



## **Regular Board Meeting Agenda**

**Tuesday, June 9, 2020 | 6:00 PM | District Office Board Room, 8176 N. Westover, Joseph City, AZ 86032**

*Items on the regular meeting agenda may be discussed in executive session related to employment matters, for the purpose of obtaining legal advice thereon or other matters pursuant to A.R.S. 38-431.03(A). The Governing Board may change the order of agenda items, pursuant to Governing Board Policy BEDB.*

### **1. OPENING ITEMS**

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# **PUBLIC NOTICE OF MEETING of the JOSEPH CITY UNIFIED SCHOOL DISTRICT NO. 2 GOVERNING BOARD**

Pursuant to A.R.S. 38.431.02, notice is hereby given to the members of the Joseph City School District No. 2 Governing Board and to the general public that the Joseph City Schools, District No. 2 Governing Board will conduct a **Regular Board Meeting**.

**Date: Tuesday, June 9, 2020**

**Time: 6:00 PM**

**Place: District Office Board Room, 8176 N. Westover, Joseph City, AZ 86032**

Pursuant to A.R.S. 38.431.02(E) this meeting may be recessed and resumed with less than twenty-four hour notice provided that an announcement is made prior to recessing as to the time and place of the meeting resumption.

**Executive Session:** During Regular and Special Board Meetings, the Governing Board may vote to meet in Executive Session, which will not be open to the public, to discuss matters which are marked by an asterisk (\*) pursuant to A.R.S. 38-431.03, subsection A, Paragraph: 1) Employment Matters; 2) Confidential Records; 3) Legal Advice; 4) Contract Negotiations / Litigation / Settlement; 5) Instruction to Representatives Regarding Negotiations with Employee Organizations; 6) International/Interstate Negotiations; 7) Purchase, Sale or Lease of Land; and/or Student Hearing conducted in executive session pursuant to A.R.S. 15-843.

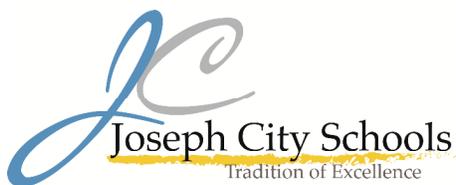
All meetings, with the exception of executive sessions, are open to the public and conducted in accordance with the State Open Meeting Law and Education Laws.

**Board meeting agendas are available on the District's website at [jcusd.org/board](http://jcusd.org/board). The agenda for the meeting will also be available 24 hours prior to the meeting and will be posted at the front entrance of the District Administration Office, 8176 N. Westover, Joseph City, AZ.**

*Live-streamed meetings may be viewed online by clicking the link on the school website at [jcusd.org/board](http://jcusd.org/board).*

- A. Call to Order
- B. Roll Call
- C. Pledge of Allegiance
- D. Invocation
- E. Adoption of Agenda
- F. Minutes of Regular Meeting - May 12, 2020  
Minutes of the regular board meeting held on May 12, 2020

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**Minutes of Regular Board Meeting of the Governing Board  
Joseph City Unified School District  
District Office Board Room at 8176 N. Westover, Joseph City, AZ 86032  
Tuesday, May 12, 2020**

**Members present**

Mr. Dayton Flake, Member (arrived at 6:27 pm)  
Mr. Karsten Flake, President  
Mr. Eldon Larsen, Member  
Mr. Jeremy Miller, Clerk  
Mrs. Rhonda Roberson, Member

**Administrators present**

Mr. Bryan Fields, Superintendent  
Mr. Eric Miller, JH/HS Principal  
Mr. Daniel Hutchens, Elementary Principal  
Mr. Steven Mills, Business Manager

**Others present**

Jason Gardner, Technology Coordinator  
1 Community Member

24 viewers who connected to the livestream broadcast

*The meeting was open to community members with seats available for eight patrons and broadcast live via a clickable link on the District website to the District's YouTube channel.*

**1. OPENING ITEMS**

Public Notice attached

**A. Call to Order**

Mr. K Flake called the Public Hearing to order, the time being 6:09 pm

**B. Roll Call**

Mr. K Flake, Mr. Larsen, Mr. Miller, Mrs. Roberson

**C. Pledge of Allegiance**

The Pledge of Allegiance was led by Kathy Mitchell

**D. Invocation**

Mr. Larsen volunteered to offer the invocation.

**E. Public Hearing**

Hearing to provide an opportunity for the public to comment on the Joseph City Unified School District 2019-20 Revised Budget. There were no comments from the public. The Hearing adjourned, the time being 6:12 p.m.

## **F. Adoption of Agenda**

Mr. Miller moved to approve the adoption of the May 12, 2020 agenda as presented, seconded by Mrs. Roberson.

## **G. Minutes of Regular Meeting - April 14, 2020**

Minutes of the Regular Board meeting held on April 14, 2020.

Mr. Miller moved to approve the April 14, 2020 meeting minutes as presented, seconded by Mr. Larsen.

Final Resolution: Approved

Yes: Mr. K Flake, Mr. Larsen, Mr. Miller, Mrs. Roberson

Mr. D Flake arrived at the meeting, the time being 6:27 pm

## **H. Reports**

### **Superintendent**

- State's 3-phase template to open schools in summer/August
- School Facility Board plans to fund a new Elementary School roof
- Renewal of curriculum and software subscriptions for next school year

### **Jr/Sr High School**

- Senior Class is requesting to distribute Senior Trip fundraiser money to those that were qualified to go on the Senior Trip. They will also use the funds to do a service project for the High School in the amount of \$1,500 - \$2,000.
- The Senior Class graduation video is almost finished. It will be shown on May 21<sup>st</sup>.
- Northland Pioneer College will continue to offer video college classes at the school site and will just charge the school for upkeep of the equipment and waive other fees for services.

### **Elementary School**

- Intramural Basketball T-shirts will still be given out to students; we may be able to still play the games when school starts
- Most of the FY19 yearbooks have been sold.
- Annual Preschool Child Find & Kindergarten Roundup had to be cancelled.

### **Business and Fiscal Services**

- Summary of Financial Operations & Auxiliary Reports
- BoardBook software update
- No Kid Hungry grant will fund additional food and supplies for the "Grab & Go" meals program

### **Technology**

- Review summer projects underway

### **Maintenance**

- Summer grounds maintenance work
- Starter plants from the Green House are being given out by the Ag class
- A new handicapped entrance is being constructed between the Vocational building and the stairs.

## **2. CALL TO THE PUBLIC**

Mr. Robert Winner of Joseph City asked to speak during some agenda items later in the meeting, to which the Board agreed.

## **3. EXECUTIVE SESSION (\*)**

None

**4. CONSENT AGENDA**

Mr. K Flake moved to approve the Consent Agenda as presented, seconded by Mrs. Roberson.

Final Resolution: Approved

Yes: Mr. D Flake, Mr. K Flake, Mr. Larsen Mr. Miller, Mrs. Roberson

**A. Vouchers**

Action to ratify district vouchers for period 4/15/2020 through 5/8/2020.

**General and Special Funds:** #24 \$122,769.98; #25 \$121,821.79; #1044 \$194,468.26; #1045 \$74,081.20

**Auxiliary Operations Funds:** #1053 \$2,037.47; #1055 \$115.00

**Student Activities Fund:** #1054 #185.29

**B. Student Activities Fund Report**

Approve revenues and expenditures in the Student Activities Fund; period of July 1, 2019 through April 30, 2020.

**C. Contract Renewal - Educational Services, Inc. for Contracted Staffing Services**

Renew contract with Educational Services, Inc. for contracted staffing services.

**D. Intergovernmental Agreement with Holbrook Unified School District**

Action to approve the renewal of the intergovernmental agreement with Holbrook Unified School District.

**E. No Kid Hungry Grant**

Approval of the No Kid Hungry grant to fund additional food and supplies for the Joseph City Schools "Grab & Go" meals program.

**F. Intergovernmental Agreement with Queen Creek Unified School District**

Approve Intergovernmental Agreement with Queen Creek Unified School District allowing for Joseph City USD to use equipment and supplies provided by Queen Creek USD for use in summer football camps offered by our district.

**G. St. Mary's Weekend Backpack Meal Program Grant**

Approval of St. Mary's Weekend Backpack Meal Program Grant to fund approximately 40 take-home backpacks with food each weekend for students and their families. Starts immediately and runs through July 31, 2020.

**H. Intergovernmental Agreement with Vail Unified School District**

Intergovernmental agreement with Vail Unified School District to provide access and support for our use of the Beyond Textbook online curriculum, assessments, lessons for teachers and related services.

**I. ASU/Verizon STEM Mini-Grant**

Approval of ASU/Verizon STEM mini grant.

**J. Intergovernmental Agreement with NAVIT**

Intergovernmental agreement with NAVIT for providing post-secondary training programs in vocational education fields to Joseph City Schools students.

**5. PERSONNEL REQUESTS**

**A. Employee Assignments, Volunteers, Employee Resignations**

- Tiffany Bushman - Resignation
- Kenia Martineau - Resignation
- Peggy Reid - Resignation
- Kortni Flake - Resignation

Mr. K Flake moved to approve the resignations of Tiffany Bushman, Kortni Flake, Kenia Martineau, & Peggy Reid, seconded by Mr. Miller.

Final Resolution: Approved

Yes: Mr. K Flake, Mr. Larsen, Mr. Miller, Mrs. Roberson

Abstained: Mr. D Flake

**B. Personnel Appointments**

- Adam Neat - HS Teacher
- Roland Hancock - HS Teacher
- Kelsee Hansen - Elem Teacher
- Jonathan Nells - PE Teacher
- Amanda Cribbs - Van Driver
- Connor Neal - Maintenance Worker

Mrs. Roberson moved to approve the following appointments as presented, seconded by Mr. K Flake.

Final Resolution: Approved

Yes: Mr. K Flake, Mr. Larsen, Mr. Miller, Mrs. Roberson, Mr. D Flake

**6. ACTION ITEMS**

**A. 2019-20 Revised Budget for Joseph City USD**

Approve the 2019-20 Revised Budget for Joseph City Unified School District.

Mrs. Roberson moved to approve the 2019-20 Revised Budget as presented, seconded by Mr. Larsen.

Final Resolution: Approved

Yes: Mr. D Flake, Mr. K Flake, Mr. Larsen Mr. Miller, Mrs. Roberson

**B. Arizona School Boards Association Political Action Focus Items**

Approve Joseph City USD Governing Board's support for ASBA political action focus items.

Mr. K Flake moved to approve the Arizona School Board Association political action items as presented, seconded by Mr. D Flake.

Final Resolution: Approved

Yes: Mr. D Flake, Mr. K Flake, Mr. Larsen Mr. Miller, Mrs. Roberson

**C. Delegate Authority to the Superintendent to hire Temporary, Student and Event Workers Between Governing Board Meetings**

Delegate authority to the Superintendent to hire Temporary, Student and Event Workers between board meetings pending ratification by the Governing Board at their next regular meeting.

Mr. K Flake moved to approve delegation of authority to the Superintendent to hire temporary, student, and event workers between Board meetings, seconded by Mrs. Roberson.

Final Resolution: Approved

Yes: Mr. D Flake, Mr. K Flake, Mr. Larsen Mr. Miller, Mrs. Roberson

**D. Professional Growth Plan for Classified Staff and Administrators**

Approval of a professional growth plan for Classified Staff and Administrators.

Mrs. Roberson moved to approve the professional growth plan for classified and administrators with added language "these hours must be done on staff member's own time and money", seconded by Mr. D Flake.

Final Resolution: Approved 4-1

Yes: Mr. D Flake, Mr. K Flake, Mr. Miller, Mrs. Roberson

No: Mr. Larsen.

**E. Updated Pay Schedules for FY20-21**

Approval of FY20-21 pay schedules updated for recent board actions.

Mr. K Flake moved to approve the FY'21 updated Pay Schedules with the added Professional Growth Plan language "professional growth hours for administrators and classified staff must be done on their own time and money", seconded by Mr. D Flake.

Final Resolution: Approved

Yes: Mr. D Flake, Mr. K Flake, Mr. Larsen Mr. Miller, Mrs. Roberson

**F. Payments to Senior Class of 2020 Graduates from Student-Earned Funds in Lieu of Senior Trip and Grad Night Party Activities**

Approve payments directly to Senior Class of 2020 graduates from student-earned funds in lieu of Senior trip and Grad Night party activities due to the Coronavirus related school closure.

Mr. K Flake moved to approve payments to the Class of 2020 graduates from student-earned funds in lieu of Senior Trip and Grad Night Party activities, seconded by Mr. D Flake.

Discussion: Mr. Eric Miller said that after funding a \$1,500 - \$2,000 service project to the High School, they will get approximately \$600 each.

Final Resolution: Approved

Yes: Mr. D Flake, Mr. K Flake, Mr. Larsen Mr. Miller, Mrs. Roberson

**G. Issuance of gift cards directly to qualifying students from federal Johnson O'Malley grant funds**

Approve the issuance of gift cards directly to qualifying students from federal JOM grant funds in lieu providing clothing and supplies under the terms of the grant due to the Coronavirus related school closure.

Mrs. Roberson moved to approve the issuance of gift cards to qualifying Native American students from the JOM grant funds, seconded by Mr. Larsen.

Final Resolution: Approved

Yes: Mr. D Flake, Mr. K Flake, Mr. Larsen Mr. Miller, Mrs. Roberson

**7. DISCUSSION ITEMS**

**A. Discussion of possible bond election, future budget needs and other financing options**

Mr. Larsen moved to open this matter up for discussion, seconded by Mrs. Roberson.

Final Resolution: Approved

Yes: Mr. D Flake, Mr. K Flake, Mr. Larsen Mr. Miller, Mrs. Roberson

Discussion: The deadline for the start of the bond election process is in early June. From the audience, Mr. Bob Winner suggested the District could spend better than \$3,000,000 plus the override dollars. You could possibly see a bond agent for options and maybe not use so much Arizona Public Service money. Mrs. Roberson and Mr. Larsen said they do not want to do a bond and Mr. Miller said he'd like to wait a year. Mr. Fields would like to put it off for more information and amounts.

**8. INFORMATION ITEMS**

**A. Requests for Future Agenda Items**

- Additional 2020-21 pay increases for employees

**B. Upcoming Meetings and Events Calendar**

- Next Regular Board Meeting - Tuesday, June 9, 2020; 6:00 p.m.
- High School Graduation will be an online event
- 8th Grade Promotion has been canceled

**9. ADJOURNMENT**

Call to adjourn the meeting.

Mr. K Flake moved to adjourn the meeting, the time being 8:00 pm, seconded by Mr. D Flake

*Minutes are not final until signed below.*

APPROVED:

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Board Clerk or President

G. Reports

(i) Superintendent

- Teacher Recognition - Jeri Edwards

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## Current Events and Update Report

Governing Board Meeting: June 9<sup>th</sup>, 2020

### B. Fields

- Teacher Recognition- Jeri Edwards, Junior High Math Teacher  
Mr. Miller will provide information about this teacher to the Board.
- The High School Gym and Pool Roof Projects are almost completed. I have a 'punch list' walk through on Wednesday. Following that walk through on Wednesday, I will accompany a structural engineer who is here to look at our Elementary main campus roof.
- I have been asked to consider putting together a survey for all employees to participate with that would go directly to the Governing Board. During the meeting it would be helpful to see how the Governing Board would like for this to be done, and to find out what questions you would like on the survey.
- There are many unknowns about the upcoming school year funding and mandates that we may be looking at due to the COVID-19 situation. I am watching this closely and we will accommodate our plans accordingly.
- The District Office Roof project is progressing quickly and should be completed soon.
- Staffing for next year is nearly complete. I have a recommendation from Mr. Hutchens to hire an additional 3<sup>rd</sup> grade teacher. I did not include it on this agenda because I believe that it would be best to wait and see what happens with the COVID-19 situation and potential legislation that could have an impact on our budget. This grade level currently has 28 students. There are also a couple additional aide positions, and other classified positions including the Health Aide, which may be filled by the start of school.
- A copy of our return to school plan is attached to my report for your convenience. It may be modified as needed.

## **Joseph City Unified School District Return to Work and Reopening of Schools Plan**

### Phase One:

*Anticipated Timeframe- June 1<sup>st</sup> to June 30<sup>th</sup>*

Employees who have been working remotely during the school closure will return to work with the following restrictions:

- Training and group activities will be limited to groups of 10 and under.
- Standard social distancing practices will be followed
- Train employees- on healthy hygiene practices to assist in resisting viral infections
- Any employee or student who is sick shall stay home who does not feel well, or who is under quarantine, or who has any of the following symptoms: fever, cough, shortness of breath, headache, runny nose, or sore throat.
- Give consideration to additional precautions for employees whose health or age puts them at high risk.
- Limit nonessential travel.

Other Phase One Activities to Include:

- The leadership team begins hazard assessments and identifies high-risk areas for the spread of COVID-19 relative to school facilities and activities.
- Prepare purchase orders for personal protective equipment to be made available for students and employees.
- Leadership planning of employee training and instructional emphasis for the upcoming school year. (see training and planning itemized list)
- Finish developing exposure procedures and policies; i.e. the return of infected persons to work or school.
- Make procedural and instructional preparations in anticipation of the return of students.
- Reassessment of risks will be made by the leadership team before proceeding to phase two.

