



Regular Board Meeting Agenda

Tuesday, November 10, 2020 | 6:00 PM | District Office Board Room, 8176 N. Westover, Joseph City, AZ 86032

Items on the regular meeting agenda may be discussed in executive session related to employment matters, for the purpose of obtaining legal advice thereon or other matters pursuant to A.R.S. 38-431.03(A). The Governing Board may change the order of agenda items, pursuant to Governing Board Policy BEDB.

1. OPENING ITEMS

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PUBLIC NOTICE OF MEETING of the JOSEPH CITY UNIFIED SCHOOL DISTRICT NO. 2 GOVERNING BOARD

Pursuant to A.R.S. 38.431.02, notice is hereby given to the members of the Joseph City School District No. 2 Governing Board and to the general public that the Joseph City Schools, District No. 2 Governing Board will conduct a **Regular Board Meeting**.

Date: Tuesday, November 10, 2020

Time: 6:00 PM

Place: District Office Board Room, 8176 N. Westover, Joseph City, AZ 86032

Pursuant to A.R.S. 38.431.02(E) this meeting may be recessed and resumed with less than twenty-four hour notice provided that an announcement is made prior to recessing as to the time and place of the meeting resumption.

Executive Session: During Regular and Special Board Meetings, the Governing Board may vote to meet in Executive Session, which will not be open to the public, to discuss matters which are marked by an asterisk (*) pursuant to A.R.S. 38-431.03, subsection A, Paragraph: 1) Employment Matters; 2) Confidential Records; 3) Legal Advice; 4) Contract Negotiations / Litigation / Settlement; 5) Instruction to Representatives Regarding Negotiations with Employee Organizations; 6) International/Interstate Negotiations; 7) Purchase, Sale or Lease of Land; and/or Student Hearing conducted in executive session pursuant to A.R.S. 15-843.

All meetings, with the exception of executive sessions, are open to the public and conducted in accordance with the State Open Meeting Law and Education Laws.

Board meeting agendas are available on the District's website at jcusd.org/board. The agenda for the meeting will also be available 24 hours prior to the meeting and will be posted at the front entrance of the District Administration Office, 8176 N. Westover, Joseph City, AZ.

Live-streamed meetings may be viewed online by clicking the link on the school website at jcusd.org/board.

- A. Call to Order
- B. Roll Call
- C. Pledge of Allegiance
- D. Invocation
- E. Adoption of Agenda
- F. Approve the Minutes of the October 13, 2020 Regular Board Meeting

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**Minutes of Regular Board Meeting of the Governing Board
Joseph City Unified School District
District Office Board Room | 8176 N. Westover | Joseph City, AZ 86032
Tuesday, October 13, 2020**

Members present

Mr. Andrew Bushman, Member
Mr. Dayton Flake, Member
Mr. Karsten Flake, President
Mr. Eldon Larsen, Clerk
Mrs. Rhonda Roberson, Member

Administrators present

Mr. Bryan Fields, Superintendent
Mr. Eric Miller, JH/HS Principal
Mr. Daniel Hutchens, Elementary Principal
Mr. Steven Mills, Business Manger

Others present

Mr. Jason Gardner, Technology Supervisor
3 Community Members

1. OPENING ITEMS

A. Call to Order

Mr. K. Flake called the meeting to order, the time being 6:00 p.m.

B. Roll Call

Mr. Bushman, Mr. D. Flake, Mr. K. Flake, Mr. Larsen, Mrs. Roberson

C. Pledge of Allegiance

The Pledge of Allegiance was led by Kathy Mitchell

D. Invocation

Mr. Bushman volunteered to offer the invocation.

E. Adoption of Agenda

Mr. K. Flake moved to adopt the October 13, 2020 agenda as presented, seconded by Mr. Larsen.

Final Resolution: Approved

Yes: Mr. Bushman, Mr. D Flake Mr. K. Flake, Mr. Larsen, Mrs. Roberson

F. Approve Meeting Minutes

(i) Minutes of Regular Meeting - September 8, 2020

Mr. K. Flake moved to approve the minutes of the September 8, 2020 minutes with the corrections as stated, seconded by Mrs. Roberson.

Final Resolution: Approved

Yes: Mr. Bushman, Mr. D Flake Mr. K. Flake, Mr. Larsen, Mrs. Roberson

(ii) Minutes of Special Meeting - September 15, 2020

Mr. K. Flake moved to approve the minutes of the September 15, 2020 Special Meeting as presented, seconded by Mr. Bushman.

Final Resolution: Approved

Yes: Mr. Bushman, Mr. D. Flake Mr. K. Flake, Mr. Larsen, Mrs. Roberson

G. Reports

(i) Superintendent

- Teachers Darolyn DeWitt, Ruth Hansen, Julie Mills, & Darrel Mosier applied for and received a \$500 award each from APS Supply My Class fund.
- Cancellations and information updates regarding COVID.
- A “Keep the Pool Open” petition from the early morning lap swimmers to allow swimming after the October 30 deadline. Administration said the pool closing is a financial problem.

(ii) Jr/Sr High School

- Attended the Principal and the Law Conference.
- Drivers Education classes start this week.
- Homecoming is next week. The dance has been cancelled.

(iii) Elementary School

- Fire Prevention Week.
- Parent-Teacher Conferences and Field Trips.
- There are approximately 14 Elementary online students, and 25 for the Jr./Sr. High School.

(iv) Business and Fiscal Services

- Summary of unaudited Financial Operations. District received a clean audit for the FY19 Annual Financial Report. Auditors complimented the staff on their record keeping and good practices.
- USDA has extended the free lunch program until the end of the school year.

(v) Technology

- Update on security cameras, backup servers, computer lab upgrades

(vi) Maintenance

- Scheduling a gas inspection.
- Using Allen Bradley HVAC control system whenever they can.

(vii) Custodial

- Added substitute custodians to help with staffing.
- Custodial staff busy with “COVID” cleaning, foggers and anti-bacterial products.

H. Appoint Board Clerk

Board action to appoint a Clerk of the JCUUSD Governing Board

Mr. Bushman moved to nominate Mrs. Roberson as Board Clerk until the end of the year, seconded by Mr. K Flake. Mr. Bushman withdrew his motion. Mrs. Roberson moved to nominate Mr. Larsen as the Board Clerk, seconded by Mr. K Flake.

Final Resolution: Approved with 4-1 vote.

Yes: Mr. Bushman, Mr. D. Flake, Mr. K. Flake, Mrs. Roberson

Abstained: Mr. Larsen

2. CALL TO THE PUBLIC

None

3. EXECUTIVE SESSION (*)

Executive Session held in conjunction with agenda Item 5: Personnel.

4. CONSENT AGENDA

All items listed will be considered as a group and will be approved with one motion unless a Board Member requests an item be removed from the consent agenda and considered as a separate item.

Mr. K. Flake moved to approve the Consent Agenda as presented, seconded by Mrs. Roberson.

Final Resolution: Approved

Yes: Mr. Bushman, Mr. D. Flake, Mr. K. Flake, Mr. Larsen, Mrs. Roberson

A. Vouchers

Action to ratify district vouchers for period September 4, 2020 through October 8, 2020.

General and Special Funds: #0006 \$119,927.66; #0007 \$124,424.59; #0008 \$132,011.48; #1007 \$1,658.79; #1008 \$30,007.66; #1009 \$119,210.89; #1010 \$1,646.32; #1011 \$118,468.28; #1012 \$237,151.88; #1013 \$1,815.60; #1014 \$40,712.24

Auxiliary Operations Funds: #1004 \$3,797.20; #1005 \$1,107.86; #1008 \$478.90

Student Activities Fund: #1006 \$492.04; #1009 \$1,519.83

B. Student Activities Fund Report

Revenues, expenditures and charges in the Student Activities Fund Report; period of September 1, 2020 through September 30, 2020.

C. Fiscal Year 2019 Audit Report

D. Accept GENYOUTH Grant

This grant was awarded to the District to help with food costs during the pandemic: \$1,500.

E. Arizona School Facility Board Project Bid Awards

Approve FY19-20 SFB project bid awards:

Classic Roofing (Jr/Sr High School roof replacement): \$369,970

SD Crane - Gordian (Elementary School roof replacement): \$329,947

F. Donations from APS

Accept \$500 donations from APS to the following classroom teachers: Darrel Mosier, Julie Mills, Ruth Hansen and Darolyn DeWitt.

5. PERSONNEL REQUESTS (*)

Discussion and possible action to approve employee assignments, approve volunteers and accept employee resignations.

Mrs. Roberson motioned to move into Executive Session to discuss personnel, seconded by Mr. K Flake, the time being 6:55 p.m.

Final Resolution: Approved

Yes: Mr. Bushman, Mr. D. Flake, Mr. K. Flake, Mr. Larsen, Mrs. Roberson

Mr. K. Flake motioned to move back into Regular Session, seconded by Mrs. Roberson, the time being 7:12 p.m.

