

JOINT BOARD OF EDUCATION

AGENDA

Date of Meeting: October 24, 2024

Time: 6:00 PM

Location: Greene Technology Center

- I. **Call to Order**
- II. **Pledge to the Flag**
- III. **Recognition of Visitors**
- IV. **Public Comment Period** (20 Minutes)
- V. **Conflict of Interest Statement**

Chair to Board Members:

1. "If you have any relative who is employed by the Board of Education, meaning a spouse, parent, parent-in-law, child, son-in-law, daughter-in-law, grandparent, grandchild, brother, sister, uncle, aunt, nephew, niece, or any person who resides in the same household as you, please acknowledge the same at this time by raising your hand."

Chair to Board Members:

2. "To those board members who just raised their hands, do you hereby certify that any and all votes you will cast during this meeting are in the best interest of the school system? If so, please say, 'Aye.'"

Chair to Board Secretary:

3. "Please reflect within the minutes that possible conflicts were acknowledged, with board members present confirming their intent to act in the best interest of the school system."

VI. **Approval of Agenda**

VII. **Consent Agenda** (5 minutes)

- A. Consideration of Approving Minutes of June 27, 2024, Joint Board Meeting Steve Starnes
- B. Consideration of Approving Disposal of Surplus Steve Starnes

- C. Consideration of Fiscal Year 2024-2025 GTC Budget Amendment
#1 Ellen Lipe, CPA

VIII. **Action Items**

- A. Consideration of Accepting September 2024 GTC Financial Statements
(5 minutes) Ellen Lipe, CPA

IX. **Reports** (10 minutes) Aaron Flanary

X. **Adjournment**

**OFFICIAL MINUTES OF THE
GREENEVILLE-GREENE COUNTY JOINT BOARD OF EDUCATION
Thursday, June 27, 2024**

The Greeneville-Greene County Joint Board of Education met in joint session on Thursday, June 27, 2024, at the Greene Technology Center, 1121 Hal Henard Rd, Greeneville, Tennessee 37743. Board Members Present: Minnie Banks (Greene County Board Member), Larry Bible (Greene County Board Member), Pam Botta (Greeneville City Board Member), Gary Compton (Greene County Board Member), Stacey Franklin (Greene County Board Member), George Frye (Greene County Board Member), Cindy Luttrell (Greeneville City Chair), Josh Quillen (Greeneville City Treasurer), Mark Rothe (Greene County Board Vice-Chair), Dr. Craig Shepherd (Greeneville City Vice-Chair), Rick Tipton (Greene County Board Chair). Board Members Absent: Crystal Hirschy (Greeneville City Board member). Presiding Chair Cindy Luttrell called the meeting to order and welcomed all in attendance. Greene County Chair Rick Tipton led in the pledge of allegiance to the American Flag.

BUSINESS TRANSACTED

- I. **Call to Order**
- II. **Pledge to the Flag**
- III. **Recognition of Visitors**
- IV. **Special Recognition**

• **Carmen Cox Scholarship Recipients**

Carmen Cox Scholarship Recipients

Jackson Weems - \$3500.00 (GHS)

Maylei Hildenbrand - \$3,500.00 (SGHS)

Isabella Marante - \$1,000.00 (GHS)

Logan Hilton - \$1,000.00 (CDHS)

Delaney Roberts - \$1,000.00 (SGHS)

V. Public Comment Period

There were no requests to speak on any agenda items.

VI. Conflict of Interest Statement

Chair, Cindy Luttrell read the following statement reminding those present of the importance of transparency and integrity in decision-making.

Chair to Board Members:

1. "If you have any relative who is employed by the Board of Education, meaning a spouse, parent, parent-in-law, child, son-in-law, daughter-in-law, grandparent, grandchild, brother, sister, uncle, aunt, nephew, niece, or any person who resides in the same household as you, please acknowledge the same at this time by raising your hand."

Chair to Board Members:

2. "To those board members who just raised their hands, do you hereby certify that any and all votes you will cast during this meeting are in the best interest of the school system? If so, please say, 'Aye.'"

Chair to Board Secretary:

3. "Please reflect within the minutes that possible conflicts were acknowledged, with board members present confirming their intent to act in the best interest of the school system."

Cindy Luttrell (Greeneville City Board Chair), Pam Botta (Greeneville City Board Member), Larry Bible (Greene County Board Member), George Frye (Greene County Board Member), and Gary Compton (Greene County Board Member) acknowledged a conflict and confirmed their commitment to act in the best interest of the school systems. No other board members acknowledged a conflict.

