

**Board of Education Regular Meeting**  
Monday, October 14, 2024 8:00 PM  
Notice of the meeting was posted in the Henderson News on  
October 10, 2024.

**Conference Room**  
**1501 Front St**  
**Henderson, NE 68371-8929**

**HEARTLAND COMMUNITY SCHOOLS**  
**EMPOWERING EXCELLENCE - Every Student, Every Day**

**AGENDA**

1. **Preliminary Procedures**

1.1. **Call to Order**

1.2. **Recognize Notice of Meeting**

1.3. **Recognize Open Meetings Act Posting**

1.4. **Roll Call**

2. **Public Comments On Agenda Items**

Nebraska Revised Statute 84-1412 requires members of the public desiring to provide comments to the board to identify himself or herself, including an address, and the name of any organization represented by such person. A form is provided at the meeting for individuals to complete and to submit to the superintendent prior to speaking for the purposes of efficiently providing this information.

3. **Reports**

3.1. **Superintendent's Report**

3.2. **Principals' Reports**

4. **Discussion Items**

4.1. **Policy Review: Section 406**

4.2. **NASB State Education Conference Registrations & Assembly Delegate**

4.3. **Transition From Cognia School Improvement Model To NDE School  
Improvement Model**

4.4. **25-26 Option Enrollment Capacity Limitations**

4.5. **Invitation From Hampton Public Schools To Discuss Cooperative Athletics  
Sponsorships**

4.6. **Building / Construction Status & Update**

5. **Action Items**
  - 5.1. **25-26 Option Enrollment Capacity Limitations**
6. **Future Agenda Items**
  - 6.1. **Regular Meeting: Monday, November 11, 2024 @ 7 PM (note time change)**
7. **Consent Agenda**
  - 7.1. **Approval of Minutes**
  - 7.2. **Approval of Treasurer's Report**
  - 7.3. **Approval of Claims**
  - 7.4. **Approval Of Construction Claims**
  - 7.5. **Financial Reports**
  - 7.6. **Out of State Travel Request - National FFA Convention**
  - 7.7. **Appoint Tami Clausen As At-Will Board Treasurer**
8. **Closed Session**
  - 8.1. **Strategy Session Related To Potential Purchase Of Real Estate**
  - 8.2. **25-26 Collective Bargaining**
9. **Adjournment**

# ***HEARTLAND*** ***COMMUNITY SCHOOLS***

**1501 Front Street**  
**Henderson, Nebraska 68371**

**Phone: (402) 723-4434**  
**Fax: (402) 723-4431**

October 14, 2024

TO: Heartland Community Schools Board of Education  
FROM: Jeremy Klein, Superintendent  
RE: Board Report (October 2024)

## **Regular October Board Meeting Reminder**

Our regular October board meeting is scheduled for Monday, October 14, 2024, at 8 PM in the Conference Room.

The Finance Committee will meet at 7 PM, prior to the meeting.

Please let Gary or I know if you need to be absent from the meeting.

## **Committee Meeting Reminders**

Monday, October 14<sup>th</sup> @ 7 PM: Finance Committee  
Wednesday, October 16<sup>th</sup> @ 10 AM: OAC Mtg.

## **Consent Agenda: Minutes**

Approval of the consent agenda will include approval of the minutes from the following meetings:

- Regular Meeting (September 9, 2024)
- Special Meeting (September 24, 2024)

## **Consent Agenda: Claims**

Approval of the month's claims are included in the consent agenda. Let me know if you have any questions on any claims prior to the meeting - I can either answer your question or bring an answer to the meeting.

## **Consent Agenda: Construction Claims**

Approval of the consent agenda will include approval of certified construction claims from the Special Building Fund of \$962,298.89 to Hausmann Construction Inc.

### **Consent Agenda: Out Of State Travel**

As a part of the Consent Agenda, I'll be asking the Board to approve out of state travel for our FFA students to attend the National FFA Convention in Indianapolis. Ten students will be attending. Departure is Tuesday, October 22<sup>nd</sup> and return is late Saturday, October 26<sup>th</sup>.

### **Consent Agenda: Appointment Of At-Will Board Treasurer**

As a part of the Consent Agenda, I'll be asking the Board to appoint Tami Clausen as the at-will board treasurer. This will replace the appointment of Charlotte Greenwall that was made at our January meeting.

### **Dates / Events Of Note**

October 14: Regular October Board Meeting @ 8 PM

October 21: No School – Professional Development

October 21: PTC @ 4:30 – 8:30

October 22: PTC @ 4:30 – 8:30

November 11: Regular November Board Meeting @ 7 PM (note the time change)

November 20-22: NASB State Education Conference

December 9: Regular December Board Meeting @ 7 PM

### **Parent Presentation at PTC on Mental Health**

We're providing a speaker for parents on the topic of student mental health on Monday, October 21<sup>st</sup> during parent-teacher conferences. There will be a session from 5:30 PM – 6:30 PM, then a repeat session from 7 PM – 8 PM. Those sessions will take place in the theater.

The speaker will be Molly Woodman from The Kim Foundation. She'll touch upon topics such as: mental health awareness, suicide awareness & prevention, protective factors, self care, and resources for parents & families.

### **Preliminary 24-25 Enrollment**

Attached to this report is a preliminary 24-25 student enrollment summary.

### **Transportation Fleet 23-24 Summary**

Attached to this report is a 23-24 transportation fleet summary.

### **Summer '24 Projects Summary**

Attached to this report is a facilities project summary from this past summer.

**HEARTLAND COMMUNITY SCHOOLS  
PK-12 OFFICIAL FALL ENROLLMENT  
06-07 to Present**

| Grade Level | Count Day 2006-2007 Enrollment     | Count Day 2007-2008 Enrollment | Count Day 2008-2009 Enrollment | Count Day 2009-2010 Enrollment | Count Day 2010-2011 Enrollment | Count Day 2011-2012 Enrollment | Count Day 2012-2103 Enrollment | Count Day 2013-2014 Enrollment | Count Day 2014-2015 Enrollment | Count Day 2015-2016 Enrollment | Count Day 2016-2017 Enrollment | Count Day 2017-2018 Enrollment | Count Day 2018-2019 Enrollment | Count Day 2019-2020 Enrollment | Count Day 2020-2021 Enrollment | Count Day 2021-2022 Enrollment | Count Day 2022-2023 Enrollment | 2023-2024 (Oct. 2, 2023) | 2024-2025 (Sept. 30, 2024) | Grade Level     |                                    |
|-------------|------------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------|----------------------------|-----------------|------------------------------------|
| PK (3 & 4)  | 0                                  | 13                             | 19                             | 18                             | 21                             | 28                             | 28                             | 25                             | 24                             | 24                             | 26                             | 27                             | 23                             | 36                             | 29                             | 35                             | 30                             | 31                       | 35                         | PK (3 & 4)      |                                    |
| K           | 26                                 | 27                             | 18                             | 21                             | 26                             | 19                             | 27                             | 30                             | 24                             | 16                             | 21                             | 20                             | 21                             | 19                             | 24                             | 20                             | 29                             | 18                       | 16                         | K               |                                    |
| 1           | 20                                 | 24                             | 25                             | 18                             | 21                             | 26                             | 17                             | 22                             | 32                             | 24                             | 16                             | 21                             | 19                             | 22                             | 19                             | 25                             | 17                             | 29                       | 14                         | 1               |                                    |
| 2           | 22                                 | 18                             | 22                             | 27                             | 18                             | 21                             | 27                             | 16                             | 23                             | 34                             | 23                             | 15                             | 21                             | 20                             | 19                             | 23                             | 25                             | 15                       | 27                         | 2               |                                    |
| 3           | 19                                 | 19                             | 20                             | 23                             | 26                             | 19                             | 21                             | 23                             | 16                             | 26                             | 33                             | 22                             | 16                             | 26                             | 20                             | 23                             | 23                             | 26                       | 14                         | 3               |                                    |
| 4           | 24                                 | 18                             | 20                             | 22                             | 23                             | 23                             | 19                             | 23                             | 24                             | 20                             | 26                             | 32                             | 23                             | 17                             | 25                             | 20                             | 24                             | 24                       | 24                         | 4               |                                    |
| 5           | 17                                 | 22                             | 18                             | 23                             | 23                             | 24                             | 23                             | 21                             | 22                             | 23                             | 18                             | 26                             | 31                             | 25                             | 21                             | 27                             | 21                             | 23                       | 26                         | 5               |                                    |
| 6           | 24                                 | 19                             | 23                             | 18                             | 21                             | 25                             | 23                             | 20                             | 23                             | 23                             | 26                             | 19                             | 25                             | 34                             | 25                             | 22                             | 28                             | 21                       | 21                         | 6               |                                    |
| 7           | 19                                 | 24                             | 17                             | 26                             | 20                             | 20                             | 24                             | 22                             | 21                             | 25                             | 21                             | 27                             | 21                             | 27                             | 35                             | 26                             | 22                             | 29                       | 20                         | 7               |                                    |
| 8           | 31                                 | 24                             | 24                             | 19                             | 24                             | 18                             | 22                             | 23                             | 23                             | 23                             | 24                             | 20                             | 26                             | 23                             | 25                             | 35                             | 26                             | 22                       | 30                         | 8               |                                    |
| 9           | 26                                 | 32                             | 30                             | 28                             | 21                             | 26                             | 17                             | 21                             | 22                             | 25                             | 24                             | 27                             | 22                             | 28                             | 22                             | 24                             | 33                             | 25                       | 22                         | 9               |                                    |
| 10          | 39                                 | 24                             | 31                             | 24                             | 26                             | 25                             | 23                             | 21                             | 25                             | 24                             | 28                             | 23                             | 25                             | 26                             | 29                             | 22                             | 23                             | 32                       | 23                         | 10              |                                    |
| 11          | 37                                 | 36                             | 23                             | 34                             | 27                             | 21                             | 22                             | 29                             | 24                             | 22                             | 24                             | 25                             | 23                             | 24                             | 26                             | 29                             | 21                             | 22                       | 31                         | 11              |                                    |
| 12          | 37                                 | 34                             | 29                             | 26                             | 33                             | 31                             | 26                             | 22                             | 30                             | 24                             | 20                             | 23                             | 26                             | 26                             | 25                             | 30                             | 31                             | 23                       | 23                         | 12              |                                    |
| Grade Level | Count Day 2006-2007 Enrollment     | Count Day 2007-2008 Enrollment | Count Day 2008-2009 Enrollment | Count Day 2009-2010 Enrollment | Count Day 2010-2011 Enrollment | Count Day 2011-2012 Enrollment | Count Day 2012-2103 Enrollment | Count Day 2013-2014 Enrollment | Count Day 2014-2015 Enrollment | Count Day 2015-2016 Enrollment | Count Day 2016-2017 Enrollment | Count Day 2017-2018 Enrollment | Count Day 2018-2019 Enrollment | Count Day 2019-2020 Enrollment | Count Day 2020-2021 Enrollment | Count Day 2021-2022 Enrollment | Count Day 2022-2023 Enrollment | 2023-2024 (Oct. 2, 2023) | 2024-2025 (Sept. 30, 2024) | Grade Level     |                                    |
| K-12        | K-12 Enrollment                    | 341                            | 321                            | 300                            | 309                            | 298                            | 291                            | 293                            | 309                            | 309                            | 304                            | 300                            | 299                            | 317                            | 315                            | 326                            | 323                            | 309                      | 291                        | K-12 Enrollment |                                    |
|             | Average Enrollment per Grade Level | 26.23                          | 24.69                          | 23.08                          | 23.77                          | 23.77                          | 22.92                          | 22.38                          | 22.54                          | 23.77                          | 23.77                          | 23.38                          | 23.08                          | 23.00                          | 24.38                          | 24.23                          | 25.08                          | 24.85                    | 23.77                      | 22.38           | Average Enrollment per Grade Level |
| PK-12       | PK-12 Enrollment                   | 341                            | 334                            | 319                            | 327                            | 330                            | 326                            | 319                            | 318                            | 333                            | 333                            | 330                            | 327                            | 322                            | 353                            | 344                            | 361                            | 353                      | 340                        | 326             | PK-12 Enrollment                   |
|             | Average Enrollment per Grade Level | 26.23                          | 23.86                          | 22.79                          | 23.36                          | 23.57                          | 23.29                          | 22.79                          | 22.71                          | 23.79                          | 23.79                          | 23.57                          | 23.36                          | 23.00                          | 25.21                          | 24.57                          | 25.79                          | 25.21                    | 24.29                      | 23.29           | Average Enrollment per Grade Level |
| BLDG.       | PK-6                               | 152                            | 160                            | 165                            | 170                            | 179                            | 185                            | 185                            | 180                            | 188                            | 190                            | 189                            | 182                            | 179                            | 199                            | 182                            | 195                            | 197                      | 187                        | 177             | PK-6                               |
|             | 7-12                               | 189                            | 174                            | 154                            | 157                            | 151                            | 141                            | 134                            | 138                            | 145                            | 143                            | 141                            | 145                            | 143                            | 154                            | 162                            | 166                            | 156                      | 153                        | 149             | 7-12                               |
| PK-6        | K-6                                | 152                            | 147                            | 146                            | 152                            | 158                            | 157                            | 157                            | 155                            | 164                            | 166                            | 163                            | 155                            | 156                            | 163                            | 153                            | 160                            | 167                      | 156                        | 142             | K-6                                |
|             | PK&K                               | 26                             | 40                             | 37                             | 39                             | 47                             | 47                             | 55                             | 55                             | 48                             | 40                             | 47                             | 47                             | 44                             | 55                             | 53                             | 55                             | 59                       | 49                         | 51              | PK&K                               |
|             | K-1                                | 46                             | 51                             | 43                             | 39                             | 47                             | 45                             | 44                             | 52                             | 56                             | 40                             | 37                             | 41                             | 40                             | 41                             | 43                             | 45                             | 46                       | 47                         | 30              | K-1                                |
|             | 1-3                                | 61                             | 61                             | 67                             | 68                             | 65                             | 66                             | 65                             | 61                             | 71                             | 84                             | 72                             | 58                             | 56                             | 68                             | 58                             | 71                             | 65                       | 70                         | 55              | 1-3                                |
|             | 4-6                                | 65                             | 59                             | 61                             | 63                             | 67                             | 72                             | 65                             | 64                             | 69                             | 66                             | 70                             | 77                             | 79                             | 76                             | 71                             | 69                             | 73                       | 68                         | 71              | 4-6                                |
| 7-12        | 7-8                                | 50                             | 48                             | 41                             | 45                             | 44                             | 38                             | 46                             | 45                             | 44                             | 48                             | 45                             | 47                             | 47                             | 50                             | 60                             | 61                             | 48                       | 51                         | 50              | 7-8                                |
|             | 9-12                               | 139                            | 126                            | 113                            | 112                            | 107                            | 103                            | 88                             | 93                             | 101                            | 95                             | 96                             | 98                             | 96                             | 104                            | 102                            | 105                            | 108                      | 102                        | 99              | 9-12                               |
|             | 7-9                                | 76                             | 80                             | 71                             | 73                             | 65                             | 64                             | 63                             | 66                             | 66                             | 73                             | 69                             | 74                             | 69                             | 78                             | 82                             | 85                             | 81                       | 76                         | 72              | 7-9                                |
|             | 10-12                              | 113                            | 94                             | 83                             | 84                             | 86                             | 77                             | 71                             | 72                             | 79                             | 70                             | 72                             | 71                             | 74                             | 76                             | 80                             | 81                             | 75                       | 77                         | 77              | 10-12                              |
|             | 9-11                               | 102                            | 92                             | 84                             | 86                             | 74                             | 72                             | 62                             | 71                             | 71                             | 71                             | 76                             | 75                             | 70                             | 78                             | 77                             | 75                             | 77                       | 79                         | 76              | 9-11                               |
| Grade Level | Count Day 2006-2007 Enrollment     | Count Day 2007-2008 Enrollment | Count Day 2008-2009 Enrollment | Count Day 2009-2010 Enrollment | Count Day 2010-2011 Enrollment | Count Day 2011-2012 Enrollment | Count Day 2012-2103 Enrollment | Count Day 2013-2014 Enrollment | Count Day 2014-2015 Enrollment | Count Day 2015-2016 Enrollment | Count Day 2016-2017 Enrollment | Count Day 2017-2018 Enrollment | Count Day 2018-2019 Enrollment | Count Day 2019-2020 Enrollment | Count Day 2020-2021 Enrollment | Count Day 2021-2022 Enrollment | Count Day 2022-2023 Enrollment | 2023-2024 (Oct. 2, 2023) | 2024-2025 (Sept. 30, 2024) | Grade Level     |                                    |

2024 **2023 - 2024 FLEET**

**CDL BUS**

| Name / Number                        | Make/Model                         | Model Year | Estimated Age | GWR       | Capacity (exc. driver) | VIN (last 6) | Approx Month/Year Purchase | Earliest you'd expect this to need to be replaced (Month & Year) | (START) June 1, 2023 mileage | (END) June 1, 2024 mileage | Miles Driven 23-24 (auto-calc) | DATE: Inspection 1                | DATE: Inspection 2 | DATE: Inspection 3 | DATE: Inspection 4 | Major Repairs During The Year (e.g. \$3,000 or more) | NOTES |
|--------------------------------------|------------------------------------|------------|---------------|-----------|------------------------|--------------|----------------------------|------------------------------------------------------------------|------------------------------|----------------------------|--------------------------------|-----------------------------------|--------------------|--------------------|--------------------|------------------------------------------------------|-------|
| 195                                  | Chevrolet / Bluebird               | 1995       | 30            | 0         | 59                     | J11420       | January 0, 1900            | January 0, 1900                                                  | 125,940                      | 126,378                    | 438                            | August 15, 2023                   | November 10, 2023  | January 30, 2024   | April 17, 2024     |                                                      |       |
| 102                                  | GMC / Bluebird                     | 2002       | 23            | 0         | 47                     | 504892       | December 1, 2001           | 2026                                                             | 178,336                      | 178,383                    | 47                             | August 15, 2023                   | November 14, 2023  | January 30, 2024   | April 18, 2024     |                                                      |       |
| 105                                  | Freightliner / Thomas              | 2005       | 20            | 0         | 47                     | N67294       | January 0, 1900            | 2026                                                             | 122,281                      | 122,314                    | 33                             | August 16, 2023                   | November 13, 2023  | OOS                | April 16, 2024     |                                                      |       |
| 106                                  | Bluebird Vision                    | 2006       | 19            | 0         | 47                     | 233576       | January 0, 1900            | X                                                                | 147,302                      | 155,475                    | 8,173                          | August 14, 2023                   | November 10, 2023  | January 29, 2024   | April 17, 2024     |                                                      |       |
| 108                                  | Bluebird All American (yellow act) | 2008       | 17            | 0         | 78                     | 252361       | January 0, 1900            | 2027                                                             | 101,488                      | 104,180                    | 2,692                          | August 17, 2023                   | November 13, 2023  | January 30, 2024   | April 17, 2024     |                                                      |       |
| 109                                  | Bluebird All American (white act)  | 2009       | 16            | 0         | 42                     | 258850       | 2014                       | 2025                                                             | 130,886                      | 137,499                    | 6,613                          | August 16, 2024                   | November 13, 2024  | January 31, 2024   | April 18, 2024     |                                                      |       |
| 115                                  | Thomas C2                          | 2015       | 10            | 0         | 53                     | FY4177       | January 0, 1900            | 2030                                                             | 63,822                       | 63,534                     | 12                             | OOS                               | OOS                | OOS                | OOS                |                                                      |       |
| 120                                  | IC CE                              | 2020       | 5             | 0         | 53                     | 334444       | October 1, 2018            | 2035                                                             | 41,569                       | 51,841                     | 10,272                         | August 14, 2023                   | November 10, 2023  | January 29, 2024   | April 17, 2024     |                                                      |       |
| 0                                    | BLANK                              | 0          | 0             | 0         | 0                      | 0            | January 0, 1900            | January 0, 1900                                                  | 0                            | 0                          | 0                              |                                   |                    |                    |                    |                                                      |       |
| 0                                    | BLANK                              | 0          | 0             | 0         | 0                      | 0            | January 0, 1900            | January 0, 1900                                                  | 0                            | 0                          | 0                              |                                   |                    |                    |                    |                                                      |       |
| <b>Category Averages End-Of-Year</b> |                                    |            | <b>1606</b>   | <b>18</b> | <b>Ave. years</b>      | <b>43</b>    | <b>Ave. passengers</b>     | <b>Average Mileage End-Of-Year</b>                               | <b>91,152</b>                | <b>117,463</b>             | <b>3,523</b>                   | <b>Average Driven End-Of-Year</b> |                    |                    |                    |                                                      |       |
| <b>Newest End-Of-Year</b>            |                                    |            | <b>2020</b>   | <b>5</b>  | <b>New years</b>       | <b>78</b>    | <b>Most passengers</b>     | <b>Highest Mileage End-Of-Year</b>                               | <b>178,336</b>               | <b>178,383</b>             | <b>10,272</b>                  | <b>Most Driven End-Of-Year</b>    |                    |                    |                    |                                                      |       |
| <b>Oldest End-Of-Year</b>            |                                    |            | <b>0</b>      | <b>30</b> | <b>Old years</b>       | <b>0</b>     | <b>Least passengers</b>    | <b>Lowest Mileage End-Of-Year</b>                                | <b>0</b>                     | <b>51,841</b>              | <b>12</b>                      | <b>Least Driven End-Of-Year</b>   |                    |                    |                    |                                                      |       |