Final Resolution: Approved

Yes: Mr. Bushman, Mr. D. Flake, Mr. K. Flake, Mr. Larsen, Mrs. Roberson

A. Return to Work Retiree, Employee Assignments, Employee Renewals, Volunteers, Employee Resignations and Termination

Discussion and possible action to approve employee assignments and renewals, approve volunteers and accept employee resignations.

Mr. K. Flake moved to approve Return to Work Retiree, Employee Assignments, Employee Renewals, Employee Resignations, Volunteers and Termination as presented, seconded by Mrs. Roberson.

Final Resolution: Approved

Yes: Mr. Bushman, Mr. D. Flake, Mr. K. Flake, Mr. Larsen, Mrs. Roberson

RETURN-TO-WORK RETIREE:

Darrel Mosier - Retirement and immediate return to work as a contracted employee through Educational Services, Inc.

EMPLOYEE ASSIGNMENTS:

Darolyn Dewitt - Tutor (After School)

Julie Fields - Title IX Coordinator
Andy Foree - After School Program Instructor (Grant Funded)
Ruth Hansen - Tutor (After School)
Theresa Holmes - Tutor (After School)
Darrel Mosier - S.T.E.M. / Science Fair Coordinator

RENEWALS:

Roland Hancock - Strengthening the Family Instructors (Grant Funded)
Natalie Hancock - Strengthening the Family Instructors (Grant Funded)
Jeff Strong - Strengthening the Family Instructors (Grant Funded)
Julie Strong - Strengthening the Family Instructors (Grant Funded)

VOLUNTEERS:

Nichole Neat
Caleb Layden (Football)

RESIGNATIONS:

Taura Dobbs - Instructional Aide / Maintenance Tech

TERMINATIONS:

Albert Browning- Bus Driver

B. Personnel Appointments

Discussion and possible action to approve the appointment of new personnel and changes to positions of current personnel.

Mr. K. Flake moved to approve the Substitutes, Support Staff & Extra Duty appointments as presented, seconded by Mr. Larsen.

Final Resolution: Approved

Yes: Mr. Bushman, Mr. D Flake, Mr. K Flake, Mr. Larsen, Mrs. Roberson

SUBSTITUTES:

Greg Case - Substitute Teacher
Brian Colligon - Substitute Bus Driver
Brian Colligon - Substitute Custodian
Megan Hangen - Substitute Teacher
Reva Haydukovich - Substitute Teacher
Zach Miller - Substitute Teacher
Pat Morris - Substitute Bus Driver
April Neill - Substitute Teacher
Ben Spurlock - Substitute Teacher

SUPPORT STAFF:

Hayden Fischer - Event Worker
Talaina Kor - After School Program Instructor (Grant Funded)
Theresa McKinzie - After School Program Instructor (Grant Funded)
Andrea Miller - Strengthening the Family Instructors (Grant Funded)
Tyson Miller - Strengthening the Family Instructors (Grant Funded)
Adam Neat - Strengthening the Family Instructors (Grant Funded)
Nichole Neat - Strengthening the Family Instructors (Grant Funded)
Nichole Neat - Tutor (After School)
Ben Spurlock - Event Worker

EXTRA DUTY:

Caleb Layden - JV Girls Basketball Coach

6. ACTION ITEMS

A. Policy and Regulation Adoption - Second Reading

Advisory 677 and 678: ACA(ACA-R) Sexual Harassment, and ACAA(ACAA-R) Title IX Sexual Harassment

Mr. K. Flake moved to approve this as the second reading of policies ACA/ACA-R and ACAA/ACAA-R,

seconded by Mrs. Roberson.
Final Resolution: Approved
Yes: Mr. Bushman, Mr. D. Flake, Mr. K. Flake, Mr. Larsen, Mrs. Roberson

B. Approve Annual Financial Report

Approve the 2019-20 Annual Financial Report of Joseph City Unified School District

Mr. K. Flake moved to approve the FY20 Annual Financial Report as presented, seconded by Mrs. Roberson.

Final Resolution: Approved
Yes: Mr. D. Flake, Mr. K. Flake, Mr. Larsen, Mrs. Roberson
No: Mr. Bushman

C. Set Governing Board Staff Appreciation Breakfast Date and Time; Set Governing Board Training Date and Time

Mr. Larsen moved to approve setting a date and time for a Staff Appreciation Breakfast from the Governing Board, seconded by Mr. K. Flake.

Final Resolution: Approved
Yes: Mr. Bushman, Mr. D. Flake, Mr. K. Flake, Mr. Larsen, Mrs. Roberson

Mr. Larsen moved to serve the breakfast on October 30 at 8:00 a.m.

Final Resolution: Approved
Yes: Mr. Bushman, Mr. D. Flake, Mr. K. Flake, Mr. Larsen, Mrs. Roberson

D. Approval of Distance Learning Pay for Teachers

Mr. K Flake moved to approve Distance Learning pay for teachers until students return in person to school or until June 30, 2020, seconded by Mr. Larsen.

Discussion: The position is under 10 hours/week to be paid with COVID funding.

Final Resolution: Approved
Yes: Mr. Bushman, Mr. D. Flake, Mr. K. Flake, Mr. Larsen, Mrs. Roberson

7. DISCUSSION ITEMS

None.

8. INFORMATION ITEMS

A. Requests for Future Agenda Items

None.

B. Upcoming Meetings and Events Calendar

- Next Regular Board Meeting – November 10, 2020; 6:00 p.m.
- ASBA Navajo County Association Meeting – October 20, 2020 (online meeting)

9. ADJOURNMENT

Call to adjourn the meeting

Mr. K. Flake moved to adjourn the meeting, the time being 8:32 p.m., seconded by Mr. D. Flake.

Minutes are not final until signed below.

APPROVED:

Board Clerk or President

G. Approve the Minutes of the October 28, 2020 Special Board Meeting

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**Minutes of Special Board Meeting of the Governing Board
Joseph City Unified School District
District Office Board Room | 8176 N. Westover | Joseph City, AZ 86032
Wednesday, October 28, 2020**

Members present

Mr. Andrew Bushman, Member
Mr. Dayton Flake, Member
Mr. Karsten Flake, President
Mr. Eldon Larsen, Clerk
Mrs. Rhonda Roberson, Member

Administrators present

Mr. Bryan Fields, Superintendent
Mr. Steve Mills, Business Manager

Others present

1 Community Member

1. OPENING ITEMS

A. Call to Order

Mr. K. Flake called the Special Meeting to order, the time being 6:00 p.m.

B. Roll Call

Mr. Bushman, Mr. D. Flake, Mr. K. Flake, Mr. Larsen, Mrs. Roberson

C. Pledge of Allegiance

The Pledge of Allegiance was led by Kathy Mitchell.

D. Invocation

Mr. Bushman volunteered to offer the invocation.

E. Adoption of Agenda

Mr. K. Flake moved to adopt the October 28, 2020 agenda as presented, seconded by Mrs. Roberson.

Final Resolution: Approved

Yes: Mr. Bushman, Mr. D. Flake, Mr. K. Flake, Mr. Larsen, Mrs. Roberson

F. Reports

Mr. Fields reported on Homecoming and COVID updates.

2. PERSONNEL REQUESTS

A. Employee Renewals and Volunteers

Mr. K. Flake moved to approve the Volunteers & Renewals as presented, seconded by Mr. D Flake.

Final Resolution: Approved

Yes: Mr. Bushman, Mr. D. Flake, Mr. K. Flake, Mr. Larsen, Mrs. Roberson

RENEWALS:

Deo Diaz - 7th Grade Girls Basketball Coach (correction to prior board approval as Boys coach; should be Girls coach)

VOLUNTEERS:

Porter Thomas - Volunteer (Asst. Coach)

Caleb Layden - Volunteer (Asst. Coach)

B. Personnel Appointments

Mr. K. Flake moved to approve Extra Duty and Support Staff as presented, seconded by Mr. Bushman.

Final Resolution: Approved

Yes: Mr. Bushman, Mr. D. Flake, Mr. K. Flake, Mr. Larsen, Mrs. Roberson

EXTRA DUTY:

Tim Westover - JV Wrestling Coach

Tim Westover - JH Asst. Wrestling Coach

SUPPORT STAFF:

Haley Rush - Instructional Aide

3. ACTION ITEMS

A. Arizona School Facilities Board Building Renewal Grant

Approve the Arizona School Facilities Board Building Renewal Grant of \$17,740.09 for Elementary/District Office Building Roof System Structural Repair

Mr. K. Flake moved to approve the Arizona School Facilities Board Building Renewal Grant as presented, seconded by Mr. Larsen

Final Resolution: Approved

Yes: Mr. Bushman, Mr. D. Flake, Mr. K. Flake, Mr. Larsen, Mrs. Roberson

4. ADJOURNMENT

Mr. K. Flake moved to adjourn the meeting, the time being 8:07, seconded by Mr. Larsen

Final Resolution: Approved

Yes: Mr. Bushman, Mr. D. Flake, Mr. K. Flake, Mr. Larsen, Mrs. Roberson

Minutes are not final until signed below.

