

**Flowing Wells Schools
Study Session Agenda**

6:03 PM

December 9, 2025

Doors Open 30 Minutes Prior To Meeting

**District Administration Center
1556 West Prince Road
Tucson, Arizona 85705**

- A. **Opening of Meeting**
 - 1. Call to Order
 - 2. Recommend Approval of Budget Revision for FY2025-2026
 - a. District administration recommends approval of a revision to the budget for FY2025-2026. 5
- B. **Student Report**
 - 1. Report from Flowing Wells High School Student Representatives
 - a. Student representatives will provide a review of events and activities at Flowing Wells High School in academics, sports, and other extracurricular programs. 19
 - 2. Report from FWHS Agriculture Students regarding National FFA Convention
 - a. Student representatives will provide an overview of their experiences at the National FFA Convention. 20
- C. **Superintendent's Report**
 - 1. Recognition of Building Blocks for Character Students
 - a. Superintendent Dr. Kevin Stoltzfus will recognize the December Building Blocks for Character Student from each school. 21
 - 2. Recognition of Support Staff Employee of the Year
 - a. Superintendent Dr. Kevin Stoltzfus will recognize the Hendricks Elementary School Support Staff Employee of the Year, Tiffany Godwin. 24
 - 3. Recognition of Outstanding Volunteer of the Year
 - a. Superintendent Dr. Kevin Stoltzfus will recognize the Hendricks Elementary School Outstanding Volunteer of the Year, Amber Thompson. 26
 - 4. Recognition of Teacher of the Year
 - a. Superintendent Dr. Kevin Stoltzfus will recognize the Hendricks Elementary School Teacher of the Year, Roxanna Young. 28
 - 5. Update on District Events and Activities
 - a. Superintendent Dr. Kevin Stoltzfus will provide an update on Flowing Wells School District Events and Activities. 29

BREAK- The brief break provides an opportunity for families and friends to leave the meeting.
- D. **Public Comments** 30

Flowing Wells School District welcomes public comment. As outlined in A.R.S. §38-431.02, no action will be taken on issues raised in Public Comments unless items are found on agenda

below. Other than this, the response to public comments will be limited to directing staff to study the matter or scheduling the matter as a future agenda item.

E. Consent Agenda	31
These items of Board business that are addressed routinely at every meeting are presented as a Consent Agenda. The Board may elect to take action on all items collectively in one motion or may individually consider any item(s) as separate agenda subjects for action.	
1. Approval of Agenda for this Meeting	
a. Request approval for the adoption of the agenda for this meeting, December 9, 2025.	32
2. Approval of Minutes of Governing Board Meetings	
a. The following Governing Board meeting minutes are presented for Governing Board approval: November 25, 2025 (Open Session Minutes and Study Session Minutes).	36
3. Approval of District Expense and Payroll Vouchers	
a. Sign vouchers for upcoming check batches (to be reviewed at the next Board Meeting). None for this meeting.	44
Expense and payroll vouchers are presented for Board approval: Expense vouchers #7126-26 and 7127-26 and Payroll voucher #2711.	
4. Approval of Requests for Use of District Facilities	
a. District facilities use requests are submitted for approval.	48
5. Approval Requests for Open Enrollment	
a. Requests for open enrollment students are submitted for approval.	50
6. Approval of Requests for Student Trips	
a. Student trip requests are submitted for approval.	52
7. Approval of Requests for Staff Travel	
a. Staff travel requests are submitted for approval.	84
8. Approval of Personnel Actions	
a. Personnel Actions are submitted for approval.	86
9. Acceptance of Gifts and Donations	
a. Recommend acceptance of gifts and donations in the amount of \$15,000.00 for the period of November 1 - November 30, 2025.	98
10. Review of District Financial Statements	
a. Review of Student Activity Balance Sheets and Auxiliary Operations Year-to-Date budget reports as of November 30, 2025.	100
F. Business and Finance	
1. Recommend Approval of Revisions to Support Staff Salary Schedule to Reflect Minimum Wage Increase	
a. District administration recommends approval to revise the Support Staff Salary Scale to reflect the minimum wage increase from the current \$15.00/hour to the new rate of \$15.45/hour. Three positions are impacted by this revision: substitute night custodians, student workers, and support staff substitutes.	113
G. New Business	
1. Recommend Approval to Table FWJH Curriculum for Online Safety	

- a. District administration recommends approval to table the adoption of new curricular resources for online safety, NetSmartz: Online Safety for Middle School. This resource is under consideration for use at Flowing Wells Junior High School. Dr. Tabettha Finchum and Flowing Wells Junior High counselors, Ms. Marva Jeffers and Ms. Jazmin Quintana, will provide information about their evaluation process. Pending Board approval, the resource would be tabled for a sixty-day period for public review and comment. 117
- 2. Recommend Approval of Mission Statement for Sentinel Peak High School
 - a. Per Arizona Department of Education criteria for schools identified with "Alternative School" status, the school mission statement must be approved by the Governing Board. 119
- 3. Recommend Approval of Mission Statement for Flowing Wells Digital Campus
 - a. Per Arizona Department of Education criteria for schools identified with "Alternative School" status, the school mission statement must be approved by the Governing Board. Revisions to the previously approved FWDC mission statement align with the new criteria. 121
- 4. Recommend Approval of New Advanced Science-Technology-Engineering-Art-Mathematics (STEAM) Elective Class at Flowing Wells Junior High School
 - a. District administration recommends approval to establish a new Advanced STEAM elective class at FWJH, to become effective in the 2026-2027 school year. With the successful launch of the K-6 STEAM special at all District elementary schools in 2024-2025, and the launch of a Beginning STEAM elective at FWJH this year, this course would continue the STEAM progression for interested 8th grade students. The Advanced STEAM class is envisioned to continue exposure and preparation for high school level STEAM courses through skill development via an integrated approach that leverages and engages student curiosity and creativity in the context of science, technology, engineering, art, and mathematics. A course proposal is attached for further review. 123
- 5. Discussion of 2027-2028 Draft Calendar
 - a. District administration presents for discussion a draft of the 2027-2028 school year calendar. The draft calendar has been reviewed by parent and employee advisory groups and by site administrators, and is posted on the District website with information about how to submit questions or feedback. No action will be taken regarding this item during the current Board Meeting to allow public review and comment prior to a request for approval in January. 128
- 6. Recommend Approval of Opposition Letter regarding Potential Pima Joint Technical Education District Special Bond Election
 - a. District administration recommends approval to sign a letter on behalf of the Governing Board to the Board and administration of Pima County Joint Technical Education District (Pima JTED) expressing formal opposition to the current draft of a potential special bond election under consideration for November of 2026. 131
- 7. Information and Discussion regarding 2025 Bond Project Phases and Potential Schedule

- a. District administration presents for discussion an outline of bond projects sequenced into three phases based on the sale of \$10 million in bonds in May 2026, \$10 million in the spring of 2028, and the final \$10 million in the spring of 2030. This outline has been reviewed by parent and employee groups, with feedback gathered to inform the sequencing of projects. 134

H. **Adjourn**

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

A-2
Agenda Item Number

December 9, 2025
Board Meeting Date

Item: Recommend Approval of Budget Revision for FY2025-2026

Submitted By: Dr. Kevin Stoltzfus/Monique Mata Date: December 4, 2025

Will Be Presented By: Dr. Kevin Stoltzfus/Monique Mata

District administration recommends approval of a revision to the budget for FY2025-2026.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: *Monique Mata* Superintendent: *Kevin Stoltzfus*

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____



FY 2026
State of Arizona
School District Annual Expenditure Budget
Districtwide Budget

Revised #1
Version

By the Governing Board

We hereby certify that the Budget for the Fiscal Year 2026 was
Proposed 24-Jun-25
Adopted July 10, 2025
Revised December 9, 2025
Date

District website link of posted budget Business | Flowing Wells Unified School District

Signed _____ Signed _____

The FY 2026 budget file for the version described above will be uploaded via
the School Finance Budget System on ADE's website by December 10, 2025
Date

Superintendent signature

Business Manager signature

Dr. Kevin Stoltzfus
Superintendent name (typed name)

Monique Mata
Business Manager name (typed name)

District contact employee: Monique Mata

Telephone: 520-696-8813 Email: monique.mata@fvusd.org

Revenues and property taxation

1. Total budgeted revenues for fiscal year 2025 \$ 56,700,000
2. Estimated revenues by source for fiscal year 2026 (excluding property taxes)
Local 1000 \$ 4,100,000
Intermediate 2000 \$ 0
State 3000 \$ 41,200,000
Federal 4000 \$ 8,000,000
TOTAL \$ 53,300,000

3. District tax rates for prior and budget fiscal years (A.R.S. §15-903.D.4)

	Prior FY 2025	Est. Budget FY 2026
Primary Tax Rate:	<u>3.2282</u>	<u>3.1667</u>
Secondary Tax Rates:		
M&O Override	<u>1.9555</u>	<u>1.9419</u>
Special Program Override		
Capital Override		
Class A Bonds		
Class B Bonds	<u>1.3089</u>	<u>1.2850</u>
CTED		
Desegregation		
Total Secondary Tax Rate	<u>3.2644</u>	<u>3.2269</u>

Total budgeted expenditures and aggregate school district budget limit (A.R.S. §15-905.H)

	Budgeted Expenditures	Budgeted Carryforward	Budget Limit
1. Maintenance and Operation Fund (from pages 1, lines 30-31 and 7, line 10)	\$ <u>41,986,180</u>	\$ <u>1,786,111</u>	\$ <u>43,772,291</u>
2. Unrestricted Capital Fund (from pages 4, lines 10-11 and 8, line 12)	\$ <u>3,154,977</u>	\$ <u>3,957,295</u>	\$ <u>7,112,272</u>
3. Federal projects other than Impact Aid (from budget, page 6, Federal Projects, minus 378 [lines 18 and 20])			\$ <u>7,972,000</u>
4. Total aggregate school district budget limit (sum of lines 1 through 3)			\$ <u>58,856,563</u>

Average teacher salaries (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2026 (budget year)	\$ <u>65,695</u>
2. Average salary of all teachers employed in FY 2025 (prior year)	\$ <u>64,695</u>
3. Increase in average teacher salary from the prior year	\$ <u>1,000</u>
4. Percentage increase	<u>2%</u>

Comments on average salary calculation (Optional):

Check this box if your district has no teachers (transporting districts and some CTEDs).

Fund 001 (M&O)

Maintenance and Operation (M&O) Fund

Expenditures	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ Decrease	
	Prior FY	Budget FY						Prior FY 2025	Budget FY 2026		
100 Regular Education											
1000 Instruction	1.	223.00	215.00	11,456,130	3,398,920	13,021	179,246	2,186	15,658,855	15,049,503	-3.9%
2000 Support Services											
2100 Students	2.	29.00	28.00	1,149,688	289,630	72,097	30,915		1,719,503	1,542,330	-10.3%
2200 Instructional Staff	3.	12.00	12.00	547,554	150,984	25,911	20,216	1,309	878,785	745,974	-15.1%
2300 General Administration	4.	2.00	2.00	242,840	71,533	181,266	4,044	21,745	612,507	521,428	-14.9%
2400 School Administration	5.	23.00	23.00	1,848,545	491,513	21,310	22,274	9,290	2,711,102	2,392,932	-11.7%
2500 Central Services	6.	16.00	16.00	992,143	282,156	449,901	41,333	66,023	2,034,502	1,831,556	-10.0%
2600 Operation & Maintenance of Plant	7.	60.00	60.00	2,723,013	775,801	2,185,787	1,067,369	1,387	7,231,457	6,753,357	-6.6%
2900 Other	8.	0.00	0.00						0	0	0.0%
3000 Operation of Noninstructional Services	9.	0.50	0.50	31,452	8,668	0	59,548	0	140,550	99,668	-29.1%
610 School-Sponsored Cocurricular Activities	10.	0.00	0.00						0	0	0.0%
620 School-Sponsored Athletics	11.	3.00	3.00	610,022	114,418	66,264	79,913	11,218	984,162	881,835	-10.4%
630 Other Instructional Programs	12.	0.00	0.00						0	0	0.0%
700, 800, 900 Other Programs	13.	0.00	0.00						0	0	0.0%
Regular Education Subtotal (lines 1-13)	14.	368.50	359.50	19,601,387	5,583,623	3,015,557	1,504,858	113,158	31,971,423	29,818,583	-6.7%
200 and 300 Special Education											
1000 Instruction	15.	103.00	100.00	4,235,383	1,465,815	718,060	15,241		6,456,846	6,434,499	-0.3%
2000 Support Services											
2100 Students	16.	20.00	20.00	1,144,514	295,473	769,261	23,304	2,193	2,443,874	2,234,745	-8.6%
2200 Instructional Staff	17.	6.00	6.00	405,007	115,417	1,626	324	55	539,404	522,429	-3.1%
2300 General Administration	18.	0.00	0.00						0	0	0.0%
2400 School Administration	19.	2.00	2.00	135,367	34,732	89	1,711	2,918	179,596	174,817	-2.7%
2500 Central Services	20.	0.00	0.00			18,579		65	19,918	18,644	-6.4%
2600 Operation & Maintenance of Plant	21.	0.00	0.00			31,455	49,482		281,338	80,937	-71.2%
2900 Other	22.	0.00	0.00						0	0	0.0%
3000 Operation of Noninstructional Services	23.	0.00	0.00						0	0	0.0%
Subtotal (lines 15-23)	24.	131.00	128.00	5,920,271	1,911,437	1,539,070	90,062	5,231	9,920,976	9,466,071	-4.6%
400 Pupil Transportation	25.	28.00	28.00	1,386,063	390,985	286,271	347,984	587	2,476,168	2,411,890	-2.6%
510 Desegregation (from Districtwide Desegregation Budget, page 2, line 44)	26.	0.00	0.00	0	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	27.	0.00	0.00						0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	28.	0.00	0.00	0	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	29.	4.50	4.50	222,809	65,670	793	364	0	350,233	289,636	-17.3%
Budgeted expenditures (lines 14, and 24-29)	30.	532.00	520.00	27,130,530	7,951,715	4,841,691	1,943,268	118,976	44,718,800	41,986,180.00	-6.1%
Maintained for spending after FY 2026 (budgeted carryforward)	31.									1,786,111	
Total budget limit expenditures (lines 30-31) (Cannot exceed page 7, line 11)	32.	532.00	520.00	27,130,530	7,951,715	4,841,691	1,943,268	118,976	44,718,800	43,772,291	-2.1%

The district has budgeted an amount in the M&O Fund equal to the General Budget Limit as calculated on page 7 of 8.

Special education programs by type (M&O Fund Programs 200 and 300)

(A.R.S. §§ 15-761 and 15-903)

	Prior FY	Budget FY	
1. Total all disability classifications	7,305,976	6,904,521	1.
2. Gifted Education	900,000	883,294	2.
3. Remedial Education	550,000	545,855	3.
4. ELL Incremental Costs	440,000	416,835	4.
5. ELL Compensatory Instruction	0	0	5.
6. Vocational and Technical Education (non-CTED)	0	0	6.
7. Career Education (non-CTED)	75,000	70,464	7.
8. Career Technical Education (CTED)	650,000	645,102	8.
9. Total (lines 1 through 8. Must equal total of line 24, page 1)	9,920,976	9,466,071	9.
10. IEP required pupil transportation costs coded within Program 400	475,001	420,000	10.

Proposed ratios for special education

(A.R.S. §§15-903.E.1 and 15-764.A.5)

Teacher-Pupil 1 to 25
 Staff-Pupil 1 to 13

Expenditures budgeted for audit services

M&O Fund - Nonfederal	6350	45,850
All Funds - Federal	6330	5,200

FY 2026 Performance Pay (A.R.S. Section 15-920)

Amount Budgeted in M&O Fund for a Performance Pay Component \$ -

Do not report budgeted amounts for the Performance Pay Component of the Classroom Site Fund on this line.

Expenditures budgeted in the M&O Fund for food service

Amount budgeted in M&O for Food Service (Fund 001, Function 3100) \$ 90,000
 (This amount will be used to determine district compliance with state matching requirements pursuant to Code of Federal Regulations (CFR) Title 7, §210.17(a)]

Fund 010 (CSF)

Classroom Site Fund (CSF) and CSF Budget Limit (A.R.S. §§ 15-977 and 15-978)

Expenditures		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Debt service and miscellaneous 6800	Totals		% Increase/ Decrease
								Prior FY 2025	Budget FY 2026	
1000 Instruction	1.	4,641,510	942,946	0	0	0	0	6,296,974	5,584,456	-11.3%
2100 Support services - students	2.	63,886	12,726	0	0	0	0	86,071	76,612	-11.0%
2200 Support services - instructional staff	3.	0	0	0	0		0	0	0	0.0%
2300 Support services - general administration	4.			0				0	0	0.0%
2500 Central services	5.						0	0	0	0.0%
3300 Community services Ooerations	6.	70,641	14,072	0				80,259	84,713	5.5%
4000 Facilities acquisition and construction	7.					0		0	0	
5000 Debt service	8.						0	0	0	
Budgeted expenditures (lines 1-8)	9.	4,776,037	969,744	0	0	0	0	6,463,304	5,745,781	-11.1%
Maintained for spending after FY 2026 (budgeted carryforward)	10.								1,000,000	
Total budget limit expenditures (lines 10-11)	11.	4,776,037	969,744	0	0	0	0	6,463,304	6,745,781	4.4%

The district has budgeted an amount in Fund 010 equal to the Classroom Site Fund Budget Limit as calculated below.

Classroom Site Fund Budget Limit Calculation

FY 2025 Classroom Site Fund Budget Limit (from FY 2025 latest revised Budget, page 3, line 16)	12.	6,463,304
FY 2025 Actual expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	13.	5,236,763
Unexpended Budget Balance (line 12 minus 13)	14.	1,226,541
Interest earned in the Classroom Site Fund in FY 2025	15.	341,117
FY 2026 Classroom Site Fund allocation, provided by ADE based on: \$842	16.	5,178,123
Adjustments to FY 2026 Classroom Site Fund Budget Limit (1)	17.	0
FY 2026 Classroom Site Fund Budget Limit (Sum of lines 12 through 17) (2)	18.	6,745,781

(1) This line may be used to recapture lost CSF budget capacity that resulted from underbudgeting in prior fiscal years.

(2) The amounts budgeted on line 11 cannot exceed the respective amounts on this line.

Fund 610 (UCO)

Unrestricted Capital Outlay (UCO) Fund

Expenditures		Rentals 6440	Library books, textbooks, & instructional aids (2) 6641-6643	Short-term noninstructional software subscription 6655	Property (2) 6700	Redemption of principal (3) 6831, 6832, 6833	Interest (4) 6841, 6842, 6843, 6850	All other object codes (excluding 6900)	Totals		% Increase/Decrease
									Prior FY 2025	Budget FY 2026	
Unrestricted Capital Outlay Override (1)	1.	0	0	0	0	0	0	0	0	0	0.0%
Unrestricted Capital Outlay Fund 610 (6)											
1000 Instruction	2.	0	900,000		700,000			0	3,330,933	1,600,000	-52.0%
2000 Support Services											
2100, 2200 Students and Instructional Staff	3.	0	5,000	100,000	5,000			0	600,000	110,000	-81.7%
2300, 2400, 2500, 2900 Administration	4.	0		125,000	75,000			0	650,000	200,000	-69.2%
2600 Operation & Maintenance of Plant	5.	0		20,000	40,000			0	500,000	60,000	-88.0%
2700 Student Transportation	6.	0		0	200,000			0	700,000	200,000	-71.4%
3000 Operation of Noninstructional Services (5)	7.	0		2,000	0			0	100,000	2,000	-98.0%
4000 Facilities Acquisition and Construction	8.	0		0	0			860,977	1,520,000	860,977	-43.4%
5000 Debt Service	9.					120,000	2,000		125,000	122,000	-2.4%
Budgeted expenditures (lines 2-9)	10.	0	905,000	247,000	1,020,000	120,000	2,000	860,977	7,525,933	3,154,977	-58.1%
Maintained for spending after FY 2026 (budgeted carryforward)	11.									3,957,295	
Total budget limit expenditures (lines 10-11) (Cannot exceed page 8, line 12)	12.	0	905,000	247,000	1,020,000	120,000	2,000	860,977	7,525,933	7,112,272	-5.5%

The district has budgeted an amount in the UCO Fund equal to the Unrestricted Capital Budget Limit as calculated on Page 8 of 8.

(1) Amounts in the Unrestricted Capital Outlay Override line 1 above must be included in the appropriate individual line items for Fund 610 and in the budget year total column.

(2) Detail by object code:

	Unrestricted Capital Outlay
6641 Library Books	\$ 5,000
6642 Textbooks	680,000
6643 Instructional Aids	220,000
673X Furniture and Equipment	480,000
673X Vehicles	190,000
673X Tech Hardware & Software	350,000

(5) Expenditures budgeted in Unrestricted Capital Outlay (UCO) Fund for food service

Enter the amount budgeted in UCO for food service [amount will be used to determine district compliance with state matching requirements pursuant to CFR Title 7, §210.17(a)] \$ -

(6) Expenditures, if any, budgeted in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211.

\$ 15,000

(3) Includes principal on Capital Equity Fund loans of _____, principal on leases of \$ 120,000, and principal on bonds of _____.

(4) Includes interest on Capital Equity Fund loans of _____, interest on leases of \$ 2,000, and interest on bonds of _____.

Other funds—required capital expenditure detail [(A.R.S. §15-904.(B)]

Expenditures	Unrestricted Capital Outlay		Bond Building		New School Facilities		Adjacent Ways		
	Fund 610		Fund 630		Fund 695		Fund 620 (2)		
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
Total Fund Expenditures	1.	7,525,933	3,154,977	0	0	0	0	0	1.
Select Object Codes Detail (1)									
6150 Classified Salaries	2.	0	0	0	0	0	0	0	2.
6200 Employee Benefits	3.	0	0	0	0	0	0	0	3.
6450 Construction Services	4.	1,500,000	770,000	0	0	0	0	0	4.
6655 Short-term Noninstructional Software Subscription	5.		247,000		0		0		5.
6710 Land and Improvements	6.	0	0	0	0	0	0	0	6.
6720 Buildings and Improvements	7.	0	0	0	0	0	0	0	7.
673X Furniture and Equipment	8.	2,000,000	480,000	0	0	0	0	0	8.
673X Vehicles	9.	420,000	190,000	0	0	0	0	0	9.
673X Technology Hardware & Software	10.	1,000,000	350,000	0	0	0	0	0	10.
6831, 6832, 6833 Redemption of Principal	11.	100,000	118,000	0	0	0	0	0	11.
6841, 6842, 6843, 6850, 6860 Interest and Debt-Issuance Costs	12.	25,000	2,000	0	0	0	0	0	12.
Total (lines 2-12)	13.	5,045,000	2,157,000	0	0	0	0	0	13.
Total amounts reported on lines 2-12 above for:									
Renovation	14.	1,500,000	770,000	0	0			0	14.
New Construction	15.	0	0	0	0	0	0	0	15.
Other	16.	3,545,000	1,387,000	0	0	0	0	0	16.
Total (lines 14-16, must equal line 13)	17.	5,045,000	2,157,000	0	0	0	0	0	17.