VII. Approval of Agenda

It was recommended to approve the agenda as presented. Board approval was unanimous on a motion from Dr. Shepherd (Vice-Chair) and a second from Tipton (Greene County Board Chair).

VIII. Consent Agenda

It was recommended to approve the Consent Agenda. Board approval was unanimous on a motion from Bible (Greene County Board Member) and a second from Dr. Craig Shepherd (Vice-Chair).

A. Consideration of Approving Minutes of April 2024, Joint Board Meeting

Minutes of the April 25, 2024, Board meeting were unanimously approved as presented. A copy is on file in the Director of Schools' office.

B. Consideration of Approving Final 2023-2024 GTC Budget Amendment

Budget Amendments are made as closely as possible to the fiscal year end to more accurately reflect revenues, expenditures, and account categories. Attached to the minutes is the Final Greene Technology Center Budget Amendment to be approved in the 2023-2024 Fiscal Year. The amendment moves 2023-2024 funding to the state-approved account codes needed to match final expenditure projections. Board approval was unanimous for accepting the Final 2023-2024 GTC Budget Amendment.

IX. Action Items

A. Consideration of Approving Carmen Cox Scholarship Recipients

The Greeneville City Board of Education serves as trustees for the Carmen Cox Scholarship Trust. The Trust was established in 1996 through a bequest from the estate of T. Elmer Cox in memory of his wife, Carmen Cox. The Trust exists to provide scholarship assistance for post-secondary education to outstanding business students in each of the high schools located in Greene County. A trustee appointed committee determines scholarship amounts and recipients annually. Applications were solicited from all five high schools located in Greene County. This is in accordance with Trust guidelines.

Carmen Cox Scholarship Recipients:

- Jackson Weems- \$3,500 (GHS)
- Maylei Hildenbrand- \$3,500 (SGHS)
- Isabella Marante- \$1,000 (GHS)
- Logan Hilton- \$1,000 (CDHS)
- Delaney Roberts- \$1,000 (SGHS)

It was recommended to approve the Carmen Cox Scholarship recipients. Board approval was unanimous on a motion from Tipton (Greene County Board Chair) and a second from Franklin (Greene County Board Member).

B. Consideration of Accepting May Financial Statements

Chief Financial Officer Ellen Lipe presented the May financial statements to the Board for acceptance. Lipe stated YTD through May 2023 GTC has received 93.0% of budgeted revenue and expended 83.8% of budgeted expenditures. In the month of May, the Center had total revenue of \$68,552.68 and total expenditures of \$169,074.73, resulting in a deficit of (\$100,522.05). Year to date, revenue exceeds expenditures by \$207,679.84. Copies of the statements are on file in the Greeneville City Schools' Chief Financial Officer's office.

It was recommended to accept the May 2024 financial statements as presented. Board approval was unanimous on a motion from Compton (Greene County Board Member) and a second from Botta (Board Member).

C. Consideration of Approving 2024-2025 Greene Technology Center Budget

Chief Financial Officer, Ellen Lipe, CPA, presented the 2024-2025 Greene Technology Center budget. Representation from the Boards of Education have worked with system administrators from both districts to review a Budget Document. The 2024-2025 Budget presented reflects the latest information available. A balanced budget was presented at the June 2024 Board Meeting. The 2024-2025 Greene Technology Center Budget is attached to the minutes.

It was recommended to approve the 2024-2025 Greene Technology Center Budget. Board approval was unanimous on a motion from Tipton (Greene County Board Chair) and a second from Franklin (Greene County Board Member).

X. **Reports**

Kim Cook gave a report on the Greene Technology Center (GTC). The highlights of the annual report are as follows:

Enrollment and Demographics

- **Teachers:** 11
- **Fall Enrollment:** 278
- **Spring Enrollment:** 286
- **Total Students:** 585
- **Enrollment Breakdown:**
 - Greenville City Schools: 263 students
 - Greene County Schools: 307 students
 - Homeschool: 7 students

Industry Credentials

- GTC offers over 20 industry certifications and over 100 micro-credentials.
- In the 2023-2024 school year, students earned 278 industry credentials, including:
 - OSHA-10: 60
 - Stop the Bleed: 76
 - BLS CPR: 76
 - Automotive ASE MLR: 8
 - Certified Nursing Assistant: 11
 - Food Manager: 16
 - NC3 Multimeter: 7
 - AWS Welding: 6
 - CompTIA Fundamentals: 2
 - EMR: 12
 - Snap-On PM 1-6: 4

