

# GREENEVILLE CITY BOARD OF EDUCATION

## AGENDA

Date of Meeting: February 27, 2024

Time: 5:00 PM

Location: Professional Development Center at the Kathryn W. Leonard  
Administrative Office

{{Name: Agenda Item Name}} {{AnticipatedTime: Agenda Item Time}}

- I. **Call to Order**
- II. **Pledge to the Flag**
- III. **Recognition of Visitors**
- IV. **Special Recognition**
  - **Work Keys Platinum - Jayden Tolley (5 Minutes)**
  - **CER Teacher Recognitions (5 Minutes)**
  - **EastView - Triple Crown Recognition (5 Minutes)**
- V. (15 minutes)
- VI. **Public Comment Period** (20 Minutes)
- VII. **School Report** (10 minutes)
- VIII. **ACT Report** (10 minutes)
- IX. **Conflict of Interest Statement**

### Chair to Board Members:

- "If you have any relative who is employed by the Board of Education, meaning a spouse, parent, parent-in-law, child, son-in-law, daughter-in-law, grandparent, grandchild, brother, sister, uncle, aunt, nephew, niece, or any person who resides in the same household as you, please acknowledge the same at this time by raising your hand."

### Chair to Board Members:

2. "To those board members who just raised their hands, do you hereby certify that any and all votes you will cast during this meeting are in the best interest of the school system? If so, please say, 'Aye.'"

### Chair to Board Secretary:

3. "Please reflect within the minutes that possible conflicts were acknowledged, with board members present confirming their intent to act in the best interest of the school system."

X. **Approval of Agenda**

XI. **Consent Agenda** (5 minutes)

- A. Consideration of Approving Minutes of January 2024 Board Meeting
- B. Consideration of Accepting Personnel Report
- C. Consideration of Approving Board Policy Revisions (2nd Reading)
- D. Consideration of Approving Board Policy Revisions - No Changes (1st Reading)
- E. Consideration of Approving School Trip Requests
- F. Consideration of Approving Disposal of Surplus

XII. **Action Items**

- A. Consideration of Accepting January 2024 Financial Statements (5 minutes)
- B. Consideration of Approving Purchase of Student Computing Devices for Elementary Students (5 Minutes)
- C. Consideration of Approving Purchase of a New Dish Machine for Tusculum View Cafeteria (5 Minutes)
- D. Consideration of Approving Year 2023-2024 Tenure Candidates (5 Minutes)
- E. Consideration of Approving Tuition Rates for the 2024-2025 School Year (5 Minutes)

XIII. **TOPS Report** (15 Minutes)

XIV. **Director's Report** (5 minutes)

XV. **Adjournment**

# OFFICIAL MINUTES OF THE GREENVILLE CITY BOARD OF EDUCATION

Thursday, January 25, 2024

The Greeneville City Board of Education met in Regular session on Thursday, January 25, 2024, at the Greene Technology Center, 1121 Hal Henard Rd, Greeneville, Tennessee 37743. Board Members Present: Cindy Luttrell (Chair), Dr. Craig Shepherd (Vice-Chair), Josh Quillen (Treasurer), Crystal Hirschy (Board Member). Absent: Pam Botta (Board Member). Others in attendance included Steve Starnes, Director of Schools, several administrative personnel, school personnel, community members, and media representatives. The Chair called the meeting to order and welcomed all in attendance.

## BUSINESS TRANSACTED

### I. Call to Order

### II. Recognition of Visitors

### III. Special Recognition

- GHS Civic Seal and Letter Grade of A
- EV Letter Grade of A

GHS has been awarded The Governor's Civic Seal for its exceptional efforts in the field of civic education. This recognition reflects the school's commitment to incorporating civic learning across various grades and subjects, aligning with academic standards. Additionally, GHS has demonstrated excellence in providing instruction on democratic principles, participating in real-world learning activities, and contributing to civic engagement.

GHS and EV have achieved School Letter Grades of A. These grades are determined based on various factors, including student achievement, academic growth, growth among high-need students, and a measure of college and career readiness specifically for high schools.

**IV. Public Comment Period**

There were no requests made to speak on any agenda items.

**V. ACT Report**

The report was postponed to the March Board of Education Meeting.

**VI. Approval of Agenda**

It was recommended to approve the Agenda as presented. Board approval was unanimous on a motion from Hirschy (Board Member) and a second from Quillen (Treasurer).

**VII. Consent Agenda**

It was recommended to approve the Consent Agenda as presented. Board approval was unanimous on a motion from Hirschy (Board Member) and a second from Dr. Shepherd (Vice-Chair).

**A. Consideration of Approving Minutes of December 2023 Board Meeting**

Minutes of the December 5, 2023, meeting, were unanimously approved as presented. A copy is on file in the Director of Schools' office.

**B. Consideration of Accepting Personnel Report**

Board approval was unanimous for acceptance of the changes in personnel since the December report. A copy of the report is attached to the minutes.

**C. Consideration of Approving Board Policy Revisions (2nd Reading)**

Copies of these policies are attached to the minutes. Board approval was unanimous on 2nd reading for the following policies:

1.105 School Board Legislative Involvement

1.500 Board-Community Relations

1.501 Visitors to the Schools

1.502 Board - Media Relations

1.600 Policy Development and Adoption

1.601 Administrative Procedures

1.602 Administrative Committees

- 1.603 Administrative Reports
- 1.701 School District Planning
- 3.100 Business Management Goals
- 3.601 Student Insurance Program
- 3.602 Workers' Compensation
- 4.201 Class Size Ratios
- 4.209 Alternative Credit Options
- 4.211 Work-Based Learning Program
- 4.213 Family Life Education
- 4.402 Reconsideration of Textbooks and Instructional Materials
- 5.117 Procedure for Granting Tenure
- 5.118 Transitional Duty
- 5.119 Background Investigations
- 5.200 Separation Practices for Tenured Teachers
- 5.201 Separation Practices for Non-Tenured Teachers
- 5.202 Separation Practices for Non-Certified Employees
- 6.311 Care of School Property
- 6.314 Corporal Punishment
- 6.315 Detention
- 6.316 Suspension
- 6.317 Student Disciplinary Hearing Authority
- 6.318 Admission of Suspended or Expelled Students

**D. Consideration of Approving Board Policy Revisions - No Changes (1st Reading)**

Board approval was unanimous on 1st reading for the following policies:

- 1.700 School District Goals
- 1.703 School Attendance Zones
- 1.800 School Calendar
- 1.801 School Day
- 1.8011 Emergency Closings

1.802 Section 504 and ADA Grievance Procedures  
1.803 Tobacco-Free Schools  
1.804 Alcohol & Drugs in the Workplace  
3.200 Buildings and Grounds Management  
3.201 Safety  
3.202 Emergency Preparedness Plan  
4.100 Instructional Program  
4.404 Use of Copyrighted Materials  
4.406 Use of the Internet  
4.407 School and System Websites  
4.605 Graduation Requirements  
5.203 Recommendations and File Transfers  
5.301 Emergency and Legal Leave  
5.302 Sick Leave  
5.303 Personal and Professional Leave  
5.304 Long Term Leaves of Absence for Professional Personnel  
6.400 Promoting Student Welfare  
6.403 Communicable Diseases  
6.404 Acquired Immune Deficiency Syndrome  
6.4031 Pediculosis (Head Lice)  
6.4051 Glucagon, Diazepam Gel (Diastat) Diazepam Nasal Spray (Voltoco), and Midazolam  
6.4052 Opioid Antagonist

**E. Consideration of Approving School Trip Request**

Board Policy 4.302 specifies that the Board must approve field trips that are both overnight and out-of-state. Additionally, approval is required when students must leave school early for participation in athletic events.

- Greeneville High School requested approval to travel to Emerald, SC to participate in a Physical Training Competition from 2/3/2024 - 2/4/2024.

**F. Consideration of Approving Disposal of Surplus Under \$500.00**

GCS Board Policy 2.403 gives the Greeneville Board of Education the authority to declare district property that is no longer useful nor necessary as surplus and to authorize the disposal of such equipment, books, or materials. The Board unanimously approved the disposal of the surplus.

**VIII. Action Items**

**A. Consideration of Accepting December 2023 Financial Statements**

Director of Schools, Steve Starnes presented the December 2023 financial statements to the Board for acceptance. Starnes stated that local revenue collected year-to-date through December is \$4,099,017, which is 45.0% of the total budgeted projection. The amount collected year-to-date is \$62,776 more than during the same time period last year. This reflects an actual percentage change of 1.56% compared to last year. The district has 590 tuition students as of December 31, 2023. The Federal General-Purpose Financial Report showed that \$1,507,294 has been expended to date and \$1,220,083 has been received in reimbursements year-to-date. Copies of the financial statements are on file in the Chief Financial Officer's office. It was recommended to approve the December 2023 financial statements. Board approval was unanimous on a motion from Quillen (Treasurer) and a second from Dr. Shepherd (Vice-Chair).

**B. Consideration of Approving Board Policy Revisions - 1st Reading**

Revisions are recommended to the following policies on 1st reading:

4.600 Grading System

6.405 Medicines

It was recommended to approve the revisions to the policies as presented on 1st reading. Board approval was unanimous on a motion from Hirschy (Board Member) and a second from Quillen (Treasurer).

**C. Consideration of Approving Avigilon Camera Upgrades and Additions**

The district utilizes Avigilon surveillance cameras to protect property and human resources. District administrators work closely with the School Resource Officer Team to continuously evaluate gaps and overlaps with camera coverage.

The following upgrades and additions are recommended with supporting documents and line-item details available within the provided quotations.

Quote Number	Location(s)	Items/Products	Project Scope/Cost
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018731	GHS	Cameras	\$14,570.16
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018175	GCOC	Server/Cameras	\$30,438.10
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009884	GMS	Server/Cameras	\$61,887.28
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020109	EV, HI, HH, TV	Upgrade to ACC7	\$9,482.16
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TOTAL PROJECT COSTS			\$116,377.70
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An existing contract in place between Central Technologies, Inc., and the Sevier County School District (Contract #010419SCS) will be utilized for this purchase upon Board approval. The total projected cost for the project is \$116,377.70. An itemized project list is provided as supporting documentation. All labor and materials are included in the project costs.

It was recommended to approve the Avigilon camera upgrades and additions. Board approval was unanimous on a motion from Dr. Shepherd (Vice-Chair) and a second from Hirschy (Board Member).

**D. Consideration of Approving Cellphone Replacement Project**

To facilitate timely communications and immediate access to necessary information, the district provides cellular phone devices for many positions/employees. The devices are used extensively, and some have begun to exhibit degraded battery longevity. Therefore, an attempt is made to replace the devices throughout the district approximately every two years per the current

Verizon Tennessee State contract.

