



Regular Board Meeting Agenda

Tuesday, November 10, 2015 | 4:30 PM | District Office Board Room, 8176 N. Westover, Joseph City, AZ 86032

1. ROUTINE BUSINESS

- 1.A. Call the Meeting to Order (*President*)
- 1.B. Roll Call (*Kathy Mitchell*)
- 1.C. Adoption of the Agenda (*Clerk*)
- 1.D. Pledge of Allegiance (*Volunteer*)
- 1.E. Invocation (*Volunteer*)
- 1.F. **Read, correct and approve the minutes of the following date(s):** (*Clerk*)
 - 1.F.(i) October 6, 2015 Regular & Executive Sessions

1.G. REPORTS

- 1.G.(i) **Superintendent/JH-HS Principal** (*Bryan Fields*)
 - 1.G.(i)(a) Current Events
 - 1.G.(i)(b) Transportation
 - 1.G.(i)(c) November Employee of the Month - Irene Yarrison
- 1.G.(ii) **Elementary Principal** (*Daniel Hutchens*)
 - 1.G.(ii)(a) Staff/Student Activities
- 1.G.(iii) **Business & Operations** (*Steve Mills*)
 - 1.G.(iii)(a) Business & Operations
 - 1.G.(iii)(b) Maintenance, Technology, Food Services, Custodial

1.H. Travel Request

- 1.H.(i) High School Music Department Out-of-State Travel to Hawaii, Spring 2016

2. Call to the Public for Comments to the Governing Board (30 Minute Time Limit) (*President*)

This is the time for the public to comment. Members of the Governing Board may not discuss items that are not on the agenda. Therefore, action taken as a result of public comment will be limited to directing staff to study the matter or scheduling the matter for further consideration and decision at a later date. There is a 5 minute time limit per person.

3. CONSENT AGENDA ITEMS (Discussion & Possible Approval) (Possible Executive Session Items) (*Clerk*)

3.A. District Vouchers

- 3.A.(i) General Funds:
 - #1011-1017 (\$166,720.62)

3.A.(ii) Payroll:
#9-11 (\$360,551.68)

3.A.(iii) Revolving Fund:
#1013-16 (\$342.24)

3.A.(iv) Auxiliary:
#1008 - 12 (\$3,094.56)

3.A.(v) Student Activity:
#1002 - 1003 (\$1,606.16)

3.B. Financial Summaries: District, Auxiliary, Student Activity

3.C. FY'16 Appointments

3.C.(i) Dayton Flake - 7th Gr Girls Basketball Coach

3.C.(ii) Jason Hendricks - 7th Gr Boys Basketball Coach

3.C.(iii) Darrel Mosier - Science Fair Coordinator

3.C.(iv) Connor Neal - Substitute Technology Worker

3.C.(v) Deo Diaz - Substitute Activity Bus Driver & Substitute Maintenance Worker

3.D. FY'16 Volunteers

3.D.(i) Sierra Rogers - Girls Basketball Manager/Statistician

3.D.(ii) Kellen Roberson - Junior High Wrestling

3.E. Board Travel to the AZ School Board Association Annual Conference/Pre-Conference, December 9-11, 2015, Phoenix AZ

3.F. FY'16 Emergency Response Plan

3.G. Northland Pioneer College Work Study Agreement

3.H. Resignations

3.H.(i) Isaac Hutton - Technology Specialist

4. OLD BUSINESS (Discussion & Possible Approval)

4.A. None

5. NEW BUSINESS (Discussion & Possible Approval)

5.A. Operations (Possible Executive Session Items)

5.A.(i) Vendor Payment from FY'15 Funds

5.A.(ii) FY'16 Part Time Behavior Interventionist Position

5.A.(iii) Arizona Civics Exam Administration

5.B. * Personnel (Possible Executive Session Items)

5.B.(i) Dan Bushman - Part Time Behavior Interventionist

5.B.(ii) Jared Dickson - Change From Temporary to Regular Maintenance/Grounds Worker

5.B.(iii) Krista Edwards - High School Girls Basketball Volunteer

6. COMMENTS/FUTURE BOARD MEETING ITEMS

6.A. Governing Board

6.B. Administration

7. OTHER

7.A. Confirmation of December Meeting Date(s) (President)

7.A.(i) December 8, 2015 at 4:30 p.m.

8. * EXECUTIVE SESSION

The Governing Board reserves the right to recess into Executive Session when needed pursuant to A.R.S. 38.431.03.A, (1) for personnel matters when notified; (2) discussion or consideration of records exempt by law from public inspection; (3) for consultation with attorney; (4) for consultation with attorney when in pending or contemplated litigation.

9. ADJOURNMENT

Packet background materials for agenda items will be available for study in the District Office on the day preceding the Board Meeting. If any disabled person needs any type of accommodation, please notify the District Office at 928-288-3307 at least 72 hours prior to the time scheduled for the meeting.

10. ROUTINE BUSINESS

11. Call to the Public for Comments to the Governing Board (30 Minute Time Limit) (President)

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12. CONSENT AGENDA ITEMS (Discussion & Possible Approval) (Possible Executive Session Items) (Clerk)

13. OLD BUSINESS (Discussion & Possible Approval)

14. NEW BUSINESS (Discussion & Possible Approval)

15. COMMENTS/FUTURE BOARD MEETING ITEMS

16. OTHER

17. * EXECUTIVE SESSION

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19. ROUTINE BUSINESS

19.A. Call the Meeting to Order (President)

19.B. Roll Call (Kathy Mitchell)

19.C. Adoption of the Agenda (Clerk)

19.D. Pledge of Allegiance (Volunteer)

19.E. Invocation (Volunteer)

19.F. **Read, correct and approve the minutes of the following date(s): (Clerk)**

19.F.(i) October 6, 2015 Regular & Executive Sessions



Bryan Fields
Superintendent

DATE: October 6, 2015
TYPE: Executive Session
PLACE: Board Room
CONVENED: 6:48 p.m.
ADJOURNED: 7:58 p.m.

EXECUTIVE SESSION

PRESENT: Mrs. Julie Davis, Member
Mr. Jim Edwards, Clerk
Ms. Linda Kor-Fisher, President
Mr. Eldon Larsen, Member
Mrs. Jennie Miller, Clerk
Mr. Bryan Fields, Superintendent
Mr. Ben Horstman, Hufford & Horstman
Mr. Joseph Williams, Hufford & Horstman

1. Ms. Kor-Fisher called for the Executive Session, the time being 6:48 p.m.
2. The Board met for the purpose of discussing a classified employee and possible charges for dismissal.
3. It was a consensus of the Board to adjourn the Executive Session, the time being 7:58 p.m.

Clerk



Bryan Fields
Superintendent

DATE: October 6, 2015
TYPE: Regular Session
PLACE: District Board Room
CONVENED: 6:00 p.m.
ADJOURNED: 8:05 p.m.

REGULAR SESSION

PRESENT: Mrs. Julie Davis, Member
Mr. Jim Edwards, Clerk
Ms. Linda Kor-Fisher, President
Mr. Eldon Larsen, Member
Mrs. Jennie Miller, Member
Mr. Bryan Fields, Superintendent/JH-HS Principal
Mr. Daniel Hutchens, Elementary Principal
Mr. Steve Mills, Business Manager
Mr. Brad Neal, Maintenance Supervisor
Ms. Kathy Mitchell, Supt./Governing Board Secretary
6 Community Member(s)

1. Ms. Kor-Fisher welcomed those present at the Regular Meeting, the time being 6:00 p.m.
2. Present for Roll Call: Mmes. Davis, Kor-Fisher, Miller & Messrs. Fields, Larsen
3. On motion by Mr. Edwards, seconded by Mrs. Miller, the Governing Board voted unanimously to approve the October 6, 2015 agenda with the exception of moving item III: Consent Agenda, C.-Cell Phone Stipend for Brad Neal to New Business Operations item 4 and to remove V. New Business, #5-Out of State Travel to Grant Conference for Steve Mills
4. Mrs. Miller volunteered for the Pledge of Allegiance.
5. Mr. Dan Bushman volunteered for the invocation.
6. On motion by Mr. Edwards, seconded by Mrs. Davis, the Governing Board voted unanimously to approve the minutes of the September 8, 2015 Regular Meeting and Executive Session.
7. Mr. Fields provided the Board with a written report including information on staff and student activities, District Profile, water shares, Halloween carnival, AZ Merit scores which were received today but embargoed, AIA, SchoolMaster, curriculum and student achievement. Ericka Hunt was chosen as October Employee of the Month.
8. Mr. Hutchens provided the Board with a written report including information on staff and student activities, After School Tutoring Program, 3-4 grade music, Renaissance training, testing and Grandparents Day.

9. Mr. Mills provided the Board with a report including information on the transition to the new fiscal year, food service, technology projects (Mr. Gardner gave a quick report), and maintenance projects.
10. Mr. Matt Weber, of NAVIT, gave a report on the future of the program. Legislation was enacted that will de-fund vocational programs over the next few years unless it is repealed by the Arizona Legislature. He provided information on the history of NAVIT, student enrollment, courses offered, monies paid to the districts, along with the great benefits the students are getting with the head start on their careers.
11. On motion by Mr. Edwards, seconded by Mrs. Miller, the Governing Board unanimously approved the following consent agenda items: 1) District Vouchers: Maintenance & Operations #1006-1010 (\$160,128.81); Payroll #7-8 (\$150,553.01); Auxiliary #1006-1007 (\$2,575.32); Revolving Fund #1011-1012 (\$124.00) & Student Activity #1001 (\$610.98) 3) July/August 2015 Financial Summaries; 4) Certified Evaluation Plan as presented; and 5) Service Design Project Donation of an Electric Car to Arizona State University.
12. On motion by Mr. Edwards, seconded by Mr. Larsen, the Governing Board voted unanimously to approve the FY'15 Annual Financial Report as presented.
13. Mr. Mills reported and accepted any questions from the audience regarding the Use of Maintenance & Operations Override monies for 2014-2015. There were no public comments from the audience.
14. On motion by Mr. Larsen, seconded by Mrs. Davis, the Governing Board unanimously approved plans for the disposal of district surplus property. There are many items that have not been used in several years and it takes up a lot of storage space. The first group would be technology items, such as old computers, etc.
15. On motion by Mr. Edwards, seconded by Mr. Larsen, the Governing Board unanimously approved a cell phone stipend for Mr. Brad Neal, who is a maintenance supervisor.
16. On motion by Mr. Larsen, seconded by Mrs. Miller, the Governing Board unanimously approved the addition of a substitute maintenance position to the 2015-16 salary schedule.
17. On motion by Mrs. Miller, seconded by Mrs. Davis, the Governing Board voted unanimously to approve Eric Miller as a FY'16 tutor.
18. On motion by Ms. Kor-Fisher, seconded by Mr. Edwards, the Governing Board voted unanimously to approve Chance Rush as a FY'16 maintenance worker.
19. On motion by Ms. Kor-Fisher, seconded by Mr. Edwards, the Governing Board voted unanimously to approve Jim Boose as the FY'16 Junior High Head Wrestling Coach.
20. On motion by Ms. Kor-Fisher, seconded by Mr. Edwards, the Governing Board voted unanimously to approve Earl Roberson as the Junior High Assistant Wrestling Coach.
21. On motion by Mrs. Davis, seconded by Mr. Larsen, the Governing Board voted unanimously to approve Dan Bushman as a FY'16 Substitute Bus Driver and Substitute Maintenance Worker.

22. On motion by Mr. Larsen, seconded by Mr. Edwards, the Governing Board voted unanimously to approve the Superintendent's evaluation for contracted performance pay.
23. On motion by Ms. Kor-Fisher, seconded by Mrs. Miller, the Governing Board voted unanimously to approve an Executive Session for discussion of employment and possible charges for dismissal of a classified employee, the time being 6:48 p.m.
24. By consensus, the Governing Board came back into Regular Session, the time being 7:58 p.m.
25. On motion by Ms. Kor-Fisher, seconded by Mrs. Miller, the Governing Board voted unanimously to accept the administration's recommendation and dismiss Mike Lorenc from employment, subject to his right to a hearing, and directing the Superintendent to send him the Notice of Intent to Dismiss and Statement of Charges.
26. On motion by Ms. Kor-Fisher, seconded by Mr. Larsen, the Governing Board voted unanimously to approve appointing a hearing officer if Mr. Lorenc requests a hearing on his dismissal and delegate to the Superintendent the authority to appoint a hearing officer.
27. On motion by Ms. Kor-Fisher, seconded by Mr. Larsen, the Governing Board voted unanimously to table item NEW BUSINESS, Personnel #5: Discussion & Possible Action to accept resignation of classified employee Mike Lorenc.
28. By consensus, the Board approved November 10, 2015 at 4:30 p.m. as the next Regular Meeting date.
29. The board signed paperwork and vouchers.
30. On motion by Ms. Kor-Fisher, seconded by Mr. Edwards, the Governing Board adjourned the meeting, the time being 8:05 p.m.

Clerk

19.G. REPORTS

19.G.(i) Superintendent/JH-HS Principal (*Bryan Fields*)

October 29, 2015

To: Joseph City Unified School District Governing Board

From: Mr. Fields

Re: Board Report for the November 10th, 2015 Meeting

Student Achievement and Activities

- AzMerit scores and reports are embargoed until November 30th but teachers and parents have copies of how students performed on the tests. Generally speaking we had a dip in performance. These were harder tests, covered the new standards, and are not attached to graduation or even a grade for students. However, this data is providing us with some valuable information on where we can make improvements. We are in the process of breaking it down to look for patterns in performance where we can focus our efforts.
- We have about 20 students scheduled to attend NAU Math day on October 27th. This is a good event for our students to be exposed to a university setting and for us to emphasize mathematics with them. Mrs. Mitchell has done this for a few years now and it is gaining in popularity.
- The HS Student Council and all respective classes (7-12) have been planning and working hard to put the Halloween Carnival together for October 30th from 5:00-7:00pm, at the Old Gym, in coordination with the Booster Club. October 30th is an early release day for students.
- The JH Student Council is sponsoring a dance from 2:15- 3:30 on October 28th, in the gym area.
- We have a HS Student Council meeting scheduled on October 28th, where I will be presenting a student mentor program to them. I am hoping that this is something that they will embrace and be willing to work with underprivileged or struggling students to provide support to. I have met with staff about this and the idea has been well received.
- HS Wrestling and Basketball starts on November 2nd.
- We are taking a group of students to NPC on the afternoon of October 29th, for a cosmetology open house event.
- On November 20th we will be hosting a college application day where we work with all seniors to complete college applications of their choosing. This is from 8:30-10:30 in the Computer Lab.
- On December 3 we have the ASVAB assessment scheduled for our Juniors and Utah State University is coming to present to seniors on this same day in the Library during 4th period.
- On November 6th our Construction class is going on a field trip to Phoenix. On this same day our FBLA/ Business class is going to a conference in Prescott.

Community Involvement and Communication

- We have a site council meeting scheduled for November 4th, at 3:30 in the HS Library.
- Parent-teacher conferences went well on October 22. We had about 100 of our students represented by parents at the event.
- National Honor Society Inductions are scheduled for November 16th at the B.G. Bennett Auditorium starting at 11:30.
- I have met with Mr. Mosier and we are planning on the STEM/Science Fair again for this upcoming February.
- I recently met with our HS Library aide, Julie Mills and received her report on updates that she is working on. We are making an effort to increase our accelerated reader books and taking requests from students and teachers. We are also considering opening the Library once a week for families to come in as an outreach program. Some have expressed interest in using the library for family history research and things of this nature. We also have a small display prepared for November which is Native American Heritage month. The Elementary also has a display for this.

School Climate and Projects

- The maintenance department has been working on converting our system over to heating for the winter. They have been repairing units and fixing valves as well as trouble shooting the boilers that run the heating and our domestic water. They also repair the system in the gymnasium that was not working properly.
- JH/HS Drug Awareness and Prevention week is planned for November 16-20.
- We have specialized contractors scheduled to be here on October 29 and 30 to replace the fire curtain in the Auditorium. I would like to thank Darrel Mosier and Steve Mills for working to get this completed.

Procedural

- As part of the new evaluation requirements, each year we are required to report how many certified teachers from each school were rated in the categories of; Ineffective, Developing, Effective, or Highly Effective. I have electronically submitted these numbers to ADE as required.
- Our enrollment as of October 26, 2015, is at 425(preschool- 12th grade), compared to 414 on October 26, 2014.
- I have been working on our application for 'School-wide' title one status which would give us flexibility with the increased funds that we've received. I am currently waiting on feedback from them on our next step. They wanted to meet with me at the conference that I will be attending on November 17 and 18. We will be working on each school's individual improvement plan going forward.



Red ribbon week

November 16th -20th

Monday – stay drug free

Pursue your passion

Wear red



Tuesday – stay clean and succeed

Hats off to being drug free

Wear a hat

Wednesday – I have the power
to be drug free & make good choices

wear super-hero gear

Thursday – stand with honor

be a friend, not a bully

Wear camo

Friday – be bold stay drug free

Wear blue & gold

Poster contest:

THEME: Pursue your passion – stay drug free

Requirements:

8 x 11, must have theme on it, a red ribbon

Turned in to ms. Clifford by:

November 19th

19.G.(i)(a) Current Events

19.G.(i)(b) Transportation

19.G.(i)(c) November Employee of the Month - Irene Yarrison

19.G.(ii) **Elementary Principal** (*Daniel Hutchens*)

November 4, 2014

To: Mr. Fields

From: Daniel Hutchens

Re: November Board Report

- Parents made a great effort to meet with staff during our Parent/Teacher Conferences. Staff made efforts to contact parents by phone or reschedule if they were not able to attend the conferences in person.
- The Book Fair that was held the week of October 14th – 17th was a success. Many patrons visited the Fair and purchased books. Thank you to Mrs. Ericka Hunt for organizing and facilitating this event.
- Students completed their first Galileo Benchmark assessments before the end of the quarter. We are reviewing the data and determining how we can focus our efforts to help students improve.
- We held a Character Counts Assembly on November 7th. We were able to present many awards for Reading Achievement. We also recognized students that earned the recognition of Honor Roll and Superintendent's List for the First Quarter
- The week of October 27th – October 31st we celebrated Red Ribbon Week and our decision to remain drug free during our life. The students had a fun week celebrating by dressing up, learning information to help them make their decision to be drug free, and receiving other fun prizes. The week was culminated by an Assembly on Friday, October 31st. The students reviewed what it means to be a hero, heard a special message from Navajo County Sheriff Officer Danny Deets, participated in fun minute-to-win-it class games, and participated in a fun staff versus students volleyball game.
- A "Hero" costume parade was held on October 31st. We appreciate the students that took this opportunity to dress as their hero and celebrate this fun day. Many parents were in attendance during the parade and all had an enjoyable time.
- The "Great Pumpkin Contest" was back this year. Many students entered their grand creations. The top prize winner was the "Olaf" pumpkin created by Abi Smith.
- Mrs. Young has volunteered to lead the charge in the Elementary School's Annual Christmas Program again this year. We appreciate her efforts with this project.
- The K-3 teachers participated in a Handwriting Training in the afternoon of October 31st. This training proved helpful and really helped with our implementation of our new Handwriting Curriculum.
- Operation Christmas Child is in full swing. Students, staff, and community members are wrapping boxes. We will begin packing in the coming weeks. Thanks to Mrs. Balda and Ms. Sartain for helping with this project.

19.G.(ii)(a) Staff/Student Activities

19.G.(iii) **Business & Operations** (*Steve Mills*)

Business and Operations Report

November 10, 2015 Board Meeting

Business and Financial

Arizona school funding settlement

As you are probably aware, a settlement has been reached in the school inflation funding lawsuit between the legislature and the coalition representing school districts. Legislation was passed to provide some funding relief to school districts that will be enacted only if Arizona voters approve a ballot initiative on May 16, 2016 to amend the constitution. Voter approval is necessary to enact changes to certain school funding mechanisms. I will prepare more information for the board and staff in the future to better educate us on the details, pros and cons of the ballot initiative. For now, I want to share with you how this will affect funding for Joseph City USD.

Settlement amount

If approved by voters in May 2016, Joseph City USD will receive approximately **\$93,000** for 2015-16. But those funds won't be available to spend until after the election and after our board revises our FY16 budget, leaving very little time to spend the money before the end of the fiscal year. Therefore, the legislation also allows 100% of settlement funds to be carried over to 2016-17 and be paid out then. If approved by voters, the additional funds are welcome and needed but will still leave us a long way from recovering from the funding cuts of past years.

Settlement components

\$73,000 *Permanent adjustment to base funding level for inflation reset*

20,000 *Our approximate share per year for 5 years of \$50 million statewide settlement*

\$93,000 *TOTAL*

How will the money be spent?

- Our Governing Board and administration will review options, long-term plans and goals over the coming months as we formulate a plan for the additional funds.
- Our staff will have opportunities to comment and weigh-in before any plans are finalized.
- Priorities are:
 1. Salaries
 2. Capital needs (curriculum materials, equipment, building repairs and upgrades, buses and vehicles, etc.)

3. Instructional programs and needs, including consideration for student/teacher ratios

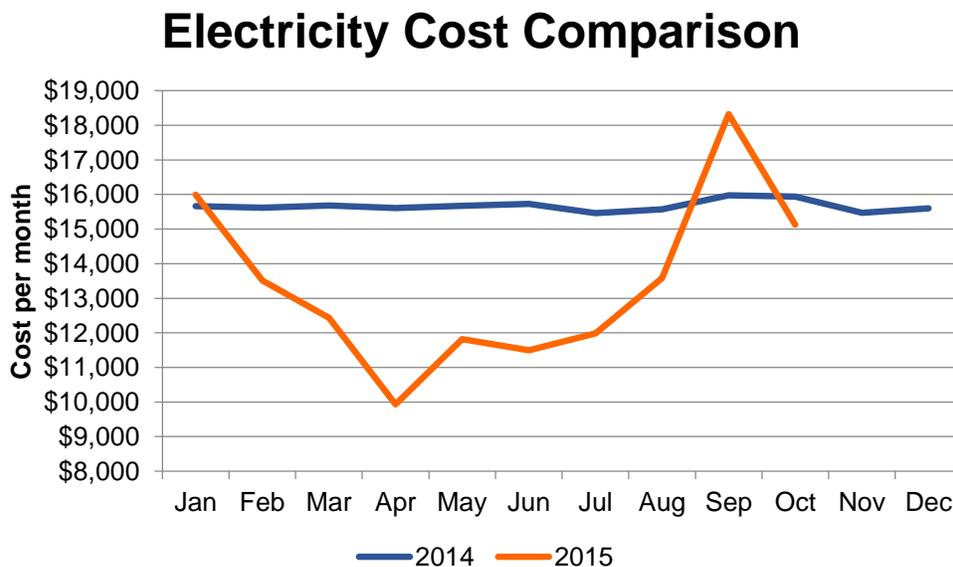
Points to consider

- Joseph City USD employee compensation relative to that of surrounding areas
- The need to attract and retain high-quality talent
- Condition of facilities and equipment, preventive maintenance needs, replacement cycles, safety, etc.
- Instructional program needs as driven by goals, student performance, identified strengths and weaknesses, etc.
- Upcoming override phase-down and possible election in November 2016 (current override amount is \$344,000)
- Long-term effect of power plant closure

Operations and Support Services

Electricity Savings

Electricity cost savings for January 2015 through October 2016 over the same period in 2014 is \$22,719.



19.G.(iii)(a) Business & Operations

19.G.(iii)(b) Maintenance, Technology, Food Services, Custodial

19.H. Travel Request

19.H.(i) High School Music Department Out-of-State Travel to Hawaii, Spring 2016

Proposal

End of the year choir tour (an offer)

To be considered by, and proposed to:

In this order.

1. Mr. Fields (Principal)
2. Parents
3. School Board
4. Audition Choir Students

End of the year choir tour to Hawaii

Purpose: Education, Tour, Perform, Recruitment, Fun

Dates: Last week in May-first week in June.

Overview:

7 days 6 nights in Hawaii (Waikiki)

Touring & performing at several places including, Waikiki, Pearl Harbor, Private Luau, and Public Venues.

Educational touring to Pearl Harbor, U.S.S. Arizona Memorial, Punchbowl National Memorial of the Pacific, U.S. Army Museum, U.S.S. Bowfin Submarine, U.S.S. Missouri (The Mighty Mo) Polynesian Cultural Center, Waikiki and Diamond Head.

Cultural Activities including touring Waikiki, Downtown historic Honolulu, China town, Diamond head hike, private luau and performance exchange, catamaran sailing, snorkeling, boogie boarding, Oriental Buddhist Temple, Rainforest hike, Laie Historic pineapple and sugar cane fields.

Cost: \$1200.00 per person (student) 4 to a room \$1600.00 per person Chaperone

18 students and min. 6 chaperones

To raise funds... Minimal effect on community.

1. Two concerts that we charge for
2. One large dinner show at the end of the year
3. Tax credits
4. Student responsible for any difference if any

What we need from the school..... Just a nod... yes or no. & (Transportation to PHX)

20. Call to the Public for Comments to the Governing Board (30 Minute Time Limit) (President)

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21.A. District Vouchers

21.A.(i) General Funds:

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21.A.(ii) Payroll:

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21.A.(iii) Revolving Fund:

#1013-16 (\$342.24)

21.A.(iv) Auxiliary:

#1008 - 12 (\$3,094.56)

21.A.(v) Student Activity:

#1002 - 1003 (\$1,606.16)

21.B. Financial Summaries: District, Auxiliary, Student Activity

Financial Reports

Expenditure Budget Balance Report

REPORT TITLES	
Joseph City School District	This report includes all funds associated with Joseph City USD with the exception of the Auxiliary Fund and the Student Activity Fund.
COLUMNS	
Account Number / Description	This is the reference number and description of the account whose data is presented on that line. Some reports summarize by fund, all the accounts within that fund. District accounting systems must be organized by fund. Each fund represents a unique source of revenue and a designated purpose for which those monies can be used.
Budget	This is the total amount budgeted for the fiscal year in all the accounts represented on that line.
Range To Date	The top of the report shows a "From Date" and a "To Date". The Range To Date column shows the total of all transactions dated during the range of time beginning with the "From Date" and ending with the "To Date". This range is typically the first day through the last day of the month.
YTD	Totals all transactions year to date, beginning with July 1 and ending with the "To Date" stated at the top of the report.
Balance	This is a calculation showing how much of the budgeted amount for that lines has not yet been spent: Balance = Budget - YTD
Encumbrance	Encumbrances are expenditures for which the District is obligated but has not yet paid. This is the total of unspent amounts from all active purchase orders and unspent amounts from all employment contracts and work agreements
Budget Balance % Remaining Bud	The dollar amount represents the total remaining budget amount not yet spent and not yet obligated: Budget Balance = Balance - Encumbrance . The percentage represents the remaining Budget Balance as a percent of the total Budget for that line: % Remaining Budget = Budget Balance ÷ Budget .

Fund Balances Report (Auxiliary Fund / Student Activity Fund)

REPORT TITLES	
Joseph City Unified Auxiliary Fund	The Auxiliary Fund accounts for revenues and expenditures arising from bookstore operations, athletic operations, and miscellaneous district-related operations. Revenues may include the sale of supplies, fees for optional non-credit activities, athletic gate receipts, extra-curricular activity fees and fund raisers, concession sales and other miscellaneous receipts. Expenses may be for any related purpose.
Joseph City Unified Student Activity Fund	The Student Activity Fund contains agency monies held in trust by the District on behalf of student organizations. These may include Student Council, clubs and other student organizations approved by the board. Revenues and expenses related to these activities are accounted for in this fund.
COLUMNS	
Fund / Description	Joseph City USD uses this report format to present all accounts with the Auxiliary Fund and Student Activity Fund, rather than a group of multiple funds. So even though the description says "Fund", this column actually shows the reference number and description of each account within the single fund, either Auxiliary or Student Activity, as indicated in the title of the report.
Beginning Balance	This shows the total of all cash plus any other assets minus any liabilities as of July 1 of the fiscal year. There are typically no other liabilities or assets besides cash. So in most cases, this amount is the cash balance in that class, club or activity account at the beginning of the year.
Revenue	Includes all revenues collected year to date from July 1 through the last day of the month shown in the header at the top of the report.
Expense	Includes all expenditures paid year to date from July 1 through the last day of the month shown in the header at the top of the report.
Transfers	Represents the total of all transfers of cash between accounts year to date from July 1 through the last day of the month shown in the header at the top of the report.
Fund Balance	Represents the total of all cash plus any other assets minus any liabilities as of the last day of the month shown in the header at the top of the report. There are typically no other liabilities or assets besides cash. So in most cases, this amount is the cash balance in that class, club or activity account as of the last day of the month. This amount is calculated: Fund Balance = Beginning Balance + Revenue - Expense + or - Transfers .
Cash Balance	This is the cash balance remaining in the account as of the last day of the month shown in the header at the top of the report.
Variance	Shows the difference, if any, between the Fund Balance and Cash Balance : Variance = Fund Balance - Cash Balance .

Joseph City Unified School District

Expenditure Budget Balance Report

 Summary Only

From Date: 9/1/2015

To Date: 9/30/2015

Fiscal Year: 2015-2016

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
Fund: 001 Maintenance and Operation Fund						
Fund 001 Total:	\$3,975,072.11	\$290,502.89	\$670,308.09	\$3,304,764.02	\$2,432,448.41	\$872,315.61 21.94%
Fund: 011 301 Base Salary						
Fund 011 Total:	\$28,803.00	\$6,166.98	\$6,609.81	\$22,193.19	\$9,062.51	\$13,130.68 45.59%
Fund: 012 301 Performance Pay						
Fund 012 Total:	\$93,965.00	\$11,896.98	\$11,896.98	\$82,068.02	\$441.04	\$81,626.98 86.87%
Fund: 013 301 Salary & Benefit Increase						
Fund 013 Total:	\$119,531.06	\$12,952.76	\$13,548.44	\$105,982.62	\$12,225.77	\$93,756.85 78.44%
Fund: 020 Instructional Improvement Fund						
Fund 020 Total:	\$38,000.05	\$3,270.81	\$3,270.81	\$34,729.24	\$11,105.52	\$23,623.72 62.17%
Fund: 110 Title I 15-16						
Fund 110 Total:	\$127,088.00	\$13,506.00	\$23,813.90	\$103,274.10	\$82,966.24	\$20,307.86 15.98%
Fund: 111 Title I 14-15						
Fund 111 Total:	\$0.00	\$0.00	\$20.77	(\$20.77)	\$0.00	(\$20.77) 0.00%
Fund: 140 Title II-A 15-16						
Fund 140 Total:	\$28,468.00	\$0.00	\$9,779.17	\$18,688.83	\$0.00	\$18,688.83 65.65%
Fund: 142 Title II-A 14-15						
Fund 142 Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	(\$300.00) 0.00%
Fund: 200 Title VII Indian Ed 15-16						
Fund 200 Total:	\$14,419.86	\$0.00	\$0.00	\$14,419.86	\$8,170.00	\$6,249.86 43.34%
Fund: 221 IDEA Basic 15-16						
Fund 221 Total:	\$88,336.31	\$2,654.37	\$3,845.14	\$84,491.17	\$43,431.14	\$41,060.03 46.48%
Fund: 226 IDEA Preschool 14-15						

Joseph City Unified School District

Expenditure Budget Balance Report

 Summary Only

From Date: 9/1/2015

To Date: 9/30/2015

Fiscal Year: 2015-2016

Budget Balance

Account Number / Description			Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
Fund 226 Total:			\$7,233.47	\$0.00	\$0.00	\$7,233.47	\$0.00	\$7,233.47 100.00%
Fund:	227	IDEA Preschool 15-16						
Fund 227 Total:			\$7,598.00	\$0.00	\$0.00	\$7,598.00	\$15,098.00	(\$7,500.00) -98.71%
Fund:	231	JOM 15-16						
Fund 231 Total:			\$3,768.91	\$323.44	\$351.15	\$3,417.76	\$1,021.14	\$2,396.62 63.59%
Fund:	261	Voc-Ed CTE Basic 15-16						
Fund 261 Total:			\$6,608.56	\$387.77	\$387.77	\$6,220.79	\$20.60	\$6,200.19 93.82%
Fund:	264	Voc-Ed CTE Basic 02-03						
Fund 264 Total:			\$0.00	\$17.00	\$17.00	(\$17.00)	\$0.00	(\$17.00) 0.00%
Fund:	290	MAC Reimbursement						
Fund 290 Total:			\$7,015.23	\$0.00	\$0.00	\$7,015.23	\$0.00	\$7,015.23 100.00%
Fund:	291	DSC Reimbursement						
Fund 291 Total:			\$10,700.00	\$0.00	\$0.00	\$10,700.00	\$10,700.00	\$0.00 0.00%
Fund:	332	Navajo Preschool Grant 15-16						
Fund 332 Total:			\$1,398.98	\$0.00	\$0.00	\$1,398.98	\$0.00	\$1,398.98 100.00%
Fund:	335	Race To The Top Grant						
Fund 335 Total:			\$2,486.40	\$0.00	\$0.00	\$2,486.40	\$0.00	\$2,486.40 100.00%
Fund:	349	Forest Fees						
Fund 349 Total:			\$37,000.00	\$628.80	\$1,064.80	\$35,935.20	\$21.20	\$35,914.00 97.06%
Fund:	374	E-Rate						
Fund 374 Total:			\$10,600.00	\$0.00	\$0.00	\$10,600.00	\$0.00	\$10,600.00 100.00%
Fund:	378	Impact Aid						
Fund 378 Total:			\$10,186.31 ²²	\$19.95	\$19.95	\$10,166.36	\$0.00	\$10,166.36

Joseph City Unified School District

Expenditure Budget Balance Report

 Summary Only

From Date: 9/1/2015

To Date: 9/30/2015

Fiscal Year: 2015-2016

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
						99.80%
Fund: 391 REAP Grant 15-16						
Fund 391 Total:	\$35,996.38	\$0.00	\$0.00	\$35,996.38	\$0.00	\$35,996.38 100.00%
Fund: 400 Voc-Ed CTE Priority Grant 15-16						
Fund 400 Total:	\$26,815.13	\$477.12	\$829.96	\$25,985.17	\$4,180.26	\$21,804.91 81.32%
Fund: 506 School Plant (SALE)						
Fund 506 Total:	\$6,900.00	\$0.00	\$0.00	\$6,900.00	\$0.00	\$6,900.00 100.00%
Fund: 510 Food Service						
Fund 510 Total:	\$170,806.54	\$17,940.32	\$27,633.19	\$143,173.35	\$73,754.92	\$69,418.43 40.64%
Fund: 511 Summer Food Program						
Fund 511 Total:	\$7,274.49	\$0.00	\$0.00	\$7,274.49	\$0.00	\$7,274.49 100.00%
Fund: 515 Civic Center						
Fund 515 Total:	\$31,717.91	\$1,925.31	\$16,819.53	\$14,898.38	\$1,754.67	\$13,143.71 41.44%
Fund: 520 Preschool Tuition						
Fund 520 Total:	\$31,099.20	\$651.31	\$1,177.18	\$29,922.02	\$3,497.08	\$26,424.94 84.97%
Fund: 525 Auxiliary Operations						
Fund 525 Total:	\$76,252.50	\$0.00	\$0.00	\$76,252.50	\$0.00	\$76,252.50 100.00%
Fund: 526 Extracurricular activities fees tax credit						
Fund 526 Total:	\$15,250.50	\$0.00	\$0.00	\$15,250.50	\$0.00	\$15,250.50 100.00%
Fund: 530 Donations - Elementary Incentive Acct						
Fund 530 Total:	\$372.00	\$0.00	\$0.00	\$372.00	\$0.00	\$372.00 100.00%
Fund: 531 Donations - Senior Grad Night						
Fund 531 Total:	\$28.00 ₂₃	\$0.00	\$0.00	\$28.00	\$0.00	\$28.00 100.00%

Joseph City Unified School District

Expenditure Budget Balance Report

 Summary Only

From Date: 9/1/2015

To Date: 9/30/2015

Fiscal Year: 2015-2016

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
Fund: 532 Donations - Native Am Taco Sales						
Fund 532 Total:	\$9,345.46	\$0.00	\$50.69	\$9,294.77	\$0.00	\$9,294.77 99.46%
Fund: 533 Donations - Elem Library Fund						
Fund 533 Total:	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00 100.00%
Fund: 534 Donations - Hospitality Room						
Fund 534 Total:	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00 100.00%
Fund: 535 Donations - Voc & Tech Ed Projects						
Fund 535 Total:	\$80.00	\$0.00	\$0.00	\$80.00	\$0.00	\$80.00 100.00%
Fund: 537 Donations - 8th Grade Grad Night						
Fund 537 Total:	\$101.67	\$0.00	\$0.00	\$101.67	\$0.00	\$101.67 100.00%
Fund: 539 Other Gifts & Donations						
Fund 539 Total:	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00 100.00%
Fund: 550 Insurance Proceeds						
Fund 550 Total:	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00 100.00%
Fund: 555 Textbooks						
Fund 555 Total:	\$600.00	\$37.32	\$37.32	\$562.68	\$22.38	\$540.30 90.05%
Fund: 565 Litigation Recovery						
Fund 565 Total:	\$4,645.00	\$0.00	\$0.00	\$4,645.00	\$0.00	\$4,645.00 100.00%
Fund: 570 Indirect Costs						
Fund 570 Total:	\$24,000.00	\$1,014.90	\$2,895.33	\$21,104.67	\$9,560.09	\$11,544.58 48.10%
Fund: 585 Insurance Refunds						
Fund 585 Total:	\$10,167.00	\$0.00	\$0.00	\$10,167.00	\$0.00	\$10,167.00 100.00%
Fund: 596 NAVIT						

