

Board of Education Regular Meeting

Monday, April 8, 2024 5:00 PM

Notice of the meeting was posted in the Henderson News
on April 4, 2024.

Conference Room

1501 Front St

Henderson, NE 68371-8929

EMPOWERING EXCELLENCE - Every Student, Every Day

Agenda

1. Preliminary Procedures

1.1. Call to Order

1.2. Recognize Notice of Meeting

1.3. Recognize Open Meetings Act Posting

1.4. Roll Call

2. Public Comments On Agenda Items

Nebraska Revised Statute 84-1412 requires members of the public desiring to provide comments to the board to identify himself or herself, including an address, and the name of any organization represented by such person. A form is provided at the meeting for individuals to complete and to submit to the superintendent prior to speaking for the purposes of efficiently providing this information.

3. Reports

3.1. Superintendent's Report

3.2. Principals' Reports

4. Discussion Items

4.1. Policy Review: Sections 300, 301, 302

4.2. Facilities Project: Contingency Project

5. Action Items

5.1. Accept Certified Resignations

5.1.1. *James McCartney*

5.2. Approve Certified Contracts

5.2.1. *Karma Yantzie*

5.3. ARP ESSER III Grant: Safe-Return Plan Re-Authorization

6. Future Agenda Items

6.1. Next Regular Meeting: Monday, May 13, 2024; 8 PM

6.2. Informational Meetings: Bond Election

6.2.1. *Monday, April 15, 2024 @ 7 PM (Bradshaw Community Building)*

6.2.2. *Monday, April 29, 2024 @ 7 PM (Heartland Community School - South Gym)*

7. Consent Agenda

7.1. Approval of Minutes

7.1.1. *Regular: Monday, March 11, 2024*

7.1.2. *Special: Monday, March 18, 2024*

7.1.3. *Special: Monday, March 25, 2024*

7.2. Approval of Treasurer's Report

7.3. Approval of Claims

7.4. Financial Reports

7.5. Overnight & Out of State Travel Request - Music Trip, Omaha & Kansas City

8. Adjournment

HEARTLAND COMMUNITY SCHOOLS

**1501 Front Street
Henderson, Nebraska 68371**

**Phone: (402) 723-4434
Fax: (402) 723-4431**

April 8, 2024

TO: Heartland Community Schools Board of Education
FROM: Jeremy Klein, Superintendent
RE: Board Report (April 2024)

Regular March Board Meeting Reminder

Our regular April meeting is Monday, April 8, 2024, at 5 PM in the Conference Room. **Note the different start time.** As a reminder, the meeting time for April was changed to 5 PM because the NHS Induction Ceremony is scheduled to take place at 7 PM the same evening.

Please let Gary or I know if you need to be absent from the meeting.

Committee Meeting Reminders

No committee meetings scheduled at this time.

Consent Agenda - Minutes

Approval of the consent agenda will include approval of the minutes from the following meetings:

- Regular Meeting (March 11, 2024)
- Special Meeting (March 18, 2024)
- Special Meeting (March 25, 2024)

Consent Agenda - Claims

Approval of the month's claims are included in the consent agenda. Let me know if you have any questions on any claims prior to the meeting – I can either answer your question or bring an answer to the meeting.

Consent Agenda – Out Of State Travel

Approval of this month's consent agenda will include the approval of overnight and out-of-state travel for the Music group to travel to Omaha and Kansas City. The group will leave Thursday, May 23rd and return on Saturday, May 25th.

EMPOWERING EXCELLENCE - Every Student, Every Day

Regular May Meeting – Time Moves To 8 PM

Note that next month (May), the start time for our regular meetings will adjust back to 8 PM.

March 26th School Cancellation

You'll remember that school was cancelled on Tuesday, March 26th. The decision to cancel school was due to icy conditions across the district. These conditions impacted roads, parking lots, sidewalks, approaches, etc. A cancellation was utilized instead of a late start because it was felt that conditions during late-start travel window (9 AM – 10 AM) would not be materially safer than the normal travel window when looking at forecasted temperatures, etc. during the early morning hours of March 26th.

The March 26th cancellation will not impact the last day of school which is still scheduled to be Friday, May 17th (with an early 11:30 AM dismissal on that last day).

Legislative Items

The Legislature has completed 56 of the 60 days this session – they adjourned on Friday and will resume the session on Tuesday, April 9th. Days 57, 58, and 59 are scheduled for the week of April 8th. The final day (Day 60) is scheduled for Thursday, April 18th.

LB 388 and LB1331 are two bills of interest. LB388 ties a number of items together including caps on previously excluded political subdivisions and a sales tax increase. LB1331 is intended to provide additional state funds to schools through two components – increasing foundation aid (new this past year) and front loading 1107 tax credit money through the TEEOSA formula. LB388 is running into a variety of problems (opposition to the sales tax component, revising technical errors, etc.). They have been often paired together at LB388 is said to be necessary to fund the non-1107 portion of 1331. LB1331, for however long it would actually be sustainable, would be welcome. While it would send more money to schools, its net-effect would be to fund property tax relief and not fund increased investments in education due to the mechanisms put into place last year by LB243. We'd welcome the additional aid as a means of lowering the local property tax requirement. A compromise does exist to put some of the pieces in place now and likely move both pieces forward by cutting out the sales tax components and focusing solely on the 1107 funds – for our district the 1107 piece would be greater than the foundation piece tied to the 388 funding mechanisms. Whether there is enough sense, goodwill, or sincerity to work towards this solution in the waning days is unknown at this time.

With less than a handful of days left in the session, it is difficult to say what will happen with either – although we'll continue to monitor very closely. LB388 only came out of committee (Revenue) a couple of weeks ago and LB1331 (Education) only came out committee in the last week or so. The size, scope, and impact of the concepts behind these proposals are very large. The degree of overlap with regards to the leadership and influence within the two aforementioned committees is not insignificant, I'd suggest that a more serious and sincere collection of members would have brought these measures forward well before the final 3 weeks of the legislative session. I will keep you informed.

When the legislature looks to tackle the issue of property tax dependence, the loudest narratives tend to broadly paint all schools as being problematic to the process. We certainly need to find better balance in our revenue sources for funding education, but it is not an honest argument to paint schools in general as being the source of the problem. It becomes doubly concerning when some of the legislators suggest that our smaller, rural schools are not only efficient financially but also underperforming academically – therefore they should be pushed towards consolidation, across the board. These narratives were again prevalent in the floor debate on LB388. I did correspond with a few senators last week and shared with them some of the factual numbers that exist with regard to our district that directly counter that narrative – both in terms of taxing, spending, and academic performance. Some of the financial information that I shared with the senators that I reached out to is attached to my report.

Heartland Robotics Teams – Successful Again At US Open Event

For the second consecutive year the Heartland Robotics Team competed in the US Open Robotics Tournament in Council Bluffs, IA. For the second consecutive year our team returned with Top 10 performances.

Last year, only our top team competed in the tournament. This year we entered 3 teams (9 students) in the tournament as separate teams. A total of 26 teams were entered in the competition.

- In the Match Play / Alliance Competition our 3 teams finished 2nd, 3rd, and 5th respectively.
- In the Skills Competition our 3 teams finished 5th, 9th, and 10th respectively.

We're very proud of our teams for the incredible year of competition that they've had this year. Next month, at the May meeting, we'll have the group speak to the Board about their experiences this year and at the US Open event.

Heartland Quiz Bowl Team – Southern Nebraska Conference Champions

Our HS quiz bowl team participated in the Conference quiz bowl competition on March 18th. Our team came home from the competition as Conference champions – this is the first championship for our quiz bowl team since the Conference began the competition in 2012.

