

JOINT BOARD OF EDUCATION

AGENDA

Date of Meeting: January 26, 2023

Time: 6:00 PM

Location: Greene Technology Center

- I. **Call to Order**
- II. **Pledge to the Flag**
- III. **Recognition of Visitors**
- IV. **Approval of Agenda**
- V. **Consent Agenda** (5 minutes)
 - A. Consideration of Approving Minutes of October 27, 2022, Joint Board Meeting Steve Starnes
 - B. Consideration of Approving Disposal of Surplus Aaron Flanary
- VI. **Action Items**
 - A. Consideration of Accepting November 2022 Financial Statements (5 minutes) Ellen Lipe, CPA
- VII. **Reports** (10 minutes)
Report by Greene Technology Center Principal
- VIII. **Adjournment**

**OFFICIAL MINUTES OF THE
GREENEVILLE-GREENE COUNTY JOINT BOARD OF EDUCATION
OCTOBER 27, 2022**

The Greeneville-Greene County Joint Board of Education met in regular session on Thursday, October 27, 2022, at 6:00 p.m. at the Greene Technology Center. Members in attendance were Greene County Schools Chair Rick Tipton, Minnie Banks, Tom Cobble, Mark Rothe, Gary Compton, Stacy Franklin, Larry Bible, Greeneville City Schools Chair Cindy Luttrell, Vice-Chair Dr. Craig Shepherd, Pam Botta, Josh Quillen and student representative Asher Rogers. Greeneville City board member Crystal Hirschy was absent. Others in attendance were Steve Starnes, Director of Greeneville City Schools; David McLain, Director of Greene County Schools; administrative personnel from both school systems, and Greene Technology Center staff members. Presiding Chair Tipton called the meeting to order and welcomed all in attendance. Chair Tipton led in the pledge of allegiance to the American flag.

BUSINESS TRANSACTED

Approval of Agenda

The Board unanimously approved the Agenda on a motion from Cobble and a second from Compton.

Approval of Consent Agenda

The Board unanimously approved the Consent Agenda on a motion from Cobble and a second from Luttrell.

A. Consideration of Approving Minutes of June 23, 2022, Joint Board Meeting

Minutes of the June 23, 2022, Joint Board meeting were unanimously approved as presented. A copy is on file in the Director of Greeneville City Schools office.

B. Consideration of Approving Disposal of Surplus Textbooks

Greeneville City and Greene County School Board policy states that when equipment no longer has an intended use by the system or is no longer capable of being used due to condition, the Boards shall declare it surplus property and authorize its disposal. Board approval was unanimous for disposal of surplus.

Action Items

C. Consideration of Accepting September Financial Statement

Ellen S. Lipe, CPA, Greeneville City Schools Chief Financial Officer, presented the September 2022 financial statements to the Board for acceptance. Lipe stated YTD through September, GTC has received 16.5% of budgeted revenue and expended 22.4% of budgeted expenditures. In the month of September, the Center had total revenue of \$169,081.11 and total expenditures of \$169,261.51, resulting in a deficit of \$180.40. Encumbrances total \$117,517.74 YTD. The financial report was approved unanimously on a motion from Rothe and a second from Shepherd. Copies of the statements are on file in the Greeneville City Schools' Chief Financial Officer's office.

D. Consideration of Approving 2022-2023 GTC Budget Amendment #1

Budget Amendments are made periodically to more accurately reflect anticipated revenues and expenditures. The amendment presented accomplishes the following objective: (1) Budget Final Carl Perkins Grant Allocation. Board approval was unanimous on a motion from Banks and a second by Botta.

Reports

E. Report by Greene Technology Center Principal, Aaron Flanary

Aaron Flanary gave a report on the Greene Technology Center (GTC). Highlights of the report are as follows:

- GTC hired:
 - Kim Cook, Assistant Principal
 - Jamy Swinney, Cosmetology Teacher
 - Capt. Will Boarders Jr., Aviation Teacher
 - GTC was unable to hire a new aviation teacher before school started. Capt. Boarders will be relocating from Tampa Florida in late November/early December in order to begin work in January.
- In August, GTC began the semester with 311 students. This is a 7.6% increase in our enrollment compared to the Fall of last year. GTC had 189 beginning students and 122 advanced students. This means that over 60% of the total enrollment was beginning students. Greene County schools have 154 enrolled students and Greeneville High School has 138 enrolled, a 52/48 split. County High Schools are as follows: CD 60, NG 26, WG 38, and SG 29.
- Student Attendance is better than last year. Last year student attendance for the first 9 weeks or Q1 was at 85.5%. This first 9 weeks or Q1 attendance was increased to 94%.
- For Q1, GTC had 19 students fail at least one class. That reflects a 6% failure rate.
- Out of 69 advanced students, 49 or 71% have enrolled and taken advantage of dual enrollment partnership programs with TCAT Morristown. 72 or 53% of our beginning students that are eligible have also dual enrolled. 120 of 204 (59%) of all program eligible students have enrolled in dual enrollment at GTC this Fall. The breakdown per dual

enrollment programs:

- Auto Collision: 17 (47%) (pm 100%)
 - Auto Maintenance and Lighting Repair: 17 (41%) (pm 100%)
 - Cosmetology: 22 (42%) (pm 80%)
 - Computer Information Technology: 10 (33%) (pm 60%)
 - Industrial Maintenance Technology: 14 (47%) (pm 100%)
 - Machine Tool: 23 (96%) (pm 100%)
 - Welding: 18 (29%) (pm 30%)
- GTC has added Tusculum University as a post-secondary dual enrollment partner.
 - In January 2023, the GTC Criminal Justice Program and its advanced students will have the opportunity to earn up to 6 hours of Tusculum University credit hours in the form of dual enrollment and dual credit testing.
 - GTC will also be offering Tusculum University dual enrollment credit to Information Technology advanced students in the Spring Semester. GTC will also offer 6 hours of Tusculum University credit with asynchronous dual enrollment course and dual credit test. Moving forward, GTC plans to expand each program to 9 credit hours, with an additional opportunity for returning advanced students to earn up to 12 credit hours.
 - All of the identified Perkins equipment that derived from the Perkins Grant needs assessment has arrived, was inventoried, and is now being utilized by students. GTC will complete another needs assessment early next semester.
 - WorkKeys testing season will begin next week for 111 seniors. GTC will begin the process of preparing students for the exams. GTC wants to maintain the level of success that has been achieved over the past several years. In the past, GTC platinum level earners have been 6-7 times more than the national levels.
 - GTC hosted 8th grade tours during the week of October 3-7th for 3 Greene County Middle Schools. South Greene Middle School and Greeneville Middle School will tour GTC next semester.

- As far as building improvements, GTC had the entire building upgraded to LED lighting in all classrooms, hallways, shops, and exteriors. A TV has been installed in the front office to help promote and advertise GTC news, information, and self-promotion.

Adjournment

The meeting adjourned at approximately 6:21 p.m.