APPROVED:

Board Clerk or President

H. NAVIT Report

Report on *Northern Arizona Vocational Institute of Technology* from Superintendent Matt Weber

I. Superintendent's Report

13

2021

2022

July							August							September							January							February							March						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	W	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	
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4	5	6	7	8	9	10	8	9	10	11	12	13	14	6	7	8	9	10	11	2	3	4	5	6	7	8	6	7	8	9	10	11	12	6	7	8	9	10	11	12	
11	12	13	14	15	16	17	15	16	17	18	19	20	21	13	14	15	16	17	18	9	10	11	12	13	14	15	13	14	15	16	17	18	19	13	14	15	16	17	18	19	
18	19	20	21	22	23	24	22	23	24	25	26	27	28	20	21	22	23	24	25	16	17	18	19	20	21	22	20	21	22	23	24	25	26	20	21	22	23	24	25	26	
25	26	27	28	29	30	31	29	30	31					27	28	29	30			23	24	25	26	27	28	29	27	28						27	28	29	30	31			
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October							November							December							April							May							June						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	W	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	
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3	4	5	6	7	8	9	7	8	9	10	11	12	13	6	7	8	9	10	11	3	4	5	6	7	8	9	8	9	10	11	12	13	14	5	6	7	8	9	10	11	
10	11	12	13	14	15	16	14	15	16	17	18	19	20	13	14	15	16	17	18	10	11	12	13	14	15	16	15	16	17	18	19	20	21	12	13	14	15	16	17	18	
17	18	19	20	21	22	23	21	22	23	24	25	26	27	20	21	22	23	24	25	17	18	19	20	21	22	23	22	23	24	25	26	27	28	19	20	21	22	23	24	25	
24	25	26	27	28	29	30	28	29	30					27	28	29	30	31		24	25	26	27	28	29	30	29	30	31					26	27	28	29	30			
31																																									

Federal holidays 2021

- Jul 4 Independence Day
- Jul 5 Independence Day (obs.)
- Sep 6 Labor Day
- Oct 11 Columbus Day
- Nov 11 Veterans Day
- Nov 25 Thanksgiving Day
- Dec 24 Christmas Day (obs.)
- Dec 25 Christmas Day
- Dec 31 New Year's Day (obs.)

Federal holidays 2022

- Jan 1 New Year's Day
- Jan 17 Martin Luther King Day
- Feb 21 Presidents' Day
- May 30 Memorial Day

154 Calendar Days

Grade	Regular Days	Early Release Day	Total Minutes	Total Hours	Minimum Hours	Met	Percentage Met
K	151	3	66360	1106	356	YES	1.2425
1-3	151	3	66360	1106	712	YES	1.2781
4-5	151	3	66360	1106	890	YES	1.1019
6-8	151	3	69425	1157.083	13 890	YES	1.3001

9-12	151	3	44100	735.000	720	YES	1.0208
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150 Calendar Days

Grade	Regular Days	Early Release Days	Total Minutes	Total Hours	Minimum Hours	Met	Percentage Met
K	147	3	64620	1,077.000	356	YES	3.0253
1-3	147	3	64620	1,077.000	712	YES	1.5126
4-5	147	3	64620	1,077.000	890	YES	1.2101
6-8	147	3	67605	1,126.750	890	YES	1.2660
9-12	147	3	65325	1,088.750	720	YES	1.5122

JCUSD Governing Board Update and Current Events

Meeting Date: November 10th, 2020

From: B. Fields, Superintendent

- We received our first positive COVID19 case for the school year on November 4th. As the cases arise we are trying to stay in close communication with the county health department and with parents.
- After some research it has been determined that the interest on the District credit cards for FY19 resulted from a couple of different scenarios. In some cases, we didn't have receipts in place to finalize payments, and in other cases we were backed up and did not submit payments in time to avoid the interest amounts. This is something that we will monitor and take steps to mitigate. Some of this interest may not be avoidable, but we will work to eliminate what we can. Our credit cards have enabled us the ability to expedite and make purchases that were not possible in past years.
- The School Facilities Board has approved additional structural design and engineering for the Elementary and High School roof projects. We are hoping to have these projects ready for bid soon.
- The District was fortunate to purchase some used computer carts at a discount that will immediately be put to use. The technology department is making preparations to get them inventoried and set up.
- Here are some current events that have been reported from our Junior High-High School campus:
 - Homecoming was a big success. We cancelled the dance for this year but hosted a bonfire after the parade. The students have provided positive reviews. I was very happy with the parade, I thought that the floats were some of the best that I had seen.
 - Our junior high sports teams had excellent fall sports seasons. The junior VB team lost in the semifinals of the WML tournament by 2 runs. The junior high football team finished the season undefeated.
 - Parent/Teacher conferences were held October 15. It is a half day. We had solid attendance from our parents.
 - HS Basketball and Wrestling begins on November 9.
- It is not too early to start considering next year's calendar options. Attached to my report is a test calendar that was prepared through our student information system software that includes the required hours and where we would be if we adopt the 151-day test calendar. It would be beneficial to have the 2021-2022 District Calendar approved by the January or February meeting if possible.
- I recommend that we keep comments from the public limited to the call to the public agenda item at the start of the meeting. This is according to what was discussed at our training last week. Although we appreciate public input, by keeping it organized in this manner our meetings can be more effective and efficient.

2. CALL TO THE PUBLIC

Individuals who wish to address the Board are requested to complete the appropriate form prior to the meeting and give the form to the Board Secretary. Members of the Board may not discuss items that are not specifically identified on the agenda. Therefore, pursuant to A.R.S. § 38-431.01(H), action taken as a result of public comment will be limited to directing staff to study the matter or scheduling the matter for a future agenda. The Board requests that all comments be limited to five minutes or less, that speakers refrain from the use of speech or language that is offensive or inappropriate, pursuant to Board policy KFA and that speakers refrain from voicing complaints against school personnel or any person connected with the District, as it may impact due process rights. Policies KE, KEB, and KED are provided by the Board for disposition of legitimate complaints, including those involving individuals. Forms required for use of these policies can be obtained from the Joseph City Schools website. The President will limit discussion whenever he deems such action appropriate to the proper conduct of the meeting.

3. EXECUTIVE SESSION (*)

For any agenda item indicated with an asterisk (*), the Board may vote to convene in Executive Session pursuant to A.R.S. 38-431.03 (A) (1) for personnel matters when notified; (2) discussion or consideration of records exempt by law from public inspection; (3) for consultation with attorney; (4) for consultation with attorney when in pending or contemplated litigation. Discussion or consideration of personnel matters may include employment, assignment, appointment, promotion, demotion, dismissal, salaries, disciplining or resignation of a public officer, appointee or employee.

4. CONSENT AGENDA

All items listed will be considered as a group and will be approved with one motion unless a Board Member requests an item be removed from the consent agenda and considered as a separate item.

A. Approve Expense Vouchers

Action to ratify district vouchers for period October 9, 2020 through November 4, 2020.

General and Special Funds: #8 \$132,011.48; #9 \$123,532.73; #1015 \$79,955.07; #1016 \$1,815.60; #1017 \$80,803.36; #1018 \$69,158.04; #1019 \$1,861.71; #1020 \$28,458.97

Auxiliary Operations Funds: #1012 \$1,001.25

Student Activities Fund: #1011 \$690.59

B. Student Activities Fund Report

Revenues, expenditures and charges in the Student Activities Fund Report; period of October 1, 2020 through October 31, 2020.

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Joseph City Unified Auxiliary Fund

Expenditure Budget Balance Report

 Summary Only

From Date: 10/1/2020

To Date: 10/31/2020

Fiscal Year: 2020-2021

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
Fund: 850 STUDENT ACTIVITIES						
850.000.0000.6810.500.300 DIST UNDESIGNATED Dues and Fees	\$0.00	\$0.00	\$48.45	(\$48.45)	\$0.00	(\$48.45) 0.00%
850.100.2100.6810.203.610 Undesignated	\$0.00	\$0.00	\$13.69	(\$13.69)	\$0.00	(\$13.69) 0.00%
850.100.2100.6810.203.633 CLASS OF 2020 Dues and Fees	\$0.00	\$0.00	\$586.31	(\$586.31)	\$0.00	(\$586.31) 0.00%
850.100.2510.6810.500.000 Undesignated	\$0.00	\$0.00	(\$35.00)	\$35.00	\$0.00	\$35.00 0.00%
850.610.1000.6610.203.610 HS STUDENT COUNCIL Instructional Supply	\$0.00	\$0.00	\$0.00	\$0.00	\$526.10	(\$526.10) 0.00%
850.610.2100.6610.203.615 Undesignated	\$0.00	\$131.84	\$131.84	(\$131.84)	\$0.00	(\$131.84) 0.00%
850.620.1000.6610.203.602 HS BASEBALL Instructional Supply	\$0.00	\$0.00	\$479.60	(\$479.60)	\$0.00	(\$479.60) 0.00%
850.620.1000.6610.203.619 HS VOLLEYBALL Instructional Supply	\$0.00	\$0.00	\$398.04	(\$398.04)	\$0.00	(\$398.04) 0.00%
850.620.1000.6610.203.628 HS CROSS COUNTRY Instructional Supply	\$0.00	\$865.28	\$865.28	(\$865.28)	\$0.00	(\$865.28) 0.00%
850.620.1000.6610.203.629 HS TRACK Instructional Supply	\$0.00	\$1,213.30	\$1,213.30	(\$1,213.30)	\$0.00	(\$1,213.30) 0.00%
850.620.1000.6810.203.619 HS VOLLEYBALL Instructional Dues and Fees	\$0.00	\$0.00	\$4,410.00	(\$4,410.00)	\$0.00	(\$4,410.00) 0.00%
Fund 850 Total:	\$0.00	\$2,210.42	\$8,111.51	(\$8,111.51)	\$526.10	(\$8,637.61) 0.00%
Grand Total:	\$0.00	\$2,210.42	\$8,111.51	(\$8,111.51)	\$526.10	(\$8,637.61) 0.00%