The total cost to replace the district's existing fleet of eligible iPhones will not exceed \$26,139.32. Four quotes were received by vendors wishing to purchase the old devices. Quotes and a spreadsheet summary are provided as supporting documentation. It should be noted that all quotes are based on the condition of the hardware being acceptable and without significant damage upon receipt by the company. Oftentimes, hardware damage to some of the phones has occurred during the two-year period of use and is not discovered until the time of deployment of new phones. The quotes received are the maximum we may expect and would only be paid if 100% of the phones sent to the vendor are fully usable and acceptable to them. It should also be noted that the company providing the most advantageous proposal is one with whom the district has not yet conducted business. If that company does not work out as expected, permission is also requested to move to the next company and proceed in order until we find an acceptable solution. This determination can only be reached at which time the IT Team begins the process of sending the old devices back. The district has conducted business with two of the companies submitting proposals (RevalueTech and e-Cycle) and has had good experiences with both. A quote from Pace Butler in the amount of \$18,720 to purchase the existing/old devices is included in supporting documentation and is the recommended proposal. The value of recycled devices could decrease according to the physical condition of phones. If all phones are in satisfactory condition upon collection, the net cost of this project will be \$7,419.32. The IT Budget will cover the portion not recovered by selling old devices.

It was recommended to approve the cellphone replacement project. Board approval was unanimous on a motion from Quillen (Treasurer) and a second from Dr. Shepherd (Vice-Chair).

**E. Consideration of Approving Resolution Authorizing Participation in the Public Entity Partners "Driver's Safety" Matching Grant Program**

The Greeneville City School District is a member of the Public Entity Partners organization. The PEP's mission is to provide the best in risk management products

and services, expert claims administration, and comprehensive insurance options with absolute integrity. As a member of PEP, the district is eligible to apply for funds made available through the James L. Richardson "Driver Safety" Matching Grant Program.

Bus cameras are an integral component of our overall safety program. Cameras and archived footage provide our district with vital information that is used to ensure the safety of students and educators including bus drivers. A recommendation is being presented to allow the district to utilize grant funds (maximum award of \$5,000 and requires equal match) to offset the purchase of school bus backup cameras, online safety training, and/or new driver CDL training. Board approval of the attached resolution is required to proceed.

It was recommended to approve participation in the Public Entity Partners Driver's Safety Matching Grant Program. Board approval was unanimous on a motion from Dr. Shepherd (Vice-Chair) and a second from Quillen (Treasurer).

**F. Consideration of Approving Resolution Authorizing Participation in the Public Entity Partners CyberSecurity Matching Grant Program**

The Greeneville City School District is a member of the Public Entity Partners organization. The PEP's mission is to provide the best in risk management products and services, expert claims administration, and comprehensive insurance options with absolute integrity. As a member of PEP, the district is eligible to apply for funds made available through the CyberSecurity Matching Grant Program.

Phish Camp is a security program of awareness training, phishing simulations, and dedicated client support designed to produce a human firewall of protection. The school district IT team has identified this as a best-in-class solution and would like to submit this grant and utilize awarded funds to further invest in our human resource awareness strategy. A recommendation is being presented to allow the district to utilize grant funds (maximum award of \$2,500 and match is required) to offset the purchase of the Phish Camp software solution. Board approval of the attached resolution is required to proceed.

It was recommended to approve participation in the Public Entity Partners CyberSecurity Matching Grant Program. Board approval was unanimous on a motion from Hirschy (Board Member) and a second from Dr. Shepherd (Vice-Chair).

**G. Consideration of Approving Equipment Purchase for Highland HVAC Renovation Project**

The HVAC equipment at Highland Elementary School was installed in 2000 leaving the equipment at the end of its useful life. After the CIP request to Town of Greeneville was not funded during the budget process, Mr. Phillip Graham, in partnership with Melanie Williams, District Energy Manager, and Highland staff, applied for and won a grant from TVA and the Energy Efficient Schools Initiative totaling \$400,000 dollars. This project will be a three-phase approach; equipment purchase, equipment installation, and controls purchase and installation. This item is for the purchase of equipment and the purchase of controls equipment and installation. Based on recommendations of Wayne Robertson, the local engineer partnering on this project, it has been determined the best option for replacement equipment would be Trane equipment. This is the same type of equipment currently in the school, making unit replacement economical. The installation will be placed out to bid in the coming weeks and will be presented to the BOE at a future meeting. The HVAC controls will also be replaced and will be on the same platform as the new equipment at GMS. A quote was obtained from Trane on a cooperative purchasing contract for a total amount of \$123,675.00. The controls equipment and installation were also quoted from a TIPS cooperative purchasing contract (#10059) for a total amount of \$95,410.00. Both purchases total \$219,085 and will be covered using funds from the grant from TVA and EESI.

It was recommended to approve the equipment purchase for Highland HVAC Renovation Project. Board approval was unanimous on a motion from Quillen (Treasurer) and a second from Dr. Shepherd (Vice-Chair).

**H. Consideration of Approving Highland Roof Replacement Project**

A section of roof over the academic section of Highland Elementary was damaged by a windstorm on Tuesday, November 21<sup>st</sup>, 2023. Insurance will pay to repair the 30' x 50' damaged section of the roof. Due to the age of the roof, the repair will require different materials than the surrounding area. Since the roof is already on our capital replacement list, the recommendation is to apply insurance funds toward completely replacing the entire roof with a 30-year warranty rather than just patching a 30' x 50' section. Morristown Roofing submitted a proposal for replacing the roof for a total of \$198,520.00. This price also includes new gutters and downspouts. Morristown Roofing offers this quote as an assignee of The Apex Group LLC's TIPS-USA Contract # 23010402-8765. The PEP insurance check will be in the amount of \$18,537.57. Capital Budget funds will be utilized. It was recommended to approve the Highland Roof Replacement Project. Board approval was unanimous on a motion from Quillen (Treasurer) and a second from Dr. Shepherd (Vice-Chair).

**I. Consideration of Approving Greeneville Middle School Office Renovation & School Safety Project**

The current main office layout at Greeneville Middle School is original to the 1965 design. Obviously, GMS needs have changed significantly from an administrative and safety standpoint. A local architect, Mr. Dave Wright, was retained to design an updated main office to enhance safety and provide better workspaces conducive to a strong administrative presence and placement.

Modifications include:

- The main office will include an enclosed, secure area for visitors to enter and speak with office staff without free access to other areas of the school.
  
- A small office for the School Resource Officer will be provided. This will give the GPD School Resource Officer better access to monitor incoming traffic and visitors entering the school's main entrance.

- An additional administrative office will accommodate the new assistant principal position recently added.

- Minor improvements will be made to the teacher/employee break area and workroom.

Assisted by local architect and business partner, Mr. Dave Wright, a procurement process provided a way by which the district could accept proposals on the project. Multiple vendors met at the school during a mandatory pre-bid meeting. However, only one proposal was received. The proposal was presented by Skilled Services and included a total project cost of \$211,400. Supporting documentation provides schematic and project details. The recommendation was to accept the Skilled Services proposal and move forward with the project as quickly as possible. Capital Budget funds and insurance funds will be utilized.

It was recommended to approve the Greeneville Middle School Office Renovation & School Safety Project. Board approval was unanimous on a motion from Hirschy (Board Member) and a second from Quillen (Treasurer).

**J. Consideration of Approving Sondag Intervention Materials**

Sondag intervention materials were purchased in July 2023 using ESSER 3.0 funds as an additional option for RTI intervention. This purchase was less than \$25,000, therefore it did not require BOE approval. In the fall of 2023, as a part of the TSIA funding model, school systems were required to use a new method of identification for students exhibiting "characteristics of dyslexia" and were required to begin using "dyslexia-specific interventions" with identified students. Our schools are seeing good growth with the students who are using the Sondag program. The student/teacher ratio for fidelity to this program is 1:3 and due to the new TISA rules, more materials are required than originally anticipated. Additional purchases will take the price of Sondag beyond the \$25,000 threshold for BOE approval. Additional materials will be purchased from Sondag to meet intervention needs and pupil/teacher ratios for students with "characteristics of dyslexia." Totaling \$8,222.50 with additional purchases to be made as needed.

It was recommended to approve purchase of Sondag Intervention Materials. Board approval was unanimous on a motion from Hirschy (Board Member) and a second from Dr. Shepherd (Vice-Chair).

**K. Consideration of Approving Witsby Professional Learning System**

Witsby is a product of ASCD that provides on-demand professional learning for educators. Witsby can be used for differentiated learning and will provide teachers with more choices in professional learning experiences. The system was piloted and recommended by teachers in the Aspiring Administrator cohort. It was also recommended by district principals and instructional specialists after researching similar products. Witsby will be purchased in January of 2024 to have ample time for training and use in summer professional learning opportunities. Witsby will also replace the current My Learning Plan system. The quoted price is discounted for a two-year purchase contract of \$42,570.90 (\$21,289.95 per year).

It was recommended to approve the Witsby Professional Learning System. Board approval was unanimous on a motion from Quillen (Treasurer) and a second from Hirschy (Board Member).

**L. Consideration of Approving Dale Alexander Baseball Field (Home of Greene Devils Baseball Team) Lighting Project**

According to Butch Patterson, Director of Greeneville Parks and Recreation Department, the Dale Alexander Baseball Field located in Hardin Park is used almost exclusively by the GHS Baseball team and serves as the home of the Greene Devils. A recent inspection by a professional engineering firm specializing in wood pole inspection resulted in a recommendation to replace the poles as soon as possible.

The inspection found four of the eight poles required immediate replacement due to extensive rot at the top of the poles. The remaining four poles have some rot at the top and were also recommended to be replaced. The poles were installed in 1976. A copy of the report and recommendation is provided as supporting documentation.

An industry leader, MUSCO Sports Lighting, provided a turnkey price to replace the existing lighting system, including poles, lights, underground wiring, and main electrical panel. All the lighting system components, including the LED lights, come with a 25-year warranty. As part of this project, the electrical transformer and the wiring between the electrical transformer and the main power line will require upgrades. The Greeneville Energy Authority is actively looking at the expense to upgrade the transformer and wiring. GEA has also agreed to demo and remove the existing poles and dispose of off premises. A quote from MUSCO is provided as supporting documentation and the purchase is available via a Sourcewell cooperative purchasing contract #071619-MSL. The total investment is \$296,622.50. Capital Budget funds will be utilized.

It was recommended to approve the Dale Alexander Baseball Field Lighting Project. Board approval was unanimous on a motion from Dr. Shepherd (Vice-Chair) and a second from Hirschy (Board Member).

**IX. Director's Report**

Starnes thanked and congratulated:

1. The GCS Board of Education for their dedicated service. He also wished them an incredibly Happy School Board Appreciation Week. Greeneville City schools are so appreciative of the commitment, support, and leadership they provide to the students, employees, and families of Greeneville City Schools. Starnes stated he was honored to serve alongside them.
2. It is my pleasure to present to you the 2023 Greeneville City Schools Annual Report. The theme this year comes from our Portrait of a Graduate and focuses on Personally Responsible Citizen and Effective Communicator, two of the six traits identified that all GCS Graduates should possess when they graduate. Starnes recognized Mrs. Jamie Galyon for the excellent job she has done compiling, organizing, and designing our report. He stated she has done an outstanding job, especially this being her first report. Thank you, Jamie! This report allows us to highlight the many outstanding achievements of GCS students and employees.
3. The State of Tennessee recently notified GCS School Nutrition that we have been

awarded a NSLP-Supply Chain Assistance grant (federal funds) from the United States Department of Agriculture (USDA) in the amount of \$ \$74,622.46. This grant funding is in response to the unprecedented challenges in purchasing and receiving food that operators of the National School Lunch Program (NSLP) and School Breakfast Program (SBP) experienced in School Year (SY) 2022-23. Kudos to Karen Wilhoit and her staff for always staying on top of and applying for these opportunities.