(1) Lines 2-12 may not include all budgeted expenditures of the fund. Total budgeted expenditures for each fund should be included on Line 1.

(2) Amount budgeted on line 1 for the Adjacent Ways Fund that will result in a tax levy in FY 2026 \$ -

Special projects

Federal projects FTE & expenditures

1.	100-130 ESEA Title I - Helping Disadvantaged Children	30.00	27.00	2,470,000	2,150,000
2.	140-150 ESEA Title II - Prof. Dev. and Technology	0.00	0.00	0	0
3.	160 ESEA Title IV - 21st Century Schools	0.00	0.00	530,000	570,000
4.	170-180 ESEA Title V - Promote Informed Parent Choice	0.00	0.00	0	0
5.	190 ESEA Title III - Limited Eng. & Immigrant Students	1.00	1.00	262,000	200,000
6.	200 ESEA Title VII - Indian Education	0.00	0.00	0	0
7.	210 ESEA Title VI - Flexibility and Accountability	0.00	0.00	0	0
8.	220 IDEA Part B	25.00	20.00	1,405,000	1,100,000
9.	230 Johnson-O'Malley	0.00	0.00	0	0
10.	240 Workforce Investment Act	0.00	0.00	0	0
11.	250 AEA - Adult Education	0.00	0.00	0	0
12.	260-270 Vocational Education - Basic Grants	2.00	2.00	187,000	120,000
13.	280 ESEA Title X - Homeless Education	1.00	1.00	60,000	82,000
14.	290 Medicaid Reimbursement	10.00	12.00	2,300,000	2,200,000
15.	349 National Forest Fees	0.00	0.00	0	0
16.	353 Taylor Grazing Fees	0.00	0.00	0	0
17.	374 E-Rate	0.00	0.00	250,000	250,000
18.	378 Impact Aid	0.00	0.00	0	0
19.	300-399 Other Federal Projects	30.00	20.00	2,700,000	1,300,000
20.	699 Federal Impact Aid (Construction)	0.00	0.00	0	0
21.	Total Federal Project Funds (lines 1-20)	99.00	83.00	10,164,000	7,972,000

State projects FTE & expenditures

22.	400 Vocational Education	0.00	0.00	54,000	32,000
23.	410 Early Childhood Block Grant	0.00	0.00	0	0
24.	420 Ext. School Yr. - Pupils with Disabilities	0.00	0.00	0	0
25.	425 Adult Basic Education	0.00	0.00	0	0
26.	430 Chemical Abuse Prevention Programs	0.00	0.00	0	0
27.	435 Academic Contests	0.00	0.00	0	0
28.	450 Gifted Education	0.00	0.00	0	0
29.	456 College Credit Exam Incentives	0.00	0.00	110,000	120,000
30.	460 Environmental Special Plate	0.00	0.00	0	0
31.	Other State Projects	5.00	10.00	450,000	2,350,000
32.	Total State Project Funds (lines 22-31)	5.00	10.00	614,000	2,502,000
33.	Total Special Projects (lines 21 and 32)	104.00	93.00	10,778,000	10,474,000

Instructional Improvement Fund Expenditures (020)

1.	Teacher Compensation Increases	210,000	200,000
2.	Class Size Reduction	0	0
3.	Dropout Prevention Programs (M&O purposes)	130,000	125,000
4.	Instructional Improvement Programs (M&O purposes)	50,000	50,000
5.	Total Instructional Improvement Fund (lines 1-4)	390,000	375,000

	Prior FY	Budget FY
1.	210,000	200,000
2.	0	0
3.	130,000	125,000
4.	50,000	50,000
5.	390,000	375,000

Other funds expenditures

1.	050 County, City, and Town Grants	41,200	35,000
2.	071 English Language Learner (1)	50,994	75,000
3.	072 Compensatory Instruction (1)	0	0
4.	500 School Plant (2)	850,000	850,000
5.	510 Food Service	4,500,000	4,600,000
6.	515 Civic Center	300,000	350,000
7.	520 Community School	1,300,000	1,650,000
8.	525 Auxiliary Operations	2,400,000	2,500,000
9.	526 Extracurricular Activities Fees Tax Credit	0	0
10.	530 Gifts and Donations	1,200,000	1,100,000
11.	535 Career & Technical Education Projects	0	0
12.	540 Fingerprint	20,000	20,000
13.	545 School Opening	0	0
14.	550 Insurance Proceeds	280,000	300,000
15.	555 Textbooks	22,000	22,000
16.	565 Litigation Recovery	225,000	250,000
17.	570 Indirect Costs	1,900,000	1,700,000
18.	575 Unemployment Insurance	130,000	130,000
19.	580 Teacherage	0	0
20.	585 Insurance Refund	200,000	200,000
21.	590 Grants and Gifts to Teachers	0	0
22.	595 Advertisement	0	0
23.	596 Career Technical Education	867,000	1,850,000
24.	597 Arizona Industry Credentials Incentive	0	0
25.	639 Impact Aid Revenue Bond Building	0	0
26.	650 Gifts and Donations-Capital	0	0
27.	660 Condemnation	0	0
28.	665 Energy and Water Savings	900,000	985,000
29.	686 Emergency Deficiencies Correction	0	0
30.	691 Building Renewal Grant	3,000,000	2,000,000
31.	700 Debt Service	3,200,000	3,210,000
32.	720 Impact Aid Revenue Bond Debt Service	0	0
33.	850 Student Activities	800,000	960,000
34.	Other	2,200,000	0

Internal Service Funds 950-989

1.	9__ Self-Insurance	0	0
2.	955 Intergovernmental Agreements	0	0
3.	9__ OPEB	0	0
4.	9__ District Warehouse	400,000	300,000

(1) From Supplement, line 10 and line 20, respectively.

(2) Indicate amount budgeted in Fund 500 for M&O purposes

\$ -

Calculation of FY 2026 General Budget Limit
(A.R.S. §15-947.C)

		A. Maintenance and Operation	B. Unrestricted Capital Outlay
*1. FY 2026 Revenue Control Limit (RCL) (from BSA55 tab, page 3)	\$ 35,711,926	\$ 35,711,926	\$ 0
*2. (a) FY 2026 District Additional Assistance (DAA) (from BSA55 tab, page 4)	\$ 2,960,362		
(b) DAA Adjustment (from BSA55 tab, page 4)	\$ 0		
(c) Total DAA (line 2.a plus 2.b)	\$ 2,960,362		2,960,362
*3. FY 2026 Override Authorization (A.R.S. Sections 15-481 and 15-482 or 15-949 if small school adjustment phase down applies, see Calculations page, Calculation of Maximum Override for a District No Longer Eligible for a Small School Adjustment, line 6 and Calculation of Small School Adjustment Phase Down Limit, line 6)			
(a) Maintenance and Operation		4,849,947	
(b) Unrestricted Capital Outlay			
(c) Special Program			
*4. Small School Adjustment for Districts with a Student Count of 125 or less in K-8 or 100 or less in 9-12 (A.R.S. §15-949) (Up to \$50,000 if no election is chosen for phase down, see Calculations page, Calculation of Small School Adjustment Phase Down Limit, line 6)			
*5. Tuition Revenue (A.R.S. §§15-823 and 15-824) (Do not include full-day kindergarten or summer school tuition)			
(a) Individuals and Other Private Sources		0	
(b) Other Arizona Districts		95,000	
(c) Out-of-State Districts and Other Governments		6,000	
(d) Certificates of Educational Convenience (A.R.S. §§15-825, 15-825.01, and 15-825.02)			
*6. State Assistance (A.R.S. §15-976) and Special Ed. Voucher Payments Received (A.R.S. §15-1204)			
*7. Increase Authorized by County School Superintendent for Accommodation Schools [not to exceed amount on Calculations page, Calculation of M&O Fund Budget Balance Carryforward, line 15(e)] (A.R.S. §15-974.B)			
8. Budget Increase for:			
(a) Desegregation Expenditures (A.R.S. §15-910.G-K)			
* Budget Balance Carryforward (from Calculations page, Calculation of M&O Fund Budget Balance Carryforward, line 13) (A.R.S. §15-943.01)		3,136,422	
(c) Dropout Prevention Programs (Laws 1992, Ch. 305, §32 and Laws 2000, Ch. 398, §2)			
(d) Registered Warrant or Tax Anticipation Note Interest Expense Incurred in FY 2024 (A.R.S. Section 15-910.M, as amended by Laws 2022, Ch. 285, §3)			
* (e) Joint Career and Technical Education and Vocational Education Center (A.R.S. §15-910.01)			
* (f) FY 2025 Performance Pay Unexpended Budget Carryforward (from Calculation page, Calculation of M&O Fund Budget Balance Carryforward, line 10.e) (A.R.S. §15-920)		0	
(g) Excessive Property Tax Assessed Valuation Judgments (A.R.S. §§42-16213 and 42-16214)			
* (h) Transportation Revenues for Attendance of Nonresident Pupils (A.R.S. §§15-923 and 15-947)		55,000	
*9. Adjustment to the General Budget Limit (A.R.S. §§15-272, 15-905.M, 15-910.02, and 15-915) Include year(s) and descriptions, as applicable.			
(a) Prior Year Over Expenditures/Resolutions:			
(b) Decrease for Transfer from M&O to Energy and Water Savings Fund		(840,000)	
(c) Increase for Energy and Water Savings Fund Transfer to M&O			
(d) Noncompliance Adjustment			
(e) ADM/Transportation Audit Adjustment			
(f) Other:			
10. Estimated Allocation of Additional Funding (Laws 2025, Ch. 233, §31)			
(a) State aid supplement		350,913	
(b) Onetime district additional assistance supplement		130,988	
(c) Onetime FRPL group B weight supplement		276,095	
11. FY 2026 General Budget Limit (column A, lines 1 through 10) (A.R.S. §15-905.F) (page 1, line 32 cannot exceed this amount)		\$ 43,772,291	
12. Total Amount to be Used for Capital Expenditures (column B, lines 1 through 10) (A.R.S. §15-905.F) (to page 8, line 11)			\$ 2,960,362

* Subject to adjustment prior to May 15 as allowed by A.R.S. Revisions are described in the instructions for these lines, as needed.

**Calculation of FY 2026 Unrestricted Capital Budget Limit
(A.R.S. Section 15-947.D)**

Unrestricted Capital Budget Limit

1. FY 2025 Unrestricted Capital Budget Limit (UCBL) (from FY 2025 latest revised Budget, page 8, line 12)		\$ <u>7,525,933</u>
2. Total UCBL Adjustment for prior years as notified by ADE on BUDG75 report (For budget adoption, use zero.)		\$ <u>0</u>
3. Adjusted Amount Available for FY 2025 Capital Expenditures (line 1 + 2)		\$ <u>7,525,933</u>
4. Amount Budgeted in Fund 610 in FY 2025 (from FY 2025 latest revised Budget, page 4, line 10)		\$ <u>7,525,933</u>
5. Lesser of line 3 or the sum of line 4 and any positive adjustment on line 2		\$ <u>7,525,933</u>
6. FY 2025 Fund 610 Actual Expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)		\$ <u>3,417,579</u>
7. Unexpended Budget Balance in Fund 610 (line 5 minus 6) If negative, use zero in calculation, but show negative amount here in parentheses.	_____	\$ <u>4,108,354</u>
8. Interest Earned in Fund 610 in FY 2025		\$ <u>43,556</u>
9. Monies deposited in Fund 610 from Division of School Facilities for donated land (A.R.S. §41-5741.F)		\$ _____
10. Adjustment to UCBL for FY 2026 (A.R.S. Section 15-905.M) Include year(s) and descriptions, as applicable.		
(a) Prior Year Over Expenditures/Resolutions:	_____	\$ _____
(b) ADM/Transportation Audit Adjustment		\$ _____
(c) Other:	_____	\$ _____
11. Amount to be used for capital expenditures (from page 7, line 12)		\$ <u>2,960,362</u>
12. FY 2026 Unrestricted Capital Budget Limit (lines 7 through 11) (1)		\$ <u><u>7,112,272</u></u>

(1) The amount budgeted on page 4, line 12 cannot exceed this amount.

**Supplement to school district annual expenditure budget for districts that budget for English language learners
(A.R.S. §§15-756.04 and 15-756.11)**

English Language Learners Supplement	FTE		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Other 6800	Totals		% Increase/ Decrease
	Prior FY	Budget FY							Prior FY 2025	Budget FY 2026	
Expenditures											
English Language Learner Fund 071 (A.R.S. §15-756.04)											
1000 Instruction	1.	1.00	58,000	17,000	0	0		0	50,994	75,000	47.1%
2000 Support Services											
2100 Students	2.	0.00	0	0	0	0		0	0	0	0.0%
2200 Instructional Staff	3.	0.00	0	0	0	0		0	0	0	0.0%
2300 General Administration	4.	0.00	0	0	0	0		0	0	0	0.0%
2400 School Administration	5.	0.00	0	0	0	0		0	0	0	0.0%
2500 Central Services	6.	0.00	0	0	0	0		0	0	0	0.0%
2600 Operation & Maintenance of Plant	7.	0.00	0	0	0	0		0	0	0	0.0%
2700 Student Transportation	8.	0.00	0	0	0	0		0	0	0	0.0%
2900 Other	9.	0.00	0	0	0	0		0	0	0	0.0%
Total (lines 1-9) (to Budget, page 6, Other Funds, line 2)	10.	1.00	58,000	17,000	0	0		0	50,994	75,000	47.1%
Compensatory Instruction Fund 072 (A.R.S. §15-756.11)											
1000 Instruction	11.	0.00	0	0	0	0		0	0	0	0.0%
2000 Support Services											
2100 Students	12.	0.00	0	0	0	0		0	0	0	0.0%
2200 Instructional Staff	13.	0.00	0	0	0	0		0	0	0	0.0%
2300 General Administration	14.	0.00	0	0	0	0		0	0	0	0.0%
2400 School Administration	15.	0.00	0	0	0	0		0	0	0	0.0%
2500 Central Services	16.	0.00	0	0	0	0		0	0	0	0.0%
2600 Operation & Maintenance of Plant	17.	0.00	0	0	0	0		0	0	0	0.0%
2700 Student Transportation	18.	0.00	0	0	0	0		0	0	0	0.0%
2900 Other	19.	0.00	0	0	0	0		0	0	0	0.0%
Total (lines 11-19) (to Budget, page 6, Other Funds, line 3)	20.	0.00	0	0	0	0		0	0	0	0.0%

I certify that the budget of Flowing Wells Unified School District, Pima County for fiscal year 2026 was officially revised by the Governing Board on December 9, 2025, and that the complete Revised Expenditure Budget may be reviewed by contacting Monique Mata at the District Office, telephone 520-696-8813 during normal business hours.

President of the Governing Board

1. Average Daily Membership:	Prior year		Budget year	4. Average teacher salaries (A.R.S. §15-903.E)
	2024 ADM	2025 ADM	2026 ADM	
Attending	4,961,4176	4,937,0107	4,755,3419	1. Average salary of all teachers employed in FY 2026 (budget year) 65,695
2. Tax Rates:	Prior FY		Est. Budget FY	2. Average salary of all teachers employed in FY 2025 (prior year) 64,695
Primary rate (equalization formula funding and budget add-ons not required to be in secondary rate)		3.2282	3.1667	3. Increase in average teacher salary from the prior year 1,000
Secondary rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)		3.2644	3.2269	4. Percentage increase 2%
3. Budgeted expenditures and Budget Limits:	Budgeted			Comments on average salary calculation (Optional):
	Expenditures	Budgeted Carryforward	Budget Limit	
Maintenance & Operation Fund	41,986,180	1,786,111	43,772,291	
Classroom Site Fund	5,745,781	1,000,000	6,745,781	
Unrestricted Capital Outlay Fund	3,154,977	3,957,295	7,112,272	

	Maintenance and Operation Expenditures						% Inc./(Deer.) from Prior FY
	Salaries and Benefits		Other		TOTAL		
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
100 Regular Education							
1000 Instruction	15,406,675	14,855,050	252,180	194,453	15,658,855	15,049,503	-3.9%
2000 Support Services							
2100 Students	1,603,270	1,439,318	116,233	103,012	1,719,503	1,542,330	-10.3%
2200 Instructional Staff	817,319	698,538	61,466	47,436	878,785	745,974	-15.1%
2300, 2400, 2500 Administration	4,407,911	3,928,730	950,200	817,186	5,358,111	4,745,916	-11.4%
2600 Oper./Maint. of Plant	3,635,755	3,498,814	3,595,702	3,254,543	7,231,457	6,753,357	-6.6%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	49,050	40,120	91,500	59,548	140,550	99,668	-29.1%
610 School-Sponsored Cocurric. Activities	0	0	0	0	0	0	0.0%
620 School-Sponsored Athletics	775,778	724,440	208,384	157,395	984,162	881,835	-10.4%
630, 700, 800, 900 Other Programs	0	0	0	0	0	0	0.0%
Regular Education Subsection Subtotal	26,695,758	25,185,010	5,275,665	4,633,573	31,971,423	29,818,583	-6.7%
200 and 300 Special Education							
1000 Instruction	5,664,579	5,701,198	792,267	733,301	6,456,846	6,434,499	-0.3%
2000 Support Services							
2100 Students	1,476,546	1,439,987	967,328	794,758	2,443,874	2,234,745	-8.6%
2200 Instructional Staff	535,713	520,424	3,691	2,005	539,404	522,429	-3.1%
2300, 2400, 2500 Administration	174,925	170,099	24,589	23,362	199,514	193,461	-3.0%
2600 Oper./Maint. of Plant	0	0	281,338	80,937	281,338	80,937	-71.2%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	7,851,763	7,831,708	2,069,213	1,634,363	9,920,976	9,466,071	-4.6%
400 Pupil Transportation	1,755,343	1,777,048	720,825	634,842	2,476,168	2,411,890	-2.6%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	347,144	288,479	3,089	1,157	350,233	289,636	-17.3%
Budgeted Expenditures	36,650,008	35,082,245	8,068,792	6,903,935	44,718,800	41,986,180	-6.1%

Summary of School District Revised Expenditure Budget (Concl'd)

CTD number 100208000
Version Revised #1

Total expenditures by fund				
Fund	Budgeted Expenditures		\$ Increase/(Decrease) from Prior FY	% Increase/(Decrease) from Prior FY
	Prior FY	Budget FY		
Maintenance & Operation	44,718,800	41,986,180	(2,732,620)	-6.1%
Instructional Improvement	390,000	375,000	(15,000)	-3.8%
English Language Learner	50,994	75,000	24,006	47.1%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	6,463,304	5,745,781	(717,523)	-11.1%
Federal Projects	10,164,000	7,972,000	(2,192,000)	-21.6%
State Projects	614,000	2,502,000	1,888,000	307.5%
Unrestricted Capital Outlay	7,525,933	3,154,977	(4,370,956)	-58.1%
New School Facilities	0	0	0	0.0%
Adjacent Ways	0	0	0	0.0%
Debt Service	3,200,000	3,210,000	10,000	0.3%
School Plant Fund	850,000	850,000	0	0.0%
Auxiliary Operations	2,400,000	2,500,000	100,000	4.2%
Bond Building	0	0	0	0.0%
Food Service	4,500,000	4,600,000	100,000	2.2%
Other	13,785,200	11,852,000	(1,933,200)	-14.0%

M&O Fund Special Education Programs by type		
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	7,305,976	6,904,521
Gifted Education	900,000	883,294
Remedial Education	550,000	545,855
ELL Incremental Costs	440,000	416,835
ELL Compensatory Instruction	0	0
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	75,000	70,464
Career Technical Education (CTED)	650,000	645,102
TOTAL	9,920,976	9,466,071

Proposed staffing summary				
Staff Type	Purchased Services Personnel FTE	Employee FTE	Total FTE	Staff-Pupil Ratio
Certified --				
Superintendent, principals, other administrators		22	22	1 to 216
Teachers		289	289	1 to 17
Other		27	27	1 to 176
Subtotal	0	338	338	1 to 14
Classified --				
Managers, supervisors, directors		3	3	1 to 1,585
Teachers aides		80	80	1 to 59
Other		180	180	1 to 26
Subtotal	0	263	263	1 to 18
TOTAL	0	601	601	1 to 8
Special education --				
Teacher		34	34	1 to 25
Staff	6	64	70	1 to 13

This tab presents information on the amount and planned use of the District's fund balance to increase transparency and provide decision-makers, other stakeholders, and the public more complete financial information. Other than the FY 2024 ending fund balance amounts, all amounts included on this tab are estimates.

A. Estimated FY 2025 fund balances and planned uses in FY 2026 and thereafter

1. FY 2024 final ending fund balance

If the final ending fund balance reported above does not agree with the submitted FY 2024 AFR, revise the AFR and resubmit to ADE.