End of Report

Joseph City Unified Auxiliary Fund

Revenue Report

Summary Only From Date: 10/1/2020 To Date: 10/31/2020

Fiscal Year: 2020-2021

Account Number / Description	Budget	Range To Date	YTD	Uncollected Balance	% Remaining
Fund: 850 STUDENT ACTIVITIES					
850.000.0000.1760.102.610 JH STUDENT COUNCIL Student Club Revenue	\$0.00	\$0.00	\$20.00	(\$20.00)	0.00%
850.000.0000.1760.203.619 HS VOLLEYBALL Student Club Revenue	\$0.00	\$0.00	\$219.00	(\$219.00)	0.00%
850.000.0000.1760.203.628 HS CROSS COUNTRY Student Club Revenue	\$0.00	\$130.00	\$2,250.00	(\$2,250.00)	0.00%
Fund 850 Total:	\$0.00	\$130.00	\$2,489.00	(\$2,489.00)	0.00%
Grand Total:	\$0.00	\$130.00	\$2,489.00	(\$2,489.00)	0.00%

End of Report

C. Donations from APS

Accept \$500 donations from APS to the following classroom teachers: Darolyn Dewitt.

D. Donation from Arizona Diamondbacks Foundation

Accept donation to Elementary School for \$1,000

E. Fundraiser for High School Boys Basketball Program

Approve fundraiser request

20

Request for Fundraiser

POLICY MANUAL EXHIBIT JJE-EA: STUDENT FUNDRAISING ACTIVITIES



To request a fundraiser student clubs, organizations and groups must first

1. Fill out this form
2. Sign the form
3. Attach minutes from the meeting in which the fundraising activity was approved. Minutes must include the signature of the class/organization sponsor and class/organization student leader.
4. Submit request for fundraiser to your school principal.

Class/Organization: Ads for Game Programs

Begin Date of Fundraiser: 11/10/20	End Date of Fundraiser: 2/1/2021
Type of Fundraiser: <input type="checkbox"/> In School <input type="checkbox"/> Off Campus door to door <input checked="" type="checkbox"/> Local Businesses <input type="checkbox"/> Family Members Only	
Reason/justification of need: <i>Money will be used to pay for warm-ups and hotel rooms. We will also be providing a service for the athletic department by creating the game programs.</i>	
How will the funds be raised? (Include a description of what will be sold and the approximate price.) We will sell advertisement space in our game programs.	

Cost and Profit

	<u>Total anticipated sales/funds collected:</u> \$ 1,000.00
	<u>Minus cost of fundraiser</u>
<i>It is recommended that classes / organizations look for fundraisers that provide at least a fifty percent (50%) profit back to the class/organization.</i>	Advertising: _____ Supplies : _____ Cost of items to be sold: _____
	<u>Total anticipated profit</u> \$ 1,000.00

Describe in detail how the funds will be used. Board Policy JJE states that "The aim of the activity shall benefit the youth in educational, civic, social and ethical development."

Money will be used to pay for warm-ups and hotel rooms. We will also be providing a service for the athletic department by creating the game programs.

Fundraising In Action

When will the fundraising activity occur?	<input type="checkbox"/> Before school	<input checked="" type="checkbox"/> After school
<i>Board Policy JJE states, "The activity shall not be detrimental to the regularly planned instruction."</i>	<input type="checkbox"/> During lunch	<input checked="" type="checkbox"/> Weekends
	<input type="checkbox"/> Other	
Will the product be shipped/delivered to the District? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
If no, what are the arrangements and costs related to picking up the product?		

Fundraising: Past and Future

List all other fundraisers your class/organization has had this school year:

Will you need to have additional fundraisers in order to address your needs for this year? Yes No

I understand that, in accordance with Board Policy JJE, no arrangements for fundraising products can be made without a purchase order in place to pay for the product. I further understand that I am not to phone directly to the company.

Sponsor  11/3/20
Signature Date

Student Leader  11/3/20
Signature Date

Approvals

Principal  11/3/20
Signature Date

Governing Board Chair _____
Signature Date



11/3/20

BASKETBALL TEAM MEETING

- 1) FUNDRAISER: SELL GAME PROGRAM ADS
APPROVED: UNANIMOUS
- 2) FUNDRAISER: POLYNESIAN CULTURAL NIGHT
APPROVED: UNANIMOUS
- 3) BUY TEAM WARM-UPS
ATHLETES MUST SELL AN AD OR PAY FOR
THEIR WARM UP APPROVED UNANIMOUS
- 4) PAY FOR HOTEL ROOMS FOR BOYD BAILEY TOWARD
- APPROVED - UNANIMOUS

ADVISOR:  11/3/20

STUDENT LEADER: Colton Westover

F. Fundraiser for High School Girls Basketball Program
Approve fundraiser request

24

Request for Fundraiser

POLICY MANUAL EXHIBIT JJE-EA: STUDENT FUNDRAISING ACTIVITIES



To request a fundraiser student clubs, organizations and groups must first

1. Fill out this form
2. Sign the form
3. Attach minutes from the meeting in which the fundraising activity was approved. Minutes must include the signature of the class/organization sponsor and class/organization student leader.
4. Submit request for fundraiser to your school principal.

Class/Organization: HS Girls Basketball

Begin Date of Fundraiser: 11/9/20	End Date of Fundraiser: 12/14/2020
Type of Fundraiser: <input type="checkbox"/> In School <input checked="" type="checkbox"/> Off Campus door to door <input type="checkbox"/> Local Businesses <input type="checkbox"/> Family Members Only	
Reason/justification of need: <i>Funds for uniforms and hotels rooms.</i>	
How will the funds be raised? <i>(Include a description of what will be sold and the approximate price.)</i> Selling advertisements to put on shirts.	

Cost and Profit													
<i>It is recommended that classes / organizations look for fundraisers that provide at least a fifty percent (50%) profit back to the class/organization.</i>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="border-bottom: 1px solid black;">Total anticipated sales/funds collected:</td> <td style="text-align: right; border-bottom: 1px solid black;">\$ 1,500.00</td> </tr> <tr> <td colspan="2" style="padding: 5px 0 0 20px;">Minus cost of fundraiser</td> </tr> <tr> <td style="padding: 5px 0 0 20px;">Advertising:</td> <td style="border-bottom: 1px solid black;"></td> </tr> <tr> <td style="padding: 5px 0 0 20px;">Supplies :</td> <td style="text-align: right; border-bottom: 1px solid black;">\$ 500.00</td> </tr> <tr> <td style="padding: 5px 0 0 20px;">Cost of items to be sold:</td> <td style="border-bottom: 1px solid black;"></td> </tr> <tr> <td style="padding: 5px 0 0 20px;">Total anticipated profit</td> <td style="text-align: right; border: 2px solid black; border-bottom: 1px solid black;">\$ 1,000.00</td> </tr> </table>	Total anticipated sales/funds collected:	\$ 1,500.00	Minus cost of fundraiser		Advertising:		Supplies :	\$ 500.00	Cost of items to be sold:		Total anticipated profit	\$ 1,000.00
Total anticipated sales/funds collected:	\$ 1,500.00												
Minus cost of fundraiser													
Advertising:													
Supplies :	\$ 500.00												
Cost of items to be sold:													
Total anticipated profit	\$ 1,000.00												
Describe in detail how the funds will be used. <i>Board Policy JJE states that "The aim of the activity shall benefit the youth in educational, civic, social and ethical development."</i> Used to purchase uniforms and hotel rooms.													

Fundraising In Action	
When will the fundraising activity occur?	<input type="checkbox"/> Before school <input checked="" type="checkbox"/> After school <input type="checkbox"/> During lunch <input type="checkbox"/> Weekends <input type="checkbox"/> Other
<i>Board Policy JJE states, "The activity shall not be detrimental to the regularly planned instruction."</i>	
Will the product be shipped/delivered to the District? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If no, what are the arrangements and costs related to picking up the product?	