**NON-CDL BUS**

| Name / Number                        | Make/Model           | Model Year | Estimated Age | GWR       | Capacity (exc. driver) | VIN (last 6) | Approx Month/Year Purchase | Earliest you'd expect this to need to be replaced (Month & Year) | (START) June 1, 2023 mileage | (END) June 1, 2024 mileage | Miles Driven 23-24 (auto-calc) | DATE: Inspection 1                | DATE: Inspection 2 | DATE: Inspection 3 | DATE: Inspection 4 | Major Repairs During The Year (e.g. \$3,000 or more) | NOTES |
|--------------------------------------|----------------------|------------|---------------|-----------|------------------------|--------------|----------------------------|------------------------------------------------------------------|------------------------------|----------------------------|--------------------------------|-----------------------------------|--------------------|--------------------|--------------------|------------------------------------------------------|-------|
| 207                                  | Chevrolet / Bluebird | 2007       | 18            | 0         | 14                     | 243976       | January 0, 1900            | January 0, 1900                                                  | 224,122                      | 224,727                    | 605                            | August 15, 2023                   | November 13, 2023  | January 29, 2024   | April 16, 2024     |                                                      |       |
| 214                                  | Chevrolet / Bluebird | 2014       | 11            | 0         | 14                     | 146817       | January 0, 1900            | 2029                                                             | 92,768                       | 101,273                    | 8,505                          | August 14, 2023                   | November 12, 2023  | January 31, 2024   | April 22, 2024     |                                                      |       |
| 219                                  | Chevrolet / Thomas   | 2019       | 6             | 0         | 14                     | 6085         | January 0, 1900            | 2034                                                             | 40,783                       | 48,790                     | 8,007                          | August 14, 2023                   | November 12, 2023  | January 31, 2024   | April 22, 2024     |                                                      |       |
| 222                                  | Ford / Thomas        | 2022       | 3             | 0         | 14                     | 023390       | January 0, 1900            | 2037                                                             | 25,997                       | 40,944                     | 14,947                         | August 14, 2023                   | November 10, 2023  | January 30, 2024   | April 16, 2024     |                                                      |       |
| 0                                    | BLANK                | 0          | 0             | 0         | 0                      | 0            | January 0, 1900            | January 0, 1900                                                  | 0                            | 0                          | 0                              |                                   |                    |                    |                    |                                                      |       |
| 0                                    | BLANK                | 0          | 0             | 0         | 0                      | 0            | January 0, 1900            | January 0, 1900                                                  | 0                            | 0                          | 0                              |                                   |                    |                    |                    |                                                      |       |
| <b>Category Averages End-Of-Year</b> |                      |            | <b>1344</b>   | <b>10</b> | <b>Ave. years</b>      | <b>9</b>     | <b>Ave. passengers</b>     | <b>Average Mileage End-Of-Year</b>                               | <b>63,945</b>                | <b>103,934</b>             | <b>8,016</b>                   | <b>Average Driven End-Of-Year</b> |                    |                    |                    |                                                      |       |
| <b>Newest End-Of-Year</b>            |                      |            | <b>2022</b>   | <b>3</b>  | <b>New years</b>       | <b>14</b>    | <b>Most passengers</b>     | <b>Highest Mileage End-Of-Year</b>                               | <b>224,122</b>               | <b>224,727</b>             | <b>14,947</b>                  | <b>Most Driven End-Of-Year</b>    |                    |                    |                    |                                                      |       |
| <b>Oldest End-Of-Year</b>            |                      |            | <b>0</b>      | <b>18</b> | <b>Old years</b>       | <b>0</b>     | <b>Least passengers</b>    | <b>Lowest Mileage End-Of-Year</b>                                | <b>0</b>                     | <b>40,944</b>              | <b>605</b>                     | <b>Least Driven End-Of-Year</b>   |                    |                    |                    |                                                      |       |

**SMALL / PERSONAL FLEET**

| Name / Number                        | Make/Model          | Model Year | Estimated Age | GWR       | Capacity (exc. driver) | VIN (last 6) | Approx Month/Year Purchase | Earliest you'd expect this to need to be replaced (Month & Year) | (START) June 1, 2023 mileage | (END) June 1, 2024 mileage | Miles Driven 23-24 (auto-calc) | DATE: Inspection 1                | DATE: Inspection 2 | DATE: Inspection 3 | DATE: Inspection 4 | Major Repairs During The Year (e.g. \$3,000 or more) | NOTES |
|--------------------------------------|---------------------|------------|---------------|-----------|------------------------|--------------|----------------------------|------------------------------------------------------------------|------------------------------|----------------------------|--------------------------------|-----------------------------------|--------------------|--------------------|--------------------|------------------------------------------------------|-------|
| 310                                  | Chevrolet Express   | 2010       | 15            | 0         | 10                     | 129920       | January 0, 1900            | 2028                                                             | 98,089                       | 99,815                     | 3,746                          | August 14, 2023                   | November 12, 2023  | January 31, 2024   | April 22, 2024     |                                                      |       |
| 314                                  | Chevrolet Express   | 2014       | 11            | 0         | 10                     | 157323       | January 0, 1900            | 2030                                                             | 57,001                       | 61,983                     | 4,982                          | August 14, 2023                   | November 12, 2023  | January 31, 2024   | April 22, 2024     |                                                      |       |
| 316                                  | Dodge Grand Caravan | 2016       | 9             | 0         | 6                      | 374335       | January 0, 1900            | X                                                                | 154,506                      | 156,960                    | 2,454                          | August 25, 2023                   | OOS                | OOS                | OOS                |                                                      |       |
| 406                                  | Chevrolet Suburban  | 2006       | 19            | 0         | 7                      | 166507       | January 0, 1900            | 0                                                                | 225,183                      | 229,430                    | 3,647                          | August 25, 2023                   | November 12, 2023  | January 31, 2024   | April 22, 2024     |                                                      |       |
| 410                                  | Chevrolet Suburban  | 2010       | 15            | 0         | 8                      | 182712       | January 0, 1900            | 2028                                                             | 92,232                       | 104,338                    | 12,106                         | August 25, 2023                   | November 12, 2023  | January 31, 2024   | April 22, 2024     |                                                      |       |
| 423                                  | Chevrolet Suburban  | 2023       | 2             | 0         | 7                      | 111497       | August 1, 2022             | 2040                                                             | 6,440                        | 13,503                     | 7,063                          | August 24, 2023                   | November 11, 2023  | January 31, 2024   | April 19, 2024     |                                                      |       |
| 514                                  | Chevrolet Equinox   | 2022       | 3             | 0         | 4                      | 194300       | April 1, 2022              | 2024                                                             | 13,806                       | 24,268                     | 10,462                         | August 25, 2023                   | November 12, 2023  | January 31, 2024   | April 22, 2024     |                                                      |       |
| 0                                    | BLANK               | 0          | 0             | 0         | 0                      | 0            | January 0, 1900            | January 0, 1900                                                  | 0                            | 0                          | 0                              |                                   |                    |                    |                    |                                                      |       |
| 0                                    | BLANK               | 0          | 0             | 0         | 0                      | 0            | January 0, 1900            | January 0, 1900                                                  | 0                            | 0                          | 0                              |                                   |                    |                    |                    |                                                      |       |
| <b>Category Averages End-Of-Year</b> |                     |            | <b>1567</b>   | <b>11</b> | <b>Ave. years</b>      | <b>6</b>     | <b>Ave. passengers</b>     | <b>Average Mileage End-Of-Year</b>                               | <b>71,760</b>                | <b>98,614</b>              | <b>6,351</b>                   | <b>Average Driven End-Of-Year</b> |                    |                    |                    |                                                      |       |
| <b>Newest End-Of-Year</b>            |                     |            | <b>2023</b>   | <b>2</b>  | <b>New years</b>       | <b>10</b>    | <b>Most passengers</b>     | <b>Highest Mileage End-Of-Year</b>                               | <b>225,183</b>               | <b>229,430</b>             | <b>12,106</b>                  | <b>Most Driven End-Of-Year</b>    |                    |                    |                    |                                                      |       |
| <b>Oldest End-Of-Year</b>            |                     |            | <b>0</b>      | <b>19</b> | <b>Old years</b>       | <b>0</b>     | <b>Least passengers</b>    | <b>Lowest Mileage End-Of-Year</b>                                | <b>0</b>                     | <b>13,503</b>              | <b>2,454</b>                   | <b>Least Driven End-Of-Year</b>   |                    |                    |                    |                                                      |       |

**NON-TRANSPORTATION FLEET**

| Name / Number                        | Make/Model          | Model Year | Estimated Age | GWR       | Capacity (exc. driver) | VIN (last 6) | Approx Month/Year Purchase | Earliest you'd expect this to need to be replaced (Month & Year) | (START) June 1, 2023 mileage | (END) June 1, 2024 mileage | Miles Driven 23-24 (auto-calc) | DATE: Inspection 1                | DATE: Inspection 2 | DATE: Inspection 3 | DATE: Inspection 4 | Major Repairs During The Year (e.g. \$3,000 or more) | NOTES |
|--------------------------------------|---------------------|------------|---------------|-----------|------------------------|--------------|----------------------------|------------------------------------------------------------------|------------------------------|----------------------------|--------------------------------|-----------------------------------|--------------------|--------------------|--------------------|------------------------------------------------------|-------|
| 600                                  | Chevrolet Silverado | 2004       | 21            | 0         | 0                      | 0            | January 0, 1900            | January 0, 1900                                                  | 85,661                       | 87,750                     | 2,089                          |                                   |                    |                    |                    |                                                      |       |
| 0                                    | BLANK               | 0          | 0             | 0         | 0                      | 0            | January 0, 1900            | January 0, 1900                                                  | 0                            | 0                          | 0                              |                                   |                    |                    |                    |                                                      |       |
| 0                                    | BLANK               | 0          | 0             | 0         | 0                      | 0            | January 0, 1900            | January 0, 1900                                                  | 0                            | 0                          | 0                              |                                   |                    |                    |                    |                                                      |       |
| 0                                    | BLANK               | 0          | 0             | 0         | 0                      | 0            | January 0, 1900            | January 0, 1900                                                  | 0                            | 0                          | 0                              |                                   |                    |                    |                    |                                                      |       |
| <b>Category Averages End-Of-Year</b> |                     |            | <b>501</b>    | <b>21</b> | <b>Ave. years</b>      | <b>0</b>     | <b>Ave. passengers</b>     | <b>Average Mileage End-Of-Year</b>                               | <b>21,415</b>                | <b>87,750</b>              | <b>2,089</b>                   | <b>Average Driven End-Of-Year</b> |                    |                    |                    |                                                      |       |
| <b>Newest End-Of-Year</b>            |                     |            | <b>2004</b>   | <b>21</b> | <b>New years</b>       | <b>0</b>     | <b>Most passengers</b>     | <b>Highest Mileage End-Of-Year</b>                               | <b>85,661</b>                | <b>87,750</b>              | <b>2,089</b>                   | <b>Most Driven End-Of-Year</b>    |                    |                    |                    |                                                      |       |
| <b>Oldest End-Of-Year</b>            |                     |            | <b>0</b>      | <b>21</b> | <b>Old years</b>       | <b>0</b>     | <b>Least passengers</b>    | <b>Lowest Mileage End-Of-Year</b>                                | <b>0</b>                     | <b>87,750</b>              | <b>2,089</b>                   | <b>Least Driven End-Of-Year</b>   |                    |                    |                    |                                                      |       |

