

Board of Education Regular Meeting

Monday, September 11, 2017 8:10 PM

Conference Room
1501 Front Street
Henderson, NE 68371-8929

Agenda

1. Preliminary Procedures
 1. Call to Order
 2. Public Notice of the Meeting
 3. Roll Call
2. Public Comments on Agenda Items
3. Public Comments on Topics Not on the Agenda
4. Reports
 1. Superintendent's Report
 2. Principals' Reports
5. Discussion Items
 1. Wednesday night/Sunday activities Clarification
 2. Banners & Photos
 3. NASB Meetings
6. Old Business
7. New Business
 1. 2017-18 Budget
 2. 2017-18 Tax Asking Resolution
 3. Update language in policy 203.01 regarding the board's organizational meeting
 4. Update language in policy 504.16 regarding search and seizures
 5. Update language in policy 504.17 regarding questioning of students
 6. Update language in policy 508.01 regarding health and immunization

7. Update language in policy 606.06 regarding acceptable use of computers
8. Future Agenda Items
9. Executive session to discuss real estate matters
10. Consent Agenda
 1. Approval of Minutes
 2. Approval of Treasurer's Report
 3. Approval of Claims
 4. Financial Reports
 5. Out of State Travel Requests
11. Adjournment

Old Policy

WEDNESDAY NIGHT AND SUNDAY ACTIVITIES

Wednesday night will be considered "Church night" and school activities are not to be scheduled on Wednesday night after 7 p.m. except in extreme emergencies or instances where the school has no other choice; i.e., State and Conference sponsored activities. Activities scheduled for Wednesday nights must receive prior approval from the Superintendent.

There will not be any school activities scheduled on Sunday except in unusual circumstances and these activities must be approved by the Superintendent.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Heartland Community Schools (93-0096) in York County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11th day of September, 2017 at 8:00 o'clock, P.M., at Board Meeting Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2015-2016 (1)	2016-2017 (2)	2017-2018 (3)				
General	\$ 4,888,457.00	\$ 5,776,856.00	\$ 6,209,007.00	\$ 500,000.00	\$ 2,907,074.00	\$ 38,403.33	\$ 3,840,336.33
Depreciation	\$ 228,467.00	\$ 311,136.00	\$ 1,381,898.00		\$ 1,381,898.00		
Employee Benefit	\$ -	\$ -	\$ 2,972.00	\$ -	\$ 2,972.00		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 243,995.00	\$ 183,490.00	\$ 250,000.00	\$ -	\$ 250,000.00		
School Nutrition	\$ 144,071.00	\$ 152,970.00	\$ 175,349.00	\$ -	\$ 175,349.00		
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 75,693.00	\$ -	\$ 394,867.00		\$ 331,867.00	\$ 636.36	\$ 63,636.36
Qualified Capital Purpose Undertaking	\$ 88,785.00	\$ 304,585.00	\$ 62,071.00	\$ -	\$ 62,071.00	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -		
Student Fee	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 20,000.00		
	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTALS	\$ 5,689,468.00	\$ 6,749,037.00	\$ 8,496,164.00	\$ 500,000.00	\$ 5,131,231.00	\$ 39,039.69	\$ 3,903,972.69

Total Personal and
Real Property Tax
Requirement
For Bonds

\$ -

Total Personal and
Real Property Tax
Requirement
for ALL Other

\$ 3,903,972.69

**2017 - 2018 Tax Request Resolution
for
Heartland Community Schools District 93-0096**

WHEREAS, public notice was given at least five days in advance of a special public hearing called for the purpose of discussing and approving or modifying the district's tax requests for the 2017 - 2018 school fiscal year for the General Fund and Special Building Fund of York County School District 93-0096; and,

WHEREAS, such special public hearing was held before the board of education (hereinafter "the board") of Heartland Community Schools District 93-0096 (hereinafter "the district") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as required by law; and,

WHEREAS, the board, after having reviewed the district's tax requests for each said fund, and after public consideration of the matter, has determined that the final tax requests as listed below are necessary in order to carry out the functions of the school district, as determined by the board for the 2017 - 2018 school fiscal year.

NOW BE IT THEREFORE RESOLVED that (1) the tax request for the General Fund should be, and hereby is set at \$3,840,336.33 for the 2017 - 2018 fiscal year; (2) the tax request for the Special Building Fund should be, and hereby is set at \$63,636.36 for the 2017 - 2018 fiscal year.

It was so moved by _____ and seconded by _____ this 11th day of September, 2017.

Role call vote as follows:

_____yes	_____no	Kent Allen
_____yes	_____no	Gary Braun
_____yes	_____no	Paul Brune
_____yes	_____no	Glenn Larson
_____yes	_____no	Boyd Stuhr, Jr.
_____yes	_____no	Glen Ott

The undersigned herewith certifies, as Secretary of the Board of Education of Heartland Community Schools District 93-0096, that the above resolution was duly adopted by a majority of said board at a duly constituted public meeting of said board.

Glen Ott, Secretary

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Heartland Community Schools (93-0096) in York County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11th day of September, 2017 at 8:00 o'clock, P.M., at Board Meeting Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers 2015-2016 (1)	Actual/Estimated Disbursements & Transfers 2016-2017 (2)	Budgeted Disbursements & Transfers 2017-2018 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement For Bonds (7)
General	\$ 4,886,457.00	\$ 5,776,856.00	\$ 6,209,007.00	\$ 500,000.00	\$ 2,907,074.00	\$ 38,403.33	\$ 3,840,336.33
Depreciation	\$ 228,467.00	\$ 311,136.00	\$ 1,381,898.00		\$ 1,381,898.00		
Employee Benefit	\$ -	\$ -	\$ 2,972.00		\$ 2,972.00		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 243,995.00	\$ 183,490.00	\$ 250,000.00		\$ 250,000.00		
School Nutrition	\$ 144,071.00	\$ 152,970.00	\$ 175,949.00		\$ 175,949.00		

Total Personal and Real Property Tax Requirement For Bonds \$ -

STATE OF NEBRASKA) AFFIDAVIT OF PROOF
) ss
COUNTY OF YORK) OF PUBLICATION

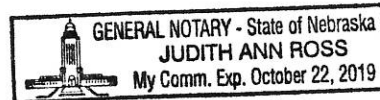
Jan Edgcombe being first duly sworn, deposes and says that she is publisher of The Henderson News, a weekly legal newspaper; printed, published and of general circulation in said county, and that the attached notice entitled notice of Budget Hearing was published therein 1 successive weeks, the first publication thereof being on the 7th day of September, 20 17 and the last on the 7th day of September, 20 17, and further says not.

Publication Fee \$ 32.22

Subscribed in my presence and sworn to before me this 7th day of September, 20 17.

