



Regular Board Meeting Agenda

Tuesday, July 11, 2023 | 6:00 PM | District Office Board Room, 8176 N. Westover, Joseph City, AZ 86032

Items on the regular meeting agenda may be discussed in executive session related to employment matters, for the purpose of obtaining legal advice thereon or other matters pursuant to A.R.S. 38-431.03(A). The Governing Board may change the order of agenda items, pursuant to Governing Board Policy BEDB.

1. PUBLIC HEARING

1.A. FY 2023-24 Proposed Budget

Individuals may comment on the proposed budget. A complete copy of the proposed budget may be viewed at the Joseph City School District Office and online at <https://meetings.boardbook.org/Public/Organization/894> in ACTION ITEMS section of this agenda.

2. OPENING ITEMS

2.A. Call to Order

2.B. Roll Call

2.C. Pledge of Allegiance

2.D. Invocation

2.E. Adoption of Agenda

2.F. Approve Minutes of the June 13, 2023 Regular Board Meeting



**Minutes of Regular Board Meeting of the Governing Board
Joseph City Unified School District
District Office Board Room, 8176 N. Westover, Joseph City, AZ 86032
Tuesday, June 13, 2023**

Members present

Eldon Larsen, President; Karsten Flake, Clerk; Andrew Bushman, Dayton Flake, Cat Hansen

Administrators present

Bryan Fields, Superintendent; Eric Miller, Principal; Darrel Mosier, Principal; Steven Mills, Business Manager

Others present

5 Community members

1. OPENING ITEMS

1.A. Call to Order

Eldon Larsen called the meeting to order at 6:01 p.m.

Final Resolution: Motion Passed

Yes: Eldon Larsen, Andrew Bushman, Dayton Flake, Karsten Flake, Cat Hansen

1.B. Roll Call

1.C. Pledge of Allegiance

1.D. Invocation

1.E. Adoption of Agenda

Motion to adopt the agenda, removing Samuel Larson from Item 5.A., by Eldon Larsen, second by Dayton Flake

Final Resolution: Motion Passed

Yes: Eldon Larsen, Andrew Bushman, Dayton Flake, Karsten Flake, Cat Hansen

1.F. Approve Minutes of the May 9, 2023 Regular Board Meeting

Motion to approve the minutes by Karsten Flake, second by Dayton Flake

Final Resolution: Motion Passed

Yes: Eldon Larsen, Andrew Bushman, Dayton Flake, Karsten Flake, Cat Hansen

1.G. Superintendent's Report

2. CALL TO THE PUBLIC

None

3. CONSENT AGENDA

Motion to approve the consent agenda as presented, by Eldon Larsen, second by Dayton Flake

Final Resolution: Motion Passed

Yes: Eldon Larsen, Andrew Bushman, Dayton Flake, Karsten Flake, Cat Hansen

3.A. Approve Expense Vouchers

Action to ratify district vouchers for the period 5/1/2023 through 5/31/2023.

General and Special Funds: #24 \$167,817.66; #25 \$421,256.92; #26 \$87,270.66; #1055 \$1,768.50; #1056 \$35,175.68; #1057 \$1,351.00; #1058 \$37,183.88; #1059 \$71,017.83

Auxiliary Operations Funds: #1061 \$6,183.93; #1067 \$155.26
Student Activities Fund: #1062 \$996.25; #1064 \$10.00; 1066 \$1,380.00

3.B. Student Activities Fund Report

Revenues, expenditures and charges in the Student Activities Fund Report; period the of 5/1/2023 through 5/31/2023.

3.C. Appoint Student Activities Treasurer

Approve annual appointment of Student Activities Treasurer and Assistant Student Activities Treasurer

3.D. Authorization to Operate Revolving Funds

Approval of continuing the operation of the District's revolving accounts for the coming year.

3.E. Resolution to Approve Voucher Ratification

Approve continuing resolution to approve voucher certification between Governing Board meetings.

3.F. Delegation of Authority to Hire

Approve the delegation of limited authority to the Superintendent to hire temporary, student, and event workers and other critical staff between Governing Board meetings.

3.G. Approve Authorized Bank Account, Purchasing and Contract Signers

Renew and approve authorized signers for bank accounts, purchasing and contracts on behalf of the District for 2023-24.

3.H. Approve Sole Source Vendors for FY 2023-24

3.I. Reimbursements for Cell Phone Use

Approve renewal of cell phone use reimbursements for designated employees who are required to have a cell phone that is available for District business.

3.J. Reimbursements for Vehicle Use

Approval of vehicle use reimbursements for employees who use personal vehicles for authorized school business.

3.K. Intergovernmental Agreement with Vail Unified School District

Intergovernmental agreement with Vail Unified School District to provide access and support for our use of the Beyond Textbook online curriculum, assessments, lessons for teachers and related services.

3.L. Disposal of Surplus Property

Approve the disposal of unused surplus furniture, equipment, books, vehicles and other items in compliance with Arizona statutes and administrative code via our online auction web service.

3.M. Student Fundraisers

Organization	Description	Action
High School Boys Basketball	Navajo Taco Sale during Summer Tournament	Approve

3.N. Gifts & Donations

Donor	Item	School/Program	Purpose	Amount
APS	Cash donation	FBLA	National competition	\$1,000

3.O. Approval of Student's Early Entry into 1st Grade

4. POSSIBLE EXECUTIVE SESSION

None

5. ACTION ITEMS

5.A. Personnel Requests

Name	Assignment	Action
Balda, Nehemiah	Lifeguard 2023-24 Season	Appointment

Name	Assignment	Action
Case, Greg	Teacher	Renewal
Colligon, Drew	Seasonal Worker	Renewal
Frost, Brooke	Summer School Substitute	Appointment
Gardner, Kaylie	Pool Assistant Manager	Assignment
Garcia, Roby	Lifeguard 2023-24 Season	Appointment
Johnstun, Anna	Seasonal Worker	Renewal
Layden, Caleb	Seasonal Worker	Renewal
Smith, Gayla	Seasonal Worker	Assignment
Solomon, Rhona	Elementary School Secretary	Appointment

Motion to approve the Personnel Requests as presented, by Eldon Larsen, second by Andrew Bushman

Final Resolution: Motion Passed

Yes: Eldon Larsen, Andrew Bushman, Dayton Flake, Karsten Flake, Cat Hansen

5.B. Discussion and Possible Approval of Changes to Governing Board Policies

These policies and possible changes were presented for public and board review at the previous regular board meeting and on the District website. Policies affected:

IGA - Curriculum Development

IGD - Curriculum Adoption

IJJ - Textbook/Supplementary Materials Selection and Adoption

JLCD, JLCD-R, JLCD-EB - Medicines / Administering Medicines to Students

Motion to approve the changes to governing board policy as listed by Eldon Larsen, second by Dayton Flake

Final Resolution: Motion Passed

Yes: Eldon Larsen, Andrew Bushman, Dayton Flake, Karsten Flake, Cat Hansen

5.C. Discussion and Possible Approval of Textbooks and Curriculum Adoption

Textbook/curriculum materials have been available for public review for 60 days in accordance with Governing Board Policy IJJ. Textbooks, supplementary materials, and online resources proposed for adoption are English and Language Arts for Kindergarten, first and second grades. Title: Amplify Core Knowledge Language Arts (CKLA). Published: 2015 The Core Knowledge Foundation / 2022 Revised Editions; Amplify Education, Inc.

Motion to adopt the above Textbooks and Curriculum by Eldon Larsen, second by Dayton Flake

Final Resolution: Motion Passed

Yes: Eldon Larsen, Andrew Bushman, Dayton Flake, Karsten Flake, Cat Hansen

5.D. Approve the Proposed FY2023-24 Budget

The proposed budget will be advertised online for public review and a budget hearing will occur on July 11, 2023 at 6:00 p.m. in the District Office Board Room.

Motion to approve the proposed FY 23-24 Budget by Eldon Larsen, second by Dayton Flake

Final Resolution: Motion Passed

Yes: Eldon Larsen, Andrew Bushman, Dayton Flake, Karsten Flake, Cat Hansen

5.E. Approve Renewal of Food Services Management Contract with Southwest Foodservice Excellence for FY 2023-24

Motion to approve renewal of Food Services Management Contract with Southwest Foodservice Excellence for FY 2023-24 by Eldon Larsen, second by Dayton Flake

Final Resolution: Motion Passed

Yes: Eldon Larsen, Dayton Flake, Karsten Flake, Cat Hansen

No: Andrew Busman

5.F. Recruiting and Retention Incentives for New Bus Drivers

Motion to approve recruiting and retention incentives for new bus drivers by Eldon Larsen, second by Dayton Flake

Final Resolution: Motion Passed

Yes: Eldon Larsen, Andrew Bushman, Dayton Flake, Karsten Flake, Cat Hansen

6. INFORMATION ITEMS

6.A. Requests for Future Agenda Items

- Status report on Breakfast in the Classroom (BIC) at the Elementary School
- Report on Nutri-Slice software as part of the contract with Southwest Foodservice Excellence (SFE)

6.B. Upcoming Meetings and Events Calendar

- Next Regular Board Meeting - July 11, 2023 at 6:00 p.m.
- ASBA Annual Law Conference - Sep 6, 2023 through Sep 8, 2023

7. ADJOURNMENT

Motion to adjourn by Eldon Larsen, second by Dayton Flake

Final Resolution: Motion Passed

Yes: Eldon Larsen, Andrew Bushman, Dayton Flake, Karsten Flake, Cat Hansen

Meeting adjourned at 7:44 p.m.