Joseph City Unified School District

Expenditure Budget Balance Report

 Summary Only

From Date: 9/1/2015

To Date: 9/30/2015

Fiscal Year: 2015-2016

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
Fund 596 Total:	\$82,090.88	\$5,298.71	\$7,922.94	\$74,167.94	\$39,436.96	\$34,730.98 42.31%
Fund: 610 Capital Outlay						
Fund 610 Total:	\$218,633.00	\$32,951.57	\$125,496.35	\$93,136.65	\$18,276.56	\$74,860.09 34.24%
Fund: 620 Adjacent Ways						
Fund 620 Total:	\$100,000.00	\$5,686.03	\$10,847.02	\$89,152.98	\$11,765.75	\$77,387.23 77.39%
Fund: 690 SFB Building Renewal Fund						
Fund 690 Total:	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$1,500.00	\$4,000.00 72.73%
Fund: 691 Unused						
Fund 691 Total:	\$277,521.23	\$17,155.09	\$17,155.09	\$260,366.14	\$260,366.14	\$0.00 0.00%
Fund: 700 Debt Service Funds						
Fund 700 Total:	\$672,362.50	\$0.00	\$0.00	\$672,362.50	\$0.00	\$672,362.50 100.00%
Grand Total:	\$6,433,638.64	\$425,465.43	\$955,798.38	\$5,477,840.26	\$3,051,126.38	\$2,426,713.88 37.72%

End of Report

Joseph City Unified Auxiliary Fund

Fund Balances

Fiscal Year: 2015-2016

Month: September
 Year: 2015
 Fund Type:

Include Cash Balance
 FY End Report

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expense</u>	<u>Transfers</u>	<u>Fund Balance</u>	<u>Cash Balance</u>	<u>Variance</u>
001	JH/HS ACTIVITY CARDS	(\$20.80)	\$660.00	(\$250.95)	\$0.00	\$388.25	\$388.25	\$0.00
002	JH/HS ART FEES	\$87.69	\$90.00	\$0.00	\$0.00	\$177.69	\$177.69	\$0.00
003	HS AUTO FEES	\$1,252.96	\$0.00	\$0.00	\$0.00	\$1,252.96	\$1,252.96	\$0.00
004	JH/HS BOOKSTORE	\$4,433.83	\$111.90	\$0.00	\$0.00	\$4,545.73	\$4,545.73	\$0.00
005	JH/HS ENTRY FEES	\$3,900.67	\$550.00	(\$369.23)	\$0.00	\$4,081.44	\$4,081.44	\$0.00
006	JH/HS FACS FEES	\$954.11	\$0.00	\$0.00	\$0.00	\$954.11	\$954.11	\$0.00
007	HS GATE RECEIPTS	\$1,706.67	\$807.00	(\$1,790.00)	\$0.00	\$723.67	\$433.67	\$290.00
008	HS CLEARANCE CARDS	\$725.97	\$1,067.00	(\$1,206.09)	\$0.00	\$586.88	\$586.88	\$0.00
009	JH CLEARANCE CARDS	\$811.88	\$450.00	(\$1,000.00)	\$0.00	\$261.88	\$261.88	\$0.00
010	JH/HS WOODS FEES	\$565.49	\$147.35	\$0.00	\$0.00	\$712.84	\$712.84	\$0.00
011	HS WELDING FEES	\$270.21	\$0.00	\$0.00	\$0.00	\$270.21	\$270.21	\$0.00
012	***ELEM CHARACTER COUNTS	\$1,046.97	\$0.00	(\$100.13)	\$0.00	\$946.84	\$946.84	\$0.00
013	HS DRIVERS ED FEES	\$240.07	\$0.00	\$0.00	\$0.00	\$240.07	\$240.07	\$0.00
014	***JH/HS CHARACTER COUNTS	\$651.31	\$0.00	\$0.00	\$0.00	\$651.31	\$651.31	\$0.00
015	JH ACADEMIC DECATHLON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
016	ELEM RESOURCE ROOM	\$2.25	\$0.00	\$0.00	\$0.00	\$2.25	\$2.25	\$0.00
017	DIST SPEECH THERAPY PROGRAM	\$250.62	\$0.00	\$0.00	\$0.00	\$250.62	\$250.62	\$0.00
018	JH/HS CARD AND GAME FEE	\$36.01	\$0.00	\$0.00	\$0.00	\$36.01	\$36.01	\$0.00
019	JH/HS TRACK FEES	\$0.20	\$0.00	\$0.00	\$0.00	\$0.20	\$0.20	\$0.00
020	ELEM LIBRARY FUND	\$189.21	\$0.00	\$0.00	\$0.00	\$189.21	\$189.21	\$0.00
021	ELEM READING IS FUNDAMENTAL (RIF)	\$104.30	\$0.00	\$0.00	\$0.00	\$104.30	\$104.30	\$0.00
022	ELEM CHESS CLUB FEES	\$81.29	\$0.00	\$0.00	\$0.00	\$81.29	\$81.29	\$0.00
023	ELEM LIBRARY FEES	\$1,231.76	\$55.86	\$0.00	\$0.00	\$1,287.62	\$1,287.62	\$0.00
024	JH/HS SCIENCE CLASS FEES	\$87.37	\$0.00	\$0.00	\$0.00	\$87.37	\$87.37	\$0.00
025	DIST INCENTIVES FOR EXCELLENCE	\$1,034.82	\$169.89	\$0.00	\$0.00	\$1,204.71	\$1,204.71	\$0.00
026	JR/HS FEES - TESTING & OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
027	***ELEM CHESS CLUB TAX CREDIT	\$25.00	\$0.00	\$0.00	\$0.00	\$25.00	\$25.00	\$0.00
101	JH/HS ANNUAL/YEARBOOK	\$2,662.99	\$1,360.00	(\$2,607.20)	\$0.00	\$1,415.79	\$1,415.79	\$0.00
102	***JH/HS FITNESS CLUB TAX CREDIT	\$2,482.45	\$0.00	\$0.00	\$0.00	\$2,482.45	\$2,482.45	\$0.00
103	JH/HS FITNESS CLUB	\$385.86	\$0.00	(\$208.90)	\$0.00	\$176.96	\$176.96	\$0.00
110	JH/HS HIGH CLASS CLUBS	\$893.14	\$0.00	\$0.00	\$0.00	\$893.14	\$893.14	\$0.00

Joseph City Unified Auxiliary Fund

Fund Balances

Fiscal Year: 2015-2016

Month: September
 Year: 2015
 Fund Type:

Include Cash Balance
 FY End Report

Fund	Description	Beginning Balance	Revenue	Expense	Transfers	Fund Balance	Cash Balance	Variance
112	JH/HS ATHLETIC ADVERTISING	\$932.38	\$0.00	\$0.00	\$0.00	\$932.38	\$932.38	\$0.00
130	JH/HS MARATHON PROCEEDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
131	JH/HS SKI CLUB	\$934.28	\$0.00	\$0.00	\$0.00	\$934.28	\$934.28	\$0.00
132	***JH/HS SERVICE LEARNING CLUB TAX CREDIT	\$13.71	\$0.00	\$0.00	\$0.00	\$13.71	\$13.71	\$0.00
133	***CLASS OF 2016 TAX CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
134	***CLASS OF 2015 TAX CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
135	***JH/HS ABSTINENCE CLUB TAX CREDIT	\$16.00	\$0.00	\$0.00	\$0.00	\$16.00	\$16.00	\$0.00
136	***JH/HS TECHNOLOGY CLUB TAX CREDIT	\$361.19	\$0.00	\$0.00	\$0.00	\$361.19	\$361.19	\$0.00
137	ELEM KDG GRAD MONEY	\$314.19	\$3.00	\$0.00	\$0.00	\$317.19	\$317.19	\$0.00
138	***JH BOYS BASKETBALL TAX CREDIT	\$360.43	\$0.00	\$0.00	\$0.00	\$360.43	\$360.43	\$0.00
139	ELEM LIBRARY FUND	\$329.31	\$55.85	\$0.00	\$0.00	\$385.16	\$385.16	\$0.00
140	DIST FOOTBALL CAMP	\$3,275.43	\$18,468.00	(\$1,108.00)	\$0.00	\$20,635.43	\$20,635.43	\$0.00
141	JH/HS BILL G. BENNETT MUSIC FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
142	JH/HS TECHNOLOGY CLUB FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
143	JH/HS ANNUAL CLUB FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
144	JH/HS DRAMA CLUB FEES	\$5.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00	\$0.00
145	JH/HS FBLA CLUB FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
146	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
147	***CLASS OF 2010 TAX CREDIT	\$311.80	\$0.00	\$0.00	\$0.00	\$311.80	\$311.80	\$0.00
148	***CLASS OF 2011 TAX CREDIT	\$150.06	\$0.00	\$0.00	\$0.00	\$150.06	\$150.06	\$0.00
149	***CLASS OF 2012 TAX CREDIT	\$328.08	\$0.00	\$0.00	\$0.00	\$328.08	\$328.08	\$0.00
150	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
151	***JH/HS BAND TAX CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
152	***JH/HS ACADEMIC DECATHLON TAX CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
153	***HS SOFTBALL TAX CREDIT	\$200.18	\$0.00	\$0.00	\$0.00	\$200.18	\$200.18	\$0.00
154	***HS NATIONAL HONOR SOCIETY TAX CREDIT	\$34.07	\$0.00	\$0.00	\$0.00	\$34.07	\$34.07	\$0.00
155	***HS WELDING TAX CREDIT	\$228.32	\$0.00	\$0.00	\$0.00	\$228.32	\$228.32	\$0.00
156	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
157	***HS VOLLEYBALL TAX CREDIT	\$907.92	\$0.00	\$0.00	\$0.00	\$907.92	\$907.92	\$0.00
158	***ELEM CLASS TAX CREDIT (Inactive)	\$95.61	\$0.00	\$0.00	\$0.00	\$95.61	\$95.61	\$0.00
159	***JH/HS WOODS TAX CREDIT	\$100.03	\$0.00	\$0.00	\$0.00	\$100.03	\$100.03	\$0.00

Joseph City Unified Auxiliary Fund

Fund Balances

Fiscal Year: 2015-2016

Month: September
 Year: 2015
 Fund Type:

Include Cash Balance
 FY End Report

Fund	Description	Beginning Balance	Revenue	Expense	Transfers	Fund Balance	Cash Balance	Variance
160	***ELEM ASSEMBLY TAX CREDIT	\$877.50	\$0.00	\$0.00	\$0.00	\$877.50	\$877.50	\$0.00
161	***ELEM ENRICHMENT TAX CREDIT	\$175.69	\$0.00	\$0.00	\$0.00	\$175.69	\$175.69	\$0.00
162	***JH/HS ANNUAL/YEARBOOK TAX CRED	\$598.44	\$0.00	\$0.00	\$0.00	\$598.44	\$598.44	\$0.00
163	***HS BASEBALL TAX CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
164	***JH/HS DRAMA TAX CREDIT	\$193.28	\$0.00	\$0.00	\$0.00	\$193.28	\$193.28	\$0.00
165	***HS GIRLS BASKETBALL TAX CREDIT	\$25.00	\$0.00	\$0.00	\$0.00	\$25.00	\$25.00	\$0.00
166	***HS CHEER TAX CREDIT	\$61.26	\$0.00	\$0.00	\$0.00	\$61.26	\$61.26	\$0.00
167	***JH/HS SWING CHOIR TAX CREDIT	\$0.32	\$0.00	\$0.00	\$0.00	\$0.32	\$0.32	\$0.00
168	***HS WRESTLING TAX CREDIT	\$94.94	\$0.00	\$0.00	\$0.00	\$94.94	\$94.94	\$0.00
169	***JH VOLLEYBALL TAX CREDIT	\$20.72	\$0.00	\$0.00	\$0.00	\$20.72	\$20.72	\$0.00
170	***ELEM FIELD TRIP TAX CREDIT	\$668.23	\$0.00	\$0.00	\$0.00	\$668.23	\$668.23	\$0.00
171	***JH/HS HIGH FIELD TRIP TAX CREDIT	\$29.34	\$0.00	\$0.00	\$0.00	\$29.34	\$29.34	\$0.00
172	***HS TRACK TAX CREDIT	\$354.71	\$0.00	\$0.00	\$0.00	\$354.71	\$354.71	\$0.00
173	***HS STUDENT COUNCIL TAX CREDIT	\$294.04	\$0.00	\$0.00	\$0.00	\$294.04	\$294.04	\$0.00
174	***HS BOYS BASKETBALL TAX CREDIT	\$111.05	\$0.00	\$0.00	\$0.00	\$111.05	\$111.05	\$0.00
175	***JH/HS CARD AND GAME CLUB TAX CR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
176	***JH/HS FACS TAX CREDIT	\$2.04	\$0.00	\$0.00	\$0.00	\$2.04	\$2.04	\$0.00
177	HS WRESTLING/WEIGHT ROOM	\$8,880.81	\$0.00	\$0.00	\$0.00	\$8,880.81	\$8,880.81	\$0.00
178	JR/SR HIGH ENRICHMENT TAX CREDIT	\$1,542.85	\$0.00	\$0.00	\$0.00	\$1,542.85	\$1,542.85	\$0.00
179	HS FOOTBALL FEES	\$598.43	\$0.00	\$0.00	\$0.00	\$598.43	\$598.43	\$0.00
180	JH/HS BAND FEES	\$3.52	\$0.00	\$0.00	\$0.00	\$3.52	\$3.52	\$0.00
181	HS NATIONAL HONOR SOCIETY FEES	\$434.59	\$0.00	\$0.00	\$0.00	\$434.59	\$434.59	\$0.00
182	JH/HS SWING CHOIR FEES	\$5.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00	\$0.00
183	ELEM FEES	\$71.80	\$2.00	\$0.00	\$0.00	\$73.80	\$73.80	\$0.00
184	HS ACADEMIC DECATHLON FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
185	DIST MUSIC INSTRUMENT RENTAL FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
186	JH/HS CLASS FEES	\$16.00	\$0.00	\$0.00	\$0.00	\$16.00	\$16.00	\$0.00
187	***HS FOOTBALL TAX CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
188	***JH FOOTBALL TAX CREDIT	\$20.00	\$0.00	\$0.00	\$0.00	\$20.00	\$20.00	\$0.00
189	HS SCHOLARSHIP FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
190	JH STUDENT COUNCIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Joseph City Unified Auxiliary Fund

Fund Balances

Fiscal Year: 2015-2016

Month: September
 Year: 2015
 Fund Type:

Include Cash Balance
 FY End Report

Fund	Description	Beginning Balance	Revenue	Expense	Transfers	Fund Balance	Cash Balance	Variance
191	***CLASS OF 2013 TAX CREDIT	\$18.20	\$0.00	\$0.00	\$0.00	\$18.20	\$18.20	\$0.00
192	***ELEM HONOR CHOIR TAX CREDIT (Ina	\$560.31	\$0.00	\$0.00	\$0.00	\$560.31	\$560.31	\$0.00
193	ELEM HONOR CHOIR FEES	\$2.10	\$0.00	\$0.00	\$0.00	\$2.10	\$2.10	\$0.00
194	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
195	***CLASS OF 2014 TAX CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
196	***CLASS OF 2017 TAX CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
197	***JH/HS HIGH ASSEMBLY TAX CREDIT	\$20.01	\$0.00	\$0.00	\$0.00	\$20.01	\$20.01	\$0.00
198	***JH/HS FUTURE BUS. LEADERS CLUB T	\$755.76	\$0.00	\$0.00	\$0.00	\$755.76	\$755.76	\$0.00
199	DIST TEXTBOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201	DIST TITLE I DONATIONS	\$250.23	\$0.00	\$0.00	\$0.00	\$250.23	\$250.23	\$0.00
202	ELEM STUDENT ACTIVITYFUND	\$1,339.82	\$0.00	(\$308.68)	\$0.00	\$1,031.14	\$1,031.14	\$0.00
203	***JH SOFTBALL TAX CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
204	***JH WRESTLING TAX CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
205	***JH GIRLS BASKETBALL TAX CREDIT	\$20.00	\$0.00	\$0.00	\$0.00	\$20.00	\$20.00	\$0.00
206	***JH TRACK TAX CREDIT	\$20.00	\$0.00	\$0.00	\$0.00	\$20.00	\$20.00	\$0.00
207	***JH/HS HOTROD CLUB TAX CREDIT	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
220	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
230	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231	DIST JOM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
232	TUTORING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
233	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
263	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
264	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300	DIST MISC. BANK CHARGES	\$440.89	\$0.00	\$0.00	\$0.00	\$440.89	\$440.89	\$0.00
306	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
317	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Joseph City Unified Auxiliary Fund

Fund Balances

Fiscal Year: 2015-2016

Month: September
 Year: 2015
 Fund Type:

Include Cash Balance
 FY End Report

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expense</u>	<u>Transfers</u>	<u>Fund Balance</u>	<u>Cash Balance</u>	<u>Variance</u>
320	***DIST-WIDE TAX CREDIT DONATIONS	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
321	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330	DIST GRANT - AZ PHYSICAL THERAPY A&	\$46.45	\$0.00	\$0.00	\$0.00	\$46.45	\$46.45	\$0.00
331	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
399	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
401	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
402	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
403	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
411	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
412	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
430	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
431	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
450	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
451	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
452	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
506	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530	DIST INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
532	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
535	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
536	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
538	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
550	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
555	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
565	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
593	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
595	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
610	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Joseph City Unified Auxiliary Fund

Fund Balances

Fiscal Year: 2015-2016

Month: September

Year: 2015

Fund Type:

Include Cash Balance

FY End Report

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expense</u>	<u>Transfers</u>	<u>Fund Balance</u>	<u>Cash Balance</u>	<u>Variance</u>
620	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
625	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
685	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
690	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
691	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
700	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
954	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
955	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grand Total:		\$54,845.62	\$23,997.85	(\$8,949.18)	\$0.00	\$69,894.29	\$69,604.29	\$290.00

End of Report

Joseph City Unified Student Activity Fund

Fund Balances

Fiscal Year: 2015-2016

Month: September
 Year: 2015
 Fund Type:

Include Cash Balance
 FY End Report

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expense</u>	<u>Transfers</u>	<u>Fund Balance</u>	<u>Cash Balance</u>	<u>Variance</u>
000	Civic Center	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
101	ANNUAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
102	Class of 2019	\$54.86	\$0.00	\$0.00	\$0.00	\$54.86	\$54.86	\$0.00
103	BAND	\$352.10	\$0.00	\$0.00	\$0.00	\$352.10	\$352.10	\$0.00
104	BASEBALL CLUB	\$783.96	\$0.00	\$0.00	\$0.00	\$783.96	\$783.96	\$0.00
105	FOOTBALL CHEERLEADERS CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
106	CLASS OF 2014	\$1,493.29	\$0.00	\$0.00	\$0.00	\$1,493.29	\$1,493.29	\$0.00
107	CLASS OF2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
108	CLASS OF2016	\$6,875.49	\$21.23	\$0.00	\$0.00	\$6,896.72	\$6,896.72	\$0.00
109	CLASS OF2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
110	CLASS OF 2011	\$286.83	\$0.00	\$0.00	\$0.00	\$286.83	\$286.83	\$0.00
111	CLASS OF 2012	\$701.66	\$0.00	\$0.00	\$0.00	\$701.66	\$701.66	\$0.00
112	CLASS of 2017	\$2,193.07	\$0.00	\$0.00	\$0.00	\$2,193.07	\$2,193.07	\$0.00
113	CARD AND GAME CLUB	\$60.00	\$0.00	\$0.00	\$0.00	\$60.00	\$60.00	\$0.00
114	DRAMA	\$250.49	\$0.00	\$0.00	\$0.00	\$250.49	\$250.49	\$0.00
115	FUTURE BUSINESS LEADERS OF AMERIK	\$12.60	\$0.00	\$0.00	\$0.00	\$12.60	\$12.60	\$0.00
116	GIRLS BASKETBALL	\$263.92	\$480.00	\$0.00	\$0.00	\$743.92	\$743.92	\$0.00
117	HIGH SCHOOL STUDENT COUNCIL	\$1,229.07	\$0.00	(\$33.53)	\$0.00	\$1,195.54	\$1,195.54	\$0.00
118	NATIONAL HONOR SOCIETY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
119	SOFTBALL CLUB	\$5,158.09	\$0.00	\$0.00	\$0.00	\$5,158.09	\$5,158.09	\$0.00
120	SWING CHOIR	\$3,148.71	\$0.00	(\$477.45)	\$0.00	\$2,671.26	\$2,671.26	\$0.00
121	WRESTLING CLUB	\$191.52	\$0.00	\$0.00	\$0.00	\$191.52	\$191.52	\$0.00
122	CHEERLEADERS CLUB	\$2,169.15	\$0.00	(\$545.62)	\$0.00	\$1,623.53	\$1,623.53	\$0.00
123	WELDING	\$106.37	\$0.00	\$0.00	\$0.00	\$106.37	\$106.37	\$0.00
124	WOODS	\$104.76	\$0.00	\$0.00	\$0.00	\$104.76	\$104.76	\$0.00
125	BOYS BASKETBALL	\$736.39	\$0.00	\$0.00	\$0.00	\$736.39	\$736.39	\$0.00
126	VOLLEYBALL CLUB	\$2,662.57	\$0.00	\$0.00	\$0.00	\$2,662.57	\$2,662.57	\$0.00
127	FACS	\$35.75	\$0.00	\$0.00	\$0.00	\$35.75	\$35.75	\$0.00
128	CLASS OF 2007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
129	CLASS OF 2015	(\$56.85)	\$0.00	\$0.00	\$0.00	(\$56.85)	(\$56.85)	\$0.00
130	SIGN LANGUAGE CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Joseph City Unified Student Activity Fund

Fund Balances

Fiscal Year: 2015-2016

Month: September

Year: 2015

Fund Type:

Include Cash Balance

FY End Report

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expense</u>	<u>Transfers</u>	<u>Fund Balance</u>	<u>Cash Balance</u>	<u>Variance</u>
131	MATHATHON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
132	CLASS OF 2018	\$1,507.17	\$0.00	\$0.00	\$0.00	\$1,507.17	\$1,507.17	\$0.00
133	BASKETBALL CHEERLEADERS CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
134	FOOTBALL CLUB	\$27.69	\$0.00	\$0.00	\$0.00	\$27.69	\$27.69	\$0.00
201	CLASS OF 2010	\$1,046.51	\$0.00	\$0.00	\$0.00	\$1,046.51	\$1,046.51	\$0.00
202	ELEM STUDENT ACTIVITY FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
203	TECHNOLOGY CLUB	\$86.00	\$0.00	\$0.00	\$0.00	\$86.00	\$86.00	\$0.00
219	CLASS OF 2019	\$145.63	\$0.00	\$0.00	\$0.00	\$145.63	\$145.63	\$0.00
220	CLASS OF 2020	\$199.65	\$0.00	\$0.00	\$0.00	\$199.65	\$199.65	\$0.00
300	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
301	JH CHEER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
302	JH SPIRIT CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
303	JH STUDENT COUNCIL	\$1,553.28	\$0.00	\$0.00	\$0.00	\$1,553.28	\$1,553.28	\$0.00
304	JH TRACK	\$215.11	\$0.00	\$0.00	\$0.00	\$215.11	\$215.11	\$0.00
500	MISC. BANK CHARGES	(\$196.78)	\$0.00	\$0.28	\$0.00	(\$196.50)	(\$196.50)	\$0.00
Grand Total:		\$33,398.06	\$501.23	(\$1,056.32)	\$0.00	\$32,842.97	\$32,842.97	\$0.00

End of Report

21.C. FY'16 Appointments

21.C.(i) Dayton Flake - 7th Gr Girls Basketball Coach

21.C.(ii) Jason Hendricks - 7th Gr Boys Basketball Coach

21.C.(iii) Darrel Mosier - Science Fair Coordinator

21.C.(iv) Connor Neal - Substitute Technology Worker

21.C.(v) Deo Diaz - Substitute Activity Bus Driver & Substitute Maintenance Worker

October 28, 2015

To: Mr. Bryan Fields, Superintendent

From: Eric Miller, Athletic Director

Re: Coaches SY 15 – 16

I would like to recommend the following for SY 15 – 16.

Sierra Rogers	Volunteer Girls Basketball Manager/Statistician
Krista Edwards	Volunteer Girls Basketball Coach
Kellen Roberson	Volunteer Jr High Wrestling Coach
Dayton Flake	7 th Grade Girls Basketball Coach
Jason Hendricks	7 th Grade Boys Basketball Coach

Eric Miller

Athletic Director

Agenda Item Information

Board Meeting Date: November 10, 2015

Agenda Item: District Science Fair Coordinator

Presented By: Bryan Fields

Background:

I am recommending that the Governing Board approve Darrel Mosier to serve as the Science Fair Coordinator for 2015-16 school year.

Fiscal Note:

The stipend is \$707.00 for this position.

Recommendation:

Approve as presented.

Dam



Kathy Mitchell <kathym@jcusd.org>

Form Submission from josephcityschools.org

1 message

no-reply@schoolwebmasters.com <no-reply@schoolwebmasters.com>

Sun, Aug 16, 2015 at 1:21 PM

Reply-To: no-reply@schoolwebmasters.com

To: kathym@jcusd.org

The form "classapp_form" has been completed. Here are the results:

Date:: 8/17/2015

Title: Mr.

Last Name:: Diaz

First Name:: Deo

SSN (optional):: ~~627-19-2475~~

Home Phone#:: 928-606-2229

E-mail Address:: deo.diaz@outlook.com

Mailing Address (Street):: P.O. Box 411

Mailing Address (City):: Joseph City

Mailing Address (State):: Arizona

Mailing Address (Zip Code):: 86032

Position(s) Desired:: Full-time,Part-time

Subjects/Grades K-12 (List in order of preference)::

Submission of resume recommended, not required. This application must be completed without reference to resume. Applications will be retained for 2 years.:

Personal Data

1. When will you be available?: Immediately

2. Other names used::

Date of use::

3. Previous Mailing Address:: 37

4. Location of Placement Records and File (Give complete address)::

5. Arizona Certificates including endorsements/subject area now held or eligible to hold (indicate)::**Expiration Dates::****7. List languages, including English, in which you are proficient:: N/A****English:** Speak,Read,Write**Spanish:** Speak**Navajo:** N/A**Other:**

: N/A

We are an Equal Opportunity Organization. This district does not discriminate on the basis of age, race, color, religion, sex, marital status, disability, or national origin.: N/A**Professional and Other Work Experience****Provide information below for employer(s) for at least the last ten years with most recent experience first. (List employer's phone number). "See Resume" is not responsive. If you have not had three years teaching experience, provide student teaching information below.: N/A****Employer's Name(s) (Including address/phone)::** Boral Material Technologies 45 NE Loop 210 Ste. 700 San Antonio, TX 78216**From::** June 1983**To::** July 2014**Supervisor::** Rick Hoelscher**Position Held::** West Region Supervisor/Lean Coordinator**Reason for Leaving::** Laid off, company reorganization, position eliminated.**Employer's Name(s) (Including address/phone)::** U.S. Army**From::** 10-1978**To::** 11-1981**Supervisor::****Position Held::** 64-C Turck Driver/Motor Pool Manager**Reason for Leaving::** Honorable Discharge**Employer's Name(s) (Including address/phone)::****From::****To::****Supervisor::**

Position Held::**Reason for Leaving::****Employer's Name(s) (Including address/phone)::****From::****To::****Supervisor::****Position Held::****Reason for Leaving::**

You are required to provide the month and year for each date required. If you are being considered for employment, the district will contact your current and past employers. Add additional necessary information below.:

Please explain any gaps in employment of over 30 days (for the past 10 years).: Recieved a severance package from Boral and decided to be home and catch up on projects as I was travelling for several years.

Have you ever been dismissed from a position?: No

If yes, explain.: Laid off

Have you ever been asked to resign from a position?: No

If yes, explain.:

Have you ever resigned from a position rather than be non-renewed, dismissed, or face disciplinary action by employer or against certificate?: No

If yes, explain.:

Education and Professional Preparation

List schools attended and special training received. "See Resume" is not responsive. Please mail in a copy of official college transcript(s).: N/A

High School:: Bowie High School

Location:: Bowie, AZ

Dates Attended:: 8/1974-5/1978

Year Graduated:: 1978

GPA:: 3.0

College::

Location::

Dates Attended::

Year Graduated::

GPA::

Degree::

Major/Minor::

Describe additional education not listed (i.e. graduate hours beyond highest degree earned):

List honors you have received.:

List professional organizations to which you belong.:

List leadership positions you have held in organizations.:

Describe special abilities or talents applicable to position you are seeking.: 32 years of experience with mechanical work, certification to operate fork lift, CPR/AED certification, several years of experience in structural repair work, hobby of restoring vehicles as well as maintenance on personal vehicles.

Personal References

Give names and complete addresses of 3 references that are familiar with your personality, character, and work habits. (Do not use relatives as references.): N/A

Name:: Dan Morrison

***Dates Known::** 6/1983-present

Occupation: Retired

Address:: 4159 Shellicia Circle Riverside, CA 92509

Phone:: 951-315-9810

Name:: Gary Gentry

***Dates Known::** 1/2000-present

Occupation: Engineering Director

Address:: 45 NE Loop 410 Ste. 700 San Antonio, TX 78216

Phone:: 210-241-1523

Name:: Robert Padilla

***Dates Known::** 5/1996-present

Occupation: Plant Manager

Address:: 1375 E. Rosemary Trail Casa Grande, AZ 85122

Phone:: 520-235-8952

***Provide month and year.:** N/A

40

Narrative Questions

In the space provided, answer the following questions as they relate to the positions for which you are applying (i.e. teacher, school nurse, school guidance counselor, etc.): N/A

At the end of your first year of district employment, how will you determine whether or not you have been successful?: I will be successful if I am proficient at the duties of my job as a maintenance worker, am able to contribute at a high level to the success of the Joseph City Unified School District, have identified areas for growth within the organization, and have developed positive working relationships with co-workers and staff.

Why do you want to work for Joseph City USD#2?: I have lived in Joseph City for 15 years. My son attended school in the JCUSD from kindergarten through high school. Our family has been involved in activities at the school throughout the years and I have a great appreciation for the education and positive experience my son was able to obtain at JCUSD. I have the desire to contribute to the continued success of JCUSD.

What are your goals for future employment?: I would like to obtain a position in an area I enjoy. My goal would be to make a positive contribution, fulfill the duties of my position as well as continue to grow in my position until retirement.

Please enter the characters exactly as you see them in the box below:: N/A

To Whom It May Concern:

I strongly recommend my colleague, Deo Diaz, for employment. I have had the pleasure of working alongside him for 11 years in the Fly Ash Industry, where he has been entrusted with a great deal of responsibility.

I have had the opportunity to observe Deo's professional skills as well as interpersonal style. He is consistently pleasant, and takes on all assignments with enthusiasm and dedication. I wish that all my co-workers had his attitude.

Regardless of deadlines or other pressure, Deo always delivers. His organizational skills make him the consummate multi-tasker. As our 5S/LEAN Coordinator, Deo was responsible for equipment identification, inventory, critical asset assessment and maintenance planning/coordinating among other things.

While I surely miss seeing Deo around the plant, I believe he will be an asset to your maintenance program.

Sincerely,



James Taylor
Operations Supervisor
Boral Material Technologies LLC.

Office: (520) 384-5348
Mobile: (520) 507-4472
Fax: (520) 384-1133
Email: James.Taylor@boral.com

Joseph City Unified School District No. 2
P.O. Box 8
Joseph City, AZ 86032

August 17, 2015

To Whom It May Concern,

I am excited to have the opportunity to apply for the position of Maintenance Worker. Joseph City Unified School District is reputable for excellence in providing a quality education and a positive educational experience for their students. From having a student attend JCUSD from Kindergarten through High School I have witnessed the hard work and dedication of the staff first hand. I would like the opportunity to contribute to the success of an organization with the high standards demonstrated by the employees at JCUSD.

I have 32 years of experience in Fly Ash plant operation and maintenance. I worked as a plant operator for 8 years for Boral Material Technologies, advanced to Plant Manager for 18 years at Boral, managing four different plants and ending my career with Boral as the Western Region Supervisor, traveling to several plant sites in the region overseeing and coordinating maintenance and repair projects.

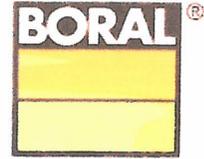
The skills I have gained from my various positions and levels of responsibility combined with character qualities of integrity, dependability and hard work ethic make me a positive fit for this role. A hard worker, I will adapt quickly to the requirements and immediately start contributing to the quality and excellence of the Joseph City Unified School District.

As you can see from my application, I have been out of the workforce for a year. During this time, I have been catching up on projects at home and spending time with my family, as I travelled with Boral for several years and was away from home. I am now ready to return to a regular job and apply my expertise to a position as a Maintenance Worker.

I look forward to the opportunity to meet with you to review the requirements and my qualifications for the Maintenance Worker position.

Thank you for your time and consideration.

Deo Diaz
Cell: (928) 606-2229
Email: deo.diaz@outlook.com



Boral Material Technologies LLC.

45 N.E. Loop 410, Suite 700
San Antonio, TX 78216

Phone (210) 349-4069
Fax (210) 349-8512

www.boralflyash.com

17 August, 2015

Reference: Letter of Recommendation for Mr. Deo Diaz

To whom it may concern:

I have worked alongside Mr. Deo Diaz for over 15 years at Boral on numerous maintenance and capital projects within the industrial sector as well as communicating frequently on day to day operations of Boral facilities.

Mr. Diaz has demonstrated an ability to lead with the supervision of direct employees and contractors hired for project work. In addition, the scheduling and coordination of activities, procurement of materials, and the procurement of contractors were a few of the many items that I had the opportunity to work alongside Mr. Diaz that contributed to the successful completion of several projects.

Mr. Diaz has worked within a structured environment at Boral while being challenged during critical operational situations at a power generating facility where time is of the essence to maintain continuous plant operations while also holding safety as the top priority through all tasks as well as managing daily operational challenges.

I personally recommend that Mr. Diaz would be a positive addition to your team. Should you need to contact me, please contact me at (210) 241-1523.

Yours sincerely,

A handwritten signature in purple ink that reads "J. Gary Gentry". The signature is written in a cursive style.

J. Gary Gentry
Director, Engineering Services
Boral Material Technologies, LLC

Richard A. Hoelscher, P.E.
27424 Vera Road
San Antonio, Texas 78260

August 17, 2015

To Whom It May Concern:

Deo Diaz

I am writing this letter to inform you that I worked with Mr. Diaz for almost 10 years. Initially Deo was a Plant Supervisor at a Fly Ash Operation in Snowflake Arizona. In 2005 Mr. Diaz was promoted to oversee multiple Fly Ash operations in California, Nevada, and Arizona.

During our time working together, I asked Mr. Diaz to help me with the following tasks:

- Operational Management of Multiple Sites
- Maintenance of Fly Ash Handling and Storage Equipment
- Coordination of the Hours of Operation with the Sales and Dispatch Groups
- Mentoring Plant Supervisors
- Implementation of LEAN Principles as they relate to Total Productive Maintenance (TPM)
- Site Supervision of Contractors for Clean Up of Terminal for Sale of Property

In all the above tasks I Mr. Diaz was quite competent and professional. His "Can Do" attitude cheerful disposition was enjoyable. When I assigned projects to Mr. Diaz I was confident that he would complete the work. I would not hesitate to recommend Deo Diaz for employment.

Sincerely,



Richard. A. Hoelscher, P.E.

Agenda Item Information

Board Meeting Date: November 10, 2015

Agenda Item: Temporary/Substitute Technology Worker

Presented By: Bryan Fields

Background:

I am requesting that the governing board approve Conner Neal to work as a substitute technology worker for the span of about two weeks. See Mr. Gardner's email for the specifics. This request is to meet the demands from losing his regular worker, Isaac Hutton. There are no other substitute technology workers approved at this time.

Fiscal Note:

Salary schedule states- \$11.00

Recommendation:

Approve as presented.



Kathy Mitchell <kathym@jcusd.org>

Fwd: Temp Help

1 message

—— Forwarded message ——

From: Jason Gardner <jasong@jcusd.org>
Date: Mon, Nov 9, 2015 at 9:45 AM
Subject: Temp Help
To: Bryan Fields <bryanf@jcusd.org>

Mr. Fields

With the resignation of Isaac, I would like to hire a temporarily sub helper for our tech department. I will be needing help while we look for a full time replacement. I would like to hire Conner Neal for two weeks. He would be able to start 11/16/15 and will work until 11/24/15.