Judith Ann Ross
Notary Public

My Commission expires October 22, 2019



Notice of Special Hearing To Set Final Tax Request

Heartland Community Schools (93-0096) in York County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 11th day of September 2017 at 8:05 o'clock P.M., at Board Meeting Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2016/17 Budget Information				2017/18 Budget Information	
Fund	2016-2017 Property Tax Request	2016 Tax Rate	Property Tax Rate (2016-2017 Request Divided By 2017 Valuation)	2017-2018 Proposed Property Tax Request	Proposed 2017 Tax Rate
General Fund	3,855,801.00	0.466153	0.468332	3,840,336.33	0.466453
Bond Fund(s) K - 12			0.000000		0.000000
Bond Fund(s) K - 8			0.000000		0.000000
Bond Fund(s) 9 - 12			0.000000		0.000000

STATE OF NEBRASKA) AFFIDAVIT OF PROOF
) ss
 COUNTY OF YORK) OF PUBLICATION

Jan Edgcombe being first duly sworn, deposes and says that she is publisher of The Henderson News, a weekly legal newspaper; printed, published and of general circulation in said county, and that the attached notice entitled notice of hearing to set tax was published therein 1 successive weeks, the first publication thereof being on the 7th day of September, 20 17 and the last on the 7th day of September, 20 17, and further says not.

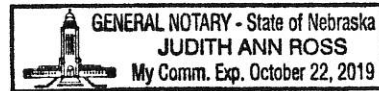
Publication Fee \$ 42.96

Jan Edgcombe

Subscribed in my presence and sworn to before me this 7th day of September, 20 17.

Judith Ann Ross
 Notary Public

My Commission expires October 22, 2019



BOARD ORGANIZATIONAL MEETING

An annual organizational board meeting shall be held at which all newly elected board members will assume their duties and take the oath of office. At the annual meeting, the board shall appoint all necessary board officers and committees **for a term of one year or until the election of their successors.**

The superintendent shall assume chairmanship of the meeting for the purpose of electing a board president. Ballots for officers may be cast in secret but the total vote for each candidate shall be recorded by the secretary.

The board shall also appoint the superintendent or another qualified employee as the district's Non-discrimination Compliance Coordinator for the year to meet federal Equal Employment Opportunity requirements.

The board shall pass a resolution for re-adoption of all existing policies, regulations, and handbooks for the governance of the district.

Legal Reference: Neb. Statute 79-724
 84-712
 84-1413

Cross Reference: 201.01 Board Powers and Responsibilities
 201.02 Board Membership - Elections/Appointment

Approved _____ Reviewed _____ Revised _____

SEARCHES, SEIZURES AND ARRESTS

School district property is held in public trust by the board. School district authorities may, without a search warrant, search students or protected student areas based on a reasonable and definable suspicion that a school district policy, rule, regulation or law has been violated.

The search shall be in a manner reasonable in scope to maintain order and discipline in the schools, promote the educational environment, and protect the safety and welfare of students, employees and visitors to the school district facilities. The furnishing of a locker, desk or other facility or space owned by the school and provided as a courtesy to a student, even if the student provides the lock for it, shall not create a protected student area and shall not give rise to an expectation of privacy with respect to the locker, desk, or other facility.

School authorities may seize any illegal, unauthorized or contraband materials discovered in the search. Items of contraband may include, but are not limited to, nonprescription controlled substances, marijuana, cocaine, amphetamines, barbiturates, apparatus used for controlled substances, alcoholic beverages, tobacco, weapons, explosives, poisons and stolen property. Such items are not to be possessed by a student while they are on school district property or on property within the jurisdiction of the school district; while on school owned and/or operated transportation; while attending or engaged in school activities; and while away from school grounds if misconduct will directly affect the good order, efficient management and welfare of the school district.

Possession of such items will be grounds for disciplinary action including suspension or expulsion and may be reported to local law enforcement officials. The board believes that illegal, unauthorized or contraband materials may cause material and substantial disruption to the school environment or presents a threat to the health and safety of students, employees, or visitors on the school district premises or property within the jurisdiction of the school district.

The superintendent or building principal shall only release minor students into the custody of a law enforcement officer upon presentation of a court order or warrant for the student's arrest, or to ~~remove a student from school premises if the officer or school administrator has reason to believe that the student has violated the law~~ **under conditions for temporary custody of a juvenile without a warrant as provided by state statutes.**

The principal or designee will attempt to notify the parent/guardian or responsible relative prior to the student's release and the place to which the student is reportedly to be taken, except in cases of child abuse.

It shall be the responsibility of the superintendent, in conjunction with the administrative team, to develop administrative regulations regarding this policy **implement this policy.**

Approved _____ Reviewed _____ Revised _____

Legal Reference:

Neb. Statute 43-248 and 79-294

New Jersey v. T.L.O., 469 U.S. 325 (1985).

Cason v. Cook, 810 F.2d 188 (8th Cir. 1987), cert. den.,
482 U.S. 930 (1987).

Cross Reference:

504 Student Rights and Responsibilities

505 Student Discipline

508.10 Referral of Students to Other Agencies

QUESTIONING OF STUDENTS BY OUTSIDE AGENCIES

Generally, students may not be interviewed during the school day by persons other than parents and school district officials and employees.

Requests from law enforcement officers and from persons other than parents, school district officials, and employees to interview students shall be made through the principal's office. Upon receiving a request, it shall be the responsibility of the principal to determine whether the request will be granted. Generally, prior to granting a request, the principal shall attempt to contact the parents to inform them of the request and to ask them to be present.

If a child abuse investigator wishes to interview a student, the principal will defer to the investigator's judgment as to whether the student should be interviewed independently from the student's parents, whether the school is the most appropriate setting for the interview, and who will be present during the interview. An administrator or designee will be present during the interview.

~~Students will not be taken from school without the consent of the principal and without proper warrant when applicable.~~

The superintendent or building principal shall only release minor students into the custody of a law enforcement officer upon presentation of a court order or warrant for the student's arrest, or under conditions for temporary custody of a juvenile without a warrant as provided by state statutes.

Legal Reference: Neb. Statute 43-248 and 79-294

Cross Reference: 403.02 Child Abuse Reporting
505 Student Discipline

Approved _____ Reviewed _____ Revised _____

STUDENT HEALTH AND IMMUNIZATION CHECKUPS

Physical examinations & immunizations

Students enrolling in kindergarten (or the beginning grade), students entering the seventh grade or students transferring to any grade in the district from out of state shall have a physical examination by a licensed physician within six months prior to entrance and provide proof of such an examination to the school district.

A certificate of health stating the results of a physical examination and signed by a physician, physician assistant, or an advance practice registered nurse shall be on file at the attendance center.

Students enrolling in the school district shall also submit proof of immunizations ~~against measles, mumps, rubella, poliomyelitis, diphtheria, pertussis, tetanus, haemophilus influenzae type b (Hib), hepatitis B, and chicken pox (varicella) as required by law~~ as required by law. The student may be admitted conditionally to the attendance center if the student has not yet completed the immunization process but is in the process of doing so. Failure to meet the immunization requirement will be grounds for suspension, expulsion or denial of admission.

The superintendent shall annually file a report on behalf of the board by November 15 to the Department of Health and Human Services summarizing the immunization status of the district's students as required.