APPROVED:

Board Clerk or President

2.G. Superintendent's Report
Report on Current Events

Governing Board Current Events and Updates Report

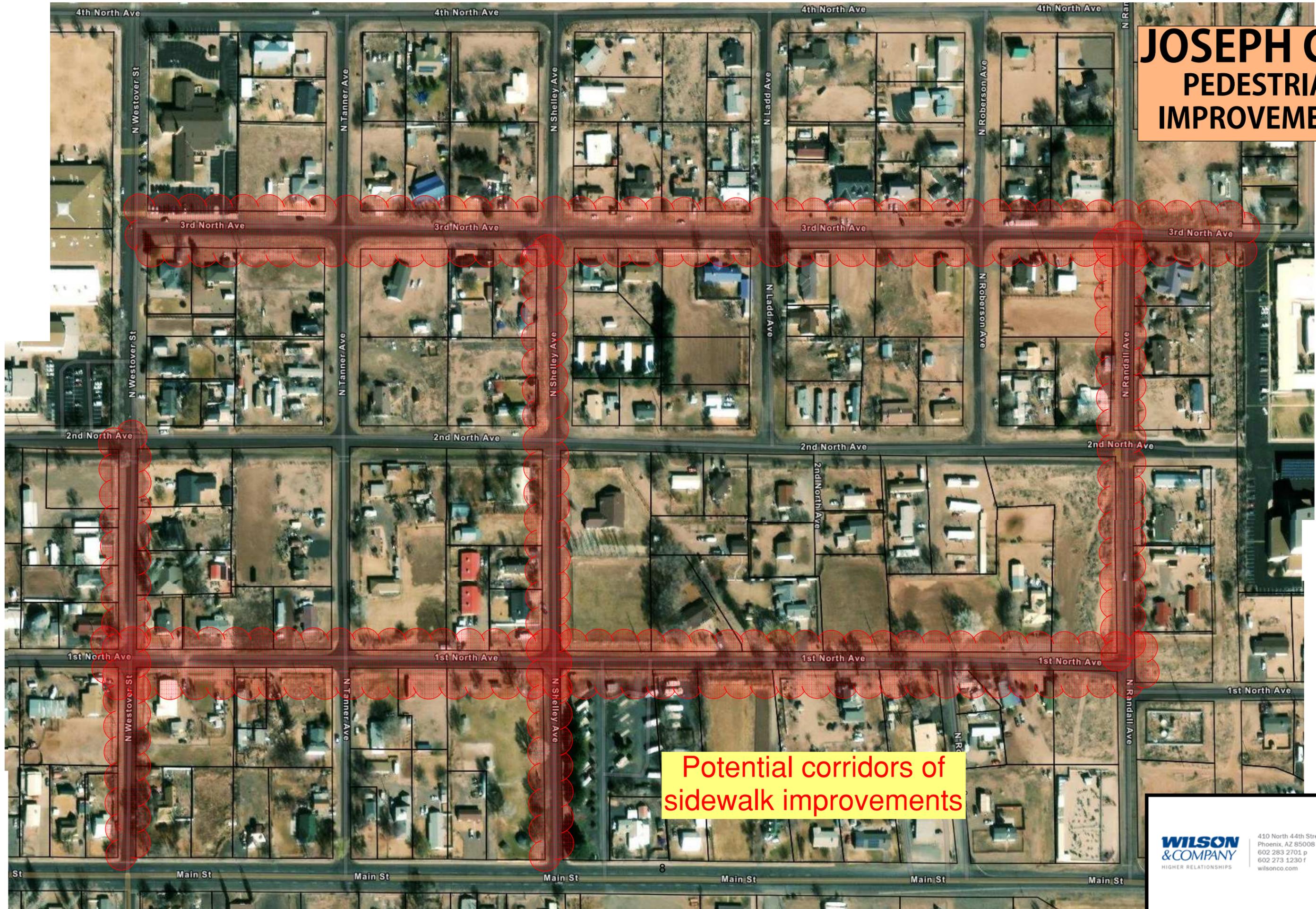
To: Joseph City Governing Board

Date: July 11, 2023

B. Fields, Superintendent

- The summer educational activities program has come to a conclusion and things went well. Approximately 60 students participated in these programs. Credit goes to the Principals and the many employees who worked on these programs this summer.
- The light pole base covers that were observed during the Board walk-through have been installed.
- The Joseph City school facilities will be used by the Queen Creek football program during the week of July 17th. The lawns and fields are continuing to be worked on and prepared for this event.
- We are planning on having the parking lots resealed this summer. The schedule for the work has not been provided to us yet.
- The HS gym bleachers are scheduled to be replaced during August.
- I would like to thank the JC Chamber of Commerce for t-shirt donations that we are using to reward the students who maintained straight A's for the entire year.
- The Joseph City school facilities will be used by the Queen Creek football program during the week of July 17th.
- We recently had our bus inspections performed by Department of Public Safety and they went well. An issue was noted on our new bus so it was sent it back in to the dealer for the correction because it is still under warranty. The other issues were more of a minor error and taken care of during the inspection by our Transportation Coordinator, Deo Diaz.
- I am working with April Sartain's family on a potential scholarship that they are interested in setting up in memory of her.
- I am pleased to announce that Eldon Larsen has received a volunteer award from APS. As part of this award they are donating on his behalf \$1,000 to any charity of his choosing. He has selected Joseph City's Baseball program to donate to. We appreciate the donation and his service to our schools.
- The county is planning to make some pedestrian improvements in our community. See the tentative map that they've sent to us. They've asked us for feedback and we are doing so.
- Staff will start returning later this month and we have a meeting scheduled for all employees at the Auditorium on July 31st at 10:00 am.
- We've received some information on the Nutrislice Program. Last year the program/weblink had about 5,100 views. Evidently, the special education department also uses the program/weblink to assist parents with children who have dietary restrictions. A chart showing the analytics is attached behind my report.
- The District is also purchasing a shipping container that was offered to us at a discount from the Arizona Department of Administration that comes from the US border area. We are going to use the container by the field house and baseball field to help with storage items.

JOSEPH CITY PEDESTRIAN IMPROVEMENTS



Potential corridors of
sidewalk improvements

Start Date

End Date

8/1/2022

6/30/2023

Summary

Total Pageviews

5,120 ▲ 238.3%

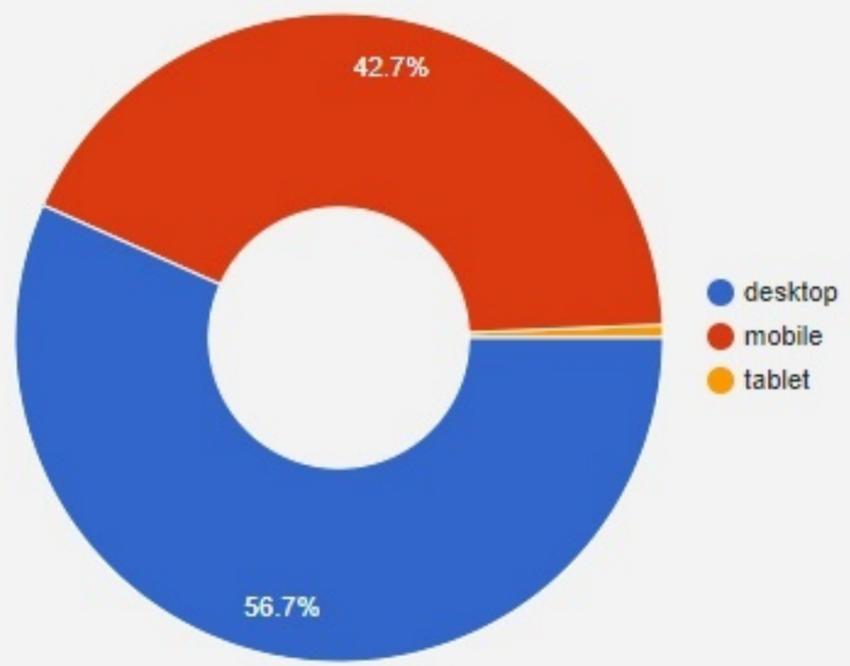
Total Sessions

1,247 ▲ 201.1%

Total Users

549 ▲ 185.5%

Device Usage



Users By Region





Summary of Financial Operations (Unaudited)
June 30, 2023

Fund		Budget	YTD Expenses	Encumbrances	Budget Balance
001	Maintenance & Operation	\$5,991,226	\$5,413,712	\$ 163,241	\$ 414,273
010-013	Classroom Site Funds	\$ 970,920	\$ 166,957	\$ 433	\$ 803,530
100-130	Title I	\$ 260,000	\$ 184,434	\$ 18,334	\$ 57,233
140-150	Title II - Profesional Development	\$ 50,000	\$ 6,951	\$ -	\$ 43,049
200-209	Title VII - Indian Education	\$ 15,000	\$ 10,572	\$ -	\$ 4,428
220-229	IDEA/Special Education Grants	\$ 175,000	\$ 120,481	\$ 23,335	\$ 150,702
230	Johnson-O'Malley (JOM)	\$ 4,500	\$ 963	\$ 13	\$ 3,525
260-270	Career & Technical Ed (CTE) - Federal	\$ 12,000	\$ 6,644	\$ -	\$ 5,356
290-291	Medicare Reimbursement	\$ 30,000	\$ 159	\$ 454	\$ 29,387
301	Az School Nurse Access Program	\$ 65,000	\$ 4,057	\$ -	\$ 60,943
326-346	ESSER / CARES / ESG	\$1,120,181	\$ 203,463	\$ 261,010	\$ 655,708
374	E-Rate	\$ 62,000	\$ 39,770	\$ 14,230	\$ 8,000
380	ARPA - Az On Track	\$ 2,200	\$ 1,125	\$ -	\$ 1,075
381	Dyslexia Training	\$ 5,000	\$ 4,989	\$ -	\$ 11
390-396	REAP (Federal Rural Assistance)	\$ 45,000	\$ 7,400	\$ 9,822	\$ 27,778
400	Career & Technical Ed (CTE) - State	\$ 10,000	\$ 3,951	\$ -	\$ 6,049
466	Healthy Drug-Free Community	\$ 8,369	\$ 3,399	\$ -	\$ 4,969
468	First Things First	\$ 4,348	\$ 4,515	\$ -	\$ (167)
500	School Plant (Sale)	\$ 10,000	\$ -	\$ 9,665	\$ 335
510	Food Service	\$ 340,000	\$ 262,668	\$ 57,025	\$ 20,308
515	Civic Center	\$ 10,000	\$ 716	\$ 385	\$ 8,899
520	Preschool Tuition	\$ 12,000	\$ 8,072	\$ 1	\$ 3,927
525	Auxiliary Operations	\$ 150,000	\$ 148,233	\$ 457	\$ 1,310
526	Extracurricular Activities Tax Credit	\$ 20,000	\$ 11,170	\$ 63	\$ 8,767
530	Gifts & Donations	\$ 50,000	\$ 23,760	\$ 10	\$ 26,230
535-539	CTE & Vocational Education Projects	\$ 9,500	\$ 9,390	\$ -	\$ 110
550	Insurance Proceeds	\$ 60,000	\$ -	\$ -	\$ 60,000
565	Litigation Recovery	\$ 35,000	\$ -	\$ -	\$ 35,000
570	Indirect Costs	\$ 35,000	\$ 20,645	\$ 1,028	\$ 13,327
585	Insurance Refunds	\$ 5,000	\$ -	\$ -	\$ 5,000
596	NAVIT	\$ 45,000	\$ 20,290	\$ -	\$ 24,710
597	CTE Credentials	\$ 1,149	\$ 851	\$ -	\$ 297
610	Capital Outlay	\$ 514,604	\$ 434,988	\$ 57,251	\$ 22,366
620	Adjacent Ways	\$ 75,000	\$ 7,825	\$ -	\$ 67,175
665	Energy and Water Savings	\$ 49,000	\$ -	\$ -	\$ 49,000
686	SFB Emergency Deficiency Correction	\$ 109,964	\$ 24,000	\$ -	\$ 85,964
691	SFB Building Renewal Grant	\$ 950,000	\$ 501,212	\$ 379,386	\$ 69,402
850	Student Activities	\$ 36,000	\$ 41,049	\$ 549	\$ (5,599)
TOTAL		\$ 11,347,961	\$ 7,698,410	\$ 996,690	\$ 2,772,379

3. CALL TO THE PUBLIC

The procedure for addressing the Board in a public meeting may be viewed here: <https://josephcityaz.sites.thrillshare.com/page/public-comments>

4. CONSENT AGENDA

Vote on Consent Agenda. All items listed will be considered as a group and will be approved with one motion unless a Board Member requests an item be removed from the consent agenda and considered as a separate item.

