



Regular Board Meeting Agenda

Tuesday, May 11, 2021 | 6:00 PM | District Office Board Room, 8176 N. Westover, Joseph City, AZ 86032

Items on the regular meeting agenda may be discussed in executive session related to employment matters, for the purpose of obtaining legal advice thereon or other matters pursuant to A.R.S. 38-431.03(A). The Governing Board may change the order of agenda items, pursuant to Governing Board Policy BEDB.

1. PUBLIC HEARING

A. FY20-21 Budget Revision #2
Changes to the 2020-21 Budget will be presented.

2

DISTRICT NAME Joseph City Unified School District

COUNTY Navajo County

CTD NUMBER 090202000



FY 2021
STATE OF ARIZONA
SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET
DISTRICTWIDE BUDGET

Revised #2
Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the Fiscal Year 2021 was
Proposed June 8, 2020
Adopted July 14, 2020
Revised May 11, 2021
Date

SIGNED _____ SIGNED _____

The FY 2021 budget file for the version described above will be uploaded via
the Common Logon on ADE's website by May 11, 2021
Type the Date as MM/DD/YYYY

Superintendent Signature Business Manager Signature
Bryan Fields Steven Mills
Superintendent Name (Typed Name) Business Manager Name (Typed Name)

District Contact Employee: Steve Mills

Telephone: 928-288-3307 Email: stevenm@jcusd.org

REVENUES AND PROPERTY TAXATION

1. Total Budgeted Revenues for Fiscal Year 2020	\$	<u>1,300,000</u>
2. Estimated Revenues by Source for Fiscal Year 2021 (excluding property taxes)		
Local	1000 \$	<u>280,000</u>
Intermediate	2000 \$	<u>0</u>
State	3000 \$	<u>575,000</u>
Federal	4000 \$	<u>700,000</u>
TOTAL	\$	<u>1,555,000</u>

3. District Tax Rates for Prior and Budget Fiscal Years (A.R.S. §15-903.D.4)

	Prior FY 2020	Est. Budget FY 2021
Primary Tax Rate:	<u>3.4794</u>	<u>3.5957</u>
Secondary Tax Rates:		
M&O Override	<u>0.2175</u>	<u>0.5319</u>
Special Program Override		
Capital Override		
Class A Bonds		
Class B Bonds		
CTED		
Desegregation		
Total Secondary Tax Rate	<u>0.2175</u>	<u>0.5319</u>

TOTAL BUDGETED EXPENDITURES AND AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H)

	Budgeted Expenditures	Budget Limit
1. Maintenance and Operation Fund (from pages 1, line 30 and 7, line 11)	\$ <u>4,915,376</u>	\$ <u>4,915,376</u>
2. Unrestricted Capital Fund (from pages 4, line 10 and 8, line A.12)	\$ <u>356,366</u>	\$ <u>356,366</u>
3. Federal Projects Other Than Impact Aid (from Budget, page 6, Federal Projects, line 18 minus line 16)	\$ <u>910,995</u>	\$ <u>910,995</u>
4. Total Aggregate School District Budget Limit (sum of lines 1 through 3)	\$	\$ <u>6,182,737</u>

AVERAGE TEACHER SALARIES (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2021 (budget year)	\$	<u>51,553</u>
2. Average salary of all teachers employed in FY 2020 (prior year)	\$	<u>50,050</u>
3. Increase in average teacher salary from the prior year	\$	<u>1,503</u>
4. Percentage increase		<u>3%</u>

Comments on average salary calculation (Optional): FY21 Average Teacher Pay is an estimate and will be finalized once the Board determines final pay.

5. Average salary of all teachers employed in FY 2018	\$	<u>44,657</u>
6. Total percentage increase in average teacher salary since FY 2018	\$	<u>15%</u>

DISTRICT CONTACT INFORMATION

	Prefix	First Name	Last Name	Email Address	Telephone Number	Extension
Superintendent		Bryan	Fields	bryanf@jcusd.org	928-288-3307	
Executive Assistant to Superintendent		Julie	Strong	julies@jcusd.org	928-288-3307	
Chief Financial Officer		Steven	Mills	stevenm@jcusd.org	928-288-3307	
Business Manager 1		Steven	Mills	stevenm@jcusd.org	928-288-3307	
Business Manager 2						
Business Consultant		Karin	Smith	karin.smith@heinfeldmeech.c	480-390-2451	
School District Employee Report (SDER) Coordinator		Stephanie	Farr	stephanief@jcusd.org	928-288-3307	
SPED Data Reporting Coordinator		Julie	Strong	julies@jcusd.org	928-288-3307	
AzEDS/ADM Data Coordinator		Julie	Mills	juliem@jcusd.org	928-288-3307	
Transportation Data Reporting Coordinator		Deo	Diaz	deod@jcsud.org	928-288-3307	
CTE Coordinator		Dan	Bushman	francm@jcusd.org	928-288-3307	
Poverty Coordinator		Bryan	Fields	bryanf@jcusd.org	928-288-3307	
Assessments Coordinator		Bryan	Fields	bryanf@jcusd.org	928-288-3307	
Curriculum Coordinator		Bryan	Fields	bryanf@jcusd.org	928-288-3307	
Information Technology (IT) Director		Jason	Gardner	jasong@jcusd.org	928-288-3307	
Bookstore Manager						
Governing Board Member		Eldon	Larsen	eldon.larsen@aps.com	928-288-3307	
Governing Board Member		Andrew	Bushman	andrew@bushmanconstruction	928-288-3307	
Governing Board Member		Karsten	Flake	jchswoodsman@yahoo.com	928-288-3307	
Governing Board Member		Rhonda	Roberson	rhondar@jcusd.org	928-288-3307	
Governing Board Member		Dayton	Flake	dayton_flake@yahoo.com	928-288-3307	
Governing Board Member						
Governing Board Member						
Governing Board Member						
Governing Board Member						

SELECT from Dropdown

Student Information Systems (SIS) Vendor

InfiniteCampus (InfiniteCampus)

Accounting Information System

Infinite Visions

Bookstore Cash Receipting System

District's website home page address

www.jcusd.org

FUND 001 (M&O)

MAINTENANCE AND OPERATION (M&O) FUND

Expenditures		FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ Decrease
		Prior FY	Budget FY						Prior FY 2020	Budget FY 2021	
100 Regular Education											
1000 Instruction	1.	21.00	22.00	914,458	366,649	69,687	27,612	12,515	1,401,601	1,390,921	-0.8%
2000 Support Services											
2100 Students	2.	4.00	1.50	173,584	39,351	1,579	4,585	19,852	205,483	238,951	16.3%
2200 Instructional Staff	3.	2.70	2.50	120,393	51,051	8,783	3,268	6,134	163,652	189,629	15.9%
2300 General Administration	4.	1.30	1.80	116,098	52,061	38,536	1,214	12,398	177,536	220,307	24.1%
2400 School Administration	5.	1.30	1.75	95,513	29,391	568	7,518	1,936	106,049	134,926	27.2%
2500 Central Services	6.	3.50	3.50	184,911	65,132	59,949	4,509	32,257	326,668	346,758	6.1%
2600 Operation & Maintenance of Plant	7.	7.20	8.00	304,599	84,387	348,214	356,622	1,926	905,533	1,095,748	21.0%
2900 Other	8.	0.00	0.00						0	0	0.0%
3000 Operation of Noninstructional Services	9.	0.25	0.25	24,234	1,685	0	1,896	1,731	15,731	29,546	87.8%
610 School-Sponsored Cocurricular Activities	10.	0.00	0.00	22,737	3,258	900		4,155	0	31,050	--
620 School-Sponsored Athletics	11.	0.00	0.00	100,007	17,746	23,730	8,518	17,597	169,179	167,598	-0.9%
630 Other Instructional Programs	12.	0.00	0.00						0	0	0.0%
700, 800, 900 Other Programs	13.	0.00	0.00						0	0	0.0%
Regular Education Subsection Subtotal (lines 1-13)	14.	41.25	41.30	2,056,534	710,711	551,946	415,742	110,501	3,471,432	3,845,434	10.8%
200 and 300 Special Education											
1000 Instruction	15.	6.70	7.70	257,439	74,276	150	2,535	276	252,402	334,676	32.6%
2000 Support Services											
2100 Students	16.	0.66	0.36	67,048	35,509	141,676	1,925	1,051	249,896	247,209	-1.1%
2200 Instructional Staff	17.	0.00	0.10	66,070	13,429	2,988	1,087	2,269	8,268	85,843	938.3%
2300 General Administration	18.	0.00	0.00						0	0	0.0%
2400 School Administration	19.	0.00	0.00						0	0	0.0%
2500 Central Services	20.	0.00	0.00						649	0	-100.0%
2600 Operation & Maintenance of Plant	21.	0.00	0.00						0	0	0.0%
2900 Other	22.	0.00	0.00						0	0	0.0%
3000 Operation of Noninstructional Services	23.	0.00	0.00						0	0	0.0%
Subtotal (lines 15-23)	24.	7.36	8.16	390,557	123,214	144,814	5,547	3,596	511,215	667,728	30.6%
400 Pupil Transportation	25.	0.00		135,029	44,304	105,671	86,593	3,745	391,072	375,342	-4.0%
510 Desegregation (from Districtwide Desegregation Budget, page 2, line 44)	26.	0.00	0.00	0	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	27.	0.00	0.00						0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	28.	0.00	0.00	0	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	29.	0.33	0.33	22,438	4,434				19,300	26,872	39.2%
Total Expenditures (lines 14, and 24-29) (Cannot exceed page 7, line 11)	30.	48.94	49.79	2,604,558	882,663	802,431	507,882	117,842	4,393,019	4,915,376	11.9%

The district has budgeted an amount in the M&O Fund equal to the General Budget Limit as calculated on page 7 of 8.

SPECIAL EDUCATION PROGRAMS BY TYPE (M&O Fund Programs 200 and 300)

(A.R.S. §§ 15-761 and 15-903)

	Prior FY	Budget FY	
1. Total All Disability Classifications	439,539	582,728	1.
2. Gifted Education	0		2.
3. Remedial Education	0		3.
4. ELL Incremental Costs	0		4.
5. ELL Compensatory Instruction	0		5.
6. Vocational and Technical Education (non-CTED)	0		6.
7. Career Education (non-CTED)	0		7.
8. Career Technical Education (CTED)	71,676	85,000	8.
9. Total (lines 1 through 8. Must equal total of line 24, page 1)	511,215	667,728	9.

Proposed Ratios for Special Education

(A.R.S. §§15-903.E.1 and 15-764.A.5)

Teacher-Pupil 1 to 22
 Staff-Pupil 1 to 17

Estimated FTE Certified Employees

(A.R.S. §15-903.E.2)

	Prior FY	Budget FY
Number of FTE - Certified Employees	33.08	33.50
Number of FTE - Certified Purchased Services Personnel		1.50

Expenditures Budgeted for Audit Services

M&O Fund - Nonfederal	6350	25500
All Funds - Federal	6330	

FY 2021 Performance Pay (A.R.S. §15-920)

Amount Budgeted in M&O Fund for a Performance Pay Component _____

Do not report budgeted amounts for the Performance Pay Component of the Classroom Site Fund on this line.

Expenditures Budgeted in the M&O Fund for Food Service

Amount budgeted in M&O for Food Service (Fund 001, Function 3100) \$ 6,346
 (This amount will be used to determine district compliance with state matching requirements pursuant to Code of Federal Regulations (CFR) Title 7, §210.17(a))

Expenditures	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 6810, 6890	Supplies 6600	Interest on Short-Term Debt 6850	Totals		% Increase/ Decrease
						Prior FY 2020	Budget FY 2021	
Classroom Site Fund 011 - Base Salary								
100 Regular Education								
1000 Instruction	74,357	18,399				73,466	92,756	26.3%
2100 Support Services - Students						0	0	0.0%
2200 Support Services - Instructional Staff						0	0	0.0%
Program 100 Subtotal (lines 1-3)	74,357	18,399				73,466	92,756	26.3%
200 and 300 Special Education								
1000 Instruction						0	0	0.0%
2100 Support Services - Students						0	0	0.0%
2200 Support Services - Instructional Staff						0	0	0.0%
Program 200 and 300 Subtotal (lines 5-7)	0	0				0	0	0.0%
Other Programs (Specify)								
1000 Instruction						0	0	0.0%
2100 Support Services - Students						0	0	0.0%
2200 Support Services - Instructional Staff						0	0	0.0%
3300 Community Services Operations						0	0	0.0%
Other Programs Subtotal (lines 9-12)	0	0				0	0	0.0%
Total Expenditures (lines 4, 8, and 13)	74,357	18,399				73,466	92,756	26.3%
Classroom Site Fund 012 - Performance Pay								
100 Regular Education								
1000 Instruction	149,948	40,402				208,895	190,350	-8.9%
2100 Support Services - Students						0	0	0.0%
2200 Support Services - Instructional Staff						0	0	0.0%
Program 100 Subtotal (lines 15-17)	149,948	40,402				208,895	190,350	-8.9%
200 and 300 Special Education								
1000 Instruction						0	0	0.0%
2100 Support Services - Students						0	0	0.0%
2200 Support Services - Instructional Staff						0	0	0.0%
Program 200 and 300 Subtotal (lines 19-21)	0	0				0	0	0.0%
Other Programs (Specify)								
1000 Instruction						0	0	0.0%
2100 Support Services - Students						0	0	0.0%
2200 Support Services - Instructional Staff						0	0	0.0%
3300 Community Services Operations						0	0	0.0%
Other Programs Subtotal (lines 23-26)	0	0				0	0	0.0%
Total Expenditures (lines 18, 22, and 27)	149,948	40,402				208,895	190,350	-8.9%
Classroom Site Fund 013 - Other								
100 Regular Education								
1000 Instruction	140,723	34,752				219,047	175,475	-19.9%
2100 Support Services - Students						0	0	0.0%
2200 Support Services - Instructional Staff						0	0	0.0%
2310 Support Services - Governing Board						0	0	0.0%
Program 100 Subtotal (lines 29-32)	140,723	34,752	0	0		219,047	175,475	-19.9%
200 and 300 Special Education								
1000 Instruction						0	0	0.0%
2100 Support Services - Students						0	0	0.0%
2200 Support Services - Instructional Staff						0	0	0.0%
2310 Support Services - Governing Board						0	0	0.0%
Program 200 and 300 Subtotal (lines 34-37)	0	0	0	0		0	0	0.0%
530 Dropout Prevention Programs								
1000 Instruction						0	0	0.0%
Other Programs (Specify)								
1000 Instruction						0	0	0.0%
2100, 2200 Support Serv. Students & Instructional Staff						0	0	0.0%
2310 Support Services - Governing Board						0	0	0.0%
3300 Community Services Operations						0	0	0.0%
Other Programs Subtotal (lines 40-43)	0	0	0	0		0	0	0.0%
Total Expenditures (lines 33, 38, 39, and 44)	140,723	34,752	0	0		219,047	175,475	-19.9%
Total Classroom Site Funds (lines 14, 28, and 45)	365,028	93,553	0	0	0	501,408	458,581	-8.3%

The district has budgeted an amount in Fund 011 equal to the Classroom Site Fund Budget Limit as calculated on Page 8 of 8.

The district has budgeted an amount in Fund 012 equal to the Classroom Site Fund Budget Limit as calculated on Page 8 of 8.

The district has budgeted an amount in Fund 013 equal to the Classroom Site Fund Budget Limit as calculated on Page 8 of 8.

FUND 610

UNRESTRICTED CAPITAL OUTLAY (UCO) FUND

Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids (2) 6641-6643	Property (2) 6700	Redemption of Principal (3) 6831, 6832	Interest (4) 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals		% Increase/ Decrease
								Prior FY 2020	Budget FY 2021	
Unrestricted Capital Outlay Override (1)	1.							0	0	0.0%
Unrestricted Capital Outlay Fund 610 (6)										
1000 Instruction	2.		67,445	92,197				65,000	159,642	145.6%
2000 Support Services										
2100, 2200 Students and Instructional Staff	3.		3,500	3,000				6,500	6,500	0.0%
2300, 2400, 2500, 2900 Administration	4.			12,000				12,000	12,000	0.0%
2600 Operation & Maintenance of Plant	5.			3,000				3,000	3,000	0.0%
2700 Student Transportation	6.			12,000				9,708	12,000	23.6%
3000 Operation of Noninstructional Services (5)	7.							0	0	0.0%
4000 Facilities Acquisition and Construction	8.							0	0	0.0%
5000 Debt Service	9.				121,139	42,085		175,558	163,224	-7.0%
Total Unrestricted Capital Outlay Fund (lines 2-9)	10.	0	70,945	122,197	121,139	42,085	0	271,766	356,366	31.1%

The district has budgeted an amount in the UCO Fund equal to the Unrestricted Capital Budget Limit as calculated on Page 8 of 8.

(1) Amounts in the Unrestricted Capital Outlay Override line 1 above must be included in the appropriate individual line items for Fund 610 and in the Budget Year Total Column.

(5) Expenditures Budgeted in Unrestricted Capital Outlay (UCO) Fund for Food Service

Enter the amount budgeted in UCO for Food Service [Amount will be used to determine district compliance with state matching requirements pursuant to CFR Title 7, §210.17(a)]

\$ -

(2) Detail by object code:

	Unrestricted Capital Outlay
6641 Library Books	\$ 3,500
6642 Textbooks	50,000
6643 Instructional Aids	26,435
673X Furniture and Equipment	4,089
673X Vehicles	12,000
673X Tech Hardware & Software	97,118

(6) Expenditures, if any, budgeted in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211

\$ -

(3) Includes principal on Capital Equity Fund loans of _____, principal on capital leases of \$ 121,139, and principal on bonds of _____.

(4) Includes interest on Capital Equity Fund loans of _____, interest on capital leases of \$ 42,085, and interest on bonds of _____.

