

Board of Education Regular Meeting  
Monday, August 9, 2021 8:00 PM

Conference Room  
1501 Front Street  
Henderson, NE 68371-8929

## **Agenda**

1. Preliminary Procedures
  1. Call to Order
  2. Public Notice of the Meeting
  3. Roll Call
2. Public Comments on Agenda Items
3. Public Comments on Topics Not on the Agenda
4. Reports
  1. Superintendent's Report
  2. Principals' Reports
5. Discussion Items
  1. 2021-2022 Budget Discussion
  2. Consideration of Hiring a Custodial Service
  3. Input on Expenditures for ESSER III Funds
  4. Upcoming Meetings
6. Old Business
  1. Return to School Plan
  2. Facility Study / Building Project Plans
7. New Business
  1. Possible Calendar Change
8. Future Agenda Items
9. Consent Agenda

1. Approval of Minutes
  2. Approval of Treasurer's Report
  3. Approval of Claims
  4. Financial Reports
  5. Out of State Travel Requests
10. Adjournment

# ESSER III *New Requirements*

## 20 Percent Allocation of Funds

With the passage of The [American Rescue Plan \(ARP\) Act](#), states, districts, and schools now have significant federal resources available to implement evidence-based and practitioner-informed strategies to respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student groups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).

Of the total amount allocated to an LEA from the State's ARP ESSER III award, **LEAs must reserve at least 20 percent of funds to address learning loss through the implementation of evidence-based interventions for:**

1. **Meeting students' social, emotional, mental, and physical health, and academic needs**, including through meeting basic student needs; reengaging students; and providing access to a safe and inclusive learning environment;
2. **Addressing the impact of COVID-19 on students most impacted and their opportunity to learn**, including closing the digital divide; implementing strategies for accelerating learning; effectively using data; and addressing resource inequities (**Reference:** [Defining Learning Loss](#)); and
3. **Supporting educator and staff well-being and stability**, including stabilizing a diverse and qualified educator workforce.

The Every Student Succeeds Act (ESSA) outlines four levels of evidence (also referenced in ESSER): Strong Evidence, Moderate Evidence, Promising Evidence, or Demonstrates a Rationale. **Reference:** Read the [federal Evidence-Based Interventions](#) guidance to assist with steps in evaluating if interventions are supported by 'strong' evidence.

If interventions/strategies are selected from the Demonstrates a Rationale Level, **districts must upload supporting research and/or a logic models or theories of action which demonstrate the rationale for their implementation.** These resources will be uploaded to the second part of the ARP ESSER III application in GMS.

Districts must plan for the implementation of evidence-based interventions/strategies. District plans should address communication of the intervention to stakeholders, professional development for teachers and leaders, guidance for implementation, and progress monitoring expectations to determine effectiveness and return on investment.

## Instructional Materials

If ESSER III funds will be used to purchase **core** instructional materials for English Language Arts (ELA), mathematics, or science, the district will be required to show that the instructional materials are aligned to the Nebraska State Standards and Key Instructional Shifts. Information about alignment is available through the [Nebraska Instructional Materials Collaborative](#) and [EdReports](#).

For information on core instructional materials, see the [High Quality Instructional Materials Information](#). The spreadsheet includes three tabs: ELA instructional materials, mathematics instructional materials, and science instructional materials and is organized by grade bands (K-5, 6-8, and 9-12). Materials with a rating of "Meets" meet the expectations for alignment and are pre-approved as an ESSER expenditure. Materials with a "Does Not Meet" rating do not meet expectations for alignment and will not be approved as an ESSER expenditure. Materials with a "Partially Meets" rating or not listed will be subject to additional review by NDE staff prior to approval. **More information will be required on the second part of the ESSER III application in regard to the materials selected.**

# ESSER III

## Allowable Activities

ESSER III does not include a supplement, not supplant provision (SNS) providing additional flexibility in budgeting to meet the needs of addressing the impact of the COVID-19 pandemic.

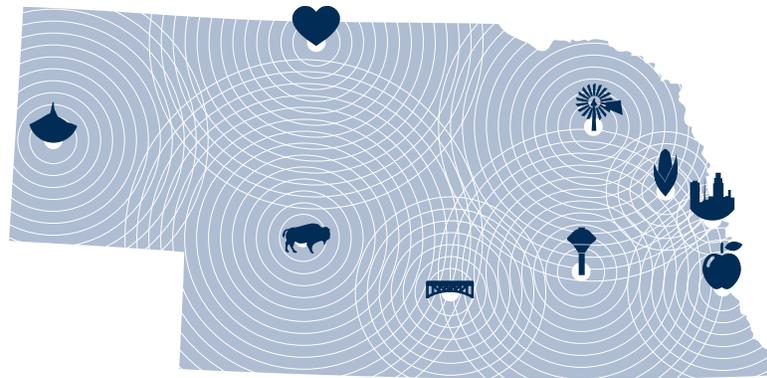
The allowable activities for ESSER III formula funds may be used on a wide variety of activities as identified under the [American Rescue Plan \(ARP\) Act](#):