4. District Administration Magazine's National Awards Program honors outstanding K12 school districts and visionary leaders across the nation. This prestigious program aims to recognize and celebrate innovative initiatives that have delivered measurable results, revolutionizing education within school districts. Leaders of Distinction provides an exceptional platform to recognize individual leaders who have demonstrated exceptional vision, executed innovative strategies, and achieved remarkable results. Starnes congratulated Beverly Miller, who was recognized as a District Administration Leader of Distinction on Wednesday, December 13, 2023. Additionally, Greeneville City Schools was recognized during the banquet as one of three finalists for Districts of Distinction in Technology. Please join me in recognizing and celebrating Beverly and our outstanding IT Team (including our school level tech leaders) on receiving this national recognition.

5. A-F School Letter Grades were released by the TN Department of Education on Thursday, December 21, 2023, for the first time since the law was passed in 2016. Starnes recognized and celebrated the students and staff of Eastview Elementary School and Greeneville High School for receiving an A school letter grade. The complete report card for schools and the district is scheduled to be released mid to late February. Prior to this year, it had been released in November.

6. Starnes received notification from the Frantz Law Group in December regarding the initial payment from the JUUL litigation. The settlement reflects the amount of the first payment as \$17,804.65, which represents approximately 54% of the total settlement, with subsequent payments to be received in December 2024, December 2025, and December 2026. A plan will be developed in conjunction with school administrators to determine how these settlement funds can best be used to combat youth vaping, especially in our schools.

7. Starnes provided an update on the progress of the study we are participating in with Woolpert (Cooperative Strategies). The Town and GCS have been providing data and information to Woolpert and they have been busy compiling and analyzing this information, working to create growth projections for our system along with facility recommendations. A School Facilities Planning Committee has been formed consisting of thirty-four members. The committee is comprised of four C-Team representatives, a Board representative, five school administrators, three teachers, a para-professional, three parents, two students, three higher education representatives, three Town of Greeneville Representatives, the Mayor, one representative from the Greene County Partnership, two representatives from the GCS Education Foundation, and five business and industry representatives. The committee will have its first meeting on Wednesday, January 31, 2024, with additional meetings scheduled in February, March, and April. A community meeting will be held between the February and March meeting open to all interested parties.

X.    **Adjournment**

The meeting was adjourned at approximately 8:08 p.m. Board approval was unanimous on a motion from Dr. Shepherd (Vice-Chair) and a second from Hirschy (Board Member).

Respectfully submitted,

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Cindy Luttrell, Chair

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Steve Starnes, Director of Schools



**FIELD TRIP & EXCURSION REQUEST  
FORM Out-of-State or Overnight**

Name of the school: Greeneville Middle School

Person Requesting: Jeremy K. Simerly, Athletic Director, Greeneville Middle School

Purpose of the Field Trip: TMSAA Track & Field State Championship

Destination of Field Trip: Austin Peay State University, Clarksville, TN

Grade(s) of students attending: Grades 6 - 8

Dates requested: May 17th - May 18th Departure Time: 11:30 a.m. Return Time: 12:00 a.m.

Approximate # of students to attend: To be determined. Based on qualifying athletes at Sectional Meet.

Number, names and affiliation of chaperones attending:

# 1 female List names and affiliation: Nicolle Moore, Assistant Track & Field Coach

# 2 male List names and affiliation: Michael Bowman, Head Track & Field Coach  
Adam Sizemore, Assistant Track & Field Coach

*("There must be at least one female and one male chaperone if the trip is for a mixed group. A chaperone of the same sex will accompany students on overnight trips")*

All Greeneville City Schools guidelines for out-of-state and overnight field trips shall be followed in planning and conducting this field trip per BOE policy 4.302, and approval of my principal, the Director of Schools, and Board of Education is required. For an Overnight or Out-of-State Field Trip Request to be considered for approval, it must be received in the director of school's office 10 days prior to the scheduled date of the Board meeting at which it will be considered for approval.

[Signature] Principal

date approved 1/24/2024

\_\_\_\_\_, Director of Schools

date approved \_\_\_\_\_

\_\_\_\_\_, Chairman, BOE

date approved \_\_\_\_\_

**Cultivate the Mind and Impact the Heart through Excellence and Equity**

Kathryn W. Leonard Administrative Office  
129 W. Depot Street Greeneville, TN 37743-1420  
(423) 787-8000 | <http://www.gcschools.net>

Revised 9.25.2023



**FIELD TRIP & EXCURSION REQUEST  
FORM Out-of-State or Overnight**

Name of the school: Greeneville Middle School

Person Requesting: Jeremy K. Simerly, Athletic Director, Greeneville Middle School

Purpose of the Field Trip: TMSGGA, State Golf Championship

Destination of Field Trip: Harpeth Hills Golf Course, Nashville, TN

Grade(s) of students attending: Grade 8

Dates requested: May 12th - 14th Departure Time: 10:00 a.m. Return Time: 10:00 a.m.

Approximate # of students to attend: To be determined based on qualifying at TMSGGA Sectional Tournament

Number, names and affiliation of chaperones attending:

# 0 female List names and affiliation: N/A

# 2 male List names and affiliation: Jason Shelton, Head Golf Coach  
Matthew Renner, Assistant Golf Coach

*("There must be at least one female and one male chaperone if the trip is for a mixed group. A chaperone of the same sex will accompany students on overnight trips")*

All Greeneville City Schools guidelines for out-of-state and overnight field trips shall be followed in planning and conducting this field trip per BOE policy 4.302, and approval of my principal, the Director of Schools, and Board of Education is required. For an Overnight or Out-of-State Field Trip Request to be considered for approval, it must be received in the director of school's office 10 days prior to the scheduled date of the Board meeting at which it will be considered for approval.

[Signature], Principal date approved 1/24/2024

\_\_\_\_\_, Director of Schools date approved \_\_\_\_\_

\_\_\_\_\_, Chairman, BOE date approved \_\_\_\_\_

**Cultivate the Mind and Impact the Heart through Excellence and Equity**

Kathryn W. Leonard Administrative Office  
129 W. Depot Street Greeneville, TN 37743-1420  
(423) 787-8000 | <http://www.gcschools.net>

Revised 9.25.2023



FIELD TRIP & EXCURSION REQUEST  
FORM Out-of-State or Overnight

Name of the school: Greeneville Middle School

Person Requesting: Beth Catron

Purpose of the Field Trip: Volleyball Team Camp

Destination of Field Trip: Murfreesboro, TN

Grade(s) of students attending: 6th - 8th Grade

Dates requested: 7-21-24 - 7-23-24 Departure Time: 5:30a Return Time: 9:30p

Approximate # of students to attend: 20

Number, names and affiliation of chaperones attending:

# 3 female List names and affiliation: Beth Catron, Lydia Craft, Mackenzie Shirley

# 1 male List names and affiliation: Aaron Ball

*("There must be at least one female and one male chaperone if the trip is for a mixed group. A chaperone of the same sex will accompany students on overnight trips")*

All Greeneville City Schools guidelines for out-of-state and overnight field trips shall be followed in planning and conducting this field trip per BOE policy 4.302, and approval of my principal, the Director of Schools, and Board of Education is required. For an Overnight or Out-of-State Field Trip Request to be considered for approval, it must be received in the director of school's office 10 days prior to the scheduled date of the Board meeting at which it will be considered for approval.

[Signature], Principal date approved 1/25/24

\_\_\_\_\_, Director of Schools date approved \_\_\_\_\_

\_\_\_\_\_, Chairman, BOE date approved \_\_\_\_\_

**Cultivate the Mind and Impact the Heart through Excellence and Equity**

Kathryn W. Leonard Administrative Office  
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Revised 9.25.2023



# GREENEVILLE CITY SCHOOLS

## FIELD TRIP & EXCURSION REQUEST FORM Out-of-State *and/or* Overnight

Name of the school: Greeneville High School

Person Requesting: Mansi Boegemann Brady, GHS Dance Team Coach

Purpose of the Field Trip: Varsity UDA Dance Camp

Destination of Field Trip: Furman University in Greenville, SC

Grade(s) of students attending: Incoming Freshmen through Seniors

Dates requested: 6/24-6/27/2024 Departure Time: 9 am Return Time: 3 pm

Approximate # of students to attend: 12-17

Number, names and affiliation of chaperones attending:

# 1 female List names and affiliation: Mansi Boegemann Brady, GHS Dance Team Coach

# 0 male List names and affiliation: Girls Only Event

*("There must be at least one female and one male chaperone if the trip is for a mixed group. A chaperone of the same sex will accompany students on overnight trips")*

All Greeneville City Schools guidelines for out-of-state and overnight field trips shall be followed in planning and conducting this field trip per BOE policy 4.302, and approval of my principal, the Director of Schools, and Board of Education is required. For an Overnight and Out-of-State Field Trip Request to be considered for approval, it must be received in the director of school's office 10 days prior to the scheduled date of the Board meeting at which it will be considered for approval.

[Signature], Principal

date approved 12424

\_\_\_\_\_, Director of Schools

date approved \_\_\_\_\_

\_\_\_\_\_, Chairman, BOE

date approved \_\_\_\_\_

### Learning Without Limits



FIELD TRIP & EXCURSION REQUEST  
FORM Out-of-State or Overnight

Name of the school: Greeneville Middle School

Person Requesting: Missy Crouch - Dance coach

Purpose of the Field Trip: Dance camp

Destination of Field Trip: Cooksville TN

Grade(s) of students attending: 6-8

Dates requested: June 11-14 Departure Time: 8:00am Return Time: 4:00pm

Approximate # of students to attend: 16

Number, names and affiliation of chaperones attending:

# 2 female List names and affiliation: Missy Crouch - coach  
Abigail Brown - student volunteer

# \_\_\_\_\_ male List names and affiliation: \_\_\_\_\_

*("There must be at least one female and one male chaperone if the trip is for a mixed group. A chaperone of the same sex will accompany students on overnight trips")*

All Greeneville City Schools guidelines for out-of-state and overnight field trips shall be followed in planning and conducting this field trip per BOE policy 4.302, and approval of my principal, the Director of Schools, and Board of Education is required. For an Overnight or Out-of-State Field Trip Request to be considered for approval, it must be received in the director of school's office 10 days prior to the scheduled date of the Board meeting at which it will be considered for approval.

