

GREENEVILLE CITY BOARD OF EDUCATION

AGENDA

Date of Meeting: December 5, 2023

Time: 5:00 PM

Location: Professional Development Center at the Kathryn W. Leonard
Administrative Office

{{Name: Agenda Item Name}} {{AnticipatedTime: Agenda Item Time}}

I. **Call to Order**

II. **Pledge to the Flag**

III. **Recognition of Visitors**

IV. **Special Recognitions** (10 minutes)

- GSIA Recognition
- JROTC Cadet of the Year - Jackson Lampe
- Tennessee 9-12 Science Teacher of the Year - Cynthia Propst

V. **Public Comment Period** (20 Minutes)

VI. **State and Federal Accountability Comparison Report** (15 Minutes)

VII. **Approval of Agenda**

VIII. **Consent Agenda** (5 minutes)

- A. Consideration of Approving Minutes of October 26, 2023 Board Meeting
- B. Consideration of Accepting Personnel Report
- C. Consideration of Approving Board Policy Revisions (2nd Reading)
- D. Consideration of Approving Disposal of Vehicle and Nutrition Equipment Surplus

The Operations Department is requesting approval to declare two items as surplus and sell them to the highest bidder on GovDeals. Both vehicles have multiple problems and are no longer worth repairing.
Vehicle #1 1994 Dodge Caravan Vin # 1B4GH54R0RX361632

Vehicle #2 2007 Chevrolet Impala Vin # 2G1WS55R079214665

The School Nutrition Department is requesting approval to dispose of the following surplus items:

Request to dispose of an upright heated pass-thru warming unit at Hal Henard

Request to dispose of end of serving line at EastView

Request to dispose of 2 bay- fryer at GHS

Request to dispose of a drop-in milk cooler at Highland (does not work)

Request to dispose of a heated upright unit from KLCO used for catering events (does not work)

- E. Consideration of Approving Board Policy Revisions - No Changes (1st Reading)
- F. Consideration of Approving Participation in the EPA 2023 Clean School Bus Rebates Program
- G. Consideration of Approving School Trip Requests
- H. Consideration of Approving Fiscal Year 2024 Federal Projects Budget Amendment #3
- I. Consideration of Approving Fiscal Year 2024 General Purpose Budget Amendment #2
- J. Consideration of Approving Disposal of Surplus

IX. **Action Items**

- A. Consideration of Accepting October 2023 Financial Statements (5 minutes)
- B. Consideration of Approving Board Policy Revisions - 1st Reading (5 minutes)
- C. Consideration of Approving School Bus Purchase (5 Minutes)
- D. Consideration of Approving Resolution Opposing Vouchers (5 Minutes)

X. **Director's Report** (5 minutes)

XI. **Adjournment**

OFFICIAL MINUTES OF THE GREENVILLE CITY BOARD OF EDUCATION
Thursday, October 26, 2023

The Greenville City Board of Education met in Regular session on Thursday, October 26, 2023, at the Greene Technology Center. Members in attendance were Cindy Luttrell (Chair), Dr. Craig Shepherd (Vice-Chair), Josh Quillen (Treasurer), Pam Botta (Board Member), and Hank Hope (Student Board Member). Crystal Hirschy (Board Member) was absent. Others in attendance included Steve Starnes, Director of Schools, several administrative personnel, school personnel, community members, and media representatives. The Chair called the meeting to order and welcomed all in attendance.

BUSINESS TRANSACTED

I. Call to Order

II. Recognition of Visitors

III. Special Recognition

East View was recognized as a Level 5 TVASS School

IV. Public Comment Period

There were no requests to speak on any agenda items.

V. School Report

School Report Greenville Middle School

Principal Rachel Adams, Assistant Principal Andy McCall, and career exploration teacher Michael Bowman along with students provided an in-depth presentation on the initiatives of the Career Center and Career Lab at Greenville Middle School:

- Overview of the Career Center program for all GMS students, focusing on essential career-building skills.
- Insight into the activities undertaken, such as career research, resume creation, job applications, and mock job interviews, to prepare students for their professional lives.

- Emphasis on the significance of strong references, professional attire, and effective communication skills during job interviews.

Teacher Cody Guinn highlighted the curriculum details of the Career Lab for different grades:

- Sixth-grade activities related to finance, graphic design, and a "shark tank" project for pitching ideas to investors.
- Seventh-grade curriculum focusing on budgeting, criminal law, and magazine publishing.
- Eighth-grade engagement in activities related to news broadcasting, public speaking, and a food truck project.

Principal Rachel Adams concluded by notifying the Board that these classes at GMS were made possible by a \$500,000 grant received from the Tennessee Department of Education's Innovative School Models (ISM) and the collaborative efforts with business partners such as Greeneville Fire Department, Crenlo Engineered Cabs, and Meco Corp.

VI. Approval of Agenda

It was recommended to approve the Agenda as presented. Board approval was unanimous on a motion from Botta (Board Member) and a second from Quillen (Treasurer).

VII. Consent Agenda

It was recommended to approve the Consent Agenda as presented. Board approval was unanimous on a motion from Quillen (Treasurer) and a second from Shepherd (Vice-Chair).

A. Consideration of Approving Minutes of Sept. 26, 2023, Board Meeting

Minutes of the Sept. 26., 2023 Board meeting were unanimously approved. A copy is on file in the Director of Schools' office.

B. Consideration of Accepting Personnel Report

Board approval was unanimous for acceptance of the changes in personnel since the September report. A copy of the report is attached to the minutes.

C. Consideration of Approving Board Policy Revisions (2nd Reading)

Board approval was unanimous on 2nd reading for the following policies:

- 1.200 Method of Election of Officers
- 1.201 Duties of Officers
- 1.202 Duties of Board Members
- 1.203 New Member Orientation
- 1.204 Board Member Development Opportunities
- 1.205 Board-Director Relations
- 2.402 Investment Earnings
- 2.403 Surplus Property
- 2.404 School Support Organizations
- 2.500 Deposit of Funds
- 2.600 Bonded Employees
- 2.601 Fundraising Activities
- 2.700 Accounting System
- 2.701 Financial Reports and Records
- 2.703 Audits
- 3.211 New Project Planning
- 3.218 Service Animals District Facilities
- 3.219 Use of Unmanned Aircraft Systems (Drones)
- 4.101 Instructional Standards
- 4.200 Curriculum Development
- 4.210 Credit Recovery
- 4.212 Virtual Education Program
- 5.107 Orientation and Probation
- 5.108 Supervision
- 5.109 Evaluation
- 5.110 Compensation Guides and Contracts
- 5.113 In-Service and Professional Learning Opportunities
- 6.301 Rights and Responsibilities
- 6.302 Procedural Due Process
- 6.303 Interrogations and Searches
- 6.3031 Use of Metal Detectors
- 6.304 Student Discrimination, Harassment, Bullying, Cyberbullying, and Intimidation
- 6.3041 Title IX & Sexual Harassment

D. Consideration of Approving Board Policy Revisions - No Changes (1st Reading)

Board approval was unanimous on 1st reading for the following policies:

- 1.2021 Boardmanship Code of Conduct
- 1.300 Board Committees
 - 1.301 Executive Committee
 - 1.302 School Attorney
 - 1.303 Consultants
- 1.401 Public Hearings
- 1.403 Agendas
- 1.405 Rules of Order
- 1.406 Minutes
- 1.407 School District Records
- 2.800 Expenditures of Funds
 - 2.801 Petty Cash Accounts
 - 2.804 Expenses and Reimbursements
 - 2.808 Purchase Orders and Contracts
 - 2.809 Vendor Relations
 - 2.810 Payment Procedures
- 3.400 Student Transportation Management
 - 3.401 Scheduling and Routing
- 4.205 Enrollment in Advanced Courses
- 4.302 Field Trips and Excursions
- 4.502 Parent and Family Engagement
- 4.804 Religious Content of Courses
- 5.114 Personnel Records
 - 5.1141 Teacher Effect Data
 - 5.115 Assignment & Transfer
 - 5.1151 Telework During Emergencies
- 6.305 Student Concerns
- 6.306 Interference/Disruption of School Activities
- 6.307 Drug-Free Schools
- 6.308 Bus Safety and Conduct
- 6.310 Dress Code

E. Consideration of Approving School Trip Request

Board Policy 4.302 specifies that the Board must approve field trips that are both overnight and out-of-state. Additionally, approval is required when students must leave school early for participation in athletic events. The Board unanimously approved the following trips.

- Greeneville High School Softball Team requested approval to travel to Gulf Shores, AL to play in a Spring Break Tournament from 03/10/2024 - 3/14/2024.
- Greeneville Middle School Volleyball Team requested approval to travel to Franklin, TN to participate in the State Tournament from 10/04/2023 - 10/6/2023. Executive Approval was granted on 10/04/2023.
- Greeneville High School Art Students requested approval to travel to Asheville, NC to explore the Asheville River Arts District on 11/8/2023.
- Greeneville High School Girls Volleyball Team requested approval to travel to Chattanooga, TN to participate in the TSSAA Girls' State Tournament from 10/24/2023 - 10/28/2024. Executive Approval was granted on 10/16/2023.
- Greeneville High School Basketball Team requested approval to travel to Charleston, SC to participate in a basketball tournament from 12/20/2023 - 12/22/2024.
- Greeneville High School requested approval to travel to Smyrna, TN to participate in a State Tournament from 11/4/2023 - 11/5/2024.
- Greeneville High School requested approval to travel to Hendersonville, TN to participate in a State Cross Country Meet from 11/2/2023 - 11/3/2023.

F. Consideration of Approving FY 24 ESSER 3.0 Funding Plan

In compliance with state and federal regulations, recipients of Elementary and Secondary School Emergency Relief (ESSER) funds are required to have board approval for the FY24 ESSER 3.0 funding plan. Supporting documentation and a required board approval form are attached. The Board unanimously approved the FY 24 ESSER 3.0 Funding Plan.

G. Consideration of Approving Fiscal Year 2024 Federal Projects Budget Amendment #2

Budget Amendments are made periodically throughout the year to more accurately reflect anticipated revenues, expenditures, timing of expenditures, and grant award allocations. Attached is the second Federal Projects Budget Amendment to be considered for approval in the 2023-2024 Fiscal Year. It allows for budgeting of approved Resilient Schools Grant, 21st Century, and ESSER 3.0 funding. The Board unanimously approved the FY 2024 Federal Projects Budget Amendment #2.

H. Consideration of Approving Disposal of Surplus

GCS Board Policy 2.403 gives the Greeneville Board of Education the authority to declare district property that is no longer useful nor necessary as surplus and to authorize the disposal of such equipment, books, or materials. The Board unanimously approved the disposal of surplus.

I. Consideration of Approving Fiscal Year 2024 General Purpose Budget Amendment #1

Budget Amendments are made periodically throughout the year to more accurately reflect anticipated revenues, expenditures, timing of expenditures, and grant award allocations. Attached to the minutes is the first General-Purpose Budget Amendment to be considered for approval in the 2023-2024 Fiscal Year. The Board unanimously approved the FY 2024 General Purpose Budget Amendment #1.

J. Consideration of Approving Report on Compliance, School Approval Process

The report of school system compliance is used by the state in the school approval process. The items listed in this report are not an all-inclusive listing of approval standards, however, it is a good indicator of how a school system is doing in the approval process. Some regulations are monitored through other data sources such as system calendar, teacher, student, and class information. All data sources are considered in the approval process.

