

2019-2020 Budget Hearing

Monday, September 9, 2019 8:00 PM

Conference Room  
1501 Front Street  
Henderson, NE 68371-8929

## **Agenda**

### 1. Preliminary Procedures

1. Call to Order
2. Public Notice of the Meeting
3. Roll Call

### 2. Discussion Items

1. Community input and discussion regarding support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed 2019-2020 budget.

### 3. Adjournment

## NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Heartland Community Schools (93-0096) in York County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2019 at 8:00 o'clock, PM, at Heartland Community Schools for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2017-2018 (1)	2018-2019 (2)	2019-2020 (3)			
General	\$ 5,025,740.00	\$ 4,843,106.00	\$ 6,379,022.00	\$ 400,000.00	\$ 2,948,508.00	\$ 3,869,206.00
Depreciation	\$ 256,666.00	\$ 381,058.00	\$ 856,431.00		\$ 856,431.00	
Employee Benefit	\$ -	\$ -	\$ 2,992.00	\$ -	\$ 2,992.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 183,047.00	\$ 175,550.00	\$ 250,000.00	\$ -	\$ 250,000.00	
School Nutrition	\$ 165,176.00	\$ 168,106.00	\$ 185,332.00	\$ -	\$ 185,332.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 65,336.00	\$ 3,000.00	\$ 454,584.00		\$ 391,584.00	\$ 63,636.00
Qualified Capital Purpose Undertaking	\$ -	\$ 62,462.00	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTALS</b>	<b>\$ 5,695,965.00</b>	<b>\$ 5,633,282.00</b>	<b>\$ 8,148,361.00</b>	<b>\$ 400,000.00</b>	<b>\$ 4,654,847.00</b>	<b>\$ 3,932,842.00</b>