

GREENEVILLE CITY BOARD OF EDUCATION

AGENDA

Date of Meeting: April 25, 2024 Time: 7:15 PM

Location: Greene Technology Center

{{Name: Agenda Item Name}} {{AnticipatedTime: Agenda Item Time}}

I. **Call to Order**

II. **Recognition of Visitors**

III. **Special Recognition** (5 minutes)

- Dr. Rachel Adams - Principal of the Year Regional Semi-Finalist

IV. **Public Comment Period** (20 Minutes)

V. **Conflict of Interest Statement**

Chair to Board Members:

- "If you have any relative who is employed by the Board of Education, meaning a spouse, parent, parent-in-law, child, son-in-law, daughter-in-law, grandparent, grandchild, brother, sister, uncle, aunt, nephew, niece, or any person who resides in the same household as you, please acknowledge the same at this time by raising your hand."

Chair to Board Members:

2. "To those board members who just raised their hands, do you hereby certify that any and all votes you will cast during this meeting are in the best interest of the school system? If so, please say, 'Aye.'"

Chair to Board Secretary:

3. "Please reflect within the minutes that possible conflicts were acknowledged, with board members present confirming their intent to act in the best interest of the school system."

VI. **Approval of Agenda**

VII. **Consent Agenda** (5 minutes)

- A. Consideration of Approving Minutes of March 26, 2024, Board Meeting
- B. Consideration of Accepting Personnel Report
- C. Consideration of Approving Board Policy Revisions (2nd Reading)
- D. Consideration of Approving Board Policy Revisions - No Changes (1st Reading)
- E. Consideration of Approving Disposal of Surplus
- F. Consideration of Approving School Trip Request
- G. Consideration of Approving Fiscal Year 2024 Federal Projects Budget Amendment #5
- H. Consideration of Approving 2023-2024 General Purpose Budget Amendment #3

VIII. **Action Items**

- A. Consideration of Accepting March 2024 Financial Statements (5 minutes)
- B. Consideration of Approving Board Policy Revisions - 1st Reading (5 minutes)
- C. Consideration of Approving Recommendation for the TSBA School Volunteer Award (5 Minutes)
- D. Consideration of Approving Resolution for Nomination of a High School Student to Serve as a Member of the State Board of Education (5 Minutes)
- E. Consideration of Approval to Purchase School Nutrition Traulsen Pass-Thru Heated Cabinet for GHS (5 Minutes)
- F. Consideration of Approval to Purchase SonicWall Network Security Firewall Appliance (5 Minutes)

IX. **Director's Report** (5 minutes)

X. **Adjournment**

OFFICIAL MINUTES OF THE GREENVILLE CITY BOARD OF EDUCATION
Tuesday, March 26, 2024

The Greenville City Board of Education met in Regular session on Tuesday, March 26, 2024, at the Professional Development Center at the Kathryn W. Leonard Administrative Office, 129 West Depot St, Greenville, TN 37743. Board Members **Present:** Pam Botta (Board Member), Cindy Luttrell (Chair), Josh Quillen (Treasurer), Dr. Craig Shepherd (Vice-Chair). **Absent:** Crystal Hirschy (Board Member). Others in attendance included Steve Starnes, Director of Schools, several administrative personnel, school personnel, community members, and media representatives. The Chairman called the meeting to order and welcomed all in attendance.

BUSINESS TRANSACTED

I. Call to Order

II. Pledge to the Flag

Pledge of Allegiance was led by Board Member Pam Botta

III. Recognition of Visitors

Luttrell (Board Chair) recognized Watson Leonard for his request to Appeal to Appear Before the Board regarding Action Item A.

IV. Special Recognitions

- School Nutrition Team
 - Sonya Bowers
 - Sara Shipley
 - Pam Childress
 - Lesa Stafford
 - Bambi Bumpus
 - Miriam Shackelford
- Custodial Team
 - Chris Reid
 - Leona Mitchell
 - Stephen Vargo
 - Randall Foss
 - Rena Solesby
 - Brian Sutton
 - Anita Melton
- Building Level Teachers of the Year
 - Greene Technology Center – Rob Robbins
 - Highland – Erin Thomas
 - EastView - Cathy Dickey
 - Tusculum View - Marsha Hybarger
 - Hal Henard – Trisha Wilhoit

TOPS – Robin Jones
Greeneville Middle School – Laura Lenker
Greeneville High School – Robert Zimmerman

- District Level Teachers of the Year
PreK – 4th – Erin Thomas
5th – 8th – Marsha Hybarger
9th -12th – Robert Zimmerman
- Principal of the Year
Dr. Rachel Adams -GMS
- Supervisor of the Year
Dr. Suzanne Bryant – Assistant Superintendent for Instruction
- ACT 30 Plus Club
Paul Anderson
Sydni Brown
Jasie Carter
Jayden Deeble
David Fister
Hank Hope
Jade Knight
Isabella Marante
London Morelock
Ace Patel
Mason Philbeck
Ashlyn Tocholke
Emma Waddell
Jackson Weems
JD Woolsey
Skyler Lou
- Beverly Miller & Tech Team DA Award
- Highland 2024 State School of Character

V. Public Comment Period

There were no requests to speak on any agenda item.

VI. School Report

Dr. Deanna Martin, Dr. Kimberly McIntyre, Dr. Jeff Gray, Dr. Daisy Shephard, GHS Administration, presented the school report. The PowerPoint presentation highlighted the following:

GHS Data

- 16 AP tests administered.
- 157 total tests given.
- AP Calculus scored at level 5.

- AP Physics scored at level 4.
- Ranked 10 out of 127 districts in the state for scoring 21 or higher on ACT composite.
- Ranked 11 out of 127 districts in the state for average ACT composite.

ACT Team

- Recognition and Programming
- ACT Bootcamp
- Pre-ACT for Freshmen
- Sophomore Analyze Ed
- Alignment of ACT Prep Class
- Analyzing Data in Homeroom

Homeroom Purpose

- Safety
- Student Support
- Collaborative Meetings
- Community Engagement

Professional Development by

- Learning by Doing: Third Edition
- Maloney's 16% Rule

GHS Innovative Grant

- Focus on Career Exploration and Industry Partnership
- Assigned Career Locations
- Video Productions
 - GHS News
 - Jumbotron Content
 - Video Production Company (Greene Media)
 - Services: Video production for hire, social/media advertising, website content, drone footage, live productions.
 - Students are employees of GCS.
 - Work-Based Learning Opportunities
 - Earn class credit.
 - Can work one class period and get paid.
 - After-school job for additional earnings.
- ILab for Robotics and Engineering with Courses:
 - Principles of Engineering
 - Robotics and Automation
 - Engineering I
 - Engineering II
 - SOLIDWORKS Certification
 - Coding
 - Cyber Security

The Devil's Den

- Marketing and Design Entrepreneurship Focus
- Integration of Marketing and Management Concepts
- Emphasis on Entrepreneurial Skills Development

Devil U Scholarship

- Enables students to graduate with a diploma while concurrently earning a general associate degree.
- Offers unique opportunities for academic and career advancement.

VII. Conflict of Interest Statement

Chair, Cindy Luttrell read the following statement reminding those present of the importance of transparency and integrity in decision-making.

Chair to Board Members:

1. "If you have any relative who is employed by the Board of Education, meaning a spouse, parent, parent-in-law, child, son-in-law, daughter-in-law, grandparent, grandchild, brother, sister, uncle, aunt, nephew, niece, or any person who resides in the same household as you, please acknowledge the same at this time by raising your hand."

Chair to Board Members:

2. "To those board members who just raised their hands, do you hereby certify that any and all votes you will cast during this meeting are in the best interest of the school system? If so, please say, 'Aye.'"

Chair to Board Secretary:

3. "Please reflect within the minutes that possible conflicts were acknowledged, with board members present confirming their intent to act in the best interest of the school system."

Cindy Luttrell (Board Chair) and Pam Botta (Board Member) acknowledged a conflict and confirmed their commitment to act in the best interest of the school system. No other board members acknowledged a conflict.

VIII. Approval of Agenda

It was recommended to approve the Agenda as presented. Board approval was unanimous on a motion from Botta (Board Member) and a second from Quillen (Treasurer).

IX. Consent Agenda

It was recommended to approve the Consent Agenda as presented. Board approval was unanimous on a motion from Dr. Shepherd (Vice-Chair) and a second from Botta (Board Member).

A. Consideration of Approving Minutes of February 27, 2024, Board Meeting

A copy is on file in the Director of Schools' office.

B. Consideration of Accepting Personnel Report

Board approval was unanimous for acceptance of the changes in personnel since the February report. A copy of the report is attached to the minutes.

C. Consideration of Approving Board Policy Revisions (2nd Reading)

Copies of these policies are attached to the minutes. Board approval was unanimous on 2nd reading for the following policies:

- 1.805 Use of Email
- 1.806 Advertising and Distribution of Materials in the Schools
- 1.807 Use of School Name
- 1.808 Registered Sex Offenders
- 3.203 Crisis Management
- 4.202 Special Education
- 4.608 Transcript Alterations
- 4.701 Maintaining Test and Data Security
- 4.800 Controversial Issues
- 4.801 Controversial Materials
- 5.305 Family and Medical Leave
- 5.306 Military Leave
- 5.307 Physical Assault Leave
- 5.308 Sabbatical Leave
- 5.309 Legislative Leave
- 6.408 Supervision of Students
- 6.4081 Safe Relocation of Students
- 6.409 Reporting Child Abuse
- 6.410 Emergency Contact Information
- 6.411 Student Wellness

D. Consideration of Approving Board Policy Revisions - No Changes (1st Reading)

Board approval was unanimous on 1st reading for the following policies:

- 2.8051 Credit Cards
- 3.206 Community Use of School Facilities
- 3.212 District Water Testing
- 3.402 Special Use of School Vehicles
- 3.404 Private Vehicles
- 3.500 Food Service Management
- 4.405 Employee-Developed Materials
- 4.802 Student Equal Access
- 4.803 Recognition of Religious Beliefs, Customs, & Holidays

- 4.805 Prayer and Period of Silence
- 5.401 Acquired Immune Deficiency Syndrome
- 5.402 Hepatitis B
- 5.400 Personnel Health Examinations/Communicable Diseases
- 6.412 Emergency Allergy Response Plan
- 6.413 Prevention and Treatment of Sports Related Concussions
- 6.414 Prevention and Treatment of Sudden Cardiac Arrest
- 6.415 Student Suicide Prevention

E. Consideration of Approving School Trip Request

Board Policy 4.302 specifies that the Board must approve field trips that are both overnight and out-of-state. Additionally, approval is required when students must leave school early for participation in athletic events. Board approval was unanimous on approving the following school trips:

- Greeneville High School requested approval to travel to Cincinnati, OH to participate in the FIRST Robotics Competition from 04/03/2024 - 4/07/2024.
- Greeneville High School Girls Basketball Team requested approval to travel to Murfreesboro, TN to participate in the State Tournament from 03/06/2024 - 03/10/2024. Executive Approval was granted on 03/07/2023.
- Greeneville High School Cheerleading Team requested approval to travel to Murfreesboro, TN to participate in the State Tournament from 03/07/2024 - 03/10/2024. Executive Approval was granted on 03/07/2023.
- Greeneville High School All-State Honors Choir requested approval to travel to Nashville, TN to participate in a competition from 04/10/2024 - 4/12/2024.
- Greeneville High School Band requested approval to travel to New Orleans, LA to participate in a performance and cultural and musical education from 04/15/2025 - 4/19/2025.

F. Consideration of Approving Fiscal Year 2024 Federal Projects Budget Amendment #4

Budget Amendments are made periodically throughout the year to reflect anticipated revenues, expenditures, timing of expenditures, and grant award allocations more accurately. Attached to the minutes is the fourth Federal Projects Budget Amendment to be approved in Fiscal Year 2023-2024. It allows for budgeting of approved federal grants carryover funding. Board approval was unanimous on approving Fiscal Year 2024 Federal Projects Budget Amendment #4.