Samuel Odey, Principal date approved 1/31/24

\_\_\_\_\_, Director of Schools date approved \_\_\_\_\_

\_\_\_\_\_, Chairman, BOE date approved \_\_\_\_\_

**Cultivate the Mind and Impact the Heart through Excellence and Equity**



FIELD TRIP & EXCURSION REQUEST  
FORM Out-of-State or Overnight

Name of the school: Greeneville High School

Person Requesting: Kevin Goltra

Purpose of the Field Trip: SCOPE

Destination of Field Trip: Nashville, TN

Grade(s) of students attending: 10-12

Dates requested: 3/4 & 3/5 Departure Time: 3/4 10:00 AM Return Time: 3/5 APPROX 9:30 PM

Approximate # of students to attend: 4

Number, names and affiliation of chaperones attending:

# 1 female List names and affiliation: Holly Ward - Student Council Sponsor

# 1 male List names and affiliation: Kevin Goltra - AP GOV or Stecy Salyer - GOV  
To be determined closer to date

*("There must be at least one female and one male chaperone if the trip is for a mixed group. A chaperone of the same sex will accompany students on overnight trips")*

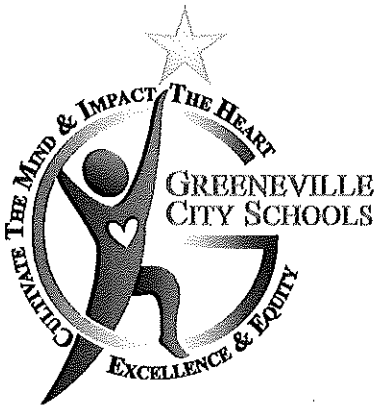
All Greeneville City Schools guidelines for out-of-state and overnight field trips shall be followed in planning and conducting this field trip per BOE policy 4.302, and approval of my principal, the Director of Schools, and Board of Education is required. For an Overnight or Out-of-State Field Trip Request to be considered for approval, it must be received in the director of school's office 10 days prior to the scheduled date of the Board meeting at which it will be considered for approval.

[Signature], Principal date approved 1-31-24

\_\_\_\_\_, Director of Schools date approved \_\_\_\_\_

\_\_\_\_\_, Chairman, BOE date approved \_\_\_\_\_

**Cultivate the Mind and Impact the Heart through Excellence and Equity**



**FIELD TRIP & EXCURSION REQUEST  
FORM Out-of-State or Overnight**

Name of the school: Greeneville High School

Person Requesting: David Pauley

Purpose of the Field Trip: FIRST Robotics Competition

Destination of Field Trip: Knoxville Civic Auditorium & Coliseum

Grade(s) of students attending: 9-12

Dates requested: 3-4 to 3-6 Departure Time: 6:00am Return Time: Evening

Approximate # of students to attend: 8

Number, names and affiliation of chaperones attending:

# 1 female List names and affiliation: Brenda Litchfield (parent, volunteer)

# 3 male List names and affiliation: David Pauley Seth Bragdon  
(mentors & teacher coaches) Charles Keller (mentor)

("There must be at least one female and one male chaperone if the trip is for a mixed group. A chaperone of the same sex will accompany students on overnight trips")

All Greeneville City Schools guidelines for out-of-state and overnight field trips shall be followed in planning and conducting this field trip per BOE policy 4.302, and approval of my principal, the Director of Schools, and Board of Education is required. For an Overnight or Out-of-State Field Trip Request to be considered for approval, it must be received in the director of school's office 10 days prior to the scheduled date of the Board meeting at which it will be considered for approval.

[Signature], Principal date approved 2-23-24

\_\_\_\_\_, Director of Schools date approved \_\_\_\_\_

\_\_\_\_\_, Chairman, BOE date approved \_\_\_\_\_

**Cultivate the Mind and Impact the Heart through Excellence and Equity**

Asset	SN	SNID	Model	Note	Temp Location	Side
	327911		3YZMZW2	3190		8.4 LEFT
	327889		FM3JZW2	3190		8.4 LEFT
	327386		9QL50X2	3190		8.4 LEFT
	328340		FLFJZW2	3190		8.4 LEFT
	327957		FNPMQV2	3190		8.4 LEFT
	328043		7QBTQV2	3190		8.4 LEFT
	327486		212TZW2	3190		8.4 LEFT
	327408		63RBRV2	3190		8.4 LEFT
	328023		CR8PQV2	3190		8.4 LEFT
	328047		3LN4QV2	3190		8.4 LEFT
	328396		DVFHRV2	3190		8.4 LEFT
	327937		DWGTZW2	3190		8.4 LEFT
	330156		JXWV493	3190		8.4 LEFT
	332622		46FJ4M3	3120		8.4 RIGHT
	331147		JP2TM53	3190		8.4 RIGHT
	331319		FR3Z1F3	3190		8.4 RIGHT
	327049		GCDXRV2	Dell Dock		
	317370		9M06202	Dell Optiplex 3020		
	316985		3XLMX1			
	319120		bf9s732			
	325083		5CL8153ZKC			
	319119		gp3t732			
	326247		5CD8156GY0			
	322853		gt9bjc2			
	312855		274HYJ1			
	322788		9qs9jc2			
	322822		cdzfcj2			
	322842		1rs9jc2			
	312831		J34HYJ1			
	322850		c4sgjc2			
	322819		h7shjc2			
	322847		3g7dj2			
	316507		MMLXTAA002308094198500			
	313215		193S91923SD12C73301788			
	322883		1gjjc2			
	318015		BRR3412			
	317080		ht4mmx1			
	323826		A01			
	327976		5YZRZW2	3190		8.4 RIGHT
	322859		447hjc2	E5570		10.4
	322161		2vmgjc2	E5570		10.4
	314978		J1ZX3M1			
	314886		3JHSYK1			
	316669		35K47S1			
	320229		4F4PJC2			
	332880		7675HL3			10.4
	328400		J12KRV2	3190		8.4 RIGHT
	326839		J8K40X2	5501		10.4
	317382		852mmx1	E5430		10.4
	326923		J9H70X2	5501		10.4
	326809		8B040X2	5501		10.4
	326688		40S50X2	5501		10.4
	326767		F6710X2	5501		10.4
	326906		JNBXZW2	5501		10.4
	319427		CN376Y2	5501		10.4
	325538		5CD8156GHB	HP Stream		8.5
	325507		5CD8156H3K	HP Stream		8.5
	325573		5CD8156HLC	HP Stream		8.5
	325200		5CD8153ZPS	HP Stream		8.4
	325530		5CD8156H8H	HP Stream		8.4
	325542		5CD8156GDF	HP Stream		8.4
	325212		5CD8156H2D	HP Stream		8.4
	325048		5CD8156HKL	HP Stream		8.4
	326131		5CD8156HNN	HP Stream		8.4
	330914		859F0F3			8.5
	327589		5JC1QV2			8.5
	326887		F5920X2			10.4
	316375		847zxx1	Dell		
	312085		59067376H	Toshiba		
	329061		X4YW9300577	Projector		
	101115		X4YW9300577	Projector Maint. Tag		

320174 P70B-H91Z1AXYA2211		ActivPanel	Bus Garage
309968 59070366H		Smart board	Bus Garage
315174 C1408010454		Smart board	Bus Garage
329535		Dell	8.5
327596 7P1NQV2		Dell	8.5
330895 HYJW493		Dell	8.5
327337 DMRLRV2		Dell	8.5
324003 3108856490064614A0		Dell Dock	8.5
310452 FOC1143X4GW	Catalyst 2960		
320227 JZ834BOX17406622			8.5
324225 JZ834V2BX17800503			8.5
320249 JZ834BOX17405983			8.5
JZ834PLBX20C2373			8.5
327563 CP6ZZW2			8.5
322876 b17hjc2			10.4
317293 3108856460036H009E	Dell dock		8.5

Asset	SN	SNID	Model	Note	Temp Location	Side
	318770	0004F2698FBD		IP Phone		
	318508	0T12141900DD		IP Phone		
	314087	0004F22B9ABF		IP Phone		
	314092	0004F22A01C9		IP Phone		
N/A		T21030006C52		IP Phone		
	314085	0004F22B994A		IP Phone		
	318740	0004F2630CBD		IP Phone		
	318766	0004F269929D		IP Phone		
	318502	0T1214190210		IP Phone		
	318758	0004F2642132		IP Phone		
	318753	0004F2641BA0		IP Phone		
	318506	0T12141901AC		IP Phone		
	318507	0T1214190111		IP Phone		
	318503	0T12141900DC		IP Phone		
	318504	0T12141900C5		IP Phone		
	318528	0004F26988CE		IP Phone		
	318769	0004F2699039		IP Phone		
	318748	0004F2641F71		IP Phone		
	318726	0004F263257C		IP Phone		
	314086	0004F22B9AA4		IP Phone		
	318768	0004F2699291		IP Phone		
N/A		0004F2238BFA		IP Phone		
	318847	0004F25F95AD		IP Phone		
	320752	0KTWL9		IP Phone		
	318750	0004F2641AE3		IP Phone		
	318547	0004F2630B2F		IP Phone		
	310907	0004F2120B60		IP Phone		
	313267	0004F21A22E4		IP Phone		
	310159	0004F2120EEA		IP Phone		
	310909	0004F21211E4		IP Phone		
	310291	0004F2137259		IP Phone		
	312696	0004F21343CD		IP Phone		
	313264	0004F213419B		IP Phone		
	310377	0004F2238158		IP Phone		
N/A		0T12143500FB		IP Phone		
	312697	0004F213416E		IP Phone		
	310337	0004F21343C1		IP Phone		
	318749	0004F2641E97		IP Phone		
N/A		0004F2238778		IP Phone		
	310379	0004F2134243		IP Phone		
	310374	0004F2134177		IP Phone		
	318500	0T1214190146		IP Phone		
N/A		0004F25F9593		IP Phone		
N/A		0004F223EA3B		IP Phone		
N/A		0004F2238297		IP Phone		
	85514	0004F25F9B84		IP Phone		
	85515	0T1214300062		IP Phone		
	85516	0T121430006A		IP Phone		
	102014	0004F25F6049		IP Phone		
	102015	0004F25F603E		IP Phone		

	102013	0004F25827FB	IP Phone
N/A		0004F2229B6E	IP Phone
	102008	0004F25F636A	IP Phone
	318526	0004F2641BAA	IP Phone
	318529	0004F2641C39	IP Phone
	318532	0004F2641BAF	IP Phone
	318534	0004F2641F25	IP Phone
(01)07898912550		0004F26414C5	IP Phone
N/A		0004F2134228	IP Phone
	314935	0004F22DEFF3	IP Phone
	313268	0004F2134144	IP Phone
	310372	0004F213530B	IP Phone
	310318	0004F212C3A4	IP Phone
N/A		T20923003A26	IP Phone
	318757	0004F2641C8D	IP Phone
	318762	0004F264215E	IP Phone
	318767	0004F2699051	IP Phone
	318505	OT1214190237	IP Phone
	318523	0004F267E133	IP Phone
	318501	OT12141900DA	IP Phone
	318724	0004F26334F2	IP Phone
	318574	0004F2630CF2	IP Phone
	314071	0004F22DF91D	IP Phone
	318275	0004F26992A3	IP Phone
	318509	OT121423014C	IP Phone