November 3, 2020

The High School Girls Basketball team approves selling advertisements to put on a shirt as a fundraiser.

Klydie Miller

April Petersen

Neleighta Hutchens

Jewel Kiggling

Kylie Kascon

Kate Edwards

Orami Miller

Abi Smith

Jessica Jesse

Brenlee ~~Hutchens~~

Savannah Kinlicheen

Kecence Armstrong

G. Fundraiser for High School Wrestling Program
Approve fundraiser request

28

Request for Fundraiser

POLICY MANUAL EXHIBIT JJE-EA: STUDENT FUNDRAISING ACTIVITIES



To request a fundraiser student clubs, organizations and groups must first

1. Fill out this form
2. Sign the form
3. Attach minutes from the meeting in which the fundraising activity was approved. Minutes must include the signature of the class/organization sponsor and class/organization student leader.
4. Submit request for fundraiser to your school principal.

Class/Organization:

Begin Date of Fundraiser: 11/9/20	End Date of Fundraiser: 12/9/2020
Type of Fundraiser: <input type="checkbox"/> In School <input type="checkbox"/> Off Campus door to door <input type="checkbox"/> Local Businesses <input type="checkbox"/> Family Members Only Other: Electronic / Social Media	
Reason/justification of need: <i>The wrestling team would like to raise funds to use to purchase additional equipment, like travel bags. And supply additional funds for a team dinner of there the state tournament.</i>	
How will the funds be raised? (Include a description of what will be sold and the approximate price.) We will partner with eteamsponsor again this yer to create an oline fundraiser.	

Cost and Profit

It is recommended that classes / organizations look for fundraisers that provide at least a fifty percent (50%) profit back to the class/organization.	Total anticipated sales/funds collected: \$ 2,000.00 Minus cost of fundraiser Advertising: _____ Supplies : \$ 400.00 Cost of items to be sold: _____ Total anticipated profit \$ 1,600.00
--------------------------------------------------------------------------------------------------------------------------------------------------------	------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

Describe in detail how the funds will be used. Board Policy JJE states that "The aim of the activity shall benefit the youth in educational, civic, social and ethical development."

Fundraising in Action

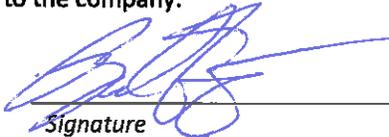
When will the fundraising activity occur? Board Policy JJE states, "The activity shall not be detrimental to the regularly planned instruction."	<input type="checkbox"/> Before school <input checked="" type="checkbox"/> After school <input type="checkbox"/> During lunch <input checked="" type="checkbox"/> Weekends <input checked="" type="checkbox"/> Other Online and social media
Will the product be shipped/delivered to the District? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If no, what are the arrangements and costs related to picking up the product? There is no product to be shipped or delivered.	

Fundraising Past and Future

List all other fundraisers your class/organization has had this school year:
This will be our first fundraiser of the year. We will consider additional more traditional fundraisers once we have a better grasp on our team makeup and dynamic

Will you need to have additional fundraisers in order to address your needs for this year? Yes No

I understand that, in accordance with Board Policy JJE, no arrangements for fundraising products can be made without a purchase order in place to pay for the product. I further understand that I am not to phone directly to the company.

Sponsor  3 Nov 2020
Signature Date

Student Leader Sevrell Kintochanee 4 NOV 2020
Signature Date

Approvals

Principal  11/4/20
Signature Date

Governing Board Chair _____
Signature Date



We, the 2020-2021 wrestling team captains, have met with our fellow team members and ask the school board to approve our request hold a fundraising campaign again this year through "eteamsponsor" to support the wrestling program.

Our past success lead's us to believe that we will have even greater success this year. Last year, 80% of the funds raised came from outside of our zip code, with several donations coming from outside of Arizona. This initiative allowed Joseph City Wrestling to reach stakeholders who do not traditionally receive the opportunity to support our program.



Reese Ashcroft 11/3/20
Date:



Terrell Kinlicheenie 11/3/20
Date:

Program

Campaigns

Donors

Participants

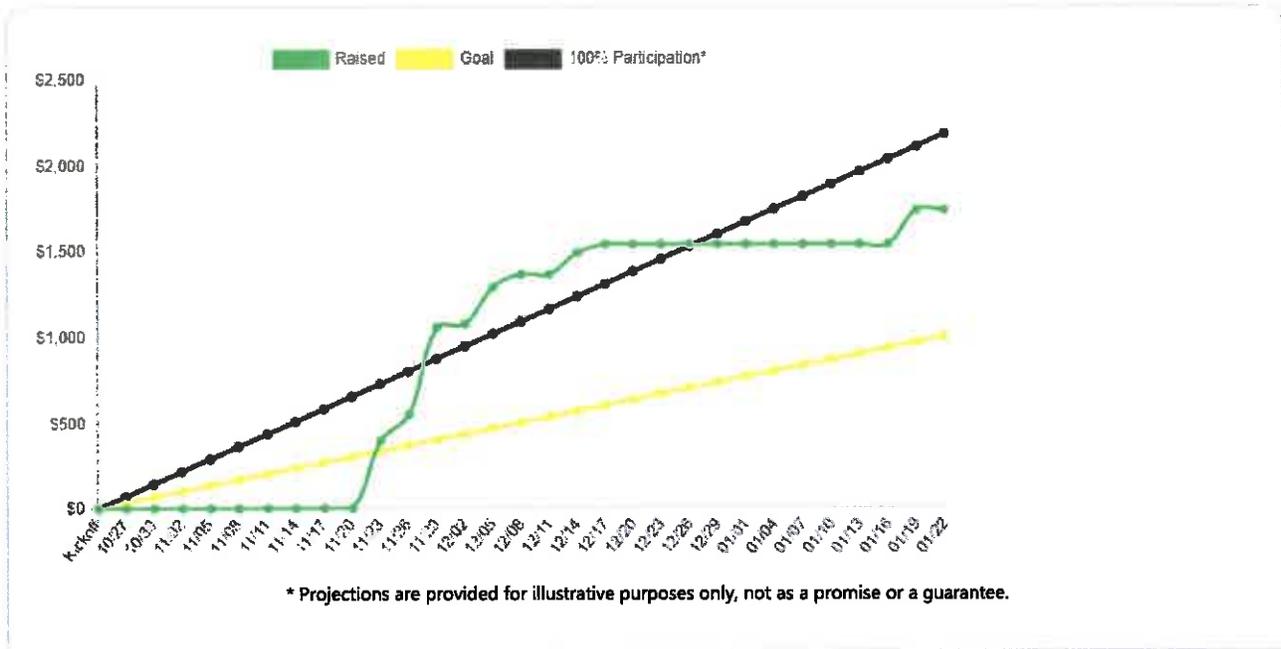
Joseph City High School > Joseph City HS Wrestling >

2019 Joseph City HS Wrestling Challenge

October 24, 2019 - January 22, 2020 Completed 0 Days Remaining

Donations

<p>\$1,740.34</p> <p>Raised</p> <hr/> <p>\$1,000</p> <p>Goal</p> <p>174%</p>	<p>25</p> <p>Number of Donations</p> <hr/> <p>85</p> <p>Donors</p> <p>29%</p>
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<p>\$400</p> <p>Largest Donation</p>	<p>\$70</p> <p>Average Donation</p>	<p>80%</p> <p>Donors Outside of Your ZIP Code</p>
---------------------------------------------	--------------------------------------------	----------------------------------------------------------

Current Participation

<p>2</p> <p>Not Participating</p>	<p>31</p> <p>8</p> <p>Under Participating</p>	<p>1</p> <p>Fully Participating</p>
------------------------------------------	-------------------------------------------------------------	--------------------------------------------



Program	Campaigns	Donors	Participants
Average Number of Donors Per Participant		Average Per Participant	
12		\$75	
Goal Number of Donors Per Participant		Goal Per Participant	
42%		331%	

Participation Report

Donor Report

Email Report

Social Sharing

0 shares



0 emails



0 texts




Agenda Item

Board Meeting Date: November 10, 2020

Subject: Approve the 2019-2020 School Level Annual Financial Report

Type: Action (Consent)

Recommended Action: Governing Board approve the 2019-2020 School Level Annual Financial Report

Description: Arizona Laws 2017, Chapter 211 requires beginning in FY2021, school report cards will include prior year financial data at the individual school level. These requirements include:

- Detailed total revenues generated by weighted student count at each school
- Total allocated federal, state and local revenue at each school
- Amount of monies not allocated to the school level for each district
- Allocation of classroom site fund monies at each school
- Amount allocated for teacher pay and benefits, classroom supplies, student support and other expenditures at each school

At the October meeting, the Governing Board approved the FY2020 Annual Financial Report. The School Level Report AFR breaks down that data at the individual school level.

Upon authorization from the Governing Board, the District will upload this report to Arizona Department of Education for processing. This report is due no later than November 20, 2020.