G. Consideration of Approving Fiscal Year 2024 School Nutrition Budget Amendment #1

Budget Amendments are made periodically throughout the year to reflect anticipated revenues, expenditures, timing of expenditures, and grant award allocations more accurately. Attached to the minutes is the first School Nutrition Budget Amendment to be approved in Fiscal Year 2023-2024. It allows for budgeting of the Supply Chain Assistance Grant and Equipment Assistance Grant as well as a nominal amount for sale of equipment. Board approval was unanimous on approving Fiscal Year 2024 School Nutrition Budget Amendment #1.

X. Action Items

A. Consideration of Approving Acceptance of Donation for GMS Soccer Program

Policy 1.401 allows for appeals to and appearances before the Board regarding matters related to the school system's operation. Individuals wishing to add an item to the Board's agenda must submit a written request with descriptive materials to the Director of Schools ten days before the meeting. Approval by the Executive Committee results in the item being placed on the agenda, with those individuals granted five minutes to speak at the meeting's outset when their item is addressed. All submitted requests are included in the board packet for the meeting. Contributions of equipment or services that may involve major costs for installation, maintenance, or initial or continuing financial commitments from school funds shall be presented by the Director of Schools office for Board consideration and approval. This donation would allow GMS to begin a girls and boys soccer program. The donation would be designated solely for expenses (uniforms, equipment, coaching supplements, etc.) related to starting a girls and boys soccer athletic program at Greeneville Middle School. A GMS Soccer Booster club would be formed to help with fundraising once the program was initiated, similar to other GMS sports teams. The donation would be administered by the Greeneville City Schools' District Finance Office and would be completely expended towards soccer expenses for GMS. Once all funds have been expended from the donation, coaching supplements would become the responsibility of the district and all other expenses related to the soccer program would become the responsibility of Greeneville Middle School. It was recommended to approve acceptance of donation for GMS Soccer Program. Board approval was unanimous on a motion from Quillen (Treasurer) and a second from Dr. Shepherd (Vice-Chair).

B. Consideration of Accepting February 2024 Financial Statements

Chief Financial Officer Ellen Lipe presented the February 2024 financial statements to the Board for acceptance. Lipe stated that local revenue collected year-to-date through February 2024 is \$6,754,528, which is 74.1% of the total budgeted projection. The amount collected year-to-date is \$111,839 more than during the same time period last year. This reflects an actual percentage change of 1.68% compared to last year. The district has 592 tuition students as of March 20, 2024.

The General-Purpose Financial Report showed that encumbrances comprise \$1,952,194 year-to-date. The Federal Projects Financial Report reflected \$1,718,664 in revenue and \$2,114,177 in expenditure year-to-date. Federal Projects are reimbursed based, meaning the funds have to be expended before requesting reimbursement. Copies of the financial statements are on file in the Chief Financial Officer's office. It was recommended to approve the February 2024 financial statements. Board approval was unanimous on a motion from Dr. Shepherd (Vice-Chair) and a second from Botta (Board Member).

C. Consideration of Approving Board Policy Revisions - 1st Reading

Revisions are recommended to the following policies on 1st reading:

- 1.901 Charter School Applications
- 4.209 Alternative Credit Options
- 5.302 Sick Leave

It was recommended to approve the revisions to the policies as presented on 1st reading. Board approval was unanimous on a motion from Quillen (Treasurer) and a second from Dr. Shepherd (Vice-Chair).

D. Consideration of Approving Labor and Parts for Highland HVAC Renovation Project

The HVAC equipment at Highland Elementary School was installed in 2000, leaving the equipment at the end of its useful life. Phillip Graham, in partnership with Melanie Williams, District Energy Manager, and Highland staff, applied for and won a grant from TVA and the Energy Efficient Schools Initiative totaling \$400,000 dollars. This project will be a three-phase approach: equipment purchase, equipment installation, and control purchase and installation. This item is for the installation of the equipment previously approved by the Board of Education at the regularly scheduled meeting held on January 25, 2024. Wayne Robertson, the local engineer partnering on this project, prepared bid documents that were advertised publicly per State regulations. When bids were opened, costs were lower than first anticipated, so Phillip Graham secured a quote from Trane for the gymnasium unit. With the addition of this unit, all classrooms and rooftop units will be replaced as part of this project.

A total of three mechanical contractors submitted bids for the installation of the HVAC equipment at Highland. The three bids that were received are as follows:

- American Mechanical Contractors \$87,720
- J&F Mechanical Incorporated \$98,167
- Nor-Well Company Inc. \$149,500

The low bid of \$87,720 from American Mechanical Contractors is recommended for approval.

A quote was obtained from Trane on a cooperative purchasing contract for a total

amount of \$30,340.00 to purchase the gymnasium unit. Supporting documentation is attached to the minutes. Both expenditures will be covered by a grant from TVA and EESI. Capital Budget funds will be utilized and reimbursed by the TVA and EESI grants. It was recommended to approve Labor and Parts for Highland HVAC Renovation Project. Board approval was unanimous on a motion from Quillen (Treasurer) and a second from Dr. Shepherd (Vice-Chair).

E. Consideration of Approving the 2024-2025 Technology Responsible Use Policy

It is customary for the district Technology Responsible Use Policy to be reviewed and changed annually to reflect changes and innovations in the technological field. The GCS Technology Responsible Use Policy incorporates language conducive to personal accountability and digital citizenship among all students as well as all employees. The policy was recommended by the system Tech Team for use during the 2024-2025 school year. It was recommended to approve the 2024-2025 Technology Responsible Use Policy. Board approval was unanimous on a motion from Botta (Board Member) and a second from Dr. Shepherd (Vice-Chair).

F. Consideration of Approving GHS Yearbook Services Contract

The Greeneville High School Yearbook Program has a longstanding legacy of excellence. A district team represented by GHS and central office finance and administration team members worked together to run a procurement cycle to identify the best-in-class company and solution in the yearbook services and publication market. In accordance with local and state laws and regulations, a competitive bid process resulted in team consensus and recommendation. Following a mandatory pre-bid meeting attended by four vendors, three proposals were received. Jostens, Walsworth, and Varsity each responded. The proposals were independently evaluated and scored/ranked by team members. The team unanimously chose Varsity as the vendor of choice. Varsity's proposed contract is attached as supporting documentation. The RFP defined contract terms as 36 months with up to 24 months extension based on mutual agreement between the two parties. Yearbook sales to students will cover costs. It was recommended to approve the GHS Yearbook Services Contract. Board approval was unanimous on a motion from Botta (Board Member) and a second from Quillen (Treasurer).

G. Consideration of Approving Revised 2024-2025 District/School Calendar

The GCS Calendar Team is made up of teachers, parents, administrators, support personnel, and Greene County School System representatives. The team has worked hard to develop a traditional school calendar for the 2024-2025 school year. The original calendar was approved by the Board in January 2023. All state and federal requirements have been considered and incorporated into the proposed calendar.

A request by the PECCA group to increase the number of professional development stockpile days and reduce the number of inclement weather stockpile days was taken before the GCS Calendar Committee.

A draft of the calendar is attached to the minutes and includes August 30, 2024, as a stockpiled professional development day. Teachers will be able to use that day in exchange for completing their online safety training during personal time, or they may choose to work on that day and complete the training onsite. All hourly employees will work that day and will use the day to also complete their online safety training requirements.

It was recommended to approve the Revised 2024-2025 District/School Calendar. Board approval was unanimous on a motion from Botta (Board Member) and a second from Dr. Shepherd (Vice-Chair).

H. Consideration of Approving 2025-2026 District/School Calendar

The GCS Calendar Team is made up of teachers, parents, administrators, support personnel, and Greene County School System representatives. The team has worked hard to develop a traditional school calendar for the 2025-2026 school year. All state and federal requirements have been considered and incorporated into the proposed calendar.

- The 200-Day Accountability requirements are met based on this calendar.
- Students' first day of school will be August 1, 2025 (abbreviated), and the last full day will be on May 21, 2026 (abbreviated).
- ACT Test Dates, TN Ready, TCAP, and High School Assessment Window dates have not been released yet, therefore the calendar will need to be updated at a later date.

It was recommended to approve the 2025-2026 District/School Calendar. Board approval was unanimous on a motion from Quillen (Treasurer) and a second from Dr. Shepherd (Vice-Chair).

I. Consideration of Acceptance of 2023 BOE Audited Financial Statements

State law requires the Board of Education to secure an independent internal audit of funds and financial management practices. The Greene Technology Center audit for the year ended June 30, 2023, was performed by Rodefer Moss & Co., PLLC. The audit reports being presented contain the financial statements and all other reportable conditions for the Greeneville City Board of Education and School Activity Funds. The Report offers an unmodified opinion, which is the most favorable opinion that can be received, with no findings at the activity fund or district level. A representative from Rodefer Moss attended the Board meeting to answer any questions. Due to the complex nature of financial statement presentations, it was recommended that questions be sent to the Chief Financial

Officer in advance of the BOE meeting. The Chief Financial Officer recommends acceptance of the 2023 Audited Financial Statements. Copies of the audit reports are on file in the Chief Financial Officer's Office.

It was recommended to approve the 2023 BOE Audited Financial Statements.

Board approval was unanimous on a motion from Dr. Shepherd (Vice-Chair) and a second from Quillen (Treasurer).

J. Consideration of Approving Tuition Free Program at Highland Elementary and TOPS

Per policy 6.204, the tuition-free program at Highland Elementary School and TOPS is to be reviewed annually. Beginning with the 2015-2016 school year, the Board authorized a tuition-free program for Highland Elementary School. The Board will evaluate the parameters and effectiveness of the "tuition-free" program annually to determine its continuation.

Students accepted into this tuition-free program, who meet the criteria of attendance, behavior, and academic progress will be allowed to attend Highland tuition free through the fifth (5th) grade, regardless of the continuation of accepting new students into the tuition-free program after the Board review in 2022. Families who are on Highland tuition free status through fifth grade will be required to pay the appropriate tuition rates upon their student entering Greeneville Middle School in the sixth grade.

Admittance to Highland Elementary during the tuition free program will be based on space and program availability in each grade per year and all other parameters of this policy will apply, except those pertaining to tuition payment. It was recommended to approve the Tuition Free Program at Highland Elementary and TOPS. Board approval was unanimous on a motion from Quillen (Treasurer) and a second from Dr. Shepherd (Vice-Chair).

K. Consideration of Approving the Amended Strategic Plan 2024-2029

Per policy 1.701 School District Planning, the Board shall develop comprehensive, long-range plans. Part of the responsibilities outlined in the policy include developing and implementing a written five-year plan to include a mission statement, goals, objectives, strategies, and to address the State Board of Education master plan. Starnes mentioned that the proposed objectives were adjusted to include safety funding following the board's discussions during its annual retreat in January. As per the Strategic Plan, GCS aims to raise the allocation for district safety expenses by 10% annually.

The current funding stands at \$61,990 and is projected to increase as follows:

- \$68,189 in 2024-25;
- \$75,008 in 2025-26;
- \$82,509 in 2026-27;
- \$90,760 in 2027-28; and
- \$99,836 in 2028-29.

A final draft suggested by the administration is provided for consideration by the Board. It was recommended to approve the Amended Strategic Plan 2024-2029. Board approval was unanimous on a motion from Botta (Board Member) and a second from Dr. Shepherd (Vice-Chair).

L. Consideration of Approving Continuing Partnership with Bristol City Schools for Operations of TOPS Virtual School

In 21-22 Greeneville City Schools formed an exciting partnership with Bristol TN City Schools (BTCS) to offer a K-12 Virtual School. BTCS had successfully operated a virtual school for grades 9-12 since 2012-13. In discussions, they were considering expanding to offer grades 6-8 and GCS wanted to begin a virtual school. In conversations, it made sense instructionally, financially, and programmatically to partner with BTCS, another high performing system within the region who had been successful in implementing a virtual school, to partner to form TN Online Public School (TOPS) at Greeneville and Bristol. Greeneville City Schools is responsible for grades K-5 and Bristol is responsible for grades 6-12 in this partnership. As school choice continues to be a hot topic in education today, providing this opportunity is very important.