## Phase Two:

*Anticipated Timeframe- July 1<sup>st</sup> to July 31<sup>st</sup>*

- Nonessential travel is permitted
- Schools may open for planned activities
- Have sufficient personal protective equipment in place and available for employees and students
- Leadership team decision on the implementation of social distancing guidelines for students and employees. Consideration will be given to the guidance provided to schools, such as:
  - Desks at least 6 feet apart in classrooms, or as far apart as reasonable possible;
  - All student desks facing the same direction;
  - Staggered arrival times;
  - Hand sanitizer on buses;
  - Lunch in classrooms, or strategic alternative locations such as additional seating made available at the elementary playground;
  - Temperature screenings as needed;
  - No-touch flushing options for toilets;
  - Having every-other bus seat row unoccupied to keep students at a distance from each other;
  - Limiting Art and other shared school supplies;
  - Eliminating holding hands and handshakes.
  - Install posters and signage around school facilities that promote good sanitation and hygienic practices.
- Facility preparations for the return of full-time students including the testing and improving of building ventilation systems. i.e. filters, fresh air ventilation to the classrooms.
- Any employee or student who is sick, under quarantine, or has symptoms shall stay home.
- Implement exposure procedures and policies for employees and students.
- Reassessment of risks will be made by the leadership team before proceeding to phase three.

## Phase Three:

*Anticipated Timeframe- August 1<sup>st</sup> to October 1<sup>st</sup>*

All students and employees return to school with the following procedures in place.

- Any employee or student who is sick, under quarantine, or has symptoms shall stay home.
- Implementation of adopted social distancing guidelines for students and employees.
- No gathering of groups greater than 50 will be permitted; larger gatherings will be considered if CDC and/or Arizona guidelines allow.
- Monitoring and analysis of absences and their relation to the COVID-19 virus.
- Teach and reinforce healthy hygiene to students to include physical distancing, hand washing, and the use of personal protective equipment.
- Reassessment of risks will be made by the leadership team prior to leaving phase three.





June 2020

To: The Joseph City Unified School District Governing Board

From: Eric Miller, Joseph City Jr/Sr High School Principal

Meeting: 9 June 2020

#### RECENT EVENTS

- We received compliments on the online graduation video. Parents appreciated the extra time it gave all of the seniors to share their individual memories and future plans.
- We will be aligning our wrestling program with the new changes put out by the AIA. As a state we now have girls wrestling as an individual sport. The only significant change that this creates is that our girls will no longer be wrestling boys (and vice versa).
- I have included a proposal to change the operation of the concession stand. We have had some difficulty with our current setup due to organizations forgetting their assignments, and not having enough students to show up. We also have looked for ways to help cover some of the athletic department costs. We would like to have the athletic department completely run the concessions stand and use the proceeds to help with the department's needs. This will simplify the program and provide a better concession stand experience for the community. Please see the attached document for more details.
- Along with this change, I am also looking to reduce the amount of fundraising the school does in our community. For some, the fundraising has been burdensome. I would like to propose a reduction in the days included with the senior trip from 3 days, 2 nights to 2 days, 1 night. This would decrease the money required for each class to raise for the trip. I would also like to have the classes use the extra money to help out with grad night. I have senior parents come to me every year about the difficulty of fundraising for grad night. My hope is to simplify grad night and have the senior class pay for most of it. This would allow the senior parents to be able to focus more on creative activities and lining out the gift donations rather than to spend the entire year fundraising.
- The pool and gym roof project is almost completed. The trim and gutters are being installed. It should be finished soon.



## FUTURE EVENTS

- The first day of school for students is August 10.

# JOSEPH CITY JR/SR HIGH SCHOOL ACADEMIC AWARDS 2019-20

## SENIOR CLASS AWARDS

VALEDICTORIAN – BAILEY HUNT

SALUTATORIAN – REBECCA SPURLOCK

PRESIDENT'S EDUCATION AWARD – JACOB BUSHMAN

PRESIDENT'S EDUCATION AWARD – BAILEY HUNT

FEMALE STUDENT OF THE YEAR – SARI MURDOCK

MALE STUDENT OF THE YEAR – JACOB BUSHMAN

MEDICAL ASSISTANT – BAILEY HUNT

MEDICAL ASSISTANT – CHASITTY TONEY

CERTIFIED NURSING ASSISTANT – AUVREN CLAW

CERTIFIED NURSING ASSISTANT – REBECCA SPURLOCK

## CLASS AWARDS

GENERAL SCIENCE – JOCELYN MOSS

GENERAL SCIENCE – MADISON JOHN

BIOLOGY – MASON HANCOCK

BIOLOGY – EMMA GREEN

CHEMISTRY – LAUREN FARR

CHEMISTRY – KAYLA PARRA

YEARBOOK – DESTINY LEE

NAVIT – BAILEY HUNT

ALGEBRA I – BANNON JOHNSTUN

GEOMETRY – RILEY TAYLOR

# JOSEPH CITY JR/SR HIGH SCHOOL ACADEMIC AWARDS 2019-20

GEOMETRY - JOCELYN MOSS

ALGEBRA II - KASSIDY MORRIS

ALGEBRA II - DJ BEATTY

FINANCIAL ALGEBRA - KINSLEY LAMPSA

DRAMA I - BRINLEE SNYDER

DRAMA I - KELBIE FLAKE

DRAMA II - JACOB BUSHMAN

DRAMA II - ANNALISE CASTELLANO

MOMENTUM - TAYLOR FIELDS

ART - JORDAN PEDERSEN

SPANISH - JOCELYN MOSS

9<sup>TH</sup> GRADE WEIGHTS BOY - JACOB HALBISON

9<sup>TH</sup> GRADE WEIGHTS BOY - JACE PARRA

9<sup>TH</sup> GRADE WEIGHTS GIRL - ABIGAYLE SMITH

9<sup>TH</sup> GRADE WEIGHTS GIRL - KATE EDWARDS

10<sup>TH</sup> GRADE WEIGHTS GIRL - ARAMI MILLER

10<sup>TH</sup> GRADE WEIGHTS BOY - RILEY TAYLOR

11<sup>TH</sup> GRADE WEIGHTS GIRL - APRIL PETERSEN

11<sup>TH</sup> GRADE WEIGHTS BOY - JAY EDWARDS

12<sup>TH</sup> GRADE WEIGHTS BOY - PORTER THOMAS

AGRICULTURE - WYATT LEITAKER

AGRICULTURE - BRIDGER FIELDS

CARPENTRY - JAY EDWARDS

# JOSEPH CITY JR/SR HIGH SCHOOL ACADEMIC AWARDS 2019-20

CARPENTRY – BAILEY HUNT  
CONSTRUCTION TECHNOLOGIES – ROWDY HANSEN  
AUTOS – COLTER WESTOVER  
AUTOS – KABREE WESTOVER  
PROGRAMMING AND DESIGN – JILL STRONG  
WELDING – BLAKE PALMER  
WELDING – OWEN BEATTY  
WORLD HISTORY – WYATT LEITAKER  
US HISTORY – COLTER WESTOVER  
GOVERNMENT – JACOB BUSHMAN  
ECONOMICS – BAILEY HUNT  
ENGLISH 9 – MADISON JOHN  
ENGLISH 10 – REBECCA BERGE  
ENGLISH 11/12 – PAIGE FINDORFF  
HONORS ENGLISH 9 – JACE PARRA  
HONORS ENGLISH 10 – AMELIA RASCON  
HONORS ENGLISH 10 – MASON HANCOCK  
HONORS ENGLISH 11 – AVERY BUCKLEY  
HONORS ENGLISH 11 – LAUREN FARR  
HONORS ENGLISH 12 – SARI MURDOCK

# High School

## Honor Roll Qtr 4

Amber Axtell, Jessica Baldwin, Aylissa Barton, Owen Beatty, Kaitlyn Begay, Rebecca Berge, Jacob Bushman, Zhetannah Draper, Kate Edwards, Bridger Fields, Russel Fish, Jacob Halbison, Rowdy Hansen, Lanelle Hardy, Ricky Hulse, Neleghia Hutchens, Jessica Jesmer, Madison John, Bannon Johnstun, Kimberlin Johnstun, Savannah Kinlicheenie, Tenea Kissling, Karter Lamps, Kinsley Lamps, Destiny Lee, Zoe McLaws, Klydie Miller, Kassidy Morris, Boston Murdock, Breanna Navajo, Kayla Parra, Jordan Pedersen, April Petersen, Callie Pugh, Kylie Rascon, Hope Smith, Brinlee Snyder, Rebecca Spurlock, Joseph Thomas, Chasitty Toney, John Weightman, Austin Westover, Kabree Westover, Travis Wilson

## Superintendent's List

Avery Buckley, Bryce Bushman, Annalise Castellano, Lauren Farr, Taylor Fields, Paige Findorff, Hayden Fisher, Mason Hancock, Bailey Hunt, Brenlee Hutchens, Kassidy Juarez, Arami Miller, Jareon Miller, Jocelyn Moss, Sari Murdock, Jasmine Nells, Blake Palmer, Jace Parra, Savannah Penrod, Mia

Rascon, Lexie Roberson, Jill Strong, Riley Taylor,  
Colter Westover

# Jr High School

## Honor Roll Qtr 4

Aiden Berge, Wyatt Bowler, Jarrett Brooks, Lianya Brown, Grady Browning, Ashlee Bushman, Matthew Bushman, Dashawn Claw, Muriel Coles, Brianna Cox, Lacy Deets, Tyra Dixon, Tatum Estrada, Joseph Fisher, Bonnie, Fish, Janessa Fredericks, Ryah Frost, Rory Green, Charles Hangen, Marion Hanges, Blair Hildreth, Jorja Hutchens, Elizabeth Kitelinger, Candace Larsen, Parker Larsen, Dylan Lawrence, Isabelle Lawrence, Gabriella Lee, Elisabeth Maestas, Cort Miller, Luke Miller, Peter Miller, Staisha Murdock, Amber Neill, April Neill, Audrey Neill, Kaci Palmer, Andrea Petersen, Abram Rascon, Lorelai Sander, Sara Scott, Cove Searle, Elizabeth Spurlock, Bruce Weightman, Jena Weightman, Shelbi Williams-Nutter

## Superintendent's List

Kayla Begay, Sam Case, Charley Cox, Elenor Hansen, Kayle James, Ava Neill, Jauslyn Nells

# JOSEPH CITY JR/SR HIGH SCHOOL ACADEMIC AWARDS 2019-20

## 8<sup>TH</sup> GRADE AWARDS

8<sup>TH</sup> GRADE VALEDICTORIAN – JAUSLYN NELLS

8<sup>TH</sup> GRADE SALUTATORIAN – KAYLA BEGAY

8<sup>TH</sup> GRADE SALUTATORIAN – AIDEN BERGE

8<sup>TH</sup> GRADE SALUTATORIAN – ELENOR HANSEN

8<sup>TH</sup> GRADE SALUTATORIAN – KAYLE JAMES

PRESIDENT'S EDUCATION AWARD – AIDEN BERGE

PRESIDENT'S EDUCATION AWARD – ELENOR HANSEN

PRESIDENT'S EDUCATION AWARD – AVA NEILL

PRESIDENT'S EDUCATION AWARD – PARKER LARSON

PRESIDENT'S EDUCATION AWARD – LIANYA BROWN

MALE STUDENT OF THE YEAR – PARKER LARSON

FEMALE STUDENT OF THE YEAR – JAUSLYN NELLS

## JUNIOR HIGH CLASS AWARDS

ALGEBRA 1 – KAYLE JAMES

6<sup>TH</sup> GRADE MATH – JEREMIAS PADDOCK

6<sup>TH</sup> GRADE MATH – AMBER NEILL

7<sup>TH</sup> GRADE MATH – MURIEL COLES

8<sup>TH</sup> GRADE MATH – KAYLA BEGAY

P.E. – RAIZJA PADDOCK

# JOSEPH CITY JR/SR HIGH SCHOOL ACADEMIC AWARDS 2019-20

P.E. – BROOKLYN PETERSEN

P.E. – TROY KINLICHEENIE

P.E. – JAYDIANA KINLICHEENIE

P.E. – SIBBY SMITH

P.E. – GRADY BROWNING

JH LITERATURE – BENNETT BEATTY

JH LITERATURE – BRUCE WEIGHTMAN

JH LITERATURE – PARKER LARSON

6<sup>TH</sup> GRADE ENGLISH – SHELBI WILLIAMS NUTTER

7<sup>TH</sup> GRADE ENGLISH – LACY DEETS

8<sup>TH</sup> GRADE ENGLISH – AIDEN BERGE

6<sup>TH</sup> GRADE SCIENCE – RYAH FROST

6<sup>TH</sup> GRADE SCIENCE – MARION HANGEN

7<sup>TH</sup> GRADE SCIENCE – MURIEL COLES

8<sup>TH</sup> GRADE SCIENCE – ELENOR HANSEN

8<sup>TH</sup> GRADE SCIENCE – SAM CASE

WOODS – RIDGE HANSEN

WOODS – ANN SPURLOCK

CODING AND ROBOTICS – AIDEN BERGE

WORLD HISTORY – MARION HANGEN

WORLD GEOGRAPHY – GRADY BROWNING

US HISTORY – SAM CASE



4<sup>th</sup> Quarter Superintendent's List for Joseph City Elementary School 2020

Third Grade:

Carroll, Kiarra  
Dixon, Matthew  
Gardner, Kayden  
Hansen, Rocklynne  
Kitelinger, Kinslee  
Nells, Jaya  
Ross, Lyra  
Satko, Sara  
Thomas, Catrell  
Warner, Paige  
Yazzie, Nataliya

Fourth Grade:

Bowler, Alyssa  
Bushman, Brayden  
Coronado, Avril  
Delgado, Christian  
Deysie, Melina  
Fischer, Rosemary  
Fish, Kase  
Gardner, Justin  
Hancock, Lucy  
Larson, Ella  
Sander, Jorge  
Williams, Alex

Fifth Grade:

Beatty, Tori  
Brooks, Kameron  
Hardy, Mckenna  
Miller, Ammon  
Miller, Jay D  
Ross, Michael  
Schoby, Sahzira  
Wyrick, Kallie

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-Rhiannon Fish Joseph City Elementary Office

June 4, 2020

To: Mr. Fields

From: Daniel Hutchens

Re: June Board Report

- Report Cards have all been mailed out.
- Class lists are being finalized for next year and information is being placed in the student information system.
- Mrs. Fish is contacting those parents that have not completed the registration process for this upcoming school year.
- We are back to normal summer business hours in the Elementary Office. We are open from 8:00-4:00 on Monday thru Thursday.
- The end of year checkout has been completed for all employees.
- New teachers that have been hired have been in the building beginning to get their rooms and other materials ready for the upcoming school year.
- All orders for next have been submitted to the Business Office.
- Student items and kindergarten graduation folios have been passed out to students. Items not picked up will be returned at the beginning of next school year.