# Greenville City Schools General Purpose Financial Report For the Month of January 2024

Account #	Description	Month-to-Date	Year-to-Date	Total Budget	YTD % of Total Budget
<b><u>REVENUE</u></b>					
34555	Restricted for Education	\$ -	\$ -	107,655.00	0.0%
34765	Assigned for Support Services	\$ -	\$ -	6,519.00	0.0%
34785	Assigned for Capital Projects	\$ -	\$ -	42,413.00	0.0%
34790	Assigned for Other Purposes	\$ -	\$ -	200,981.00	0.0%
40000	Local Taxes	\$ 1,145,386.67	\$ 3,687,962.62	8,426,429.00	43.8%
41000	Marriage Licenses	\$ 52.31	\$ 531.05	1,010.00	52.6%
43511	Tuition	\$ 60,734.41	\$ 586,475.31	726,775.00	80.7% (1)
43570	Receipts from Individual Schools	\$ 6,954.52	\$ 6,954.52	157,369.00	4.4%
44000	Other Local Revenue	\$ 65,009.78	\$ 186,744.10	166,142.00	112.4%
46000	State Education Funds	\$ 2,014,770.81	\$ 12,840,877.28	21,388,912.00	60.0%
47100	Federal Through State Grants	\$ -	\$ -	50,000.00	0.0%
47600	Direct Federal Funds (ROTC)	\$ 5,657.51	\$ 28,902.30	54,185.00	53.3%
49000	Operating Transfers & Insurance Recovery	\$ 631,946.52	\$ 2,986,843.27	6,287,349.00	47.3%
<b>Total Revenues</b>		<b>\$ 3,930,512.53</b>	<b>\$ 20,325,290.45</b>	<b>\$ 37,615,739.00</b>	<b>54.0%</b>
<b><u>EXPENDITURES</u></b>					
		<b>MTD</b>	<b>YTD</b>		
71100	Regular Instruction	\$ 1,323,074.58	\$ 8,940,979.62	\$ 17,655,153.00	50.6%
71150	Alternative Instruction	11,265.14	71,402.00	135,284.00	52.8%
71200	Special Education	198,192.10	1,224,200.90	2,625,233.00	46.6%
71300	Vocational Education	15,418.22	598,636.70	954,925.00	62.7% (4)
71400	Student Body	-	120.00	1,500.00	8.0%
72110	Attendance	7,685.74	97,519.15	113,895.00	85.6% (4)
72120	Health Services	35,478.82	242,223.48	434,320.00	55.8%
72130	Other Student Support	104,893.58	697,365.35	1,446,780.00	48.2%
72210	Regular Instruction Support	80,651.13	730,728.94	1,481,739.00	49.3%
72220	Special Education Support	26,798.91	209,194.11	365,852.00	57.2%
72230	Vocational Education Support	-	3,833.77	28,099.00	13.6% (4)
72250	Technology	60,858.72	542,519.53	1,217,435.00	44.6%
72310	Board of Education	114,327.29	691,638.48	898,667.00	77.0% (2)
72320	Office of Director	33,827.90	274,935.32	443,131.00	62.0%
72410	Office of Principal	108,774.20	1,138,479.32	2,024,573.00	56.2%
72510	Fiscal Services	26,990.91	215,681.18	361,526.00	59.7%
72520	Human Resources	23,829.87	196,195.36	354,667.00	55.3%
72610	Operation of Plant	168,229.57	1,318,151.05	2,460,525.00	53.6% (3)
72620	Maintenance of Plant	102,607.92	802,097.05	1,125,394.00	71.3% (3)
72710	Transportation	81,825.92	657,420.14	1,369,699.00	48.0%
73100	School Nutrition	3,679.35	3,679.35	-	N/A
73300	Community Services	904.39	11,814.33	35,091.00	33.7% (3)
73400	Early Childhood Education	63,360.99	353,162.94	595,255.00	59.3%
76100	Capital Outlay	39,969.67	251,943.67	724,213.00	34.8%
81300	Education Debt Service	-	-	326,200.00	0.0%
99100	Operating Transfers	24,061.20	144,367.20	436,583.00	33.1%
<b>Total Expenditures</b>		<b>\$ 2,656,706.12</b>	<b>\$ 19,418,288.94</b>	<b>\$ 37,615,739.00</b>	<b>51.6%</b>
<b>Net Revenue (Expense)</b>		<b>\$ 1,273,806.41</b>	<b>\$ 907,001.51</b>		

## Explanation of Footnotes

(1) Tuition Count as of 01/31/2024 is 590 Students

(2) 2023-2024 Liability and Workers' Compensation Insurance Payments Reflected

(3) Reflects Open Purchase Orders for Routine Maintenance & Operations Expenditures and Open POs for Family Resource Center Purchases

(4) Reflects Expenditures for Innovative Schools Model Grant and Attendance Software.

(5) Encumbrances Total \$ 2,024,380.02

# Greeneville City Schools

## Federal Projects Financial Report

### For the Month of January 2024

<u>REVENUE</u>	<u>Month-to-Date</u>	<u>Year-to-Date</u>	<u>Total Budget</u>	<u>YTD % of Total Budget</u>
Consolidated Administration	\$ 9,704.19	\$ 55,632.64	\$ 108,227.00	51.4%
Title I-A	\$ 41,968.78	\$ 207,438.65	536,528.00	38.7%
Title I-A Neglected	\$ 5,911.17	\$ 29,555.85	70,934.00	41.7%
Title II-A	\$ 6,603.36	\$ 45,525.75	91,911.00	49.5%
Title III	\$ -	\$ 5,174.15	11,156.00	46.4%
Title IV	\$ 3,596.61	\$ 18,620.65	58,091.00	32.1%
21st Century Learning	\$ -	\$ 40,623.47	313,950.00	0.0%
Title V	\$ 21,327.27	\$ 60,019.00	91,411.00	65.7%
IDEA Part B	\$ 66,876.54	\$ 326,215.69	662,168.00	49.3%
IDEA Pre-School	\$ 3,123.17	\$ 12,627.48	13,343.00	94.6%
ESSER 3.0**	\$ 18,058.25	\$ 483,667.85	1,814,620.00	N/A
Fiscal Pre-Monitoring Supports Grant**	\$ -	\$ -	-	N/A
Resilient School Communities Grant**	\$ 24,165.52	\$ 108,288.90	317,659.00	N/A
Literacy Training Stipend Grant**	\$ -	\$ -	-	0.0%
Math Implementation Support Grant**	\$ -	\$ 13,000.00	73,250.00	0.0%
ARP IDEA**	\$ -	\$ 15,027.50	15,028.00	100.0%
ARP Homeless	\$ 12,288.91	\$ 12,288.91	12,289.00	100.0%
<b>Total Revenues</b>	<b>\$ 213,623.77</b>	<b>\$ 1,433,706.49</b>	<b>\$ 4,190,565.00</b>	<b>34.2%</b>

<u>EXPENDITURES</u>	<u>MTD</u>	<u>YTD</u>	<u>Total Budget</u>	<u>YTD % of Total Budget</u>
Consolidated Administration	\$ 8,437.64	\$ 64,070.28	\$ 108,227.00	59.2%
Title I-A	35,295.96	245,679.38	536,528.00	45.8%
Title I-A Neglected	5,911.17	35,467.02	70,934.00	50.0%
Title II-A	6,108.35	51,634.10	91,911.00	56.2%
Title III	2,638.29	11,478.63	11,156.00	102.9%
Title IV	3,624.31	22,244.96	58,091.00	38.3%
21st Century Grant	7,008.67	111,105.14	313,950.00	35.4%
Title V	5,222.65	65,733.74	91,411.00	71.9%
IDEA Part B	63,367.04	390,064.03	662,168.00	58.9%
IDEA Pre-School	1,638.18	14,306.94	13,343.00	107.2%
ESSER 3.0 **	151,433.45	635,279.48	1,814,620.00	35.0%
Fiscal Pre-Monitoring Supports Grant**	-	-	-	N/A
Resilient School Communities Grant**	24,222.04	132,510.94	317,659.00	41.7%
Literacy Training Stipend Grant**	-	2,311.10	-	N/A
Math Implementation Support Grant**	6,500.00	19,500.00	73,250.00	26.6%
ARP IDEA **	-	15,027.50	15,028.00	100.0%
ARP Homeless**	-	12,288.91	12,289.00	100.0%
<b>Total Expenditures</b>	<b>\$ 321,407.75</b>	<b>\$ 1,828,702.15</b>	<b>\$ 4,190,565.00</b>	<b>43.6%</b>

<b>Net Revenue (Expense)</b>	<b>\$ (107,783.98)</b>	<b>\$ (394,995.66)</b>	<b>\$ -</b>	
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\*Encumbrances Total \$ 439,793.96

\*\* Reflects CARES Act Funding Grants

**Greeneville City Schools**  
**Greene Technology Center Financial Report**  
**For the Month of January 2024**

Account #	Description	Month-to-Date	Year-to-Date	Total Budget	YTD % of Total Budget
<b><u>REVENUE</u></b>					
39000	Unassigned Fund Balance	\$ -	\$ -	\$ 46,912.00	0.0%
40000	Local Taxes	68,411.90	410,471.40	684,119.00	60.0% (1)
41000	Marriage Licenses	8.70	52.20	87.00	60.0% (1)
43542	Contracts with Other LEAs (Greene County)	141,024.75	423,074.25	564,099.00	75.0% (2)
44000	Other Local Revenue & Miscellaneous Refunds	13,638.00	45,037.59	227,061.00	19.8% (4)
46510	TISA	43,834.40	263,006.40	438,344.00	60.0% (1)
47100	Federal Through State- Carl Perkins	12,357.52	22,758.00	45,517.74	50.0%
49000	Operating Transfer (Grv City) & Insurance Recovery	24,061.20	144,367.20	242,112.00	59.6% (1)
	<b>Total Revenues</b>	<b>\$ 303,336.47</b>	<b>\$ 1,308,767.04</b>	<b>\$ 2,248,251.74</b>	<b>58.2%</b>
<b><u>EXPENDITURES</u></b>					
71300	Vocational Education	\$ 77,425.84	\$ 527,232.95	\$ 1,279,317.00	41.2%
72130	Other Student Support	8,222.89	56,029.67	87,074.00	64.3%
72250	Technology	5,285.52	36,830.61	63,360.00	58.1%
72310	Board of Education	16,267.04	95,114.81	121,034.00	78.6% (3)
72410	Office of Principal	29,807.04	191,030.24	367,934.00	51.9%
72610	Operation of Plant (Custodial)	19,644.71	131,380.07	231,039.00	56.9%
72620	Maintenance of Plant	1,350.30	22,669.38	22,976.00	98.7%
76100	Capital Outlay	732.90	8,801.76	30,000.00	29.3%
	Carl Perkins Grant	559.14	28,133.24	45,517.74	61.8%
	<b>Total Expenditures</b>	<b>\$ 159,295.38</b>	<b>\$ 1,097,222.73</b>	<b>\$ 2,248,251.74</b>	<b>48.8%</b>
	<b>Net Revenue (Expense)</b>	<b>\$ 144,041.09</b>	<b>\$ 211,544.31</b>		