Thank you

—
Jason Gardner
Technology Director
Joseph City School District
jasong@jcusd.org

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Conner as a sub tech worker.docx
12K

21.D. FY'16 Volunteers

21.D.(i) Sierra Rogers - Girls Basketball Manager/Statistician

21.D.(ii) Kellen Roberson - Junior High Wrestling

21.E. Board Travel to the AZ School Board Association Annual Conference/Pre-Conference, December 9-11, 2015, Phoenix AZ



(<http://azsba.org/>)

Select Language

ASBA-ASA 58TH ANNUAL CONFERENCE

Informative breakout sessions on best school practices, exciting speakers, and awards for excellence in education. A full-day orientation for new board members precedes this year's Annual Conference.

Location

[Arizona Biltmore](http://azsba.org/location/arizona-biltmore/)
(<http://azsba.org/location/arizona-biltmore/>)

Date/Time

Date(s) -
12/10/2015 -
12/11/2015 *All Day*

Event Type

Conference Day One
Dec. 10, 2015

49

Conference Day Two

Day 1

ASBA-ASA 58TH ANNUAL CONFERENCE AGENDA

Time	Event	Presenter
7:00 AM – 12:00 PM	Exhibit viewing	
7:00 AM – 8:00 AM	Breakfast	
8:00 AM	Entertainment	
8:15 AM – 9:00 AM	Opening General Session: <ul style="list-style-type: none">• Welcome / President's remarks / Pledge• NSBA's John Tuttle• Awards• Teacher of the Year	
9:00 AM – 10:30 AM	First Keynote Speaker	Claudio Sanchez
10:45 AM – 12:00 PM	ASBA Annual Business Meeting	
12:15 PM – 1:30 PM	Golden Bell Luncheon	
1:45 PM – 2:35 PM	Breakout 1 (eight options)	
2:45 PM – 3:35 PM	Breakout 2 (eight options)	
3:45 PM – 4:45 PM	Breakout 3 (eight options)	
1:45 PM – 4:45 PM	Exhibit Viewing/Refreshments	
4:45 PM – 5:45 PM	HNAIC & Black Caucus Meetings	
6:00 PM – 6:30 PM	Reception in Foyer	
6:30 PM – 8:30 PM	Awards Banquet	

Day 2

New Board Member Orientation Registration



Exhibit at the Annual Conference



Thursday Agenda



Friday Agenda



ASBA-ASA 58TH ANNUAL CONFERENCE AGENDA

Time	Event	Presenter
7:00 AM – 8:30 AM	Breakfast	
7:30 AM – 8:30 AM	ASBA 2016 BOD Meet & Greet Breakfast	
7:30 AM – 8:30 AM	AZ Rural Schools Meeting	
8:30 AM – 8:55 AM	<ul style="list-style-type: none">ASBA UpdateThomas J. Gentzel , NSBA executive directorOutgoing Board member recognitionIntroduce New Executive Committee & County Directors	Dr. Timothy Ogle, ASBA
8:55 AM – 9:55 AM	Second Keynote Speaker:	Marshall Trimble
9:55 AM	Prize Drawing	
10:10 AM – 11:00 AM	Breakout 4 (seven options)	51
11:10 AM –	Breakout 5 (seven options)	



(<http://azsba.org/>)

Select Language



PRE-CONFERENCE: THE KEY WORK OF SCHOOL BOARDS

Master and refine your governance knowledge, skills and abilities in this face-paced interactive conference, based on the National School Boards Association’s newly revised guidebook, “The Key Work of School Boards.” You’ll dig into five critical board governance responsibilities that contribute to improved student achievement: Vision, Accountability, Policy, Community Leadership and Relationships.

Location

[Arizona Biltmore](http://azsba.org/location/arizona-biltmore-5/)
(<http://azsba.org/location/arizona-biltmore-5/>)

Date/Time

Date(s) -
12/09/2015 All
Day

Event Type

- [Frontpage](#)

Registration

The \$175/person member registration fee includes a copy of National School Boards Association newly revised publication "The Key Work of School Boards", access to online materials, continental breakfast, snacks and lunch. Registration for the Annual Conference is not required to register for the pre-conference. Non-member registration fee is \$350/person. To register as a non-member, call us at 602.254.1100

Late Registration Participants registered after Tuesday, December 1, 2015, will be charged an additional \$50 late registration fee.

Hotel Information

Useful Information

Registering for the Annual Conference

[Featured](#)

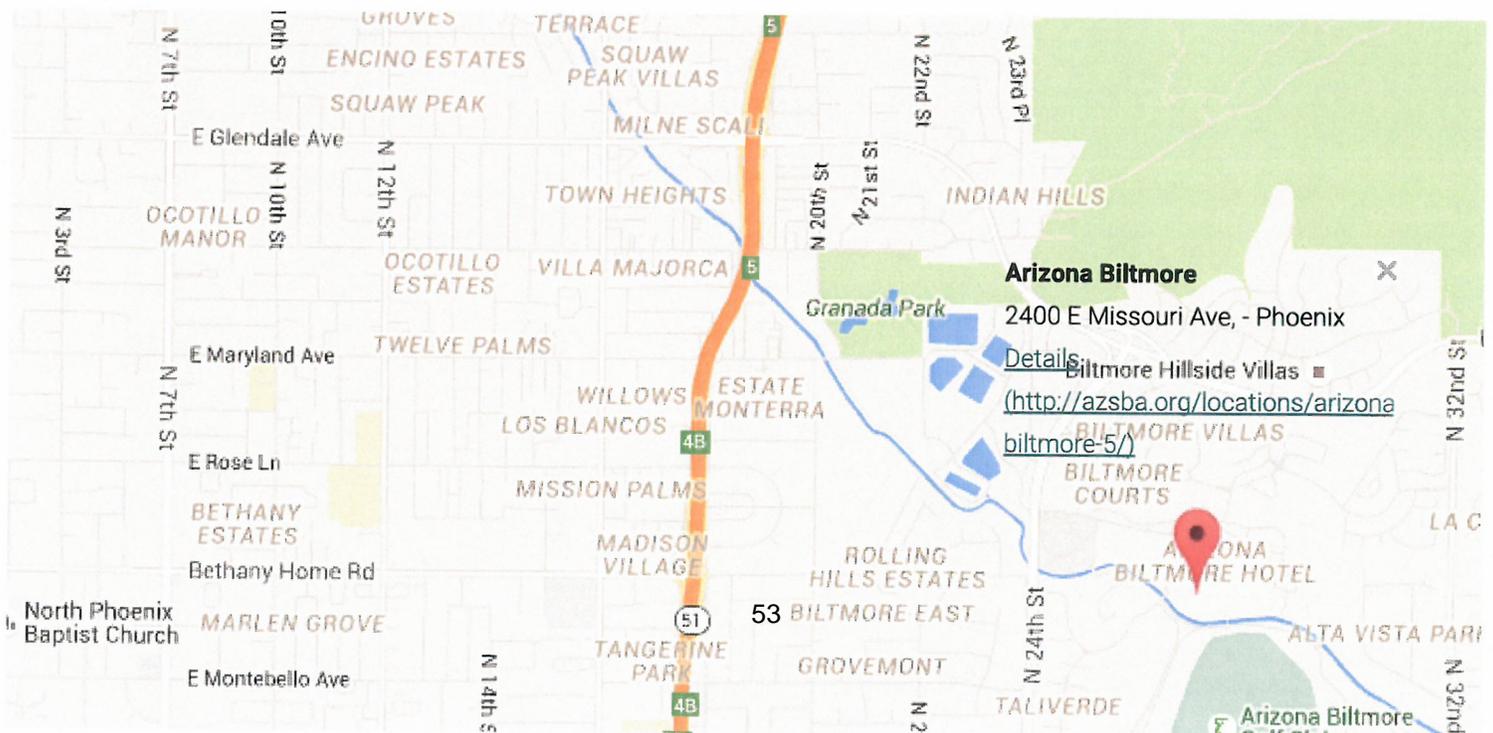
[\(http://azsba.org/featured/\)](http://azsba.org/featured/)

- [New Member](http://azsba.org/member/)
- [Orientation](http://azsba.org/orientation/)
- [Training](http://azsba.org/training/)

Register Now

Members

REGISTER
([HTTPS://LOGIN.AZSBA.ORG/CONFERENCE-THE-KEY-WORKS-OF-SCHOOL-BOARDS/](https://login.azsba.org/conference-the-key-works-of-school-boards/))



Registration



[Featured](#)

Hotel Information



[\(http://azsba.org/featured/\)](http://azsba.org/featured/)

Useful Information



- [New Member](http://azsba.org/member/)

Registering for the Annual Conference



- [Orientation](http://azsba.org/orientation/)
- [Training](http://azsba.org/training/)

Registering for the Annual Conference

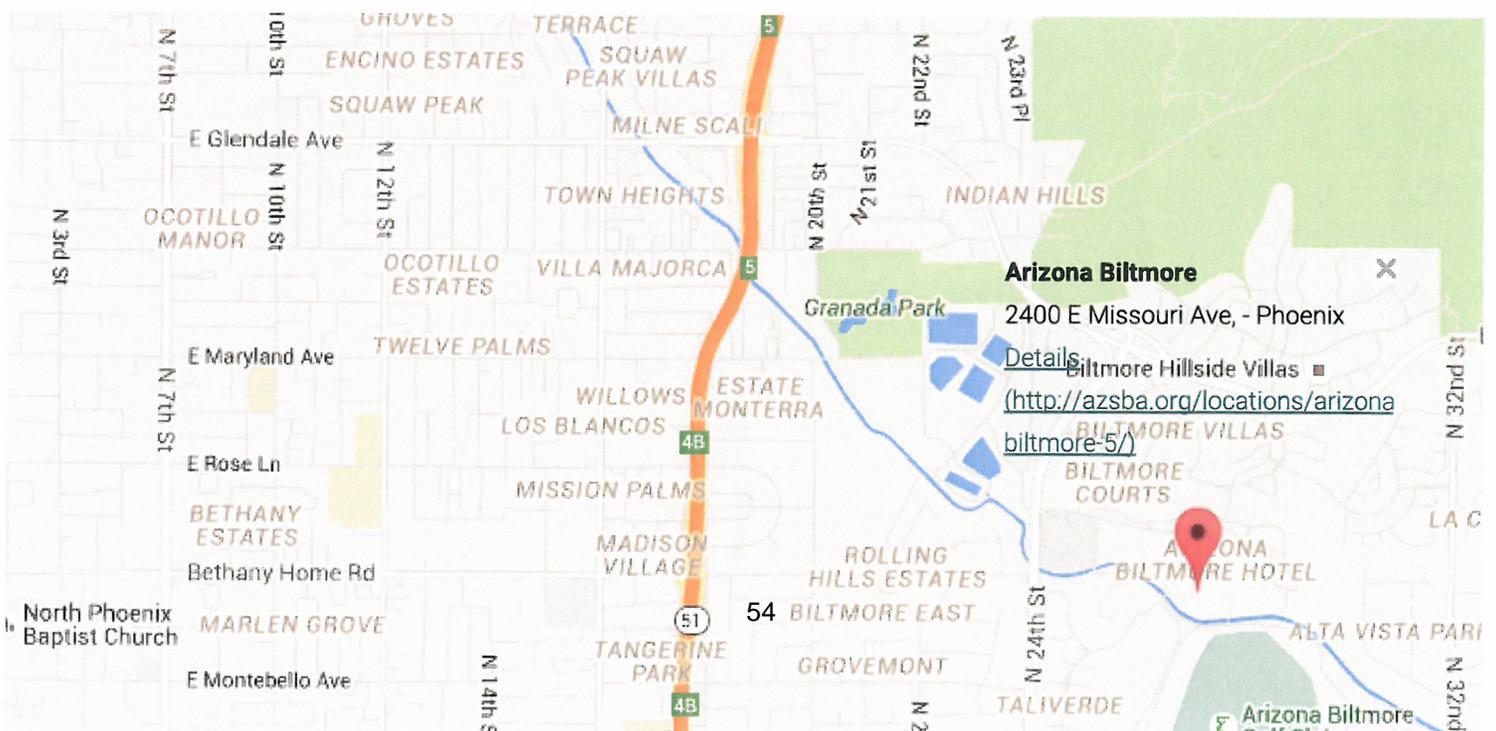
The \$350/person member registration fee to the Annual Conference includes access to online materials for all session, plus continental breakfasts, lunches, awards banquet and snacks on both days. The Exhibit Preview social reception on Wednesday, December 9, is included as well. Non-member registration fee is \$700/person.

Register Now

Members

Please note that separate [registration is required for the Annual Conference](http://azsba.org/events/asba-asa-58th-annual-conference/) and the Pre-Conference.

REGISTER
(HTTPS://LOGIN.AZSBA.ORG/CONFERENCE-THE-KEY-WORKS-OF-SCHOOL-BOARDS/)



21.F. FY'16 Emergency Response Plan

Agenda Item Information

Board Meeting Date: November 10, 2015

Agenda Item: District Emergency Plan

Presented By: Bryan Fields

Background:

I am asking that the GB make a motion to approve our emergency plan. It has procedures for what we do in a variety of different circumstances. There are 6 copies of the official manual located throughout the district with the master being kept in the superintendent's office. Components of the plans are given to staff in their manuals and provided to the local agencies. Parts of the plan include maps, utility shut-offs, emergency procedures, student lists, medical needs, plan requirements, and guidelines for creating and maintaining the plan. We do not provide public access to the student information or other information that could be used against the school by someone whom may wish to do harm.

I would like to provide hardcopy components of the plan to you as you request. You may want to take a few minutes to review the master while at the district for a meeting. We try to update it regularly and I would like to take it to the GB annually for your approval. Please let me know if you have any questions regarding it.

Recommendation:

Sample Motion

"I motion to approve the Joseph City Emergency Plan as presented."

21.G. Northland Pioneer College Work Study Agreement

**Northland Pioneer College
2015-2016 Federal Work-Study Program
Off-Campus Community Service Program Agreement**

This agreement entered into between the Northland Pioneer College (N.P.C.) District Governing Board for and on behalf of Northland Pioneer College (N.P.C.), hereinafter known as the "Institution" and **Joseph City Unified School District**, hereinafter known as the "Organization", (a public organization or private nonprofit organization) for the purpose of providing work to students eligible to participate in the Federal Work-Study (FWS) Off-Campus Community Service Program.

FWS students may be employed by the institution, a Federal, State or local agency, a private not-for-profit organization or a private for-profit organization but the employment must not: (1) Impair existing service contracts; (2) replace or displace any regular, full- or part- time employees; (3) fill jobs that are vacant because the employer's regular employees are on strike; (4) involve the construction, operation, or maintenance of any part of a facility used or to be used for religious worship or sectarian instruction. The institution must enter into written agreement with any agency or organization providing employment under the FWS Program (34 CFR sections 675.20 through 675.23).

Schedules to be attached to this agreement from time to time must be signed by an authorized official of the Institution and the Organization and must set forth:

1. a brief description of the work to be performed by the students under this agreement; the total number of students to be employed;
2. the hourly rate of pay;
3. the average number of hours per week each student will work and
4. the period of employment

These schedules will also state the total length of time the project is expected to run, the total percent, if any, of the student's compensation that the Organization will pay to the Institution, and the total percent, if any, of the cost of the employer's payroll contribution to be borne by the Organization. The Institution will inform the Organization of the maximum number of hours per week a student may work. Students will be made available to the Organization by the Institution to perform specific work assignments.

PUBLIC NOTICE OF NONDISCRIMINATION:

PUBLIC NOTICE OF NONDISCRIMINATION: Northland Pioneer College does not discriminate on the basis of race, color, national origin, veteran status, religion, marital status, gender, age or disability in admission or access to, or treatment or employment in its educational programs or activities. District grievance procedures will be followed for compliance with Title IX and Section 504 requirements. The Affirmative Action Compliance Officer is the Director of Human Resources, 2251 E. Navajo Blvd., Holbrook, Arizona 86025, (800) 266-7845. The Section 504 Compliance Officer is the Coordinator of Disability Resource and Access, 1001 W. Deuce of Clubs, Show Low, Arizona 85901, (800) 266-7845. The lack of English language skills will not be a barrier to admission and participation in vocational education programs. Revised 9-12-14

EMPLOYER:

1. The Organization is considered the employer for the purpose of this agreement. It has the ultimate right to control and direct the services of the students, not only as the result to be accomplished, but also as the means by which the result is to be accomplished.
2. The Institution shall be limited to approving students' job descriptions, to posting openings at the Institution, to determining that students meet the eligibility requirements for employment under the Federal Work-Study Program, to forwarding students applications to the Organization, and to determining that students do, in fact, perform their work.

CANCELLATION OF POSITION:

This contract may be cancelled without any further obligation on the part of the N.P.C. District Governing Board and Northland Pioneer College in the event that sufficient appropriated funding is unavailable to assure full performance of its terms. The Organization shall be notified in writing of such non-appropriation at the earliest opportunity.

EMPLOYMENT PERIOD:

There is no guarantee as to the length of the student's employment with the Organization. FWS Program agreement is considered a temporary, part-time position.

TERMINATION OF EMPLOYMENT:

The student is subject to all terms of employment as established by the Organization for its employees. Students may be removed from work on a particular assignment or from the Organization by the Institution, either on its own initiative or at the request of the Organization. The Organization shall notify the student and the Institution by submitting a letter outlining the reasons for termination.

TRANSPORATION:

Transportation for students to and from work assignments will not be provided by either the Institution or the Organization.

REVIEW OF POSITION:

All files and other related records relating to this contract shall be subject at all reasonable times to inspection and audit by N.P.C. College District Governing Board, or the Auditor General of the State of Arizona, or their agents for five years after completion of this contract. Such records shall be produced at Northland Pioneer College upon reasonable notice to the contracting party.

COMPENSATION:

Compensation to students for work performed for FWS Program under this agreement will be disbursed and all payments due as Federal Work-Study funding and subject to State or Local Workers' Compensation Laws, Federal or State Income Tax Laws, Federal Social Security Laws, and under other applicable law.

JOB RELATED INJURIES:

1. Students eligible to participate in the Federal Work-Study Program are covered by the Institution for injuries on the job by the State's Workers' Compensation Insurance Program.
2. The Organization is responsible for providing a safe work environment and for any injuries that student receives on the job.
3. Federal funds cannot be used to pay an injured student's hospital expenses or other related expenses.

CONSIDERATIONS FOR FEDERAL WORK-STUDY PROGRAM:

The mission of the FWS Program is to help students who need employment income and can benefit from work experience, to assist students in developing satisfactory work habits in preparation for entering the work force and to provide valuable employment opportunities. The FWS Position should reflect the educational or vocational goals of the student.

1. A student may work up to 19 hours per week depending on the amount of their FWS award. Supervisors must assist students in developing a work schedule around required class times.
2. A student may not work over 19 hours per week. The exact hours of work eligibility will take into consideration the extent of the student's financial need and the potential harm of a particular combination of hours worked and hours of student's academic progress.
3. A copy of the student's class schedule shall be kept on file with the Organization. It is the student's responsibility to inform the supervisor of schedule changes.
4. A student may not work during regular scheduled class times or periods, (e.g. completion of a class early or cancellation of a class for a given day).
5. A student may not work more than 8 hours a day and are not to work on weekends, nor are they allowed to work at home.
6. Supervisors must take an active role in keeping track of hours worked by the student, including knowing the awarded FWS amount for each term.
7. A student shall not work during periods of non-attendance (Christmas break, Spring break, etc.) since the student must apply FWS earnings to the cost of attendance during the next term in the award year. The FWS earning can reduce the student's eligibility for financial aid, and the student must intend to continue his/her college studies as documented by N.P.C.
8. A student will be paid the following wage of \$8.00 per hour or \$9.00 per hour set by the Institution and in compliance with regulation from the Department of Labor and the Department of Education.
9. A student must be enrolled for six or more credits each semester to be eligible and must maintain Satisfactory Academic Progress (SAP) in compliance with FWSP Handbook (available at the NPC website) for Supervisor and Student and Financial Aid Procedure Manual.

PAYMENT:

1. The Organization shall use FWS timesheets provided by the Institution. The student shall keep a daily record of a work schedule on the FWS timesheet.
2. Student and supervisor shall review and sign all FWS timesheets before submitting to the NPC Payroll Office. The supervisor's signature denotes that the student has worked the hours listed and has performed the work in a satisfactory manner. Only authorized personnel are allowed to sign the student's timesheet.
3. Payment is made on the 15th and last day of the each month by the NPC. Payroll Office. The initial timesheet has two week delay.
4. Timesheets shall be in compliance with the guidelines listed in the FWSP Handbook for Supervisor and Student and Financial Aid Procedure Manual.

ARIZONA SCHOOL RISK RETENTION TRUST, INC.

VERIFICATION OF COVERAGE

ISSUE DATE: 11/2/00

AGREEMENT NO: 230

SCHOOL DISTRICT:
NORTHLAND PIONEER COLLEGE
P. O. BOX 610
HOLBROOK, AZ 86025
MR. DAN SEMPER
VICE PRESIDENT - ADMINISTRATIVE SERVICES

ARIZONA SCHOOL RISK RETENTION TRUST, INC.
5225 NORTH CENTRAL AVENUE, SUITE 104
PHOENIX, ARIZONA 85012
PHONE: (602) 266-4911
FAX: (602) 266-7754

THIS VERIFICATION OF COVERAGE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE HOLDER. THIS VERIFICATION DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE COVERAGES BELOW. THE VERIFICATION IS TO CERTIFY THAT COVERAGES LISTED BELOW HAVE BEEN ISSUED TO THE SCHOOL DISTRICT ABOVE FOR THE PERIOD INDICATED NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS VERIFICATION MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE COVERAGE DESCRIBED HEREIN IS SUBJECT TO ALL TERMS EXCLUSIONS AND CONDITIONS OF SUCH COVERAGE.

TYPE OF COVERAGE	LOCATION/DESCRIPTION	LIMIT OF PROPERTY COVERAGE
MOTOR VEHICLE PHYSICAL DAMAGE		
ALL RISK PROPERTY		
COURSE OF CONSTRUCTION		

TYPE OF COVERAGE	LIMITS OF LIABILITY
COMPREHENSIVE GENERAL & AUTO LIABILITY	\$1,000,000 Combined Single Limit Per Occurrence
OTHER	

DESCRIPTION OF OPERATIONS, PERIOD AND CONDITIONS TO WHICH THIS COVERAGE APPLIES

AGREEMENT NO. 230	AGREEMENT PERIOD: 07-01-00 UNTIL TERMINATED BY THE DISTRICT
-------------------	---

THIS VERIFICATION IS TO PROVIDE EVIDENCE THAT COVERAGE IS MAINTAINED IN FULL FORCE AND EFFECT FOR NORTHLAND PIONEER COLLEGE. COVERAGE IS SUBJECT TO THE TERMS CONDITIONS, EXCLUSIONS AND DEDUCTIBLES CONTAINED IN AGREEMENT 230, APPENDIX A.1., ITEM 2. COVERAGE A, PERSONAL INJURY BODILY INJURY AND/OR PROPERTY DAMAGE LIABILITY.

CANCELLATION: SHOULD ANY OF THE ABOVE DESCRIBED COVERAGES BE CANCELED BEFORE THE EXPIRATION DATE THEREOF, THE ARIZONA SCHOOL RISK RETENTION TRUST, INC., WILL ENDEAVOR TO MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER. FAILURE TO MAIL SUCH NOTICE SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE TRUST, ITS AGENTS OR REPRESENTATIVES.

CERTIFICATE HOLDER:
NORTHLAND PIONEER COLLEGE
P. O. BOX 610
HOLBROOK, AZ 86025


 JAMES W. MULLEN, CPCU, ARM 11-2-00
 DATE

5. The compensation percentage to be paid by the Organization and the Institution is:
Organization 0%; Institution 100%. This is based on the gross earnings of the student and does not include any employer related expenses.
6. All payroll records shall be kept by the Institution for a minimum of five years after the completion of this contract.

All conditions contained in this document are in accordance with Section 503 of the Education Amendments of 1972 (PL 92-318) and pursuant to the authority contained in Title IV, Part C, Sections 441-446 of the Higher Education Act of 1965 as amended (42 U.S.C. 2751-2756).

This contract may be canceled by the N.P.C. District Governing Board or its designee for conflict of interest in accordance with ARS 38-511.

This period covered by this agreement begins August 24, 2015 and ends May 14, 2016.

Joseph City School District
Name of Organization

PO Box 8
Address:

Joseph City, Arizona 86032

Bryan Fields
Print Name of Authorized Official:

(928) 288-3307
Telephone Number:


Signature

10/20/2015
Date:


Signature

10/12/15
Date:

Dr. Jeanne Swarhout, President
Northland Pioneer College
PO Box 610
Holbrook, Arizona 86025

The N.P.C. District Governing Board of Directors designee for and on behalf of Northland Pioneer College

21.H. Resignations

21.H.(i) Isaac Hutton - Technology Specialist

Isaac Hutton
P.O. Box 567
Joseph City, AZ 86032

November 6, 2015

Joseph City School District
P.O. Box 8
Joseph City, AZ 86032

Dear whom it may concern,

I would like to put in my resignation for my role in the Joseph City Unified School District. I've had a wonderful time working in the district; however, I feel that I might be too distracted with my own personal worries to effectively do my duties.

I wholeheartedly want to thank the district for giving me valuable work experience and knowledge over these past few years. I obtained my CompTIA A+ and Network+ certifications through classes I took in High School, worked as a summer worker for two years, then a fill-in worker, and – up to the point of my writing this – a full-time worker, each second more prized than the last.

I feel the need to continue in what I feel greater social pressure to do (and comfort in doing), and that is putting 100% effort into continuing my education and growth of knowledge, and making myself more valuable as an employee to future employers.

I wish the district, and each of its departments, nothing but the best in the future.

Thank you,

Isaac Hutton

22. **OLD BUSINESS (Discussion & Possible Approval)**

22.A. None

23. **NEW BUSINESS (Discussion & Possible Approval)**

23.A. **Operations (Possible Executive Session Items)**

23.A.(i) Vendor Payment from FY'15 Funds

11-2-2015

Check #5800198005 in the amount of \$885.27 was issued to Vendor: destinyexpress.com on 4-30-2015 for high school library supplies. Vendor never received check. A duplicate warrant # 5800246017 was issued on 9-10-2015 through the County Superintendent's office and a stop payment was placed on the previous check. On 9-21-2015, vendor requested the check be reissued to Follet School Solutions, Inc., because Destiny Express is one of their products that is used to order online.

Selena Nells
Finance Specialist

23.A.(ii) FY'16 Part Time Behavior Interventionist Position

Agenda Item Information

Board Meeting Date: November 10, 2015

Agenda Item: Approve the Position of Part-time Behavior Interventionist

Presented By: Bryan Fields

Background:

There is an attached job description for this position as part of your agenda materials. When possible I would like to pay for at least part of this position's salary out of federal grant funds such as Title One. This will be a certified position. No benefits or leave will be part of the position at this time. This particular recommendation at this time is for one class period a day. This position is being recommended on a trial basis and will not be issued a contract or work agreement at this time.

Fiscal Note:

The pay for this position will fall in the range of a substitute teacher. If the position is set for less than half a day we will have to set the rate per class because on the salary schedule the rate of pay is a minimum of \$42.50(\$47.50 if the person has a bachelor's degree) for a half day. For the upcoming recommendation of Dan Bushman I am recommending that we pay him \$25.00 for covering the one class period a day. We may use him to sub while he is here which would end up potentially costing us less than bringing in a different sub.

Recommendation:

Motion to approve the part-time position of behavior interventionist.

Behavioral Interventionist

Job Description

Reports To: Principal
Classification: Teacher or Substitute Teacher
Status: Full or Part Time | 10 Month
FLSA: Exempt

Revised 10/28/2015

General Description:

Work with students, staff and parents to assist with the healthy functioning of students in a classroom setting. Focus on specific behaviors that disrupt, exclude or otherwise negatively impact the student or group. Works to modify negative behaviors through specialized instructional delivery and classroom management methods. Uses his or her expertise in education, social work, psychology, counseling or other related fields to assess and implement effective classroom instruction and positive student behavior to improve educational outcomes for students.

Essential Job Elements:

1. Provide instruction to behaviorally challenged individuals or groups of students.
2. Develop lesson plans and supplementary materials and adapts to the needs of behaviorally challenged students while meeting district and state curriculum standards.
3. Administer on-to-one intensive behavior intervention to students under the direction of the principal.
4. Actively participate in behavior intervention meetings and professional development.
5. Develop instructional plans and organize class time to provide a balanced program of instruction, demonstration, work time and behavioral modification activities.
6. Develop student's abilities for critical analysis and encourage independent thought and expression of original ideas.
7. Evaluate and maintain an accurate written record of each student's performance, growth, skills, knowledge and behavior.
8. Assist students and parents by providing proper examples, emotional support and general guidance as directed.
9. Communicate and cooperate with other teachers and staff members in instruction, helping students and solving problems.
10. Follow health and safety practices, regulations and policies.
11. Assist students in developing self-help and self-advocacy skills as directed.
12. Assist in implementing specialized student plans (IEP, BIP, 504, HIP), as needed.

Behavioral Interventionist

Job Description

Page 2

13. Direct or supervise other student group activities both in and out of the classroom as assigned.
14. Attend meetings, participate in committees and sponsor student activities when assigned.
15. Provide assistance with de-escalating student behaviors and reintegration back into the classroom.
16. Confer with parents to discuss the individual student's progress as needed.
17. Follow local, state and federal law and adhere to Department of Education requirements and Governing Board policies.
18. Support and work effectively with others.
19. Maintain confidentiality regarding student, staff and management related information.
20. Support with integrity the mission, vision, goals and positive culture of Joseph City Schools.
21. Perform other duties as assigned.

Qualifications:

1. High School Diploma or GED required.
2. Valid Arizona teaching certificate or substitute teacher certificate.
3. Experience or college coursework in any related disciplines such as education, social work, psychology, counseling, etc. or an equivalent combination of education and experience sufficient to successfully perform the essential job elements.
4. Prefer skill, knowledge and ability in:
 - De-escalation techniques;
 - Implementation of behavior management and intervention techniques;
 - Ability to handle emotionally charged students;
 - Assigned subject areas to be taught;
 - Safe classroom practices;
 - Basic instructional methods and techniques;
 - Develop rapport and interact effectively with students;
 - Counseling, conflict resolution, problem solving;
 - Communicating effectively, both orally and in writing;
 - Interpreting and applying laws, regulations, codes and policies; and
 - Use of a variety of computer-based technologies.

Physical Requirements:

Position typically requires frequent standing, walking, sitting and occasional bending, stooping, pushing, pulling, reaching, climbing stairs, lifting and carrying up to 50 lbs. Occasional work outside. May be subject to travel and intense noise. Light work may include driving an automobile or van.

Contacts:

All staff, students, parents or guardians, community or governmental agencies.

23.A.(iii) Arizona Civics Exam Administration

Agenda Item Information

Board Meeting Date: November 10, 2015

Agenda Item: Adoption of the Method of Administration of the State Civics Test

Presented By: Bryan Fields

Background:

Last year the state of Arizona passed a law requiring that graduating students must pass, with a score of 60 or better, the state civics exam. By statute the students can retake it as many times as necessary to pass. The Governing Board is to decide how the test will be administered. Schools must document the student's passing grade on their transcript. Special Education students may be exempt in some cases. I have looked at the exam, met with our testing coordinator, met with the Social Studies department, and taken the issue to the site council for discussion. I would like to start the exam this year. This year's junior class and younger are the students affected by this law. Here is the recommendation for your consideration.

8th and 11th grades take the exam at the end of first semester this year.

8th and 11th grades take the exam at the end of first semester in 2016.

8th and 11th grades take the exam at the end of first semester in 2017.

Retakes will be administered each spring for students who have not passed (JH and HS).

Starting in 2018, 8th grade students will be the only students taking the exam at the end of the first semester. Retakes will continue where needed. If remediation is required we will address this on an as-needed basis with the possibility of a 9 week civics review course to be held during '0' hour or maybe over a few Saturdays. We do not anticipate many students struggling with this exam though. We are planning on using this exam as the final exam of the first semester in 8th grade Social Studies class.

I have a secure copy of the test that you can look over if you would like.

The technology department is transferring the test electronically so that we can administer the test to students on computers and easily analyze if there are certain questions that many students are struggling with.

Recommendation:

"I motion to approve the process for the administration of the state civics exam as presented."

23.B. * Personnel (Possible Executive Session Items)

23.B.(i) Dan Bushman - Part Time Behavior Interventionist

Agenda Item Information

Board Meeting Date: November 10, 2015

Agenda Item: Dan Bushman- Behavior Interventionist

Presented By: Bryan Fields

Background: I am asking that the Governing Board approve Dan Bushman as a Behavior Strategy Interventionist. This will be on a trial basis and may be discontinued at any time. Our focus is going to be with our current 7th grade class. They have had many discipline issues this year and the teachers, counselor, Mr. Miller and I all feel like a program such as this may help. We would like to target about 6 students and have Mr. Bushman work with them in a small setting. This would happen during their 4th period Social Studies class. This is a very large class (33) due to how the schedule and staffing worked out this year. By removing 6 students it should help the remaining students as well. Mr. Bushman would still teach the essential standards from the 7th grade Social Studies curriculum but also embed some behavioral strategies to assist these students in becoming more academically and socially successful. We will monitor this closely and have Mr. Bushman communicate frequently with the regular teachers on what he is teaching so that they can support his efforts.

Mr. Bushman has a bachelor's degree in Psychology and specialized in Applied Behavioral Analysis. He has worked for the past several years in the military and is in the process of becoming certified in teaching Spanish. He is currently a substitute teacher and coach for us.

I have met with Mr. Bushman about this program and provided him access to look at the Social Studies standards. He has come in to observe these students and is looking at the specific strategies and lessons that he would teach these targeted students. I have also met with the other teachers and everyone is on-board to see if this will help. Once this is approved we will reach out to the parents for their support.

Fiscal Note: I would like to pay Mr. Bushman at the rate of \$25.00 a day for teaching this 4th period class (65 minutes). He will not be issued as a contract as this program may be discontinued at any time. The position will also not come with any leave or benefits. The estimated cost for the remainder of the year is approximately \$3,200.00. He may be asked to sub for other periods of the day since he will already be on campus.

Recommendation:

Approve Dan Bushman as a Behavior Interventionist

23.B.(ii) Jared Dickson - Change From Temporary to Regular Maintenance/Grounds Worker

Agenda Item Information

Board Meeting Date: November 10, 2015

Agenda Item: Approval of Jarod Dixon from Temporary to Regular Maintenance/Grounds Worker

Presented By: Bryan Fields

Background: Jarod Dixon was originally approved as a temporary maintenance and grounds worker. I am recommending that we now change his status to 'regular' to reflect that he will be offered a work agreement like other classified employees. He was originally approved like this because we had a worker in place who was on leave and his status of returning was in question. Since that issue has been resolved I am recommending this change be approved.

Recommendation:

Sample

"I motion to approve Jarod Dixon be approved as a regular maintenance/grounds worker for FY16."

23.B.(iii) Krista Edwards - High School Girls Basketball Volunteer

24. COMMENTS/FUTURE BOARD MEETING ITEMS

24.A. Governing Board

24.B. Administration

25. OTHER

25.A. Confirmation of December Meeting Date(s) (President)

25.A.(i) December 8, 2015 at 4:30 p.m.

26. * EXECUTIVE SESSION

The Governing Board reserves the right to recess into Executive Session when needed pursuant to A.R.S. 38.431.03.A, (1) for personnel matters when notified; (2) discussion or consideration of records exempt by law from public inspection; (3) for consultation with attorney; (4) for consultation with attorney when in pending or contemplated litigation.

27. ADJOURNMENT

Packet background materials for agenda items will be available for study in the District Office on the day preceding the Board Meeting. If any disabled person needs any type of accommodation, please notify the District Office at 928-288-3307 at least 72 hours prior to the time scheduled for the meeting.

28. ROUTINE BUSINESS

28.A. Call the Meeting to Order (President)

28.B. Roll Call (Kathy Mitchell)

28.C. Adoption of the Agenda (Clerk)

28.D. Pledge of Allegiance (Volunteer)

28.E. Invocation (Volunteer)

28.F. Read, correct and approve the minutes of the following date(s): (Clerk)

28.G. REPORTS

28.H. Travel Request

28.I. Call the Meeting to Order (President)

28.J. Roll Call (Kathy Mitchell)

28.K. Adoption of the Agenda (Clerk)

28.L. Pledge of Allegiance (Volunteer)

28.M. Invocation (Volunteer)

28.N. Read, correct and approve the minutes of the following date(s): (Clerk)

28.N.(i) October 6, 2015 Regular & Executive Sessions

28.N.(ii) October 6, 2015 Regular & Executive Sessions



Bryan Fields
Superintendent

DATE: October 6, 2015
TYPE: Executive Session
PLACE: Board Room
CONVENED: 6:48 p.m.
ADJOURNED: 7:58 p.m.