Our quiz bowl team also won the ESU 6 quiz bowl competition in Seward on February 22nd.

Congratulations to our students and teams on an outstanding showing at this year's quiz bowl competitions for their outstanding accomplishments.

Dates / Events Of Note

April 8: Regular April Board Meeting @ 5PM **note the time change**

April 9: No School – Teacher Workday (HS Invitational Track Meet)

April 11: Legislative Session - Day 59

April 15: Special Board Meeting (Informational Bond Election Meeting) @ 7 PM – Bradshaw Community Bldg.

April 18: Legislative Session - Day 60

April 20: Prom

April 29: Special Board Meeting (Informational Bond Election Meeting) @ 7 PM – Heartland Community School

May 1: Seniors' Last Day

May 5: Graduation

May 13: Regular May Board Meeting @ 8 PM **note the time change**

May 14: Statewide Primary Election

May 17: Last Day of School

May 22: Last Day for Teachers

Heartland Community Schools

15-year Compound Annual Growth Rates

15 growth periods 07-08 to 22-23

GROWTH in Total Property Tax Bill (includes **ALL** political subdivisions)

Irrigated 160 Acre Farm Parcel Inside of Heartland District	3.831%	15-year CAGR
Above Median Home in Henderson, NE	3.238%	15-year CAGR

GROWTH in Heartland Total Tax Request (all funds)

Heartland Community Schools Total Tax Request	3.066%	15-year CAGR
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GROWTH in General Fund Spending

Heartland Community Schools General Fund Spending	2.956%	15-year CAGR
NE Schools Statewide General Fund Spending	3.599%	15-year CAGR
State of Nebraska (state government) Spending	4.095%	14-year CAGR* (FY07-FY21)
Heartland Community Schools General Fund Spending per PK-12 Student	2.577%	15-year CAGR
NE Schools Statewide General Fund Spending per PK-12 Student	2.755%	15-year CAGR

GROWTH in Non-Categorical State Receipts to Schools (State Aid, SPED, etc.)

State Receipts to Heartland Community Schools	2.178%	15-year CAGR
State Receipts to NE Schools Statewide	2.799%	15-year CAGR
State Receipts to Heartland Community Schools per PK-12 Student	1.802%	15-year CAGR
State Receipts to NE Schools Statewide per PK-12 Student	1.961%	15-year CAGR

Elementary Principal's Report

April, 2024

Kindergarten Round-up

- March 22
- Eighteen students are registered for Kindergarten at this time.
- Students met with Mrs. Thiesen while parents met for an informational meeting with Mrs. Reinke.

FFA Barnyard

March 20, elementary students were able to enjoy and learn about animals and agriculture during the annual FFA Barnyard. A special thanks to Mrs. Miller, FFA students and all who provided animals and farm equipment for the event.



Upcoming Events

- York University Children's Theater Production - April 16 - 8:30am
- Elementary Field Day - April 26 / April 30 (weather date) - 12:00pm
- Elementary Spring Sing & Awards - May 16 - 2:00pm

Principal's Report, April 2023

1. Student opportunities-
 - a. The All School Play was a success! The students and directors did an excellent job!
 - b. Awards Night will be April 30th @ 7PM.
 - c. FBLA state coming up. Results will be in May's report.
 - d. FFA is taking place today, results will be in May's report.
2. Upcoming Events
 - a. Graduation, May 5 @ 2PM

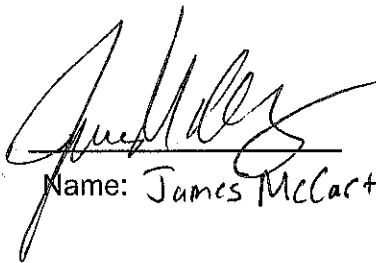
2024 Facilities Project: Contingency Project Tier B Element(s) Summary

	B11	B12	B13	B20	B21	B22	B30	Null	Target Project
	Main Entrance / Office	Activities Hallway	North Gym Upgrades	Main Ent. / Off. & Act. Hall	Main Ent. / Off. & North Gym	Act. Hall & North Gym	All Three Elements	Tier A Only	Tiers A, B, C
Construction Costs	\$6,284,190	\$6,311,620	\$6,479,638	\$7,130,922	\$7,298,940	\$7,326,370	\$8,145,672	\$5,464,888	\$12,462,899
Construction: Labor & Materials	\$5,109,097	\$5,131,399	\$5,267,998	\$5,797,498	\$5,934,097	\$5,956,399	\$6,622,498	\$4,442,998	\$10,132,438
Construction: Contractor's GC-P&OH / DA & Cont.	\$1,175,092	\$1,180,222	\$1,211,640	\$1,333,424	\$1,364,842	\$1,369,972	\$1,523,174	\$1,021,890	\$2,330,461
Owner's Costs	\$861,942	\$867,984	\$838,489	\$891,437	\$861,942	\$867,984	\$891,437	\$838,489	\$1,221,246
Services	\$745,754	\$745,754	\$745,754	\$745,754	\$745,754	\$745,754	\$745,754	\$745,754	\$745,754
Systems	\$84,488	\$84,530	\$68,235	\$100,783	\$84,488	\$84,530	\$100,783	\$68,235	\$173,792
Equip & Furnish	\$31,700	\$37,700	\$24,500	\$44,900	\$31,700	\$37,700	\$44,900	\$24,500	\$301,700
Total Project Cost	\$7,146,132	\$7,179,604	\$7,318,127	\$8,022,359	\$8,160,882	\$8,194,354	\$9,037,109	\$6,303,377	\$13,684,145

To whom it may concern,

I regret to inform you that I am submitting this letter as my formal resignation from my Teaching Position at Heartland Community Schools. I have accepted a Teaching Position with another school district for the 24-25 school year. I am grateful for the opportunities I have been given here at Heartland and the experience this has given me in my professional career. The students, staff, and supportive community members have made it hard to make the decision to leave. Unfortunately, Aurora is the community that my family is heavily involved with and it makes sense to take a position somewhere that I can be more involved with them and on the same schedule. I have all intentions of fulfilling every duty of my current contract including setting the next person for this position up for success in the classroom and FBLA next year.

If you have any questions, please feel free to reach out



Name: James McCartney

3/15/2024
Date:

HEARTLAND COMMUNITY SCHOOLS

Certificated Employment Contract

This agreement is made by and between the Heartland Community Schools, District No. 0096 in the County of York, in the state of Nebraska, hereinafter referred to as the District and **Karma Yantzie**, hereinafter referred to as the Employee.

1. The terms hereinafter enumerated in this contract shall take effect on August 1, 2024.
2. The salary of the Employee shall be payable in equal installments. The first installment shall be payable on or about the 20th day of September and the remaining installments shall be payable on or about the 20th day of each month thereafter.

INITIAL CONTRACT PLACEMENT

FTE: 1.0

MA+18 Step 15 Index: 1.80

Future amendments or additions to indexed salary resulting from extra duty assignment or allowable advancement shall established through written memoranda of understanding and attached hereto.