**Explanation of Footnotes**

(1) Revenues Allocated to GTC are Paid in Equal Installments from GCS Over 9 Months- Beginning in August; Then Adjusted Per Actual Revenue in July

(2) Represents Total Amount Received From Greene County Schools

(3) Reflects cost of 2023-2024 Liability and Workers' Compensation Insurance Payments

Encumbrances total \$183,226.38

This sheet has been updated as of February 14, 2024, with information through January 2024

**GREENEVILLE CITY SCHOOLS**  
**2023 - 2024**  
**ACTUAL LOCAL REVENUE COLLECTIONS**

	Property Tax		Property Tax - Prior Year		Clerk & Master		Interest & Penalty		Pick-up Taxes		In Lieu of - Local Utility		In Lieu of - Other	
	2022-2023	2023-2024	2022-2023	2023-2024	2022-2023	2023-2024	2022-2023	2023-2024	2022-2023	2023-2024	2022-2023	2023-2024	2022-2023	2023-2024
July	\$ -	\$ -	\$ 9,188.59	\$ 10,188.94	\$ 2,701.20	\$ 2,979.58	\$ 2,087.99	\$ 2,414.16	\$ -	\$ -	\$ 12,443.75	\$ 11,499.77	\$ 259.49	\$ 203.70
August	\$ -	\$ -	\$ (8,670.69)	\$ 4,842.06	\$ 1,562.92	\$ 3,048.70	\$ 1,167.29	\$ 2,206.12	\$ -	\$ -	\$ 1,866.77	\$ 11,499.77	\$ -	\$ -
September	\$ -	\$ -	\$ 8,843.53	\$ 13,393.57	\$ 2,448.00	\$ 3,492.41	\$ 2,314.04	\$ 3,545.99	\$ -	\$ -	\$ 12,443.75	\$ -	\$ -	\$ -
October	\$ 310,678.20	\$ 300,200.18	\$ 24,699.44	\$ 13,256.39	\$ 4,361.74	\$ 2,550.59	\$ 5,053.22	\$ 3,113.41	\$ -	\$ -	\$ 23,922.74	\$ 25,443.45	\$ -	\$ -
November	\$ 254,859.08	\$ 236,404.18	\$ 5,023.07	\$ 7,881.24	\$ 2,940.19	\$ 2,117.35	\$ 2,216.44	\$ 2,275.60	\$ -	\$ -	\$ 11,478.99	\$ 13,943.67	\$ -	\$ 1,620.30
December	\$ 727,728.65	\$ 750,450.12	\$ 4,516.08	\$ 5,806.35	\$ 1,537.24	\$ 2,851.38	\$ 1,719.37	\$ 2,598.77	\$ -	\$ -	\$ 11,478.99	\$ 13,943.67	\$ 2,169.51	\$ -
January	\$ 333,034.59	\$ 385,111.53	\$ 6,094.97	\$ 7,698.23	\$ 2,470.03	\$ 3,851.37	\$ 2,791.43	\$ 4,070.68	\$ -	\$ -	\$ 11,479.00	\$ 13,943.67	\$ -	\$ -
February														
March														
April														
May														
ADA Adj.														
June														
<b>Totals</b>	\$ 1,626,300.52	\$ 1,672,166.01	\$ 49,694.99	\$ 63,066.78	\$ 18,021.32	\$ 20,891.38	\$ 17,349.78	\$ 20,224.73	\$ -	\$ -	\$ 85,113.99	\$ 90,274.00	\$ 2,429.00	\$ 1,824.00
<b>Commission</b>	\$ 32,526.01	\$ 33,443.32	\$ 993.90	\$ 1,261.34	\$ 180.21	\$ 208.91	\$ 347.00	\$ 404.49	\$ -	\$ -	\$ 851.14	\$ 902.74	\$ 24.29	\$ 18.24
<b>Total Net</b>	\$ 1,593,774.51	\$ 1,638,722.69	\$ 48,701.09	\$ 61,805.44	\$ 17,841.11	\$ 20,682.47	\$ 17,002.78	\$ 19,820.24	\$ -	\$ -	\$ 84,262.85	\$ 89,371.26	\$ 2,404.71	\$ 1,805.76
<b>Difference</b>		\$ 45,865.49		\$ 13,371.79		\$ 2,870.06		\$ 2,874.95		\$ -		\$ 5,160.01		\$ (605.00)

	Sales Tax		Bank Excise Tax		Mixed Drink Tax		Statutory Local Tax		Marriage Licenses		Subtotal		2022-23% of Actual	2023-24 % of Budget
	2022-2023	2023-2024	2022-2023	2023-2024	2022-2023	2023-2024	2022-2023	2023-2024	2022-2023	2023-2024	2022-2023	2023-2024		
July	\$ 421,100.29	\$ 454,782.19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 114.49	\$ 102.50	\$ 447,895.80	\$ 482,170.84	9.3%	9.7%
August	\$ 432,580.24	\$ 462,239.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90.13	\$ 65.89	\$ 428,596.66	\$ 483,901.64	8.9%	9.8%
September	\$ 496,616.02	\$ 437,371.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82.83	\$ 90.29	\$ 522,748.17	\$ 457,894.24	10.8%	9.2%
October	\$ 392,440.02	\$ 419,680.05	\$ -	\$ -	\$ 13,304.80	\$ -	\$ -	\$ -	\$ 136.42	\$ 129.34	\$ 774,596.58	\$ 764,373.41	16.0%	15.4%
November	\$ 420,689.99	\$ 419,812.07	\$ -	\$ -	\$ -	\$ 12,593.93	\$ -	\$ 35.00	\$ 121.80	\$ 134.22	\$ 697,329.56	\$ 696,817.56	14.4%	14.0%
December	\$ 415,739.51	\$ 426,635.17	\$ -	\$ -	\$ -	\$ 11,478.11	\$ 97.40	\$ 35.00	\$ 87.70	\$ 61.01	\$ 1,165,074.45	\$ 1,213,859.58	24.1%	24.5%
January	\$ 433,205.57	\$ 449,111.79	\$ -	\$ -	\$ 13,304.80	\$ -	\$ -	\$ 35.00	\$ 56.03	\$ 70.77	\$ 802,436.42	\$ 863,893.04	16.6%	17.4%
February											\$ -	\$ -	0.0%	0.0%
March											\$ -	\$ -	0.0%	0.0%
April											\$ -	\$ -	0.0%	0.0%
May											\$ -	\$ -	0.0%	0.0%
ADA Adj.											\$ -	\$ -	0.0%	0.0%
June											\$ -	\$ -	0.0%	0.0%
<b>Totals</b>	\$ 3,012,371.64	\$ 3,069,632.35	\$ -	\$ -	\$ 26,609.60	\$ 24,072.04	\$ 97.40	\$ 105.00	\$ 689.40	\$ 654.02	\$ 4,838,677.64	\$ 4,962,910.31		
<b>Commission</b>	\$ 30,123.72	\$ 30,696.32	\$ -	\$ -	\$ 266.10	\$ 240.72	\$ 0.97	\$ 1.05	\$ 6.89	\$ 6.54	\$ 65,320.23	\$ 67,183.68		
<b>Total Net</b>	\$ 2,982,247.92	\$ 3,038,936.03	\$ -	\$ -	\$ 26,343.50	\$ 23,831.32	\$ 96.43	\$ 103.95	\$ 682.51	\$ 647.48	\$ 4,773,357.41	\$ 4,895,726.63		
<b>Difference</b>		\$ 57,260.71		\$ -		\$ (2,537.56)		\$ 7.60		\$ (35.38)		\$ 124,232.67		

Total budgeted projection for 2023 - 2024 is \$ 9,111,645 The year-to-date collection of \$ 4,962,910 is 54.5% of the total budgeted projection.  
The amount collected year-to-date is \$ 124,233 more than this time last year. (This amount does not reflect commission fees.)

## Greeneville City Schools Comparative Summary of Revenue Collections For the Month Ended December 31, 2023

<u>LOCAL REVENUE</u>	2022-2023	2023-2024	Variance	Actual % Change
<b>Property Tax</b>	\$ 1,626,300.52	\$ 1,672,166.01	\$ 45,865.49	2.82%
<b>Property Tax - Prior Year</b>	49,694.99	63,066.78	\$ 13,371.79	26.91%
Clerk & Master	18,021.32	20,891.38	\$ 2,870.06	15.93%
Interest & Penalty	17,349.78	20,224.73	\$ 2,874.95	16.57%
Pick-Up Taxes	-	-	\$ -	0.00%
In Lieu Of - Local Utility	85,113.99	90,274.00	\$ 5,160.01	6.06%
In Lieu Of - Other	2,429.00	1,824.00	\$ (605.00)	-24.91%
<b>Sales Tax</b>	3,012,371.64	3,069,632.35	\$ 57,260.71	1.90%
Bank Excise Tax	-	-	\$ -	0.00%
Mixed Drink Tax	26,609.60	24,072.04	\$ (2,537.56)	-9.54%
Statutory Local Taxes	97.40	105.00	\$ 7.60	7.80%
Marriage Licenses	689.40	654.02	\$ (35.38)	-5.13%
<b>Totals</b>	<b>\$ 4,838,677.64</b>	<b>\$ 4,962,910.31</b>	<b>\$ 124,232.67</b>	<b>2.57%</b>

*Note: Amounts reflected do not take into consideration commission fees. Property tax, Interest & Penalty and Pick-Up Tax commission fees are calculated at 2% of total collections, while all other categories are calculated at 1% of total collections.*

*\* Total budgeted amount of local revenue attributable to the GTC is \$684,206*

<u>BEP/TISA REVENUE</u>	2022-2023	2023-2024	Variance
July	\$ 400,115.00	\$ 416,759.00	\$ 16,644.00
August	1,694,900.00	1,995,544.43	\$ 300,644.43
September	1,694,900.00	1,995,544.43	\$ 300,644.43
October	1,694,900.00	1,995,544.42	\$ 300,644.42
November	1,694,900.00	1,995,544.43	\$ 300,644.43
December	1,694,900.00	1,995,544.43	\$ 300,644.43
January	1,723,100.00	1,995,544.43	\$ 272,444.43
February			\$ -
March			\$ -
April			\$ -
May			\$ -
June			\$ -
<b>Totals</b>	<b>\$ 10,597,715.00</b>	<b>\$ 12,390,025.57</b>	<b>\$ 1,792,310.57</b>

# Your quote is ready for purchase.

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You can download a copy of this quote during checkout.