| SEASON: SUMMER 2024 |             | STATUS                                                      | Estimated / Budgeted Season Cost |         | Added This Season                 | ACTUAL SEASON COST      |                           | Actual Cost - Estimated Cost                     | Pending Cost | Est Total - Actual + Savings - Pending - Deferred | Source     | Anticipated Cost by Fund |                   |              |            | Actual Spent  |                   |              |            | Difference On Work Completed (Spend minus Anticipated) |                   |              |             | Work/Expense Carried Forward (Column M) |                   |              |            |            |   |
|---------------------|-------------|-------------------------------------------------------------|----------------------------------|---------|-----------------------------------|-------------------------|---------------------------|--------------------------------------------------|--------------|---------------------------------------------------|------------|--------------------------|-------------------|--------------|------------|---------------|-------------------|--------------|------------|--------------------------------------------------------|-------------------|--------------|-------------|-----------------------------------------|-------------------|--------------|------------|------------|---|
| Origination Date    | Description |                                                             | \$118,400                        |         | \$97,400                          | \$89,793.45             |                           | -\$28,606.55                                     | \$21,000.00  | -\$25,000                                         |            | \$118,400.00             |                   |              |            | \$89,793.45   |                   |              |            | -\$7,606.55                                            |                   |              |             | \$21,000.00                             |                   |              |            |            |   |
|                     |             |                                                             | Deferred                         | Total   | Brought Forward From Prior Season | Actual Expense- Planned | Actual Expense- Unplanned | Cost Difference On Actual Spending During Season | Sent Forward | Deferred From Active                              |            | Building Fund            | Depreciation Fund | General Fund | Lunch Fund | Building Fund | Depreciation Fund | General Fund | Lunch Fund | Building Fund                                          | Depreciation Fund | General Fund | Lunch Fund  | Building Fund                           | Depreciation Fund | General Fund | Lunch Fund |            |   |
| 1                   | Summer '23  | Update HVAC computer & control software (Existing Bldg)     | Carried Forward                  | \$0     | \$7,500                           | \$7,500                 | \$4,660.40                |                                                  | -\$2,839.60  | \$7,500.00                                        | 0          | Building Fund            | \$7,500.00        | 0            | 0          | 0             | \$4,660.40        | 0            | 0          | 0                                                      | \$4,660.40        | \$0.00       | \$0.00      | \$0.00                                  | \$7,500.00        | 0            | 0          | 0          | 0 |
| 2                   | Summer '23  | Boiler Service (Internal Service) pipe removal, drain, etc. | Complete                         | \$0     | \$6,500                           | \$6,500                 |                           |                                                  | -\$6,500.00  | \$6,500.00                                        | 0          | General Fund             | 0                 | 0            | \$6,500.00 | 0             | 0                 | 0            | \$0.00     | 0                                                      | \$0.00            | 0            | \$0.00      | \$0.00                                  | \$0.00            | 0            | 0          | \$6,500.00 | 0 |
| 3                   | Summer '23  | Roof Inspection                                             | Complete                         | \$0     | \$3,000                           | \$3,000                 |                           |                                                  | -\$3,000.00  | \$3,000.00                                        | 0          | Depreciation Fund        | 0                 | \$3,000.00   | 0          | 0             | 0                 | \$0.00       | 0          | 0                                                      | 0                 | \$0.00       | \$0.00      | \$0.00                                  | \$0.00            | 0            | \$3,000.00 | 0          | 0 |
| 4                   | Summer '23  | Front Lawn Box Drainage                                     | Deferred From Active             | \$2,000 | \$0                               | \$0                     | \$0.00                    |                                                  | \$0.00       | 0                                                 | \$2,000.00 | Building Fund            | \$0.00            | 0            | 0          | 0             | \$0.00            | 0            | 0          | 0                                                      | \$0.00            | \$0.00       | \$0.00      | \$0.00                                  | 0                 | 0            | 0          | 0          |   |
| 5                   | Summer '23  | Powerwash Football Bleachers                                | Deferred From Active             | \$0     | \$0                               | \$0                     | \$0.00                    |                                                  | \$0.00       | 0                                                 | \$0.00     | General Fund             | 0                 | 0            | \$0.00     | 0             | 0                 | \$0.00       | 0          | 0                                                      | 0                 | \$0.00       | \$0.00      | \$0.00                                  | \$0.00            | 0            | 0          | 0          |   |
| 6                   | Summer '23  | Replace Classroom Clocks                                    | Carried Forward                  | \$0     | \$3,000                           | \$3,000                 |                           |                                                  | -\$3,000.00  | \$3,000.00                                        | 0          | Building Fund            | \$3,000.00        | 0            | 0          | 0             | \$0.00            | 0            | 0          | 0                                                      | \$0.00            | \$0.00       | \$0.00      | \$0.00                                  | \$3,000.00        | 0            | 0          | 0          |   |
| 7                   | Fall '23    | Boiler Room Steps/Stairs                                    | Complete                         | \$0     | \$1,000                           | \$1,000                 | \$592.69                  |                                                  | -\$407.31    | 0                                                 | 0          | Building Fund            | \$1,000.00        | 0            | 0          | 0             | \$592.69          | 0            | 0          | 0                                                      | -\$407.31         | \$0.00       | \$0.00      | \$0.00                                  | 0                 | 0            | 0          | 0          |   |
| 8                   | Summer '24  | Boiler Room Stairwell Lighting                              | Carried Forward                  | \$0     | \$1,000                           | \$0                     |                           |                                                  | -\$1,000.00  | \$1,000.00                                        | 0          | Building Fund            | \$1,000.00        | 0            | 0          | 0             | \$0.00            | 0            | 0          | 0                                                      | \$0.00            | \$0.00       | \$0.00      | \$0.00                                  | \$1,000.00        | 0            | 0          | 0          |   |
| 9                   | Summer '24  | Lunch Service Counter                                       | Complete                         | \$0     | \$30,000                          | \$0                     | \$25,315.00               |                                                  | -\$4,685.00  | 0                                                 | 0          | Lunch Fund               | 0                 | 0            | 0          | \$30,000.00   | 0                 | 0            | 0          | \$25,315.00                                            | \$0.00            | \$0.00       | \$0.00      | -\$4,685.00                             | 0                 | 0            | 0          |            |   |
| 10                  | Summer '24  | Kitchen AC / Blower / et al.                                | Complete                         | \$0     | \$13,000                          | \$0                     | \$10,318.67               |                                                  | -\$2,681.33  | 0                                                 | 0          | Lunch Fund               | 0                 | 0            | 0          | \$13,000.00   | 0                 | 0            | 0          | \$10,318.67                                            | \$0.00            | \$0.00       | \$0.00      | -\$2,681.33                             | 0                 | 0            | 0          |            |   |
| 11                  | Summer '24  | Kitchen & Area Supply Hot Water Tank(s)                     | Complete                         | \$0     | \$10,000                          | \$0                     | \$13,230.00               |                                                  | \$3,230.00   | 0                                                 | 0          | Depreciation Fund        | 0                 | \$10,000.00  | 0          | 0             | 0                 | \$13,230.00  | 0          | 0                                                      | 0                 | \$0.00       | \$3,230.00  | \$0.00                                  | \$0.00            | 0            | 0          | 0          |   |
| 12                  | Summer '24  | Paint Kitchen                                               | Complete                         | \$0     | \$1,500                           | \$0                     | \$556.23                  |                                                  | -\$1,143.77  | 0                                                 | 0          | Building Fund            | \$1,500.00        | 0            | 0          | 0             | \$356.23          | 0            | 0          | 0                                                      | -\$1,143.77       | \$0.00       | \$0.00      | \$0.00                                  | 0                 | 0            | 0          |            |   |
| 13                  | Summer '24  | Shot Clock North Gym                                        | Partial Complete                 | \$0     | \$14,000                          | \$0                     | \$12,050.48               | \$471.88                                         | -\$1,477.66  | 0                                                 | 0          | Building Fund            | \$14,000.00       | 0            | 0          | 0             | \$12,522.34       | 0            | 0          | 0                                                      | -\$1,477.66       | \$0.00       | \$0.00      | \$0.00                                  | 0                 | 0            | 0          |            |   |
| 14                  | Summer '24  | Digital Marquee Board                                       | Complete                         | \$0     | \$3,500                           | \$0                     | \$0.00                    |                                                  | -\$3,500.00  | 0                                                 | 0          | Depreciation Fund        | 0                 | \$3,500.00   | 0          | 0             | 0                 | \$0.00       | 0          | 0                                                      | 0                 | \$0.00       | -\$3,500.00 | \$0.00                                  | \$0.00            | 0            | 0          | 0          |   |
| 15                  | Summer '24  | Roof Top Drainage & Wall Penetration                        | Deferred From Active             | \$2,000 | \$0                               | \$0                     | \$0.00                    |                                                  | \$0.00       | 0                                                 | \$2,000.00 | Building Fund            | \$0.00            | 0            | 0          | 0             | \$0.00            | 0            | 0          | 0                                                      | \$0.00            | \$0.00       | \$0.00      | \$0.00                                  | 0                 | 0            | 0          |            |   |
| 16                  | Summer '24  | Carpet Elem Room 6                                          | Complete                         | \$0     | \$3,450                           | \$0                     | \$3,737.03                |                                                  | \$287.03     | 0                                                 | 0          | Depreciation Fund        | 0                 | \$3,450.00   | 0          | 0             | 0                 | \$3,737.03   | 0          | 0                                                      | 0                 | \$0.00       | \$287.03    | \$0.00                                  | \$0.00            | 0            | 0          | 0          |   |
| 17                  | Summer '24  | Carpet Elem Room 8                                          | Complete                         | \$0     | \$3,450                           | \$0                     | \$3,737.03                |                                                  | \$287.03     | 0                                                 | 0          | Depreciation Fund        | 0                 | \$3,450.00   | 0          | 0             | 0                 | \$3,737.03   | 0          | 0                                                      | 0                 | \$0.00       | \$287.03    | \$0.00                                  | \$0.00            | 0            | 0          | 0          |   |
| 18                  | Summer '24  | Carpet Elem Room 10                                         | Complete                         | \$0     | \$3,450                           | \$0                     | \$3,737.03                |                                                  | \$287.03     | 0                                                 | 0          | Depreciation Fund        | 0                 | \$3,450.00   | 0          | 0             | 0                 | \$3,737.03   | 0          | 0                                                      | 0                 | \$0.00       | \$287.03    | \$0.00                                  | \$0.00            | 0            | 0          | 0          |   |
| 19                  | Summer '24  | Carpet HS - Pinney                                          | Complete                         | \$0     | \$3,450                           | \$0                     | \$3,737.03                |                                                  | \$287.03     | 0                                                 | 0          | Depreciation Fund        | 0                 | \$3,450.00   | 0          | 0             | 0                 | \$3,737.03   | 0          | 0                                                      | 0                 | \$0.00       | \$287.03    | \$0.00                                  | \$0.00            | 0            | 0          | 0          |   |
| 20                  | Summer '24  | Carpet HS - Computer Lab                                    | Complete                         | \$0     | \$4,200                           | \$0                     | \$3,737.00                |                                                  | -\$463.00    | 0                                                 | 0          | Depreciation Fund        | 0                 | \$4,200.00   | 0          | 0             | 0                 | \$3,737.00   | 0          | 0                                                      | 0                 | \$0.00       | -\$463.00   | \$0.00                                  | \$0.00            | 0            | 0          | 0          |   |
| 21                  | Summer '24  | Mulch under red play structure 12"                          | Complete                         | \$0     | \$2,000                           | \$0                     | \$0.00                    |                                                  | -\$2,000.00  | 0                                                 | 0          | General Fund             | 0                 | 0            | \$2,000.00 | 0             | 0                 | 0            | \$0.00     | 0                                                      | \$0.00            | 0            | \$0.00      | \$0.00                                  | -\$2,000.00       | \$0.00       | 0          | 0          |   |
| 22                  | Summer '24  | Replace AC Unit In Teachers Lounge                          | Complete                         | \$0     | \$1,000                           | \$0                     | \$500.00                  |                                                  | -\$500.00    | 0                                                 | 0          | Depreciation Fund        | 0                 | \$1,000.00   | 0          | 0             | 0                 | \$500.00     | 0          | 0                                                      | 0                 | \$0.00       | -\$500.00   | \$0.00                                  | \$0.00            | 0            | 0          | 0          |   |
| 23                  | Summer '24  | Shelving In Kitchen Cooler                                  | Complete                         | \$0     | \$3,400                           | \$0                     | \$3,613.96                |                                                  | \$213.00     | 0                                                 | 0          | Depreciation Fund        | 0                 | \$3,400.00   | 0          | 0             | 0                 | \$3,613.96   | 0          | 0                                                      | 0                 | \$0.00       | \$213.00    | \$0.00                                  | \$0.00            | 0            | 0          | 0          |   |

# Elementary Principal's Report

## October, 2024

### First Grade Field Trip

- October 4, 2024
- 1st Graders visited the Lincoln Children's Zoo



### York County Ag Fest

- October 8, 2024
- 4th Graders attended the York County Ag Fest sponsored by the York Co. Extension. Students learned a variety of safety tips and information surrounding agriculture.



### Math / Science Family Night

- October 7, 2024
- Activities focused on Math and Science. Thanks to the staff and Amanda Hackenkamp from York County Extension.



## Region 1 Elementary Principals Leadership Day

- October 9, 2024 @ Doane University
- Attendees - 6th (Scarlett Farrall, Nate Kroeker) / 5th (Ella Eckman) / 4th (Adelaide Bartek, Elliot Buller)
- Team Concepts out of Kearney facilitated the day with activities focused on leadership.



## Fire Safety Month

- October 9, 2024
- Thanks to the Henderson Fire Department for visiting Heartland Elementary. This year they worked with students in 2nd, 3rd and 4th grades. We appreciate their service to our communities.



## Enrollment

Enrollment as of 10/5/22

TOTAL STUDENTS: 197

### Enrollment Summary - 10/05/2022

| Grade | Male | Female |
|-------|------|--------|
| -1    | 19   | 11     |
| 0     | 15   | 14     |
| 1     | 8    | 9      |
| 2     | 12   | 13     |
| 3     | 13   | 10     |
| 4     | 16   | 8      |
| 5     | 10   | 11     |
| 6     | 16   | 12     |
| Total | 109  | 88     |

Enrollment as of 10/1/23

TOTAL STUDENTS: 187

| Grade Level | Total in Grade    |
|-------------|-------------------|
| -1          | 31<br>M 17 /F 14  |
| 0           | 18<br>M 9 /F 9    |
| 1           | 29<br>M 16 /F 13  |
| 2           | 15<br>M 6 /F 9    |
| 3           | 26<br>M 12 /F 14  |
| 4           | 24<br>M 12 /F 12  |
| 5           | 23<br>M 16 /F 7   |
| 6           | 21<br>M 10 /F 11  |
| Total       | 187<br>M 98 /F 89 |

Enrollment as of 10/7/24

TOTAL STUDENTS: 177

| Grade Level | Total in Grade    |
|-------------|-------------------|
| -1          | 35<br>M 17 /F 18  |
| 0           | 16<br>M 6 /F 10   |
| 1           | 14<br>M 9 /F 5    |
| 2           | 27<br>M 15 /F 12  |
| 3           | 14<br>M 6 /F 8    |
| 4           | 24<br>M 11 /F 13  |
| 5           | 26<br>M 12 /F 14  |
| 6           | 21<br>M 14 /F 7   |
| Total       | 177<br>M 90 /F 87 |

## High School Principal's Report

### 1. Student Accolades

#### a. Marching Band-

- 1st at Yorkfest in Class C and Overall
- 3rd at Harvest of Harmony in Class C

#### b. Congratulations to Mia Hiebner for placing 1st at District Golf! Mia qualified for State!

#### c. Congratulations to the following students that qualified for state land judging on October 16 in the Norfolk area.

##### ■ Seniors

1. Thane Wetjen

##### ■ Sophomores

1. David Hiebner
2. Maddie Janzen

##### ■ Freshmen

1. Brian Bearinger

### 2. 7-12 Enrollment Summary- total for the grade is the top number. The left number is the number of males and the right number is the number of females.

2022-2023

| Grade Level  | Total in Grade               |
|--------------|------------------------------|
| 7            | 22<br>14 / 8                 |
| 8            | 26<br>17 / 9                 |
| 9            | 33<br>19 / 14                |
| 10           | 23<br>14 / 9                 |
| 11           | 21<br>13 / 8                 |
| 12           | 32<br>18 / 14                |
| <b>Total</b> | <b>157</b><br><b>95 / 52</b> |

2023-2024

| Grade Level  | Total in Grade               |
|--------------|------------------------------|
| 7            | 29<br>15 / 14                |
| 8            | 22<br>14 / 8                 |
| 9            | 25<br>16 / 9                 |
| 10           | 32<br>18 / 14                |
| 11           | 22<br>13 / 9                 |
| 12           | 23<br>14 / 9                 |
| <b>Total</b> | <b>153</b><br><b>90 / 63</b> |

2024-2025

| Grade Level  | Total in Grade                   |
|--------------|----------------------------------|
| 7            | 20<br>M 9 / F 11                 |
| 8            | 30<br>M 15 / F 15                |
| 9            | 22<br>M 14 / F 8                 |
| 10           | 23<br>M 14 / F 9                 |
| 11           | 31<br>M 17 / F 14                |
| 12           | 23<br>M 14 / F 9                 |
| <b>TOTAL</b> | <b>149</b><br><b>M 83 / F 66</b> |

**2024-25 EXTERNAL VISITATION SCHEDULE FOR STATE ACCREDITED SCHOOLS - NEBRASKA CONTINUOUS IMPROVEMENT**

**(An external team visit is required before or during the scheduled year- Rule 10-009.01B)**

| 2024-2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2025-2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 2026-2027                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 2027-2028                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 2028-2029                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>PUBLIC:</b><br>Arthur County<br>Banner County<br>Bridgeport<br>Broken Bow<br>Burwell<br>Creek Valley<br>Crete<br>Cross County<br>David City<br>Douglas County West<br>Elba<br>Elkhorn<br>Elwood<br>Emerson-Hubbard<br>Exeter-Milligan<br>Fort Calhoun<br>Franklin<br>Friend<br>Fullerton<br>Hitchcock County<br>Howells-Dodge<br>Johnson-Brock<br>Kenesaw<br>Lewiston Consolidated<br>Logan View<br>Maywood<br>McCook<br>McPherson County<br>Mead<br>Ogallala<br>Palmer<br>Papillion La Vista<br>Pawnee City<br>Pender<br>Perkins County<br>South Sioux City<br>Springfield-Platteview<br>Tekamah-Herman<br>Thayer Central<br>Valentine<br>West Holt<br>Winside<br>Wisner-Pilger | <b>PUBLIC:</b><br>Allen Consolidated<br>Alma<br>Amherst<br>Arlington<br>Ashland-Greenwood<br>Battle Creek<br>Bloomfield<br>Callaway<br>Cambridge<br>Cedar Bluffs<br>Central City<br>Clarkson<br>Cozad<br>Crofton<br>Eustis-Farnam<br>Falls City<br>Fremont<br>Garden County<br>Gering<br>Gordon-Rushville<br>Gretna<br>Hastings<br>Hemingford<br>Humboldt-Table Rock-Steinauer<br>Johnson County Central<br>Kearney<br>Lexington<br>Loup County<br>McCool Junction<br>Milford<br>Oakland Craig<br>Osceola<br>Plainview<br>Plattsmouth<br>Ponca<br>Randolph<br>Red Cloud<br>Rock County<br>Scottsbluff<br>Shelby-Rising City<br>St. Paul<br>Superior<br>Sutherland<br>Wahoo<br>Wakefield<br>Walthill<br>West Point<br>Westside<br>Wilber-Clatonia<br>Winnebago<br>Wynot<br>York | <b>PUBLIC:</b><br>Adams Central<br>Arapahoe<br>Bennington<br>Bancroft-Rosalie<br>Bayard<br>Bertrand<br>Blair<br>Blue Hill<br>Bruning-Davenport Unified<br>Chase County<br>Cody-Kilgore<br>Conestoga<br>Crawford<br>Doniphan-Trumbull<br>Dorchester<br>Elgin<br>Elm Creek<br>Elmwood-Murdock<br>Giltner<br>Gothenburg<br>Hampton<br>Hayes Center<br>Hyannis<br>Laurel-Concord-Coleridge<br>Litchfield<br>Malcolm<br>Norfolk<br>Pleasanton<br>Scribner-Snyder<br>Shelton<br>Shickley<br>Sioux County<br>Stapleton<br>Sterling<br>Sumner-Eddyville-Miller<br>Wauneta-Palisade<br>Waverly<br>Weeping Water | <b>PUBLIC:</b><br>Alliance<br>Arcadia<br>Arnold<br>Auburn<br>Aurora<br>Axtell Community<br>Boone Central<br>Brady<br>Diller-Odell<br>Dundy County<br>East Butler<br>Fairbury<br>Hartington-Newcastle<br>Hay Springs<br>High Plains<br>Kimball<br>Lakeview Community<br>Loomis<br>Loup City<br>Lyons-Decatur Northeast<br>Medicine Valley<br>Minden<br>Mullen<br>Neligh-Oakdale<br>Newman Grove<br>Osmond<br>Overton<br>Palmyra OR 1<br>Paxton<br>Potter-Dix<br>Riverside<br>South Central Unified<br>Southwest<br>St. Edward<br>Syracuse-Dunbar-Avoca<br>Thedford<br>Tri County | <b>PUBLIC:</b><br>Anselmo-Merna<br>Ansley<br>Beatrice<br>Boyd County<br>Centennial<br>Central Valley<br>Centura<br>Chadron<br>Deshler<br>Elkhorn Valley<br>Filmore Central<br>Freeman<br>Gibbon<br>Grand Island<br>Harvard<br>Holdrege<br>Humphrey<br>Keya Paha County<br>Leigh<br>Lincoln<br>Louisville<br>Madison<br>Meridian<br>Millard<br>Minatare<br>Niobrara<br>Norris<br>North Bend<br>North Platte<br>Northwest<br>O'Neill<br>Ord<br>Pierce<br>Ravenna<br>Sandhills<br>Sargent<br>Seward<br>Sidney<br>Silver Lake<br>South Platte<br>Southern District 1<br>Southern Valley<br>Stuart<br>Summerland<br>Sutton<br>Twin River<br>Verdigre<br>Wallace<br>Wausa<br>Wheeler Central<br>Wilcox-Hildreth<br>Yutan |

**2024-25 COGNIA ENGAGEMENT REVIEW SCHEDULE**

| 2024-2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 2025-2026                                                                                                                                                                                                                                                                                                                                                                                                   | 2026-2027                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 2027-2028                                                                                                                                                                                                                                                                                                                                                                                           | 2028-2029                                                                                                                                                                                                                                                                                            |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p><b>PUBLIC:</b><br/><b>Unit</b><br/>Ainsworth (K-12)<br/>Creighton Community<br/><b>Building Accredited</b><br/>Wood River Rural Schools<br/><b>Systems Accredited</b><br/>Bellevue<br/>Omaha</p> <hr/> <p><b>NONPUBLIC:</b><br/>Omaha: Brownell Talbot<br/><b>Omaha Archdiocese</b><br/>Elkhorn: Mt. Michael<br/>Omaha: Duchesne Academy<br/>Omaha: Jesuit Academy<br/>Omaha: Mercy HS<br/>Omaha: Roncalli Cath. HS</p> <hr/> <p><b>EDUCATIONAL SERVICE UNIT:</b><br/>Omaha: ESU 19</p> | <p><b>PUBLIC:</b><br/><b>Unit</b><br/>Heartland Community (K-12)<br/>Maxwell (K-12)</p> <hr/> <p><b>NONPUBLIC:</b><br/>Lincoln: Lincoln Christian (Unit)<br/>Norfolk: Lutheran High NE<br/><b>Grand Island Diocese</b><br/>Kearney: Kearney Catholic<br/><b>Lincoln Diocese</b><br/>Falls City: Sacred Heart<br/>Wahoo: Bishop Neumann</p> <hr/> <p><b>EDUCATIONAL SERVICE UNIT:</b><br/>Milford: ESU 6</p> | <p><b>PUBLIC:</b><br/><b>Unit</b><br/>Isanti Community (K-12)<br/>Umo Ho Nation (K-12)<br/><b>Building Accredited</b><br/>Stanton (9-12)+<br/><b>Systems Accredited</b><br/>Leyton<br/>Morrill</p> <hr/> <p><b>NONPUBLIC:</b><br/><b>Grand Island Diocese</b><br/>Grand Island: Central Catholic HS<br/><b>Lincoln Diocese</b><br/>Lincoln: Pius X HS<br/><b>Omaha Archdiocese</b><br/>Bellevue: Daniel Gross HS<br/>Norfolk: Norfolk Catholic (Unit)<br/>Omaha: Creighton Prep<br/>Omaha: Holy Cross*<br/>Omaha: Skutt Catholic<br/>Omaha: St. Bernadette*<br/>Omaha: St. Cecilia Cathedral<br/>Omaha: St. Margaret Mary<br/>Omaha: St. Pius X/St. Leo<br/>Omaha: St. Vincent DePaul</p> | <p><b>PUBLIC:</b><br/><b>Unit</b><br/>Hershey (K-12)<br/>Homer Community (K-12)<br/><b>Systems Accredited</b><br/>Chambers<br/>Columbus<br/>Schuyler</p> <hr/> <p><b>NONPUBLIC:</b><br/>Boys Town: Boys Town HS, Wegner<br/><b>Omaha Archdiocese</b><br/>Fremont: Archbishop Bergan<br/>Omaha: Marian HS</p> <hr/> <p><b>SPECIAL PURPOSE SCHOOL:</b><br/>Lincoln: Univ. of Nebraska High School</p> | <p><b>PUBLIC:</b><br/><b>Building Accredited</b><br/>Mitchell (K-12)<br/>Nebraska City (9-12)+<br/><b>Systems Accredited</b><br/>Ralston<br/>Raymond Central<br/>Wayne</p> <hr/> <p><b>NONPUBLIC:</b><br/>Omaha: Omaha Christian (Unit)<br/><b>Omaha Archdiocese</b><br/>Bellevue: St. Mary Elem</p> |

\*Consortium Schools  
+Elementary Framework

**RESOLUTION 502.02.R1  
2025-2026**

**WHEREAS**, the School Board is required by law to adopt by resolution policies and specific standards for acceptance or rejection of option enrollment applications; and,

**WHEREAS**, the School Board has received and reviewed evidence and information submitted by the administration and other sources and made determinations thereon with respect to the capacity of this school district to accept option enrollment students based upon available staff, available facilities, projected enrollment, and availability of special education programs; and,

**WHEREAS**, the School Board has determined that the educational interests of this school district would be best served by adoption of the resolution, and the policies and specific standards herein contained.