Visual evaluation

Students enrolling in kindergarten (or the beginning grade) or students transferring to any grade in the district from out of state shall also have a visual examination, including tests for amblyopia, strabismus, and internal and external eye health, and visual acuity. The visual evaluation must be completed within six months prior to entrance and proof of such evaluation shall be provided to the school district.

A certificate of health, or other form, stating the results of the visual evaluation and signed by a physician, optometrist, physician assistant, or advance practice registered nurse shall be on file at the attendance center.

Notifications to parents

The student's parent or guardian shall be notified in writing of their right to submit a written statement refusing such physical or visual examinations or immunizations for the student and shall be provided with a telephone number or other contact information to assist the parent or guardian in receiving information regarding free or reduced-cost visual evaluations for low-income families who qualify.

Cross Reference: 403.02 Child Abuse Reporting
503 Student Attendance
506.10 Student Physicals for Athletics

Summary of the School Immunization Rules and Regulations 2017-2018

Student Age Group	Required Vaccines
Ages 2 through 5 years enrolled in a school based program not licensed as a child care provider	4 doses of DTaP, DTP, or DT vaccine 3 doses of Polio vaccine 3 doses of Hib vaccine or 1 dose of Hib given at or after 15 months of age 3 doses of pediatric Hepatitis B vaccine 1 dose of MMR or MMRV given on or after 12 months of age 1 dose of varicella (chickenpox) or MMRV given on or after 12 months of age. Written documentation (including year) of varicella disease from parent, guardian, or health care provider will be accepted. 4 doses of pneumococcal or 1 dose of pneumococcal given on or after 15 months of age
Students entering school (Kindergarten or 1 st Grade depending on the school district's entering grade)	3 doses of DTaP, DTP, DT, or Td vaccine, one given on or after the 4 th birthday 3 doses of Polio vaccine 3 doses of pediatric Hepatitis B vaccine or 2 doses of adolescent vaccine if student is 11-15 years of age 2 doses of MMR or MMRV vaccine, given on or after 12 months of age and separated by at least one month 2 doses of varicella (chickenpox) or MMRV given on or after 12 months of age. Written documentation (including year) of varicella disease from parent, guardian, or health care provider will be accepted. If the child has had varicella disease, they do not need any varicella shots.
Students entering 7 th grade	Must be current with the above vaccinations AND receive 1 dose of Tdap (contain Pertussis booster)
Students transferring from outside the state at any grade	Must be immunized appropriately according to the grade entered.

Source: Nebraska Immunization Program, Nebraska Department of Health and Human Services. . For additional information, call 402-471-6423.

The School Rules & Regulations are available on the internet: <http://www.hhs.state.ne.us/reg/t173.htm> (Title 173: Control of Communicable Diseases - Chapter 3; revised and implemented 2011)

Updated 1/25/2017

ACCEPTABLE USE OF COMPUTERS, TECHNOLOGY AND THE INTERNET

The Board supports the use of computers, technology and the Internet in the District's instructional program as a resource to educate and inform. The use of these resources shall be consistent with the curriculum adopted by the School District and shall be employed in an appropriate and responsible manner to meet the varied instructional needs, learning styles, abilities and developmental levels of students.

Technology resources of the district shall not be used for personal use unless the user has entered into an agreement with the district that makes such use compliant with the law.

Procedures and Guidelines

The Superintendent shall develop and implement appropriate procedures to provide guidance for computer use and Internet access. Guidelines shall address teacher supervision of computer use, ethical use of electronic media, and the District's ownership and right of administrative review of electronic files and communications. The term "electronic media" includes, but is not limited to, the Internet, e-mail and other technological resources.

The guidelines shall prohibit utilization of networks for inappropriate or illegal activities, the intentional spreading of imbedded messages (viruses) or the use of other programs with the potential of damaging or destroying programs, data or equipment. The guidelines will describe the District's limitation of liability and will establish that the use of computers, technology and the Internet is a privilege, not a right. Violation of the procedures and guidelines will result in cancellation of those privileges and appropriate disciplinary action.

Technology Protection Measure

The District will implement a technology protection measure that will block or filter Internet access to visual depictions that are obscene, pornographic or of a harmful nature to minors. Operation of this measure will be monitored and enforced during use of computers by minors.

Audit of Use

Users with network access shall not utilize District resources to establish electronic mail accounts through third-party providers or any other nonstandard electronic mail system. Participation in chat rooms is prohibited without specific prior approval by the system administrator. The Superintendent shall establish a process to determine whether the District's education technology is being used for purposes prohibited by law or for accessing prohibited materials. The process may include, but not be limited to:

1. Utilizing blocking/filtering software.

Approved _____ Reviewed _____ Revised _____

2. Turning off the "auto load images" feature of the Internet browser.
3. Using a proxy server to control accessible websites.

Appropriate Internet Behavior On Social Websites

The district recognizes its responsibility to educate students regarding appropriate behavior on social networking and chat room sites about cyberbullying. Therefore, students shall be provided instruction about appropriate online behavior, including interacting with other individuals on social networking sites and in chat rooms and cyberbullying awareness and response.

Student Use

A written parental permission and agreement form will be required prior to the student being granted access to electronic media involving District technological resources. The form will specify acceptable uses, rules of on-line behavior, access privileges and penalties for procedural violations. It must be signed by the parent or legal guardian of minor students (under age 18) and by the student. This document will be kept on file as a legal, binding document. In order to rescind the agreement, the student's parent/guardian (or the student who is at least 18 years old) must provide the Superintendent with a written request.

The district will obtain verifiable parental consent prior to allowing third parties to collect personal information online from students in compliance with the Children's Online Privacy Protection Act.

Staff Use

A written staff agreement form will be required for all employees having access to electronic media. Staff shall confine e-mail use to work-related purposes and a reasonable, appropriate and limited personal use that does not interfere with their district duties. The agreement form will refer to the procedures and guidelines for use of computers and the Internet, describe prohibitions and limitations on the use of these resources and state the employee's responsibility for the security of individual passwords.

Community Use

On recommendation of the Superintendent, the Board will determine the conditions and limits under which equipment and services will be made available to the community. Upon request to the Building Principal, community members may have access to electronic resources and programs available through the District, provided they attend any required training and abide by the rules of usage established by the Superintendent.

A written agreement form will be required for all community members having access to these resources indemnifying the District from claims by community users.

Disregard of Rules

Individuals who refuse to sign required acceptable use documents or who violate District rules governing the use of District technology shall be subject to loss or restriction of the privilege of using computers, technology or the Internet and related resources.

Responsibility for Damages

Individuals shall reimburse the Board for repair or replacement of District property lost, stolen, damaged, or vandalized while under their care.

Responding to Concerns

School officials shall apply the same criterion of educational suitability used to review other educational resources when questions arise concerning access to specific databases or other electronic media.