Funds									
General			Capital Projects				Special Revenue		
Maintenance and Operations	Unrestricted Capital Outlay (if included in the General Fund)	Other funds reported in the General Fund	Unrestricted Capital Outlay (if not included in the General Fund)	Bond Building	Adjacent Ways	Other capital projects	Classroom Site	Federal and State Grant	Other special revenue
8,488,898	2,396,000	5,067,521	0	0	0	93,861	1,563,137	439,255	8,194,978

2. FY 2025 activity, year-to-date and estimated through June 30

(a) FY 2025 revenues and other financing sources

(b) FY 2025 expenditures and other financing uses

43,422,491	3,100,000	1,240,600	0	0	0	3,000,000	5,120,000	4,900,000	7,500,000
42,000,000	3,667,400	1,500,000	0	0	0	3,090,000	5,300,000	5,200,000	7,600,000

3. Estimated FY 2025 ending fund balance

(a) Nonspendable

(b) Restricted

(c) Committed

(d) Assigned

(e) Unassigned

(f) Total (amount must agree to line 3 above)

9,911,389	1,828,600	4,808,121	0	0	0	3,861	1,383,137	139,255	8,094,978
7,192,589	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	93,861	1,383,137	139,255	3,000,000
0	0	0	0	0	0	0	0	0	0
2,718,800	1,828,600	4,808,121	0	0	0	0	0	0	0
9,911,389	1,828,600	4,808,121	0	0	0	93,861	1,383,137	139,255	3,000,000

4. FY 2025 estimated ending fund balance details and planned uses

(a) Fund deficit

(b) Fund balance exceeding budget capacity in budget controlled funds

(c) Planned to be spent in FY 2026

(d) Maintained for spending after FY 2026

(e) Total (amount must agree to line 3 above)

0	(2,128,695)	0	0	0	0	0	0	0	0
7,192,589	0		0				0	0	
932,689	0	2,000,000	0	0	0	3,861	383,137	139,255	4,094,978
1,786,111	3,957,295	2,808,121	0	0	0	0	1,000,000	0	1,800,000
9,911,389	1,828,600	4,808,121	0	0	0	3,861	1,383,137	139,255	8,094,978

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

B-1	December 9, 2025
Agenda Item Number	Board Meeting Date

Item: Report from Flowing Wells High School Student Representatives

Submitted By: Dr. Kevin Stoltzfus Date: December 4, 2025

Will Be Presented By: Flowing Wells High School Student Representatives

Student representatives will provide a review of events and activities at Flowing Wells High School in academics, sports, and other extracurricular programs.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

B-2 Agenda Item Number	December 9, 2025 Board Meeting Date
---------------------------	--

Item: Report from FWHS Agriculture Students regarding National FFA Convention

Submitted By: Dr. Kevin Stoltzfus Date: December 4, 2025

Will Be Presented By: Flowing Wells High School Student Representatives

Student representatives will provide an overview of their experiences at the National FFA Convention.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

C-1
Agenda Item Number

December 9, 2025
Board Meeting Date

Item: Recognition of Building Blocks for Character Students

Submitted By: Dr. Kevin Stoltzfus Date: December 4, 2025

Will Be Presented By: Dr. Kevin Stoltzfus

Superintendent Dr. Kevin Stoltzfus will recognize the December Building Blocks for Character Student from each school.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: _____ Superintendent: Kei Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____



Flowing Wells School District
BUILDING BLOCKS FOR CHARACTER STUDENTS
For the Month of December 2025

School	Student Name	Grade	Nominator
Emily Meschter Early Learning Center	Victor Villegas	PreK	Jessica Caramella
Centennial Elementary School	Dario Martinez Lopez	4	Karla Navarro
Davis Elementary School	Leo Holland	5	Samantha Lozano
Douglas Elementary School	Donald Velasquez	4	Elsa Ayon
Hendricks Elementary School	McKenzie Bacon	3	Susanne Segroves
Laguna Elementary School	Adriana Rodriguez	3	Caitlin Murray
Richardson Elementary School	Marocko Silva	2	Ammie Almodoba
Flowing Wells Junior High School	Erika Harper	8	Mark Vandegrift
Flowing Wells High School	Kenzly Pond	11	Mr. Frank Thomas
Flowing Wells Digital Campus	Guadalupe Teran Mendoza	12	Dr. Rebecca Hurst



Flowing Wells School District
BUILDING BLOCKS FOR CHARACTER ADULTS
For the Month of December 2025

School: Hendricks Elementary School

Support Staff Employee of the Year: Tiffany Godwin

Volunteer of the Year: Amber Thompson

Teacher of the Year: Roxanna Young

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

C-2

Agenda Item Number

December 9, 2025

Board Meeting Date

Item: Recognition of Support Staff Employee of the Year

Submitted By: Dr. Kevin Stoltzfus

Date: December 4, 2025

Will Be Presented By: Dr. Kevin Stoltzfus

Superintendent Dr. Kevin Stoltzfus will recognize the Hendricks Elementary School Support Staff Employee of the Year, Tiffany Godwin.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOLS
DISTRICT ADMINISTRATION CENTER

MEMORANDUM

TO: Dr. Kevin Stoltzfus
Governing Board

FROM: Dr. Tamára McAllister

RE: **Hendricks Elementary School**
Employee of the Year – Tiffany Godwin

DATE: December 1, 2025

School Site: Hendricks Elementary

Employee Name: Tiffany Godwin

Job Title: Special Education Teaching Assistant

Number of Years in FW: 10 years

Anytime I think of Tiffany, I think of Nightmare Before Christmas & puppies.

Top three things your Employee of the Year is known for:

- 1. Caring for our kids**
- 2. Being our “DJ Tiffy”**
- 3. Pulling fun pranks**

A quote from a student or fellow staff member about your Employee of the Year:

“Tiffany is an epitome of a person that one can depend on when a personal crisis occurs. She jumps in full force to get things done, follows the teacher’s lesson plans in which she adds her own personal touches to guide students to achieve their academic, as well as, their social emotional goals. Tiffany is fun-loving and the students always state, “ Ms. Tiffany you always make us laugh”! She’s not just an instructional aide for one classroom, she helps out wherever she is needed. Ms. Valdez states: “ I can depend on Tiffany not only in the classroom but during the different seasons in life that can be unexpected. Laughter, patience and high expectations have become the motto in our classroom”.

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

C-3

Agenda Item Number

December 9, 2025

Board Meeting Date

Item: Recognition of Outstanding Volunteer of the Year

Submitted By: Dr. Kevin Stoltzfus

Date: December 4, 2025

Will Be Presented By: Dr. Kevin Stoltzfus

Superintendent Dr. Kevin Stoltzfus will recognize Hendricks Elementary School Volunteer of the Year, Amber Thompson

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve

Disapprove

Table

No Action Required

Division Head: _____ Superintendent:

Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOLS
DISTRICT ADMINISTRATION CENTER

MEMORANDUM

TO: Dr. Kevin Stoltzfus
The Governing Board

FROM: Dr. Tamára McAllister

RE: **Hendricks Elementary School**
Outstanding Volunteer of the Year – Amber Thompson

DATE: December 1, 2025

School Site: Hendricks Elementary

Volunteer Name: Amber Thompson

Volunteer Role: Classroom Helper & All-Around School Superstar

Number of Years of service: 6 years

Fun Fact about this Volunteer: Amber is a supermom of 5, stepmom of 3, and somehow still finds time to help with cousins at Hendricks as well! She never misses a game, field trip, or event... seriously, we're all still trying to figure out when she sleeps!

Top three contributions your Volunteer is known for:

1. Amber volunteers in classrooms without hesitation. Students know her as Ms. Amber—a safe, caring adult with a kind heart. She grades, cuts, traces, organizes, and never complains.
2. Amber jumps in to help with any event—school-wide celebrations, field trips, class parties, or even last-minute errands. We can always count on her!
3. Amber gives her time generously, volunteering from 7:30 a.m. to 2:30 p.m. each day. Her dedication, positivity, and tireless energy make her an irreplaceable part of our Hendricks family. All five of her children are honor roll students who are respectful, kind, and a true reflection of her character.

A quote from a recipient of this volunteer's services that expresses how much their work is valued:

"Amber tirelessly gives her time twice a week in my classroom. I can count on her for anything that's needed, and having her there is truly comforting. She respects education, values the staff at Hendricks, and is always a cheerleader for everyone around her. I've been lucky enough to have three of her children so far, and her positive attitude toward education shines brightly in each of them. Amber saves me countless hours of work at home, and 'thank you' will never feel like enough. She is truly deserving of this honor—and so much more." — Susanne Segroves

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

 C-4
Agenda Item Number

 December 9, 2025
Board Meeting Date

Item: Recognition of Teacher of the Year

Submitted By: Dr. Kevin Stoltzfus Date: December 4, 2025

Will Be Presented By: Dr. Kevin Stoltzfus

Superintendent Dr. Kevin Stoltzfus will recognize the Hendricks
Elementary School Teacher of the Year, Roxanna Young.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

C-5	December 9, 2025
Agenda Item Number	Board Meeting Date
Item: <u>Update on District Events and Activities</u>	
Submitted By: <u>Dr. Kevin Stoltzfus</u>	Date: <u>December 4, 2025</u>
Will Be Presented By: <u>Dr. Kevin Stoltzfus</u>	

Superintendent Dr. Kevin Stoltzfus will provide an update on Flowing Wells School District events and activities.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

D	December 9, 2025
Agenda Item Number	Board Meeting Date
Item: <u>Public Comments</u>	
Submitted By: <u>Dr. Kevin Stoltzfus</u>	Date: <u>December 4, 2025</u>
Will Be Presented By: <u>Dr. Kevin Stoltzfus</u>	

Flowing Wells School District welcomes public comment. As outlined in A.R.S. §38-431.02, no action will be taken on issues raised in Public Comments unless items are found on the agenda. Other than this, any response to public comments will be limited to directing staff to study the matter or scheduling the matter as a future agenda item.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

E	December 9, 2025
Agenda Item Number	Board Meeting Date

Item: Consent Agenda for this Meeting

Submitted By: Dr. Kevin Stoltzfus Date: December 4, 2025

Will Be Presented By: Dr. Kevin Stoltzfus

Information for the Public:

Items of Board business that are addressed routinely at every meeting are presented as a Consent Agenda.

The Board may elect to take action on all items collectively in one motion or may individually consider any item(s) as separate agenda subjects for action.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

E-1
Agenda Item Number

December 9, 2025
Board Meeting Date

Item: Approval of Agenda for this Meeting

Submitted By: Dr. Kevin Stoltzfus Date: December 4, 2025

Will Be Presented By: Dr. Kevin Stoltzfus

Request approval for adoption of the agenda for this meeting, December 9, 2025.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

**Flowing Wells Schools
Regular Agenda**

6:03 PM

December 9, 2025

Doors Open 30 Minutes Prior To Meeting

**District Administration Center
1556 West Prince Road
Tucson, Arizona 85705**

A. Opening of Meeting

1. Call to Order
2. Recommend Approval of Budget Revision for FY2025-2026
 - a. District administration recommends approval of a revision to the budget for FY2025-2026.

B. Student Report

1. Report from Flowing Wells High School Student Representatives
 - a. Student representatives will provide a review of events and activities at Flowing Wells High School in academics, sports, and other extracurricular programs.
2. Report from FWHS Agriculture Students regarding National FFA Convention
 - a. Student representatives will provide an overview of their experiences at the National FFA Convention.

C. Superintendent's Report

1. Recognition of Building Blocks for Character Students
 - a. Superintendent Dr. Kevin Stoltzfus will recognize the December Building Blocks for Character Student from each school.
2. Recognition of Support Staff Employee of the Year
 - a. Superintendent Dr. Kevin Stoltzfus will recognize the Hendricks Elementary School Support Staff Employee of the Year, Tiffany Godwin.
3. Recognition of Outstanding Volunteer of the Year
 - a. Superintendent Dr. Kevin Stoltzfus will recognize the Hendricks Elementary School Outstanding Volunteer of the Year, Amber Thompson.
4. Recognition of Teacher of the Year
 - a. Superintendent Dr. Kevin Stoltzfus will recognize the Hendricks Elementary School Teacher of the Year, Roxanna Young.
5. Update on District Events and Activities
 - a. Superintendent Dr. Kevin Stoltzfus will provide an update on Flowing Wells School District Events and Activities.

BREAK- The brief break provides an opportunity for families and friends to leave the meeting.

D. Public Comments

Flowing Wells School District welcomes public comment. As outlined in A.R.S. §38-431.02, no action will be taken on issues raised in Public Comments unless items are found on agenda below. Other than this, the response to public comments will be limited to directing staff to study the matter or scheduling the matter as a future agenda item.

E. Consent Agenda

These items of Board business that are addressed routinely at every meeting are presented as a Consent Agenda. The Board may elect to take action on all items collectively in one motion or may individually consider any item(s) as separate agenda subjects for action.

1. Approval of Agenda for this Meeting
 - a. Request approval for the adoption of the agenda for this meeting, December 9, 2025.
2. Approval of Minutes of Governing Board Meetings
 - a. The following Governing Board meeting minutes are presented for Governing Board approval: November 25, 2025 (Open Session Minutes and Study Session Minutes).
3. Approval of District Expense and Payroll Vouchers
 - a. Sign vouchers for upcoming check batches (to be reviewed at the next Board Meeting). None for this meeting.
Expense and payroll vouchers are presented for Board approval: Expense vouchers #7126-26 and 7127-26 and Payroll voucher #2711.
4. Approval of Requests for Use of District Facilities
 - a. District facilities use requests are submitted for approval.
5. Approval Requests for Open Enrollment
 - a. Requests for open enrollment students are submitted for approval.
6. Approval of Requests for Student Trips
 - a. Student trip requests are submitted for approval.
7. Approval of Requests for Staff Travel
 - a. Staff travel requests are submitted for approval.
8. Approval of Personnel Actions
 - a. Personnel Actions are submitted for approval.
9. Acceptance of Gifts and Donations
 - a. Recommend acceptance of gifts and donations in the amount of \$15,000.00 for the period of November 1 - November 30, 2025.
10. Review of District Financial Statements
 - a. Review of Student Activity Balance Sheets and Auxiliary Operations Year-to-Date budget reports as of November 30, 2025.

F. Business and Finance

1. Recommend Approval of Revisions to Support Staff Salary Schedule to Reflect Minimum Wage Increase
 - a. District administration recommends approval to revise the Support Staff Salary Scale to reflect the minimum wage increase from the current \$15.00/hour to the new rate of \$15.45/hour. Three positions are impacted by this revision: substitute night custodians, student workers, and support staff substitutes.

G. New Business

1. Recommend Approval to Table FWJH Curriculum for Online Safety
 - a. District administration recommends approval to table the adoption of new curricular resources for online safety, NetSmartz: Online Safety for Middle School. This resource is under consideration for use at Flowing Wells Junior High School. Dr. Tabettha Finchum and Flowing Wells Junior High counselors, Ms. Marva Jeffers and Ms. Jazmin Quintana, will provide information

about their evaluation process. Pending Board approval, the resource would be tabled for a sixty-day period for public review and comment.

2. Recommend Approval of Mission Statement for Sentinel Peak High School
 - a. Per Arizona Department of Education criteria for schools identified with "Alternative School" status, the school mission statement must be approved by the Governing Board.
3. Recommend Approval of Mission Statement for Flowing Wells Digital Campus
 - a. Per Arizona Department of Education criteria for schools identified with "Alternative School" status, the school mission statement must be approved by the Governing Board. Revisions to the previously approved FWDC mission statement align with the new criteria.
4. Recommend Approval of New Advanced Science-Technology-Engineering-Art-Mathematics (STEAM) Elective Class at Flowing Wells Junior High School
 - a. District administration recommends approval to establish a new Advanced STEAM elective class at FWJH, to become effective in the 2026-2027 school year. With the successful launch of the K-6 STEAM special at all District elementary schools in 2024-2025, and the launch of a Beginning STEAM elective at FWJH this year, this course would continue the STEAM progression for interested 8th grade students. The Advanced STEAM class is envisioned to continue exposure and preparation for high school level STEAM courses through skill development via an integrated approach that leverages and engages student curiosity and creativity in the context of science, technology, engineering, art, and mathematics. A course proposal is attached for further review.
5. Discussion of 2027-2028 Draft Calendar
 - a. District administration presents for discussion a draft of the 2027-2028 school year calendar. The draft calendar has been reviewed by parent and employee advisory groups and by site administrators, and is posted on the District website with information about how to submit questions or feedback. No action will be taken regarding this item during the current Board Meeting to allow public review and comment prior to a request for approval in January.
6. Recommend Approval of Opposition Letter regarding Potential Pima Joint Technical Education District Special Bond Election
 - a. District administration recommends approval to sign a letter on behalf of the Governing Board to the Board and administration of Pima County Joint Technical Education District (Pima JTED) expressing formal opposition to the current draft of a potential special bond election under consideration for November of 2026.
7. Information and Discussion regarding 2025 Bond Project Phases and Potential Schedule
 - a. District administration presents for discussion an outline of bond projects sequenced into three phases based on the sale of \$10 million in bonds in May 2026, \$10 million in the spring of 2028, and the final \$10 million in the spring of 2030. This outline has been reviewed by parent and employee groups, with feedback gathered to inform the sequencing of projects.

H. Adjourn

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

E-2
Agenda Item Number

December 9, 2025
Board Meeting Date

Item: Approval of Minutes of Governing Board Meetings

Submitted By: Dr. Kevin Stoltzfus Date: December 4, 2025

Will Be Presented By: Dr. Kevin Stoltzfus

The following Governing Board meeting minutes are presented for Governing Board approval: November 25, 2025 (Open Session Minutes and Study Session Minutes).

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

Flowing Wells Unified School District Governing Board Meeting Minutes

6:00 p.m.

November 25, 2025

**District Administration Center
1556 West Prince Road
Tucson, Arizona 85705**

Attendance

Governing Board Members:
Kevin Daily, President
Wendy Effing, Clerk
Brianna Hamilton
Stephanie Miller
Arlene Ochoa

Administrative Personnel:
Dr. Kevin Stoltzfus, Superintendent
Dr. Tabetha Finchum, Associate Superintendent
Dr. Tamára McAllister, Assistant Superintendent
Ms. Monique Mata, Chief Financial Officer

98 additional staff members and guests were in attendance.

A. Opening of Meeting

- A-1. Governing Board President Kevin Daily called the meeting to order at 6:01 PM.
- A-2. The Pledge of Allegiance was observed.

B. Superintendent's Report

- B-1. Recognition of FWHS Fall Sports State Qualifiers
Superintendent Dr. Kevin Stoltzfus and Athletic Director Mark Brunenkant recognized coaches and athletes who qualified for state competitions, including football, cross country, cheer, and swim. It was announced that the cheer team qualified for nationals to be held in February.
- B-2. Recognition of November Building Blocks for Character Students
Superintendent Dr. Kevin Stoltzfus recognized the November Building Blocks for Character Students from each school: EMELC: Caleb Huls, Centennial Elementary: Kinsley Peña, Homer Davis Elementary: Gareth Molina, Douglas Elementary: Catalina Valenzuela, Hendricks Elementary: Isabella Ballesteros, Laguna Elementary: Biel Williams, Richardson Elementary: Evelyn Runge, Flowing Wells Junior High: Sophie Jimenez, Flowing Wells High School: Alejandra Velasco Hernandez, Sentinel Peak High School: Jose Carlos Avila.
- B-3. Recognition of Support Staff Employee of the Year
Superintendent Dr. Kevin Stoltzfus recognized the Flowing Wells Junior High School Support Staff Employee of the Year, Patricia Courtney.

- B-4. Recognition of Teacher of the Year
Superintendent Dr. Kevin Stoltzfus recognized the Flowing Wells Junior High School Teacher of the Year, Stuart August.
- B-5. Update on District Events and Activities
Superintendent Dr. Kevin Stoltzfus provided an update on the following current district events and activities:
- News 13 featured the Laguna Family Reading Night in a video that was shared with the Board and attendees;
 - District letter grades are up this year at most schools and the district received an A for the first time;
 - Season 2 sports are underway;
 - The Girls Basketball Holiday Shootout will take place at FWHS over winter break;
 - Dr. Tamára McAllister and Martha Damron were able to secure and coordinate food basket donations for Flowing Wells families donated by Zion City and Chasse Building Team;
 - Four Flowing Wells graduates marched with the NAU band in the Macy’s Thanksgiving Day Parade.

C. Public Comments

Anthony Lovio, Davis 6th grade teacher and FWEA representative, shared that FWEA held an ESP happy hour for National Support Professionals Day, with 30-40 people in attendance. He stated meet and confer is going well with discussions regarding SPED staffing concerns.

D. Consent Agenda

The following items were reviewed and approved as recommended with one motion.
Motion by Effing; second by Hamilton; 5 ayes; motion carried.

- D-1. Approval of Agenda for this Meeting
Approved November 25, 2025 meeting agenda.
- D-2. Approval of Minutes of Governing Board Meeting
Approved minutes of the Governing Board meeting: October 8, 2024 (Open Session Minutes Corrected) and October 28, 2025 (Open Session Minutes).
- D-3. Approval of District Expense and Payroll Vouchers
Approved expense vouchers #7122-26, 7125-26 and Payroll vouchers #2709 and 2710.
- D-4. Approval of Requests for Use of District Facilities
Approved as recommended district facilities requests.
- D-5. Approval of Requests for Open Enrollment
Approved as recommended student open enrollment requests.

- D-6. Approval of Requests for Student Trips
 Approved as recommended the following student trip requests.

November 7-8, 2025	FWHS Swim Team	State Swim Competition	Mesa, AZ
November 14-15, 2025	FWHS Cross Country	State Cross Country Meet	Phoenix, AZ
April 16 - 18, 2026	FWHS Choir, Band, Orchestra	All-State Honor Festival	ASU, Tempe, AZ
January 15-22, 2027	FWJH/AZ Senators	2027 Arizona Senators	Washington/ Philadelphia, NYC

- D-7. Approval of Requests for Staff Travel
 Approved as recommended staff requests to travel.
- D-8. Approval of Personnel Actions
 Approved as recommended personnel actions.
- D-9. Acceptance of Gifts and Donations
 Accepted as recommended gifts and donations in the amount of \$0.00 for the period of October 1-31, 2025.
- D-10. Review of District Financial Statements
 Reviewed Student Activity Balance Sheets and Auxiliary Operations Year-to-Date Budget as of October 31, 2025.
- D-11. Approval of Asset Retirement and Disposals
 Approved as requested retirement and disposal of assets no longer used by the district as of November 21, 2025.

E. New Business

- E-1. Information and Discussion regarding School and District Letter Grades
 Superintendent Dr. Kevin Stoltzfus and Associate Superintendent Dr. Tabettha Finchum gave an overview of the 2025-2026 Arizona A-F School Letter Grades system and how grades are determined, stating the District school letter grades included six A grades, three B grades, and one C grade. They also announced the District achieved an overall letter grade of A.
No action taken.
Superintendent Dr. Kevin Stoltzfus recognized the district administration and staff for their efforts to move the ball forward for students. All Governing Board members congratulated the district team and thanked them for their work.
- E-2. Information and Discussion regarding Design of Expanded FWHS Culinary Arts Space
 Superintendent Dr. Kevin Stoltzfus gave an overview of the expansion of the Flowing Wells High School Culinary Arts space, including the timeline and

information on the funding sources that will be used. Representatives from DLR Architects and Chasse Building Team were on hand to provide additional information, if needed.

No action taken.

In response to questions from Member Miller, Dr. Stoltzfus stated the capacity of the new space will be 32 students and that it is handicapped accessible.