Respectfully submitted,

Cindy Luttrell, Chair, Greeneville City Board of Education

Rick Tipton, Chair, Greene County Board of Education

Description 1	Tag # Or Description	Funding Source	Location	Make	Model	Vendor Name	Serial #	P O #	Purchased	Qty	Unit Cost	Total Cost	Verified	Notes
Acer Laptop	101495	Perkins	110 Tech Leader	Acer	Travelmate 8172-3519	CDWG		1080	9/1/2010	1	\$700.00	\$700.00	Yes	
Acer Netbook	101469		206 Storage	Acer	Aspire Pro One	CDWG	LUS92060929430E6001601			1	\$400.00	\$400.00	Yes	
Cisco Wireless Access Point	101489	Perkins		Cisco	LAP-1131AG-A-K9		FTX1244T2A2						Yes / Not on inventory	
Cisco Wireless Access Point	101516	Perkins		Cisco	LAP-1131AG-A-K9		FTX1244T29V						Yes / Not on inventory	
Cisco Wireless Access Point	101517	Perkins		Cisco	LAP-1131AG-A-K9		FTX1244T29Y						Yes / Not on inventory	
Cisco Wireless Access Point	101518	Perkins		Cisco	LAP-1131AG-A-K9		FTX1244T2A8						Yes / Not on inventory	
Cisco Wireless Access Point	101519	Perkins		Cisco	LAP-1131AG-A-K9		FTX1244T2A0						Yes / Not on inventory	
Cisco Wireless Access Point	101520	Perkins		Cisco	LAP-1131AG-A-K9		FTX1244T2A9						Yes / Not on inventory	
Cisco Wireless Access Point	101521	Perkins		Cisco	LAP-1131AG-A-K9		FTX1244T29W						Yes / Not on inventory	
Cisco Wireless Access Point	101522	Perkins		Cisco	LAP-1131AG-A-K9		FTX1244T2A7						Yes / Not on inventory	
Cisco Wireless Access Point	101523	Perkins		Cisco	LAP-1131AG-A-K9		FTX1244T29U						Yes / Not on inventory	
Cisco Wireless Access Point	101524	Perkins		Cisco	LAP-1131AG-A-K9		FTX1244T2A3						Yes / Not on inventory	
Cisco Wireless Access Point	101525	Perkins		Cisco	LAP-1131AG-A-K9		FTX1244T29S						Yes / Not on inventory	
Cisco Wireless Access Point	101526	Perkins		Cisco	LAP-1131AG-A-K9		FTX1244T2A5						Yes / Not on inventory	
Cisco Wireless Access Point	101528	Perkins		Cisco	LAP-1131AG-A-K9		FTX1244T29X						Yes / Not on inventory	
Cisco Wireless Access Point	101529	Perkins		Cisco	LAP-1131AG-A-K9		FTX1244T29R						Yes / Not on inventory	
Cisco Wireless Access Point	101530	Perkins		Cisco	LAP-1131AG-A-K9		FTX1244T29T						Yes / Not on inventory	
Cisco Wireless Access Point	101531	Perkins		Cisco	LAP-1131AG-A-K9		FTX1244T2AA						Yes / Not on inventory	
Cisco Wireless Access Point	101532	Perkins		Cisco	LAP-1131AG-A-K9		FTX1244T2A6						Yes / Not on inventory	
Cisco Wireless Access Point	101533	Perkins		Cisco	LAP-1131AG-A-K9		FTX1244T2A4						Yes / Not on inventory	
Cisco Wireless Access Point		Perkins		Cisco	LAP-1131AG-A-K9		FTX1244T29Z						Yes / Not on inventory	
Dell Laptop	316928		110 Tech Leader	Dell	Latitude E5430		8C2MMX1			1			Yes	
Dell Laptop	316929		110 Tech Leader	Dell	Latitude E5430		59PLMX1			1			yes	
Dell Laptop	316959		110 Tech Leader	Dell	Latitude E5430		CVYMMX1			1			Yes	
Dell Laptop	316964		110 Tech Leader	Dell	Latitude E5430		72QLMX1			1			Yes	
Dell Laptop	85529	Perkins	106 Main Office	Dell	Latitude E5410	DELL	JJ984N1	1020	7/9/2010	1	\$1,270.90	\$1,270.90	Yes	
Dell Laptop	102077		110 Tech Leader	Dell	Latitude E6400	Dell	7JDDTH1		1/5/2009	1	\$1,085.58	\$1,085.58	Yes	
Dell Laptop				Dell	Inspiron 1525		7K0QZ1H1			1			Yes / Not on inventory	
Dell Laptop	101542	Perkins	129 Culinary	Dell	Latitude E5410	DELL	HJ984N1	1020	7/9/2010	1	\$1,270.90	\$1,270.90	Yes	
Dell Laptop	101544		110 Tech Leader	Dell	Latitude E5410	DELL	3K984N1	1020	7/9/2010	1	\$1,270.90	\$1,270.90	Yes	
Dell Laptop	101493	Perkins	204 Collision Class	Dell	Precision M2400	Dell	FZNQMM1	1020	8/1/2010	1	\$1,514.70	\$1,514.70	YES	
Desktop Computer	101149			Dell	Optiplex GX620		9C30DB1						Yes / Not on inventory	
Desktop Computer	101295		206 Storage	Dell	Optiplex 755	Dell	68RCG1		8/1/2008	1	\$ 733.00	\$ 733.00	Yes	
Desktop Computer	101297		206 Storage	Dell	Optiplex 755	Dell	H7ZRCG1		8/1/2008	1	\$ 733.00	\$ 733.00	Yes	