Two of the emerging and most pervasive trends in education are artificial intelligence and virtual education. Enrollment in TOPS has reached a point where it is self-sustaining financially through local and state funding. As part of the agreement, either system is required to notify the other system by April 1st annually of their intent to continue or discontinue this partnership. Board member Shepherd suggested enhancing the marketing of the program to increase enrollment. Starnes recommended continuation for the 2024-2025 school year.

It was recommended to approve to Continue Partnership with Bristol City Schools for Operations of TOPS Virtual School. Board approval was unanimous on a motion from Botta (Board Member) and a second from Dr. Shepherd (Vice-Chair).

XI. Director's Report

Starnes informed, congratulated, and thanked the following:

1. School Nutrition Team and the Custodial Team on their outstanding results and thank you for an outstanding job.
2. Building Level Teachers of the Year, our Principal of the Year, and our Supervisor of the Year. Thank you for the exceptional work you do on behalf of the students.
3. Students who scored 30+ on the ACT test. A 30 on the ACT places you in the top seven percent of all test takers. Take pride in your accomplishment. We celebrate and applaud these extraordinary results.
4. Beverly Miller on being recognized by District Administration magazine as a Leader of Distinction. Additionally, Greeneville City Schools was recognized during the banquet as one of three finalists for Districts of Distinction in Technology. Please join me in recognizing and celebrating Beverly and our outstanding IT Team (including our school level tech leaders) on receiving this national recognition.

5. Highland Elementary School on being recognized as a TN State School of Character by Character.org. Character.org certifies schools and districts each year at the state level that have developed and implemented an intentional, proactive, and comprehensive approach that embeds character into all aspects of school life.

6. The annual STEM Alliance was held Friday, March 22nd at Hal Henard Gym. Students in grades 4, 5, and 6 were able to rotate through twenty-one unique learning stations and were guided by GHS student leaders. Sessions were led by Greeneville High School Teaching our Youth Science students, GTC health science, electricity, and aviation students, Hal Henard teachers with virtual sand table, local industries including Crenlo Cabs and John Deere, local community and support organizations such as Greeneville Energy Authority, Greeneville Police Department, Keep Greene Beautiful, Andrew Johnson National Park, Andrew Johnson Amateur Radio, and Clyde Austin 4-H center. Other regional presenters were Walters State, TVA, TDOT, TCAT Elizabethton, Hands on Museum, Nuclear Fuels, and Roan Mountain. Starnes thanked Dr. Suzanne Bryant, the STEM Alliance Team, the maintenance and custodial teams, the GCS foundation, Kristen Rollins and the GCS transportation team, and the GHS student leaders and presenters. Starnes gave special thanks to Megan Wilson for her outstanding organizational and logistical skills.

7. The two teams from GHS competed in the Civics Bowl held at the James H. Quillen Courthouse recently. The Greeneville High School Scholars Bowl team took first place in the exacting quiz bowl competition, the first-ever such event held in Greeneville. In addition to the scholar's team, Greeneville High School also fielded a second team comprised of Junior ROTC students who finished third.

https://www.greenevillesun.com/news/local_news/greeneville-high-school-team-top-finisher-in-civics-bowl/article_8e24434e-dbf1-11ee-8b1d-93a8715bb4ed.html

8. The Lady Greene Devils Basketball team on their sectional victory and qualification for the TSSAA 3A State Girls Basketball Championship for the third straight season. The Lady Greene Devils finished as one of the top eight teams in the state.

9. Starnes informed the Board on April 8, 2024, Tennessee will experience a partial solar eclipse. According to [nasa.gov](https://www.nasa.gov), we will experience an approximately 87% solar eclipse beginning at 2:33 p.m. The greatest eclipse coverage will be during the time of school dismissal. Out of an abundance of caution and to give families an opportunity to experience this event together, GCS will dismiss school early on this date. GHS and GMS will dismiss at 11:30 a.m. and elementary schools will dismiss at 11:45 a.m. Lunch will be served before dismissal. All students and staff will receive eclipse glasses to safely view the eclipse and GCS will share eclipse resources for families. The Boys and Girls Club and the YMCA have confirmed that they will be open on this date.

10. GCS has been working very closely with the Greene County Partnership and the Town of Greeneville Parks and Recreation department, led by Beverly Miller, to prepare for the National Association of Intercollegiate Athletics (NAIA) Sand Volleyball

Championships to be held at the new Parks and Recreation courts April 24-26. This will be an exciting event for our community.

11. The third of four Woolpert Facility Master Planning Steering Committee meetings will be held March 27, 2024, from 4-6 pm in the cafeteria at Tusculum View Elementary. The Community Meeting will be held on April 30, 2024, at GMS beginning at 6 pm.

XII. Adjournment

The meeting was adjourned at approximately 7:39 p.m. Board approval was unanimous on a motion from Quillen (Treasurer) and a second from Dr. Shepherd (Vice-Chair).

Respectfully submitted,

Cindy Luttrell, Chair

Steve Starnes, Director of Schools

Asset	SN	SNID	Model	Note	Temp Location	Side
	328002		Dell Latitude 3190			
	327947		Dell Latitude 3190			
	327854		Dell Latitude 3190			
	329014		Dell Latitude 3190			
	329446		Dell Latitude 3190			
	328896		Dell Latitude 3190			
	328910		Dell Latitude 3190			
	330910		Dell Latitude 3190			
	328868		Dell Latitude 3190			
	328363		Dell Latitude 3190			
	328898		Dell Latitude 3190			
	329431		Dell Latitude 3190			
	328912		Dell Latitude 3190			
	327903		Dell Latitude 3190			
	328888		Dell Latitude 3190			
	329281		Dell Latitude 3190			
	328934		Dell Latitude 3190			
	329202		Dell Latitude 3190			
	327945		Dell Latitude 3190			
	329687		Dell Latitude 3190			
	328911		Dell Latitude 3190			
	330388		Dell Latitude 3190			
	330039		Dell Latitude 3190			
	328850		Dell Latitude 3190			
	328960		Dell Latitude 3190			
	331490		Dell Latitude 3190			
	329004		Dell Latitude 3190			
	329542		Dell Latitude 3190			
	327288		Dell Latitude 3190			
	328835		Dell Latitude 3190			
	328915		Dell Latitude 3190			
	328935		Dell Latitude 3190			
	329570		Dell Latitude 3190			
	328931		Dell Latitude 3190			
	328936		Dell Latitude 3190			
	329435		Dell Latitude 3190			
	328840		Dell Latitude 3190			
	330395		Dell Latitude 3190			
	329675		Dell Latitude 3190			
	328854		Dell Latitude 3190			
	329206		Dell Latitude 3190			
	328908		Dell Latitude 3190			
	327905		Dell Latitude 3190			
	327919		Dell Latitude 3190			
	327706		Dell Latitude 3190			
	327681		Dell Latitude 3190			
	332610		Dell Latitude 3190			
	328999		Dell Latitude 3190			
	329303		Dell Latitude 3190			
	328838		Dell Latitude 3190			
	327324		Dell Latitude 3190			
	329007		Dell Latitude 3190			
	329532		Dell Latitude 3190			
	329103		Dell Latitude 3190			
	329524		Dell Latitude 3190			
	328938		Dell Latitude 3190			
	328993		Dell Latitude 3190			
	328957		Dell Latitude 3190			
	327342		Dell Latitude 3190			
	328955		Dell Latitude 3190			
	328817		Dell Latitude 3190			
	331205		Dell Latitude 3190			
	328823		Dell Latitude 3190			
	328826		Dell Latitude 3190			
	329010		Dell Latitude 3190			
	329171		Dell Latitude 3190			
	327257		Dell Latitude 3190			
	330289	5FBY493	Dell Latitude 3190			
	328820	FNLFM53	Dell Latitude 3190			
	330088		Dell Latitude 3190			
	330331	HJ7V593	Dell Latitude 3190			
	328892		Dell Latitude 3190			
	329011		Dell Latitude 3190			
	329500		Dell Latitude 3190			

329457		Dell Latitude 3190
328866		Dell Latitude 3190
327646		Dell Latitude 3190
327822	D2QNQV2	Dell Latitude 3190
322349	5C6110213	HP Stream 11 Pro G2
329680		Dell Latitude 3190
none found		acer LCD Monitor
320001		Dell B2360dn Printer
311188		Dell 1135n
none found	BY2025A92504609	Razor Laptop
318022	GLR3412	DELL LATITUDE 3340
326802	5DBXZW2	DELL LATITUDE 5501
311923	UN READABLE	TOSHIBA
311885	UNREADABLE	TOSHIBA
309521	LV-AB483	IBM THINKPAD LENOVO
309538	LV-AB505	IBM THINKPAD LENOVO
309536		IBM THINKPAD LENOVO

Asset	SN	SNID	Model	Note	Temp Location	Side
	310	4M2Q3z1		GMS Salvage Spree		
	306730	CN18T1N3Z7SX		GMS Salvage Spree		
	308995	2XPGX81		GMS Salvage Spree		
	311352	ELPDC06		GMS Salvage Spree		
	311713	ELPDC06		GMS Salvage Spree		
	312383	N/A		GMS Salvage Spree		
	312428	TT-02RX		GMS Salvage Spree		
	313160	27812		GMS Salvage Spree		
	315175	QDDF490052L	Powerlite 430	GMS Salvage Spree		
	315357	3108856460036H0045		GMS Salvage Spree		
	315368	CNOPKDGR7594136F0172A00		GMS Salvage Spree		
	315375	310885646003730023		GMS Salvage Spree		
	315377	00D20708344104V8		GMS Salvage Spree		
	315378	00D20708344104Z3		GMS Salvage Spree		
	315405	DR5HPYQBDFFHW		GMS Salvage Spree		
	315406	DMPHXMIVDJ8T		GMS Salvage Spree		
	315407	DMPHXETADJ8T		GMS Salvage Spree		
	315408	DYTJ688BDJ8T		GMS Salvage Spree		
	315409	DYTJ6L2ZDJ8T		GMS Salvage Spree		
	315736	USH216A1G1		GMS Salvage Spree		
	315737	USH216A1L3		GMS Salvage Spree		
	315738	USH216A1FF		GMS Salvage Spree		
	315739	USH216A1HL		GMS Salvage Spree		
	315740	USH216A1PW		GMS Salvage Spree		
	315741	USH216A1EM		GMS Salvage Spree		
	315742	USH216A1JZ		GMS Salvage Spree		
	315743	USH216A1NH		GMS Salvage Spree		
	315744	USH216A1BJ		GMS Salvage Spree		
	315745	USH216A1DW		GMS Salvage Spree		
	315746	USH216A1NY		GMS Salvage Spree		
	315747	USH216A1GP		GMS Salvage Spree		
	315748	USH216A1F6		GMS Salvage Spree		
	315749	USH216A2A1		GMS Salvage Spree		
	315750	USH216A1NN		GMS Salvage Spree		
	315751	USH216A1PV		GMS Salvage Spree		
	315752	USH216A1DD		GMS Salvage Spree		
	315753	USH216A1K9		GMS Salvage Spree		
	315754	USH216A299		GMS Salvage Spree		
	315755	USH216A1E1		GMS Salvage Spree		
	315757	USH216A1GX		GMS Salvage Spree		
	315758	USH216A1EL		GMS Salvage Spree		
	315759	USH216A1MW		GMS Salvage Spree		
	315760	USH216A1BG		GMS Salvage Spree		
	315761	USH216A1EP		GMS Salvage Spree		
	315762	USH216A1PX		GMS Salvage Spree		
	315763	USH216A1H0		GMS Salvage Spree		
	315764	USH216A1HW		GMS Salvage Spree		
	315765	USH216A1GT		GMS Salvage Spree		
	316735	DMPKT3L2F182		GMS Salvage Spree		
	316736	DMPKT4PAF182		GMS Salvage Spree		
	316737	DMPKT4FCF182		GMS Salvage Spree		
	316935	h4wlmx1		GMS Salvage Spree		
	316939	5bzlmx1		GMS Salvage Spree		
	316960	704MMX1		GMS Salvage Spree		
	317418	HVLL3z1		GMS Salvage Spree		
	317431	8WLL3z1		GMS Salvage Spree		
	317446	DVLL3z1		GMS Salvage Spree		
	317453	4WLL3z1		GMS Salvage Spree		
	317470	CI2Q3z1		GMS Salvage Spree		
	317481	4PTP3z1		GMS Salvage Spree		
	317775	8NTP3z1		GMS Salvage Spree		
	317809	FK2Q3z1		GMS Salvage Spree		
	317818	DMTP3z1		GMS Salvage Spree		
	317949	DMPMQZGFFK10		GMS Salvage Spree		
	317953	DMPMQZG3FK10		GMS Salvage Spree		
	317955	DMPMQN85FK10		GMS Salvage Spree		
	317963	DMOMR471FK10		GMS Salvage Spree		
	317966	DMPMRHR1FK10		GMS Salvage Spree		
	317968	DMPMRDHYFK10		GMS Salvage Spree		
	318010	DMPN7079FP84		GMS Salvage Spree		
	318083	7JQ3412		GMS Salvage Spree		
	318410	F9FN7CF0FP84		GMS Salvage Spree		
	318411	F9FN62VQFP84		GMS Salvage Spree		
	318412	F7NN2K3CFP84		GMS Salvage Spree		
	318413	DMPN6B0RFP84		GMS Salvage Spree		
	318828	DMRMTJQEFK14		GMS Salvage Spree		
	318907	3108856460052E0B57		GMS Salvage Spree		
	318977	5WVVC42		GMS Salvage Spree		
	319017	DMQN8ARN1FK10		GMS Salvage Spree		