3. The Employee hereby agrees to be governed by the policies of the Board of Education of the District and the duties to be performed by the Employee under this contract shall be subject to assignment of the Superintendent of the District.
4. The Employee agrees to devote full time, during days of employment, to his/her position in all respects, to diligently and faithfully perform the assigned duties to the best of his/her professional ability.
5. In addition to the duties set forth herein, the Employee may be assigned such "extra duty" assignments as defined from time to time by the parties of this agreement which shall be upon such terms and conditions and at such additional stated rate of compensation as outlined in the collective bargaining agreement or between the parties of this agreement.
6. This contract may be cancelled or amended by a majority of the members of the school board during the school year for any of the following reasons: (a) upon cancellation, termination, revocation or suspension of the professional certificate or licensure by the State Board of Education; (b) breach of any of the material provisions of this contract; (c) for any reason set forth in this contract; (d) incompetence; (e) neglect of duty; (f) unprofessional conduct; (g) insubordination; (h) immorality, or (i) physical or mental incapacity. Cancellation or amendment under this contract shall be governed by the provisions of 79-12, 110, R.R.S. (1982 Supp.)
7. That upon the termination of this contract for just cause, or upon the release of the Employee from this contract, the compensation paid or to be paid hereunder shall be an amount that bears the same ratio to the yearly salary herein specified as the number of days of service to the date of such termination bears to 185 days of service. Any unearned fractional portion of an installment paid, but not earned prior to termination of the contract, shall be refunded by the Employee.



HEARTLAND COMMUNITY SCHOOLS

Certificated Employment Contract

8. There shall be no penalty for release or resignation by the Employee from this contract, provided no resignation shall become effective until the close of the school year unless accepted by the Board of Education of the District, and the Board shall fix the time at which the resignation is to take effect.
9. This contract shall conform to the regulations governing deductions from the above stated compensation with reference to withholding tax, social security, and Employee's retirement. Other deductions may be withheld as agreed to by the parties to this contract.
10. The Employee hereby affirms that he/she is not under contract with another Board of Education within the state of Nebraska during the term(s) of employment covered by this contract.
11. It is understood and agreed that this contract is not valid until the Employee's professional certificate is registered in the office of the Superintendent and that the Employee shall not be compensated for any services performed prior to the date of registration of this certificate.
12. Terms and conditions set forth in this agreement shall be subject to such wages and conditions of employment as may, from time to time, be mutually agreed upon by and between the Board and Employees or a duly recognized collective bargaining agent for said Employees, and said agreement, when reduced to writing, and executed by the parties, shall be deemed to be included herein by reference and shall become a part hereof.
13. Hereafter, renewal, amendment, termination, or cancellation of this agreement shall be subject to the requirements of Section 79-824 through 79-842 R.R.S. and any other applicable state statutes.

Employee Signature

Date

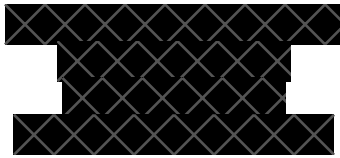
Executed this _____ day of _____, 20____ by

Board President

Board Secretary



Karma M. Yantzie



Education

Education Administration, University of Nebraska, Kearney, NE	July 2012
Teaching Certification, University of Nebraska, Kearney, NE	May 2005
Bachelor of Arts, Business Administration Doane College, Crete, NE	May 1993

Certification

Nebraska Standard Teaching Certificate Basic Business (7-12) Coaching Endorsement	August 2027
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Professional Experience

Shickley Public School, Shickley, NE	
Business Teacher	August 2005 – Present
Future Business Leaders of America	August 2005 – Present
Technology Coordinator	August 2021 – Present
Boys Golf Coach	August 2019 – Present
Athletic Director	August 2013 – July 2019
	August 2008 – August 2011
Concession Stand Coordinator	August 2013 – 2017
Class Sponsor	August 2011 – May 2012
Asst. Athletic Director	August 2011 – July 2012
Assistant High School Volleyball Coach	August 2010 – January 2015
Jr. & Sr. High Track Coach	March 2006 – May 2009
Jr. High Volleyball Coach	August 2005 – October 2010

Organizational Leadership

- Blue River Cohort Curriculum Team 2012 – Present
- Technology Committee Leader January 2017 – Present
- Chairperson on School Improvement Steering Committee 2011 – December 2023
- Assist with Google Certified Educator training August 2017-February 2018
- Angel Management System Administrator August 2013 – May 2009
- Technology sessions for district educators June/July 2012, January 2018

Community Leadership

- Organize community Halloween Party and Easter Egg Hunt 2008 – Present
- STEAM Camp Educator for youth summer camp May/June 2018
- Instructor for ESI Camp for youth in summer 2013 – 2016
- Arrange community volunteers for Rialto II Movie Theater 2011 – 2015
- Coordinate student volunteers to assist at the Shickley Recycling Center 2005 – May 2016

Professional Development

- ESU 6 Annual CTE Day 2021 – Present
- BMIT Teacher Workshops October 2013 – Present
- MLK Day Presenter January 2020, 2022, 2023
- NETA Conference, Omaha, NE April 2017, 2012, 2008, 2022
- Nebraska Career Educator Conference, Kearney 2014, 2019
- ISTE Conference, Chicago June 2018
- Google Certified Trainer March 2018
- ISTE Teacher Trek Winner February 2018
- Passed Google Certified Trainer Skills Exam January 2018
- Google Classroom Presenter, Blue River Cohort January 2017 & 2018
- Google Certified Educator Level 1 & Level 2 October 2017
- Great Plains Google Summit, Lincoln, NE July 2017
- Alice Workshop participant, UNL June 2017
- LiveBinders Presenter, Blue River Cohort September 2013
- Career Academy Reading Enhancement Workshop, Milford, NE 2013
- Coding Workshop, Milford, NE 2013
- Marzano Research Training, Milford, NE 2011
- NWEA (MAPS) Training, Seward, NE 2010

Professional Affiliations

- Nebraska Coaches Association 2003 – Present
- Nebraska State Business Education Association 2005 – Present
- Nebraska State Education Association 2005 – Present
- Shickley Education Association 2005 – Present
- Nebraska State Athletic Administrators Association 2008 – 2012, 2016 – 2018

HEARTLAND COMMUNITY SCHOOLS

Safe Return to School Plan

Approved: August 9, 2021

Revised: March 14, 2022

Re-Authorized: April 8, 2024



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General Information

(Pursuant to the Federal American Rescue Plan)

On March 11, 2021, President Biden signed the American Rescue Plan (ARP) Act of 2021, Public Law. The ARP Act includes nearly \$122 billion for the Elementary and Secondary School Emergency Relief (ESSER III) Fund that allows state and local education agencies (LEAs) to take additional steps for continued safe in-person instruction and to address unfinished teaching and learning to mitigate the COVID-19 pandemic. The ARP Act requires each school district that receives ARP ESSER funds to develop and make publicly available on the school district's website, no later than 30 days after receiving ARP ESSER funds, a plan for the safe return to in-person instruction, and continuity of services for all schools (Safe Return Plan). The ARP Act further requires that the district seek public comment on the Safe Return Plan and take those comments into account in finalization of the Safe Return Plan. A school district must periodically, but no less frequently than every six months through September 30, 2023, review and, as appropriate, revise its Safe Return Plan.

Please Note: The district plans to operate in a traditional learning environment during the 2022-2023 school year unless there is a state or federal mandate that requires school districts to implement the protocols listed below. If a widespread COVID-19 outbreak were to occur amongst students and/or staff, the administration and school board would look to implement some or all of the safety protocols listed below for a short timeframe (1 to 10 consecutive days that school is in session).

Wearing of Masks

Masks may become required if there is a state or federal mandate that requires school districts to implement Universal & Correct Wearing of Masks, if there is a COVID outbreak amongst our student/staff population, or if a student has been exposed to COVID. If a COVID outbreak were to occur, the administration and school board would also look to implement some or all of the safety protocols listed below, including closure for a short timeframe (1 to 10 consecutive days that school is in session). If a student has been known to be exposed to COVID, the student will be subject to protocols as identified by the CDC, the state of Nebraska and/or the local health district, which may include the wearing of a mask and monitoring symptoms for a specific number of days.

Modifying Facilities to Allow for Physical Distancing

All students and staff may need to follow social distancing guidelines whenever possible.