Desktop Computer	101299		206 Storage	Dell	Optiplex 755	Dell	B7ZRCG1		8/1/2008	1	\$ 733.00	\$ 733.00	Yes	
Desktop Computer	101301		207 Storage	Dell	Optiplex 755	Dell	D7ZRCG1		8/1/2008	1	\$ 733.00	\$ 733.00	Yes	
Desktop Computer	101303		207 Storage	Dell	Optiplex 755	Dell	87ZRCG1		8/1/2008	1	\$ 733.00	\$ 733.00	Yes	
Desktop Computer	101305		207 Storage	Dell	Optiplex 755	Dell	38ZRCG1		8/1/2008	1	\$ 733.00	\$ 733.00	Yes	
Desktop Computer	101307		207 Storage	Dell	Optiplex 755	Dell	F7ZRCG1		8/1/2008	1	\$ 733.00	\$ 733.00	Yes	
Desktop Computer	101309		207 Storage	Dell	Optiplex 755	Dell	58ZRCG1		8/1/2008	1	\$ 733.00	\$ 733.00	Yes	
Desktop Computer	101311		207 Storage	Dell	Optiplex 755	Dell	J7ZRCG1		8/1/2008	1	\$ 733.00	\$ 733.00	Yes	
Desktop Computer	101313		207 Storage	Dell	Optiplex 755	Dell	28ZRCG1		8/1/2008	1	\$ 733.00	\$ 733.00	Yes	
Desktop Computer	101315		207 Storage	Dell	Optiplex 755	Dell	48ZRCG1		8/1/2008	1	\$ 733.00	\$ 733.00	Yes	
Desktop Computer	101317		207 Storage	Dell	Optiplex 755	Dell	G7ZRCG1		8/1/2008	1	\$ 733.00	\$ 733.00	Yes	
Desktop Computer	101387		206 Storage	Dell	Optiplex 760	Dell	9QTOCK1		7/1/2009	1	\$ 775.20	\$ 775.20	Yes	
Desktop Computer	101416		206 Storage	Dell	Optiplex 760	Dell	9QSYBK1		7/1/2009	1	\$ 775.20	\$ 775.20	Yes	
Desktop Computer	101418		206 Storage	Dell	Optiplex 760	Dell	9QSBC1		7/1/2009	1	\$ 775.20	\$ 775.20	Yes	
Desktop Computer	101496		131 Auto Repair Class	Dell	Optiplex 380	Dell	DSHMMM1	1047	8/1/2010	1	\$809.36	\$809.36	yes	
Desktop Computer	101536	PERKINS	206 Storage	Dell	Optiplex 380	Dell	DSGYMM1	1047	8/1/2010	1	\$ 809.36	\$ 809.36	yes	
Desktop Computer	101710	PERKINS	206 Storage	Dell	Dell Precision T1600	Dell	40786V1	7002	7/3/2012	1	\$ 843.48	\$ 843.48	YES	
Desktop Computer	101859	PERKINS	214 Electricity Class	Dell	OPTIPLEX 3010	Technology Express	HBXG7Y1	7018	7/18/2013	1	\$623.76	\$623.76	Yes	
Desktop Computer	101885	PERKINS	214 Electricity Class	Dell	OPTIPLEX 3010	Technology Express	HBXD7Y1	7018	7/18/2013	1	\$623.76	\$623.76	Yes	
Desktop Computer	101886	PERKINS	214 Electricity Class	Dell	OPTIPLEX 3010	Technology Express	HBYP7Y1	7018	7/18/2013	1	\$623.76	\$623.76	Yes	
Desktop Computer	101887	PERKINS	214 Electricity Class	Dell	OPTIPLEX 3010	Technology Express	HBXB7Y1	7018	7/18/2013	1	\$623.76	\$623.76	Yes	
Desktop Computer	101888	PERKINS	214 Electricity Class	Dell	OPTIPLEX 3010	Technology Express	HBYP7Y1	7018	7/18/2013	1	\$623.76	\$623.76	Yes	
Desktop Computer	101889	PERKINS	214 Electricity Class	Dell	OPTIPLEX 3010	Technology Express	HBXH7Y1	7018	7/18/2013	1	\$623.76	\$623.76	Yes	
Desktop Computer	101890	PERKINS	214 Electricity Class	Dell	OPTIPLEX 3010	Technology Express	HBXF7Y1	7018	7/18/2013	1	\$623.76	\$623.76	Yes	
Desktop Computer	101891	PERKINS	214 Electricity Class	Dell	OPTIPLEX 3010	Technology Express	HBXC7Y1	7018	7/18/2013	1	\$623.76	\$623.76	Yes	
Desktop Computer	101892	PERKINS	214 Electricity Class	Dell	OPTIPLEX 3010	Technology Express	HBYP7Y1	7018	7/18/2013	1	\$623.76	\$623.76	Yes	
Desktop Computer	101893	PERKINS	214 Electricity Class	Dell	OPTIPLEX 3010	Technology Express	HBYP7Y1	7018	7/18/2013	1	\$623.76	\$623.76	Yes	
Desktop Computer	101918	PERKINS	206 Storage	Dell	Optiplex 3020	Dell	HQKRZ12	7139	8/21/2014	1	\$ 650.55	\$ 650.55	Yes	
Desktop Computer				Dell	Optiplex GX280		77BM261						Yes / Not on inventory	
Desktop Computer				Dell	Optiplex GX280		JX9M261						Yes / Not on inventory	
Desktop Computer				Dell	Optiplex GX280		75BM261						Yes / Not on inventory	
Desktop Computer					LEFT		ES110399						Yes / Not on inventory	Was CPU Used in Driving Simulator
Digital Camera				Sony	MVC-CD300		392894			1			Yes / Not on inventory	
Docking Station	316057			Dell	PR03X		QAD0173900486			1			Yes	
Docking Station	317338		117 Assistant Principal	Dell	E Port Plus K09A		3108856460036H0041			1			Yes	
Docking Station				Dell	PR03X		2376823502402			1			Yes / Not on inventory	