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<b>Quote No.</b>	<b>3000172284862.2</b>	Sales	Tristan Von Seebach
<b>Total</b>	<b>\$536,200.00</b>	Rep	
Customer #	2188538	Phone	(800) 456-3355, 6178659
Quoted On	Feb. 09, 2024	Email	<a href="mailto:Tristan_Von_seebach@Dell.com">Tristan_Von_seebach@Dell.com</a>
Expires by	Mar. 10, 2024	<b>Billing</b>	BRENDA MALONE
Contract Name	Wilson County Schools - Customer Purchase Agreement for Products and Services	<b>To</b>	GREENEVILLE CITY SCHOOL 129 W DEPOT ST GREENEVILLE, TN 37743
Contract Code	C000000381302		
Customer Agreement #	Wilson County Schools		
Deal ID	26959845		

## Message from your Sales Rep

Hello, I wanted to send this quote over so you can see some of our current pricing. If there are any other pricing or products you would like to see please let me know. I will follow up in a few days if I do not hear back from you. Thanks!

Regards,  
Tristan Von Seebach

Product	Unit Price	Quantity	Subtotal
Dell Latitude 3140	\$350.00	1532	\$536,200.00
<b>Subtotal:</b>			<b>\$536,200.00</b>
<b>Shipping:</b>			<b>\$0.00</b>
<b>Environmental Fee:</b>			<b>\$0.00</b>
<b>Non-Taxable Amount:</b>			<b>\$536,200.00</b>
<b>Taxable Amount:</b>			<b>\$0.00</b>
<b>Estimated Tax:</b>			<b>\$0.00</b>
<b>Total:</b>			<b>\$536,200.00</b>

Special pricing may be available for qualified customers. Please contact your DFS Sales Representative for details.

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### Shipping Group Details

<p><b>Shipping To</b>          CHUCK BROYLES          GREENEVILLE CITY SCHOOL          312 FLORAL ST          GREENEVILLE, TN 37743          (423) 787-8050</p>	<p><b>Shipping Method</b>          Standard Delivery</p>
---	--

<b>Dell Latitude 3140</b>	<b>Unit Price</b>	<b>Quantity</b>	<b>Subtotal</b>
Estimated delivery if purchased today: Mar. 14, 2024 Contract # C000000381302 Customer Agreement # Wilson County Schools	\$350.00	1532	\$536,200.00








Description	SKU	Unit Price	Quantity	Subtotal
Dell Latitude 3140 BTX	210-BFRX	-	1532	-
Intel(R) Processor N200	379-BEZM	-	1532	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd. English, French, Spanish	619-APZK	-	1532	-
No Microsoft Office License Included - 30 day Trial Offer Only	658-BCSB	-	1532	-
Intel UHD Graphics for Intel Processor N200 with 8GB Memory and TPM	338-CGVC	-	1532	-
8GB 4800MHz LPDDR5x	370-AHKH	-	1532	-
128 GB, M.2, PCIe NVMe, SSD, Class 35	400-BPKF	-	1532	-
11.6" HD (1366x768), Non-Touch, Single Mic, WLAN capable, Laptop	391-BHBL	-	1532	-

I US non-backlit keyboard	583-BHFW	-	1532	-
Intel Wi-Fi 6 AX201 2x2 .11ax 160MHz	555-BIEY	-	1532	-
65W AC adapter, USB Type-C, TCO Gen9 compliant	492-BDHS	-	1532	-
Palmrest without World Facing Camera for 4 Cell Battery, Laptop or 2-in-1	346-BILQ	-	1532	-
E4 Power Cord 1M for US	537-BBDO	-	1532	-
Quick Reference Guide Laptop	340-DCTQ	-	1532	-
Fixed Hardware Configuration	998-FXJQ	-	1532	-
Intel Process N100/N200 CPU Label	389-EFSH	-	1532	-
Latitude 3140 Bottom Door for 4 Cell Battery with Type-C, Laptop or 2-in-1	321-BIBO	-	1532	-
4 Cell 53Whr ExpressCharge Capable Battery	451-BCPS	-	1532	-
Min Model Ship, Type C, 65W, Clamshell	340-DDBP	-	1532	-
HD Camera, No Temporal Noise Reduction, No Camera Shutter, Single Mic	319-BBJO	-	1532	-
EPEAT 2018 Registered (Gold)	379-BDZB	-	1532	-
Intel AX201 Wireless Driver	555-BIFB	-	1532	-
Non-vPro	631-ADOU	-	1532	-
Dell Additional Software	658-BFRC	-	1532	-
ENERGY STAR Qualified	387-BBLW	-	1532	-
Dell Limited Hardware Warranty	997-6727	-	1532	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	997-6735	-	1532	-
No Accidental Damage Selected	981-4619	-	1532	-

<b>Subtotal:</b>	<b>\$536,200.00</b>
<b>Shipping:</b>	<b>\$0.00</b>
<b>Environmental Fee:</b>	<b>\$0.00</b>
<b>Estimated Tax:</b>	<b>\$0.00</b>
<b>Total:</b>	<b>\$536,200.00</b>

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 <a href="#">Subscription Center</a>	 <a href="#">Events</a>	 <a href="#">Dell Premier</a>

## Important Notes

### Terms of Sale

This Quote will, if Customer issues a purchase order for the quoted items that is accepted by Supplier, constitute a contract between the entity issuing this Quote ("Supplier") and the entity to whom this Quote was issued ("Customer"). Unless otherwise stated herein, pricing is valid for thirty days from the date of this Quote. All product, pricing and other information is based on the latest information available and is subject to change. Supplier reserves the right to cancel this Quote and Customer purchase orders arising from pricing errors. Taxes and/or freight charges listed on this Quote are only estimates. The final amounts shall be stated on the relevant invoice. Additional freight charges will be applied if Customer requests expedited shipping. Please indicate any tax exemption status on your purchase order and send your tax exemption certificate to [Tax\\_Department@dell.com](mailto:Tax_Department@dell.com) or [ARSalesTax@emc.com](mailto:ARSalesTax@emc.com), as applicable.

**Governing Terms:** This Quote is subject to: (a) a separate written agreement between Customer or Customer's affiliate and Supplier or a Supplier's affiliate to the extent that it expressly applies to the products and/or services in this Quote or, to the extent there is no such agreement, to the applicable set of Dell's Terms of Sale (available at [www.dell.com/terms](http://www.dell.com/terms) or [www.dell.com/oemterms](http://www.dell.com/oemterms)), or for cloud/as-a-Service offerings, the applicable cloud terms of service (identified on the Offer Specific Terms referenced below); and (b) the terms referenced herein (collectively, the "Governing Terms"). Different Governing Terms may apply to different products and services on this Quote. The Governing Terms apply to the exclusion of all terms and conditions incorporated in or referred to in any documentation submitted by Customer to Supplier.

**Supplier Software Licenses and Services Descriptions:** Customer's use of any Supplier software is subject to the license terms accompanying the software, or in the absence of accompanying terms, the applicable terms posted on [www.Dell.com/eula](http://www.Dell.com/eula). Descriptions and terms for Supplier-branded standard services are stated at [www.dell.com/servicecontracts/global](http://www.dell.com/servicecontracts/global) or for certain infrastructure products at [www.dell.com/en-us/customer-services/product-warranty-and-service-descriptions.htm](http://www.dell.com/en-us/customer-services/product-warranty-and-service-descriptions.htm).

**Offer-Specific, Third Party and Program Specific Terms:** Customer's use of third-party software is subject to the license terms that accompany the software. Certain Supplier-branded and third-party products and services listed on this Quote are subject to additional, specific terms stated on [www.dell.com/offeringspecificterms](http://www.dell.com/offeringspecificterms) ("Offer Specific Terms").

**In case of Resale only:** Should Customer procure any products or services for resale, whether on standalone basis or as part of a solution, Customer shall include the applicable software license terms, services terms, and/or offer-specific terms in a written agreement with the end-user and provide written evidence of doing so upon receipt of request from Supplier.

**In case of Financing only:** If Customer intends to enter into a financing arrangement ("Financing Agreement") for the products and/or services on this Quote with Dell Financial Services LLC or other funding source pre-approved by Supplier ("FS"), Customer may issue its purchase order to Supplier or to FS. If issued to FS, Supplier will fulfill and invoice FS upon confirmation that: (a) FS intends to enter into a Financing Agreement with Customer for this order; and (b) FS agrees to procure these items from Supplier. Notwithstanding the Financing Agreement, Customer's use (and Customer's resale of and the end-user's use) of these items in the order is subject to the applicable governing agreement between Customer and Supplier, except that title shall transfer from Supplier to FS instead of to Customer. If FS notifies Supplier after shipment that Customer is no longer pursuing a Financing Agreement for these items, or if Customer fails to enter into such Financing Agreement within 120 days after shipment by Supplier, Customer shall promptly pay the Supplier invoice amounts directly to Supplier.

Customer represents that this transaction does not involve: (a) use of U.S. Government funds; (b) use by or resale to the U.S. Government; or (c) maintenance and support of the product(s) listed in this document within classified spaces. Customer further represents that this transaction does not require Supplier's compliance with any statute, regulation or information technology standard applicable to a U.S. Government procurement.

For certain products shipped to end users in California, a State Environmental Fee will be applied to Customer's invoice. Supplier encourages customers to dispose of electronic equipment properly.

Electronically linked terms and descriptions are available in hard copy upon request.

# TriMark Sourcewell Contract #063022-SES

Foodservice Equipment, Supplies and Design

02/12/2024

Strategic Equipment, LLC  
 dba TriMark Strategic  
 dba TriMark Foodcraft  
 dba ISI Commercial Refrigeration

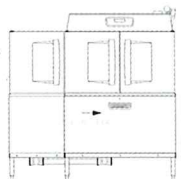
**Project:**  
**Greenville City Schools-**  
**Tusculum View ES**  
**Greenville, TN**

**From:**  
**Strategic Equipment, LLC**  
**Heidi Keller**  
**3011 Industrial Parkway East**  
**Knoxville, TN 37921**  
**(865)545-5222 (contact)**  
**(865)522-4448 (Fax)**

Thank you for allowing TriMark the opportunity to provide pricing. Please be aware in this very unstable market; manufacturers are experiencing delays, pricing increases and additional freight surcharges and storage fees. ***As such, quotes will remain in effect for 30 days.*** TriMark reserves the right to make any corrections or adjustments due to cost increases, market fluctuations, supply chain disruptions, tariffs, third party supplier changes in cost, general contractor delays, or any other factors outside of TriMark's control at any time prior to delivery. We apologize for the inconvenience.

For all custom fabricated equipment, exhaust hoods, walk-in coolers/freezers, and all items requiring owner selections of colors or laminate finishes, these prices are current estimates. We will re-quote those items based on the manufacturers' prices in effect at the time when field measurements can be taken and/or color/laminate selections are made by the owner. This policy also applies to all items of standard manufacture that cannot be shipped immediately upon fabrication to an owner's or general contractor's facility.