EXECUTIVE SESSION

PRESENT: Mrs. Julie Davis, Member
Mr. Jim Edwards, Clerk
Ms. Linda Kor-Fisher, President
Mr. Eldon Larsen, Member
Mrs. Jennie Miller, Clerk
Mr. Bryan Fields, Superintendent
Mr. Ben Horstman, Hufford & Horstman
Mr. Joseph Williams, Hufford & Horstman

1. Ms. Kor-Fisher called for the Executive Session, the time being 6:48 p.m.
2. The Board met for the purpose of discussing a classified employee and possible charges for dismissal.
3. It was a consensus of the Board to adjourn the Executive Session, the time being 7:58 p.m.

Clerk



Bryan Fields
Superintendent

DATE: October 6, 2015
TYPE: Regular Session
PLACE: District Board Room
CONVENED: 6:00 p.m.
ADJOURNED: 8:05 p.m.

REGULAR SESSION

PRESENT: Mrs. Julie Davis, Member
Mr. Jim Edwards, Clerk
Ms. Linda Kor-Fisher, President
Mr. Eldon Larsen, Member
Mrs. Jennie Miller, Member
Mr. Bryan Fields, Superintendent/JH-HS Principal
Mr. Daniel Hutchens, Elementary Principal
Mr. Steve Mills, Business Manager
Mr. Brad Neal, Maintenance Supervisor
Ms. Kathy Mitchell, Supt./Governing Board Secretary
6 Community Member(s)

1. Ms. Kor-Fisher welcomed those present at the Regular Meeting, the time being 6:00 p.m.
2. Present for Roll Call: Mmes. Davis, Kor-Fisher, Miller & Messrs. Fields, Larsen
3. On motion by Mr. Edwards, seconded by Mrs. Miller, the Governing Board voted unanimously to approve the October 6, 2015 agenda with the exception of moving item III: Consent Agenda, C.-Cell Phone Stipend for Brad Neal to New Business Operations item 4 and to remove V. New Business, #5-Out of State Travel to Grant Conference for Steve Mills
4. Mrs. Miller volunteered for the Pledge of Allegiance.
5. Mr. Dan Bushman volunteered for the invocation.
6. On motion by Mr. Edwards, seconded by Mrs. Davis, the Governing Board voted unanimously to approve the minutes of the September 8, 2015 Regular Meeting and Executive Session.
7. Mr. Fields provided the Board with a written report including information on staff and student activities, District Profile, water shares, Halloween carnival, AZ Merit scores which were received today but embargoed, AIA, SchoolMaster, curriculum and student achievement. Ericka Hunt was chosen as October Employee of the Month.
8. Mr. Hutchens provided the Board with a written report including information on staff and student activities, After School Tutoring Program, 3-4 grade music, Renaissance training, testing and Grandparents Day.

9. Mr. Mills provided the Board with a report including information on the transition to the new fiscal year, food service, technology projects (Mr. Gardner gave a quick report), and maintenance projects.
10. Mr. Matt Weber, of NAVIT, gave a report on the future of the program. Legislation was enacted that will de-fund vocational programs over the next few years unless it is repealed by the Arizona Legislature. He provided information on the history of NAVIT, student enrollment, courses offered, monies paid to the districts, along with the great benefits the students are getting with the head start on their careers.
11. On motion by Mr. Edwards, seconded by Mrs. Miller, the Governing Board unanimously approved the following consent agenda items: 1) District Vouchers: Maintenance & Operations #1006-1010 (\$160,128.81); Payroll #7-8 (\$150,553.01); Auxiliary #1006-1007 (\$2,575.32); Revolving Fund #1011-1012 (\$124.00) & Student Activity #1001 (\$610.98) 3) July/August 2015 Financial Summaries; 4) Certified Evaluation Plan as presented; and 5) Service Design Project Donation of an Electric Car to Arizona State University.
12. On motion by Mr. Edwards, seconded by Mr. Larsen, the Governing Board voted unanimously to approve the FY'15 Annual Financial Report as presented.
13. Mr. Mills reported and accepted any questions from the audience regarding the Use of Maintenance & Operations Override monies for 2014-2015. There were no public comments from the audience.
14. On motion by Mr. Larsen, seconded by Mrs. Davis, the Governing Board unanimously approved plans for the disposal of district surplus property. There are many items that have not been used in several years and it takes up a lot of storage space. The first group would be technology items, such as old computers, etc.
15. On motion by Mr. Edwards, seconded by Mr. Larsen, the Governing Board unanimously approved a cell phone stipend for Mr. Brad Neal, who is a maintenance supervisor.
16. On motion by Mr. Larsen, seconded by Mrs. Miller, the Governing Board unanimously approved the addition of a substitute maintenance position to the 2015-16 salary schedule.
17. On motion by Mrs. Miller, seconded by Mrs. Davis, the Governing Board voted unanimously to approve Eric Miller as a FY'16 tutor.
18. On motion by Ms. Kor-Fisher, seconded by Mr. Edwards, the Governing Board voted unanimously to approve Chance Rush as a FY'16 maintenance worker.
19. On motion by Ms. Kor-Fisher, seconded by Mr. Edwards, the Governing Board voted unanimously to approve Jim Boose as the FY'16 Junior High Head Wrestling Coach.
20. On motion by Ms. Kor-Fisher, seconded by Mr. Edwards, the Governing Board voted unanimously to approve Earl Roberson as the Junior High Assistant Wrestling Coach.
21. On motion by Mrs. Davis, seconded by Mr. Larsen, the Governing Board voted unanimously to approve Dan Bushman as a FY'16 Substitute Bus Driver and Substitute Maintenance Worker.

22. On motion by Mr. Larsen, seconded by Mr. Edwards, the Governing Board voted unanimously to approve the Superintendent's evaluation for contracted performance pay.
23. On motion by Ms. Kor-Fisher, seconded by Mrs. Miller, the Governing Board voted unanimously to approve an Executive Session for discussion of employment and possible charges for dismissal of a classified employee, the time being 6:48 p.m.
24. By consensus, the Governing Board came back into Regular Session, the time being 7:58 p.m.
25. On motion by Ms. Kor-Fisher, seconded by Mrs. Miller, the Governing Board voted unanimously to accept the administration's recommendation and dismiss Mike Lorenc from employment, subject to his right to a hearing, and directing the Superintendent to send him the Notice of Intent to Dismiss and Statement of Charges.
26. On motion by Ms. Kor-Fisher, seconded by Mr. Larsen, the Governing Board voted unanimously to approve appointing a hearing officer if Mr. Lorenc requests a hearing on his dismissal and delegate to the Superintendent the authority to appoint a hearing officer.
27. On motion by Ms. Kor-Fisher, seconded by Mr. Larsen, the Governing Board voted unanimously to table item NEW BUSINESS, Personnel #5: Discussion & Possible Action to accept resignation of classified employee Mike Lorenc.
28. By consensus, the Board approved November 10, 2015 at 4:30 p.m. as the next Regular Meeting date.
29. The board signed paperwork and vouchers.
30. On motion by Ms. Kor-Fisher, seconded by Mr. Edwards, the Governing Board adjourned the meeting, the time being 8:05 p.m.

Clerk



Bryan Fields
Superintendent

DATE: October 6, 2015
TYPE: Executive Session
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Clerk

28.O. REPORTS

28.O.(i) Superintendent/JH-HS Principal (*Bryan Fields*)

28.O.(ii) Elementary Principal (*Daniel Hutchens*)

28.O.(iii) Business & Operations (*Steve Mills*)

28.O.(iv) **Superintendent/JH-HS Principal** (*Bryan Fields*)

October 29, 2015

To: Joseph City Unified School District Governing Board

From: Mr. Fields

Re: Board Report for the November 10th, 2015 Meeting

Student Achievement and Activities

- AzMerit scores and reports are embargoed until November 30th but teachers and parents have copies of how students performed on the tests. Generally speaking we had a dip in performance. These were harder tests, covered the new standards, and are not attached to graduation or even a grade for students. However, this data is providing us with some valuable information on where we can make improvements. We are in the process of breaking it down to look for patterns in performance where we can focus our efforts.
- We have about 20 students scheduled to attend NAU Math day on October 27th. This is a good event for our students to be exposed to a university setting and for us to emphasize mathematics with them. Mrs. Mitchell has done this for a few years now and it is gaining in popularity.
- The HS Student Council and all respective classes (7-12) have been planning and working hard to put the Halloween Carnival together for October 30th from 5:00-7:00pm, at the Old Gym, in coordination with the Booster Club. October 30th is an early release day for students.
- The JH Student Council is sponsoring a dance from 2:15- 3:30 on October 28th, in the gym area.
- We have a HS Student Council meeting scheduled on October 28th, where I will be presenting a student mentor program to them. I am hoping that this is something that they will embrace and be willing to work with underprivileged or struggling students to provide support to. I have met with staff about this and the idea has been well received.
- HS Wrestling and Basketball starts on November 2nd.
- We are taking a group of students to NPC on the afternoon of October 29th, for a cosmetology open house event.
- On November 20th we will be hosting a college application day where we work with all seniors to complete college applications of their choosing. This is from 8:30-10:30 in the Computer Lab.
- On December 3 we have the ASVAB assessment scheduled for our Juniors and Utah State University is coming to present to seniors on this same day in the Library during 4th period.
- On November 6th our Construction class is going on a field trip to Phoenix. On this same day our FBLA/ Business class is going to a conference in Prescott.

Community Involvement and Communication

- We have a site council meeting scheduled for November 4th, at 3:30 in the HS Library.
- Parent-teacher conferences went well on October 22. We had about 100 of our students represented by parents at the event.
- National Honor Society Inductions are scheduled for November 16th at the B.G. Bennett Auditorium starting at 11:30.
- I have met with Mr. Mosier and we are planning on the STEM/Science Fair again for this upcoming February.
- I recently met with our HS Library aide, Julie Mills and received her report on updates that she is working on. We are making an effort to increase our accelerated reader books and taking requests from students and teachers. We are also considering opening the Library once a week for families to come in as an outreach program. Some have expressed interest in using the library for family history research and things of this nature. We also have a small display prepared for November which is Native American Heritage month. The Elementary also has a display for this.

School Climate and Projects

- The maintenance department has been working on converting our system over to heating for the winter. They have been repairing units and fixing valves as well as trouble shooting the boilers that run the heating and our domestic water. They also repair the system in the gymnasium that was not working properly.
- JH/HS Drug Awareness and Prevention week is planned for November 16-20.
- We have specialized contractors scheduled to be here on October 29 and 30 to replace the fire curtain in the Auditorium. I would like to thank Darrel Mosier and Steve Mills for working to get this completed.

Procedural

- As part of the new evaluation requirements, each year we are required to report how many certified teachers from each school were rated in the categories of; Ineffective, Developing, Effective, or Highly Effective. I have electronically submitted these numbers to ADE as required.
- Our enrollment as of October 26, 2015, is at 425(preschool- 12th grade), compared to 414 on October 26, 2014.
- I have been working on our application for 'School-wide' title one status which would give us flexibility with the increased funds that we've received. I am currently waiting on feedback from them on our next step. They wanted to meet with me at the conference that I will be attending on November 17 and 18. We will be working on each school's individual improvement plan going forward.



Red ribbon week

November 16th -20th

Monday – stay drug free

Pursue your passion

Wear red



Tuesday – stay clean and succeed

Hats off to being drug free

Wear a hat

Wednesday – I have the power
to be drug free & make good choices

wear super-hero gear

Thursday – stand with honor

be a friend, not a bully

Wear camo

Friday – be bold stay drug free

Wear blue & gold

Poster contest:

THEME: Pursue your passion – stay drug free

Requirements:

8 x 11, must have theme on it, a red ribbon

Turned in to ms. Clifford by:

November 19th

October 29, 2015

To: Joseph City Unified School District Governing Board

From: Mr. Fields

Re: Board Report for the November 10th, 2015 Meeting

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- On November 20th we will be hosting a college application day where we work with all seniors to complete college applications of their choosing. This is from 8:30-10:30 in the Computer Lab.
- On December 3 we have the ASVAB assessment scheduled for our Juniors and Utah State University is coming to present to seniors on this same day in the Library during 4th period.
- On November 6th our Construction class is going on a field trip to Phoenix. On this same day our FBLA/ Business class is going to a conference in Prescott.

Community Involvement and Communication

- We have a site council meeting scheduled for November 4th, at 3:30 in the HS Library.
- Parent-teacher conferences went well on October 22. We had about 100 of our students represented by parents at the event.
- National Honor Society Inductions are scheduled for November 16th at the B.G. Bennett Auditorium starting at 11:30.
- I have met with Mr. Mosier and we are planning on the STEM/Science Fair again for this upcoming February.
- I recently met with our HS Library aide, Julie Mills and received her report on updates that she is working on. We are making an effort to increase our accelerated reader books and taking requests from students and teachers. We are also considering opening the Library once a week for families to come in as an outreach program. Some have expressed interest in using the library for family history research and things of this nature. We also have a small display prepared for November which is Native American Heritage month. The Elementary also has a display for this.

School Climate and Projects

- The maintenance department has been working on converting our system over to heating for the winter. They have been repairing units and fixing valves as well as trouble shooting the boilers that run the heating and our domestic water. They also repair the system in the gymnasium that was not working properly.
- JH/HS Drug Awareness and Prevention week is planned for November 16-20.
- We have specialized contractors scheduled to be here on October 29 and 30 to replace the fire curtain in the Auditorium. I would like to thank Darrel Mosier and Steve Mills for working to get this completed.

Procedural

- As part of the new evaluation requirements, each year we are required to report how many certified teachers from each school were rated in the categories of; Ineffective, Developing, Effective, or Highly Effective. I have electronically submitted these numbers to ADE as required.
- Our enrollment as of October 26, 2015, is at 425(preschool- 12th grade), compared to 414 on October 26, 2014.
- I have been working on our application for 'School-wide' title one status which would give us flexibility with the increased funds that we've received. I am currently waiting on feedback from them on our next step. They wanted to meet with me at the conference that I will be attending on November 17 and 18. We will be working on each school's individual improvement plan going forward.



Red ribbon week

November 16th -20th

Monday – stay drug free

Pursue your passion

Wear red



Tuesday – stay clean and succeed

Hats off to being drug free

Wear a hat

Wednesday – I have the power
to be drug free & make good choices

wear super-hero gear

Thursday – stand with honor

be a friend, not a bully

Wear camo

Friday – be bold stay drug free

Wear blue & gold

Poster contest:

THEME: Pursue your passion – stay drug free

Requirements:

8 x 11, must have theme on it, a red ribbon

Turned in to ms. Clifford by:

November 19th

28.O.(iv)(a) Current Events

28.O.(iv)(b) Transportation

28.O.(iv)(c) November Employee of the Month - Irene Yarrison

28.O.(iv)(d) Current Events

28.O.(iv)(e) Transportation

28.O.(iv)(f) November Employee of the Month - Irene Yarrison

28.O.(v) **Elementary Principal** (*Daniel Hutchens*)

November 4, 2014

To: Mr. Fields

From: Daniel Hutchens

Re: November Board Report

- Parents made a great effort to meet with staff during our Parent/Teacher Conferences. Staff made efforts to contact parents by phone or reschedule if they were not able to attend the conferences in person.
- The Book Fair that was held the week of October 14th – 17th was a success. Many patrons visited the Fair and purchased books. Thank you to Mrs. Ericka Hunt for organizing and facilitating this event.
- Students completed their first Galileo Benchmark assessments before the end of the quarter. We are reviewing the data and determining how we can focus our efforts to help students improve.
- We held a Character Counts Assembly on November 7th. We were able to present many awards for Reading Achievement. We also recognized students that earned the recognition of Honor Roll and Superintendent's List for the First Quarter
- The week of October 27th – October 31st we celebrated Red Ribbon Week and our decision to remain drug free during our life. The students had a fun week celebrating by dressing up, learning information to help them make their decision to be drug free, and receiving other fun prizes. The week was culminated by an Assembly on Friday, October 31st. The students reviewed what it means to be a hero, heard a special message from Navajo County Sheriff Officer Danny Deets, participated in fun minute-to-win-it class games, and participated in a fun staff versus students volleyball game.
- A "Hero" costume parade was held on October 31st. We appreciate the students that took this opportunity to dress as their hero and celebrate this fun day. Many parents were in attendance during the parade and all had an enjoyable time.
- The "Great Pumpkin Contest" was back this year. Many students entered their grand creations. The top prize winner was the "Olaf" pumpkin created by Abi Smith.
- Mrs. Young has volunteered to lead the charge in the Elementary School's Annual Christmas Program again this year. We appreciate her efforts with this project.
- The K-3 teachers participated in a Handwriting Training in the afternoon of October 31st. This training proved helpful and really helped with our implementation of our new Handwriting Curriculum.
- Operation Christmas Child is in full swing. Students, staff, and community members are wrapping boxes. We will begin packing in the coming weeks. Thanks to Mrs. Balda and Ms. Sartain for helping with this project.

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28.O.(v)(a) Staff/Student Activities

28.O.(v)(b) Staff/Student Activities

28.O.(vi) **Business & Operations** (*Steve Mills*)

Business and Operations Report

November 10, 2015 Board Meeting

Business and Financial

Arizona school funding settlement

As you are probably aware, a settlement has been reached in the school inflation funding lawsuit between the legislature and the coalition representing school districts. Legislation was passed to provide some funding relief to school districts that will be enacted only if Arizona voters approve a ballot initiative on May 16, 2016 to amend the constitution. Voter approval is necessary to enact changes to certain school funding mechanisms. I will prepare more information for the board and staff in the future to better educate us on the details, pros and cons of the ballot initiative. For now, I want to share with you how this will affect funding for Joseph City USD.

Settlement amount

If approved by voters in May 2016, Joseph City USD will receive approximately **\$93,000** for 2015-16. But those funds won't be available to spend until after the election and after our board revises our FY16 budget, leaving very little time to spend the money before the end of the fiscal year. Therefore, the legislation also allows 100% of settlement funds to be carried over to 2016-17 and be paid out then. If approved by voters, the additional funds are welcome and needed but will still leave us a long way from recovering from the funding cuts of past years.

Settlement components

\$73,000 *Permanent adjustment to base funding level for inflation reset*

20,000 *Our approximate share per year for 5 years of \$50 million statewide settlement*

\$93,000 *TOTAL*

How will the money be spent?

- Our Governing Board and administration will review options, long-term plans and goals over the coming months as we formulate a plan for the additional funds.
- Our staff will have opportunities to comment and weigh-in before any plans are finalized.
- Priorities are:
 1. Salaries
 2. Capital needs (curriculum materials, equipment, building repairs and upgrades, buses and vehicles, etc.)

3. Instructional programs and needs, including consideration for student/teacher ratios

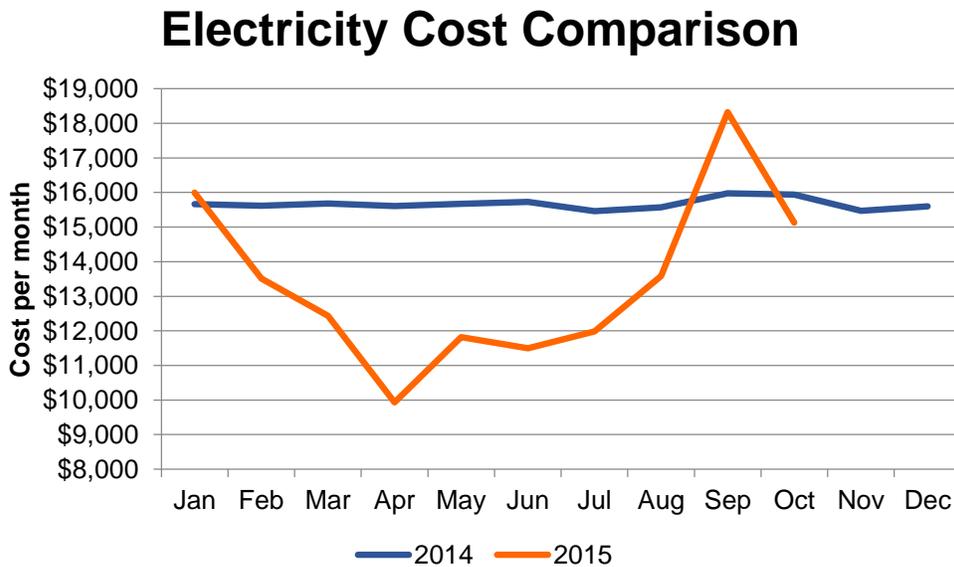
Points to consider

- Joseph City USD employee compensation relative to that of surrounding areas
- The need to attract and retain high-quality talent
- Condition of facilities and equipment, preventive maintenance needs, replacement cycles, safety, etc.
- Instructional program needs as driven by goals, student performance, identified strengths and weaknesses, etc.
- Upcoming override phase-down and possible election in November 2016 (current override amount is \$344,000)
- Long-term effect of power plant closure

Operations and Support Services

Electricity Savings

Electricity cost savings for January 2015 through October 2016 over the same period in 2014 is \$22,719.



Business and Operations Report

November 10, 2015 Board Meeting

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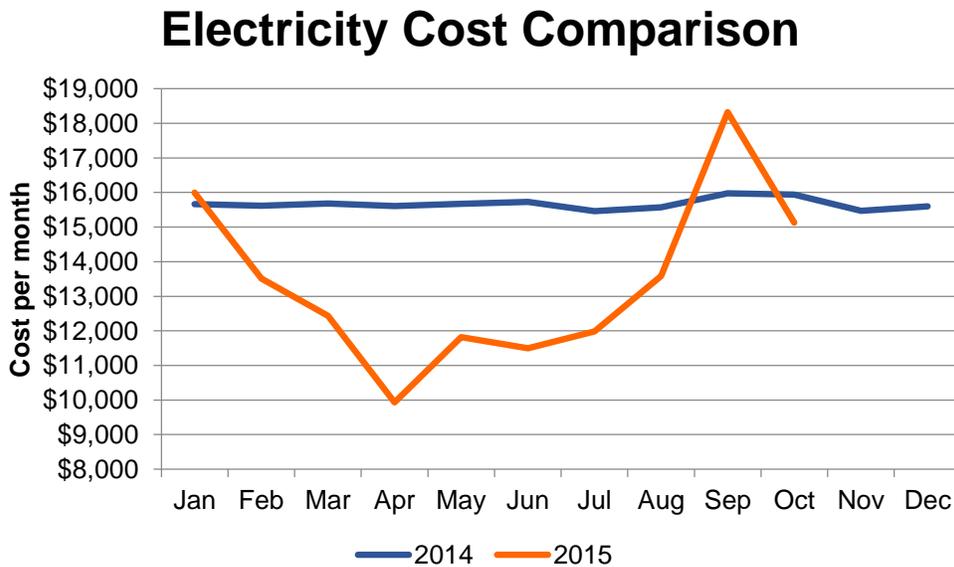
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28.O.(vi)(a) Business & Operations

28.O.(vi)(b) Maintenance, Technology, Food Services, Custodial

28.O.(vi)(c) Business & Operations

28.O.(vi)(d) Maintenance, Technology, Food Services, Custodial

28.P. Travel Request

28.P.(i) High School Music Department Out-of-State Travel to Hawaii, Spring 2016

28.P.(ii) High School Music Department Out-of-State Travel to Hawaii, Spring 2016

Proposal

End of the year choir tour (an offer)

To be considered by, and proposed to:

In this order.

1. Mr. Fields (Principal)
2. Parents
3. School Board
4. Audition Choir Students

End of the year choir tour to Hawaii

Purpose: Education, Tour, Perform, Recruitment, Fun

Dates: Last week in May-first week in June.

Overview:

7 days 6 nights in Hawaii (Waikiki)

Touring & performing at several places including, Waikiki, Pearl Harbor, Private Luau, and Public Venues.

Educational touring to Pearl Harbor, U.S.S. Arizona Memorial, Punchbowl National Memorial of the Pacific, U.S. Army Museum, U.S.S. Bowfin Submarine, U.S.S. Missouri (The Mighty Mo) Polynesian Cultural Center, Waikiki and Diamond Head.

Cultural Activities including touring Waikiki, Downtown historic Honolulu, China town, Diamond head hike, private luau and performance exchange, catamaran sailing, snorkeling, boogie boarding, Oriental Buddhist Temple, Rainforest hike, Laie Historic pineapple and sugar cane fields.

Cost: \$1200.00 per person (student) 4 to a room \$1600.00 per person Chaperone

18 students and min. 6 chaperones

To raise funds... Minimal effect on community.

1. Two concerts that we charge for
2. One large dinner show at the end of the year
3. Tax credits
4. Student responsible for any difference if any

What we need from the school..... Just a nod... yes or no. & (Transportation to PHX)

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29. Call to the Public for Comments to the Governing Board (30 Minute Time Limit) (President)

This is the time for the public to comment. Members of the Governing Board may not discuss items that are not on the agenda. Therefore, action taken as a result of public comment will be limited to directing staff to study the matter or scheduling the matter for further consideration and decision at a later date. There is a 5 minute time limit per person.

30. CONSENT AGENDA ITEMS (Discussion & Possible Approval) (Possible Executive Session Items) (Clerk)

30.A. District Vouchers

30.B. Financial Summaries: District, Auxiliary, Student Activity

30.C. FY'16 Appointments

30.D. FY'16 Volunteers

30.E. Board Travel to the AZ School Board Association Annual Conference/Pre-Conference, December 9-11, 2015, Phoenix AZ

30.F. FY'16 Emergency Response Plan

30.G. Northland Pioneer College Work Study Agreement

30.H. Resignations

30.I. District Vouchers

30.I.(i) General Funds:
#1011-1017 (\$166,720.62)

30.I.(ii) Payroll:
#9-11 (\$360,551.68)

30.I.(iii) Revolving Fund:
#1013-16 (\$342.24)

30.I.(iv) Auxiliary:
#1008 - 12 (\$3,094.56)

30.I.(v) Student Activity:
#1002 - 1003 (\$1,606.16)

30.I.(vi) General Funds:
#1011-1017 (\$166,720.62)

30.I.(vii) Payroll:
#9-11 (\$360,551.68)

30.I.(viii) Revolving Fund:
#1013-16 (\$342.24)

30.I.(ix) Auxiliary:
#1008 - 12 (\$3,094.56)

30.I.(x) Student Activity:
#1002 - 1003 (\$1,606.16)

30.J. Financial Summaries: District, Auxiliary, Student Activity

Financial Reports

Glossary

Expenditure Budget Balance Report

REPORT TITLES

Joseph City School District	<i>This report includes all funds associated with Joseph City USD with the exception of the Auxiliary Fund and the Student Activity Fund.</i>
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COLUMNS

Account Number / Description	<i>This is the reference number and description of the account whose data is presented on that line. Some reports summarize by fund, all the accounts within that fund. District accounting systems must be organized by fund. Each fund represents a unique source of revenue and a designated purpose for which those monies can be used.</i>
Budget	<i>This is the total amount budgeted for the fiscal year in all the accounts represented on that line.</i>
Range To Date	<i>The top of the report shows a "From Date" and a "To Date". The Range To Date column shows the total of all transactions dated during the range of time beginning with the "From Date" and ending with the "To Date". This range is typically the first day through the last day of the month.</i>
YTD	<i>Totals all transactions year to date, beginning with July 1 and ending with the "To Date" stated at the top of the report.</i>
Balance	<i>This is a calculation showing how much of the budgeted amount for that lines has not yet been spent: Balance = Budget - YTD</i>
Encumbrance	<i>Encumbrances are expenditures for which the District is obligated but has not yet paid. This is the total of unspent amounts from all active purchase orders and unspent amounts from all employment contracts and work agreements</i>
Budget Balance % Remaining Bud	<i>The dollar amount represents the total remaining budget amount not yet spent and not yet obligated: Budget Balance = Balance - Encumbrance. The percentage represents the remaining Budget Balance as a percent of the total Budget for that line: % Remaining Budget = Budget Balance ÷ Budget.</i>

Fund Balances Report (Auxiliary Fund / Student Activity Fund)

REPORT TITLES

Joseph City Unified Auxiliary Fund	<i>The Auxiliary Fund accounts for revenues and expenditures arising from bookstore operations, athletic operations, and miscellaneous district-related operations. Revenues may include the sale of supplies, fees for optional non-credit activities, athletic gate receipts, extra-curricular activity fees and fund raisers, concession sales and other miscellaneous receipts. Expenses may be for any related purpose.</i>
Joseph City Unified Student Activity Fund	<i>The Student Activity Fund contains agency monies held in trust by the District on behalf of student organizations. These may include Student Council, clubs and other student organizations approved by the board. Revenues and expenses related to these activities are accounted for in this fund.</i>

COLUMNS

Fund / Description	<i>Joseph City USD uses this report format to present all accounts with the Auxiliary Fund and Student Activity Fund, rather than a group of multiple funds. So even though the description says "Fund", this column actually shows the reference number and description of each account within the single fund, either Auxiliary or Student Activity, as indicated in the title of the report.</i>
Beginning Balance	<i>This shows the total of all cash plus any other assets minus any liabilities as of July 1 of the fiscal year. There are typically no other liabilities or assets besides cash. So in most cases, this amount is the cash balance in that class, club or activity account at the beginning of the year.</i>
Revenue	<i>Includes all revenues collected year to date from July 1 through the last day of the month shown in the header at the top of the report.</i>
Expense	<i>Includes all expenditures paid year to date from July 1 through the last day of the month shown in the header at the top of the report.</i>
Transfers	<i>Represents the total of all transfers of cash between accounts year to date from July 1 through the last day of the month shown in the header at the top of the report.</i>
Fund Balance	<i>Represents the total of all cash plus any other assets minus any liabilities as of the last day of the month shown in the header at the top of the report. There are typically no other liabilities or assets besides cash. So in most cases, this amount is the cash balance in that class, club or activity account as of the last day of the month. This amount is calculated: Fund Balance = Beginning Balance + Revenue - Expense + or - Transfers.</i>
Cash Balance	<i>This is the cash balance remaining in the account as of the last day of the month shown in the header at the top of the report.</i>
Variance	<i>Shows the difference, if any, between the Fund Balance and Cash Balance: Variance = Fund Balance - Cash Balance.</i>

Joseph City Unified School District

Expenditure Budget Balance Report

 Summary Only

From Date: 9/1/2015

To Date: 9/30/2015

Fiscal Year: 2015-2016

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
Fund: 001 Maintenance and Operation Fund						
Fund 001 Total:	\$3,975,072.11	\$290,502.89	\$670,308.09	\$3,304,764.02	\$2,432,448.41	\$872,315.61 21.94%
Fund: 011 301 Base Salary						
Fund 011 Total:	\$28,803.00	\$6,166.98	\$6,609.81	\$22,193.19	\$9,062.51	\$13,130.68 45.59%
Fund: 012 301 Performance Pay						
Fund 012 Total:	\$93,965.00	\$11,896.98	\$11,896.98	\$82,068.02	\$441.04	\$81,626.98 86.87%
Fund: 013 301 Salary & Benefit Increase						
Fund 013 Total:	\$119,531.06	\$12,952.76	\$13,548.44	\$105,982.62	\$12,225.77	\$93,756.85 78.44%
Fund: 020 Instructional Improvement Fund						
Fund 020 Total:	\$38,000.05	\$3,270.81	\$3,270.81	\$34,729.24	\$11,105.52	\$23,623.72 62.17%
Fund: 110 Title I 15-16						
Fund 110 Total:	\$127,088.00	\$13,506.00	\$23,813.90	\$103,274.10	\$82,966.24	\$20,307.86 15.98%
Fund: 111 Title I 14-15						
Fund 111 Total:	\$0.00	\$0.00	\$20.77	(\$20.77)	\$0.00	(\$20.77) 0.00%
Fund: 140 Title II-A 15-16						
Fund 140 Total:	\$28,468.00	\$0.00	\$9,779.17	\$18,688.83	\$0.00	\$18,688.83 65.65%
Fund: 142 Title II-A 14-15						
Fund 142 Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	(\$300.00) 0.00%
Fund: 200 Title VII Indian Ed 15-16						
Fund 200 Total:	\$14,419.86	\$0.00	\$0.00	\$14,419.86	\$8,170.00	\$6,249.86 43.34%
Fund: 221 IDEA Basic 15-16						
Fund 221 Total:	\$88,336.31	\$2,654.37	\$3,845.14	\$84,491.17	\$43,431.14	\$41,060.03 46.48%
Fund: 226 IDEA Preschool 14-15						

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Joseph City Unified School District

Expenditure Budget Balance Report

 Summary Only

From Date: 9/1/2015

To Date: 9/30/2015

Fiscal Year: 2015-2016

Budget Balance

Account Number / Description			Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
Fund 226 Total:			\$7,233.47	\$0.00	\$0.00	\$7,233.47	\$0.00	\$7,233.47 100.00%
Fund:	227	IDEA Preschool 15-16						
Fund 227 Total:			\$7,598.00	\$0.00	\$0.00	\$7,598.00	\$15,098.00	(\$7,500.00) -98.71%
Fund:	231	JOM 15-16						
Fund 231 Total:			\$3,768.91	\$323.44	\$351.15	\$3,417.76	\$1,021.14	\$2,396.62 63.59%
Fund:	261	Voc-Ed CTE Basic 15-16						
Fund 261 Total:			\$6,608.56	\$387.77	\$387.77	\$6,220.79	\$20.60	\$6,200.19 93.82%
Fund:	264	Voc-Ed CTE Basic 02-03						
Fund 264 Total:			\$0.00	\$17.00	\$17.00	(\$17.00)	\$0.00	(\$17.00) 0.00%
Fund:	290	MAC Reimbursement						
Fund 290 Total:			\$7,015.23	\$0.00	\$0.00	\$7,015.23	\$0.00	\$7,015.23 100.00%
Fund:	291	DSC Reimbursement						
Fund 291 Total:			\$10,700.00	\$0.00	\$0.00	\$10,700.00	\$10,700.00	\$0.00 0.00%
Fund:	332	Navajo Preschool Grant 15-16						
Fund 332 Total:			\$1,398.98	\$0.00	\$0.00	\$1,398.98	\$0.00	\$1,398.98 100.00%
Fund:	335	Race To The Top Grant						
Fund 335 Total:			\$2,486.40	\$0.00	\$0.00	\$2,486.40	\$0.00	\$2,486.40 100.00%
Fund:	349	Forest Fees						
Fund 349 Total:			\$37,000.00	\$628.80	\$1,064.80	\$35,935.20	\$21.20	\$35,914.00 97.06%
Fund:	374	E-Rate						
Fund 374 Total:			\$10,600.00	\$0.00	\$0.00	\$10,600.00	\$0.00	\$10,600.00 100.00%
Fund:	378	Impact Aid						
Fund 378 Total:			\$10,186.31 ¹⁰⁷	\$19.95	\$19.95	\$10,166.36	\$0.00	\$10,166.36

Joseph City Unified School District

Expenditure Budget Balance Report

 Summary Only

From Date: 9/1/2015

To Date: 9/30/2015

Fiscal Year: 2015-2016

Budget Balance

Account Number / Description			Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
								99.80%
Fund:	391	REAP Grant 15-16						
		Fund 391 Total:	\$35,996.38	\$0.00	\$0.00	\$35,996.38	\$0.00	\$35,996.38
								100.00%
Fund:	400	Voc-Ed CTE Priority Grant 15-16						
		Fund 400 Total:	\$26,815.13	\$477.12	\$829.96	\$25,985.17	\$4,180.26	\$21,804.91
								81.32%
Fund:	506	School Plant (SALE)						
		Fund 506 Total:	\$6,900.00	\$0.00	\$0.00	\$6,900.00	\$0.00	\$6,900.00
								100.00%
Fund:	510	Food Service						
		Fund 510 Total:	\$170,806.54	\$17,940.32	\$27,633.19	\$143,173.35	\$73,754.92	\$69,418.43
								40.64%
Fund:	511	Summer Food Program						
		Fund 511 Total:	\$7,274.49	\$0.00	\$0.00	\$7,274.49	\$0.00	\$7,274.49
								100.00%
Fund:	515	Civic Center						
		Fund 515 Total:	\$31,717.91	\$1,925.31	\$16,819.53	\$14,898.38	\$1,754.67	\$13,143.71
								41.44%
Fund:	520	Preschool Tuition						
		Fund 520 Total:	\$31,099.20	\$651.31	\$1,177.18	\$29,922.02	\$3,497.08	\$26,424.94
								84.97%
Fund:	525	Auxiliary Operations						
		Fund 525 Total:	\$76,252.50	\$0.00	\$0.00	\$76,252.50	\$0.00	\$76,252.50
								100.00%
Fund:	526	Extracurricular activities fees tax credit						
		Fund 526 Total:	\$15,250.50	\$0.00	\$0.00	\$15,250.50	\$0.00	\$15,250.50
								100.00%
Fund:	530	Donations - Elementary Incentive Acct						
		Fund 530 Total:	\$372.00	\$0.00	\$0.00	\$372.00	\$0.00	\$372.00
								100.00%
Fund:	531	Donations - Senior Grad Night						
		Fund 531 Total:	\$28.00	\$0.00	\$0.00	\$28.00	\$0.00	\$28.00
								100.00%

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Joseph City Unified School District