OTHER FUNDS—REQUIRED CAPITAL EXPENDITURE DETAIL [(A.R.S. §15-904.(B)]

Expenditures		UNRESTRICTED CAPITAL OUTLAY		BOND BUILDING		NEW SCHOOL FACILITIES		ADJACENT WAYS		
		Fund 610		Fund 630		Fund 695		Fund 620 (2)		
		Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
Total Fund Expenditures	1.	271,766	356,366	0		0		75,000	75,000	1.
Select Object Codes Detail (1)										
6150 Classified Salaries	2.	0		0		0		20,000	20,000	2.
6200 Employee Benefits	3.	0		0		0		15,000	10,000	3.
6450 Construction Services	4.	0		0		0		0		4.
6710 Land and Improvements	5.	0		0		0		40,000	45,000	5.
6720 Buildings and Improvements	6.	0		0		0		0		6.
673X Furniture and Equipment	7.	18,000	4,089	0		0		0		7.
673X Vehicles	8.	9,708	12,000	0		0		0		8.
673X Technology Hardware & Software	9.	10,000	97,118	0		0		0		9.
6831, 6832 Redemption of Principal	10.	130,558		0		0		0		10.
6841, 6842, 6850 Interest	11.	45,000		0		0		0		11.
Total (lines 2-11)	12.	213,266	113,207	0	0	0	0	75,000	75,000	12.
Total amounts reported on lines 2-11 above for:										
Renovation	13.	0		0				0		13.
New Construction	14.	0		0		0		0		14.
Other	15.	212,950	50,000	0		0		75,000	75,000	15.
Total (lines 13-15, must equal line 12)	16.	212,950	Check line 12	0	0	0	0	75,000	75,000	16.

(1) Lines 2-11 may not include all budgeted expenditures of the fund. Total budgeted expenditures for each fund should be included on Line 1.

(2) Amount budgeted on line 1 for the Adjacent Ways Fund that will result in a tax levy in FY 2021 \$ 50,000

SPECIAL PROJECTS

FEDERAL PROJECTS

	FTE		TOTAL ALL FUNCTIONS		
	Prior FY	Budget FY	Prior FY	Budget FY	
1. 100-130 ESEA Title I - Helping Disadvantaged Children	6000	2.70	2.50	265,000	260,000
2. 140-150 ESEA Title II - Prof. Dev. and Technology	6000	0.00	0.20	45,000	50,000
3. 160 ESEA Title IV - 21st Century Schools	6000	0.00	0.00	15,000	15,000
4. 170-180 ESEA Title V - Promote Informed Parent Choice	6000	0.00	0.00	0	0
5. 190 ESEA Title III - Limited Eng. & Immigrant Students	6000	0.00	0.00	0	0
6. 200 ESEA Title VII - Indian Education	6000	0.00	0.00	15,000	15,000
7. 210 ESEA Title VI - Flexibility and Accountability	6000	0.00	0.00	0	0
8. 220 IDEA Part B	6000	2.70	1.80	155,000	175,000
9. 230 Johnson-O'Malley	6000	0.00	0.00	4,500	4,500
10. 240 Workforce Investment Act	6000	0.00	0.00	0	0
11. 250 AEA - Adult Education	6000	0.00	0.00	0	0
12. 260-270 Vocational Education - Basic Grants	6000	0.00	0.00	12,000	12,000
13. 280 ESEA Title X - Homeless Education	6000	0.00	0.00	0	0
14. 290 Medicaid Reimbursement	6000	0.00	0.00	18,000	30,000
15. 374 E-Rate	6000	0.00	0.00	50,000	1,500
16. 378 Impact Aid	6000	0.00	0.00	0	0
17. 300-399 Other Federal Projects (Besides E-Rate & Impact Aid)	6000	0.00	0.00	65,000	347,995
18. Total Federal Project Funds (lines 1-17)		5.40	4.50	644,500	910,995

STATE PROJECTS

	FTE		TOTAL ALL FUNCTIONS		
	Prior FY	Budget FY	Prior FY	Budget FY	
19. 400 Vocational Education	6000	0.00	0.25	11,000	10,000
20. 410 Early Childhood Block Grant	6000	0.00	0.00	0	0
21. 420 Ext. School Yr. - Pupils with Disabilities	6000	0.00	0.00	0	0
22. 425 Adult Basic Education	6000	0.00	0.00	0	0
23. 430 Chemical Abuse Prevention Programs	6000	0.00	0.00	0	0
24. 435 Academic Contests	6000	0.00	0.00	0	0
25. 450 Gifted Education	6000	0.00	0.00	0	0
26. 456 College Credit Exam Incentives	6000	0.00	0.00	0	0
27. 457 Results-based Funding	6000	0.00	0.00	0	0
28. 460 Environmental Special Plate	6000	0.00	0.00	0	0
29. 465-499 Other State Projects	6000	0.00	1.00	185,000	185,000
30. Total State Project Funds (lines 19-29)		0.00	1.25	196,000	195,000
31. Total Special Projects (lines 18 and 30)		5.40	5.75	840,500	1,105,995

INSTRUCTIONAL IMPROVEMENT FUND (020)

	Prior FY	Budget FY	
1. Teacher Compensation Increases	6000	25,000	25,000
2. Class Size Reduction	6000	0	0
3. Dropout Prevention Programs (M&O purposes)	6000	0	0
4. Instructional Improvement Programs (M&O purposes)	6000	0	0
5. Total Instructional Improvement Fund (lines 1-4)		25,000	25,000

OTHER FUNDS

1. 050 County, City, and Town Grants	6000	0	0
2. 071 English Language Learner (1)	6000	0	0
3. 072 Compensatory Instruction (1)	6000	0	0
4. 500 School Plant (2)	6000	8,500	1,000
5. 510 Food Service	6000	350,000	300,000
6. 515 Civic Center	6000	10,000	10,000
7. 520 Community School	6000	12,000	12,000
8. 525 Auxiliary Operations	6000	140,000	80,000
9. 526 Extracurricular Activities Fees Tax Credit	6000	21,000	20,000
10. 530 Gifts and Donations	6000	40,000	50,000
11. 535 Career & Tech. Ed. & Voc. Ed. Projects	6000	5,000	5,000
12. 540 Fingerprint	6000	0	0
13. 545 School Opening	6000	0	0
14. 550 Insurance Proceeds	6000	15,000	60,000
15. 555 Textbooks	6000	500	500
16. 565 Litigation Recovery	6000	40,000	35,000
17. 570 Indirect Costs	6000	30,000	30,000
18. 575 Unemployment Insurance	6000	0	0
19. 580 Teacherage	6000	0	0
20. 585 Insurance Refund	6000	11,000	10,000
21. 590 Grants and Gifts to Teachers	6000	0	0
22. 595 Advertisement	6000	0	0
23. 596 Career Technical Education	6000	45,000	45,000
24. 597 Arizona Industry Credentials Incentive	6000		
25. 639 Impact Aid Revenue Bond Building	6000	0	0
26. 650 Gifts and Donations-Capital	6000	0	0
27. 660 Condemnation	6000	0	0
28. 665 Energy and Water Savings	6000	50,000	48,110
29. 686 Emergency Deficiencies Correction	6000	0	140,000
30. 691 Building Renewal Grant	6000	1,200,000	600,000
31. 700 Debt Service	6000	0	0
32. 720 Impact Aid Revenue Bond Debt Service	6000	0	0
33. 850 Student Activities	6000		60,000
34. Other	6000	35,000	0

INTERNAL SERVICE FUNDS 950-989

1. 9__ Self-Insurance	6000	0	0
2. 955 Intergovernmental Agreements	6000	0	0
3. 9__ OPEB	6000	0	0
4. 9__	6000	0	0

(1) From Supplement, line 10 and line 20, respectively.

DISTRICT NAME Joseph City Unified School Distr COUNTY Navajo County CTD NUMBER 090202000
 VERSION Revised #2

CALCULATION OF FY 2021 GENERAL BUDGET LIMIT
 (A.R.S. §15-947.C)

		A. Maintenance and Operation	B. Unrestricted Capital Outlay
*1. FY 2021 Revenue Control Limit (RCL) (from APOR55 tab, page 4)	\$ 4,049,211	\$ 4,027,666	\$ 21,545
*2. (a) FY 2021 District Additional Assistance (DAA) (from APOR55 tab, page 5)	\$ 251,459		
(b) DAA Reduction for State Budget Adjustments (from APOR55 tab, page 5)	0		
(c) Total DAA (line 2.a minus 2.b)	\$ 251,459		251,459
*3. FY 2021 Override Authorization (A.R.S. §§15-481 and 15-482 or 15-949 if small school adjustment phase down applies, see Calculations page, Calculation of Maximum Override for a District No Longer Eligible for a Small School Adjustment, line 6 and Calculation of Small School Adjustment Phase Down Limit, line 6)		643,963	
(a) Maintenance and Operation			
(b) Unrestricted Capital Outlay			
(c) Special Program			
*4. Small School Adjustment for Districts with a Student Count of 125 or less in K-8 or 100 or less in 9-12 (A.R.S. §15-949) (Up to \$50,000 if no election is chosen for phase down, see Calculations page, Calculation of Small School Adjustment Phase Down Limit, line 6)			
*5. Tuition Revenue (A.R.S. §§15-823 and 15-824) Local (Do not include full-day kindergarten or summer school tuition)			
(a) Individuals and Other Private Sources			
(b) Other Arizona Districts			
(c) Out-of-State Districts and Other Governments			
State			
(d) Certificates of Educational Convenience (A.R.S. §§15-825, 15-825.01, and 15-825.02)			
*6. State Assistance (A.R.S. §15-976) and Special Ed. Voucher Payments Received (A.R.S. §15-1204)			
*7. Increase Authorized by County School Superintendent for Accommodation Schools [not to exceed amount on Calculations page, Calculation of M&O Fund Budget Balance Carryforward, line 15(e)] (A.R.S. §15-974.B)			
8. Budget Increase for:			
(a) Desegregation Expenditures (A.R.S. §15-910.G-K)			
(b) Tuition Out Debt Service (from Calculations page, Calculation of Tuition Out for High School Students, line 5) (A.R.S. §15-910.M)	0		
(c) Budget Balance Carryforward (from Calculations page, Calculation of M&O Fund Budget Balance Carryforward, line 13) (A.R.S. §15-943.01)	243,747		
(d) Dropout Prevention Programs (Laws 1992, Ch. 305, §32 and Laws 2000, Ch. 398, §2)			
(e) Registered Warrant or Tax Anticipation Note Interest Expense Incurred in FY 2019 (A.R.S. §15-910.N)	0		
(f) Joint Career and Technical Education and Vocational Education Center (A.R.S. §15-910.01)			
(g) FY 2020 Performance Pay Unexpended Budget Carryforward (from Calculation page, Calculation of M&O Fund Budget Balance Carryforward, line 10.J) (A.R.S. §15-920)	0		
(h) Excessive Property Tax Valuation Judgments (A.R.S. §§42-16213 and 42-16214)			
(i) Transportation Revenues for Attendance of Nonresident Pupils (A.R.S. §§15-923 and 15-947)			
*9. Adjustment to the General Budget Limit (A.R.S. §§15-272, 15-905.M, 15-910.02, and 15-915) Include year(s) and descriptions, as applicable.			
(a) Prior Year Over Expenditures/Resolutions:			
(b) Decrease for Transfer from M&O to Energy and Water Savings Fund			
(c) Increase for Energy and Water Savings Fund Transfer to M&O			
(d) Noncompliance Adjustment			
(e) ADM/Transportation Audit Adjustment			
(f) Other:			32,698
*10. Estimated Allocation of Additional Funding (2016 Prop 123 & Laws 2015, 1st S.S., Ch. 1, §6)			32,698
11. FY 2021 General Budget Limit (column A, lines 1 through 10) (A.R.S. §15-905.F) (page 1, line 30 cannot exceed this amount)		\$ 4,915,376	
12. Total Amount to be Used for Capital Expenditures (column B, lines 1 through 10) (A.R.S. §15-905.F) (to page 8, line A.11)			\$ 305,702

* Subject to adjustment prior to May 15 as allowed by A.R.S. Revisions are described in the instructions for these lines, as needed.

**CALCULATION OF FY 2021 UNRESTRICTED CAPITAL BUDGET LIMIT AND CLASSROOM SITE FUND BUDGET LIMIT
 (A.R.S. §15-947.D and A.R.S. §15-978)**

UNRESTRICTED CAPITAL BUDGET LIMIT

A. 1. FY 2020 Unrestricted Capital Budget Limit (UCBL) (from FY 2020 latest revised Budget, page 8, line A.12)	\$ <u>271,766</u>
2. Total UCBL Adjustment for prior years as notified by ADE on BUDG75 report (For budget adoption, use zero.)	\$ <u>(18)</u>
3. Adjusted Amount Available for FY 2020 Capital Expenditures (line A.1 + A.2)	\$ <u>271,748</u>
4. Amount Budgeted in Fund 610 in FY 2020 (from FY 2020 latest revised Budget, page 4, line 10)	\$ <u>271,766</u>
5. Lesser of line A.3 or the sum of line A.4 and any positive adjustment on line A.2	\$ <u>271,748</u>
6. FY 2020 Fund 610 Actual Expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	\$ <u>225,068</u>
7. Unexpended Budget Balance in Fund 610 (line A.5 minus A.6) If negative, use zero in calculation, but show negative amount here in parentheses.	\$ <u>46,680</u>
8. Interest Earned in Fund 610 in FY 2020	\$ <u>3,984</u>
9. Monies deposited in Fund 610 from School Facilities Board for donated land (A.R.S. §15-2041.F)	\$ _____
10. Adjustment to UCBL for FY 2021 (A.R.S. §15-905.M) Include year(s) and descriptions, as applicable. (a) Prior Year Over Expenditures/Resolutions:	\$ _____
(b) ADM/Transportation Audit Adjustment	\$ _____
(c) Other:	\$ _____
11. Amount to be Used for Capital Expenditures (from page 7, line 12)	\$ <u>305,702</u>
12. FY 2021 Unrestricted Capital Budget Limit (lines A.7 through A.11) (1)	\$ <u>356,366</u>

CLASSROOM SITE FUND BUDGET LIMIT

	Fund 011	Fund 012	Fund 013	Total Fund 010
B. 1. FY 2020 Classroom Site Fund Budget Limit (from FY 2020 latest revised Budget, page 8, line B.7)	73,466	208,895	219,047	501,408
2. FY 2020 Actual Expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	38,059	94,694	62,541	195,294
3. Unexpended Budget Balance (line B.1 minus B.2)	35,407	114,201	156,506	306,114
4. Interest Earned in the Classroom Site Fund in FY 2020	571	1,534	757	2,862
5. FY 2021 Classroom Site Fund Allocation (provided by ADE, based on \$425) Enter the total allocation in the Total Fund 010 column. Funds 011, 012, and 013 will automatically calculate.	52,812.90	105,625.80	105,625.80	264,064.49
6. Adjustments to FY 2021 Classroom Site Fund Budget Limit (2)	3,965	(31,011)	(87,414)	(114,460)
7. FY 2021 Classroom Site Fund Budget Limit (Sum of lines B.3 through B.6) (3)	92,756	190,350	175,475	458,581

- (1) The amount budgeted on page 4, line 10 cannot exceed this amount.
 (2) This line may be used to recapture lost CSF budget capacity that resulted from underbudgeting in prior fiscal years.
 (3) The amounts budgeted on page 3, lines 13, 26, 39, and 40 cannot exceed the respective amounts on this line.

SUPPLEMENT TO SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET FOR DISTRICTS THAT BUDGET FOR ENGLISH LANGUAGE LEARNERS (A.R.S. §§15-756.04 and 15-756.11)

English Language Learners Supplement	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Other 6800	Totals		% Increase/ Decrease
	Prior FY	Budget FY							Prior FY 2020	Budget FY 2021	
Expenditures											
English Language Learner Fund 071 (A.R.S. §15-756.04)											
1000 Instruction	1.	0.00							0	0	0.0%
2000 Support Services											
2100 Students	2.	0.00							0	0	0.0%
2200 Instructional Staff	3.	0.00							0	0	0.0%
2300 General Administration	4.	0.00							0	0	0.0%
2400 School Administration	5.	0.00							0	0	0.0%
2500 Central Services	6.	0.00							0	0	0.0%
2600 Operation & Maintenance of Plant	7.	0.00							0	0	0.0%
2700 Student Transportation	8.	0.00							0	0	0.0%
2900 Other	9.	0.00							0	0	0.0%
Total (lines 1-9) (to Budget, page 6, Other Funds, line 2)	10.	0.00	0.00	0	0	0	0	0	0	0	0.0%
Compensatory Instruction Fund 072 (A.R.S. §15-756.11)											
1000 Instruction	11.	0.00							0	0	0.0%
2000 Support Services											
2100 Students	12.	0.00							0	0	0.0%
2200 Instructional Staff	13.	0.00							0	0	0.0%
2300 General Administration	14.	0.00							0	0	0.0%
2400 School Administration	15.	0.00							0	0	0.0%
2500 Central Services	16.	0.00							0	0	0.0%
2600 Operation & Maintenance of Plant	17.	0.00							0	0	0.0%
2700 Student Transportation	18.	0.00							0	0	0.0%
2900 Other	19.	0.00							0	0	0.0%
Total (lines 11-19) (to Budget, page 6, Other Funds, line 3)	20.	0.00	0.00	0	0	0	0	0	0	0	0.0%

SUMMARY OF SCHOOL DISTRICT PROPOSED EXPENDITURE BUDGET

CTD NUMBER 090202000
VERSION Revised #2

I certify that the Budget of Joseph City Unified District, Navajo County for fiscal year 2021 was officially revised by the Governing Board on May 11, 2021, and that the complete Revised Expenditure Budget may be reviewed by contacting Steve Mills at the District Office, telephone 928-288-3307 during normal business hours.