Dual Credit Testing

- **NeSCC:**
 - Students tested: 63 (30 in Fall, 33 in Spring)
 - College credit hours earned: 189
 - Potential tuition savings: \$40,635
- **WSCC:**
 - Students tested: 9 (2 in Fall, 7 in Spring)
 - College credit hours earned: 27
 - Potential tuition savings: \$4,617

WorkKeys Performance

- **National Performance Levels:**
 - Platinum: 3.9%
 - Gold: 20.7%
 - Silver: 50.1%
 - Bronze: 25.1%
- **State Performance Levels:**
 - Platinum: 3.3%
 - Gold: 23.4%
 - Silver: 52.7%
 - Bronze: 20.6%
- **GTC Performance:**
 - Platinum: 11.5%
 - Gold: 11.5%
 - Silver: 27.0%
 - Bronze: 46.2%
- GTC students outperformed national and state levels in achieving platinum certification.

Work-Based Learning

- **21-22:** 8 CTE Concentrators (Non-clinicals)
- **22-23:** 13 CTE Concentrators (Non-clinicals)
 - 60% increase from the previous year
- **23-24 Goal:** 25 participants

- **23-24 Actual:** 45 participants (24 in Aligned WBL and 21 Clinicals)

SkillsUSA State Competition

- 10 students competed
- Achievements:
 - 5 Individual State Champions
 - 2 State Runners-up

Summer Boot Camp

- A Machine Tool Boot Camp was offered to 6 students from June 10th to June 14th, in partnership with ACEnet.

XI. Adjournment

The meeting was adjourned at approximately 6:40 p.m. Board approval was unanimous on a motion from Tipton (Greene County Board Chair) and a second from Compton (Greene County Board Member).