1. Administration – 10 percent administrative cap, includes indirect cost rate charged against direct costs. [Reference](#).
2. Any activity authorized by the ESEA of 1965, IDEA, AEFLA, and Perkins. **Note:** *McKinney-Vento was not included as an allowable use under ESSER III ARP Act.*
3. Coordination of preparedness and response efforts.
4. Providing principals and other school leaders with resources necessary to address the needs of their individual schools. **Note:** *Not included in ESSER III/ARP Act.*
5. Activities to address the unique needs of low-income students, children with disabilities, English learners, racial and ethnic minorities.
6. Developing and implementing procedures and systems to improve the preparedness and response efforts of LEAs.
7. Training and professional development for LEA staff on sanitation and minimizing the spread of infectious diseases.
8. Purchasing supplies to sanitize and clean the facilities of a LEA, including buildings operated by such agencies.
9. Planning, coordinating, and implementing activities during long-term closures.
10. Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the LEA that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.
11. Providing mental health services and supports.
12. Planning and implementing activities related to summer learning and supplemental after-school programs.
13. **New ESSER II** Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including:
  1. Administering and using high-quality assessments that are valid and reliable, to accurately assess academic progress and assist educators in meeting students' academic needs, including differentiating instruction.
  2. Implementing evidence-based activities to meet the comprehensive needs of students.
  3. Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment.
  4. Tracking student attendance and improving student engagement in distance education.
14. **New ESSER II** School facility repairs and improvements to enable operation of schools to reduce the risk of virus transmission and exposure to environmental health hazards, and to support student health needs.
15. **New ESSER II** Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities.
16. **New ESSER III** Development of strategies and implementation of public health protocols that align with Centers for Disease Control and Prevention guidance on reopening and operating school facilities to maintain the health and safety of students, educators, and other staff. **CDC Guidance can be found at:** [Centers for Disease Control and Prevention's \(CDC\) Operational Strategy for K-12 Schools](#)
17. Other activities that are necessary to maintain the operation and continuity of services in LEAs and continuing to employ existing staff of the LEA. Any entity that receives funds under the Education Stabilization Fund shall, to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to COVID-19.

# 2021 AREA MEMBERSHIP MEETINGS

Training | Recognition | Networking | Together

Gering - North Platte - Valentine - Norfolk - Kearney - York - Fremont - La Vista - Nebraska City



## ON THE ROAD AGAIN



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# REGISTRATION

## REGISTER NOW FOR THE MEETING NEAREST YOU

TUESDAY, AUGUST 24	GERING	REGISTER BY AUGUST 18
WEDNESDAY, AUGUST 25	NORTH PLATTE	REGISTER BY AUGUST 18
TUESDAY, AUGUST 31	VALENTINE	REGISTER BY AUGUST 25
WEDNESDAY, SEPTEMBER 1	NORFOLK	REGISTER BY AUGUST 25
WEDNESDAY, SEPTEMBER 8	KEARNEY	REGISTER BY SEPTEMBER 1
WEDNESDAY, SEPTEMBER 15	YORK	REGISTER BY SEPTEMBER 8
WEDNESDAY, SEPTEMBER 29	FREMONT	REGISTER BY SEPTEMBER 22
TUESDAY, OCTOBER 5	LA VISTA	REGISTER BY SEPTEMBER 29
WEDNESDAY, OCTOBER 6	NEBRASKA CITY	REGISTER BY SEPTEMBER 29

### TO REGISTER

- Go to [www.NASBonline.org](http://www.NASBonline.org), and log in using your email and password
- If you do not have an email and password to log in or have forgotten it, please contact NASB at 800-422-4572 for assistance.
- \$25 cancellation fee by the registration deadline. No refunds after the deadline.

Registration fees for each meeting and dinner are as follows:

NASB MEMBER	\$75
CANCELLATION FEE	\$25

# AGENDA

4:30 PM - REGISTRATION, NETWORKING & EXHIBITORS

5:00 PM - OPENING SESSION

5:45 PM - BREAK & EXHIBITORS

6:00 PM - TRAINING SESSIONS #1

6:35 PM - BREAK & EXHIBITORS

6:45 PM - TRAINING SESSIONS #2

7:25 PM - NETWORKING DINNER & AWARDS/RECOGNITION

15 AWARDS OF ACHIEVEMENT POINTS WILL BE EARNED FOR ATTENDING



# VISION & TRAINING SESSIONS

## 5:00 PM - A REINTRODUCTION TO NASB: WHAT IT DOES, WHAT IT CAN DO FOR YOU.

From the people to the programs, services and advocacy efforts at the Capitol, NASB offers all Nebraska school districts and ESUs the resources and expertise to strengthen public education for all Nebraskans, and empower you as locally elected school board members to be community leaders.

## 6:00 PM - TRAINING SESSIONS 1

### A REFRESHER ON THE OPEN MEETINGS LAW AND ISSUES THAT KEEP COMING UP

A look at the Open Meetings Act and other procedural issues. You will also learn about addressing common issue that can become landmines for boards, hot topics, and making sure your minutes and agenda are transparent and up to date.

*John Spatz, Executive Director*

### SCHOOL EMPLOYEE SHORTAGE

The shortage of qualified and quality school employees is a critical issue in education. NASB is committed to understanding national and statewide trends and attributing resources to address this challenge. We will identify obstacles, discuss partners and provide you the opportunity to learn from the success of your peers. Bring your innovative ideas to share.

*Shari Becker, Director of Leadership Search Service &*

*Colby Coash, Associate Executive Director/Director of Government Relations*

### STAKEHOLDER ENGAGEMENT + DISTRICT IDENTIFIED NEEDS = LONG-TERM GOALS

What does a successful graduate of your school district look like? We will provide a road map for how your board can engage all stakeholders, identify district needs, and develop long-term goals (strategic plan) to ensure the district achieves success.