E-3. Recommend Approval of Memorandum of Understanding with Teachers of Tomorrow

Approved as recommended the Memorandum of Understanding (MOU) with Teachers of Tomorrow, for a program which would authorize the district to provide student teaching and field experiences for TOT candidates.

Motion by Miller; second by Hamilton; 5 ayes; motion carried.

E-4. Recommend Approval of Revision to Special Activities Compensation (SAC) Schedule to Include Mentor Stipend Associated with SETTA Grant

Approved as recommended the addition of the SETTA Grant Mentor Stipend to the Special Activities Compensation (SAC) Schedule.

Motion by Effing; second by Miller; 5 ayes; motion carried.

E-5. Information and Discussion regarding 2025 Special Bond Election and Next Steps

Superintendent Dr. Kevin Stoltzfus provided information related to the passage of the November 4, 2025 special bond election, including the Flowing Wells results relative to other education-related ballot items around the state and a historical comparison of past Flowing Wells elections.

No action taken.

F. Business and Finance

F-1. Recommend Confirming Award of the Flowing Wells High School West Gym Roof Replacement Bid # 24-04-25 to Edge Construction

Approved as recommended to award the FWHS West Gym Roof Replacement to Edge Construction at a cost of \$1,490,000.00, with funding through a Building Renewal Grant from the School Facilities Division of the Arizona Department of Administration.

Motion by Hamilton; second by Miller; 5 ayes; motion carried.

F-2. Recommend Approval of Pueblo Mechanical & Controls, Inc. to Re-pipe Chiller Yard and Boiler Replacement at Flowing Wells High School

Approved as recommended to contract with Pueblo Mechanical & Controls, Inc to re-pipe the chiller yard and replace the boiler at FWHS at a cost of \$1,204,972.60, with funding through a Building Renewal Grant from the School Facilities Division of the Arizona Department of Administration.

Motion by Effing; second by Ochoa; 5 ayes; motion carried.

F-3. Recommend Approval to Distribute Instructional Improvement Funds
Approved as recommended the December 2025 teacher compensation payment in the amount of \$260 from the Instructional Improvement Fund, derived from Proposition 202.

Motion by Hamilton; second by Ochoa; 5 ayes; motion carried.

F-4. Recommend Approval of the Child and Adult Care Food Program Permanent Agreement Officials and Signers

Approved as recommended the update to the officials/signers for the Arizona Department of Education’s Child and Adult Care Food Program Permanent Agreement to reflect the change in District leadership.

Motion by Hamilton; second by Ochoa; 5 ayes; motion carried.

G. Adjourn

Meeting was adjourned at 7:57 p.m.

Motion by Effing; second by Hamilton; 5 ayes; motion carried.

Signatures:

Kevin Daily, President

Wendy Effing, Clerk

Brianna Hamilton

Stephanie Miller

Arlene Ochoa

Flowing Wells Unified School District Governing Board Study Session Minutes

7:00 p.m.

November 25, 2025

**District Administration Center
1556 West Prince Road
Tucson, Arizona 85705**

Attendance

Governing Board Members:
Kevin Daily, President
Wendy Effing, Clerk
Brianna Hamilton
Stephanie Miller
Arlene Ochoa

Administrative Personnel:
Dr. Kevin Stoltzfus, Superintendent
Dr. Tabetha Finchum, Associate Superintendent
Ms. Monique Mata, Chief Financial Officer
Dr. Tamára McAllister, Assistant Superintendent
Ms. Paula Alden, Administrative Assistant
Ms. Jacqueline Camacho, Director of ESS
Mr. Henry Linker, Principal, Richardson Elementary

The purpose of this Governing Board Study Session was to hold an informational session regarding Special Education for elementary students with emotional disabilities in Flowing Wells.

A. Opening of Meeting

President Kevin Daily called the Study Session to order at 8:05 p.m.

B. Information and Discussion regarding Special Education for Students with Emotional Disabilities

Superintendent Dr. Kevin Stoltzfus introduced Jacqueline Camacho and Henry Linker, who presented an overview of the Sierra School program and related costs. They then presented information on the structure, staffing, and anticipated cost of a proposed Flowing Wells program. All present participated in a discussion of the proposed program, including costs, staffing, training, and student re-integration to the regular classroom.

C. Adjourn

Meeting was adjourned at 8:53 p.m.

Motion by Effing; second by Hamilton; 5 ayes; motion carried.

Signatures:

Kevin Daily, President

Wendy Effing, Clerk

Brianna Hamilton

Stephanie Miller

Arlene Ochoa

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

E-3
Agenda Item Number

December 9, 2025
Board Meeting Date

Item: Approval of District Expense and Payroll Vouchers

Submitted By: Patricia Forgach/Monique Mata Date: December 4, 2025

Will Be Presented By: Dr. Kevin Stoltzfus/ Monique Mata

Sign vouchers for upcoming check batches (to be reviewed at next Board Meeting).

Expense Vouchers FY 2026 None for this meeting.

The following Expense and Payroll vouchers are presented for Board Approval.

Expense Voucher 7126-26 \$ 323,366.76
Expense Voucher 7127-26 \$ 289,763.25

Payroll Voucher 2711 \$1,887,497.56

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: *Monique Mata* Superintendent: *Kevin Stoltzfus*

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

11/20/2025

VOUCHER #7126-26

THREE HUNDRED TWENTY THREE THOUSAND THREE HUNDRED SIXTY SIX DOLLARS & 76/100

\$323,366.76

<u>0010</u>		<u>\$194,413.38</u>
	FEDERAL AND STATE PROJECTS	
<u>0506</u>	<u>UNITED WAY CRADLE TO CAREER</u>	<u>\$1,194.00</u>
<u>1126</u>	<u>2026 TITLE I</u>	<u>\$90.00</u>
<u>1656</u>	<u>2026 21ST CENT YR1 LAG/JH</u>	<u>\$590.50</u>
<u>3740</u>	<u>E RATE</u>	<u>\$414.74</u>
<u>4026</u>	<u>2026 CTE PRIORITY</u>	<u>\$720.00</u>
	OTHER	
<u>5100</u>	<u>FOOD SERVICE</u>	<u>\$145.58</u>
<u>5300</u>	<u>GIFTS AND DONATIONS</u>	<u>\$6,350.00</u>
<u>5960</u>	<u>CTED</u>	<u>\$17,370.74</u>
<u>6100</u>	<u>UNRESTRICTED CAPITAL OUTLAY</u>	<u>\$46,100.31</u>
<u>6910</u>	<u>BUILDING RENEWAL GRANTS</u>	<u>\$47,163.05</u>
<u>9500</u>	<u>WAREHOUSE</u>	<u>\$8,814.46</u>

11/21/2025

VOUCHER #7127-26

TWO HUNDRED EIGHTY-NINE THOUSAND SEVEN HUNDRED SIXTY-THREE DOLLARS & 25/100

\$289,763.25

0010 \$3,895.40

FEDERAL AND STATE PROJECTS

1126 2026 TITLE I \$325.65

3416 2026 TSW \$391.20

3842 PIMA EARLY EDUCATION PROGRAM \$24.56

OTHER

5100 FOOD SERVICE \$281,766.79

5112 FS FRESH FRUITS/VEGETABLE P2 \$1,942.05

5300 GIFTS AND DONATIONS \$1,129.23

5960 CTED \$288.37

2711

11/25/2025

One Million Eight Hundred Eighty Seven Thousand Four Hundred Ninety Seven Dollars and Fifty Six Cents

1,887,497.56

11/9/2025

11/22/2025

00100	Regular Ed Programs	1,414,993.69
	301 FUNDS	
01100	301 Base Pay	138,449.49
01300	Prop 301 Menu	9,533.84
	FEDERAL AND STATE PROJECTS	
02000	Prop 202	6,885.70
05040	STEMAZING Teacher Leader Pro	
07100	SEI Structured English ELD	4,825.79
1125	2025 Title I	
1126	2026 Title I	78,886.44
1655	Regular Education	331.98
1656	Regular Education	6,833.16
1666	21st Century Cont	5,571.65
1686	21st Century Cont	3,364.98
1916	TITLE III- Bilingual Education	1,653.40
2226	Special Education	51,566.12
2246	Special Education	981.15
2626	JTED	4,060.58
2826	Education for Homeless Children & Youth	2,415.47
29000	Medicaid Reimbursement	19,289.68
29100	Medicaid Special Education Admin	5,546.37
31000	JROTC Instruction	3,795.77
3416	Special Education	7,242.07
3506	Social Work Services	2,113.35
3556	Community Services	5,116.42
38420	Pima Early Education Program	18,543.42
4570	Bilingual Education	8,283.11
4626	FTF Pre-K Scholarship	5,636.60
4686	Early Literacy Grant [2026]	13,118.95
	OTHER	
51000	Food Service	2,246.46
5200	Civic Center	911.70
52000	Community Services	29,113.57
53000	G&D PDG FY20	2,956.42
53100	Family Resource District	47
57000	Indirect Cost	23,541.64
59600	JTED	9,688.59

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

E-4
Agenda Item Number

December 9, 2025
Board Meeting Date

Item: Approval of Requests for Use of District Facilities

Submitted By: Teressa Austin/Monique Mata Date: December 4, 2025

Will Be Presented By: Dr. Kevin Stoltzfus/Monique Mata

Requests for use of district facilities are submitted for approval.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: *Monique Mata* Superintendent: *Kevin Stoltzfus*

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

E-5
Agenda Item Number

December 9, 2025
Board Meeting Date

Item: Approval of Requests for Open Enrollment

Submitted By: Danielle Rubio/Dr. Tamára McAllister Date: December 4, 2025

Will Be Presented By: Dr. Kevin Stoltzfus/ Dr. Tamára McAllister

Requests for open enrollment students are submitted for approval.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: Tamára McAllister Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

Requests for Admission as Non-Resident Students

December 9, 2025

Recommend approval for the following requests:

- I. Wish to Attend Flowing Wells Schools
 - A. Accept Under Open Enrollment (Exchange)
32 Students
 - B. Accept Under Open Enrollment with Conditions (Conditional)
28 Students
 - C. Denial
5 Students

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

E-6
Agenda Item Number

December 9, 2025
Board Meeting Date

Item: Approval of Request for Student Trips

Submitted By: Karen Gusk/Monique Mata Date: December 4, 2025

Will Be Presented By: Dr. Kevin Stoltzfus/Monique Mata

Student trip requests are submitted for approval.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: *Monique Mata* Superintendent: *Kevin Stoltzfus*

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT

OVERNIGHT/OUT OF STATE
TRIP REQUEST FORM

This form is designed to provide the basis for Board consideration and should be submitted **AT LEAST 30 DAYS PRIOR TO THE PROPOSED DEPARTURE DATE or BEFORE ANY FUNDRAISING OR FEE COLLECTION IS DONE.** Additional information regarding this trip should be submitted to your building principal according to established procedures. A representative shall be present at the Board meeting where this matter is considered in order to answer questions and provide any subsequent information. Upon approval of the request, please submit a Pupil Transportation Request Form, if applicable.

SCHOOL: FWHS DATE OF REQUEST: 10/3/2025

NAME OF GROUP: Choralaires SPONSOR: Jenny Campman

PURPOSE OF TRIP: NAU Jazz/Madrigal Festival

OF STUDENTS PARTICIPATING: 23 DESTINATION(S): Flagstaff, AZ

DEPARTURE DATE & TIME: Thurs, 2/5/26 ESTIMATED TIME OF ARRIVAL: 4 pm

RETURN DEPARTURE DATE & TIME: Fri, 2/6/26 ESTIMATED TIME OF RETURN: 8 pm

PRELIMINARY ROOM ASSIGNMENTS FOR STUDENTS, COACHES, AND CHAPERONES:
(Attach a list if necessary)
Attached

Attach all trip protocols including dining & bed check, curfew times, and other pertinent supervisory procedures.

TOTAL NUMBER OF SCHOOL EMPLOYEES SERVING AS CHAPERONE AND LIST THEIR NAMES:
(Attach a list if necessary)
4 - Jenny Campman, Ivan Yang, Josh Hill, Karen Long

NAMES OF NON-SCHOOL PEOPLE SERVING AS CHAPERONE:
(Attach a list if necessary)
Freedom Velderrain, ~~XXXXXXXXXXXX~~

COST PAID BY EACH STUDENT: \$200 OTHER SOURCE: tax credit / FR

TRANSPORTATION: (please check)
 District Bus Private Vehicle
 District Van Other (explain) charter bus
 District Car

PROCUREMENT COMPLIANCE: Prior approval by the Director of Business and Finance is required for procurement compliance. Please attach itemized expenditure list by type and/or vendor including total cost and quotations obtained. Please note that expenditures over \$100,000 per vendor require a formal bid/RFP, which could take up to 2 months.

OVERNIGHT/OUT OF STATE TRIP REQUEST FORM – page 2

EMERGENCY CONTACTS:

(List telephone numbers & lodging locations, as well as cell phone numbers if available)

- 1. Jenny Campman 520 904 9785
- 2. Ivan Yang 480 295 5440
- 3. Josh Hill 520 425 1265

Attach trip itinerary to include departure times and schedule of events for each day of the activity. Be specific about lodging and the location of meals. It is recognized that some details of the itinerary may change and that those changes will be submitted in writing for approval prior to departure. **THE FINAL ITINERARY MUST BE STRICTLY ADHERED TO.**

Jenny Campman 8/5/2025
Signature of Person Making Request Date

J. Th 10/15/25
Signature of Principal (approval) Date

Morganata 12/2/25
Signature of Chief Financial Officer (approval) Date

BOARD ACTION:
APPROVED: _____ DISAPPROVED: _____ DATE: _____

Signature of Transportation Director

Date

Overnight Field Trip Budget

Purpose of Trip: NAU Jazz/Madrigal Festival

Dates: 2/5/26 - 2/6/26

Number of Students 23

Number of Adults 5

Cost per Person \$200

Total Cost of Trip \$6269.46

List Vendors and Totals by Vendor

#	Vendor	Total	Procurement Type: Verbal, Written, Bid or State/SAVE Contract	Copies Attached: Y or N
1	Hampton Inn	\$1424.46	verbal	N
2	Mountain View Tour Bus	\$3035.00	verbal	N
3	NAU School of Music	\$300	written	Y
4	Black Barts Steakhouse	\$870	verbal	N
5	NAU Central Ticketing	\$640	written	Y
	Total	\$6269.46		

Funding Source:

#	Fund	Amount
1	Choir fees	up to \$6269.46
2	Choir club + FR	up to \$6269.46
3	Tax credit	up to \$6269.46
	Total	\$6269.46

Procurement Requirements:

\$10,000 - \$50,000 cumulative total (all district expenditures) to a vendor requires three verbal quotes.
 \$50,000 - \$100,000 cumulative total (all district expenditures) to a vendor requires three written quotes.
 \$100,000 & above requires formal Bids/RFPs (Contact the Business Office).
 Sole Source determinations must be approved by the Business Office.
 State/SAVE Contracts requires due diligence - contact Business Office.
 Business Office will assist with the budget and procurement. Please contact Stacy Trueblood or Mark Vannatta.

Approval Process:

- 1 - School Administration Approval
- 2 - Business Office Procurement Approval
- 3 - Board Approval
- 4 - Complete required purchase orders prior to securing reservations

2026 NAU Jazz Madrigal Festival Information

From Ryan W Holder <Ryan.Holder@nau.edu>
Date Tue 9/9/2025 5:37 PM
To Ryan W Holder <Ryan.Holder@nau.edu>

Caution! This message was sent from outside your organization.

[Report](#)

Dear Friends and Colleagues,

Please forward this email to any new teachers in your area or school district who might be interested in participating!

We are thrilled to invite your vocal jazz and madrigal (chamber choir) ensembles to participate in the **2026 Jazz Madrigal Festival at Northern Arizona University**, one of the largest festivals of its kind in the United States! Here is an overview of the important information, but you can always find current information by [CLICKING HERE](#) to visit the festival website.

Festival Overview

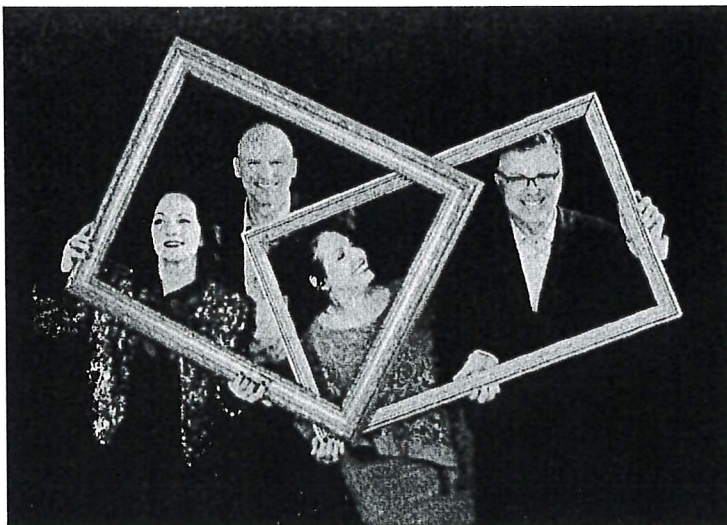
Dates: Thursday, February 5 – Saturday, February 7, 2026

Location: NAU Campus and surrounding area, Flagstaff, Arizona

Format: In-person, rated but non-competitive festival

Open to: High Schools of all ability levels from Arizona and nearby states

Special Guest: New York Voices - "The Grand Finale"



Don't miss this once-in-a-lifetime opportunity to experience the GRAMMY-winning quartet **New York Voices** during their final farewell tour! After over three decades at the pinnacle of jazz vocal artistry, this legendary group will perform their "Grand Finale" concerts as part of our festival. Your students will witness history in the making as one of the most celebrated vocal jazz ensembles takes their final bows.

World-Class Clinicians

Your ensembles will work with exceptional clinicians including:

Madrigal Clinicians:

- [Dr. Ryan Beeken](#) (Wichita State University)
- [Dr. Jill Burleson Burgett](#) (University of Northern Colorado)
- [Zanaida Robles](#) (Conductor, Composer, Singer)

Vocal Jazz Clinicians:

- [Aimee Nolte](#) (Jazz Pianist, Vocalist, YouTube Creator)
- Members of [New York Voices](#)
- [Dr. Craig Peterson](#) (Mesa Community College, Canto Vivo Chorale & Sonoran Desert Chorale)

Registration Information

Registration Opens: Wednesday, October 1, 2025 at 7:00 AM

Registration Closes: Wednesday, October 15, 2025 at 7:00 AM

Cost: \$300.00 per ensemble (jazz or madrigal)

IMPORTANT NOTES:

- Registration is ONLINE ONLY via the [website](#) (no email submissions accepted)
- A direct link to the registration form is available by [CLICKING HERE](#) (not active until Oct 1 @ 7:00 am)
- All registrations during the two-week period will be entered into a lottery
- Initially limited to TWO ensembles per director
- Lottery results announced October 17, 2025

Host Concerts & Additional Events

- **New York Voices & NAU Shrine of the Ages Choir:** Thursday & Friday, February 5-6 at 7:30 PM
- **NAU Vocal Jazz Ensemble High Altitude:** FREE concerts Friday & Saturday, 12:00-1:10 PM

Host Concert tickets go on sale November 3, 2025 at 7:00 AM (\$20 students, \$30 adults)

Key Deadlines

- **October 1:** Registration opens
- **October 15:** Registration closes & lottery conducted
- **November 3:** Host concert tickets on sale
- **December 12:** Festival payment deadline

Why Attend?

- Work with nationally and internationally recognized clinicians
- Experience the final tour of legendary New York Voices
- Network with over 140 high school ensembles
- Receive valuable performance ratings and feedback
- Inspire your students with world-class performances

This festival offers an unparalleled educational and performance opportunity that your students will remember for a lifetime. With New York Voices' farewell tour as our centerpiece, the 2026 festival promises to be truly historic.

We look forward to welcoming your ensembles to Flagstaff for this extraordinary celebration of choral and vocal jazz music!

If you have any questions, please do not hesitate to contact me via email or call/text my cell at 928-380-8818.

Thank you!

Ryan

Ryan Holder, DMA (he/him/his)
Professor of Music, Associate Director of Choral Studies
Northern Arizona University
NAU Jazz Madrigal Festival Coordinator

Founding Artistic Director
Sedona Academy of Chamber Singers

President, Arizona Choral Directors Association

NAU JAZZ MAD CHORALAIRES TRIP
2026

Vendors and Quotes

Hotel

1. HAMPTON INN

\$135-\$163 /room/night (verbal)

5 double queen rooms: \$135
2 Double queen with sofa bed: \$163
2 king rooms: \$135

\$1424.46 including tax

2. DOUBLE TREE (HILTON)

\$249/room/night (verbal)

3. DRURY INN

\$180/room/night (verbal)

Festival Fees

\$300 per ensemble (payable to NAU
School of Music)

Host Concert Tickets

\$20 for student tickets (23)
\$30 for adult tickets (6)
\$640 total

Black Bart's Steakhouse

Pre-fixe dinner price:

\$30 per person (tax and tip included)
\$870 total

Charter Bus

1. MOUNTAIN VIEW BUS TOURS
\$3035

2. ARIZONA SEDAN AND LIMO
\$9147.60

3. US COACHWAYS CHARTERS
\$3796.00

Jazz Mad Rooming List 2026

Room 1 (5 students) (F)

- Harloh Troy
- Azsure Troy
- Kirsten Risch
- Kaidence Risch
- Sarah Thompson

Room 2 (4 students) (F)

- Ella Long
- Kylyn Ritter
- Ana Quinonez
- Sofia Cortez

Room 3 (4 students) (F)

- Rilynn Sanchez
- Delilah Velderrain
- Sayuri Grijalva
- Savannah Diaz

Room 4 (5 students) (M)

- Preston White
- Sebastian Holmes
- Christian Holmes
- Jose Noriega
- Adam Lowry

Room 5 (5 students) (M) 420

- Diego Arvayo Leon
- Santiago Racina
- Dominic Gutierrez
- Joshua Cazares
- Jordan Young

Room 6 (teacher)

- Jenny Campman

Room 7 (chaperone)

- Josh Hill
- Ivan Yang

Room 8 (chaperone)

- Freedom Velderrain
- Karen Long

Room 9

- Bus driver

Room 10 (student teacher)

- Makenna Hagedon

FLOWING WELLS SCHOOL DISTRICT

OVERNIGHT/OUT OF STATE TRIP REQUEST FORM

This form is designed to provide the basis for Board consideration and should be submitted AT LEAST 30 DAYS PRIOR TO THE PROPOSED DEPARTURE DATE or BEFORE ANY FUNDRAISING OR FEE COLLECTION IS DONE. Additional information regarding this trip should be submitted to your building principal according to established procedures. A representative shall be present at the Board meeting where this matter is considered in order to answer questions and provide any subsequent information. Upon approval of the request, please submit a Pupil Transportation Request Form, if applicable.