Respectfully submitted,

Cindy Luttrell, Chair

Rick Tipton, Greene County Chair

Description	Asset Tag	Funding	Cost	Location	Room #	Category	Serial #	PO# 7486	Purchase Date
2-way Radio	102144	General Purpose	\$ 64.96	Greene Tech Center	214 - IMT Classroom	Tools/Equipment Maintenance	1654RM5339	16000028	10/23/2015
2-way Radio	102125	General Purpose	\$ 64.96	Greene Tech Center	306 - Criminal Justice	Radios	1654RM5344	16000028	10/23/2015
2-way Radio	102129	General Purpose	\$ 64.96	Greene Tech Center	308 - Computer Lab	Radios	1654RM5262	16000028	10/23/2015
2-way Radio	102146	General Purpose	\$ 64.96	Greene Tech Center	501- Maintenance	Tools/Equipment Maintenance	1654RM5618	16000028	10/23/2015
2-way Radio	102145	General Purpose	\$ 64.96	Greene Tech Center	501- Maintenance	Tools/Equipment Maintenance	1654RM5345	16000028	10/23/2015
2-way Radio	102126	General Purpose	\$ 64.96	Greene Tech Center	307 - Aviation Flight	Radios	1654RM5620	16000028	10/23/2015
2-way Radio	102127	General Purpose	\$ 64.96	Greene Tech Center	119 - Diagnostic Medicine	Radios	1654RM5617	16000028	10/23/2015
2-way Radio	102147	General Purpose	\$ 64.96	Greene Tech Center	114 - Pre- K	Radios	1654RM5647	16000028	10/23/2015
2-way Radio	102128	General Purpose	\$ 64.96	Greene Tech Center	108 - Tech Leader	Radios	1654RM5619	16000028	10/23/2015
2-way Radio	102074	General Purpose	\$ 64.96	Greene Tech Center	115 - Cosmetology	Radios	1654RM5615	16000028	10/23/2015
2-way Radio	85541	General Purpose	\$ 64.96	Greene Tech Center	107 - Counselor	Radios	1654RM5616	16000028	10/23/2015
2-way Radio	102076	General Purpose	\$ 64.96	Greene Tech Center	110 - Bookkeeper	Radios	1654RM5263	16000028	10/23/2015
2-way Radio	85527	General Purpose	\$ 64.96	Greene Tech Center	106 - Main Office	Radios	1654RM5599	16000028	10/23/2015
2-way Radio	102143	General Purpose	\$ 64.96	Greene Tech Center	204 - CR	Radios	1654RM5338	16000028	10/23/2015
2-way Radio	102122	General Purpose	\$ 64.96	Greene Tech Center	503 - MTT	Radios	1654RM5597	16000028	10/23/2015
2-way Radio	102121	General Purpose	\$ 64.96	Greene Tech Center	404 - Welding	Radios	1654RM5850	16000028	10/23/2015
2-way Radio	102120	General Purpose	\$ 64.96	Greene Tech Center	131 - MLR	Radios	1654RM5600	16000028	10/23/2015
2-way Radio	102123	General Purpose	\$ 64.96	Greene Tech Center	129 - Culinary Arts	Radios	1654RM5598	16000028	10/23/2015
2-way Radio	102124	General Purpose	\$ 64.96	Greene Tech Center	126 - Nursing	Radios	1654RM5655	16000028	10/23/2015
2-way Radio	102079	General Purpose	\$ 64.96	Greene Tech Center	Principal	Radios	1654RM5340	16000028	10/23/2015
2-way Radio	102078	General Purpose	\$ 64.96	Greene Tech Center	Principal	Radios	1654RM5341	16000028	10/23/2015
Chair	86081	General Purpose	\$ 150.00	Greene Tech Center	308 - Computer Lab	Furniture/Contents			
Chair	86084	General Purpose	\$ 100.00	Greene Tech Center	308 - Computer Lab	Furniture/Contents			
Computer Station	86029	General Purpose	\$ 600.00	Greene Tech Center	308 - Computer Lab	Furniture/Contents			
Computer Station	86030	General Purpose	\$ 600.00	Greene Tech Center	308 - Computer Lab	Furniture/Contents			
Computer Station	86031	General Purpose	\$ 600.00	Greene Tech Center	308 - Computer Lab	Furniture/Contents			
Computer Station	86032	General Purpose	\$ 600.00	Greene Tech Center	308 - Computer Lab	Furniture/Contents			
Computer Station	86033	General Purpose	\$ 600.00	Greene Tech Center	308 - Computer Lab	Furniture/Contents			
Computer Station	86034	General Purpose	\$ 600.00	Greene Tech Center	308 - Computer Lab	Furniture/Contents			
Computer Station	86035	General Purpose	\$ 600.00	Greene Tech Center	308 - Computer Lab	Furniture/Contents			
Computer Station	86036	General Purpose	\$ 600.00	Greene Tech Center	308 - Computer Lab	Furniture/Contents			
Computer Station	86037	General Purpose	\$ 600.00	Greene Tech Center	308 - Computer Lab	Furniture/Contents			
Computer Station	86038	General Purpose	\$ 600.00	Greene Tech Center	308 - Computer Lab	Furniture/Contents			
Computer Station	86039	General Purpose	\$ 600.00	Greene Tech Center	308 - Computer Lab	Furniture/Contents			
Computer Station	86040	General Purpose	\$ 600.00	Greene Tech Center	308 - Computer Lab	Furniture/Contents			
Computer Station	86041	General Purpose	\$ 600.00	Greene Tech Center	308 - Computer Lab	Furniture/Contents			
Computer Station	86042	General Purpose	\$ 600.00	Greene Tech Center	308 - Computer Lab	Furniture/Contents			
Computer Station	86043	General Purpose	\$ 600.00	Greene Tech Center	308 - Computer Lab	Furniture/Contents			
Computer Station	86044	General Purpose	\$ 600.00	Greene Tech Center	308 - Computer Lab	Furniture/Contents			
Computer Station	86045	General Purpose	\$ 600.00	Greene Tech Center	308 - Computer Lab	Furniture/Contents			
Computer Station	86046	General Purpose	\$ 600.00	Greene Tech Center	308 - Computer Lab	Furniture/Contents			