Cleaning & Maintaining Healthy Facilities (Including Improving Ventilation)

The following essential actions will be taken to ensure that the facilities are safe for students and staff to inhabit. The district will:

- Change air filters regularly.
- Post signage about frequent hand washing, cough etiquette, and nose blowing. Signage will be widely posted, disseminated, and encouraged through various methods of communication.
- Follow guidance from the CDC when performing all cleaning related duties.

Contact Tracing (Isolation & Quarantine)

The district will follow the contact tracing (Isolation & Quarantine) guidelines from the CDC, Public Health Solutions, and the state of Nebraska during the 2022-2023 school year.

Diagnostic

Students that are ill are asked to stay at home until they are well. Any student with a fever of 100.4°F or higher (or if the student is displaying other signs of illness) will need to stay home for up to 24 hours.

Efforts to Provide Vaccinations to School Communities

The administration will work with Four Corners Public Health Department (our local health district) to inform patrons about local vaccination clinics in our region and will coordinate with Four Corners Public Health Department in an effort make reasonably available the use of Heartland facilities to provide vaccinations to the extent that such efforts do not materially impact operations or safety.

Accommodations for Children with Disabilities

Students qualifying for extra support through an IEP or through a 504 plan will continue to receive services and support according to their plans throughout the 2022-2023 school year. Accommodations, modifications, and related services will be provided as outlined in a student's plan during in-person learning.

Continuity of Services

The district has invested in technology for all PK-12 students and provided our teachers with remote learning trainings to ensure continuity of instruction will still occur should in-person learning not be possible due to a COVID-19 outbreak. In addition, students will continue to be provided accommodations as stated in their IEP or 504 plans during remote learning. Parent input will be sought to develop a plan for the provision of remote IEP services and student progress will be reviewed by the student's team when in-person learning resumes.

In the event of a COVID-19 outbreak, regular communication, using all available modalities, with students will be required of administrators and teachers to ensure the safety, academic engagement, and wellness of students. If in-person instruction is not possible, breakfast and lunch may be provided to students through a USDA approved system. School counselors and mental health support staff will be available online by appointment for any students or staff in need of assistance.

Closures

It is possible that there may yet be some unforeseen circumstances that are encountered this school year concerning the COVID-19 pandemic, but the district's plan is to operate in a more traditional learning environment during the 2022-2023 school year. Closures longer than a few days in line with guidelines stated above will be at the discretion of the Governor, the Nebraska Department of Education, local health officials, or by action of the school board.

**Minutes for
Heartland Community Schools
Board of Education Regular Meeting**

Monday, March 11, 2024 7:00 PM
Conference Room
1501 Front St
Henderson, NE 68371-8929

Notice of the meeting was posted in the Henderson News on March 7, 2024.

MISSION STATEMENT:

Heartland Community School strives to provide challenging educational opportunities for ALL students to reach their highest level of excellence.

Mr. Gary Braun: Present
Lacey Gloystein: Present
Ryan Goertzen: Present
Jen Hiebner: Present
Tyler Newton: Present
Tammy Ott: Present

1. Preliminary Procedures

1.1. Call to Order

1.2. Recognize Open Meetings Act Posting

1.3. Roll Call

2. Public Comments On Agenda Items

Nebraska Revised Statute 84-1412 requires members of the public desiring to provide comments to the board to identify himself or herself, including an address, and the name of any organization represented by such person. A form is provided at the meeting for individuals to complete and to submit to the superintendent prior to speaking for the purposes of efficiently providing this information.

3. Reports

3.1. Superintendent's Report

3.2. Principals' Reports

4. Discussion Items

4.1. Policy Review: Section 206

4.2. End Of 23-24 School Year

Mr. Klein discussed plans for end of the year. The last day for students will be May 17th with an 11:30AM dismissal. Teachers will report for professional development on May 20-22nd.

4.3. Cooperative Sports Sponsorship Inquiry Received From Hampton Public Schools

4.4. Bond Election Informational Meetings

5. Action Items

5.1. Approve & Authorize Purchase Of Replacement Kitchen Serving Counter

The Board approve and authorize the purchase of the replacement food service counter from Midwest Restaurant Supply for the price of \$25,670 as outlined in the presented Sales Order dated 3-11-24.

Passed with a motion by Ryan Goertzen and a second by Jen Hiebner.

Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Ryan Goertzen: Yea, Jen Hiebner: Yea, Tyler Newton: Yea, Tammy Ott: Yea

5.2. Adopt 24 - 25 School Calendar

Adopt the 24-25 School Calendar as presented. Passed with a motion by Tyler Newton and a second by Lacey Gloystein.

Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Ryan Goertzen: Yea, Jen Hiebner: Yea, Tyler Newton: Yea, Tammy Ott: Yea

5.3. Approve 24 - 25 Superintendent Compensation

Approve 24-25 Superintendent compensation as presented. Passed with a motion by Ryan Goertzen and a second by Jen Hiebner.

Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Ryan Goertzen: Yea, Jen Hiebner: Yea, Tyler Newton: Yea, Tammy Ott: Yea

5.4. Approve 24 - 25 Administrative Compensation

Approve 24-25 Administrative compensation as presented. Passed with a motion by Ryan Goertzen and a second by Jen Hiebner.

Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Ryan Goertzen: Yea, Jen Hiebner: Yea, Tyler Newton: Yea, Tammy Ott: Yea

5.5. Approve 24 - 25 Classified & Support Staff Compensation

Approve 24-25 Classified & Support Staff compensation as presented. Passed with a motion by Ryan Goertzen and a second by Jen Hiebner.

Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Ryan Goertzen: Yea, Jen Hiebner: Yea, Tyler Newton: Yea, Tammy Ott: Yea

6. Future Agenda Items

6.1. Next Regular Meeting: Monday, April 8, 2024; 7 PM

Board discussed moving the April board meeting to 5:00PM

6.2. Informational Meetings: Bond Election

April 15 & April 29 informational meetings will be held at 7PM

6.2.1. *Monday, March 18, 2024 @ 7 PM (Bradshaw Community Building)*

6.2.2. *Monday, March 25, 2024 @ 7 PM (Heartland Community School)*

6.2.3. *Monday, April 15, 2024 @ tbd (Bradshaw Community Building)*

6.2.4. *Monday, April 29, 2024 @ tbd (Heartland Community School)*

7. Consent Agenda

Motion to approve the consent agenda Passed with a motion by Ryan Goertzen and a second by Lacey Gloystein.

Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Ryan Goertzen: Yea, Jen Hiebner: Yea, Tyler Newton: Yea, Tammy Ott: Yea

Motion to approve the consent agenda. Passed with a motion by Ryan Goertzen and a second by Jen Hiebner.

Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Ryan Goertzen: Yea, Jen Hiebner: Yea, Tyler Newton: Yea, Tammy Ott: Yea

7.1. Approval of Minutes

7.1.1. *Regular Meeting: Monday, February 12, 2024*

7.1.2. *Special Meeting: Wednesday, February 21, 2024*

7.2. Approval of Treasurer's Report

7.3. Approval of Claims

7.4. Financial Reports

7.5. Out of State Travel Request - US Open Robotics, Council Bluffs, IA

8. Adjournment

Motion to adjourn at 8:48PM Passed with a motion by Tyler Newton and a second by Jen Hiebner.

Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Ryan Goertzen: Yea, Jen Hiebner: Yea, Tyler Newton: Yea, Tammy Ott: Yea

Board President

Board Secretary

**Minutes for
Heartland Community Schools
Board of Education Special Meeting**

Monday, March 18, 2024 7:00 PM
Bradshaw Community Center
455 Lincoln Street
Bradshaw , NE 68319

Advance public notice of the meeting was published in the March 14, 2024 edition of The Henderson News.