**NOW, THEREFORE, BE IT RESOLVED** that the Option Enrollment Policy presented to the School Board as Policy 502.02 and “Appendix 1” to such Policy 502.02, should be and the same are hereby adopted, and any previous policy or interpretation or application of the option enrollment program which is or has been inconsistent with the Policy 502.02, are repealed effective the date of the passage of this resolution,

**BE IT FURTHER RESOLVED** that all paragraphs, subparagraphs, and portions of words of this Resolution, of Policy 502.02, and “Appendix 1” to such Policy 502.02 are severable and that in the event any of the same are determined to be invalid for any reason, such determination shall not affect the validity of any of the remainder of the same.

**BE IT FURTHER RESOLVED** that policies and specific standards for acceptance or rejection of option enrollment applications should be and are hereby adopted, for applications filed for initial acceptance for the 2025-2026 school year, and are herein set forth:

A motion "To pass and adopt the aforementioned Resolution 502.02.R1," was made by:

Motion: \_\_\_\_\_

Second: \_\_\_\_\_

After discussion and on roll call vote, the following vote was recorded on the motion, "To pass and adopt the aforementioned Resolution 502.02.R1."

Yes \_\_\_\_\_

No \_\_\_\_\_

The Resolution having been consented to and approved by a majority of the members of the School Board, was declared by the President as passed and adopted at a duly held and lawfully convened meeting in full compliance with the Nebraska open meetings law.

DATED this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_.

By: \_\_\_\_\_  
President

Attest: \_\_\_\_\_  
Secretary

**“Appendix 1” to Policy 502.02**

The following is “Appendix 1” to policy 502.02 for the 2025-2026 school year. The Board of Education hereby sets forth the maximum enrollment that may be result from the acceptance of option-enrollment students for the 2025-2026 school year in any program, class, grade level or school building or in any special education programs operated by this school district, based on available staff, facilities, projected enrollment of resident students, projected number of students with which this school district will contract based on existing contractual arrangements, and availability of appropriate special education programs. **Any program, class, grade level, or school building that has “0” listed as the Maximum Enrollment Allowed Resulting From The Acceptance Of Option Enrollment Students is hereby declared to be at capacity by the Board of Education and is thereby closed to option enrollment for the specified year.**

| Maximum Enrollment Allowed Resulting From<br>The Acceptance Of Option-Enrollment Students |                                                                                                                                                                                                                            |    |                                                |                 |    |
|-------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|------------------------------------------------|-----------------|----|
| Based Upon Pre-Established Sections In Place Prior To Or At The Time Of Application       |                                                                                                                                                                                                                            |    |                                                |                 |    |
| Pre-Established Sections                                                                  | 1                                                                                                                                                                                                                          | 2  | Pre-Established Sections                       | 1               | 2  |
| Grade-Level / Program                                                                     | Max. Enrollment                                                                                                                                                                                                            |    | Grade-Span                                     | Max. Enrollment |    |
| Kindergarten                                                                              | 18                                                                                                                                                                                                                         | 28 | Kindergarten                                   | 18              | 28 |
| First Grade                                                                               | 20                                                                                                                                                                                                                         | 32 | 1 <sup>st</sup> Grade - 3 <sup>rd</sup> Grade  | 60              | 84 |
| Second Grade                                                                              | 20                                                                                                                                                                                                                         | 32 |                                                |                 |    |
| Third Grade                                                                               | 20                                                                                                                                                                                                                         | 32 |                                                |                 |    |
| Fourth Grade                                                                              | 20                                                                                                                                                                                                                         | 32 | 4 <sup>th</sup> Grade - 6 <sup>th</sup> Grade  | 60              | 84 |
| Fifth Grade                                                                               | 20                                                                                                                                                                                                                         | 32 |                                                |                 |    |
| Sixth Grade                                                                               | 20                                                                                                                                                                                                                         | 32 |                                                |                 |    |
| Grades K-6: Special Education                                                             | Special education capacity will be determined on a case-by-case basis in accordance with state law and the District’s available resources as determined by the District’s Director of Special Education or their designee. |    |                                                |                 |    |
| Seventh Grade                                                                             | 25                                                                                                                                                                                                                         |    | 7 <sup>th</sup> Grade - 8 <sup>th</sup> Grade  | 50              |    |
| Eighth Grade                                                                              | 25                                                                                                                                                                                                                         |    |                                                |                 |    |
| Ninth Grade                                                                               | 25                                                                                                                                                                                                                         |    | 9 <sup>th</sup> Grade - 11 <sup>th</sup> Grade | 75              |    |
| Tenth Grade                                                                               | 25                                                                                                                                                                                                                         |    |                                                |                 |    |
| Eleventh Grade                                                                            | 25                                                                                                                                                                                                                         |    |                                                |                 |    |
| Twelfth Grade                                                                             | <b>0</b>                                                                                                                                                                                                                   |    |                                                |                 |    |
| Grades 7-11: Special Education                                                            | Special education capacity will be determined on a case-by-case basis in accordance with state law and the District’s available resources as determined by the District’s Director of Special Education or their designee. |    |                                                |                 |    |
| Grades 9-12: Credit Recovery                                                              | <b>0</b>                                                                                                                                                                                                                   |    |                                                |                 |    |

**HEARTLAND COMMUNITY SCHOOLS  
PK-12 OFFICIAL FALL ENROLLMENT  
06-07 to Present**

| Grade Level           | Count Day 2006-2007 Enrollment            | Count Day 2007-2008 Enrollment | Count Day 2008-2009 Enrollment | Count Day 2009-2010 Enrollment | Count Day 2010-2011 Enrollment | Count Day 2011-2012 Enrollment | Count Day 2012-2103 Enrollment | Count Day 2013-2014 Enrollment | Count Day 2014-2015 Enrollment | Count Day 2015-2016 Enrollment | Count Day 2016-2017 Enrollment | Count Day 2017-2018 Enrollment | Count Day 2018-2019 Enrollment | Count Day 2019-2020 Enrollment | Count Day 2020-2021 Enrollment | Count Day 2021-2022 Enrollment | Count Day 2022-2023 Enrollment | 2023-2024 (Oct. 2, 2023) | 2024-2025 (Sept. 30, 2024) | Grade Level            |                                           |
|-----------------------|-------------------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------|----------------------------|------------------------|-------------------------------------------|
| <b>PK (3 &amp; 4)</b> | 0                                         | 13                             | 19                             | 18                             | 21                             | 28                             | 28                             | 25                             | 24                             | 24                             | 26                             | 27                             | 23                             | 36                             | 29                             | 35                             | 30                             | 31                       | 35                         | <b>PK (3 &amp; 4)</b>  |                                           |
| <b>K</b>              | 26                                        | 27                             | 18                             | 21                             | 26                             | 19                             | 27                             | 30                             | 24                             | 16                             | 21                             | 20                             | 21                             | 19                             | 24                             | 20                             | 29                             | 18                       | 16                         | <b>K</b>               |                                           |
| <b>1</b>              | 20                                        | 24                             | 25                             | 18                             | 21                             | 26                             | 17                             | 22                             | 32                             | 24                             | 16                             | 21                             | 19                             | 22                             | 19                             | 25                             | 17                             | 29                       | 14                         | <b>1</b>               |                                           |
| <b>2</b>              | 22                                        | 18                             | 22                             | 27                             | 18                             | 21                             | 27                             | 16                             | 23                             | 34                             | 23                             | 15                             | 21                             | 20                             | 19                             | 23                             | 25                             | 15                       | 27                         | <b>2</b>               |                                           |
| <b>3</b>              | 19                                        | 19                             | 20                             | 23                             | 26                             | 19                             | 21                             | 23                             | 16                             | 26                             | 33                             | 22                             | 16                             | 26                             | 20                             | 23                             | 23                             | 26                       | 14                         | <b>3</b>               |                                           |
| <b>4</b>              | 24                                        | 18                             | 20                             | 22                             | 23                             | 23                             | 19                             | 23                             | 24                             | 20                             | 26                             | 32                             | 23                             | 17                             | 25                             | 20                             | 24                             | 24                       | 24                         | <b>4</b>               |                                           |
| <b>5</b>              | 17                                        | 22                             | 18                             | 23                             | 23                             | 24                             | 23                             | 21                             | 22                             | 23                             | 18                             | 26                             | 31                             | 25                             | 21                             | 27                             | 21                             | 23                       | 26                         | <b>5</b>               |                                           |
| <b>6</b>              | 24                                        | 19                             | 23                             | 18                             | 21                             | 25                             | 23                             | 20                             | 23                             | 23                             | 26                             | 19                             | 25                             | 34                             | 25                             | 22                             | 28                             | 21                       | 21                         | <b>6</b>               |                                           |
| <b>7</b>              | 19                                        | 24                             | 17                             | 26                             | 20                             | 20                             | 24                             | 22                             | 21                             | 25                             | 21                             | 27                             | 21                             | 27                             | 35                             | 26                             | 22                             | 29                       | 20                         | <b>7</b>               |                                           |
| <b>8</b>              | 31                                        | 24                             | 24                             | 19                             | 24                             | 18                             | 22                             | 23                             | 23                             | 23                             | 24                             | 20                             | 26                             | 23                             | 25                             | 35                             | 26                             | 22                       | 30                         | <b>8</b>               |                                           |
| <b>9</b>              | 26                                        | 32                             | 30                             | 28                             | 21                             | 26                             | 17                             | 21                             | 22                             | 25                             | 24                             | 27                             | 22                             | 28                             | 22                             | 24                             | 33                             | 25                       | 22                         | <b>9</b>               |                                           |
| <b>10</b>             | 39                                        | 24                             | 31                             | 24                             | 26                             | 25                             | 23                             | 21                             | 25                             | 24                             | 28                             | 23                             | 25                             | 26                             | 29                             | 22                             | 23                             | 32                       | 23                         | <b>10</b>              |                                           |
| <b>11</b>             | 37                                        | 36                             | 23                             | 34                             | 27                             | 21                             | 22                             | 29                             | 24                             | 22                             | 24                             | 25                             | 23                             | 24                             | 26                             | 29                             | 21                             | 22                       | 31                         | <b>11</b>              |                                           |
| <b>12</b>             | 37                                        | 34                             | 29                             | 26                             | 33                             | 31                             | 26                             | 22                             | 30                             | 24                             | 20                             | 23                             | 26                             | 26                             | 25                             | 30                             | 31                             | 23                       | 23                         | <b>12</b>              |                                           |
| Grade Level           | Count Day 2006-2007 Enrollment            | Count Day 2007-2008 Enrollment | Count Day 2008-2009 Enrollment | Count Day 2009-2010 Enrollment | Count Day 2010-2011 Enrollment | Count Day 2011-2012 Enrollment | Count Day 2012-2103 Enrollment | Count Day 2013-2014 Enrollment | Count Day 2014-2015 Enrollment | Count Day 2015-2016 Enrollment | Count Day 2016-2017 Enrollment | Count Day 2017-2018 Enrollment | Count Day 2018-2019 Enrollment | Count Day 2019-2020 Enrollment | Count Day 2020-2021 Enrollment | Count Day 2021-2022 Enrollment | Count Day 2022-2023 Enrollment | 2023-2024 (Oct. 2, 2023) | 2024-2025 (Sept. 30, 2024) | Grade Level            |                                           |
| <b>K-12</b>           | <b>K-12 Enrollment</b>                    | 341                            | 321                            | 300                            | 309                            | 298                            | 291                            | 293                            | 309                            | 309                            | 304                            | 300                            | 299                            | 317                            | 315                            | 326                            | 323                            | 309                      | 291                        | <b>K-12 Enrollment</b> |                                           |
|                       | <b>Average Enrollment per Grade Level</b> | 26.23                          | 24.69                          | 23.08                          | 23.77                          | 23.77                          | 22.92                          | 22.38                          | 22.54                          | 23.77                          | 23.77                          | 23.38                          | 23.08                          | 23.00                          | 24.38                          | 24.23                          | 25.08                          | 24.85                    | 23.77                      | 22.38                  | <b>Average Enrollment per Grade Level</b> |
| <b>PK-12</b>          | <b>PK-12 Enrollment</b>                   | 341                            | 334                            | 319                            | 327                            | 330                            | 326                            | 319                            | 318                            | 333                            | 333                            | 330                            | 327                            | 322                            | 353                            | 344                            | 361                            | 353                      | 340                        | 326                    | <b>PK-12 Enrollment</b>                   |
|                       | <b>Average Enrollment per Grade Level</b> | 26.23                          | 23.86                          | 22.79                          | 23.36                          | 23.57                          | 23.29                          | 22.79                          | 22.71                          | 23.79                          | 23.79                          | 23.57                          | 23.36                          | 23.00                          | 25.21                          | 24.57                          | 25.79                          | 25.21                    | 24.29                      | 23.29                  | <b>Average Enrollment per Grade Level</b> |
| <b>BLDG.</b>          | <b>PK-6</b>                               | 152                            | 160                            | 165                            | 170                            | 179                            | 185                            | 185                            | 180                            | 188                            | 190                            | 189                            | 182                            | 179                            | 199                            | 182                            | 195                            | 197                      | 187                        | 177                    | <b>PK-6</b>                               |
|                       | <b>7-12</b>                               | 189                            | 174                            | 154                            | 157                            | 151                            | 141                            | 134                            | 138                            | 145                            | 143                            | 141                            | 145                            | 143                            | 154                            | 162                            | 166                            | 156                      | 153                        | 149                    | <b>7-12</b>                               |
| <b>PK-6</b>           | <b>K-6</b>                                | 152                            | 147                            | 146                            | 152                            | 158                            | 157                            | 157                            | 155                            | 164                            | 166                            | 163                            | 155                            | 156                            | 163                            | 153                            | 160                            | 167                      | 156                        | 142                    | <b>K-6</b>                                |
|                       | <b>PK&amp;K</b>                           | 26                             | 40                             | 37                             | 39                             | 47                             | 47                             | 55                             | 55                             | 48                             | 40                             | 47                             | 47                             | 44                             | 55                             | 53                             | 55                             | 59                       | 49                         | 51                     | <b>PK&amp;K</b>                           |
|                       | <b>K-1</b>                                | 46                             | 51                             | 43                             | 39                             | 47                             | 45                             | 44                             | 52                             | 56                             | 40                             | 37                             | 41                             | 40                             | 41                             | 43                             | 45                             | 46                       | 47                         | 30                     | <b>K-1</b>                                |
|                       | <b>1-3</b>                                | 61                             | 61                             | 67                             | 68                             | 65                             | 66                             | 65                             | 61                             | 71                             | 84                             | 72                             | 58                             | 56                             | 68                             | 58                             | 71                             | 65                       | 70                         | 55                     | <b>1-3</b>                                |
|                       | <b>4-6</b>                                | 65                             | 59                             | 61                             | 63                             | 67                             | 72                             | 65                             | 64                             | 69                             | 66                             | 70                             | 77                             | 79                             | 76                             | 71                             | 69                             | 73                       | 68                         | 71                     | <b>4-6</b>                                |
| <b>7-12</b>           | <b>7-8</b>                                | 50                             | 48                             | 41                             | 45                             | 44                             | 38                             | 46                             | 45                             | 44                             | 48                             | 45                             | 47                             | 47                             | 50                             | 60                             | 61                             | 48                       | 51                         | 50                     | <b>7-8</b>                                |
|                       | <b>9-12</b>                               | 139                            | 126                            | 113                            | 112                            | 107                            | 103                            | 88                             | 93                             | 101                            | 95                             | 96                             | 98                             | 96                             | 104                            | 102                            | 105                            | 108                      | 102                        | 99                     | <b>9-12</b>                               |
|                       | <b>7-9</b>                                | 76                             | 80                             | 71                             | 73                             | 65                             | 64                             | 63                             | 66                             | 66                             | 73                             | 69                             | 74                             | 69                             | 78                             | 82                             | 85                             | 81                       | 76                         | 72                     | <b>7-9</b>                                |
|                       | <b>10-12</b>                              | 113                            | 94                             | 83                             | 84                             | 86                             | 77                             | 71                             | 72                             | 79                             | 70                             | 72                             | 71                             | 74                             | 76                             | 80                             | 81                             | 75                       | 77                         | 77                     | <b>10-12</b>                              |
|                       | <b>9-11</b>                               | 102                            | 92                             | 84                             | 86                             | 74                             | 72                             | 62                             | 71                             | 71                             | 71                             | 76                             | 75                             | 70                             | 78                             | 77                             | 75                             | 77                       | 79                         | 76                     | <b>9-11</b>                               |
| Grade Level           | Count Day 2006-2007 Enrollment            | Count Day 2007-2008 Enrollment | Count Day 2008-2009 Enrollment | Count Day 2009-2010 Enrollment | Count Day 2010-2011 Enrollment | Count Day 2011-2012 Enrollment | Count Day 2012-2103 Enrollment | Count Day 2013-2014 Enrollment | Count Day 2014-2015 Enrollment | Count Day 2015-2016 Enrollment | Count Day 2016-2017 Enrollment | Count Day 2017-2018 Enrollment | Count Day 2018-2019 Enrollment | Count Day 2019-2020 Enrollment | Count Day 2020-2021 Enrollment | Count Day 2021-2022 Enrollment | Count Day 2022-2023 Enrollment | 2023-2024 (Oct. 2, 2023) | 2024-2025 (Sept. 30, 2024) | Grade Level            |                                           |

| Opt-In |    | Opt-Out |    | NET   |     |
|--------|----|---------|----|-------|-----|
| TOTAL  | 18 | TOTAL   | 86 | TOTAL | -68 |
| K      | 0  | K       | 8  | K     | -8  |
| 1st    | 1  | 1st     | 2  | 1st   | -1  |
| 2nd    | 1  | 2nd     | 14 | 2nd   | -13 |
| 3rd    | 0  | 3rd     | 7  | 3rd   | -7  |
| 4th    | 1  | 4th     | 8  | 4th   | -7  |
| 5th    | 3  | 5th     | 7  | 5th   | -4  |
| 6th    | 1  | 6th     | 4  | 6th   | -3  |
| 7th    | 2  | 7th     | 6  | 7th   | -4  |
| 8th    | 0  | 8th     | 5  | 8th   | -5  |
| 9th    | 3  | 9th     | 7  | 9th   | -4  |
| 10th   | 1  | 10th    | 7  | 10th  | -6  |
| 11th   | 2  | 11th    | 5  | 11th  | -3  |
| 12th   | 3  | 12th    | 6  | 12th  | -3  |