SCHOOL: Richardson Elementary DATE OF REQUEST: 10.17.25

NAME OF GROUP: 6th Grade SPONSOR: Amee Legarra

PURPOSE OF TRIP: To take a group of hardworking 6th graders to the Grand Canyon and Page, AZ

OF STUDENTS PARTICIPATING: 44 DESTINATION(S): Grand Canyon and Page, AZ

DEPARTURE DATE & TIME: Thursday, April 30, 2026 at 3:30am ESTIMATED TIME OF ARRIVAL: 11am

RETURN DEPARTURE DATE & TIME: Friday, May 1, 2026 at 3 pm ESTIMATED TIME OF RETURN: 9 pm

PRELIMINARY ROOM ASSIGNMENTS FOR STUDENTS, COACHES, AND CHAPERONES: (Attach a list if necessary)

Please see Addendum A Will send with Final Itinerary

Attach all trip protocols including dining & bed check, curfew times, and other pertinent supervisory procedures.

TOTAL NUMBER OF SCHOOL EMPLOYEES SERVING AS CHAPERONE AND LIST THEIR NAMES: (Attach a list if necessary)

7-8- Amee Legarra, Katherine Schladweiler, Henry Linker, Kristen Cooke, Amy Kirchoff, and two to three other Richardson employees TBD

NAMES OF NON-SCHOOL PEOPLE SERVING AS CHAPERONE: (Attach a list if necessary)

None

COST PAID BY EACH STUDENT: 350.00 OTHER SOURCE: Tax Credit Monies

TRANSPORTATION: (please check)

___ District Bus

___ X ___ Private Vehicle

___ District Van

___ Other (explain) Private Bus Charter company- Mountain View Tours

___ District Car

PROCUREMENT COMPLIANCE: Prior approval by the Director of Business and Finance is required for procurement compliance. Please attach itemized expenditure list by type and/or vendor including total cost and quotations obtained. Please note that expenditures over \$100,000 per vendor require a formal bid/RFP, which could take up to 2 months.

OVERNIGHT/OUT OF STATE TRIP REQUEST FORM – page 2

EMERGENCY CONTACTS:

(List telephone numbers & lodging locations, as well as cell phone numbers if available)

- | | |
|----------------------------------|---------------------|
| 1. <u>Amee Legarra</u> | <u>520.204.2524</u> |
| 2. <u>Katherine Schladweiler</u> | <u>520.991.1017</u> |
| 3. <u>Henry Linker</u> | <u>520.240.7577</u> |

Attach trip itinerary to include departure times and schedule of events for each day of the activity. Be specific about lodging and the location of meals. It is recognized that some details of the itinerary may change and that those changes will be submitted in writing for approval prior to departure. *THE FINAL ITINERARY MUST BE STRICTLY ADHERED TO.*

 _____ Signature of Person Making Request	<u>11.24.25</u> _____ Date
 _____ Signature of Principal (approval)	<u>11-24-25</u> _____ Date
 _____ Signature of Chief Financial Officer (approval)	<u>12/4/25</u> _____ Date

BOARD ACTION:

APPROVED: _____ DISAPPROVED: _____ DATE: _____

_____ Signature of Transportation Director	_____ Date
---	---------------

Overnight Field Trip Budget

Purpose of Trip:	To take a hardworking, responsible, and deserving group of students to our annual Roadrunners in the Canyon Trip
Dates:	to the Grand Canyon National Park and Page, AZ.
Number of Students	36-44
Number of Adults	6-8
Cost per Person	350.00
Total Cost of Trip	17841.00

List Vendors and Totals by Vendor

#	Vendor	Total	Procurement Type: Written, Bid or State/SAVE Contract	Copies Attached: Y or N
1	Mountain View Tours April 30-May	5272.00	Written	n
2	Hotel Best Western April 30	2757.00	Written	n
3	Lake Powell Adventure Company	4800.00	N/A- Unique Vendor	n
4	Breakfast at Denny's April 30	672.00	N/A	n
5	Dinner at Stromboli's April 30	740.00	N/A	n
	Dinner at Someburros May 1	800.00	N/A	n
	Total	17841.00		

Funding Source:

#	Fund	Amount
1	Tax Credit Grand Canyon-8264	10,000.00
2	Tax Credit Field Trip	7841.00
3	Gifts and Donations- 8264	
	Total	17841.00

Procurement Requirements:

\$10,000 - \$100,000 cumulative total (all district expenditures) to a vendor requires three written quotes.

\$100,000 & above requires formal Bids/RFPs (Contact the Business Office).

Sole Source determinations must be approved by the Business Office.

State/SAVE Contracts requires due diligence - contact Business Office.

Business Office will assist with the budget and procurement.

Approval Process:

- 1 - School Administration Approval
- 2 - Business Office Procurement Approval
- 3 - Board Approval
- 4 - Complete required purchase orders prior to securing reservations

Roadrunners in the Canyon 2026 Itinerary

Date: Thursday, April 30, 2026

Time	Activity/Action
3:15 am	Teachers arrive, Bus Arrives
3:30 am	Students arrive and check in with chaperones
4:00 am	Load luggage
4:15 am (4 hrs)	Load passengers, Depart Richardson
8:15 am PO NEEDED	Arrive at Breakfast: Denny's 2122 S. Milton Rd. Flagstaff, AZ 928.779.1371
9:15am (1hr 30 mins)	Depart Breakfast for Grand Canyon
10:45 am WAIVER NEEDED	Arrive at the Grand Canyon, Drop off at General Store, Bathroom
11:00am-3:15p	Trust Walk at Shrine of the Ages, spend the day at the Grand Canyon Eat sack lunch/snack
3:15pm	Meet back at Visitor Center/Mather Point, Load Bus
3:30 pm (2 hrs 20 mins)	Depart for Dinner in Page, AZ
5:45 pm PO NEEDED	Arrive at Dinner in Page, AZ Eat at Stromboli's in Page 711 N Navajo Dr, Page, Az, 928-645-2605
7:00 pm PO NEEDED	Board bus to Hotel in Page Best Western View of Lake Powell 716 Rimview Dr Page, AZ 86040

7:45 pm	Check in and Swim
10:00pm	Lights Out

Roadrunners in the Canyon 2026 Itinerary

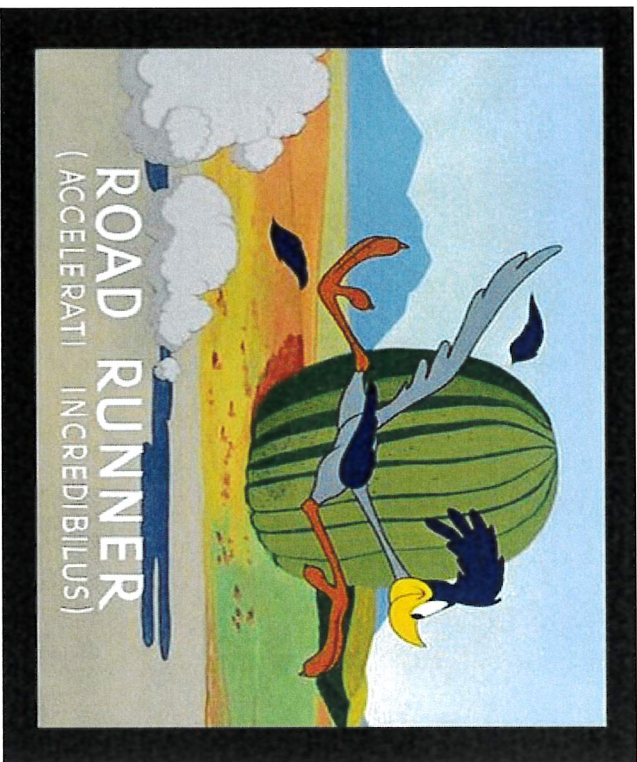
Date: Friday, May 1, 2026

Time	Activity/Action
5:30 am	Wake up!
6:00-8:00 am	Breakfast at Hotel*
7:30am PO NEEDED	Depart for Kayak Trip
8:30am	Arrive at State Line Public Launch Ramp Danny's phone # 928.660.9683 *Driver heads to back to hotel room
8:30 am-11:30am	Float Trip/Kayak*
11:15	Driver heads back for pick up
11:30-12:30	Eat Snack, Change for hiking and ride home
12:45	Depart Lee's Ferry for Flagstaff
2:45pm	Arrive at <u>Sunset Crater</u> , Hike
4:00	Depart Sunset Crater for Flagstaff
4:30 PO NEEDED	Arrive in Flagstaff Eat at: Someburros 320 S Regent St 86001 1.928.214.8226
5:45- 9:30	Head Home to Richardson Elementary
9:30	Arrive at Richardson

Traveler's

Agreement

ROADRUNNERS IN THE CANYON!



Traveler's Name: _____

Trip Protocols

WHAT TO BRING...

Carry-on the Bus (BACK PACK)	Small Bag for Room
<input type="checkbox"/> Bring a sack lunch for Thursday!!!	<input type="checkbox"/> 2 swimsuits
<input type="checkbox"/> Water bottle	<input type="checkbox"/> TOWEL
<input type="checkbox"/> Sunscreen, chapstick	<input type="checkbox"/> Deodorant
<input type="checkbox"/> Hat with brim (or cap)	<input type="checkbox"/> Toothbrush, toothpaste
<input type="checkbox"/> Light jacket or sweater for evening (sweat pants)	<input type="checkbox"/> Comb/Brush
<input type="checkbox"/> Pair of shorts (if you're not already wearing them)	<input type="checkbox"/> Shampoo/Conditioner/body soap
<input type="checkbox"/> Sturdy shoes (we will be hiking)	<input type="checkbox"/> Pajamas/Sweats/underwear
<input type="checkbox"/> OPTIONAL: Pillow/blanket, Camera, MP3 player, snacks, spending \$, hand-held single screen gaming system (must have headphones!)	<input type="checkbox"/> Long-sleeved shirt
	<input type="checkbox"/> Shorts
	<input type="checkbox"/> Flip Flops
	IN THE PROVIDED SMALL PLASTIC BAG:
	<input type="checkbox"/> "Roadrunner" through the Canyon T-shirt BLUE 99
	<input type="checkbox"/> Undies
	<input type="checkbox"/> Shorts
	<input type="checkbox"/> Socks

Wear Jade T-shirt EARLY Thursday when you come to school!

DO NOT BRING ANY OF THE FOLLOWING

Portable DVD players or Dual Screen Devices Flaming Hot Cheetos/Takis
Cell Phones Inappropriate Music/games

The following Rules, Rewards and Consequences will make our trip awesome:

RULES:

- Listen to and follow spoken directions.
- Respect the rights and property of others at all times.
- NEVER go anywhere without letting an adult know FIRST.
- Follow all state and federal laws.

REWARDS:

- Spend time with friends
- Learn new things
- Verbal Praise

CONSEQUENCES:

- Verbal Warning
- Time Out from the group
- Phone call home
- Student will be sent home at parent's expense.

Please summarize the rules in a sentence.

If you choose to do something illegal.....

You will be sent home at your parent's expense and possibly arrested, prosecuted and suspended from school if you choose to do any of the following:

- Shoplifting
- Use of/or possession of drugs, alcohol, tobacco or any illegal substance.
- Possession of pornography.
- Possession of a weapon.

You can also be sent home if you had knowledge of any of the above mentioned and you failed to report it. We are just taking school to the Grand Canyon for a few days, so if you wouldn't do something at school, don't do it on the trip.

I, _____ understand and agree to follow these "Roadrunners in the Canyon" expectations. (Print your first and last name).

- _____ (Traveler's signature)
- _____ (Guardian's signature)

At a rest stop...

A parking lot is the most dangerous place on our trip.

Be aware of traffic and stay out of the parking lot except when going to and getting off the bus.

Take care of business quickly. (Other people need to go too!)

Be polite to everyone at the rest stop; please walk and use a Voice Level 2 maximum.




v On the Bus...

Entertainment

- Snacks may only be eaten with the permission of our busdriver the night we leave. No gum is ever allowed.
- No gum, Flaming-Hot Cheetos, Dual-Screen devices, not-school-appropriate games or songs.

Draw a 30-second sketch to show a natural consequence of choosing to eat/use one of the above.

Noise

-  Voice level ZERO when watching a movie.
-  Voice level ONE when talking is permitted.
-  Headphones and games must be wired for silence (and volume kept down).

Seating

- Choose someone of your gender to sit with.
- You'll stay in the same seats for the trip.
- No sitting/laying in the aisles.
- No leaning over the seats or sitting on armrests.
- Respect the people you sit with.

88

Other Important Bus Information

- If you have a request (temperature up or down, movie volume, etc) please ask a chaperone politely.
- The bathroom is to be used for #1 or in extreme emergencies, #2.
- Make sure all trash gets in the trash bag.

At Meals...

Stay seated within our area or boundaries.

While in a restaurant, a ONE voice level should be used.

If you need to use the restroom, walk to a chaperone, ask permission, and walk with one buddy to the restroom.

Be polite and friendly to other people in the restaurant.

Remember Please and Thank You!

Clean-up after you are done eating, and don't be wasteful with food (including condiments).

At the Grand Canyon..

E Stay with your group. It's your job to take care of them.

E When viewing the glorious canyon, stay a body's distance from the edge.

E Do not take any natural souvenirs. It is against the law to remove things from the canyon. You will have ^{to} time to visit the gift shop to buy things.

E Keep current with your RTC journal.

At the Motel...

Room Captain

Is in charge of the room key.
Answers the phone and the door.

Voice Levels

One in the morning and after dark. Please do not yell.
Keep the TV volume low.

Phones

The only time you may use the room phone is to call a chaperone.

The room captain answers the phone unless he/she is unable to .

When we say lights out, it means go to sleep, no TV, no talking.

Procedure

It night:

Get all of your belongings, including those under the bus and gather with your group.

Get set up in your room for the night- learn how to use the heater air conditioning and shower.

Decide who is going to shower at night, and who will shower in the morning.

Lights out

In the morning:

Your chaperone will call to wake you up.

- Get dressed in your bathing suit, flip flops, clothes to put over your bathing suit, and your TOWEL.
- Pack up the items in your plastic bag (blue shirt, undies, shorts, shoes, socks, deodorant. Place everything else in the bag that will go under the bus until Tucson.
- Place bags by the door and wait for your chaperone to escort you to breakfast.

River Raft

- Only take:
 - Towel, sunscreen,
- While on the boat:
 - Always wear your life jacket
 - Face away from the motor
 - Only one of your legs can be facing outwards
 - Hold on and be ready for a fun time!
 - Don't throw sand

-participate with the **guide!**

Best Western View of Lake Powell
716 Rim View Drive, Page AZ 86040
(928)645-8868 or (928)660-1802

Rooming List: Taid@wslm.biz or saleschampion03125@hotel.bestwestern.com

2025 CONTRACTS ARE NOT VALID UNLESS SIGNED BY BOTH PARTIES.

COMPANY: Richardson Elementary
CONTACT: Ameer Legarra

DATE: 08.14.2025
E-MAIL: Ameer.Legarra@fwusd.org

ARRIVAL DATE: April 30, 2026
Group Name: 6th Grade

#NIGHTS: 1 **ROOMS:** 17

Rate: Single: \$139 Double: \$139 Triple: \$154 Quad: \$169
ALL ROOMS ARE DOUBLE QUEEN BEDS

ORIGINAL CONTRACT MUST BE SIGNED AND RETURNED 15 DAYS FROM CONTRACT DATE.
CONTRACT CONDITIONS

- Tax: 16.9% (subject to change without notice)
Advance Deposit: 100% of total room charges are due thirty days prior to arrival date.
If the deposit is not received, rooms are subject to cancellation.
Earnest Deposit: 100% of total room charges are due thirty days prior to the arrival date, refundable if group cancels 30 days prior to the arrival date.
Cancellations: Entire group cancellations must be made at least 30 days prior to arrival date, in writing. Groups can cancel up to 20% of the total reserved rooms up to 48 hours prior to arrival.
Room List: Final rooming list is due thirty days prior to arrival. All remaining rooms will be released thirty days prior to the arrival date. Any additional rooms will be on an availability basis. No changes can be made to the final rooming list after four p.m., 24 hours before arrival.
Child Policy: 12 and under when staying in same room as adults.
Meals: Breakfast included in the room rate.
Porterage: **\$12 per person, per bag** Yes No if nothing marked hotel will assume no bags needed.
Personal Guarantee: The undersigned personally guarantees any and all charges and/or money due, which amount includes any and all attorney's fees and collection costs. In the event payment is demanded by Best Western View of Lake Powell, the undersigned agrees to make payment within 30 days prior to arrival. I guarantee payment of all indebtedness of the corporate account and agree to be bound by the terms and conditions stated in this contract. I have read and agree to the terms conditions and personal guarantee.

All room reservations are guaranteed to the above company. The above-named company and no other will be held responsible for any unpaid or uncollected charges and/or changes to this contract. Upon signing and returning this contract it becomes binding. No changes can be made without a written request and approval. If it becomes necessary for us to take legal action to satisfy this contract, the above-named company agrees to pay all charges incurred.

Agent's Signature Date
Print Name _____

Tai Denetsosie 08.14.2025
Tai Denetsosie Date

Best Western

Hotel Name: **Best Western View of Lake Powell**
 Address: 716 Rimview Drive, Page, Arizona 86040

Dates- **See Below**

April 30th., 2025 (1 night) \$139.00

Rooms- 17 Rooms

NET RATES: see above (per night)

All Rooms Double Queen Beds

*single/double occupancy base rates, additional \$15.00

per adult:

Tax: approx. 16.9%

Breakfast: Full hot breakfast included into the base daily rate.

Baggage Handling: \$12.00 roundtrip- optional

Bus Parking: Complimentary

Rooming list: Yes

Final Payment: Due 30 days prior to arrival.

Option date: These rates are valid for seven days from receipt of quote.

Room	Cost	Total
11 Quad Room	139.00	1529.00
4 double rooms	139.00 +30.00 occupancy rate= 169.00	676.00
1 Single Room	139.00 + 15.00 occupancy rate	154.00
Breakfast	Included	-----
Tax	16.9%	Subtotal: 2359.00 Tax: 398.67 Total: 2757.67



MOUNTAIN VIEW TOURS

PO Box 91890

Tucson, AZ 85752-1890

Phone: 520-292-1183

Fax: 520-292-1228

Toll Free 800-341-7406

Website: www.mountainviewtours.com

Email: dodie.s@mountainviewtours.com

Charter Quote

Date: **05/05/25**

Quote No. : **56363**

Amee Legarra
Flowing Wells Schools
1556 West Prince Road
Tucson, AZ 85705-3087

Phone: **(520) 696-8500**

Fax: **690-2400**

Order Date

SalesRep: **Dodie Stachel**

Thank you for contacting **Mountain View Tours**. We hope this Quote will be acceptable for your trip on **Thursday, April 30, 2026**. This quote is good for **180** days, after which circumstances could require us to change it. To accept this quote/contract, please sign below and return it by mail or fax as soon as possible. Thank you for considering **Mountain View Tours**.

Driver's Lodging & any parking fees to be provided by the customer. Driver lodging location must accommodate driver w/45 ft. motorcoach (with or w/out group). Luggage handling/driver gratuity is NOT included in pricing, but it may be added upon your request.

Group Name: **Richardson ES**

Coaches: **1**

Group Leader: **Amee Legarra**

Equipment: **52 pax**

Destination: **Northern AZ**

Leave Date: **Thursday, April 30, 2026**

Return Date: **Friday, May 1, 2026**

Spot Time: **3:15 am**

Leave Time: **4:15 am**

Retn\Drop Time: **9:30 pm**

Pickup Location: **Richardson ES**
6901 N. Camino de la Tierra
Tucson, AZ 85741

Destination Details: **Denny's (Flagstaff), Grnd Cyn,**
Shrine of the Ages, (GC), Day's
Inn & Lee's Ferrys (Page, AZ),
Sunset Crater (Flagstaff)

****Client's Educational Waiver from NPS @ Grand Canyon (on file)****
12pm check out on last day*

***Driver to keep room until**

Description	# Coaches	Qty	Rate	Charge
School Mileage Rate, 52-56 pax	1	925.00	\$4.80	\$4,440.00
Fuel Surcharge based on miles	1	925.00	\$0.90	\$832.50

Due Dates	Description	Amount	Transport Charge:	\$5,272.50
10/01/25	Signed Contract			
03/31/26	Itinerary Due	\$5,272.50		
04/15/26	PO# Due			

Your signature below acknowledges that you understand and agree to the terms and conditions stated.

Charter Party Signature

Date

Dodie Stachel



Outlook

Re: Richardson Elementary THE ISLAND Kayak trip 2026

From rsvp@lakepowelladventure.com <rsvp@lakepowelladventure.com>

Date Wed 10/15/2025 1:48 PM

To Legarra, Ameer <Ameer.Legarra@fwusd.org>

Caution! This message was sent from outside your organization.

[Report](#)

Perfect! Let's touch base in January or February!

Team LPACO

rsvp@lakepowelladventure.com

On Oct 15, 2025, at 12:30 PM, Legarra, Ameer <Ameer.Legarra@fwusd.org> wrote:

You guys are amazing! Thank you!

A down payment in January would work really well for us since we will get some more tax credit money into that account after the end of 2025.

Thanks!

Ameer

From: rsvp Customer Email <rsvp@lakepowelladventure.com>

Sent: Wednesday, October 15, 2025 11:59 AM

To: Legarra, Ameer <Ameer.Legarra@fwusd.org>

Subject: Re: Richardson Elementary THE ISLAND Kayak trip 2026

Okay! I built it in the system, just so we don't book anything else that day. We can work on deposit/payment next year if you prefer. We're easy.

I believe we gave you a price of \$100 per person, or \$4,500 last year so ignore that price. I can change it when you're ready to pay so that it matches your records!

Team LPACO
rsvp@lakepowelladventure.com
(928) 660-9683

<Email Signature Logo.png>

On Oct 15, 2025, at 8:22 AM, Legarra, Ameer <Ameer.Legarra@fwusd.org>
wrote:

74

FLOWING WELLS SCHOOL DISTRICT

OVERNIGHT/OUT OF STATE TRIP REQUEST FORM

This form is designed to provide the basis for Board consideration and should be submitted AT LEAST 30 DAYS PRIOR TO THE PROPOSED DEPARTURE DATE or BEFORE ANY FUNDRAISING OR FEE COLLECTION IS DONE. Additional information regarding this trip should be submitted to your building principal according to established procedures. A representative shall be present at the Board meeting where this matter is considered in order to answer questions and provide any subsequent information. Upon approval of the request, please submit a Pupil Transportation Request Form, if applicable.