*Marcia Herring, Director of Board Leadership*

## 6:45 PM - TRAINING SESSIONS 2

### THE GOOD & THE BAD OF THE 2021 LEGISLATIVE SESSION: WHAT PASSED, WHAT DIDN'T, WHAT'S TO COME

With 684 total bills introduced in 2021, 96 tracked by NASB, we supported 20, opposed 26, monitored another 50. Twenty of those were signed by the Governor/passed. Find out what actually happened, what didn't happen, what is still in play for next year, what new policies will you need to implement, where do we go from here, and so much more!

*Colby Coash, Associate Executive Director/Director of Government Relations &*

*Matt Belka, Director of Marketing, Communications & Advocacy*

### THE MOST IMPORTANT JOB - SUPERINTENDENT EVALUATION

Any chance your board could improve upon the current superintendent evaluation tool, process, or protocols for administering an effective evaluation? Join us to consider a new tool, process, and protocols for fulfilling the most important job you have!

*Marcia Herring, Director of Board Leadership*

### CRITICAL RISKS, DIGITAL BOUNDARIES

Districts face serious legal and financial risks when professional boundaries between staff and students are breached. What you should know before those situations occur can limit your liabilities and provide better tools for preventing and investigating events when important boundaries are crossed.

*Megan Boldt, Director of ALICAP/Insurance &*

*Jim Luebbe, Director of Policy Service*





1311 STOCKWELL STREET  
LINCOLN, NE 68502  
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RETURN SERVICE REQUESTED

# 2021 AREA MEMBERSHIP MEETINGS

Training | Recognition | Networking | Together

Gering - North Platte - Valentine - Norfolk - Kearney - York - Fremont - La Vista - Nebraska City



ON THE ROAD AGAIN



# HEARTLAND COMMUNITY SCHOOLS

*Safe Return to School Plan*

**DRAFT**



General Information -----3  
(Pursuant to the Federal American Rescue Plan) -----3  
Wearing of Masks -----4  
Modifying Facilities to Allow for Physical Distancing -----4  
Cleaning & Maintaining Healthy Facilities (Including Improving Ventilation) -----4  
Contact Tracing (Isolation & Quarantine) -----5  
Diagnostic -----5  
Efforts to Provide Vaccinations to School Communities -----5  
Accommodations for Children with Disabilities -----5  
Continuity of Services -----6  
Closures -----6

**DRAFT**

## General Information

### (Pursuant to the Federal American Rescue Plan)

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On March 11, 2021, President Biden signed the American Rescue Plan (ARP) Act of 2021, Public Law. The ARP Act includes nearly \$122 billion for the Elementary and Secondary School Emergency Relief (ESSER III) Fund that allows state and local education agencies (LEAs) to take additional steps for continued safe in-person instruction and to address unfinished teaching and learning to mitigate the COVID-19 pandemic. The ARP Act requires each school district that receives ARP ESSER funds to develop and make publicly available on the school district's website, no later than 30 days after receiving ARP ESSER funds, a plan for the safe return to in-person instruction, and continuity of services for all schools (Safe Return Plan). The ARP Act further requires that the district seek public comment on the Safe Return Plan and take those comments into account in finalization of the Safe Return Plan. A school district must periodically, but no less frequently than every six months through September 30, 2023, review and, as appropriate, revise its Safe Return Plan.

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***Please Note: The district plans to operate in a traditional learning environment during the 2021-2022 school year unless there is a state or federal mandate that requires school districts to implement the protocols listed below. If a widespread COVID-19 outbreak were to occur amongst students and/or staff, the district would look to implement some or all of the safety protocols listed below for a short timeframe (1 to 10 consecutive days that school is in session).***

## **Wearing of Masks**

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Wearing of masks is strongly recommended for those not vaccinated and suggested for those that are vaccinated, but are not required. Masks may become required if there is a state or federal mandate that requires school districts to implement Universal & Correct Wearing of Masks, if there is a widespread COVID outbreak amongst our student/staff population, or if a student has been exposed to COVID. If a COVID outbreak were to occur, the district would also look to implement some or all of the safety protocols listed below, including closure for a short timeframe (1 to 10 consecutive days that school is in session). If a student has been known to be exposed to COVID, the student will be subject to protocols as identified by the CDC and/or the local health district, which may include the wearing of a mask and monitoring symptoms for a specific number of days.

## **Modifying Facilities to Allow for Physical Distancing**

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All students and staff may need to follow social distancing guidelines whenever possible.

## **Cleaning & Maintaining Healthy Facilities (Including Improving Ventilation)**

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The following essential actions will be taken to ensure that the facilities are safe for students and staff to inhabit. The district will:

- Change air filters regularly.
- Distribute wastebaskets, tissues, and CDC approved soap to every office and classroom so that these materials can be used upon entry and exit into any discrete location and during transition between classrooms (Pending availability).

- Post signage about frequent hand washing, cough etiquette, and nose blowing. Signage will be widely posted, disseminated, and encouraged through various methods of communication.
- Follow guidance from the CDC when performing all cleaning related duties.

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### **Contact Tracing (Isolation & Quarantine)**

The district will follow the contact tracing (Isolation & Quarantine) guidelines from both the CDC and Public Health Solutions during the 2021-2022 school year.

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### **Diagnostic**

Students that are ill are asked to stay at home until they are well. Any student with a fever of 100.4°F or higher (or if the student is displaying other signs of illness) will need to stay home for up to 24 hours.

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### **Efforts to Provide Vaccinations to School Communities**

The administration will work with Four Corners to promote local vaccination clinics in our region and allow Four Corners the ability to use our facilities to provide vaccinations to all eligible students and patrons in our community.