**HEARTLAND COMMUNITY SCHOOLS  
PK-12 OFFICIAL FALL ENROLLMENT  
06-07 to Present**

| Grade Level           | Count Day<br>2006-2007<br>Enrollment      | Count Day<br>2007-2008<br>Enrollment | Count Day<br>2008-2009<br>Enrollment | Count Day<br>2009-2010<br>Enrollment | Count Day<br>2010-2011<br>Enrollment | Count Day<br>2011-2012<br>Enrollment | Count Day<br>2012-2103<br>Enrollment | Count Day<br>2013-2014<br>Enrollment | Count Day<br>2014-2015<br>Enrollment | Count Day<br>2015-2016<br>Enrollment | Count Day<br>2016-2017<br>Enrollment | Count Day<br>2017-2018<br>Enrollment | Count Day<br>2018-2019<br>Enrollment | Count Day<br>2019-2020<br>Enrollment | Count Day<br>2020-2021<br>Enrollment | Count Day<br>2021-2022<br>Enrollment | Count Day<br>2022-2023<br>Enrollment | 2023-2024<br>(Oct. 2,<br>2023) | 2024-2025<br>(Sept. 30,<br>2024) | Grade Level                               |                                           |
|-----------------------|-------------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------|----------------------------------|-------------------------------------------|-------------------------------------------|
| <b>PK (3 &amp; 4)</b> | 0                                         | 13                                   | 19                                   | 18                                   | 21                                   | 28                                   | 28                                   | 25                                   | 24                                   | 24                                   | 26                                   | 27                                   | 23                                   | 36                                   | 29                                   | 35                                   | 30                                   | 31                             | 35                               | <b>PK (3 &amp; 4)</b>                     |                                           |
| <b>K</b>              | 26                                        | 27                                   | 18                                   | 21                                   | 26                                   | 19                                   | 27                                   | 30                                   | 24                                   | 16                                   | 21                                   | 20                                   | 21                                   | 19                                   | 24                                   | 20                                   | 29                                   | 18                             | 16                               | <b>K</b>                                  |                                           |
| <b>1</b>              | 20                                        | 24                                   | 25                                   | 18                                   | 21                                   | 26                                   | 17                                   | 22                                   | 32                                   | 24                                   | 16                                   | 21                                   | 19                                   | 22                                   | 19                                   | 25                                   | 17                                   | 29                             | 14                               | <b>1</b>                                  |                                           |
| <b>2</b>              | 22                                        | 18                                   | 22                                   | 27                                   | 18                                   | 21                                   | 27                                   | 16                                   | 23                                   | 34                                   | 23                                   | 15                                   | 21                                   | 20                                   | 19                                   | 23                                   | 25                                   | 15                             | 27                               | <b>2</b>                                  |                                           |
| <b>3</b>              | 19                                        | 19                                   | 20                                   | 23                                   | 26                                   | 19                                   | 21                                   | 23                                   | 16                                   | 26                                   | 33                                   | 22                                   | 16                                   | 26                                   | 20                                   | 23                                   | 23                                   | 26                             | 14                               | <b>3</b>                                  |                                           |
| <b>4</b>              | 24                                        | 18                                   | 20                                   | 22                                   | 23                                   | 23                                   | 19                                   | 23                                   | 24                                   | 20                                   | 26                                   | 32                                   | 23                                   | 17                                   | 25                                   | 20                                   | 24                                   | 24                             | 24                               | <b>4</b>                                  |                                           |
| <b>5</b>              | 17                                        | 22                                   | 18                                   | 23                                   | 23                                   | 24                                   | 23                                   | 21                                   | 22                                   | 23                                   | 18                                   | 26                                   | 31                                   | 25                                   | 21                                   | 27                                   | 21                                   | 23                             | 26                               | <b>5</b>                                  |                                           |
| <b>6</b>              | 24                                        | 19                                   | 23                                   | 18                                   | 21                                   | 25                                   | 23                                   | 20                                   | 23                                   | 23                                   | 26                                   | 19                                   | 25                                   | 34                                   | 25                                   | 22                                   | 28                                   | 21                             | 21                               | <b>6</b>                                  |                                           |
| <b>7</b>              | 19                                        | 24                                   | 17                                   | 26                                   | 20                                   | 20                                   | 24                                   | 22                                   | 21                                   | 25                                   | 21                                   | 27                                   | 21                                   | 27                                   | 35                                   | 26                                   | 22                                   | 29                             | 20                               | <b>7</b>                                  |                                           |
| <b>8</b>              | 31                                        | 24                                   | 24                                   | 19                                   | 24                                   | 18                                   | 22                                   | 23                                   | 23                                   | 23                                   | 24                                   | 20                                   | 26                                   | 23                                   | 25                                   | 35                                   | 26                                   | 22                             | 30                               | <b>8</b>                                  |                                           |
| <b>9</b>              | 26                                        | 32                                   | 30                                   | 28                                   | 21                                   | 26                                   | 17                                   | 21                                   | 22                                   | 25                                   | 24                                   | 27                                   | 22                                   | 28                                   | 22                                   | 24                                   | 33                                   | 25                             | 22                               | <b>9</b>                                  |                                           |
| <b>10</b>             | 39                                        | 24                                   | 31                                   | 24                                   | 26                                   | 25                                   | 23                                   | 21                                   | 25                                   | 24                                   | 28                                   | 23                                   | 25                                   | 26                                   | 29                                   | 22                                   | 23                                   | 32                             | 23                               | <b>10</b>                                 |                                           |
| <b>11</b>             | 37                                        | 36                                   | 23                                   | 34                                   | 27                                   | 21                                   | 22                                   | 29                                   | 24                                   | 22                                   | 24                                   | 25                                   | 23                                   | 24                                   | 26                                   | 29                                   | 21                                   | 22                             | 31                               | <b>11</b>                                 |                                           |
| <b>12</b>             | 37                                        | 34                                   | 29                                   | 26                                   | 33                                   | 31                                   | 26                                   | 22                                   | 30                                   | 24                                   | 20                                   | 23                                   | 26                                   | 26                                   | 25                                   | 30                                   | 31                                   | 23                             | 23                               | <b>12</b>                                 |                                           |
| Grade Level           | Count Day<br>2006-2007<br>Enrollment      | Count Day<br>2007-2008<br>Enrollment | Count Day<br>2008-2009<br>Enrollment | Count Day<br>2009-2010<br>Enrollment | Count Day<br>2010-2011<br>Enrollment | Count Day<br>2011-2012<br>Enrollment | Count Day<br>2012-2103<br>Enrollment | Count Day<br>2013-2014<br>Enrollment | Count Day<br>2014-2015<br>Enrollment | Count Day<br>2015-2016<br>Enrollment | Count Day<br>2016-2017<br>Enrollment | Count Day<br>2017-2018<br>Enrollment | Count Day<br>2018-2019<br>Enrollment | Count Day<br>2019-2020<br>Enrollment | Count Day<br>2020-2021<br>Enrollment | Count Day<br>2021-2022<br>Enrollment | Count Day<br>2022-2023<br>Enrollment | 2023-2024<br>(Oct. 2,<br>2023) | 2024-2025<br>(Sept. 30,<br>2024) | Grade Level                               |                                           |
| <b>K-12</b>           | <b>K-12 Enrollment</b>                    | 341                                  | 321                                  | 300                                  | 309                                  | 298                                  | 291                                  | 293                                  | 309                                  | 309                                  | 304                                  | 300                                  | 299                                  | 317                                  | 315                                  | 326                                  | 323                                  | 309                            | 291                              | <b>K-12 Enrollment</b>                    |                                           |
|                       | <b>Average Enrollment per Grade Level</b> | 26.23                                | 24.69                                | 23.08                                | 23.77                                | 23.77                                | 22.92                                | 22.38                                | 22.54                                | 23.77                                | 23.38                                | 23.08                                | 23.00                                | 24.38                                | 24.23                                | 25.08                                | 24.85                                | 23.77                          | 22.38                            | <b>Average Enrollment per Grade Level</b> |                                           |
| <b>PK-12</b>          | <b>PK-12 Enrollment</b>                   | 341                                  | 334                                  | 319                                  | 327                                  | 330                                  | 326                                  | 319                                  | 318                                  | 333                                  | 333                                  | 330                                  | 327                                  | 322                                  | 353                                  | 344                                  | 361                                  | 353                            | 340                              | 326                                       | <b>PK-12 Enrollment</b>                   |
|                       | <b>Average Enrollment per Grade Level</b> | 26.23                                | 23.86                                | 22.79                                | 23.36                                | 23.57                                | 23.29                                | 22.79                                | 22.71                                | 23.79                                | 23.79                                | 23.57                                | 23.36                                | 23.00                                | 25.21                                | 24.57                                | 25.79                                | 25.21                          | 24.29                            | 23.29                                     | <b>Average Enrollment per Grade Level</b> |
| <b>BLDG.</b>          | <b>PK-6</b>                               | 152                                  | 160                                  | 165                                  | 170                                  | 179                                  | 185                                  | 185                                  | 180                                  | 188                                  | 190                                  | 189                                  | 182                                  | 179                                  | 199                                  | 182                                  | 195                                  | 197                            | 187                              | 177                                       | <b>PK-6</b>                               |
|                       | <b>7-12</b>                               | 189                                  | 174                                  | 154                                  | 157                                  | 151                                  | 141                                  | 134                                  | 138                                  | 145                                  | 143                                  | 141                                  | 145                                  | 143                                  | 154                                  | 162                                  | 166                                  | 156                            | 153                              | 149                                       | <b>7-12</b>                               |
| <b>PK-6</b>           | <b>K-6</b>                                | 152                                  | 147                                  | 146                                  | 152                                  | 158                                  | 157                                  | 157                                  | 155                                  | 164                                  | 166                                  | 163                                  | 155                                  | 156                                  | 163                                  | 153                                  | 160                                  | 167                            | 156                              | 142                                       | <b>K-6</b>                                |
|                       | <b>PK&amp;K</b>                           | 26                                   | 40                                   | 37                                   | 39                                   | 47                                   | 47                                   | 55                                   | 55                                   | 48                                   | 40                                   | 47                                   | 47                                   | 44                                   | 55                                   | 53                                   | 55                                   | 59                             | 49                               | 51                                        | <b>PK&amp;K</b>                           |
|                       | <b>K-1</b>                                | 46                                   | 51                                   | 43                                   | 39                                   | 47                                   | 45                                   | 44                                   | 52                                   | 56                                   | 40                                   | 37                                   | 41                                   | 40                                   | 41                                   | 43                                   | 45                                   | 46                             | 47                               | 30                                        | <b>K-1</b>                                |
|                       | <b>1-3</b>                                | 61                                   | 61                                   | 67                                   | 68                                   | 65                                   | 66                                   | 65                                   | 61                                   | 71                                   | 84                                   | 72                                   | 58                                   | 56                                   | 68                                   | 58                                   | 71                                   | 65                             | 70                               | 55                                        | <b>1-3</b>                                |
|                       | <b>4-6</b>                                | 65                                   | 59                                   | 61                                   | 63                                   | 67                                   | 72                                   | 65                                   | 64                                   | 69                                   | 66                                   | 70                                   | 77                                   | 79                                   | 76                                   | 71                                   | 69                                   | 73                             | 68                               | 71                                        | <b>4-6</b>                                |
| <b>7-12</b>           | <b>7-8</b>                                | 50                                   | 48                                   | 41                                   | 45                                   | 44                                   | 38                                   | 46                                   | 45                                   | 44                                   | 48                                   | 45                                   | 47                                   | 47                                   | 50                                   | 60                                   | 61                                   | 48                             | 51                               | 50                                        | <b>7-8</b>                                |
|                       | <b>9-12</b>                               | 139                                  | 126                                  | 113                                  | 112                                  | 107                                  | 103                                  | 88                                   | 93                                   | 101                                  | 95                                   | 96                                   | 98                                   | 96                                   | 104                                  | 102                                  | 105                                  | 108                            | 102                              | 99                                        | <b>9-12</b>                               |
|                       | <b>7-9</b>                                | 76                                   | 80                                   | 71                                   | 73                                   | 65                                   | 64                                   | 63                                   | 66                                   | 66                                   | 73                                   | 69                                   | 74                                   | 69                                   | 78                                   | 82                                   | 85                                   | 81                             | 76                               | 72                                        | <b>7-9</b>                                |
|                       | <b>10-12</b>                              | 113                                  | 94                                   | 83                                   | 84                                   | 86                                   | 77                                   | 71                                   | 72                                   | 79                                   | 70                                   | 72                                   | 71                                   | 74                                   | 76                                   | 80                                   | 81                                   | 75                             | 77                               | 77                                        | <b>10-12</b>                              |
|                       | <b>9-11</b>                               | 102                                  | 92                                   | 84                                   | 86                                   | 74                                   | 72                                   | 62                                   | 71                                   | 71                                   | 71                                   | 76                                   | 75                                   | 70                                   | 78                                   | 77                                   | 75                                   | 77                             | 79                               | 76                                        | <b>9-11</b>                               |
| Grade Level           | Count Day<br>2006-2007<br>Enrollment      | Count Day<br>2007-2008<br>Enrollment | Count Day<br>2008-2009<br>Enrollment | Count Day<br>2009-2010<br>Enrollment | Count Day<br>2010-2011<br>Enrollment | Count Day<br>2011-2012<br>Enrollment | Count Day<br>2012-2103<br>Enrollment | Count Day<br>2013-2014<br>Enrollment | Count Day<br>2014-2015<br>Enrollment | Count Day<br>2015-2016<br>Enrollment | Count Day<br>2016-2017<br>Enrollment | Count Day<br>2017-2018<br>Enrollment | Count Day<br>2018-2019<br>Enrollment | Count Day<br>2019-2020<br>Enrollment | Count Day<br>2020-2021<br>Enrollment | Count Day<br>2021-2022<br>Enrollment | Count Day<br>2022-2023<br>Enrollment | 2023-2024<br>(Oct. 2,<br>2023) | 2024-2025<br>(Sept. 30,<br>2024) | Grade Level                               |                                           |

| Data Years | PK | KG | 1st | 2nd | 3rd | 4th | 5th | 6th | 7th | 8th | 9th | 10th | 11th | 12th | Total |
|------------|----|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|------|------|-------|
| 2022-2023  | 14 | 20 | 16  | 11  | 10  | 10  | 18  | 11  | 11  | 12  | 14  | 16   | 18   | 10   | 191   |
| 2021-2022  | 21 | 16 | 11  | 10  | 10  | 17  | 11  | 10  | 12  | 13  | 15  | 16   | 10   | 16   | 188   |
| 2020-2021  | 33 | 11 | 11  | 11  | 16  | 10  | 9   | 10  | 11  | 13  | 17  | 10   | 14   | 18   | 194   |
| 2019-2020  | 27 | 10 | 9   | 13  | 9   | 10  | 9   | 7   | 12  | 18  | 11  | 15   | 17   | 10   | 177   |
| 2018-2019  | 15 | 9  | 12  | 8   | 9   | 9   | 6   | 9   | 19  | 10  | 13  | 14   | 10   | 16   | 159   |
| 2017-2018  | 17 | 13 | 10  | 9   | 9   | 6   | 9   | 13  | 10  | 16  | 13  | 11   | 17   | 12   | 165   |
| 2016-2017  | 21 | 9  | 8   | 8   | 5   | 10  | 13  | 8   | 17  | 18  | 11  | 15   | 13   | 17   | 173   |
| 2015-2016  | 20 | 12 | 8   | 5   | 8   | 11  | 9   | 11  | 14  | 7   | 16  | 14   | 16   | 15   | 166   |
| 2014-2015  | 15 | 9  | 6   | 8   | 9   | 7   | 11  | 14  | 7   | 13  | 12  | 17   | 14   | 16   | 158   |
| 2013-2014  | 25 | 6  | 6   | 11  | 13  | 10  | 15  | 6   | 14  | 15  | 14  | 18   | 15   | 12   | 180   |
| 2012-2013  | 21 | 7  | 12  | 12  | 12  | 14  | 7   | 12  | 16  | 13  | 17  | 19   | 11   | 14   | 187   |
| 2011-2012  | 22 | 9  | 8   | 11  | 14  | 7   | 11  | 10  | 12  | 15  | 18  | 13   | 14   | 20   | 184   |
| 2010-2011  | 30 | 11 | 12  | 14  | 8   | 12  | 8   | 9   | 15  | 15  | 12  | 15   | 17   | 12   | 190   |
| 2009-2010  | 33 | 12 | 13  | 7   | 10  | 7   | 10  | 10  | 15  | 13  | 16  | 18   | 14   | 19   | 197   |
| 2008-2009  | 45 | 13 | 6   | 8   | 6   | 9   | 10  | 7   | 13  | 13  | 19  | 11   | 19   | 13   | 192   |