MISSION STATEMENT:

Heartland Community School strives to provide challenging educational opportunities for ALL students to reach their highest level of excellence.

Mr. Gary Braun: Present

Lacey Gloystein: Present

Ryan Goertzen: Absent

Jen Hiebner: Present

Tyler Newton: Present

Tammy Ott: Absent

1. Preliminary Procedures

1.1. Call to Order

1.2. Recognize Open Meetings Act Posting

1.3. Roll Call

Excuse the absences of Ryan Goertzen and Tammy Ott. Passed with a motion by Tyler Newton and a second by Jen Hiebner.

Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Jen Hiebner: Yea, Tyler Newton: Yea

2. Presentation Of Information: Comprehensive Building Project & Related Bond Election

3. Questions From Patrons: Comprehensive Building Project & Related Bond Election

4. Adjournment

Adjourn meeting. Passed with a motion by Lacey Gloystein and a second by Jen Hiebner.

Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Jen Hiebner: Yea, Tyler Newton: Yea

Board President

Board Secretary

**Minutes for
Heartland Community Schools
Board of Education Special Meeting**

Monday, March 25, 2024 7:00 PM
South Gym
1501 Front St
Henderson, NE 68371-8929

Advance public notice of the meeting was published in the March 21, 2024 edition of The Henderson News.

MISSION STATEMENT:

Heartland Community School strives to provide challenging educational opportunities for ALL students to reach their highest level of excellence.

1. **Preliminary Procedures**

1.1. **Call to Order**

Motion to excuse Ryan Goertzen. Passed with a motion by Jen Hiebner and a second by Lacey Gloystein.

Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Jen Hiebner: Yea, Tyler Newton: Yea, Tammy Ott: Yea

1.2. **Recognize Open Meetings Act Posting**

1.3. **Roll Call**

2. **Presentation Of Information: Comprehensive Building Project & Related Bond Election**

3. **Questions From Patrons: Comprehensive Building Project & Related Bond Election**

4. **Adjournment**

Motion to adjourn at 8:16pm. Passed with a motion by Lacey Gloystein and a second by Jen Hiebner.

Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Jen Hiebner: Yea, Tyler Newton: Yea, Tammy Ott: Yea

Board President

Board Secretary

HEARTLAND COMMUNITY SCHOOLS-HENDERSON/BRADSHAW

General Fund Treasurer's Statement for

Month Ending March 31, 2024

	CHECKING	SAVINGS	TOTAL
Balance March 1, 2024	\$883,096.59	\$1,984,302.45	\$2,867,399.04
Receipts:			
York/Fillmore/Hamilton Co Taxes	\$117,336.03		\$117,336.03
State of Nebraska:			
- SPED Reimbursement	\$97,032.00		\$97,032.00
- TEEOSA	\$55,620.00		\$55,620.00
- Medicaid Reimbursement	\$7,721.89		\$7,721.89
- Apportionment			\$0.00
- Title IA			\$0.00
- Title IIA			\$0.00
- Career Education			\$0.00
- IDEA			\$0.00
Other:			
- Interest	\$217.29	\$4,666.64	\$4,883.93
- Preschool Tuition			\$0.00
- Rental of Facilities			\$0.00
- ESU6			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Subtotal:	\$277,927.21	\$4,666.64	\$282,593.85
Transfer to MMA			
Total Funds Available:	\$1,161,023.80	\$1,988,969.09	\$3,149,992.89
Less Disbursements	\$460,231.38		\$460,231.38
Balance March 31, 2024	\$700,792.42	\$1,988,969.09	\$2,689,761.51

<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>
Checking	1		
Checking	1	Fund: 01 GENERAL FUND	
31196	AGTAC SERVICES	JANITORIAL SERVICES	8,587.00
31197	AMAZON CAPITAL SERVICES	SUPPLIES	1,318.06
31198	AURORA PUBLIC SCHOOLS	REGISTRATION	1,116.14
31199	BLACK HILLS ENERGY	NATURAL GAS	3,465.27
31200	BURTON ENTERPRISES	TRASH REMOVAL	220.00
31201	CARR, TIMOTHY	REIMBURSEMENT	472.20
31202	CENTRAL NEBRASKA REHABILITATION SERVICES	SERVICES	10,481.42
31203	CENTRAL VALLEY AG	SERVICES	3,290.78
31204	CHEMSEARCH	SUPPLIES	1,574.25
31205	CITY OF HENDERSON	WATER/SEWER	577.80
31206	DAS STATE ACCT-CENTRAL FINANCE	STATE REPORTING	267.63
31207	DIETZE MUSIC HOUSE	SUPPLIES	768.11
31208	EAKES OFFICE SOLUTIONS	SUPPLIES	1,581.37
31209	ESSENTIAL SCREENS	DRUG SCREENING	123.96
31210	ESU 6	SERVICES	31,448.56
31211	ESU 7	SERVICES	570.00
31212	ESU 9	SERVICES	625.00
31213	FILLMORE COUNTY HOSPITAL	SERVICES	11,833.34
31214	FIVE STAR TRUCK CENTER	BUS WASH	51.50
31215	GFWC	REGISTRATION	100.00
31216	HASTINGS MUSEUM	FIELD TRIPS	78.00
31217	HEARTLAND ACTIVITY FUND	FUND TRANSFER	652.00
31218	HENDERSON FOOD MART	SUPPLIES	143.07
31219	HENDERSON MOTORS	SERVICES	16.90
31220	HOME DEPOT PRO, THE	SUPPLIES	274.29
31221	HOMETOWN LEASING	COPY MACHINE LEASE	1,360.94
31222	INSPIRA FINANCIAL	CAFETERIA 125 PLAN	1,490.46
31223	INTERSTATE ALL BATTERY CENTER	SUPPLIES	237.50
31224	J.W. PEPPER & SON	SUPPLIES	106.93
31225	JAY HUEBERT PIANO SERVICE	PIANO TUNING	140.00
31226	MAINSTAY COMMUNICATIONS	TELEPHONE	358.53
31227	MATHESON TRI GAS INC	SUPPLIES	134.64
31228	MCI	TELEPHONE	78.64
31229	MENARDS	SUPPLIES	404.88
31230	MENARDS	SUPPLIES	171.93
31231	NETA	REGISTRATION	199.00
31232	NRCSA	SERVICES	1,100.00
31233	PAPER TIGER SHREDDING	SERVICES	70.00
31234	PERENNIAL PUBLIC POWER DISTRICT	ELECTRICITY	3,743.62
9031824	QUADIENT LEASING	POSTAGE MACHINE	416.98
31235	QUILL	SUPPLIES	594.55
31236	SCHOLASTIC INC	SUPPLIES	457.80
31237	SERVICE PRESS	SERVICES	282.73
31238	SOUTHEAST COMMUNITY COLLEGE	TUITION	9,571.08
31239	SUPREME SCHOOL SUPPLY	SUPPLIES	41.97

<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>
31240	TIME MANAGEMENT SYSTEMS	SERVICES	128.14
31241	TRANSPORTATION ACCESSORIES CO	SUPPLIES	99.46
31242	TRI COUNTY AUTO	SERVICES	30.51
31243	U.S. BANK	SUPPLIES	3,703.55
31244	UNITE PRIVATE NETWORKS	SERVICES	322.93
2112	UNITED STATES POSTAL SERVICE	NEWSLETTER	202.93
31245	VERIZON WIRELESS	TELEPHONE	168.79
31246	VOSS LIGHTING	SUPPLIES	939.00
Fund Total:			106,194.14
Checking Account Total:			106,194.14