319289	DMPNWCXNG5VJ	GMS Salvage Spree
319351	3108856460036H006A	GMS Salvage Spree
319488	HCC6M53	GMS Salvage Spree
320023	DLXPR3T8G5VJ	GMS Salvage Spree
322168	85sgjc2	GMS Salvage Spree
322177	7krdj2	GMS Salvage Spree
322191	7djgjc2	GMS Salvage Spree
322206	7lrdjc2	GMS Salvage Spree
322207	3w0cjc2	GMS Salvage Spree
322213	72sgjc2	GMS Salvage Spree
322271	2ss9jc2	GMS Salvage Spree
322795	5ts9jc2	GMS Salvage Spree
322798	325jjc2	GMS Salvage Spree
322829	h5sgjc2	GMS Salvage Spree
322863	8hrdj2	GMS Salvage Spree
322872	dy1jjc2	GMS Salvage Spree
322904	725jjc2	GMS Salvage Spree
322911	djx9jc2	GMS Salvage Spree
322975	j15jjc2	GMS Salvage Spree
322980	fgrdj2	GMS Salvage Spree
322981	79shjc2	GMS Salvage Spree
322994	2rs9jc2	GMS Salvage Spree
323772	BE425M	GMS Salvage Spree
325187	5CD8156GTQ	GMS Salvage Spree
325355	5CD81572XP	GMS Salvage Spree
325409	5CD0156GCI	GMS Salvage Spree
325673	5CD8156H53	GMS Salvage Spree
326085	5CD8156GSP	GMS Salvage Spree
326637	5CD8156GDP	GMS Salvage Spree
326754	C8H70X2	GMS Salvage Spree
326831	9NLWZ2	GMS Salvage Spree
326922	4T850X2	GMS Salvage Spree
326982	60LXR2	GMS Salvage Spree
327170	593TQ2	GMS Salvage Spree
327261	CFXPZ2	GMS Salvage Spree
327358	8SS0Q2	GMS Salvage Spree
327378	4XBJR2	GMS Salvage Spree
327478	G25VZ2	GMS Salvage Spree
327479	B37VZ2	GMS Salvage Spree
327525	CNL50X2	GMS Salvage Spree
327541	32K1Q2	GMS Salvage Spree
327547	7MG2Q2	GMS Salvage Spree
327556	92G0Q2	GMS Salvage Spree
327572	5k98nv2	GMS Salvage Spree
327576	JGC1Q2	GMS Salvage Spree
327656	HB4MZ2	GMS Salvage Spree
327709	5VKHZ2	GMS Salvage Spree
327716	53f10x2	GMS Salvage Spree
327720	6N110X2	GMS Salvage Spree
327790	34LVZ2	GMS Salvage Spree
327791	B3BMZ2	GMS Salvage Spree
327798	6Y8QZ2	GMS Salvage Spree
327853	311QZ2	GMS Salvage Spree
327860	FH0NZ2	GMS Salvage Spree
327940	BH5PZ2	GMS Salvage Spree
327955	B7JMQ2	GMS Salvage Spree
328097	D3JMQ2	GMS Salvage Spree
328349	DNV6Z2	GMS Salvage Spree
328813	6YRGM53	GMS Salvage Spree
328821	6MQ6M53	GMS Salvage Spree
328831	GPLFM53	GMS Salvage Spree
328837	68LGM53	GMS Salvage Spree
328841	HTW5M53	GMS Salvage Spree
328852	54W3M53	GMS Salvage Spree
328865	JTQ6M53	GMS Salvage Spree
328865	JTQ6M53	GMS Salvage Spree
328869	617VM53	GMS Salvage Spree
328875	30CTM53	GMS Salvage Spree
328882	6614M53	GMS Salvage Spree
328891	BB7VM53	GMS Salvage Spree
328894	54KHM53	GMS Salvage Spree
328909	C4K6M53	GMS Salvage Spree
328913	CCC6M53	GMS Salvage Spree
328918	GHQHM53	GMS Salvage Spree
328920	65F4M53	GMS Salvage Spree
328921	2DX6M53	GMS Salvage Spree
328924	B7C3N53	GMS Salvage Spree
328925	JNV3M53	GMS Salvage Spree
328929	j9xhm53	GMS Salvage Spree
328930	DX2JM53	GMS Salvage Spree

328944	8P26M53	GMS Salvage Spree
328946	FIUM53	GMS Salvage Spree
328947	4NV3M53	GMS Salvage Spree
328952	5N6VM53	GMS Salvage Spree
328963	JNPRM53	GMS Salvage Spree
328966	4XS4M53	GMS Salvage Spree
328971	8rrfm53	GMS Salvage Spree
328973	48F4M53	GMS Salvage Spree
328980	3024M53	GMS Salvage Spree
328982	GB6VM53	GMS Salvage Spree
328983	D37VM53	GMS Salvage Spree
328984	GNVRM53	GMS Salvage Spree
328994	1D7VM53	GMS Salvage Spree
328998	40PRM53	GMS Salvage Spree
329002	GZKGM53	GMS Salvage Spree
329013	9W14M53	GMS Salvage Spree
329045	F4RGM53	GMS Salvage Spree
329056	9WZ4593	GMS Salvage Spree
329078	5F6GM53	GMS Salvage Spree
329120	J7BRM53	GMS Salvage Spree
329239	387VM53	GMS Salvage Spree
329245	CD3JM53	GMS Salvage Spree
329389	BHV3M53	GMS Salvage Spree
329392	2LBRM53	GMS Salvage Spree
329423	85M4M53	GMS Salvage Spree
329424	78W3M53	GMS Salvage Spree
329434	F27VM53	GMS Salvage Spree
329449	D7M4M53	GMS Salvage Spree
329452	5cchm53	GMS Salvage Spree
329505	GF0XM53	GMS Salvage Spree
329536	1D0XM53	GMS Salvage Spree
329561	JMB5M53	GMS Salvage Spree
329577	1HC6M53	GMS Salvage Spree
329580	HSK5M53	GMS Salvage Spree
329580	6YRGM53	GMS Salvage Spree
329607	12JRM53	GMS Salvage Spree
329613	GTL4M53	GMS Salvage Spree
329613	GTL4M53	GMS Salvage Spree
329619	28DSM53	GMS Salvage Spree
329668	JM6W493	GMS Salvage Spree
329672	B0JV493	GMS Salvage Spree
329682	H4Y1793	GMS Salvage Spree
330000	BTNV593	GMS Salvage Spree
330008	C1T4593	GMS Salvage Spree
330015	jr55593	GMS Salvage Spree
330024	hgww493	GMS Salvage Spree
330025	JLWV493	GMS Salvage Spree
330029	HR0W493	GMS Salvage Spree
330059	72R4593	GMS Salvage Spree
330066	bhww493	GMS Salvage Spree
330072	C5JV493	GMS Salvage Spree
330079	8YJX493	GMS Salvage Spree
330095	73XX493	GMS Salvage Spree
330231	B2GV593	GMS Salvage Spree
330290	602x493	GMS Salvage Spree
330291	478V593	GMS Salvage Spree
330292	g07v593	GMS Salvage Spree
330298	81H4593	GMS Salvage Spree
330302	GK55593	GMS Salvage Spree
330310	44CV593	GMS Salvage Spree
330332	GF8V593	GMS Salvage Spree
330342	4G3T593	GMS Salvage Spree
330353	B2V4593	GMS Salvage Spree
330374	75GV493	GMS Salvage Spree
330389	798Y493	GMS Salvage Spree
330397	CLXX493	GMS Salvage Spree
330421	j4dy493	GMS Salvage Spree
330545	hm3y493	GMS Salvage Spree
330546	8YQX493	GMS Salvage Spree
331206	hw5g0f3	GMS Salvage Spree
331488	3CMNZW2	GMS Salvage Spree
331489	7hv2f3	GMS Salvage Spree
332241	J1T62F3	GMS Salvage Spree
332550	CLHY2F3	GMS Salvage Spree
335296	D9JTW3	GMS Salvage Spree