The report of school system compliance is based on statutory and State Board of Education Rules, Regulations, and Minimum Standards. The report is one component of the school approval process and is basically a compliance assurance statement. Listings in the School System/School Compliance report have been examined and it has been determined that Greeneville City Schools is in compliance with all rules, regulations, and minimum standards. The compliance report is attached to the minutes. The Board unanimously approved the report on Compliance, School Approval Process.

VIII Action Items

A Consideration of Accepting September 2023 Financial Statements

Director of Schools Steve Starnes presented the September 2023 financial statements to the Board for acceptance. Starnes stated that local revenue collected year-to-date through September 2023 is \$1,423,967 which is 15.6% of the total budgeted projection. The amount collected year-to-date is \$24,726 more than during the same time period last year. This reflects an actual percentage change of 1.77% compared to last year. The tuition count for the district was 588 students as of October 10, 2023. The General-Purpose Financial Report reflected total encumbrances of \$1,601,151. Copies of the financial statements are on file in the Chief Financial Officer's office. It was recommended to approve the September 2023 financial statements. Board approval was unanimous on a motion from Quillen (Treasurer) and a second from Shepherd (Vice-Chair).

B **Consideration of Approving Board Policy Revisions - 1st Reading**

Revisions are recommended to the following policies on 1st reading:

- 2.805 Purchasing
- 4.206 Homebound Instruction
- 4.606 Graduation Activities
- 4.700 Testing Programs
- 5.116 Staff Positions

It was recommended to approve the revisions to the policies as presented on first reading. Board approval was unanimous on a motion from Botta (Board Member) and a second from Quillen (Treasurer).

C **Consideration of Approving Board Policy Revisions - (1st and Final Reading)**

Revisions are recommended to the following policies on 1st and Final reading:

- 2.802 Payroll Procedures
- 3.600 Insurance Management

It was recommended to approve the revisions to the policies as presented on first and final reading. Board approval was unanimous on a motion from Botta (Board Member) and a second from Shepherd (Vice-Chair).

D Consideration of Accepting Group & Voluntary Life Insurance Proposal

Greeneville City Schools Human Resources strives to provide the best possible options for employee benefits. Group Life Insurance coverage in conjunction with Voluntary Life Options are an affordable way for employees to ensure their loved ones are taken care of in the event of their death. Melissa Batson, Human Resource Director, proposed the board approve changes to the employee group and volunteer life insurance carrier. The change in providers would increase the limits on voluntary coverage from \$150,000 to \$250,000 for the employee, from \$10,000 to \$150,000 for the employee's spouse, and from \$5,000 to \$15,000 for the employee's child.

It was recommended to move to Securian (through American Fidelity) for Group & Voluntary Life Insurance which provided an increase of \$10,000 on all Group Life Classes for active employees, raising the minimum amount from \$20,000 to \$30,000. Board approval was unanimous on a motion from Quillen (Treasurer) and a second from Botta (Board Member).

E Consideration of Approving the TISA Accountability Plan

Starnes, Director of Schools, presented the TISA Accountability Plan. He emphasized the importance of accountability in the utilization of the allocated budget to meet and exceed the set goals for student achievement. Greeneville has set a specific target of 70% proficiency in 3rd-grade Math and English Language Arts (ELA) by 2032. Starnes highlighted that for the 2022-23 academic year, the percentage of proficiency in 3rd grade ELA stood at 46.2%, indicating a gap of 23.8%. The aim is to narrow this gap by 15% over the next three years. He reported that student performance has surpassed pre-pandemic levels. Starnes addressed the requirement for school districts to report strategies and how TISA funds were used to achieve the set goals.

It was recommended to approve the TISA Accountability Plan. Board approval was unanimous on a motion from Botta (Board Member) and a second from Shepherd (Vice-Chair).

IX. Director's Report

Starnes congratulated and recognized:

1. EastView Elementary School on earning Level 5 Growth. Growth is about meeting students where they are, and the goal is to provide a year's growth which is measured as Level 3. Level 5 represents that there was substantial evidence that there was more than a year's worth of growth. Starnes expressed that is quite an accomplishment for students, teachers, and staff.
2. The Lady Greene Devil Soccer Team reached the TSSAA 2A State Championships!
3. Starnes thanked Greeneville Middle School for a fantastic report to the Board this evening. Lots of great things are happening at GMS!
4. October is National Principals month and Starnes celebrated and recognized the incredible GCS Principals. Starnes expressed that he was appreciative of their commitment, dedication, and passion for students. They do an outstanding job, and GCS is fortunate to have such a strong team.
5. Eastview Elementary recently received a \$10,000 donation from Atmos Energy to purchase books for their library. Greeneville City Schools is appreciative of this generous donation from Atmos Energy and the opportunities it will provide for students.
6. Rachel Adams who, in August, was invited to be part of the Stephen Covey Educator Advisory Committee for Leader in Me. Rachel was one of six secondary Leader in Me principals along with Sean Covey and other Covey team members on the board. They were asked to give honest feedback and input about existing and possible Leader in Me secondary resources, curriculum, and other ideas. Principals selected were from NYC, Chicago, Las Vegas, a city in Nebraska, and Canada, along with GMS.
7. Aaron Flanary and his team for their great job planning, organizing, and hosting GTC's 50th Anniversary Celebration last Thursday evening. There was a great turnout of alumni, former staff members including Randy Wells and Jerry Ayers (former GTC Principals), parents, students, and community members! The Be Pro Be Proud TN Mobile Workshop was onsite which contained several virtual reality simulators, including bulldozers, excavators, commercial truck driving, utility linemen, HVAC, construction, plumbing, electrician, and welding, just to name a few. Be Pro Be Proud TN is an initiative led by the TN Chamber of Commerce focused on bringing a new generation of pride, progress, and professionals to

North America's skilled workforce. For more information, please visit www.beprobeproudtn.org.

8. GCS is a member of the Eastern States Consortium, a group of fourteen high performing school systems from the Eastern United States. The purpose of the group is to bring like-minded, similar sized, high performing school districts together from multiple states to benchmark against each other, share, and learn from one another. We had the pleasure of hosting twelve of the fourteen districts including St. Charles Parrish and St. James Parrish from LA, Gulfport, Petal, and Clinton City Schools from MS, Russellville and Saraland City Schools from AL, Nixa Public Schools from MO, Kingsport City Schools in TN, Goochland County Public Schools from VA, Upper Arlington City Schools from OH, and Lake Forest Schools from IL.
9. Starnes received notification from the Frantz Law Group that a settlement has been reached with the final defendants (Altria and Phillip Morris) as part of the Juul E-Cigarette Litigation. The final allocation from the Altria settlement for GCS is \$15,526 before fees and expenses. Starnes has completed and submitted the paperwork for the settlement. The previous allocation from the settlement with Juul was approximately \$55K before fees and expenses are deducted. The first round of funding from the Juul settlement will occur at the end of November or early December 2023. There will be subsequent payments in early 2024, 2025, 2026, and 2027 from this settlement. Payment from the Altria settlement is expected to be received before June 2024. Administration will be working with principals and leadership to develop a plan of how they can best use the funds to educate students on the dangers of vaping and deter the use of vapes in schools.
10. Melissa Batson and the HR Team for planning, organizing, and hosting a Fall Fun Event for employees and their families. It will be held on Monday, October 30 at the Fairgrounds from 4-7 pm. There will be a live band, Trunk or Treat for the children, Pie in the Face contests and other fun activities. Food trucks will be available on-site to purchase dinner. Starnes extended an invitation to the Board to drop by if their schedule permits.

X. **Adjournment**

It was recommended to adjourn at approximately 8:27 p.m. Board approval was unanimous on a motion from Botta (Board Member) and a second from Quillen (Treasurer).

Respectfully submitted,


Cindy Luttrell, Chair

Steve Starnes, Director of Schools

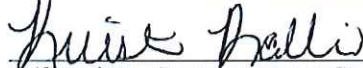
2023 Clean School Bus (CSB) Rebates Program School District Approval Letter for Third-Party Applicants

By signing, I certify that I am an Authorized Representative for Greeneville City Schools and that Cumberland International (Ashley Scurlock) has Greeneville City School's approval to apply for 2023 Clean School Bus Rebate Program funding on behalf of the district. I also certify that, in discussions with Ashley Scurlock, we have discussed the number of buses for replacement, the fuel type of the new buses, and which party will own the new buses if the Applicant is selected for funding in the 2023 Clean School Bus Rebate Program.

School District Authorized Representative

<u>Steve Starnes</u> <i>School District Authorized Representative Name (Print)</i>	<u></u> <i>Authorized Representative Signature</i>
<u>Superintendent</u> <i>Authorized Representative Title</i>	<u>423-787-8014</u> <i>Phone Number</i>
<u>starnes5@gcschools.net</u> <i>Email</i>	

School District Alternative Representative

<u>Kristen Rollins</u> <i>School District Alternative Representative Name (Print)</i>	<u></u> <i>Alternative Representative Signature</i>
<u>Transportation Supervisor</u> <i>Alternative Representative Title</i>	<u>423-787-8003</u> <i>Phone Number</i>
<u>rollinsk@gcschools.net</u> <i>Email</i>	

Applicant Authorized Representative

 <i>Applicant Authorized Representative Name (Print)</i>	 <i>Authorized Representative Signature</i>
 <i>Authorized Representative Title</i>	 <i>Phone Number</i>
 <i>Email</i>	



**FIELD TRIP & EXCURSION REQUEST
FORM Out-of-State or Overnight**

Name of the school: Greeneville High School

Person Requesting: Randy Shelton

Purpose of the Field Trip: Wrestling Tournament

Destination of Field Trip: Heritage HS in Maryville, TN

Grade(s) of students attending: 9-12

Dates requested: Dec. 1 & 2 Departure Time: 3:00 Return Time: Unknown

Approximate # of students to attend: 14-20

Number, names and affiliation of chaperones attending:

1 female List names and affiliation: Jenna Baines - female chaperone
will be one of the following - Carrie Boyd (mother), Julie Shelton (GCS employee) or Ashley Dwyer (Booster VP)

14 male List names and affiliation: GHS Varsity Wrestling Team - chaperones
will be the GHS coaching staff

("There must be at least one female and one male chaperone if the trip is for a mixed group. A chaperone of the same sex will accompany students on overnight trips")

All Greeneville City Schools guidelines for out-of-state and overnight field trips shall be followed in planning and conducting this field trip per BOE policy 4.302, and approval of my principal, the Director of Schools, and Board of Education is required. For an Overnight or Out-of-State Field Trip Request to be considered for approval, it must be received in the director of school's office 10 days prior to the scheduled date of the Board meeting at which it will be considered for approval.