Checking 2

<u>Checking</u>	<u>2</u>	<u>Fund: 02</u>	<u>DEPRECIATION RESERVE FUND</u>	
1119	PIIONEER DOOR	SERVICES	1,798.00	
Fund Total:			1,798.00	
Checking Account Total:			1,798.00	

Checking 6

<u>Checking</u>	<u>6</u>	<u>Fund: 06</u>	<u>SCHOOL LUNCH/MILK FUND</u>	
4258	AMAZON CAPITAL SERVICES	SUPPLIES	75.37	
4259	HEARTLAND ACTIVITY FUND	FUND TRANSFER	55.72	
4260	HENDERSON FOOD MART	SUPPLIES	19.96	
4261	HILAND DAIRY	SUPPLIES	3,084.21	
4262	NATURESEAL, INC	SUPPLIES	895.00	
4263	U.S. BANK	SUPPLIES	122.55	
4264	US FOODS	SUPPLIES	8,769.63	
Fund Total:			13,022.44	
Checking Account Total:			13,022.44	

HEARTLAND COMMUNITY SCHOOLS

Fund Account Balances

	March 31, 2023	February 29, 2024
General Fund	\$2,974,729.84	\$2,689,761.51
Activity Fund	\$106,660.16	\$102,902.61
School Lunch Fund	\$168,759.52	\$152,331.49
Depreciation Fund	\$499,029.71	\$710,208.36
Unemployment Fund	\$3,010.53	\$3,042.36
Qualified Capital Purpose Fund	\$0.00	\$0.00
Special Building Fund	\$7,172,019.27	\$7,349,786.39
Bond Fund	\$171,165.35	\$221,336.64

Activity Fund Balance Report - Summary - Exclude Encumbrances
09/2023 - 03/2024

Regular; Beginning Month 09/2023; Processing Month 03/2024; Active Chart of Account Number True; Fund Number 05

Fund: 05 ACTIVITIES FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0101	FOOTBALL	(675.00)	4,942.24	3,887.00	0.00	(1,730.24)
05 704 0102	VOLLEYBALL	0.00	3,765.00	3,852.74	0.00	87.74
05 704 0103	BOYS BASKETBALL	0.00	5,687.25	4,559.82	0.00	(1,127.43)
05 704 0104	GIRLS BASKETBALL	0.00	5,192.24	3,575.68	0.00	(1,616.56)
05 704 0105	TRACK	0.00	3,038.05	0.00	0.00	(3,038.05)
05 704 0107	GENERAL ATHLETICS	0.00	1,116.12	0.00	0.00	(1,116.12)
05 704 0110	JH FOOTBALL	0.00	546.00	0.00	0.00	(546.00)
05 704 0111	JH VOLLEYBALL	(180.00)	935.00	0.00	0.00	(1,115.00)
05 704 0112	JH BOYS BASKETBALL	0.00	2,497.22	0.00	0.00	(2,497.22)
05 704 0113	JH GIRLS BASKETBALL	0.00	2,094.19	0.00	0.00	(2,094.19)
05 704 0114	JH TRACK	0.00	0.00	0.00	0.00	0.00
05 704 0116	SEASON PASS	5,030.00	0.00	3,150.00	0.00	8,180.00
05 704 0117	GIRLS GOLF	(125.00)	5,176.53	1,860.00	0.00	(3,441.53)
05 704 0118	BOYS GOLF	0.00	5,556.99	1,500.00	0.00	(4,056.99)
05 704 0119	DISTRICT ACCOUNT	0.00	0.00	0.00	0.00	0.00
05 704 0120	CONFERENCE ACCOUNT	0.00	0.00	0.00	0.00	0.00
05 704 0129	COACH - FB	1,178.25	0.00	574.70	0.00	1,752.95
05 704 0130	COACH - VB	70.87	0.00	0.00	0.00	70.87
05 704 0131	COACH - GIRLS BB	3,306.80	953.74	493.63	0.00	2,846.69
05 704 0132	COACH - BOYS BB	2,226.18	0.00	0.00	0.00	2,226.18
05 704 0133	COACH - JH BB	555.00	0.00	0.00	0.00	555.00
05 704 0135	COACH - GIRLS GOLF	391.80	0.00	100.00	0.00	491.80
05 704 0136	COACH - BOYS GOLF	1,937.10	2,973.49	3,021.75	0.00	1,985.36
05 704 0137	COACH - TRACK	1,741.38	677.00	1,041.78	0.00	2,106.16
05 704 0138	COACH - JH VB	339.49	0.00	0.00	0.00	339.49
05 704 0200	BAND UNIFORMS	735.69	0.00	0.00	0.00	735.69
05 704 0201	BAND	1,734.04	238.10	0.00	0.00	1,495.94
05 704 0202	CHORUS	1,589.50	139.86	0.00	0.00	1,449.64
05 704 0203	MARCHING SHOES	(0.34)	528.52	0.00	0.00	(528.86)
05 704 0204	VOCAL CLINIC	580.05	7,482.35	9,347.00	0.00	2,444.70
05 704 0206	MUSIC TRIP	3,280.15	4,913.00	414.52	0.00	(1,218.33)
05 704 0207	DISTRICT MUSIC	2,847.09	0.00	0.00	0.00	2,847.09
05 704 0301	ART	2,800.40	174.25	0.00	0.00	2,626.15
05 704 0302	MUSICAL	(9.00)	3,440.41	0.00	0.00	(3,449.41)
05 704 0304	ALL SCHOOL PLAY	5,817.61	488.29	390.00	0.00	5,719.32
05 704 0305	ONE ACT	(150.00)	851.43	0.00	0.00	(1,001.43)
05 704 0403	FBLA	2,819.37	2,397.73	2,948.27	0.00	3,369.91

Activity Fund Balance Report - Summary - Exclude Encumbrances
09/2023 - 03/2024

Regular; Beginning Month 09/2023; Processing Month 03/2024; Active Chart of Account Number True; Fund Number 05