Computer Station	86047	General Purpose	\$ 600.00	Greene Tech Center	308 - Computer Lab	Furniture/Contents			
Computer Station	86048	General Purpose	\$ 600.00	Greene Tech Center	308 - Computer Lab	Furniture/Contents			
Computer Station	86068	General Purpose	\$ 600.00	Greene Tech Center	308 - Computer Lab	Furniture/Contents			
Computer Station	86069	General Purpose	\$ 600.00	Greene Tech Center	308 - Computer Lab	Furniture/Contents			
Computer Station	86070	General Purpose	\$ 600.00	Greene Tech Center	308 - Computer Lab	Furniture/Contents			
Computer Station	86071	General Purpose	\$ 600.00	Greene Tech Center	308 - Computer Lab	Furniture/Contents			
Computer Station	86072	General Purpose	\$ 600.00	Greene Tech Center	308 - Computer Lab	Furniture/Contents			
Deep Fryer	102195	Perkins	\$ 975.00	Greene Tech Center	129 - Culinary Arts	Kitchen Equipment	SWF1400302		
Desk	86067	General Purpose	\$ 150.00	Greene Tech Center	308 - Computer Lab	Furniture/Contents			
Ipad Cart	101580	Perkins	\$ 2,599.95	Greene Tech Center	308 - Computer Lab	Furniture/Contents			
Rectangular Table	86073	General Purpose	\$ 100.00	Greene Tech Center	308 - Computer Lab	Furniture/Contents			
Rectangular Table	86074	General Purpose	\$ 100.00	Greene Tech Center	308 - Computer Lab	Furniture/Contents			
Rectangular Table	86075	General Purpose	\$ 100.00	Greene Tech Center	308 - Computer Lab	Furniture/Contents			
Rectangular Table	86076	General Purpose	\$ 100.00	Greene Tech Center	308 - Computer Lab	Furniture/Contents			
Rectangular Table	86077	General Purpose	\$ 100.00	Greene Tech Center	308 - Computer Lab	Furniture/Contents			
Rectangular Table	86083	General Purpose	\$ 100.00	Greene Tech Center	308 - Computer Lab	Furniture/Contents			
Storage Cart	86078	General Purpose	\$ 100.00	Greene Tech Center	308 - Computer Lab	Furniture/Contents			
XBox	101762	Perkins	\$ 400.00	Greene Tech Center	308 - Computer Lab	Tools/Equipment Maintenance	029611212405		
Dell Latitude E5430	101867	Perkins	\$ 630.13	Greene Tech Center	302 - Testing Center	Laptop	8N5QMX1	7043	7/16/2013
Dell Latitude E5440	101926	Perkins	\$ 883.58	Greene Tech Center	306 - Criminal Justice	Laptop	5CVWFH12	7443	6/20/2014
Dell Latitude E5430	101829	Perkins	\$ 630.13	Greene Tech Center	204 - Collision Repair Classroom	Laptop	4G6ZLX1	7486	6/28/2013
Dell Laser Printer	101539	General Purpose	\$ 300.00	Greene Tech Center	126 - Nursing	Printer	B4KQ1G1		
Frame Machine	102121	General Purpose	\$ 48,403.60	Greene Tech Center	201 - Collision Shop	Tools/Equipment Maintenance		6289	11/25/2003
SQUARE WAVE TIG		General Purpose	\$ 2,500.00	Greene Tech Center	408 - Welding Shop	Tools/Equipment Maintenance	U1990417828		
LN 7 WIRE FEED		General Purpose	\$ 575.00	Greene Tech Center	408 - Welding Shop	Tools/Equipment Maintenance	U1990610518		
MIG & Stick Welder w/ Line Feeder	86160	General Purpose	\$ 1,500.00	Greene Tech Center	Outside Storage	Tools/Equipment Maintenance	U1921004313		
MIG & Stick Welder w/ Line Feeder	86164	General Purpose	\$ 1,500.00	Greene Tech Center	Outside Storage	Tools/Equipment Maintenance	U1990908106		
MIG & Stick Welder w/ Line Feeder	86163	General Purpose	\$ 1,500.00	Greene Tech Center	Outside Storage	Tools/Equipment Maintenance	U1990908097		
MIG & Stick Welder w/ Line Feeder	86162	General Purpose	\$ 1,500.00	Greene Tech Center	Outside Storage	Tools/Equipment Maintenance	U1990908091		
MIG & Stick Welder w/ Line Feeder	86158	General Purpose	\$ 1,500.00	Greene Tech Center	Outside Storage	Tools/Equipment Maintenance	U1990908094		
MIG & Stick Welder w/ Line Feeder	86161	General Purpose	\$ 1,500.00	Greene Tech Center	Outside Storage	Tools/Equipment Maintenance	U1970106365		
MIG & Stick Welder w/ Line Feeder	86159	General Purpose	\$ 1,500.00	Greene Tech Center	Outside Storage	Tools/Equipment Maintenance	U1970106362		
Miller Millermatic 210	85658	General Purpose	\$ 1,100.00	Greene Tech Center	408 - Welding Shop	Tools/Equipment Maintenance	LC054481		
Comaca EHN 260 Hydraulic Notcher		General Purpose	\$ 1,000.00	Greene Tech Center	Outside Storage	Tools/Equipment Maintenance	1988 248		
Scan Tool Modis Elite 6.2	101239	Perkins	\$5,995.00	Greene Tech Center	401 - MLR Shop	Tools/Equipment Maintenance	156HDY-002019	7276	08/10/06
Power Door Lock Trainer	85713	General Purpose	\$2,000.00	Greene Tech Center	401 - MLR Shop	Tools/Equipment Maintenance			
Ignition System Trainer	111701	General Purpose	\$1,500.00	Greene Tech Center	401 - MLR Shop	Tools/Equipment Maintenance			
Scan Tool MT2500		General Purpose		Greene Tech Center	401 - MLR Shop	Tools/Equipment Maintenance	SUB3S105128235		
Scan Tool MT2500		General Purpose		Greene Tech Center	401 - MLR Shop	Tools/Equipment Maintenance	SUB3S105128288		
SUN 450 DIAGNOSTIC	100770	General Purpose	\$24,796.00	Greene Tech Center	401 - MLR Shop	Tools/Equipment Maintenance	00020C132 & 949L0386		