SCHOOL: Hendricks Elementary DATE OF REQUEST: 11/21/2025
NAME OF GROUP: 6th Grade SPONSOR: Eric Jungbluth/Madisen Heinzl
PURPOSE OF TRIP: culminating 6th grade trip
OF STUDENTS PARTICIPATING: 40 students DESTINATION(S): Grand Canyon
DEPARTURE DATE & TIME: May 7th, 4am ESTIMATED TIME OF ARRIVAL: 8am
RETURN DEPARTURE DATE & TIME: May 8th, 7pm ESTIMATED TIME OF RETURN: 11:30 pm
PRELIMINARY ROOM ASSIGNMENTS FOR STUDENTS, COACHES, AND CHAPERONES:
(Attach a list if necessary)

Attach all trip protocols including dining & bed check, curfew times, and other pertinent supervisory procedures.

TOTAL NUMBER OF SCHOOL EMPLOYEES SERVING AS CHAPERONE AND LIST THEIR NAMES:
(Attach a list if necessary) 6

Eric Jungbluth, Madisen Heinzl, Matthew Edgington, Lori McCarthy,
Jessy Cenedese, Vanessa Schiess

NAMES OF NON-SCHOOL PEOPLE SERVING AS CHAPERONE:
(Attach a list if necessary)

0

COST PAID BY EACH STUDENT: \$350 OTHER SOURCE: Tax credit/Fundraisers

TRANSPORTATION: (please check)

- District Bus Private Vehicle
District Van X Other (explain) Mountain View Coach
District Car

PROCUREMENT COMPLIANCE: Prior approval by the Director of Business and Finance is required for procurement compliance. Please attach itemized expenditure list by type and/or vendor including total cost and quotations obtained. Please note that expenditures over \$100,000 per vendor require a formal bid/RFP, which could take up to 2 months.

OVERNIGHT/OUT OF STATE TRIP REQUEST FORM – page 2

EMERGENCY CONTACTS:

(List telephone numbers & lodging locations, as well as cell phone numbers if available)

1. Jessica Cenedese (307) 421-9563 Days Inn Page (928) 608-5326
2. Maddie Heinzl (623) 570-0085
3. Eric Jungbluth (520) 820-6423

Attach trip itinerary to include departure times and schedule of events for each day of the activity. Be specific about lodging and the location of meals. It is recognized that some details of the itinerary may change and that those changes will be submitted in writing for approval prior to departure. **THE FINAL ITINERARY MUST BE STRICTLY ADHERED TO.**

Madi Aul
Signature of Person Making Request

11/21/2025
Date

[Signature]
Signature of Principal (approval)

11/21/25
Date

Monique [Signature]
Signature of Chief Financial Officer (approval)

11/24/25
Date

BOARD ACTION:

APPROVED: _____ DISAPPROVED: _____ DATE: _____

Signature of Transportation Director

Date

Overnight Field Trip Budget

Purpose of Trip: 6th Grade Culminating Trip

Dates: May 7-8

Number of Students 40

Number of Adults 6

Cost per Person \$370

Total Cost of Trip \$14,675.50

List Vendors and Totals by Vendor

#	Vendor	Total	Procurement Type: Verbal, Written, Bid or State/SAVE Contract	Copies Attached: Y or N
1	Orange Food	\$1,500		
2	Mountain View	\$5061		
3	Days Inn	\$2,585.70		
4	Lee's Ferry	\$5,025.80		
5	Costco	\$500		
Total		14,675.50		

Funding Source:

#	Fund	Amount
1	Families	\$14,000
2	Tax Credit/Fundraise	\$675.50
3		
Total		14,675.50

Procurement Requirements:

\$10,000 - \$50,000 cumulative total (all district expenditures) to a vendor requires three verbal quotes.
 \$50,000 - \$100,000 cumulative total (all district expenditures) to a vendor requires three written quotes.
 \$100,000 & above requires formal Bids/RFPs (Contact the Business Office).
 Sole Source determinations must be approved by the Business Office.
 State/SAVE Contracts requires due diligence - contact Business Office.
 Business Office will assist with the budget and procurement. Please contact Stacy Trueblood or Mark Vannatta.

Approval Process:

- 1 - School Administration Approval
- 2 - Business Office Procurement Approval
- 3 - Board Approval
- 4 - Complete required purchase orders prior to securing reservations

Overnight Field Trip Budget - Example

Purpose of Trip:	<u>Educational tour of Chicago. Includes master classes from industry professionals</u>
Dates:	<u>March 31, 2014 - April 3, 2014</u>
Number of Students	<u>35-50</u>
Number of Adults	<u>4</u>
Cost per Person	<u>\$ 1,300.00</u>
Total Cost of Trip	<u>\$50,700 - \$65,000</u>

List Vendors and Totals by Vendor

#	Vendor	Total	Procurement Type: Verbal, Written, Bid or State/SAVE Contract	Copies Attached: Y or N
1	Educational Performance Tours	\$50,700 - \$65,000	SAVE Contract	Yes
2				
3				
4				
5				
	Total	\$50,700 - \$65,000		

Funding Source:

#	Fund	Amount
1	Student Activities	\$25,350 - \$32,500
2	Tax Credit	\$25,350 - \$32,500
3		
	Total	\$50,700 - \$65,000

Procurement Requirements:

\$10,000 - \$50,000 cumulative total (all district expenditures) to a vendor requires three verbal quotes.
 \$50,000 - \$100,000 cumulative total (all district expenditures) to a vendor requires three written quotes.
 \$100,000 & above requires formal Bids/RFPs (Contact the Business Office).
 Sole Source determinations must be approved by the Business Office.
 State/SAVE Contracts requires due diligence - contact Business Office.
 Business Office will assist with the budget and procurement. Please contact Stacy Trueblood or Mark Vannatta.

Approval Process:

- 1 - School Administration Approval
- 2 - Business Office Procurement Approval
- 3 - Board Approval
- 4 - Complete required purchase orders



**WILDERNESS
RIVER ADVENTURES**

**2026 Contract
Horseshoe Bend Raft Trip**

Company:	J. Robert Hendricks School		
Contact Name:	Darlene Jones / Eric Jungbluth		
Address:	Tucson AZ		
Phone:	520 820-6423		
Email:	darlene.jones@fwusd.org	Fax:	
Group Name:	J. Robert Hendricks School 26 WRA		

CONF#	Date(s)	Service & Departure Time (arrive 30 mins prior)	Total # People	Per Person Price
320384423	05/08/2026	Half Day Float Trip, round trip from Lee's Ferry - 3 hours on the water ARRIVAL TIME: 12:00pm LAUNCH ON WATER: 12:30pm	40 students 6 adults	<i>Special Student Rate for AZ Schools</i> Faculty/Chaperons: \$120.50 incl Students: \$106.32 incl

Tour Description

Glen Canyon Motor Trip:

- 3-hour educational boat tour.
- Explore Glen Canyon's 1400ft sandstone walls.
- Learn indigenous history and view petroglyphs with expert guides.
- Observe diverse wildlife.

Horseshoe Bend Raft Trip:

- Peaceful 15-mile float on the Colorado River.
- Scenic views and stops at key sights.
- Suitable for all ages and abilities.

Information For Your Bus Driver

- The groups' driver is responsible for getting the group to Lee's Ferry 30 minutes before the scheduled departure time. Travel Times to Lee's Ferry:
- Page AZ - 1 hour (57 miles)
- Kanab UT - 1 hour 30 minutes (84 miles) ****TIME DIFFERENCE****
- North Rim Grand Canyon - 1 hr 45 min (89 miles)
- South Rim Grand Canyon - 2 hours (119 miles)
- Flagstaff AZ - 2 hr 12 min (129 miles)
- Monument Valley UT - 2 hr 45 min (164 miles) ****TIME DIFFERENCE****



**WILDERNESS
RIVER ADVENTURES**

TERMS AND CONDITIONS

- Children are ages 4-15 years old, adults are 16+.
- Check in at Lees Ferry Rd, Marble Canyon, AZ 86036, 30 minutes before departure.
- Complimentary Bus parking available, limited restrooms available.
- If guests need ADA accommodation, we need to know during the booking process.
- Raft Guide Gratuity is not included in price but is greatly appreciated.
- Tour Operates rain or shine except for high winds over 45 mph. Tour itineraries may be changed without notice to accommodate operational issues, weather, and safety concerns.
- Arrive at Lee's Ferry 30 minutes prior to trip start time.
- Tour Director/Escort name and phone required for each group.
- Passenger manifest required for each trip. This can be presented upon arrival. All guests must sign an acknowledgement of risk waiver form. Only Parents or legal guardians may sign for minors under age 18 (teacher signature is not valid.)

Payment & Cancellation Policies

Payment Requirements PREPAYMENT 30 DAYS PRIOR TO ARRIVAL via credit card or virtual card.
Cash accepted for guide gratuity only.

Cancellation and Attrition Policy:

Minimum of 15 people required to operate. Comfort level is 22 people per raft. Legal max is 22 people per raft. We reserve the right to accommodate up to 22 people on 1 raft based on daily operations and staffing.

Final count due 30 days prior to arrival. Cancellations are refundable up to 72 hours prior to arrival. Any cancellations within 72 hours are non-refundable.

INITIAL HERE **No Refunds for cancellations inside 72 hours before trip.**

EMAIL ADDRESS TO RECEIVE INVOICE darlene.jones@fwusd.org

Revisions to Agreement

Handwritten changes to any item above not valid unless initialed by both parties.

Non-Compliance

In the event of non-compliance with the above, Wilderness River Adventures reserves the right to cancel, without further notice, rooms and/or related services confirmed herein. All rooming lists, head count and credit card payment.

Force Majeure

Either party shall be excused from performance and shall not be in default in respect of any obligation hereunder to the extent that the failure to perform such obligation is due to a Natural or Political Force Majeure Event.

Damage Policy

Client is responsible for any damage whatsoever caused to the allocated rooms or Lodge premises or property caused by you or any persons in your party (whether or not staying at the Lodge) during your stay. We reserve the right to retain your credit card and charge amounts at the discretion of the hotel manager to compensate or make good the loss, damage or costs or expenses suffered by the Lodge as a result of aforesaid.

TAXES AND SURCHARGES ARE SUBJECT TO CHANGE WITHOUT NOTICE

Room lists, tours, meals and credit card payments are to be coordinated with
Phoenix Sales Department:
Wilderness River Adventures
ATTN: Group Sales Department
PO Box 717 Page, AZ 86040
PH: 928-645-6906
FAX: 215-238-3082



**WILDERNESS
RIVER ADVENTURES**

E-mail: WRAGroups@aramark.com

This will serve as the rate agreement between J. Robert Hendricks School and Wilderness River Adventures. A signed agreement is required by November 21, 2025 to guarantee quoted rates. Please fax a signed copy to WRA Group Department at 215-238-3082 or scan and email.

Wilderness River Adventures Representative Signature

Accepted by J. Robert Hendricks School Representative

Taytum Hutchinson

11/7/2025

Eric Jungblut
Darlene Jones / Eric Jungblut

Date: 11/12/25

Warm regards,

Taytum Hutchinson

hutchinson-taytum@aramark.com
Wilderness River Adventures



MOUNTAIN VIEW TOURS

PO Box 91890
 Tucson, AZ 85752-1890
 Phone: 520-292-1183
 Fax: 520-292-1228
 Toll Free 800-341-7406
 Website: www.mountainviewtours.com
 Email: dodie.s@mountainviewtours.com

Charter Quote

Date: 11/22/24
 Quote No. : 55308

Darlene Jones
 Flowing Wells Schools
 1556 West Prince Road
 Tucson, AZ 85705-3087

Phone: (520) 696-8401
 Fax: (520) 690-2400
 Order Date 11/22/24
 SalesRep: Dodie Stachel

Thank you for contacting Mountain View Tours. We hope this Quote will be acceptable for your trip on **Thursday, May 7, 2026**. This quote is good for 7 days, after which circumstances could require us to change it. To accept this quote/contract, please sign below and return it by mail or fax as soon as possible. Thank you for considering Mountain View Tours .

Driver's Lodging & any parking fees to be provided by the customer. Driver lodging location must accommodate driver w/45 ft. motorcoach (with or w/out group). Luggage handling/driver gratuity is not included in pricing, but it may be added upon your request.

Group Name: **J Robert Hendricks ES**
 Group Leader: **Eric Jungbluth**
 Destination: **Northern AZ**

Coaches: **1**
 Equipment: **52-56 Pax**

Leave Date: **Thursday, May 7, 2026**
 Spot Time: **3:30 am**
 Leave Time: **4:15 am**

Return Date: **Friday, May 8, 2026**
 Retn\Drop Time: **11:59 pm**

Pickup Location: **J Robert Hendricks ES
 3400 W Orange Grove Rd.
 Tucson, AZ 85741**

Destination Details: **Flagstaff (breakfast), Grand Canyon (South Rim), Wilderness River Adventures (Page), Lee's Ferry (Marble Canyon), AZ**

****Client to obtain an Educational Waiver from NPS or is responsible to pay fee @ Grand Canyon entrance**** ***Extended drivers lodging IS required on last day***

Description	# Coaches	Qty	Rate	Charge
Mileage Rate, 52-56 pax	1	920.00	\$4.55	\$4,186.00
Fuel Surcharge based on miles	1	920.00	\$0.90	\$828.00

Transport Charge: **\$5,014.00**

Your signature below acknowledges that you understand and agree to the terms and conditions stated.

Charter Party Signature

Date

Dodie Stachel



Re: Credit Card Authorization

From Daisy Patel <daisy@redstonehotelgroup.com>
Date Fri 11/7/2025 2:58 PM
To Jones, Darlene <Darlene.Jones@fwusd.org>

Caution! This message was sent from outside your organization.

[Report](#)

Hello Darlene,

Nice to hear from you and would love to host your group again in 2026. As per checking on 05/07/2026 for 1 night I have 15-QQ + 2- K suites which I can offer you at the rate of \$130+taxes/room/night. Let me know if you have any questions or concerns.

On Thu, Nov 6, 2025 at 8:35 AM Jones, Darlene <Darlene.Jones@fwusd.org> wrote:
Hi Daisy,

We are planning to come back this year with our 6th graders and I need to ask for a quote from you. We will need 17 rooms on May 7, 2026. Check out will be May 8, 2026.

Thank you for your help.

Darlene Jones
Administrative Assistant
Hendricks Elementary

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

E-7 December 9, 2025
Agenda Item Number Board Meeting Date

Item: Approval of Requests for Staff Travel

Submitted By: Teresa Austin/Monique Mata Date: December 4, 2025

Will Be Presented By: Dr. Kevin Stoltzfus/ Monique Mata

Staff travel requests are submitted for approval.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: *Monique Mata* Superintendent: *Kevin Stoltzfus*

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

Flowing Wells School District

Request To Travel

Recommend approval of the following travel requests:

December 9, 2025

Name	School / Dept	Request for Travel / What	Travel to:	Dates
Campman, Jenny	HS Choir	High School Choir Recruitment, Musical Outreach/Community Service	Centennial, Davis, Douglas, Henricks, Laguna, Richardson & Junior High	12/03/2025 12/04/2025 12/05/2025
McAllister, Tamara	Asst Superintendent	Knox Gifted Academy	Chandler, AZ	12/04/25 - 12/05/25
Easter, Lillian	HS Stuco	AASC State Convention w/students	Gilbert, AZ	01/29/26 - 01/31/26
Kearney, Erin	JH Fine Arts	Cantos Bellos	Los Angeles & Anaheim, CA	12/11/25 - 12/14/25
Hill, Josh	JH Fine Arts	Cantos Bellos	Los Angeles & Anaheim, CA	12/11/25 - 12/14/25
Clark, Phyllis	JH Fine Arts	Cantos Bellos	Los Angeles & Anaheim, CA	12/11/25 - 12/14/25
				85

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

E-8
Agenda Item Number

December 9, 2025
Board Meeting Date

Item: Approval of District Personnel Actions

Submitted By: Stacie Stuart/KaraLynn Miller Date: December 4, 2025

Will Be Presented By: Dr. Kevin Stoltzfus/Dr. Tamara McAllister

District Personnel Actions may include new hires, resignations, terminations, leaves of absence, substitutes, retirements, rehire of designated staff, contract extensions/adjustments, contract language for employment, additional duties, special activities compensation, addendums, performance/merit pay, stipends, termination pay, professional development workshops, athletic compensation, career and technical compensation are submitted for your approval.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: Tamara McAllister Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

Flowing Wells School District
 Personnel Action Summary
Certified Staff
 December 9, 2025

Name	Location	Action to Approve	Pay	FTE/ hrs	Contract Days	Effective Date	Additional Comments
Aguirre, Shalina	Davis	Facilitate Parent Engagement Night	\$25.00/hr	NTE 3.0 hrs	N/A	1/29/2026	
Almodoba, Ammie	Richardson	Facilitate Literacy and Science Night	\$25.00/hr	NTE 2.0 hrs	N/A	1/22/2026	
Bley, Katrina	Douglas	Class Coverage	\$25.00/hr	2.0 hrs	N/A	11/25/2025	
Brindley, Brian	FWHS	Announcer Basketball	Minimum Wage	NTE 3.0 hrs/night	N/A	12/01/2025 - 12/31/2025	
Brown, Derek	Richardson	Facilitate Literacy and Science Night	\$25.00/hr	NTE 2.0 hrs	N/A	1/22/2026	
Cadin, Edee	Richardson	Facilitate Literacy and Science Night	\$25.00/hr	NTE 2.0 hrs	N/A	1/22/2026	
Campbell, Caitlin	Richardson	Attend Officiating Training - Girls Basketball	\$20.00/hr	NTE 1.5 hrs	N/A	1/12/2026	
Cass, Ashley	Richardson	Facilitate Literacy and Science Night	\$25.00/hr	NTE 2.0 hrs	N/A	1/22/2026	
Clardy, Emily	Richardson	Facilitate Literacy and Science Night	\$25.00/hr	NTE 2.0 hrs	N/A	1/22/2026	
Cooke, Kristen	Richardson	Facilitate Literacy and Science Night	\$25.00/hr	NTE 2.0 hrs	N/A	1/22/2026	
Derrig, Denise	Richardson	Facilitate Literacy and Science Night	\$25.00/hr	NTE 2.0 hrs	N/A	1/22/2026	
Estolano, Andrea	Hendricks	Attend Officiating Training - Girls Basketball	\$20.00/hr	NTE 1.5 hrs	N/A	1/12/2026	
Favela, Karla	Richardson	Attend Officiating Training - Girls Basketball	\$20.00/hr	NTE 1.5 hrs	N/A	1/12/2026	
Finley, Micheal	SPHS	Class Coverage	\$150.00/day	1 day	N/A	12/1/2025	87
Gallego, Charly	Richardson	Facilitate Literacy and Science Night	\$25.00/hr	NTE 2.0 hrs	N/A	1/22/2026	
Groom, Jasmin	Centennial	Class Coverage	\$25.00/hr	4.0 hrs	N/A	11/13/2025	
Groom, Jasmin	Centennial	Facilitate Love of Reading Night	\$25.00/hr	NTE 2.0 hrs	N/A	11/20/2025	
Hartung, Kristina	FWHS	Support for Long Term Substitute	\$20.00/hr	NTE 8.0 hrs	N/A	11/24/2025 - 12/18/2025	
Heiser, Juliette	Centennial	Class Coverage	\$25.00/hr	1.75 hrs	N/A	11/20/2025	
Jacobson, Kristyn	Richardson	Facilitate Literacy and Science Night	\$25.00/hr	NTE 2.0 hrs	N/A	1/22/2026	
Jankowski-Gallo, Jessica	EMELC	Curriculum Work Certified - Professional Development	\$20.00/hr	NTE 15 hrs	N/A	11/15/2025 - 12/19/2025	Science Curriculum Semester 2
Kirchoff, Amy	Richardson	Facilitate Literacy and Science Night	\$25.00/hr	NTE 2.0 hrs	N/A	1/22/2026	
Lee, Judson	Laguna	Attend Officiating Training - Girls Basketball	\$20.00/hr	NTE 1.5 hrs	N/A	1/12/2026	
Legarra, Amee	Richardson	Attend Officiating Training - Girls Basketball	\$20.00/hr	NTE 1.5 hrs	N/A	1/12/2026	
Legarra, Amee	Richardson	Facilitate Literacy and Science Night	\$25.00/hr	NTE 2.0 hrs	N/A	1/22/2026	
Miller, Chad	FWHS	Professional Development Presenter/Trainer	\$30.00/hr	NTE 3.0 hrs	N/A	1/12/2026	Officiating Training for Girls Basketball
Navarro, Karla	Centennial	Class Coverage	\$25.00/hr	4.0 hrs	N/A	11/13/2025	
Navarro, Karla	Centennial	Grant Funded Tutoring - Certified Instruction with Students	\$25.00/hr	NTE 3.0 hrs/day	N/A	2025-2026	SKILLS Substitute
Olin, Isabella	FWHS	Class Coverage	\$25.00/hr	1.0 hrs	N/A	11/19/2025	
Pepe, Michael	Richardson	Facilitate Literacy and Science Night	\$25.00/hr	NTE 2.0 hrs	N/A	1/22/2026	
Rios, Veronica	Douglas	Teaching Apprentice Mentor - Semester 2A	\$500.00	N/A	N/A	2025-2026	
Russell, Jennifer	EMELC	Curriculum Work Certified - Professional Development	\$20.00/hr	NTE 15 hrs	N/A	11/15/2025 - 12/19/2025	Curriculum Revisions
Schladweiler, Katherine	Richardson	Facilitate Literacy and Science Night	\$25.00/hr	NTE 2.0 hrs	N/A	1/22/2026	

Flowing Wells School District

Personnel Action Summary

Certified Staff

December 9, 2025

Segroves, Susanne	Hendricks	Teaching Apprentice Mentor - Semester 1B	\$500.00	N/A	N/A	2025-2026	
Van Dertlaske, Danielle	Davis	Teaching Apprentice Mentor - Semester 2A	\$500.00	N/A	N/A	2025-2026	
Walker, Kent	FWHS	State Playoffs - Cross Country	\$305.55	N/A	N/A	11/18/2025	
White, Emily	Richardson	Facilitate Literacy and Science Night	\$25.00/hr	NTE 2.0 hrs	N/A	1/22/2026	