[Signature], Principal date approved 11/3/23
[Signature], Director of Schools date approved 11-10-23
[Signature], Chairman, BOE date approved 11-10-2023

Executive Committee Approval

Cultivate the Mind and Impact the Heart through Excellence and Equity



**FIELD TRIP & EXCURSION REQUEST
FORM Out-of-State or Overnight**

Name of the school: Greeneville High School

Person Requesting: Randy Shelton, Atlas Fagundes

Purpose of the Field Trip: Wrestling Tournament

Destination of Field Trip: Pikeville, KY (Hatfield & Mc Coy Invitational)

Grade(s) of students attending: 9-12

Dates requested: Dec. 28-29 Departure Time: 8:00 Return Time: Unknown

Approximate # of students to attend: _____

Number, names and affiliation of chaperones attending:

1 female List names and affiliation: Jenna Baines - Carrie Boyd (mother),
Julie Shelton (GCS employee) & Ashley Dwyer (Booster club VP & wrestling mom)

14-20 male List names and affiliation: Varsity & JV line-up, Randy Shelton &
Atlas Fagundes → GHS coaching staff

("There must be at least one female and one male chaperone if the trip is for a mixed group. A chaperone of the same sex will accompany students on overnight trips")

All Greeneville City Schools guidelines for out-of-state and overnight field trips shall be followed in planning and conducting this field trip per BOE policy 4.302, and approval of my principal, the Director of Schools, and Board of Education is required. For an Overnight or Out-of-State Field Trip Request to be considered for approval, it must be received in the director of school's office 10 days prior to the scheduled date of the Board meeting at which it will be considered for approval.

[Signature], Principal date approved 11/9/23

_____, Director of Schools date approved _____

_____, Chairman, BOE date approved _____

Cultivate the Mind and Impact the Heart through Excellence and Equity



**FIELD TRIP & EXCURSION REQUEST
FORM Out-of-State or Overnight**

Name of the school: Greenville High School

Person Requesting: Randy Shelton

Purpose of the Field Trip: Wrestling Tournament

Destination of Field Trip: Orlando, FL (Knock-out Classic)

Grade(s) of students attending: 11-12

Dates requested: Dec. 20-21 Departure Time: 7:00 am Return Time: unknown

Approximate # of students to attend: 2-3

Number, names and affiliation of chaperones attending:

1 female List names and affiliation: Jenna Baines - female chaperones will be Carrie Boyd (mother) and/or Julie Shelton (GCS employee)

2 male List names and affiliation: Carson Dupill + Derrick Day - male chaperones will be the GHS coaching staff

("There must be at least one female and one male chaperone if the trip is for a mixed group. A chaperone of the same sex will accompany students on overnight trips")

All Greenville City Schools guidelines for out-of-state and overnight field trips shall be followed in planning and conducting this field trip per BOE policy 4.302, and approval of my principal, the Director of Schools, and Board of Education is required. For an Overnight or Out-of-State Field Trip Request to be considered for approval, it must be received in the director of school's office 10 days prior to the scheduled date of the Board meeting at which it will be considered for approval.

[Signature], Principal

date approved 11/9/23

_____, Director of Schools

date approved _____

_____, Chairman, BOE

date approved _____

Cultivate the Mind and Impact the Heart through Excellence and Equity

Kathryn W. Leonard Administrative Office
129 W. Depot Street Greenville, TN 37743-1420
(423) 787-8000 | <http://www.gcschools.net>

Revised 9.25.2023

**Greenville City Schools
Federal Projects Budget Amendment #3
Fiscal Year 2023-2024
Presented December 2023**

Account Subfund #	Description	Federal Projects Budget 2023-2024	Amendment	Amended Federal Projects Budget 2023-2024
10	Consolidated Administration	\$ 108,227		\$ 108,227
100	Title I	\$ 536,528		\$ 536,528
150	Title I Neglected	\$ 70,934		\$ 70,934
200	Title II Part A	\$ 91,911		\$ 91,911
300	Title III	\$ 11,156		\$ 11,156
400	Title IV	\$ 58,091		\$ 58,091
430	21st Century Learning	\$ 313,950		\$ 313,950
600	Title V	\$ 91,411		\$ 91,411
900	IDEA	\$ 662,168		\$ 662,168
910	IDEA, Preschool	\$ 13,343		\$ 13,343
936	*ESSER 3.0	\$ 1,814,620		\$ 1,814,620
937	*Fiscal Premonitoring Supports Grant	\$ -		\$ -
942	*Resilient School Communities Grant	\$ 317,659		\$ 317,659
701	*ARP Homeless	\$ 12,289		\$ 12,289
TBD	*Math Implementation Support Grant	\$ -	\$ 73,250	\$ 73,250
909	*ARP IDEA	\$ 15,028		\$ 15,028
951	Literacy Stipend Grant	\$ -		\$ -
	Total Revenue	\$ 4,117,315	\$ 73,250	\$ 4,190,565
10	Consolidated Administration	\$ 108,227		\$ 108,227
100	Title I	\$ 536,528		\$ 536,528
150	Title I Neglected	\$ 70,934		\$ 70,934
200	Title II Part A	\$ 91,911		\$ 91,911
300	Title III	\$ 11,156		\$ 11,156
400	Title IV	\$ 58,091		\$ 58,091
430	21st Century Learning	\$ 313,950		\$ 313,950
600	Title V	\$ 91,411		\$ 91,411
900	IDEA	\$ 662,168		\$ 662,168
910	DEA, Preschool	\$ 13,343		\$ 13,343
936	*ESSER 3.0	\$ 1,814,620		\$ 1,814,620
937	*Fiscal Premonitoring Supports Grant	\$ -		\$ -
942	*Resilient School Communities Grant	\$ 317,659		\$ 317,659
701	*ARP Homeless	\$ 12,289		\$ 12,289
TBD	*Math Implementation Support Grant	\$ -	\$ 73,250	\$ 73,250
909	*ARP IDEA	\$ 15,028		\$ 15,028
951	Literacy Stipend Grant	\$ -		\$ -
	Total Expenses	\$ 4,117,315	\$ 73,250	\$ 4,190,565

To budget Updated Federal Grant Allocations and Carryover - Fiscal Year 2024
*Indicates CARES Act Funding

Greeneville City Schools
General Purpose Budget Amendment #2
For the 2023 - 2024 Fiscal Year
Presented: December 2023

Account #	Description	General Purpose Budget 2023-2024	Amendment	Amended General Purpose Budget 2023-2024	
34555	Restricted for Education	96,170	11,485	107,655	(5)
34765	Assigned for Support Services	6,519		6,519	
34785	Assigned for Capital Projects	42,413		42,413	
34790	Assigned for Other Purposes	200,981		200,981	
40000	Local Taxes	8,426,429		8,426,429	
41000	Licenses & Permits	1,010		1,010	
43000	Charges for Current Services (Education)	884,144		884,144	
44000	Other Local Revenue	156,411	9,731	166,142	(7), (8)
46000	State Education Funds & Other State Revenues	19,720,336	1,668,576	21,388,912	(1), (2), (3), (6)
47100	Federal Through State	50,000		50,000	
47600	Direct Federal Revenue (ROTC)	54,185		54,185	
49000	City Appropriation, Indirect Cost & Insurance Recovery	6,280,447	6,902	6,287,349	(9)
	Total Revenue & Equity	\$ 35,919,045	\$ 1,696,694	\$ 37,615,739	
71100	Regular Instruction	17,046,924	608,228	17,655,152	(3), (9)
71150	Alternative Instruction Program	135,284		135,284	
71200	Special Education Program	2,623,296	1,937	2,625,233	(1)
71300	Vocational Education Program	189,959	764,966	954,925	(3)
71400	Student Body Education Program	1,500		1,500	
72110	Attendance	113,895		113,895	
72120	Health Services	434,320		434,320	
72130	Other Student Support	1,428,963	17,817	1,446,780	(1), (6)
72210	Regular Instruction - Support	1,481,739		1,481,739	
72220	Special Education Program - Support	333,415	32,437	365,852	(1)
72230	Vocational Education Program - Support	2,400	25,699	28,099	(3)
72250	Technology	1,217,435		1,217,435	
72310	Board of Education	898,667		898,667	
72320	Office of the Superintendent	443,131		443,131	
72410	Office of Principal	2,024,573		2,024,573	
72510	Fiscal Services	361,526		361,526	
72520	Human Resources	353,622	1,045	354,667	(7)
72610	Operation of Plant	2,342,010	118,515	2,460,525	(2)
72620	Maintenance of Plant	1,114,702	10,692	1,125,394	(8), (9)
72710	Transportation	1,302,732	66,967	1,369,699	(3), (4), (9)
73300	Community Services	23,606	11,485	35,091	(5)
73400	Early Childhood Education	595,255		595,255	
76100	Capital Outlay	652,413	71,800	724,213	(3)
81300	Education Debt Service	326,200		326,200	
99100	Operating Transfers	471,478	(34,895)	436,583	(4)
	Total Expenses	\$ 35,919,045	\$ 1,696,694	\$ 37,615,739	

This Amendment Accomplishes the Following Objectives:

- (1) Add State Special Education Preschool Grant
- (2) Add Public School Security Grant
- (3) Add Innovative School Models Grant
- (4) Move \$34,895 for Bus Radios
- (5) Dare Reserve
- (6) Safety Grant Carryover
- (7) Employee Fair Donations
- (8) Sale of Equipment/Materials
- (9) Insurance Recovery