Districtwide

Detailed Expenditures Assigned/Allocated to: Districtwide

Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide) 6832	Interest 6841 (districtwide) 6842, 6850 6860 (function 5000)	Miscellaneous 6890	All 6000 Object Codes (excluding 6900)	
	6100	6200										
1000 Instruction	22,577	12,907	13,430	710	0	213				0	0	49,837
2000 Support Services												
2100 Students	41,466	6,087	77,595	2,571	0	2,076				1,500	0	131,295
2200 Instructional Staff	77,366	26,677	4,327	1,542	17,375	328				0	0	127,615
2300 General Administration	97,981	41,023	16,588	91	0	10,330	0			0	0	166,012
2400 School Administration	0	1,058	0	0	0	0				0	0	1,058
2500, 2900 Central Services, Other	183,191	54,649	70,698	4,117	26,547	10,528			12,962	0	0	362,692
2600 Operation and Maintenance of Plant	185,669	40,142	162,936	21,545	5,438	0				0	0	415,730
2700 Student Transportation	105,434	20,165	53,003	51,036	160,202	919				0	0	390,759
3000 Operation of Noninstructional Services												
3100 Food Service Operations	6,794	1,342	249,825	28,426	1,376	889				259	0	288,910
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0
3300 Community Services Operations											4,333	4,333
3400 Bookstore Operations	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	720,478	204,050	648,401	110,037	210,938	25,284	0		12,962	1,759	4,333	1,938,241
From Federal Funds	22,119	4,867	66,574	192,016	15,311	848	0		0	0	0	301,735
From State & Local Sources	698,359	199,183	581,827	(81,979)	195,627	24,435	0		12,962	1,759	4,333	1,636,506
4000 Facilities Acquisition and Construction	0	0	0	0	0	0				0	0	0
5000 Debt Service								113,113	47,767		0	160,880

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	0	0	0	0	6,661
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	22,577	0	0	0	6,246
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	0	0	0	0	0
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	0	0	0	0	0
6. Portion of Total Teacher Salaries from Federal Sources	0				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	0				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	0				

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591) 0

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects) 0

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	0	0	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

Revenues Generated By and/or Allocated to: Districtwide

Base Support	1.	0
Amount provided by ADE	1.	0
Adjustments	2.	0
Actual Base Support	3.	0

	Local and State Revenues	Federal Revenues
Revenues Generated by Student Count		
Base Support	1. 0	1. 0
District Additional Assistance	2. 0	2. 0
Classroom Site Fund	3. 2,848	3. 0

Other (HF, Tuition, Grants)	4.	46,969		4.
Federal Grants	5.		109,791	5.
Total Revenues Generated by Student Count	6.	49,817	109,791	6.
Allocated Student Count Generated Revenues (amount from above sources allocated to this school)	7.	49,817	109,791	7.
Other Allocated Revenues				
From State & Local Taxes				
District Transportation Funding	8.	1,327,946		8.
District Voter Approved Override	9.	272,562		9.
District Small School Adjustment	10.	0		10.
Grants	11.	617,745		11.
Other	12.	50,918		12.
From Other State & Local Sources				
Private Donations & Tax Credit Eligible Fees	13.	5,000		13.
Transportation Fees	14.	0		14.
Other Fees (not included on lines 13 or 14)	15.	0		15.
School Lunch Sales	16.	21,091		16.
Other (school plant, auxiliary operations, etc.)	17.	153,419		17.
From Federal Sources				
Impact Aid	18.		0	18.
Child Nutrition Programs	19.		190,627	19.
Other Grants	20.		35,839	20.
Total Allocated Revenues (lines 7 through 20)	21.	2,498,499	336,257	21.

1. Weighted Student Count * Base Level * TEI	0	0
2. Classroom Site Fund Allocation Amount	0	0
3. Group B (excluding K-3 and K-3 Reading)	0	0
4. Base (Self-Contained Student Count * Base Level * TEI)	0	0
Total Formula Funding	0	0
5. Federal Individuals with Disabilities Education Act (IDEA)	32,627	32,627
Total funding required by Laws 2017, Ch. 211, §4	32,627	32,627
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	28,883	28,883
Total Formula Funding, IDEA & Special Education Designated Revenue	61,510	61,510
Total Spending	126,559	126,559

Percent of spending from funds that received formula funding, IDEA and Special Education Designated

Comparison of revenue to spending	-65,050	-65,050
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The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was greater than base, weighted, IDEA, and other special education funding.

Joseph City Elementary School

Detailed Expenditures Assigned/Allocated to: Joseph City Elementary School

Funds 0-799 (excluding 575)		Programs 100-630										Programs 700-900	Total	
		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6850	Miscellaneous	All 6000 Object Codes		
		6100	6200	(excluding tuition)	6600	(excluding 6740 and 6750)	6810	6820	6831 (districtwide) 6832	6860 (function 5000)	6890	(excluding 6900)		
1000 Instruction	1.	766,323	238,264	5,269	33,204	2,070	1,039				0	0	1,046,170	1.
2000 Support Services														
2100 Students	2.	80,317	21,221	17,747	3,023	11,176	644				0	0	134,127	2.
2200 Instructional Staff	3.	30,692	6,993	4,303	7,011	993	188				0	0	50,179	3.
2300 General Administration	4.	1,000	198	0	0	0	0	0			0	0	1,198	4.
2400 School Administration	5.	28,530	10,516	0	2,319	0	661				0	0	42,027	5.
2500, 2900 Central Services, Other	6.	0	0	7,118	(2)	4,959	1,080			0	0	0	13,155	6.
2600 Operation and Maintenance of Plant	7.	44,317	20,614	40,256	94,139	6,711	0				0	0	206,037	7.
2700 Student Transportation	8.	0	6,216	0	0	0	0				0	0	6,216	8.
3000 Operation of Noninstructional Services														
3100 Food Service Operations	9.	0	0	0	4,759	0	0				0	0	4,759	9.
3200 Enterprise Operations	10.	0	0	0	0	0	0				0	0	0	10.
3300 Community Services Operations	11.										0	0	0	11.
3400 Bookstore Operations	12.	0	0	0	0	0	0				0	0	0	12.
Total (lines 1-12)	13.	951,178	304,022	74,693	144,452	25,909	3,612	0		0	0	0	1,503,866	13.
From Federal Funds	14.	98,764	20,417	1,640	5,648	1,300	0	0		0	0	0	127,769	14.
From State & Local Sources	15.	852,414	283,605	73,053	138,804	24,609	3,612	0		0	0	0	1,376,097	15.
4000 Facilities Acquisition and Construction	16.	0	0	8,161	0	0	0				0	0	8,161	16.
5000 Debt Service	17.									0	0	0	0	17.

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	576,714	9,353	0	0	202,781
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	49,040	0	0	0	35,483
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	0	0	0	0	0
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	0	0	0	0	0
6. Portion of Total Teacher Salaries from Federal Sources	0				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	0				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	0				

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591) 0

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects) 0

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	95,174	18,247	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

Revenues Generated By and/or Allocated to: Joseph City Elementary School

Base Support		
Amount provided by ADE	1.	1,233,075
Adjustments	2.	0
Actual Base Support	3.	1,233,075

	Local and State Revenues	Federal Revenues
Revenues Generated by Student Count		
Base Support	1. 1,233,075	
District Additional Assistance	2. 99,892	
Classroom Site Fund	3. 111,567	

Total Group A Revenue and Programs 200, 512, 514, and 515 Spending
 SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending

Other (HF, Tuition, Grants)	4.	0		4.
Federal Grants	5.		126,285	5.
Total Revenues Generated by Student Count	6.	1,444,534	126,285	6.
Allocated Student Count Generated Revenues (amount from above sources allocated to this school)	7.	1,444,534	126,285	7.
Other Allocated Revenues				
From State & Local Taxes				
District Transportation Funding	8.	0		8.
District Voter Approved Override	9.	0		9.
District Small School Adjustment	10.	0		10.
Grants	11.	0		11.
Other	12.	0		12.
From Other State & Local Sources				
Private Donations & Tax Credit Eligible Fees	13.	6,436		13.
Transportation Fees	14.	0		14.
Other Fees (not included on lines 13 or 14)	15.	0		15.
School Lunch Sales	16.	0		16.
Other (school plant, auxiliary operations, etc.)	17.	3,908		17.
From Federal Sources				
Impact Aid	18.		0	18.
Child Nutrition Programs	19.		0	19.
Other Grants	20.		0	20.
Total Allocated Revenues (lines 7 through 20)	21.	1,454,879	126,285	21.