President of the Governing Board

1. Average Daily Membership:		Prior Year	Budget Year	4. Average Teacher Salaries (A.R.S. §15-903.E)
Attending	2019 ADM	2020 ADM	2021 ADM	
	427,292	441,399	450,000	1. Average salary of all teachers employed in FY 2021 (budget year)
2. Tax Rates:		Prior FY	Est. Budget FY	2. Average salary of all teachers employed in FY 2020 (prior year)
Primary Rate (equalization formula funding and budget add-ons not required to be in secondary rate)		3.4794	3.5957	3. Increase in average teacher salary from the prior year
Secondary Rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)		0.2175	0.5319	4. Percentage increase
3. Budgeted Expenditures and Budget Limits:		Budgeted		Comments on average salary calculation (Optional): FY21 Average Teacher Pay is an estimate and will be finalized once the Board determines final pay.
	Expenditures	Budget Limit		
Maintenance & Operation Fund	4,915,376	4,915,376		
Classroom Site Fund	458,581	458,581		
Unrestricted Capital Outlay Fund	356,366	356,366		
				5. Average salary of all teachers employed in FY 2018
				6. Total percentage increase in average teacher salary since FY 2018

	MAINTENANCE AND OPERATION EXPENDITURES						% Inc./(Decr.) from Prior FY
	Salaries and Benefits		Other		TOTAL		
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
100 Regular Education							
1000 Instruction	1,351,392	1,281,107	50,209	109,814	1,401,601	1,390,921	-0.8%
2000 Support Services							
2100 Students	197,659	212,935	7,824	26,016	205,483	238,951	16.3%
2200 Instructional Staff	152,566	171,444	11,086	18,185	163,652	189,629	15.9%
2300, 2400, 2500 Administration	475,802	543,106	134,451	158,885	610,253	701,991	15.0%
2600 Oper./Maint. of Plant	305,462	388,986	600,071	706,762	905,533	1,095,748	21.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	11,146	25,919	4,585	3,627	15,731	29,546	87.8%
610 School-Sponsored Cocurric. Activities	0	25,995	0	5,055	0	31,050	--
620 School-Sponsored Athletics	139,670	117,753	29,509	49,845	169,179	167,598	-0.9%
630, 700, 800, 900 Other Programs	0	0	0	0	0	0	0.0%
Regular Education Subsection Subtotal	2,633,697	2,767,245	837,735	1,078,189	3,471,432	3,845,434	10.8%
200 and 300 Special Education							
1000 Instruction	215,396	331,715	37,006	2,961	252,402	334,676	32.6%
2000 Support Services							
2100 Students	146,507	102,557	103,389	144,652	249,896	247,209	-1.1%
2200 Instructional Staff	5,016	79,499	3,252	6,344	8,268	85,843	938.3%
2300, 2400, 2500 Administration	300	0	349	0	649	0	-100.0%
2600 Oper./Maint. of Plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	367,219	513,771	143,996	153,957	511,215	667,728	30.6%
400 Pupil Transportation	230,140	179,333	160,932	196,009	391,072	375,342	-4.0%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	0	26,872	19,300	0	19,300	26,872	39.2%
TOTAL EXPENDITURES	3,231,056	3,487,221	1,161,963	1,428,155	4,393,019	4,915,376	11.9%

SUMMARY OF SCHOOL DISTRICT PROPOSED EXPENDITURE BUDGET (Concl'd)

CTD NUMBER 090202000
VERSION Revised #2

TOTAL EXPENDITURES BY FUND				
Fund	Budgeted Expenditures		\$ Increase/(Decrease) from Prior FY	% Increase/(Decrease) from Prior FY
	Prior FY	Budget FY		
Maintenance & Operation	4,393,019	4,915,376	522,357	11.9%
Instructional Improvement	25,000	25,000	0	0.0%
English Language Learner	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	501,408	458,581	(42,827)	-8.5%
Federal Projects	644,500	910,995	266,495	41.3%
State Projects	196,000	195,000	(1,000)	-0.5%
Unrestricted Capital Outlay	271,766	356,366	84,600	31.1%
New School Facilities	0	0	0	0.0%
Adjacent Ways	75,000	75,000	0	0.0%
Debt Service	0	0	0	0.0%
School Plant Fund	8,500	1,000	(7,500)	-88.2%
Auxiliary Operations	140,000	80,000	(60,000)	-42.9%
Bond Building	0	0	0	0.0%
Food Service	350,000	300,000	(50,000)	-14.3%
Other	1,514,500	1,125,610	(388,890)	-25.7%

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE		
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	439,539	582,728
Gifted Education	0	0
Remedial Education	0	0
ELL Incremental Costs	0	0
ELL Compensatory Instruction	0	0
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	71,676	85,000
TOTAL	511,215	667,728

PROPOSED STAFFING SUMMARY					
Staff Type	Purchased Services Personnel FTE	Employee FTE	Total FTE	Staff-Pupil Ratio	
Certified --					
Superintendent, Principals, Other Administrators		3	3	1 to	150.0
Teachers		30	30	1 to	15.0
Other	2	1	3	1 to	150.0
Subtotal	2	34	36	1 to	12.5
Classified --					
Managers, Supervisors, Directors		4	4	1 to	112.5
Teachers Aides		8	8	1 to	56.3
Other		16	16	1 to	28.1
Subtotal	0	27	27	1 to	16.7
TOTAL	2	61	63	1 to	7.1
Special Education --					
Teacher		3	3	1 to	22.0
Staff		4	4	1 to	16.5

2. OPENING ITEMS

- A. Call to Order
- B. Roll Call
- C. Pledge of Allegiance
- D. Invocation
- E. Adoption of Agenda
- F. Approve Minutes of the April 13, 2021 Regular Board Meeting

16



**Minutes of Regular Board Meeting of the Governing Board
Joseph City Unified School District
District Office Board Room | 8176 N. Westover | Joseph City, AZ 86032
Tuesday, April 13, 2021**

Members present

Eldon Larsen, President; Rhonda Roberson, Clerk; Andrew Bushman; Dayton Flake; Karsten Flake

Administrators present

Bryan Fields, Superintendent; Eric Miller, Principal; Daniel Hutchens, Principal; Steve Mills, Business Manager

Others present

3 Community members

1. OPENING ITEMS

A. Call to Order

Eldon Larsen called the meeting to order at 6:01 p.m.

B. Roll Call

C. Pledge of Allegiance

D. Invocation

E. Adoption of Agenda

Motion by Andrew Bushman to switch Item 6A with Item 6C and proceed with the meeting.

Motion seconded by Karsten Flake

Final Resolution: Motion carries

Yes: Eldon Larsen, Andrew Bushman, Dayton Flake, Karsten Flake, Rhonda Roberson

F. Approve Minutes of the March 9, 2021 Regular Board Meeting

Motion to approve the minutes as presented.

Motion by Eldon Larsen, second by Karsten Flake

Final Resolution: Motion carries

Yes: Eldon Larsen, Andrew Bushman, Dayton Flake, Karsten Flake; with Rhonda Roberson abstaining

G. Superintendent's Report

Mr. Fields presented information about Graduation and the Senior Trip and invited the Senior Class President to introduce their proposed itinerary.

2. CALL TO THE PUBLIC

None

3. EXECUTIVE SESSION

None

4. CONSENT AGENDA

Motion to approve the Consent Agenda as presented.

Motion by Eldon Larsen, second by Dayton Flake

Final Resolution: Motion carries

Yes: Eldon Larsen, Andrew Bushman, Dayton Flake, Karsten Flake, Rhonda Roberson

A. Approve Expense Vouchers

Action to ratify district vouchers for period 3/4/2021 through 4/7/2021.

General and Special Funds: #1042 \$59,518.82; #1043 \$1,780.00; #1044 \$9,308.41; #1045 \$84,645.45; #1046 \$25,228.60; #1047 \$1,849.69; #1048 \$41,185.34; #20 \$124,601.21; #21 \$117,684.83

Auxiliary Operations Funds: #1047 \$100.00; #1049 \$40.44; #1052 \$205.43; #1054 \$2,356.93

Student Activities Fund: #1045 \$209.24; #1050 \$126.50; #1051 \$2,496.07

B. Student Activities Fund Report

Revenues, expenditures and charges in the Student Activities Fund Report; period of March 1, 2021 through March 31, 2021.

C. Approval of Summer Football Camp

D. Award Bid for Joseph City Elementary School Roof Replacement

Project funded by the Arizona School Facilities Board

E. Student Fees, Activities Participation, and Activity Card Costs for the 2021-2022 School Year

F. Renewal of facility use agreement with the Joseph City Foundation

5. PERSONNEL REQUESTS

A. Employee Assignments, Employee Renewals, Volunteers, Employee Resignations

Motion to approve employee assignments, employee renewals, volunteers, and employee resignations.

Motion by Eldon Larsen, second by Karsten Flake

Final Resolution: Motion carries

Yes: Eldon Larsen, Andrew Bushman, Dayton Flake, Karsten Flake, Rhonda Roberson

VOLUNTEERS:

Katherine Frost (HS)

RESIGNATIONS:

Michael Gayer - Custodial Supervisor only

Sam Johnstun - Maintenance Tech

ASSIGNMENTS:

Claire Young - Afterschool Tutor

Kory Castellano - Teacher Assistant (Elementary Special Education for the 2021-2022 School Year)

Amy Miller - Teacher Assistant (2nd Grade for the 2021-2022 School Year)

B. Personnel Appointments

Motion to approve Personnel Appointments

Motion by Eldon Larsen, second by Karsten Flake

Final Resolution: Motion carries

Yes: Eldon Larsen, Andrew Bushman, Dayton Flake, Karsten Flake, Rhonda Roberson

Joshua Meeks - Instructional Aide (Title I Elementary)

Paige Murray - Substitute Teacher
Deidra Smith - Teacher (Kindergarten)
Jeffrey "Michael" Strong - Youth, Faith & Family Program Specialist

6. ACTION ITEMS

A. Award Bid for Employee Health Insurance Plans for FY 2021-22

- Medical Plan: Kairos
- Alternative Dependent Only Limited Medical Plan: Capital Financial
- Voluntary Dental Plan: Kairos
- Voluntary Vision Plan: Superior Vision
- Life and Accidental Death or Dismemberment Plan: Kairos
- Short Term Disability Plan: Blue Cross Blue Shield

Motion to approve employee health insurance plans for FY 2021-22 as presented.

Motion by Eldon Larsen, second by Dayton Flake

Final Resolution: Motion carries

Yes: Eldon Larsen, Andrew Bushman, Dayton Flake, Karsten Flake, Rhonda Roberson

B. Discussion and Possible Approval of Employee Benefits for FY 2021-22

- Supplement the cost of medical insurance to qualifying employees who regularly work a minimum of 30 hours per week:
 - Up to \$6,744 per year for employee premiums
 - Additional \$1,980 per year for premiums for those with Spouse, Children or Family plans
- Contribute \$1,500 per year to Health Savings Account for those enrolled in HDHP plans
- \$1,500 per year payment to qualifying employees who opt out of the District provided medical insurance plan
- Basic life insurance and accidental death or dismemberment insurance at no cost to employees
- Short-term disability insurance at no cost to employees
- Tuition assistance when funding is available
- Relocation payments to new employees moving to Joseph City
- Teacher recruiting incentive payments

Motion to approve employee benefits for FY 2021-22 as presented.

Motion by Eldon Larsen, second by Rhonda Roberson

Final Resolution: Motion carries

Yes: Eldon Larsen, Andrew Bushman, Dayton Flake, Karsten Flake, Rhonda Roberson

C. Discussion and Possible Approval of Employee Salaries and Pay Rates for FY 2021-22

- \$4,000 base increase for Teachers
- \$0.75 per hour increase for Support Staff
- 3% increase for Management Team and Superintendent
- Other adjustments to Pay Schedules:
 - Transfer from Classroom Site Fund to Teacher Pay Schedule Base Salary: \$1,100 from "CSF Additional Pay" and \$1,000 from "CSF Performance Pay"
 - Increase Base Hourly Rate on Support Staff Pay Schedule by \$0.50 per hour for all Levels except Levels 1 and 2
 - Increase Hourly Rate on Substitute Pay Schedule by \$0.50 per hour for Levels T and U.

Motion to approve Employee salaries and pay rates for FY 2021-22 as presented.

Motion by Eldon Larsen, second by Karsten Flake

Final Resolution: Motion carries

Yes: Eldon Larsen, Dayton Flake, Rhonda Roberson

No: Andrew Bushman, Karsten Flake

D. Renewal of Food Service Management Contract for FY 2021-22 With Southwest Foodservice Excellence, LLC.

Motion to approve renewal of Food Service Management contract for FY2021-22 with Southwest Foodservice Excellence LLC.

Motion by Eldon Larsen, second by Rhonda Roberson

Final Resolution: Motion carries

Yes: Eldon Larsen, Dayton Flake, Karsten Flake, Rhonda Roberson

No: Andrew Bushman

7. DISCUSSION ITEMS

None

8. INFORMATION ITEMS

A. Requests for Future Agenda Items

None

B. Upcoming Meetings and Events Calendar

- Next Regular Board Meeting - May 11, 2021

9. ADJOURNMENT

Motion to adjourn by Eldon Larsen, second by Rhonda Roberson

Final Resolution: Motion carries

Yes: Eldon Larsen, Andrew Bushman, Dayton Flake, Karsten Flake, Rhonda Roberson

Time: 7:20 p.m.

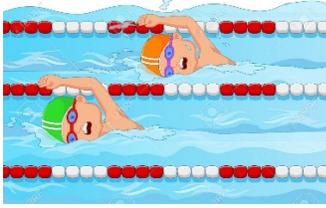
APPROVED:

Board Clerk or President

Current Events Report for May 11, 2021 Governing Board Meeting

- We have had 5 applicants for the Elementary Principal position. The applicant pool was narrowed down to be interviewed by our committee. The committee consisted of 4 people, two of which were parents. The committee members provided feedback to me about their thoughts on the candidates, as well as the things that they liked or the perceived strengths of the candidates. My final recommendation for this position is listed on the agenda for your approval.
- We have been working on making curriculum updates and purchases for educational resources for next year, and finalizing our staffing needs.
- The different departments have recruited their summer workers, and are listed on the agenda for your approval.
- Your attendance is requested for the graduation programs on May 19th and 20th at 7:00 pm. You will be seated on the stage and help pass out the diplomas. Formal dress attire is appropriate for the ceremonies each night. A graduation activity night will be hosted at the school for students on the night of the 20th.
- Our instructional plan for next year is to have onsite instruction only and not offer the distance learning program as it was this year.
- Our summer school schedules and credit recovery program are in the process of being finalized.
- Governor Ducey announced an updated facial covering executive order allowing schools to decide on the enforcement of the issue. We are continuing to require the facial coverings on the regular bus routes because of the confined space and because students will not need to have wear them for a long period of time.
- There is a possibility that our facilities will be used for a second week this summer as a Football Camp for teams from Phoenix. The arrangements are still being made.
- Mr. Miller worked with IHS to line out on site vaccinations for students (16 and older) at the end of April. These were offered at no charge. Students were surveyed and there were few who expressed interest in the vaccination so the onsite shots were canceled. Arrangements were made to transport our students who signed up to travel to Holbrook to receive the vaccinations.
- The updated Swimming Pool schedule and fees are attached to the agenda for your reference.
- We have added some roll-out traffic signs on the west side of the elementary school to discourage speeding and to remind drivers that there may be students in the area during school hours.

Joseph City Swimming Pool hours and programs information for Summer 2021



5:00 AM to 7:00 AM

Current Lap swim hours: Monday - Thursday 4:30 AM to 7:00 AM, Friday:



to 4:00 PM; Evening swim: TBD

Open Swim Hours starting May 24, 2021: Monday – Friday: 1:00 PM



Swim team will start Monday May 24th at 8:00 AM. The fee is 25 dollars a month. Practices will be Monday – Thursday. The swim meet schedule is still being decided; the schedule will be handed out at practice.



Swimming Lessons will have placement testing Saturday May 22. Testing will start at 9:00 AM and will go till 12:00 PM. Space is limited. There will be 4 sessions; each session lasting 2 weeks. Each session's fee is \$35.00. Lessons will start Monday May 24th at 9:00 AM. The time of each student's lesson will be determined after placement testing and relayed to parents Saturday May 22 via phone call. Fees must be paid by first day of each session.

POLICY SERVICES ADVISORY

Volume 33, Number 2

April 2021

Policy Advisory No. 679..... Policy IKFB — Graduation Exercises

POLICY ADVISORY DISCUSSION

Policy IKFB, Graduation Exercises

House Bill 2705 (Fifty-fifth Legislature, First Regular Session, 2021), an act relating to local governance of schools, was approved by the Governor, and filed in the office of the Secretary of State on April 20, 2021, as an emergency measure that is necessary to preserve the public peace, health or safety and is operative immediately as provided by law.

The Governing Board should adopt Policy IKFB as amended in one reading as Policy BGB, Policy Adoption, states that *policies may be adopted or amended at a single meeting of the Board in a Board-declared emergency.*

House Bill 2705 is replicated below:

Be it enacted by the Legislature of the State of Arizona:

Section 1. Title 15, chapter 3, article 3, Arizona Revised Statutes, is amended by adding section 15-348, to read:

15-348. Dress code policies; traditional tribal regalia; objects of cultural significance; graduation ceremonies; definitions

A. A SCHOOL DISTRICT GOVERNING BOARD, A CHARTER SCHOOL GOVERNING BODY OR ANY PUBLIC-SCHOOL MAY NOT PROHIBIT A STUDENT WHO IS A MEMBER OF A FEDERALLY RECOGNIZED INDIAN TRIBE OR WHO IS ELIGIBLE TO BE ENROLLED AS A MEMBER OF A FEDERALLY RECOGNIZED INDIAN TRIBE FROM WEARING TRADITIONAL TRIBAL REGALIA OR OBJECTS OF CULTURAL SIGNIFICANCE AT A GRADUATION CEREMONY.

B. FOR THE PURPOSES OF THIS SECTION, "OBJECTS OF CULTURAL SIGNIFICANCE" AND "TRADITIONAL TRIBAL REGALIA" INCLUDE AN EAGLE FEATHER OR EAGLE PLUME.

Sec. 2. Emergency

This act is an emergency measure that is necessary to preserve the public peace, health or safety and is operative immediately as provided by law.

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.



If you have any questions, call Policy Services at (602) 254-1100. Ask for Chris Thomas, General Counsel/Associate Executive Director; Dr. Terry Rowles, Assistant Director; Steve Highlen, Senior Policy Consultant; or David DeCabooter, Policy Consultant/Staff Attorney. Our e-mail addresses are, respectively, [cthomas@azsba.org], [trowles@azsba.org], [shighlen@azsba.org] and [ddecabooter@azsba.org]. You may also fax information to (602) 254-1177.

***Note:* This material is written for informational purposes only, and not as legal advice. You may wish to review the policy references and consult an attorney for further explanation.**

**IKFB ©
GRADUATION EXERCISES**

Graduation exercises will be held for students who have met state and local requirements for graduation from high school.

Participation in high school commencement exercises is encouraged but is not compulsory. However, since these exercises require planning and rehearsals, the following rules shall apply:

A. Students who wish to participate must be present at the rehearsals. Failure to do so, except for legitimate reasons for absence, may be cause for excluding students from participating in the exercises.