Expenditure Budget Balance Report

 Summary Only

From Date: 9/1/2015

To Date: 9/30/2015

Fiscal Year: 2015-2016

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
Fund: 532 Donations - Native Am Taco Sales						
Fund 532 Total:	\$9,345.46	\$0.00	\$50.69	\$9,294.77	\$0.00	\$9,294.77 99.46%
Fund: 533 Donations - Elem Library Fund						
Fund 533 Total:	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00 100.00%
Fund: 534 Donations - Hospitality Room						
Fund 534 Total:	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00 100.00%
Fund: 535 Donations - Voc & Tech Ed Projects						
Fund 535 Total:	\$80.00	\$0.00	\$0.00	\$80.00	\$0.00	\$80.00 100.00%
Fund: 537 Donations - 8th Grade Grad Night						
Fund 537 Total:	\$101.67	\$0.00	\$0.00	\$101.67	\$0.00	\$101.67 100.00%
Fund: 539 Other Gifts & Donations						
Fund 539 Total:	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00 100.00%
Fund: 550 Insurance Proceeds						
Fund 550 Total:	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00 100.00%
Fund: 555 Textbooks						
Fund 555 Total:	\$600.00	\$37.32	\$37.32	\$562.68	\$22.38	\$540.30 90.05%
Fund: 565 Litigation Recovery						
Fund 565 Total:	\$4,645.00	\$0.00	\$0.00	\$4,645.00	\$0.00	\$4,645.00 100.00%
Fund: 570 Indirect Costs						
Fund 570 Total:	\$24,000.00	\$1,014.90	\$2,895.33	\$21,104.67	\$9,560.09	\$11,544.58 48.10%
Fund: 585 Insurance Refunds						
Fund 585 Total:	\$10,167.00	\$0.00	\$0.00	\$10,167.00	\$0.00	\$10,167.00 100.00%
Fund: 596 NAVIT						
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Joseph City Unified School District

Expenditure Budget Balance Report

 Summary Only

From Date: 9/1/2015

To Date: 9/30/2015

Fiscal Year: 2015-2016

Budget Balance

Account Number / Description			Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
Fund 596 Total:			\$82,090.88	\$5,298.71	\$7,922.94	\$74,167.94	\$39,436.96	\$34,730.98 42.31%
Fund:	610	Capital Outlay						
Fund 610 Total:			\$218,633.00	\$32,951.57	\$125,496.35	\$93,136.65	\$18,276.56	\$74,860.09 34.24%
Fund:	620	Adjacent Ways						
Fund 620 Total:			\$100,000.00	\$5,686.03	\$10,847.02	\$89,152.98	\$11,765.75	\$77,387.23 77.39%
Fund:	690	SFB Building Renewal Fund						
Fund 690 Total:			\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$1,500.00	\$4,000.00 72.73%
Fund:	691	Unused						
Fund 691 Total:			\$277,521.23	\$17,155.09	\$17,155.09	\$260,366.14	\$260,366.14	\$0.00 0.00%
Fund:	700	Debt Service Funds						
Fund 700 Total:			\$672,362.50	\$0.00	\$0.00	\$672,362.50	\$0.00	\$672,362.50 100.00%
Grand Total:			\$6,433,638.64	\$425,465.43	\$955,798.38	\$5,477,840.26	\$3,051,126.38	\$2,426,713.88 37.72%

End of Report

Joseph City Unified Auxiliary Fund

Fund Balances

Fiscal Year: 2015-2016

Month: September

Year: 2015

Fund Type:

Include Cash Balance

FY End Report

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expense</u>	<u>Transfers</u>	<u>Fund Balance</u>	<u>Cash Balance</u>	<u>Variance</u>
001	JH/HS ACTIVITY CARDS	(\$20.80)	\$660.00	(\$250.95)	\$0.00	\$388.25	\$388.25	\$0.00
002	JH/HS ART FEES	\$87.69	\$90.00	\$0.00	\$0.00	\$177.69	\$177.69	\$0.00
003	HS AUTO FEES	\$1,252.96	\$0.00	\$0.00	\$0.00	\$1,252.96	\$1,252.96	\$0.00
004	JH/HS BOOKSTORE	\$4,433.83	\$111.90	\$0.00	\$0.00	\$4,545.73	\$4,545.73	\$0.00
005	JH/HS ENTRY FEES	\$3,900.67	\$550.00	(\$369.23)	\$0.00	\$4,081.44	\$4,081.44	\$0.00
006	JH/HS FACS FEES	\$954.11	\$0.00	\$0.00	\$0.00	\$954.11	\$954.11	\$0.00
007	HS GATE RECEIPTS	\$1,706.67	\$807.00	(\$1,790.00)	\$0.00	\$723.67	\$433.67	\$290.00
008	HS CLEARANCE CARDS	\$725.97	\$1,067.00	(\$1,206.09)	\$0.00	\$586.88	\$586.88	\$0.00
009	JH CLEARANCE CARDS	\$811.88	\$450.00	(\$1,000.00)	\$0.00	\$261.88	\$261.88	\$0.00
010	JH/HS WOODS FEES	\$565.49	\$147.35	\$0.00	\$0.00	\$712.84	\$712.84	\$0.00
011	HS WELDING FEES	\$270.21	\$0.00	\$0.00	\$0.00	\$270.21	\$270.21	\$0.00
012	***ELEM CHARACTER COUNTS	\$1,046.97	\$0.00	(\$100.13)	\$0.00	\$946.84	\$946.84	\$0.00
013	HS DRIVERS ED FEES	\$240.07	\$0.00	\$0.00	\$0.00	\$240.07	\$240.07	\$0.00
014	***JH/HS CHARACTER COUNTS	\$651.31	\$0.00	\$0.00	\$0.00	\$651.31	\$651.31	\$0.00
015	JH ACADEMIC DECATHLON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
016	ELEM RESOURCE ROOM	\$2.25	\$0.00	\$0.00	\$0.00	\$2.25	\$2.25	\$0.00
017	DIST SPEECH THERAPY PROGRAM	\$250.62	\$0.00	\$0.00	\$0.00	\$250.62	\$250.62	\$0.00
018	JH/HS CARD AND GAME FEE	\$36.01	\$0.00	\$0.00	\$0.00	\$36.01	\$36.01	\$0.00
019	JH/HS TRACK FEES	\$0.20	\$0.00	\$0.00	\$0.00	\$0.20	\$0.20	\$0.00
020	ELEM LIBRARY FUND	\$189.21	\$0.00	\$0.00	\$0.00	\$189.21	\$189.21	\$0.00
021	ELEM READING IS FUNDAMENTAL (RIF)	\$104.30	\$0.00	\$0.00	\$0.00	\$104.30	\$104.30	\$0.00
022	ELEM CHESS CLUB FEES	\$81.29	\$0.00	\$0.00	\$0.00	\$81.29	\$81.29	\$0.00
023	ELEM LIBRARY FEES	\$1,231.76	\$55.86	\$0.00	\$0.00	\$1,287.62	\$1,287.62	\$0.00
024	JH/HS SCIENCE CLASS FEES	\$87.37	\$0.00	\$0.00	\$0.00	\$87.37	\$87.37	\$0.00
025	DIST INCENTIVES FOR EXCELLENCE	\$1,034.82	\$169.89	\$0.00	\$0.00	\$1,204.71	\$1,204.71	\$0.00
026	JR/HS FEES - TESTING & OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
027	***ELEM CHESS CLUB TAX CREDIT	\$25.00	\$0.00	\$0.00	\$0.00	\$25.00	\$25.00	\$0.00
101	JH/HS ANNUAL/YEARBOOK	\$2,662.99	\$1,360.00	(\$2,607.20)	\$0.00	\$1,415.79	\$1,415.79	\$0.00
102	***JH/HS FITNESS CLUB TAX CREDIT	\$2,482.45	\$0.00	\$0.00	\$0.00	\$2,482.45	\$2,482.45	\$0.00
103	JH/HS FITNESS CLUB	\$385.86	\$0.00	(\$208.90)	\$0.00	\$176.96	\$176.96	\$0.00
110	JH/HS HIGH CLASS CLUBS	\$893.14	\$0.00	\$0.00	\$0.00	\$893.14	\$893.14	\$0.00

Joseph City Unified Auxiliary Fund

Fund Balances

Fiscal Year: 2015-2016

Month: September
 Year: 2015
 Fund Type:

Include Cash Balance
 FY End Report

Fund	Description	Beginning Balance	Revenue	Expense	Transfers	Fund Balance	Cash Balance	Variance
112	JH/HS ATHLETIC ADVERTISING	\$932.38	\$0.00	\$0.00	\$0.00	\$932.38	\$932.38	\$0.00
130	JH/HS MARATHON PROCEEDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
131	JH/HS SKI CLUB	\$934.28	\$0.00	\$0.00	\$0.00	\$934.28	\$934.28	\$0.00
132	***JH/HS SERVICE LEARNING CLUB TAX CREDIT	\$13.71	\$0.00	\$0.00	\$0.00	\$13.71	\$13.71	\$0.00
133	***CLASS OF 2016 TAX CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
134	***CLASS OF 2015 TAX CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
135	***JH/HS ABSTINENCE CLUB TAX CREDIT	\$16.00	\$0.00	\$0.00	\$0.00	\$16.00	\$16.00	\$0.00
136	***JH/HS TECHNOLOGY CLUB TAX CREDIT	\$361.19	\$0.00	\$0.00	\$0.00	\$361.19	\$361.19	\$0.00
137	ELEM KDG GRAD MONEY	\$314.19	\$3.00	\$0.00	\$0.00	\$317.19	\$317.19	\$0.00
138	***JH BOYS BASKETBALL TAX CREDIT	\$360.43	\$0.00	\$0.00	\$0.00	\$360.43	\$360.43	\$0.00
139	ELEM LIBRARY FUND	\$329.31	\$55.85	\$0.00	\$0.00	\$385.16	\$385.16	\$0.00
140	DIST FOOTBALL CAMP	\$3,275.43	\$18,468.00	(\$1,108.00)	\$0.00	\$20,635.43	\$20,635.43	\$0.00
141	JH/HS BILL G. BENNETT MUSIC FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
142	JH/HS TECHNOLOGY CLUB FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
143	JH/HS ANNUAL CLUB FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
144	JH/HS DRAMA CLUB FEES	\$5.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00	\$0.00
145	JH/HS FBLA CLUB FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
146	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
147	***CLASS OF 2010 TAX CREDIT	\$311.80	\$0.00	\$0.00	\$0.00	\$311.80	\$311.80	\$0.00
148	***CLASS OF 2011 TAX CREDIT	\$150.06	\$0.00	\$0.00	\$0.00	\$150.06	\$150.06	\$0.00
149	***CLASS OF 2012 TAX CREDIT	\$328.08	\$0.00	\$0.00	\$0.00	\$328.08	\$328.08	\$0.00
150	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
151	***JH/HS BAND TAX CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
152	***JH/HS ACADEMIC DECATHLON TAX CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
153	***HS SOFTBALL TAX CREDIT	\$200.18	\$0.00	\$0.00	\$0.00	\$200.18	\$200.18	\$0.00
154	***HS NATIONAL HONOR SOCIETY TAX CREDIT	\$34.07	\$0.00	\$0.00	\$0.00	\$34.07	\$34.07	\$0.00
155	***HS WELDING TAX CREDIT	\$228.32	\$0.00	\$0.00	\$0.00	\$228.32	\$228.32	\$0.00
156	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
157	***HS VOLLEYBALL TAX CREDIT	\$907.92	\$0.00	\$0.00	\$0.00	\$907.92	\$907.92	\$0.00
158	***ELEM CLASS TAX CREDIT (Inactive)	\$95.61	\$0.00	\$0.00	\$0.00	\$95.61	\$95.61	\$0.00
159	***JH/HS WOODS TAX CREDIT	\$100.03	\$0.00	\$0.00	\$0.00	\$100.03	\$100.03	\$0.00

Joseph City Unified Auxiliary Fund

Fund Balances

Fiscal Year: 2015-2016

Month: September
 Year: 2015
 Fund Type:

Include Cash Balance
 FY End Report

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expense</u>	<u>Transfers</u>	<u>Fund Balance</u>	<u>Cash Balance</u>	<u>Variance</u>
160	***ELEM ASSEMBLY TAX CREDIT	\$877.50	\$0.00	\$0.00	\$0.00	\$877.50	\$877.50	\$0.00
161	***ELEM ENRICHMENT TAX CREDIT	\$175.69	\$0.00	\$0.00	\$0.00	\$175.69	\$175.69	\$0.00
162	***JH/HS ANNUAL/YEARBOOK TAX CRED	\$598.44	\$0.00	\$0.00	\$0.00	\$598.44	\$598.44	\$0.00
163	***HS BASEBALL TAX CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
164	***JH/HS DRAMA TAX CREDIT	\$193.28	\$0.00	\$0.00	\$0.00	\$193.28	\$193.28	\$0.00
165	***HS GIRLS BASKETBALL TAX CREDIT	\$25.00	\$0.00	\$0.00	\$0.00	\$25.00	\$25.00	\$0.00
166	***HS CHEER TAX CREDIT	\$61.26	\$0.00	\$0.00	\$0.00	\$61.26	\$61.26	\$0.00
167	***JH/HS SWING CHOIR TAX CREDIT	\$0.32	\$0.00	\$0.00	\$0.00	\$0.32	\$0.32	\$0.00
168	***HS WRESTLING TAX CREDIT	\$94.94	\$0.00	\$0.00	\$0.00	\$94.94	\$94.94	\$0.00
169	***JH VOLLEYBALL TAX CREDIT	\$20.72	\$0.00	\$0.00	\$0.00	\$20.72	\$20.72	\$0.00
170	***ELEM FIELD TRIP TAX CREDIT	\$668.23	\$0.00	\$0.00	\$0.00	\$668.23	\$668.23	\$0.00
171	***JH/HS HIGH FIELD TRIP TAX CREDIT	\$29.34	\$0.00	\$0.00	\$0.00	\$29.34	\$29.34	\$0.00
172	***HS TRACK TAX CREDIT	\$354.71	\$0.00	\$0.00	\$0.00	\$354.71	\$354.71	\$0.00
173	***HS STUDENT COUNCIL TAX CREDIT	\$294.04	\$0.00	\$0.00	\$0.00	\$294.04	\$294.04	\$0.00
174	***HS BOYS BASKETBALL TAX CREDIT	\$111.05	\$0.00	\$0.00	\$0.00	\$111.05	\$111.05	\$0.00
175	***JH/HS CARD AND GAME CLUB TAX CR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
176	***JH/HS FACS TAX CREDIT	\$2.04	\$0.00	\$0.00	\$0.00	\$2.04	\$2.04	\$0.00
177	HS WRESTLING/WEIGHT ROOM	\$8,880.81	\$0.00	\$0.00	\$0.00	\$8,880.81	\$8,880.81	\$0.00
178	JR/SR HIGH ENRICHMENT TAX CREDIT	\$1,542.85	\$0.00	\$0.00	\$0.00	\$1,542.85	\$1,542.85	\$0.00
179	HS FOOTBALL FEES	\$598.43	\$0.00	\$0.00	\$0.00	\$598.43	\$598.43	\$0.00
180	JH/HS BAND FEES	\$3.52	\$0.00	\$0.00	\$0.00	\$3.52	\$3.52	\$0.00
181	HS NATIONAL HONOR SOCIETY FEES	\$434.59	\$0.00	\$0.00	\$0.00	\$434.59	\$434.59	\$0.00
182	JH/HS SWING CHOIR FEES	\$5.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00	\$0.00
183	ELEM FEES	\$71.80	\$2.00	\$0.00	\$0.00	\$73.80	\$73.80	\$0.00
184	HS ACADEMIC DECATHLON FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
185	DIST MUSIC INSTRUMENT RENTAL FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
186	JH/HS CLASS FEES	\$16.00	\$0.00	\$0.00	\$0.00	\$16.00	\$16.00	\$0.00
187	***HS FOOTBALL TAX CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
188	***JH FOOTBALL TAX CREDIT	\$20.00	\$0.00	\$0.00	\$0.00	\$20.00	\$20.00	\$0.00
189	HS SCHOLARSHIP FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
190	JH STUDENT COUNCIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Joseph City Unified Auxiliary Fund

Fund Balances

Fiscal Year: 2015-2016

Month: September
 Year: 2015
 Fund Type:

Include Cash Balance
 FY End Report

Fund	Description	Beginning Balance	Revenue	Expense	Transfers	Fund Balance	Cash Balance	Variance
191	***CLASS OF 2013 TAX CREDIT	\$18.20	\$0.00	\$0.00	\$0.00	\$18.20	\$18.20	\$0.00
192	***ELEM HONOR CHOIR TAX CREDIT (Ina	\$560.31	\$0.00	\$0.00	\$0.00	\$560.31	\$560.31	\$0.00
193	ELEM HONOR CHOIR FEES	\$2.10	\$0.00	\$0.00	\$0.00	\$2.10	\$2.10	\$0.00
194	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
195	***CLASS OF 2014 TAX CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
196	***CLASS OF 2017 TAX CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
197	***JH/HS HIGH ASSEMBLY TAX CREDIT	\$20.01	\$0.00	\$0.00	\$0.00	\$20.01	\$20.01	\$0.00
198	***JH/HS FUTURE BUS. LEADERS CLUB T	\$755.76	\$0.00	\$0.00	\$0.00	\$755.76	\$755.76	\$0.00
199	DIST TEXTBOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201	DIST TITLE I DONATIONS	\$250.23	\$0.00	\$0.00	\$0.00	\$250.23	\$250.23	\$0.00
202	ELEM STUDENT ACTIVITYFUND	\$1,339.82	\$0.00	(\$308.68)	\$0.00	\$1,031.14	\$1,031.14	\$0.00
203	***JH SOFTBALL TAX CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
204	***JH WRESTLING TAX CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
205	***JH GIRLS BASKETBALL TAX CREDIT	\$20.00	\$0.00	\$0.00	\$0.00	\$20.00	\$20.00	\$0.00
206	***JH TRACK TAX CREDIT	\$20.00	\$0.00	\$0.00	\$0.00	\$20.00	\$20.00	\$0.00
207	***JH/HS HOTROD CLUB TAX CREDIT	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
220	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
230	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231	DIST JOM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
232	TUTORING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
233	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
263	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
264	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300	DIST MISC. BANK CHARGES	\$440.89	\$0.00	\$0.00	\$0.00	\$440.89	\$440.89	\$0.00
306	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
317	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Joseph City Unified Auxiliary Fund

Fund Balances

Fiscal Year: 2015-2016

Month: September
 Year: 2015
 Fund Type:

Include Cash Balance
 FY End Report

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expense</u>	<u>Transfers</u>	<u>Fund Balance</u>	<u>Cash Balance</u>	<u>Variance</u>
320	***DIST-WIDE TAX CREDIT DONATIONS	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
321	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330	DIST GRANT - AZ PHYSICAL THERAPY A&	\$46.45	\$0.00	\$0.00	\$0.00	\$46.45	\$46.45	\$0.00
331	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
399	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
401	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
402	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
403	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
411	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
412	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
430	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
431	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
450	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
451	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
452	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
506	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530	DIST INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
532	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
535	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
536	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
538	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
550	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
555	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
565	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
593	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
595	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
610	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Joseph City Unified Auxiliary Fund

Fund Balances

Fiscal Year: 2015-2016

Month: September

Year: 2015

Fund Type:

Include Cash Balance

FY End Report

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expense</u>	<u>Transfers</u>	<u>Fund Balance</u>	<u>Cash Balance</u>	<u>Variance</u>
620	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
625	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
685	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
690	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
691	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
700	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
954	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
955	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grand Total:		\$54,845.62	\$23,997.85	(\$8,949.18)	\$0.00	\$69,894.29	\$69,604.29	\$290.00

End of Report

Joseph City Unified Student Activity Fund

Fund Balances

Fiscal Year: 2015-2016

Month: September
 Year: 2015
 Fund Type:

Include Cash Balance
 FY End Report

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expense</u>	<u>Transfers</u>	<u>Fund Balance</u>	<u>Cash Balance</u>	<u>Variance</u>
000	Civic Center	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
101	ANNUAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
102	Class of 2019	\$54.86	\$0.00	\$0.00	\$0.00	\$54.86	\$54.86	\$0.00
103	BAND	\$352.10	\$0.00	\$0.00	\$0.00	\$352.10	\$352.10	\$0.00
104	BASEBALL CLUB	\$783.96	\$0.00	\$0.00	\$0.00	\$783.96	\$783.96	\$0.00
105	FOOTBALL CHEERLEADERS CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
106	CLASS OF 2014	\$1,493.29	\$0.00	\$0.00	\$0.00	\$1,493.29	\$1,493.29	\$0.00
107	CLASS OF2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
108	CLASS OF2016	\$6,875.49	\$21.23	\$0.00	\$0.00	\$6,896.72	\$6,896.72	\$0.00
109	CLASS OF2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
110	CLASS OF 2011	\$286.83	\$0.00	\$0.00	\$0.00	\$286.83	\$286.83	\$0.00
111	CLASS OF 2012	\$701.66	\$0.00	\$0.00	\$0.00	\$701.66	\$701.66	\$0.00
112	CLASS of 2017	\$2,193.07	\$0.00	\$0.00	\$0.00	\$2,193.07	\$2,193.07	\$0.00
113	CARD AND GAME CLUB	\$60.00	\$0.00	\$0.00	\$0.00	\$60.00	\$60.00	\$0.00
114	DRAMA	\$250.49	\$0.00	\$0.00	\$0.00	\$250.49	\$250.49	\$0.00
115	FUTURE BUSINESS LEADERS OF AMERIK	\$12.60	\$0.00	\$0.00	\$0.00	\$12.60	\$12.60	\$0.00
116	GIRLS BASKETBALL	\$263.92	\$480.00	\$0.00	\$0.00	\$743.92	\$743.92	\$0.00
117	HIGH SCHOOL STUDENT COUNCIL	\$1,229.07	\$0.00	(\$33.53)	\$0.00	\$1,195.54	\$1,195.54	\$0.00
118	NATIONAL HONOR SOCIETY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
119	SOFTBALL CLUB	\$5,158.09	\$0.00	\$0.00	\$0.00	\$5,158.09	\$5,158.09	\$0.00
120	SWING CHOIR	\$3,148.71	\$0.00	(\$477.45)	\$0.00	\$2,671.26	\$2,671.26	\$0.00
121	WRESTLING CLUB	\$191.52	\$0.00	\$0.00	\$0.00	\$191.52	\$191.52	\$0.00
122	CHEERLEADERS CLUB	\$2,169.15	\$0.00	(\$545.62)	\$0.00	\$1,623.53	\$1,623.53	\$0.00
123	WELDING	\$106.37	\$0.00	\$0.00	\$0.00	\$106.37	\$106.37	\$0.00
124	WOODS	\$104.76	\$0.00	\$0.00	\$0.00	\$104.76	\$104.76	\$0.00
125	BOYS BASKETBALL	\$736.39	\$0.00	\$0.00	\$0.00	\$736.39	\$736.39	\$0.00
126	VOLLEYBALL CLUB	\$2,662.57	\$0.00	\$0.00	\$0.00	\$2,662.57	\$2,662.57	\$0.00
127	FACS	\$35.75	\$0.00	\$0.00	\$0.00	\$35.75	\$35.75	\$0.00
128	CLASS OF 2007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
129	CLASS OF 2015	(\$56.85)	\$0.00	\$0.00	\$0.00	(\$56.85)	(\$56.85)	\$0.00
130	SIGN LANGUAGE CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Joseph City Unified Student Activity Fund

Fund Balances

Fiscal Year: 2015-2016

Month: September

Year: 2015

Fund Type:

Include Cash Balance

FY End Report

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expense</u>	<u>Transfers</u>	<u>Fund Balance</u>	<u>Cash Balance</u>	<u>Variance</u>
131	MATHATHON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
132	CLASS OF 2018	\$1,507.17	\$0.00	\$0.00	\$0.00	\$1,507.17	\$1,507.17	\$0.00
133	BASKETBALL CHEERLEADERS CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
134	FOOTBALL CLUB	\$27.69	\$0.00	\$0.00	\$0.00	\$27.69	\$27.69	\$0.00
201	CLASS OF 2010	\$1,046.51	\$0.00	\$0.00	\$0.00	\$1,046.51	\$1,046.51	\$0.00
202	ELEM STUDENT ACTIVITY FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
203	TECHNOLOGY CLUB	\$86.00	\$0.00	\$0.00	\$0.00	\$86.00	\$86.00	\$0.00
219	CLASS OF 2019	\$145.63	\$0.00	\$0.00	\$0.00	\$145.63	\$145.63	\$0.00
220	CLASS OF 2020	\$199.65	\$0.00	\$0.00	\$0.00	\$199.65	\$199.65	\$0.00
300	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
301	JH CHEER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
302	JH SPIRIT CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
303	JH STUDENT COUNCIL	\$1,553.28	\$0.00	\$0.00	\$0.00	\$1,553.28	\$1,553.28	\$0.00
304	JH TRACK	\$215.11	\$0.00	\$0.00	\$0.00	\$215.11	\$215.11	\$0.00
500	MISC. BANK CHARGES	(\$196.78)	\$0.00	\$0.28	\$0.00	(\$196.50)	(\$196.50)	\$0.00
Grand Total:		\$33,398.06	\$501.23	(\$1,056.32)	\$0.00	\$32,842.97	\$32,842.97	\$0.00

End of Report

Financial Reports

Expenditure Budget Balance Report

REPORT TITLES

Joseph City School District	This report includes all funds associated with Joseph City USD with the exception of the Auxiliary Fund and the Student Activity Fund.
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COLUMNS

Account Number / Description	This is the reference number and description of the account whose data is presented on that line. Some reports summarize by fund, all the accounts within that fund. District accounting systems must be organized by fund. Each fund represents a unique source of revenue and a designated purpose for which those monies can be used.
Budget	This is the total amount budgeted for the fiscal year in all the accounts represented on that line.
Range To Date	The top of the report shows a "From Date" and a "To Date". The Range To Date column shows the total of all transactions dated during the range of time beginning with the "From Date" and ending with the "To Date". This range is typically the first day through the last day of the month.
YTD	Totals all transactions year to date, beginning with July 1 and ending with the "To Date" stated at the top of the report.
Balance	This is a calculation showing how much of the budgeted amount for that lines has not yet been spent: Balance = Budget - YTD
Encumbrance	Encumbrances are expenditures for which the District is obligated but has not yet paid. This is the total of unspent amounts from all active purchase orders and unspent amounts from all employment contracts and work agreements
Budget Balance % Remaining Bud	The dollar amount represents the total remaining budget amount not yet spent and not yet obligated: Budget Balance = Balance - Encumbrance . The percentage represents the remaining Budget Balance as a percent of the total Budget for that line: % Remaining Budget = Budget Balance ÷ Budget .

Fund Balances Report (Auxiliary Fund / Student Activity Fund)

REPORT TITLES

Joseph City Unified Auxiliary Fund	The Auxiliary Fund accounts for revenues and expenditures arising from bookstore operations, athletic operations, and miscellaneous district-related operations. Revenues may include the sale of supplies, fees for optional non-credit activities, athletic gate receipts, extra-curricular activity fees and fund raisers, concession sales and other miscellaneous receipts. Expenses may be for any related purpose.
Joseph City Unified Student Activity Fund	The Student Activity Fund contains agency monies held in trust by the District on behalf of student organizations. These may include Student Council, clubs and other student organizations approved by the board. Revenues and expenses related to these activities are accounted for in this fund.

COLUMNS

Fund / Description	Joseph City USD uses this report format to present all accounts with the Auxiliary Fund and Student Activity Fund, rather than a group of multiple funds. So even though the description says "Fund", this column actually shows the reference number and description of each account within the single fund, either Auxiliary or Student Activity, as indicated in the title of the report.
Beginning Balance	This shows the total of all cash plus any other assets minus any liabilities as of July 1 of the fiscal year. There are typically no other liabilities or assets besides cash. So in most cases, this amount is the cash balance in that class, club or activity account at the beginning of the year.
Revenue	Includes all revenues collected year to date from July 1 through the last day of the month shown in the header at the top of the report.
Expense	Includes all expenditures paid year to date from July 1 through the last day of the month shown in the header at the top of the report.
Transfers	Represents the total of all transfers of cash between accounts year to date from July 1 through the last day of the month shown in the header at the top of the report.
Fund Balance	Represents the total of all cash plus any other assets minus any liabilities as of the last day of the month shown in the header at the top of the report. There are typically no other liabilities or assets besides cash. So in most cases, this amount is the cash balance in that class, club or activity account as of the last day of the month. This amount is calculated: Fund Balance = Beginning Balance + Revenue - Expense + or - Transfers .
Cash Balance	This is the cash balance remaining in the account as of the last day of the month shown in the header at the top of the report.
Variance	Shows the difference, if any, between the Fund Balance and Cash Balance : Variance = Fund Balance - Cash Balance .

Joseph City Unified School District

Expenditure Budget Balance Report

 Summary Only

From Date: 9/1/2015

To Date: 9/30/2015

Fiscal Year: 2015-2016

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
Fund: 001 Maintenance and Operation Fund						
Fund 001 Total:	\$3,975,072.11	\$290,502.89	\$670,308.09	\$3,304,764.02	\$2,432,448.41	\$872,315.61 21.94%
Fund: 011 301 Base Salary						
Fund 011 Total:	\$28,803.00	\$6,166.98	\$6,609.81	\$22,193.19	\$9,062.51	\$13,130.68 45.59%
Fund: 012 301 Performance Pay						
Fund 012 Total:	\$93,965.00	\$11,896.98	\$11,896.98	\$82,068.02	\$441.04	\$81,626.98 86.87%
Fund: 013 301 Salary & Benefit Increase						
Fund 013 Total:	\$119,531.06	\$12,952.76	\$13,548.44	\$105,982.62	\$12,225.77	\$93,756.85 78.44%
Fund: 020 Instructional Improvement Fund						
Fund 020 Total:	\$38,000.05	\$3,270.81	\$3,270.81	\$34,729.24	\$11,105.52	\$23,623.72 62.17%
Fund: 110 Title I 15-16						
Fund 110 Total:	\$127,088.00	\$13,506.00	\$23,813.90	\$103,274.10	\$82,966.24	\$20,307.86 15.98%
Fund: 111 Title I 14-15						
Fund 111 Total:	\$0.00	\$0.00	\$20.77	(\$20.77)	\$0.00	(\$20.77) 0.00%
Fund: 140 Title II-A 15-16						
Fund 140 Total:	\$28,468.00	\$0.00	\$9,779.17	\$18,688.83	\$0.00	\$18,688.83 65.65%
Fund: 142 Title II-A 14-15						
Fund 142 Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	(\$300.00) 0.00%
Fund: 200 Title VII Indian Ed 15-16						
Fund 200 Total:	\$14,419.86	\$0.00	\$0.00	\$14,419.86	\$8,170.00	\$6,249.86 43.34%
Fund: 221 IDEA Basic 15-16						
Fund 221 Total:	\$88,336.31	\$2,654.37	\$3,845.14	\$84,491.17	\$43,431.14	\$41,060.03 46.48%
Fund: 226 IDEA Preschool 14-15						

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Joseph City Unified School District

Expenditure Budget Balance Report

 Summary Only

From Date: 9/1/2015

To Date: 9/30/2015

Fiscal Year: 2015-2016

Budget Balance

Account Number / Description			Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
Fund 226 Total:			\$7,233.47	\$0.00	\$0.00	\$7,233.47	\$0.00	\$7,233.47 100.00%
Fund:	227	IDEA Preschool 15-16						
Fund 227 Total:			\$7,598.00	\$0.00	\$0.00	\$7,598.00	\$15,098.00	(\$7,500.00) -98.71%
Fund:	231	JOM 15-16						
Fund 231 Total:			\$3,768.91	\$323.44	\$351.15	\$3,417.76	\$1,021.14	\$2,396.62 63.59%
Fund:	261	Voc-Ed CTE Basic 15-16						
Fund 261 Total:			\$6,608.56	\$387.77	\$387.77	\$6,220.79	\$20.60	\$6,200.19 93.82%
Fund:	264	Voc-Ed CTE Basic 02-03						
Fund 264 Total:			\$0.00	\$17.00	\$17.00	(\$17.00)	\$0.00	(\$17.00) 0.00%
Fund:	290	MAC Reimbursement						
Fund 290 Total:			\$7,015.23	\$0.00	\$0.00	\$7,015.23	\$0.00	\$7,015.23 100.00%
Fund:	291	DSC Reimbursement						
Fund 291 Total:			\$10,700.00	\$0.00	\$0.00	\$10,700.00	\$10,700.00	\$0.00 0.00%
Fund:	332	Navajo Preschool Grant 15-16						
Fund 332 Total:			\$1,398.98	\$0.00	\$0.00	\$1,398.98	\$0.00	\$1,398.98 100.00%
Fund:	335	Race To The Top Grant						
Fund 335 Total:			\$2,486.40	\$0.00	\$0.00	\$2,486.40	\$0.00	\$2,486.40 100.00%
Fund:	349	Forest Fees						
Fund 349 Total:			\$37,000.00	\$628.80	\$1,064.80	\$35,935.20	\$21.20	\$35,914.00 97.06%
Fund:	374	E-Rate						
Fund 374 Total:			\$10,600.00	\$0.00	\$0.00	\$10,600.00	\$0.00	\$10,600.00 100.00%
Fund:	378	Impact Aid						
Fund 378 Total:			\$10,186.31 ¹²¹	\$19.95	\$19.95	\$10,166.36	\$0.00	\$10,166.36

Joseph City Unified School District

Expenditure Budget Balance Report

 Summary Only

From Date: 9/1/2015

To Date: 9/30/2015

Fiscal Year: 2015-2016

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
						99.80%
Fund: 391 REAP Grant 15-16						
Fund 391 Total:	\$35,996.38	\$0.00	\$0.00	\$35,996.38	\$0.00	\$35,996.38 100.00%
Fund: 400 Voc-Ed CTE Priority Grant 15-16						
Fund 400 Total:	\$26,815.13	\$477.12	\$829.96	\$25,985.17	\$4,180.26	\$21,804.91 81.32%
Fund: 506 School Plant (SALE)						
Fund 506 Total:	\$6,900.00	\$0.00	\$0.00	\$6,900.00	\$0.00	\$6,900.00 100.00%
Fund: 510 Food Service						
Fund 510 Total:	\$170,806.54	\$17,940.32	\$27,633.19	\$143,173.35	\$73,754.92	\$69,418.43 40.64%
Fund: 511 Summer Food Program						
Fund 511 Total:	\$7,274.49	\$0.00	\$0.00	\$7,274.49	\$0.00	\$7,274.49 100.00%
Fund: 515 Civic Center						
Fund 515 Total:	\$31,717.91	\$1,925.31	\$16,819.53	\$14,898.38	\$1,754.67	\$13,143.71 41.44%
Fund: 520 Preschool Tuition						
Fund 520 Total:	\$31,099.20	\$651.31	\$1,177.18	\$29,922.02	\$3,497.08	\$26,424.94 84.97%
Fund: 525 Auxiliary Operations						
Fund 525 Total:	\$76,252.50	\$0.00	\$0.00	\$76,252.50	\$0.00	\$76,252.50 100.00%
Fund: 526 Extracurricular activities fees tax credit						
Fund 526 Total:	\$15,250.50	\$0.00	\$0.00	\$15,250.50	\$0.00	\$15,250.50 100.00%
Fund: 530 Donations - Elementary Incentive Acct						
Fund 530 Total:	\$372.00	\$0.00	\$0.00	\$372.00	\$0.00	\$372.00 100.00%
Fund: 531 Donations - Senior Grad Night						
Fund 531 Total:	\$28.00	\$0.00	\$0.00	\$28.00	\$0.00	\$28.00 100.00%

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Joseph City Unified School District

Expenditure Budget Balance Report

 Summary Only

From Date: 9/1/2015

To Date: 9/30/2015

Fiscal Year: 2015-2016

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
Fund: 532 Donations - Native Am Taco Sales						
Fund 532 Total:	\$9,345.46	\$0.00	\$50.69	\$9,294.77	\$0.00	\$9,294.77 99.46%
Fund: 533 Donations - Elem Library Fund						
Fund 533 Total:	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00 100.00%
Fund: 534 Donations - Hospitality Room						
Fund 534 Total:	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00 100.00%
Fund: 535 Donations - Voc & Tech Ed Projects						
Fund 535 Total:	\$80.00	\$0.00	\$0.00	\$80.00	\$0.00	\$80.00 100.00%
Fund: 537 Donations - 8th Grade Grad Night						
Fund 537 Total:	\$101.67	\$0.00	\$0.00	\$101.67	\$0.00	\$101.67 100.00%
Fund: 539 Other Gifts & Donations						
Fund 539 Total:	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00 100.00%
Fund: 550 Insurance Proceeds						
Fund 550 Total:	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00 100.00%
Fund: 555 Textbooks						
Fund 555 Total:	\$600.00	\$37.32	\$37.32	\$562.68	\$22.38	\$540.30 90.05%
Fund: 565 Litigation Recovery						
Fund 565 Total:	\$4,645.00	\$0.00	\$0.00	\$4,645.00	\$0.00	\$4,645.00 100.00%
Fund: 570 Indirect Costs						
Fund 570 Total:	\$24,000.00	\$1,014.90	\$2,895.33	\$21,104.67	\$9,560.09	\$11,544.58 48.10%
Fund: 585 Insurance Refunds						
Fund 585 Total:	\$10,167.00	\$0.00	\$0.00	\$10,167.00	\$0.00	\$10,167.00 100.00%
Fund: 596 NAVIT						
		123				