Docking Station				Dell	PR03X			2389367402389			1						Yes / Not on inventory
Docking Station				Dell	PR03X			2163456000326			1						Yes / Not on inventory
Docking Station				Dell	PR03X			2376834001478			1						Yes / Not on inventory
Docking Station				Dell	K07A			3108856490076G00E8			1						Yes / Not on inventory
Docking Station				Dell	PR03X			2117021000922			1						Yes / Not on inventory
Docking Station				Dell	PR03X			2376834001481			1						Yes / Not on inventory
Hunter Tire Changer	101291	Perkins	401 Auto Repair Shop	Hunter Engineering	TCX550EBPS	Hunter		1D1008311		5/8/2008	1	\$8,996.13	\$8,996.13	Yes			
Ice Maker	324341		129 Culinary	Manitowoc	QY0134A			310114392			1			Yes			
Laptop Computer	100522	PERKINS		Dell	Latitude C600			4WK4M01			1	\$ 2,192.00	\$ 2,192.00	Yes			
Laptop Computer	101323		214 Electricity Class	Dell	Latitude E6400	Dell		BJDDTH1		1/5/2009	1	\$ 1,085.58	\$ 1,085.58	Yes			
Laptop Computer	101324		508 AP Classroom	Dell	Latitude E6400	Dell		BKDDTH1		1/5/2009	1	\$ 1,085.58	\$ 1,085.58	YES			
Laptop Computer	101376		214 Electricity Class	Lenovo	ADG9R	Lenovo		ADG9R		5/13/2009	1	\$ 760.00	\$ 760.00	Yes			
Laptop Computer	101382		Salvage	Lenovo	Lenovo Thinkpad R61	Lenovo		ADH4P		5/13/2009	1	\$760.00	\$760.00	Yes			
Laptop Computer	101810	PERKINS	206 Storage	Dell	Latitude E5430	Dell		9YQCBW1	7283	1/8/2013	1	\$ 787.05	\$ 787.05	Yes			
Laptop Computer	102327	GTC0028	126 Nursing	Dell	Latitude E5470	Central Knox		JQ5BPH2	7223	10/27/2017	1	\$ 910.00	\$ 910.00	Yes			
Laptop Computer	102328	GTC0029	119 Emergency Services	Dell	Latitude E5470	Central Knox		87CBPH2	7223	10/27/2017	1	\$ 910.00	\$ 910.00	Yes			
Laptop Computer				HP	G61			CNF9390CP0			1			Yes / Not on inventory			
LCD Projector	101244	PERKINS	126 Nursing	Epson	1705C	CDWG		JJKQ710194F			1	\$ 1,032.00	\$ 1,032.00	Yes			
LCD Projector	101390	PERKINS	404 Welding Class	Epson	1705C	CDWG		JJKF832767L			1	\$ 1,032.00	\$ 1,032.00	Yes			
LENCOSPOT MARK II WELDER			201 Collision Shop	LENCO	L-4000	OXYGEN SERVICE		B15922			1	\$750.00	\$750.00	Yes			
Monitor	100737			Dell	M783s			MY-0X3782-47603-464-BEXU						Yes / Not on inventory			
Monitor	101482	Grant	110 Tech Leader	Dell	1708FP	Dell		CN0D30737444592RA1LS		5/7/2009	1	\$ -	\$ -	Yes			
Monitor	101725		131 Auto Repair Class	Dell	E2011H			CN-0GFCNV-74445-24R-ADVL	7002	7/3/2012	1			Yes			
PLOTTER	100838	PERKINS	307 Pre-Engineering	Hewlett Packard	Designjet 500	CDW-G		SG49981030	6687	11/04/04	1	\$1,950.00	\$1,950.00	Yes			
Port Replicator				Gateway	GTW-250DC			NB69CDG1B086			1			Yes / Not on inventory			
Print Server				HP	Directjet 300X			SG14642999			1			Yes / Not on inventory			
Printer	100599		306 Criminal Justice	Dell	3000CN	Dell		4WNK751		1/16/2005	1	\$ 300.00	\$ 300.00	Yes			
Printer	101290			HP	Deskjet 6940	Staples		MY7BGBS0W9		1/8/2009	1	\$109.00	\$109.00	Yes / Not on inventory			
Printer	101347		Hosa Cart	Dell	2130cn	Dell		H2WP1G1		1/12/2009	1	\$ 266.66	\$ 266.66	Yes			
Printer	101994	PERKINS	306 Criminal Justice	Canon	Pixma iP110	Staples		ADVR01218	7231	11/11/2014	1	\$ 199.99	\$ 199.99	Yes			
Printer	307906		114 Pre-K	Dell	1320C			GXXNHF1			1			Yes			