4.A. Approve Expense Vouchers

Action to ratify district vouchers for the period 6/1/2023 through 6/30/2023.

General and Special Funds: #27 \$76,641.48; #28 \$37,573.22; #29 \$86,165.57; #30 76,354.60; #1060 \$50,157.38; #1061 \$61,837.85; #10625 \$41,767.48; #1063 \$63,181.48

Auxiliary Operations Funds: #1069 \$8,998.82; #1071 \$699.68; #1074 \$2,007.56; #1079 \$4,657.10; #1081 \$929.28; #1084 \$603.83

Student Activities Fund: #1068 \$3,383.76; #1070 \$307.47; #1072 \$1,845.01; #1073 \$1,039.75; #1080 \$910.06; #1082 \$5,828.62

4.B. Student Activities Fund Report

Revenues, expenditures and charges in the Student Activities Fund Report; period of 6/1/2023 through 6/30/2023.

Joseph City USD External Funds

Student Activities Summary Report

Fiscal Year: 2022-2023

From: 6/1/2023

To: 6/30/2023

Print Detail

Page Break by Activity

Exclude Encumbrances

Reverse Signs

Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
000.000 Undesignated DO NOT USE	.00	.00	.00	.00	.00	.00
102.610 Joseph City Jr High School Student Council	284.11	273.00	.00	557.11	.00	557.11
102.612 Joseph City Jr High School Softball	(11.39)	.00	.00	(11.39)	.00	(11.39)
102.619 Joseph City Jr High School Volleyball	507.27	.00	.00	507.27	.00	507.27
102.629 Joseph City Jr High School Track	260.11	.00	.00	260.11	.00	260.11
102.637 Joseph City Jr High School Class of 2024	.00	.00	.00	.00	.00	.00
102.638 Joseph City Jr High School Class of 2025	339.69	.00	.00	339.69	.00	339.69
102.639 Joseph City Jr High School Class of 2026	302.79	.00	.00	302.79	.00	302.79
102.640 Joseph City Jr High School Class of 2027	1,289.88	.00	.00	1,289.88	.00	1,289.88
102.641 Joseph City Jr High School Class of 2028	132.00	.00	.00	132.00	.00	132.00
102.642 Joseph City Jr High School Class of 2029	110.10	.00	.00	110.10	.00	110.10
102.643 Joseph City Jr High School Class of 2030	.00	.00	.00	.00	.00	.00
102.644 Joseph City Jr High School Class of 2031	.00	.00	.00	.00	.00	.00
203.601 Joseph City High School Band	218.26	.00	.00	218.26	.00	218.26
203.602 Joseph City High School Baseball	155.40	.00	.00	155.40	.00	155.40
203.605 Joseph City High School Chess Club	.00	.00	.00	.00	.00	.00
203.606 Joseph City High School Card and Game Club	146.14	.00	.00	146.14	.00	146.14
203.607 Joseph City High School Drama	725.11	.00	.00	725.11	.00	725.11
203.608 Joseph City High School Future Business Leaders of America	12.59	.00	.00	12.59	.00	12.59
203.609 Joseph City High School Girls Basketball	3,409.39	.00	(850.00)	2,559.39	(469.20)	2,090.19
203.610 Joseph City High School Student Council	4,863.28	.00	(291.08)	4,572.20	332.60	4,904.80
203.611 Joseph City High School National Honor Society	591.68	.00	.00	591.68	.00	591.68
203.612 Joseph City High School Softball	2,497.44	.00	.00	2,497.44	.00	2,497.44

Joseph City USD External Funds

Student Activities Summary Report

Fiscal Year: 2022-2023

From: 6/1/2023

To: 6/30/2023

Print Detail

Page Break by Activity

Exclude Encumbrances

Reverse Signs

Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
203.613 Joseph City High School Momentum Club/Audition Choir	409.15	.00	.00	409.15	.00	409.15
203.614 Joseph City High School Wrestling	3,563.84	.00	(2,433.76)	1,130.08	2,562.33	3,692.41
203.615 Joseph City High School Cheerleaders	2,977.29	2,797.00	(1,359.19)	4,415.10	656.67	5,071.77
203.616 Joseph City High School Welding	106.33	.00	.00	106.33	.00	106.33
203.617 Joseph City High School Woods	104.72	.00	.00	104.72	.00	104.72
203.618 Joseph City High School Boys Basketball	1,362.18	296.50	(350.00)	1,308.68	.00	1,308.68
203.619 Joseph City High School Volleyball	10,832.38	802.00	(5,749.75)	5,884.63	.00	5,884.63
203.620 Joseph City High School FACS	35.74	.00	.00	35.74	.00	35.74
203.624 Joseph City High School Basketball Cheerleaders	.00	.00	.00	.00	.00	.00
203.625 Joseph City High School FFA	1,233.89	.00	(290.27)	943.62	835.80	1,779.42
203.626 Joseph City High School Happy Club	880.07	.00	.00	880.07	.00	880.07
203.627 Joseph City High School Robotics	359.85	.00	.00	359.85	.00	359.85
203.628 Joseph City High School Cross Country	220.60	.00	.00	220.60	.00	220.60
203.629 Joseph City High School Track	321.04	.00	.00	321.04	.00	321.04
203.630 Joseph City High School Football	1,238.20	.00	.00	1,238.20	.00	1,238.20
203.631 Joseph City High School Technology Club	109.95	.00	.00	109.95	.00	109.95
203.632 Joseph City High School Class of 2019	.00	.00	.00	.00	.00	.00
203.633 Joseph City High School Class of 2020	.00	.00	.00	.00	.00	.00
203.634 Joseph City High School Class of 2021	.00	.00	.00	.00	.00	.00
203.635 Joseph City High School Class of 2022	137.03	.00	.00	137.03	.00	137.03
203.636 Joseph City High School Class of 2023	2,153.57	.00	(1,373.09)	780.48	800.00	1,580.48
203.637 Joseph City High School Class of 2024	2,375.87	.00	(307.47)	2,068.40	305.09	2,373.49

Joseph City USD External Funds

Student Activities Summary Report

Fiscal Year: 2022-2023

From: 6/1/2023

To: 6/30/2023

Print Detail

Page Break by Activity

Exclude Encumbrances

Reverse Signs

Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
203.638 Joseph City High School Class of 2025	326.32	.00	.00	326.32	.00	326.32
203.639 Joseph City High School Class of 2026	935.00	.00	.00	935.00	.00	935.00
500.300 Districtwide UNDESIGNATED	.00	.00	(.06)	(.06)	.00	(.06)
500.600 Districtwide UNDESIGNATED	3.94	.00	.00	3.94	.00	3.94
GRAND TOTALS	45,520.81	4,168.50	(13,004.67)	36,684.64	5,023.29	41,707.93

End of Report

4.C. Approve Fee Schedules for FY 2023-24

Annual Approval of Community Use of Facilities Fees, JH/HS Activity Fees, and the Elementary/Preschool Fees.

**COMMUNITY USE OF
SCHOOL FACILITIES**

SCHOOL FACILITIES USER FEES

Class I *Fees* No charge for District Mission related use.

School-sponsored activities	Teacher Organizations
School Clubs	P.T.A. / Organizations
Boy Scouts	Booster clubs
Girl Scouts	Arizona Youth Soccer Organization
Little League Program	

Class II *Fees* See below

Community college	Civic organizations
Community-sponsored concerts	Educational organizations
Churches	Government organizations
Recitals	Service organizations
Cultural organizations	Extended day resource programs
Other nonprofit groups	

Class III *Individual User Fees* See below

Class IV *Fees* See below

Commercial or profit-making organizations

Facility	Class II/III	Class IV
Classroom-Standard	\$ 15.00 per hour	\$ 20.00 per hour
Board room	\$ 20.00 per hour	\$ 25.00 per hour
Computer lab	\$ 30.00 per hour	\$ 60.00 per hour
Specialized classroom	\$ 25.00 per hour	\$ 50.00 per hour
Auditorium*	\$ 50.00 per hour <i>2 hour minimum</i>	\$ 100.00 per hour <i>2 hour minimum</i>
Gymnasium		
High school and elementary	\$ 45.00 per hour	\$ 70.00 per hour
Gymnasium - Old	\$ 20.00 per hour	\$ 40.00per hour
High school/elementary	\$ 30.00 per hour	\$ 70.00 per hour
Cafeteria and kitchen*	<i>2 hour minimum</i>	<i>2 hour minimum</i>
High school/elementary	\$ 20.00 per hour	\$ 60.00 per hour
Cafeteria only	<i>2 hour minimum</i>	<i>2 hour minimum</i>

Football stadium w/o lights	\$ 40.00 per hour <i>2 hour minimum</i>	\$ 70.00 per hour <i>2 hour minimum</i>
Football stadium with lights	\$ 70.00 per hour <i>2 hour minimum</i>	\$ 100.00 per hour <i>2 hour minimum</i>
Outdoor playfield w/o lights	\$ 40.00 per hour <i>2 hour minimum</i>	\$ 70.00 per hour <i>2 hour minimum</i>
Pool*	\$ 60.00 per hour <i>2 hour minimum</i>	\$ 100.00 per hour <i>2 hour minimum</i>
Activity/Multipurpose room	\$ 45.00 per hour	\$ 60.00 per hour

* Requires personnel on-site - extra charges apply.

Pool Rates:

Lessons- \$25.00 a session per student

Lap Swim and Special Classes- \$25.00 per person per month

Open Swim Sessions- \$2.00 per person per entry

Family Pass- \$100 per year for one household pass into all open swim sessions held on afternoons and nights.

Racquetball:

\$15 per person a month and must be paid thru December 31 each year. This will be prorated down each month according to the time of the year that the payment is made.

Fitness Club:

\$140 per person per year and goes through December 31. This will be prorated down to \$70.00 starting July 1. Fitness club membership provides access to the racquetball courts, lap swim/special classes, morning basketball, and the weight room, during designated hours. Facilities will only be opened at designated times and when they do not conflict with school activities. Facility times and dates are subject to change no refunds are allowed.

Goods and Services Contributed

A person, group or organization may contribute goods or render services as full or partial payment of the user fee. The value of the goods will be determined by the District based upon established market price, trade in value, posted prices or where these methods prove impractical, appraisal or barter may be employed so long as the procedure is advantageous to the District. The value of services rendered shall be based upon the hourly wages of a beginning employee of this or another Arizona School District performing similar functions as determined by the District. Should disagreement between the contributor and the District occur as to the value of the goods or services offered, the District reserves the right to refuse to accept the offer.

Elementary School Fees

Updated 7/11/2023

PRESCHOOL

- No charge for students who have been identified with special needs.
- 3 year old Preschool - \$500 per year / 4 year old Preschool - \$650 per year – incentives for early payoff or parent volunteers, not to exceed 5%

FIELD TRIPS

- Ranges from \$0.00 to \$5.00

AFTER SCHOOL ACTIVITIES

- INTERMURAL BASKETBALL
 - INTERMURAL SOCCER
-

NOTICE

Economically disadvantaged families may apply for a waiver or reduction for Field Trips and After School Activities. Inquire at the office for an application if you would like to apply. Approval is based on need and free/reduced lunch status.