LEGEND:
 Pay: Total compensation minus Performance Pay
 The Additional Comments section detail additional compensation.
 NTE: Not To Exceed
 BOY: Balance of Year
 FTE: Full Time Equivalent
 YOE: Years of Experience (\$350.00 per year for certified/professional; \$0.20 per hour for classified)
 (P): Prorated due to date of hire and/or less than 1.0 FTE
 CEIP: College Credit by Exam Incentive Program

Flowing Wells School District
Personnel Action Summary

Support Staff

December 9, 2025

Name	Location	Action to Approve	Pay	FTE/ hrs	Contract Days	Effective Date	Additional Comments
Akins, Joel	FWHS	Class Coverage	\$12.50/hr added to hourly rate	1.0 hrs	N/A	11/18/2025	
Alvarez Munoz, Isabel	Transportation	Transfer From Substitute School Bus Monitor to School Bus Monitor (Special Needs)	\$17.56/hr	6.00 hrs/day	193 (P)	11/24/2025	
Alvarez Munoz, Isabel	Transportation	Additional Compensation	\$90.00 (P)	N/A	N/A	2025-2026	SA-1: Shoe Allowance
Boeck, Jessica	Laguna	Class Coverage	\$12.50/hr added to hourly rate	4.5 hrs	N/A	11/26/2025	
Boeck, Jessica	Laguna	Resign - Reading Instructional Assistant	N/A	N/A	N/A	12/19/2025	
Borboa, Sabrina	Hendricks	Class Coverage	\$12.50/hr added to hourly rate	1.0 hrs	N/A	11/19/2025	
Borboa, Sabrina	Hendricks	Class Coverage	\$12.50/hr added to hourly rate	1.0 hrs	N/A	11/21/2025	
Borboa, Sabrina	Hendricks	Teaching Apprentice - Semester 1A	\$950.00	N/A	N/A	2025-2026	
Borboa, Sabrina	Hendricks	Attend Officiating Training - Girls Basketball	Hrly Rate	NTE 1.5 hrs	N/A	1/12/2026	
Bravin, Dylan	FWJH	Class Coverage	\$12.50/hr added to hourly rate	1.17 hrs	N/A	11/18/2025	
Brown, Deilyn	FWHS	Class Coverage	\$12.50/hr added to hourly rate	1.0 hrs	N/A	11/18/2025	
Bush, Kimberly	FWJH	Class Coverage	\$12.50/hr added to hourly rate	0.82 hrs	N/A	11/25/2025	
Cabanas, Marisela	Centennial	Transfer From Attendance Clerk at JH to Attendance Clerk at Centennial	\$17.61/hr	8.0 hrs/day	209 (P)	12/8/2025	No Pay Differential
Cabeen, Veronica	Hendricks	Class Coverage	\$12.50/hr added to hourly rate	1.0 hrs	N/A	11/20/2025	
Campos Meneses, Manuel	Hendricks	Additional Hours - Custodial Coverage for STEAM event	Hrly Rate	NTE 5.0 hrs	N/A	10/6/2025	
Crest, Nikki	Community Schools	Additional Hours - Absence Coverage	Hrly Rate	NTE 1.0 hrs	N/A	11/21/2025 - 11/26/2025	
Crest, Nikki	Community Schools	Additional Hours - Winter Break	Hrly Rate	NTE 2.0 hrs/day	N/A	12/22/2025 - 01/02/2026	
Cruz, Juan	FWHS	Additional Hours - Light and Sound Technician for Band & Orchestra Festival	Hrly Rate	NTE 6.0 hrs	N/A	11/17/2025 & 11/18/2025	89
Cruz, Juan	FWHS	Additional Hours - Light and Sound Technician for Symphony Concert	Hrly Rate	NTE 5.0 hrs	N/A	12/6/2025	
Dunn, Amy	Community Schools	Additional Hours - Winter Break	Hrly Rate	NTE 2.0 hrs/day	N/A	12/22/2025 - 01/02/2026	
Earl, Brenda	Douglas	New Hire - Crossing Guard	\$15.80/hr	5.0 hrs/week	N/A	12/8/2025	
Farrand, Catherine	EMELC	Resign - Special Education Teaching Assistant II	N/A	N/A	N/A	12/18/2025	
Fitzgerald, Amy	Community Schools	Additional Hours - Winter Break	Hrly Rate	NTE 3.0 hrs/day	N/A	12/29/2025 - 01/02/2026	
Fyffe, Madeline	Douglas	Transfer from Certified Substitute to Special Education Teaching Assistant I	\$17.09/hr	6.50 hrs/day	195 (P)	12/1/2025	YOE Granted: 2 years Highest Degree Earned: Bachelors
Garcia, Lizbeth	FWJH	Class Coverage	\$12.50/hr added to hourly rate	1.17 hrs	N/A	11/18/2025	
Godwin, Tiffany	Hendricks	Class Coverage	\$12.50/hr added to hourly rate	7.0 hrs/day	N/A	11/14/2025 - 11/18/2025	
Godwin, Tiffany	Hendricks	Class Coverage	\$12.50/hr added to hourly rate	7.0 hrs/day	N/A	11/19/2025 - 11/21/2025	
Godwin, Tiffany	Hendricks	Class Coverage	\$12.50/hr added to hourly rate	7.0 hrs/day	N/A	11/24/2025 - 11/26/2025	
Hernandez, Roberto	FWHS	Wrestling Head Varsity Boys	\$4,955.00	N/A	N/A	2025-2026	
Hupp, Abigail	Community Schools	Additional Hours - Winter Break	Hrly Rate	NTE 2.0 hrs/day	N/A	12/22/2025-01/02/2026	
Jones, Darlene	Hendricks	Health Office Coverage	\$8.00/hr added to hourly rate	5.0 hrs	N/A	11/27/2025	
Jones, Kristin	Richardson	Additional Hours - Facilitate Literacy and Science Night	\$17.00/hr	NTE 1.5 hrs	N/A	1/22/2026	
Joyner, Holli	FWHS	Class Coverage	\$12.50/hr added to hourly rate	1.0 hrs	N/A	11/18/2025	
Ledesma, Aileen	EMELC	Resign - Special Education Teaching Assistant II	N/A	N/A	N/A	1/14/2026	
Leon, Carrie	Douglas	Resign - Special Education Teaching Assistant I	N/A	N/A	N/A	11/21/2025	
Lopez, Judith	Centennial	Additional Hours - Facilitate Love of Reading Night	\$17.00/hr	NTE 2.0 hrs	N/A	11/20/2025	
Madrid-Sharff, Danielle	FWHS	Spirit Line Assistant Varsity - Winter	\$2,323.00	N/A	N/A	11/10/2025 - 02/27/2026	
Maker, Amber	FWHS	Class Coverage	\$12.50/hr added to hourly rate	2.0 hrs	N/A	11/7/2025	
Maker, Amber	FWHS	Class Coverage	\$12.50/hr added to hourly rate	2.0 hrs	N/A	12/1/2025	
Morales, Maritza	FWHS	Class Coverage	\$12.50/hr added to hourly rate	1.0 hrs	N/A	11/18/2025	
Nielsen, Laura	FWJH	Class Coverage	\$12.50/hr added to hourly rate	2.34 hrs	N/A	11/17/2025	

Flowing Wells School District
Personnel Action Summary

Support Staff

December 9, 2025

Orelup, Charles	SPHS	Class Coverage	\$12.50/hr added to hourly rate	6.0 hrs	N/A	11/4/2025	
Placko, Stephenie	Community Schools	Additional Hours - Winter Break	Hrly Rate	NTE 2.0 hrs/day	N/A	12/22/2025 - 01/02/2026	
Plasencia, Debbie	Transportation	New Hire - School Bus Driver	\$18.97/hr	6.00 hrs/day	193 (P)	12/8/2025	
Plasencia, Debbie	Transportation	Additional Compensation	\$90.00 (P)	N/A	N/A	2025-2026	SA-1: Shoe Allowance
Ramirez, Brittany	Douglas	Health Office Coverage	\$8.00/hr added to hourly rate	4.0 hrs	N/A	11/14/2025	
Rappeport, Michael	Community Schools	Additional Hours - Winter Break	Hrly Rate	NTE 2.0 hrs/day	N/A	12/22/2025 - 01/02/2026	
Rath, Ashly	Hendricks	Class Coverage	\$12.50/hr added to hourly rate	1.0 hrs	N/A	12/1/2025	
Rocha Angula, Maura	Transportation	Resign - School Bus Driver	N/A	N/A	N/A	10/21/2025	
Rodriguez, Maria	Transportation	New Hire - Substitute School Bus Monitor	\$17.06/hr	As Needed	N/A	12/8/2025	
Salazar Rubio, Marycarmen	Davis	Teaching Apprentice - Semester 1B	\$1,050.00	N/A	N/A	2025-2026	
Salazar Rubio, Marycarmen	Davis	Teaching Apprentice - Semester 2A	\$1,150.00	N/A	N/A	2025-2026	
Saraga, Sydney	Centennial	Class Coverage	\$12.50/hr added to hourly rate	6.0 hrs	N/A	11/5/2025; 11/14/2025; 11/19/2025	
Schnelle, Linda	Centennial	Additional Hours - Facilitate Love of Reading Night	\$17.00/hr	NTE 2.0 hrs	N/A	11/20/2025	
Tapia, Sergio	FWHS	Additional Hours - Custodial Duties for West Gym	Hrly Rate	NTE 9.0 hrs	N/A	11/22/2025	
Thompson, Desiray	Community Schools	Additional Hours - Winter Break	Hrly Rate	NTE 2.0 hrs/day	N/A	12/22/2025 - 01/02/2026	
Tucker, Charles	SPHS	Class Coverage	\$12.50/hr added to hourly rate	4.5 hrs	N/A	12/2/2025	
Valenzuela, Ana	FWHS	Additional Hours - Custodial Duties for West Gym	Hrly Rate	NTE 9.0 hrs	N/A	11/17/2025	
Valenzuela, Ana	FWHS	Additional Hours - Custodial Duties for Symphony Concert	Hrly Rate	NTE 5.0 hrs	N/A	12/6/2025	
Velderrain, Freedom	Richardson	Additional Hours - Facilitate Literacy and Science Night	\$17.00/hr	NTE 1.5 hrs	N/A	1/22/2026	
Verdugo Saldate, Catalina	Community Schools	Resign - Community Schools Program Manager	N/A	N/A	N/A	1/31/2026	
Villandry, Debbie	Community Schools	Additional Hours - Winter Break	Hrly Rate	NTE 3.0 hrs/day	N/A	12/22/2025 - 12/26/2025	90
Worcester, Twyla	Community Schools	Additional Hours - Winter Break	Hrly Rate	NTE 2.0 hrs/day	N/A	12/22/2025 - 01/02/2026	
Yang, Ivan	FWHS	Class Coverage	\$12.50/hr added to hourly rate	1.0 hrs	N/A	11/25/2025	
Zacarias De Camacho, Hilda	Maintenance	New Hire - Gymnasium Technician/Night Custodian	\$18.97/hr	8.0 hrs/day	261 (P)	12/1/2025	Returning employee given same rate plus \$0.50/hr FY increase.
Zacarias De Camacho, Hilda	Maintenance	Additional Compensation	\$200.00 (P)	N/A	N/A	2025-2026	SA-2: Shoe Allowance
Zavala, Jacqueline	FWHS	Basketball Scorekeeper (up to 3 games per night)	Minimum Wage	N/A	N/A	2025-2026	
Zepeda, Angelica	Maintenance	Resign - Substitute Night Custodian	N/A	N/A	N/A	12/2/2025	

LEGEND:

Pay: Total compensation minus Performance Pay

The Additional Comments section detail additional compensation.

NTE: Not To Exceed

BOY: Balance of Year

FTE: Full Time Equivalent

YOE: Years of Experience (\$350.00 per year for certified/professional; \$0.20 per hour for classified)

(P): Prorated due to date of hire and/or less than 1.0 FTE

CEIP: College Credit by Exam Incentive Program

**Flowing Wells School District
Personnel Action Summary**

Professional Development

December 9, 2025

Name	Location	Workshop	Pay	Hrs	Date
Amarillas, Rosa	Laguna	6th Grade Science Curriculum Day	Contract Day	6.0 hrs	12/2/2025
Edgington, Matthew	Hendricks	6th Grade Science Curriculum Day	Contract Day	6.0 hrs	12/2/2025
Morgan, Troy	Douglas	6th Grade Science Curriculum Day	Contract Day	6.0 hrs	12/2/2025
Rockow, James	Centennial	6th Grade Science Curriculum Day	Contract Day	6.0 hrs	12/2/2025
Schladweiler, Katherine	Richardson	6th Grade Science Curriculum Day	Contract Day	6.0 hrs	12/2/2025
Spencer, April	Davis	6th Grade Science Curriculum Day	Contract Day	6.0 hrs	12/2/2025
Farmer, Derek	FWHS	English DAP Work Session	\$20.00/hr	2.0 hrs	12/2/2025
Ferell, Caitlyn	FWHS	English DAP Work Session	\$20.00/hr	2.0 hrs	12/2/2025
Gildea, Ashton	FWHS	English DAP Work Session	\$20.00/hr	2.0 hrs	12/2/2025
Godlove, Emily	FWJH	English DAP Work Session	\$20.00/hr	2.0 hrs	12/2/2025
Hartz, Megan	FWHS	English DAP Work Session	\$20.00/hr	2.0 hrs	12/2/2025
Heinzel, Madisen	Hendricks	English DAP Work Session	\$20.00/hr	2.0 hrs	12/2/2025
Holly, Shane	FWHS	English DAP Work Session	\$20.00/hr	2.0 hrs	12/2/2025
Jungbluth, Eric	Hendricks	English DAP Work Session	\$20.00/hr	2.0 hrs	12/2/2025 ⁹¹
Lainson, Deirdre	FWJH	English DAP Work Session	\$20.00/hr	2.0 hrs	12/2/2025
Leigh, John	FWJH	English DAP Work Session	\$20.00/hr	2.0 hrs	12/2/2025
Lovio, Jesus	Davis	English DAP Work Session	\$20.00/hr	2.0 hrs	12/2/2025
Meyer, Roisin	SPHS	English DAP Work Session	\$20.00/hr	2.0 hrs	12/2/2025
Miller, Stormy	FWHS	English DAP Work Session	\$20.00/hr	2.0 hrs	12/2/2025
Morgan, Troy	Douglas	English DAP Work Session	\$20.00/hr	2.0 hrs	12/2/2025
Murphy, John	Centennial	English DAP Work Session	\$20.00/hr	2.0 hrs	12/2/2025
Nogami, Wendy	FWJH	English DAP Work Session	\$20.00/hr	2.0 hrs	12/2/2025
Robles, Damion	FWHS	English DAP Work Session	\$20.00/hr	2.0 hrs	12/2/2025
Sauber, Angela	FWJH	English DAP Work Session	\$20.00/hr	2.0 hrs	12/2/2025
Schladweiler, Katherine	Richardson	English DAP Work Session	\$20.00/hr	2.0 hrs	12/2/2025
Spiece, Ellyvana	FWJH	English DAP Work Session	\$20.00/hr	2.0 hrs	12/2/2025
Breckenfeld, Nicolas	FWHS	HS Science DAP Work Session	\$20.00/hr	2.0 hrs	12/3/2025
Broderson, Olivia	FWJH	HS Science DAP Work Session	\$20.00/hr	2.0 hrs	12/3/2025
Burch, Ethan	FWHS	HS Science DAP Work Session	\$20.00/hr	2.0 hrs	12/3/2025
Gleeson, David	FWHS	HS Science DAP Work Session	\$20.00/hr	2.0 hrs	12/3/2025
Young, Cody	FWHS	HS Science DAP Work Session	\$20.00/hr	2.0 hrs	12/3/2025
Duran, Mayra	FWHS	Modern Language Curriculum Day	Contract Day	7.0 hrs	12/3/2025

Flowing Wells School District

Personnel Action Summary

Professional Development

December 9, 2025

Harden, Kimberley	FWHS	Modern Language Curriculum Day	Contract Day	7.0 hrs	12/3/2025
Monarrez, Federica	FWHS	Modern Language Curriculum Day	Contract Day	7.0 hrs	12/3/2025
Owens, Jeffrey	FWHS	Modern Language Curriculum Day	Contract Day	7.0 hrs	12/3/2025
Ruiz, Mario	FWJH	Modern Language Curriculum Day	Contract Day	7.0 hrs	12/3/2025
Urquidez, Alberto	FWHS	Modern Language Curriculum Day	Contract Day	7.0 hrs	12/3/2025
Ascarate, Jennifer	FWJH	Math DAP Work Session	\$20.00/hr	2.0 hrs	12/4/2025
Badger, Amber	FWHS	Math DAP Work Session	\$20.00/hr	2.0 hrs	12/4/2025
Brown, Jason	FWHS	Math DAP Work Session	\$20.00/hr	2.0 hrs	12/4/2025
Garcia, Bernadette	FWHS	Math DAP Work Session	\$20.00/hr	2.0 hrs	12/4/2025
Lambson, Cory	FWJH	Math DAP Work Session	\$20.00/hr	2.0 hrs	12/4/2025
Legarra, Amee	Richardson	Math DAP Work Session	\$20.00/hr	2.0 hrs	12/4/2025
Leider, Sydney	FWHS	Math DAP Work Session	\$20.00/hr	2.0 hrs	12/4/2025
McDowell, Madison	FWJH	Math DAP Work Session	\$20.00/hr	2.0 hrs	12/4/2025
McIntyre, Chelsea	FWJH	Math DAP Work Session	\$20.00/hr	2.0 hrs	12/4/2025
Rheinheimer, Katie	FWJH	Math DAP Work Session	\$20.00/hr	2.0 hrs	12/4/2025 ⁹²
Spencer, April	Davis	Math DAP Work Session	\$20.00/hr	2.0 hrs	12/4/2025
Thompson, Jennifer	FWJH	Math DAP Work Session	\$20.00/hr	2.0 hrs	12/4/2025
Tracy, Tara	FWJH	Math DAP Work Session	\$20.00/hr	2.0 hrs	12/4/2025
Villalobos, Ellen	Douglas	Math DAP Work Session	\$20.00/hr	2.0 hrs	12/4/2025
Barber, Brie	Douglas	Reading Coaches Meeting	\$20.00/hr	1.5 hrs	12/4/2025
Bennett, Koni	Laguna	Reading Coaches Meeting	\$20.00/hr	1.5 hrs	12/4/2025
Dauenhauer, Lindsay	Centennial	Reading Coaches Meeting	\$20.00/hr	1.5 hrs	12/4/2025
Derrig, Denise	Richardson	Reading Coaches Meeting	\$20.00/hr	1.5 hrs	12/4/2025
DeVries, Brandi	Laguna	Reading Coaches Meeting	\$20.00/hr	1.5 hrs	12/4/2025
Graf, Marcy	Davis	Reading Coaches Meeting	\$20.00/hr	1.5 hrs	12/4/2025
Howell, Jessica	Hendricks	Reading Coaches Meeting	\$20.00/hr	1.5 hrs	12/4/2025
Lehman, Megan	Centennial	Reading Coaches Meeting	\$20.00/hr	1.5 hrs	12/4/2025
Peterson, Claire	Douglas	Reading Coaches Meeting	\$20.00/hr	1.5 hrs	12/4/2025
Rehbein, Amanda	Davis	Reading Coaches Meeting	\$20.00/hr	1.5 hrs	12/4/2025
Stoltzfus, Tawnya	Hendricks	Reading Coaches Meeting	\$20.00/hr	1.5 hrs	12/4/2025
Amezquita, Dania	FWHS	Strength-Based Services PLC	Contract Day	2.0 hrs	12/5/2025
Antista, Tracey	Douglas	Strength-Based Services PLC	Contract Day	2.0 hrs	12/5/2025
Dalton, Emily	Douglas	Strength-Based Services PLC	Contract Day	2.0 hrs	12/5/2025

**Flowing Wells School District
Personnel Action Summary**

Professional Development

December 9, 2025

Davey, Demitria	Hendricks	Strength-Based Services PLC	Contract Day	2.0 hrs	12/5/2025
DeLuca, Alissandra	Laguna	Strength-Based Services PLC	Contract Day	2.0 hrs	12/5/2025
Fanella, Carly	Richardson	Strength-Based Services PLC	Contract Day	2.0 hrs	12/5/2025
Gossett, Bradley	Laguna	Strength-Based Services PLC	Contract Day	2.0 hrs	12/5/2025
Hatfield, Tess	Centennial	Strength-Based Services PLC	Contract Day	2.0 hrs	12/5/2025
Haynes, Talia	FWHS	Strength-Based Services PLC	Contract Day	2.0 hrs	12/5/2025
La Rue, Jade	FWHS	Strength-Based Services PLC	Contract Day	2.0 hrs	12/5/2025
Lee, Kristina	FWJH	Strength-Based Services PLC	Contract Day	2.0 hrs	12/5/2025
Lopez, Stephanie	Douglas	Strength-Based Services PLC	Contract Day	2.0 hrs	12/5/2025
Manuel, Tatvia	Davis	Strength-Based Services PLC	Contract Day	2.0 hrs	12/5/2025
McWilliam, Victoria	Hendricks	Strength-Based Services PLC	Contract Day	2.0 hrs	12/5/2025
Surratt, Sarah	Davis	Strength-Based Services PLC	Contract Day	2.0 hrs	12/5/2025
Toney, Emily	Davis	Strength-Based Services PLC	Contract Day	2.0 hrs	12/5/2025
Wook, Kristin	Centennial	Strength-Based Services PLC	Contract Day	2.0 hrs	12/5/2025

LEGEND:

Pay: Total compensation minus Performance Pay

The Additional Comments section detail additional compensation.