Asset	SN	SNID	Model	Note	Temp Location	Side
	307258	2354131401433			FRONT OF ROOM	
	319152	CB34065538	Lenovo Yoga			3.2
	319184	CB34379163	Lenovo Yoga			3.2
	319174	CB34379171	Lenovo Yoga			3.2
	319175	CB34444470	Lenovo Yoga			3.2
	319154	CB34445612	Lenovo Yoga			3.2
	322166	1ddjc2				3.4
	330434	2CXW493				3.3
	322170	44sgjc2				3.4
	322824	457hjc2				3.4
	328476	4H7Y9C2			FRONT OF ROOM	
	322187	4ppwbjc2				3.4
	325411	5CD8156H6V	HP Stream			3.3
	325882	5CDB153ZWH	HP Stream			3.3
	322781	6b5jjc2				3.4
	331207	7SNF0F3				3.3
	322816	7xddjc2				3.4
	322909	88shjc2				3.4
	330089	9BT4593	Dell 3190			3.3
	322220	9dr6q72				3.3
	329105	9RJHM53				3.3
	322205	9ss9jc2				3.4
	322936	b57hjc2				3.4
	332091	B8NX2F3				3.3
	317490	BLTP3z1				3.3
	319142	CB34213405	Lenovo Yoga			3.2
	319149	CB34215100	Lenovo Yoga			3.2
	319146	CB34216025	Lenovo Yoga			3.2
	319141	CB34216608	Lenovo Yoga			3.2
	319140	CB34217446	Lenovo Yoga			3.2
	319181	CB34379099	Lenovo Yoga			3.2
	319177	CB34379147	Lenovo Yoga			3.2
	319145	CB34379148	Lenovo Yoga			3.2
	319185	CB34379151	Lenovo Yoga			3.2
	319182	CB34379170	Lenovo Yoga			3.2
	319153	CB34379179	Lenovo Yoga			3.2
	319176	CB34379184	Lenovo Yoga			3.2
	319179	CB34444461	Lenovo Yoga			3.2
	319188	CB34444469	Lenovo Yoga			3.2
	319143	CB34444496	Lenovo Yoga			3.2
	319150	CB34444498	Lenovo Yoga			3.2
	319147	CB344444521	Lenovo Yoga			3.2
	319183	CB344445186	Lenovo Yoga			3.2
	319180	CB344445617	Lenovo Yoga			3.2
	319187	CB344445857	Lenovo Yoga			3.2
	319151	CB344447718	Lenovo Yoga			3.2
	322158	css9jc2				3.4
	329562	CZ45M53				3.3
	320933	F9FQM780FCM5				3.3
	320931	F9FQNT0FCM5				3.3
	320143	F9FS2392FCM6				3.3
	320140	F9FS2PDFCM6				3.3
	320932	F9GQD5EBFCM5				3.3
	320930	F9GQNXAYFCM5				3.3
	320938	F9GQNZMFCM5				3.3
	320934	F9HQN04RFCM5				3.3
	320929	F9JQLBRXFCM5				3.3
	320939	F9JQLKEHFCM5				3.3
	326727	FB2YZW2				3.3
	322929	fkfhjc2				3.4
	322832	gw1jjc2				3.4
	332160	H2TC1F3				3.3
	330411	H79Y493				3.3
	331171	HS3X3F3				3.3
	322179	j4xdjc2				3.4
	304952	JJKF743946L			FRONT OF ROOM	
	307241	MY08R339476032CNAKW1			FRONT OF ROOM	
	326992	9X0XRV2				3.3
	327145	BP6XRV2				3.3
	326730	62H70X2				3.3
	327350	F72KRV2				3.3
	329518	C038N53				3.3
	327583	7Z25QV2				3.3
	327327	2ZDJRV2				3.3
TOG0221				TOG - NOT TO BE INVENTORIED OR IN BOARD MTG		3.3



FIELD TRIP & EXCURSION REQUEST
FORM Out-of-State or Overnight

Name of the school: Greene Technology Center

Person Requesting: Rob Robbins

Purpose of the Field Trip: Skills USA State Competition

Destination of Field Trip: Chattanooga, TN

Grade(s) of students attending: _____

Dates requested: 4-14 thru 4/17/24 Departure Time: 12:00 pm Return Time: 4:00 pm

Approximate # of students to attend: 14

Number, names and affiliation of chaperones attending:

1 female List names and affiliation: Mrs Sweeney - GTC Cosmetology

2 male List names and affiliation: Mr. Burdwell - GTC Electricity
Mr. Morgan - GTC Criminal Justice

("There must be at least one female and one male chaperone if the trip is for a mixed group. A chaperone of the same sex will accompany students on overnight trips")

All Greeneville City Schools guidelines for out-of-state and overnight field trips shall be followed in planning and conducting this field trip per BOE policy 4.302, and approval of my principal, the Director of Schools, and Board of Education is required. For an Overnight or Out-of-State Field Trip Request to be considered for approval, it must be received in the director of school's office 10 days prior to the scheduled date of the Board meeting at which it will be considered for approval.

Aaron Jilman, Principal

date approved 4/2/24

Steve Starnes, Director of Schools

date approved 4-2-2024

Cindy Latture, Chairman, BOE

date approved 4/2/2024

Cultivate the Mind and Impact the Heart through Excellence and Equity

Kathryn W. Leonard Administrative Office
129 W. Depot Street Greeneville, TN 37743-1420
(423) 787-8000 | <http://www.gcschools.net>

Revised 9.25.2023

Greenville City Schools
Federal Projects Budget Amendment #5
Fiscal Year 2023-2024
Presented April 2024

Account Subfund #	Description	Federal Projects Budget 2023-2024	Amendment	Amended Federal Projects Budget 2023-2024
10	Consolidated Administration	\$ 119,227	\$ -	\$ 119,227
100	Title I	\$ 643,088	\$ -	\$ 643,088
150	Title I Neglected	\$ 71,386	\$ -	\$ 71,386
200	Title II Part A	\$ 137,359	\$ -	\$ 137,359
300	Title III	\$ 24,528	\$ -	\$ 24,528
400	Title IV	\$ 58,126	\$ -	\$ 58,126
430	21st Century Learning	\$ 313,950	\$ -	\$ 313,950
600	Title V	\$ 97,115	\$ -	\$ 97,115
900	IDEA	\$ 983,086	\$ -	\$ 983,086
910	IDEA, Preschool	\$ 13,343	\$ -	\$ 13,343
936	*ESSER 3.0	\$ 1,814,620	\$ -	\$ 1,814,620
937	*Fiscal Premonitoring Supports Grant	\$ -	\$ 18,733	\$ 18,733
942	*Resilient School Communities Grant	\$ 317,659	\$ -	\$ 317,659
701	*ARP Homeless	\$ 12,289	\$ -	\$ 12,289
TBD	*Math Implementation Support Grant	\$ 73,250	\$ -	\$ 73,250
909	*ARP IDEA	\$ 15,028	\$ -	\$ 15,028
951	Literacy Stipend Grant	\$ -	\$ -	\$ -
	Total Revenue	\$ 4,694,054	\$ 18,733	\$ 4,712,787
10	Consolidated Administration	\$ 119,227	\$ -	\$ 119,227
100	Title I	\$ 643,088	\$ -	\$ 643,088
150	Title I Neglected	\$ 71,386	\$ -	\$ 71,386
200	Title II Part A	\$ 137,359	\$ -	\$ 137,359
300	Title III	\$ 24,528	\$ -	\$ 24,528
400	Title IV	\$ 58,126	\$ -	\$ 58,126
430	21st Century Learning	\$ 313,950	\$ -	\$ 313,950
600	Title V	\$ 97,115	\$ -	\$ 97,115
900	IDEA	\$ 983,086	\$ -	\$ 983,086
910	DEA, Preschool	\$ 13,343	\$ -	\$ 13,343
936	*ESSER 3.0	\$ 1,814,620	\$ -	\$ 1,814,620
937	*Fiscal Premonitoring Supports Grant	\$ -	\$ 18,733	\$ 18,733
942	*Resilient School Communities Grant	\$ 317,659	\$ -	\$ 317,659
701	*ARP Homeless	\$ 12,289	\$ -	\$ 12,289
TBD	*Math Implementation Support Grant	\$ 73,250	\$ -	\$ 73,250
909	*ARP IDEA	\$ 15,028	\$ -	\$ 15,028
951	Literacy Stipend Grant	\$ -	\$ -	\$ -
	Total Expenses	\$ 4,694,054	\$ 18,733	\$ 4,712,787

To budget Updated Federal Grant Allocations and Carryover - Fiscal Year 2024
*Indicates CARES Act Funding

Greeneville City Schools
General Purpose Budget Amendment #3
For the 2023 - 2024 Fiscal Year
Presented: April 2024

Account #	Description	General Purpose Budget 2023-2024	Amendment	Amended General Purpose Budget 2023-2024	
34555	Restricted for Education	107,655		107,655	
34765	Assigned for Support Services	6,519		6,519	
34785	Assigned for Capital Projects	42,413		42,413	
34790	Assigned for Other Purposes	200,981		200,981	
40000	Local Taxes	8,426,429		8,426,429	
41000	Licenses & Permits	1,010		1,010	
43000	Charges for Current Services (Education)	884,144		884,144	
44000	Other Local Revenue	166,142	42,248	208,390	(3),(4),(5),(6),(7)
46000	State Education Funds & Other State Revenues	21,388,912		21,388,912	
47100	Federal Through State	50,000		50,000	
47600	Direct Federal Revenue (ROTC)	54,185		54,185	
49000	City Appropriation, Indirect Cost & Insurance Recovery	6,287,349		6,287,349	
	Total Revenue & Equity	\$ 37,615,739	\$ 42,248	\$ 37,657,987	
71100	Regular Instruction	17,655,153		17,655,153	
71150	Alternative Instruction Program	135,284		135,284	
71200	Special Education Program	2,625,233		2,625,233	
71300	Vocational Education Program	954,925		954,925	
71400	Student Body Education Program	1,500		1,500	
72110	Attendance	113,895		113,895	
72120	Health Services	434,320		434,320	
72130	Other Student Support	1,446,780		1,446,780	
72210	Regular Instruction - Support	1,481,739		1,481,739	
72220	Special Education Program - Support	365,852		365,852	
72230	Vocational Education Program - Support	28,099		28,099	
72250	Technology	1,217,435	22,455	1,239,890	(3),(5)
72310	Board of Education	898,667		898,667	
72320	Office of the Superintendent	443,131		443,131	
72410	Office of Principal	2,024,573	(216,542)	1,808,031	(2)
72510	Fiscal Services	361,526		361,526	
72520	Human Resources	354,667		354,667	
72610	Operation of Plant	2,460,525	(118,515)	2,342,010	(1)
72620	Maintenance of Plant	1,125,394	133,308	1,258,702	(1),(6),(7)
72710	Transportation	1,369,699		1,369,699	
73300	Community Services	35,091		35,091	
73400	Early Childhood Education	595,255		595,255	
76100	Capital Outlay	724,213	221,542	945,755	(2),(4)
81300	Education Debt Service	326,200		326,200	
99100	Operating Transfers	436,583		436,583	
	Total Expenses	\$ 37,615,739	\$ 42,248	\$ 37,657,987	

This Amendment Accomplishes the Following Objectives:

- (1) Moves Public School Security Grant to State Account Code Required
- (2) Moves Cost of 2 Asst Principals (Paid by ESSER 23-24) to Capital
- (3) Tech Blitz Vendors
- (4) Property Conservation Grant from PEP
- (5) Re-Sale of Cell Phones
- (6) Sale of Equipment
- (7) Sale of Materials

This sheet has been updated as of April 19, 2024, with information through March 2024