Legal Reference: 20 U.S.C. sec. 1232g (1988) (Family Educational Rights and Privacy Act)
47 U.S.C. 201 et seq. (Communications Decency Act of 1995)
Children's Internet Protection Act and Neighborhood CIPA of 2000
Children's Internet Protection Act and Neighborhood CIPA of 2000
Nebraska Statutes 79-2104
Nebraska Student Online Personal Protection Act (SOPPA), LB 512, 2017

Cross Reference: 102 Educational Philosophy of the District
401 Guiding Principles for Employees
504 Student Rights and Responsibilities
507 Student Records
603 Curriculum Development
604 Instructional Curriculum
1006 Use of District Facilities and Equipment

STUDENT USE OF COMPUTERS, TECHNOLOGY AND THE INTERNET

In order to provide for the appropriate use of the District's technological resources in keeping with School Board policy, the following administrative regulation has been developed. A copy of this regulation, an accompanying cover letter, and an Acceptable Use Agreement will be distributed to students and parents/guardians for signature before a student is issued an Internet or e-mail account.

Acceptable Use

The use of computers, technology and the Internet are provided to students only for limited educational purposes. All School District electronic resources must be used in a responsible, efficient, ethical and legal manner. Failure to adhere to these regulations will result in loss of user privileges, disciplinary action and/or appropriate legal action.

Privileges

The use of the District's electronic networks is a privilege, not a right. The Building Principal will make all decisions regarding whether or not a user has violated this authorization and may deny, revoke, or suspend access at any time.

Oversight

Teachers will preview the materials and sites they require or recommend students access to determine the appropriateness of the material contained on or reached through the site. Teachers will assist their students in developing the skills to ascertain the validity of information, distinguish fact from opinion, and engage in discussions about controversial issues, tolerance and respect for divergent views.

Unacceptable Use

The user is responsible for his or her actions and activities involving electronic resources. Some examples of unacceptable uses are:

1. Using the network for any illegal activity, including violation of copyright or other contracts, or transmitting any material in violation of any U.S. or State law.
2. Unauthorized loading or downloading of software, games or files, regardless of whether they are copyrighted or devirused.
3. Downloading copyrighted material for other than personal use.
4. Commercial or for-profit uses.
5. Wastefully using resources, such as file space.

6. Destroying, modifying or abusing hardware or software.
7. Gaining unauthorized access to resources, files, passwords or other users' accounts.
8. Revealing the personal addresses or telephone numbers of students or staff.
9. Invading the privacy of individuals.
10. Disrupting the work of others.
11. Posting material authorized or created by another without his/her consent.
12. Impersonation of another user, anonymity and pseudonyms.
13. Sending or accessing encrypted information.
14. Commercial or private advertising, or political lobbying.
15. Accessing, submitting, posting, publishing, or displaying any defamatory, inaccurate, abusive, obscene, profane, sexually oriented, threatening, discriminatory, offensive, harassing, or illegal material.
16. Using or attempting to use the resources while access privileges are suspended or revoked.

No Expectation of Privacy

Use of the District's electronic resources, including e-mail, is not private. The District reserves the right to log, monitor, examine, evaluate, and disclose solely at its discretion, the contents of all files, communications, or other usage on or conducted through these resources despite any designation of privacy by either the sender or recipient.

No Warranties

The District makes no warranties of any kind, whether expressed or implied, for the service it is providing. The District will not be responsible for any damages the user suffers. This includes loss of data resulting from delays, non-deliveries, missed deliveries, or service interruptions caused by its negligence or the users' errors or omissions. Use of any information obtained via the Internet is at the user's own risk. The District specifically denies any responsibility for the accuracy or quality of information obtained through its services.

Indemnification

The user agrees to indemnify the School District for any losses, costs, or damages, including reasonable attorney fees, incurred by the District relating to, or arising out of, any violation of these procedures.

Security

Network security is a high priority. If the user can identify a security problem on the Internet, the user must notify appropriate personnel. Do not demonstrate the problem to other users. Users shall not reveal their passwords to other individuals. Attempts to log-on to the Internet as a system administrator will result in cancellation of user privileges. Any user identified as a security risk may be denied access to these resources.

Vandalism

Vandalism will result in cancellation of privileges and will be reported to the legal authorities for possible prosecution. Vandalism is defined as any malicious attempt to harm or destroy data of another user, the Internet, or any other network. This includes, but is not limited to, the uploading or creation of computer viruses.

Telephone Charges

The District assumes no responsibility for any unauthorized charges or fees, including telephone charges, long-distance charges, per-minute surcharges, and/or equipment or line costs.

Limited Resource

Activities that are deemed by the network supervisor to cause unreasonable demand on network capacity or disruption of system operation are prohibited. Users shall not post chain letters or engage in "spamming". Spamming is sending unsolicited messages to a large number of people, or sending a large number of unsolicited messages to one or a few individuals.

**Minutes for
Heartland Community Schools
Board of Education Regular Meeting**

Monday, August 14, 2017 8:00 PM
Conference Room
1501 Front Street
Henderson, NE 68371-8929

MISSION STATEMENT: Heartland Community Schools - Henderson/Bradshaw is dedicated to educating all students by providing challenging opportunities to learn according to individual needs.

Mr. Kent Allen: Present
Mr. Gary Braun: Present
Mr. Paul Brune: Present
Mr. Glenn Larson: Present
Mr. Glen Ott: Present
Mr. Boyd Stuhr: Present

1. Preliminary Procedures

1.1. Call to Order

1.2. Public Notice of the Meeting

1.3. Roll Call

2. Public Comments on Agenda Items

3. Public Comments on Topics Not on the Agenda

4. Public hearing on bullying prevention, parental involvement, and student fees policies

5. Reports

5.1. Superintendent's Report

Mr. Best reviewed his written report.

5.2. Principals' Reports

Mrs. Coffey reviewed her written report.

Mr. Carr reviewed his written report.

6. Discussion Items

6.1. Eclipse Activities

Mr. Best reviewed the process that will take place prior to and during the upcoming solar eclipse.

6.2. Board Conferences

The NASB area membership meeting is September 13.

The State NASB conference is November 15 -17.

6.3. Online Safety Training

Mr. Best discussed how the staff is involved in safety training.

6.4. 2017-18 Budget

Mr. Best reviewed the 2017-2018 budget.

7. Old Business

8. New Business

8.1. Kiosk Sponsorship

Henderson State Bank is interested in purchasing a Kiosk for the north gym hallway.

Motion to approve sponsorship of the kiosk project by Henderson State Bank in return for their logo on the home screen Passed with a motion by Mr. Glenn Larson and a second by Mr. Paul Brune.

Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Mr. Paul Brune: Yea, Mr. Glenn Larson: Yea, Mr. Glen Ott: Yea, Mr. Boyd Stuhr: Yea

9. Future Agenda Items

Future agenda items include:

Budget discussions.

Wednesday evening activity discussion regarding the handbook.

10. Consent Agenda

Motion to approve the consent agenda Passed with a motion by Mr. Paul Brune and a second by Mr. Glenn Larson.

Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Mr. Paul Brune: Yea, Mr. Glenn Larson: Yea, Mr. Glen Ott: Yea, Mr. Boyd Stuhr: Yea

10.1. Approval of Minutes

10.2. Approval of Treasurer's Report

10.3. Approval of Claims

10.4. Financial Reports

10.5. Out of State Travel Requests

11. Adjournment

The next scheduled meeting to be held on September 11 at 8:00 p.m.

Motion to adjourn the meeting at 9:08 p.m Passed with a motion by Mr. Boyd Stuhr and a second by Mr. Glenn Larson.

Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Mr. Paul Brune: Yea, Mr. Glenn Larson: Yea, Mr. Glen Ott: Yea, Mr. Boyd Stuhr: Yea

Board President

Board Secretary

**Minutes for
Heartland Community Schools
Board of Education Budget Work Session**

Tuesday, August 22, 2017 8:00 PM
Conference Room
1501 Front Street
Henderson, NE 68371-8929

MISSION STATEMENT: Heartland Community Schools - Henderson/Bradshaw is dedicated to educating all students by providing challenging opportunities to learn according to individual needs.

Mr. Kent Allen: Present
Mr. Gary Braun: Present
Mr. Paul Brune: Present
Mr. Glenn Larson: Absent
Mr. Glen Ott: Present
Mr. Boyd Stuhr: Present

1. Preliminary Procedures

1.1. Call to Order

1.2. Public Notice of the Meeting

1.3. Roll Call

2. Discussion Items

2.1. 2017-18 Budget

Mr. Best presented the final budget draft for the 2017-2018 school year.

3. Consent Agenda

Motion to approve the consent agenda Passed with a motion by Mr. Kent Allen and a second by Mr. Boyd Stuhr.

Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Mr. Paul Brune: Yea, Mr. Glen Ott: Yea, Mr. Boyd Stuhr: Yea

3.1. Approval of Claims

4. Adjournment

Motion to adjourn the meeting at 9:30 p.m. Passed with a motion by Mr. Paul Brune and a second by Mr. Boyd Stuhr.

Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Mr. Paul Brune: Yea, Mr. Glen Ott: Yea, Mr. Boyd Stuhr: Yea

Board President

Board Secretary

HEARTLAND COMMUNITY SCHOOLS-HENDERSON/BRADSHAW

General Fund Treasurer's Statement for

Month Ending August 31, 2017

	CHECKING ACCT	SAVINGS ACCT	TOTAL
Balance August 1, 2017	1,955,497.86	2,893,977.34	4,849,475.20
Receipts:			
York, Fillmore & Hamilton Co.			
TAXES	54,727.13		54,727.13
State of Nebraska:			
Medicaid			0.00
SPED Reimbursement			0.00
State Wards			0.00
			0.00
			0.00
			0.00
Other:			
Interest	480.23	1,463.50	1,943.73
Preschool Tuition			0.00
Rental of Facilities	20.00		20.00
Vehicle Sale	1,300.00		1,300.00
Textbook Sales	1,400.00		1,400.00
Autism Action Grant	758.36		758.36
TOTAL:	58,685.72	1,463.50	60,149.22
Transfer to MMA			
Total Amount Available	2,014,183.58	2,895,440.84	4,909,624.42
Disbursements	714,651.63		714,651.63
Balance August 31, 2017	1,299,531.95	2,895,440.84	4,194,972.79

NEW BOARD REPORT

Posted - All; Batch Description SEPT 2017 BOARD CK, SEPT 2017 HOT LUNCH BOARD CK

<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>
Checking	1		
Checking	1	Fund: 01 GENERAL FUND	
25807	BEST, BRADLEY	REIMBURSEMENT	100.79
25808	BLACK HILLS ENERGY	UTILITIES	1,104.31
25809	BURTON ENTERPRISES	TRASH REMOVAL	190.00
25810	CHEMSEARCH	SUPPLIES	137.08
25811	CITY OF HENDERSON	UTILITIES	450.00
25812	DECKER EQUIPMENT	SUPPLIES	155.88
25813	DELTA EDUCATION	SUPPLIES	754.53
25814	DIETZE MUSIC HOUSE	SUPPLIES	121.59
25815	EAKES OFFICE PLUS	SUPPLIES	50.69
25816	ELECTRONIC SYSTEMS	SUPPLIES	810.00
25817	ENTERPRISE FINANCIAL	SERVICES	167.00
25818	ESU #5	SUPPLIES	6,000.00
25819	ESU #6	SERVICES	1,046.74
25820	FILLMORE COUNTY HOSPITAL	SERVICES	5,666.66
25821	FRUHAUF UNIFORMS, UNIC.	SUPPLIES	127.20
25822	GOODHEART-WILLCOX PUBLISHER	SUPPLIES	400.16
25823	HENDERSON ACE HARDWARE	SUPPLIES	103.36
25824	HENDERSON FOODMART	SUPPLIES	440.14
25825	HENDERSON MOTORS	SERVICES	3,423.16
25826	HENRY SCHEIN	SUPPLIES	65.08
25827	HIEBNER BODY SHOP	SERVICE	369.45
25828	INTEGRATION PARTNERS	SERVICES	488.40
25829	JANZEN ELECTRIC	SERVICES	324.30
25830	JENSEN PUBLISHING	SUBSCRIPTION	66.55
25831	KSB SCHOOL LAW	SERVICES	152.50
25832	MAILFINANCE	POSTAGE MACHINE	416.98
25833	MAINSTAY COMMUNICATIONS	TELEPHONE	319.82
25834	MATHESON TRI GAS INC	SUPPLIES	293.96
25835	MCI	TELEPHONE	68.91
25836	MEMORIAL COMMUNITY HEALTH	SERVICES	206.00
25837	MENARDS	SUPPLIES	151.89
25838	MENARDS	SUPPLIES	404.04
25839	MURAL CHAMPS	SUPPLIES	82.40
25840	NASB	REGISTRATION	432.00
25841	NATIONAL GEOGRAPHIC BEE	REGISTRATION	120.00
25842	NEBRASKA.GOV	DRIVING RECORDS	89.78
25843	NO RED INK	SERVICES	2,325.00
25844	NUNNENKAMP ELECTRIC	SERVICES	3,205.91
25845	ONE SOURCE	BACKGROUND CHECK	25.00
25846	PERENNIAL PUBLIC POWER DIST.	ELECTRICITY	6,463.63
25847	QUILL	SUPPLIES	230.78
25848	QUIRING, DOROTHEA	MILEAGE	37.74
25849	RANGLES, DORTHIE	REIMBURSEMENT	17.47
25850	SCHOOL SPECIALTY	SUPPLIES	101.45
25851	SERVICE PRESS	SERVICES	320.05
25852	SHRED MONSTER, INC	SERVICES	39.00