Joseph City Unified School District

Expenditure Budget Balance Report

 Summary Only

From Date: 9/1/2015

To Date: 9/30/2015

Fiscal Year: 2015-2016

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
Fund 596 Total:	\$82,090.88	\$5,298.71	\$7,922.94	\$74,167.94	\$39,436.96	\$34,730.98 42.31%
Fund: 610 Capital Outlay						
Fund 610 Total:	\$218,633.00	\$32,951.57	\$125,496.35	\$93,136.65	\$18,276.56	\$74,860.09 34.24%
Fund: 620 Adjacent Ways						
Fund 620 Total:	\$100,000.00	\$5,686.03	\$10,847.02	\$89,152.98	\$11,765.75	\$77,387.23 77.39%
Fund: 690 SFB Building Renewal Fund						
Fund 690 Total:	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$1,500.00	\$4,000.00 72.73%
Fund: 691 Unused						
Fund 691 Total:	\$277,521.23	\$17,155.09	\$17,155.09	\$260,366.14	\$260,366.14	\$0.00 0.00%
Fund: 700 Debt Service Funds						
Fund 700 Total:	\$672,362.50	\$0.00	\$0.00	\$672,362.50	\$0.00	\$672,362.50 100.00%
Grand Total:	\$6,433,638.64	\$425,465.43	\$955,798.38	\$5,477,840.26	\$3,051,126.38	\$2,426,713.88 37.72%

End of Report

Joseph City Unified Auxiliary Fund

Fund Balances

Fiscal Year: 2015-2016

Month: September

Year: 2015

Fund Type:

Include Cash Balance

FY End Report

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expense</u>	<u>Transfers</u>	<u>Fund Balance</u>	<u>Cash Balance</u>	<u>Variance</u>
001	JH/HS ACTIVITY CARDS	(\$20.80)	\$660.00	(\$250.95)	\$0.00	\$388.25	\$388.25	\$0.00
002	JH/HS ART FEES	\$87.69	\$90.00	\$0.00	\$0.00	\$177.69	\$177.69	\$0.00
003	HS AUTO FEES	\$1,252.96	\$0.00	\$0.00	\$0.00	\$1,252.96	\$1,252.96	\$0.00
004	JH/HS BOOKSTORE	\$4,433.83	\$111.90	\$0.00	\$0.00	\$4,545.73	\$4,545.73	\$0.00
005	JH/HS ENTRY FEES	\$3,900.67	\$550.00	(\$369.23)	\$0.00	\$4,081.44	\$4,081.44	\$0.00
006	JH/HS FACS FEES	\$954.11	\$0.00	\$0.00	\$0.00	\$954.11	\$954.11	\$0.00
007	HS GATE RECEIPTS	\$1,706.67	\$807.00	(\$1,790.00)	\$0.00	\$723.67	\$433.67	\$290.00
008	HS CLEARANCE CARDS	\$725.97	\$1,067.00	(\$1,206.09)	\$0.00	\$586.88	\$586.88	\$0.00
009	JH CLEARANCE CARDS	\$811.88	\$450.00	(\$1,000.00)	\$0.00	\$261.88	\$261.88	\$0.00
010	JH/HS WOODS FEES	\$565.49	\$147.35	\$0.00	\$0.00	\$712.84	\$712.84	\$0.00
011	HS WELDING FEES	\$270.21	\$0.00	\$0.00	\$0.00	\$270.21	\$270.21	\$0.00
012	***ELEM CHARACTER COUNTS	\$1,046.97	\$0.00	(\$100.13)	\$0.00	\$946.84	\$946.84	\$0.00
013	HS DRIVERS ED FEES	\$240.07	\$0.00	\$0.00	\$0.00	\$240.07	\$240.07	\$0.00
014	***JH/HS CHARACTER COUNTS	\$651.31	\$0.00	\$0.00	\$0.00	\$651.31	\$651.31	\$0.00
015	JH ACADEMIC DECATHLON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
016	ELEM RESOURCE ROOM	\$2.25	\$0.00	\$0.00	\$0.00	\$2.25	\$2.25	\$0.00
017	DIST SPEECH THERAPY PROGRAM	\$250.62	\$0.00	\$0.00	\$0.00	\$250.62	\$250.62	\$0.00
018	JH/HS CARD AND GAME FEE	\$36.01	\$0.00	\$0.00	\$0.00	\$36.01	\$36.01	\$0.00
019	JH/HS TRACK FEES	\$0.20	\$0.00	\$0.00	\$0.00	\$0.20	\$0.20	\$0.00
020	ELEM LIBRARY FUND	\$189.21	\$0.00	\$0.00	\$0.00	\$189.21	\$189.21	\$0.00
021	ELEM READING IS FUNDAMENTAL (RIF)	\$104.30	\$0.00	\$0.00	\$0.00	\$104.30	\$104.30	\$0.00
022	ELEM CHESS CLUB FEES	\$81.29	\$0.00	\$0.00	\$0.00	\$81.29	\$81.29	\$0.00
023	ELEM LIBRARY FEES	\$1,231.76	\$55.86	\$0.00	\$0.00	\$1,287.62	\$1,287.62	\$0.00
024	JH/HS SCIENCE CLASS FEES	\$87.37	\$0.00	\$0.00	\$0.00	\$87.37	\$87.37	\$0.00
025	DIST INCENTIVES FOR EXCELLENCE	\$1,034.82	\$169.89	\$0.00	\$0.00	\$1,204.71	\$1,204.71	\$0.00
026	JR/HS FEES - TESTING & OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
027	***ELEM CHESS CLUB TAX CREDIT	\$25.00	\$0.00	\$0.00	\$0.00	\$25.00	\$25.00	\$0.00
101	JH/HS ANNUAL/YEARBOOK	\$2,662.99	\$1,360.00	(\$2,607.20)	\$0.00	\$1,415.79	\$1,415.79	\$0.00
102	***JH/HS FITNESS CLUB TAX CREDIT	\$2,482.45	\$0.00	\$0.00	\$0.00	\$2,482.45	\$2,482.45	\$0.00
103	JH/HS FITNESS CLUB	\$385.86	\$0.00	(\$208.90)	\$0.00	\$176.96	\$176.96	\$0.00
110	JH/HS HIGH CLASS CLUBS	\$893.14	\$0.00	\$0.00	\$0.00	\$893.14	\$893.14	\$0.00

Joseph City Unified Auxiliary Fund

Fund Balances

Fiscal Year: 2015-2016

Month: September
 Year: 2015
 Fund Type:

Include Cash Balance
 FY End Report

Fund	Description	Beginning Balance	Revenue	Expense	Transfers	Fund Balance	Cash Balance	Variance
112	JH/HS ATHLETIC ADVERTISING	\$932.38	\$0.00	\$0.00	\$0.00	\$932.38	\$932.38	\$0.00
130	JH/HS MARATHON PROCEEDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
131	JH/HS SKI CLUB	\$934.28	\$0.00	\$0.00	\$0.00	\$934.28	\$934.28	\$0.00
132	***JH/HS SERVICE LEARNING CLUB TAX CREDIT	\$13.71	\$0.00	\$0.00	\$0.00	\$13.71	\$13.71	\$0.00
133	***CLASS OF 2016 TAX CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
134	***CLASS OF 2015 TAX CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
135	***JH/HS ABSTINENCE CLUB TAX CREDIT	\$16.00	\$0.00	\$0.00	\$0.00	\$16.00	\$16.00	\$0.00
136	***JH/HS TECHNOLOGY CLUB TAX CREDIT	\$361.19	\$0.00	\$0.00	\$0.00	\$361.19	\$361.19	\$0.00
137	ELEM KDG GRAD MONEY	\$314.19	\$3.00	\$0.00	\$0.00	\$317.19	\$317.19	\$0.00
138	***JH BOYS BASKETBALL TAX CREDIT	\$360.43	\$0.00	\$0.00	\$0.00	\$360.43	\$360.43	\$0.00
139	ELEM LIBRARY FUND	\$329.31	\$55.85	\$0.00	\$0.00	\$385.16	\$385.16	\$0.00
140	DIST FOOTBALL CAMP	\$3,275.43	\$18,468.00	(\$1,108.00)	\$0.00	\$20,635.43	\$20,635.43	\$0.00
141	JH/HS BILL G. BENNETT MUSIC FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
142	JH/HS TECHNOLOGY CLUB FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
143	JH/HS ANNUAL CLUB FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
144	JH/HS DRAMA CLUB FEES	\$5.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00	\$0.00
145	JH/HS FBLA CLUB FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
146	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
147	***CLASS OF 2010 TAX CREDIT	\$311.80	\$0.00	\$0.00	\$0.00	\$311.80	\$311.80	\$0.00
148	***CLASS OF 2011 TAX CREDIT	\$150.06	\$0.00	\$0.00	\$0.00	\$150.06	\$150.06	\$0.00
149	***CLASS OF 2012 TAX CREDIT	\$328.08	\$0.00	\$0.00	\$0.00	\$328.08	\$328.08	\$0.00
150	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
151	***JH/HS BAND TAX CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
152	***JH/HS ACADEMIC DECATHLON TAX CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
153	***HS SOFTBALL TAX CREDIT	\$200.18	\$0.00	\$0.00	\$0.00	\$200.18	\$200.18	\$0.00
154	***HS NATIONAL HONOR SOCIETY TAX CREDIT	\$34.07	\$0.00	\$0.00	\$0.00	\$34.07	\$34.07	\$0.00
155	***HS WELDING TAX CREDIT	\$228.32	\$0.00	\$0.00	\$0.00	\$228.32	\$228.32	\$0.00
156	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
157	***HS VOLLEYBALL TAX CREDIT	\$907.92	\$0.00	\$0.00	\$0.00	\$907.92	\$907.92	\$0.00
158	***ELEM CLASS TAX CREDIT (Inactive)	\$95.61	\$0.00	\$0.00	\$0.00	\$95.61	\$95.61	\$0.00
159	***JH/HS WOODS TAX CREDIT	\$100.03	\$0.00	\$0.00	\$0.00	\$100.03	\$100.03	\$0.00

Joseph City Unified Auxiliary Fund

Fund Balances

Fiscal Year: 2015-2016

Month: September
 Year: 2015
 Fund Type:

Include Cash Balance
 FY End Report

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expense</u>	<u>Transfers</u>	<u>Fund Balance</u>	<u>Cash Balance</u>	<u>Variance</u>
160	***ELEM ASSEMBLY TAX CREDIT	\$877.50	\$0.00	\$0.00	\$0.00	\$877.50	\$877.50	\$0.00
161	***ELEM ENRICHMENT TAX CREDIT	\$175.69	\$0.00	\$0.00	\$0.00	\$175.69	\$175.69	\$0.00
162	***JH/HS ANNUAL/YEARBOOK TAX CRED	\$598.44	\$0.00	\$0.00	\$0.00	\$598.44	\$598.44	\$0.00
163	***HS BASEBALL TAX CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
164	***JH/HS DRAMA TAX CREDIT	\$193.28	\$0.00	\$0.00	\$0.00	\$193.28	\$193.28	\$0.00
165	***HS GIRLS BASKETBALL TAX CREDIT	\$25.00	\$0.00	\$0.00	\$0.00	\$25.00	\$25.00	\$0.00
166	***HS CHEER TAX CREDIT	\$61.26	\$0.00	\$0.00	\$0.00	\$61.26	\$61.26	\$0.00
167	***JH/HS SWING CHOIR TAX CREDIT	\$0.32	\$0.00	\$0.00	\$0.00	\$0.32	\$0.32	\$0.00
168	***HS WRESTLING TAX CREDIT	\$94.94	\$0.00	\$0.00	\$0.00	\$94.94	\$94.94	\$0.00
169	***JH VOLLEYBALL TAX CREDIT	\$20.72	\$0.00	\$0.00	\$0.00	\$20.72	\$20.72	\$0.00
170	***ELEM FIELD TRIP TAX CREDIT	\$668.23	\$0.00	\$0.00	\$0.00	\$668.23	\$668.23	\$0.00
171	***JH/HS HIGH FIELD TRIP TAX CREDIT	\$29.34	\$0.00	\$0.00	\$0.00	\$29.34	\$29.34	\$0.00
172	***HS TRACK TAX CREDIT	\$354.71	\$0.00	\$0.00	\$0.00	\$354.71	\$354.71	\$0.00
173	***HS STUDENT COUNCIL TAX CREDIT	\$294.04	\$0.00	\$0.00	\$0.00	\$294.04	\$294.04	\$0.00
174	***HS BOYS BASKETBALL TAX CREDIT	\$111.05	\$0.00	\$0.00	\$0.00	\$111.05	\$111.05	\$0.00
175	***JH/HS CARD AND GAME CLUB TAX CR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
176	***JH/HS FACS TAX CREDIT	\$2.04	\$0.00	\$0.00	\$0.00	\$2.04	\$2.04	\$0.00
177	HS WRESTLING/WEIGHT ROOM	\$8,880.81	\$0.00	\$0.00	\$0.00	\$8,880.81	\$8,880.81	\$0.00
178	JR/SR HIGH ENRICHMENT TAX CREDIT	\$1,542.85	\$0.00	\$0.00	\$0.00	\$1,542.85	\$1,542.85	\$0.00
179	HS FOOTBALL FEES	\$598.43	\$0.00	\$0.00	\$0.00	\$598.43	\$598.43	\$0.00
180	JH/HS BAND FEES	\$3.52	\$0.00	\$0.00	\$0.00	\$3.52	\$3.52	\$0.00
181	HS NATIONAL HONOR SOCIETY FEES	\$434.59	\$0.00	\$0.00	\$0.00	\$434.59	\$434.59	\$0.00
182	JH/HS SWING CHOIR FEES	\$5.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00	\$0.00
183	ELEM FEES	\$71.80	\$2.00	\$0.00	\$0.00	\$73.80	\$73.80	\$0.00
184	HS ACADEMIC DECATHLON FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
185	DIST MUSIC INSTRUMENT RENTAL FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
186	JH/HS CLASS FEES	\$16.00	\$0.00	\$0.00	\$0.00	\$16.00	\$16.00	\$0.00
187	***HS FOOTBALL TAX CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
188	***JH FOOTBALL TAX CREDIT	\$20.00	\$0.00	\$0.00	\$0.00	\$20.00	\$20.00	\$0.00
189	HS SCHOLARSHIP FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
190	JH STUDENT COUNCIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Joseph City Unified Auxiliary Fund

Fund Balances

Fiscal Year: 2015-2016

Month: September
 Year: 2015
 Fund Type:

Include Cash Balance
 FY End Report

Fund	Description	Beginning Balance	Revenue	Expense	Transfers	Fund Balance	Cash Balance	Variance
191	***CLASS OF 2013 TAX CREDIT	\$18.20	\$0.00	\$0.00	\$0.00	\$18.20	\$18.20	\$0.00
192	***ELEM HONOR CHOIR TAX CREDIT (Ina	\$560.31	\$0.00	\$0.00	\$0.00	\$560.31	\$560.31	\$0.00
193	ELEM HONOR CHOIR FEES	\$2.10	\$0.00	\$0.00	\$0.00	\$2.10	\$2.10	\$0.00
194	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
195	***CLASS OF 2014 TAX CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
196	***CLASS OF 2017 TAX CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
197	***JH/HS HIGH ASSEMBLY TAX CREDIT	\$20.01	\$0.00	\$0.00	\$0.00	\$20.01	\$20.01	\$0.00
198	***JH/HS FUTURE BUS. LEADERS CLUB T	\$755.76	\$0.00	\$0.00	\$0.00	\$755.76	\$755.76	\$0.00
199	DIST TEXTBOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201	DIST TITLE I DONATIONS	\$250.23	\$0.00	\$0.00	\$0.00	\$250.23	\$250.23	\$0.00
202	ELEM STUDENT ACTIVITYFUND	\$1,339.82	\$0.00	(\$308.68)	\$0.00	\$1,031.14	\$1,031.14	\$0.00
203	***JH SOFTBALL TAX CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
204	***JH WRESTLING TAX CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
205	***JH GIRLS BASKETBALL TAX CREDIT	\$20.00	\$0.00	\$0.00	\$0.00	\$20.00	\$20.00	\$0.00
206	***JH TRACK TAX CREDIT	\$20.00	\$0.00	\$0.00	\$0.00	\$20.00	\$20.00	\$0.00
207	***JH/HS HOTROD CLUB TAX CREDIT	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
220	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
230	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231	DIST JOM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
232	TUTORING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
233	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
263	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
264	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300	DIST MISC. BANK CHARGES	\$440.89	\$0.00	\$0.00	\$0.00	\$440.89	\$440.89	\$0.00
306	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
317	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Joseph City Unified Auxiliary Fund

Fund Balances

Fiscal Year: 2015-2016

Month: September

Year: 2015

Fund Type:

Include Cash Balance

FY End Report

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expense</u>	<u>Transfers</u>	<u>Fund Balance</u>	<u>Cash Balance</u>	<u>Variance</u>
320	***DIST-WIDE TAX CREDIT DONATIONS	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
321	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330	DIST GRANT - AZ PHYSICAL THERAPY A	\$46.45	\$0.00	\$0.00	\$0.00	\$46.45	\$46.45	\$0.00
331	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
399	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
401	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
402	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
403	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
411	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
412	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
430	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
431	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
450	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
451	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
452	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
506	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530	DIST INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
532	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
535	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
536	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
538	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
550	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
555	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
565	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
593	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
595	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
610	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Joseph City Unified Auxiliary Fund

Fund Balances

Fiscal Year: 2015-2016

Month: September

Year: 2015

Fund Type:

Include Cash Balance

FY End Report

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expense</u>	<u>Transfers</u>	<u>Fund Balance</u>	<u>Cash Balance</u>	<u>Variance</u>
620	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
625	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
685	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
690	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
691	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
700	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
954	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
955	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grand Total:		\$54,845.62	\$23,997.85	(\$8,949.18)	\$0.00	\$69,894.29	\$69,604.29	\$290.00

End of Report

Joseph City Unified Student Activity Fund

Fund Balances

Fiscal Year: 2015-2016

Month: September
 Year: 2015
 Fund Type:

Include Cash Balance
 FY End Report

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expense</u>	<u>Transfers</u>	<u>Fund Balance</u>	<u>Cash Balance</u>	<u>Variance</u>
000	Civic Center	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
101	ANNUAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
102	Class of 2019	\$54.86	\$0.00	\$0.00	\$0.00	\$54.86	\$54.86	\$0.00
103	BAND	\$352.10	\$0.00	\$0.00	\$0.00	\$352.10	\$352.10	\$0.00
104	BASEBALL CLUB	\$783.96	\$0.00	\$0.00	\$0.00	\$783.96	\$783.96	\$0.00
105	FOOTBALL CHEERLEADERS CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
106	CLASS OF 2014	\$1,493.29	\$0.00	\$0.00	\$0.00	\$1,493.29	\$1,493.29	\$0.00
107	CLASS OF2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
108	CLASS OF2016	\$6,875.49	\$21.23	\$0.00	\$0.00	\$6,896.72	\$6,896.72	\$0.00
109	CLASS OF2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
110	CLASS OF 2011	\$286.83	\$0.00	\$0.00	\$0.00	\$286.83	\$286.83	\$0.00
111	CLASS OF 2012	\$701.66	\$0.00	\$0.00	\$0.00	\$701.66	\$701.66	\$0.00
112	CLASS of 2017	\$2,193.07	\$0.00	\$0.00	\$0.00	\$2,193.07	\$2,193.07	\$0.00
113	CARD AND GAME CLUB	\$60.00	\$0.00	\$0.00	\$0.00	\$60.00	\$60.00	\$0.00
114	DRAMA	\$250.49	\$0.00	\$0.00	\$0.00	\$250.49	\$250.49	\$0.00
115	FUTURE BUSINESS LEADERS OF AMERIK	\$12.60	\$0.00	\$0.00	\$0.00	\$12.60	\$12.60	\$0.00
116	GIRLS BASKETBALL	\$263.92	\$480.00	\$0.00	\$0.00	\$743.92	\$743.92	\$0.00
117	HIGH SCHOOL STUDENT COUNCIL	\$1,229.07	\$0.00	(\$33.53)	\$0.00	\$1,195.54	\$1,195.54	\$0.00
118	NATIONAL HONOR SOCIETY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
119	SOFTBALL CLUB	\$5,158.09	\$0.00	\$0.00	\$0.00	\$5,158.09	\$5,158.09	\$0.00
120	SWING CHOIR	\$3,148.71	\$0.00	(\$477.45)	\$0.00	\$2,671.26	\$2,671.26	\$0.00
121	WRESTLING CLUB	\$191.52	\$0.00	\$0.00	\$0.00	\$191.52	\$191.52	\$0.00
122	CHEERLEADERS CLUB	\$2,169.15	\$0.00	(\$545.62)	\$0.00	\$1,623.53	\$1,623.53	\$0.00
123	WELDING	\$106.37	\$0.00	\$0.00	\$0.00	\$106.37	\$106.37	\$0.00
124	WOODS	\$104.76	\$0.00	\$0.00	\$0.00	\$104.76	\$104.76	\$0.00
125	BOYS BASKETBALL	\$736.39	\$0.00	\$0.00	\$0.00	\$736.39	\$736.39	\$0.00
126	VOLLEYBALL CLUB	\$2,662.57	\$0.00	\$0.00	\$0.00	\$2,662.57	\$2,662.57	\$0.00
127	FACS	\$35.75	\$0.00	\$0.00	\$0.00	\$35.75	\$35.75	\$0.00
128	CLASS OF 2007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
129	CLASS OF 2015	(\$56.85)	\$0.00	\$0.00	\$0.00	(\$56.85)	(\$56.85)	\$0.00
130	SIGN LANGUAGE CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Joseph City Unified Student Activity Fund

Fund Balances

Fiscal Year: 2015-2016

Month: September

Year: 2015

Fund Type:

Include Cash Balance

FY End Report

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expense</u>	<u>Transfers</u>	<u>Fund Balance</u>	<u>Cash Balance</u>	<u>Variance</u>
131	MATHATHON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
132	CLASS OF 2018	\$1,507.17	\$0.00	\$0.00	\$0.00	\$1,507.17	\$1,507.17	\$0.00
133	BASKETBALL CHEERLEADERS CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
134	FOOTBALL CLUB	\$27.69	\$0.00	\$0.00	\$0.00	\$27.69	\$27.69	\$0.00
201	CLASS OF 2010	\$1,046.51	\$0.00	\$0.00	\$0.00	\$1,046.51	\$1,046.51	\$0.00
202	ELEM STUDENT ACTIVITY FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
203	TECHNOLOGY CLUB	\$86.00	\$0.00	\$0.00	\$0.00	\$86.00	\$86.00	\$0.00
219	CLASS OF 2019	\$145.63	\$0.00	\$0.00	\$0.00	\$145.63	\$145.63	\$0.00
220	CLASS OF 2020	\$199.65	\$0.00	\$0.00	\$0.00	\$199.65	\$199.65	\$0.00
300	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
301	JH CHEER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
302	JH SPIRIT CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
303	JH STUDENT COUNCIL	\$1,553.28	\$0.00	\$0.00	\$0.00	\$1,553.28	\$1,553.28	\$0.00
304	JH TRACK	\$215.11	\$0.00	\$0.00	\$0.00	\$215.11	\$215.11	\$0.00
500	MISC. BANK CHARGES	(\$196.78)	\$0.00	\$0.28	\$0.00	(\$196.50)	(\$196.50)	\$0.00
Grand Total:		\$33,398.06	\$501.23	(\$1,056.32)	\$0.00	\$32,842.97	\$32,842.97	\$0.00

End of Report

30.K. FY'16 Appointments

30.K.(i) Dayton Flake - 7th Gr Girls Basketball Coach

30.K.(ii) Jason Hendricks - 7th Gr Boys Basketball Coach

30.K.(iii) Darrel Mosier - Science Fair Coordinator

30.K.(iv) Connor Neal - Substitute Technology Worker

30.K.(v) Deo Diaz - Substitute Activity Bus Driver & Substitute Maintenance Worker

30.K.(vi) Dayton Flake - 7th Gr Girls Basketball Coach

30.K.(vii) Jason Hendricks - 7th Gr Boys Basketball Coach

30.K.(viii) Darrel Mosier - Science Fair Coordinator

30.K.(ix) Connor Neal - Substitute Technology Worker

30.K.(x) Deo Diaz - Substitute Activity Bus Driver & Substitute Maintenance Worker

October 28, 2015

To: Mr. Bryan Fields, Superintendent

From: Eric Miller, Athletic Director

Re: Coaches SY 15 – 16

I would like to recommend the following for SY 15 – 16.

Sierra Rogers	Volunteer Girls Basketball Manager/Statistician
Krista Edwards	Volunteer Girls Basketball Coach
Kellen Roberson	Volunteer Jr High Wrestling Coach
Dayton Flake	7 th Grade Girls Basketball Coach
Jason Hendricks	7 th Grade Boys Basketball Coach

Eric Miller

Athletic Director

Agenda Item Information

Board Meeting Date: November 10, 2015

Agenda Item: District Science Fair Coordinator

Presented By: Bryan Fields

Background:

I am recommending that the Governing Board approve Darrel Mosier to serve as the Science Fair Coordinator for 2015-16 school year.

Fiscal Note:

The stipend is \$707.00 for this position.

Recommendation:

Approve as presented.

Dam



Kathy Mitchell <kathym@jcusd.org>

Form Submission from josephcityschools.org

1 message

no-reply@schoolwebmasters.com <no-reply@schoolwebmasters.com>

Sun, Aug 16, 2015 at 1:21 PM

Reply-To: no-reply@schoolwebmasters.com

To: kathym@jcusd.org

The form "classapp_form" has been completed. Here are the results:

Date:: 8/17/2015

Title: Mr.

Last Name:: Diaz

First Name:: Deo

SSN (optional):: ~~627-19-2475~~

Home Phone#:: 928-606-2229

E-mail Address:: deo.diaz@outlook.com

Mailing Address (Street):: P.O. Box 411

Mailing Address (City):: Joseph City

Mailing Address (State):: Arizona

Mailing Address (Zip Code):: 86032

Position(s) Desired:: Full-time,Part-time

Subjects/Grades K-12 (List in order of preference)::

Submission of resume recommended, not required. This application must be completed without reference to resume. Applications will be retained for 2 years.:

Personal Data

1. When will you be available?: Immediately

2. Other names used::

Date of use::

3. Previous Mailing Address:: 136

4. Location of Placement Records and File (Give complete address)::

5. Arizona Certificates including endorsements/subject area now held or eligible to hold (indicate)::

Expiration Dates::

7. List languages, including English, in which you are proficient:: N/A

English: Speak,Read,Write

Spanish: Speak

Navajo: N/A

Other:

: N/A

We are an Equal Opportunity Organization. This district does not discriminate on the basis of age, race, color, religion, sex, marital status, disability, or national origin.: N/A

Professional and Other Work Experience

Provide information below for employer(s) for at least the last ten years with most recent experience first. (List employer's phone number). "See Resume" is not responsive. If you have not had three years teaching experience, provide student teaching information below.: N/A

Employer's Name(s) (Including address/phone):: Boral Material Technologies 45 NE Loop 210 Ste. 700 San Antonio, TX 78216

From:: June 1983

To:: July 2014

Supervisor:: Rick Hoelscher

Position Held:: West Region Supervisor/Lean Coordinator

Reason for Leaving:: Laid off, company reorganization, position eliminated.

Employer's Name(s) (Including address/phone):: U.S. Army

From:: 10-1978

To:: 11-1981

Supervisor::

Position Held:: 64-C Turck Driver/Motor Pool Manager

Reason for Leaving:: Honorable Discharge

Employer's Name(s) (Including address/phone)::

From::

To::

Supervisor::

Position Held::

Reason for Leaving::

Employer's Name(s) (Including address/phone)::

From::

To::

Supervisor::

Position Held::

Reason for Leaving::

You are required to provide the month and year for each date required. If you are being considered for employment, the district will contact your current and past employers. Add additional necessary information below.:

Please explain any gaps in employment of over 30 days (for the past 10 years).: Recieved a severance package from Boral and decided to be home and catch up on projects as I was travelling for several years.

Have you ever been dismissed from a position?: No

If yes, explain.: Laid off

Have you ever been asked to resign from a position?: No

If yes, explain.:

Have you ever resigned from a position rather than be non-renewed, dismissed, or face disciplinary action by employer or against certificate?: No

If yes, explain.:

Education and Professional Preparation

List schools attended and special training received. "See Resume" is not responsive. Please mail in a copy of official college transcript(s).: N/A

High School:: Bowie High School

Location:: Bowie, AZ

Dates Attended:: 8/1974-5/1978

Year Graduated:: 1978

GPA:: 3.0

College::

Location::

Dates Attended::

Year Graduated::**GPA::****Degree::****Major/Minor::****Describe additional education not listed (i.e. graduate hours beyond highest degree earned):****List honors you have received.:****List professional organizations to which you belong.:****List leadership positions you have held in organizations.:****Describe special abilities or talents applicable to position you are seeking.:** 32 years of experience with mechanical work, certification to operate fork lift, CPR/AED certification, several years of experience in structural repair work, hobby of restoring vehicles as well as maintenance on personal vehicles.**Personal References****Give names and complete addresses of 3 references that are familiar with your personality, character, and work habits. (Do not use relatives as references.):** N/A**Name::** Dan Morrison***Dates Known::** 6/1983-present**Occupation:** Retired**Address::** 4159 Shellicia Circle Riverside, CA 92509**Phone::** 951-315-9810**Name::** Gary Gentry***Dates Known::** 1/2000-present**Occupation:** Engineering Director**Address::** 45 NE Loop 410 Ste. 700 San Antonio, TX 78216**Phone::** 210-241-1523**Name::** Robert Padilla***Dates Known::** 5/1996-present**Occupation:** Plant Manager**Address::** 1375 E. Rosemary Trail Casa Grande, AZ 85122**Phone::** 520-235-8952***Provide month and year.:** N/A

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Narrative Questions

In the space provided, answer the following questions as they relate to the positions for which you are applying (i.e. teacher, school nurse, school guidance counselor, etc.): N/A

At the end of your first year of district employment, how will you determine whether or not you have been successful?: I will be successful if I am proficient at the duties of my job as a maintenance worker, am able to contribute at a high level to the success of the Joseph City Unified School District, have identified areas for growth within the organization, and have developed positive working relationships with co-workers and staff.

Why do you want to work for Joseph City USD#2?: I have lived in Joseph City for 15 years. My son attended school in the JCUSD from kindergarten through high school. Our family has been involved in activities at the school throughout the years and I have a great appreciation for the education and positive experience my son was able to obtain at JCUSD. I have the desire to contribute to the continued success of JCUSD.

What are your goals for future employment?: I would like to obtain a position in an area I enjoy. My goal would be to make a positive contribution, fulfill the duties of my position as well as continue to grow in my position until retirement.

Please enter the characters exactly as you see them in the box below:: N/A

To Whom It May Concern:

I strongly recommend my colleague, Deo Diaz, for employment. I have had the pleasure of working alongside him for 11 years in the Fly Ash Industry, where he has been entrusted with a great deal of responsibility.

I have had the opportunity to observe Deo's professional skills as well as interpersonal style. He is consistently pleasant, and takes on all assignments with enthusiasm and dedication. I wish that all my co-workers had his attitude.

Regardless of deadlines or other pressure, Deo always delivers. His organizational skills make him the consummate multi-tasker. As our 5S/LEAN Coordinator, Deo was responsible for equipment identification, inventory, critical asset assessment and maintenance planning/coordinating among other things.

While I surely miss seeing Deo around the plant, I believe he will be an asset to your maintenance program.

Sincerely,



James Taylor
Operations Supervisor
Boral Material Technologies LLC.

Office: (520) 384-5348
Mobile: (520) 507-4472
Fax: (520) 384-1133
Email: James.Taylor@boral.com

Joseph City Unified School District No. 2
P.O. Box 8
Joseph City, AZ 86032

August 17, 2015

To Whom It May Concern,

I am excited to have the opportunity to apply for the position of Maintenance Worker. Joseph City Unified School District is reputable for excellence in providing a quality education and a positive educational experience for their students. From having a student attend JCUSD from Kindergarten through High School I have witnessed the hard work and dedication of the staff first hand. I would like the opportunity to contribute to the success of an organization with the high standards demonstrated by the employees at JCUSD.

I have 32 years of experience in Fly Ash plant operation and maintenance. I worked as a plant operator for 8 years for Boral Material Technologies, advanced to Plant Manager for 18 years at Boral, managing four different plants and ending my career with Boral as the Western Region Supervisor, traveling to several plant sites in the region overseeing and coordinating maintenance and repair projects.

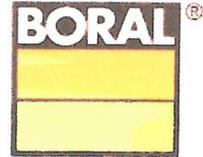
The skills I have gained from my various positions and levels of responsibility combined with character qualities of integrity, dependability and hard work ethic make me a positive fit for this role. A hard worker, I will adapt quickly to the requirements and immediately start contributing to the quality and excellence of the Joseph City Unified School District.

As you can see from my application, I have been out of the workforce for a year. During this time, I have been catching up on projects at home and spending time with my family, as I travelled with Boral for several years and was away from home. I am now ready to return to a regular job and apply my expertise to a position as a Maintenance Worker.

I look forward to the opportunity to meet with you to review the requirements and my qualifications for the Maintenance Worker position.

Thank you for your time and consideration.

Deo Diaz
Cell: (928) 606-2229
Email: deo.diaz@outlook.com



Boral Material Technologies LLC.

45 N.E. Loop 410, Suite 700
San Antonio, TX 78216

Phone (210) 349-4069
Fax (210) 349-8512

www.boralplyash.com

17 August, 2015

Reference: Letter of Recommendation for Mr. Deo Diaz

To whom it may concern:

I have worked alongside Mr. Deo Diaz for over 15 years at Boral on numerous maintenance and capital projects within the industrial sector as well as communicating frequently on day to day operations of Boral facilities.

Mr. Diaz has demonstrated an ability to lead with the supervision of direct employees and contractors hired for project work. In addition, the scheduling and coordination of activities, procurement of materials, and the procurement of contractors were a few of the many items that I had the opportunity to work alongside Mr. Diaz that contributed to the successful completion of several projects.

Mr. Diaz has worked within a structured environment at Boral while being challenged during critical operational situations at a power generating facility where time is of the essence to maintain continuous plant operations while also holding safety as the top priority through all tasks as well as managing daily operational challenges.

I personally recommend that Mr. Diaz would be a positive addition to your team. Should you need to contact me, please contact me at (210) 241-1523.

Yours sincerely,

J. Gary Gentry
Director, Engineering Services
Boral Material Technologies, LLC

Richard A. Hoelscher, P.E.
27424 Vera Road
San Antonio, Texas 78260

August 17, 2015

To Whom It May Concern:

Deo Diaz

I am writing this letter to inform you that I worked with Mr. Diaz for almost 10 years. Initially Deo was a Plant Supervisor at a Fly Ash Operation in Snowflake Arizona. In 2005 Mr. Diaz was promoted to oversee multiple Fly Ash operations in California, Nevada, and Arizona.

During our time working together, I asked Mr. Diaz to help me with the following tasks:

- Operational Management of Multiple Sites
- Maintenance of Fly Ash Handling and Storage Equipment
- Coordination of the Hours of Operation with the Sales and Dispatch Groups
- Mentoring Plant Supervisors
- Implementation of LEAN Principles as they relate to Total Productive Maintenance (TPM)
- Site Supervision of Contractors for Clean Up of Terminal for Sale of Property

In all the above tasks I Mr. Diaz was quite competent and professional. His “Can Do” attitude cheerful disposition was enjoyable. When I assigned projects to Mr. Diaz I was confident that he would complete the work. I would not hesitate to recommend Deo Diaz for employment.

Sincerely,



Richard. A. Hoelscher, P.E.

Agenda Item Information

Board Meeting Date: November 10, 2015

Agenda Item: Temporary/Substitute Technology Worker

Presented By: Bryan Fields

Background:

I am requesting that the governing board approve Conner Neal to work as a substitute technology worker for the span of about two weeks. See Mr. Gardner's email for the specifics. This request is to meet the demands from losing his regular worker, Isaac Hutton. There are no other substitute technology workers approved at this time.

Fiscal Note:

Salary schedule states- \$11.00

Recommendation:

Approve as presented.