**GREENEVILLE CITY SCHOOLS
2023 - 2024
ACTUAL LOCAL REVENUE COLLECTIONS**

	Property Tax		Property Tax - Prior Year		Clerk & Master		Interest & Penalty		Pick-up Taxes		In Lieu of - Local Utility		In Lieu of - Other	
	2022-2023	2023-2024	2022-2023	2023-2024	2022-2023	2023-2024	2022-2023	2023-2024	2022-2023	2023-2024	2022-2023	2023-2024	2022-2023	2023-2024
July	\$ -	\$ -	\$ 9,188.59	\$ 10,188.94	\$ 2,701.20	\$ 2,979.58	\$ 2,087.99	\$ 2,414.16	\$ -	\$ -	\$ 12,443.75	\$ 11,499.77	\$ 259.49	\$ 203.70
August	\$ -	\$ -	\$ (8,670.69)	\$ 4,842.06	\$ 1,562.92	\$ 3,048.70	\$ 1,167.29	\$ 2,206.12	\$ -	\$ -	\$ 1,866.77	\$ 11,499.77	\$ -	\$ -
September	\$ -	\$ -	\$ 8,843.53	\$ 13,393.57	\$ 2,448.00	\$ 3,492.41	\$ 2,314.04	\$ 3,545.99	\$ -	\$ -	\$ 12,443.75	\$ -	\$ -	\$ -
October	\$ 310,678.20	\$ 300,200.18	\$ 24,699.44	\$ 13,256.39	\$ 4,361.74	\$ 2,550.59	\$ 5,053.22	\$ 3,113.41	\$ -	\$ -	\$ 23,922.74	\$ 25,443.45	\$ -	\$ -
November	\$ 254,859.08	\$ 236,404.18	\$ 5,023.07	\$ 7,881.24	\$ 2,940.19	\$ 2,117.35	\$ 2,216.44	\$ 2,275.60	\$ -	\$ -	\$ 11,478.99	\$ 13,943.67	\$ -	\$ 1,620.30
December	\$ 727,728.65	\$ 750,450.12	\$ 4,516.08	\$ 5,806.35	\$ 1,537.24	\$ 2,851.38	\$ 1,719.37	\$ 2,598.77	\$ -	\$ -	\$ 11,478.99	\$ 13,943.67	\$ 2,169.51	\$ -
January	\$ 333,034.59	\$ 385,111.53	\$ 6,094.97	\$ 7,698.23	\$ 2,470.03	\$ 3,851.37	\$ 2,791.43	\$ 4,070.68	\$ -	\$ -	\$ 11,479.00	\$ 13,943.67	\$ -	\$ -
February	\$ 1,269,694.23	\$ 1,218,726.83	\$ 14,448.44	\$ 14,904.60	\$ 3,042.81	\$ 883.83	\$ 4,442.79	\$ 3,129.94	\$ -	\$ -	\$ 11,478.99	\$ 13,943.67	\$ 1,010.65	\$ 933.83
March	\$ 125,938.84	\$ 126,741.32	\$ 18,463.97	\$ 17,033.51	\$ 3,190.94	\$ 3,582.09	\$ 6,261.48	\$ 6,327.76	\$ -	\$ 46.27	\$ 11,478.99	\$ 13,943.67	\$ 57.86	\$ 13.06
April														
May														
ADA Adj.														
June														
Totals	\$ 3,021,933.59	\$ 3,017,634.16	\$ 82,607.40	\$ 95,004.89	\$ 24,255.07	\$ 25,357.30	\$ 28,054.05	\$ 29,682.43	\$ -	\$ 46.27	\$ 108,071.97	\$ 118,161.34	\$ 3,497.51	\$ 2,770.89
Commission	\$ 60,438.67	\$ 60,352.68	\$ 1,652.15	\$ 1,900.10	\$ 242.55	\$ 253.57	\$ 561.08	\$ 593.65	\$ -	\$ 0.93	\$ 1,080.72	\$ 1,181.61	\$ 34.98	\$ 27.71
Total Net	\$ 2,961,494.92	\$ 2,957,281.48	\$ 80,955.25	\$ 93,104.79	\$ 24,012.52	\$ 25,103.73	\$ 27,492.97	\$ 29,088.78	\$ -	\$ 45.34	\$ 106,991.25	\$ 116,979.73	\$ 3,462.53	\$ 2,743.18
Difference		\$ (4,299.43)		\$ 12,397.49		\$ 1,102.23		\$ 1,628.38		\$ 46.27		\$ 10,089.37		\$ (726.62)

	Sales Tax		Bank Excise Tax		Mixed Drink Tax		Statutory Local Tax		Marriage Licenses		Subtotal		2022-23% of Actual	2023-24 % of Budget
	2022-2023	2023-2024	2022-2023	2023-2024	2022-2023	2023-2024	2022-2023	2023-2024	2022-2023	2023-2024	2022-2023	2023-2024		
July	\$ 421,100.29	\$ 454,782.19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 114.49	\$ 102.50	\$ 447,895.80	\$ 482,170.84	6.2%	6.6%
August	\$ 432,580.24	\$ 462,239.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90.13	\$ 65.89	\$ 428,596.66	\$ 483,901.64	5.9%	6.6%
September	\$ 496,616.02	\$ 437,371.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82.83	\$ 90.29	\$ 522,748.17	\$ 457,894.24	7.2%	6.2%
October	\$ 392,440.02	\$ 419,680.05	\$ -	\$ -	\$ 13,304.80	\$ -	\$ -	\$ -	\$ 136.42	\$ 129.34	\$ 774,596.58	\$ 764,373.41	10.7%	10.4%
November	\$ 420,689.99	\$ 419,812.07	\$ -	\$ -	\$ -	\$ 12,593.93	\$ -	\$ 35.00	\$ 121.80	\$ 134.22	\$ 697,329.56	\$ 696,817.56	9.6%	9.5%
December	\$ 415,739.51	\$ 426,635.17	\$ -	\$ -	\$ -	\$ 11,478.11	\$ 97.40	\$ 35.00	\$ 87.70	\$ 61.01	\$ 1,165,074.45	\$ 1,213,859.58	16.1%	16.5%
January	\$ 433,205.57	\$ 449,111.79	\$ -	\$ -	\$ 13,304.80	\$ -	\$ -	\$ 35.00	\$ 56.03	\$ 70.77	\$ 802,436.42	\$ 863,893.04	11.1%	11.8%
February	\$ 499,814.62	\$ 539,025.55	\$ -	\$ -	\$ -	\$ -	\$ 35.00	\$ 35.00	\$ 43.85	\$ 34.17	\$ 1,804,011.38	\$ 1,791,617.42	24.9%	24.4%
March	\$ 400,259.71	\$ 406,493.20	\$ 24,654.60	\$ 12,844.56	\$ -	\$ -	\$ -	\$ -	\$ 51.16	\$ 75.65	\$ 590,357.55	\$ 587,101.09	8.2%	8.0%
April											\$ -	\$ -	0.0%	0.0%
May											\$ -	\$ -	0.0%	0.0%
ADA Adj.											\$ -	\$ -	0.0%	0.0%
June											\$ -	\$ -	0.0%	0.0%
Totals	\$ 3,912,445.97	\$ 4,015,151.10	\$ 24,654.60	\$ 12,844.56	\$ 26,609.60	\$ 24,072.04	\$ 132.40	\$ 140.00	\$ 784.41	\$ 763.84	\$ 7,233,046.57	\$ 7,341,628.82		
Commission	\$ 39,124.46	\$ 40,151.51	\$ 246.55	\$ 128.45	\$ 266.10	\$ 240.72	\$ 1.32	\$ 1.40	\$ 7.84	\$ 7.64	\$ 103,656.42	\$ 104,839.97		
Total Net	\$ 3,873,321.51	\$ 3,974,999.59	\$ 24,408.05	\$ 12,716.11	\$ 26,343.50	\$ 23,831.32	\$ 131.08	\$ 138.60	\$ 776.57	\$ 756.20	\$ 7,129,390.15	\$ 7,236,788.85		
Difference		\$ 102,705.13		\$ (11,810.04)		\$ (2,537.56)		\$ 7.60		\$ (20.57)		\$ 108,582.25		

Total budgeted projection for 2023 - 2024 is \$ 9,111,645 The year-to-date collection of \$ 7,341,629 is 80.6% of the total budgeted projection.
The amount collected year-to-date is \$ 108,582 more than this time last year. (This amount does not reflect commission fees.)

Greeneville City Schools Comparative Summary of Revenue Collections For the Month Ended March 31, 2024

<u>LOCAL REVENUE</u>	2022-2023	2023-2024	Variance	Actual % Change
Property Tax	\$ 3,021,933.59	\$ 3,017,634.16	\$ (4,299.43)	-0.14%
Property Tax - Prior Year	82,607.40	95,004.89	\$ 12,397.49	15.01%
Clerk & Master	24,255.07	25,357.30	\$ 1,102.23	4.54%
Interest & Penalty	28,054.05	29,682.43	\$ 1,628.38	5.80%
Pick-Up Taxes	-	46.27	\$ 46.27	100.00%
In Lieu Of - Local Utility	108,071.97	118,161.34	\$ 10,089.37	9.34%
In Lieu Of - Other	3,497.51	2,770.89	\$ (726.62)	-20.78%
Sales Tax	3,912,445.97	4,015,151.10	\$ 102,705.13	2.63%
Bank Excise Tax	24,654.60	12,844.56	\$ (11,810.04)	100.00%
Mixed Drink Tax	26,609.60	24,072.04	\$ (2,537.56)	-9.54%
Statutory Local Taxes	132.40	140.00	\$ 7.60	5.74%
Marriage Licenses	784.41	763.84	\$ (20.57)	-2.62%
Totals	\$ 7,233,046.57	\$ 7,341,628.82	\$ 108,582.25	1.50%

Note: Amounts reflected do not take into consideration commission fees. Property tax, Interest & Penalty and Pick-Up Tax commission fees are calculated at 2% of total collections, while all other categories are calculated at 1% of total collections.

** Total budgeted amount of local revenue attributable to the GTC is \$684,206*

<u>BEP/TISA REVENUE</u>	2022-2023	2023-2024	Variance
July	\$ 400,115.00	\$ 416,759.00	\$ 16,644.00
August	1,694,900.00	1,995,544.43	\$ 300,644.43
September	1,694,900.00	1,995,544.43	\$ 300,644.43
October	1,694,900.00	1,995,544.42	\$ 300,644.42
November	1,694,900.00	1,995,544.43	\$ 300,644.43
December	1,694,900.00	2,312,476.43	\$ 617,576.43
January	1,723,100.00	1,995,544.43	\$ 272,444.43
February	1,699,600.00	1,995,544.43	\$ 295,944.43
March	1,699,600.00	2,007,892.00	\$ 308,292.00
April			\$ -
May			\$ -
June			\$ -
Totals	\$ 13,996,915.00	\$ 16,710,394.00	\$ 2,713,479.00

Greenville City Schools

General Purpose Financial Report

For the Month of March 2024

Account #	Description	Month-to-Date	Year-to-Date	Total Budget	YTD % of Total Budget
<u>REVENUE</u>					
34555	Restricted for Education	\$ -	\$ -	107,655.00	0.0%
34765	Assigned for Support Services	\$ -	\$ -	6,519.00	0.0%
34785	Assigned for Capital Projects	\$ -	\$ -	42,413.00	0.0%
34790	Assigned for Other Purposes	\$ -	\$ -	200,981.00	0.0%
40000	Local Taxes	\$ 1,723,171.35	\$ 6,206,544.34	8,426,429.00	73.7%
41000	Marriage Licenses	\$ 25.47	\$ 618.59	1,010.00	61.2%
43511	Tuition	\$ 47,352.74	\$ 607,497.21	726,775.00	83.6% (1)
43570	Receipts from Individual Schools	\$ 16,518.43	\$ 104,353.47	157,369.00	66.3%
44000	Other Local Revenue	\$ 21,030.68	\$ 220,425.53	166,142.00	132.7%
46000	State Education Funds	\$ 2,010,197.73	\$ 16,868,173.24	21,388,912.00	78.9%
47100	Federal Through State Grants	\$ -	\$ -	50,000.00	0.0%
47600	Direct Federal Funds (ROTC)	\$ 6,198.75	\$ 41,299.80	54,185.00	76.2%
49000	Operating Transfers & Insurance Recovery	\$ -	\$ 3,564,038.47	6,287,349.00	56.7%
Total Revenues		\$ 3,824,495.15	\$ 27,612,950.65	\$ 37,615,739.00	73.4%
<u>EXPENDITURES</u>					
		MTD	YTD		
71100	Regular Instruction	\$ 1,340,836.81	\$ 11,615,968.35	\$ 17,655,153.00	65.8%
71150	Alternative Instruction	11,272.44	93,939.58	135,284.00	69.4%
71200	Special Education	204,488.58	1,633,305.70	2,625,233.00	62.2%
71300	Vocational Education	18,315.72	668,432.55	954,925.00	70.0% (4)
71400	Student Body	-	120.00	1,500.00	8.0%
72110	Attendance	7,615.33	114,041.76	113,895.00	100.1% (4)
72120	Health Services	43,018.33	322,440.24	434,320.00	74.2%
72130	Other Student Support	101,387.21	899,294.72	1,446,780.00	62.2%
72210	Regular Instruction Support	112,870.10	961,158.62	1,481,739.00	64.9%
72220	Special Education Support	40,101.56	283,400.84	365,852.00	77.5%
72230	Vocational Education Support	-	7,263.82	28,099.00	25.9% (4)
72250	Technology	56,819.65	660,760.66	1,217,435.00	54.3%
72310	Board of Education	57,864.40	783,436.53	898,667.00	87.2% (2)
72320	Office of Director	50,640.76	358,161.32	443,131.00	80.8%
72410	Office of Principal	166,996.61	1,462,867.24	2,024,573.00	72.3%
72510	Fiscal Services	41,464.54	284,038.01	361,526.00	78.6%
72520	Human Resources	25,344.39	246,163.09	354,667.00	69.4%
72610	Operation of Plant	186,567.18	1,688,070.27	2,460,525.00	68.6% (3)
72620	Maintenance of Plant	73,909.55	987,293.95	1,125,394.00	87.7% (3)
72710	Transportation	83,249.01	825,092.33	1,369,699.00	60.2%
73100	School Nutrition	-	3,679.35	-	N/A
73300	Community Services	3,445.84	17,434.56	35,091.00	49.7% (3)
73400	Early Childhood Education	49,779.38	448,446.32	595,255.00	75.3%
76100	Capital Outlay	76,320.96	282,014.22	724,213.00	38.9%
81300	Education Debt Service	146,200.00	146,200.00	326,200.00	44.8%
99100	Operating Transfers	214,548.20	382,976.60	436,583.00	87.7%
Total Expenditures		\$ 3,113,056.55	\$ 25,176,000.63	\$ 37,615,739.00	66.9%
Net Revenue (Expense)		\$ 711,438.60	\$ 2,436,950.02		

Explanation of Footnotes

(1) Tuition Count as of 04/23/2024 is 593 Students

(2) 2023-2024 Liability and Workers' Compensation Insurance Payments Reflected

(3) Reflects Open Purchase Orders for Routine Maintenance & Operations Expenditures and Open POs for Family Resource Center Purchases

(4) Reflects Expenditures for Innovative Schools Model Grant and Attendance Software.