| 2021-2022               |    | 2022-2023               |    | 2023-2024               |    | 2024-2025               |    |
|-------------------------|----|-------------------------|----|-------------------------|----|-------------------------|----|
| <b>Golf - Girls</b>     |    |
| 12                      | 2  | 12                      | 3  | 12                      | 0  | 12                      | 1  |
| 11                      | 2  | 11                      | 0  | 11                      | 0  | 11                      | 1  |
| 10                      | 0  | 10                      | 0  | 10                      | 1  | 10                      | 3  |
| 9                       | 0  | 9                       | 1  | 9                       | 1  | 9                       | 0  |
| 9-12                    | 4  | 9-12                    | 4  | 9-12                    | 2  | 9-12                    | 5  |
| <b>Volleyball</b>       |    | <b>Volleyball</b>       |    | <b>Volleyball</b>       |    | <b>Volleyball</b>       |    |
| 12                      | 5  | 12                      | 7  | 12                      | 8  | 12                      | 7  |
| 11                      | 9  | 11                      | 6  | 11                      | 8  | 11                      | 8  |
| 10                      | 6  | 10                      | 8  | 10                      | 9  | 10                      | 4  |
| 9                       | 8  | 9                       | 9  | 9                       | 5  | 9                       | 7  |
| 9-12                    | 28 | 9-12                    | 30 | 9-12                    | 30 | 9-12                    | 26 |
| 8                       | X  | 8                       | 6  | 8                       | 8  | 8                       | 10 |
| 7                       | X  | 7                       | 8  | 7                       | 10 | 7                       | 7  |
| 7-8                     | 0  | 7-8                     | 14 | 7-8                     | 18 | 7-8                     | 17 |
| <b>Football</b>         |    | <b>Football</b>         |    | <b>Football</b>         |    | <b>Football</b>         |    |
| 12                      | 5  | 12                      | 10 | 12                      | 8  | 12                      | 2  |
| 11                      | 10 | 11                      | 6  | 11                      | 3  | 11                      | 4  |
| 10                      | 5  | 10                      | 5  | 10                      | 7  | 10                      | 4  |
| 9                       | 6  | 9                       | 7  | 9                       | 6  | 9                       | 6  |
| 9-12                    | 26 | 9-12                    | 28 | 9-12                    | 24 | 9-12                    | 16 |
| 8                       | X  | 8                       | 8  | 8                       | 7  | 8                       | 6  |
| 7                       | X  | 7                       | 7  | 7                       | 11 | 7                       | 3  |
| 7-8                     | 0  | 7-8                     | 15 | 7-8                     | 18 | 7-8                     | 9  |
| <b>Girls Basketball</b> |    | <b>Girls Basketball</b> |    | <b>Girls Basketball</b> |    | <b>Girls Basketball</b> |    |
| 12                      | 2  | 12                      | 5  | 12                      | 4  | 12                      |    |
| 11                      | 7  | 11                      | 4  | 11                      | 4  | 11                      |    |
| 10                      | 5  | 10                      | 5  | 10                      | 7  | 10                      |    |
| 9                       | 5  | 9                       | 5  | 9                       | 2  | 9                       |    |
| 9-12                    | 19 | 9-12                    | 19 | 9-12                    | 17 | 9-12                    | 0  |
| 8                       | X  | 8                       | 5  | 8                       | 6  | 8                       |    |
| 7                       | X  | 7                       | 7  | 7                       | 4  | 7                       |    |
| 7-8                     | 0  | 7-8                     | 12 | 7-8                     | 10 | 7-8                     | 0  |
| <b>Boys Basketball</b>  |    | <b>Boys Basketball</b>  |    | <b>Boys Basketball</b>  |    | <b>Boys Basketball</b>  |    |
| 12                      | 4  | 12                      | 6  | 12                      | 4  | 12                      |    |
| 11                      | 6  | 11                      | 7  | 11                      | 4  | 11                      |    |
| 10                      | 7  | 10                      | 5  | 10                      | 4  | 10                      |    |
| 9                       | 7  | 9                       | 4  | 9                       | 8  | 9                       |    |
| 9-12                    | 24 | 9-12                    | 22 | 9-12                    | 20 | 9-12                    | 0  |
| 8                       | 6  | 8                       | 9  | 8                       | 9  | 8                       |    |
| 7                       | 11 | 7                       | 9  | 7                       | 9  | 7                       |    |
| 7-8                     | 17 | 7-8                     | 18 | 7-8                     | 18 | 7-8                     | 0  |
| <b>Track - Girls</b>    |    | <b>Track - Girls</b>    |    | <b>Track - Girls</b>    |    | <b>Track - Girls</b>    |    |
| 12                      | 5  | 12                      | 2  | 12                      | 5  | 12                      |    |
| 11                      | 4  | 11                      | 5  | 11                      | 5  | 11                      |    |
| 10                      | 4  | 10                      | 4  | 10                      | 5  | 10                      |    |
| 9                       | 4  | 9                       | 6  | 9                       | 5  | 9                       |    |
| 9-12                    | 17 | 9-12                    | 17 | 9-12                    | 20 | 9-12                    | 0  |
| 8                       | X  | 8                       | 6  | 8                       | 7  | 8                       |    |
| 7                       | X  | 7                       | 8  | 7                       | 7  | 7                       |    |
| 7-8                     | 0  | 7-8                     | 14 | 7-8                     | 14 | 7-8                     | 0  |
| <b>Track - Boys</b>     |    | <b>Track - Boys</b>     |    | <b>Track - Boys</b>     |    | <b>Track - Boys</b>     |    |
| 12                      | 4  | 12                      | 7  | 12                      | 5  | 12                      |    |
| 11                      | 8  | 11                      | 4  | 11                      | 5  | 11                      |    |
| 10                      | 4  | 10                      | 5  | 10                      | 8  | 10                      |    |
| 9                       | 6  | 9                       | 9  | 9                       | 4  | 9                       |    |
| 9-12                    | 22 | 9-12                    | 25 | 9-12                    | 22 | 9-12                    | 0  |
| 8                       | X  | 8                       | 7  | 8                       | 6  | 8                       |    |
| 7                       | X  | 7                       | 8  | 7                       | 8  | 7                       |    |
| 7-8                     | 0  | 7-8                     | 15 | 7-8                     | 14 | 7-8                     | 0  |
| <b>Golf - Boys</b>      |    | <b>Golf - Boys</b>      |    | <b>Golf - Boys</b>      |    | <b>Golf - Boys</b>      |    |
| 12                      | 7  | 12                      | 3  | 12                      | 6  | 12                      |    |
| 11                      | 3  | 11                      | 5  | 11                      | 4  | 11                      |    |
| 10                      | 6  | 10                      | 6  | 10                      | 4  | 10                      |    |
| 9                       | 6  | 9                       | 3  | 9                       | 2  | 9                       |    |
| 9-12                    | 22 | 9-12                    | 17 | 9-12                    | 16 | 9-12                    | 0  |

| 2021-2022               |    | 2022-2023               |    | 2023-2024               |    | 2024-2025               |    |
|-------------------------|----|-------------------------|----|-------------------------|----|-------------------------|----|
| <b>Golf - Girls</b>     |    |
| 12                      |    | 12                      |    | 12                      |    | 12                      |    |
| 11                      |    | 11                      |    | 11                      |    | 11                      |    |
| 10                      |    | 10                      |    | 10                      |    | 10                      |    |
| 9                       |    | 9                       |    | 9                       |    | 9                       |    |
| 9-12                    |    | 9-12                    |    | 9-12                    |    | 9-12                    |    |
| <b>Volleyball</b>       |    | <b>Volleyball</b>       |    | <b>Volleyball</b>       |    | <b>Volleyball</b>       |    |
| 12                      | 4  | 12                      | 3  | 12                      | 4  | 12                      | 5  |
| 11                      | 4  | 11                      | 4  | 11                      | 6  | 11                      | 3  |
| 10                      | 4  | 10                      | 8  | 10                      | 3  | 10                      | 3  |
| 9                       | 8  | 9                       | 3  | 9                       | 3  | 9                       | 0  |
| 9-12                    | 20 | 9-12                    | 18 | 9-12                    | 16 | 9-12                    | 11 |
| 8                       | 4  | 8                       | 3  | 8                       | 2  | 8                       | 3  |
| 7                       | 3  | 7                       | 2  | 7                       | 3  | 7                       | 7  |
| 7-8                     | 7  | 7-8                     | 5  | 7-8                     | 5  | 7-8                     | 10 |
| <b>Football</b>         |    | <b>Football</b>         |    | <b>Football</b>         |    | <b>Football</b>         |    |
| 12                      | 4  | 12                      | 1  | 12                      | 5  | 12                      | 2  |
| 11                      | 1  | 11                      | 5  | 11                      | 3  | 11                      | 6  |
| 10                      | 5  | 10                      | 4  | 10                      | 8  | 10                      | 1  |
| 9                       | 5  | 9                       | 6  | 9                       | 1  | 9                       | 5  |
| 9-12                    | 15 | 9-12                    | 16 | 9-12                    | 17 | 9-12                    | 14 |
| 8                       | 6  | 8                       | 4  | 8                       | 6  | 8                       | 5  |
| 7                       | 4  | 7                       | 6  | 7                       | 5  | 7                       | 9  |
| 7-8                     | 10 | 7-8                     | 10 | 7-8                     | 11 | 7-8                     | 14 |
| <b>Girls Basketball</b> |    | <b>Girls Basketball</b> |    | <b>Girls Basketball</b> |    | <b>Girls Basketball</b> |    |
| 12                      | 4  | 12                      | 2  | 12                      | 1  | 12                      |    |
| 11                      | 2  | 11                      | 3  | 11                      | 5  | 11                      |    |
| 10                      | 2  | 10                      | 4  | 10                      | 1  | 10                      |    |
| 9                       | 4  | 9                       | 3  | 9                       | 3  | 9                       |    |
| 9-12                    | 12 | 9-12                    | 12 | 9-12                    | 10 | 9-12                    |    |
| 8                       | 3  | 8                       | 4  | 8                       | 2  | 8                       |    |
| 7                       | 4  | 7                       | 3  | 7                       | 2  | 7                       |    |
| 7-8                     | 7  | 7-8                     | 7  | 7-8                     | 4  | 7-8                     |    |
| <b>Boys Basketball</b>  |    | <b>Boys Basketball</b>  |    | <b>Boys Basketball</b>  |    | <b>Boys Basketball</b>  |    |
| 12                      | 4  | 12                      | 1  | 12                      | 3  | 12                      |    |
| 11                      | 2  | 11                      | 8  | 11                      | 2  | 11                      |    |
| 10                      | 6  | 10                      | 4  | 10                      | 3  | 10                      |    |
| 9                       | 5  | 9                       | 4  | 9                       | 1  | 9                       |    |
| 9-12                    | 17 | 9-12                    | 17 | 9-12                    | 9  | 9-12                    |    |
| 8                       | 6  | 8                       | 5  | 8                       | 5  | 8                       |    |
| 7                       | 4  | 7                       | 6  | 7                       | 5  | 7                       |    |
| 7-8                     | 10 | 7-8                     | 11 | 7-8                     | 10 | 7-8                     |    |
| <b>Track - Girls</b>    |    | <b>Track - Girls</b>    |    | <b>Track - Girls</b>    |    | <b>Track - Girls</b>    |    |
| 12                      | 0  | 12                      | 1  | 12                      | 1  | 12                      |    |
| 11                      | 1  | 11                      | 2  | 11                      | 4  | 11                      |    |
| 10                      | 3  | 10                      | 3  | 10                      | 0  | 10                      |    |
| 9                       | 7  | 9                       | 1  | 9                       | 0  | 9                       |    |
| 9-12                    | 11 | 9-12                    | 7  | 9-12                    | 5  | 9-12                    |    |
| 8                       |    | 8                       |    | 8                       |    | 8                       |    |
| 7                       |    | 7                       |    | 7                       |    | 7                       |    |
| 7-8                     |    | 7-8                     |    | 7-8                     |    | 7-8                     |    |
| <b>Track - Boys</b>     |    | <b>Track - Boys</b>     |    | <b>Track - Boys</b>     |    | <b>Track - Boys</b>     |    |
| 12                      | 2  | 12                      | 1  | 12                      | 4  | 12                      |    |
| 11                      | 1  | 11                      | 5  | 11                      | 4  | 11                      |    |
| 10                      | 9  | 10                      | 2  | 10                      | 4  | 10                      |    |
| 9                       | 5  | 9                       | 4  | 9                       | 2  | 9                       |    |
| 9-12                    | 17 | 9-12                    | 12 | 9-12                    | 14 | 9-12                    |    |
| 8                       |    | 8                       |    | 8                       |    | 8                       |    |
| 7                       |    | 7                       |    | 7                       |    | 7                       |    |
| 7-8                     |    | 7-8                     |    | 7-8                     |    | 7-8                     |    |
| <b>Golf - Boys</b>      |    | <b>Golf - Boys</b>      |    | <b>Golf - Boys</b>      |    | <b>Golf - Boys</b>      |    |
| 12                      |    | 12                      |    | 12                      |    | 12                      |    |
| 11                      |    | 11                      |    | 11                      |    | 11                      |    |
| 10                      |    | 10                      |    | 10                      |    | 10                      |    |
| 9                       |    | 9                       |    | 9                       |    | 9                       |    |
| 9-12                    |    | 9-12                    |    | 9-12                    |    | 9-12                    |    |

| 2021-2022    |   | 2022-2023    |   | 2023-2024    |   | 2024-2025    |   |
|--------------|---|--------------|---|--------------|---|--------------|---|
| Golf - Girls |   |
| 12           | 2 | 12           | 3 | 12           | 0 | 12           | 1 |
| 11           | 2 | 11           | 0 | 11           | 0 | 11           | 1 |
| 10           | 0 | 10           | 0 | 10           | 1 | 10           | 3 |
| 9            | 0 | 9            | 1 | 9            | 1 | 9            | 0 |
| 9-12         | 4 | 9-12         | 4 | 9-12         | 2 | 9-12         | 5 |

| Volleyball |         | Volleyball |    | Volleyball |    | Volleyball |    |
|------------|---------|------------|----|------------|----|------------|----|
| 12         | 9       | 12         | 10 | 12         | 12 | 12         | 12 |
| 11         | 13      | 11         | 10 | 11         | 14 | 11         | 11 |
| 10         | 10      | 10         | 16 | 10         | 12 | 10         | 7  |
| 9          | 16      | 9          | 12 | 9          | 8  | 9          | 7  |
| 9-12       | 48      | 9-12       | 48 | 9-12       | 46 | 9-12       | 37 |
| 8          | #VALUE! | 8          | 9  | 8          | 10 | 8          | 13 |
| 7          | #VALUE! | 7          | 10 | 7          | 13 | 7          | 14 |
| 7-8        | #VALUE! | 7-8        | 19 | 7-8        | 23 | 7-8        | 27 |

| Football |         | Football |    | Football |    | Football |    |
|----------|---------|----------|----|----------|----|----------|----|
| 12       | 9       | 12       | 11 | 12       | 13 | 12       | 4  |
| 11       | 11      | 11       | 11 | 11       | 6  | 11       | 10 |
| 10       | 10      | 10       | 9  | 10       | 15 | 10       | 5  |
| 9        | 11      | 9        | 13 | 9        | 7  | 9        | 11 |
| 9-12     | 41      | 9-12     | 44 | 9-12     | 41 | 9-12     | 30 |
| 8        | #VALUE! | 8        | 12 | 8        | 13 | 8        | 11 |
| 7        | #VALUE! | 7        | 13 | 7        | 16 | 7        | 12 |
| 7-8      | #VALUE! | 7-8      | 25 | 7-8      | 29 | 7-8      | 23 |

| Girls Basketball |         | Girls Basketball |    | Girls Basketball |    | Girls Basketball |  |
|------------------|---------|------------------|----|------------------|----|------------------|--|
| 12               | 6       | 12               | 7  | 12               | 5  | 12               |  |
| 11               | 9       | 11               | 7  | 11               | 9  | 11               |  |
| 10               | 7       | 10               | 9  | 10               | 8  | 10               |  |
| 9                | 9       | 9                | 8  | 9                | 5  | 9                |  |
| 9-12             | 31      | 9-12             | 31 | 9-12             | 27 | 9-12             |  |
| 8                | #VALUE! | 8                | 9  | 8                | 8  | 8                |  |
| 7                | #VALUE! | 7                | 10 | 7                | 6  | 7                |  |
| 7-8              | #VALUE! | 7-8              | 19 | 7-8              | 14 | 7-8              |  |

| Boys Basketball |    | Boys Basketball |    | Boys Basketball |    | Boys Basketball |  |
|-----------------|----|-----------------|----|-----------------|----|-----------------|--|
| 12              | 8  | 12              | 7  | 12              | 7  | 24              |  |
| 11              | 8  | 11              | 15 | 11              | 6  | 22              |  |
| 10              | 13 | 10              | 9  | 10              | 7  | 20              |  |
| 9               | 12 | 9               | 8  | 9               | 9  | 18              |  |
| 9-12            | 41 | 9-12            | 39 | 9-12            | 29 | 9-12            |  |
| 8               | 12 | 8               | 14 | 8               | 14 | 8               |  |
| 7               | 15 | 7               | 15 | 7               | 14 | 7               |  |
| 7-8             | 27 | 7-8             | 29 | 7-8             | 28 | 7-8             |  |

| Track - Girls |         | Track - Girls |    | Track - Girls |    | Track - Girls |  |
|---------------|---------|---------------|----|---------------|----|---------------|--|
| 12            | 5       | 12            | 3  | 12            | 6  | 12            |  |
| 11            | 5       | 11            | 7  | 11            | 9  | 11            |  |
| 10            | 7       | 10            | 7  | 10            | 5  | 10            |  |
| 9             | 11      | 9             | 7  | 9             | 5  | 9             |  |
| 9-12          | 28      | 9-12          | 24 | 9-12          | 25 | 9-12          |  |
| 8             | #VALUE! | 8             | 6  | 8             | 7  | 8             |  |
| 7             | #VALUE! | 7             | 8  | 7             | 7  | 7             |  |
| 7-8           | #VALUE! | 7-8           | 14 | 7-8           | 14 | 7-8           |  |

| Track - Boys |         | Track - Boys |    | Track - Boys |    | Track - Boys |  |
|--------------|---------|--------------|----|--------------|----|--------------|--|
| 12           | 6       | 12           | 8  | 12           | 9  | 12           |  |
| 11           | 9       | 11           | 9  | 11           | 9  | 11           |  |
| 10           | 13      | 10           | 7  | 10           | 12 | 10           |  |
| 9            | 11      | 9            | 13 | 9            | 6  | 9            |  |
| 9-12         | 39      | 9-12         | 37 | 9-12         | 36 | 9-12         |  |
| 8            | #VALUE! | 8            | 7  | 8            | 6  | 8            |  |
| 7            | #VALUE! | 7            | 8  | 7            | 8  | 7            |  |
| 7-8          | #VALUE! | 7-8          | 15 | 7-8          | 14 | 7-8          |  |

| Golf - Boys |    | Golf - Boys |    | Golf - Boys |    | Golf - Boys |  |
|-------------|----|-------------|----|-------------|----|-------------|--|
| 12          | 7  | 12          | 3  | 12          | 6  | 12          |  |
| 11          | 3  | 11          | 5  | 11          | 4  | 11          |  |
| 10          | 6  | 10          | 6  | 10          | 4  | 10          |  |
| 9           | 6  | 9           | 3  | 9           | 2  | 9           |  |
| 9-12        | 22 | 9-12        | 17 | 9-12        | 16 | 9-12        |  |

COMBINED

**RESOLUTION 502.02.R1  
2025-2026**

**WHEREAS**, the School Board is required by law to adopt by resolution policies and specific standards for acceptance or rejection of option enrollment applications; and,

**WHEREAS**, the School Board has received and reviewed evidence and information submitted by the administration and other sources and made determinations thereon with respect to the capacity of this school district to accept option enrollment students based upon available staff, available facilities, projected enrollment, and availability of special education programs; and,

**WHEREAS**, the School Board has determined that the educational interests of this school district would be best served by adoption of the resolution, and the policies and specific standards herein contained.

**NOW, THEREFORE, BE IT RESOLVED** that the Option Enrollment Policy presented to the School Board as Policy 502.02 and “Appendix 1” to such Policy 502.02, should be and the same are hereby adopted, and any previous policy or interpretation or application of the option enrollment program which is or has been inconsistent with the Policy 502.02, are repealed effective the date of the passage of this resolution,

**BE IT FURTHER RESOLVED** that all paragraphs, subparagraphs, and portions of words of this Resolution, of Policy 502.02, and “Appendix 1” to such Policy 502.02 are severable and that in the event any of the same are determined to be invalid for any reason, such determination shall not affect the validity of any of the remainder of the same.

**BE IT FURTHER RESOLVED** that policies and specific standards for acceptance or rejection of option enrollment applications should be and are hereby adopted, for applications filed for initial acceptance for the 2025-2026 school year, and are herein set forth:

A motion "To pass and adopt the aforementioned Resolution 502.02.R1," was made by:

Motion: \_\_\_\_\_

Second: \_\_\_\_\_

After discussion and on roll call vote, the following vote was recorded on the motion, "To pass and adopt the aforementioned Resolution 502.02.R1."

Yes \_\_\_\_\_

No \_\_\_\_\_

The Resolution having been consented to and approved by a majority of the members of the School Board, was declared by the President as passed and adopted at a duly held and lawfully convened meeting in full compliance with the Nebraska open meetings law.

DATED this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_.