Jr/Sr High School Fees

Revised 7/11/2023

HIGH SCHOOL

ART \$20.00 per semester
Students will need to pay for extra for any materials used beyond what is required for class.

WOODS and WELDING Students will pay for metal and other materials used for projects.

ATHLETICS

HIGH SCHOOL ATHLETIC REGISTRATION \$45.00 per sport for the first two sports. Any additional sport is free.

JUNIOR HIGH ATHLETIC REGISTRATION \$25.00 per sport for the first two sports. Any additional sport is free.

ATHLETIC EVENT ENTRY FEES
JCHS Students- Free
\$5- General Admission
\$3- Students from other schools
\$3- Seniors

ACTIVITIES

DRAMA/HIGH SCHOOL PLAY REGISTRATION \$20.00

Family Maximum Charge for Athletics & Activities \$200.00

Economically disadvantaged families may apply for a waiver or reduction for athletic/activity registration fees. Inquire at the office for an application if you would like to apply. Approval is based on free/reduced lunch status.

ACTIVITY CARDS

Activity cards cover entry to all home athletic events run by Joseph City Jr/Sr High School. AIA Playoff games are not included.

ADULTS \$50.00

4.D. Approve School Facilities Board Building Renewal Grant for the Jr/Sr High School HVAC Boiler Replacement

Boiler for the JH-HS Campus.

Project code BRG-004215

4.E. Approve School Facilities Board Building Renewal Grant for an HVAC unit in the Auditorium Green Room

This project is to add air conditioning to the green room in the auditorium so that it can more comfortably be used for instructional purposes.

Project Code BRG 004523

4.F. Approve School Facilities Board Building Renewal Grant for the Jr/Sr High School Roof Design (Auditorium and Vocational Buildings)

This award is for designing the roof projects and RFPs.

Project Code BRG 003408

4.G. Gifts & Donations

Donor	Item	School/Program	Purpose	Amount
Civil Solutions Engineering & Management	Cash	FBLA	National Competition Trip	\$150
Walmart	Cash	FBLA	National Competition Trip	\$1,000

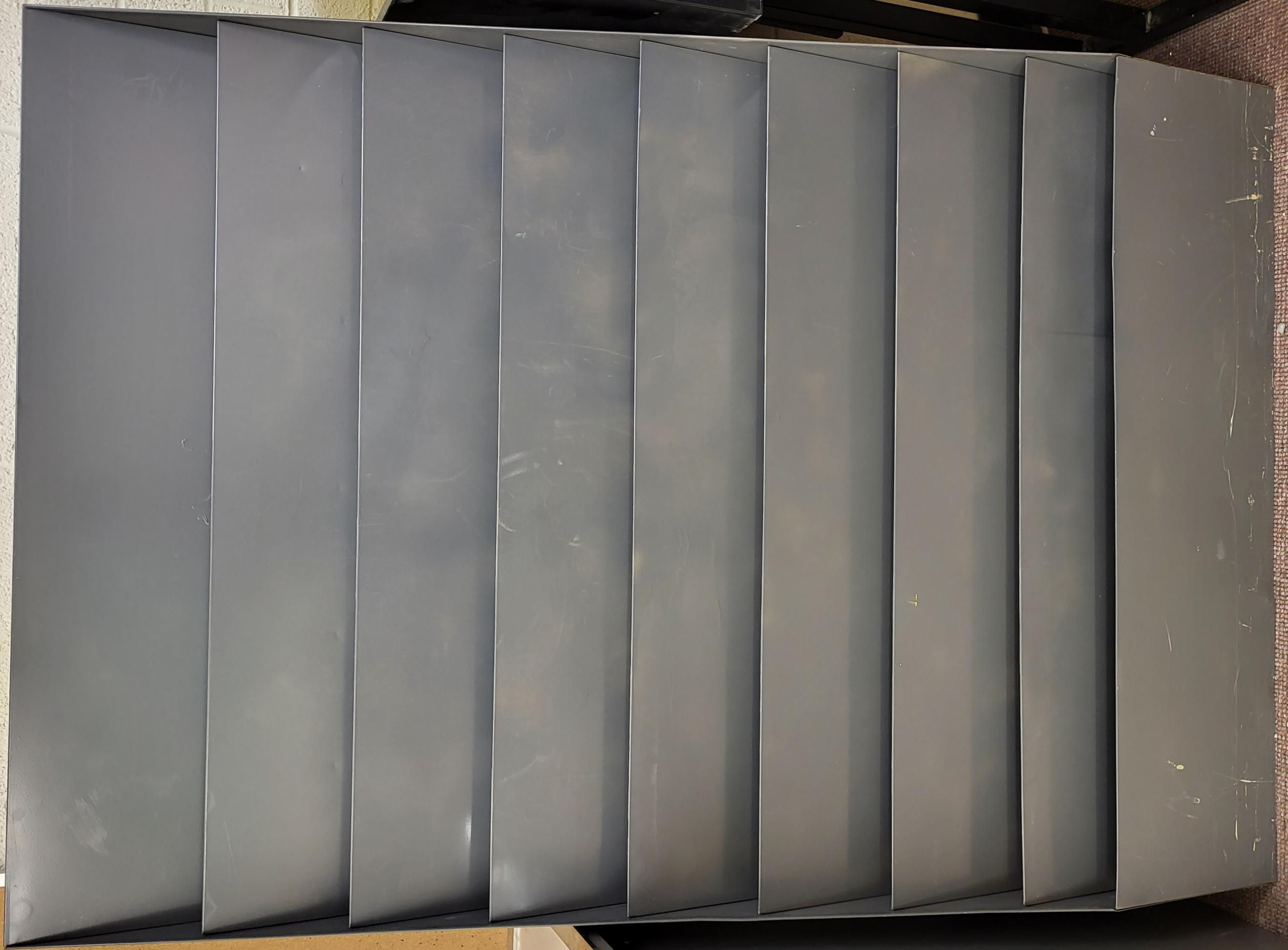
4.H. Disposal of Surplus Property

Approve the disposal of unused surplus furniture, equipment, books, vehicles and other items in compliance with Arizona statutes and administrative code via our online auction web service.

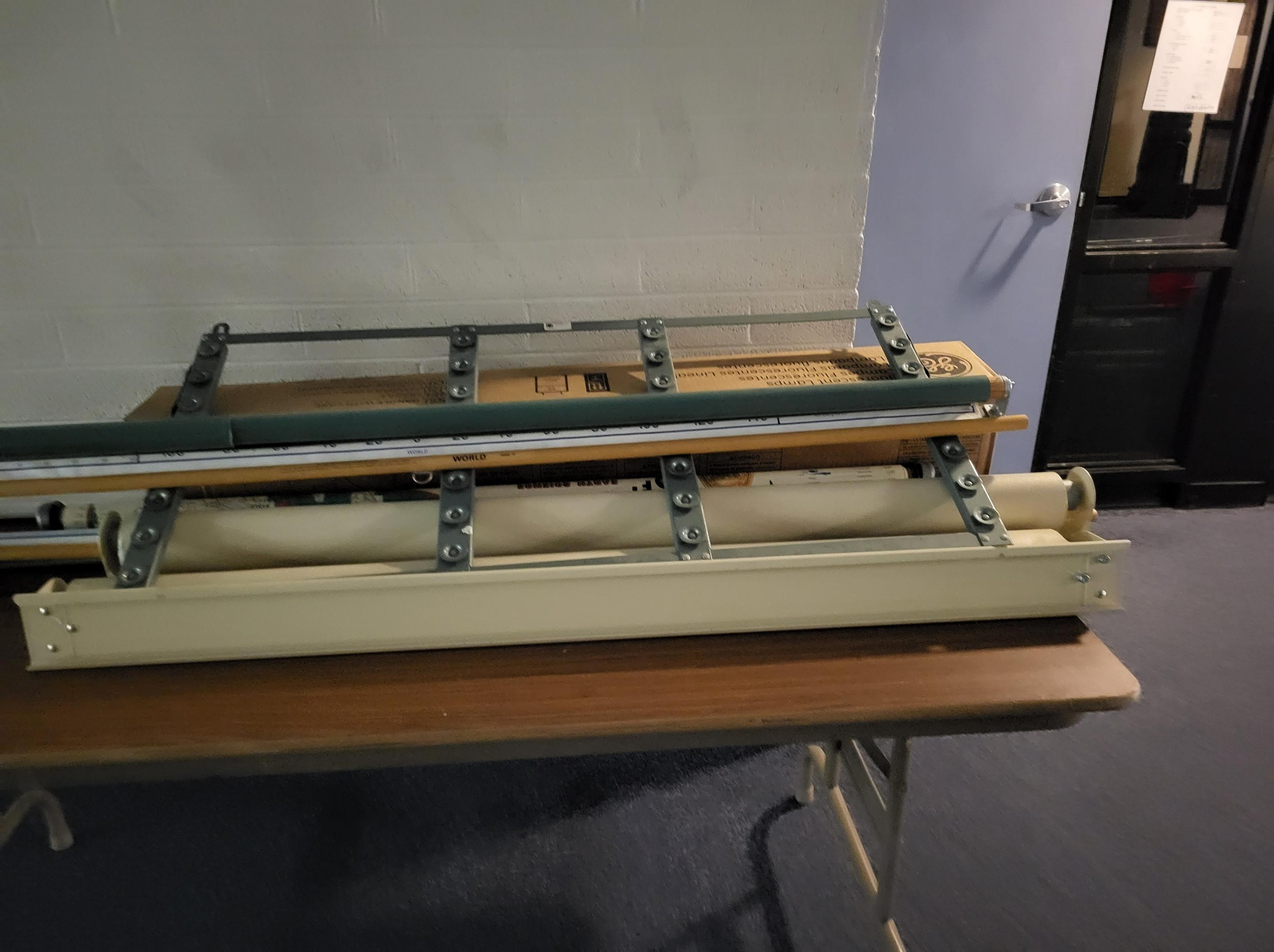
Items for Disposal

July 11, 2023

- Elementary Dibels books
- HS textbooks: Physics, Popular Mechanics, World book Encyclopedia (not complete set), computer books
- Metal drawers
- Metal magazine rack
- Vacuum cleaners (not working)
- Desks (broken tops, legs etc.)
- Chairs (broken seat, broken wheels etc.)
- Credenza
- Metal side rails from Elementary gym bleachers
- Tables
- 3 book shelves from HS library
- Shelving of several kinds
- Preschool play items
- Office supply
- Auditorium sound panel