(5) Encumbrances Total \$ 1,864,648

Greeneville City Schools

Federal Projects Financial Report

For the Month of March 2024

<u>REVENUE</u>	<u>Month-to-Date</u>	<u>Year-to-Date</u>	<u>Total Budget</u>	<u>YTD % of Total Budget</u>
Consolidated Administration	\$ 8,323.29	\$ 72,393.57	\$ 119,227.00	60.7%
Title I-A	\$ 44,934.46	\$ 287,083.90	643,088.00	44.6%
Title I-A Neglected	\$ 5,911.17	\$ 41,378.19	71,386.00	58.0%
Title II-A	\$ 6,609.10	\$ 58,243.20	137,359.00	42.4%
Title III	\$ -	\$ 5,174.15	24,528.00	21.1%
Title IV	\$ 3,624.31	\$ 25,869.27	58,126.00	44.5%
21st Century Learning	\$ 94,662.38	\$ 135,285.85	313,950.00	43.1%
Title V	\$ 5,725.48	\$ 70,967.13	97,115.00	73.1%
IDEA Part B	\$ 82,444.87	\$ 471,931.34	983,086.00	48.0%
IDEA Pre-School	\$ -	\$ 12,627.48	13,343.00	94.6%
ESSER 3.0**	\$ 76,123.62	\$ 710,964.15	1,814,620.00	39.2%
Resilient School Communities Grant**	\$ 48,445.27	\$ 156,734.17	317,659.00	49.3%
Literacy Training Stipend Grant**	\$ -	\$ -	-	N/A
Math Implementation Suppor Grant**	\$ -	\$ 19,500.00	73,250.00	26.6%
ARP IDEA**	\$ -	\$ 15,027.50	15,028.00	100.0%
ARP Homeless	\$ -	\$ 12,288.91	12,289.00	100.0%
Total Revenues	\$ 376,803.95	\$ 2,095,468.81	\$ 4,694,054.00	44.6%

<u>EXPENDITURES</u>	<u>MTD</u>	<u>YTD</u>	<u>Total Budget</u>	<u>YTD % of Total Budget</u>
Consolidated Administration	\$ 10,226.87	\$ 82,620.44	\$ 119,227.00	69.3%
Title I-A	45,722.72	334,881.73	643,088.00	52.1%
Title I-A Neglected	5,911.17	47,289.36	71,386.00	66.2%
Title II-A	6,613.65	64,859.11	137,359.00	47.2%
Title III	4,902.98	17,985.76	24,528.00	73.3%
Title IV	3,627.61	29,496.88	58,126.00	50.7%
21st Century Grant	31,663.15	167,311.87	313,950.00	53.3%
Title V	5,057.70	76,516.92	97,115.00	78.8%
IDEA Part B	76,533.81	552,866.81	983,086.00	56.2%
IDEA Pre-School	-	13,343.00	13,343.00	100.0%
ESSER 3.0 **	86,036.17	797,439.27	1,814,620.00	43.9%
Resilient School Communities Grant**	24,765.68	181,499.85	317,659.00	57.1%
Literacy Training Stipend Grant**	-	2,311.10	-	N/A
Math Implementation Suppor Grant**	-	19,500.00	73,250.00	26.6%
ARP IDEA **	-	15,027.50	15,028.00	100.0%
ARP Homeless**	-	12,288.91	12,289.00	100.0%
Total Expenditures	\$ 301,061.51	\$ 2,415,238.51	\$ 4,694,054.00	51.5%
Net Revenue (Expense)	\$ 75,742.44	\$ (319,769.70)	\$ -	

*Encumbrances Total \$ 962,608

** Reflects CARES Act Funding Grants

TriMark Sourcewell Contract #063022-SES

Foodservice Equipment, Supplies and Design

04/12/2024

Strategic Equipment, LLC
dba TriMark Strategic
dba TriMark Foodcraft
dba ISI Commercial Refrigeration

Project:
Greenville City - Greenville HS
Greenville, TN

From:
Strategic Equipment, LLC
Heidi Keller
3011 Industrial Parkway East
Knoxville, TN 37921
(865)545-5222 (contact)
(865)522-4448 (Fax)

Thank you for allowing TriMark the opportunity to provide pricing. Please be aware in this very unstable market; manufacturers are experiencing delays, pricing increases and additional freight surcharges and storage fees. ***As such, quotes will remain in effect for 30 days.*** TriMark reserves the right to make any corrections or adjustments due to cost increases, market fluctuations, supply chain disruptions, tariffs, third party supplier changes in cost, general contractor delays, or any other factors outside of TriMark's control at any time prior to delivery. We apologize for the inconvenience.

For all custom fabricated equipment, exhaust hoods, walk-in coolers/freezers, and all items requiring owner selections of colors or laminate finishes, these prices are current estimates. We will re-quote those items based on the manufacturers' prices in effect at the time when field measurements can be taken and/or color/laminate selections are made by the owner. This policy also applies to all items of standard manufacture that cannot be shipped immediately upon fabrication to an owner's or general contractor's facility.

Item	Qty	Description
------	-----	-------------

1



1 ea **PASS-THRU HEATED CABINET**

Model No. RHF232WP-FHS

Spec-Line Heated Cabinet, Pass-thru, two-section, stainless steel exterior and interior, standard depth cabinet, full-height doors, with EZ-Clean Gaskets, (3) clear coated adjustable shelves per section, microprocessor controls, 6' adjustable stainless steel legs, NSF, UL rated, ENERGY STAR®

1 ea 6-year parts & labor, standard. Visit www.traulsen.com for details

1 ea 208/115v/60/1-ph, 15.5 amps, standard

1 ea Full height solid door, standard

1 ea Full height solid door, standard

1 ea Full height solid door, standard

1 ea Full height solid door, standard

1 ea Thermometer side: Left door hinged left/right hinged right, standard

1 ea Rear: Left door hinged left/right hinged right, standard

22 ea Universal tray slide - per pair

6 ea Credit for standard coated shelf, deduct

1 ea INSTALLATION Remove old heated Traulsen hot box and discard

Receive new equipment uncrate, transport to school, set in place, start up, put in service

ITEM TOTAL: \$26,913.88

Total \$26,913.88

This Quote shall be subject to TriMark's Terms of Sale <https://www.trimarkusa.com/SiteMedia/SiteResources/Terms/TriMark-Terms-and-Conditions-of-Sale.pdf>, which are incorporated herein by reference and shall govern. The parties specifically agree that no signature shall be required in order for this Quote or its applicable terms and conditions to be deemed legally binding and enforceable on Customer where the intent to be so bound can be inferred (including by acceptance or retention of products or services), notwithstanding contrary requirements under any law.

Any tax or similar fees shown in this Quote are an estimate only.

Florida Refrigeration License # CAC1821900

Austin	Beaumont	Houston	Lewisville
TACLB52729R	TACLA35912C	TACLA108388C	TACLB16860C

Regulated by the Texas Department of Licensing and Regulation, P.O. BOX 12157, Austin, Texas, 1-800-803-9202. www.tdlr.texas.gov

I understand, agree to and accept the above terms and conditions.



Project _____
 AIA # _____ SIS # _____
 Item # _____ Quantity _____ C.S.I. Section 114000

R-Series

Pass-Thru Heated Cabinet Model
 32" Deep, W-Width



STANDARD PRODUCT FEATURES

- Traulsen's Smart Control with LED Display
- Stainless Steel Exterior & Interior
- Ducted Fan Air Distribution System
- Standard Operating Temperature Range 140-180°F
- ON/OFF Switch Located on Control Face
- Full or Half-Height Stainless Steel Doors with Locks
- Self-Closing Doors with Stay Open Feature at 120 Degrees
- Standard Door Hinging F & R: 232WP = Left/Right (other hingsings available)
- Automatically Activated LED Lights
- Stainless Steel Breaker Caps
- Three Adjustable, Coated Wire Shelves Per Section, Supported on Pilasters (factory installed)
- Magnetic Snap-In EZ-Clean Door Gaskets
- Gasket-Protecting Door Liners
- Stainless Steel One-Piece Louver Assembly - Front & Rear
- Set of (4) 6" High Adjustable Stainless Steel Legs

ACCESSORIES & OPTIONS

- Re-Hinging Feature for Doors
- #1 Type Trayslides to Accommodate (1) 18" x 26" or (2) 14" x 18" Pans
- #4 Type Trayslides to Accommodate 18 to 19 Levels for 18" x 26" Pans
- Universal Type Trayslides to Accommodate Either (1) 18" x 26", (2) 14" x 18", or (2) 2" x 20" Pans
- Additional Coated Wire or Optional Stainless Steel Shelves
- EZ-Change Interiors (#1, universals, universal heavy-duty trayslides & shelves)
- EZ-Open Foot Pedal (full height doors only)
- Locking Hasps (padlocks supplied by others)
- Export 220/50/1 Voltage
- Kool Klad Exterior Laminate Decor
- Set of (4) 4 1/8" or 6" High Casters in Lieu of Legs
- Other Support Options: 4 1/2" High Base or 6" High Kickplate (for use with standard legs)
- Clear Glass Door(s) in Place of One or More Solid Door(s)
- Heat Shield
- Prison/Correctional Facility Options



Intertek



This unit is listed to the applicable UL, CSA and NSF Standards by an approved NRTL. Consult the factory or unit's data plate for approval information.