(iv) Business and Fiscal Services

- BoardBook Premier conversion
- Financial reports

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**Summary of Financial Operations (Unaudited)**  
**May 31, 2020**

Fund		Budget	YTD Expenses	Balance	Encumbrances	Budget Balance
001	Maintenance & Operation	\$4,443,019	\$3,959,044	\$ 483,975	\$ 337,590	\$ 146,385
010-013	Classroom Site Funds	\$ 501,408	\$ 134,441	\$ 366,967	\$ 62,970	\$ 303,996
100-130	Title I	\$ 232,731	\$ 133,921	\$ 98,810	\$ 11,976	\$ 86,835
140-150	Title II - Profesional Development	\$ 37,156	\$ 4,544	\$ 32,612	\$ -	\$ 32,612
200-209	Title VII - Indian Education	\$ 15,000	\$ 9,598	\$ 5,402	\$ -	\$ 5,402
220-229	IDEA/Special Education Grants	\$ 137,324	\$ 73,894	\$ 134,735	\$ 1,393	\$ 133,342
230	Johnson-O'Malley (JOM)	\$ 4,500	\$ 2,589	\$ 1,911	\$ 82	\$ 1,829
260-270	Career & Technical Ed (CTE) - Federal	\$ 10,751	\$ 4,253	\$ 6,498	\$ -	\$ 6,498
290-291	Medicare Reimbursement	\$ 15,000	\$ 10,839	\$ 4,161	\$ 161	\$ 4,000
374	E-Rate	\$ 25,000	\$ 1,500	\$ 23,500	\$ -	\$ 23,500
390-396	REAP (Federal Rural Assistance)	\$ 26,243	\$ 7,367	\$ 18,876	\$ -	\$ 18,876
400	Career & Technical Ed (CTE) - State	\$ 6,168	\$ 5,430	\$ 738	\$ -	\$ 738
466	Healthy Drug-Free Community	\$ 168,672	\$ 56,669	\$ 112,003	\$ 6,663	\$ 105,340
490	VW Settlement Bus Fund	\$ 110,000	\$ 110,000	\$ -	\$ -	\$ -
506	School Plant (Sale)	\$ 8,500	\$ -	\$ 8,500	\$ -	\$ 8,500
510	Food Service	\$ 282,000	\$ 220,010	\$ 61,990	\$ 19,244	\$ 42,747
515	Civic Center	\$ 7,300	\$ 457	\$ 6,843	\$ -	\$ 6,843
520	Preschool Tuition	\$ 9,600	\$ 7,700	\$ 1,900	\$ -	\$ 1,900
525	Auxiliary Operations	\$ 110,000	\$ 93,904	\$ 16,096	\$ 2,302	\$ 13,795
526	Extracurricular Activities Tax Credit	\$ 21,000	\$ 5,884	\$ 15,116	\$ 2,315	\$ 12,801
530	Gifts & Donations	\$ 18,000	\$ 20,300	\$ (2,300)	\$ 1,052	\$ (3,352)
535-539	CTE & Vocational Education Projects	\$ 100	\$ -	\$ 100	\$ -	\$ 100
565	Litigation Recovery	\$ 9,600	\$ 9,502	\$ 98	\$ -	\$ 98
570	Indirect Costs	\$ 30,000	\$ 13,606	\$ 16,394	\$ 1,767	\$ 14,627
596	NAVIT	\$ 45,000	\$ 3,335	\$ 41,665	\$ 1,252	\$ 40,413
610	Capital Outlay	\$ 271,766	\$ 217,957	\$ 53,809	\$ 31,789	\$ 22,020
620	Adjacent Ways	\$ 75,000	\$ 16,609	\$ 58,391	\$ 1,072	\$ 57,319
665	Energy and Water Savings	\$ 65,000	\$ 49,667	\$ 15,333	\$ -	\$ 15,333
691	SFB Building Renewal Grant	\$ 890,000	\$ 476,345	\$ 413,655	\$ 433,513	\$ (19,858)
850	Student Activities	\$ 28,000	\$ 16,152	\$ 11,848	\$ 489	\$ 11,359

(v) Technology

(vi) Maintenance

## **2. CALL TO THE PUBLIC**

Individuals who wish to address the Board are requested to complete the appropriate form prior to the meeting and give the form to the Board Secretary. Members of the Board may not discuss items that are not specifically identified on the agenda. Therefore, pursuant to A.R.S. § 38-431.01(H), action taken as a result of public comment will be limited to directing staff to study the matter or scheduling the matter for a future agenda. The Board requests that all comments be limited to five minutes or less, that speakers refrain from the use of speech or language that is offensive or inappropriate, pursuant to Board policy KFA and that speakers refrain from voicing complaints against school personnel or any person connected with the District, as it may impact due process rights. Policies KE, KEB, and KED are provided by the Board for disposition of legitimate complaints, including those involving individuals. Forms required for use of these policies can be obtained from the Joseph City Schools website. The President will limit discussion whenever he deems such action appropriate to the proper conduct of the meeting.

## **3. EXECUTIVE SESSION (\*)**

For any agenda item indicated with an asterisk (\*), the Board may vote to convene in Executive Session pursuant to A.R.S. 38-431.03 (A) (1) for personnel matters when notified; (2) discussion or consideration of records exempt by law from public inspection; (3) for consultation with attorney; (4) for consultation with attorney when in pending or contemplated litigation. Discussion or consideration of personnel matters may include employment, assignment, appointment, promotion, demotion, dismissal, salaries, disciplining or resignation of a public officer, appointee or employee.

## **4. CONSENT AGENDA**

All items listed will be considered as a group and will be approved with one motion unless a Board Member requests an item be removed from the consent agenda and considered as a separate item.

### **A. Vouchers**

Action to ratify district vouchers for period 5/9/2020 through 6/4/2020.

GENERAL AND SPECIAL FUNDS: #26 \$336,261.03; #27 \$57,975.40; #1046 \$41,124.24; #1047 \$95,794.43

AUXILIARY OPERATIONS FUND: #1056 \$780.20; #1047 \$95,794.43

STUDENT ACTIVITIES FUND: #1057 \$1,690.20; #1060 \$348.00

### **B. Student Activities Fund Report**

Revenues, expenditures and charges in the Student Activities Fund Report; period of May 1, 2020 through May 31, 2020.

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## Joseph City Unified Auxiliary Fund

### Expenditure Budget Balance Report

 Summary Only

From Date: 5/1/2020

To Date: 5/31/2020

Fiscal Year: 2019-2020

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
<b>Fund:</b> 850      STUDENT ACTIVITIES						
850.000.0000.6810.500.300 DIST UNDESIGNATED Dues and Fees	\$0.00	\$24.26	\$107.59	(\$107.59)	\$0.00	(\$107.59) 0.00%
850.100.2100.6330.203.610 Undesignated	\$0.00	\$0.00	\$100.00	(\$100.00)	\$0.00	(\$100.00) 0.00%
850.100.2100.6610.102.610 JH STUDENT COUNCIL Student Support Supplies	\$0.00	\$0.00	\$160.00	(\$160.00)	\$0.00	(\$160.00) 0.00%
850.100.2100.6610.203.610 HS STUDENT COUNCIL Instructional Support Supplies	\$0.00	\$0.00	\$417.71	(\$417.71)	\$0.00	(\$417.71) 0.00%
850.100.2510.6810.500.600 UNDESIGNATED DIST Dues and Fees	\$0.00	\$0.00	(\$2.15)	\$2.15	\$0.00	\$2.15 0.00%
850.610.1000.6330.203.610 HS STUDENT COUNCIL Instructional Prof Services	\$0.00	\$0.00	\$150.00	(\$150.00)	\$0.00	(\$150.00) 0.00%
850.610.1000.6330.203.626 HS HAPPY CLUB Instructional Prof Services	\$0.00	\$0.00	\$210.00	(\$210.00)	\$0.00	(\$210.00) 0.00%
850.610.1000.6532.203.626 Undesignated	\$0.00	\$0.00	\$142.29	(\$142.29)	\$0.00	(\$142.29) 0.00%
850.610.1000.6610.102.610 JH STUDENT COUNCIL Instructional Supply	\$0.00	\$0.00	\$644.05	(\$644.05)	\$0.00	(\$644.05) 0.00%
850.610.1000.6610.203.610 HS STUDENT COUNCIL Instructional Supply	\$0.00	\$0.00	\$399.51	(\$399.51)	\$9.25	(\$408.76) 0.00%
850.610.1000.6610.203.611 HS NATIONAL HONOR SOCIETY Instructional Supply	\$0.00	\$0.00	\$164.96	(\$164.96)	\$0.00	(\$164.96) 0.00%
850.610.1000.6810.203.613 HS MOMENTUM CLUB/AUDITION CHOIR Instructional Dues	\$0.00	\$0.00	\$435.50	(\$435.50)	\$0.00	(\$435.50) 0.00%
850.610.1000.6890.203.626 HS HAPPY CLUB Instructional Admissions	\$0.00	\$0.00	\$40.71	(\$40.71)	\$0.00	(\$40.71) 0.00%
850.620.1000.6610.102.619 HS VOLLEYBALL Instructional Supply	\$0.00	\$0.00	\$389.07	(\$389.07)	\$0.00	(\$389.07) 0.00%
850.620.1000.6610.203.602 HS BASEBALL Instructional Supply	\$0.00	\$1,690.20	\$2,004.95	(\$2,004.95)	\$479.60	(\$2,484.55) 0.00%
850.620.1000.6610.203.609 HS GIRLS BASKETBALL Instructional Supply	\$0.00	\$0.00	\$1,774.01	(\$1,774.01)	\$0.00	(\$1,774.01) 0.00%
850.620.1000.6610.203.612 HS SOFTBALL Instructional Supply	\$0.00	\$0.00	\$1,446.97	(\$1,446.97)	\$0.00	(\$1,446.97) 0.00%
850.620.1000.6610.203.618	\$0.00	\$0.00	\$827.58	(\$827.58)	\$0.00	(\$827.58) 0.00%

## Joseph City Unified Auxiliary Fund

### Expenditure Budget Balance Report

 Summary Only

From Date: 5/1/2020

To Date: 5/31/2020

Fiscal Year: 2019-2020

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
HS BOYS BASKETBALL Instructional Supply						0.00%
850.620.1000.6610.203.619	\$0.00	\$0.00	\$1,627.35	(\$1,627.35)	\$0.00	(\$1,627.35)
HS VOLLEYBALL Instructional Supply						0.00%
850.620.1000.6731.203.609	\$0.00	\$0.00	\$500.00	(\$500.00)	\$0.00	(\$500.00)
HS GIRLS BASKETBALL Equipment Under \$5000						0.00%
850.620.1000.6731.203.612	\$0.00	\$0.00	\$1,018.27	(\$1,018.27)	\$0.00	(\$1,018.27)
HS SOFTBALL Equipment Under \$5000						0.00%
850.620.1000.6810.203.619	\$0.00	\$0.00	\$1,000.00	(\$1,000.00)	\$0.00	(\$1,000.00)
HS VOLLEYBALL Instructional Dues and Fees						0.00%
850.620.1000.6890.203.612	\$0.00	(\$752.51)	\$405.75	(\$405.75)	\$0.00	(\$405.75)
HS SOFTBALL Instructional Admissions						0.00%
850.620.1000.6890.203.614	\$0.00	\$0.00	\$1,517.26	(\$1,517.26)	\$0.00	(\$1,517.26)
HS WRESTLING Instructional Admissions						0.00%
850.620.1000.6890.203.618	\$0.00	\$0.00	\$670.60	(\$670.60)	\$0.00	(\$670.60)
HS BOYS BASKETBALL Instructional Admissions						0.00%
<b>Fund 850 Total:</b>	\$0.00	\$961.95	\$16,151.98	(\$16,151.98)	\$488.85	(\$16,640.83)
						0.00%
<b>Grand Total:</b>	\$0.00	\$961.95	\$16,151.98	(\$16,151.98)	\$488.85	(\$16,640.83)
						0.00%

End of Report

## Joseph City Unified Auxiliary Fund

### Revenue Report

 Summary Only

From Date: 5/1/2020

To Date: 5/31/2020

**Fiscal Year: 2019-2020**

Account Number / Description	Budget	Range To Date	YTD	Uncollected Balance	% Remaining
<b>Fund: 850</b> <b>STUDENT ACTIVITIES</b>					
850.000.0000.1510.500.600 UNDESIGNATED DIST Interest Revenue	\$0.00	\$0.41	\$1.55	(\$1.55)	0.00%
850.000.0000.1760.102.610 JH STUDENT COUNCIL Student Club Revenue	\$0.00	\$142.85	\$1,302.07	(\$1,302.07)	0.00%
850.000.0000.1760.102.619 HS VOLLEYBALL Student Club Revenue	\$0.00	\$0.00	\$1,126.80	(\$1,126.80)	0.00%
850.000.0000.1760.102.637 CLASS OF 2024 Student Club Revenue	\$0.00	\$0.00	\$78.00	(\$78.00)	0.00%
850.000.0000.1760.102.638 CLASS OF 2025 Student Club Revenue	\$0.00	\$0.00	\$134.00	(\$134.00)	0.00%
850.000.0000.1760.102.639 CLASS OF 2026 Student Club Revenue	\$0.00	\$0.00	\$103.93	(\$103.93)	0.00%
850.000.0000.1760.203.404 HS FFA Student Club Revenue	\$0.00	\$0.00	\$13.00	(\$13.00)	0.00%
850.000.0000.1760.203.602 HS BASEBALL Student Club Revenue	\$0.00	\$0.00	\$2,397.23	(\$2,397.23)	0.00%
850.000.0000.1760.203.606 HS CARD AND GAME CLUB Student Club Revenue	\$0.00	\$0.00	\$86.16	(\$86.16)	0.00%
850.000.0000.1760.203.609 HS GIRLS BASKETBALL Student Club Revenue	\$0.00	\$0.00	\$2,017.99	(\$2,017.99)	0.00%
850.000.0000.1760.203.610 HS STUDENT COUNCIL Student Club Revenue	\$0.00	\$0.00	\$1,423.00	(\$1,423.00)	0.00%
850.000.0000.1760.203.611 HS NATIONAL HONOR SOCIETY Student Club Revenue	\$0.00	\$0.00	\$96.45	(\$96.45)	0.00%
850.000.0000.1760.203.614 HS WRESTLING Student Club Revenue	\$0.00	\$0.00	\$2,550.93	(\$2,550.93)	0.00%
850.000.0000.1760.203.618 HS BOYS BASKETBALL Student Club Revenue	\$0.00	\$0.00	\$1,437.46	(\$1,437.46)	0.00%
850.000.0000.1760.203.619 HS VOLLEYBALL Student Club Revenue	\$0.00	\$2,991.00	\$8,056.06	(\$8,056.06)	0.00%
850.000.0000.1760.203.626 HS HAPPY CLUB Student Club Revenue	\$0.00	\$0.00	\$367.41	(\$367.41)	0.00%
850.000.0000.1760.203.630 HS FOOTBALL Student Club Revenue	\$0.00	\$0.00	\$100.74	(\$100.74)	0.00%
850.000.0000.1760.203.633	\$0.00	\$0.00	\$1,766.05	(\$1,766.05)	0.00%

## Joseph City Unified Auxiliary Fund

### Revenue Report

Summary Only    From Date: 5/1/2020    To Date: 5/31/2020

Fiscal Year: 2019-2020

Account Number / Description	Budget	Range To Date	YTD	Uncollected Balance	% Remaining
CLASS OF 2020 Student Club Revenue					
850.000.0000.1760.203.634	\$0.00	\$0.00	\$1,132.17	(\$1,132.17)	0.00%
CLASS OF 2021 Student Club Revenue					
850.000.0000.1760.203.635	\$0.00	\$0.00	\$95.80	(\$95.80)	0.00%
CLASS OF 2022 Student Club Revenue					
850.000.0000.1760.203.636	\$0.00	\$0.00	\$412.55	(\$412.55)	0.00%
CLASS OF 2023 Student Club Revenue					
850.000.0000.1990.203.619	\$0.00	(\$348.00)	(\$348.00)	\$348.00	0.00%
Undesignated					
<b>Fund 850 Total:</b>	\$0.00	\$2,786.26	\$24,351.35	(\$24,351.35)	0.00%
<b>Grand Total:</b>	\$0.00	\$2,786.26	\$24,351.35	(\$24,351.35)	0.00%

End of Report

**C. Appoint Student Activities Treasurer**

Approve annual appointment of Student Activities Treasurer.

**D. Annual Delegation of Authority to Certify Year-End Projected Cash Balances**

Delegate authority to certify year-end projected cash balances to the Business Manager.

**E. Authorization to Operate Revolving Funds**

Approval of continuing the operation of the District's revolving accounts for the coming year.

**F. Resolution to Approve Voucher Ratification**

Approve continuing resolution to approve voucher certification between Governing Board meetings.

**G. Approve Authorized Bank Account, Purchasing and Contract Signers**

Renew and approve authorized signers for bank accounts, purchasing and contracts on behalf of the District for 2020-21.

**H. Dollar General Literacy Foundation Grant**

Approval of the Dollar General Literacy Foundation Grant for \$1,500 to support the Joseph City Schools summer reading program for students.

**I. Fee Schedules for 2020-21**

Approve fee schedules for the 2020-21 school year:

- Student Activities
- Preschool tuition
- Elective class fees
- Extracurricular fees for home-schooled students

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# Student & Activity Fee Schedule | 2020-21



## Elementary School

Preschool	3-year old student	4-year old student	Special Needs student
Per month	\$56.25	\$75.00	no charge

## Jr/Sr High School

### Classes

Art	\$20.00 per semester; students pay for any materials used beyond what is required for class
Welding	Students pay for metal and other materials used for projects
Woods	Students pay for metal and other materials used for projects

### Activities

High School Athletics*	\$45.00	per sport for the first two sports; any additional sport is free
Junior High Athletics*	\$25.00	per sport for the first two sports; any additional sport is free
Drama/High School Play*	\$20.00	registration
Maximum family charge	\$200.00	includes all athletics and activities

*Economically disadvantaged families may apply for a waiver or reduction for athletic/activity registration fees. Inquire at the school office to apply. Approval is based on the student's Free & Reduced lunch status.*

*\*Same amount charged for home-schooled students who participate in extra-curricular activities*

Activity Cards	Student	Adult	Family (immediate family only)	Senior Citizens (age 60+ verified)
Covers all home athletic events run by JCUSD (excludes A.I.A. events)	\$35.00	\$50.00	\$150.00	\$25.00

**J. Arizona School Facilities Board Building Renewal Grant for Elementary School Roof Replacement**  
Approve terms and conditions for Arizona School Facilities Board Building Renewal Grant for Joseph City Elementary School Roof Replacement architectural, engineering and procurement services totaling \$37,168.

**K. Grant from College Success Arizona to Support High School Seniors Who Complete the Free Application for Federal Student Aid (FAFSA)**

We are requesting the board approve the grant and memorandum of understanding with College Success Arizona to assist high school seniors complete the Free Application for Federal Student Aide (FAFSA).