B. Students may not participate in the commencement exercises unless they have successfully completed the requirements for graduation.

C. Awards to seniors will be printed on the commencement program and announced at the exercises only in cases where the recipients have been selected solely by the school.

D. Other awards to graduating seniors selected by persons or organizations outside the school may be presented at the final awards assembly if approved by the principal.

E. A student who is a member of a federally recognized Indian tribe or who is eligible to be enrolled as a member of a federally recognized Indian tribe may wear traditional tribal regalia or objects of cultural significance at a graduation ceremony.

F. For the purposes of this section, "objects of cultural significance" and "traditional tribal regalia" include an eagle feather or eagle plume.

Adopted: _____



Summary of Financial Operations (Unaudited)
April 30, 2021

Fund		Budget	YTD Expenses	Balance	Encumbrances	Budget Balance
001	Maintenance & Operation	\$4,915,376	\$3,244,497	\$1,670,879	\$ 897,874	\$ 773,004
010-013	Classroom Site Funds	\$ 458,581	\$ 82,844	\$ 375,737	\$ 25,135	\$ 350,602
100-130	Title I	\$ 260,000	\$ 118,221	\$ 141,780	\$ 43,914	\$ 97,866
140-150	Title II - Professional Development	\$ 50,000	\$ 6,763	\$ 43,237	\$ 1,123	\$ 42,114
200-209	Title VII - Indian Education	\$ 15,000	\$ 8,000	\$ 7,000	\$ -	\$ 7,000
220-229	IDEA/Special Education Grants	\$ 175,000	\$ 66,509	\$ 172,954	\$ 14,511	\$ 158,443
230	Johnson-O'Malley (JOM)	\$ 4,500	\$ 2,046	\$ 2,454	\$ 117	\$ 2,337
260-270	Career & Technical Ed (CTE) - Federal	\$ 12,000	\$ 10,298	\$ 1,702	\$ 1,500	\$ 202
290-291	Medicare Reimbursement	\$ 18,000	\$ 12,000	\$ 6,000	\$ 301	\$ 5,699
326-336	CARES	\$ 307,681	\$ 272,160	\$ 35,521	\$ 19,853	\$ 15,668
374	E-Rate	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -
390-396	REAP (Federal Rural Assistance)	\$ 50,336	\$ 30,145	\$ 20,191	\$ 7,428	\$ 12,763
400	Career & Technical Ed (CTE) - State	\$ 10,000	\$ 2,351	\$ 7,649	\$ -	\$ 7,649
466	Healthy Drug-Free Community	\$ 185,000	\$ 40,258	\$ 144,742	\$ 21,079	\$ 123,664
506	School Plant (Sale)	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 1,000
510	Food Service	\$ 300,000	\$ 136,892	\$ 163,108	\$ 55,083	\$ 108,024
515	Civic Center	\$ 10,000	\$ 636	\$ 9,364	\$ 116	\$ 9,248
520	Preschool Tuition	\$ 12,000	\$ 5,265	\$ 6,735	\$ 1,783	\$ 4,952
525	Auxiliary Operations	\$ 80,000	\$ 16,074	\$ 63,926	\$ 3,931	\$ 59,994
526	Extracurricular Activities Tax Credit	\$ 20,000	\$ 8,697	\$ 11,303	\$ 8,017	\$ 3,287
530	Gifts & Donations	\$ 50,000	\$ 7,393	\$ 42,607	\$ 4,364	\$ 38,243
535-539	CTE & Vocational Education Projects	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 5,000
565	Litigation Recovery	\$ 35,000	\$ -	\$ 35,000	\$ -	\$ 35,000
570	Indirect Costs	\$ 30,000	\$ 27,922	\$ 2,078	\$ 860	\$ 1,218
596	NAVIT	\$ 45,000	\$ 26,968	\$ 18,032	\$ 9,091	\$ 8,941
610	Capital Outlay	\$ 356,366	\$ 243,097	\$ 113,269	\$ 2,732	\$ 110,537
620	Adjacent Ways	\$ 75,000	\$ 45,827	\$ 29,173	\$ 1,783	\$ 27,390
665	Energy and Water Savings	\$ 48,110	\$ -	\$ 48,110	\$ -	\$ 48,110
686	SFB Emergency Deficiency Correction	\$ 140,000	\$ 136,148	\$ 3,852	\$ -	\$ 3,852
691	SFB Building Renewal Grant	\$ 600,000	\$ 410,785	\$ 189,215	\$ 22,841	\$ 166,374
850	Student Activities	\$ 60,000	\$ 18,424	\$ 41,576	\$ 1,359	\$ 40,218

3. CALL TO THE PUBLIC

Individuals who wish to address the Board are requested to complete the appropriate form prior to the meeting and give the form to the Board Secretary. Members of the Board may not discuss items that are not specifically identified on the agenda. Therefore, pursuant to A.R.S. § 38-431.01(H), action taken as a result of public comment will be limited to directing staff to study the matter or scheduling the matter for a future agenda. The Board requests that all comments be limited to five minutes or less, that speakers refrain from the use of speech or language that is offensive or inappropriate, pursuant to Board policy KFA and that speakers refrain from voicing complaints against school personnel or any person connected with the District, as it may impact due process rights. Policies KE, KEB, and KED are provided by the Board for disposition of legitimate complaints, including those involving individuals. Forms required for use of these policies can be obtained from the Joseph City Schools website. The President will limit discussion whenever he deems such action appropriate to the proper conduct of the meeting.

4. EXECUTIVE SESSION (*)

For any agenda item indicated with an asterisk (*), the Board may vote to convene in Executive Session pursuant to A.R.S. 38-431.03 (A) (1) for personnel matters when notified; (2) discussion or consideration of records exempt by law from public inspection; (3) for consultation with attorney; (4) for consultation with attorney when in pending or contemplated litigation. Discussion or consideration of personnel matters may include employment, assignment, appointment, promotion, demotion, dismissal, salaries, disciplining or resignation of a public officer, appointee or employee.

5. CONSENT AGENDA

All items listed will be considered as a group and will be approved with one motion unless a Board Member requests an item be removed from the consent agenda and considered as a separate item.

A. Approve Expense Vouchers

Action to ratify district vouchers for period 4/8/21 through 5/5/21.

General and Special Funds: #22 \$126,675.15; #23 \$130,480.07; #24 \$126,369.88; #146 \$40,300.91; #1050 \$1,752.6; #1051 \$47,496.64; #1052 \$6,186.55; #1053 \$1,914.22

Auxiliary Operations Funds: #1055 \$2,265.65; #1056 \$1,216.98

Student Activities Fund: none

B. Student Activities Fund Report

Revenues, expenditures and charges in the Student Activities Fund Report; period of 4/1/21 through 4/30/21.

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Joseph City Unified Auxiliary Fund

Revenue Report

 Summary Only

From Date: 4/1/2021

To Date: 4/30/2021

Fiscal Year: 2020-2021

Account Number / Description	Budget	Range To Date	YTD	Uncollected Balance	% Remaining
Fund: 850 STUDENT ACTIVITIES					
850.000.0000.1510.500.300 UNDESIGNATED DIST Interest Revenue	\$0.00	\$0.00	\$0.34	(\$0.34)	0.00%
850.000.0000.1510.500.600 UNDESIGNATED DIST Interest Revenue	\$0.00	\$0.00	\$2.55	(\$2.55)	0.00%
850.000.0000.1760.102.610 JH STUDENT COUNCIL Student Club Revenue	\$0.00	\$0.00	\$20.00	(\$20.00)	0.00%
850.000.0000.1760.102.619 HS VOLLEYBALL Student Club Revenue	\$0.00	\$0.00	\$100.00	(\$100.00)	0.00%
850.000.0000.1760.203.602 HS BASEBALL Student Club Revenue	\$0.00	\$420.00	\$420.00	(\$420.00)	0.00%
850.000.0000.1760.203.610 HS STUDENT COUNCIL Student Club Revenue	\$0.00	\$374.00	\$575.00	(\$575.00)	0.00%
850.000.0000.1760.203.614 HS WRESTLING Student Club Revenue	\$0.00	\$200.00	\$1,052.00	(\$1,052.00)	0.00%
850.000.0000.1760.203.618 HS BOYS BASKETBALL Student Club Revenue	\$0.00	\$0.00	\$4,018.05	(\$4,018.05)	0.00%
850.000.0000.1760.203.619 HS VOLLEYBALL Student Club Revenue	\$0.00	\$825.00	\$1,044.00	(\$1,044.00)	0.00%
850.000.0000.1760.203.628 HS CROSS COUNTRY Student Club Revenue	\$0.00	\$0.00	\$2,250.00	(\$2,250.00)	0.00%
850.000.0000.1760.203.629 HS TRACK Student Club Revenue	\$0.00	\$3.00	\$3.00	(\$3.00)	0.00%
850.000.0000.1760.203.634 CLASS OF 2021 Student Club Revenue	\$0.00	\$524.00	\$4,842.00	(\$4,842.00)	0.00%
850.000.0000.1760.203.635 CLASS OF 2022 Student Club Revenue	\$0.00	\$0.00	\$569.00	(\$569.00)	0.00%
850.000.0000.1760.203.636 CLASS OF 2023 Student Club Revenue	\$0.00	\$0.00	\$4,689.00	(\$4,689.00)	0.00%
Fund 850 Total:	\$0.00	\$2,346.00	\$19,584.94	(\$19,584.94)	0.00%
Grand Total:	\$0.00	\$2,346.00	\$19,584.94	(\$19,584.94)	0.00%

End of Report

Joseph City Unified Auxiliary Fund

Expenditure Budget Balance Report

 Summary Only

From Date: 4/1/2021

To Date: 4/30/2021

Fiscal Year: 2020-2021

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
Fund: 850 STUDENT ACTIVITIES						
850.000.0000.6810.500.300	\$0.00	\$25.42	\$32.07	(\$32.07)	\$0.00	(\$32.07)
DIST UNDESIGNATED Dues and Fees						0.00%
850.100.2100.6610.203.610	\$0.00	\$0.00	\$195.81	(\$195.81)	\$0.00	(\$195.81)
HS STUDENT COUNCIL Instructional Support Supplies						0.00%
850.100.2100.6610.203.635	\$0.00	\$0.00	\$288.57	(\$288.57)	(\$1.29)	(\$287.28)
Undesignated						0.00%
850.100.2100.6610.203.636	\$0.00	\$0.00	\$3,039.00	(\$3,039.00)	\$0.00	(\$3,039.00)
Undesignated						0.00%
850.100.2100.6731.203.613	\$0.00	\$0.00	\$0.00	\$0.00	\$316.80	(\$316.80)
Undesignated						0.00%
850.100.2100.6810.203.610	\$0.00	\$0.00	\$213.69	(\$213.69)	\$0.00	(\$213.69)
Undesignated						0.00%
850.100.2100.6810.203.633	\$0.00	\$0.00	\$586.31	(\$586.31)	\$0.00	(\$586.31)
CLASS OF 2020 Dues and Fees						0.00%
850.100.2510.6810.500.600	\$0.00	\$0.00	(\$79.24)	\$79.24	\$0.00	\$79.24
UNDESIGNATED DIST Dues and Fees						0.00%
850.610.1000.6610.203.610	\$0.00	\$0.00	\$489.73	(\$489.73)	\$206.24	(\$695.97)
HS STUDENT COUNCIL Instructional Supply						0.00%
850.610.1000.6610.203.611	\$0.00	\$0.00	\$176.02	(\$176.02)	\$0.00	(\$176.02)
HS NATIONAL HONOR SOCIETY Instructional Supply						0.00%
850.610.1000.6610.203.634	\$0.00	\$0.00	\$2,496.07	(\$2,496.07)	\$0.00	(\$2,496.07)
CLASS OF 2021 Instructional Supply						0.00%
850.610.2100.6610.203.615	\$0.00	\$0.00	\$131.84	(\$131.84)	\$0.00	(\$131.84)
Undesignated						0.00%
850.620.1000.6610.102.619	\$0.00	\$0.00	\$808.87	(\$808.87)	\$0.00	(\$808.87)
HS VOLLEYBALL Instructional Supply						0.00%
850.620.1000.6610.203.602	\$0.00	\$0.00	\$479.60	(\$479.60)	\$0.00	(\$479.60)
HS BASEBALL Instructional Supply						0.00%
850.620.1000.6610.203.618	\$0.00	\$0.00	\$1,670.00	(\$1,670.00)	\$0.00	(\$1,670.00)
HS BOYS BASKETBALL Instructional Supply						0.00%
850.620.1000.6610.203.619	\$0.00	\$0.00	\$398.04	(\$398.04)	\$0.00	(\$398.04)
HS VOLLEYBALL Instructional Supply						0.00%
850.620.1000.6610.203.628	\$0.00	\$0.00	\$865.28	(\$865.28)	\$0.00	(\$865.28)
HS CROSS COUNTRY Instructional Supply						0.00%
850.620.1000.6610.203.629	\$0.00	\$0.00	\$1,213.30	(\$1,213.30)	\$0.00	(\$1,213.30)

Joseph City Unified Auxiliary Fund

Expenditure Budget Balance Report

 Summary Only

From Date: 4/1/2021

To Date: 4/30/2021

Fiscal Year: 2020-2021

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
HS TRACK Instructional Supply						0.00%
850.620.1000.6810.203.618	\$0.00	\$0.00	\$126.50	(\$126.50)	\$0.00	(\$126.50)
HS BOYS BASKETBALL Instructional Dues and Fees						0.00%
850.620.1000.6810.203.619	\$0.00	\$0.00	\$4,410.00	(\$4,410.00)	\$0.00	(\$4,410.00)
HS VOLLEYBALL Instructional Dues and Fees						0.00%
850.620.1000.6810.203.628	\$0.00	\$0.00	\$30.00	(\$30.00)	\$0.00	(\$30.00)
HS CROSS COUNTRY Instructional Dues and Fees						0.00%
850.620.1000.6890.203.602	\$0.00	\$0.00	\$0.00	\$0.00	\$837.03	(\$837.03)
HS BASEBALL Instructional Admissions						0.00%
850.620.1000.6890.203.614	\$0.00	\$0.00	\$646.10	(\$646.10)	\$0.00	(\$646.10)
HS WRESTLING Instructional Admissions						0.00%
850.620.1000.6890.203.628	\$0.00	\$0.00	\$206.00	(\$206.00)	\$0.00	(\$206.00)
HS CROSS COUNTRY Instructional Admissions						0.00%
Fund 850 Total:	\$0.00	\$25.42	\$18,423.56	(\$18,423.56)	\$1,358.78	(\$19,782.34)
Grand Total:	\$0.00	\$25.42	\$18,423.56	(\$18,423.56)	\$1,358.78	(\$19,782.34)

0.00%

End of Report

C. Approve the 2021-22 Intergovernmental Agreement With the Northern Arizona Vocational Institute of Technology (NAVIT) for the Provision of Career and Technical Education Courses

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JOSEPH CITY
 FY21-22 EXHIBIT A
 SUMMARY

Program	District Money	NAVIT Money	Grant Money
BOSAS (314)	45,573.76	15,691.25	0.00
CARPENTRY (316)	34,122.67	500.00	0.00
COMPUTER MAINTENANCE (317)	50,531.55	8,726.07	0.00
CONSTRUCTION (318)	34,122.67	500.00	0.00
COSMETOLOGY (319)	5,000.00	500.00	0.00
MEDICAL ASSISTING (349)	5,000.00	500.00	0.00
NURSING SERVICES (354)	5,000.00	500.00	0.00
WELDING (368)	35,450.77	500.00	0.00
AGRISCIENCE (376)	8,557.08	17,614.15	0.00
Totals:	223,358.50	45,031.47	0.00

JOSEPH CITY
 FY21-22 EXHIBIT A
 BOSAS - 314

BOSAS - 520400	District Money	NAVIT Money	Grant Money
ITEMIZED EXPENSES:			
CTE Salaries	32,085.75	10,695.25	
Benefits	13,488.01	4,496.00	
Stipends			
CTE Supplies			
CTE Equipment			
CTSO's			
CTE Director			
Travel/ Prof Development			
Special Ed Services			
Substitute Pay			
Textbooks/ Instructional Aids			
Facilities*			
Transportation Costs			
Student Discipline			
Teacher Supervisor/ Evaluations			
Counseling/ Scheduling / Career Exploration			
Data Reporting			
Career Technician		500.00	
Other			
Total costs per class	45,573.76	15,691.25	0.00
*Facilities costs include, facility usage, utilities, insurance, custodial care.			

JOSEPH CITY
 FY21-22 EXHIBIT A
 CARPENTRY - 316

CARPENTRY - 460400	District Money	NAVIT Money	Grant Money
ITEMIZED EXPENSES:			
CTE Salaries	23,598.00		
Benefits	10,524.67		
Stipends			
CTE Supplies			
CTE Equipment			
CTSO's			
CTE Director			
Travel/ Prof Development			
Special Ed Services			
Substitute Pay			
Textbooks/ Instructional Aids			
Facilities*			
Transportation Costs			
Student Discipline			
Teacher Supervisor/ Evaluations			
Counseling/ Scheduling / Career Exploration			
Data Reporting			
Career Technician		500.00	
Other			
Total costs per class	34,122.67	500.00	0.00
*Facilities costs include, facility usage, utilities, insurance, custodial care.			

JOSEPH CITY
 FY21-22 EXHIBIT A
 COMPUTER MAINTENANCE - 317

COMPUTER MAINTENANCE - 151200	District Money	NAVIT Money	Grant Money
ITEMIZED EXPENSES:			
CTE Salaries	35,364.92	5,757.08	
Benefits	15,166.63	2,468.99	
Stipends			
CTE Supplies			
CTE Equipment			
CTSO's			
CTE Director			
Travel/ Prof Development			
Special Ed Services			
Substitute Pay			
Textbooks/ Instructional Aids			
Facilities*			
Transportation Costs			
Student Discipline			
Teacher Supervisor/ Evaluations			
Counseling/ Scheduling / Career Exploration			
Data Reporting			
Career Technician		500.00	
Other			
Total costs per class	50,531.55	8,726.07	0.00
*Facilities costs include, facility usage, utilities, insurance, custodial care.			