1. Weighted Student Count * Base Level * TEI	275,990	150,540
2. Classroom Site Fund Allocation Amount	28,240	15,404
3. Group B (excluding K-3 and K-3 Reading)	92,790	92,790
4. Base (Self-Contained Student Count * Base Level * TEI)	4,202	4,202
Total Formula Funding	401,222	262,936
5. Federal Individuals with Disabilities Education Act (IDEA)	29,177	29,177
Total funding required by Laws 2017, Ch. 211, §4	430,399	292,113
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	0	0
Total Formula Funding, IDEA & Special Education Designated Revenue	430,399	292,113
Total Spending	251,219	251,219

Percent of spending from funds that received formula funding, IDEA and Special Education Designated

Comparison of revenue to spending	179,181	40,894
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The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

Joseph City Junior High School

Detailed Expenditures Assigned/Allocated to: Joseph City Junior High School

Funds 0-799 (excluding 575)		Programs 100-630										Programs 700-900	Total	
		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide) 6832	Interest 6841 (districtwide) 6842, 6850 6860 (function 5000)	Miscellaneous 6890	All 6000 Object Codes (excluding 6900)		
		6100	6200											
1000 Instruction	1.	353,925	89,439	41,713	14,224	0	1,430				0	0	500,733	1.
2000 Support Services														
2100 Students	2.	27,634	7,151	11,150	954	6,317	326				0	0	53,531	2.
2200 Instructional Staff	3.	19,978	7,462	936	2,523	165	75				0	0	31,139	3.
2300 General Administration	4.	1,000	195	0	0	0	0	0			0	0	1,195	4.
2400 School Administration	5.	9,007	4,267	0	2,863	0	422				0	0	16,560	5.
2500, 2900 Central Services, Other	6.	0	0	1,775	208	2,319	179			0	0	0	4,481	6.
2600 Operation and Maintenance of Plant	7.	23,684	10,449	34,989	55,890	1,266	0				0	0	126,277	7.
2700 Student Transportation	8.	0	3,514	0	0	0	0				0	0	3,514	8.
3000 Operation of Noninstructional Services														
3100 Food Service Operations	9.	0	0	0	2,587	0	0				0	0	2,587	9.
3200 Enterprise Operations	10.	0	0	0	0	0	0				0	0	0	10.
3300 Community Services Operations	11.											123	123	11.
3400 Bookstore Operations	12.	0	0	0	0	0	0				0	0	0	12.
Total (lines 1-12)	13.	435,228	122,477	90,564	79,249	10,066	2,432	0		0	0	123	740,138	13.
From Federal Funds	14.	8,154	1,575	277	143	0	0	0		0	0	0	10,149	14.
From State & Local Sources	15.	427,073	120,902	90,287	79,106	10,066	2,432	0		0	0	123	729,989	15.
4000 Facilities Acquisition and Construction	16.	0	0	147,984	0	0	0				0	0	147,984	16.
5000 Debt Service	17.									0	0	0	0	17.

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	297,802	4,919	36,083	0	79,798
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	6,215	0	0	0	6,492
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	0	0	0	0	0
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	13,563	219	0	0	3,148
6. Portion of Total Teacher Salaries from Federal Sources	0				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	0				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	0				

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591) 0

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects) 0

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	29,730	6,139	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

Revenues Generated By and/or Allocated to: Joseph City Junior High School

Base Support		
Amount provided by ADE	1.	688,236
Adjustments	2.	0
Actual Base Support	3.	688,236

	Local and State Revenues	Federal Revenues
Revenues Generated by Student Count		
Base Support	1. 688,236	
District Additional Assistance	2. 56,393	
Classroom Site Fund	3. 62,876	

Total
Group A Revenue and
Programs 200, 512, 514,
and 515 Spending

SPED Only Portion
Group A Revenue and
Programs 200, 512, 514,
and 515 Spending

Other (HF, Tuition, Grants)	4.	0		4.
Federal Grants	5.		9,764	5.
Total Revenues Generated by Student Count	6.	807,505	9,764	6.
Allocated Student Count Generated Revenues (amount from above sources allocated to this school)	7.	807,505	9,764	7.
Other Allocated Revenues				
From State & Local Taxes				
District Transportation Funding	8.	0		8.
District Voter Approved Override	9.	0		9.
District Small School Adjustment	10.	0		10.
Grants	11.	0		11.
Other	12.	0		12.
From Other State & Local Sources				
Private Donations & Tax Credit Eligible Fees	13.	1,142		13.
Transportation Fees	14.	0		14.
Other Fees (not included on lines 13 or 14)	15.	0		15.
School Lunch Sales	16.	0		16.
Other (school plant, auxiliary operations, etc.)	17.	5,296		17.
From Federal Sources				
Impact Aid	18.		0	18.
Child Nutrition Programs	19.		0	19.
Other Grants	20.		0	20.
Total Allocated Revenues (lines 7 through 20)	21.	813,943	9,764	21.

1. Weighted Student Count * Base Level * TEI	156,717	85,482
2. Classroom Site Fund Allocation Amount	15,883	8,664
3. Group B (excluding K-3 and K-3 Reading)	66,482	66,482
4. Base (Self-Contained Student Count * Base Level * TEI)	0	0
Total Formula Funding	239,083	160,628
5. Federal Individuals with Disabilities Education Act (IDEA)	8,034	8,034
Total funding required by Laws 2017, Ch. 211, §4	247,117	168,662
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	0	0
Total Formula Funding, IDEA & Special Education Designated Revenue	247,117	168,662
Total Spending	63,824	63,824

Percent of spending from funds that received formula funding, IDEA and Special Education Designated

Comparison of revenue to spending	183,293	104,838
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The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

Joseph City High School

Detailed Expenditures Assigned/Allocated to: Joseph City High School

Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide) 6832	Interest 6841 (districtwide) 6842, 6850 6860 (function 5000)	Miscellaneous 6890	All 6000 Object Codes (excluding 6900)	
	6100	6200										
1000 Instruction	475,214	140,351	60,183	46,413	3,804	25,380				1,656	0	753,002
2000 Support Services												
2100 Students	79,700	26,538	14,808	10,338	9,425	2,218				3,944	0	146,971
2200 Instructional Staff	33,717	10,279	5,117	3,858	305	1,519				0	0	54,796
2300 General Administration	0	0	0	0	0	0	0			0	0	0
2400 School Administration	48,521	11,847	0	4,419	0	456				0	0	65,243
2500, 2900 Central Services, Other	0	0	2,944	225	3,953	781		0		189	0	8,092
2600 Operation and Maintenance of Plant	29,037	15,184	64,125	90,961	20,059	0				0	0	219,366
2700 Student Transportation	0	3,784	0	0	0	0				0	0	3,784
3000 Operation of Noninstructional Services												
3100 Food Service Operations	0	0	3,425	2,785	0	0				0	0	6,210
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0
3300 Community Services Operations											127	127
3400 Bookstore Operations	3,445	670	0	0	0	0				0	0	4,115
Total (lines 1-12)	669,635	208,654	150,603	158,999	37,545	30,355	0	0	5,789	127	1,261,706	
From Federal Funds	14,637	2,856	3,773	2,607	0	0	0	0	0	0	23,872	
From State & Local Sources	654,998	205,798	146,830	156,392	37,545	30,355	0	0	5,789	127	1,237,834	
4000 Facilities Acquisition and Construction	0	0	289,028	0	0	0				0	0	289,028
5000 Debt Service								0	0		0	0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	279,022	8,284	0	0	104,718
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	6,590	0	0	0	13,930
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	39,145	0	0	0	8,297
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	0	0	0	0	0
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	53,145	2,257	0	0	13,406
6. Portion of Total Teacher Salaries from Federal Sources	0				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	0				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	0				

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591) 0

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects) 0

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	38,663	7,341	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

Revenues Generated By and/or Allocated to: Joseph City High School

Base Support	1.	2.
Amount provided by ADE	867,255	
Adjustments	0	
Actual Base Support	867,255	

	Local and State Revenues	Federal Revenues
Revenues Generated by Student Count		
Base Support	867,255	
District Additional Assistance	82,417	
Classroom Site Fund	79,396	

Total
Group A Revenue and
Programs 200, 512, 514, and
515 Spending

SPED Only Portion
Group A Revenue and
Programs 200, 512, 514,
and 515 Spending

Other (HF, Tuition, Grants)	4.	0		4.
Federal Grants	5.		25,536	5.
Total Revenues Generated by Student Count	6.	1,029,067	25,536	6.
Allocated Student Count Generated Revenues (amount from above sources allocated to this school)	7.	1,029,067	25,536	7.
Other Allocated Revenues				
From State & Local Taxes				
District Transportation Funding	8.	0		8.
District Voter Approved Override	9.	0		9.
District Small School Adjustment	10.	0		10.
Grants	11.	0		11.
Other	12.	0		12.
From Other State & Local Sources				
Private Donations & Tax Credit Eligible Fees	13.	17,288		13.
Transportation Fees	14.	0		14.
Other Fees (not included on lines 13 or 14)	15.	0		15.
School Lunch Sales	16.	0		16.
Other (school plant, auxiliary operations, etc.)	17.	90,318		17.
From Federal Sources				
Impact Aid	18.		0	18.
Child Nutrition Programs	19.		0	19.
Other Grants	20.		0	20.
Total Allocated Revenues (lines 7 through 20)	21.	1,136,672	25,536	21.