Asset	SN	SNID	Model	Note	Temp	Location	
	320623		5CD5200ZL9	13-c010nr	Light Blue HP	8.2	
	320690		5CD52591X3	13-c010nr	Light Blue HP	8.2	
	325189		5CD8156H1Q	HP Stream 11 Pro G4-EE	Grey HP	10.3	
	311780		LUS570B146911087DF1601	91103478316	Aspire One D150-1577	Black Netbook	9.2
	316750		DMPKT36LF182	A1458	iPad	10.2	
	325713		5CD8156GKG	HP Stream 11 Pro G4-EE	Grey HP	10.3	
	320648		5CD5200ZLR	13-c010nr	Light Blue HP	8.2	
	321100		5CD5402HSS	HP Stream 11 Pro G2	Dark Grey HP	9.3	
	322821		jrs9jc2	Dell Latitude E5570	Black Dell	9.2	
	316753		DMPKT4G2F182	A1458	iPad	10.2	
	316751		DMQKR5BLF182	A1458	iPad	10.2	
	318383		DMPFV72ADFW	A1395	iPad	smashed	
	318819		DMRMTJNGFK14	A1474	iPad	10.2	
	317031		DMPKRCTHF182	A1458	iPad	10.2	
	319003		DMQN4WNVFK10	A1474	iPad	10.2	
	311478			BNRV200	Nook	10.2	
	314452			BNRV200	Nook	10.2	
	317216		1S33722WUPB2R4NK		Thinkpad	9.2	
	311479			BNRV200	Nook	10.2	
	314109			BNRV200	Nook	10.2	
	325549		5CD8156HKS	HP Stream 11 Pro G4-EE	Grey HP	10.3	
	322721		5CD611031Y	HP Stream 11 Pro G2	Dark Grey HP	9.3	
	322390		5CD611023F	HP Stream 11 Pro G2	Dark Grey HP	9.3	
	323667		5CD6258J5F	HP Stream 11 Pro G2	Dark Grey HP	9.3	
	321514		5CD547509K	HP Stream 11 Pro G2	Dark Grey HP	9.3	
	311444		KB0823301328	Flip Video F360B	Mini MP3 Cam	8.2	
	311445		KB0823301257	Flip Video F360B	Mini MP3 Cam	8.2	
	311447		KB0824201248	Flip Video F360B	Mini MP3 Cam	8.2	
N/A	PC1228/50234...			Cannon PowerShot SD1000	Camera	8.2	
N/A	PC1230/4522100411			Cannon PowerShot A550	Camera	8.2	
N/A	082G1385			JVC GZ-MG130u	Camcorder	8.2	
N/A		427088		Sony DCR-TRV17	Camcorder	8.2	
	323303		5CD6258HY7	HP Stream 11 Pro G2	Dark Grey HP	9.3	
	327448		8T7CRV2	Dell Latitude 3190	Black Dell	9.2	
	319706		5CD5160MX7	13-c077nr	Light Blue HP	8.2	
	321717		5CD54750F3	HP Stream 11 Pro G2	Dark Grey HP	9.3	
	319546		1S20EDS00000LR03MVYA	Lenovo Thinkpad	Thinkpad	9.2	
	325432		5CD8156G9G	HP Stream 11 Pro G4-EE	Grey HP	10.3	
	326090		5CD8156HK3	HP Stream 11 Pro G4-EE	Grey HP	10.3	
	325058		5CD8156HK2	HP Stream 11 Pro G4-EE	Grey HP	10.3	
	310023		GB035UV0Z3A	A1219	iPad	smashed	
	317000		DMPJDKZJF182	A1458	iPad	smashed	
	317250		DMQL26TFF182	A1458	iPad	10.2	
	320002		DMPQ2CG8G5WQ	A1567	iPad	smashed	
	325705		5CD8156GX2	HP Stream 11 Pro G4-EE	Grey HP	10.3	
	326069		5CD8156GWP	HP Stream 11 Pro G4-EE	Grey HP	10.3	
	325183		5CD815405W	HP Stream 11 Pro G4-EE	Grey HP	10.3	
	323520		5CD62579TP	HP Stream 11 Pro G2	Dark Grey HP	9.3	
	321728		5CD54750C7	HP Stream 11 Pro G2	Dark Grey HP	9.3	
	319747		5CD5155XRG	13-c077nr	Light Blue HP	8.2	
	322935		gfzjfc2	Dell Latitude E5570	Black Dell	9.2	
	311587		SR9610177	Fujitsu Lifebook T1010	Ladybug Print	9.2	
	323800		5CG718GLSM	HP ProBook X360 11 G1-EE	Grey HP, Black Border	9.2	
	316166		1S33722WULRA0L18	Lenovo Thinkpad	Thinkpad	9.2	
	319544		1S20EDS00000LR03MVT9	Lenovo Thinkpad	Thinkpad	9.2	
	314592		LUSFT03001127140971601	12708207116	Acer Aspire One 722-BZ699	Black Netbook	9.2
	314596		LUSFT0300112712C321601	12707685016	Acer Aspire One 722-BZ699	Black Netbook	9.2
	322140		5CD5461X2S	HP Stream 11 Pro G2	Dark Grey HP	9.3	
	321469		5CD547508L	HP Stream 11 Pro G2	Dark Grey HP	9.3	
	322082		5CD5475JRD	HP Stream 11 Pro G2	Dark Grey HP	9.3	
	321449		5CD547503C	HP Stream 11 Pro G2	Dark Grey HP	9.3	
	321456		5CD54750B2	HP Stream 11 Pro G2	Dark Grey HP	9.3	
	325059		5CD8156H0Z	HP Stream 11 Pro G4-EE	Grey HP	10.3	
N/A			5CD8156GWJ	HP Stream 11 Pro G4-EE	Grey HP	10.3	
	325744		5CD8156GF8	HP Stream 11 Pro G4-EE	Grey HP	10.3	
	325775		5CD8156HXQ	HP Stream 11 Pro G4-EE	Grey HP	10.3	
	325146		5CD81540FQ	HP Stream 11 Pro G4-EE	Grey HP	10.3	
	326880		3S4XZW2	Dell latitude 5501	black dell	8.3	
	329039		unkown	Dell Latitude 5511	Grey metallic laptop	8.3	
	323808		62znhm2	Dell Latitude 5501	Black Laptop	8.3	
	322208		c45jfc2	Dell latitude 5501	Black Laptop	8.3	
	326876		6WG20X2	Dell Latitude 5501	Black Laptop	8.3	
	328240		81KS6Y2	Dell Latitude 5501	Black Laptop	8.3	
	316923		gd2mwx1	Dell Latitude E5430	Blackish Blue Toned Dell Laptop	8.3	
	316363		4c4zwx1	Dell Latitude E5430	Blackish Blue Toned Dell Laptop	8.3	
	322989		5tddjfc2	Dell Latitude E5570	Black Dell Laptop with Grey hinges	8.3	
	322962		fmgjfc2	Dell Latitude E5570	Black Dell Laptop with Grey hinges	8.3	
	322151		1bsjfc2	Dell latitude E5570	Black Dell Laptop with Grey hinges	8.3	
	322861		ccwbjfc2	Dell Latitude E5570	Black Dell Laptop with Grey hinges	8.3	
	316106			Dell Docking Station		box	
	315546		3108856460036H0072	Dell Docking Station		box	
	332162		HYMFKJ3	Dell Docking Station		box	
	317420		5WLL3z1	Dell Latitude 3440	Grey metallic laptop	8.3	
	317482		BNTP3z1	Dell Latitude 3440	Grey metallic laptop	8.3	
	317782		3K2Q3z1	Dell Latitude 3440	Grey metallic laptop	8.3	
	313230		14FNMH1	Dell Optiplex 755	Dell Desktop	Front of room	
	324220		N/A	lenovo laptop	black lenovo laptop	8.3	

	322227	N/A	microsoft tablet/laptop	grey microsoft tablet/latoptop		8.3
N/A		N/A	lenovo thinkpad tablet	lenovo tablet		9.2
N/A		CN0DX652701668BK0G54	Old Dell laptop	Chucnky Dell Laptop with dvd player		9.2
	319071	cd9s732	Dell Latitude 3340	Black Matte Laptop		9.2
N/A		36895057	Gateway Laptop	Grey Gateway laptop		9.2
N/A		59067179H	Toshiba Laptop	Grey Laptop		9.2
	311849	010001613TU	Toshiba Docking Station	Black Docking Station	box	
	328179		ipad	iPad		10.2
	319434		ipad	iPad		10.2
	318432		ipad	iPad		10.2
	319771		ipad	iPad		10.2
	318265		ipad	iPad		10.2
	319818		ipad	iPad		10.2
	319777		ipad	iPad		10.2
	317512		ipad	iPad		10.2
	328251		ipad	iPad		10.2
	316221		ipad	iPad		10.2
	316224		ipad	iPad		10.2
	316116		ipad	iPad		10.2
	316614		ipad	iPad		10.2
	316617		ipad	iPad		10.2
	315998		ipad	iPad		10.2
	316618		ipad	iPad		10.2
	318814		ipad	iPad		10.2
	318813		ipad	iPad		10.2
	320913		ipad	iPad		10.2
	320912		ipad	iPad		10.2
	317043		ipad	iPad		10.2
	317051		ipad	iPad		10.2
	317050		ipad	iPad		10.2
	319013		ipad	iPad		10.2
	317049		ipad	iPad		10.2
	317044		ipad	iPad		10.2
	317045		ipad	iPad		10.2
	317046		ipad	iPad		10.2
	317052		ipad	iPad		10.2
	317048		ipad	iPad		10.2
	317047		ipad	iPad		10.2
	320911		ipad	iPad		10.2
	320909		ipad	iPad		10.2
	320914		ipad	iPad		10.2
	320910		ipad	iPad		10.2
	316733		ipad	iPad		10.2
	316734		ipad	iPad		10.2
	320064		ipad	iPad		10.2
	320955		ipad	iPad	smashed	
	320036		ipad	iPad	smashed	
	319754		ipad	iPad	smashed	
	318820		ipad	iPad	smashed	
	319776		ipad	iPad	smashed	
	315475		ipad	iPad	smashed	
	319500		ipad	iPad	smashed	
	317015		ipad	iPad	smashed	
	316225		ipad	iPad	smashed	
	324262		ipad	iPad	smashed	
	324261		ipad	iPad	smashed	
	316228		ipad	iPad	smashed	
	316488		ipad	iPad	smashed	
	318382		ipad	iPad	smashed	
	315307		ipad	iPad	smashed	
	314437		ipad	iPad	smashed	
	316487		ipad	iPad	smashed	
	314450		ipad	iPad	smashed	
	315303		ipad	iPad	smashed	
	314443		ipad	iPad	smashed	
	314881		ipad	iPad	smashed	
	312554		ipad	iPad	smashed	
	314883		ipad	iPad	smashed	
	314255		ipad	iPad	smashed	
	314249		ipad	iPad	smashed	
	315317		ipad	iPad	smashed	
	314215		ipad	iPad	smashed	
	314093		ipad	iPad	smashed	
	314449		ipad	iPad	smashed	
	314941		ipad	iPad	smashed	
	314446		ipad	iPad	smashed	
	314875		ipad	iPad	smashed	
	314874		ipad	iPad	smashed	
	314876		ipad	iPad	smashed	
	312555		ipad	iPad	smashed	
	310017		ipad	iPad	smashed	
	310015		ipad	iPad	smashed	
	312436		ipad	iPad	smashed	
	310210		ipad	iPad	smashed	
N/A		DMPHCK2XDJ8T	ipad	iPad	smashed	
N/A		DMQH15NPDFHW	ipad	iPad	smashed	
N/A		DLXF8894DFHW	ipad	iPad	smashed	
N/A		DN6H7KDGJ8T	ipad	iPad	smashed	

N/A	V5042KWMZ38	ipad	iPad	smashed
	314573		HP Monitor	Front of room
	315978	Magnavox	VHS Player	Front of room
	310582	Dell 1720	Printer	Front of room
	320869	Promethean	Projector	Front of room
	316551	Enterasys	Access Point	Front of room
	317504	Acer	Monitor	Front of room
	314571		HP Monitor	Front of room
	314097	Optiplex 380	Dell Desktop	Front of room
	318262	ipad	iPad	smashed
	317002	ipad	iPad	10.2
	318263	ipad	iPad	10.2
N/A	F9FSCQF1FCM6	ipad	iPad	10.2
	328464	ipad	iPad	smashed
N/A	C6KC62JVN72Y	iphone	iPhone	10.2
N/A	FFMVC33XJC6C	iphone	iPhone	10.2
	318888	ipod	iPod	10.2
	315253	ipad	iPad	smashed
	320117	Dell	Monitor	Front of room
	316074	Acer	Monitor	Front of room
	328182	Powerlite 107	Epson Projector	Front of room
	315537	Powerlite 93+	Epson Projector	Front of room
	319534	1S20EDS00000LR03MV61	Thinkpad	8.2
	319532	1S20EDS00000LR03MV7N	Thinkpad	8.2
	319531	1S\0E/S00000LR03MVZT	Thinkpad	8.2
	319533	1S20EDS00000LR03MWQR	Thinkpad	8.2
	326876	6WG20X2	Black Laptop	8.3
	316709	ipad	iPad	10.2
	309046	Optiplex 760	Dell Desktop	Front of room
	319160	Dell Docking Station		Box
	320686	Dell Docking Station		Box
	318596	Polycom	IP Phone	Front of room
	315240	Targus Docking Station		Box
	315705		Promethean USB	8.2
	311432	Cannon PowerShot SD1000	Camera	8.2
	311457	Sony DCR-DVD650	Camcorder	8.2
	312263	Epson DC-10s	Document Camera	Front of room
	310018	ipod	iPod	10.2
	307113	CRT Monitor	CRT Monitor	Front of room
	320221	ipad	iPad	10.2
	320225	ipad	iPad	10.2
	316744	ipad	iPad	10.2
	310029	ipod	iPod	10.2
	327032	Dell	Docking Station	Front of room
	319082	Dell Latitude 3340		8.2
	W1Y44A	Laserjet Pro M454dn	Printer	Front of room
	323855	Dell	Docking Station	Front of room
	CN-0M4TJG-BLK00-997-4J69-A04	Dell	Docking Station	Front of room
	323853	Dell	Printer	Front of room