Item	Qty	Description
2	1 ea	<b>DISHWASHER, CONVEYOR TYPE</b> Model No. CLPS66EN-BAS+BUILDUP Conveyor Dishwasher, single tank with a Power Scrapper, (202) racks/hour, insulated hinged doors, .62 gallons/rack, stainless steel enclosure panels, microprocessor controls with low temperature & dirty water indicators, NSF Pot & Pan mode, programable de-lime notification, power scrapper vent cowl curtain kit, ENERGY STAR®, Free factory startup for installations within a 100 mile radius of a Hobart service office; installation beyond 100 miles will be charged at the quoted rate by the local Hobart service office
	1 ea	Oversized units with crated shipping dimensions greater or equal to 72" in length and/or 90" in height. If delivery is to a facility without a standard height dock, additional shipping charges will apply depending on the service requested. consult Factory.
	1 ea	Standard warranty - 1-Year parts, labor & travel time during normal working hours within the USA
	1 ea	CLPS66EN-BASHT15K Electric tank heat 15kW



Item	Qty	Description		
	1 ea	CLPS66EN-BASERH30K 30kW electric booster		
	1 ea	CLPS66EN-BASELE0AX 208v/60/3-ph		
	1 ea	Dual Point (2) service connection standard		
	1 ea	CLPS66EN-BASHGTSTD Standard height		
	1 ea	CLPS66EN-BASDIROLR Left to right operation		
	1 ea	CLPS66EN-BASFETSTD Standard feet		
	1 ea	WS40-NOINSTALL Water Softening System, 2,527 grains/lb capacity, 5 gallons regeneration volume, & salt alarm, holds 1 bag of salt, pricing DOES NOT include standard installation. INSTALLATION BY AUTHORIZED HOBART SERVICE OFFICE IS RECOMMENDED (NET)		
	1 ea	DTV-CLEN Drain water tempering kit for CLEN models		
	1 ea	Installation of DWT kit only (NET)		
	2 ea	VNTHD/E-ADJ E-series vent hood domestic (adjustable)		
	3 ea	SHTPAN-RACK Rack, 6 sheet pan		
	1 ea	CLE/TBL-SWITCH Table limit switch CLE-Series		
	1 ea	INSTALLATION Removal and disposal of current dish machine and accessories. Delivery and installation of new dish machine and accessories. Final utility connections to include, electric, water, drain, and duct. Included: <ul style="list-style-type: none"> <li>• New equipment must match the location’s current specifications: electrical, gas lines, plumbing/drains, and venting.</li> <li>• Installations completed during normal business hours. Monday – Friday; 8:00am – 5:00pm.</li> <li>• Receipt of equipment at local installer’s office or delivery to customer’s facility at a pre-scheduled time.</li> <li>• Uncrating and set-in place in existing location on the ground level.</li> <li>• Final hook-ups (within 5 feet) to existing utilities.</li> <li>• Validation equipment is working properly upon completion of installation.</li> <li>• Removal of packaging materials and rubbish.</li> </ul> Optional Service Offered: * <ul style="list-style-type: none"> <li>• Any utility or mechanical upgrades, or floor, wall, or ceiling/roof modifications.</li> <li>• New shut off valves, pressure regulators, gas hoses, other misc. parts.</li> </ul>		
			<b>ITEM TOTAL:</b>	<b>\$83,430.39</b>
			Total	\$83,430.39

This Quote shall be subject to TriMark's Terms of Sale <https://www.trimarkusa.com/SiteMedia/SiteResources/Terms/TriMark-Terms-and-Conditions-of-Sale.pdf>, which are incorporated herein by reference and shall govern. The parties specifically agree that no signature shall be required in order for this Quote or its applicable terms and conditions to be deemed legally binding and enforceable on Customer where the intent to be so bound can be inferred (including by acceptance or retention of products or services), notwithstanding contrary requirements under any law.

**Any tax or similar fees shown in this Quote are an estimate only.**

Florida Refrigeration License # CAC1821900

Austin	Beaumont	Houston	Lewisville
TACLB52729R	TACLA35912C	TACLA108388C	TACLB16860C

Regulated by the Texas Department of Licensing and Regulation, P.O. BOX 12157, Austin, Texas, 1-800-803-9202. [www.tdlr.texas.gov](http://www.tdlr.texas.gov)

I understand, agree to and accept the above terms and conditions.



# Quote

02/12/2024

**Project:**  
Tusculum View Elementary Hobart

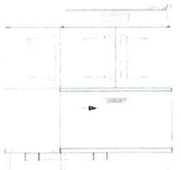
**From:**  
Mobile Fixture & Equip. Co, Inc  
Nathan Duff  
11220 Threadstone Ln  
Knoxville, TN 37932  
251-342-0455  
(865)693-3677 (Contact)  
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nathan.duff@mobilefixture.com

Please refer to the end of this document for information regarding Mobile Fixture's Standard Terms & Conditions. If you would like a copy of those, please visit our website at <https://mobilefixture.com/pages/terms-conditions> or contact your Mobile Fixture representative.

Prices indicated by Mobile Fixture are based upon the prices in effect as of the date of this document. Due to unprecedented pricing, transportation, and lead time volatilities, Mobile Fixture will not be responsible for unscheduled manufacturer price increases, surcharges, free freight level deviations, or extended lead times causing potential delays or increased costs to the project. Unless otherwise agreed to in a writing, signed, and delivered by Mobile Fixture's authorized representative, prices quoted by Mobile Fixture are subject to change without notice at any time, including (without limitation) between the date of Buyer's order and the date of shipment. Buyer shall be liable for the prices in effect on the date of shipment. In the event of a change in the quoted price prior to the date of shipment, Mobile Fixture will notify Buyer of the price change prior to shipment.

Minimum 25% restocking fee on all special-order returns plus any applicable return freight. NOTE: Some special-order items are NON-RETURNABLE.

Item	Qty	Description	Sell	Sell Total
2	1 ea	<b>DISHWASHER, CONVEYOR TYPE</b> Hobart Model No. CLPS66EN-BAS+BUILDDUP Conveyor Dishwasher, single tank with a Power Scrapper, (202) racks/hour, insulated hinged doors, .62 gallons/rack, stainless steel enclosure panels, microprocessor controls with low temperature & dirty water indicators, NSF Pot & Pan mode, programable de-lime notification, power scrapper vent cowl curtain kit, ENERGY STAR®, Free factory startup for installations within a 100 mile radius of a Hobart service office; installation beyond 100 miles will be charged at the quoted rate by the local Hobart service office	\$79,626.29	\$79,626.29
	1 ea	Oversized units with crated shipping dimensions greater or equal to 72" in length and/or 90" in height. If delivery is to a facility without a standard height dock, additional shipping charges will apply		



Item	Qty	Description	Sell	Sell Total
		depending on the service requested. consult Factory.		
	1 ea	Standard warranty - 1-Year parts, labor & travel time during normal working hours within the USA		
	1 ea	CLPS66EN-BASHTE15K Electric tank heat 15kW		
	1 ea	CLPS66EN-BASERH30K 30kW electric booster		
	1 ea	CLPS66EN-BASELE0AX 208v/60/3-ph		
	1 ea	Dual Point (2) service connection standard		
	1 ea	CLPS66EN-BASHGTSTD Standard height		
	1 ea	CLPS66EN-BASDIROLR Left to right operation		
	1 ea	CLPS66EN-BASFETSTD Standard feet		
	1 ea	WS40-NOINSTALL Water Softening System, 2,527 grains/lb capacity, 5 gallons regeneration volume, & salt alarm, holds 1 bag of salt, pricing DOES NOT include standard installation. INSTALLATION BY AUTHORIZED HOBART SERVICE OFFICE IS RECOMMENDED (NET)		
	1 ea	DTV-CLEN Drain water tempering kit for CLEN models		
	1 ea	Installation of DWT kit only (NET)		
	2 ea	VNTHD/E-ADJ E-series vent hood domestic (adjustable)		
	3 ea	SHTPAN-RACK Rack, 6 sheet pan		
	1 ea	CLE/TBL-SWITCH Table limit switch CLE-Series		
	1 ea	HobartKnx INSTALL Removal of Existing Equipment. Installation of New Equipment. New Pant Leg Duct		
<b>Total</b>				<b>\$79,626.29</b>

This Document shall be subject to Mobile Fixture & Equipment Co., Inc. Terms of Sale <https://mobilefixture.com/pages/terms-conditions> which are incorporated herein by reference and shall govern. The parties specifically agree that no signature shall be required in order for this Document or its applicable terms and conditions to be deemed legally binding and enforceable on Customer where the intent to be so bound can be inferred (including by acceptance or retention of products or services), notwithstanding contrary requirements under any law.

Acceptance: \_\_\_\_\_ Date: \_\_\_\_\_

Printed Name: \_\_\_\_\_

Project Grand Total: \$79,626.29

## Directors Update to the Board

Tuesday, February 27, 2024

1. Congratulations to each of the teachers who received tenure this evening. They are an amazing group of professionals who make a difference in the lives of students every day.
2. Congratulations to EastView Elementary on being designated as a Reward School for 2022-23. I also recognize that EastView received a State Letter Grade of A and achieved Level 5 Growth for 2022-23. We are very proud of their “Triple Crown” Achievements!
3. I want congratulate Jayden Tolley on earning the Platinum WorkKeys designation. The Platinum Level on the WorkKeys signifies that an individual has earned a Level 6 on each of three assessments (Graphic Literacy, Applied Mathematics, and Workplace Documents) and has the necessary skills for 99% of the jobs profiled on the WorkKeys Job Pro Database (over 22,000 job analyses). Less than 1% of WorkKeys test takers nationwide achieve the Platinum Level designation.
4. Thank you to Dr. Bryant for her report on the ACT Results and congratulations to the students and staff of GHS on their performance.
5. I want to thank the CER Teachers for sharing their expertise and working to develop curriculum materials for the districts who are members of the Comprehensive Educational Resources consortium (currently 28 districts representing approximately 135,000 students).
6. I also want to thank Hal Henard Elementary and TOPS @Greeneville for their outstanding school reports.
7. Congratulations to Roger Hensley, Phillip Graham, our maintenance staff, all the Custodial Leads, and their teams at each of our schools. Following are the results of our annual School Plant Environmental Inspections; Eastview = 100, Tusculum View = 100, Highland = 100, Greeneville High School = 100, Hal Henard = 98, Greeneville Middle School = 99, and Greene Technology Center = 100, for an overall average score of 99.57. The Tennessee Division of Environmental Health conducts inspections of school plants for sanitation and safety requirements.
8. Congratulations to Beverly Miller on being published in an article in eSchoolNews, an online magazine dedicated to education innovation, insights, and resources.  
<https://www.eschoolnews.com/innovative-teaching/2024/02/06/5-educators-2024-education/>
9. Congratulations to the GHS Wrestling Team who added to its state champion history with Carson Dupill winning his third state championship in the Class A state tournament. Carson was also named Outstanding Wrestler for Class A.
10. The Lady Greene Devils will play in the Regional Championship on Wednesday against Elizabethton and have earned a spot in the State Sectionals for a chance to reach the

state tournament for the third straight season. The Greene Devils are playing in the Regional Semifinals tonight.

11. The second of four Woolpert Facility Master Planning Steering Committee meetings will be held tomorrow afternoon from 4-6 pm in the “café-gym-atorium” at Highland.

Respectfully submitted by Steve Starnes