Printer				Lexmark	T632			991NMMT						Yes / Not on inventory			
Printer				Canon	Pixma MX492			KLAK44527			1			Yes / Not on inventory			
Smart Board	100806	PERKINS	207 Storage	Smart Technologies	UX60	ern Business Communic		B012DG2910275		4/15/2002	1	\$ 1,399.00	\$ 1,399.00	Yes			
Smartboard	101026	PERKINS	110 Tech Leader	Smart Technologies				S8580-162469		4/13/2004	1	\$ 1,748.00	\$ 1,748.00	Yes			
Smartboard	101787	PERKINS	129 Culinary	Smart Technologies	SBD685X	rox Audio Visual Solutio		SD685-R2-028951		9/1/2011	1	\$ 4,282.43	\$ 4,282.43	Yes			
Smartboard	101976	placement for SBD685-R2-024	308 Computer Science	Smart Technologies	SB885	TechnologyXpress		SBX885-M2-A042650	1170	12/3/2010	1	\$ 5,482.00	\$ 5,482.00	Yes			
Smartboard	101991	placement for 101753 SD685	115 Cosmetology	Smart Technologies	SBM685	rox Audio Visual Solutio		G012GW1900388		10/28/2014	1	\$ 4,282.43	\$ 4,282.43	Yes			
Smartboard	101996	Grant	307 Aviation	Smart Technologies	600i			SB680-R2-770708			1	\$ 3,000.00	\$ 3,000.00	Yes			
Smartboard	101848	perkins	131 Auto Repair Class	Smart Technologies	SB685IX	Xerox		B012DL25J0466	7261	2/6/2013	1	\$4,102.86	\$4,102.86	Yes			
Smartboard Audio System	101986	PERKINS	404 Welding Class	Smart Technologies	201412	Xerox		A022GW1200622	7013	7/15/2014	1	\$ 265.00	\$ 265.00	Yes			
Smartboard Audio System	101987	PERKINS	126 Nursing	Smart Technologies	201412	Xerox		A022GW1200321	7013	7/15/2014	1	\$ 265.00	\$ 265.00	Yes			
Smartboard Audio System				Smart Technologies	SBA-L			D012DW23B0551						Yes / Not on inventory			
Smartboard Audio System				Smart Technologies	SBA-L			D012EW45B12042						Yes / Not on inventory			
Smartboard Audio System				Smart Technologies	SBA-L			D012DW25B4869						Yes / Not on inventory			
Smartboard Audio System			307 Pre-Engineering	Smart Technologies	SBA			A022CW28A0932	7150	9/4/2015	1			Yes / Not on inventory			
Smartboard Projector	102155	PERKINS	307 Pre-Engineering	Smart Technologies	UX100	Whitlock		B012HE11U0240	7150	9/4/2015	1	\$ 1,160.00	\$ 1,160.00	Yes			
Smartboard Projector		PERKINS	306 Criminal Justice	Smart Technologies	UX60	Technology Express		B012CH09D0242	1170	12/3/2010	1			Yes			
Smartboard Projector		PERKINS	131 Auto Repair Class	Smart Technologies	UX60	Technology Express		B012DK19D0312	7261	2/6/2013	1			Yes / Not on inventory			
Tablet PC	101223		206 Storage	Gateway	M285	Gateway		0037275397		12/1/2006	1	\$ 1,389.00	\$ 1,389.00	Yes			
Tablet PC	101224			Gateway	M285	Gateway		0037275401		12/01/06	1	\$1,389.00	\$1,389.00	Yes / Not on inventory			
Tablet PC	310199			Gateway	TB120			39338167			1			Yes / Not on inventory			
TV				Vizio	VP50 HDTV10A			PHLADAH2643367			1			Yes			
UPS Backup	101252			APC	BK300C			PB0050215239			1			Yes / Not on inventory			
UPS Backup				APC	BE650G1			4B1226P23644			1			Yes / Not on inventory			
VCR / DVD Combo				Phillips	DVP3340V			DE1A0731776784						Yes / Not on inventory			
Wireless Access Point	101514	Perkins	503 Machine Tool Class	Cisco	LAP-1131AG-A-K9	CDWG		SFTX1404NOGN	3102	3/17/2010	1	\$ 415.00	\$ 415.00	Yes			
Wireless Router				Linksys	WRT54GS			CGN91F9D0837						Yes / Not on inventory			