Asset	SN	SNID	Model	Note	Temp Location	Side
	330549		4R9T593			3.1 RIGHT
	330879		N/A			3.1 RIGHT
N/A			HLHC793			3.1 RIGHT
	329689		66JX493			3.1 RIGHT
	330328		2CBV593			3.1 RIGHT
	330004		3HCV593			3.1 RIGHT
	330285		FS4W493			3.1 RIGHT
N/A			FB9V593			3.1 RIGHT
	330358		49ZV493			4.1 RIGHT
	332247		GKKW2F3			4.1 RIGHT
	330491		C5KW493			4.1 RIGHT
	328887		G7PRM53			4.1 RIGHT
	327832		4QWRQV2			4.1 RIGHT
	330166		60VC793			4.1 RIGHT
N/A			FPPV493			4.1 RIGHT
N/A			D8WV493			4.1 RIGHT
	328942		33K6M53			5.2 RIGHT
N/A			618V593			5.2 RIGHT
	330017		2T85593			5.2 RIGHT
	329686		JYHV493			5.2 RIGHT
	330351		HL3Y493			5.2 RIGHT
	327625		FWXNQV2			5.2 RIGHT
	330267		8J65593			5.1 LEFT
	327557		J880QV2			5.1 LEFT
	330033		53JV493			5.1 LEFT
	330385		JRT4593			5.1 LEFT
	330422		J19Y493			5.1 LEFT
	330314		7QGV493			5.1 LEFT
	331365		CZKY1F3			5.2 LEFT
	328390		6B3CRV2			5.2 LEFT
	330265		222Y493			5.2 LEFT
	330215		6SPV493			5.2 LEFT
	327990		2Z6SZW2			5.2 LEFT
	329025		CM9RM53			5.2 LEFT
	327953		47BMQV2			5.2 LEFT
	330375		HMBW493			5.2 LEFT
	328081		C35TQV2			5.2 LEFT
N/A			397V593			5.2 LEFT
	330246		90KX493			5.2 LEFT
	328044		G41SQV2			5.2 LEFT
	330164		3KC3793			5.2 RIGHT
	330391		C8KX493			5.2 RIGHT
	329024		G96VM53			5.2 RIGHT
N/A			7RKX493			5.2 RIGHT
	330043		2WVPV493			5.2 RIGHT
	330327		1RS4593			4.2 RIGHT
N/A			654V593			4.2 RIGHT
	329146		B4J5M53			4.2 RIGHT
	329684		7CY1793			4.2 RIGHT
	330259		26CV593			4.2 RIGHT
	327657		FFPMZW2			4.2 RIGHT
N/A			BXPRM53			4.2 RIGHT
	327539		G19JRV2			4.2 RIGHT
	329510		DORXM53			4.2 RIGHT
N/A			FNCT593			4.2 RIGHT
	330062		1RZV493			4.2 RIGHT
	330028		5RPV493			4.2 RIGHT
	329688		65Y1793			4.2 LEFT
	329451		1Z14M53			4.2 LEFT
	330362		CV1X493			4.2 LEFT
	327269		FRRVZW2			4.2 LEFT
	328369		N/A			4.2 LEFT
N/A			5MOW493			4.2 LEFT
	330356		D2KW493			4.2 LEFT
	327356		41QBRV2			4.2 LEFT
	328872		2Y14M53			4.2 LEFT
	329114		N/A			4.2 LEFT
	329058		FT0W493			4.2 LEFT
	327660		6WV00X2			3.2 RIGHT
	328093		BTCPQV2			3.2 RIGHT
	328017		9FWSQV2			3.2 RIGHT
	331486		2J2C1F3			3.2 RIGHT
	328828		29YGM53			3.2 RIGHT
	328816		88C6M53			3.2 RIGHT
	327811		4QRRZW2			3.2 RIGHT

	327942 321VZW2	3.2 RIGHT
	329151 N/A	3.2 RIGHT
	328113 N/A	3.2 RIGHT
	329418 5HH5M53	3.2 RIGHT
	329016 1K6GM53	3.2 RIGHT
	327954 8SJSQV2	3.2 RIGHT
	328085 C6RQQV2	3.2 LEFT
	330283 B77V593	3.2 LEFT
	327886 2VKNZW2	3.2 LEFT
	328064 5LC6QV2	3.2 LEFT
	328916 7SPRM53	3.2 LEFT
	327357 8RS0QV2	3.2 LEFT
	327352 42W00X2	3.2 LEFT
	329523 GSWVM53	3.2 LEFT
	328879 5QQHM53	3.2 LEFT
	327579 3R2HRV2	3.2 LEFT
	327673 9P1NRV2	3.2 LEFT
	329023 HDS4M53	3.2 LEFT
	327867 1MGQZW2	3.2 LEFT
	327761 5Q6LZW2	3.3 LEFT
	327546 B5K1QV2	3.3 LEFT
	328834 C8LWM53	3.3 LEFT
	327724 69920X2	3.3 LEFT
	327702 1VHCRV2	3.3 LEFT
	329514 GZ22N53	3.3 LEFT
	327890 289JZW2	3.3 LEFT
	329141 6674M53	3.3 LEFT
	328348 G4Q1QV2	3.3 LEFT
	328857 HY5GM53	3.3 LEFT
	328844 3S64M53	3.3 LEFT
	330346 F1QW493	3.3 LEFT
	327741 9PDLRV2	3.3 LEFT
	328029 H5XNQV2	3.3 RIGHT
	327328 HX9JRV2	3.3 RIGHT
	328904 FZCSM53	3.3 RIGHT
	327189 84BQQV2	3.3 RIGHT
	330364 C28V593	3.3 RIGHT
	328932 58DGM53	3.3 RIGHT
	330125 CT7X493	3.3 RIGHT
	327251 CPGLRV2	3.3 RIGHT
	327875 DDPQV2	3.3 RIGHT
	332526 8WS4M53	3.3 RIGHT
	327291 9VRLZW2	3.3 RIGHT
	328886 JZBTM53	3.3 RIGHT
	327748 8BWSZW2	3.3 RIGHT
N/A	4M05593	4.3 LEFT
	327415 8LH3QV2	4.3 LEFT
N/A	CSDY493	4.3 LEFT
N/A	927V593	4.3 LEFT
	329433 4D6GM53	4.3 LEFT
	330011 FBWV493	4.3 LEFT
	330370 FT8V493	4.3 LEFT
	330404 3ZG4593	4.3 LEFT
	330497 HSQW493	4.3 LEFT
	332232 3X9C1F3	4.3 LEFT
	330373 G69V493	4.3 LEFT
	327630 5LKNZW2	4.3 LEFT
	327804 FSRZV2	4.3 LEFT
	329071 CPW5M53	4.3 RIGHT
	328863 H4K6M53	4.3 RIGHT
	329158 5D74M53	4.3 RIGHT
N/A	CDBX493	4.3 RIGHT
N/A	N/A	4.3 RIGHT
	327887 8PFNZW2	4.3 RIGHT
	331444 D9DC1F3	4.3 RIGHT
	329665 4M9X493	4.3 RIGHT
	330092 B0CW493	4.3 RIGHT
	32806 JT11QV2	4.3 RIGHT
	330548 94CX493	4.3 RIGHT
	330238 9GZ4593	4.3 RIGHT
	327824 C3DPQV2	4.3 RIGHT
	Pre-11/6	5.3 LEFT
	Pre-11/6	5.3 LEFT
	Pre-11/6	5.3 LEFT
	Pre-11/6	5.3 LEFT
	Pre-11/6	5.3 LEFT

	327699 HWQBRV2	3.4 RIGHT
	327242 8HONZW2	3.4 RIGHT
	327454 FMH00X2	3.4 RIGHT
	327465 N/A	3.4 RIGHT
	328988 361SM53	3.4 RIGHT
	327910 2ZWRZW2	3.4 RIGHT
	329586 FYCSM53	3.4 RIGHT
	327400 GQBJRV2	3.4 RIGHT
	327743 CBZRQV2	3.4 LEFT
	331379 1R240F3	3.4 LEFT
	327693 FZ0MQV2	3.4 LEFT
	327483 CLDQZW2	3.4 LEFT
	330317 648Y493	3.4 LEFT
	327318 95TCQV2	3.4 LEFT
	328001 B477ZW2	3.4 LEFT
	327548 808CRV2	3.4 LEFT
	328041 6CGSQV2	3.4 LEFT
	328939 CD1GM53	3.4 LEFT
	327370 63P00X2	3.4 LEFT
	327372 74S70X2	3.4 LEFT
	329006 31PRM53	3.4 LEFT
	327196 3RYPQV2	3.5 LEFT
	327393 7JNTZW2	3.5 LEFT
	329064 J93X493	3.5 LEFT
	328940 BXS4M53	3.5 LEFT
N/A	8M9V493	3.5 LEFT
	330305 777V593	3.5 LEFT
	332189 G3NX2F3	3.5 LEFT
	330475 8BCW493	3.5 LEFT
	327736 H432QV2	3.5 LEFT
	327783 3W51QV2	3.5 LEFT
	327332 GXFNZW2	3.5 LEFT
	328343 D8H8ZW2	3.5 LEFT
	328873 H9LFM53	3.5 LEFT
N/A	6YYV493	3.5 RIGHT
	327797 3PMNZW2	3.5 RIGHT
	331364 N/A	3.5 RIGHT
	328342 2OHTZW2	3.5 RIGHT
N/A	331446 5XPB1F3	3.5 RIGHT
	J9X6QV2	3.5 RIGHT
	327615 DP1KZW2	3.5 RIGHT
	328825 14K6M53	3.5 RIGHT
	327544 8RG2QV2	3.5 RIGHT
	328902 9TQ6M53	3.5 RIGHT
	328819 N/A	3.5 RIGHT
	330471 N/A	3.5 RIGHT
	328824 3TS4M53	3.5 RIGHT
N/A	330435 N/A	4.5 LEFT
	JQVX3F3	4.5 LEFT
	330539 BW9V593	4.5 LEFT
	328039 38VSQV2	4.5 LEFT
	331368 N/A	4.5 LEFT
	330061 G53Y493	4.5 LEFT
	330457 DCCT593	4.5 LEFT
	330038 84JV493	4.5 LEFT
	332285 FLYZ2F3	4.5 LEFT
	327412 91BJRV2	4.5 LEFT
	329644 6X1Y493	4.5 LEFT
	330149 98TJ793	4.5 LEFT
	329673 629X493	4.5 RIGHT
	330255 FP3T593	4.5 RIGHT
	330402 81KW493	4.5 RIGHT
	330335 7RPW493	4.5 RIGHT
	330014 6CWV493	4.5 RIGHT
N/A	330381 2XCW493	4.5 RIGHT
	F5BGQV2	4.5 RIGHT
	329497 F40XM53	4.5 RIGHT
	330254 FM6V593	4.5 RIGHT
	330301 287V593	4.5 RIGHT
	329186 CBH5N53	4.5 RIGHT
N/A	330857 6S3X3F3	4.5 RIGHT
	19FV593	4.5 RIGHT
	330321 2B7V593	5.5 LEFT
	330419 55WV493	5.5 LEFT
	330013 26KW493	5.5 LEFT
	330160 69QW493	5.5 LEFT