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### **Accommodations for Children with Disabilities**

Students qualifying for extra support through an IEP or through a 504 plan will continue to receive services and support according to their plans throughout the 2021-2022 school year. Accommodations, modifications, and related services will be provided as outlined in a student's plan during in-person learning.

## **Continuity of Services**

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The district has invested in technology for all PK-12 students and provided our teachers with remote learning trainings to ensure continuity of instruction will still occur should in-person learning not be possible due to a COVID-19 outbreak. In addition, students will continue to be provided accommodations as stated in their IEP or 504 plans during remote learning. Parent input will be sought to develop a plan for the provision of remote IEP services and student progress will be reviewed by the student's team when in-person learning resumes.

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In the event of a COVID-19 outbreak, regular communication, using all available modalities, with students will be required of administrators and teachers to ensure the safety, academic engagement, and wellness of students. If in-person instruction is not possible, breakfast and lunch may be provided to students through a USDA approved system. School counselors and mental health support staff will be available online by appointment for any students or staff in need of assistance.

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## **Closures**

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It is likely that there will be some uncertainty regarding what lies ahead this school year concerning the COVID-19 pandemic, but the district's plan is to operate in a more traditional learning environment during the 2021-2022 school year. Closures longer than a few days in line with guidelines stated above will be at the discretion of the Governor, the Nebraska Department of Education, local health officials, or by action of the school board.

**Minutes for  
Heartland Community Schools  
Board of Education Regular Meeting**

Monday, July 12, 2021 8:00 PM  
Conference Room  
1501 Front Street  
Henderson, NE 68371-8929

***MISSION STATEMENT: Heartland Community Schools - Henderson/Bradshaw is dedicated to educating all students by providing challenging opportunities to learn according to individual needs.***

Mr. Kent Allen: Present  
Mr. Gary Braun: Present  
Lacey Gloystein: Present  
Tyler Newton: Present  
Tammy Ott: Present  
Mr. Steve Stebbing: Absent

1. Preliminary Procedures

1.1. Call to Order

1.2. Public Notice of the Meeting

1.3. Roll Call

Excuse Steve Stebbing Passed with a motion by Mr. Kent Allen and a second by Tyler Newton.

Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Tyler Newton: Yea, Tammy Ott: Yea

2. Public Hearing on Student Fees Policy 504.19

3. Public Comments on Agenda Items

Numerous community members were present to discuss Critical Race Theory, the proposed Health Education Standards and the ESSER III Re-opening plan.

4. Public Comments on Topics Not on the Agenda

5. Reports

5.1. Superintendent's Report

6. Discussion Items

6.1. Budget Update

Mr. Best presented an early draft of the budget.

6.2. Critical Race Theory Discussion

Discussion was held on Critical Race Theory. Mr. Best reminded the board that Language Arts, Science, Math and Social Studies are the only subjects currently mandated.

6.3. ESSER III Re-opening Plan

Mr. Best opened discussion on ESSER III Re-opening plan. To comply with funding requirements the plan will be reviewed every 6 months and can be changed at any time. The current plan is to return to school as normal in August.

7. Old Business

7.1. Facility Study

Mr. Best opened discussion with a review of the facility plans and additional drawings of the athletic

addition. Cheryl Brown and Jill Meyer from Henderson Health Care Services were present to discuss their future support and next steps.

## 8. New Business

### 8.1. Consideration of resolution to oppose originally proposed health standards

Table the resolution to oppose the proposed health standards Passed with a motion by Lacey Gloystein and a second by Tammy Ott.

Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Tyler Newton: Yea, Tammy Ott: Yea

### 8.2. Set Substitute Pay

To set the pay for substitute teachers at \$120 per day for the 2021-22 school year. Passed with a motion by Tyler Newton and a second by Lacey Gloystein.

Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Tyler Newton: Yea, Tammy Ott: Yea

### 8.3. Set Activity Admission Prices

To leave admission prices the same as last year, \$6 for adults, \$5 for children with a maximum family charge of \$20 per event. Passed with a motion by Tyler Newton and a second by Mr. Kent Allen.

Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Tyler Newton: Yea, Tammy Ott: Yea

### 8.4. Set Mileage Reimbursement Rate

To set mileage reimbursement rate to the state allowable rate of \$0.56 per mile. Passed with a motion by Tyler Newton and a second by Lacey Gloystein.

Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Tyler Newton: Yea, Tammy Ott: Yea

### 8.5. Set Lunch Prices

To leave lunch prices as they were in 2020-21. Passed with a motion by Mr. Kent Allen and a second by Tyler Newton.

Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Tyler Newton: Yea, Tammy Ott: Yea

### 8.6. Set Activity Pass Prices

To leave activity pass prices unchanged from 2020-21. Passed with a motion by Mr. Kent Allen and a second by Tyler Newton.

Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Tyler Newton: Yea, Tammy Ott: Yea

### 8.7. Set Tuition Rate

To leave tuition rate unchanged from 2020-21 at \$17,000 per year. Passed with a motion by Tyler Newton and a second by Lacey Gloystein.

Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Tyler Newton: Yea, Tammy Ott: Yea

### 8.8. Review Policy 504.03 on Student Conduct

Policy was reviewed and discussed.

### 8.9. Revisions to Policies 103.00, 402.01, 404.06, 501.00 and 504.18

Language was added to the policy according to state law.

Accept the revisions to policies 103.00, 402.01, 404.06, 501.00, and 504.18 and waive the final reading Passed with a motion by Tyler Newton and a second by Lacey Gloystein.

Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Tyler Newton: Yea, Tammy Ott: Yea

### 8.10. Revision to Policy 203.01

To approve the language revision with Option 1 and waive final reading for policy 203.01. Passed with a motion by Tyler Newton and a second by Mr. Kent Allen.

Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Tyler Newton: Yea, Tammy Ott: Yea

8.11. Revision to Policy 503.01E1

To approve the modification of policy exhibit 503.01 and waive the final reading Passed with a motion by Lacey Gloystein and a second by Tyler Newton.

Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Tyler Newton: Yea, Tammy Ott: Yea

8.12. Revision to Policy 603.01

To approve the language revision and waive final reading for policy 603.01. Passed with a motion by Mr. Kent Allen and a second by Tyler Newton.

Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Tyler Newton: Yea, Tammy Ott: Yea

8.13. Revision to Policy 607.10

To approve the language revision and waive final reading for policy 607.10. Passed with a motion by Lacey Gloystein and a second by Tyler Newton.

Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Tyler Newton: Yea, Tammy Ott: Yea

9. Future Agenda Items

Future agenda items include Critical Race Theory, ESSER III Return to School Plan, Health Standard Resolution, Building/Facility Plan, Budget

10. Consent Agenda

Motion to approve the consent agenda Passed with a motion by Tyler Newton and a second by Mr. Kent Allen.

Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Tyler Newton: Yea, Tammy Ott: Yea

10.1. Approval of Minutes

Remove language "it's Marxist roots and how it is designed to divide society on racial issues in our society" Passed with a motion by Mr. Kent Allen and a second by Tyler Newton.

Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Tyler Newton: Yea, Tammy Ott: Yea

10.2. Approval of Treasurer's Report

10.3. Approval of Claims

10.4. Financial Reports

10.5. Out of State Travel Requests

11. Adjournment

The next scheduled meeting to be held on

Motion to adjourn the meeting at 11:52 p.m. Passed with a motion by Tyler Newton and a second by Lacey Gloystein.

Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Tyler Newton: Yea, Tammy Ott: Yea

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Board President

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Board Secretary



<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>
Checking	1		
<b>Checking</b>	<b>1</b>	<b>Fund: 01 GENERAL FUND</b>	
29174	AMAZON CAPITAL SERVICES	SUPPLIES	1,159.40
29207	BEST, BRADLEY	REIMBURSEMENT	116.55
29208	BLACK HILLS ENERGY	NATURAL GAS	549.68
29209	BURTON ENTERPRISES	TRASH REMOVAL	190.00
2068	CAPITAL ONE	SUPPLIES	228.45
29176	CENTRAL NEBRASKA REHABILITATION SERVICES	SERVICES	1,036.67
29177	CENTRAL VALLEY AG	SERVICES	378.58
29178	CHEMSEARCH	SUPPLIES	142.20
29210	CITY OF HENDERSON	WATER/SEWER	695.00
29179	CLARK & ENERSEN	SERVICES	870.44
29180	CRITEL ENTERPRISES, LLC	SERVICES	1,749.53
29211	DAS STATE ACCT-CENTRAL FINANCE	STATE REPORTING	232.49
29181	DEMCO	SUPPLIES	135.77
29182	EAKES OFFICE SOLUTIONS	SUPPLIES	621.09
29183	EGAN SUPPLY	SUPPLIES	5,537.80
29184	ESU 10	SERVICES	310.00
29185	ESU 5	SERVICES	1,991.76
29186	ESU 6	SERVICES	17,936.36
29187	ESU COORDINATING COUNCIL	SERVICES	630.93
29188	FILLMORE COUNTY HOSPITAL	SERVICES	7,666.70
29189	FOLLETT SCHOOL SOLUTIONS, INC	BOOKS	1,531.79
29190	GRAINGER	SUPPLIES	501.47
29191	HOME DEPOT PRO, THE	SUPPLIES	252.40
29212	HOMETOWN LEASING	COPY MACHINE LEASE	990.30
29192	INTEGRATED SECURITY SOLUTIONS	INSPECTIONS	1,648.00
29193	J.W. PEPPER & SON	SUPPLIES	18.09
73021	JOHN DEERE FINANCIAL	SUPPLIES	44.82
29194	JOURNEYED.COM	SOFTWARE	500.00
29195	LINCOLN JOURNAL STAR	SUBSCRIPTION	648.00
29213	MAINSTAY COMMUNICATIONS	TELEPHONE	364.83
29214	MCI	TELEPHONE	80.56
29196	MEMORIAL COMMUNITY HEALTH	SERVICES	300.00
29197	MENARDS	SUPPLIES	726.27
29198	NCSA	REGISTRATION	966.00
29215	PAYFLEX	CAFETERIA 125 PLAN	1,805.62
29216	PERENNIAL PUBLIC POWER DISTRICT	ELECTRICITY	4,222.65
29199	QUILL	SUPPLIES	98.94
29200	SCHOOL SPECIALTY	SUPPLIES	7.28
29201	SCHOOLMATE	SUPPLIES	883.00
29217	SERVICE PRESS	SERVICES	77.76
29202	STRIV, INC.	SERVICES	2,975.00
29218	TIME MANAGEMENT SYSTEMS	SERVICES	124.00
29203	TOTAL COMMUNICATIONS	SUPPLIES	10,163.05
29204	TRI COUNTY AUTO	SERVICES	23.55
29205	U.S. BANK	SUPPLIES	1,877.28