Fund: 05 ACTIVITIES FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0404	IND TECH/AG PROJECTS	(199.17)	1,319.02	628.41	0.00	(889.78)
05 704 0405	FFA	2,692.56	15,847.30	15,751.00	0.00	2,596.26
05 704 0407	SCIENCE CLUB	1,229.12	0.00	0.00	0.00	1,229.12
05 704 0408	BIOLOGY/ENGLISH TRIP	367.20	0.00	0.00	0.00	367.20
05 704 0409	QUIZ BOWL/MATH CLUB	89.36	249.00	478.19	0.00	318.55
05 704 0410	COACH - JH ROBOTICS	297.40	0.00	685.83	0.00	983.23
05 704 0411	COACH - HS ROBOTICS	702.15	0.00	0.00	0.00	702.15
05 704 0450	JH ROBOTICS	2,787.54	479.95	0.00	0.00	2,307.59
05 704 0451	HS ROBOTICS	743.50	2,179.29	0.00	0.00	(1,435.79)
05 704 0500	CLASS OF 2020	0.00	0.00	0.00	0.00	0.00
05 704 0501	CLASS OF 2021	0.00	0.00	0.00	0.00	0.00
05 704 0502	CLASS OF 2022	0.00	0.00	0.00	0.00	0.00
05 704 0503	CLASS OF 2023	359.35	91.05	0.00	0.00	268.30
05 704 0504	CLASS OF 2024	1,806.53	1,015.97	0.00	0.00	790.56
05 704 0505	CLASS OF 2025	5,637.60	2,288.94	46.00	0.00	3,394.66
05 704 0506	CLASS OF 2026	2,583.98	0.00	2,389.49	0.00	4,973.47
05 704 0507	CLASS OF 2027	0.00	0.00	1,057.70	0.00	1,057.70
05 704 0508	CLASS OF 2028	0.00	0.00	0.00	0.00	0.00
05 704 0509	CLASS OF 2029	0.00	0.00	0.00	0.00	0.00
05 704 0601	NATIONAL HONOR SOCIETY	1,058.83	1,768.70	1,429.10	0.00	719.23
05 704 0701	HCS CUSTOMS	1,312.27	6,570.89	5,508.20	0.00	249.58
05 704 0709	YEARBOOK	161.40	1,882.98	5,585.00	0.00	3,863.42
05 704 0801	STUDENT COUNCIL	212.92	879.57	695.16	0.00	28.51
05 704 0802	CONCESSIONS	(699.97)	23,441.00	23,616.68	0.00	(524.29)
05 704 0804	INTEREST ON ACT ACCT	88.41	0.00	58.37	0.00	146.78
05 704 0805	LOCKERS PROJECT	0.00	0.00	0.00	0.00	0.00
05 704 0806	ELEM STUDENT COUNCIL	2,565.71	292.10	553.28	0.00	2,826.89
05 704 0810	JH HOMEROOM	0.00	0.00	0.00	0.00	0.00
05 704 0913	REVOLVING - SECONDARY	0.00	272.00	0.00	0.00	(272.00)
05 704 0914	REVOLVING - ELEMENTARY	0.00	0.00	0.00	0.00	0.00
05 704 0915	STUDENT SUPPLIES	250.00	0.00	200.00	0.00	450.00
05 704 0918	JOHN BAYLOR TEST PREP	2,200.00	0.00	0.00	0.00	2,200.00
05 704 0924	OTT SCHOLARSHIP	28,475.68	1,000.00	193.29	0.00	27,668.97
05 704 0930	MONSANTO/BAYER GRANT	0.00	0.00	0.00	0.00	0.00
05 704 0936	FIELD TRIP GRANT	4,273.89	0.00	0.00	0.00	4,273.89
05 704 0937	CIRCLE OF FRIENDS AUTISM GRANT	828.84	0.00	0.00	0.00	828.84
05 704 0938	IF KIDS COULD CURE GRANT	6,518.63	0.00	0.00	0.00	6,518.63

Activity Fund Balance Report - Summary - Exclude Encumbrances
09/2023 - 03/2024

Regular; Beginning Month 09/2023; Processing Month 03/2024; Active Chart of Account Number True; Fund Number 05

Fund: 05 ACTIVITIES FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0939	GIRLS ON THE RUN	657.75	0.00	0.00	0.00	657.75
05 704 0940	HUSKIE BEEF	0.00	0.00	0.00	0.00	0.00
05 704 0941	EARLY INTERVENTION	1,000.00	0.00	0.00	0.00	1,000.00
05 704 0950	COMPUTER DEPOSITS	14,006.54	0.00	4,360.50	0.00	18,367.04
05 704 0951	STAFF LOUNGE ACCOUNT	818.97	567.75	0.00	0.00	251.22
05 704 0952	EHA ELEVATE PROGRAM	2,676.03	3,924.42	5,480.00	0.00	4,231.61
Fund Total: 05		123,344.45	129,874.93	109,433.09	0.00	102,902.61

Expenditure Summary

Regular; Processing Month 03/2024; Fund Number 01

User ID: CJG

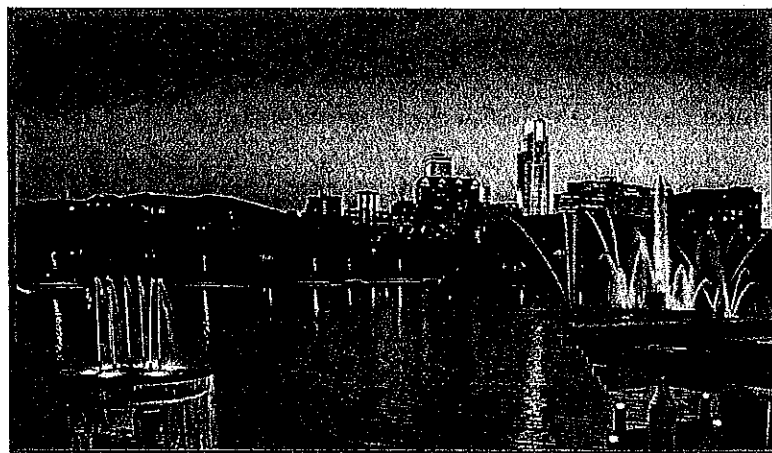
Function Number		Revised Budget	Activity During Month	Activity to Date	Balance at EOM	% of Budget
Expenditure						
01	GENERAL FUND					
1100	REGULAR INSTRUCTION	2,863,454.00	217,515.23	1,527,742.90	1,335,711.10	53.35
1200	SPED - SA	1,008,474.00	55,318.66	396,598.35	611,875.65	39.33
1291	SPED - 3-5	6,949.00	5,662.52	34,804.00	(27,855.00)	500.85
1300	SUMMER SCHOOL	3,499.00	0.00	0.00	3,499.00	0.00
2110	ATTENDANCE & SOCIAL WORK SVCS	0.00	0.00	1,800.00	(1,800.00)	0.00
2120	GUIDANCE SERVICES	102,110.00	7,041.07	54,210.43	47,899.57	53.09
2130	HEALTH SERVICES - GEN ED	11,351.00	0.00	175.83	11,175.17	1.55
2140	PSYCHOLOGICAL SVCS - GEN ED	0.00	1,188.00	5,494.50	(5,494.50)	0.00
2141	PSYCHOLOGICAL SVCS - SPED SA	145,000.00	4,728.67	44,366.43	100,633.57	30.60
2142	PSYCHOLOGICAL SVCS - SPED 3-5	0.00	0.00	2,534.28	(2,534.28)	0.00
2151	SPEECH PATH & AUDIOLOGY SVCS - SPED SA	112,766.00	8,910.09	68,320.25	44,445.75	60.59
2152	SPEECH PATH & AUDIOLOGY SVCS - SPED 3-5	0.00	0.00	170.17	(170.17)	0.00
2153	SPEECH PATH & AUDIOLOGY SVCS - SPED 0-2	0.00	986.24	2,589.30	(2,589.30)	0.00
2161	OCCUPATIONAL THERAPY SVCS - SPED SA	49,741.00	4,022.15	27,261.94	22,479.06	54.81
2162	OCCUPATIONAL THERAPY SVCS - SPED 3-5	6,704.00	327.25	1,951.53	4,752.47	29.11
2163	OCCUPATIONAL THERAPY SVCS - SPED 0-2	2,800.00	731.50	1,808.21	991.79	64.58
2171	PHYSICAL THERAPY SVCS - SPED SA	19,289.00	778.94	9,168.94	10,120.06	47.53
2172	PHYSICAL THERAPY SVCS - SPED 3-5	2,423.00	263.66	1,254.00	1,169.00	51.75
2173	PHYSICAL THERAPY SVCS - SPED 0-2	5,311.00	718.52	3,273.99	2,037.01	61.65
2181	VISION SERVICES - SPED SA	7,738.00	583.75	4,476.23	3,261.77	57.85
2182	VISION SERVICES - SPED 3-5	1,200.00	0.00	0.00	1,200.00	0.00
2183	VISION SERVICES - SPED 0-2	1,000.00	0.00	0.00	1,000.00	0.00
2213	INSTRUCTIONAL STAFF TRAINING	25,957.00	394.55	2,862.40	23,094.60	11.03
2220	LIBRARY/MEDIA SERVICES	178,936.00	14,028.29	95,295.08	83,640.92	53.26
2230	INSTRUCTION-RELATED TECHNOLOGY	37,873.00	3,682.45	29,164.56	8,708.44	77.01
2240	ACADEMIC STUDENT ASSESSMENT	22,450.00	0.00	725.00	21,725.00	3.23
2310	BOARD OF EDUCATION	75,500.00	(681.45)	25,997.93	49,502.07	34.43
2320	EXECUTIVE ADMINISTRATION	381,248.00	29,217.85	216,655.26	164,592.74	56.83
2330	DISTRICT LEGAL SERVICES	15,000.00	162.50	1,655.00	13,345.00	11.03
2410	OFFICE OF THE PRINCIPAL	394,368.00	31,956.06	216,854.65	177,513.35	54.99
2490	SCHOOL ADMINISTRATION - OTHER	34,171.00	744.55	5,211.82	28,959.18	15.25
2510	FISCAL SERVICES	37,700.00	274.00	12,918.00	24,782.00	34.27
2560	PUBLIC INFORMATION SERVICES	112,075.00	3,216.86	30,586.61	81,488.39	27.29
2580	ADMINISTRATIVE TECHNOLOGY SERVICES	57,567.00	3,697.45	27,274.65	30,292.35	47.38
2610	OPERATION OF BUILDINGS	709,786.00	30,366.72	373,456.73	336,329.27	52.62
2710	VEHICLE OPERATION & PURCH - GEN ED	272,886.00	14,989.23	95,064.03	177,821.97	34.84
2712	VEHICLE OPERATION & PURCH - SPED SA	82,914.00	2,417.31	16,824.17	66,089.83	20.29
2713	VEHICLE OPERATION & PURCH - SPED 3-5	13,052.00	1,129.27	7,877.23	5,174.77	60.35
2730	VEHICLE SERVICING & MAINT - GEN ED	56,250.00	405.36	11,832.96	44,417.04	21.04
2732	VEHICLE SERVICING & MAINT - SPED SA	6,000.00	0.00	1,120.39	4,879.61	18.67
2733	VEHICLE SERVICING & MAINT - SPED 3-5	3,000.00	0.00	466.80	2,533.20	15.56
3300	COMMUNITY SERVICES OPERATIONS	19,499.00	0.00	0.00	19,499.00	0.00
3535	HIGH ABILITY LEARNERS	8,000.00	1,150.00	3,268.12	4,731.88	40.85
3551	CAREER EDUCATION	0.00	406.50	406.50	(406.50)	0.00
6200	TITLE IA	77,050.00	6,359.06	44,513.44	32,536.56	57.77
6406	IDEA - PRESCHOOL	7,425.00	0.00	0.00	7,425.00	0.00
6408	IDEA - BASE & ENROLLMENT/POVERTY	105,061.00	8,272.83	61,939.90	43,121.10	58.96
6992	REAP	32,000.00	0.00	0.00	32,000.00	0.00
6998	ELE & SEC SCH EMERGENCY RELIEF (ESSERIII)	0.00	0.00	56,939.71	(56,939.71)	0.00
		7,115,577.00	460,965.64	3,526,912.22	3,588,664.78	49.57