**L. Intergovernmental Agreement with Northland Pioneer College for Concurrent Enrollment Classes**

Approve Intergovernmental Agreement with NPC to provide for continuation of concurrent enrollment classes for Joseph City High School students.

## **5. PERSONNEL REQUESTS (\*)**

Discussion and possible action to approve employee assignments, approve volunteers and accept employee resignations.

### **A. Employee Assignments, Volunteers, Employee Resignations**

Discussion and possible action to approve employee assignments, approve volunteers and accept employee resignations.

- Brad Fischer - Credit Recovery Teacher
- Julie Mills - Student Information Systems Summer Projects
- Dana Johnstun - Seasonal Worker
- Teresa Van Hemert - Seasonal Worker
- Judy Young - Seasonal Worker
- Terry Johnstun - Resignation
- Jennifer Fischer - Resignation
- Kacey Halison - Resignation

### **B. Personnel Appointments**

Discussion and possible action to approve the appointment of new personnel and changes to positions of current personnel.

- Paige Murray - Instructional Aide
- Anthony Whetton - Teacher (Long-Term Substitute)
- Aaron Johnstun - Instructional Aide
- Mary Spurlock - Instructional Aide
- Rebecca Berge - Auditorium Worker
- Lance Mosier - Auditorium Worker

## **6. ACTION ITEMS**

**A. Proposed 2020-21 Budget for Joseph City Unified School District.**

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Approve the 2020-21 proposed budget of Joseph City Unified School District for public review. A hearing for public comment will be held at the July board meeting where the final budget will be adopted.



## BUDGET LIMITS

### Maintenance & Operations and Capital Funds

	FY18	FY19	FY20	FY21	<i>% Increase FY18 to FY21</i>
Revenue Control Limit	3,685,086	4,051,906	4,159,394	4,314,913	
M&O Override	369,434	387,259	272,562	643,963	
<b>Total M&amp;O</b>	<b>4,054,520</b>	<b>4,439,165</b>	<b>4,431,956</b>	<b>4,958,876</b>	<b>22%</b>
Capital	181,608	258,267	270,430	284,027	
<b>Total M&amp;O and Capital</b>	<b>4,236,128</b>	<b>4,697,432</b>	<b>4,702,386</b>	<b>5,242,903</b>	

## SALARIES & BENEFITS

### All Funds

	FY18	FY19	FY20	FY21	<i>% Increase FY18 to FY21</i>
Teacher salaries - all funds	1,345,624	1,461,676	1,430,813	1,548,975	15%
Teacher FTEs - all funds	28.19	29.35	28.42	30.00	
<b>Average teacher salaries per FTE</b>	<b>47,734</b>	<b>49,802</b>	<b>50,345</b>	<b>51,633</b>	
Health insurance benefits per FTE	9,099	9,593	10,066	11,526	27%
<b>Total salaries and insurance per FTE</b>	<b>56,833</b>	<b>59,395</b>	<b>60,411</b>	<b>63,159</b>	

## Estimated Expenditures - FY21

AccountDescription	FY21 Estimated Expenditures
<b>Maintenance &amp; Operations Fund</b>	
6111 Salaries - Administrator	207,289.16
6112 Teachers	1,176,230.12
6113 Substitute	37,032.63
6115 Salaries - Extra Duty (Certified)	70,406.00
6116 Salaries - Labor Pool (Certified)	1,924.56
6117 Counselors and Therapists	89,029.06
6150 Classified Salaries	998,929.93
6155 Salaries - Extra Duty (Classified)	36,778.00
6156 Salaries - Labor Pool (Classified)	54,478.67
6210 Employee Insurance	375,688.67
6221 Social Security - OASDI	159,043.28
6222 Medicare - Hospital Insurance	39,539.73
6231 State Retirement	266,458.89
6232 Long-Term Disability	3,664.32
6235 Alternate Contribution Rate	10,866.19
6250 Unemployment Insurance	3,200.00
6260 Worker's Compensation	22,286.08
6320 Professional - Educational Services	28,076.37
6330 Other Professional Services	94,098.15
6340 Technical Services	58,614.47
6350 Audit Services	24,000.00
6360 Staff Training	9,130.87
6411 Water/Sewage	27,712.38
6421 Disposal Services	7,344.00
6430 Repair and Maintenance Services	132,682.70
6442 Rental of Equipment	2,723.28
6519 Student Transportation Services	35,756.10
6520 Insurance (Other than Employee Benefits)	114,811.00
6531 Internet & Phone	21,615.00
6532 Postage	4,768.41
6540 Advertising	6,308.00
6550 Printing and Binding	4,078.39
6580 Travel	13,696.95
6610 General Supplies	147,932.56
6621 Natural Gas	66,300.00
6622 Electricity	167,270.98
6626 Gasoline	17,771.00
6627 Diesel Fuel	46,000.00
6650 Technology Supplies	7,628.27
6810 Dues and Fees	90,669.13
6850 Interest	13,461.98
6890 Student Travel	5,216.47
Reserve	100,000.00
<b>TOTAL</b>	<b>4,800,511.75</b>
<b>Budget Limit</b>	<b>4,958,876.00</b>
<b>Difference</b>	<b>158,364.25</b>

## Estimated Expenditures - FY21

AccountDescription	FY21 Estimated Expenditures
<b>Capital Fund</b>	
6641 Library Books	10,000.00
6642 Textbooks	16,000.00
6643 Instructional Aids	28,000.00
6710 Land & Improvements	3,000.00
6720 Buildings & Improvements	5,000.00
6731 Furniture & Equip Under \$5000	16,000.00
6736 Vehicles \$5000 or More	12,000.00
6737 Technology Under \$5000	14,000.00
6832 Principal - Long Term Debt	121,139.00
6842 Interest - Long Term Debt	42,085.00
Reserve	15,000.00
<b>TOTAL</b>	<b>282,224.00</b>
<b>Budget Limit</b>	<b>284,027.00</b>
<b>Difference</b>	<b>1,803.00</b>

## Summary - M&O and Capital Funds

Salaries and benefits	3,552,845
Professional, contracted services, training	384,382
Insurance, travel, other purchased services	201,034
Supplies, electricity, fuel	452,903
Fees, short-term interest, student travel	109,348
Textbooks & materials, library books	54,000
Land & building improvements	8,000
Furniture, equipment, technology	30,000
Vehicles	12,000
Principal & interest on capital leases	163,224
Reserves	115,000
<b>TOTAL</b>	<b>5,082,736</b>
<b>Budget Limits</b>	<b>5,242,903</b>
<b>Difference</b>	<b>160,167</b>

**CALCULATIONS**

**CALCULATION OF SUPPORT LEVEL WEIGHTS (GROUP A WEIGHTS)**

	DESIGNATED AS ISOLATED		NOT DESIGNATED AS ISOLATED	
	K-8	9-12	K-8	9-12
Student Count 0.001-99.999 Support Level Weight	1.559	1.669	1.399	1.559
Student Count 100.000-499.999				
Student Count Constant	500.000	500.000	500.000	500.000
Student Count	- 0.000	- 0.000	- 305.000	- 135.000
Difference	= 0.000	= 0.000	= 195.000	= 365.000
Weight Adjustment Factor	x 0.0005	x 0.0005	x 0.0003	x 0.0004
Support Level Weight Increase	= 0.000	= 0.000	= 0.059	= 0.146
Support Level Weight	+ 1.358	+ 1.468	+ 1.278	+ 1.398
Adjusted Support Level Weight	= 0.000	= 0.000	= 1.337	= 1.544
Student Count 500.000-599.999				
Student Count Constant	600.000	600.000	600.000	600.000
Student Count	- 0.000	- 0.000	- 0.000	- 0.000
Difference	= 0.000	= 0.000	= 0.000	= 0.000
Weight Adjustment Factor	x 0.0020	x 0.0020	x 0.0012	x 0.0013
Support Level Weight Increase	= 0.000	= 0.000	= 0.000	= 0.000
Support Level Weight	+ 1.158	+ 1.268	+ 1.158	+ 1.268
Adjusted Support Level Weight	= 0.000	= 0.000	= 0.000	= 0.000
Student Count 600.000 or More				
Support Level Weight			1.158	1.268
Career Technical Education District Support Level Weight (A.R.S. §15-943.02)				1.339

**OTHER CALCULATIONS**

- Portion of BSL/BRCL from total K-3 and total K-3 Reading weighted student counts:
 

K-3	\$ 30,080.90
K-3 Reading	\$ 20,053.93
- Additional Tax in Districts Ineligible for Equalization Assistance, Amount to be Levied and Paid to the State (A.R.S. §15-992) 

\$ 0.00
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**CALCULATION OF DISTRICT ADDITIONAL ASSISTANCE (DAA) PER STUDENT COUNT AMOUNTS (A.R.S. §§15-951.C and 15-962.01)**

TABLE TO CALCULATE DAA PER STUDENT COUNT

	K-8	9-12
1. FY 2021 Student Count (2020 ADM): .001 - 99.999 DAA per Student Count	\$ 544.58	\$ 601.24
2. FY 2021 Student Count (2020 ADM): 100.000 - 499.999		
a. Student Count Constant	500.000	500.000
b. Student Count	- 302.762	- 133.761
c. Difference	= 197.238	= 366.239
d. Weight Adjustment Factor	x 0.0003	x 0.0004
e. Support Level Weight Increase	= 0.059	= 0.146
f. Support Level Weight	+ 1.278	+ 1.398
g. Adjusted Support Level Weight	= 1.337	= 1.544
h. Support Level Amount	x \$ 389.25	x \$ 405.59
i. DAA per Student Count	= \$ 520.43	= \$ 626.23
3. FY 2021 Student Count (2020 ADM): 500.000 - 599.999		
a. Student Count Constant	600.000	600.000
b. Student Count	- 0.000	- 0.000
c. Difference	= 0.000	= 0.000
d. Weight Adjustment Factor	x 0.0012	x 0.0013
e. Support Level Weight Increase	= 0.000	= 0.000
f. Support Level Weight	+ 1.158	+ 1.268
g. Adjusted Support Level Weight	= 0.000	= 0.000
h. Support Level Amount	x \$ 389.25	x \$ 405.59
i. DAA per Student Count	= \$ 0.00	= \$ 0.00
4. FY 2021 Student Count (2020 ADM): 600.000 or More & Career Technical Education Districts DAA per Student Count	\$ 450.76	\$ 492.94

**CALCULATION OF MAINTENANCE AND OPERATION (M&O) FUND BUDGET BALANCE CARRYFORWARD (A.R.S. §15-943.01)**

1. General Budget Limit (GBL) (from FY 2020 latest revised Budget, page 7, line 11)	\$ 4,393,019.00
2. Adjustments to the GBL (from FY 2020 BUDG75, amount will be zero for budget adoption)	\$ 0.00
3. Adjusted GBL	\$ 4,393,019.00
4. Budgeted M&O expenditures (from FY 2020 latest revised Budget, page 1, line 30, Total Budget Year Column)	\$ 4,393,019.00
5. Adjustments to the GBL (from line 2)	\$ 0.00
6. Adjusted Budgeted Expenditures	\$ 4,393,019.00
7. Lesser of the Adjusted GBL (line 3) or the Adjusted Budgeted Expenditures (line 6)	\$ 4,393,019.00

**CALCULATIONS**

8. FY 2020 M&O Fund actual expenditures (from FY 2020 AFR, amount will be estimated for budget adoption)		\$ 4,393,019.00
9. Budget Balance (line 7 minus line 8) (If negative, zero is shown. Any negative amount is shown here in parentheses )	\$	0.00

**Note: For lines 10.a through 10.f the FY 2020 actual expenditures are deducted from the budget amount. If the result is negative, zero is shown.**

	FY 2020 Budget	Actual	Unexpended Budget
10. FY 2020 Actual Expenditures:			
a. Special Program Override	\$ 0.00	\$ 0.00	= \$ 0.00
b. Desegregation	\$ 0.00	\$ 0.00	= \$ 0.00
c. Tuition Out Debt Service	\$ 0.00	\$ 0.00	= \$ 0.00
d. Dropout Prevention Programs	\$ 0.00	\$ 0.00	= \$ 0.00
e. Joint Career and Technical Education and Vocational Education Center	\$ 0.00	\$ 0.00	= \$ 0.00
f. Performance Pay	\$ 0.00	\$ 0.00	= \$ 0.00
g. Total Budget Balance Deductions (lines 10.a through 10.f)			= \$ 0.00
11. Budget Balance after Deductions (If negative, the district does not have any budget balance to carry forward.)			\$ 0.00
12. Budget Balance Carryforward transferred to the School Opening Fund (not to exceed the lesser of line 11 or the FY 2020 M&O Fund ending cash balance)			- \$ 0.00
13. Actual Budget Balance Carryforward to be used in M&O Fund (for GBL calculation on page 7, line 8.c)			= \$ 0.00
14. Accommodation District Cash Balance Carryforward			
a. M&O Fund cash balance as of June 30, 2020			\$ 0.00
b. Actual Budget Balance Carryforward			- \$ 0.00
c. Remaining M&O Cash Balance			= \$ 0.00
15. Accommodation District Maximum RCL Addition that may be authorized by County School Superintendent:			
a. The amount on line 14.c or	\$ 0.00		
b. 10% of the FY 2021 RCL calculated using the district's 2020 ADM	\$ 0.00		
c. Up to 5% of the FY 2021 RCL calculated pursuant to A.R.S. §15-482.B	+ \$ 0.00		
d. Result (line 15.b plus line 15.c)	= \$ 0.00		
e. The lesser of line 15.a or 15.d			\$ 0.00

**CALCULATIONS**

**CALCULATION OF THE AMOUNT AVAILABLE TO BE SPENT IN THE IMPACT AID FUND (A.R.S. §15-905.R)**

1. FY 2021 Impact Aid Revenue	\$ 0.00
2. Impact Aid revenue deposited in FY 2021 to the Impact Aid Revenue Bond Debt Service Fund for principal and interest payments	-\$ 0.00
3. TRCL/TSL Difference	\$ 0.00
4. Impact Aid revenue transferred in FY 2021 to the M&O Fund to provide cash for the TRCL/TSL difference calculated on line 3	-\$ 0.00
5. Impact Aid revenue transferred in FY 2021 to the M&O Fund to reduce or eliminate taxes	-\$ 0.00
6. FY 2020 Ending Cash Balance in the Impact Aid Fund	+\$ 0.00
7. FY 2021 Amount Available to be Spent in the Impact Aid Fund (on page 6. Federal Projects line 16)	=\$ 0.00

**CALCULATION OF SMALL SCHOOL ADJUSTMENT PHASE DOWN LIMIT**

Applies to any district that operated under the provisions of the small school adjustment (A.R.S. §15-949.A), and exceeded the allowable student counts for the first time before FY 2000. Districts that operated under the provisions of a small school adjustment and exceeded the allowable student counts for the first time after FY 1999, should refer to the next section to calculate their maximum override.

If in FY 2021, the K-8 student count is greater than 125 but less than 154, or the 9-12 student count is greater than 100 but less than 176, the district may continue to adopt a budget using a small school adjustment on page 7, line 4 of up to \$50,000 without an election. **OR** If the district holds an override election as provided in A.R.S. §15-481, the district may include in to the amount calculated below on page 7 line 3(a) **For purposes of small school adjustment, the FY 2021 student count is the 2020 ADM.**

1. A district whose student count K-8 has exceeded 125 but is less than 154 may determine the small school adjustment phase down as follows:		\$ 150,000.00
a. Phase down base	0.000	
b. FY 2021 K-8 student count	-	125.000
c. Small school student count limit	=	0.000
d. Student count above the small school limit	x	0.000
e. Adjusted Support Level Weight (See Table I at right for calculation)	=	0.000
f. Weighted student count above small school limit	x	0.00
g. Base Level Amount		-\$ 0.00
h. Phase down reduction factor		\$ 0.00
i. Grades K-8 small school adjustment phase down limit		
2. A unified or union high school district whose student count in grades 9-12 has exceeded 100 but is less than 176 may determine the small school adjustment phase down as follows:		\$ 350,000.00
a. Phase down base	0.000	
b. FY 2021 9-12 student count	-	100.000
c. Small school student count limit	=	0.000
d. Student count above the small school limit	x	0.000
e. Adjusted Support Level Weight (See Table II at right for calculation)	=	0.000
f. Weighted student count above small school limit	x	0.00
g. Base Level Amount		-\$ 0.00
h. Phase down reduction factor		\$ 0.00
i. Grades 9-12 small school adjustment phase down limit		
3. For unified districts that qualified for a phase down limit for K-8 or 9-12 but not both, enter 10% of the RCL attributable to the nonqualifying K-8 or 9-12 weighted student count as provided in A.R.S. §15-971(B)(2)(a).		\$ 0.00
4. Allowable Small School Adjustment, subject to an election		\$ 0.00
5. 10% of the District's Total RCL		\$ 0.00
6. Maximum override, subject to an election (Greater of line 4 or line 5)		\$ 0.00

**CALCULATION OF MAXIMUM OVERRIDE FOR A DISTRICT NO LONGER ELIGIBLE FOR A SMALL SCHOOL ADJUSTMENT**

Applies to any district that operated under the provisions of a small school adjustment (A.R.S. §15-949.A) and exceeded the allowable student counts for the first time after FY 1999. Districts that operated under the provisions of the small school adjustment and exceeded the allowable student counts for the first time before FY 2000, should refer to the section above.