<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>
2070	UNITED STATES POSTAL SERVICE	NEWSLETTER	139.50
29219	VERIZON WIRELESS	TELEPHONE	163.63
29206	YORK ACE HARDWARE	SUPPLIES	159.96
<b>Fund Total:</b>			<b>73,473.15</b>
<b>Checking Account Total:</b>			<b>73,473.15</b>

# HEARTLAND COMMUNITY SCHOOLS

## Fund Account Balances

	July 31, 2020	July 31, 2021
General Fund	\$4,173,034.09	\$4,040,421.66
Activity Fund	\$101,830.87	\$73,196.15
School Lunch Fund	\$41,846.93	\$77,191.40
Depreciation Fund	\$752,587.54	\$606,679.96
Unemployment Fund	\$2,996.30	\$2,997.81
Qualified Capital Purpose Fund	\$0.00	\$0.00
Special Building Fund	\$391,307.18	\$228,519.75

Fund: 05      ACTIVITIES FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0101	FOOTBALL	0.00	8,820.27	3,786.00	0.00	(5,034.27)
05 704 0102	VOLLEYBALL	0.00	2,537.19	(638.00)	0.00	(3,175.19)
05 704 0103	BOYS BASKETBALL	0.00	8,604.01	1,945.00	0.00	(6,659.01)
05 704 0104	GIRLS BASKETBALL	0.00	8,049.46	1,945.00	0.00	(6,104.46)
05 704 0105	TRACK	0.00	5,959.99	2,636.10	0.00	(3,323.89)
05 704 0107	GENERAL ATHLETICS	0.00	5,553.47	0.00	0.00	(5,553.47)
05 704 0110	JH FOOTBALL	0.00	1,097.00	0.00	0.00	(1,097.00)
05 704 0111	JH VOLLEYBALL	0.00	1,796.91	0.00	0.00	(1,796.91)
05 704 0112	JH BOYS BASKETBALL	0.00	1,160.00	0.00	0.00	(1,160.00)
05 704 0113	JH GIRLS BASKETBALL	0.00	1,230.00	0.00	0.00	(1,230.00)
05 704 0114	JH TRACK	0.00	1,905.00	1,220.00	0.00	(685.00)
05 704 0116	SEASON PASS	0.00	0.00	1,025.00	0.00	1,025.00
05 704 0117	GIRLS GOLF	0.00	1,950.33	0.00	0.00	(1,950.33)
05 704 0118	BOYS GOLF	0.00	1,052.85	0.00	0.00	(1,052.85)
05 704 0119	DISTRICT ACCOUNT	0.00	0.00	163.51	0.00	163.51
05 704 0120	CONFERENCE ACCOUNT	0.00	225.00	406.20	0.00	181.20
05 704 0129	COACH - FB	1,027.84	350.30	1,120.00	0.00	1,797.54
05 704 0130	COACH - VB	1,104.15	1,555.00	1,951.91	0.00	1,501.06
05 704 0131	COACH - GIRLS BB	3,050.97	290.00	210.00	0.00	2,970.97
05 704 0132	COACH - BOYS BB	2,604.63	750.00	540.00	0.00	2,394.63
05 704 0133	COACH - JH BB	392.32	0.00	0.00	0.00	392.32
05 704 0135	COACH - GIRLS GOLF	743.12	213.82	0.00	0.00	529.30
05 704 0136	COACH - BOYS GOLF	21.62	(510.00)	228.99	0.00	760.61
05 704 0137	COACH - TRACK	1,592.94	1,061.75	885.00	0.00	1,416.19
05 704 0138	COACH - JH VB	112.31	444.00	500.05	0.00	168.36
05 704 0200	BAND UNIFORMS	77.20	0.00	0.00	0.00	77.20
05 704 0201	BAND	(27.63)	(418.43)	1,495.05	0.00	1,885.85
05 704 0202	CHORUS	324.92	0.00	0.00	0.00	324.92
05 704 0203	MARCHING SHOES	(502.00)	(579.58)	0.00	0.00	77.58
05 704 0204	VOCAL CLINIC	2,930.21	190.00	0.00	0.00	2,740.21
05 704 0206	MUSIC TRIP	(319.18)	0.00	938.23	0.00	619.05
05 704 0207	DISTRICT MUSIC	1,447.13	0.00	0.00	0.00	1,447.13
05 704 0301	ART	2,516.12	0.00	0.00	0.00	2,516.12
05 704 0302	MUSICAL	0.00	1,046.66	0.00	0.00	(1,046.66)
05 704 0304	ALL SCHOOL PLAY	210.73	0.00	0.00	0.00	210.73
05 704 0305	ONE ACT	244.54	873.22	0.00	0.00	(628.68)
05 704 0403	FBLA	4,734.18	1,534.86	621.30	0.00	3,820.62
05 704 0404	IND TECH/AG PROJECTS	94.70	4,088.25	3,754.90	0.00	(238.65)