Kathy Mitchell <kathym@jcusd.org>

Fwd: Temp Help

1 message

—— Forwarded message ——

From: Jason Gardner <jasong@jcusd.org>

Date: Mon, Nov 9, 2015 at 9:45 AM

Subject: Temp Help

To: Bryan Fields <bryanf@jcusd.org>

Mr. Fields

With the resignation of Isaac, I would like to hire a temporarily sub helper for our tech department. I will be needing help while we look for a full time replacement. I would like to hire Conner Neal for two weeks. He would be able to start 11/16/15 and will work until 11/24/15.

Thank you

—
Jason Gardner
Technology Director
Joseph City School District
jasong@jcusd.org

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CONFIDENTIALITY: The information contained in this transmission may contain privileged and confidential information. It is intended only for the use of the person(s) named above. If you are not the intended recipient, you are hereby notified that any review, dissemination, distribution or duplication of this communication, and the information contained in it, is strictly prohibited. If you are not the intended recipient, please contact the sender and immediately destroy all copies of the original message.

 Conner as a sub tech worker.docx
12K

October 28, 2015

To: Mr. Bryan Fields, Superintendent

From: Eric Miller, Athletic Director

Re: Coaches SY 15 – 16

I would like to recommend the following for SY 15 – 16.

Sierra Rogers	Volunteer Girls Basketball Manager/Statistician
Krista Edwards	Volunteer Girls Basketball Coach
Kellen Roberson	Volunteer Jr High Wrestling Coach
Dayton Flake	7 th Grade Girls Basketball Coach
Jason Hendricks	7 th Grade Boys Basketball Coach

Eric Miller

Athletic Director

Agenda Item Information

Board Meeting Date: November 10, 2015

Agenda Item: District Science Fair Coordinator

Presented By: Bryan Fields

Background:

I am recommending that the Governing Board approve Darrel Mosier to serve as the Science Fair Coordinator for 2015-16 school year.

Fiscal Note:

The stipend is \$707.00 for this position.

Recommendation:

Approve as presented.

Dam



Kathy Mitchell <kathym@jcusd.org>

Form Submission from josephcityschools.org

1 message

no-reply@schoolwebmasters.com <no-reply@schoolwebmasters.com>

Sun, Aug 16, 2015 at 1:21 PM

Reply-To: no-reply@schoolwebmasters.com

To: kathym@jcusd.org

The form "classapp_form" has been completed. Here are the results:

Date:: 8/17/2015

Title: Mr.

Last Name:: Diaz

First Name:: Deo

SSN (optional):: ~~627-19-2475~~

Home Phone#:: 928-606-2229

E-mail Address:: deo.diaz@outlook.com

Mailing Address (Street):: P.O. Box 411

Mailing Address (City):: Joseph City

Mailing Address (State):: Arizona

Mailing Address (Zip Code):: 86032

Position(s) Desired:: Full-time,Part-time

Subjects/Grades K-12 (List in order of preference)::

Submission of resume recommended, not required. This application must be completed without reference to resume. Applications will be retained for 2 years.:

Personal Data

1. When will you be available?: Immediately

2. Other names used::

Date of use::

3. Previous Mailing Address:: 149

4. Location of Placement Records and File (Give complete address)::

5. Arizona Certificates including endorsements/subject area now held or eligible to hold (indicate)::**Expiration Dates::****7. List languages, including English, in which you are proficient:: N/A****English:** Speak,Read,Write**Spanish:** Speak**Navajo:** N/A**Other:**

: N/A

We are an Equal Opportunity Organization. This district does not discriminate on the basis of age, race, color, religion, sex, marital status, disability, or national origin.: N/A**Professional and Other Work Experience****Provide information below for employer(s) for at least the last ten years with most recent experience first. (List employer's phone number). "See Resume" is not responsive. If you have not had three years teaching experience, provide student teaching information below.: N/A****Employer's Name(s) (Including address/phone)::** Boral Material Technologies 45 NE Loop 210 Ste. 700
San Antonio, TX 78216**From::** June 1983**To::** July 2014**Supervisor::** Rick Hoelscher**Position Held::** West Region Supervisor/Lean Coordinator**Reason for Leaving::** Laid off, company reorganization, position eliminated.**Employer's Name(s) (Including address/phone)::** U.S. Army**From::** 10-1978**To::** 11-1981**Supervisor::****Position Held::** 64-C Turck Driver/Motor Pool Manager**Reason for Leaving::** Honorable Discharge**Employer's Name(s) (Including address/phone)::****From::****To::**

150

Supervisor::

Position Held::**Reason for Leaving::****Employer's Name(s) (Including address/phone)::****From::****To::****Supervisor::****Position Held::****Reason for Leaving::**

You are required to provide the month and year for each date required. If you are being considered for employment, the district will contact your current and past employers. Add additional necessary information below.:

Please explain any gaps in employment of over 30 days (for the past 10 years).: Recieved a severance package from Boral and decided to be home and catch up on projects as I was travelling for several years.

Have you ever been dismissed from a position?: No

If yes, explain.: Laid off

Have you ever been asked to resign from a position?: No

If yes, explain.:

Have you ever resigned from a position rather than be non-renewed, dismissed, or face disciplinary action by employer or against certificate?: No

If yes, explain.:

Education and Professional Preparation

List schools attended and special training received. "See Resume" is not responsive. Please mail in a copy of official college transcript(s).: N/A

High School:: Bowie High School

Location:: Bowie, AZ

Dates Attended:: 8/1974-5/1978

Year Graduated:: 1978

GPA:: 3.0

College::

Location::

151

Dates Attended::

Year Graduated::

GPA::

Degree::

Major/Minor::

Describe additional education not listed (i.e. graduate hours beyond highest degree earned):

List honors you have received.:

List professional organizations to which you belong.:

List leadership positions you have held in organizations.:

Describe special abilities or talents applicable to position you are seeking.: 32 years of experience with mechanical work, certification to operate fork lift, CPR/AED certification, several years of experience in structural repair work, hobby of restoring vehicles as well as maintenance on personal vehicles.

Personal References

Give names and complete addresses of 3 references that are familiar with your personality, character, and work habits. (Do not use relatives as references.): N/A

Name:: Dan Morrison

***Dates Known::** 6/1983-present

Occupation: Retired

Address:: 4159 Shellicia Circle Riverside, CA 92509

Phone:: 951-315-9810

Name:: Gary Gentry

***Dates Known::** 1/2000-present

Occupation: Engineering Director

Address:: 45 NE Loop 410 Ste. 700 San Antonio, TX 78216

Phone:: 210-241-1523

Name:: Robert Padilla

***Dates Known::** 5/1996-present

Occupation: Plant Manager

Address:: 1375 E. Rosemary Trail Casa Grande, AZ 85122

Phone:: 520-235-8952

***Provide month and year.:** N/A

152

Narrative Questions

In the space provided, answer the following questions as they relate to the positions for which you are applying (i.e. teacher, school nurse, school guidance counselor, etc.): N/A

At the end of your first year of district employment, how will you determine whether or not you have been successful?: I will be successful if I am proficient at the duties of my job as a maintenance worker, am able to contribute at a high level to the success of the Joseph City Unified School District, have identified areas for growth within the organization, and have developed positive working relationships with co-workers and staff.

Why do you want to work for Joseph City USD#2?: I have lived in Joseph City for 15 years. My son attended school in the JCUSD from kindergarten through high school. Our family has been involved in activities at the school throughout the years and I have a great appreciation for the education and positive experience my son was able to obtain at JCUSD. I have the desire to contribute to the continued success of JCUSD.

What are your goals for future employment?: I would like to obtain a position in an area I enjoy. My goal would be to make a positive contribution, fulfill the duties of my position as well as continue to grow in my position until retirement.

Please enter the characters exactly as you see them in the box below:: N/A

To Whom It May Concern:

I strongly recommend my colleague, Deo Diaz, for employment. I have had the pleasure of working alongside him for 11 years in the Fly Ash Industry, where he has been entrusted with a great deal of responsibility.

I have had the opportunity to observe Deo's professional skills as well as interpersonal style. He is consistently pleasant, and takes on all assignments with enthusiasm and dedication. I wish that all my co-workers had his attitude.

Regardless of deadlines or other pressure, Deo always delivers. His organizational skills make him the consummate multi-tasker. As our 5S/LEAN Coordinator, Deo was responsible for equipment identification, inventory, critical asset assessment and maintenance planning/coordinating among other things.

While I surely miss seeing Deo around the plant, I believe he will be an asset to your maintenance program.

Sincerely,



James Taylor
Operations Supervisor
Boral Material Technologies LLC.

Office: (520) 384-5348
Mobile: (520) 507-4472
Fax: (520) 384-1133
Email: James.Taylor@boral.com

Joseph City Unified School District No. 2
P.O. Box 8
Joseph City, AZ 86032

August 17, 2015

To Whom It May Concern,

I am excited to have the opportunity to apply for the position of Maintenance Worker. Joseph City Unified School District is reputable for excellence in providing a quality education and a positive educational experience for their students. From having a student attend JCUSD from Kindergarten through High School I have witnessed the hard work and dedication of the staff first hand. I would like the opportunity to contribute to the success of an organization with the high standards demonstrated by the employees at JCUSD.

I have 32 years of experience in Fly Ash plant operation and maintenance. I worked as a plant operator for 8 years for Boral Material Technologies, advanced to Plant Manager for 18 years at Boral, managing four different plants and ending my career with Boral as the Western Region Supervisor, traveling to several plant sites in the region overseeing and coordinating maintenance and repair projects.

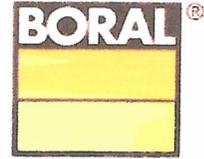
The skills I have gained from my various positions and levels of responsibility combined with character qualities of integrity, dependability and hard work ethic make me a positive fit for this role. A hard worker, I will adapt quickly to the requirements and immediately start contributing to the quality and excellence of the Joseph City Unified School District.

As you can see from my application, I have been out of the workforce for a year. During this time, I have been catching up on projects at home and spending time with my family, as I travelled with Boral for several years and was away from home. I am now ready to return to a regular job and apply my expertise to a position as a Maintenance Worker.

I look forward to the opportunity to meet with you to review the requirements and my qualifications for the Maintenance Worker position.

Thank you for your time and consideration.

Deo Diaz
Cell: (928) 606-2229
Email: deo.diaz@outlook.com



Boral Material Technologies LLC.

45 N.E. Loop 410, Suite 700
San Antonio, TX 78216

Phone (210) 349-4069
Fax (210) 349-8512

www.boralflyash.com

17 August, 2015

Reference: Letter of Recommendation for Mr. Deo Diaz

To whom it may concern:

I have worked alongside Mr. Deo Diaz for over 15 years at Boral on numerous maintenance and capital projects within the industrial sector as well as communicating frequently on day to day operations of Boral facilities.

Mr. Diaz has demonstrated an ability to lead with the supervision of direct employees and contractors hired for project work. In addition, the scheduling and coordination of activities, procurement of materials, and the procurement of contractors were a few of the many items that I had the opportunity to work alongside Mr. Diaz that contributed to the successful completion of several projects.

Mr. Diaz has worked within a structured environment at Boral while being challenged during critical operational situations at a power generating facility where time is of the essence to maintain continuous plant operations while also holding safety as the top priority through all tasks as well as managing daily operational challenges.

I personally recommend that Mr. Diaz would be a positive addition to your team. Should you need to contact me, please contact me at (210) 241-1523.

Yours sincerely,

J. Gary Gentry
Director, Engineering Services
Boral Material Technologies, LLC

Richard A. Hoelscher, P.E.
27424 Vera Road
San Antonio, Texas 78260

August 17, 2015

To Whom It May Concern:

Deo Diaz

I am writing this letter to inform you that I worked with Mr. Diaz for almost 10 years. Initially Deo was a Plant Supervisor at a Fly Ash Operation in Snowflake Arizona. In 2005 Mr. Diaz was promoted to oversee multiple Fly Ash operations in California, Nevada, and Arizona.

During our time working together, I asked Mr. Diaz to help me with the following tasks:

- Operational Management of Multiple Sites
- Maintenance of Fly Ash Handling and Storage Equipment
- Coordination of the Hours of Operation with the Sales and Dispatch Groups
- Mentoring Plant Supervisors
- Implementation of LEAN Principles as they relate to Total Productive Maintenance (TPM)
- Site Supervision of Contractors for Clean Up of Terminal for Sale of Property

In all the above tasks I Mr. Diaz was quite competent and professional. His "Can Do" attitude cheerful disposition was enjoyable. When I assigned projects to Mr. Diaz I was confident that he would complete the work. I would not hesitate to recommend Deo Diaz for employment.

Sincerely,



Richard. A. Hoelscher, P.E.

Agenda Item Information

Board Meeting Date: November 10, 2015

Agenda Item: Temporary/Substitute Technology Worker

Presented By: Bryan Fields

Background:

I am requesting that the governing board approve Conner Neal to work as a substitute technology worker for the span of about two weeks. See Mr. Gardner's email for the specifics. This request is to meet the demands from losing his regular worker, Isaac Hutton. There are no other substitute technology workers approved at this time.

Fiscal Note:

Salary schedule states- \$11.00

Recommendation:

Approve as presented.



Kathy Mitchell <kathym@jcusd.org>

Fwd: Temp Help

1 message

—— Forwarded message ——

From: Jason Gardner <jasong@jcusd.org>
Date: Mon, Nov 9, 2015 at 9:45 AM
Subject: Temp Help
To: Bryan Fields <bryanf@jcusd.org>

Mr. Fields

With the resignation of Isaac, I would like to hire a temporarily sub helper for our tech department. I will be needing help while we look for a full time replacement. I would like to hire Conner Neal for two weeks. He would be able to start 11/16/15 and will work until 11/24/15.

Thank you

—
Jason Gardner
Technology Director
Joseph City School District
jasong@jcusd.org

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 **Conner as a sub tech worker.docx**
12K

30.L. FY'16 Volunteers

30.L.(i) Sierra Rogers - Girls Basketball Manager/Statistician

30.L.(ii) Kellen Roberson - Junior High Wrestling

30.L.(iii) Sierra Rogers - Girls Basketball Manager/Statistician

30.L.(iv) Kellen Roberson - Junior High Wrestling

30.M. Board Travel to the AZ School Board Association Annual Conference/Pre-Conference, December 9-11, 2015, Phoenix AZ



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Select Language

ASBA-ASA 58TH ANNUAL CONFERENCE

Informative breakout sessions on best school practices, exciting speakers, and awards for excellence in education. A full-day orientation for new board members precedes this year's Annual Conference.

Location

[Arizona Biltmore](http://azsba.org/location/arizona-biltmore/)
(<http://azsba.org/location/arizona-biltmore/>)

Date/Time

Date(s) -
12/10/2015 -
12/11/2015 *All Day*

Event Type

Conference Day One
Dec. 10, 2015 161

Conference Day Two

Day 1

ASBA-ASA 58TH ANNUAL CONFERENCE AGENDA

Time	Event	Presenter
7:00 AM – 12:00 PM	Exhibit viewing	
7:00 AM – 8:00 AM	Breakfast	
8:00 AM	Entertainment	
8:15 AM – 9:00 AM	Opening General Session: <ul style="list-style-type: none">• Welcome / President's remarks / Pledge• NSBA's John Tuttle• Awards• Teacher of the Year	
9:00 AM – 10:30 AM	First Keynote Speaker	Claudio Sanchez
10:45 AM – 12:00 PM	ASBA Annual Business Meeting	
12:15 PM – 1:30 PM	Golden Bell Luncheon	
1:45 PM – 2:35 PM	Breakout 1 (eight options)	
2:45 PM – 3:35 PM	Breakout 2 (eight options)	
3:45 PM – 4:45 PM	Breakout 3 (eight options)	
1:45 PM – 4:45 PM	Exhibit Viewing/Refreshments	
4:45 PM – 5:45 PM	HNAIC & Black Caucus Meetings	
6:00 PM – 6:30 PM	Reception in Foyer	
6:30 PM – 8:30 PM	Awards Banquet	

Day 2

New Board Member Orientation Registration



Exhibit at the Annual Conference



Thursday Agenda



Friday Agenda



ASBA-ASA 58TH ANNUAL CONFERENCE AGENDA

Time	Event	Presenter
7:00 AM – 8:30 AM	Breakfast	
7:30 AM – 8:30 AM	ASBA 2016 BOD Meet & Greet Breakfast	
7:30 AM – 8:30 AM	AZ Rural Schools Meeting	
8:30 AM – 8:55 AM	<ul style="list-style-type: none">ASBA UpdateThomas J. Gentzel , NSBA executive directorOutgoing Board member recognitionIntroduce New Executive Committee & County Directors	Dr. Timothy Ogle, ASBA
8:55 AM – 9:55 AM	Second Keynote Speaker:	Marshall Trimble
9:55 AM	Prize Drawing	
10:10 AM – 11:00 AM	Breakout 4 (seven options)	163
11:10 AM –	Breakout 5 (seven options)	



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PRE-CONFERENCE: THE KEY WORK OF SCHOOL BOARDS

Master and refine your governance knowledge, skills and abilities in this face-paced interactive conference, based on the National School Boards Association's newly revised guidebook, "The Key Work of School Boards." You'll dig into five critical board governance responsibilities that contribute to improved student achievement: Vision, Accountability, Policy, Community Leadership and Relationships.

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(<http://azsba.org/location/biltmore-5/>)

Date/Time

Date(s) -
12/09/2015 All
Day

Event Type

- [Frontpage](#)

Registration

The \$175/person member registration fee includes a copy of National School Boards Association newly revised publication "The Key Work of School Boards", access to online materials, continental breakfast, snacks and lunch. Registration for the Annual Conference is not required to register for the pre-conference. Non-member registration fee is \$350/person. To register as a non-member, call us at 602.254.1100

Late Registration Participants registered after Tuesday, December 1, 2015, will be charged an additional \$50 late registration fee.

Hotel Information

Useful Information

Registering for the Annual Conference

Featured

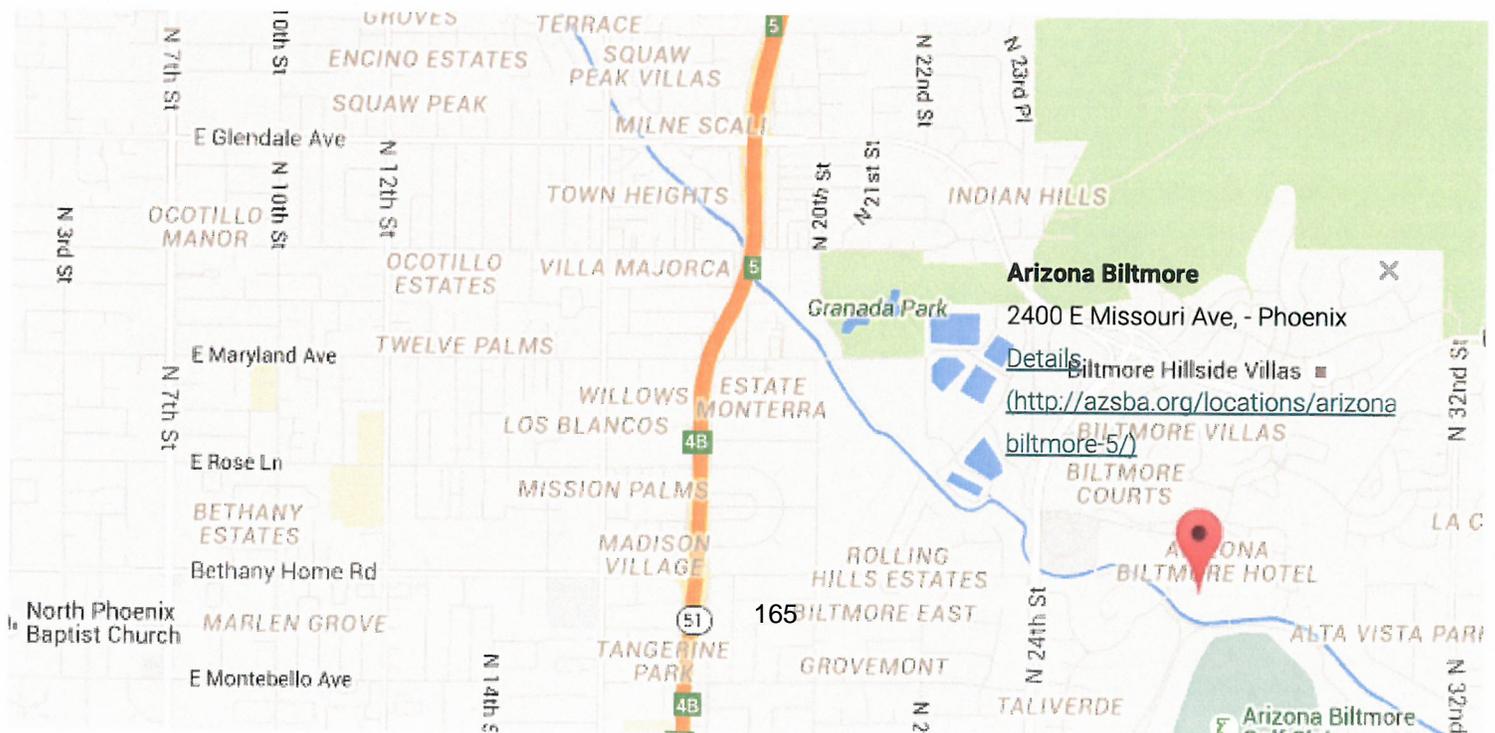
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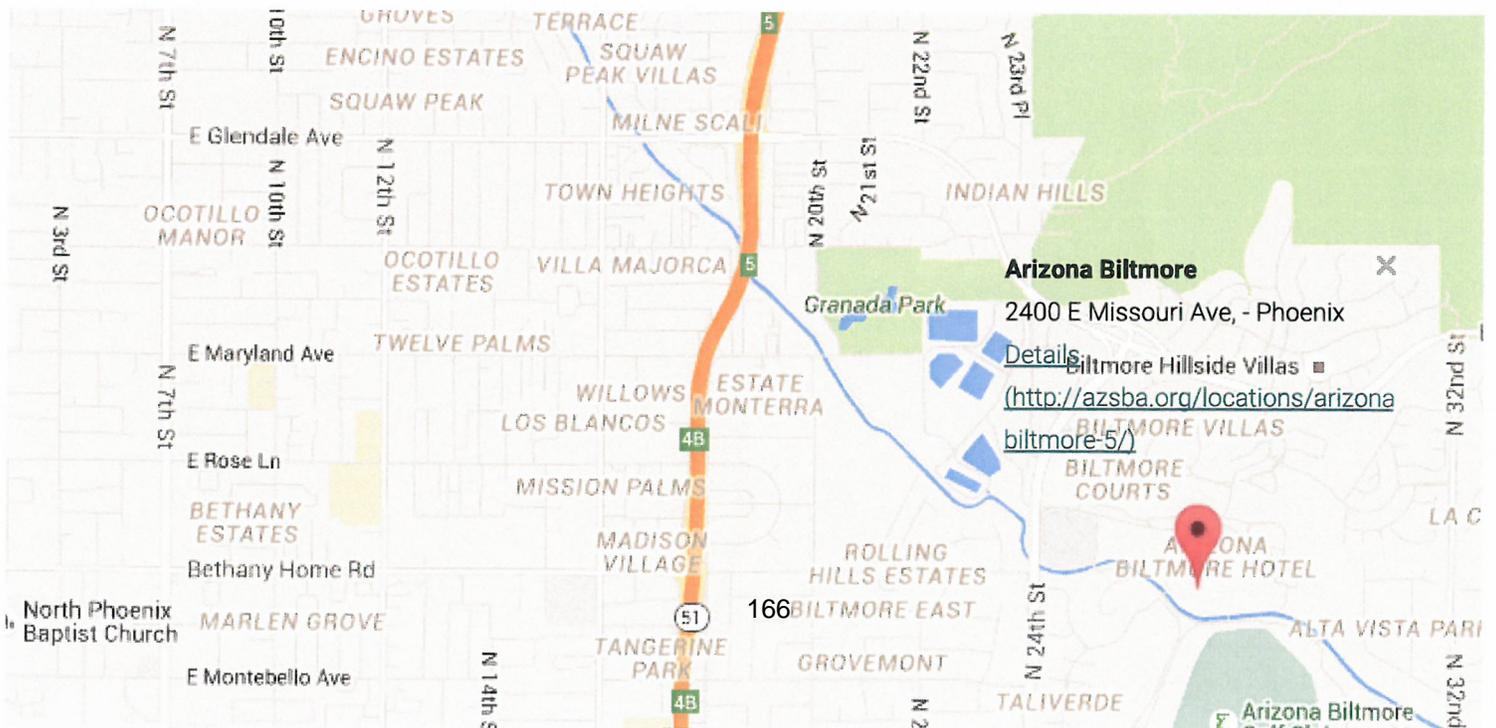
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Register Now

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Please note that separate [registration is required for the Annual Conference](http://azsba.org/events/asba-asa-58th-annual-conference/) and the Pre-Conference.

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Dec. 10, 2015 167

Conference Day Two

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Exhibit at the Annual Conference



Thursday Agenda



Friday Agenda



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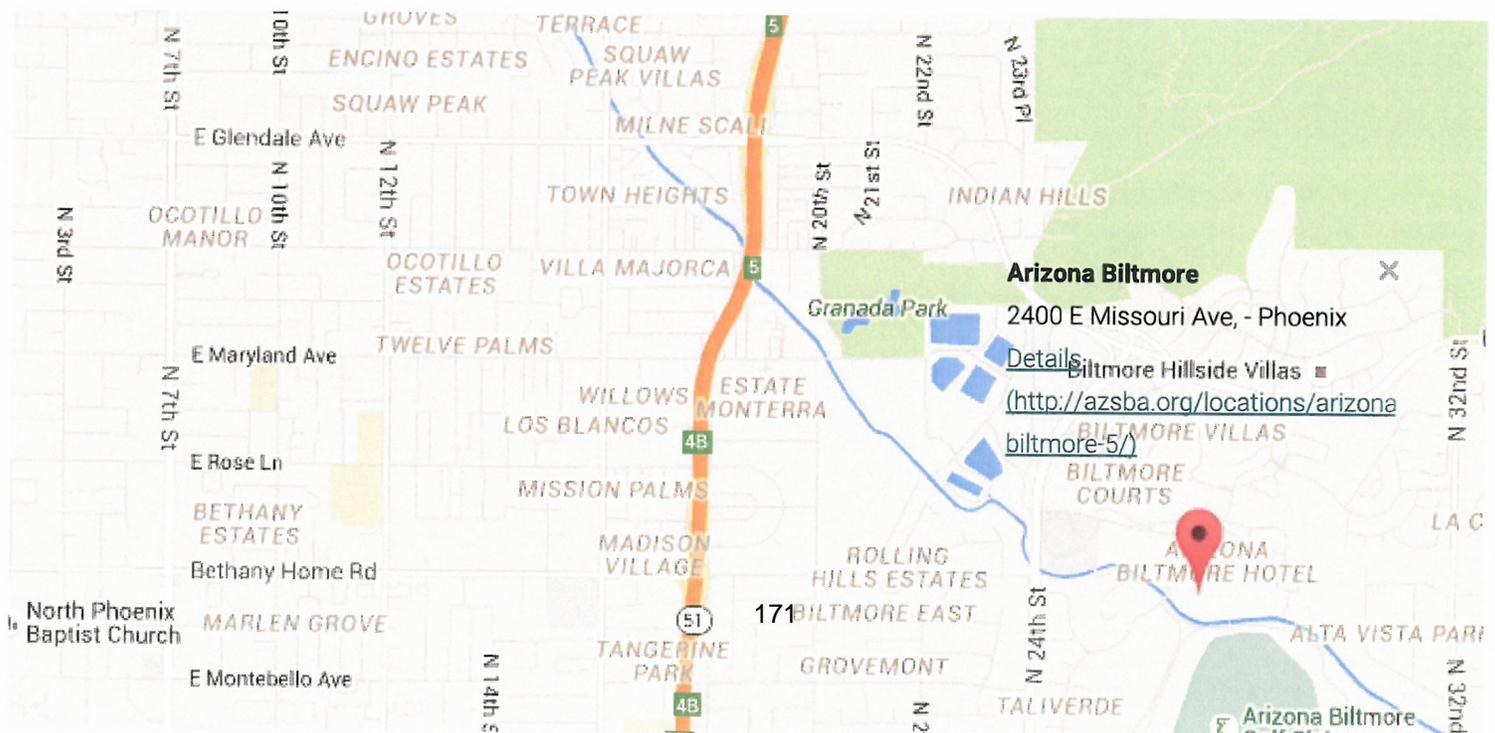
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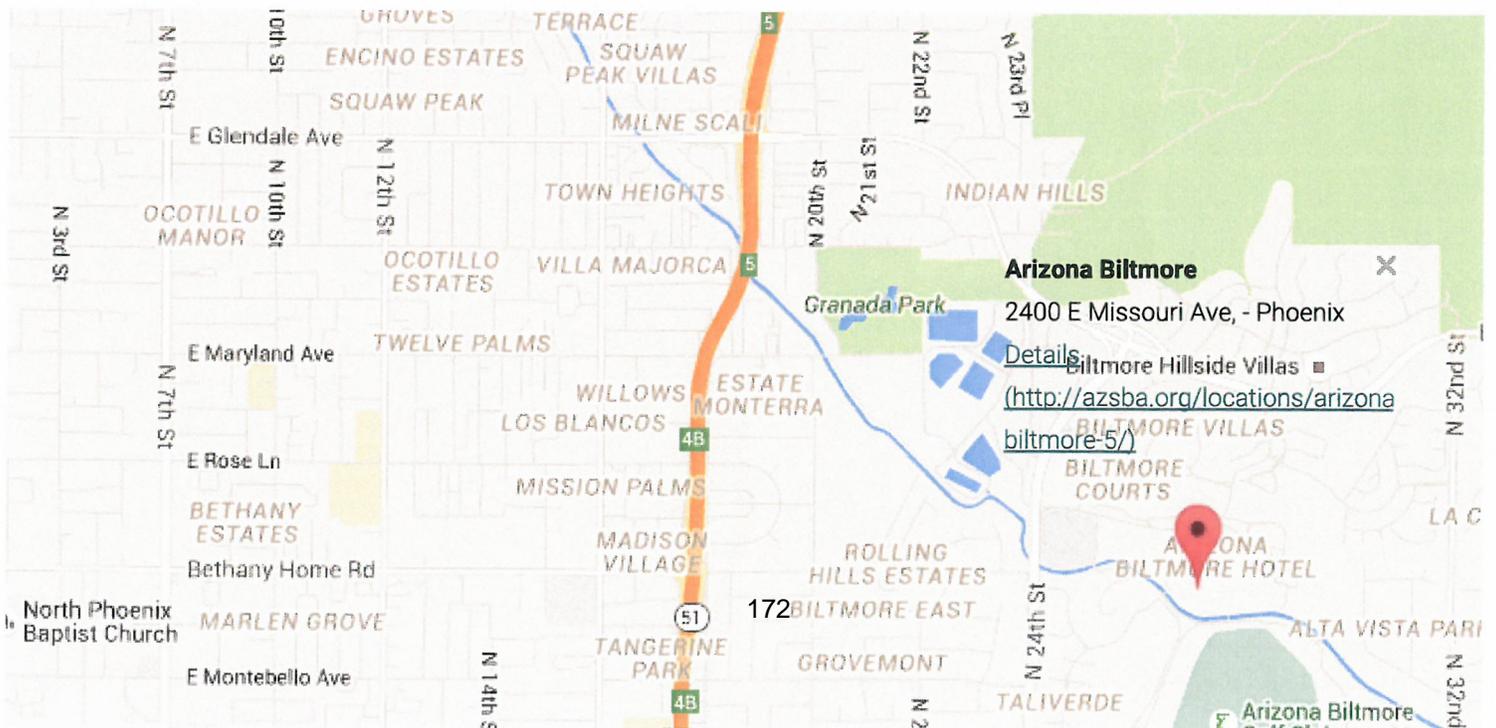
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30.N. FY'16 Emergency Response Plan

Agenda Item Information

Board Meeting Date: November 10, 2015

Agenda Item: District Emergency Plan

Presented By: Bryan Fields

Background:

I am asking that the GB make a motion to approve our emergency plan. It has procedures for what we do in a variety of different circumstances. There are 6 copies of the official manual located throughout the district with the master being kept in the superintendent's office. Components of the plans are given to staff in their manuals and provided to the local agencies. Parts of the plan include maps, utility shut-offs, emergency procedures, student lists, medical needs, plan requirements, and guidelines for creating and maintaining the plan. We do not provide public access to the student information or other information that could be used against the school by someone whom may wish to do harm.

I would like to provide hardcopy components of the plan to you as you request. You may want to take a few minutes to review the master while at the district for a meeting. We try to update it regularly and I would like to take it to the GB annually for your approval. Please let me know if you have any questions regarding it.

Recommendation:

Sample Motion

"I motion to approve the Joseph City Emergency Plan as presented."

Agenda Item Information

Board Meeting Date: November 10, 2015

Agenda Item: District Emergency Plan

Presented By: Bryan Fields

Background:

I am asking that the GB make a motion to approve our emergency plan. It has procedures for what we do in a variety of different circumstances. There are 6 copies of the official manual located throughout the district with the master being kept in the superintendent's office. Components of the plans are given to staff in their manuals and provided to the local agencies. Parts of the plan include maps, utility shut-offs, emergency procedures, student lists, medical needs, plan requirements, and guidelines for creating and maintaining the plan. We do not provide public access to the student information or other information that could be used against the school by someone whom may wish to do harm.

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Recommendation:

Sample Motion

"I motion to approve the Joseph City Emergency Plan as presented."

30.O. Northland Pioneer College Work Study Agreement

**Northland Pioneer College
2015-2016 Federal Work-Study Program
Off-Campus Community Service Program Agreement**

This agreement entered into between the Northland Pioneer College (N.P.C.) District Governing Board for and on behalf of Northland Pioneer College (N.P.C.), hereinafter known as the "Institution" and **Joseph City Unified School District**, hereinafter known as the "Organization", (a public organization or private nonprofit organization) for the purpose of providing work to students eligible to participate in the Federal Work-Study (FWS) Off-Campus Community Service Program.

FWS students may be employed by the institution, a Federal, State or local agency, a private not-for-profit organization or a private for-profit organization but the employment must not: (1) Impair existing service contracts; (2) replace or displace any regular, full- or part- time employees; (3) fill jobs that are vacant because the employer's regular employees are on strike; (4) involve the construction, operation, or maintenance of any part of a facility used or to be used for religious worship or sectarian instruction. The institution must enter into written agreement with any agency or organization providing employment under the FWS Program (34 CFR sections 675.20 through 675.23).

Schedules to be attached to this agreement from time to time must be signed by an authorized official of the Institution and the Organization and must set forth:

1. a brief description of the work to be performed by the students under this agreement; the total number of students to be employed;
2. the hourly rate of pay;
3. the average number of hours per week each student will work and
4. the period of employment

These schedules will also state the total length of time the project is expected to run, the total percent, if any, of the student's compensation that the Organization will pay to the Institution, and the total percent, if any, of the cost of the employer's payroll contribution to be borne by the Organization. The Institution will inform the Organization of the maximum number of hours per week a student may work. Students will be made available to the Organization by the Institution to perform specific work assignments.

PUBLIC NOTICE OF NONDISCRIMINATION:

PUBLIC NOTICE OF NONDISCRIMINATION: Northland Pioneer College does not discriminate on the basis of race, color, national origin, veteran status, religion, marital status, gender, age or disability in admission or access to, or treatment or employment in its educational programs or activities. District grievance procedures will be followed for compliance with Title IX and Section 504 requirements. The Affirmative Action Compliance Officer is the Director of Human Resources, 2251 E. Navajo Blvd., Holbrook, Arizona 86025, (800) 266-7845. The Section 504 Compliance Officer is the Coordinator of Disability Resource and Access, 1001 W. Deuce of Clubs, Show Low, Arizona 85901, (800) 266-7845. The lack of English language skills will not be a barrier to admission and participation in vocational education programs. Revised 9-12-14

EMPLOYER:

1. The Organization is considered the employer for the purpose of this agreement. It has the ultimate right to control and direct the services of the students, not only as the result to be accomplished, but also as the means by which the result is to be accomplished.
2. The Institution shall be limited to approving students' job descriptions, to posting openings at the Institution, to determining that students meet the eligibility requirements for employment under the Federal Work-Study Program, to forwarding students applications to the Organization, and to determining that students do, in fact, perform their work.

CANCELLATION OF POSITION:

This contract may be cancelled without any further obligation on the part of the N.P.C. District Governing Board and Northland Pioneer College in the event that sufficient appropriated funding is unavailable to assure full performance of its terms. The Organization shall be notified in writing of such non-appropriation at the earliest opportunity.

EMPLOYMENT PERIOD:

There is no guarantee as to the length of the student's employment with the Organization. FWS Program agreement is considered a temporary, part-time position.

TERMINATION OF EMPLOYMENT:

The student is subject to all terms of employment as established by the Organization for its employees. Students may be removed from work on a particular assignment or from the Organization by the Institution, either on its own initiative or at the request of the Organization. The Organization shall notify the student and the Institution by submitting a letter outlining the reasons for termination.

TRANSPORATION:

Transportation for students to and from work assignments will not be provided by either the Institution or the Organization.