JOSEPH CITY
 FY21-22 EXHIBIT A
 CONSTRUCTION - 318

CONSTRUCTION - 460400	District Money	NAVIT Money	Grant Money
ITEMIZED EXPENSES:			
CTE Salaries	23,598.00		
Benefits	10,524.67		
Stipends			
CTE Supplies			
CTE Equipment			
CTSO's			
CTE Director			
Travel/ Prof Development			
Special Ed Services			
Substitute Pay			
Textbooks/ Instructional Aids			
Facilities*			
Transportation Costs			
Student Discipline			
Teacher Supervisor/ Evaluations			
Counseling/ Scheduling / Career Exploration			
Data Reporting			
Career Technician		500.00	
Other			
Total costs per class	34,122.67	500.00	0.00
*Facilities costs include, facility usage, utilities, insurance, custodial care.			

JOSEPH CITY
 FY21-22 EXHIBIT A
 COSMETOLOGY - 319

COSMETOLOGY - 120400	District Money	NAVIT Money	Grant Money
ITEMIZED EXPENSES:			
CTE Salaries			
Benefits			
Stipends			
CTE Supplies			
CTE Equipment			
CTSO's			
CTE Director			
Travel/ Prof Development			
Special Ed Services			
Substitute Pay			
Textbooks/ Instructional Aids			
Facilities*			
Transportation Costs	5,000.00		
Student Discipline			
Teacher Supervisor/ Evaluations			
Counseling/ Scheduling / Career Exploration			
Data Reporting			
Career Technician		500.00	
Other			
Total costs per class	5,000.00	500.00	0.00
*Facilities costs include, facility usage, utilities, insurance, custodial care.			

JOSEPH CITY
 FY21-22 EXHIBIT A
 MEDICAL ASSISTING - 349

MEDICAL ASSISTING - 510800	District Money	NAVIT Money	Grant Money
ITEMIZED EXPENSES:			
CTE Salaries			
Benefits			
Stipends			
CTE Supplies			
CTE Equipment			
CTSO's			
CTE Director			
Travel/ Prof Development			
Special Ed Services			
Substitute Pay			
Textbooks/ Instructional Aids			
Facilities*			
Transportation Costs	5,000.00		
Student Discipline			
Teacher Supervisor/ Evaluations			
Counseling/ Scheduling / Career Exploration			
Data Reporting			
Career Technician		500.00	
Other			
Total costs per class	5,000.00	500.00	0.00
*Facilities costs include, facility usage, utilities, insurance, custodial care.			

JOSEPH CITY
 FY21-22 EXHIBIT A
 NURSING SERVICES - 354

NURSING SERVICES - 513900	District Money	NAVIT Money	Grant Money
ITEMIZED EXPENSES:			
CTE Salaries			
Benefits			
Stipends			
CTE Supplies			
CTE Equipment			
CTSO's			
CTE Director			
Travel/ Prof Development			
Special Ed Services			
Substitute Pay			
Textbooks/ Instructional Aids			
Facilities*			
Transportation Costs	5,000.00		
Student Discipline			
Teacher Supervisor/ Evaluations			
Counseling/ Scheduling / Career Exploration			
Data Reporting			
Career Technician		500.00	
Other			
Total costs per class	5,000.00	500.00	0.00
*Facilities costs include, facility usage, utilities, insurance, custodial care.			

JOSEPH CITY
 FY21-22 EXHIBIT A
 WELDING - 368

WELDING - 480508	District Money	NAVIT Money	Grant Money
ITEMIZED EXPENSES:			
CTE Salaries	24,984.11		
Benefits	10,466.66		
Stipends			
CTE Supplies			
CTE Equipment			
CTSO's			
CTE Director			
Travel/ Prof Development			
Special Ed Services			
Substitute Pay			
Textbooks/ Instructional Aids			
Facilities*			
Transportation Costs			
Student Discipline			
Teacher Supervisor/ Evaluations			
Counseling/ Scheduling / Career Exploration			
Data Reporting			
Career Technician		500.00	
Other			
Total costs per class	35,450.77	500.00	0.00
*Facilities costs include, facility usage, utilities, insurance, custodial care.			

JOSEPH CITY
 FY21-22 EXHIBIT A
 AGRISCIENCE - 376

	District Money	NAVIT Money	Grant Money
ITEMIZED EXPENSES:			
CTE Salaries	6,030.64	12,061.28	
Benefits	2,526.44	5,052.87	
Stipends			
CTE Supplies			
CTE Equipment			
CTSO's			
CTE Director			
Travel/ Prof Development			
Special Ed Services			
Substitute Pay			
Textbooks/ Instructional Aids			
Facilities*			
Transportation Costs			
Student Discipline			
Teacher Supervisor/ Evaluations			
Counseling/ Scheduling / Career Exploration			
Data Reporting			
Career Technician		500.00	
Other			
Total costs per class	8,557.08	17,614.15	0.00
*Facilities costs include, facility usage, utilities, insurance, custodial care.			

Joseph City High School, Home of the Wildcats

NAVIT Satellite Programs

Joseph City High School, Home of the Wildcats							
NAVIT Satellite Programs							
Teacher	Sections	Period	Course	High School	Dual Enrollment	Day of Week	
Dustin Fish	1	1	Agriscence I	11	0	M-Thurs	
	1	2	Prep	1	0	M-Thurs	
	1	3	Agriscience I	11	0	M-Thurs	
	1	4	Welding	10	0	M-Thurs	
	1	5	8th Welding/Ag	15	0	M-Thurs	
	1	6	Welding	4	0	M-Thurs	
	1	7	Welding	11	0	M-Thurs	
Jim Stradling	Sections	Period	Course	High School	Dual Enrollment	Day of Week	
	1	1	Prep	1	0	M-Thurs	
	1	2	HS Art	18	0	M-Thurs	
	1	3	HS Carpentry	12	0	M-Thurs	
	1	4	HS Carpentry	15	0	M-Thurs	
	1	5	8th Woods	16	0	M-Thurs	
	1	6	7th Woods	13	0	M-Thurs	
	1	7	Construction	17	5	M-Thurs	
Roland Hancock	Sections	Period	Course	High School	Dual Enrollment	Day of Week	
	1	1	Personal Finance	9	0	M-Thurs	
	1	2	Business Operations	6	0	M-Thurs	
	1	3	Financial Algebra	25	0	M-Thurs	
	1	4	Prep	1	0	M-Thurs	
	1	5	JH PE	21	0	M-Thurs	
	1	6	JH PE	9	0	M-Thurs	
	1	7	JH PE	16	0	M-Thurs	

INTERGOVERNMENTAL AGREEMENT
by and between
CTED
and
SATELLITE
for
Provision of Career and Technical Education Courses

This Intergovernmental Agreement (“Agreement”) is entered into as of the 11th day of May, 2021, by and between the Northern Arizona Vocational Institute of Technology (NAVIT), an Arizona career and technical educational district (hereinafter known as “CTED”), and Joseph City Unified School District No. 2, a political subdivision of the state of Arizona (hereinafter known as “Satellite District”), for the joint exercise of powers pursuant to A.R.S. §11-952 *et seq.*, A.R.S. §15-342 and A.R.S. §15-393;

WHEREAS, the Parties are authorized to enter into this Agreement pursuant to A.R.S. §11-952 and A.R.S. §15-342 and A.R.S. §15-393;

WHEREAS, the Parties want to provide career and technical education courses (“CTED Courses”) as a part of a career and technical education district program (“CTED Program”), as those terms are defined in A.R.S. §15-391, at a satellite location (“Satellite”) designated by the Satellite District, and to operate under a satellite model with the Satellite District continuing to provide the instruction and facilities for such courses;

WHEREAS, the Parties may want to provide CTED Courses and/or CTED Programs” at satellite locations designated by Satellite District and to receive classes under the centralized model utilizing video conferencing distance learning (VCDL) technology to deliver classes. Satellite will continue to provide facilities and facilitators for the CTED Courses;

NOW THEREFORE, in consideration of the mutual agreements set forth, the Parties agree as follows:

1. Purpose

The purpose of this Agreement is to establish the terms and conditions under which CTED will provide CTED Courses and a CTED Program, as defined below, which meet the criteria provided in A.R.S. §15-391.

2. Term

This Agreement shall commence and be effective on July 1, 2021, and shall be for a period of one (1) year, unless terminated by either Party as provided for in this Agreement. Payment, performance and obligations for succeeding fiscal periods are subject to the availability and appropriation of monies.

3. Termination

This Agreement may be terminated by either Party upon written notice to the other Party given no later than thirty (30) days before the end of the semester; provided, however, that termination shall not become effective until the end of the current semester in which notice is given. Unless otherwise agreed in writing by the Parties, all property purchased by a CTED, or by a Satellite with CTED funding, under this Agreement shall remain the property of the CTED and shall be returned to the CTED by the Satellite when no longer in use or upon termination, whichever is sooner. The CTED shall, using the procedures specified in the Uniform System of Financial Records for Arizona School Districts (“USFR”), maintain an inventory of all equipment which the CTED supplies to the Satellite and which is to be returned to the CTED.

4. Requirements under A.R.S. §15-393(L)

A. Financial Provisions and Format for Billing. See Exhibit A.

(1) The services provided by the Parties shall be proportionally calculated in the cost of delivering the service.

(2) Payment for services shall not exceed the cost of the services provided. Unexpended funds remaining at the school year end will be used to decrease the reimbursement allocation in the next school year. A written plan for the accumulation of funds must be requested and approved by the CTED Governing Board.

(3) Payment obligations of CTED under this Agreement are conditioned upon receipt of funds from the State of Arizona or from funds received from tax levies. The obligations of Satellite are conditioned upon the availability to Satellite of funds that may lawfully be used for such purpose.

B. Accountability Provisions. The Parties agree to cooperate as appropriate to ensure compliance of both Parties with required student testing schedules and procedures, reporting, and other requirements of applicable state and federal law concerning accountability in educational programs. CTED may, at its expense, request an audit or accounting of expenditures by Satellite related to career and technical education programs.

C. Responsibilities.

(1) Responsibilities of CTED.

- a. CTED will manage the career and technical education district.
- b. CTED will be responsible for the content and quality of CTED Courses taught by the Satellite and shall maintain oversight of all CTED Satellite programs.
- c. CTED will establish the standard for the quality of the teachers who instruct CTED Courses.
- d. CTED will review the salaries of teachers who will be instructing CTED Courses on behalf of the Satellite, and may pay the Satellite for such salaries.
- e. CTED may pay Satellite for providing facilities and instruction for CTED approved classes, or may reimburse other entities for facilities used by the Satellite in which to teach CTED Courses.
- f. CTED shall provide professional development for Satellite District CTED Course and CTED Program teachers. The nature, duration, frequency, and type of professional development provided by CTED pursuant to this section shall be determined in the sole discretion of CTED.
- g. CTED shall provide ongoing evaluation and support services to Satellite District CTED Courses and CTED Programs. The nature, duration, frequency, and type of evaluation and support services provided by CTED pursuant to this section shall be determined in the sole discretion of CTED.
- h. CTED will coordinate with Satellite to upload Satellite student attendance reports into the ADE SAIS AzEDS system.
- i. CTED will maintain an itemized listing of goods and services that are provided to Satellite District and which are paid for by the retention of Satellite District student funding. CTED shall provide said itemized list to Satellite District within Thirty (30) calendar days of receipt of a request for same from Satellite.
- j. Within Thirty (30) calendar days of approval by CTED's Governing Board, CTED shall submit Satellite District requests for approval or addition of Satellite District CTED Courses or CTED Programs directly to the Career and Technical Education Division of the Arizona Department of Education.

k. CTED shall submit the report required by A.R.S. §15-393.01 in the manner mandated by said statute by no later than December 31st of year for which this Agreement is in effect.

l. If Satellite is operating under a traditional block schedule, CTED shall count for the purposes of ADM reporting the first fifty-five (55) minutes of the block as time spent by the student in a CTED program, and allow Satellite to count the remainder of the block as time spent by the student in Satellite programs.

(2) Responsibilities of Satellite District. Failure of Satellite District to comply with any of the reporting requirements of this Paragraph (2) may result in CTED withholding funds to the Satellite District on a temporary or long-term basis.

a. Attendance data must be reported at least every Twenty (20) days by the Satellite District to CTED in order for the site to receive funding as agreed upon in this Agreement. Satellite District will be compliant with ADE reporting standards, provided, however that CTED and Satellite District may agree that Satellite District will upload the attendance data. If Satellite is operating under a traditional block schedule, Satellite shall allow CTED to count the first fifty-five (55) minutes of the block as time spent by the student in a CTED program, and Satellite shall count the remainder of the block as time spent by the student in Satellite programs.

b. Satellite District is solely responsible to comply with its legal obligations to generate the required Average Daily Membership and to refrain from efforts to prevent or prohibit any student from attending a CTED Course

c. Satellite District will provide the instruction in any CTED Course referenced in Exhibit C at Satellite through Satellite teachers who shall remain employees of Satellite District and subject to Satellite District's employment policies. However, Satellite may, to the extent permitted under A.R.S. §15-537 and the personnel policies of Satellite District, consult with and consider the input received from CTED in teacher evaluations. If the Satellite and CTED are operating on a centralized model basis, then this provision shall not apply.

d. Satellite District will provide a cost analysis and course CTED eligibility documents for each potential CTED class by November 1st of each year for consideration and approval by the CTED Governing Board.

e. If Satellite District is participating in Distance Learning CTE classes, see Exhibit B.

f. Satellite District will provide necessary facilities, equipment, supplies, maintenance, property and liability insurance, and instructional staff to conduct the CTED Courses. If the Satellite District uses CTED funds to construct or renovate a facility located

on the Satellite District campus or on property owned by the Satellite District, the facility shall, except for occasional other uses mutually agreed upon between the Parties, be used only for career and technical education programs offered by the CTED and must be made available to all qualified students who live within the CTED. In the event the facility is no longer used only for career and technical education programs offered by the CTED, the Satellite District shall, unless the Parties otherwise agree, reimburse the CTED for the depreciated cost of the construction and/or renovation as determined by generally accepted accounting principles.

g. Satellite and Satellite District will be responsible for student discipline. However, Satellite may, to the extent permitted by A.R.S. §15-841 and the student discipline policies of the Satellite District, consult with and consider the concerns of CTED with respect to this issue.

h. Satellite District will insure, repair, and maintain all property and equipment purchased by CTED for use in CTED Courses taught by Satellite while in the possession of Satellite. Any equipment purchased by the CTED or with funds provided by the CTED must be ordered, installed or available for use by students no later than two months after the equipment has been purchased. All equipment purchased with CTED funds, without regard to price, shall be tagged and accounted for by the Satellite District. The Satellite District shall make available for audit purposes a complete list of CTED-funded items. The Satellite District will return, or dispose of when mutually agreed upon beforehand, the property and equipment owned by CTED when the property and equipment is no longer used by Satellite for CTED Courses. Disposal of equipment must be in compliance with state regulations, with the equipment first being offered for return to the CTED. The Satellite District will follow state disposal guidelines if the CTED chooses not to receive the equipment back from the Satellite District. In the event Satellite has installed computer software in CTED-owned computers, Satellite may remove such software from the CTED-owned computer prior to removing the computer from the Satellite site.

i. Satellite District agrees that it shall use any monies received pursuant to this Agreement to supplement and not supplant base year career and technical education and CTED Courses, and amounts for directly related equipment and facilities. Satellite District agrees that in order to enhance and not supplant career and technical education as required by A.R.S. § 15-393(D)(7) and (8), Satellite District will continue to allocate monies at a level equal to what was spent on career and technical educational and vocational programs in the base year to such programs or directly related equipment or facilities during the term of this Agreement. For purposes of this section, the amount spent in the base year shall be determined and adjusted as appropriate based on the definition and discussion in Memo 219 of the State Auditor General.

j. Except the first year a Satellite has joined a CTED, by October 15 of each year, Satellite shall complete and submit to CTED all of the following for the previous fiscal year:

(i) The State Auditor General’s Memo 219 worksheet; and

(ii) All supporting documentation used to substantiate the figures reported on the State Auditor General’s Memo 219 worksheet.

k. Satellite District will provide a projected new year site budget no later than April 1st of each school year or as budget allocations are available, and a final detailed current year budget with narrative and expenditures using CTED CTE Final Report Form by June 1st of each school year. All previously unexpended CTED funds held in the 596 accounts must be carried forward for use in the new year, and included in the budget request to the CTED board.

l. Satellite District will comply with all applicable state, federal and CTED safety procedures and regulations.

m. Satellite District will cooperate with CTED to provide CTED with timely information for purposes of generating the itemized list required in Section C(1)(i) above and any reports required by A.R.S. §15-393.

n. Satellite District shall provide CTED with any and all documentation requested by CTED for the purposes of generating the report required by A.R.S. §15-393.01 by no later than November 30th of the then current CTED fiscal year. Satellite District shall provide any documentation requested by CTED after November 30th of the then current CTED fiscal year for the purposes of complying with A.R.S. §15-393.01 in a timely manner.

o. Satellite District will receive and utilize as it deems appropriate its proportionate share of all funds, if any, received from the CTED under A.R.S. §15-977 (Proposition 301- Classroom Site Funds) and A.R.S. §15-979 (Proposition 202 – Instructional Improvement Fund).

p. Satellite District shall submit all requests for approval or addition of Satellite District CTED Courses or CTED Programs directly to CTED.

D. Type of Instruction. All Satellite courses must be submitted for approval by June 1st of each school year and approved by the CTED Governing Board. The list of approved courses, type of instruction, the quality and content of each course, shall be attached hereto as Exhibit C. All classes that may generate funding must meet the criteria for programs as required by law. All Satellite teachers are required to follow these criteria.

E. Quality of Instruction. “Career and technical education course” (“CTED Course”) shall mean a course which is part of a sequence of courses taught as a CTED Program and which meets the criteria identified in A.R.S. §§15-391(2) and (4).

F. Enrollment.

(1) CTED will coordinate enrollment and registration with the staff of each Satellite.

(2) Satellite and CTED must approve all enrollments, verifying student eligibility in classes approved by the CTED Governing Board.

(3) Satellite will provide registration and attendance information for CTED students in approved courses consistent with State guidelines and subject to the requirements of the Family Educational Rights and Privacy Act (“FERPA”), 20 U.S.C. §1232g, *et seq.*

(4) CTED may collect tuition for adult students and the attendance of pupils who are residents of school districts that are not participating in the career and technical education district, pursuant to A.R.S. §15-393(H). The CTED Governing Board will set the tuition rate. Notwithstanding the foregoing, CTED will not be responsible to pay tuition or provide any financial assistance to any student who cannot document that the student is a United States citizen or lawfully present in the United States.