Fund: 05      ACTIVITIES FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0405	FFA	8,190.09	9,801.20	10,836.40	0.00	9,225.29
05 704 0407	SCIENCE CLUB	1,229.12	0.00	0.00	0.00	1,229.12
05 704 0408	BIOLOGY/ENGLISH TRIP	367.20	0.00	0.00	0.00	367.20
05 704 0409	QUIZ BOWL/MATH CLUB	748.77	461.01	391.74	0.00	679.50
05 704 0410	COACH - JH ROBOTICS	216.80	105.27	0.00	0.00	111.53
05 704 0411	COACH - HS ROBOTICS	702.15	0.00	0.00	0.00	702.15
05 704 0450	JH ROBOTICS	0.00	848.57	240.00	0.00	(608.57)
05 704 0451	GRANT - HS ROBOTICS	0.00	3,578.71	0.00	0.00	(3,578.71)
05 704 0500	CLASS OF 2020	0.00	0.00	0.00	0.00	0.00
05 704 0501	CLASS OF 2021	3,399.23	2,005.24	0.00	0.00	1,393.99
05 704 0502	CLASS OF 2022	5,397.11	4,683.25	885.00	0.00	1,598.86
05 704 0503	CLASS OF 2023	3,794.00	0.00	1,108.84	0.00	4,902.84
05 704 0504	CLASS OF 2024	0.00	0.00	1,213.55	0.00	1,213.55
05 704 0505	CLASS OF 2025	0.00	0.00	738.00	0.00	738.00
05 704 0506	CLASS OF 2026	0.00	0.00	0.00	0.00	0.00
05 704 0507	CLASS OF 2027	0.00	0.00	0.00	0.00	0.00
05 704 0508	CLASS OF 2028	0.00	0.00	0.00	0.00	0.00
05 704 0509	CLASS OF 2029	0.00	0.00	0.00	0.00	0.00
05 704 0601	NATIONAL HONOR SOCIETY	718.28	879.88	906.76	0.00	745.16
05 704 0701	HCS CUSTOMS	0.00	8,103.63	8,272.41	0.00	168.78
05 704 0709	YEARBOOK	0.00	6,993.58	3,888.85	0.00	(3,104.73)
05 704 0801	STUDENT COUNCIL	1,562.48	839.33	1,046.53	0.00	1,769.68
05 704 0802	CONCESSIONS	1,073.36	12,196.16	10,598.78	0.00	(524.02)
05 704 0804	INTEREST ON ACT ACCT	0.73	0.00	7.89	0.00	8.62
05 704 0805	LOCKERS PROJECT	12,401.58	0.00	0.00	0.00	12,401.58
05 704 0806	ELEM STUDENT COUNCIL	1,047.28	36.29	447.29	0.00	1,458.28
05 704 0810	JH HOMEROOM	352.46	719.52	0.00	0.00	(367.06)
05 704 0913	REVOLVING - SECONDARY	0.00	0.00	0.00	0.00	0.00
05 704 0914	REVOLVING - ELEMENTARY	200.30	200.30	0.00	0.00	0.00
05 704 0918	JOHN BAYLOR TEST PREP	2,200.00	0.00	0.00	0.00	2,200.00
05 704 0924	OTT SCHOLARSHIP	32,607.15	1,500.00	28.97	0.00	31,136.12
05 704 0930	MONSANTO/BAYER GRANT	2,500.00	5,000.00	2,500.00	0.00	0.00
05 704 0936	FIELD TRIP GRANT	4,500.00	0.00	0.00	0.00	4,500.00
05 704 0937	CIRCLE OF FRIENDS AUTISM GRANT	828.84	0.00	0.00	0.00	828.84
05 704 0938	IF KIDS COULD CURE GRANT	9,371.49	0.00	0.00	0.00	9,371.49
05 704 0939	GIRLS ON THE RUN	657.75	0.00	0.00	0.00	657.75
05 704 0940	HUSKIE BEEF	0.00	0.00	0.00	0.00	0.00
05 704 0950	COMPUTER DEPOSITS	6,064.54	1,528.00	240.00	0.00	4,776.54

**Activity Fund Balance Report - Summary - Exclude Encumbrances**  
09/2020 - 07/2021

**Fund: 05      ACTIVITIES FUND**

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0951	STAFF LOUNGE ACCOUNT	1,412.74	2,241.75	1,773.75	0.00	944.74
05 704 0952	EHA ELEVATE PROGRAM	1,229.86	4,968.96	5,705.00	0.00	1,965.90
Fund Total: 05		<u>125,154.13</u>	<u>127,521.98</u>	<u>75,564.00</u>	<u>0.00</u>	<u>73,196.15</u>