If in FY 2021, the K-8 student count is greater than 125 but less than 181, or the 9-12 student count is greater than 100 but less than 185, the district may hold an override election as provided in A.R.S. §15-481. The maximum amount the district may budget on Budget, page 7, line 3(a), subject to an override election, is the amount calculated below. **For purposes of small school adjustment, the FY 2021 student count is the 2020 ADM.**

1. A district whose K-8 student count has exceeded 125, but is less than 181 may determine the maximum small school adjustment override as follows:		
a. FY 2021 K-8 student count	0.000	
b. Small school student count limit	-	125.000
c. Student count above the small school limit	=	0.000
d. Phase-down factor	x	0.0045
e. Result	=	0.0000
f. Maximum Percent Increase to apply to RCL (.35 minus line 1.e)	=	0.0000
g. K-8 Revenue Control Limit	x	0.00
h. K-8 small school budget override limit (line 1.f x line 1.g) (If less than zero, zero is entered)		\$ 0.00
2. A district whose 9-12 student count has exceeded 100, but is less than 185 may determine the maximum small school adjustment override as follows:		
a. FY 2021 9-12 student count	0.000	
b. Small school student count limit	-	100.000
c. Student count above the small school limit	=	0.000
d. Phase-down factor	x	0.0065
e. Result	=	0.0000
f. Maximum Percent Increase to apply to RCL (.65 minus line 2.e)	=	0.0000
g. 9-12 Revenue Control Limit	x	0.00
h. 9-12 small school budget override limit (line 2.f x line 2.g) (If less than zero, zero is entered)		\$ 0.00

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**CALCULATIONS**

- 3. For unified districts that qualified for a phase down limit for K-8 or 9-12 but not both, enter 10% of the RCL attributable to the nonqualifying K-8 or 9-12 weighted student count as provided in A.R.S. §15-971(B)(2)(a).
- 4. Allowable Small School Adjustment, subject to an election (line 1.h plus line 2.h plus line 3)
- 5. 10% of the District's Total RCL
- 6. Maximum override, subject to an election (Greater of line 4 or line 5)

\$	0.00
\$	0.00
\$	0.00
\$	0.00

**CALCULATIONS**

**CALCULATION OF TUITION OUT FOR HIGH SCHOOL STUDENTS (A.R.S. §§15-448.J, 15-824, 15-910.M, and 15-951)  
For Common School Districts NOT within a High School District (Type 03)**

LINES 1 AND 2 ARE FOR BUDGET ADOPTION

1. Increase to the GBL for Debt Service Tuition Outside the RCL

Attending District Name	Attending District CTD Number	A Tuition Out High School Count	B Debt Service Per Pupil Tuition	C Debt Service Tuition Limit	D per Pupil Tuition m Excess of Debt Service Limit (B-C)	Increase to GBL (A x D)
a.	0	0.000	0.00	0.00	0.00	0.00
b.	0	0.000	0.00	0.00	0.00	0.00
c.	0	0.000	0.00	0.00	0.00	0.00
d.	0	0.000	0.00	0.00	0.00	0.00
e.	0	0.000	0.00	0.00	0.00	0.00
f.	Total High School Count:		0.000	0.00	0.00	0.00
g.	Increase to GBL for Debt Service Tuition Outside the RCL (to line 5):					0.00

2. Increase to DSL and RCL for Tuition

Attending District Name	E M&O & UCO, Per Pupil Tuition	F Per Pupil Tuition Incl. Limited Debt Service (E + lesser of B or C)	Increase to DSL and RCL (A x F)
a.	0.00	0.00	0.00
b.	0.00	0.00	0.00
c.	0.00	0.00	0.00
d.	0.00	0.00	0.00
e.	0.00	0.00	0.00
f.	Increase to DSL and RCL for Tuition:		0.00

LINES 3 AND 4 ARE FOR BUDGET REVISION

3. Increase to the GBL for Debt Service Tuition Outside the RCL

Attending District Name	Attending District CTD Number	A Tuition Out High School Count	B Debt Service Per Pupil Tuition	C Debt Service Tuition Limit	D per Pupil Tuition m Excess of Debt Service Limit (B-C)	Increase to GBL (A x D)
a.	0	0.000	0.00	0.00	0.00	0.00
b.	0	0.000	0.00	0.00	0.00	0.00
c.	0	0.000	0.00	0.00	0.00	0.00
d.	0	0.000	0.00	0.00	0.00	0.00
e.	0	0.000	0.00	0.00	0.00	0.00
f.	Total High School Count:		0.000	0.00	0.00	0.00
g.	Revised Total Increase to GBL for Debt Service Tuition Outside the RCL (to line 5):					0.00

4. Increase to DSL and RCL for Tuition

Attending District Name	E M&O & UCO, Per Pupil Tuition	F Per Pupil Tuition Incl. Limited Debt Service (E + lesser of B or C)	Increase to DSL and RCL (A x F)
a.	0.00	0.00	0.00
b.	0.00	0.00	0.00
c.	0.00	0.00	0.00
d.	0.00	0.00	0.00
e.	0.00	0.00	0.00
f.	Revised Increase to DSL and RCL for Tuition (to line 6):		0.00

5. Adopted or Revised Increase to GBL for Debt Service Tuition Outside the RCL 0.00

6. Total Adjustment for Increase/(Decrease) in Tuition Out for High School Students after budget revision (line 4.f minus line 2.f) 0.00

**CALCULATION OF ADJUSTMENT FOR TUITION LOSS AND STUDENT REVENUE LOSS PHASE-DOWN (A.R.S. §§15-954 and 15-902.01)**

NOTE 1: This section is completed only if the district has indicated that it receives less tuition from a district which is inside or outside of this state because the district of residence began to offer instruction in one or more high school grade levels not previously offered.

1. Base Year Attending ADM Grades 9-12	0.00
2. Factor of 5%	x 0.05
3. ADM loss required to qualify	= 0.000
4. Number of tuitioned students lost in the year after the base year due to district of residence offering instruction in grades 9-12 not offered previously	0.000

**CALCULATIONS**

**NOTE 2: If line 3 is greater than line 4, do not complete the rest of this section. District does not qualify for an increase in the base support level (BSL).**

5. Tuition received in base year			0.00
6. Tuition received in fiscal year after base year			0.00
7. Tuition loss (If result is less than zero, zero is entered)			0.00
8. BSL Adjustment for the first year after the base year	first year factor	x	0.75
9. BSL Adjustment for the second year after the base year	second year factor	x	0.50
10. BSL Adjustment for the third year after the base year	third year factor	x	0.25
11. Increase in BSL for Tuition Loss Adjustment (line 8 + line 9 + line 10)			0.00

**NOTE 3: In addition to any adjustment for tuition loss received pursuant to A.R.S. §15-954, a district which loses students from its student count resulting from the formation of a joint unified school district (pursuant to A.R.S. §15-450) and does not receive tuition for those students for the budget year, may increase its BSL (A.R.S. §15-902.01).**

12. A district which loses at least 500 students may increase the BSL:			0.00
a. By \$650,000 for the first year of the loss.			0.00
b. By \$600,000 for the second year following the loss.			0.00
c. By \$500,000 for the third year following the loss.			0.00
d. By \$300,000 for the fourth year following the loss.			0.00
e. By \$100,000 for the fifth year following the loss.			0.00
13. A union high school district may increase the BSL:			0.00
a. By \$100,000 if it loses at least 50 students in the first year.			0.00
b. By \$200,000 if it loses an additional 50 students in the second year.			0.00
c. By \$325,000 if it loses an additional 50 students in the third year.			0.00
d. By \$200,000 in the fourth year if it was eligible for the third year loss.			0.00
e. By \$100,000 in the fifth year if it was eligible for the fourth year loss.			0.00

**ADDITIONAL STATE AID TO EDUCATION (ASAE) INFORMATION FOR DEPARTMENT OF REVENUE (A.R.S. §15-992)**

1. Dropout Prevention Program (from page 1, line 27)	0.00
2. Tuition-Out Debt Services (from Calculation of Tuition Out for High School Students section, lines 1.a through 1.e, column A x column B)	0.00
3. Adjustment for Tuition Loss (from APOR55 tab, page 4, BSL Adjustments section)	0.00
4. Liabilities in Excess of School Budget (from TNT Work Sheet, line 13)	0.00
5. Vocational M&O Expenses (from page 1, line 28)	0.00
6. Adjacent Ways (from TNT Work Sheet, line 12)	50,000.00
7. Phase Down Small School Budget Limit Exemption (based on Calculation of Small School Adjustment Phase Down Limit section only if \$50,000 option is used without an election)	0.00

**Basic Calculations For Equalization Assistance FY 2020-21**

Non-AOI Student Counts									
Student Count	PSD	K-8	9-12	Total	Student Count	PSD	K-8	9-12	Total
FY 2020-21 ADM	1.500	305.000	135.000	441.500	FY 2019-20 ADM	1.445	302.762	133.761	437.968

<u>Weighted Student Counts</u>	<u>Student Count</u>	<u>Support Level Weight</u>	<u>Weighted Student Count</u>
FY 2020-21 ADM: District PSD	1.500	x 1.450	= 2.175
District K-8	305.000	x 1.337	= 407.785
District 9-12	135.000	x 1.544	= 208.440
<b>SubTotal</b>	<b>441.500</b>		<b>618.400</b>

<u>Add-Ons (FY 2020-21 ADM)</u>	<u>Student Count</u>	<u>Support Level Weight</u>	<u>Weighted Add-on Count</u>
K-3 Reading	115.000	x 0.040	= 4.600
K-3	115.000	x 0.060	= 6.900
ELL	0.000	x 0.115	= 0.000
HI	0.000	x 4.771	= 0.000
MD-R, A-R, SID-R	7.005	x 6.024	= 42.198
MD-SC, A-SC, SID-SC	1.000	x 5.833	= 5.833
MD-SSI	0.000	x 7.947	= 0.000
OI-R	0.000	x 3.158	= 0.000
OI-SC	0.000	x 6.773	= 0.000
P-SD	0.495	x 3.595	= 1.780
DD*, ED, MIID, SLD, SLI*, OHI	55.877	x 0.003	= 0.168
ED-P	0.000	x 4.822	= 0.000
MOID	0.000	x 4.421	= 0.000
VI	0.000	x 4.806	= 0.000
<b>Total Weighted Student Count Add-Ons</b>			<b>61.479</b>

\*School aged students only

**Basic Calculations For Equalization Assistance FY 2020-21**

AOI Full Time Student Counts						
Student Count	PSD	K-8	9-12	Total	Student Count	
FY 2020-21 ADM		0.000	0.000	0.000	FY 2019-20 ADM	Prior year AOI Full-Time Student Counts are shown on the APOR 55-1, p. 2

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<u>Weighted Student Counts</u>	<u>Student Count</u>		<u>Support Level Weight</u>		<u>Weighted Student Count</u>
FY 2020-21 ADM: District PSD	0.000	x	1.450	=	0.000
District K-8	0.000	x	1.337	=	0.000
District 9-12	0.000	x	1.544	=	0.000
<b>SubTotal</b>	<b>0.000</b>				<b>0.000</b>

<u>Add-Ons (FY 2020-21 ADM)</u>	<u>Student Count</u>		<u>Support Level Weight</u>		<u>Weighted Add-on Count</u>
K-3 Reading	0.000	x	0.040	=	0.000
K-3	0.000	x	0.060	=	0.000
ELL	0.000	x	0.115	=	0.000
HI	0.000	x	4.771	=	0.000
MD-R, A-R, SID-R	0.000	x	6.024	=	0.000
MD-SC, A-SC, SID-SC	0.000	x	5.833	=	0.000
MD-SSI	0.000	x	7.947	=	0.000
OI-R	0.000	x	3.158	=	0.000
OI-SC	0.000	x	6.773	=	0.000
P-SD	0.000	x	3.595	=	0.000
DD*, ED, MIID, SLD, SLI*, OHI	0.000	x	0.003	=	0.000
ED-P	0.000	x	4.822	=	0.000
MOID	0.000	x	4.421	=	0.000
VI	0.000	x	4.806	=	0.000
<b>Total Weighted Student Count Add-Ons</b>					<b>0.000</b>

\*School aged students only

**Basic Calculations For Equalization Assistance FY 2020-21**

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<u>AOI Part Time Student Counts</u>					<u>Student Count</u>	Prior year AOI Part-Time Student Counts are shown on the APOR 55-1, p. 2
<u>Student Count</u>	<u>PSD</u>	<u>K-8</u>	<u>9-12</u>	<u>Total</u>	<u>Student Count</u>	
FY 2020-21 ADM		0.000	0.000	0.000	FY 2019-20 ADM	

<u>Weighted Student Counts</u>	<u>Student Count</u>		<u>Support Level Weight</u>		<u>Weighted Student Count</u>
FY 2020-21 ADM: District PSD	0.000	x	1.450	=	0.000
District K-8	0.000	x	1.337	=	0.000
District 9-12	0.000	x	1.544	=	0.000
<b>SubTotal</b>	<b>0.000</b>				<b>0.000</b>

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Add-Ons (FY 2020-21 ADM)	Student Count	Support Level Weight	Weighted Add-on Count
K-3 Reading	0.000	x 0.040	= 0.000
K-3	0.000	x 0.060	= 0.000
ELL	0.000	x 0.115	= 0.000
HI	0.000	x 4.771	= 0.000
MD-R, A-R, SID-R	0.000	x 6.024	= 0.000
MD-SC, A-SC, SID-SC	0.000	x 5.833	= 0.000
MD-SSI	0.000	x 7.947	= 0.000
OI-R	0.000	x 3.158	= 0.000
OI-SC	0.000	x 6.773	= 0.000
P-SD	0.000	x 3.595	= 0.000
DD*, ED, MIID, SLD, SLI*, OHI	0.000	x 0.003	= 0.000
ED-P	0.000	x 4.822	= 0.000
MOID	0.000	x 4.421	= 0.000
VI	0.000	x 4.806	= 0.000
<b>Total Weighted Student Count Add-Ons</b>			<b>0.000</b>

\*School aged students only

**Basic Calculations For Equalization Assistance FY 2020-21**

District Page: **4 of 6**

Base Support Level	Non-AOI	AOI FT	AOI PT	Base Support Level	Non-AOI	AOI FT	AOI PT
Extended BSL Amount	\$2,963,966.49	\$0.00	\$0.00	Weighted Student	618.400	0.000	0.000
Teacher Experience Index	1.0000	1.0000	1.0000	Weighted Add-On	+ 61.479	0.000	0.000
	\$2,963,966.49	\$0.00	\$0.00	Total Weighted	= 679.879	0.000	0.000
				AOI Funding	x	0.95	0.85
Extended BSL Amount Total		\$ 2,963,966.49		Base Level Amount	x \$4,359.55	\$4,359.55	\$4,359.55
Base Support Level Adjustments Total		\$ 23,000.00		Extended Amount	= \$2,963,966.49	\$0.00	\$0.00
<b>Base Support Level/Base Revenue Control Limit</b>		<b>\$ 2,986,966.49</b>					

**Calculation For TSL**

Approved Daily Route Miles	
Total Approved Daily Route Miles	904
Eligible Students Transported	153
Unadjusted Route Miles Per Eligible Student	5.908
State Support Level Per Route Mile	2.74
Daily Route Miles x 180 Days	162,720.00
To and From School Support Level	\$ 445,852.80
<b>Activity Trip Level Factor</b>	0.18
Activity Trip Support Level	\$ 80,253.50
Handicapped Extended School Year Mileage	0.000
Handicapped Extended School Year Support Level	\$ 0.00

**Base Support Level Adjustments**

Audit Service Expense	\$ 23,000.00
Increase for Tuition Loss Adjustment	\$ 0.00
Increase for Student Revenue Loss Phase-Down	\$ 0.00
<b>Base Support Level Adjustments Total</b>	<b>\$ 23,000.00</b>

**Calculation for DSL**

2020-21 Base Support Level (BSL)/BRCL	\$ 2,986,966.49
2020-21 Consolidation	\$ 0.00
Tuition Out For High School Students (Type 03)	\$ 0.00
2020-21 Transportation Support Level (TSL)	\$ 526,106.30
<b>2020-21 District Support Level (DSL)</b>	<b>\$ 3,513,072.79</b>

District Name Joseph City Unified School District

County Navajo County

CTD Number 090202000

Annual Expenditures For:	Bus Passes	Bus Tokens	
Districts	\$0.00	\$0.00	\$ 0.00
<b>2020-21 Transportation Support Level (TSL)</b>			<b>\$ 526,106.30</b>
<hr/>			
<b>Calculation For TRCL</b>			
2019-20 Transportation Revenue Control Limit (TRCL)			\$ 1,327,946.41
Change:	2020-21 TSL	\$ 526,106.30	
	2019-20 TSL	\$ 0.00	
	Difference:	\$ 526,106.30	
<hr/>			
Preliminary FY2020-21 TRCL			\$ 1,854,052.71
120% of FY2020-21 TSL	\$	631,327.56	
Adjusted FY2020-21 TRCL			\$ 1,327,946.41
<b>2020-21 Transportation Revenue Control Limit</b>			<b>\$ 1,327,946.41</b>