	330377 1KGV493	5.5 LEFT
	330159 H19X493	5.5 LEFT
N/A	3CCT593	5.5 LEFT
	330453 1C65593	5.5 LEFT
	329053 66NW493	5.5 LEFT
	330241 N/A	5.5 LEFT
	330379 DWBV593	5.5 LEFT
N/A	CF05793	5.5 LEFT
	332191 8M503F3	5.5 RIGHT
	330547 8P55593	5.5 RIGHT
	329648 G7FT593	5.5 RIGHT
N/A	HZ7D793	5.5 RIGHT
	330544 JWQX493	5.5 RIGHT
	327745 HRZJZW2	5.5 RIGHT
	330123 7G9V593	5.5 RIGHT
	330256 598V593	5.5 RIGHT
	330136 5NPV493	5.5 RIGHT
	330514 219X493	5.5 RIGHT
N/A	2K312F3	5.5 RIGHT
	330192 5PPV493	5.5 RIGHT
N/A	330102 HTQX493	5.5 RIGHT
	3S6V593	5.6 RIGHT
	330041 FLPV493	5.6 RIGHT
	330425 GK3Y493	5.6 RIGHT
	329636 DXV5793	5.6 RIGHT
	330339 61KX493	5.6 RIGHT
	330440 J905593	5.6 RIGHT
	330084 9JXX493	5.6 RIGHT
	330584 GSXX493	5.6 RIGHT
	330112 349V593	5.6 RIGHT
	327429 N/A	5.6 RIGHT
	330542 G53X493	5.6 RIGHT
	330128 GC05793	5.6 RIGHT
	330073 GNQW493	5.6 LEFT
	329292 FVP2N53	5.6 LEFT
	328877 N/A	5.6 LEFT
	330973 N/A	5.6 LEFT
	330330 G17V593	5.6 LEFT
N/A	329678 8LBV493	5.6 LEFT
	BFWV493	5.6 LEFT
	330253 J3Z4593	5.6 LEFT
	329623 BOLGM53	5.6 LEFT
	329654 C2JV493	5.6 LEFT
	330046 FQPV493	5.6 LEFT
N/A	20LD1F3	5.6 LEFT
	332264 3Z1Z2F3	4.6 RIGHT
	330161 7J9Y493	4.6 RIGHT
	329637 G7PC893	4.6 RIGHT
N/A	N/A	4.6 RIGHT
	331454 5V5XM53	4.6 RIGHT
	330531 GQJW493	4.6 RIGHT
	329149 GQJ6M53	4.6 RIGHT
	332263 JRQZ2F3	4.6 RIGHT
	329225 CJVRM53	4.6 RIGHT
N/A	GWHV493	4.6 RIGHT
	329664 8RKW493	4.6 RIGHT
	330366 N/A	4.6 LEFT
	329491 N/A	4.6 LEFT
	328092 564MQV2	4.6 LEFT
N/A	2G7V593	4.6 LEFT
	329412 B2S4M53	4.6 LEFT
	330368 18JX493	4.6 LEFT
	330394 JHN4593	4.6 LEFT
N/A	5HVV493	4.6 LEFT
	330171 4PFT593	4.6 LEFT
	327436 CRG2QV2	4.6 LEFT
	329048 2LHV493	4.6 LEFT
	328354 2P6BZW2	4.6 LEFT
	328392 2XT4ZW2	3.6 RIGHT
	332529 6J2Y493	3.6 RIGHT
	327338 819KRV2	3.6 RIGHT
	328901 BK74M53	3.6 RIGHT
	331272 GLRY1F3	3.6 RIGHT
	327913 4RQP2W2	3.6 RIGHT
	329669 GWPV493	3.6 RIGHT
	330552 2X7X493	3.6 RIGHT

	327653 CS5NZW2		3.6 RIGHT
	329565 6WKS5M53		3.6 RIGHT
	328377 CJ8HRV2		3.6 RIGHT
	327933 CBZTZW2		3.6 RIGHT
	329000 577VM53		3.6 RIGHT
	327390 9ZGKZW2		3.6 LEFT
	330006 CS6W493		3.6 LEFT
	328862 62Q5M53		3.6 LEFT
	328839 GV74M53		3.6 LEFT
	329659 JGJ4593		3.6 LEFT
	330099 FT8X493		3.6 LEFT
	330945 N/A		3.6 LEFT
	330035 GQ0W493		3.6 LEFT
	329560 FK5TM53		3.6 LEFT
	330369 DT4V593		3.6 LEFT
	330272 FN7V593		3.6 LEFT
	329652 N/A		3.6 LEFT
N/A	6RT4593		3.6 LEFT
	329208 H7F4M53		5.1 RIGHT
	327564 9jpfv2		5.1 RIGHT
	327891 N/A		5.1 RIGHT
	332528 27NJM53		5.1 RIGHT
	329082 12RSM53		5.1 RIGHT
	330090 9V2X493		5.1 RIGHT
N/A	GTQW493		5.1 RIGHT
N/A	330094 DOKX493		4.1 LEFT
N/A	5LWV493		4.1 LEFT
	330477 F9XW493		4.1 LEFT
	330275 N/A		4.1 LEFT
	330196 7KKX493		4.1 LEFT
	330414 N/A		4.1 LEFT
	327952 6L7JZW2		4.1 LEFT
	330147 78ND793		4.1 LEFT
	330299 3H7V593		4.1 LEFT
	329670 GLWV493		4.1 LEFT
	330001 6CRW493		4.1 LEFT
	330506 8GCT593		3.1 LEFT
	327708 N/A		3.1 LEFT
N/A	C5G7N53		3.1 LEFT
	327767 N/A		3.1 LEFT
	328060 4Q98QV2		3.1 LEFT
	330296 4QPW493		3.1 LEFT
	329288 BOQ2N53		3.1 LEFT
	332239 FQ4W2F3		3.1 LEFT
	331445 HTLC1F3		3.1 LEFT
	330408 N/A		3.1 LEFT
	327692 CTXLQV2		3.1 LEFT
	329506 8BYXM53		3.1 LEFT
	332243 3JKW2F3	Mcneese Corner Pile	5.7 RIGHT
	331302 14NF0F3	Mcneese Corner Pile	5.7 RIGHT
N/A	DQVX3F3	Mcneese Corner Pile	5.7 RIGHT
	331292 9YNF0F3	Mcneese Corner Pile	5.7 RIGHT
	331087 74D02F3	Mcneese Corner Pile	5.7 RIGHT
	331163 649KZW2	Mcneese Corner Pile	5.7 RIGHT
	332548 DTVY2F3	Mcneese Corner Pile	5.7 RIGHT
	331333 FLRD1F3	Mcneese Corner Pile	5.7 RIGHT
	330462 2ZBY493	Mcneese Corner Pile	5.7 RIGHT
	332028 JM3X2F3	Mcneese Corner Pile	5.7 RIGHT
	330581 3CKSM53	Mcneese Corner Pile	5.7 RIGHT
	331320 2W8V3F3	Mcneese Corner Pile	5.7 RIGHT
	328997 HX14M53		5.7 LEFT
	328895 GHF4M53		5.7 LEFT
N/A	8FPX3F3		5.7 LEFT
	330502 45Z4593		5.7 LEFT
	330182 1N0W493		5.7 LEFT
	330347 N/A		5.7 LEFT
N/A	FYLC1F3		5.7 LEFT
	331200 B21D0F3		5.7 LEFT
	332519 20SC1F3		5.7 LEFT
	328923 7MDGM53		5.7 LEFT
	327744 C9ZRQV2		5.7 LEFT
	330284 CSG4593		4.7 RIGHT
	330478 GLVV493		4.7 RIGHT
	328975 5YW6M53		4.7 RIGHT
	329396 D52SM53		4.7 RIGHT
	327686 99PZPV2		4.7 RIGHT

This sheet has been updated as of November 20 2023, with information through October 2023

**GREENEVILLE CITY SCHOOLS
2023 - 2024
ACTUAL LOCAL REVENUE COLLECTIONS**

	Property Tax		Property Tax - Prior Year		Clerk & Master		Interest & Penalty		Pick-up Taxes		In Lieu of - Local Utility		In Lieu of - Other	
	2022-2023	2023-2024	2022-2023	2023-2024	2022-2023	2023-2024	2022-2023	2023-2024	2022-2023	2023-2024	2022-2023	2023-2024	2022-2023	2023-2024
July	\$ -	\$ -	\$ 9,188.59	\$ 10,188.94	\$ 2,701.20	\$ 2,979.58	\$ 2,087.99	\$ 2,414.16	\$ -	\$ -	\$ 12,443.75	\$ 11,499.77	\$ 259.49	\$ 203.70
August	\$ -	\$ -	\$ (8,670.69)	\$ 4,842.06	\$ 1,562.92	\$ 3,048.70	\$ 1,167.29	\$ 2,206.12	\$ -	\$ -	\$ 1,866.77	\$ 11,499.77	\$ -	\$ -
September	\$ -	\$ -	\$ 8,843.53	\$ 13,393.57	\$ 2,448.00	\$ 3,492.41	\$ 2,314.04	\$ 3,545.99	\$ -	\$ -	\$ 12,443.75	\$ -	\$ -	\$ -
October	\$ 310,678.20	\$ 300,200.18	\$ 24,699.44	\$ 13,256.39	\$ 4,361.74	\$ 2,550.59	\$ 5,053.22	\$ 3,113.41	\$ -	\$ -	\$ 23,922.74	\$ 25,443.45	\$ -	\$ -
November														
December														
January														
February														
March														
April														
May														
ADA Adj.														
June														
Totals	\$ 310,678.20	\$ 300,200.18	\$ 34,060.87	\$ 41,680.96	\$ 11,073.86	\$ 12,071.28	\$ 10,622.54	\$ 11,279.68	\$ -	\$ -	\$ 50,677.01	\$ 48,442.99	\$ 259.49	\$ 203.70
Commission	\$ 6,213.56	\$ 6,004.00	\$ 681.22	\$ 833.62	\$ 110.74	\$ 120.71	\$ 212.45	\$ 225.59	\$ -	\$ -	\$ 506.77	\$ 484.43	\$ 2.59	\$ 2.04
Total Net	\$ 304,464.64	\$ 294,196.18	\$ 33,379.65	\$ 40,847.34	\$ 10,963.12	\$ 11,950.57	\$ 10,410.09	\$ 11,054.09	\$ -	\$ -	\$ 50,170.24	\$ 47,958.56	\$ 256.90	\$ 201.66
Difference		\$ (10,478.02)		\$ 7,620.09		\$ 997.42		\$ 657.14		\$ -		\$ (2,234.02)		\$ (55.79)