(5) For purposes of this Agreement, a “student” is defined as any person enrolled in the career and technical education district without regard to the person’s age or high school graduation status. Adults and post-secondary students may enroll in CTED courses subject to Satellite District’s policy. Satellite District shall be responsible to acquire documentation pursuant to A.R.S. §15-828(A).

G. Transportation Services. If transportation of students is necessary or if State law requires transport, then Satellite District resources will be used to provide such transportation as set forth in Exhibit D.

5. Cancellation for Conflict of Interest

Pursuant to A.R.S. §38-511, either Party may, within three (3) years after the execution of this Agreement, cancel it without further penalty or obligation if any person significantly involved in initiating, negotiating, securing, drafting, or creating this Agreement is at any time while the Agreement is in effect, an employee or agent of any other Party to the Agreement in any capacity or a consultant to any other Party, of the contract with respect to the subject matter of the Agreement. A cancellation made pursuant to this provision shall be effective when either Party receives written notice of the cancellation unless the notice specifies a later time.

6. Non-discrimination

The Parties shall comply with Executive Order 2009-09 and all other applicable State and Federal employment laws, rules, and regulations, mandating that all persons shall have equal access to employment opportunities, and that no person shall be discriminated against due to race, creed, color, religion, sex, national origin or disability.

7. Insurance

Satellite District and CTED each represent and warrant to the other that it shall at all times retain insurance coverage in compliance with State laws and shall name the other Party as an additional insured.

8. Employees

An employee of any Party to this Agreement who works under the jurisdiction or control of or within the jurisdictional boundaries of another Party to this Agreement pursuant to this Agreement is deemed to be an employee of both public agencies for the purposes of Arizona workers' compensation law, and A.R.S. §23-1022. The primary employer shall be solely liable for the payment of workers' compensation benefits.

9. Mutual Indemnification

Each Party (as "Indemnitor") agrees to indemnify, defend, and hold harmless the other Parties (as "Indemnitees") from and against any and all claims, losses, liability, costs or expenses (including reasonable attorney fees), hereinafter collectively referred to as "claims," arising out of bodily injury of any person (including death) or property damage, but only to the extent that such claims which result in vicarious/derivative liability to the Indemnitees, are caused by the act, omission, negligence, misconduct, or other fault of the Indemnitor, its officers, officials, agents, employees, or volunteers.

10. Applicable Law

This Agreement shall be governed and interpreted by the laws of the State of Arizona. CTED shall operate under the provisions of A.R.S. Title 15, Ch. 3, Art. 6 (§§15- 391 through 15-396), as amended, and in the event a conflict exists between this Agreement and the laws of the State of Arizona, the laws of the State of Arizona shall control.

11. Mediation

Neither Party may file a claim against the other without first participating in good faith in mediation with a trained and impartial mediator. The Parties shall share the expenses of the mediator, however, each Party shall bear its own cost for presentation before the mediator,

including the cost incurred by the Party for representation by an attorney at the mediations, if such representation is desired.

12. Notice

Any notice required or permitted under the terms of this Agreement shall be deemed given or served if sent by certified mail, return receipt requested, postage prepaid, to:

CTED

Address: 951 W Snowflake Blvd
Snowflake, AZ 85937
Fax: (928) 536-7287

SATELLITE

Address: 8176 Westover Ave.
Joseph City, AZ. 86032
Fax: 928-288-3308

13. Counterparts

This Intergovernmental Agreement may be executed in several counterparts, each of which shall be an original, but all of which together shall constitute one and the same Agreement. This Intergovernmental Agreement is effective as of the date first written above.

14. Entire Agreement

This Agreement, and its attachments as noted herein, constitutes the entire agreement between the Parties, and, except as previously noted, all prior or contemporaneous oral or written agreements are superseded by this Agreement. There are no representations or other provisions other than those contained herein, and any amendment or modification of this Agreement shall be made in writing and signed by the Parties to this Agreement.

THE REMAINDER OF THIS PAGE INTENTIONALLY LEFT BLANK
Signature pages follow

IN WITNESS HEREOF, the Parties sign this Agreement:

FOR CTED:

By: Matt Weber

Title: Superintendent

Dated this ____ day of _____, 2021, upon resolution of the CTED Governing Board approving this Agreement and authorizing its Superintendent to sign below:

FOR CTED:

By: _____

Title: _____

Attorney approval:

This Agreement has been reviewed pursuant to A.R.S. §11-952 by the undersigned attorney who has determined that it is in proper form and is within the powers and authority granted under the laws of the State of Arizona to the CTED Governing Board.

By: _____
Legal Counsel for CTED

JOSEPH CITY UNIFIED SCHOOL DISTRICT NO. 2

By: Bryan Fields

Title: Superintendent

Dated this 11th day of May, 2021, upon resolution of the District Governing Board of the Joseph City Unified School District No. 2, approving this Agreement and authorizing its Superintendent to sign below:

JOSEPH CITY UNIFIED SCHOOL DISTRICT NO. 2

By: _____

Title: Superintendent

This Agreement has been reviewed pursuant to A.R.S. §11-952 by the undersigned attorney who has determined that it is in proper form and is within the powers and authority granted under the laws of the State of Arizona to the Joseph City Unified School District Governing Board.

By: _____

Legal Counsel for Satellite

Exhibit A

Funding

Itemize the services to be provided and the amounts to be allocated for funding of that service, indicating the amount the CTED will contribute to the course and the amount of support required by the Satellite. Itemized services and expenses may include but are not limited to teacher salaries, curriculum, facility usage, utilities, custodial care, and course supplies and equipment.

Exhibit B

Distance Learning CTE Courses

Any Satellite participating in Distance Learning CTE Classes utilizing the CTED Video Conferencing Distance Learning (VCDL) network will present the VCDL course to the CTED to accept as an approved site course, participate in CTED training to acquire usage procedures and instructional strategies, provide appropriate classroom environment and staff, and complete all necessary ADE forms in order for the class enrollment to be reported by the Satellite to CTED.

Exhibit C

Type of Instruction

List the program offered and the courses associated with each program. For each course, list the name of the course offered, a description of the course, the days of the week and times the course will be offered, the credit hours earned for completion of the course, and the name of the instructor of the course.

Exhibit D

Transportation

List any transportation provisions negotiated by CTED and Satellite.

D. Intergovernmental Agreement with Holbrook Unified School District

Action to approve the renewal of the intergovernmental agreement with Holbrook Unified School District for shared services.

E. Acceptance of Grants and Donations

63

- Donation of \$500 from the Navajo County Sheriff's Office and the Navajo County Attorney's Office for Graduation Night Activities
- Donation of Clay Pellets from Gary Rice for the High School Agriculture Program.
- Donation of a Circuit Set to JCHS Science Program by Mr. Hunt.



Student Guide
for
Electronic Snap Circuits®
Model SC-3000 SNAP 7508
Hands-on Program for Basic Electricity
and Electronics
Prepared by the Educational Division of
Eberle Electronics, Inc.
Mesa, AZ 85205 USA

F. Approval of Delegation of Procurement Authority to the Superintendent from May 12, 2021 through December 31, 2021

This delegation of authority is pursuant to Arizona Administrative Code Rule R7-2-1007 to ensure that procurement of technology related equipment, software and services may continue on a timely basis by removing a four to six week delay in receiving Governing Board approval for award recommendations.

6. PERSONNEL REQUESTS (*)

Discussion and possible action to approve employee assignments, approve volunteers and accept employee resignations.

A. Employee Assignments, Employee Renewals, Volunteers, Employee Resignations 65

Discussion and possible action to approve employee assignments and renewals, approve volunteers and accept employee resignations.

EMPLOYEE ASSIGNMENTS:

Andy Foree - Skilled Seasonal Worker
Julie Mills - Skilled Seasonal Worker/Extended Contract
Anna Smith - Skilled Seasonal Worker
Jim Stradling - Skilled Seasonal Worker

RENEWALS:

See attached list

RESIGNATIONS:

Valorie Brooks
Jennie Miller

**Classified Staff Renewals
FY 2021-22**

Name		Position
Balda	Jody	Swimming Pool Manager
Berge	Rebecca	Auditorium Tech
Buckley	Alyssa	Instructional Aide / Substitute Cusdodian
Buckley	Shealyn	HS Secretary / Instructional Aide
Colligon	Brian	Bus Driver / Substitute Custodian
Combs	Darcy	Instructional Aide
Dalton	Aaron	Bus Monitor
Diaz	Deo	Transportation Coordinator
Farnes	Mitchell	Technology Specialist/Teacher
Farr	Lauren	Auditorium Tech
Farr	Stephanie	Finance Specialist
Gayer	Lisa	Instructional Aide
Grant	Ashley	Instructional Aide
Hutchens	Cara	Instructional Aide
James	Rosita	Custodian
Jensen	Mary	Custodian
Johnstun	Aaron	Instructional Aide
Johnstun	Dana	Receiving Clerk
Johnstun	Spencer	Bus Driver
Johnstun	Terry	Substitute Custodian
Kor	Linda	Project Coordinator
Morris	Charmayne	Substitute Custodian
Morris	Patrick	Bus Driver
Mosier	Lance	Auditorium Tech
Nells	Selena	Finance Specialist
Paddock	Darlene	Bus Driver
Pedersen	Jordan	Auditorium Tech
Pugh	Robert	Bus Driver
Randall	Julie	Instructional Aide/Specialist
Rice	Lisa	Substitute Finance Specialist/Clerical
Rice	Tyler	Auditorium Coordinator
Rogers	Kelly	Custodian
Rush	Hailey	Instructional Aide
Strong	Julie	Administrative Assistant
Taylor	Lorraine	Accompanist/Aide
Westover	Jennifer	HS Secretary
Young	Claire	Instructional Aide/Tutor
Young	Irene	Custodian
Young	Judy	Substitute Custodian

**Management Team Contract Renewals
FY 2021-22**

Name		Position
Gardner	Jason	Technology Coordinator
Miller	Eric	HS Principal (2 year contract)
Mills	Steven	Business Manager
Neal	Brad	Maintenance Coordinator

B. Personnel Appointments

Discussion and possible action to approve the appointment of new personnel and changes to positions of current personnel.

Jay Edwards - Lifeguard

Lauren Farr - Seasonal Worker

Matthew Fields - Seasonal Worker

Taylor Fields - Seasonal Worker

Rhiannon Fish - Special Education Secretary [Current Year through FY22]

Kimberlin Johnstun - Seasonal Worker

Gerard Krebs - Maintenance Tech / Bus Driver (ratification) [Current Year through FY22]

Kylie Miller - Swimming Pool Asst. Manager [Current Year through FY22]

Max Mosier - Seasonal Worker

Nichole Neat - Library Aide (Elementary) [Current Year through FY22]

Jasmine Nells - Seasonal Worker

Callie Pugh - Seasonal Worker

Hailey Rush - Seasonal Worker

Anna Smith - Instructional Aide (ratification) [Current Year through FY22]

Jill Strong - Seasonal Worker

C. Discussion and Possible Approval of Compression Adjustments to the Management Team Pay Schedule for the Maintenance Coordinator, Technology Coordinator, Elementary Principal and Jr/Sr High School Principal Positions (*)

67

Increase the salary schedule by \$4,500 for all 4 of the above listed positions.

Area Administrative Salaries Research April 2021

Starting Amounts

	<u>Elementary Principal</u>	<u>High School Principal</u>	<u>Tech Coordinator</u>	<u>Maint. Coordinator</u>
1.	\$59,100.86	\$75,354.13	\$49,648.30	\$48,648.30
2.	\$64,056	\$69,951	\$40,524	\$(33,622?)
4.	\$60,500	\$72,500	\$58,500	\$48,476
5.	\$76,674.57	\$93,526.44	\$67,581.09	\$ --
6.	\$64,900	\$73,700	\$54,000	\$50,000
7.	\$68,315	\$72,093	\$ --	\$ --
8.	\$71,000	\$79,000	\$62,000	\$45,000
J.C.	\$55,682	\$63,060	\$46,481	\$42,897

D. Appointment of Joseph City Elementary School Principal
Darrel Mosier

7. ACTION ITEMS

A. Approve FY20-21 Budget Revision #2

69

DISTRICT NAME Joseph City Unified School District

COUNTY Navajo County

CTD NUMBER 090202000



FY 2021
STATE OF ARIZONA
SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET
DISTRICTWIDE BUDGET

Revised #2
Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the Fiscal Year 2021 was
Proposed June 8, 2020
Adopted July 14, 2020
Revised May 11, 2021
Date

SIGNED

SIGNED

The FY 2021 budget file for the version described above will be uploaded via
the Common Logon on ADE's website by May 11, 2021
Type the Date as MM/DD/YYYY

Superintendent Signature

Bryan Fields

Superintendent Name (Typed Name)

Business Manager Signature

Steven Mills

Business Manager Name (Typed Name)

District Contact Employee:

Steve Mills

Telephone:

928-288-3307

Email:

stevenm@jcusd.org

REVENUES AND PROPERTY TAXATION

1. Total Budgeted Revenues for Fiscal Year 2020		\$	<u>1,300,000</u>
2. Estimated Revenues by Source for Fiscal Year 2021 (excluding property taxes)			
Local	1000	\$	<u>280,000</u>
Intermediate	2000	\$	<u>0</u>
State	3000	\$	<u>575,000</u>
Federal	4000	\$	<u>700,000</u>
TOTAL		\$	<u>1,555,000</u>

3. District Tax Rates for Prior and Budget Fiscal Years (A.R.S. §15-903.D.4)

	Prior FY 2020	Est. Budget FY 2021
Primary Tax Rate:	<u>3.4794</u>	<u>3.5957</u>
Secondary Tax Rates:		
M&O Override	<u>0.2175</u>	<u>0.5319</u>
Special Program Override		
Capital Override		
Class A Bonds		
Class B Bonds		
CTED		
Desegregation		
Total Secondary Tax Rate	<u>0.2175</u>	<u>0.5319</u>

TOTAL BUDGETED EXPENDITURES AND AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H)

	Budgeted Expenditures	Budget Limit
1. Maintenance and Operation Fund (from pages 1, line 30 and 7, line 11)	\$ <u>4,915,376</u>	\$ <u>4,915,376</u>
2. Unrestricted Capital Fund (from pages 4, line 10 and 8, line A.12)	\$ <u>356,366</u>	\$ <u>356,366</u>
3. Federal Projects Other Than Impact Aid (from Budget, page 6, Federal Projects, line 18 minus line 16)	\$ <u>910,995</u>	\$ <u>910,995</u>
4. Total Aggregate School District Budget Limit (sum of lines 1 through 3)		\$ <u>6,182,737</u>

AVERAGE TEACHER SALARIES (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2021 (budget year)	\$ <u>51,553</u>
2. Average salary of all teachers employed in FY 2020 (prior year)	\$ <u>50,050</u>
3. Increase in average teacher salary from the prior year	\$ <u>1,503</u>
4. Percentage increase	<u>3%</u>

Comments on average salary calculation (Optional): FY21 Average Teacher Pay is an estimate and will be finalized once the Board determines final pay.

5. Average salary of all teachers employed in FY 2018	\$ <u>44,657</u>
6. Total percentage increase in average teacher salary since FY 2018	\$ <u>15%</u>

DISTRICT CONTACT INFORMATION

	Prefix	First Name	Last Name	Email Address	Telephone Number	Extension
Superintendent		Bryan	Fields	bryanf@jcusd.org	928-288-3307	
Executive Assistant to Superintendent		Julie	Strong	julies@jcusd.org	928-288-3307	
Chief Financial Officer		Steven	Mills	stevenm@jcusd.org	928-288-3307	
Business Manager 1		Steven	Mills	stevenm@jcusd.org	928-288-3307	
Business Manager 2						
Business Consultant		Karin	Smith	karin.smith@heinfeldmeech.c	480-390-2451	
School District Employee Report (SDER) Coordinator		Stephanie	Farr	stephanief@jcusd.org	928-288-3307	
SPED Data Reporting Coordinator		Julie	Strong	julies@jcusd.org	928-288-3307	
AzEDS/ADM Data Coordinator		Julie	Mills	juliem@jcusd.org	928-288-3307	
Transportation Data Reporting Coordinator		Deo	Diaz	deod@jcsud.org	928-288-3307	
CTE Coordinator		Dan	Bushman	franem@jcusd.org	928-288-3307	
Poverty Coordinator		Bryan	Fields	bryanf@jcusd.org	928-288-3307	
Assessments Coordinator		Bryan	Fields	bryanf@jcusd.org	928-288-3307	
Curriculum Coordinator		Bryan	Fields	bryanf@jcusd.org	928-288-3307	
Information Technology (IT) Director		Jason	Gardner	jasong@jcusd.org	928-288-3307	
Bookstore Manager						
Governing Board Member		Eldon	Larsen	eldon.larsen@aps.com	928-288-3307	
Governing Board Member		Andrew	Bushman	andrew@bushmanconstruction	928-288-3307	
Governing Board Member		Karsten	Flake	jchswoodsman@yahoo.com	928-288-3307	
Governing Board Member		Rhonda	Roberson	rhondar@jcusd.org	928-288-3307	
Governing Board Member		Dayton	Flake	dayton_flake@yahoo.com	928-288-3307	
Governing Board Member						
Governing Board Member						
Governing Board Member						
Governing Board Member						

SELECT from Dropdown

Student Information Systems (SIS) Vendor

Accounting Information System

Bookstore Cash Receipting System

District's website home page address

FUND 001 (M&O)