**Expenditure Summary**

Function Number		Revised Budget	Activity During Month	Activity to Date	Balance at EOM	% of Budget
<b>Expenditure</b>						
<b>01</b>	<b>GENERAL FUND</b>					
1100	REGULAR INSTRUCTION	2,361,766.42	162,026.92	2,019,913.95	341,852.47	85.53
1200	SPED - SA	645,280.22	58,528.48	514,262.42	131,017.80	79.70
1291	SPED - 3-5	142,043.89	7,458.73	80,097.31	61,946.58	56.39
1292	SPED - 0-2	9,269.65	739.09	8,533.90	735.75	92.06
1300	SUMMER SCHOOL	3,525.83	200.00	200.00	3,325.83	5.67
2110	ATTENDANCE & SOCIAL WORK SVCS	9,300.00	0.00	9,466.21	(166.21)	101.79
2120	GUIDANCE SERVICES	106,788.11	8,824.96	101,200.42	5,587.69	94.77
2130	HEALTH SERVICES - GEN ED	2,350.56	0.00	0.00	2,350.56	0.00
2140	PSYCHOLOGICAL SVCS - GEN ED	0.00	0.00	2,359.81	(2,359.81)	0.00
2141	PSYCHOLOGICAL SVCS - SPED SA	125,272.53	5,629.44	99,670.69	25,601.84	79.56
2151	SPEECH PATH & AUDIOLOGY SVCS - SPED SA	104,476.36	9,150.83	97,243.21	7,233.15	93.08
2153	SPEECH PATH & AUDIOLOGY SVCS - SPED 0-2	1,500.00	0.00	4,294.75	(2,794.75)	286.32
2161	OCCUPATIONAL THERAPY SVCS - SPED SA	14,000.00	0.00	36,566.93	(22,566.93)	261.19
2162	OCCUPATIONAL THERAPY SVCS - SPED 3-5	2,000.00	0.00	3,560.07	(1,560.07)	178.00
2163	OCCUPATIONAL THERAPY SVCS - SPED 0-2	4,000.00	0.00	1,666.52	2,333.48	41.66
2171	PHYSICAL THERAPY SVCS - SPED SA	18,000.00	0.00	20,032.79	(2,032.79)	111.29
2172	PHYSICAL THERAPY SVCS - SPED 3-5	0.00	0.00	962.47	(962.47)	0.00
2173	PHYSICAL THERAPY SVCS - SPED 0-2	2,000.00	0.00	2,244.46	(244.46)	112.22
2181	VISION SERVICES - SPED SA	7,500.00	422.21	7,908.33	(408.33)	105.44
2182	VISION SERVICES - SPED 3-5	0.00	0.00	398.10	(398.10)	0.00
2183	VISION SERVICES - SPED 0-2	0.00	0.00	106.16	(106.16)	0.00
2213	INSTRUCTIONAL STAFF TRAINING	15,000.00	0.00	1,180.58	13,819.42	7.87
2220	LIBRARY/MEDIA SERVICES	182,365.10	12,053.49	161,159.46	21,205.64	88.37
2230	INSTRUCTION-RELATED TECHNOLOGY	42,213.16	5,922.09	41,803.81	409.35	99.03
2310	BOARD OF EDUCATION	98,300.46	7,470.76	91,772.62	6,527.84	93.36
2320	EXECUTIVE ADMINISTRATION	289,850.75	22,338.15	248,086.66	41,764.09	85.59
2330	DISTRICT LEGAL SERVICES	5,000.00	0.00	524.00	4,476.00	10.48
2410	OFFICE OF THE PRINCIPAL	349,362.91	24,557.44	305,501.13	43,861.78	87.45
2490	SCHOOL ADMINISTRATION - OTHER	7,635.74	633.24	6,942.72	693.02	90.92
2510	FISCAL SERVICES	41,950.00	7,711.11	37,312.94	4,637.06	88.95
2580	ADMINISTRATIVE TECHNOLOGY SERVICES	42,213.16	3,217.63	38,449.37	3,763.79	91.08
2610	OPERATION OF BUILDINGS	386,649.51	17,287.60	241,707.12	144,942.39	62.51
2620	MAINTENANCE OF BUILDINGS	64,550.95	7,167.68	48,610.54	15,940.41	75.31
2650	VEHICLE OP/MAINT/PURCH - NON STUDENT	0.00	0.00	0.00	0.00	0.00
2710	VEHICLE OPERATION & PURCH - GEN ED	131,663.73	1,765.44	110,119.80	21,543.93	83.64
2712	VEHICLE OPERATION & PURCH - SPED SA	47,728.44	727.06	53,121.65	(5,393.21)	111.30
2713	VEHICLE OPERATION & PURCH - SPED 3-5	7,400.00	0.00	5,888.09	1,511.91	79.57
2730	VEHICLE SERVICING & MAINT - GEN ED	23,000.00	77.60	21,653.98	1,346.02	94.15
2732	VEHICLE SERVICING & MAINT - SPED SA	4,500.00	0.00	3,175.08	1,324.92	70.56
2733	VEHICLE SERVICING & MAINT - SPED 3-5	2,000.00	0.00	1,072.97	927.03	53.65
3300	COMMUNITY SERVICES OPERATIONS	3,525.83	0.00	0.00	3,525.83	0.00
3535	HIGH ABILITY LEARNERS	8,080.00	0.00	6,822.00	1,258.00	84.43
6200	TITLE IA	91,277.25	6,465.73	42,504.00	48,773.25	46.57
6310	TITLE IIA	7,428.00	0.00	0.00	7,428.00	0.00
6406	IDEA - PRESCHOOL	7,285.00	0.00	7,285.00	0.00	100.00
6408	IDEA - BASE & ENROLLMENT/POVERTY	96,991.00	0.00	79,495.61	17,495.39	81.96
6969	TITLE IV-A	10,000.00	0.00	6,000.00	4,000.00	60.00
6990	OTHER FEDERAL PROGRAMS (PBIS)	0.00	0.00	50.00	(50.00)	0.00
6992	REAP	31,481.00	1,440.00	36,537.79	(5,056.79)	116.06
6996	ELE & SEC SCH EMERGENCY RELIEF (ESSER)	0.00	0.00	4,749.63	(4,749.63)	0.00
8000	OUTGOING TRANSFERS	30,000.00	0.00	0.00	30,000.00	0.00
9000	NON-PROGRAM EXPENDITURES	1,000,000.00	0.00	0.00	1,000,000.00	0.00
		<b>6,586,525.56</b>	<b>371,815.68</b>	<b>4,612,215.05</b>	<b>1,974,310.51</b>	<b>70.03</b>

**Expenditure Summary**

Function Number	Revised Budget	Activity During Month	Activity to Date	Balance at EOM	% of Budget
<b>Expenditure</b>					
<b>06</b>					
<b>SCHOOL LUNCH/MILK FUND</b>					
3100    FOOD SERVICES OPERATIONS	208,343.00	1,214.29	204,094.10	4,248.90	97.96
	<u>208,343.00</u>	<u>1,214.29</u>	<u>204,094.10</u>	<u>4,248.90</u>	<u>97.96</u>