By: \_\_\_\_\_  
President

Attest: \_\_\_\_\_  
Secretary

**“Appendix 1” to Policy 502.02**

The following is “Appendix 1” to policy 502.02 for the 2025-2026 school year. The Board of Education hereby sets forth the maximum enrollment that may be result from the acceptance of option-enrollment students for the 2025-2026 school year in any program, class, grade level or school building or in any special education programs operated by this school district, based on available staff, facilities, projected enrollment of resident students, projected number of students with which this school district will contract based on existing contractual arrangements, and availability of appropriate special education programs. **Any program, class, grade level, or school building that has “0” listed as the Maximum Enrollment Allowed Resulting From The Acceptance Of Option Enrollment Students is hereby declared to be at capacity by the Board of Education and is thereby closed to option enrollment for the specified year.**

| Maximum Enrollment Allowed Resulting From<br>The Acceptance Of Option-Enrollment Students |                                                                                                                                                                                                                            |    |                                                |                 |    |
|-------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|------------------------------------------------|-----------------|----|
| Based Upon Pre-Established Sections In Place Prior To Or At The Time Of Application       |                                                                                                                                                                                                                            |    |                                                |                 |    |
| Pre-Established Sections                                                                  | 1                                                                                                                                                                                                                          | 2  | Pre-Established Sections                       | 1               | 2  |
| Grade-Level / Program                                                                     | Max. Enrollment                                                                                                                                                                                                            |    | Grade-Span                                     | Max. Enrollment |    |
| Kindergarten                                                                              | 18                                                                                                                                                                                                                         | 28 | Kindergarten                                   | 18              | 28 |
| First Grade                                                                               | 20                                                                                                                                                                                                                         | 32 | 1 <sup>st</sup> Grade - 3 <sup>rd</sup> Grade  | 60              | 84 |
| Second Grade                                                                              | 20                                                                                                                                                                                                                         | 32 |                                                |                 |    |
| Third Grade                                                                               | 20                                                                                                                                                                                                                         | 32 |                                                |                 |    |
| Fourth Grade                                                                              | 20                                                                                                                                                                                                                         | 32 | 4 <sup>th</sup> Grade - 6 <sup>th</sup> Grade  | 60              | 84 |
| Fifth Grade                                                                               | 20                                                                                                                                                                                                                         | 32 |                                                |                 |    |
| Sixth Grade                                                                               | 20                                                                                                                                                                                                                         | 32 |                                                |                 |    |
| Grades K-6: Special Education                                                             | Special education capacity will be determined on a case-by-case basis in accordance with state law and the District’s available resources as determined by the District’s Director of Special Education or their designee. |    |                                                |                 |    |
| Seventh Grade                                                                             | 25                                                                                                                                                                                                                         |    | 7 <sup>th</sup> Grade - 8 <sup>th</sup> Grade  | 50              |    |
| Eighth Grade                                                                              | 25                                                                                                                                                                                                                         |    |                                                |                 |    |
| Ninth Grade                                                                               | 25                                                                                                                                                                                                                         |    | 9 <sup>th</sup> Grade - 11 <sup>th</sup> Grade | 75              |    |
| Tenth Grade                                                                               | 25                                                                                                                                                                                                                         |    |                                                |                 |    |
| Eleventh Grade                                                                            | 25                                                                                                                                                                                                                         |    |                                                |                 |    |
| Twelfth Grade                                                                             | <b>0</b>                                                                                                                                                                                                                   |    |                                                |                 |    |
| Grades 7-11: Special Education                                                            | Special education capacity will be determined on a case-by-case basis in accordance with state law and the District’s available resources as determined by the District’s Director of Special Education or their designee. |    |                                                |                 |    |
| Grades 9-12: Credit Recovery                                                              | <b>0</b>                                                                                                                                                                                                                   |    |                                                |                 |    |

**HEARTLAND COMMUNITY SCHOOLS**  
**EMPOWERING EXCELLENCE - Every Student, Every Day**

**Minutes for**  
**Board of Education Regular Meeting**

Monday, September 9, 2024 8:00 PM  
Conference Room  
1501 Front St  
Henderson, NE 68371-8929

Notice of the meeting was posted in the Henderson News on September 5, 2024.

**Attendance**

Mr. Gary Braun: Present  
Lacey Gloystein: Present  
Ryan Goertzen: Present  
Jen Hiebner: Present  
Tyler Newton: Present  
Tammy Ott: Present

**1. Preliminary Procedures**

- 1.1. Call to Order
- 1.2. Recognize Notice of Meeting
- 1.3. Recognize Open Meetings Act Posting
- 1.4. Roll Call

**2. Public Comments On Agenda Items**

Nebraska Revised Statute 84-1412 requires members of the public desiring to provide comments to the board to identify himself or herself, including an address, and the name of any organization represented by such person. A form is provided at the meeting for individuals to complete and to submit to the superintendent prior to speaking for the purposes of efficiently providing this information.

**3. Reports**

- 3.1. Superintendent's Report
- 3.2. Principals' Reports

**4. Discussion Items**

- 4.1. NASB State Education Conference Registrations
- 4.2. Policy Review: Section 404
- 4.3. JH Football Update
- 4.4. Building / Construction Status & Update
- 4.5. Discuss 24-25 Budget Recommendations

**5. Action Items**

- 5.1. Discuss, consider, and take all necessary action to adopt a resolution increasing the school district's base growth percentage used to determine the school district's property tax request authority by up to 7%

To adopt the resolution, as presented, to increase the school district's base growth percentage used to determine the school district's property tax request authority by 7%. Passed with a motion by Ryan Goertzen and a second by Jen Hiebner.

Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Ryan Goertzen: Yea, Jen Hiebner: Yea, Tyler Newton: Yea, Tammy Ott: Yea

## 6. **Future Agenda Items**

6.1. **Special Meeting: September 24, 2024 @ 9 AM (24-25 Budget Adoption)**

6.2. **Regular Meeting: Monday, October 14, 2024 @ 8 PM**

## 7. **Consent Agenda**

Motion to approve the consent agenda. Passed with a motion by Ryan Goertzen and a second by Jen Hiebner.

Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Ryan Goertzen: Yea, Jen Hiebner: Yea, Tyler Newton: Yea, Tammy Ott: Yea

7.1. **Approval of Minutes**

7.2. **Approval of Treasurer's Report**

7.3. **Approval of Claims**

7.4. **Approval Of Construction Claims**

7.5. **Financial Reports**

## 8. **Closed Session**

Enter into Closed Session at 9:14pm for the specific purpose of conducting a strategy session regarding a potential real estate purchase. Passed with a motion by Tyler Newton and a second by Jen Hiebner.

Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Ryan Goertzen: Yea, Jen Hiebner: Yea, Tyler Newton: Yea, Tammy Ott: Yea

### 8.1. **Strategy Session Related To Potential Purchase Of Real Estate**

Exited closed session at 9:41pm

Motion to enter into closed session. Passed with a motion by Tyler Newton and a second by Jen Hiebner.

Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Ryan Goertzen: Yea, Jen Hiebner: Yea, Tyler Newton: Yea, Tammy Ott: Yea

## 9. **Adjournment**

Motion to adjourn at 9:42pm Passed with a motion by Tyler Newton and a second by Jen Hiebner.

Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Ryan Goertzen: Yea, Jen Hiebner: Yea, Tyler Newton: Yea, Tammy Ott: Yea

---

*Board President*

---

*Board Secretary*

**HEARTLAND COMMUNITY SCHOOLS**  
**EMPOWERING EXCELLENCE - Every Student, Every Day**

**Minutes for**

**Board of Education Special Meeting**

Tuesday, September 24, 2024 Immediately following the Tax Request Hearing  
Conference Room  
1501 Front St  
Henderson, NE 68371-8929

Advance public notice of the meeting was published in the September 19, 2024 edition of The Henderson News.

**Attendance**

Mr. Gary Braun: Present  
Lacey Gloystein: Present  
Ryan Goertzen: Present  
Jen Hiebner: Present  
Tyler Newton: Present  
Tammy Ott: Absent

**1. Preliminary Procedures**

**1.1. Call to Order**

Meeting was called to order by president, Gary Braun at 9:09 AM.

**1.2. Public Notice Of Meeting**

**1.3. Recognition Of Open Meetings Act Posting**

**1.4. Roll Call**

Excuse the absence of Tammy Ott. Passed with a motion by Tyler Newton and a second by Jen Hiebner.  
Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Ryan Goertzen: Yea, Jen Hiebner: Yea, Tyler Newton: Yea

**2. Public Comments on Agenda Items**

Nebraska Revised Statute 84-1412 requires members of the public desiring to provide comments to the board to identify himself or herself, including an address, and the name of any organization represented by such person. A form is provided at the meeting for individuals to complete and to submit to the superintendent prior to speaking for the purposes of efficiently providing this information.

No public comment was provided.

**3. Action Items**

**3.1. Adopt 24-25 Budget**

Adopt the 24-25 budget as published and presented. Passed with a motion by Tyler Newton and a second by Jen Hiebner.

Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Ryan Goertzen: Yea, Jen Hiebner: Yea, Tyler Newton: Yea

**3.2. Adopt Resolution Setting Final 24-25 Tax Request**

Adopt Resolution #PTR-2425 setting the final 24-25 tax request as presented. Passed with a motion by Tyler Newton and a second by Jen Hiebner.

Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Ryan Goertzen: Yea, Jen Hiebner: Yea, Tyler Newton: Yea

**4. Adjournment**

Motion to adjourn the meeting at 9:18 AM. Passed with a motion by Tyler Newton and a second by Jen

Hiebner.

Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Ryan Goertzen: Yea, Jen Hiebner: Yea, Tyler Newton: Yea

---

*Board President*

---

*Board Secretary*

| <u>Check #</u>  | <u>Vendor Name</u>               | <u>Vendor Description</u>    | <u>Amount</u> |
|-----------------|----------------------------------|------------------------------|---------------|
| Checking        | 1                                |                              |               |
| <b>Checking</b> | <b>1</b>                         | <b>Fund: 01 GENERAL FUND</b> |               |
| 31589           | AGTAC SERVICES                   | JANITORIAL SERVICES          | 8,844.00      |
| 31590           | AMAZON CAPITAL SERVICES          | SUPPLIES                     | 146.43        |
| 31590           | AMAZON CAPITAL SERVICES          | SUPPLIES                     | 15.49         |
| 31591           | AURORA MALL                      | SUPPLIES                     | 83.69         |
| 31592           | BLACK HILLS ENERGY               | NATURAL GAS                  | 1,156.94      |
| 31593           | BURTON ENTERPRISES               | TRASH REMOVAL                | 220.00        |
| 31594           | CENTRAL CITY HIGH SCHOOL         | GOLF ENRTY FEE               | 100.00        |
| 31595           | CENTRAL VALLEY AG                | SERVICES                     | 5,511.58      |
| 31596           | CHEMSEARCH                       | SUPPLIES                     | 760.85        |
| 31596           | CHEMSEARCH                       | SUPPLIES                     | 180.00        |
| 31597           | CITY OF HENDERSON                | WATER/SEWER                  | 577.80        |
| 31598           | COPYCAT PRINTING & SIGNS         |                              | 479.28        |
| 31599           | COUNCIL FOR AID TO EDUCATION INC | TESTING                      | 538.50        |
| 31600           | CRITEL ENTERPRISES, LLC          | SERVICES                     | 1,075.50      |
| 31600           | CRITEL ENTERPRISES, LLC          | SERVICES                     | 204.50        |
| 31601           | DAS STATE ACCT-CENTRAL FINANCE   | STATE REPORTING              | 292.87        |
| 31602           | DIETZE MUSIC HOUSE               | SUPPLIES                     | 14.40         |
| 31602           | DIETZE MUSIC HOUSE               | SUPPLIES                     | 12.60         |
| 31602           | DIETZE MUSIC HOUSE               | SUPPLIES                     | 35.10         |
| 31602           | DIETZE MUSIC HOUSE               | SUPPLIES                     | 13.60         |
| 31602           | DIETZE MUSIC HOUSE               | SUPPLIES                     | 20.00         |
| 31603           | EAKES OFFICE SOLUTIONS           | SUPPLIES                     | 363.86        |
| 31603           | EAKES OFFICE SOLUTIONS           | SUPPLIES                     | 70.45         |
| 31603           | EAKES OFFICE SOLUTIONS           | SUPPLIES                     | 131.98        |
| 31603           | EAKES OFFICE SOLUTIONS           | SUPPLIES                     | 49.99         |
| 31603           | EAKES OFFICE SOLUTIONS           | SUPPLIES                     | 1,321.28      |
| 31603           | EAKES OFFICE SOLUTIONS           | SUPPLIES                     | 997.40        |
| 31603           | EAKES OFFICE SOLUTIONS           | SUPPLIES                     | 224.95        |
| 31604           | ESSENTIAL SCREENS                | DRUG SCREENING               | 168.88        |
| 31605           | ESU 6                            | SERVICES                     | 350.72        |
| 31606           | ESU 7                            | SERVICES                     | 330.00        |
| 31607           | ESU 9                            | SERVICES                     | 126.79        |
| 31608           | ESU COORDINATING COUNCIL         | SERVICES                     | 900.00        |
| 31608           | ESU COORDINATING COUNCIL         | SERVICES                     | 9,795.11      |
| 31609           | FIVE STAR TRUCK CENTER           | BUS WASH                     | 20.50         |
| 31609           | FIVE STAR TRUCK CENTER           | BUS WASH                     | 33.00         |
| 31610           | FURROW PLUMBING                  |                              | 250.00        |
| 31611           | GRAND ISLAND CHAMBER OF COMMERCE |                              | 125.00        |
| 31612           | HATCHERY, THE                    |                              | 197.00        |
| 31613           | HENDERSON FOOD MART              | SUPPLIES                     | 460.66        |
| 31614           | HENDERSON MEAT PROCESSOR         | SUPPLIES                     | 34.46         |
| 31615           | HENDERSON MOTORS                 | SERVICES                     | 620.00        |
| 31615           | HENDERSON MOTORS                 | SERVICES                     | 79.50         |
| 31616           | HOMETOWN LEASING                 | COPY MACHINE LEASE           | 1,170.43      |
| 31616           | HOMETOWN LEASING                 | COPY MACHINE LEASE           | 259.11        |
| 31617           | INSPIRA FINANCIAL                | CAFETERIA 125 PLAN           | 150.00        |

| <u>Check #</u> | <u>Vendor Name</u>                       | <u>Vendor Description</u> | <u>Amount</u> |
|----------------|------------------------------------------|---------------------------|---------------|
| 31618          | J.W. PEPPER & SON                        | SUPPLIES                  | 192.40        |
| 31618          | J.W. PEPPER & SON                        | SUPPLIES                  | 46.50         |
| 31618          | J.W. PEPPER & SON                        | SUPPLIES                  | 242.99        |
| 31618          | J.W. PEPPER & SON                        | SUPPLIES                  | 70.00         |
| 31619          | JENSEN PUBLISHING                        | SUBSCRIPTION              | 25.00         |
| 31620          | KROEKER GRAIN & LUMBER                   | SUPPLIES                  | 458.89        |
| 31621          | KSB SCHOOL LAW                           | LEGAL SERVICES            | 1,956.50      |
| 31622          | LP HVAC LLC                              | SERVICES                  | 651.61        |
| 31623          | MAINSTAY COMMUNICATIONS                  | TELEPHONE                 | 361.96        |
| 31624          | MCI                                      | TELEPHONE                 | 80.23         |
| 31625          | NAMI QUIZ BOWL                           | REGISTRATION              | 100.00        |
| 31626          | NASB                                     | REGISTRATION              | 397.00        |
| 31626          | NASB                                     | REGISTRATION              | 1,155.00      |
| 31627          | NATIONAL FFA ORGANIZATION                | SUPPLIES                  | 75.00         |
| 31628          | NEBRASKA ASSOCIATION TEACHERS OF SCIENCE |                           | 250.00        |
| 31629          | NEBRASKA COUNSELING ASSOCIATION          | DUES                      | 180.00        |
| 31630          | NEBRASKA PIANO TUNING                    |                           | 140.00        |
| 31631          | OPFER, TERI                              |                           | 1,607.03      |
| 31632          | PAPER TIGER SHREDDING                    | SERVICES                  | 60.00         |
| 31633          | PERENNIAL PUBLIC POWER DISTRICT          | ELECTRICITY               | 6,921.13      |
| 31634          | PETTY CASH                               | CASH                      | 168.00        |
| 31635          | PIZZA HUT                                | PIZZA                     | 191.78        |
| 31636          | QUILL                                    | SUPPLIES                  | 213.29        |
| 31636          | QUILL                                    | SUPPLIES                  | 87.04         |
| 31636          | QUILL                                    | SUPPLIES                  | 44.76         |
| 31636          | QUILL                                    | SUPPLIES                  | 41.56         |
| 31636          | QUILL                                    | SUPPLIES                  | 86.72         |
| 31636          | QUILL                                    | SUPPLIES                  | 108.14        |
| 31637          | QUIRING, CHRISTINE                       |                           | 60.00         |
| 31637          | QUIRING, CHRISTINE                       |                           | 55.00         |
| 31638          | REGION 1 PRINCIPALS                      | DUES/FEES                 | 75.00         |
| 31638          | REGION 1 PRINCIPALS                      | DUES/FEES                 | 250.00        |
| 31639          | SCARECROW PUMPKIN PATCH                  | SERVICES                  | 134.00        |
| 31640          | SERVICE PRESS                            | SERVICES                  | 189.84        |
| 31641          | SMARTSIGN                                |                           | 622.50        |
| 31642          | TEACHER CREATED RESOURCES                | SUPPLIES                  | 32.95         |
| 31643          | TIME MANAGEMENT SYSTEMS                  | SERVICES                  | 126.07        |
| 31644          | TRI COUNTY AUTO                          | SERVICES                  | 29.98         |
| 31644          | TRI COUNTY AUTO                          | SERVICES                  | 7.49          |
| 31644          | TRI COUNTY AUTO                          | SERVICES                  | 4.99          |
| 31644          | TRI COUNTY AUTO                          | SERVICES                  | (2.00)        |
| 31644          | TRI COUNTY AUTO                          | SERVICES                  | 18.99         |
| 31645          | U.S. BANK                                | SUPPLIES                  | 4,573.17      |
| 31646          | UNL QUIZ BOWL CLUB                       |                           | 75.00         |
| 31647          | VERIZON WIRELESS                         | TELEPHONE                 | 168.97        |
| 31648          | WILBER-CLATONIA PUBLIC SCHOOLS           | REGISTRATION              | 200.00        |
| 31649          | YORK ACE HARDWARE                        | SUPPLIES                  | 41.00         |

| Check # | Vendor Name        | Vendor Description | Amount                         |                  |
|---------|--------------------|--------------------|--------------------------------|------------------|
| 31650   | YORK EQUIPMENT INC | SUPPLIES           | 3,500.00                       |                  |
|         |                    |                    | <b>Fund Total:</b>             | <b>64,589.68</b> |
|         |                    |                    | <b>Checking Account Total:</b> | <b>64,589.68</b> |

| <u>Checking</u> |                           | 2               |                                  |                 |  |
|-----------------|---------------------------|-----------------|----------------------------------|-----------------|--|
| <b>Checking</b> | <b>2</b>                  | <b>Fund: 02</b> | <b>DEPRECIATION RESERVE FUND</b> |                 |  |
| 1126            | BSN SPORTS                |                 | SUPPLIES                         | 1,755.00        |  |
| 1127            | MIDWEST RESTAURANT SUPPLY |                 | SUPPLIES                         | 3,613.00        |  |
|                 |                           |                 | <b>Fund Total:</b>               | <b>5,368.00</b> |  |
|                 |                           |                 | <b>Checking Account Total:</b>   | <b>5,368.00</b> |  |