AVAILABLE CONFIGURATIONS

R-Series Models

RHF232WP-FHS
 RHF232WP-HHS

Door(s)

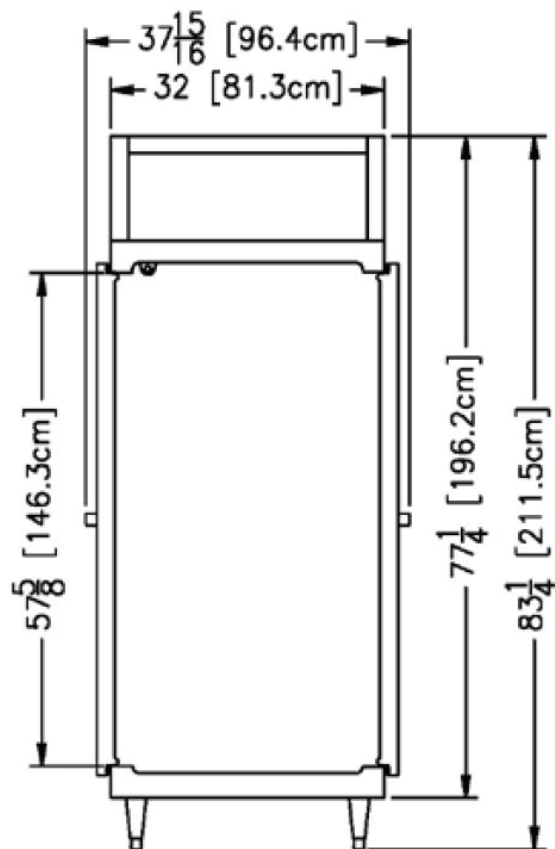
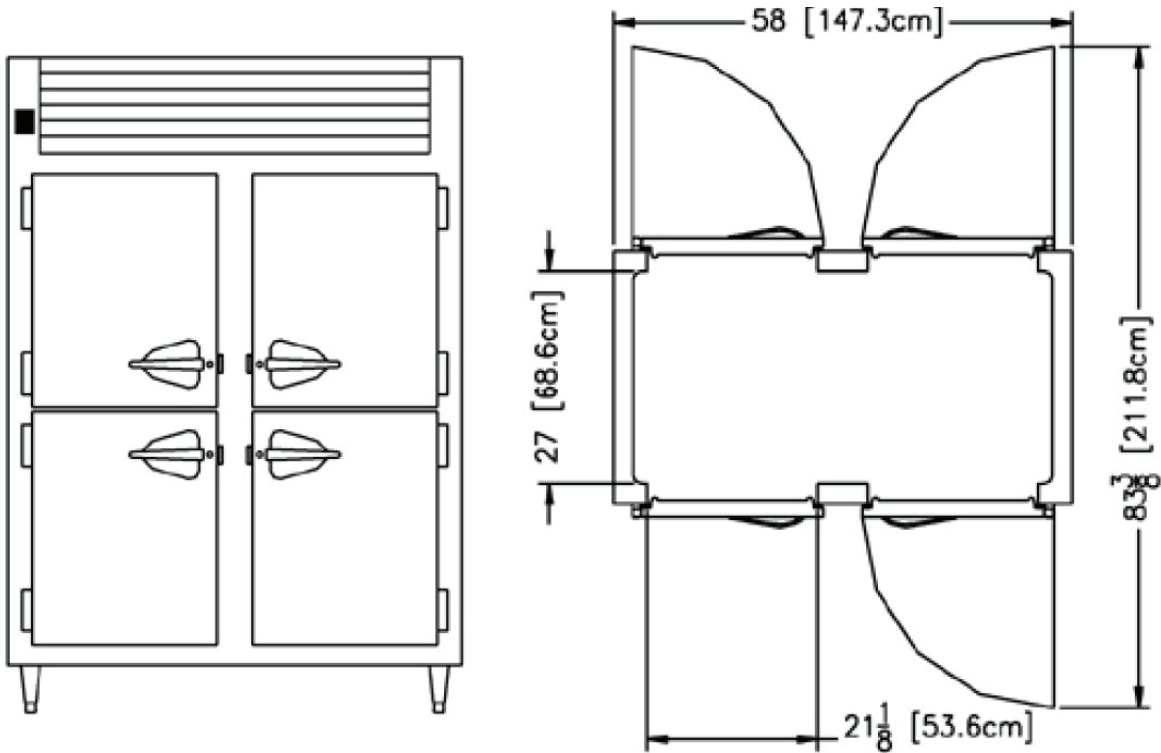
Full Height Solid
 Half Height Solid

- GUARANTEED FOR LIFE CAM-LIFT HINGES
- GUARANTEED FOR LIFE HORIZONTAL WORK FLOW DOOR HANDLES (SOLID DOORS ONLY)

Approved by _____ Date _____ Approved by _____ Date _____

MODEL

RHF232WP-HHS
RHF232WP-FHS



> CAD and/or Revit Files Available

<https://traulsen.klccad.com/>



MODEL

RHF232WP-HHS
RHF232WP-FHS

EQUIPMENT SPECIFICATIONS

MODELS	RHF232WP
DIMENSIONAL DATA	
Net capacity cu. ft.	53.38 (1511.6 cu l)
Length - overall in.	58" (147.3 cm)
Depth - overall in.	37 ¹⁵ / ₁₆ " (96.4 cm)
Depth - over body in.	32" (81.3 cm)
Depth - door open 90° in.	83 ³ / ₈ " (211.8 cm)
Clear door width in. ¹	21 ¹ / ₈ " (53.6 cm)
Clear half-door height in.	27 ¹ / ₂ " (69.9 cm)
Clear full-door height in.	57 ⁵ / ₈ " (146.3 cm)
Height - overall on 6" legs	83 ¹ / ₄ " (211.5 cm)
No. Standard Shelves	6
Shelf area sq. ft. ²	28.71 (2.67 sq. m)
ELECTRICAL DATA	
Voltage Plug	208-230/115/60/1 Hard Wired
Feed wires with Ground	4
Wattage @ 208V	4000
Full Load Amperes	18.4
SHIPPING DATA	
Length - Crated in.	62" (157.5 cm)
Depth - Crated in.	42" (106.7 cm)
Height - Crated in.	85" (215.9 cm)
Volume - Crated cu. ft.	128.09 (3627.1 cu l)
Weight - Crated lbs.	608 (275.8 kg)

NOTES: Figures in parentheses reflect metric equivalents.

1. Please note that the available cabinet width narrows for 5³/₈" from the top of the door frame to 20¹/₈" in order to allow for the heater fans.
2. Area of standard shelf compliment only, does not include storage area of additional shelves or available on cabinet bottom.
3. Heater is capable of operation from 208V to 230V as supplied standard. Actual amp figure will change at any voltage other than 208V.

CONSTRUCTION, HARDWARE, INSULATION

Cabinet exterior front, one piece sides, louver assembly & doors are constructed of heavy gauge stainless steel with #4 finish. Cabinet interior & door liner(s) are also constructed of stainless steel. The exterior cabinet top & bottom are constructed of heavy gauge galvanized steel. A set of four (4) adjustable 6" high stainless steel legs are included.

Door(s) are equipped with a gasket protecting metal door pan, removable plug cylinder locks & guaranteed for life cam-lift, gravity action, self-closing metal, glide hinges with stay open feature at 120 degrees. Hinges include a concealed switch to automatically activate the interior LED lighting. Guaranteed for life, work flow door handles are mounted horizontally over recess in door which limits protrusion from door face into aiseways. Doors have seamless, polished metal corners.

Gasket profile & material simplify cleaning & increase overall gasket life. Both the cabinet & door(s) are insulated with an average of 2" thick high density, non-CFC, foamed in place polyurethane.

HEATING SYSTEM

A low watt density, serpentine style, heater is employed for the generation of electric heat. Low velocity air is forced across its large surface area to efficiently move heat radiating away from these through a down-air distribution duct, where it is then evenly distributed throughout the cabinet, assuring the proper holding environment for hot food product, without drying. A vent, located at the top of the cabinet, is included for positive humidity control.

CONTROL

Traulsen's Smart Control features advanced control algorithms & sophisticated diagnostic capabilities to optimize performance. Utilizing Smart Sensors, it adapts the operation of the heating system to a variety of environments & usage patterns. The Smart Control also offers a complete set of visual alarms designed to alert the user to critical events such as power outages or a prolonged door opening. In the event of an alarm, a dedicated Alarm LED will illuminate, informing the user of the critical event and duration.

INTERIOR

Standard interior arrangements include three (3) coated wire factory installed shelves per section, mounted on pilasters. Shelves are full-width & do not have any large gaps between them requiring the use of "bridge" or "junior" shelves. Recommended load limit per shelf should not exceed 225 lbs. Factory installed optional trayslides may be purchased in combination with, or in lieu of these.

WARRANTY

A six year parts and labor warranty is provided standard.

CONTINUED PRODUCT DEVELOPMENT MAY NECESSITATE SPECIFICATION CHANGES WITHOUT NOTICE.



Sonicwall 6700

Quote #219604 v1



Prepared For:
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 Larry Jones
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Prepared by:
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Date Issued:
04.12.2024
 Expires:
05.01.2024

Hardware

Description	Price	Qty	Ext. Price
02-SSC-9588 SonicWall NSa 6700 Network Security/Firewall Appliance - 16 Port - 10/100/1000Base-T, 10GBase-X, 40GBase-X - 40 Gigabit Ethernet - AES (192-bit), DES, MD5, AES (256-bit), 3DES, AES (128-bit), SHA-1 - 6000 VPN - 16 x RJ-45 - 14 Total Expansion Slots - 3 Ye	\$35,421.89	1	\$35,421.89
02-SSC-8988 SonicWall NSa 6700 High Availability Firewall SonicWall NSa 6700 High Availability Firewall - 16 Port - 10/100/1000Base-T, 10GBase-X, 40GBase-X - 40 Gigabit Ethernet - AES (192-bit), DES, MD5, AES (256-bit), 3DES, AES (128-bit), SHA-1 - 6000 VPN - 16 x RJ-45 - 14 Total Expansion Slots - 1U - Rack-mou	\$10,713.89	1	\$10,713.89
02-SSC-9427 SonicWall Network Security Manager Advanced for NSA 6700 - Subscription License - 1 License - 3 Year - TAA Compliant	\$5,042.52	1	\$5,042.52
CONTRACTTIPS Pricing per TIPS Contract 230105- Technology Solu Pricing per TIPS Contract 230105- Technology Solutions Products and Services (2)	\$0.00	1	\$0.00
Subtotal:			\$51,178.30

Quote Summary	Amount
Hardware	\$51,178.30
Total:	\$51,178.30

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors.

Acceptance	
Headquarters	Greeneville City Schools
	
Cathy Young	Larry Jones
Signature / Name	Signature / Name Initials
04/12/2024	
Date	Date

Directors Update to the Board

Thursday, April 25, 2024

1. Congratulations to Greeneville High School on being recognized by US News and World Report as a Best High School in TN. They were ranked 18th in TN out of 305 high schools that made the list (traditional, magnet, charter, and STEM) and were the ninth-ranked traditional high school. They were also among the top 10% of high schools in the nation. Congratulations to all GHS students and educators on this outstanding accomplishment.
2. Congratulations to Marsha Hybarger, ESL teacher at Tusculum View, on being selected as a Regional Semi-Finalist for TN Teacher of the Year. Marsha does an excellent job serving students!
3. Congratulations to Dr. Rachel Adams, Principal of Greeneville Middle School, on being selected as a Regional Semi-Finalist for TN Principal of the Year! Rachel does a wonderful job leading GMS.
4. We celebrated Administrative Professionals Day on April 24. A giant thank you to all the Admin Professionals for the crucial work they do to keep the district running smoothly.
5. I want to acknowledge Jamie Galyon and Megan Wilson for leading the transition to a new website in conjunction with the district technology team. The website goes live tomorrow, April 26. There is also a Greeneville City Schools app that you can download for Apple and Android phones. We are excited about our fresh look and increased functionality.
6. TN Ready testing began on April 15 and is going smoothly, except for a state issue with online testing last Friday morning. All testing will be complete no later than May 3. High schools will then begin Advanced Placement testing during the week of May 6.
7. Summer Learning Camp registration is active, and we currently have approximately 175 registrations. Registration runs through May 3. Thank you to Shelia Newland for her Leadership in organizing our Summer Learning program.
8. We will host a Greeneville City Schools Facilities Master Plan meeting on Tuesday, April 30, 2024, at Greeneville Middle School in partnership with the Town of Greeneville and Woolpert Consultants. An optional tour of GMS will begin at 5 pm with the meeting beginning at 6 pm in the GMS commons area.
9. Please remember that May 6-10 is Teacher Appreciation Week and May 8 is School Nurse Appreciation Day.

Respectfully submitted by Steve Starnes