<b>Calculation For RCL</b>	
Version	Proposed
2020-21 Base Support Level (BSL)/BRCL	\$ 2,986,966.49
2020-21 Consolidation	\$ 0.00
Tuition Out For High School Students (Type 03)	\$ 0.00
2020-21 Trans. Revenue Control Limit (TRCL)	\$ 1,327,946.41
<b>2020-21 Revenue Control Limit (RCL)</b>	<b>\$ 4,314,912.90</b>
<hr/>	
<b>2020-21 DSL</b>	<b>\$ 3,513,072.79</b>
<b>2020-21 RCL</b>	<b>\$ 4,314,912.90</b>

**Basic Calculations For Equalization Assistance FY 2020-21**

District Page: **5 of 6**

<u>District Additional Assistance (DAA) Calculations</u>	<u>PSD</u>	<u>K-8</u>	<u>9-12</u>	<u>Total</u>
FY 2020-21 District Student Count	1.445	302.762	133.761	
Type 03 District Tuition Out Trans. Count (Type 03 High School Only, Per Student Count Factor at 50%)			0.000	
DAA Per Student Count	x \$450.76	x \$520.43	x \$626.23	
Preliminary DAA	= \$651.35	= \$157,566.43	= \$83,765.15	\$241,982.93
<hr/>				
<b>DAA Growth Factor</b>				
FY 2020-21 Actual Student Count	437.968			
FY 2019-20 Actual Student Count	/ 418.092			
FY 2020-21 DAA Growth Factor*	= 1.0475	x 1.0000 *	x 1.0000 *	
<i>*If less than or equal to 1.05, use 1. If greater than 1.05%, use 1 plus 50% of growth.</i>				
<b>District DAA</b>	<b>\$651.35</b>	<b>\$157,566.43</b>	<b>\$83,765.15</b>	<b>\$241,982.93</b>
<hr/>				
<b>DAA For High School Textbooks</b>				
FY 2020-21 Actual 9-12 Student Count			133.761	
Support Level Amount For Textbooks			x \$69.68	
DAA For Textbooks				\$9,320.47
				\$251,303.40
<u>DAA Adjustment</u>	\$0.00		\$0.00	\$0.00
<b>Total FY 2020-21 DAA Base</b>	<b>\$158,217.78</b>		<b>\$93,085.62</b>	<b>\$251,303.40</b>

**Basic Calculations For Equalization Assistance FY 2020-21**

<u>Equalization Base for Lesser of DSL/RCL</u>				
	<u>Weighted Student Count</u>	<u>Percentage</u>	<u>Lesser of DSL or RCL</u>	<u>RCL/DSL Allocation</u>
PSD-8	409.960	0.6629	\$3,513,072.79	\$2,328,815.95
9-12	208.440	0.3371	\$3,513,072.79	\$1,184,256.84
Tuition Out For High School Student (Type 03)				\$0.00
<b>Total</b>	<b>618.400</b>			<b>\$3,513,072.79</b>

		<u>Qualifying Tax Rate</u>			<u>Qualifying Levy</u>
Primary Assessed Valuation (AV)	\$120,903,402.00	K-8	\$1.8371		
Primary Assessed Valuation 2 (AV2)	\$0.00	9-12	\$1.8371		
SRP Assessed Valuation	\$169,000.00				
GPLET Assessed Valuation	\$0.00				
<b>Equalization Assessed Valuation</b>	<b>\$121,072,402.00 (/100)</b>	X	\$1.8371	=	\$2,224,221.10

<u>Calculation of Equalization Assistance</u>	<u>PSD-8</u>	<u>9-12</u>	<u>Total</u>
RCL/DSL Allocation	\$2,328,815.95	\$1,184,256.84	\$3,513,072.79
DAA Allocation	\$158,217.78	\$93,085.62	\$251,303.40
District Type 03 Tuition Out Charge		\$0.00	\$0.00
<b>FY 2020-21 Equalization Base</b>	<b>\$2,487,033.73</b>	<b>\$1,277,342.46</b>	<b>\$3,764,376.19</b>
Qualifying Levy	\$2,224,221.10	\$2,224,221.10	\$4,448,442.20
<b>Total Equalization Assistance</b>	<b>\$262,812.63</b>	<b>\$0.00</b>	<b>\$262,812.63</b>



**DISTRICT CONTACT INFORMATION**

	Prefix	First Name	Last Name	Email Address	Telephone Number	Extension
Superintendent		Bryan	<b>Fields</b>	bryanf@jcusd.org	928-288-3307	
Executive Assistant to Superintendent		Kathy	Mitchell	kathym@jcusd.org	928-288-3307	
Chief Financial Officer		Steven	Mills	stevenm@jcusd.org	928-288-3307	
Business Manager 1		Steven	Mills	stevenm@jcusd.org	928-288-3307	
Business Manager 2						
Business Consultant		Karin	Smith	karin.smith@heinfeldmeech.co	480-390-2451	
School District Employee Report (SDER) Coordinator		Stephanie	Farr	stephanief@jcusd.org	928-288-3307	
SPED Data Reporting Coordinator		Julie	Strong	julies@jcusd.org	928-288-3307	
AzEDS/ADM Data Coordinator		Julie	Mills	juliem@jcusd.org	928-288-3307	
Transportation Data Reporting Coordinator		Deo	Diaz	deod@jcsud.org	928-288-3307	
CTE Coordinator		Dan	Bushman	francm@jcusd.org	928-288-3307	
Poverty Coordinator		Bryan	Fields	bryanf@jcusd.org	928-288-3307	
Assessments Coordinator		Bryan	Fields	bryanf@jcusd.org	928-288-3307	
Curriculum Coordinator		Bryan	Fields	bryanf@jcusd.org	928-288-3307	
Information Technology (IT) Director		Jason	Gardner	jasong@jcusd.org	928-288-3307	
Bookstore Manager						
Governing Board Member		Eldon	Larsen	eldon.larsen@aps.com	928-288-3307	
Governing Board Member		Jeremy	Miller	miller1476@gmail.com	928-288-3307	
Governing Board Member		Karsten	Flake	jchswoodsman@yahoo.com	928-288-3307	
Governing Board Member		Rhonda	Roberson	rhondar@jcusd.org	928-288-3307	
Governing Board Member		Dayton	Flake	dayton_flake@yahoo.com	928-288-3307	
Governing Board Member						
Governing Board Member						
Governing Board Member						
Governing Board Member						

SELECT from Dropdown

Student Information Systems (SIS) Vendor

InfiniteCampus (InfiniteCampus)

Accounting Information System

Infinite Visions

Bookstore Cash Receipting System

District's website home page address

www.jcusd.org

**FUND 001 (M&O)**

**MAINTENANCE AND OPERATION (M&O) FUND**

Expenditures		FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ Decrease
		Prior FY	Budget FY						Prior FY 2020	Budget FY 2021	
100 Regular Education											
1000 Instruction	1.	21.00	21.00	1,145,710	312,462	69,687	22,612	12,515	1,401,601	1,562,986	11.5%
2000 Support Services											
2100 Students	2.	4.00	4.00	173,584	36,651	1,579	3,085	18,752	205,483	233,651	13.7%
2200 Instructional Staff	3.	2.70	2.70	120,393	51,051	8,783	2,368	6,134	163,652	188,729	15.3%
2300 General Administration	4.	1.30	1.30	116,098	52,061	38,536	114	12,398	177,536	219,207	23.5%
2400 School Administration	5.	1.30	1.30	62,513	29,391	568	7,218	1,936	106,049	101,626	-4.2%
2500 Central Services	6.	3.50	3.50	184,911	65,132	59,949	4,409	22,257	326,668	336,658	3.1%
2600 Operation & Maintenance of Plant	7.	7.20	7.20	304,599	84,387	315,049	356,622	1,926	905,533	1,062,583	17.3%
2900 Other	8.	0.00	0.00						0	0	0.0%
3000 Operation of Noninstructional Services	9.	0.25	0.25	3,234	185	0	1,196	1,731	15,731	6,346	-59.7%
610 School-Sponsored Cocurricular Activities	10.	0.00	0.00	22,737	3,258	0		4,155	0	30,150	--
620 School-Sponsored Athletics	11.	0.00	0.00	100,007	17,746	23,730	1,418	8,697	169,179	151,598	-10.4%
630 Other Instructional Programs	12.	0.00	0.00						0	0	0.0%
700, 800, 900 Other Programs	13.	0.00	0.00						0	0	0.0%
Regular Education Subtotal (lines 1-13)	14.	41.25	41.25	2,233,786	652,324	517,881	399,042	90,501	3,471,432	3,893,534	12.2%
200 and 300 Special Education											
1000 Instruction	15.	6.70	6.70	257,439	74,276	0	2,035	276	252,402	334,026	32.3%
2000 Support Services											
2100 Students	16.	0.66	0.66	67,048	35,509	141,676	475	1,051	249,896	245,759	-1.7%
2200 Instructional Staff	17.	0.00	0.00	66,070	13,429	2,988	1,087	369	8,268	83,943	915.3%
2300 General Administration	18.	0.00	0.00						0	0	0.0%
2400 School Administration	19.	0.00	0.00						0	0	0.0%
2500 Central Services	20.	0.00	0.00						649	0	-100.0%
2600 Operation & Maintenance of Plant	21.	0.00	0.00						0	0	0.0%
2900 Other	22.	0.00	0.00						0	0	0.0%
3000 Operation of Noninstructional Services	23.	0.00	0.00						0	0	0.0%
Subtotal (lines 15-23)	24.	7.36	7.36	390,557	123,214	144,664	3,597	1,696	511,215	663,728	29.8%
400 Pupil Transportation	25.	0.00	0.00	135,029	44,304	105,671	86,593	3,145	391,072	374,742	-4.2%
510 Desegregation (from Districtwide Desegregation Budget, page 2, line 44)	26.	0.00	0.00	0	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	27.	0.00	0.00						0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	28.	0.00	0.00	0	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	29.	0.33	0.33	22,438	4,434				19,300	26,872	39.2%
Total Expenditures (lines 14, and 24-29) (Cannot exceed page 7, line 11)	30.	48.94	48.94	2,781,810	824,276	768,216	489,232	95,342	4,393,019	4,958,876	12.9%

The district has budgeted an amount in the M&O Fund equal to the General Budget Limit as calculated on page 7 of 8.

DISTRICT NAME Joseph City Unified School District

COUNTY Navajo County

CTD NUMBER 090202000 VERSION Proposed

**SPECIAL EDUCATION PROGRAMS BY TYPE (M&O Fund Programs 200 and 300)**

(A.R.S. § 15-761 and 15-903)

	Prior FY	Budget FY	
1. Total All Disability Classifications	439,539	578,728	1.
2. Gifted Education	0		2.
3. Remedial Education	0		3.
4. ELL Incremental Costs	0		4.
5. ELL Compensatory Instruction	0		5.
6. Vocational and Technical Education (non-CTED)	0		6.
7. Career Education (non-CTED)	0		7.
8. Career Technical Education (CTED)	71,676	85,000	8.
9. Total (lines 1 through 8. Must equal total of line 24, page 1)	511,215	663,728	9.

**Proposed Ratios for Special Education**

(A.R.S. §§15-903.E.1 and 15-764.A.5)

Teacher-Pupil 1 to 22  
Staff-Pupil 1 to 17

**Estimated FTE Certified Employees**

(A.R.S. §15-903.E.2)

	Prior FY	Budget FY
Number of FTE - Certified Employees	33.08	33.50
Number of FTE - Certified Purchased Services Personnel		1.50

**Expenditures Budgeted for Audit Services**

M&O Fund - Nonfederal	6350	25500
All Funds - Federal	6330	

**FY 2021 Performance Pay (A.R.S. §15-920)**

Amount Budgeted in M&O Fund for a Performance Pay Component \_\_\_\_\_

Do not report budgeted amounts for the Performance Pay Component of the Classroom Site Fund on this line.

**Expenditures Budgeted in the M&O Fund for Food Service**

Amount budgeted in M&O for Food Service (Fund 001, Function 3100) \$ 6,346  
(This amount will be used to determine district compliance with state matching requirements pursuant to Code of Federal Regulations (CFR) Title 7, §210.17(a))

Expenditures	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 6810, 6890	Supplies 6600	Interest on Short-Term Debt 6850	Totals		% Increase/ Decrease
						Prior FY 2020	Budget FY 2021	
<b>Classroom Site Fund 011 - Base Salary</b>								
100 Regular Education								
1000 Instruction	73,596	18,399				73,466	91,995	25.2%
2100 Support Services - Students						0	0	0.0%
2200 Support Services - Instructional Staff						0	0	0.0%
Program 100 Subtotal (lines 1-3)	73,596	18,399				73,466	91,995	25.2%
200 and 300 Special Education								
1000 Instruction						0	0	0.0%
2100 Support Services - Students						0	0	0.0%
2200 Support Services - Instructional Staff						0	0	0.0%
Program 200 and 300 Subtotal (lines 5-7)	0	0				0	0	0.0%
Other Programs (Specify)								
1000 Instruction						0	0	0.0%
2100 Support Services - Students						0	0	0.0%
2200 Support Services - Instructional Staff						0	0	0.0%
3300 Community Services Operations						0	0	0.0%
Other Programs Subtotal (lines 9-12)	0	0				0	0	0.0%
Total Expenditures (lines 4, 8, and 13)	73,596	18,399				73,466	91,995	25.2%
<b>Classroom Site Fund 012 - Performance Pay</b>								
100 Regular Education								
1000 Instruction	161,610	40,402				208,895	202,012	-3.3%
2100 Support Services - Students						0	0	0.0%
2200 Support Services - Instructional Staff						0	0	0.0%
Program 100 Subtotal (lines 15-17)	161,610	40,402				208,895	202,012	-3.3%
200 and 300 Special Education								
1000 Instruction						0	0	0.0%
2100 Support Services - Students						0	0	0.0%
2200 Support Services - Instructional Staff						0	0	0.0%
Program 200 and 300 Subtotal (lines 19-21)	0	0				0	0	0.0%
Other Programs (Specify)								
1000 Instruction						0	0	0.0%
2100 Support Services - Students						0	0	0.0%
2200 Support Services - Instructional Staff						0	0	0.0%
3300 Community Services Operations						0	0	0.0%
Other Programs Subtotal (lines 23-26)	0	0				0	0	0.0%
Total Expenditures (lines 18, 22, and 27)	161,610	40,402				208,895	202,012	-3.3%
<b>Classroom Site Fund 013 - Other</b>								
100 Regular Education								
1000 Instruction	139,009	34,752				219,047	173,761	-20.7%
2100 Support Services - Students						0	0	0.0%
2200 Support Services - Instructional Staff						0	0	0.0%
2310 Support Services - Governing Board						0	0	0.0%
Program 100 Subtotal (lines 29-32)	139,009	34,752	0	0		219,047	173,761	-20.7%
200 and 300 Special Education								
1000 Instruction						0	0	0.0%
2100 Support Services - Students						0	0	0.0%
2200 Support Services - Instructional Staff						0	0	0.0%
2310 Support Services - Governing Board						0	0	0.0%
Program 200 and 300 Subtotal (lines 34-37)	0	0	0	0		0	0	0.0%
530 Dropout Prevention Programs								
1000 Instruction						0	0	0.0%
Other Programs (Specify)								
1000 Instruction						0	0	0.0%
2100, 2200 Support Serv. Students & Instructional Staff						0	0	0.0%
2310 Support Services - Governing Board						0	0	0.0%
3300 Community Services Operations						0	0	0.0%
Other Programs Subtotal (lines 40-43)	0	0	0	0		0	0	0.0%
Total Expenditures (lines 33, 38, 39, and 44)	139,009	34,752	0	0		219,047	173,761	-20.7%
Total Classroom Site Funds (lines 14, 28, and 45)	374,215	93,553	0	0	0	501,408	467,768	-6.7%

The district has budgeted an amount in Fund 011 equal to the Classroom Site Fund Budget Limit as calculated on Page 8 of 8.

The district has budgeted an amount in Fund 012 equal to the Classroom Site Fund Budget Limit as calculated on Page 8 of 8.

The district has budgeted an amount in Fund 013 equal to the Classroom Site Fund Budget Limit as calculated on Page 8 of 8.