MAINTENANCE AND OPERATION (M&O) FUND

Expenditures	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ Decrease	
	Prior FY	Budget FY						Prior FY 2020	Budget FY 2021		
100 Regular Education											
1000 Instruction	1.	21.00	22.00	914,458	366,649	69,687	27,612	12,515	1,401,601	1,390,921	-0.8%
2000 Support Services											
2100 Students	2.	4.00	1.50	173,584	39,351	1,579	4,585	19,852	205,483	238,951	16.3%
2200 Instructional Staff	3.	2.70	2.50	120,393	51,051	8,783	3,268	6,134	163,652	189,629	15.9%
2300 General Administration	4.	1.30	1.80	116,098	52,061	38,536	1,214	12,398	177,536	220,307	24.1%
2400 School Administration	5.	1.30	1.75	95,513	29,391	568	7,518	1,936	106,049	134,926	27.2%
2500 Central Services	6.	3.50	3.50	184,911	65,132	59,949	4,509	32,257	326,668	346,758	6.1%
2600 Operation & Maintenance of Plant	7.	7.20	8.00	304,599	84,387	348,214	356,622	1,926	905,533	1,095,748	21.0%
2900 Other	8.	0.00	0.00						0	0	0.0%
3000 Operation of Noninstructional Services	9.	0.25	0.25	24,234	1,685	0	1,896	1,731	15,731	29,546	87.8%
610 School-Sponsored Cocurricular Activities	10.	0.00	0.00	22,737	3,258	900		4,155	0	31,050	--
620 School-Sponsored Athletics	11.	0.00	0.00	100,007	17,746	23,730	8,518	17,597	169,179	167,598	-0.9%
630 Other Instructional Programs	12.	0.00	0.00						0	0	0.0%
700, 800, 900 Other Programs	13.	0.00	0.00						0	0	0.0%
Regular Education Subsection Subtotal (lines 1-13)	14.	41.25	41.30	2,056,534	710,711	551,946	415,742	110,501	3,471,432	3,845,434	10.8%
200 and 300 Special Education											
1000 Instruction	15.	6.70	7.70	257,439	74,276	150	2,535	276	252,402	334,676	32.6%
2000 Support Services											
2100 Students	16.	0.66	0.36	67,048	35,509	141,676	1,925	1,051	249,896	247,209	-1.1%
2200 Instructional Staff	17.	0.00	0.10	66,070	13,429	2,988	1,087	2,269	8,268	85,843	938.3%
2300 General Administration	18.	0.00	0.00						0	0	0.0%
2400 School Administration	19.	0.00	0.00						0	0	0.0%
2500 Central Services	20.	0.00	0.00						649	0	-100.0%
2600 Operation & Maintenance of Plant	21.	0.00	0.00						0	0	0.0%
2900 Other	22.	0.00	0.00						0	0	0.0%
3000 Operation of Noninstructional Services	23.	0.00	0.00						0	0	0.0%
Subtotal (lines 15-23)	24.	7.36	8.16	390,557	123,214	144,814	5,547	3,596	511,215	667,728	30.6%
400 Pupil Transportation	25.	0.00		135,029	44,304	105,671	86,593	3,745	391,072	375,342	-4.0%
510 Desegregation (from Districtwide Desegregation Budget, page 2, line 44)	26.	0.00	0.00	0	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	27.	0.00	0.00						0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	28.	0.00	0.00	0	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	29.	0.33	0.33	22,438	4,434				19,300	26,872	39.2%
Total Expenditures (lines 14, and 24-29) (Cannot exceed page 7, line 11)	30.	48.94	49.79	2,604,558	882,663	802,431	507,882	117,842	4,393,019	4,915,376	11.9%

The district has budgeted an amount in the M&O Fund equal to the General Budget Limit as calculated on page 7 of 8.

SPECIAL EDUCATION PROGRAMS BY TYPE (M&O Fund Programs 200 and 300)

(A.R.S. §§ 15-761 and 15-903)

	Prior FY	Budget FY	
1. Total All Disability Classifications	439,539	582,728	1.
2. Gifted Education	0		2.
3. Remedial Education	0		3.
4. ELL Incremental Costs	0		4.
5. ELL Compensatory Instruction	0		5.
6. Vocational and Technical Education (non-CTED)	0		6.
7. Career Education (non-CTED)	0		7.
8. Career Technical Education (CTED)	71,676	85,000	8.
9. Total (lines 1 through 8. Must equal total of line 24, page 1)	511,215	667,728	9.

Proposed Ratios for Special Education

(A.R.S. §§15-903.E.1 and 15-764.A.5)

Teacher-Pupil 1 to 22
 Staff-Pupil 1 to 17

Estimated FTE Certified Employees

(A.R.S. §15-903.E.2)

	Prior FY	Budget FY
Number of FTE - Certified Employees	33.08	33.50
Number of FTE - Certified Purchased Services Personnel		1.50

Expenditures Budgeted for Audit Services

M&O Fund - Nonfederal	6350	25500
All Funds - Federal	6330	

FY 2021 Performance Pay (A.R.S. §15-920)

Amount Budgeted in M&O Fund for a Performance Pay Component _____

Do not report budgeted amounts for the Performance Pay Component of the Classroom Site Fund on this line.

Expenditures Budgeted in the M&O Fund for Food Service

Amount budgeted in M&O for Food Service (Fund 001, Function 3100) \$ 6,346
 (This amount will be used to determine district compliance with state matching requirements pursuant to Code of Federal Regulations (CFR) Title 7, §210.17(a))

Expenditures	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 6810, 6890	Supplies 6600	Interest on Short-Term Debt 6850	Totals		% Increase/ Decrease
						Prior FY 2020	Budget FY 2021	
Classroom Site Fund 011 - Base Salary								
100 Regular Education								
1000 Instruction	74,357	18,399				73,466	92,756	26.3%
2100 Support Services - Students						0	0	0.0%
2200 Support Services - Instructional Staff						0	0	0.0%
Program 100 Subtotal (lines 1-3)	74,357	18,399				73,466	92,756	26.3%
200 and 300 Special Education								
1000 Instruction						0	0	0.0%
2100 Support Services - Students						0	0	0.0%
2200 Support Services - Instructional Staff						0	0	0.0%
Program 200 and 300 Subtotal (lines 5-7)	0	0				0	0	0.0%
Other Programs (Specify)								
1000 Instruction						0	0	0.0%
2100 Support Services - Students						0	0	0.0%
2200 Support Services - Instructional Staff						0	0	0.0%
3300 Community Services Operations						0	0	0.0%
Other Programs Subtotal (lines 9-12)	0	0				0	0	0.0%
Total Expenditures (lines 4, 8, and 13)	74,357	18,399				73,466	92,756	26.3%
Classroom Site Fund 012 - Performance Pay								
100 Regular Education								
1000 Instruction	149,948	40,402				208,895	190,350	-8.9%
2100 Support Services - Students						0	0	0.0%
2200 Support Services - Instructional Staff						0	0	0.0%
Program 100 Subtotal (lines 15-17)	149,948	40,402				208,895	190,350	-8.9%
200 and 300 Special Education								
1000 Instruction						0	0	0.0%
2100 Support Services - Students						0	0	0.0%
2200 Support Services - Instructional Staff						0	0	0.0%
Program 200 and 300 Subtotal (lines 19-21)	0	0				0	0	0.0%
Other Programs (Specify)								
1000 Instruction						0	0	0.0%
2100 Support Services - Students						0	0	0.0%
2200 Support Services - Instructional Staff						0	0	0.0%
3300 Community Services Operations						0	0	0.0%
Other Programs Subtotal (lines 23-26)	0	0				0	0	0.0%
Total Expenditures (lines 18, 22, and 27)	149,948	40,402				208,895	190,350	-8.9%
Classroom Site Fund 013 - Other								
100 Regular Education								
1000 Instruction	140,723	34,752				219,047	175,475	-19.9%
2100 Support Services - Students						0	0	0.0%
2200 Support Services - Instructional Staff						0	0	0.0%
2310 Support Services - Governing Board						0	0	0.0%
Program 100 Subtotal (lines 29-32)	140,723	34,752	0	0		219,047	175,475	-19.9%
200 and 300 Special Education								
1000 Instruction						0	0	0.0%
2100 Support Services - Students						0	0	0.0%
2200 Support Services - Instructional Staff						0	0	0.0%
2310 Support Services - Governing Board						0	0	0.0%
Program 200 and 300 Subtotal (lines 34-37)	0	0	0	0		0	0	0.0%
530 Dropout Prevention Programs								
1000 Instruction						0	0	0.0%
Other Programs (Specify)								
1000 Instruction						0	0	0.0%
2100, 2200 Support Serv. Students & Instructional Staff						0	0	0.0%
2310 Support Services - Governing Board						0	0	0.0%
3300 Community Services Operations						0	0	0.0%
Other Programs Subtotal (lines 40-43)	0	0	0	0		0	0	0.0%
Total Expenditures (lines 33, 38, 39, and 44)	140,723	34,752	0	0		219,047	175,475	-19.9%
Total Classroom Site Funds (lines 14, 28, and 45)	365,028	93,553	0	0	0	501,408	458,581	-8.3%

The district has budgeted an amount in Fund 011 equal to the Classroom Site Fund Budget Limit as calculated on Page 8 of 8.

The district has budgeted an amount in Fund 012 equal to the Classroom Site Fund Budget Limit as calculated on Page 8 of 8.

The district has budgeted an amount in Fund 013 equal to the Classroom Site Fund Budget Limit as calculated on Page 8 of 8.

FUND 610

UNRESTRICTED CAPITAL OUTLAY (UCO) FUND

Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids (2) 6641-6643	Property (2) 6700	Redemption of Principal (3) 6831, 6832	Interest (4) 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals		% Increase/ Decrease
								Prior FY 2020	Budget FY 2021	
Unrestricted Capital Outlay Override (1)	1.							0	0	0.0%
Unrestricted Capital Outlay Fund 610 (6)										
1000 Instruction	2.		67,445	92,197				65,000	159,642	145.6%
2000 Support Services										
2100, 2200 Students and Instructional Staff	3.		3,500	3,000				6,500	6,500	0.0%
2300, 2400, 2500, 2900 Administration	4.			12,000				12,000	12,000	0.0%
2600 Operation & Maintenance of Plant	5.			3,000				3,000	3,000	0.0%
2700 Student Transportation	6.			12,000				9,708	12,000	23.6%
3000 Operation of Noninstructional Services (5)	7.							0	0	0.0%
4000 Facilities Acquisition and Construction	8.							0	0	0.0%
5000 Debt Service	9.				121,139	42,085		175,558	163,224	-7.0%
Total Unrestricted Capital Outlay Fund (lines 2-9)	10.	0	70,945	122,197	121,139	42,085	0	271,766	356,366	31.1%

The district has budgeted an amount in the UCO Fund equal to the Unrestricted Capital Budget Limit as calculated on Page 8 of 8.

(1) Amounts in the Unrestricted Capital Outlay Override line 1 above must be included in the appropriate individual line items for Fund 610 and in the Budget Year Total Column.

(5) Expenditures Budgeted in Unrestricted Capital Outlay (UCO) Fund for Food Service

Enter the amount budgeted in UCO for Food Service [Amount will be used to determine district compliance with state matching requirements pursuant to CFR Title 7, §210.17(a)]

\$ -

(2) Detail by object code:

	Unrestricted Capital Outlay
6641 Library Books	\$ 3,500
6642 Textbooks	50,000
6643 Instructional Aids	26,435
673X Furniture and Equipment	4,089
673X Vehicles	12,000
673X Tech Hardware & Software	97,118

(6) Expenditures, if any, budgeted in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211

\$ -

(3) Includes principal on Capital Equity Fund loans of _____, principal on capital leases of \$ 121,139, and principal on bonds of _____.

(4) Includes interest on Capital Equity Fund loans of _____, interest on capital leases of \$ 42,085, and interest on bonds of _____.

OTHER FUNDS—REQUIRED CAPITAL EXPENDITURE DETAIL [(A.R.S. §15-904.(B))]

Expenditures		UNRESTRICTED CAPITAL OUTLAY		BOND BUILDING		NEW SCHOOL FACILITIES		ADJACENT WAYS		
		Fund 610		Fund 630		Fund 695		Fund 620 (2)		
		Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
Total Fund Expenditures	1.	271,766	356,366	0		0		75,000	75,000	1.
Select Object Codes Detail (1)										
6150 Classified Salaries	2.	0		0		0		20,000	20,000	2.
6200 Employee Benefits	3.	0		0		0		15,000	10,000	3.
6450 Construction Services	4.	0		0		0		0	0	4.
6710 Land and Improvements	5.	0		0		0		40,000	45,000	5.
6720 Buildings and Improvements	6.	0		0		0		0	0	6.
673X Furniture and Equipment	7.	18,000	4,089	0		0		0	0	7.
673X Vehicles	8.	9,708	12,000	0		0		0	0	8.
673X Technology Hardware & Software	9.	10,000	97,118	0		0		0	0	9.
6831, 6832 Redemption of Principal	10.	130,558		0		0		0	0	10.
6841, 6842, 6850 Interest	11.	45,000		0		0		0	0	11.
Total (lines 2-11)	12.	213,266	113,207	0	0	0	0	75,000	75,000	12.
Total amounts reported on lines 2-11 above for:										
Renovation	13.	0		0				0	0	13.
New Construction	14.	0		0		0		0	0	14.
Other	15.	212,950	50,000	0		0		75,000	75,000	15.
Total (lines 13-15, must equal line 12)	16.	212,950	Check line 12	0	0	0	0	75,000	75,000	16.

(1) Lines 2-11 may not include all budgeted expenditures of the fund. Total budgeted expenditures for each fund should be included on Line 1.

(2) Amount budgeted on line 1 for the Adjacent Ways Fund that will result in a tax levy in FY 2021 \$ 50,000

SPECIAL PROJECTS

FEDERAL PROJECTS

	FTE		TOTAL ALL FUNCTIONS		
	Prior FY	Budget FY	Prior FY	Budget FY	
1. 100-130 ESEA Title I - Helping Disadvantaged Children	6000	2.70	2.50	265,000	260,000
2. 140-150 ESEA Title II - Prof. Dev. and Technology	6000	0.00	0.20	45,000	50,000
3. 160 ESEA Title IV - 21st Century Schools	6000	0.00	0.00	15,000	15,000
4. 170-180 ESEA Title V - Promote Informed Parent Choice	6000	0.00	0.00	0	0
5. 190 ESEA Title III - Limited Eng. & Immigrant Students	6000	0.00	0.00	0	0
6. 200 ESEA Title VII - Indian Education	6000	0.00	0.00	15,000	15,000
7. 210 ESEA Title VI - Flexibility and Accountability	6000	0.00	0.00	0	0
8. 220 IDEA Part B	6000	2.70	1.80	155,000	175,000
9. 230 Johnson-O'Malley	6000	0.00	0.00	4,500	4,500
10. 240 Workforce Investment Act	6000	0.00	0.00	0	0
11. 250 AEA - Adult Education	6000	0.00	0.00	0	0
12. 260-270 Vocational Education - Basic Grants	6000	0.00	0.00	12,000	12,000
13. 280 ESEA Title X - Homeless Education	6000	0.00	0.00	0	0
14. 290 Medicaid Reimbursement	6000	0.00	0.00	18,000	30,000
15. 374 E-Rate	6000	0.00	0.00	50,000	1,500
16. 378 Impact Aid	6000	0.00	0.00	0	0
17. 300-399 Other Federal Projects (Besides E-Rate & Impact Aid)	6000	0.00	0.00	65,000	347,995
18. Total Federal Project Funds (lines 1-17)		5.40	4.50	644,500	910,995

STATE PROJECTS

19. 400 Vocational Education	6000	0.00	0.25	11,000	10,000
20. 410 Early Childhood Block Grant	6000	0.00	0.00	0	0
21. 420 Ext. School Yr. - Pupils with Disabilities	6000	0.00	0.00	0	0
22. 425 Adult Basic Education	6000	0.00	0.00	0	0
23. 430 Chemical Abuse Prevention Programs	6000	0.00	0.00	0	0
24. 435 Academic Contests	6000	0.00	0.00	0	0
25. 450 Gifted Education	6000	0.00	0.00	0	0
26. 456 College Credit Exam Incentives	6000	0.00	0.00	0	0
27. 457 Results-based Funding	6000	0.00	0.00	0	0
28. 460 Environmental Special Plate	6000	0.00	0.00	0	0
29. 465-499 Other State Projects	6000	0.00	1.00	185,000	185,000
30. Total State Project Funds (lines 19-29)		0.00	1.25	196,000	195,000
31. Total Special Projects (lines 18 and 30)		5.40	5.75	840,500	1,105,995

INSTRUCTIONAL IMPROVEMENT FUND (020)

	Prior FY	Budget FY	
1. Teacher Compensation Increases	6000	25,000	25,000
2. Class Size Reduction	6000	0	0
3. Dropout Prevention Programs (M&O purposes)	6000	0	0
4. Instructional Improvement Programs (M&O purposes)	6000	0	0
5. Total Instructional Improvement Fund (lines 1-4)		25,000	25,000

OTHER FUNDS

1. 050 County, City, and Town Grants	6000	0	0
2. 071 English Language Learner (1)	6000	0	0
3. 072 Compensatory Instruction (1)	6000	0	0
4. 500 School Plant (2)	6000	8,500	1,000
5. 510 Food Service	6000	350,000	300,000
6. 515 Civic Center	6000	10,000	10,000
7. 520 Community School	6000	12,000	12,000
8. 525 Auxiliary Operations	6000	140,000	80,000
9. 526 Extracurricular Activities Fees Tax Credit	6000	21,000	20,000
10. 530 Gifts and Donations	6000	40,000	50,000
11. 535 Career & Tech. Ed. & Voc. Ed. Projects	6000	5,000	5,000
12. 540 Fingerprint	6000	0	0
13. 545 School Opening	6000	0	0
14. 550 Insurance Proceeds	6000	15,000	60,000
15. 555 Textbooks	6000	500	500
16. 565 Litigation Recovery	6000	40,000	35,000
17. 570 Indirect Costs	6000	30,000	30,000
18. 575 Unemployment Insurance	6000	0	0
19. 580 Teacherage	6000	0	0
20. 585 Insurance Refund	6000	11,000	10,000
21. 590 Grants and Gifts to Teachers	6000	0	0
22. 595 Advertisement	6000	0	0
23. 596 Career Technical Education	6000	45,000	45,000
24. 597 Arizona Industry Credentials Incentive	6000		
25. 639 Impact Aid Revenue Bond Building	6000	0	0
26. 650 Gifts and Donations-Capital	6000	0	0
27. 660 Condemnation	6000	0	0
28. 665 Energy and Water Savings	6000	50,000	48,110
29. 686 Emergency Deficiencies Correction	6000	0	140,000
30. 691 Building Renewal Grant	6000	1,200,000	600,000
31. 700 Debt Service	6000	0	0
32. 720 Impact Aid Revenue Bond Debt Service	6000	0	0
33. 850 Student Activities	6000		60,000
34. Other	6000	35,000	0

INTERNAL SERVICE FUNDS 950-989

	Prior FY	Budget FY	
1. 9__ Self-Insurance	6000	0	0
2. 955 Intergovernmental Agreements	6000	0	0
3. 9__ OPEB	6000	0	0
4. 9__	6000	0	0

(1) From Supplement, line 10 and line 20, respectively.