	Sales Tax		Bank Excise Tax		Mixed Drink Tax		Statutory Local Tax		Marriage Licenses		Subtotal		2022-23% of Actual	2023-24 % of Budget
	2022-2023	2023-2024	2022-2023	2023-2024	2022-2023	2023-2024	2022-2023	2023-2024	2022-2023	2023-2024	2022-2023	2023-2024		
July	\$ 421,100.29	\$ 454,782.19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 114.49	\$ 102.50	\$ 447,895.80	\$ 482,170.84	20.6%	22.0%
August	\$ 432,580.24	\$ 462,239.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90.13	\$ 65.89	\$ 428,596.66	\$ 483,901.64	19.7%	22.1%
September	\$ 496,616.02	\$ 437,371.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82.83	\$ 90.29	\$ 522,748.17	\$ 457,894.24	24.0%	20.9%
October	\$ 392,440.02	\$ 419,680.05	\$ -	\$ -	\$ 13,304.80	\$ -	\$ -	\$ -	\$ 136.42	\$ 129.34	\$ 774,596.58	\$ 764,373.41	35.6%	34.9%
November											\$ -	\$ -	0.0%	0.0%
December											\$ -	\$ -	0.0%	0.0%
January											\$ -	\$ -	0.0%	0.0%
February											\$ -	\$ -	0.0%	0.0%
March											\$ -	\$ -	0.0%	0.0%
April											\$ -	\$ -	0.0%	0.0%
May											\$ -	\$ -	0.0%	0.0%
ADA Adj.											\$ -	\$ -	0.0%	0.0%
June											\$ -	\$ -	0.0%	0.0%
Totals	\$ 1,742,736.57	\$ 1,774,073.32	\$ -	\$ -	\$ 13,304.80	\$ -	\$ -	\$ -	\$ 423.87	\$ 388.02	\$ 2,173,837.21	\$ 2,188,340.13		
Commission	\$ 17,427.37	\$ 17,740.73	\$ -	\$ -	\$ 133.05	\$ -	\$ -	\$ -	\$ 4.24	\$ 3.88	\$ 25,291.99	\$ 25,415.01		
Total Net	\$ 1,725,309.20	\$ 1,756,332.59	\$ -	\$ -	\$ 13,171.75	\$ -	\$ -	\$ -	\$ 419.63	\$ 384.14	\$ 2,148,545.22	\$ 2,162,925.12		
Difference		\$ 31,336.75		\$ -		\$ (13,304.80)		\$ -		\$ (35.85)		\$ 14,502.92		

Total budgeted projection for 2023 - 2024 is \$ 9,111,645 The year-to-date collection of \$ 2,188,340 is 24.0% of the total budgeted projection.

The amount collected year-to-date is \$ 14,503 more than this time last year. (This amount does not reflect commission fees.)

Greeneville City Schools Comparative Summary of Revenue Collections For the Month Ended October 31, 2023

<u>LOCAL REVENUE</u>	2022-2023		2023-2024		Variance	Actual % Change
Property Tax	\$	310,678.20	\$	300,200.18	\$ (10,478.02)	0.00%
Property Tax - Prior Year		34,060.87		41,680.96	\$ 7,620.09	22.37%
Clerk & Master		11,073.86		12,071.28	\$ 997.42	9.01%
Interest & Penalty		10,622.54		11,279.68	\$ 657.14	6.19%
Pick-Up Taxes		-		-	\$ -	0.00%
In Lieu Of - Local Utility		50,677.01		48,442.99	\$ (2,234.02)	-4.41%
In Lieu Of - Other		259.49		203.70	\$ (55.79)	-21.50%
Sales Tax		1,742,736.57		1,774,073.32	\$ 31,336.75	1.80%
Bank Excise Tax		-		-	\$ -	0.00%
Mixed Drink Tax		13,304.80		-	\$ (13,304.80)	0.00%
Statutory Local Taxes		-		-	\$ -	0.00%
Marriage Licenses		423.87		388.02	\$ (35.85)	-8.46%
Totals	\$	2,173,837.21	\$	2,188,340.13	\$ 14,502.92	0.67%

Note: Amounts reflected do not take into consideration commission fees. Property tax, Interest & Penalty and Pick-Up Tax commission fees are calculated at 2% of total collections, while all other categories are calculated at 1% of total collections.

* Total budgeted amount of local revenue attributable to the GTC is \$684,206

<u>BEP/TISA REVENUE</u>	2022-2023		2023-2024		Variance
July	\$	400,115.00	\$	416,759.00	\$ 16,644.00
August		1,694,900.00		1,995,544.43	\$ 300,644.43
September		1,694,900.00		1,995,544.43	\$ 300,644.43
October		1,694,900.00		1,995,544.43	\$ 300,644.43
November					\$ -
December					\$ -
January					\$ -
February					\$ -
March					\$ -
April					\$ -
May					\$ -
June					\$ -
Totals	\$	5,484,815.00	\$	6,403,392.29	\$ 918,577.29

Greeneville City Schools General Purpose Financial Report For the Month of October 2023

Account #	Description	Month-to-Date	Year-to-Date	Total Budget	YTD % of Total Budget
<u>REVENUE</u>					
34555	Restricted for Education	\$ -	\$ -	96,170.00	0.0%
34765	Assigned for Support Services	\$ -	\$ -	6,519.00	0.0%
34785	Assigned for Capital Projects	\$ -	\$ -	42,413.00	0.0%
34790	Assigned for Other Purposes	\$ -	\$ -	200,981.00	0.0%
40000	Local Taxes	\$ 389,392.05	\$ 1,218,472.34	8,426,429.00	14.5%
41000	Marriage Licenses	\$ 81.59	\$ 232.58	1,010.00	23.0%
43511	Tuition	\$ 37,786.54	\$ 364,569.00	726,775.00	50.2% (1)
43570	Receipts from Individual Schools	\$ 22,430.29	\$ 23,604.49	157,369.00	15.0%
44000	Other Local Revenue	\$ 41,139.53	\$ 97,773.50	156,411.00	62.5%
46000	State Education Funds	\$ 1,966,763.83	\$ 5,871,347.29	19,720,336.00	29.8%
47100	Federal Through State Grants	\$ -	\$ -	50,000.00	0.0%
47600	Direct Federal Funds (ROTC)	\$ 5,761.81	\$ 11,523.77	54,185.00	21.3%
49000	Operating Transfers & Insurance Recovery	\$ 2,823.00	\$ 587,097.40	6,280,447.00	9.3%
Total Revenues		\$ 2,466,178.64	\$ 8,174,620.37	\$ 35,919,045.00	22.8%
<u>EXPENDITURES</u>					
		MTD	YTD		
71100	Regular Instruction	\$ 1,484,550.76	\$ 4,820,747.52	\$ 17,046,924.00	28.3%
71150	Alternative Instruction	11,205.33	36,132.23	135,284.00	26.7%
71200	Special Education	213,299.77	614,658.88	2,623,296.00	23.4%
71300	Vocational Education	58,961.51	391,488.24	189,959.00	206.1% (4)
71400	Student Body	-	120.00	1,500.00	8.0%
72110	Attendance	7,297.11	72,379.95	113,895.00	63.5% (4)
72120	Health Services	36,637.79	134,175.67	434,320.00	30.9%
72130	Other Student Support	110,904.49	385,595.96	1,428,963.00	27.0%
72210	Regular Instruction Support	107,221.43	415,369.64	1,481,739.00	28.0%
72220	Special Education Support	35,856.00	104,559.52	333,415.00	31.4%
72230	Vocational Education Support	3,631.26	3,631.26	2,400.00	151.3% (4)
72250	Technology	62,281.51	315,564.56	1,217,435.00	25.9%
72310	Board of Education	39,765.92	488,048.02	898,667.00	54.3% (2)
72320	Office of Director	35,361.95	169,737.28	443,131.00	38.3%
72410	Office of Principal	205,798.80	710,523.60	2,024,573.00	35.1%
72510	Fiscal Services	30,119.42	117,986.58	361,526.00	32.6%
72520	Human Resources	22,491.36	122,259.06	353,622.00	34.6%
72610	Operation of Plant	173,477.71	811,840.82	2,342,010.00	34.7% (3)
72620	Maintenance of Plant	108,552.93	440,763.28	1,114,702.00	39.5% (3)
72710	Transportation	82,897.50	269,746.90	1,302,732.00	20.7%
73300	Community Services	85.70	7,156.89	23,606.00	30.3% (3)
73400	Early Childhood Education	51,174.83	181,602.90	595,255.00	30.5%
76100	Capital Outlay	29,870.53	149,332.91	652,413.00	22.9%
81300	Education Debt Service	-	-	326,200.00	0.0%
99100	Operating Transfers	24,061.20	72,183.60	471,478.00	15.3%
Total Expenditures		\$ 2,935,504.81	\$ 10,835,605.27	\$ 35,919,045.00	30.2%
Net Revenue (Expense)		\$ (469,326.17)	\$ (2,660,984.90)		

Explanation of Footnotes

(1) Tuition Count as of 11/27/2023 is 588 Students

(2) 2023-2024 Liability and Workers' Compensation Insurance Payments Reflected

(3) Reflects Open Purchase Orders for Routine Maintenance & Operations Expenditures and Open POs for Family Resource Center Purchases

(4) Reflects Expenditures for Innovative Schools Model Grant and Attendance Software. ISM Grant to be Added when FY24 Budget is Approved.

(5) Encumbrances Total \$1,632,741.98

Greeneville City Schools

Federal Projects Financial Report

For the Month of October 2023

<u>REVENUE</u>	<u>Month-to-Date</u>	<u>Year-to-Date</u>	<u>Total Budget</u>	<u>YTD % of Total Budget</u>
Consolidated Administration	\$ -	\$ -	\$ 108,227.00	0.0%
Title I-A	\$ 78,773.59	\$ 78,773.59	\$ 536,528.00	14.7%
Title I-A Neglected	\$ -	\$ -	\$ 70,934.00	0.0%
Title II-A	\$ -	\$ -	\$ 91,911.00	0.0%
Title III	\$ -	\$ -	\$ 11,156.00	0.0%
Title IV	\$ -	\$ -	\$ 58,091.00	0.0%
21st Century Learning	\$ -	\$ -	\$ 313,950.00	0.0%
Title V	\$ -	\$ -	\$ 91,411.00	0.0%
IDEA Part B	\$ -	\$ -	\$ 662,168.00	0.0%
IDEA Pre-School	\$ -	\$ -	\$ 13,343.00	0.0%
ESSER 3.0**	\$ -	\$ -	\$ 1,814,620.00	N/A
Fiscal Pre-Monitoring Supports Grant**	\$ -	\$ -	-	N/A
Resilient School Communities Grant**	\$ -	\$ -	\$ 317,659.00	N/A
Literacy Training Stipend Grant**	\$ -	\$ -	-	0.0%
ARP IDEA**	\$ 15,027.50	\$ 15,027.50	\$ 15,028.00	100.0%
ARP Homeless	\$ -	\$ -	\$ 12,289.00	0.0%
Total Revenues	\$ 93,801.09	\$ 93,801.09	\$ 4,117,315.00	2.3%

<u>EXPENDITURES</u>	<u>MTD</u>	<u>YTD</u>	<u>Total Budget</u>	<u>YTD % of Total Budget</u>
Consolidated Administration	\$ 8,792.57	\$ 36,318.51	\$ 108,227.00	33.6%
Title I-A	48,336.19	127,624.76	536,528.00	23.8%
Title I-A Neglected	5,911.17	17,733.51	70,934.00	25.0%
Title II-A	6,603.36	25,416.67	91,911.00	27.7%
Title III	1,420.19	5,762.25	11,156.00	51.7%
Title IV	3,596.61	11,427.43	58,091.00	19.7%
21st Century Grant	40,682.22	48,627.11	313,950.00	15.5%
Title V	6,108.29	33,555.77	91,411.00	36.7%
IDEA Part B	66,553.23	190,512.64	662,168.00	28.8%
IDEA Pre-School	3,455.59	6,408.49	13,343.00	48.0%
ESSER 3.0 **	162,648.32	299,045.93	1,814,620.00	16.5%
Fiscal Pre-Monitoring Supports Grant**	6,500.00	6,500.00	-	N/A
Resilient School Communities Grant**	24,165.73	59,425.17	317,659.00	18.7%
Literacy Training Stipend Grant**	-	2,311.10	-	N/A
ARP IDEA **	685.60	15,713.10	15,028.00	104.6%
ARP Homeless**	-	-	12,289.00	0.0%
Total Expenditures	\$ 385,459.07	\$ 886,382.44	\$ 4,117,315.00	21.5%
Net Revenue (Expense)	\$ (291,657.98)	\$ (792,581.35)	\$ -	