| <u>Checking</u> |                     | 6               |                                |                  |  |
|-----------------|---------------------|-----------------|--------------------------------|------------------|--|
| <b>Checking</b> | <b>6</b>            | <b>Fund: 06</b> | <b>SCHOOL LUNCH/MILK FUND</b>  |                  |  |
| 4283            | HENDERSON FOOD MART |                 | SUPPLIES                       | 3.96             |  |
| 4283            | HENDERSON FOOD MART |                 | SUPPLIES                       | 6.45             |  |
| 4284            | HILAND DAIRY        |                 | SUPPLIES                       | 316.19           |  |
| 4284            | HILAND DAIRY        |                 | SUPPLIES                       | (22.18)          |  |
| 4284            | HILAND DAIRY        |                 | SUPPLIES                       | 225.92           |  |
| 4284            | HILAND DAIRY        |                 | SUPPLIES                       | 225.92           |  |
| 4284            | HILAND DAIRY        |                 | SUPPLIES                       | 271.31           |  |
| 4284            | HILAND DAIRY        |                 | SUPPLIES                       | 384.79           |  |
| 4284            | HILAND DAIRY        |                 | SUPPLIES                       | (68.54)          |  |
| 4284            | HILAND DAIRY        |                 | SUPPLIES                       | (113.48)         |  |
| 4284            | HILAND DAIRY        |                 | SUPPLIES                       | 249.13           |  |
| 4285            | SYSCO               |                 |                                | 2,156.75         |  |
| 4285            | SYSCO               |                 |                                | 2,328.59         |  |
| 4285            | SYSCO               |                 |                                | 1,971.78         |  |
| 4286            | TRIDENT BEVERAGE    |                 | SUPPLIES                       | 598.00           |  |
| 4287            | U.S. BANK           |                 | SUPPLIES                       | 21.54            |  |
| 4288            | US FOODS            |                 | SUPPLIES                       | 2,603.31         |  |
| 4288            | US FOODS            |                 | SUPPLIES                       | 2,938.69         |  |
| 4288            | US FOODS            |                 | SUPPLIES                       | 425.94           |  |
| 4288            | US FOODS            |                 | SUPPLIES                       | 621.53           |  |
| 4288            | US FOODS            |                 | SUPPLIES                       | 467.00           |  |
|                 |                     |                 | <b>Fund Total:</b>             | <b>15,612.60</b> |  |
|                 |                     |                 | <b>Checking Account Total:</b> | <b>15,612.60</b> |  |

| <u>Checking</u> |                       | 8               |                                |                   |  |
|-----------------|-----------------------|-----------------|--------------------------------|-------------------|--|
| <b>Checking</b> | <b>8</b>              | <b>Fund: 08</b> | <b>SPECIAL BUILDING FUND</b>   |                   |  |
| 1081            | CLARK & ENERSEN       |                 | SERVICES                       | 12,820.98         |  |
| 1082            | HAUSMANN CONSTRUCTION |                 | SERVICES                       | 962,298.89        |  |
|                 |                       |                 | <b>Fund Total:</b>             | <b>975,119.87</b> |  |
|                 |                       |                 | <b>Checking Account Total:</b> | <b>975,119.87</b> |  |

**TO OWNER/CLIENT:**

York County School District No. 93-0096,  
commonly known as Heartland Community Schools  
1501 Front St  
Henderson, Nebraska 68371

**PROJECT:**

Heartland Community Schools - Additions /  
Renovations  
1501 Front St  
Henderson, Nebraska 68371

**APPLICATION NO: 2**

**INVOICE NO:** 24026002

**PERIOD:** 09/01/24 - 09/30/24

**PROJECT NO:** 24-026

**FROM CONTRACTOR:**

Hausmann Construction, Inc.  
8885 Executive Woods Drive  
Lincoln, Nebraska 68512

**VIA ARCHITECT/ENGINEER:**

**CONTRACT DATE:**

**CONTRACT FOR:** Heartland Community School - Additions / Renovations

**CONTRACTOR'S APPLICATION FOR PAYMENT**

Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet is attached.

|                                                                              |                 |
|------------------------------------------------------------------------------|-----------------|
| 1. Original Contract Sum                                                     | \$10,231,500.00 |
| 2. Net change by change orders                                               | \$0.00          |
| 3. Contract Sum to date (Line 1 ± 2)                                         | \$10,231,500.00 |
| 4. Total completed and stored to date<br>(Column G on detail sheet)          | \$1,551,315.50  |
| 5. Retainage:                                                                |                 |
| a. 10.00% of completed work                                                  | \$155,131.57    |
| b. 0.00% of stored material                                                  | \$0.00          |
| Total retainage<br>(Line 5a + 5b or total in column I of detail sheet)       | \$155,131.57    |
| 6. Total earned less retainage<br>(Line 4 less Line 5 Total)                 | \$1,396,183.93  |
| 7. Less previous certificates for payment<br>(Line 6 from prior certificate) | \$433,885.04    |
| 8. Current payment due:                                                      | \$962,298.89    |
| 9. Balance to finish, including retainage<br>(Line 3 less Line 6)            | \$8,835,316.07  |

| CHANGE ORDER SUMMARY                                       | ADDITIONS | DEDUCTIONS |
|------------------------------------------------------------|-----------|------------|
| Total changes approved in previous months by Owner/Client: | \$0.00    | \$0.00     |
| Total approved this month:                                 | \$0.00    | \$0.00     |
| Totals:                                                    | \$0.00    | \$0.00     |
| Net change by change orders:                               | \$0.00    |            |

The undersigned certifies that to the best of the Contractor's knowledge, information and belief, the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work which previous Certificates for payment were issued and payments received from the Owner/Client, and that current payments shown herein is now due.

CONTRACTOR: Hausmann Construction, Inc.

DocuSigned by:

By: Jesse Volpp  
3DF7F6E8C1E544E...

Date: 10/2/2024

State of:

County of:

Subscribed and sworn to before  
me this \_\_\_\_\_ day of \_\_\_\_\_

Notary Public:

My commission expires:

**ARCHITECT'S/ENGINEER'S CERTIFICATE FOR PAYMENT**

In accordance with the Contract Documents, based on the on-site observations and the data comprising this application, the Architect/Engineer certifies to the Owner/Client that to the best of the Architect's/Engineer's knowledge, information and belief that Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED: \$962,298.89

(Attach explanation if amount certified differs from the amount applied for. Initial all figures on this Application and on the Continuation Sheet that are changed to confirm the amount certified.)

ARCHITECT/ENGINEER:

By: Shawn Weir

Date: 10/02/2024

This certificate is not negotiable. The amount certified is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to the rights of the Owner/Client or Contractor under this Contract.

| A        | B           | C                                | D               | E                                 | F            | G                                          |                                                | H         | I                         |             |
|----------|-------------|----------------------------------|-----------------|-----------------------------------|--------------|--------------------------------------------|------------------------------------------------|-----------|---------------------------|-------------|
| ITEM NO. | BUDGET CODE | DESCRIPTION OF WORK              | SCHEDULED VALUE | WORK COMPLETED                    |              | MATERIALS PRESENTLY STORED (NOT IN D OR E) | TOTAL COMPLETED AND STORED TO DATE (D + E + F) | % (G / C) | BALANCE TO FINISH (C - G) | RETAINAGE   |
|          |             |                                  |                 | FROM PREVIOUS APPLICATION (D + E) | THIS PERIOD  |                                            |                                                |           |                           |             |
| 1        | 001         | Site Mobilization                | \$45,000.00     | \$45,000.00                       | \$0.00       | \$0.00                                     | \$45,000.00                                    | 100.00%   | \$0.00                    | \$4,500.00  |
| 2        | 002         | Building Permit                  | \$10,500.00     | \$10,500.00                       | \$0.00       | \$0.00                                     | \$10,500.00                                    | 100.00%   | \$0.00                    | \$1,050.00  |
| 3        | 003         | Payment and Performance Bond     | \$55,000.00     | \$55,000.00                       | \$0.00       | \$0.00                                     | \$55,000.00                                    | 100.00%   | \$0.00                    | \$5,500.00  |
| 4        | 004         | General Liability Insurance      | \$51,157.00     | \$51,157.00                       | \$0.00       | \$0.00                                     | \$51,157.00                                    | 100.00%   | \$0.00                    | \$5,115.70  |
| 5        | 005         | General Conditions               | \$475,000.00    | \$42,100.00                       | \$42,100.00  | \$0.00                                     | \$84,200.00                                    | 17.73%    | \$390,800.00              | \$8,420.02  |
| 6        | 006         | Testing and Inspections          | \$44,310.00     | \$0.00                            | \$4,431.00   | \$0.00                                     | \$4,431.00                                     | 10.00%    | \$39,879.00               | \$443.10    |
| 7        | 007         | Owner Contingency                | \$75,000.00     | \$0.00                            | \$0.00       | \$0.00                                     | \$0.00                                         | 0.00%     | \$75,000.00               | \$0.00      |
| 8        | 008         | Selective Demolition             | \$47,790.00     | \$0.00                            | \$0.00       | \$0.00                                     | \$0.00                                         | 0.00%     | \$47,790.00               | \$0.00      |
| 9        | 009         | Footing and Foundations          | \$351,000.00    | \$70,200.00                       | \$210,600.00 | \$0.00                                     | \$280,800.00                                   | 80.00%    | \$70,200.00               | \$28,080.00 |
| 10       | 010         | Flatwork                         | \$355,000.00    | \$17,750.00                       | \$44,375.00  | \$0.00                                     | \$62,125.00                                    | 17.50%    | \$292,875.00              | \$6,212.50  |
| 11       | 011         | Masonry                          | \$911,000.00    | \$0.00                            | \$136,650.00 | \$0.00                                     | \$136,650.00                                   | 15.00%    | \$774,350.00              | \$13,665.00 |
| 12       | 012         | Steel Supply                     | \$310,000.00    | \$0.00                            | \$226,300.00 | \$0.00                                     | \$226,300.00                                   | 73.00%    | \$83,700.00               | \$22,630.00 |
| 13       | 013         | Steel Install                    | \$156,251.00    | \$0.00                            | \$0.00       | \$0.00                                     | \$0.00                                         | 0.00%     | \$156,251.00              | \$0.00      |
| 14       | 014         | Rough Carpentry                  | \$127,000.00    | \$0.00                            | \$19,050.00  | \$0.00                                     | \$19,050.00                                    | 15.00%    | \$107,950.00              | \$1,905.00  |
| 15       | 015         | Finish Carpentry                 | \$80,000.00     | \$0.00                            | \$0.00       | \$0.00                                     | \$0.00                                         | 0.00%     | \$80,000.00               | \$0.00      |
| 16       | 016         | Metal Wall Panels                | \$57,000.00     | \$0.00                            | \$0.00       | \$0.00                                     | \$0.00                                         | 0.00%     | \$57,000.00               | \$0.00      |
| 17       | 017         | EPDM Roofing                     | \$305,000.00    | \$0.00                            | \$0.00       | \$0.00                                     | \$0.00                                         | 0.00%     | \$305,000.00              | \$0.00      |
| 18       | 018         | Air Barrier and Waterproofing    | \$82,373.00     | \$0.00                            | \$0.00       | \$0.00                                     | \$0.00                                         | 0.00%     | \$82,373.00               | \$0.00      |
| 19       | 019         | Joint Sealants and Fireproofing  | \$51,000.00     | \$0.00                            | \$0.00       | \$0.00                                     | \$0.00                                         | 0.00%     | \$51,000.00               | \$0.00      |
| 20       | 020         | Spray Foam Insulation            | \$7,600.00      | \$0.00                            | \$0.00       | \$0.00                                     | \$0.00                                         | 0.00%     | \$7,600.00                | \$0.00      |
| 21       | 021         | Expansion Control                | \$21,750.00     | \$0.00                            | \$0.00       | \$0.00                                     | \$0.00                                         | 0.00%     | \$21,750.00               | \$0.00      |
| 22       | 022         | Doors and Hardware               | \$250,000.00    | \$0.00                            | \$0.00       | \$0.00                                     | \$0.00                                         | 0.00%     | \$250,000.00              | \$0.00      |
| 23       | 023         | Aluminum and Glazing             | \$440,000.00    | \$0.00                            | \$0.00       | \$0.00                                     | \$0.00                                         | 0.00%     | \$440,000.00              | \$0.00      |
| 24       | 024         | Overhead Doors                   | \$25,000.00     | \$0.00                            | \$0.00       | \$0.00                                     | \$0.00                                         | 0.00%     | \$25,000.00               | \$0.00      |
| 25       | 025         | Framing, Drywall, and Insulation | \$244,159.00    | \$0.00                            | \$0.00       | \$0.00                                     | \$0.00                                         | 0.00%     | \$244,159.00              | \$0.00      |
| 26       | 026         | Hardcoat Exterior Finish System  | \$30,000.00     | \$0.00                            | \$0.00       | \$0.00                                     | \$0.00                                         | 0.00%     | \$30,000.00               | \$0.00      |

| A                   | B                                                   | C                   | D               | E                                 | F              | G                                          | H                                              | I         |                           |              |
|---------------------|-----------------------------------------------------|---------------------|-----------------|-----------------------------------|----------------|--------------------------------------------|------------------------------------------------|-----------|---------------------------|--------------|
| ITEM NO.            | BUDGET CODE                                         | DESCRIPTION OF WORK | SCHEDULED VALUE | WORK COMPLETED                    |                | MATERIALS PRESENTLY STORED (NOT IN D OR E) | TOTAL COMPLETED AND STORED TO DATE (D + E + F) | % (G / C) | BALANCE TO FINISH (C - G) | RETAINAGE    |
|                     |                                                     |                     |                 | FROM PREVIOUS APPLICATION (D + E) | THIS PERIOD    |                                            |                                                |           |                           |              |
| 27                  | 027 - Acoustical Ceilings and Wall Treatments       |                     | \$70,000.00     | \$0.00                            | \$0.00         | \$0.00                                     | \$0.00                                         | 0.00%     | \$70,000.00               | \$0.00       |
| 28                  | 028 - Flooring                                      |                     | \$216,204.00    | \$0.00                            | \$0.00         | \$0.00                                     | \$0.00                                         | 0.00%     | \$216,204.00              | \$0.00       |
| 29                  | 029 - Painting                                      |                     | \$85,000.00     | \$0.00                            | \$0.00         | \$0.00                                     | \$0.00                                         | 0.00%     | \$85,000.00               | \$0.00       |
| 30                  | 030 - Toilet, Bath, and Fire Protection Specialties |                     | \$20,426.00     | \$0.00                            | \$0.00         | \$0.00                                     | \$0.00                                         | 0.00%     | \$20,426.00               | \$0.00       |
| 31                  | 031 - Wall Protection                               |                     | \$9,000.00      | \$0.00                            | \$0.00         | \$0.00                                     | \$0.00                                         | 0.00%     | \$9,000.00                | \$0.00       |
| 32                  | 032 - Visual Display Surfaces                       |                     | \$10,000.00     | \$0.00                            | \$0.00         | \$0.00                                     | \$0.00                                         | 0.00%     | \$10,000.00               | \$0.00       |
| 33                  | 033 - Signage                                       |                     | \$18,435.00     | \$0.00                            | \$0.00         | \$0.00                                     | \$0.00                                         | 0.00%     | \$18,435.00               | \$0.00       |
| 34                  | 034 - Metal Lockers                                 |                     | \$60,000.00     | \$0.00                            | \$0.00         | \$0.00                                     | \$0.00                                         | 0.00%     | \$60,000.00               | \$0.00       |
| 35                  | 035 - Track and Field Equipment                     |                     | \$20,754.00     | \$0.00                            | \$0.00         | \$0.00                                     | \$0.00                                         | 0.00%     | \$20,754.00               | \$0.00       |
| 36                  | 036 - Window Coverings                              |                     | \$26,000.00     | \$0.00                            | \$0.00         | \$0.00                                     | \$0.00                                         | 0.00%     | \$26,000.00               | \$0.00       |
| 37                  | 037 - Casework, Countertops, and Solid Surfacing    |                     | \$162,500.00    | \$0.00                            | \$0.00         | \$0.00                                     | \$0.00                                         | 0.00%     | \$162,500.00              | \$0.00       |
| 38                  | 038 - Gymnasium Bleachers                           |                     | \$185,000.00    | \$0.00                            | \$0.00         | \$0.00                                     | \$0.00                                         | 0.00%     | \$185,000.00              | \$0.00       |
| 39                  | 039 - Site Accessories                              |                     | \$100,511.00    | \$0.00                            | \$0.00         | \$0.00                                     | \$0.00                                         | 0.00%     | \$100,511.00              | \$0.00       |
| 40                  | 040 - Fire Suppression                              |                     | \$639,500.00    | \$0.00                            | \$0.00         | \$0.00                                     | \$0.00                                         | 0.00%     | \$639,500.00              | \$0.00       |
| 41                  | 041 - Plumbing                                      |                     | \$635,000.00    | \$0.00                            | \$76,200.00    | \$0.00                                     | \$76,200.00                                    | 12.00%    | \$558,800.00              | \$7,620.00   |
| 42                  | 042 - HVAC                                          |                     | \$1,625,000.00  | \$0.00                            | \$16,250.00    | \$0.00                                     | \$16,250.00                                    | 1.00%     | \$1,608,750.00            | \$1,625.00   |
| 43                  | 043 - Electrical                                    |                     | \$1,100,000.00  | \$0.00                            | \$82,500.00    | \$0.00                                     | \$82,500.00                                    | 7.50%     | \$1,017,500.00            | \$8,250.00   |
| 44                  | 044 - Earthwork and Site Clearing                   |                     | \$195,650.00    | \$29,347.50                       | \$136,955.00   | \$0.00                                     | \$166,302.50                                   | 85.00%    | \$29,347.50               | \$16,630.25  |
| 45                  | 045 - Track Surfacing                               |                     | \$25,000.00     | \$0.00                            | \$0.00         | \$0.00                                     | \$0.00                                         | 0.00%     | \$25,000.00               | \$0.00       |
| 46                  | 046 - Fencing                                       |                     | \$32,350.00     | \$0.00                            | \$0.00         | \$0.00                                     | \$0.00                                         | 0.00%     | \$32,350.00               | \$0.00       |
| 47                  | 047 - Retaining Walls                               |                     | \$6,780.00      | \$0.00                            | \$0.00         | \$0.00                                     | \$0.00                                         | 0.00%     | \$6,780.00                | \$0.00       |
| 48                  | 048 - Seeding and Landscaping                       |                     | \$45,000.00     | \$0.00                            | \$0.00         | \$0.00                                     | \$0.00                                         | 0.00%     | \$45,000.00               | \$0.00       |
| 49                  | 049 - Site Utilities                                |                     | \$335,500.00    | \$161,040.00                      | \$73,810.00    | \$0.00                                     | \$234,850.00                                   | 70.00%    | \$100,650.00              | \$23,485.00  |
| <b>Grand Totals</b> |                                                     |                     | \$10,231,500.00 | \$482,094.50                      | \$1,069,221.00 | \$0.00                                     | \$1,551,315.50                                 | 15.16%    | \$8,680,184.50            | \$155,131.57 |