CALCULATION OF FY 2021 GENERAL BUDGET LIMIT
 (A.R.S. §15-947.C)

		A. Maintenance and Operation	B. Unrestricted Capital Outlay
*1. FY 2021 Revenue Control Limit (RCL) (from APOR55 tab, page 4)	\$ 4,049,211	\$ 4,027,666	\$ 21,545
*2. (a) FY 2021 District Additional Assistance (DAA) (from APOR55 tab, page 5)	\$ 251,459		
(b) DAA Reduction for State Budget Adjustments (from APOR55 tab, page 5)	0		
(c) Total DAA (line 2.a minus 2.b)	\$ 251,459		251,459
*3. FY 2021 Override Authorization (A.R.S. §§15-481 and 15-482 or 15-949 if small school adjustment phase down applies, see Calculations page, Calculation of Maximum Override for a District No Longer Eligible for a Small School Adjustment, line 6 and Calculation of Small School Adjustment Phase Down Limit, line 6)		643,963	
(a) Maintenance and Operation			
(b) Unrestricted Capital Outlay			
(c) Special Program			
*4. Small School Adjustment for Districts with a Student Count of 125 or less in K-8 or 100 or less in 9-12 (A.R.S. §15-949) (Up to \$50,000 if no election is chosen for phase down, see Calculations page, Calculation of Small School Adjustment Phase Down Limit, line 6)			
*5. Tuition Revenue (A.R.S. §§15-823 and 15-824) Local (Do not include full-day kindergarten or summer school tuition)			
(a) Individuals and Other Private Sources			
(b) Other Arizona Districts			
(c) Out-of-State Districts and Other Governments			
State			
(d) Certificates of Educational Convenience (A.R.S. §§15-825, 15-825.01, and 15-825.02)			
*6. State Assistance (A.R.S. §15-976) and Special Ed. Voucher Payments Received (A.R.S. §15-1204)			
*7. Increase Authorized by County School Superintendent for Accommodation Schools [not to exceed amount on Calculations page, Calculation of M&O Fund Budget Balance Carryforward, line 15(e)] (A.R.S. §15-974.B)			
8. Budget Increase for:			
(a) Desegregation Expenditures (A.R.S. §15-910.G-K)			
(b) Tuition Out Debt Service (from Calculations page, Calculation of Tuition Out for High School Students, line 5) (A.R.S. §15-910.M)	0		
(c) Budget Balance Carryforward (from Calculations page, Calculation of M&O Fund Budget Balance Carryforward, line 13) (A.R.S. §15-943.01)	243,747		
(d) Dropout Prevention Programs (Laws 1992, Ch. 305, §32 and Laws 2000, Ch. 398, §2)			
(e) Registered Warrant or Tax Anticipation Note Interest Expense Incurred in FY 2019 (A.R.S. §15-910.N)	0		
(f) Joint Career and Technical Education and Vocational Education Center (A.R.S. §15-910.01)			
(g) FY 2020 Performance Pay Unexpended Budget Carryforward (from Calculation page, Calculation of M&O Fund Budget Balance Carryforward, line 10.J) (A.R.S. §15-920)	0		
(h) Excessive Property Tax Valuation Judgments (A.R.S. §§42-16213 and 42-16214)			
(i) Transportation Revenues for Attendance of Nonresident Pupils (A.R.S. §§15-923 and 15-947)			
*9. Adjustment to the General Budget Limit (A.R.S. §§15-272, 15-905.M, 15-910.02, and 15-915) Include year(s) and descriptions, as applicable.			
(a) Prior Year Over Expenditures/Resolutions:			
(b) Decrease for Transfer from M&O to Energy and Water Savings Fund			
(c) Increase for Energy and Water Savings Fund Transfer to M&O			
(d) Noncompliance Adjustment			
(e) ADM/Transportation Audit Adjustment			
(f) Other:			32,698
*10. Estimated Allocation of Additional Funding (2016 Prop 123 & Laws 2015, 1st S.S., Ch. 1, §6)			
11. FY 2021 General Budget Limit (column A, lines 1 through 10) (A.R.S. §15-905.F) (page 1, line 30 cannot exceed this amount)		\$ 4,915,376	
12. Total Amount to be Used for Capital Expenditures (column B, lines 1 through 10) (A.R.S. §15-905.F) (to page 8, line A.11)			\$ 305,702

* Subject to adjustment prior to May 15 as allowed by A.R.S. Revisions are described in the instructions for these lines, as needed.

**CALCULATION OF FY 2021 UNRESTRICTED CAPITAL BUDGET LIMIT AND CLASSROOM SITE FUND BUDGET LIMIT
 (A.R.S. §15-947.D and A.R.S. §15-978)**

UNRESTRICTED CAPITAL BUDGET LIMIT

A. 1. FY 2020 Unrestricted Capital Budget Limit (UCBL) (from FY 2020 latest revised Budget, page 8, line A.12)	\$ <u>271,766</u>
2. Total UCBL Adjustment for prior years as notified by ADE on BUDG75 report (For budget adoption, use zero.)	\$ <u>(18)</u>
3. Adjusted Amount Available for FY 2020 Capital Expenditures (line A.1 + A.2)	\$ <u>271,748</u>
4. Amount Budgeted in Fund 610 in FY 2020 (from FY 2020 latest revised Budget, page 4, line 10)	\$ <u>271,766</u>
5. Lesser of line A.3 or the sum of line A.4 and any positive adjustment on line A.2	\$ <u>271,748</u>
6. FY 2020 Fund 610 Actual Expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	\$ <u>225,068</u>
7. Unexpended Budget Balance in Fund 610 (line A.5 minus A.6) If negative, use zero in calculation, but show negative amount here in parentheses.	\$ <u>46,680</u>
8. Interest Earned in Fund 610 in FY 2020	\$ <u>3,984</u>
9. Monies deposited in Fund 610 from School Facilities Board for donated land (A.R.S. §15-2041.F)	\$ _____
10. Adjustment to UCBL for FY 2021 (A.R.S. §15-905.M) Include year(s) and descriptions, as applicable. (a) Prior Year Over Expenditures/Resolutions:	\$ _____
(b) ADM/Transportation Audit Adjustment	\$ _____
(c) Other:	\$ _____
11. Amount to be Used for Capital Expenditures (from page 7, line 12)	\$ <u>305,702</u>
12. FY 2021 Unrestricted Capital Budget Limit (lines A.7 through A.11) (1)	\$ <u>356,366</u>

CLASSROOM SITE FUND BUDGET LIMIT

	Fund 011	Fund 012	Fund 013	Total Fund 010
B. 1. FY 2020 Classroom Site Fund Budget Limit (from FY 2020 latest revised Budget, page 8, line B.7)	73,466	208,895	219,047	501,408
2. FY 2020 Actual Expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	38,059	94,694	62,541	195,294
3. Unexpended Budget Balance (line B.1 minus B.2)	35,407	114,201	156,506	306,114
4. Interest Earned in the Classroom Site Fund in FY 2020	571	1,534	757	2,862
5. FY 2021 Classroom Site Fund Allocation (provided by ADE, based on \$425) Enter the total allocation in the Total Fund 010 column. Funds 011, 012, and 013 will automatically calculate.	52,812.90	105,625.80	105,625.80	264,064.49
6. Adjustments to FY 2021 Classroom Site Fund Budget Limit (2)	3,965	(31,011)	(87,414)	(114,460)
7. FY 2021 Classroom Site Fund Budget Limit (Sum of lines B.3 through B.6) (3)	92,756	190,350	175,475	458,581

(1) The amount budgeted on page 4, line 10 cannot exceed this amount.
 (2) This line may be used to recapture lost CSF budget capacity that resulted from underbudgeting in prior fiscal years.
 (3) The amounts budgeted on page 3, lines 13, 26, 39, and 40 cannot exceed the respective amounts on this line.

SUPPLEMENT TO SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET FOR DISTRICTS THAT BUDGET FOR ENGLISH LANGUAGE LEARNERS (A.R.S. §§15-756.04 and 15-756.11)

English Language Learners Supplement	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Other 6800	Totals		% Increase/ Decrease
	Prior FY	Budget FY							Prior FY 2020	Budget FY 2021	
Expenditures											
English Language Learner Fund 071 (A.R.S. §15-756.04)											
1000 Instruction	1.	0.00							0	0	0.0%
2000 Support Services											
2100 Students	2.	0.00							0	0	0.0%
2200 Instructional Staff	3.	0.00							0	0	0.0%
2300 General Administration	4.	0.00							0	0	0.0%
2400 School Administration	5.	0.00							0	0	0.0%
2500 Central Services	6.	0.00							0	0	0.0%
2600 Operation & Maintenance of Plant	7.	0.00							0	0	0.0%
2700 Student Transportation	8.	0.00							0	0	0.0%
2900 Other	9.	0.00							0	0	0.0%
Total (lines 1-9) (to Budget, page 6, Other Funds, line 2)	10.	0.00	0.00	0	0	0	0	0	0	0	0.0%
Compensatory Instruction Fund 072 (A.R.S. §15-756.11)											
1000 Instruction	11.	0.00							0	0	0.0%
2000 Support Services											
2100 Students	12.	0.00							0	0	0.0%
2200 Instructional Staff	13.	0.00							0	0	0.0%
2300 General Administration	14.	0.00							0	0	0.0%
2400 School Administration	15.	0.00							0	0	0.0%
2500 Central Services	16.	0.00							0	0	0.0%
2600 Operation & Maintenance of Plant	17.	0.00							0	0	0.0%
2700 Student Transportation	18.	0.00							0	0	0.0%
2900 Other	19.	0.00							0	0	0.0%
Total (lines 11-19) (to Budget, page 6, Other Funds, line 3)	20.	0.00	0.00	0	0	0	0	0	0	0	0.0%

SUMMARY OF SCHOOL DISTRICT PROPOSED EXPENDITURE BUDGET

CTD NUMBER 090202000
VERSION Revised #2

I certify that the Budget of Joseph City Unified District, Navajo County for fiscal year 2021 was officially revised by the Governing Board on May 11, 2021, and that the complete Revised Expenditure Budget may be reviewed by contacting Steve Mills at the District Office, telephone 928-288-3307 during normal business hours.

President of the Governing Board

1. Average Daily Membership:		Prior Year	Budget Year	4. Average Teacher Salaries (A.R.S. §15-903.E)
Attending	2019 ADM	2020 ADM	2021 ADM	
	427,292	441,399	450,000	1. Average salary of all teachers employed in FY 2021 (budget year)
2. Tax Rates:		Prior FY	Est. Budget FY	2. Average salary of all teachers employed in FY 2020 (prior year)
Primary Rate (equalization formula funding and budget add-ons not required to be in secondary rate)		3.4794	3.5957	3. Increase in average teacher salary from the prior year
Secondary Rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)		0.2175	0.5319	4. Percentage increase
3. Budgeted Expenditures and Budget Limits:		Budgeted		Comments on average salary calculation (Optional): FY21 Average Teacher Pay is an estimate and will be finalized once the Board determines final pay.
	Expenditures	Budget Limit		
Maintenance & Operation Fund	4,915,376	4,915,376		
Classroom Site Fund	458,581	458,581		
Unrestricted Capital Outlay Fund	356,366	356,366		
				5. Average salary of all teachers employed in FY 2018
				6. Total percentage increase in average teacher salary since FY 2018

	MAINTENANCE AND OPERATION EXPENDITURES						% Inc./(Decr.) from Prior FY
	Salaries and Benefits		Other		TOTAL		
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
100 Regular Education							
1000 Instruction	1,351,392	1,281,107	50,209	109,814	1,401,601	1,390,921	-0.8%
2000 Support Services							
2100 Students	197,659	212,935	7,824	26,016	205,483	238,951	16.3%
2200 Instructional Staff	152,566	171,444	11,086	18,185	163,652	189,629	15.9%
2300, 2400, 2500 Administration	475,802	543,106	134,451	158,885	610,253	701,991	15.0%
2600 Oper./Maint. of Plant	305,462	388,986	600,071	706,762	905,533	1,095,748	21.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	11,146	25,919	4,585	3,627	15,731	29,546	87.8%
610 School-Sponsored Cocurric. Activities	0	25,995	0	5,055	0	31,050	--
620 School-Sponsored Athletics	139,670	117,753	29,509	49,845	169,179	167,598	-0.9%
630, 700, 800, 900 Other Programs	0	0	0	0	0	0	0.0%
Regular Education Subsection Subtotal	2,633,697	2,767,245	837,735	1,078,189	3,471,432	3,845,434	10.8%
200 and 300 Special Education							
1000 Instruction	215,396	331,715	37,006	2,961	252,402	334,676	32.6%
2000 Support Services							
2100 Students	146,507	102,557	103,389	144,652	249,896	247,209	-1.1%
2200 Instructional Staff	5,016	79,499	3,252	6,344	8,268	85,843	938.3%
2300, 2400, 2500 Administration	300	0	349	0	649	0	-100.0%
2600 Oper./Maint. of Plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	367,219	513,771	143,996	153,957	511,215	667,728	30.6%
400 Pupil Transportation	230,140	179,333	160,932	196,009	391,072	375,342	-4.0%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	0	26,872	19,300	0	19,300	26,872	39.2%
TOTAL EXPENDITURES	3,231,056	3,487,221	1,161,963	1,428,155	4,393,019	4,915,376	11.9%

SUMMARY OF SCHOOL DISTRICT PROPOSED EXPENDITURE BUDGET (Concl'd)

CTD NUMBER 090202000
VERSION Revised #2

TOTAL EXPENDITURES BY FUND				
Fund	Budgeted Expenditures		\$ Increase/(Decrease) from Prior FY	% Increase/(Decrease) from Prior FY
	Prior FY	Budget FY		
Maintenance & Operation	4,393,019	4,915,376	522,357	11.9%
Instructional Improvement	25,000	25,000	0	0.0%
English Language Learner	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	501,408	458,581	(42,827)	-8.5%
Federal Projects	644,500	910,995	266,495	41.3%
State Projects	196,000	195,000	(1,000)	-0.5%
Unrestricted Capital Outlay	271,766	356,366	84,600	31.1%
New School Facilities	0	0	0	0.0%
Adjacent Ways	75,000	75,000	0	0.0%
Debt Service	0	0	0	0.0%
School Plant Fund	8,500	1,000	(7,500)	-88.2%
Auxiliary Operations	140,000	80,000	(60,000)	-42.9%
Bond Building	0	0	0	0.0%
Food Service	350,000	300,000	(50,000)	-14.3%
Other	1,514,500	1,125,610	(388,890)	-25.7%

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE		
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	439,539	582,728
Gifted Education	0	0
Remedial Education	0	0
ELL Incremental Costs	0	0
ELL Compensatory Instruction	0	0
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	71,676	85,000
TOTAL	511,215	667,728

PROPOSED STAFFING SUMMARY					
Staff Type	Purchased Services Personnel FTE	Employee FTE	Total FTE	Staff-Pupil Ratio	
Certified --					
Superintendent, Principals, Other Administrators		3	3	1 to	150.0
Teachers		30	30	1 to	15.0
Other	2	1	3	1 to	150.0
Subtotal	2	34	36	1 to	12.5
Classified --					
Managers, Supervisors, Directors		4	4	1 to	112.5
Teachers Aides		8	8	1 to	56.3
Other		16	16	1 to	28.1
Subtotal	0	27	27	1 to	16.7
TOTAL	2	61	63	1 to	7.1
Special Education --					
Teacher		3	3	1 to	22.0
Staff		4	4	1 to	16.5

Travel Expense Guide

Meals

Student Travel (Students & Adults)		
Meal	Maximum Rate	Time
Breakfast	\$9.00	Depart before 6 am
Lunch	\$10.00	Depart before 11 am
Dinner	\$11.00	Arrive home after 7 pm
Daily Max.	\$30.00	

First meal out is NOT reimbursed; STUDENT and ADULT travelers must sign Receipt Log upon receipt of funds/meals

NO reimbursement for meals provided by conference, host, hotel, event, etc. including continental breakfasts

Maximum Rate will be paid in advance for students and accompanying chaperones/coaches/drivers

Receipt Logs and unused funds MUST be returned to District for STUDENT travel, including chaperones/coaches/drivers

Lodging

Student Travel (Students & Adults)

Lodging provided for state tournaments if needed, or upon Superintendent approval

Any lodging for STUDENT travel must be approved by Superintendent in advance

Students/Adults must pay for any hotel incidental costs when checking out

Transportation

Student Travel (Students & Adults)

Students MUST travel in District vehicles (unless approved in advance in writing)

Driver must show valid driver license upon checkout of car/van/truck

Governing Board approval required for out-of-state travel

For Lodging rates see:

[State of Arizona Accounting Manual - TRAVEL \[Topic 50; Section 95\]](#)

C. Reinstatement of the High School Cheer Team for 2021-2022

Recommendation for Board approval of the cheer team for next year.

8. DISCUSSION ITEMS

The Governing Board will not vote on Discussion Items and any action taken as a result of this discussion will be limited to directing staff to study the matter or scheduling the matter for a future agenda.

9. INFORMATION ITEMS

A. New High School Geometry, Algebra I and Algebra II Textbooks

Textbooks will be available for public review at the Joseph City Unified School District Office for 60 days. A recommendation for adoption will be made to the Governing Board at the conclusion of the review period.

B. Requests for Future Agenda Items

This agenda item is for the Governing Board to have a running record of potential items to be placed on future agendas. There will be no discussion on the substance, merits, or issues relating to the proposed agenda item.

C. Upcoming Meetings and Events Calendar

- Kindergarten Promotion - May 18, 2021 at 6:00 p.m.
- 8th Grade Promotion - May 19, 2021 at 7:00 p.m. (Auditorium)
- High School Graduation - May 20, 2021 at 8:00 p.m. (Auditorium)
- Next Regular Board Meeting - June 8, 2021 at 6:00 p.m.

10. ADJOURNMENT

Call to adjourn the meeting