Greeneville City Schools
Greene Technology Center Budget Amendment #1
For the 2024-2025 Fiscal Year
Presented: October 2024

Account #	Description	GTC Budget 2024-2025	Amendment	Amended GTC Budget 2024-2025
39000	Unassigned Fund Balance	86,688		86,688
40000	Local Taxes	567,845		567,845
41000	Marriage Licenses	71		71
43000	Contracts With Other LEA's- Greene County	592,437		592,437
44000	Other Local Revenue & Miscellaneous Refunds	39,888	26,312	66,200
46510	TISA	313,345		313,345
49000	Operating Transfers (Greeneville City) & Insurance Recovery	213,956		213,956
	Total Revenue	\$ 1,814,230	\$ 26,312	\$ 1,840,542
71300	Vocational Education	935,073	26,312	961,385
72130	Other Student Support	91,908		91,908
72250	Technology	67,905		67,905
72310	Board of Education	133,885		133,885
72410	Office of Principal	329,061		329,061
72610	Operation of Plant	233,402		233,402
72620	Maintenance of Plant	22,996		22,996
	Total Expenses	\$ 1,814,230	\$ 26,312	\$ 1,840,542

This amendment accomplishes the following objectives:

Budgets the IACMI Grant- \$26,312

**Greeneville City Schools
Greene Technology Center Financial Report
For the Month of September 2024**

Account #	Description	Month-to-Date	Year-to-Date	Total Budget	YTD % of Total Budget
<u>REVENUE</u>					
39000	Unassigned Fund Balance	\$ -	\$ -	\$ 86,688.00	0.0%
40000	Local Taxes	56,784.50	113,569.00	567,845.00	20.0% (1)
41000	Marriage Licenses	7.10	14.20	71.00	20.0% (1)
43542	Contracts with Other LEAs (Greene County)	-	148,109.25	592,437.00	25.0% (2)
44000	Other Local Revenue & Miscellaneous Refunds	2,150.00	10,291.70	39,888.00	25.8%
46510	TISA	31,334.50	62,669.00	313,345.00	20.0% (1)
49000	Operating Transfer (Grv City) & Insurance Recovery	21,245.60	42,491.20	213,956.00	19.9% (1)
	Total Revenues	\$ 111,521.70	\$ 377,144.35	\$ 1,814,230.00	20.8%
<u>EXPENDITURES</u>					
71300	Vocational Education	\$ 76,429.66	\$ 159,200.10	\$ 935,073.00	17.0%
72130	Other Student Support	7,605.95	16,086.75	91,908.00	17.5%
72250	Technology	5,625.74	16,885.18	67,905.00	24.9%
72310	Board of Education	12,228.32	79,077.17	133,885.00	59.1% (3)
72410	Office of Principal	26,636.87	65,691.08	329,061.00	20.0%
72610	Operation of Plant	16,250.36	61,213.28	233,402.00	26.2% (3)
72620	Maintenance of Plant	1,820.34	6,979.17	22,996.00	30.3%
76100	Capital Outlay	-	3,714.50	-	N/A
	Total Expenditures	\$ 146,597.24	\$ 408,847.23	\$ 1,814,230.00	22.5%
	Net Revenue (Expense)	\$ (35,075.54)	\$ (31,702.88)		

Explanation of Footnotes

(1) Revenues Allocated to GTC are Paid in Equal Installments from GCS Over 9 Months- Beginning in August; Then Adjusted Per Actual Revenue for June

(2) Represents Total Amount Received From Greene County Schools

(3) Reflects cost of 2023-2024 Liability, Workers' Compensation, & Building and Grounds Insurance Payments

Encumbrances total \$47,393.26