NEW BOARD REPORT

Posted - All; Batch Description SEPT 2017 BOARD CK, SEPT 2017 HOT LUNCH BOARD CK

<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>
25853	STUDENT ASSURANCE SERVICES, INC.	STUDENT INSURANCE	705.50
25854	TILLOTSON ENTERPRISES INC	ROOF MAINTENANCE	1,480.00
25855	TIME MANAGEMENT SYSTEMS	SERVICES	226.00
25856	TRANSPORTATION ACCESSORIES CO	SUPPLIES	210.10
25857	TRI COUNTY AUTO	REPAIRS	5,190.26
25858	TRUCK CENTER COMPANIES	SERVICES	3,027.14
25859	U.S. BANK	SUPPLIES	1,323.68
25860	UNITE PRIVATE NETWORKS, LLC	SERVICES	727.27
25861	UNITED STATE POSTAL SERVICE	NEWSLETTER	225.00
25862	UNIVERSITY OF OREGON	SERVICES	1,650.00
25863	VERIZON WIRELESS	TELEPHONE	181.55
25864	YORK ACE HARDWARE	SUPPLIES	59.97
25865	YORK EQUIPMENT, INC.	SUPPLIES	2,000.00
25866	YORK NEWS TIMES	SERVICES	388.60
25867	YORK SPRINKLER SYSTEMS	SERVICES	61.84
25868	ZANER BLOSER EDUC.	SUPPLIES/TEXTS	318.55
Fund Total:			55,842.84
Checking Account Total:			55,842.84

Checking

6

<u>Checking</u>	<u>6</u>	<u>Fund: 06</u>	<u>SCHOOL LUNCH/MILK FUND</u>	
3833	FOOD DISTRIBUTION PROGRAM, NEBRASKA		FOOD PURCHASED	769.81
3834	GRAY, ERIK		REIMBURSEMENT	0.65
3835	HENDERSON FOODMART		SUPPLIES	51.04
3836	HILAND DAIRY		FOOD PURCHASED	1,206.49
3837	THOMPSON CO., THE		SUPPLIES	6,413.41
Fund Total:				8,441.40
Checking Account Total:				8,441.40

Activity Fund Balance Report - Summary - Exclude Encumbrances

09/2016 - 08/2017

Regular; Beginning Month 09/2016; Processing Month 08/2017; Fund Number 05

Fund: 05 ACTIVITIES FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0101	FOOTBALL	910.00	12,453.81	11,543.81	0.00	0.00
05 704 0102	VOLLEYBALL	0.00	7,964.27	7,964.27	0.00	0.00
05 704 0103	BOYS BASKETBALL	0.00	4,506.02	4,506.02	0.00	0.00
05 704 0104	GIRLS BASKETBALL	0.00	8,487.84	8,487.84	0.00	0.00
05 704 0105	TRACK	0.00	14,549.01	14,549.01	0.00	0.00
05 704 0106	MEDICAL SUPPLIES	0.00	0.00	0.00	0.00	0.00
05 704 0107	GENERAL ATHLETICS	0.00	6,496.33	6,496.33	0.00	0.00
05 704 0108	FUND BALANCE/WRESTLING	0.00	0.00	0.00	0.00	0.00
05 704 0109	LOCK ACCOUNT	274.00	0.00	(274.00)	0.00	0.00
05 704 0110	JH FOOTBALL	0.00	1,238.23	1,238.23	0.00	0.00
05 704 0111	JH VOLLEYBALL	0.00	2,488.55	2,488.55	0.00	0.00
05 704 0112	JH BOYS BASKETBALL	0.00	1,090.00	1,090.00	0.00	0.00
05 704 0113	JH GIRLS BASKETBALL	0.00	860.00	860.00	0.00	0.00
05 704 0114	JH TRACK	0.00	2,111.50	2,111.50	0.00	0.00
05 704 0115	HOLIDAY TOURNAMENT	431.07	0.00	(431.07)	0.00	0.00
05 704 0116	SEASON PASS	7,300.00	0.00	(7,300.00)	0.00	0.00
05 704 0117	GIRLS GOLF	0.00	1,118.60	1,118.60	0.00	0.00
05 704 0118	BOYS GOLF	0.00	1,907.47	1,907.47	0.00	0.00
05 704 0119	DISTRICT ACCOUNT	560.55	0.00	(560.55)	0.00	0.00
05 704 0120	CONFERENCE ACCOUNT	877.24	567.15	(310.09)	0.00	0.00
05 704 0121	FUND BALANCE/9TH BB TOURNAM	0.00	0.00	0.00	0.00	0.00
05 704 0122	HUSKIE AUTHENTICS	0.00	0.00	0.00	0.00	0.00
05 704 0123	FUND BALANCE/FB PLAYOFF	0.00	0.00	0.00	0.00	0.00
05 704 0124	FUND BALANCE/BB CONFERENCE	0.00	0.00	0.00	0.00	0.00
05 704 0125	FUND BALANCE/SUB DISTRICT BB	0.00	0.00	0.00	0.00	0.00
05 704 0126	FUND BALANCE/SHIRTS & SHOES	0.00	0.00	0.00	0.00	0.00
05 704 0127	HUSKIE POWER LIFTING	0.00	0.00	0.00	0.00	0.00
05 704 0128	FUND BALANCE-LIFT-A-THON	0.00	0.00	0.00	0.00	0.00
05 704 0129	COACH - FB	0.00	0.00	25.00	0.00	25.00
05 704 0130	COACH - VB	4,016.90	1,592.00	2,513.09	0.00	4,937.99
05 704 0131	COACH - GIRLS BB	2,363.60	2,163.33	2,134.10	0.00	2,334.37
05 704 0132	COACH - BOYS BB	1,686.92	1,900.21	3,055.56	0.00	2,842.27
05 704 0133	COACH - JH BB	744.51	312.19	0.00	0.00	432.32
05 704 0134	ATHLETIC DIRECTOR	497.89	0.00	(497.89)	0.00	0.00
05 704 0135	COACH - GIRLS GOLF	(143.65)	432.47	515.04	0.00	(61.08)
05 704 0136	COACH - BOYS GOLF	279.40	789.00	1,162.64	0.00	653.04
05 704 0137	COACH - TRACK	(31.66)	983.02	1,230.20	0.00	215.52