Expenditure Summary

Regular; Processing Month 03/2024; Fund Number 06

User ID: CJG

Function Number		Revised Budget	Activity During Month	Activity to Date	Balance at EOM	% of Budget
Expenditure						
06		SCHOOL LUNCH/MILK FUND				
3100	FOOD SERVICES OPERATIONS	0.00	25,428.22	166,302.89	(166,302.89)	0.00
		0.00	25,428.22	166,302.89	(166,302.89)	0.00



Heartland Community Schools Band & Choir Tentative Itinerary to Omaha & Kansas City May 23-25, 2024

Thursday, May 23:

- 7:00 a.m. Depart Heartland Community Schools for Omaha
- 9:00 a.m. Approximate arrival at clinic location
- 9:15 a.m. **Band & Choir Clinics with Local, Reputable Directors** (back-to-back clinics- pending clinician, and space availability)
-
- 12:00 p.m. Transfer to Henry Doorly Zoo & Aquarium
- 12:30 p.m. **Henry Doorly Zoo & Aquarium** (lunch on own)
Explore all Henry Doorly has to offer! Exhibitions include: Expedition Madagascar, Berniece Grewcock Butterfly and Insect Pavilion, Desert Dome, Hubbard Gorilla Valley, Hubbard Orangutan Forest, Kingdoms of the Night, Lied Jungle®, Lozier IMAX® Theater, Mutual of Omaha's Wild Kingdom Pavilion, Scott Aquarium, Simmons Aviary, and more!
- 4:30 p.m. Transfer to hotel for check-in and to prepare for evening activity
-
- 6:00 p.m. Transfer to Bowlero
- 6:30 p.m. **Group Dinner, Arcade, & Bowling at Bowlero** (or comparable)
Where good times become great. And great parties become legendary. Bowl, drink, eat, hit the arcade, set your phone to selfie mode, and prepare for one epic celebration.
- 9:00 p.m. Transfer to hotel



Friday, May 24:

Breakfast at hotel

9:30 a.m. Transfer to Gene Leahy Mall/Heartland of America Park

10:00 a.m. **Gene Leahy Mall/Heartland of America Park**

The transformation of Gene Leahy Mall began in 2019, redesigning the entire area and raising the park to street level, adding over 40,000 square feet of lawn space in the heart of Omaha's urban core. The Riverfront renovations also added several new features including a performance pavilion for live music, a sculpture garden filled with interesting works of art, a state-of-the-art playground, and a modern dog park.

11:15 a.m. Transfer to The Durham Museum

11:30 a.m. **The Durham Museum**

Beautiful architecture blends with memories of a time gone by at The Durham Museum. Making its home in one of Omaha's most unique treasures, Union Station, The Durham Museum offers a fascinating look at the history of our region and features a broad-range of traveling exhibits covering subjects ranging from history and culture, to science, industry and more through our affiliation with the Smithsonian Institution and strong ties with the Library of Congress, National Archives and the Field Museum.

1:00 p.m. Transfer to Old Market

1:15 p.m. **Old Market Omaha** (lunch on own)

The Old Market is Omaha's most historic, most entertaining neighborhood. The cobblestone streets are home to a diverse mix of shopping, galleries, restaurants, taverns, and people-watching.

2:45 p.m. Transfer to Kiewit Luminarium

3:00 p.m. **Kiewit Luminarium**

Welcome to Kiewit Luminarium, a place for people of all ages, identities, and backgrounds to explore astonishing phenomena at the intersection of science, art, and human perception.

5:00 p.m. Transfer to Spaghetti Works

5:15 p.m. **Group Dinner at Spaghetti Works** (or comparable)

Spaghetti Works has been an Omaha institution for over thirty years, offering generations of individuals a unique dining experience in a restored warehouse in the historic Old Market.



- 6:45 p.m. Walk to Holland Center for the Performing Arts
- 7:30 p.m. **Omaha Symphony Presents: 'Space Oddity: The Music of David Bowie'**
Relive Bowie's miraculous transformation from space-aged rock idol to polished mainstream media star, and the timeless classics that forever changed the face of pop culture, with David Brighton's salute to the most electrifying performer of our time.
- 10:00 p.m. Transfer to hotel

Saturday, May 25:

Breakfast at hotel and check-out

- 8:00 a.m. Transfer to Worlds of Fun
- 11:00 a.m. **Worlds of Fun** (lunch & dinner on own)
Worlds of Fun features over 40 rides for all ages and thrill seekers, including seven world class coasters. Nowhere else in the Midwest will you find the variety of rides offered at Worlds of Fun.
- 6:00 p.m. Depart Kansas City for Henderson, NE (stops en route)
- 10:30 p.m. Approximate arrival at Heartland Community Schools