1. Weighted Student Count * Base Level * TEI	305,908	166,859
2. Classroom Site Fund Allocation Amount	28,206	15,385
3. Group B (excluding K-3 and K-3 Reading)	47	47
4. Base (Self-Contained Student Count * Base Level * TEI)	0	0
Total Formula Funding	334,161	182,291
5. Federal Individuals with Disabilities Education Act (IDEA)	0	0
Total funding required by Laws 2017, Ch. 211, §4	334,161	182,291
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	0	0
Total Formula Funding, IDEA & Special Education Designated Revenue	334,161	182,291
Total Spending	98,308	95,381

Percent of spending from funds that received formula funding, IDEA and Special Education Designated

Comparison of revenue to spending	235,853	86,910
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The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

I. Approve Arizona Department of Education Food Program Permanent Service Agreement Revision

5. PERSONNEL REQUESTS (*)

Discussion and possible action to approve employee assignments, approve volunteers and accept employee resignations.

A. New Position

Approve new Extra Duty position of *Off-Season Pool Maintenance Tech* to be paid \$1,850 per season

44

Swimming Pool Maintenance Tech

Job Description

Reports To: Superintendent
Classification: Support Staff
Status: Part Time | Seasonal
FLSA: Non-Exempt

Revised 11/4/20

General Description:

Under general supervision of the Superintendent, manage, facilitate and coordinate swimming pool maintenance operations when the pool is closed for the winter season. Assist with the monitoring and maintenance of pool facilities and equipment.

Essential Job Elements:

1. Support and work effectively with administration and other staff to assist with maintaining the swimming pool when closed for the winter season
2. Monitor boilers, pumps, chemicals, HVAC systems and other equipment to ensure the proper operation of the swimming pool equipment and facilities.
3. Monitor and add chemicals, as needed, to ensure pool water is kept within established parameters.
4. Prepare orders for chemicals and supplies as needed.
5. Maintain inspection and operational records as directed.
6. Provide appropriate care for the safekeeping and protection of District equipment, tools, facilities and other assets.
7. Maintain confidentiality regarding student, staff and management related information.
8. Assures compliance with appropriate safety practices and procedures and with applicable federal, state and local codes, regulations and requirements.
9. Supports with integrity the mission, vision, goals and positive culture of Joseph City Schools.
10. Performs other duties as assigned.

Qualifications:

1. At least 18 years of age.
2. Communication, interpersonal and physical skills sufficiently effective to perform assigned duties.

Physical Requirements:

Swimming Pool Manager

Job Description

Page 2

The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions. Frequent standing, walking, moving, climbing, carrying, bending, kneeling, crawling, reaching, balancing, handling, pushing, pulling, talking, hearing. Occasionally use hands to finger, handle, feel or operate objects, tools or controls. Vigorous swimming under strenuous conditions. Specific vision requirements include close vision, color vision, distance vision, peripheral vision, depth perception and the ability to adjust and focus and to function under conditions with highly reflective pool water.

Working Conditions:

Works near moving mechanical parts and pool mechanical systems. Exposed to wet and dry conditions, fumes, toxic or caustic chemicals. The noise level in the work environment is moderate to high. Caution necessary to avoid harm from misuse of equipment, chemicals and loud noise. The employee must be able to closely adhere to duty schedules with time constraints.

Contacts:

Staff.

B. Employee Assignments, Employee Renewals, Volunteers, Employee Resignations

Discussion and possible action to approve employee assignments and renewals, approve volunteers and accept employee resignations.

EMPLOYEE ASSIGNMENTS:

Jody Balda - Off-Season Pool Maintenance Tech (if approved in agenda item 5.A.)

RESIGNATIONS:

Kathy Mitchell - Superintendent/Board Secretary (Retirement)

Paige Murray - Instructional Aide

C. Personnel Appointments

Discussion and possible action to approve the appointment of new personnel and changes to positions of current personnel.

EXTRA DUTY:

Zach Miller - JH Boys Basketball Coach

SUBSTITUTES:

Alyssa Buckley - Custodian

6. ACTION ITEMS

A. Approval of a Board Work Session Date and Time

The purpose of this work session will be to develop goals to be adopted at a subsequent, regularly scheduled, Governing Board meeting.

7. DISCUSSION ITEMS

The Governing Board will not vote on Discussion Items and any action taken as a result of this discussion will be limited to directing staff to study the matter or scheduling the matter for a future agenda.

A. COVID-19 Discussion

8. INFORMATION ITEMS

A. Financial Summary

47



**Summary of Financial Operations (Unaudited)
October 31, 2020**

Fund		Budget	YTD Expenses	Balance	Encumbrances	Budget Balance
001	Maintenance & Operation	\$4,958,876	\$1,299,823	\$3,659,053	\$2,205,827	\$1,453,227
010-013	Classroom Site Funds	\$ 467,768	\$ 21,614	\$ 446,154	\$ 60,273	\$ 385,881
100-130	Title I	\$ 235,000	\$ 30,397	\$ 204,603	\$ 70,816	\$ 133,788
140-150	Title II - Professional Development	\$ 40,000	\$ 4,428	\$ 35,572	\$ 2,717	\$ 32,855
200-209	Title VII - Indian Education	\$ 15,000	\$ 8,334	\$ 6,666	\$ 859	\$ 5,807
220-229	IDEA/Special Education Grants	\$ 140,000	\$ 22,272	\$ 139,658	\$ 43,711	\$ 95,947
230	Johnson-O'Malley (JOM)	\$ 4,500	\$ 342	\$ 4,158	\$ 380	\$ 3,778
260-270	Career & Technical Ed (CTE) - Federal	\$ 12,000	\$ 3,014	\$ 8,986	\$ 3,367	\$ 5,619
290-291	Medicare Reimbursement	\$ 30,000	\$ 2,295	\$ 27,705	\$ 10,005	\$ 17,699
326-328	CARES	\$ 140,000	\$ 56,023	\$ 83,977	\$ 14,771	\$ 69,206
374	E-Rate	\$ 1,500	\$ -	\$ 1,500	\$ -	\$ 1,500
390-396	REAP (Federal Rural Assistance)	\$ 65,000	\$ 20,336	\$ 44,664	\$ 11,695	\$ 32,968
400	Career & Technical Ed (CTE) - State	\$ 10,000	\$ 830	\$ 9,170	\$ 2,331	\$ 6,840
466	Healthy Drug-Free Community	\$ 185,000	\$ 2,361	\$ 182,639	\$ 16,681	\$ 165,958
506	School Plant (Sale)	\$ 8,500	\$ -	\$ 8,500	\$ -	\$ 8,500
510	Food Service	\$ 300,000	\$ 34,478	\$ 265,522	\$ 154,250	\$ 111,272
515	Civic Center	\$ 10,000	\$ 586	\$ 9,414	\$ -	\$ 9,414
520	Preschool Tuition	\$ 12,000	\$ 1,525	\$ 10,475	\$ 4,299	\$ 6,176
525	Auxiliary Operations	\$ 140,000	\$ 4,519	\$ 135,481	\$ 1,549	\$ 133,932
526	Extracurricular Activities Tax Credit	\$ 20,000	\$ 1,548	\$ 18,452	\$ 377	\$ 18,075
530	Gifts & Donations	\$ 50,000	\$ 3,000	\$ 47,000	\$ -	\$ 47,000
535-539	CTE & Vocational Education Projects	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 5,000
565	Litigation Recovery	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000
570	Indirect Costs	\$ 30,000	\$ 14,517	\$ 15,483	\$ 4,627	\$ 10,856
596	NAVIT	\$ 45,000	\$ 7,494	\$ 37,506	\$ 20,139	\$ 17,367
610	Capital Outlay	\$ 284,027	\$ 153,017	\$ 131,010	\$ 8,582	\$ 122,428
620	Adjacent Ways	\$ 75,000	\$ 39,104	\$ 35,896	\$ 7,408	\$ 28,488
665	Energy and Water Savings	\$ 65,000	\$ -	\$ 65,000	\$ -	\$ 65,000
686	SFB Emergency Deficiency Correction	\$ 350,000	\$ 118,408	\$ 231,592	\$ -	\$ 231,592
691	SFB Building Renewal Grant	\$ 900,000	\$ 270,381	\$ 629,619	\$ 95,010	\$ 534,610
850	Student Activities	\$ 50,000	\$ 8,112	\$ 41,888	\$ 526	\$ 41,362

B. Requests for Future Agenda Items

This agenda item is for the Governing Board to have a running record of potential items to be placed on future agendas. There will be no discussion on the substance, merits, or issues relating to the proposed agenda item.

C. Upcoming Meetings and Events Calendar

- Next Regular Board Meeting - December 8, 2020
- ASBA New Board Member Virtual Orientation - December 2, 2020 (schedule attached)
- ASBA Annual Virtual Conference - December 3-4, 2020 (schedule attached)

9. ADJOURNMENT

Call to adjourn the meeting