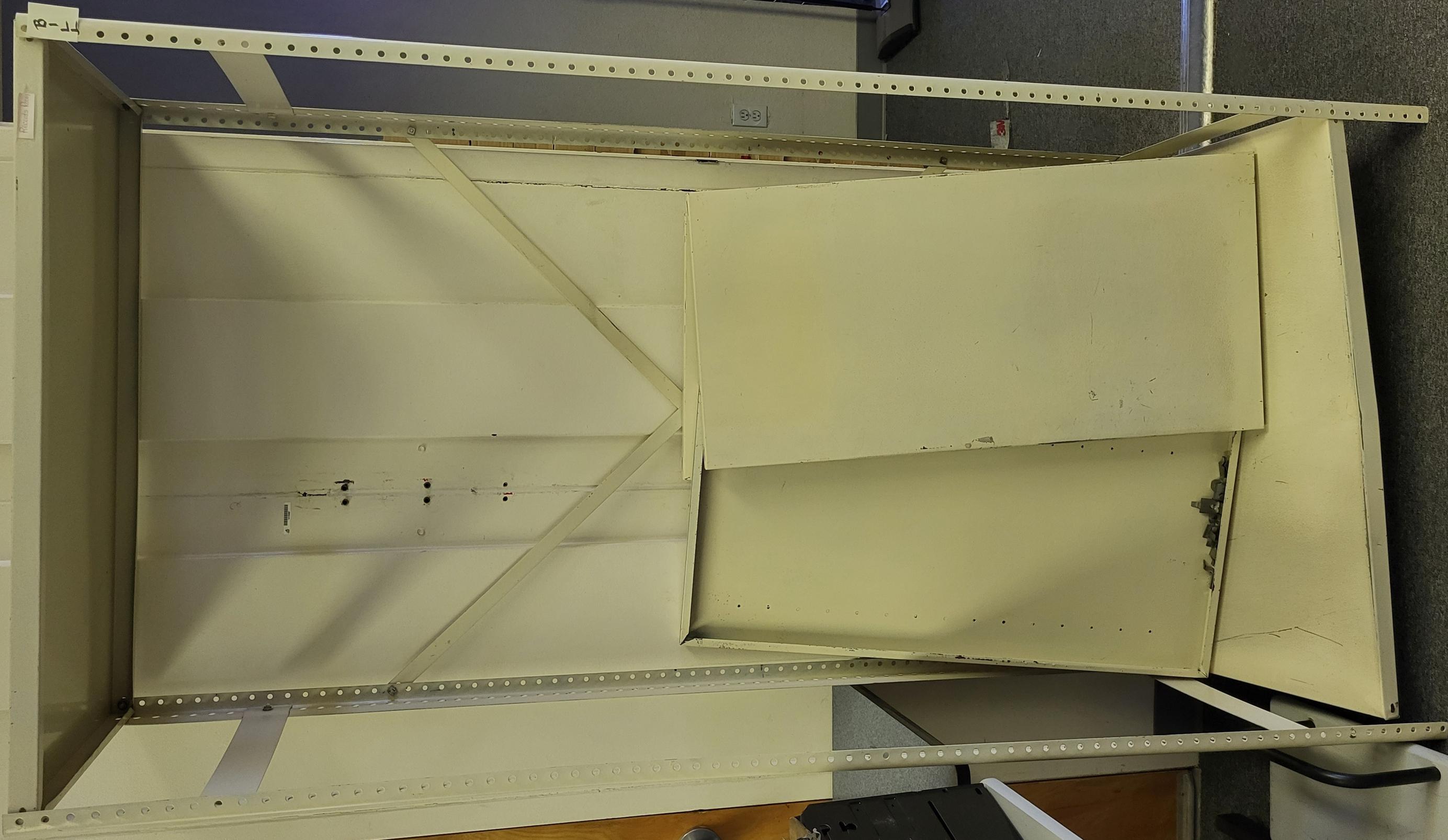






Constructive Playthings
MADE IN U.S.A.
DESIGNED BY: [unreadable]
MANUFACTURED BY: [unreadable]

Caution
Wet floor



B-11

Records Dept

93

3M



STRAND CENTURY, INC.

12 channels of lighting control, each with a vertical fader and a red preset knob. The faders are numbered 1 through 12. Each channel has a scale from 0 to 10. The preset knobs are labeled 'IND.', 'PRESET', and 'OFF'.

System and Scene controls. Includes a 'SYSTEM' indicator, 'SCENE 1' and 'SCENE 2' faders, and 'NON DIMS A' and 'NON DIMS B' indicators. The 'NON DIMS' indicators are labeled 'A' and 'B'. The 'SCENE 1' and 'SCENE 2' faders have scales from 0 to 10. The 'SYSTEM' indicator has 'ON' and 'OFF' positions. The 'NON DIMS A' and 'NON DIMS B' indicators have 'OFF' positions.



5. POSSIBLE EXECUTIVE SESSION (*)

For any agenda item indicated with an asterisk (*), the Board may vote to convene in Executive Session pursuant to A.R.S. 38-431.03 (A) (1) for personnel matters when notified; (2) discussion or consideration of records exempt by law from public inspection; (3) for consultation with attorney; (4) for consultation with attorney when in pending or contemplated litigation. Discussion or consideration of personnel matters may include employment, assignment, appointment, promotion, demotion, dismissal, salaries, disciplining or resignation of a public officer, appointee or employee.

6. ACTION ITEMS

6.A. Personnel Requests (*)

Name	Assignment	Action
Beatty, Kristen	JH 7th Grade Head Softball Coach	Renewal
Beatty, Kristen	JH 7th Grade Head Volleyball Coach	Renewal
Berge, Aidan	Student Concession Stand Worker	Renewal
Brawley, Micah	Teacher (Jr/Sr High School)	Appointment
Brawley, Micah	Head Coach - 8th Grade Girls Basketball	Appointment
Buckley, Shealyn	Event Worker	Renewal
Bushman, Dan	HS Girls Varsity Head Basketball Coach	Renewal
Bushman, Jessi	HS JV Volleyball Coach	Renewal
Case, Emily	Instructional Aide	Appointment
Colligon, Drew	Substitute Custodian	Renewal
Cooksey, Jim	Volunteer Coach	Renewal
DeWitt, Lexi	Volunteer Coach	Renewal
Edwards, Jeri	JH 8th Grade Head Volleyball Coach	Renewal
Fast, Kristina	Student Concession Stand Worker	Renewal
Fischer, Brad	HS Head Wrestling Coach	Renewal
Fischer, Jennifer	Substitute Teacher	Appointment
Fischer, Joseph	Student Concession Stand Worker	Appointment
Frost, Brooke	Event Worker	Renewal
Frost, Katie	Volunteer Coach	Renewal
Gayer, Lisa	Library Aide	Renewal
Gayer, Lisa	Event Worker	Renewal
Hancock, Roland	Summer Concession Coordinator	Assignment
Holmes, Theresa	Teacher (Preschool)	Resignation
Howerton, Jeffrey	Student Concession Stand Worker	Appointment
Hutchens, Dan	HS Softball Varsity Head Coach	Renewal
Hutchens, Jorja	Student Concession Stand Worker	Renewal
Hutchens, Neleigha	Volunteer Coach	Renewal
Johnstun, Aaron	Volunteer Coach	Renewal
Johnstun, Dana	Event Worker	Renewal
Johnstun, Kimberlin	Substitute Custodian	Renewal
Johnstun, Sam	Event Worker	Renewal
Keams, Margaret	Substitute Custodian	Renewal
James, Kayle	Event Worker	Renewal
Kinlicheenie, Latrell	HS Boys JV Basketball Coach	Renewal
Larsen, Eldon	Volunteer Coach	Renewal
Larsen, Robert	Volunteer Coach	Approval

Name	Assignment	Action
Layden, Caleb	HS Assistant Football Coach	Appointment
Layden, Caleb	HS JV Baseball Coach	Renewal
Layden, Shawn	HS Head Football Coach	Renewal
Layden, Shawn	HS Varsity Head Baseball Coach	Renewal
Lucero, Barbara	Event Worker	Appointment
Miller, Charlsye	HS Head Varsity Volleyball Coach	Renewal
Miller, Eric	HS Head Varsity Basketball Coach	Renewal
Miller, Klydie	Instructional Aide	Appointment
Miller, Layne	Volunteer Coach	Renewal
Miller, Luke	Student Concession Stand Worker	Renewal
Morris, Charmayne	Substitute Custodian	Renewal
Neill, Aaron	Volunteer Coach	Renewal
Nells, Selena	Indian Education Coordinator (Extra Duty)	Ratification
Nells, Selena	Wellness Coordinator for grant compliance (Extra Duty)	Ratification
Redfearn, Traci	Preschool Teacher Assistant	Appointment
Rush, Hailey	Substitute Custodian	Renewal
Rush, Kay	HS Track Head Coach	Renewal
Rush, Taura	Volunteer Coach	Renewal
Saline, Brady	Volunteer Coach	Renewal
Salley, Erik	Skilled Seasonal Worker	Renewal
Salley, Holli	JH/HS Choir Teacher	Appointment
Sander, Jorge	Volunteer Coach	Renewal
Smith, Gayla	HS Head Cross Country Coach	Renewal
Smith, Gayla	HS JV Track Coach	Renewal
Smith, Gayla	Event Worker	Renewal
Smith, Jim	Event Worker	Renewal
Smith, Talon	Volunteer Coach	Renewal
Sorgen, Ed	Summer Concession Coordinator	Assignment
Spurlock, Ann	Student Concession Stand Workers	Renewal
Spurlock, Mary	JH 8th Grade Head Softball Coach	Renewal
Spurlock, Mary	JV Softball Coach	Renewal
Spurlock, Sharon	Instructional Aide	Resignation
Strong, Julie	Special Education Coordinator (additional assignment)	Ratification
Westover, Jennifer	HS Cheer Coach	Renewal
Westover, McKenna	Instructional Aide	Appointment

6.B. Adopt the Joseph City Schools FY 2023-24 Budget

Adopt the Joseph City Unified School District fiscal year 2023-24 Budget as proposed at the June 13, 2023 board meeting.