Activity Fund Balance Report - Summary - Exclude Encumbrances

09/2016 - 08/2017

Regular; Beginning Month 09/2016; Processing Month 08/2017; Fund Number 05

Fund: 05 ACTIVITIES FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0200	BAND UNIFORMS	106.39	1,142.60	1,098.50	0.00	62.29
05 704 0201	BAND	108.59	931.16	1,085.87	0.00	263.30
05 704 0202	CHORUS	376.83	1,049.41	997.50	0.00	324.92
05 704 0203	MARCHING SHOES	(27.33)	415.05	445.00	0.00	2.62
05 704 0204	VOCAL CLINIC	4,611.01	6,682.47	4,422.74	0.00	2,351.28
05 704 0205	MUSIC CALENDAR	0.00	0.00	0.00	0.00	0.00
05 704 0206	MUSIC TRIP	0.00	0.00	397.90	0.00	397.90
05 704 0207	DISTRICT MUSIC	424.30	0.00	0.00	0.00	424.30
05 704 0300	ELEMENTARY ART	36.17	0.00	0.00	0.00	36.17
05 704 0301	ART	1,233.67	635.85	890.45	0.00	1,488.27
05 704 0302	MUSICAL	(750.00)	12,320.26	13,070.26	0.00	0.00
05 704 0304	ALL SCHOOL PLAY	1,002.80	0.00	0.00	0.00	1,002.80
05 704 0305	ONE ACT	(323.01)	438.90	761.91	0.00	0.00
05 704 0401	METALS	6,701.58	150.05	(6,551.53)	0.00	0.00
05 704 0402	FCS - LAB FEES	494.06	0.00	(494.06)	0.00	0.00
05 704 0403	FBLA	4,848.45	8,302.84	9,301.42	0.00	5,847.03
05 704 0404	INDUSTRIAL TECHNOLOGY	3,309.37	2,425.38	(883.99)	0.00	0.00
05 704 0405	FFA	10,763.56	22,360.55	19,571.05	0.00	7,974.06
05 704 0406	FUND BALANCE/JH SCIENCE/SMENCIL	0.00	0.00	0.00	0.00	0.00
05 704 0407	SCIENCE CLUB	954.12	0.00	0.00	0.00	954.12
05 704 0408	BIOLOGY/ENGLISH TRIP	367.20	0.00	0.00	0.00	367.20
05 704 0409	QUIZ BOWL/MATH CLUB	479.75	384.00	596.50	0.00	692.25
05 704 0410	ROBOTICS	182.25	394.26	476.04	0.00	264.03
05 704 0500	CLASS OF 2020	0.00	0.00	1,915.50	0.00	1,915.50
05 704 0501	CLASS OF 2021	0.00	0.00	1,461.70	0.00	1,461.70
05 704 0502	CLASS OF 2022	0.00	0.00	200.00	0.00	200.00
05 704 0503	CLASS OF 2013	0.00	0.00	200.00	0.00	200.00
05 704 0504	CLASS OF 2014	0.00	0.00	0.00	0.00	0.00
05 704 0505	CLASS OF 2015	74.62	74.62	0.00	0.00	0.00
05 704 0506	CLASS OF 2016	75.00	75.00	0.00	0.00	0.00
05 704 0507	CLASS OF 2017	2,174.21	1,366.44	0.00	0.00	807.77
05 704 0508	CLASS OF 2018	5,297.23	4,483.55	1,614.90	0.00	2,428.58
05 704 0509	CLASS OF 2019	5,795.90	0.00	1,386.97	0.00	7,182.87
05 704 0601	NATIONAL HONOR SOCIETY	478.43	797.55	309.72	0.00	(9.40)
05 704 0709	YEARBOOK	0.00	8,469.53	8,469.53	0.00	0.00
05 704 0800	FCA-FBLA	1,140.83	960.83	(180.00)	0.00	0.00
05 704 0801	STUDENT COUNCIL	795.40	1,506.81	777.71	0.00	66.30

Activity Fund Balance Report - Summary - Exclude Encumbrances

09/2016 - 08/2017

Regular; Beginning Month 09/2016; Processing Month 08/2017; Fund Number 05

Fund: 05 ACTIVITIES FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0802	CONCESSIONS	585.25	18,775.46	18,410.87	0.00	220.66
05 704 0803	WATER MACHINE	0.00	0.00	115.05	0.00	115.05
05 704 0804	INTEREST ON ACT ACCT	25.55	0.00	13.65	0.00	39.20
05 704 0805	LOCKERS PROJECT	12,401.58	0.00	0.00	0.00	12,401.58
05 704 0806	ELEM STUDENT CO	2,497.30	2,937.12	1,334.93	0.00	895.11
05 704 0807	LIFE TCH/MEMORY BOOK	997.45	0.00	0.00	0.00	997.45
05 704 0808	FUND BALANCE/TEACHER PD LAMINA	0.00	0.00	0.00	0.00	0.00
05 704 0809	FUND BALANCE - ELEM.STUCO-BRAD	0.00	0.00	0.00	0.00	0.00
05 704 0810	FUND BALANCE JR. HIGH STUCO	0.00	0.00	0.00	0.00	0.00
05 704 0811	ELEM PLAYGROUND	0.00	0.00	0.00	0.00	0.00
05 704 0812	FUND BALANCE - READING FUND.	0.00	0.00	0.00	0.00	0.00
05 704 0813	JR HIGH YEARBOOK	0.00	0.00	0.00	0.00	0.00
05 704 0901	FUND BALANCE/LIBRARY	0.00	0.00	0.00	0.00	0.00
05 704 0902	FUND BALANCE/BADGE A MINUTE	0.00	0.00	0.00	0.00	0.00
05 704 0903	FUND BALANCE/COMMUNITY EDUC	0.00	0.00	0.00	0.00	0.00
05 704 0905	FUND BALANCE/RENNAISSANCE TEAM	0.00	0.00	0.00	0.00	0.00
05 704 0907	FUND BALANCE/SEC BOOK ORDER	0.00	0.00	0.00	0.00	0.00
05 704 0908	FUND BALANCE/REVLV ELEM BK OR	0.00	0.00	0.00	0.00	0.00
05 704 0910	SUMMER READING	0.00	0.00	0.00	0.00	0.00
05 704 0911	FUND BALANCE SEC STUDENT PURCH	0.00	0.00	0.00	0.00	0.00
05 704 0912	FUND BALANCE/SCHOLAR REVOLVING	0.00	0.00	0.00	0.00	0.00
05 704 0913	REVOLVING-SECONDARY	(25.75)	7,236.78	7,262.53	0.00	0.00
05 704 0914	REVOLVING-ELEMENTARY	0.00	0.00	0.00	0.00	0.00
05 704 0915	FUND BALANCE/STUDENT SUPPLIES	0.00	0.00	0.00	0.00	0.00
05 704 0916	ACTIVITY LOAN TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00
05 704 0917	NEBRASKA WRITING PROJECT - BISHOP	0.00	0.00	0.00	0.00	0.00
05 704 0918	JOHN BAYLOR TEST PREP	2,200.00	0.00	0.00	0.00	2,200.00
05 704 0919	HEALTH/TOBACCO GRANT	350.00	0.00	0.00	0.00	350.00
05 704 0920	FUND BALANCE - BOOSTER CLUB BR	0.00	0.00	0.00	0.00	0.00
05 704 0921	FUND BALANCE SCHOLARSHIPS BRAD	0.00	0.00	0.00	0.00	0.00
05 704 0922	FUND BALANCE-SCHOOL AT THE CEN	0.00	0.00	0.00	0.00	0.00
05 704 0923	BLOOD BANK SCHOLARSHIP	0.00	0.00	0.00	0.00	0.00
05 704 0924	OTT SCHOLARSHIP	750.00	1,500.00	750.00	0.00	0.00
05 704 0925	FRIESEN SCHOLARSHIP	0.00	0.00	0.00	0.00	0.00
05 704 0926	DEKALB SCHOLARSHIP	500.00	0.00	0.00	0.00	500.00
05 704 0927	PIONEER SCHOLARSHIP	400.00	0.00	0.00	0.00	400.00
05 704 0930	MONSANTO GRANT	0.00	1,250.00	2,500.00	0.00	1,250.00

