

**Board of Education Special Meeting to
immediately follow the Tax Request
Hearing.**

Wednesday, September 28, 2022 8:00 PM
Advance notice of the meeting was published in the September
22, 2022 edition of *The Henderson News*.

**Conference Room
1501 Front St
Henderson, NE 68371-8929**

**Our Mission: Heartland Community School strives to provide challenging educational
opportunities for ALL students to reach their highest level of excellence.**

Agenda

1. Preliminary Procedures
 - 1.1. Call to Order
 - 1.2. Public Notice Of The Meeting
 - 1.3. Recognition Of Open Meetings Act Posting
 - 1.4. Roll Call
2. Action Items
 - 2.1. Adopt Budget For The 2022-2023 Fiscal Year
 - 2.2. Adopt Resolution To Set The Final Tax Request For The 2022-2023 Fiscal Year
3. Adjournment

2022-2023 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	2,910,559.00	3,974,106.00	4,156,974.00	8,131,080.00	1,208,197.00	6,422,883.00	7,631,080.00	500,000.00	8,131,080.00
Depreciation	630,451.00	630,451.00		630,451.00			630,451.00		630,451.00
Employee Benefit	3,001.00	3,001.00		3,001.00			3,001.00	-	3,001.00
Contingency	-	-		-			-		-
Activities	100,455.00	450,455.00		450,455.00			450,455.00	-	450,455.00
School Nutrition	151,327.00	456,327.00		456,327.00			456,327.00	-	456,327.00
Bond	-	-	540,000.00	540,000.00			540,000.00	-	540,000.00
Special Building	7,486,876.00	7,486,876.00	63,000.00	7,549,876.00			7,549,876.00		7,549,876.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-	-
Cooperative	-	-		-			-	-	-
Student Fee	-	-		-			-	-	-
				-					-
TOTAL ALL FUNDS	11,282,669.00	13,001,216.00	4,759,974.00	17,761,190.00	1,208,197.00	6,422,883.00	17,261,190.00	500,000.00	17,761,190.00

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
	PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	4,156,974.00	540,000.00	63,000.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	41,990.00	5,455.00	636.00	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	4,198,964.00	545,455.00	63,636.00	-

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 66,397.00	\$ 208,000.00

COUNTY TREASURER'S BALANCE, 9-1-2022			
1,910,559.00	-	31,000.00	-

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Heartland Community Schools (93-0096) in York County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 28th day of September, 2022 at 8 o'clock, P.M., at the Heartland Community Schools Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
General	\$ 5,222,294.00	\$ 5,480,500.00	\$ 7,631,080.00	\$ 500,000.00	\$ 3,974,106.00	\$ 4,198,964.00
Depreciation	\$ 137,669.00	\$ 52,602.00	\$ 630,451.00		\$ 630,451.00	
Employee Benefit	\$ -	\$ -	\$ 3,001.00	\$ -	\$ 3,001.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 86,896.00	\$ 209,909.00	\$ 450,455.00	\$ -	\$ 450,455.00	
School Nutrition	\$ 205,374.00	\$ 213,337.00	\$ 456,327.00	\$ -	\$ 456,327.00	
Bond	\$ -	\$ -	\$ 540,000.00	\$ -	\$ -	\$ 545,455.00
Special Building	\$ 203,128.00	\$ 50,124.00	\$ 7,549,876.00		\$ 7,486,876.00	\$ 63,636.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 5,855,361.00	\$ 6,006,472.00	\$ 17,261,190.00	\$ 500,000.00	\$ 13,001,216.00	\$ 4,808,055.00

RESOLUTION SETTING THE PROPERTY TAX REQUEST

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Heartland Community Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Heartland Community Schools resolves that:

1. The 2022-2023 property tax request be set at:

General Fund:	\$	4,198,964.00
Bond Fund:	\$	545,455.00
Special Building Fund:	\$	63,636.00
Qualified Capital Purpose	\$	-
Undertaking Fund:		

2. The total assessed value of property differs from last year's total assessed value by 3.94 percent.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.519719 per \$100 of assessed value.
4. Heartland Community Schools proposes to adopt a property tax request that will cause its tax rate to be 0.613777 per \$100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Heartland Community Schools will increase last year's budget by 125.25 percent.
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2022.

Motion by _____, seconded by _____ to adopt Resolution.

Voting yes were:

Voting no were:

Dated this 28th day of September, 2022

Notice of Special Hearing To Set Final Tax Request

Heartland Community Schools (93-0096) in York County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 28th day of September 2022 immediately following the 8 PM budget hearing at the Heartland Community Schools Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2021-2022	2022-2023	Change
Property Valuations	781,335,254	812,140,998	4%

2021-2022 Budget Information

2022-2023 Budget Information

Fund	2021-2022 Operating Budget	2021-2022 Property Tax Request	2021 Tax Rate	Property Tax Rate (2021-2022 Request Divided By 2022 Valuation)	2022-2023 Operating Budget	2022-2023 Proposed Property Tax Request	Proposed 2022 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	6,687,219.00	4,157,211.00	0.532065	0.511883	7,631,080.00	4,198,964.00	0.517024	-3%	14%
Bond Fund(s) K - 12	-	-	0.000000	0.000000	540,000.00	545,455.00	0.088917	NA	NA
Bond Fund(s) K - 8			0.000000	0.000000			0.000000		
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000		
Bond Fund			0.000000	0.000000			0.000000		
Special Building Fund	291,979.00	63,636.00	0.008145	0.007836	7,549,876.00	63,636.00	0.007836	-4%	2486%
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000	-	-	0.000000		
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000		
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000		
Total	6,979,198.00	4,220,847.00	0.540209	0.519719	15,720,956.00	4,808,055.00	0.613777	14%	125%