DISTRICT CONTACT INFORMATION

Prefix	First Name	Last Name	Email Address	Telephone Number	Extension
Superintendent	Bryan	Fields	bryanf@jcusd.org	928-288-3307	
Executive Assistant to Superintendent	Julie	Strong	julies@jcusd.org	928-288-3307	
Chief Financial Officer	Steven	Mills	stevenm@jcusd.org	928-288-3307	
Business Manager 1	Steven	Mills	stevenm@jcusd.org	928-288-3307	
Business Manager 2					
Business Consultant	Sarah	Jacobs	sarah.jacobs@hm.cpa	602-277-9449	324
School District Employee Report (SDER) Coordinator	Stephanie	Farr	stephanief@jcusd.org	928-288-3307	
SPED Data Reporting Coordinator	Julie	Strong	julies@jcusd.org	928-288-3307	
AzEDS/ADM Data Coordinator	Julie	Mills	juliem@jcusd.org	928-288-3307	
Transportation Data Reporting Coordinator	Deo	Diaz	deo@jcsud.org	928-288-3307	
CTE Coordinator	Dan	Bushman	franem@jcusd.org	928-288-3307	
Poverty Coordinator	Bryan	Fields	bryanf@jcusd.org	928-288-3307	
Assessments Coordinator	Bryan	Fields	bryanf@jcusd.org	928-288-3307	
Curriculum Coordinator	Bryan	Fields	bryanf@jcusd.org	928-288-3307	
Information Technology (IT) Director	Jason	Gardner	jasong@jcusd.org	928-288-3307	
Bookstore Manager					
Governing Board Member	Eldon	Larsen	eldon.larsen@aps.com	928-288-3307	
Governing Board Member	Andrew	Bushman	andrew@bushmanconstruction	928-288-3307	
Governing Board Member	Karsten	Flake	jchswoodsman@yahoo.com	928-288-3307	
Governing Board Member	Dayton	Flake	dayton_flake@yahoo.com	928-288-3307	
Governing Board Member	Cat	Hansen	cath@jcusd.org	928-288-3307	
Governing Board Member					
Governing Board Member					
Governing Board Member					
Governing Board Member					

SELECT from Dropdown

Student Information Systems (SIS) Vendor

Accounting Information System

Bookstore Cash Receipting System

District's website home page address

FUND 001 (M&O)

MAINTENANCE AND OPERATION (M&O) FUND

Expenditures		FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ Decrease
		Prior FY	Budget FY						Prior FY 2023	Budget FY 2024	
100 Regular Education											
1000 Instruction	1.	22.00	23.86	1,864,556	526,972	28,008	20,740	6,467	2,340,799	2,446,743	4.5%
2000 Support Services											
2100 Students	2.	1.50	3.58	112,623	37,044	7,437	7,241	572	203,045	164,917	-18.8%
2200 Instructional Staff	3.	2.50	3.64	134,365	36,417	13,978	3,759	3,017	192,819	191,536	-0.7%
2300 General Administration	4.	1.80	1.27	51,417	33,054	43,194	655	12,682	164,517	141,002	-14.3%
2400 School Administration	5.	1.75	3.48	139,890	44,152	15,859	14,617	1,349	231,875	215,867	-6.9%
2500 Central Services	6.	3.50	3.90	200,599	41,694	54,647	5,986	15,355	333,503	318,281	-4.6%
2600 Operation & Maintenance of Plant	7.	8.00	7.74	287,545	81,913	325,856	195,759	0	1,168,657	891,073	-23.8%
2900 Other	8.	0.00	0.00	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	9.	0.25	0.19	8,179	1,431	0	402	0	10,771	10,012	-7.0%
610 School-Sponsored Cocurricular Activities	10.	0.00	0.00	18,906	4,089	325	138	8,231	34,065	31,689	-7.0%
620 School-Sponsored Athletics	11.	0.00	0.00	98,386	15,058	22,161	8,173	20,863	199,313	164,641	-17.4%
630 Other Instructional Programs	12.	0.00	0.00	0	0	0	0	0	0	0	0.0%
700, 800, 900 Other Programs	13.	0.00	0.00	11,358	1,097	0	324	0	16,286	12,779	-21.5%
Regular Education Subsection Subtotal (lines 1-13)	14.	41.30	47.66	2,927,824	822,921	511,465	257,794	68,536	4,895,650	4,588,540	-6.3%
200 and 300 Special Education											
1000 Instruction	15.	7.70	9.68	351,285	79,775	0	403	0	406,229	431,463	6.2%
2000 Support Services											
2100 Students	16.	0.36	2.32	81,272	22,449	113,352	1,474	0	250,599	218,547	-12.8%
2200 Instructional Staff	17.	0.10	0.50	15,815	1,519	1,839	758	1,410	21,769	21,341	-2.0%
2300 General Administration	18.	0.00	0.00	0	0	0	0	0	0	0	0.0%
2400 School Administration	19.	0.00	0.00	0	0	0	0	0	0	0	0.0%
2500 Central Services	20.	0.00	0.00	0	0	443	0	0	6,197	443	-92.9%
2600 Operation & Maintenance of Plant	21.	0.00	0.00	0	0	0	0	0	0	0	0.0%
2900 Other	22.	0.00	0.00	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	23.	0.00	0.00	0	0	0	0	0	0	0	0.0%
Subtotal (lines 15-23)	24.	8.16	12.50	448,372	103,743	115,634	2,635	1,410	684,794	671,794	-1.9%
400 Pupil Transportation	25.	3.52	4.78	148,780	35,622	57,952	88,610	0	346,914	330,964	-4.6%
510 Desegregation (from Districtwide Desegregation Budget, page 2, line 44)	26.	0.00	0.00	0	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	27.	0.00	0.00	0	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	28.	0.00	0.00	0	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	29.	0.33	0.33	15,441	3,861	0	0	0	26,900	19,302	-28.2%
Total Expenditures (lines 14, and 24-29) (Cannot exceed page 7, line 11)	30.	53.31	65.27	3,540,417	966,147	685,051	349,039	69,946	5,954,258	5,610,600	-5.8%

The district has budgeted an amount in the M and O Fund equal to the General Budget Limit as calculated on page 7 of 8.

SPECIAL EDUCATION PROGRAMS BY TYPE (M&O Fund Programs 200 and 300)

(A.R.S. §§ 15-761 and 15-903)

	Prior FY	Budget FY	
1. Total All Disability Classifications	599,794	599,794	1.
2. Gifted Education	0		2.
3. Remedial Education	0		3.
4. ELL Incremental Costs	0		4.
5. ELL Compensatory Instruction	0		5.
6. Vocational and Technical Education (non-CTED)	0		6.
7. Career Education (non-CTED)	0		7.
8. Career Technical Education (CTED)	85,000	72,000	8.
9. Total (lines 1 through 8. Must equal total of line 24, page 1)	684,794	671,794	9.
10. IEP required pupil transportation costs coded within Program 400	0		10.

Proposed Ratios for Special Education

(A.R.S. §§15-903.E.1 and 15-764.A.5)

Teacher-Pupil 1 to 22
 Staff-Pupil 1 to 17

Estimated FTE Certified Employees

(A.R.S. §15-903.E.2)

	Prior FY	Budget FY
Number of FTE - Certified Employees	33.50	26.04
Number of FTE - Certified Purchased Services Personnel		7.82

Expenditures Budgeted for Audit Services

M&O Fund - Nonfederal	6350	21700
All Funds - Federal	6330	

FY 2024 Performance Pay (A.R.S. §15-920)

Amount Budgeted in M&O Fund for a Performance Pay Component _____

Do not report budgeted amounts for the Performance Pay Component of the Classroom Site Fund on this line.

Expenditures Budgeted in the M&O Fund for Food Service

Amount budgeted in M&O for Food Service (Fund 001, Function 3100) \$ 9,611
 (This amount will be used to determine district compliance with state matching requirements pursuant to Code of Federal Regulations (CFR) Title 7, §210.17(a))

FUND 010 (CSF)

CLASSROOM SITE FUND (CSF) AND CSF BUDGET LIMIT (A.R.S. §§ 15-977 and 15-978)

Expenditures		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Debt Service and Miscellaneous 6800	Totals		% Increase/ Decrease
								Prior FY 2023	Budget FY 2024	
1000 Instruction	1.	1,113,893	121,291				6,059	975,251	1,241,243	27.3%
2100 Support Services - Students	2.	9,694	601					9,922	10,295	3.8%
2200 Support Services - Instructional Staff	3.							0	0	0.0%
2300 Support Services - General Administration	4.							0	0	0.0%
2500 Central Services	5.							0	0	0.0%
3300 Community Services Operations	6.							0	0	0.0%
4000 Facilities Acquisition and Construction	7.							0	0	
5000 Debt Service	8.							0	0	
Total Expenditures (lines 1-8)	9.	1,123,587	121,892	0	0	0	6,059	985,173	1,251,538	27.0%

The district has budgeted an amount in Fund 010 equal to the Classroom Site Fund Budget Limit as calculated below.

Classroom Site Fund Budget Limit Calculation

FY 2023 Classroom Site Fund Budget Limit (from FY 2023 latest revised Budget, page 3, line 16)	10.	985,173
FY 2023 Actual Expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	11.	170348
Unexpended Budget Balance (line 10 minus 11)	12.	814,825
Interest Earned in the Classroom Site Fund in FY 2023	13.	0
FY 2024 Classroom Site Fund Allocation (provided by ADE, based on \$758)	14.	436713
Adjustments to FY 2024 Classroom Site Fund Budget Limit (1)	15.	
FY 2024 Classroom Site Fund Budget Limit (Sum of lines 10 through 15) (2)	16.	1251538

(1) This line may be used to recapture lost CSF budget capacity that resulted from underbudgeting in prior fiscal years.
 (2) The amounts budgeted on line 7 cannot exceed the respective amounts on this line.

FUND 610 (UCO)

UNRESTRICTED CAPITAL OUTLAY (UCO) FUND

Expenditures	Rentals	Library Books, Textbooks, & Instructional Aids (2)	Short-term Noninstructional Software Subscription	Property (2)	Redemption of Principal (3)	Interest (4) 6841, 6842, 6843, 6850	All Other Object Codes (excluding 6900)	Totals		% Increase/ Decrease
								Prior FY 2023	Budget FY 2024	
Unrestricted Capital Outlay Override (1)	6440	6641-6643	6655	6700	6831, 6832, 6833			0	0	0.0%
Unrestricted Capital Outlay Fund 610 (6)										
1000 Instruction		58,899		24,598				202,939	83,497	-58.9%
2000 Support Services										
2100, 2200 Students and Instructional Staff		8,278	16,390	9,322			1,000	26,045	34,990	34.3%
2300, 2400, 2500, 2900 Administration				42,318				57,852	42,318	-26.9%
2600 Operation & Maintenance of Plant				13,833				20,584	13,833	-32.8%
2700 Student Transportation								46,673	0	-100.0%
3000 Operation of Noninstructional Services (5)				793				0	793	
4000 Facilities Acquisition and Construction							10,308	0	10,308	
5000 Debt Service					94,569	23,603		160,511	118,172	-26.4%
Total Unrestricted Capital Outlay Fund (lines 2-9)	0	67,177	16,390	90,864	94,569	23,603	11,308	514,604	303,911	-40.9%

The district has budgeted an amount in the UCO Fund equal to the Unrestricted Capital Budget Limit as calculated on Page 8 of 8.

(1) Amounts in the Unrestricted Capital Outlay Override line 1 above must be included in the appropriate individual line items for Fund 610 and in the Budget Year Total Column.

(5) Expenditures Budgeted in Unrestricted Capital Outlay (UCO) Fund for Food Service

Enter the amount budgeted in UCO for Food Service [Amount will be used to determine district compliance with state matching requirements pursuant to CFR Title 7, §210.17(a)]

(2) Detail by object code:

	Unrestricted Capital Outlay
6641 Library Books	\$ 8,278
6642 Textbooks	14,143
6643 Instructional Aids	44,756
673X Furniture and Equipment	25,000
673X Vehicles	20,000
675X Tech Hardware & Software	45,864

(6) Expenditures, if any, budgeted in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-711

(3) Includes principal on Capital Equity Fund loans of _____, principal on leases of \$ 94,569, and principal on bonds of _____.

(4) Includes interest on Capital Equity Fund loans of _____, interest on leases of \$ 23,603, and interest on bonds of _____.