Greeneville City Schools
Greene Technology Center Financial Report
For the Month of December 2022

Account #	Description	Month-to-Date	Year-to-Date	Total Budget	YTD % of Total Budget	
<u>REVENUE</u>						
39000	Unassigned Fund Balance	\$ -	\$ -	\$ 88,053.00	0.0%	
40000	Local Taxes	56,419.80	282,099.00	564,198.00	50.0%	(1)
41000	Marriage Licenses	8.00	40.00	80.00	50.0%	(1)
43542	Contracts with Other LEAs (Greene County)	-	156,000.00	312,000.00	50.0%	(2)
44000	Other Local Revenue & Miscellaneous Refunds	650.00	35,956.48	37,952.00	94.7%	
46511	Basic Education Program- State of TN (BEP)	76,361.80	381,809.00	763,618.00	50.0%	(1)
46000	Career Ladder	106.40	532.00	1,064.00	50.0%	
47100	Federal Through State- Carl Perkins	13,306.00	26,611.85	53,223.00	50.0%	
49000	Operating Transfer (Grv City) & Insurance Recovery	19,292.30	96,461.50	194,423.00	49.6%	(1)
Total Revenues		\$ 166,144.30	\$ 979,509.83	\$ 2,014,611.00	48.6%	
<u>EXPENDITURES</u>						
71300	Vocational Education	\$ 89,560.25	\$ 428,962.01	\$ 1,052,465.00	40.8%	
72130	Other Student Support	9,616.50	59,838.50	110,527.00	54.1%	
72250	Technology	4,902.77	29,422.83	59,007.00	49.9%	
72310	Board of Education	4,897.56	73,008.58	115,188.00	63.4%	(3)
72410	Office of Principal	26,471.13	152,211.47	356,105.00	42.7%	
72610	Operation of Plant (Custodial)	19,926.56	105,891.20	220,120.00	48.1%	
72620	Maintenance of Plant	4,237.32	13,642.69	22,976.00	59.4%	
76100	Capital Outlay	-	14,358.34	25,000.00	57.4%	
71300	Perkins Funds- Vocational Education	(12,297.29)	24,750.17	33,884.00	73.0%	
72130	Perkins Funds- Other Student Support	1,287.67	6,240.01	15,745.00	39.6%	
72230	Perkins Funds- Vocational Education Support	1,101.46	2,498.00	3,595.00	69.5%	
Total Expenditures		\$ 149,703.93	\$ 910,823.80	\$ 2,014,612.00	45.2%	
Net Revenue (Expense)		\$ 16,440.37	\$ 68,686.03			

Explanation of Footnotes

(1) Revenues allocated to GTC are paid in equal installments from GCS over 9 months- beginning in August; then adjusted per actual revenue in July

(2) Represents Total Amount Received From Greene County Schools

(3) Reflects cost of 2022-2023 Liability and Workers' Compensation Insurance Payments