*Encumbrances Total \$302,551.06

** Reflects CARES Act Funding Grants

**Greeneville City Schools
Greene Technology Center Financial Report
For the Month of October 2023**

Account #	Description	Month-to-Date	Year-to-Date	Total Budget	YTD % of Total Budget
<u>REVENUE</u>					
39000	Unassigned Fund Balance	\$ -	\$ -	\$ 46,912.00	0.0%
40000	Local Taxes	68,411.90	205,235.70	684,119.00	30.0% (1)
41000	Marriage Licenses	8.70	26.10	87.00	30.0% (1)
43542	Contracts with Other LEAs (Greene County)	141,024.75	282,049.50	564,099.00	50.0% (2)
44000	Other Local Revenue & Miscellaneous Refunds	7,675.00	25,719.34	42,929.00	59.9% (4)
46510	TISA	43,834.40	131,503.20	438,344.00	30.0% (1)
47100	Federal Through State- Carl Perkins	10,400.48	10,400.48	45,517.74	22.8%
49000	Operating Transfer (Grv City) & Insurance Recovery	24,061.20	72,183.60	242,112.00	29.8% (1)
	Total Revenues	\$ 295,416.43	\$ 727,117.92	\$ 2,064,119.74	35.2%
<u>EXPENDITURES</u>					
71300	Vocational Education	\$ 73,781.03	\$ 289,038.85	\$ 1,095,185.00	26.4%
72130	Other Student Support	8,017.75	30,180.46	87,074.00	34.7%
72250	Technology	5,256.46	21,032.17	63,360.00	33.2%
72310	Board of Education	3,005.16	69,481.08	121,034.00	57.4% (3)
72410	Office of Principal	27,591.49	102,887.11	367,934.00	28.0%
72610	Operation of Plant (Custodial)	8,339.50	73,397.98	231,039.00	31.8%
72620	Maintenance of Plant	111.95	12,880.39	22,976.00	56.1%
76100	Capital Outlay	-	7,998.87	30,000.00	26.7%
	Carl Perkins Grant	60.00	15,322.07	45,517.74	33.7%
	Total Expenditures	\$ 126,163.34	\$ 622,218.98	\$ 2,064,119.74	30.1%
	Net Revenue (Expense)	\$ 169,253.09	\$ 104,898.94		

Explanation of Footnotes

(1) Revenues Allocated to GTC are Paid in Equal Installments from GCS Over 9 Months- Beginning in August; Then Adjusted Per Actual Revenue in July

(2) Represents Total Amount Received From Greene County Schools

(3) Reflects cost of 2023-2024 Liability and Workers' Compensation Insurance Payments

Encumbrances total \$56,196.41

Greeneville City Schools
BID
P.O. Box 1420
Greeneville, TN 37744

RETURN WITH REQUEST FOR

SECTION II (Continued)

GCS SCHOOL BUS BID 2023-2024

ONE (78-PASSENGER) SCHOOL BUS WITH AIR CONDITIONING AND
INTEGRATED SEATBELTS, FOR GREENEVILLE CITY SCHOOLS

BASE BID PRICE WITH ALL REQUIRED SPECIFICATIONS *EXCEPT* INTEGRATED
SEATBELTS:

\$ 147,245.00 BKM

BASE BID PRICE WITH ALL REQUIRED SPECIFICATIONS *INCLUDING*
INTEGRATED SEATBELTS:

\$ 157,643.00 BKM

Greeneville City Schools
BID
P.O. Box 1420
Greeneville, TN 37744

RETURN WITH REQUEST FOR

SECTION II (Continued)

GCS SCHOOL BUS BID 2023-2024

ONE (78-PASSENGER) SCHOOL BUS WITH AIR CONDITIONING AND
INTEGRATED SEATBELTS, FOR GREENEVILLE CITY SCHOOLS

BASE BID PRICE WITH ALL REQUIRED SPECIFICATIONS *EXCEPT* INTEGRATED
SEATBELTS:

\$ 144,586.00

BASE BID PRICE WITH ALL REQUIRED SPECIFICATIONS *INCLUDING*
INTEGRATED SEATBELTS:

\$ 153,186.00

Greeneville City Schools
BID
P.O. Box 1420
Greeneville, TN 37744

RETURN WITH REQUEST FOR

✓ SECTION II (Continued)

GCS SCHOOL BUS BID 2023-2024

ONE (78-PASSENGER) SCHOOL BUS WITH AIR CONDITIONING AND
INTEGRATED SEATBELTS, FOR GREENEVILLE CITY SCHOOLS

✓ BASE BID PRICE WITH ALL REQUIRED SPECIFICATIONS *EXCEPT* INTEGRATED
SEATBELTS:

\$ 128,868.00

✓ BASE BID PRICE WITH ALL REQUIRED SPECIFICATIONS *INCLUDING*
INTEGRATED SEATBELTS:

\$ 138,868.00



Steve Starnes, Ed.S.
Director of Schools
Suzanne C. Bryant, Ed.D.
Assistant Director for Instruction
Beverly W. Miller, MBA
Assistant Director for Administration

RESOLUTION IN OPPOSITION TO GOVERNOR LEE'S PROPOSED EDUCATION FREEDOM SCHOLARSHIP ACT OR ANY FORM OF PRIVATE SCHOOL VOUCHER LEGISLATION

WHEREAS, the Greeneville City Schools Board of Education is responsible for providing a local system of public education; and

WHEREAS, more than 50 years have passed since private school vouchers were first proposed, and during that time proponents have spent millions of dollars attempting to convince the public and lawmakers of the concept's efficacy, and yet, five decades later, vouchers remain controversial, unproven, and unpopular; and

WHEREAS, the Constitution of the State of Tennessee requires that the Tennessee General Assembly "provide for the maintenance, support and eligibility standards of a system of free public schools," with no mention of the maintenance or support of private schools; and

WHEREAS, the State of Tennessee, through work of the Tennessee General Assembly, the Tennessee Department of Education, the State Board of Education, and local school boards, has established nationally recognized standards and measures for accountability in public education; and

WHEREAS, vouchers eliminate public accountability by channeling tax dollars into private schools that do not face state-approved academic standards, do not make budgets public, do not adhere to open meetings and records laws, do not publicly report on student achievement, and do not face the public accountability requirements contained in major federal laws, including special education; and

WHEREAS, vouchers have not been effective at improving student achievement or closing the achievement gap, with the most credible research finding little or no difference in voucher and public-school students' performance; and

WHEREAS, vouchers leave many students behind, including those with the greatest needs, because vouchers channel tax dollars into private schools that are not required to accept all students nor offer the special services they may need; and

WHEREAS, vouchers give choices to private schools, not students and parents, since private schools decide if they want to accept vouchers, how many and which students they want to admit, and the potentially arbitrary reasons for which they might later dismiss a student; and

WHEREAS, voucher programs divert critical dollars and commitment from public schools to pay private school tuition for a few students, including many who already attend private schools; and

WHEREAS, vouchers are an inefficient and ineffective use of taxpayer money because they compel taxpayers to support two school systems: one public and one private, the latter of which is not accountable for the taxpayer funds which they would receive; and

NOW THEREFORE, BE IT RESOLVED ON THIS 5th DAY OF DECEMBER 2023, that the Greeneville City Schools Board of Education unanimously opposes the Education Freedom Scholarship Act or any legislation or other similar effort to create a universal voucher program in Tennessee that would allow public tax dollars to be diverted to private schools or organizations through vouchers.

Board Chair, Cindy Luttrell

Vice-Chair, Dr. Craig Shepherd

Treasurer, Josh Quillen

Member, Pam Botta

Member, Crystal Hirschy

Attest, Director of Schools, Steve Starnes

Directors Update to the Board

Tuesday, December 5, 2023

1. Thank you to the Greeneville Schools In Action for their generous support of our schools! We are very appreciative of all that you do in support of Greeneville City Schools.
2. Congratulations to Jackson Lampe on being recognized as one of seven JROTC Cadets for the State of TN after competing against 2300 eligible cadets. We applaud this achievement and the standard you set for other GHS JROTC cadets to follow.
3. Congratulations to Cynthia Propst on being named the 2023 TN Science Teachers Association (TSTA) Teacher of the Year for grades 9-12. TSTA is the largest representation of science educators in the state of Tennessee. We celebrate Mrs. Propst's commitment to excellence in the teaching of science.
4. Congratulations to the Greeneville City Schools' District Teachers of the Year (TOY). Erin Thomas, 1st Grade Teacher at Highland Elementary, PK through grade 5 TOY, Marsha Hybarger, English as a Second Language (ESL), grades 5-8 TOY, and Robert Zimmerman, History Teacher at GHS, grades 9-12 TOY. Congratulations to all the other school level TOY winners, Cathy Dickey, 1st grade teacher at EV, Trisha Wilhoit, Art teacher at HH, Robin Jones, TOPS grade K and 1 teacher, Laura Lenker, 7th grade Science teacher at GMS, and Rob Robbins, Automotive teacher at GTC.
5. Congratulations to Beverly, Chuck, Larry, and the IT Team on their successful completion of the **2023 Nationwide Cybersecurity Review (NCSR)**. The NCSR is designed to measure gaps and capabilities of State, Local, Territorial, and Tribal (SLTT) governments' cybersecurity programs and is based on the National Institute of Standards and Technology Cybersecurity Framework ([NIST CSF](#)). Completion of the NCSR affords your organization several benefits such as a baseline understanding of your cybersecurity maturity, eligibility for grant funding through Homeland Security and the Cybersecurity and Infrastructure Security Agency (CISA), and a Plan of Actions & Milestones document in support of remediation activities based on an organization's cybersecurity maturity.
6. Congratulations to Ellen Lipe on receiving the TN Association of School Business Officials (TASBO) James D. McCullough Distinguished Service Award. This award is for outstanding service in financial affairs for the State of TN in the field of public education and for the support of the goals and objectives of TASBO.

7. Congratulations to GHS on receiving the TN Excellence in Civics Education School designation. GHS is one of 59 schools recognized for 2023 out of 1700 plus schools in the state. For more information on this award, please visit the following link.
https://www.tn.gov/content/dam/tn/education/governor%27s-civics-seal/GovCivicsSeal_InfoSheet1.pdf

8. Congratulations to the Greene Devil Football Team on making it to the TSSAA 4A State Semifinals and to Coach Eddie Spradlen for being named the Region 1 Coach of the Year, Carson Quillen being named the Region 1 Player of the Year, Amanuel Dickson as Region 1 Co-Defensive Player of the Year, Quinton Brandon as Region 1 Specialist of the Year, along with a host of other Greene Devils who made the All-Region team.

Respectfully submitted by Steve Starnes