**FUND 610**

**UNRESTRICTED CAPITAL OUTLAY (UCO) FUND**

Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids (2) 6641-6643	Property (2) 6700	Redemption of Principal (3) 6831, 6832	Interest (4) 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals		% Increase/ Decrease
								Prior FY 2020	Budget FY 2021	
<b>Unrestricted Capital Outlay Override (1)</b>	1.							0	0	0.0%
<b>Unrestricted Capital Outlay Fund 610 (6)</b>										
1000 Instruction	2.		67,303	20,000				65,000	87,303	34.3%
2000 Support Services										
2100, 2200 Students and Instructional Staff	3.		3,500	3,000				6,500	6,500	0.0%
2300, 2400, 2500, 2900 Administration	4.			12,000				12,000	12,000	0.0%
2600 Operation & Maintenance of Plant	5.			3,000				3,000	3,000	0.0%
2700 Student Transportation	6.			12,000				9,708	12,000	23.6%
3000 Operation of Noninstructional Services (5)	7.							0	0	0.0%
4000 Facilities Acquisition and Construction	8.							0	0	0.0%
5000 Debt Service	9.				121,139	42,085		175,558	163,224	-7.0%
Total Unrestricted Capital Outlay Fund (lines 2-9)	10.	0	70,803	50,000	121,139	42,085	0	271,766	284,027	4.5%

The district has budgeted an amount in the UCO Fund equal to the Unrestricted Capital Budget Limit as calculated on Page 8 of 8.

(1) Amounts in the Unrestricted Capital Outlay Override line 1 above must be included in the appropriate individual line items for Fund 610 and in the Budget Year Total Column.

(5) Expenditures Budgeted in Unrestricted Capital Outlay (UCO) Fund for Food Service

Enter the amount budgeted in UCO for Food Service [Amount will be used to determine district compliance with state matching requirements pursuant to CFR Title 7, §210.17(a)]

\$ -

(2) Detail by object code:

	Unrestricted Capital Outlay
6641 Library Books	\$ 3,500
6642 Textbooks	50,000
6643 Instructional Aids	26,293
673X Furniture and Equipment	15,000
673X Vehicles	12,000
673X Tech Hardware & Software	23,000

(6) Expenditures, if any, budgeted in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. 815.211

\$ -

(3) Includes principal on Capital Equity Fund loans of \_\_\_\_\_, principal on capital leases of \$ 121,139, and principal on bonds of \_\_\_\_\_.

(4) Includes interest on Capital Equity Fund loans of \_\_\_\_\_, interest on capital leases of \$ 42,085, and interest on bonds of \_\_\_\_\_.

OTHER FUNDS—REQUIRED CAPITAL EXPENDITURE DETAIL [(A.R.S. §15-904.(B))]

Expenditures	UNRESTRICTED CAPITAL OUTLAY		BOND BUILDING		NEW SCHOOL FACILITIES		ADJACENT WAYS			
	Fund 610		Fund 630		Fund 695		Fund 620 (2)			
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY		
<b>Total Fund Expenditures</b>	1.	271,766	284,027	0		0		75,000	75,000	1.
<b>Select Object Codes Detail (1)</b>										
6150 Classified Salaries	2.	0		0		0		20,000	20,000	2.
6200 Employee Benefits	3.	0		0		0		15,000	10,000	3.
6450 Construction Services	4.	0		0		0		0	0	4.
6710 Land and Improvements	5.	0		0		0		40,000	45,000	5.
6720 Buildings and Improvements	6.	0		0		0		0	0	6.
673X Furniture and Equipment	7.	18,000	15,000	0		0		0	0	7.
673X Vehicles	8.	9,708	12,000	0		0		0	0	8.
673X Technology Hardware & Software	9.	10,000	23,000	0		0		0	0	9.
6831, 6832 Redemption of Principal	10.	130,558		0		0		0	0	10.
6841, 6842, 6850 Interest	11.	45,000		0		0		0	0	11.
Total (lines 2-11)	12.	213,266	50,000	0	0	0	0	75,000	75,000	12.
Total amounts reported on lines 2-11 above for:										
Renovation	13.	0		0				0	0	13.
New Construction	14.	0		0		0		0	0	14.
Other	15.	212,950	50,000	0		0		75,000	75,000	15.
Total (lines 13-15, must equal line 12)	16.	212,950	50,000	0	0	0	0	75,000	75,000	16.

(1) Lines 2-11 may not include all budgeted expenditures of the fund. Total budgeted expenditures for each fund should be included on Line 1.

(2) Amount budgeted on line 1 for the Adjacent Ways Fund that will result in a tax levy in FY 2021 \$ 50,000

**SPECIAL PROJECTS**

**FEDERAL PROJECTS**

	FTE		TOTAL ALL FUNCTIONS	
	Prior FY	Budget FY	Prior FY	Budget FY
1. 100-130 ESEA Title I - Helping Disadvantaged Children	6000	2.70	265,000	235,000
2. 140-150 ESEA Title II - Prof. Dev. and Technology	6000	0.00	45,000	40,000
3. 160 ESEA Title IV - 21st Century Schools	6000	0.00	15,000	15,000
4. 170-180 ESEA Title V - Promote Informed Parent Choice	6000	0.00	0	0
5. 190 ESEA Title III - Limited Eng. & Immigrant Students	6000	0.00	0	0
6. 200 ESEA Title VII - Indian Education	6000	0.00	15,000	15,000
7. 210 ESEA Title VI - Flexibility and Accountability	6000	0.00	0	0
8. 220 IDEA Part B	6000	2.70	155,000	140,000
9. 230 Johnson-O'Malley	6000	0.00	4,500	4,500
10. 240 Workforce Investment Act	6000	0.00	0	0
11. 250 AEA - Adult Education	6000	0.00	0	0
12. 260-270 Vocational Education - Basic Grants	6000	0.00	12,000	12,000
13. 280 ESEA Title X - Homeless Education	6000	0.00	0	0
14. 290 Medicaid Reimbursement	6000	0.00	18,000	30,000
15. 374 E-Rate	6000	0.00	50,000	1,500
16. 378 Impact Aid	6000	0.00	0	0
17. 300-399 Other Federal Projects (Besides E-Rate & Impact Aid)	6000	0.00	65,000	65,000
18. Total Federal Project Funds (lines 1-17)		5.40	644,500	558,000

**STATE PROJECTS**

19. 400 Vocational Education	6000	0.00	11,000	10,000
20. 410 Early Childhood Block Grant	6000	0.00	0	0
21. 420 Ext. School Yr. - Pupils with Disabilities	6000	0.00	0	0
22. 425 Adult Basic Education	6000	0.00	0	0
23. 430 Chemical Abuse Prevention Programs	6000	0.00	0	0
24. 435 Academic Contests	6000	0.00	0	0
25. 450 Gifted Education	6000	0.00	0	0
26. 456 College Credit Exam Incentives	6000	0.00	0	0
27. 457 Results-based Funding	6000	0.00	0	0
28. 460 Environmental Special Plate	6000	0.00	0	0
29. 465-499 Other State Projects	6000	0.00	185,000	185,000
30. Total State Project Funds (lines 19-29)		0.00	196,000	195,000
31. Total Special Projects (lines 18 and 30)		5.40	840,500	753,000

**INSTRUCTIONAL IMPROVEMENT FUND (020)**

	Prior FY	Budget FY
1. Teacher Compensation Increases	6000	25,000
2. Class Size Reduction	6000	0
3. Dropout Prevention Programs (M&O purposes)	6000	0
4. Instructional Improvement Programs (M&O purposes)	6000	0
5. Total Instructional Improvement Fund (lines 1-4)		25,000

**OTHER FUNDS**

1. 050 County, City, and Town Grants	6000	0	0
2. 071 English Language Learner (1)	6000	0	0
3. 072 Compensatory Instruction (1)	6000	0	0
4. 500 School Plant (2)	6000	8,500	1,000
5. 510 Food Service	6000	350,000	300,000
6. 515 Civic Center	6000	10,000	10,000
7. 520 Community School	6000	12,000	12,000
8. 525 Auxiliary Operations	6000	140,000	140,000
9. 526 Extracurricular Activities Fees Tax Credit	6000	21,000	20,000
10. 530 Gifts and Donations	6000	40,000	150,000
11. 535 Career & Tech. Ed. & Voc. Ed. Projects	6000	5,000	5,000
12. 540 Fingerprint	6000	0	0
13. 545 School Opening	6000	0	0
14. 550 Insurance Proceeds	6000	15,000	60,000
15. 555 Textbooks	6000	500	500
16. 565 Litigation Recovery	6000	40,000	35,000
17. 570 Indirect Costs	6000	30,000	30,000
18. 575 Unemployment Insurance	6000	0	0
19. 580 Teacherage	6000	0	0
20. 585 Insurance Refund	6000	11,000	10,000
21. 590 Grants and Gifts to Teachers	6000	0	0
22. 595 Advertisement	6000	0	0
23. 596 Career Technical Education	6000	45,000	45,000
24. 597 Arizona Industry Credentials Incentive	6000		
25. 639 Impact Aid Revenue Bond Building	6000	0	0
26. 650 Gifts and Donations-Capital	6000	0	0
27. 660 Condemnation	6000	0	0
28. 665 Energy and Water Savings	6000	50,000	50,000
29. 686 Emergency Deficiencies Correction	6000	0	0
30. 691 Building Renewal Grant	6000	1,200,000	0
31. 700 Debt Service	6000	0	0
32. 720 Impact Aid Revenue Bond Debt Service	6000	0	0
33. 850 Student Activities	6000		50,000
34. Other	6000	35,000	0

**INTERNAL SERVICE FUNDS 950-989**

1. 9__ Self-Insurance	6000	0	0
2. 955 Intergovernmental Agreements	6000	0	0
3. 9__ OPEB	6000	0	0
4. 9__	6000	0	0

(1) From Supplement, line 10 and line 20, respectively.

DISTRICT NAME Jospeh City Unified School District COUNTY Navajo County CTD NUMBER 090202000  
 VERSION Proposed

CALCULATION OF FY 2021 GENERAL BUDGET LIMIT  
 (A.R.S. §15-947.C)

		A. Maintenance and Operation	B. Unrestricted Capital Outlay
*1. FY 2021 Revenue Control Limit (RCL) (from APOR55 tab, page 4)	\$ 4,314,913	\$ 4,314,913	\$ 0
*2. (a) FY 2021 District Additional Assistance (DAA) (from APOR55 tab, page 5)	\$ 251,303		
(b) DAA Reduction for State Budget Adjustments (from APOR55 tab, page 5)	0		
(c) Total DAA (line 2.a minus 2.b)	\$ 251,303		251,303
*3. FY 2021 Override Authorization (A.R.S. §§15-481 and 15-482 or 15-949 if small school adjustment phase down applies, see Calculations page, Calculation of Maximum Override for a District No Longer Eligible for a Small School Adjustment, line 6 and Calculation of Small School Adjustment Phase Down Limit, line 6)		643,963	
(a) Maintenance and Operation			
(b) Unrestricted Capital Outlay			
(c) Special Program			
*4. Small School Adjustment for Districts with a Student Count of 125 or less in K-8 or 100 or less in 9-12 (A.R.S. §15-949) (Up to \$50,000 if no election is chosen for phase down, see Calculations page, Calculation of Small School Adjustment Phase Down Limit, line 6)			
*5. Tuition Revenue (A.R.S. §§15-823 and 15-824)			
Local (Do not include full-day kindergarten or summer school tuition)			
(a) Individuals and Other Private Sources			
(b) Other Arizona Districts			
(c) Out-of-State Districts and Other Governments			
State			
(d) Certificates of Educational Convenience (A.R.S. §§15-825, 15-825.01, and 15-825.02)			
*6. State Assistance (A.R.S. §15-976) and Special Ed. Voucher Payments Received (A.R.S. §15-1204)			
*7. Increase Authorized by County School Superintendent for Accommodation Schools [not to exceed amount on Calculations page, Calculation of M&O Fund Budget Balance Carryforward, line 15(e)] (A.R.S. §15-974.B)			
8. Budget Increase for:			
(a) Desegregation Expenditures (A.R.S. §15-910.G-K)			
(b) Tuition Out Debt Service (from Calculations page, Calculation of Tuition Out for High School Students, line 5) (A.R.S. §15-910.M)	0		
(c) Budget Balance Carryforward (from Calculations page, Calculation of M&O Fund Budget Balance Carryforward, line 13) (A.R.S. §15-943.01)	0		
(d) Dropout Prevention Programs (Laws 1992, Ch. 305, §32 and Laws 2000, Ch. 398, §2)			
(e) Registered Warrant or Tax Anticipation Note Interest Expense Incurred in FY 2019 (A.R.S. §15-910.N)	0		
(f) Joint Career and Technical Education and Vocational Education Center (A.R.S. §15-910.01)			
(g) FY 2020 Performance Pay Unexpended Budget Carryforward (from Calculation page, Calculation of M&O Fund Budget Balance Carryforward, line 10.F) (A.R.S. §15-920)	0		
(h) Excessive Property Tax Valuation Judgments (A.R.S. §§42-16213 and 42-16214)			
(i) Transportation Revenues for Attendance of Nonresident Pupils (A.R.S. §§15-923 and 15-947)			
*9. Adjustment to the General Budget Limit (A.R.S. §§15-272, 15-905.M, 15-910.02, and 15-915) Include year(s) and descriptions, as applicable.			
(a) Prior Year Over Expenditures/Resolutions:			
(b) Decrease for Transfer from M&O to Energy and Water Savings Fund			
(c) Increase for Energy and Water Savings Fund Transfer to M&O			
(d) Noncompliance Adjustment			
(e) ADM/Transportation Audit Adjustment			
(f) Other:			32,724
*10. Estimated Allocation of Additional Funding (2016 Prop 123 & Laws 2015, 1st S.S., Ch. 1, §6)			
11. FY 2021 General Budget Limit (column A, lines 1 through 10) (A.R.S. §15-905.F) (page 1, line 30 cannot exceed this amount)		\$ 4,958,876	
12. Total Amount to be Used for Capital Expenditures (column B, lines 1 through 10) (A.R.S. §15-905.F) (to page 8, line A.11)			\$ 284,027

\* Subject to adjustment prior to May 15 as allowed by A.R.S. Revisions are described in the instructions for these lines, as needed.

**CALCULATION OF FY 2021 UNRESTRICTED CAPITAL BUDGET LIMIT AND CLASSROOM SITE FUND BUDGET LIMIT  
 (A.R.S. §15-947.D and A.R.S. §15-978)**

**UNRESTRICTED CAPITAL BUDGET LIMIT**

A. 1. FY 2020 Unrestricted Capital Budget Limit (UCBL) (from FY 2020 latest revised Budget, page 8, line A.12)	\$ <u>271,766</u>
2. Total UCBL Adjustment for prior years as notified by ADE on BUDG75 report (For budget adoption, use zero.)	\$ _____
3. Adjusted Amount Available for FY 2020 Capital Expenditures (line A.1 + A.2)	\$ <u>271,766</u>
4. Amount Budgeted in Fund 610 in FY 2020 (from FY 2020 latest revised Budget, page 4, line 10)	\$ <u>271,766</u>
5. Lesser of line A.3 or the sum of line A.4 and any positive adjustment on line A.2	\$ <u>271,766</u>
6. FY 2020 Fund 610 Actual Expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	\$ <u>271,766</u>
7. Unexpended Budget Balance in Fund 610 (line A.5 minus A.6) If negative, use zero in calculation, but show negative amount here in parentheses.	\$ <u>0</u>
8. Interest Earned in Fund 610 in FY 2020	\$ _____
9. Monies deposited in Fund 610 from School Facilities Board for donated land (A.R.S. §15-2041.F)	\$ _____
10. Adjustment to UCBL for FY 2021 (A.R.S. §15-905.M) Include year(s) and descriptions, as applicable. (a) Prior Year Over Expenditures/Resolutions:	\$ _____
(b) ADM/Transportation Audit Adjustment	\$ _____
(c) Other:	\$ _____
11. Amount to be Used for Capital Expenditures (from page 7, line 12)	\$ <u>284,027</u>
12. FY 2021 Unrestricted Capital Budget Limit (lines A.7 through A.11) (1)	\$ <u>284,027</u>

**CLASSROOM SITE FUND BUDGET LIMIT**

	Fund 011	Fund 012	Fund 013	Total Fund 010
B. 1. FY 2020 Classroom Site Fund Budget Limit (from FY 2020 latest revised Budget, page 8, line B.7)	73,466	208,895	219,047	501,408
2. FY 2020 Actual Expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	38,000	81,000	63,000	182,000
3. Unexpended Budget Balance (line B.1 minus B.2)	35,466	127,895	156,047	319,408
4. Interest Earned in the Classroom Site Fund in FY 2020				0
5. FY 2021 Classroom Site Fund Allocation (provided by ADE, based on \$425) Enter the total allocation in the Total Fund 010 column. Funds 011, 012, and 013 will automatically calculate.	52,564.00	105,128.00	105,128.00	262,820.00
6. Adjustments to FY 2021 Classroom Site Fund Budget Limit (2)	3,965	(31,011)	(87,414)	(114,460)
7. FY 2021 Classroom Site Fund Budget Limit (Sum of lines B.3 through B.6) (3)	91,995	202,012	173,761	467,768

(1) The amount budgeted on page 4, line 10 cannot exceed this amount.  
 (2) This line may be used to recapture lost CSF budget capacity that resulted from underbudgeting in prior fiscal years.  
 (3) The amounts budgeted on page 3, lines 13, 26, 39, and 40 cannot exceed the respective amounts on this line.