Activity Fund Balance Report - Summary - Exclude Encumbrances

09/2016 - 08/2017

Regular; Beginning Month 09/2016; Processing Month 08/2017; Fund Number 05

Fund: 05 ACTIVITIES FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0931	FUND BALANCE - GRANT GOERTZEN	0.00	0.00	0.00	0.00	0.00
05 704 0932	FUND BALANCE - GRANT BISHOP	0.00	0.00	0.00	0.00	0.00
05 704 0933	FUND BALANCE-GRANT S. RATZLAFF	0.00	0.00	0.00	0.00	0.00
05 704 0934	GUIDANCE	1,017.18	257.00	225.00	0.00	985.18
05 704 0935	FUND BALANCE - SCHOOL SIGN	0.00	0.00	0.00	0.00	0.00
05 704 0936	FIELD TRIP GRANT	4,500.00	0.00	0.00	0.00	4,500.00
05 704 0950	COMPUTER DEPOSITS	6,053.99	1,084.58	4,128.00	0.00	9,097.41
05 704 0951	STAFF LOUNGE ACCOUNT	932.82	2,121.98	2,227.50	0.00	1,038.34
Fund Total: 05		103,683.52	184,541.03	163,932.78	0.00	83,075.27

Expenditure Summary
08/2017

Regular; Processing Month 08/2017; Fund Number 01

Account Number	Account Description	Revised Budget	Activity During Month	Activity to Date	Balance at EOM	% of Budget
9	Expenditure					
01	GENERAL FUND					
1100	REGULAR INSTRUCTIONAL PROGRAMS	\$2,248,052.93	\$308,421.56	\$2,223,990.62	\$24,062.31	100.46
1200	SPECIAL EDUCATION PROGRAMS	\$814,870.90	(\$37,179.36)	\$654,231.43	\$160,639.47	80.29
2120	GUIDANCE SERVICES	\$99,805.94	\$8,119.11	\$96,139.07	\$3,666.87	96.33
2130	HEALTH SERVICES	\$2,750.56	\$0.00	\$20.00	\$2,730.56	0.73
2212	INST STAFF TRNG AND CURR DEV	\$17,000.00	\$1,276.70	\$8,133.96	\$8,866.04	47.85
2222	SCHOOL LIBRARY SERVICES	\$156,008.50	\$14,436.06	\$154,429.59	\$1,578.91	98.99
2310	BOARD OF EDUCATION	\$109,633.19	\$11,603.01	\$97,545.19	\$12,088.00	88.97
2320	EXECUTIVE ADMINISTRATION	\$243,291.74	\$20,380.04	\$237,017.05	\$6,274.69	97.42
2400	OFFICE OF PRINCIPAL	\$299,395.20	\$25,539.03	\$291,738.22	\$7,656.98	97.44
2510	GENERAL ADMIN-BUSINESS SERVICE	\$19,200.00	\$891.66	\$16,792.85	\$2,407.15	87.46
2520	VEHICLE ACQUISITION,SERV,MTNCE	\$3,100.00	\$0.00	\$615.97	\$2,484.03	19.87
2610	OPERATION OF PLANT	\$296,396.17	\$23,087.06	\$291,761.86	\$4,634.31	98.44
2620	MAINTENANCE OF PLANT	\$153,170.85	\$156,605.48	\$233,347.60	(\$80,176.75)	152.34
2750	REGULAR PUPIL TRANSPORTATION	\$146,005.02	\$55,170.70	\$161,071.41	(\$15,066.39)	110.32
2760	SCHOOL AGE SPEC ED TRANSPORT	\$59,838.87	\$1,195.98	\$46,486.40	\$13,352.47	77.69
3000	COMMUNITY SERVICES	\$3,525.83	\$0.00	\$0.00	\$3,525.83	0.00
4200	TITLE 1 PART A NCLB	\$89,477.23	\$7,200.73	\$84,341.72	\$5,135.51	94.26
4250	OTHER FEDERAL CATEGORICAL	\$0.00	\$0.00	\$0.00	\$0.00	0.00
4310	TITLE IIA	\$9,549.00	\$5,581.47	\$9,631.97	(\$82.97)	100.87
4404	IDEA PART B BASE	\$52,040.00	\$45,149.00	\$45,149.00	\$6,891.00	86.76
4406	IDEA PRESCHOOL	\$7,190.00	\$5,998.00	\$5,998.00	\$1,192.00	83.42
4410	IDEA FUNDS	\$40,658.00	\$34,829.00	\$34,829.00	\$5,829.00	85.66
4690	OTHER FED NON-CATEGORICAL EXP	\$8,080.00	\$220.00	\$3,073.74	\$5,006.26	38.04
4992	REAP FUNDS	\$23,277.00	\$8,703.98	\$47,422.03	(\$24,145.03)	203.73
6000	SUMMER SCHOOL	\$3,525.83	\$0.00	\$0.00	\$3,525.83	0.00
8000	TRANSFERS	\$35,000.00	\$19,690.33	\$19,690.33	\$15,309.67	56.26
9000	NON-PROGRAMMED CHARGES	\$1,000,000.00	(\$2,267.91)	(\$2,502.49)	\$1,002,502.49	(0.25)
01	GENERAL FUND	\$5,940,842.76	\$714,651.63	\$4,760,954.52	\$1,179,888.24	80.72
9	Expenditure	\$5,940,842.76	\$714,651.63	\$4,760,954.52	\$1,179,888.24	80.72

HEARTLAND COMMUNITY SCHOOLS

Fund Account Balances

	August 31, 2016	August 31, 2017
General Fund	\$4,036,651.24	\$4,194,972.79
Activity Fund	\$103,683.52	\$83,075.27
School Lunch Fund	\$29,309.90	\$33,122.78
Depreciation Fund	\$1,489,599.50	\$1,382,303.38
Unemployment Fund	\$2,967.78	\$2,972.43
Qualified Capital Purpose Fund	\$304,245.63	\$62,084.51
Special Building Fund	\$266,971.97	\$332,531.68

Expenditure Summary
08/2017
Regular; Processing Month 08/2017; Fund Number 06

Account Number	Account Description	Revised Budget	Activity During Month	Activity to Date	Balance at EOM	% of Budget
9	Expenditure					
06	SCHOOL LUNCH/MILK FUND					
2100	SUPPORTIVE SERVICES PUPILS	\$0.00	\$268.90	\$152,970.48	(\$152,970.48)	0.00
06	SCHOOL LUNCH/MILK FUND	\$0.00	\$268.90	\$152,970.48	(\$152,970.48)	0.00
9	Expenditure	\$0.00	\$268.90	\$152,970.48	(\$152,970.48)	0.00