OTHER FUNDS—REQUIRED CAPITAL EXPENDITURE DETAIL [(A.R.S. §15-904.(B)]

Expenditures	UNRESTRICTED CAPITAL OUTLAY		BOND BUILDING		NEW SCHOOL FACILITIES		ADJACENT WAYS			
	Fund 610		Fund 630		Fund 695		Fund 620 (2)			
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY		
Total Fund Expenditures	1.	514,604	303,911	0		0		0	50,000	1.
Select Object Codes Detail (1)										
6150 Classified Salaries	2.	0		0		0		0		2.
6200 Employee Benefits	3.	0		0		0		0		3.
6450 Construction Services	4.	0		0		0		0	50,000	4.
6710 Land and Improvements	5.	0		0		0		0		5.
6720 Buildings and Improvements	6.	0		0		0		0		6.
673X Furniture and Equipment	7.	33,180	25,000	0		0		0		7.
673X Vehicles	8.	53,493	20,000	0		0		0		8.
673X Technology Hardware & Software	9.	58,991	45,864	0		0		0		9.
6831, 6832, 6833 Redemption of Principal	10.	128,378		0		0		0		10.
6841, 6842, 6843, 6850, 6860 Interest and Debt-Issuance Costs	11.	32,133		0		0		0		11.
Total (lines 2-11)	12.	306,175	90,864	0	0	0	0	0	50,000	12.
Total amounts reported on lines 2-11 above for:										
Renovation	13.	0	0	0				0		13.
New Construction	14.	0	0	0		0		0		14.
Other	15.	306,175	90,864	0		0		0	50,000	15.
Total (lines 13-15, must equal line 12)	16.	306,175	90,864	0	0	0	0	0	50,000	16.

(1) Lines 2-11 may not include all budgeted expenditures of the fund. Total budgeted expenditures for each fund should be included on Line 1.

(2) Amount budgeted on line 1 for the Adjacent Ways Fund that will result in a tax levy in FY 2024 \$ 50,000

Districts that are levying any amount for adjacent ways must fill in the Truth in Taxation Worksheet and follow the requirements of A.R.S. Sec. 15-905.01. The amount reported in footnote 2 above pulls to the Truth in Taxation Worksheet, Line 12.

SPECIAL PROJECTS

FEDERAL PROJECTS FTE & EXPENDITURES

1.	100-130 ESEA Title I - Helping Disadvantaged Children	2.50	2.50	180,000	180,000
2.	140-150 ESEA Title II - Prof. Dev. and Technology	0.20	0.20	40,000	40,000
3.	160 ESEA Title IV - 21st Century Schools	0.00	0.00	1,000	1,000
4.	170-180 ESEA Title V - Promote Informed Parent Choice	0.00	0.00	0	0
5.	190 ESEA Title III - Limited Eng. & Immigrant Students	0.00	0.00	0	0
6.	200 ESEA Title VII - Indian Education	0.00	0.00	0	0
7.	210 ESEA Title VI - Flexibility and Accountability	0.00	0.00	0	0
8.	220 IDEA Part B	1.80	1.80	230,000	230,000
9.	230 Johnson-O'Malley	0.00	0.00	4,500	4,500
10.	240 Workforce Investment Act	0.00	0.00	0	0
11.	250 AEA - Adult Education	0.00	0.00	0	0
12.	260-270 Vocational Education - Basic Grants	0.00	0.00	16,000	16,000
13.	280 ESEA Title X - Homeless Education	0.00	0.00	0	0
14.	290 Medicaid Reimbursement	0.00	0.00	60,000	60,000
15.	374 E-Rate	0.00	0.00	75,000	75,000
16.	378 Impact Aid	0.00	0.00	0	0
17.	300-399 Other Federal Projects (Besides E-Rate & Impact Aid)	0.00	0.00	1,400,000	1,400,000
18.	Total Federal Project Funds (lines 1-17)	4.50	4.50	2,006,500	2,006,500

STATE PROJECTS FTE & EXPENDITURES

19.	400 Vocational Education	0.25		5,000	5,000
20.	410 Early Childhood Block Grant	0.00		0	0
21.	420 Ext. School Yr. - Pupils with Disabilities	0.00		0	0
22.	425 Adult Basic Education	0.00		0	0
23.	430 Chemical Abuse Prevention Programs	0.00		0	0
24.	435 Academic Contests	0.00		0	0
25.	450 Gifted Education	0.00		0	0
26.	456 College Credit Exam Incentives	0.00		0	0
27.	460 Environmental Special Plate	0.00		0	0
28.	Other State Projects	1.00		60,000	60,000
29.	Total State Project Funds (lines 19-28)	1.25	0.00	65,000	65,000
30.	Total Special Projects (lines 18 and 29)	5.75	4.50	2,071,500	2,071,500

INSTRUCTIONAL IMPROVEMENT FUND EXPENDITURES (020)

1.	Teacher Compensation Increases	90,000	90,000
2.	Class Size Reduction	0	0
3.	Dropout Prevention Programs (M&O purposes)	0	0
4.	Instructional Improvement Programs (M&O purposes)	0	0
5.	Total Instructional Improvement Fund (lines 1-4)	90,000	90,000

	Prior FY	Budget FY
1.	90,000	90,000
2.	0	0
3.	0	0
4.	0	0
5.	90,000	90,000

OTHER FUNDS EXPENDITURES

1.	050 County, City, and Town Grants
2.	071 English Language Learner (1)
3.	072 Compensatory Instruction (1)
4.	500 School Plant (2)
5.	510 Food Service
6.	515 Civic Center
7.	520 Community School
8.	525 Auxiliary Operations
9.	526 Extracurricular Activities Fees Tax Credit
10.	530 Gifts and Donations
11.	535 Career & Technical Education Projects
12.	540 Fingerprint
13.	545 School Opening
14.	550 Insurance Proceeds
15.	555 Textbooks
16.	565 Litigation Recovery
17.	570 Indirect Costs
18.	575 Unemployment Insurance
19.	580 Teacherage
20.	585 Insurance Refund
21.	590 Grants and Gifts to Teachers
22.	595 Advertisement
23.	596 Career Technical Education
24.	597 Arizona Industry Credentials Incentive
25.	639 Impact Aid Revenue Bond Building
26.	650 Gifts and Donations-Capital
27.	660 Condemnation
28.	665 Energy and Water Savings
29.	686 Emergency Deficiencies Correction
30.	691 Building Renewal Grant
31.	700 Debt Service
32.	720 Impact Aid Revenue Bond Debt Service
33.	850 Student Activities
34.	Other

INTERNAL SERVICE FUNDS 950-989

1.	9__ Self-Insurance
2.	955 Intergovernmental Agreements
3.	9__ OPEB
4.	9__ _____

	Prior FY	Budget FY
1.	0	0
2.	0	0
3.	0	0
4.	40,000	40,000
5.	300,000	300,000
6.	60,000	60,000
7.	15,000	15,000
8.	125,000	100,000
9.	50,000	50,000
10.	550,000	550,000
11.	15,000	20,000
12.	0	0
13.	0	0
14.	60,000	60,000
15.	1,000	1,000
16.	35,000	30,000
17.	75,000	70,000
18.	0	0
19.	0	0
20.	10,000	10,000
21.	0	0
22.	0	0
23.	150,000	165,000
24.	0	2,000
25.	0	0
26.	0	0
27.	0	0
28.	48,000	48,000
29.	90,000	90,000
30.	2,000,000	2,000,000
31.	1,000	1,000
32.	0	0
33.	60,000	60,000
34.	0	0

- (1) From Supplement, line 10 and line 20, respectively.
- (2) Indicate amount budgeted in Fund 500 for M&O purposes

**CALCULATION OF FY 2024 GENERAL BUDGET LIMIT
(A.R.S. §15-947.C)**

		<u>A.</u> <u>Maintenance</u> <u>and Operation</u>		<u>B.</u> <u>Unrestricted</u> <u>Capital Outlay</u>
*1. FY 2024 Revenue Control Limit (RCL) (from BSA55 tab, page 3)	\$ <u>4,501,985</u>	\$ <u>4,501,985</u>		\$ <u>0</u>
*2. (a) FY 2024 District Additional Assistance (DAA) (from BSA55 tab, page 4)	\$ <u>288,015</u>			
(b) DAA Adjustment (from BSA55 tab, page 4)	\$ <u>0</u>			
(c) Total DAA (line 2.a plus 2.b)	\$ <u>288,015</u>			<u>288,015</u>
*3. FY 2024 Override Authorization (A.R.S. §§15-481 and 15-482 or 15-949 if small school adjustment phase down applies, see Calculations page, Calculation of Maximum Override for a District No Longer Eligible for a Small School Adjustment, line 6 and Calculation of Small School Adjustment Phase Down Limit, line 6)				
(a) Maintenance and Operation		<u>672,373</u>		
(b) Unrestricted Capital Outlay				
(c) Special Program				
*4. Small School Adjustment for Districts with a Student Count of 125 or less in K-8 or 100 or less in 9-12 (A.R.S. §15-949) (Up to \$50,000 if no election is chosen for phase down, see Calculations page, Calculation of Small School Adjustment Phase Down Limit, line 6)				
*5. Tuition Revenue (A.R.S. §§15-823 and 15-824) (Do not include full-day kindergarten or summer school tuition)				
(a) Individuals and Other Private Sources				
(b) Other Arizona Districts				
(c) Out-of-State Districts and Other Governments				
(d) Certificates of Educational Convenience (A.R.S. §§15-825, 15-825.01, and 15-825.02)				
*6. State Assistance (A.R.S. §15-976) and Special Ed. Voucher Payments Received (A.R.S. §15-1204)				
*7. Increase Authorized by County School Superintendent for Accommodation Schools [not to exceed amount on Calculations page, Calculation of M&O Fund Budget Balance Carryforward, line 15(e)] (A.R.S. §15-974.B)				
8. Budget Increase for:				
(a) Desegregation Expenditures (A.R.S. §15-910.G-K)				
* Budget Balance Carryforward (from Calculations page, Calculation of M&O Fund Budget				
(b) Balance Carryforward, line 13) (A.R.S. §15-943.01)		<u>261,667</u>		
(c) Dropout Prevention Programs (Laws 1992, Ch. 305, §32 and Laws 2000, Ch. 398, §2)				
(d) Registered Warrant or Tax Anticipation Note Interest Expense Incurred in FY 2022 (A.R.S. §15-910.N, as amended by Laws 2022, Ch. 285, §3)				
* (e) Joint Career and Technical Education and Vocational Education Center (A.R.S. §15-910.01)				
* (f) FY 2023 Performance Pay Unexpended Budget Carryforward (from Calculation page, Calculation of M&O Fund Budget Balance Carryforward, line 10.f) (A.R.S. §15-920)		<u>0</u>		
(g) Excessive Property Tax Assessed Valuation Judgments (A.R.S. §§42-16213 and 42-16214)				
* (h) Transportation Revenues for Attendance of Nonresident Pupils (A.R.S. §§15-923 and 15-947)				
*9. Adjustment to the General Budget Limit (A.R.S. §§15-272, 15-905.M, 15-910.02, and 15-915) Include year(s) and descriptions, as applicable.				
(a) Prior Year Over Expenditures/Resolutions:				
(b) Decrease for Transfer from M&O to Energy and Water Savings Fund				
(c) Increase for Energy and Water Savings Fund Transfer to M&O				
(d) Noncompliance Adjustment				
(e) ADM/Transportation Audit Adjustment				
(f) Other:				
*10. Estimated Allocation of Additional Funding (2016 Prop 123 & Laws 2015, 1st S.S., Ch. 1, §6)		<u>34,915</u>		
*11. Estimated Allocation of Onetime State Aid Supplement (Laws 2023, Ch. 133, §31)		<u>139,660</u>		
12. FY 2024 General Budget Limit (column A, lines 1 through 10) (A.R.S. §15-905.F) (page 1, line 30 cannot exceed this amount)		\$ <u>5,610,600</u>		
13. Total Amount to be Used for Capital Expenditures (column B, lines 1 through 10) (A.R.S. §15-905.F) (to page 8, line 11)				\$ <u>288,015</u>

* Subject to adjustment prior to May 15 as allowed by A.R.S. Revisions are described in the instructions for these lines, as needed.