**SUPPLEMENT TO SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET FOR DISTRICTS THAT BUDGET FOR ENGLISH LANGUAGE LEARNERS (A.R.S. §§15-756.04 and 15-756.11)**

English Language Learners Supplement	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Other 6800	Totals		% Increase/ Decrease
	Prior FY	Budget FY							Prior FY 2020	Budget FY 2021	
<b>Expenditures</b>											
<b>English Language Learner Fund 071 (A.R.S. §15-756.04)</b>											
1000 Instruction	1.	0.00							0	0	0.0%
2000 Support Services											
2100 Students	2.	0.00							0	0	0.0%
2200 Instructional Staff	3.	0.00							0	0	0.0%
2300 General Administration	4.	0.00							0	0	0.0%
2400 School Administration	5.	0.00							0	0	0.0%
2500 Central Services	6.	0.00							0	0	0.0%
2600 Operation & Maintenance of Plant	7.	0.00							0	0	0.0%
2700 Student Transportation	8.	0.00							0	0	0.0%
2900 Other	9.	0.00							0	0	0.0%
<b>Total (lines 1-9) (to Budget, page 6, Other Funds, line 2)</b>	10.	0.00	0.00	0	0	0	0	0	0	0	0.0%
<b>Compensatory Instruction Fund 072 (A.R.S. §15-756.11)</b>											
1000 Instruction	11.	0.00							0	0	0.0%
2000 Support Services											
2100 Students	12.	0.00							0	0	0.0%
2200 Instructional Staff	13.	0.00							0	0	0.0%
2300 General Administration	14.	0.00							0	0	0.0%
2400 School Administration	15.	0.00							0	0	0.0%
2500 Central Services	16.	0.00							0	0	0.0%
2600 Operation & Maintenance of Plant	17.	0.00							0	0	0.0%
2700 Student Transportation	18.	0.00							0	0	0.0%
2900 Other	19.	0.00							0	0	0.0%
<b>Total (lines 11-19) (to Budget, page 6, Other Funds, line 3)</b>	20.	0.00	0.00	0	0	0	0	0	0	0	0.0%

SUMMARY OF SCHOOL DISTRICT PROPOSED EXPENDITURE BUDGET

CTD NUMBER 090202000  
VERSION Proposed

I certify that the Budget of Joseph City Unified District, Navajo County for fiscal year 2021 was officially proposed by the Governing Board on June 9, 2020, and that the complete Proposed Expenditure Budget may be reviewed by contacting Steve Mills at the District Office, telephone 928-288-3307 during normal business hours.

\_\_\_\_\_  
President of the Governing Board

<b>1. Average Daily Membership:</b>		Prior Year	Budget Year	<b>4. Average Teacher Salaries (A.R.S. §15-903.E)</b>
Attending	2019 ADM	2020 ADM	2021 ADM	
	427,292	441,399	450,000	1. Average salary of all teachers employed in FY 2021 (budget year)
<b>2. Tax Rates:</b>		Prior FY	Est. Budget FY	2. Average salary of all teachers employed in FY 2020 (prior year)
Primary Rate (equalization formula funding and budget add-ons not required to be in secondary rate)		3.4794	3.5957	3. Increase in average teacher salary from the prior year
Secondary Rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)		0.2175	0.5319	4. Percentage increase
<b>3. Budgeted Expenditures and Budget Limits:</b>		Budgeted		Comments on average salary calculation (Optional): FY21 Average Teacher Pay is an estimate and will be finalized once the Board determines final pay.
	Expenditures	Budget Limit		
Maintenance & Operation Fund	4,958,876	4,958,876		
Classroom Site Fund	467,768	467,768		
Unrestricted Capital Outlay Fund	284,027	284,027		5. Average salary of all teachers employed in FY 2018
				6. Total percentage increase in average teacher salary since FY 2018
				50,482
				47,982
				2,500
				5%
				44,657
				13%

	MAINTENANCE AND OPERATION EXPENDITURES						% Inc./Decr. from Prior FY
	Salaries and Benefits		Other		TOTAL		
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
<b>100 Regular Education</b>							
1000 Instruction	1,351,392	1,458,172	50,209	104,814	1,401,601	1,562,986	11.5%
<b>2000 Support Services</b>							
2100 Students	197,659	210,235	7,824	23,416	205,483	233,651	13.7%
2200 Instructional Staff	152,566	171,444	11,086	17,285	163,652	188,729	15.3%
2300, 2400, 2500 Administration	475,802	510,106	134,451	147,385	610,253	657,491	7.7%
2600 Oper./Maint. of Plant	305,462	388,986	600,071	673,597	905,533	1,062,583	17.3%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	11,146	3,419	4,585	2,927	15,731	6,346	-59.7%
610 School-Sponsored Cocurric. Activities	0	25,995	0	4,155	0	30,150	--
620 School-Sponsored Athletics	139,670	117,753	29,509	33,845	169,179	151,598	-10.4%
630, 700, 800, 900 Other Programs	0	0	0	0	0	0	0.0%
<b>Regular Education Subsection Subtotal</b>	<b>2,633,697</b>	<b>2,886,110</b>	<b>837,735</b>	<b>1,007,424</b>	<b>3,471,432</b>	<b>3,893,534</b>	<b>12.2%</b>
<b>200 and 300 Special Education</b>							
1000 Instruction	215,396	331,715	37,006	2,311	252,402	334,026	32.3%
<b>2000 Support Services</b>							
2100 Students	146,507	102,557	103,389	143,202	249,896	245,759	-1.7%
2200 Instructional Staff	5,016	79,499	3,252	4,444	8,268	83,943	915.3%
2300, 2400, 2500 Administration	300	0	349	0	649	0	-100.0%
2600 Oper./Maint. of Plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
<b>Special Education Subsection Subtotal</b>	<b>367,219</b>	<b>513,771</b>	<b>143,996</b>	<b>149,957</b>	<b>511,215</b>	<b>663,728</b>	<b>29.8%</b>
<b>400 Pupil Transportation</b>	<b>230,140</b>	<b>179,333</b>	<b>160,932</b>	<b>195,409</b>	<b>391,072</b>	<b>374,742</b>	<b>-4.2%</b>
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	0	26,872	19,300	0	19,300	26,872	39.2%
<b>TOTAL EXPENDITURES</b>	<b>3,231,056</b>	<b>3,606,086</b>	<b>1,161,963</b>	<b>1,352,790</b>	<b>4,393,019</b>	<b>4,958,876</b>	<b>12.9%</b>

**SUMMARY OF SCHOOL DISTRICT PROPOSED EXPENDITURE BUDGET (Concl'd)**

**CTD NUMBER** 090202000  
**VERSION** Proposed

<b>TOTAL EXPENDITURES BY FUND</b>				
<b>Fund</b>	<b>Budgeted Expenditures</b>		<b>\$ Increase/(Decrease) from Prior FY</b>	<b>% Increase/(Decrease) from Prior FY</b>
	<b>Prior FY</b>	<b>Budget FY</b>		
Maintenance & Operation	4,393,019	4,958,876	565,857	12.9%
Instructional Improvement	25,000	25,000	0	0.0%
English Language Learner	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	501,408	467,768	(33,640)	-6.7%
Federal Projects	644,500	558,000	(86,500)	-13.4%
State Projects	196,000	195,000	(1,000)	-0.5%
Unrestricted Capital Outlay	271,766	284,027	12,261	4.5%
New School Facilities	0	0	0	0.0%
Adjacent Ways	75,000	75,000	0	0.0%
Debt Service	0	0	0	0.0%
School Plant Fund	8,500	1,000	(7,500)	-88.2%
Auxiliary Operations	140,000	140,000	0	0.0%
Bond Building	0	0	0	0.0%
Food Service	350,000	300,000	(50,000)	-14.3%
Other	1,514,500	477,500	(1,037,000)	-68.5%

<b>M&amp;O FUND SPECIAL EDUCATION PROGRAMS BY TYPE</b>		
<b>Program (A.R.S. §§15-761 and 15-903)</b>	<b>Prior FY</b>	<b>Budget FY</b>
Total All Disability Classifications	439,539	578,728
Gifted Education	0	0
Remedial Education	0	0
ELL Incremental Costs	0	0
ELL Compensatory Instruction	0	0
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	71,676	85,000
<b>TOTAL</b>	<b>511,215</b>	<b>663,728</b>

<b>PROPOSED STAFFING SUMMARY</b>					
<b>Staff Type</b>	<b>Purchased Services Personnel FTE</b>	<b>Employee FTE</b>	<b>Total FTE</b>	<b>Staff-Pupil Ratio</b>	
<b>Certified --</b>					
Superintendent, Principals, Other Administrators		3	3	1 to	150.0
Teachers		30	30	1 to	15.0
Other	2	1	3	1 to	150.0
Subtotal	2	34	36	1 to	12.5
<b>Classified --</b>					
Managers, Supervisors, Directors		4	4	1 to	112.5
Teachers Aides		8	8	1 to	56.3
Other		16	16	1 to	28.1
Subtotal	0	27	27	1 to	16.7
<b>TOTAL</b>	<b>2</b>	<b>61</b>	<b>63</b>	<b>1 to</b>	<b>7.1</b>
<b>Special Education --</b>					
Teacher		3	3	1 to	22.0
Staff		4	4	1 to	16.5

DISTRICT NAME Jospeh City Unified School District

CTD NUMBER 090202000

VERSION Proposed

FY 2021 Truth in Taxation Work Sheet (A.R.S. §15-905.01)

1.	FY 2021 Truth in Taxation Base Limit (from FY 2020 TNT work sheet, line 3 + line 11)	\$ <u>0</u>
2.	Deduction for discontinued programs	<u>0</u>
3.	Adjusted FY 2021 TNT Base Limit	<u><u>0</u></u>

Primary Property Tax Rate  
Related to Budgeted  
Expenditures

FY 2021 Budgeted Expenditures

4.	Desegregation (no longer a primary levy, must be zero)	\$ <u>0</u>	<u>0.0000</u>
5.	Dropout Prevention (from page 1, line 27)	<u>0</u>	<u>0.0000</u>
6.	Joint Career and Technical Education and Vocational Education Center	<u>0</u>	<u>0.0000</u>
7.	Small School Adjustment (from page 7, line 4, columns A and B)	\$ <u>0</u>	<u>0.0000</u>

Adjustments for FY 2020 Expenditures

8.	Desegregation, Dropout Prevention, and Joint Career and Technical Education and Vocational Education Center		
a.	FY 2020 Total Actual Expenditures for programs above	\$ _____	
b.	Sum of FY 2020 original budget amounts for programs above (from FY 2020 TNT work sheet, sum of lines 4, 5, and 6)	<u>0</u>	
c.	Expenditures over/(under) original budget (line 8.a minus line 8.b)	\$ <u>0</u>	
9.	Small School Adjustment		
a.	FY 2020 final budget for Small School Adjustment	\$ _____	
b.	FY 2020 original budget for Small School Adjustment (from FY 2020 TNT work sheet, line 7)	\$ <u>0</u>	
c.	Amount over/(under) budget for Small School Adjustment (line 9.a minus line 9.b)	\$ <u>0</u>	
10.	Total (add lines 4 through 7 and line 8.c. and line 9.c.)	\$ <u>0</u>	
11.	Excess over Truth in Taxation Limit (1) (Line 10 minus line 3. If negative, enter zero.)	\$ <u>0</u>	
12.	Amount to be Levied in FY 2021 for Adjacent Ways pursuant to A.R.S. §15-995 (from page 5, footnote 2) (1)	\$ <u>50,000</u>	<u>0.0004</u>
13.	Amount to be Levied in FY 2021 for Liabilities in Excess of the Budget pursuant to A.R.S. §15-907 (1)	\$ _____	<u>0.0000</u>

Calculations for Truth in Taxation Notice

A.	Sum of lines 11, 12, and 13	\$ <u>50,000</u>
B.1.	Current Assessed Value	\$ <u>120,903,402</u>
B.2.	(Line 3 divided by line B.1) x \$10,000	\$ <u>0.0000</u> (2)
C.1.	Sum of lines 3, 11, 12, and 13	\$ <u>50,000</u>
C.2.	(Line C.1 divided by line B.1) x \$10,000	\$ <u>4.1355</u> (2)

- (1) If an amount on line 11, 12, or 13 is greater than zero, the district must publish a Truth in Taxation Hearing Notice as described in A.R.S. §15-905.01.
- (2) \$10,000 is used in these calculations to determine the amounts to include on the truth in taxation hearing notice for a \$100,000 home, as property taxes on residential properties are levied at 10% of the assessed valuation per A.R.S. §42-15003.

**B. Additional FY 2020-21 Pay Increase for Teachers**

Discussion and possible approval of an additional FY 2020-21 pay increase for teachers.

**C. Reimbursements for cell phone use**

Approve renewal of cell phone use reimbursements for designated employees.

**D. Reimbursements for Vehicle Use**

Approval of vehicle use reimbursements for employees who use personal vehicles for authorized school business.

**E. Opening of School Facilities**

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Discussion and possible action regarding the opening of upcoming school facilities for Football Camp, Volleyball Camp, HS Gymnasium, Morning Basketball, Woodshop Classes, Swimming Pool use and other regular summer activities.

## Action Sheet

### Re-Opening of School Facilities

I am requesting that the Governing Board approve the opening of the school facilities listed below. Precautions will be made to promote sanitation. These are listed in the re-opening plan and some examples include having hand sanitizer and wet wipes available for participants and the equipment that they are using.

- Swimming Pool. To be opened as soon as possible following approval by the Governing Board and a repair being completed on a boiler issue. A limit on how many are allowed in the pool may be considered in the future.
- Morning Basketball. A limit of how many participants are permitted in the facility may be considered in the future.
- JCUSD VB Camp. They have set their limit to 30 participants.
- FB Camp. This is scheduled for July and the Districts involved (E.g. Queen Creek) will approve their team's participation.
- Woodshop. This will be open in coordination as an NPC class. They will need approximately 10 participants to make this class happen. A limit of 12 participants will be implemented.
- Open Gym Workouts. Held by coaches for small groups of players.

## 7. DISCUSSION ITEMS

The Governing Board will not vote on Discussion Items and any action taken as a result of this discussion will be limited to directing staff to study the matter or scheduling the matter for a future agenda.

## 8. INFORMATION ITEMS

### A. Requests for Future Agenda Items

This agenda item is for the Governing Board to have a running record of potential items to be placed on future agendas. There will be no discussion on the substance, merits, or issues relating to the proposed agenda item.

- Possible bond election

### B. Upcoming Meetings and Events Calendar

- 2020-21 Budget Hearing - July 14, 2020; 6:00 p.m.
- Next Regular Board Meeting - July 14, 2020; 6:00 p.m. (immediately following Budget Hearing)

### C. Textbook and Curriculum Selection, Review and Future Adoption Following 60-Day

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#### Public Review

Information on updating Jr/Sr High School curriculum materials for the following subject areas.

Textbook/curriculum materials will be available for public review for 60 days prior to board consideration of adoption at a future board meeting in accordance with Governing Board Policy IJJ. This is an information item only and no action will be taken at this meeting.

- English
- Math
- Science
- French
- 6th Grade World History

## Textbook/Supplementary Materials Selection and Adoption

EXHIBIT UJ-E

<i>School</i>	<i>Request Date</i>
Joseph City Jr/Sr High School	6/4/2020
<i>Title of book</i>	<i>Publication Date</i>
CK12 Online Flexbooks	Various
<i>Publisher</i>	<i>Copyright Date</i>
CK12	Various
<i>Subject</i>	
English, Math, and Science	

List Price of book	\$ 0.00
List price of teacher resource materials	\$ 0.00
List Price of consumable materials (e.g. workbooks)	\$ 0.00

*Secondary course title or elementary grade level*

English, Math, Science

*Comments*

This is an online program tied to the state standards which provides an interactive, online textbook and numerous teacher resources. All of it is free. Due to its online nature, it is kept up-to-date and doesn't need to be repurchased every 5 years as is currently required by most online content from other textbooks.

YES	NO	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	1. <i>Is the viewpoint of the author consistent with the Governing Board's "Statement of Educational Philosophy"?</i>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	2. <i>Is the viewpoint of the author consistent with the teaching and learning objectives for the subject?</i>
		3. <i>Does the book substantially meet these 7 criteria for selection?</i>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	3.1. <i>Is it among the best of its kind available for the use intended?</i>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	3.2. <i>Does it help to implement the course of study?</i>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	3.3. <i>Are its contents, vocabulary, and format generally suitable for the students?</i>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	3.4. <i>Does it have literary merit and interest appeal?</i>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	3.5. <i>Have any available reviews been examined?</i>

**E**   **G**   **U**   **N**

Key: *Excellent, Good, Unsatisfactory, None*

5.8. *Content generally free of material that may be considered offensive according to accepted community standards.*

6. *Physical characteristics:*

6.1. *Cover design and use of color throughout the book.*

6.2. *Style and size of type.*

6.3. *Layout of pages.*

6.4. *Clear pictures and graphic illustrations.*

6.5. *Binding, quality of paper, and size of the book.*

Date \_\_\_\_\_

Approved \_\_\_\_\_

*Chairperson*



**9. ADJOURNMENT**

Call to adjourn the meeting.