REVIEW OF POSITION:

All files and other related records relating to this contract shall be subject at all reasonable times to inspection and audit by N.P.C. College District Governing Board, or the Auditor General of the State of Arizona, or their agents for five years after completion of this contract. Such records shall be produced at Northland Pioneer College upon reasonable notice to the contracting party.

COMPENSATION:

Compensation to students for work performed for FWS Program under this agreement will be disbursed and all payments due as Federal Work-Study funding and subject to State or Local Workers' Compensation Laws, Federal or State Income Tax Laws, Federal Social Security Laws, and under other applicable law.

JOB RELATED INJURIES:

1. Students eligible to participate in the Federal Work-Study Program are covered by the Institution for injuries on the job by the State's Workers' Compensation Insurance Program.
2. The Organization is responsible for providing a safe work environment and for any injuries that student receives on the job.
3. Federal funds cannot be used to pay an injured student's hospital expenses or other related expenses.

CONSIDERATIONS FOR FEDERAL WORK-STUDY PROGRAM:

The mission of the FWS Program is to help students who need employment income and can benefit from work experience, to assist students in developing satisfactory work habits in preparation for entering the work force and to provide valuable employment opportunities. The FWS Position should reflect the educational or vocational goals of the student.

1. A student may work up to 19 hours per week depending on the amount of their FWS award. Supervisors must assist students in developing a work schedule around required class times.
2. A student may not work over 19 hours per week. The exact hours of work eligibility will take into consideration the extent of the student's financial need and the potential harm of a particular combination of hours worked and hours of student's academic progress.
3. A copy of the student's class schedule shall be kept on file with the Organization. It is the student's responsibility to inform the supervisor of schedule changes.
4. A student may not work during regular scheduled class times or periods, (e.g. completion of a class early or cancellation of a class for a given day).
5. A student may not work more than 8 hours a day and are not to work on weekends, nor are they allowed to work at home.
6. Supervisors must take an active role in keeping track of hours worked by the student, including knowing the awarded FWS amount for each term.
7. A student shall not work during periods of non-attendance (Christmas break, Spring break, etc.) since the student must apply FWS earnings to the cost of attendance during the next term in the award year. The FWS earning can reduce the student's eligibility for financial aid, and the student must intend to continue his/her college studies as documented by N.P.C.
8. A student will be paid the following wage of \$8.00 per hour or \$9.00 per hour set by the Institution and in compliance with regulation from the Department of Labor and the Department of Education.
9. A student must be enrolled for six or more credits each semester to be eligible and must maintain Satisfactory Academic Progress (SAP) in compliance with FWSP Handbook (available at the NPC website) for Supervisor and Student and Financial Aid Procedure Manual.

PAYMENT:

1. The Organization shall use FWS timesheets provided by the Institution. The student shall keep a daily record of a work schedule on the FWS timesheet.
2. Student and supervisor shall review and sign all FWS timesheets before submitting to the NPC Payroll Office. The supervisor's signature denotes that the student has worked the hours listed and has performed the work in a satisfactory manner. Only authorized personnel are allowed to sign the student's timesheet.
3. Payment is made on the 15th and last day of the each month by the NPC. Payroll Office. The initial timesheet has two week delay.
4. Timesheets shall be in compliance with the guidelines listed in the FWSP Handbook for Supervisor and Student and Financial Aid Procedure Manual.

ARIZONA SCHOOL RISK RETENTION TRUST, INC.

VERIFICATION OF COVERAGE

ISSUE DATE: 11/2/00

AGREEMENT NO: 230

SCHOOL DISTRICT:
NORTHLAND PIONEER COLLEGE
P. O. BOX 610
HOLBROOK, AZ 86025
MR. DAN SEMPER
VICE PRESIDENT - ADMINISTRATIVE SERVICES

ARIZONA SCHOOL RISK RETENTION TRUST, INC.
5225 NORTH CENTRAL AVENUE, SUITE 104
PHOENIX, ARIZONA 85012
PHONE: (602) 266-4911
FAX: (602) 266-7754

THIS VERIFICATION OF COVERAGE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE HOLDER. THIS VERIFICATION DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE COVERAGES BELOW. THE VERIFICATION IS TO CERTIFY THAT COVERAGES LISTED BELOW HAVE BEEN ISSUED TO THE SCHOOL DISTRICT ABOVE FOR THE PERIOD INDICATED NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS VERIFICATION MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE COVERAGE DESCRIBED HEREIN IS SUBJECT TO ALL TERMS EXCLUSIONS AND CONDITIONS OF SUCH COVERAGE.

TYPE OF COVERAGE	LOCATION/DESCRIPTION	LIMIT OF PROPERTY COVERAGE
MOTOR VEHICLE PHYSICAL DAMAGE		
ALL RISK PROPERTY		
COURSE OF CONSTRUCTION		

TYPE OF COVERAGE	LIMITS OF LIABILITY
COMPREHENSIVE GENERAL & AUTO LIABILITY	\$1,000,000 Combined Single Limit Per Occurrence

OTHER

DESCRIPTION OF OPERATIONS, PERIOD AND CONDITIONS TO WHICH THIS COVERAGE APPLIES

AGREEMENT NO. 230	AGREEMENT PERIOD: 07-01-00 UNTIL TERMINATED BY THE DISTRICT
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THIS VERIFICATION IS TO PROVIDE EVIDENCE THAT COVERAGE IS MAINTAINED IN FULL FORCE AND EFFECT FOR NORTHLAND PIONEER COLLEGE. COVERAGE IS SUBJECT TO THE TERMS CONDITIONS, EXCLUSIONS AND DEDUCTIBLES CONTAINED IN AGREEMENT 230, APPENDIX A.1., ITEM 2. COVERAGE A, PERSONAL INJURY BODILY INJURY AND/OR PROPERTY DAMAGE LIABILITY.

CANCELLATION: SHOULD ANY OF THE ABOVE DESCRIBED COVERAGES BE CANCELED BEFORE THE EXPIRATION DATE THEREOF, THE ARIZONA SCHOOL RISK RETENTION TRUST, INC., WILL ENDEAVOR TO MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER. FAILURE TO MAIL SUCH NOTICE SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE TRUST, ITS AGENTS OR REPRESENTATIVES.

CERTIFICATE HOLDER:
NORTHLAND PIONEER COLLEGE
P. O. BOX 610
HOLBROOK, AZ 86025


 JAMES W. MULLEN, CPCU, ARM 11-2-00
 DATE

5. The compensation percentage to be paid by the Organization and the Institution is:
Organization 0%; Institution 100%. This is based on the gross earnings of the student and does not include any employer related expenses.
6. All payroll records shall be kept by the Institution for a minimum of five years after the completion of this contract.

All conditions contained in this document are in accordance with Section 503 of the Education Amendments of 1972 (PL 92-318) and pursuant to the authority contained in Title IV, Part C, Sections 441-446 of the Higher Education Act of 1965 as amended (42 U.S.C. 2751-2756).

This contract may be canceled by the N.P.C. District Governing Board or its designee for conflict of interest in accordance with ARS 38-511.

This period covered by this agreement begins August 24, 2015 and ends May 14, 2016.

Joseph City School District
Name of Organization

PO Box 8
Address:

Joseph City, Arizona 86032

Bryan Fields
Print Name of Authorized Official:

(928) 288-3307
Telephone Number:


Signature

10/20/2015
Date:


Signature

10/12/15
Date:

Dr. Jeanne Swarhout, President
Northland Pioneer College
PO Box 610
Holbrook, Arizona 86025

The N.P.C. District Governing Board of Directors designee for and on behalf of Northland Pioneer College

**Northland Pioneer College
2015-2016 Federal Work-Study Program
Off-Campus Community Service Program Agreement**

This agreement entered into between the Northland Pioneer College (N.P.C.) District Governing Board for and on behalf of Northland Pioneer College (N.P.C.), hereinafter known as the "Institution" and **Joseph City Unified School District**, hereinafter known as the "Organization", (a public organization or private nonprofit organization) for the purpose of providing work to students eligible to participate in the Federal Work-Study (FWS) Off-Campus Community Service Program.

FWS students may be employed by the institution, a Federal, State or local agency, a private not-for-profit organization or a private for-profit organization but the employment must not: (1) Impair existing service contracts; (2) replace or displace any regular, full- or part- time employees; (3) fill jobs that are vacant because the employer's regular employees are on strike; (4) involve the construction, operation, or maintenance of any part of a facility used or to be used for religious worship or sectarian instruction. The institution must enter into written agreement with any agency or organization providing employment under the FWS Program (34 CFR sections 675.20 through 675.23).

Schedules to be attached to this agreement from time to time must be signed by an authorized official of the Institution and the Organization and must set forth:

1. a brief description of the work to be performed by the students under this agreement; the total number of students to be employed;
2. the hourly rate of pay;
3. the average number of hours per week each student will work and
4. the period of employment

These schedules will also state the total length of time the project is expected to run, the total percent, if any, of the student's compensation that the Organization will pay to the Institution, and the total percent, if any, of the cost of the employer's payroll contribution to be borne by the Organization. The Institution will inform the Organization of the maximum number of hours per week a student may work. Students will be made available to the Organization by the Institution to perform specific work assignments.

PUBLIC NOTICE OF NONDISCRIMINATION:

PUBLIC NOTICE OF NONDISCRIMINATION: Northland Pioneer College does not discriminate on the basis of race, color, national origin, veteran status, religion, marital status, gender, age or disability in admission or access to, or treatment or employment in its educational programs or activities. District grievance procedures will be followed for compliance with Title IX and Section 504 requirements. The Affirmative Action Compliance Officer is the Director of Human Resources, 2251 E. Navajo Blvd., Holbrook, Arizona 86025, (800) 266-7845. The Section 504 Compliance Officer is the Coordinator of Disability Resource and Access, 1001 W. Deuce of Clubs, Show Low, Arizona 85901, (800) 266-7845. The lack of English language skills will not be a barrier to admission and participation in vocational education programs. Revised 9-12-14

EMPLOYER:

1. The Organization is considered the employer for the purpose of this agreement. It has the ultimate right to control and direct the services of the students, not only as the result to be accomplished, but also as the means by which the result is to be accomplished.
2. The Institution shall be limited to approving students' job descriptions, to posting openings at the Institution, to determining that students meet the eligibility requirements for employment under the Federal Work-Study Program, to forwarding students applications to the Organization, and to determining that students do, in fact, perform their work.

CANCELLATION OF POSITION:

This contract may be cancelled without any further obligation on the part of the N.P.C. District Governing Board and Northland Pioneer College in the event that sufficient appropriated funding is unavailable to assure full performance of its terms. The Organization shall be notified in writing of such non-appropriation at the earliest opportunity.

EMPLOYMENT PERIOD:

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TERMINATION OF EMPLOYMENT:

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TRANSPORATION:

Transportation for students to and from work assignments will not be provided by either the Institution or the Organization.

REVIEW OF POSITION:

All files and other related records relating to this contract shall be subject at all reasonable times to inspection and audit by N.P.C. College District Governing Board, or the Auditor General of the State of Arizona, or their agents for five years after completion of this contract. Such records shall be produced at Northland Pioneer College upon reasonable notice to the contracting party.

COMPENSATION:

Compensation to students for work performed for FWS Program under this agreement will be disbursed and all payments due as Federal Work-Study funding and subject to State or Local Workers' Compensation Laws, Federal or State Income Tax Laws, Federal Social Security Laws, and under other applicable law.

JOB RELATED INJURIES:

1. Students eligible to participate in the Federal Work-Study Program are covered by the Institution for injuries on the job by the State's Workers' Compensation Insurance Program.
2. The Organization is responsible for providing a safe work environment and for any injuries that student receives on the job.
3. Federal funds cannot be used to pay an injured student's hospital expenses or other related expenses.

CONSIDERATIONS FOR FEDERAL WORK-STUDY PROGRAM:

The mission of the FWS Program is to help students who need employment income and can benefit from work experience, to assist students in developing satisfactory work habits in preparation for entering the work force and to provide valuable employment opportunities. The FWS Position should reflect the educational or vocational goals of the student.

1. A student may work up to 19 hours per week depending on the amount of their FWS award. Supervisors must assist students in developing a work schedule around required class times.
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3. A copy of the student's class schedule shall be kept on file with the Organization. It is the student's responsibility to inform the supervisor of schedule changes.
4. A student may not work during regular scheduled class times or periods, (e.g. completion of a class early or cancellation of a class for a given day).
5. A student may not work more than 8 hours a day and are not to work on weekends, nor are they allowed to work at home.
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8. A student will be paid the following wage of \$8.00 per hour or \$9.00 per hour set by the Institution and in compliance with regulation from the Department of Labor and the Department of Education.
9. A student must be enrolled for six or more credits each semester to be eligible and must maintain Satisfactory Academic Progress (SAP) in compliance with FWSP Handbook (available at the NPC website) for Supervisor and Student and Financial Aid Procedure Manual.

PAYMENT:

1. The Organization shall use FWS timesheets provided by the Institution. The student shall keep a daily record of a work schedule on the FWS timesheet.
2. Student and supervisor shall review and sign all FWS timesheets before submitting to the NPC Payroll Office. The supervisor's signature denotes that the student has worked the hours listed and has performed the work in a satisfactory manner. Only authorized personnel are allowed to sign the student's timesheet.
3. Payment is made on the 15th and last day of the each month by the NPC. Payroll Office. The initial timesheet has two week delay.
4. Timesheets shall be in compliance with the guidelines listed in the FWSP Handbook for Supervisor and Student and Financial Aid Procedure Manual.

ARIZONA SCHOOL RISK RETENTION TRUST, INC.

VERIFICATION OF COVERAGE

ISSUE DATE: 11/2/00

AGREEMENT NO: 230

SCHOOL DISTRICT:
NORTHLAND PIONEER COLLEGE
P. O. BOX 610
HOLBROOK, AZ 86025
MR. DAN SEMPER
VICE PRESIDENT - ADMINISTRATIVE SERVICES

ARIZONA SCHOOL RISK RETENTION TRUST, INC.
5225 NORTH CENTRAL AVENUE, SUITE 104
PHOENIX, ARIZONA 85012
PHONE: (602) 266-4911
FAX: (602) 266-7754

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TYPE OF COVERAGE	LOCATION/DESCRIPTION	LIMIT OF PROPERTY COVERAGE
MOTOR VEHICLE PHYSICAL DAMAGE		
ALL RISK PROPERTY		
COURSE OF CONSTRUCTION		

TYPE OF COVERAGE	LIMITS OF LIABILITY
COMPREHENSIVE GENERAL & AUTO LIABILITY	\$1,000,000 Combined Single Limit Per Occurrence
OTHER	

DESCRIPTION OF OPERATIONS, PERIOD AND CONDITIONS TO WHICH THIS COVERAGE APPLIES

AGREEMENT NO. 230 AGREEMENT PERIOD: 07-01-00 UNTIL TERMINATED BY THE DISTRICT

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CANCELLATION: SHOULD ANY OF THE ABOVE DESCRIBED COVERAGES BE CANCELED BEFORE THE EXPIRATION DATE THEREOF, THE ARIZONA SCHOOL RISK RETENTION TRUST, INC., WILL ENDEAVOR TO MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER. FAILURE TO MAIL SUCH NOTICE SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE TRUST, ITS AGENTS OR REPRESENTATIVES.

CERTIFICATE HOLDER:
NORTHLAND PIONEER COLLEGE
P. O. BOX 610
HOLBROOK, AZ 86025


 _____ 11-2-00
 JAMES W. MULLEN, CPCU, ARM DATE

5. The compensation percentage to be paid by the Organization and the Institution is:
Organization 0%; Institution 100%. This is based on the gross earnings of the student and does not include any employer related expenses.
6. All payroll records shall be kept by the Institution for a minimum of five years after the completion of this contract.

All conditions contained in this document are in accordance with Section 503 of the Education Amendments of 1972 (PL 92-318) and pursuant to the authority contained in Title IV, Part C, Sections 441-446 of the Higher Education Act of 1965 as amended (42 U.S.C. 2751-2756).

This contract may be canceled by the N.P.C. District Governing Board or its designee for conflict of interest in accordance with ARS 38-511.

This period covered by this agreement begins August 24, 2015 and ends May 14, 2016.

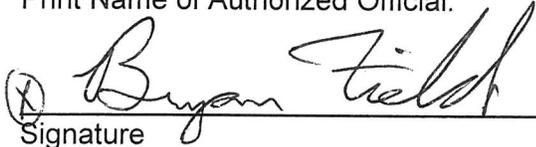
Joseph City School District
Name of Organization

PO Box 8
Address:

Joseph City, Arizona 86032

Bryan Fields
Print Name of Authorized Official:

(928) 288-3307
Telephone Number:


Signature

10/20/2015
Date:


Signature

10/12/15
Date:

Dr. Jeanne Swarhout, President
Northland Pioneer College
PO Box 610
Holbrook, Arizona 86025

The N.P.C. District Governing Board of Directors designee for and on behalf of Northland Pioneer College

30.P. Resignations

30.P.(i) Isaac Hutton - Technology Specialist

30.P.(ii) Isaac Hutton - Technology Specialist

Isaac Hutton
P.O. Box 567
Joseph City, AZ 86032

November 6, 2015

Joseph City School District
P.O. Box 8
Joseph City, AZ 86032

Dear whom it may concern,

I would like to put in my resignation for my role in the Joseph City Unified School District. I've had a wonderful time working in the district; however, I feel that I might be too distracted with my own personal worries to effectively do my duties.

I wholeheartedly want to thank the district for giving me valuable work experience and knowledge over these past few years. I obtained my CompTIA A+ and Network+ certifications through classes I took in High School, worked as a summer worker for two years, then a fill-in worker, and – up to the point of my writing this – a full-time worker, each second more prized than the last.

I feel the need to continue in what I feel greater social pressure to do (and comfort in doing), and that is putting 100% effort into continuing my education and growth of knowledge, and making myself more valuable as an employee to future employers.

I wish the district, and each of its departments, nothing but the best in the future.

Thank you,

Isaac Hutton

Isaac Hutton
P.O. Box 567
Joseph City, AZ 86032

November 6, 2015

Joseph City School District
P.O. Box 8
Joseph City, AZ 86032

Dear whom it may concern,

I would like to put in my resignation for my role in the Joseph City Unified School District. I've had a wonderful time working in the district; however, I feel that I might be too distracted with my own personal worries to effectively do my duties.

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I feel the need to continue in what I feel greater social pressure to do (and comfort in doing), and that is putting 100% effort into continuing my education and growth of knowledge, and making myself more valuable as an employee to future employers.

I wish the district, and each of its departments, nothing but the best in the future.

Thank you,

Isaac Hutton

31. OLD BUSINESS (Discussion & Possible Approval)

31.A. None

31.B. None

32. NEW BUSINESS (Discussion & Possible Approval)

32.A. Operations (**Possible Executive Session Items**)

32.B. * Personnel (**Possible Executive Session Items**)

32.C. Operations (Possible Executive Session Items)

32.C.(i) Vendor Payment from FY'15 Funds

32.C.(ii) FY'16 Part Time Behavior Interventionist Position

32.C.(iii) Arizona Civics Exam Administration

32.C.(iv) Vendor Payment from FY'15 Funds

11-2-2015

Check #5800198005 in the amount of \$885.27 was issued to Vendor: destinyexpress.com on 4-30-2015 for high school library supplies. Vendor never received check. A duplicate warrant # 5800246017 was issued on 9-10-2015 through the County Superintendent's office and a stop payment was placed on the previous check. On 9-21-2015, vendor requested the check be reissued to Follet School Solutions, Inc., because Destiny Express is one of their products that is used to order online.

Selena Nells
Finance Specialist

11-2-2015

Check #5800198005 in the amount of \$885.27 was issued to Vendor: destinyexpress.com on 4-30-2015 for high school library supplies. Vendor never received check. A duplicate warrant # 5800246017 was issued on 9-10-2015 through the County Superintendent's office and a stop payment was placed on the previous check. On 9-21-2015, vendor requested the check be reissued to Follet School Solutions, Inc., because Destiny Express is one of their products that is used to order online.

Selena Nells
Finance Specialist

32.C.(v) FY'16 Part Time Behavior Interventionist Position

Agenda Item Information

Board Meeting Date: November 10, 2015

Agenda Item: Approve the Position of Part-time Behavior Interventionist

Presented By: Bryan Fields

Background:

There is an attached job description for this position as part of your agenda materials. When possible I would like to pay for at least part of this position's salary out of federal grant funds such as Title One. This will be a certified position. No benefits or leave will be part of the position at this time. This particular recommendation at this time is for one class period a day. This position is being recommended on a trial basis and will not be issued a contract or work agreement at this time.

Fiscal Note:

The pay for this position will fall in the range of a substitute teacher. If the position is set for less than half a day we will have to set the rate per class because on the salary schedule the rate of pay is a minimum of \$42.50(\$47.50 if the person has a bachelor's degree) for a half day. For the upcoming recommendation of Dan Bushman I am recommending that we pay him \$25.00 for covering the one class period a day. We may use him to sub while he is here which would end up potentially costing us less than bringing in a different sub.

Recommendation:

Motion to approve the part-time position of behavior interventionist.

Behavioral Interventionist

Job Description

Reports To: Principal
Classification: Teacher or Substitute Teacher
Status: Full or Part Time | 10 Month
FLSA: Exempt

Revised 10/28/2015

General Description:

Work with students, staff and parents to assist with the healthy functioning of students in a classroom setting. Focus on specific behaviors that disrupt, exclude or otherwise negatively impact the student or group. Works to modify negative behaviors through specialized instructional delivery and classroom management methods. Uses his or her expertise in education, social work, psychology, counseling or other related fields to assess and implement effective classroom instruction and positive student behavior to improve educational outcomes for students.

Essential Job Elements:

1. Provide instruction to behaviorally challenged individuals or groups of students.
2. Develop lesson plans and supplementary materials and adapts to the needs of behaviorally challenged students while meeting district and state curriculum standards.
3. Administer on-to-one intensive behavior intervention to students under the direction of the principal.
4. Actively participate in behavior intervention meetings and professional development.
5. Develop instructional plans and organize class time to provide a balanced program of instruction, demonstration, work time and behavioral modification activities.
6. Develop student's abilities for critical analysis and encourage independent thought and expression of original ideas.
7. Evaluate and maintain an accurate written record of each student's performance, growth, skills, knowledge and behavior.
8. Assist students and parents by providing proper examples, emotional support and general guidance as directed.
9. Communicate and cooperate with other teachers and staff members in instruction, helping students and solving problems.
10. Follow health and safety practices, regulations and policies.
11. Assist students in developing self-help and self-advocacy skills as directed.
12. Assist in implementing specialized student plans (IEP, BIP, 504, HIP), as needed.

13. Direct or supervise other student group activities both in and out of the classroom as assigned.
14. Attend meetings, participate in committees and sponsor student activities when assigned.
15. Provide assistance with de-escalating student behaviors and reintegration back into the classroom.
16. Confer with parents to discuss the individual student's progress as needed.
17. Follow local, state and federal law and adhere to Department of Education requirements and Governing Board policies.
18. Support and work effectively with others.
19. Maintain confidentiality regarding student, staff and management related information.
20. Support with integrity the mission, vision, goals and positive culture of Joseph City Schools.
21. Perform other duties as assigned.

Qualifications:

1. High School Diploma or GED required.
2. Valid Arizona teaching certificate or substitute teacher certificate.
3. Experience or college coursework in any related disciplines such as education, social work, psychology, counseling, etc. or an equivalent combination of education and experience sufficient to successfully perform the essential job elements.
4. Prefer skill, knowledge and ability in:
 - De-escalation techniques;
 - Implementation of behavior management and intervention techniques;
 - Ability to handle emotionally charged students;
 - Assigned subject areas to be taught;
 - Safe classroom practices;
 - Basic instructional methods and techniques;
 - Develop rapport and interact effectively with students;
 - Counseling, conflict resolution, problem solving;
 - Communicating effectively, both orally and in writing;
 - Interpreting and applying laws, regulations, codes and policies; and
 - Use of a variety of computer-based technologies.

Physical Requirements:

Position typically requires frequent standing, walking, sitting and occasional bending, stooping, pushing, pulling, reaching, climbing stairs, lifting and carrying up to 50 lbs. Occasional work outside. May be subject to travel and intense noise. Light work may include driving an automobile or van.

Contacts:

All staff, students, parents or guardians, community or governmental agencies.

Agenda Item Information

Board Meeting Date: November 10, 2015

Agenda Item: Approve the Position of Part-time Behavior Interventionist

Presented By: Bryan Fields

Background:

There is an attached job description for this position as part of your agenda materials. When possible I would like to pay for at least part of this position's salary out of federal grant funds such as Title One. This will be a certified position. No benefits or leave will be part of the position at this time. This particular recommendation at this time is for one class period a day. This position is being recommended on a trial basis and will not be issued a contract or work agreement at this time.

Fiscal Note:

The pay for this position will fall in the range of a substitute teacher. If the position is set for less than half a day we will have to set the rate per class because on the salary schedule the rate of pay is a minimum of \$42.50(\$47.50 if the person has a bachelor's degree) for a half day. For the upcoming recommendation of Dan Bushman I am recommending that we pay him \$25.00 for covering the one class period a day. We may use him to sub while he is here which would end up potentially costing us less than bringing in a different sub.

Recommendation:

Motion to approve the part-time position of behavior interventionist.

Behavioral Interventionist

Job Description

Reports To: Principal
Classification: Teacher or Substitute Teacher
Status: Full or Part Time | 10 Month
FLSA: Exempt

Revised 10/28/2015

General Description:

Work with students, staff and parents to assist with the healthy functioning of students in a classroom setting. Focus on specific behaviors that disrupt, exclude or otherwise negatively impact the student or group. Works to modify negative behaviors through specialized instructional delivery and classroom management methods. Uses his or her expertise in education, social work, psychology, counseling or other related fields to assess and implement effective classroom instruction and positive student behavior to improve educational outcomes for students.

Essential Job Elements:

1. Provide instruction to behaviorally challenged individuals or groups of students.
2. Develop lesson plans and supplementary materials and adapts to the needs of behaviorally challenged students while meeting district and state curriculum standards.
3. Administer on-to-one intensive behavior intervention to students under the direction of the principal.
4. Actively participate in behavior intervention meetings and professional development.
5. Develop instructional plans and organize class time to provide a balanced program of instruction, demonstration, work time and behavioral modification activities.
6. Develop student's abilities for critical analysis and encourage independent thought and expression of original ideas.
7. Evaluate and maintain an accurate written record of each student's performance, growth, skills, knowledge and behavior.
8. Assist students and parents by providing proper examples, emotional support and general guidance as directed.
9. Communicate and cooperate with other teachers and staff members in instruction, helping students and solving problems.
10. Follow health and safety practices, regulations and policies.
11. Assist students in developing self-help and self-advocacy skills as directed.
12. Assist in implementing specialized student plans (IEP, BIP, 504, HIP), as needed.

Behavioral Interventionist

Job Description

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13. Direct or supervise other student group activities both in and out of the classroom as assigned.
14. Attend meetings, participate in committees and sponsor student activities when assigned.
15. Provide assistance with de-escalating student behaviors and reintegration back into the classroom.
16. Confer with parents to discuss the individual student's progress as needed.
17. Follow local, state and federal law and adhere to Department of Education requirements and Governing Board policies.
18. Support and work effectively with others.
19. Maintain confidentiality regarding student, staff and management related information.
20. Support with integrity the mission, vision, goals and positive culture of Joseph City Schools.
21. Perform other duties as assigned.

Qualifications:

1. High School Diploma or GED required.
2. Valid Arizona teaching certificate or substitute teacher certificate.
3. Experience or college coursework in any related disciplines such as education, social work, psychology, counseling, etc. or an equivalent combination of education and experience sufficient to successfully perform the essential job elements.
4. Prefer skill, knowledge and ability in:
 - De-escalation techniques;
 - Implementation of behavior management and intervention techniques;
 - Ability to handle emotionally charged students;
 - Assigned subject areas to be taught;
 - Safe classroom practices;
 - Basic instructional methods and techniques;
 - Develop rapport and interact effectively with students;
 - Counseling, conflict resolution, problem solving;
 - Communicating effectively, both orally and in writing;
 - Interpreting and applying laws, regulations, codes and policies; and
 - Use of a variety of computer-based technologies.

Physical Requirements:

Position typically requires frequent standing, walking, sitting and occasional bending, stooping, pushing, pulling, reaching, climbing stairs, lifting and carrying up to 50 lbs. Occasional work outside. May be subject to travel and intense noise. Light work may include driving an automobile or van.

Contacts:

All staff, students, parents or guardians, community or governmental agencies.

32.C.(vi) Arizona Civics Exam Administration

Agenda Item Information

Board Meeting Date: November 10, 2015

Agenda Item: Adoption of the Method of Administration of the State Civics Test

Presented By: Bryan Fields

Background:

Last year the state of Arizona passed a law requiring that graduating students must pass, with a score of 60 or better, the state civics exam. By statute the students can retake it as many times as necessary to pass. The Governing Board is to decide how the test will be administered. Schools must document the student's passing grade on their transcript. Special Education students may be exempt in some cases. I have looked at the exam, met with our testing coordinator, met with the Social Studies department, and taken the issue to the site council for discussion. I would like to start the exam this year. This year's junior class and younger are the students affected by this law. Here is the recommendation for your consideration.

8th and 11th grades take the exam at the end of first semester this year.

8th and 11th grades take the exam at the end of first semester in 2016.

8th and 11th grades take the exam at the end of first semester in 2017.

Retakes will be administered each spring for students who have not passed (JH and HS).

Starting in 2018, 8th grade students will be the only students taking the exam at the end of the first semester. Retakes will continue where needed. If remediation is required we will address this on an as-needed basis with the possibility of a 9 week civics review course to be held during '0' hour or maybe over a few Saturdays. We do not anticipate many students struggling with this exam though. We are planning on using this exam as the final exam of the first semester in 8th grade Social Studies class.

I have a secure copy of the test that you can look over if you would like.

The technology department is transferring the test electronically so that we can administer the test to students on computers and easily analyze if there are certain questions that many students are struggling with.

Recommendation:

"I motion to approve the process for the administration of the state civics exam as presented."

Agenda Item Information

Board Meeting Date: November 10, 2015

Agenda Item: Adoption of the Method of Administration of the State Civics Test

Presented By: Bryan Fields

Background:

Last year the state of Arizona passed a law requiring that graduating students must pass, with a score of 60 or better, the state civics exam. By statute the students can retake it as many times as necessary to pass. The Governing Board is to decide how the test will be administered. Schools must document the student's passing grade on their transcript. Special Education students may be exempt in some cases. I have looked at the exam, met with our testing coordinator, met with the Social Studies department, and taken the issue to the site council for discussion. I would like to start the exam this year. This year's junior class and younger are the students affected by this law. Here is the recommendation for your consideration.

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Recommendation:

"I motion to approve the process for the administration of the state civics exam as presented."

32.D. * Personnel (Possible Executive Session Items)

32.D.(i) Dan Bushman - Part Time Behavior Interventionist

32.D.(ii) Jared Dickson - Change From Temporary to Regular Maintenance/Grounds Worker

32.D.(iii) Krista Edwards - High School Girls Basketball Volunteer

32.D.(iv) Dan Bushman - Part Time Behavior Interventionist

Agenda Item Information

Board Meeting Date: November 10, 2015

Agenda Item: Dan Bushman- Behavior Interventionist

Presented By: Bryan Fields

Background: I am asking that the Governing Board approve Dan Bushman as a Behavior Strategy Interventionist. This will be on a trial basis and may be discontinued at any time. Our focus is going to be with our current 7th grade class. They have had many discipline issues this year and the teachers, counselor, Mr. Miller and I all feel like a program such as this may help. We would like to target about 6 students and have Mr. Bushman work with them in a small setting. This would happen during their 4th period Social Studies class. This is a very large class (33) due to how the schedule and staffing worked out this year. By removing 6 students it should help the remaining students as well. Mr. Bushman would still teach the essential standards from the 7th grade Social Studies curriculum but also embed some behavioral strategies to assist these students in becoming more academically and socially successful. We will monitor this closely and have Mr. Bushman communicate frequently with the regular teachers on what he is teaching so that they can support his efforts.

Mr. Bushman has a bachelor's degree in Psychology and specialized in Applied Behavioral Analysis. He has worked for the past several years in the military and is in the process of becoming certified in teaching Spanish. He is currently a substitute teacher and coach for us.

I have met with Mr. Bushman about this program and provided him access to look at the Social Studies standards. He has come in to observe these students and is looking at the specific strategies and lessons that he would teach these targeted students. I have also met with the other teachers and everyone is on-board to see if this will help. Once this is approved we will reach out to the parents for their support.

Fiscal Note: I would like to pay Mr. Bushman at the rate of \$25.00 a day for teaching this 4th period class (65 minutes). He will not be issued as a contract as this program may be discontinued at any time. The position will also not come with any leave or benefits. The estimated cost for the remainder of the year is approximately \$3,200.00. He may be asked to sub for other periods of the day since he will already be on campus.

Recommendation:

Approve Dan Bushman as a Behavior Interventionist

Agenda Item Information

Board Meeting Date: November 10, 2015

Agenda Item: Dan Bushman- Behavior Interventionist

Presented By: Bryan Fields

Background: I am asking that the Governing Board approve Dan Bushman as a Behavior Strategy Interventionist. This will be on a trial basis and may be discontinued at any time. Our focus is going to be with our current 7th grade class. They have had many discipline issues this year and the teachers, counselor, Mr. Miller and I all feel like a program such as this may help. We would like to target about 6 students and have Mr. Bushman work with them in a small setting. This would happen during their 4th period Social Studies class. This is a very large class (33) due to how the schedule and staffing worked out this year. By removing 6 students it should help the remaining students as well. Mr. Bushman would still teach the essential standards from the 7th grade Social Studies curriculum but also embed some behavioral strategies to assist these students in becoming more academically and socially successful. We will monitor this closely and have Mr. Bushman communicate frequently with the regular teachers on what he is teaching so that they can support his efforts.

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I have met with Mr. Bushman about this program and provided him access to look at the Social Studies standards. He has come in to observe these students and is looking at the specific strategies and lessons that he would teach these targeted students. I have also met with the other teachers and everyone is on-board to see if this will help. Once this is approved we will reach out to the parents for their support.

Fiscal Note: I would like to pay Mr. Bushman at the rate of \$25.00 a day for teaching this 4th period class (65 minutes). He will not be issued as a contract as this program may be discontinued at any time. The position will also not come with any leave or benefits. The estimated cost for the remainder of the year is approximately \$3,200.00. He may be asked to sub for other periods of the day since he will already be on campus.

Recommendation:

Approve Dan Bushman as a Behavior Interventionist

32.D.(v) Jared Dickson - Change From Temporary to Regular Maintenance/Grounds Worker

Agenda Item Information

Board Meeting Date: November 10, 2015

Agenda Item: Approval of Jarod Dixon from Temporary to Regular Maintenance/Grounds Worker

Presented By: Bryan Fields

Background: Jarod Dixon was originally approved as a temporary maintenance and grounds worker. I am recommending that we now change his status to 'regular' to reflect that he will be offered a work agreement like other classified employees. He was originally approved like this because we had a worker in place who was on leave and his status of returning was in question. Since that issue has been resolved I am recommending this change be approved.

Recommendation:

Sample

"I motion to approve Jarod Dixon be approved as a regular maintenance/grounds worker for FY16."

Agenda Item Information

Board Meeting Date: November 10, 2015

Agenda Item: Approval of Jarod Dixon from Temporary to Regular Maintenance/Grounds Worker

Presented By: Bryan Fields

Background: Jarod Dixon was originally approved as a temporary maintenance and grounds worker. I am recommending that we now change his status to 'regular' to reflect that he will be offered a work agreement like other classified employees. He was originally approved like this because we had a worker in place who was on leave and his status of returning was in question. Since that issue has been resolved I am recommending this change be approved.

Recommendation:

Sample

"I motion to approve Jarod Dixon be approved as a regular maintenance/grounds worker for FY16."

32.D.(vi) Krista Edwards - High School Girls Basketball Volunteer

33. COMMENTS/FUTURE BOARD MEETING ITEMS

33.A. Governing Board

33.B. Administration

33.C. Governing Board

33.D. Administration

34. OTHER

34.A. Confirmation of December Meeting Date(s) *(President)*

34.B. **Confirmation of December Meeting Date(s) *(President)***

34.B.(i) December 8, 2015 at 4:30 p.m.

34.B.(ii) December 8, 2015 at 4:30 p.m.

35. * EXECUTIVE SESSION

The Governing Board reserves the right to recess into Executive Session when needed pursuant to A.R.S. 38.431.03.A, (1) for personnel matters when notified; (2) discussion or consideration of records exempt by law from public inspection; (3) for consultation with attorney; (4) for consultation with attorney when in pending or contemplated litigation.

36. ADJOURNMENT

Packet background materials for agenda items will be available for study in the District Office on the day preceding the Board Meeting. If any disabled person needs any type of accommodation, please notify the District Office at 928-288-3307 at least 72 hours prior to the time scheduled for the meeting.