**CALCULATION OF FY 2024 UNRESTRICTED CAPITAL BUDGET LIMIT
 (A.R.S. §15-947.D)**

UNRESTRICTED CAPITAL BUDGET LIMIT

1. FY 2023 Unrestricted Capital Budget Limit (UCBL) (from FY 2023 latest revised Budget, page 8, line 12)	\$ <u>514,604</u>
2. Total UCBL Adjustment for prior years as notified by ADE on BUDG75 report (For budget adoption, use zero.)	\$ _____
3. Adjusted Amount Available for FY 2023 Capital Expenditures (line 1 + 2)	\$ <u>514,604</u>
4. Amount Budgeted in Fund 610 in FY 2023 (from FY 2023 latest revised Budget, page 4, line 10)	\$ <u>514,604</u>
5. Lesser of line 3 or the sum of line 4 and any positive adjustment on line 2	\$ <u>514,604</u>
6. FY 2023 Fund 610 Actual Expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	\$ <u>498,708</u>
7. Unexpended Budget Balance in Fund 610 (line 5 minus 6) If negative, use zero in calculation, but show negative amount here in parentheses.	\$ <u>15,896</u>
8. Interest Earned in Fund 610 in FY 2023	\$ <u>0</u>
9. Monies deposited in Fund 610 from Division of School Facilities for donated land (A.R.S. §41-5741.F)	\$ _____
10. Adjustment to UCBL for FY 2024 (A.R.S. §15-905.M) Include year(s) and descriptions, as applicable. (a) Prior Year Over Expenditures/Resolutions: _____	\$ _____
(b) ADM/Transportation Audit Adjustment	\$ _____
(c) Other: _____	\$ _____
11. Amount to be Used for Capital Expenditures (from page 7, line 12)	\$ <u>288,015</u>
12. FY 2024 Unrestricted Capital Budget Limit (lines 7 through 11) (1)	\$ <u><u>303,911</u></u>

(1) The amount budgeted on page 4, line 10 cannot exceed this amount.

SUPPLEMENT TO SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET FOR DISTRICTS THAT BUDGET FOR ENGLISH LANGUAGE LEARNERS (A.R.S. §§15-756.04 and 15-756.11)

English Language Learners Supplement	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Property	Other	Totals		% Increase/ Decrease
	Prior FY	Budget FY							Prior FY 2023	Budget FY 2024	
Expenditures			6100	6200		6600	6700	6800			
English Language Learner Fund 071 (A.R.S. §15-756.04)											
1000 Instruction	1.	0.00							0	0	0.0%
2000 Support Services											
2100 Students	2.	0.00							0	0	0.0%
2200 Instructional Staff	3.	0.00							0	0	0.0%
2300 General Administration	4.	0.00							0	0	0.0%
2400 School Administration	5.	0.00							0	0	0.0%
2500 Central Services	6.	0.00							0	0	0.0%
2600 Operation & Maintenance of Plant	7.	0.00							0	0	0.0%
2700 Student Transportation	8.	0.00							0	0	0.0%
2900 Other	9.	0.00							0	0	0.0%
Total (lines 1-9) (to Budget, page 6, Other Funds, line 2)	10.	0.00	0.00	0	0	0	0	0	0	0	0.0%
Compensatory Instruction Fund 072 (A.R.S. §15-756.11)											
1000 Instruction	11.	0.00							0	0	0.0%
2000 Support Services											
2100 Students	12.	0.00							0	0	0.0%
2200 Instructional Staff	13.	0.00							0	0	0.0%
2300 General Administration	14.	0.00							0	0	0.0%
2400 School Administration	15.	0.00							0	0	0.0%
2500 Central Services	16.	0.00							0	0	0.0%
2600 Operation & Maintenance of Plant	17.	0.00							0	0	0.0%
2700 Student Transportation	18.	0.00							0	0	0.0%
2900 Other	19.	0.00							0	0	0.0%
Total (lines 11-19) (to Budget, page 6, Other Funds, line 3)	20.	0.00	0.00	0	0	0	0	0	0	0	0.0%

I certify that the Budget of Joseph City Unified School District, Navajo County for fiscal year 2024 was officially adopted by the Governing Board on July 11, 2023, and that the complete Adopted Expenditure Budget may be reviewed by contacting Steven Mills at the District Office, telephone 928-288-3307 during normal business hours.

President of the Governing Board

1. Average Daily Membership:		Prior Year	Budget Year	4. Average Teacher Salaries (A.R.S. §15-903.E)	
	2022 ADM	2023 ADM	2024 ADM	1. Average salary of all teachers employed in FY 2024 (budget year)	58,279
Attending	428.1435	408.6253	408.6253	2. Average salary of all teachers employed in FY 2023 (prior year)	56,582
				3. Increase in average teacher salary from the prior year	1,697
				4. Percentage increase	3%
2. Tax Rates:		Prior FY	Est. Budget FY	Comments on average salary calculation (Optional): FY24 Average Teacher Pay is an estimate and will be finalized once the Board determines final pay.	
Primary Rate (equalization formula funding and budget add-ons not required to be in secondary rate)		4.7986	4.5425		
Secondary Rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)		0.8585	0.7994		
3. Budgeted Expenditures and Budget Limits:		Budgeted Expenditures	Budget Limit		
Maintenance & Operation Fund		5,610,600	5,610,600		
Classroom Site Fund		1,251,538	1,251,538		
Unrestricted Capital Outlay Fund		303,911	303,911		

	MAINTENANCE AND OPERATION EXPENDITURES						% Inc./(Decr.) from Prior FY
	Salaries and Benefits		Other		TOTAL		
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
100 Regular Education							
1000 Instruction	2,284,685	2,391,528	56,114	55,215	2,340,799	2,446,743	4.5%
2000 Support Services							
2100 Students	193,786	149,667	9,259	15,250	203,045	164,917	-18.8%
2200 Instructional Staff	183,346	170,782	9,473	20,754	192,819	191,536	-0.7%
2300, 2400, 2500 Administration	586,833	510,806	143,062	164,344	729,895	675,150	-7.5%
2600 Oper./Maint. of Plant	432,698	369,458	735,959	521,615	1,168,657	891,073	-23.8%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	9,542	9,610	1,229	402	10,771	10,012	-7.0%
610 School-Sponsored Curric. Activities	28,893	22,995	5,172	8,694	34,065	31,689	-7.0%
620 School-Sponsored Athletics	122,304	113,444	77,009	51,197	199,313	164,641	-17.4%
630, 700, 800, 900 Other Programs	16,286	12,455	0	324	16,286	12,779	-21.5%
Regular Education Subsection Subtotal	3,858,373	3,750,745	1,037,277	837,795	4,895,650	4,588,540	-6.3%
200 and 300 Special Education							
1000 Instruction	403,118	431,060	3,111	403	406,229	431,463	6.2%
2000 Support Services							
2100 Students	113,133	103,721	137,466	114,826	250,599	218,547	-12.8%
2200 Instructional Staff	19,035	17,334	2,734	4,007	21,769	21,341	-2.0%
2300, 2400, 2500 Administration	0	0	6,197	443	6,197	443	-92.9%
2600 Oper./Maint. of Plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	535,286	552,115	149,508	119,679	684,794	671,794	-1.9%
400 Pupil Transportation	185,155	184,402	161,759	146,562	346,914	330,964	-4.6%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	26,900	19,302	0	0	26,900	19,302	-28.2%
TOTAL EXPENDITURES	4,605,714	4,506,564	1,348,544	1,104,036	5,954,258	5,610,600	-5.8%

SUMMARY OF SCHOOL DISTRICT ADOPTED EXPENDITURE BUDGET (Concl'd)

CTD NUMBER 090202000
 VERSION Adopted

TOTAL EXPENDITURES BY FUND				
Fund	Budgeted Expenditures		\$ Increase/(Decrease) from Prior FY	% Increase/(Decrease) from Prior FY
	Prior FY	Budget FY		
Maintenance & Operation	5,954,258	5,610,600	(343,658)	-5.8%
Instructional Improvement	90,000	90,000	0	0.0%
English Language Learner	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	985,173	1,251,538	266,365	27.0%
Federal Projects	2,006,500	2,006,500	0	0.0%
State Projects	65,000	65,000	0	0.0%
Unrestricted Capital Outlay	514,604	303,911	(210,693)	-40.9%
New School Facilities	0	0	0	0.0%
Adjacent Ways	0	50,000	50,000	
Debt Service	1,000	1,000	0	0.0%
School Plant Fund	40,000	40,000	0	0.0%
Auxiliary Operations	125,000	100,000	(25,000)	-20.0%
Bond Building	0	0	0	0.0%
Food Service	300,000	300,000	0	0.0%
Other	3,219,000	3,231,000	12,000	0.4%

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE		
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	599,794	599,794
Gifted Education	0	0
Remedial Education	0	0
ELL Incremental Costs	0	0
ELL Compensatory Instruction	0	0
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	85,000	72,000
TOTAL	684,794	671,794

PROPOSED STAFFING SUMMARY				
Staff Type	Purchased Services Personnel FTE	Employee FTE	Total FTE	Staff-Pupil Ratio
Certified --				
Superintendent, Principals, Other Administrators	0	6	6	1 to 68.1
Teachers	0	32	32	1 to 12.8
Other	0	0	0	1 to
Subtotal	0	38	38	1 to 10.8
Classified --				
Managers, Supervisors, Directors	0	2	2	1 to 204.3
Teachers Aides	0	13	13	1 to 31.4
Other	0	24	24	1 to 17.0
Subtotal	0	39	39	1 to 10.5
TOTAL	0	77	77	1 to 5.3
Special Education --				
Teacher		1	1	1 to 22.0
Staff		7	7	1 to 16.5

6.C. Approve Pay Increase for Returning Bus Drivers

7. INFORMATION ITEMS

7.A. Requests for Future Agenda Items

This agenda item is for the Governing Board to have a running record of potential items to be placed on future agendas. There will be no discussion on the substance, merits, or issues relating to the proposed agenda item.

7.B. Upcoming Meetings and Events Calendar

- Next Regular Board Meeting - August 8, 2023
- ASBA Annual Law Conference - Sep 6, 2023 through Sep 8, 2023

8. ADJOURNMENT