NTE: Not To Exceed

BOY: Balance of Year

FTE: Full Time Equivalent

YOE: Years of Experience (\$350.00 per year for certified/professional; \$0.20 per hour for classified)

(P): Prorated due to date of hire and/or less than 1.0 FTE

CEIP: College Credit by Exam Incentive Program

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

E-9
Agenda Item Number

December 9, 2025
Board Meeting Date

Item: Acceptance of Gifts and Donations

Submitted By: Esteban Jimenez/Monique Mata Date: December 4, 2025

Will Be Presented By: Dr. Kevin Stoltzfus/Monique Mata

Recommend acceptance of gifts and donations in the amount of \$15,000.00 for the period of November 1 – November 30, 2025.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: *Monique Mata* Superintendent: *Kevin Stoltzfus*

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

TO: Flowing Wells Unified School District
Governing Board

FROM: Esteban Jimenez
Accounting Assistant/Grants Management

DATE: December 1, 2025

RE: ACCEPTANCE OF GIFTS AND DONATIONS

DATE	DONOR	SCHOOL / LOCATION	PURPOSE / ITEM	AMOUNT
11/03/25	Donor's Choose	FWJH / Godlove, Emily	30) Box Tissues, 4) Large Bean Bag Chairs, 2) Regular Bean Bag Chairs, 24) Mini Squishy Stress Ball Figit Toy	
11/06/25	Fountains at LaCholla Knitters	District - Family Resource Center	12) Knitted Sweaters	
11/18/25	Hope Santos	District Use	1 case 8.5 x 11 copy paper	
11/20/25	Flowing Wells Educational Foundation	FWJH	G&D - Science Trips	\$15,000.00
11/21/25	Old Pueblo Knitting Guild	District - Family Resource Center	52) Scarfs, 137) Hats, 30pr) Socks, 6) blankets & 80) Pencils	
11/25/25	St Andrews Presbyterian Church	Laguna Elementary	5) 4pk Expo Markers, 12) single Expo Markers, 4) 6pk Paper Mate Color Pen, 9) Lysol wipes, 20) boxes of Kleenex, 24) Sharpie Markers, 17) Paper Mate Pens, 2) apple shaped Post It Notes, 77) mini loafs of pumpkin bread for the staff	
Total				\$15,000.00

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

E-10
Agenda Item Number

December 9, 2025
Board Meeting Date

Item: Review of District Financial Statements

Submitted By: Esteban Jimenez/Monique Mata Date: December 4, 2025

Will Be Presented By: Dr. Kevin Stoltzfus/Monique Mata

Review of Student Activity Balance Sheets and Auxiliary Operations Year-to-Date budget reports as of November 30, 2025.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: *Monique Mata* Superintendent: *Kevin Stoltzfus*

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



YEAR-TO-DATE BUDGET REPORT

FOR 2026 05								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
8500 STUDENT ACTIVITIES								
020 SENTINEL PEAK								
8155 STUDENT COUNCIL	770.92	49.69	820.61	.00	400.00	420.61	48.7%	
8394 CRICUT CLUB	.00	54.00	54.00	.00	.00	54.00	.0%	
TOTAL SENTINEL PEAK	770.92	103.69	874.61	.00	400.00	474.61	45.7%	
110 CENTENNIAL ELEMENTARY								
8131 PEACE PATROL/MILERS CLUB	155.75	-155.75	.00	.00	.00	.00	.0%	
8155 STUDENT COUNCIL	5,837.80	-576.69	5,261.11	659.14	366.26	4,235.71	19.5%	
8157 STUDENT STORE	1,705.67	78.00	1,783.67	361.97	.00	1,421.70	20.3%	
8185 YEARBOOK	-906.94	1,212.94	306.00	.00	.00	306.00	.0%	
TOTAL CENTENNIAL ELEMENTARY	6,792.28	558.50	7,350.78	1,021.11	366.26	5,963.41	18.9%	
120 HOMER DAVIS ELEMENTARY								
8006 SIXTH GRADE	1,779.27	.00	1,779.27	.00	.00	1,779.27	.0%	
8155 STUDENT COUNCIL	5,810.90	91.20	5,902.10	113.38	132.65	5,656.07	4.2%	
8185 YEARBOOK	2,397.80	.00	2,397.80	-547.70	.00	2,945.50	-22.8%	
TOTAL HOMER DAVIS ELEMENTARY	9,987.97	91.20	10,079.17	-434.32	132.65	10,380.84	-3.0%	
130 DOUGLAS ELEMENTARY								
8002 SECOND GRADE	472.38	.00	472.38	.00	.00	472.38	.0%	
8077 ENVIRONMENTAL DAYS	290.06	.00	290.06	.00	.00	290.06	.0%	
8155 STUDENT COUNCIL	2,291.03	.00	2,291.03	163.62	150.00	1,977.41	13.7%	
8185 YEARBOOK	1,694.15	.00	1,694.15	.00	.00	1,694.15	.0%	
TOTAL DOUGLAS ELEMENTARY	4,747.62	.00	4,747.62	163.62	150.00	4,434.00	6.6%	
140 J. ROBERT HENDRICKS ELEMENTARY								

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



YEAR-TO-DATE BUDGET REPORT

FOR 2026 05								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
8056 CHOIR	540.60	.00	540.60	.00	.00	540.60	.0%	
8155 STUDENT COUNCIL	42.40	.00	42.40	.00	.00	42.40	.0%	
8185 YEARBOOK	841.40	.00	841.40	.00	15.21	826.19	1.8%	
8264 GRAND CANYON TRIP	229.93	.00	229.93	.00	.00	229.93	.0%	
TOTAL J. ROBERT HENDRICKS ELEM	1,654.33	.00	1,654.33	.00	15.21	1,639.12	.9%	
150 LAGUNA ELEMENTARY								
8155 STUDENT COUNCIL	1,872.62	.00	1,872.62	.00	.00	1,872.62	.0%	
8185 YEARBOOK	3,211.20	.00	3,211.20	.00	.00	3,211.20	.0%	
8265 SIXTH GRADE TRIP	356.53	.00	356.53	.00	.00	356.53	.0%	
TOTAL LAGUNA ELEMENTARY	5,440.35	.00	5,440.35	.00	.00	5,440.35	.0%	
160 ROBERT RICHARDSON ELEMENTARY								
8155 STUDENT COUNCIL	2,574.42	293.56	2,867.98	1,552.20	.00	1,315.78	54.1%	
8185 YEARBOOK	6,343.41	.00	6,343.41	.00	.00	6,343.41	.0%	102
TOTAL ROBERT RICHARDSON ELEMEN	8,917.83	293.56	9,211.39	1,552.20	.00	7,659.19	16.9%	
170 JUNIOR HIGH								
8030 AZ SENATORS	5,911.04	477.00	6,388.04	1,480.00	.00	4,908.04	23.2%	
8032 BAND	232.94	.00	232.94	.00	150.00	82.94	64.4%	
8049 CANTOS BELLOS	2,316.75	8,680.46	10,997.21	4,160.00	1,415.38	5,421.83	50.7%	
8112 LIBRARY	229.66	.00	229.66	.00	.00	229.66	.0%	
8119 MESA	2,421.83	.00	2,421.83	700.00	.00	1,721.83	28.9%	
8123 THEATER PRODUCTION	6,422.66	455.00	6,877.66	191.99	200.00	6,485.67	5.7%	
8124 NATIONAL HONOR SOCIETY	763.75	.00	763.75	763.75	.00	.00	100.0%	
8135 PROJECT OCEANS	9,336.55	12,399.34	21,735.89	3,520.91	4,440.00	13,774.98	36.6%	
8155 STUDENT COUNCIL	6,914.49	3,145.00	10,059.49	3,888.74	2,450.00	3,720.75	63.0%	
8156 STUDENT LEAD RETREAT	392.28	.00	392.28	.00	.00	392.28	.0%	
8157 STUDENT STORE	17,042.30	8,165.00	25,207.30	2,874.31	.00	22,332.99	11.4%	
8165 TRACK & FIELD	4.92	.00	4.92	.00	.00	4.92	.0%	
8174 VOLLEYBALL BOYS	.00	260.40	260.40	.00	.00	260.40	.0%	
8182 WRESTLING	2,342.51	.00	2,342.51	.00	.00	2,342.51	.0%	

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



YEAR-TO-DATE BUDGET REPORT

FOR 2026 05								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
8185 YEARBOOK	16,302.98	810.00	17,112.98	.00	.00	17,112.98	.0%	
8303 BASKETBALL	661.89	.00	661.89	.00	300.00	361.89	45.3%	
8366 MUSTANG ATHLETIC CLUB	5,427.93	531.01	5,958.94	.00	.00	5,958.94	.0%	
8396 BUDDIES INCLUSION CLUB	.00	107.00	107.00	.00	100.00	7.00	93.5%	
TOTAL JUNIOR HIGH	76,724.48	35,030.21	111,754.69	17,579.70	9,055.38	85,119.61	23.8%	
210 HIGH SCHOOL								
8014 ACADEMIC DECATHALON	151.83	.00	151.83	.00	.00	151.83	.0%	
8022 ART	254.70	57.00	311.70	.00	.00	311.70	.0%	
8032 BAND	8,988.67	1,840.00	10,828.67	3,191.49	11,220.00	-3,582.82	133.1%	
8034 BAND TOUR	276.00	.00	276.00	.00	.00	276.00	.0%	
8035 BASEBALL BOYS	3,137.72	.00	3,137.72	.00	.00	3,137.72	.0%	
8037 BASKETBALL BOYS	6,256.76	.00	6,256.76	30.00	410.00	5,816.76	7.0%	
8038 BASKETBALL GIRLS	7,935.77	1,840.00	9,775.77	1,145.50	8,936.14	-305.87	103.1%	
8053 CHEERLEADING VARSITY	6,235.83	6,112.00	12,347.83	7,016.15	441.19	4,890.49	60.4%	
8055 CHESS CLUB	793.58	.00	793.58	.00	.00	793.58	.0%	
8058 CHOIRALAIRES	10,586.21	4,043.69	14,629.90	864.88	6,259.62	7,505.40	48.7%	
8065 CROSS COUNTRY BOYS	492.81	2,269.00	2,761.81	433.00	1,450.00	878.81	68.2%	
8067 CULINARY ARTS	15,493.95	28.31	15,522.26	.00	.00	15,522.26	.0%	
8068 DANCE	38,230.49	8,845.31	47,075.80	12,020.00	10,000.00	25,055.80	46.8%	
8073 DRAMA/THESPIAN	13,135.69	52.00	13,187.69	464.08	250.00	12,473.61	5.4%	
8082 FCCLA- FASHION	6,900.91	69.75	6,970.66	.00	240.00	6,730.66	3.4%	
8085 FOOTBALL	15,319.69	10,998.10	26,317.79	13,864.99	2,229.56	10,223.24	61.2%	
8088 FUTURE FARMERS AMERICA	4,599.39	177.94	4,777.33	452.22	712.66	3,612.45	24.4%	
8091 GOLF BOYS	564.64	.00	564.64	.00	.00	564.64	.0%	
8092 GOLF GIRLS	2,610.62	.00	2,610.62	382.62	500.00	1,728.00	33.8%	
8101 ILS	1,348.66	5,500.00	6,848.66	675.97	324.03	5,848.66	14.6%	
8105 INTERACT CLUB	393.30	.00	393.30	.00	.00	393.30	.0%	
8107 JROTC	4,967.83	200.00	5,167.83	2,007.16	.00	3,160.67	38.8%	
8111 LEADERSHIP	145.63	.00	145.63	.00	.00	145.63	.0%	
8112 LIBRARY	1,672.64	.00	1,672.64	.00	.00	1,672.64	.0%	
8119 MESA	244.43	108.00	352.43	.00	.00	352.43	.0%	
8122 MUSICAL PRODUCTIONS	2,395.55	.00	2,395.55	2,508.60	.00	-113.05	104.7%	
8124 NATIONAL HONOR SOCIETY	2.87	27.94	30.81	.00	.00	30.81	.0%	
8126 ORCHESTRA	1,712.26	.00	1,712.26	.00	.00	1,712.26	.0%	
8132 PHOTOGRAPHY	728.18	2,181.75	2,909.93	994.53	370.67	1,544.73	46.9%	
8134 DUNGEONS AND DRAGONS	8.00	.00	8.00	.00	.00	8.00	.0%	
8136 PROM	39,969.43	.00	39,969.43	500.00	.00	39,469.43	1.3%	
8147 SOCCER BOYS	185.64	.00	185.64	.00	.00	185.64	.0%	
8148 SOCCER GIRLS	7,754.72	.00	7,754.72	.00	3,147.00	4,607.72	40.6%	

103

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



YEAR-TO-DATE BUDGET REPORT

FOR 2026 05								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
8149 SOFTBALL	5,671.68	.00	5,671.68	.00	.00	5,671.68	.0%	
8153 SPORTS MEDICINE	512.28	.00	512.28	.00	.00	512.28	.0%	
8155 STUDENT COUNCIL	4,247.45	3,639.22	7,886.67	2,785.95	2,651.92	2,448.80	69.0%	
8159 SWIMMING	302.96	270.00	572.96	325.88	.00	247.08	56.9%	
8161 TENNIS BOYS	540.49	.00	540.49	.00	.00	540.49	.0%	
8162 TENNIS GIRLS	1,427.33	.00	1,427.33	.00	.00	1,427.33	.0%	
8165 TRACK & FIELD	4,330.78	.00	4,330.78	.00	2,544.00	1,786.78	58.7%	
8166 TRACK GIRLS	473.85	.00	473.85	.00	.00	473.85	.0%	
8174 VOLLEYBALL BOYS	205.80	.00	205.80	.00	.00	205.80	.0%	
8175 VOLLEYBALL GIRLS	5,227.78	2,416.00	7,643.78	2,587.81	2,895.99	2,159.98	71.7%	
8176 VOLLEYBALL GIRLS FRESHMAN	128.94	.00	128.94	.00	.00	128.94	.0%	
8182 WRESTLING	6,155.52	.00	6,155.52	.00	3,300.00	2,855.52	53.6%	
8183 WRITERS CLUB	452.52	.00	452.52	.00	.00	452.52	.0%	
8185 YEARBOOK	20,166.88	1,170.00	21,336.88	.00	.00	21,336.88	.0%	
8191 GRAD NIGHT	11,824.20	47.12	11,871.32	.00	.00	11,871.32	.0%	
8194 DANCE PULSE	3,269.73	7,000.00	10,269.73	346.50	.00	9,923.23	3.4%	
8203 CAR CLUB	1,807.15	.00	1,807.15	.00	.00	1,807.15	.0%	
8205 THEATRE TECH	1,040.77	.00	1,040.77	.00	.00	1,040.77	.0%	
8207 SKILLS AUTO	210.82	32.00	242.82	.00	.00	242.82	.0%	
8218 GRAPHIC DESIGN	70.06	16.13	86.19	.00	.00	86.19	.0%	
8238 DANCE MOMENTUM	5,432.94	8,593.00	14,025.94	3,046.50	4,700.00	6,279.44	55.2%	
8239 EDUCATORS RISING	4,389.31	4,365.87	8,755.18	1,095.53	5,743.98	1,915.67	78.1%	
8245 HOSA	751.57	44.00	795.57	.00	.00	795.57	.0%	
8257 SPIRIT LINE (POM LINE)	2,938.67	.00	2,938.67	.00	.00	2,938.67	.0%	
8258 YOUTH DANCE CLASS	14,725.94	-1,605.00	13,120.94	.00	.00	13,120.94	.0%	
8267 FIDM FASHION CLUB	264.39	110.00	374.39	.00	.00	374.39	.0%	
8293 FW AMBASSADORS	15,160.75	4,884.17	20,044.92	6,784.81	7,765.19	5,494.92	72.6%	
8296 LINK CREW	877.42	3,783.83	4,661.25	3,007.96	500.00	1,153.29	75.3%	
8297 SKILLS USA FILM	543.46	81.00	624.46	.00	.00	624.46	.0%	
8299 FRIENDS PIMA CO LIBRARY	29.25	.00	29.25	.00	.00	29.25	.0%	
8300 CAFELLERO	4,915.88	311.75	5,227.63	304.16	195.84	4,727.63	9.6%	
8312 YEARBOOK CLUB HS	2,314.91	.00	2,314.91	.00	.00	2,314.91	.0%	
8371 COFFEE CLUB	134.90	.00	134.90	.00	.00	134.90	.0%	
8385 MODEL UNITED NATIONS	211.41	.00	211.41	.00	.00	211.41	.0%	
8392 FLAG FOOTBALL	.00	58.69	58.69	.00	.00	58.69	.0%	
8393 CABS FOR CHRIST	.00	170.00	170.00	.00	.00	170.00	.0%	
8395 CABALLERO NEWS	.00	3.19	3.19	.00	.00	3.19	.0%	
TOTAL HIGH SCHOOL	324,252.19	79,741.76	403,993.95	66,836.29	76,787.79	260,369.87	35.6%	
TOTAL STUDENT ACTIVITIES	439,287.97	115,818.92	555,106.89	86,718.60	86,907.29	381,481.00	31.3%	
GRAND TOTAL	439,287.97	115,818.92	555,106.89	86,718.60	86,907.29	381,481.00	31.3%	

104

** END OF REPORT - Generated by Esteban Jimenez II **

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



YEAR-TO-DATE BUDGET REPORT

FOR 2026 05								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
5250 AUXILIARY OPERATIONS								
020 SENTINEL PEAK								
8000 GENERAL	3,000.83	8.00	3,008.83	72.00	.00	2,936.83	2.4%	
8230 VENDING SALES	1,357.67	.00	1,357.67	.00	.00	1,357.67	.0%	
8348 GRADUATION	2,713.10	170.00	2,883.10	.00	.00	2,883.10	.0%	
TOTAL SENTINEL PEAK	7,071.60	178.00	7,249.60	72.00	.00	7,177.60	1.0%	
110 CENTENNIAL ELEMENTARY								
8000 GENERAL	22,070.65	594.00	22,664.65	.00	677.66	21,986.99	3.0%	
8001 FIRST GRADE	25.70	400.00	425.70	.00	.00	425.70	.0%	
8002 SECOND GRADE	397.70	200.00	597.70	312.00	225.70	60.00	90.0%	
8003 THIRD GRADE	57.32	.00	57.32	51.82	.00	5.50	90.4%	
8004 FOURTH GRADE	.25	.00	.25	.00	.00	.25	.0%	
8005 FIFTH GRADE	689.20	.00	689.20	.00	300.00	389.20	43.5%	
8006 SIXTH GRADE	183.30	.00	183.30	.00	.00	183.30	.0%	
8013 KINDERGARTEN	2,780.00	.00	2,780.00	.00	.00	2,780.00	.0%	
8032 BAND	525.83	558.00	1,083.83	.00	.00	1,083.83	.0%	
8048 CAMPOUT SIXTH GRADE	927.61	.00	927.61	.00	.00	927.61	.0%	
8084 FIELD TRIP	6,802.08	1,543.00	8,345.08	509.18	2,016.62	5,819.28	30.3%	
8115 LOVE OF READING	175.22	.00	175.22	.00	.00	175.22	.0%	
8126 ORCHESTRA	1,403.26	714.00	2,117.26	20.00	.00	2,097.26	.9%	
8188 MUSIC	1,255.51	.00	1,255.51	.00	.00	1,255.51	.0%	
8230 VENDING SALES	909.50	104.63	1,014.13	.00	.00	1,014.13	.0%	
8252 LOST LIBRARY BOOKS	.00	12.99	12.99	.00	.00	12.99	.0%	
TOTAL CENTENNIAL ELEMENTARY	38,203.13	4,126.62	42,329.75	893.00	3,219.98	38,216.77	9.7%	
120 HOMER DAVIS ELEMENTARY								
0575 COMPUTER DAMAGES STUDENTS	310.99	.00	310.99	.00	.00	310.99	.0%	
8000 GENERAL	39,232.41	1,749.00	40,981.41	5,560.00	2,875.00	32,546.41	20.6%	
8013 KINDERGARTEN	145.91	.00	145.91	.00	.00	145.91	.0%	
8032 BAND	2,000.41	467.00	2,467.41	149.32	.00	2,318.09	6.1%	

105

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



YEAR-TO-DATE BUDGET REPORT

FOR 2026 05								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
8084 FIELD TRIP	21,159.71	447.00	21,606.71	.00	.00	21,606.71	.0%	
8126 ORCHESTRA	1,304.82	480.00	1,784.82	374.96	.00	1,409.86	21.0%	
8188 MUSIC	352.34	213.00	565.34	149.89	.00	415.45	26.5%	
8242 BOOK FAIRS	76.20	1,607.73	1,683.93	.00	6.00	1,677.93	.4%	
8246 NUTRITIONAL SNACK PROGRAM	1,610.87	2,600.00	4,210.87	117.62	.00	4,093.25	2.8%	
8252 LOST LIBRARY BOOKS	.00	74.22	74.22	.00	.00	74.22	.0%	
8264 GRAND CANYON TRIP	14,004.83	.00	14,004.83	.00	.00	14,004.83	.0%	
TOTAL HOMER DAVIS ELEMENTARY	80,198.49	7,637.95	87,836.44	6,351.79	2,881.00	78,603.65	10.5%	
130 DOUGLAS ELEMENTARY								
8000 GENERAL	60,101.79	725.00	60,826.79	8,817.00	3,292.88	48,716.91	19.9%	
8001 FIRST GRADE	240.27	.00	240.27	.00	75.00	165.27	31.2%	
8002 SECOND GRADE	951.38	.00	951.38	.00	.00	951.38	.0%	
8003 THIRD GRADE	42.96	.00	42.96	.00	.00	42.96	.0%	
8005 FIFTH GRADE	66.46	.00	66.46	.00	.00	66.46	.0%	
8006 SIXTH GRADE	859.19	.00	859.19	.00	.00	859.19	.0%	
8013 KINDERGARTEN	1,581.01	.00	1,581.01	.00	.00	1,581.01	.0%	
8032 BAND	1,892.53	580.00	2,472.53	.00	.00	2,472.53	.0%	
8084 FIELD TRIP	10,105.63	5.00	10,110.63	316.50	90.00	9,704.13	4.0%	
8110 K-KIDS	4,022.69	.00	4,022.69	.00	.00	4,022.69	.0%	
8126 ORCHESTRA	588.39	781.00	1,369.39	.00	.00	1,369.39	.0%	
8188 MUSIC	2,931.85	.00	2,931.85	.00	.00	2,931.85	.0%	
8189 SCIENCE	1,909.47	.00	1,909.47	.00	.00	1,909.47	.0%	
8242 BOOK FAIRS	976.26	2,204.66	3,180.92	.00	.00	3,180.92	.0%	
8248 FIT KIDS	650.72	.00	650.72	.00	.00	650.72	.0%	
8264 GRAND CANYON TRIP	2,756.58	.00	2,756.58	.00	.00	2,756.58	.0%	
8305 READING LAB	1,603.95	.00	1,603.95	.00	.00	1,603.95	.0%	
8307 FAMILY TIME READING	996.70	.00	996.70	.00	.00	996.70	.0%	
8999 CASH OVER/SHORT	.00	.01	.01	.00	.00	.01	.0%	
TOTAL DOUGLAS ELEMENTARY	92,277.83	4,295.67	96,573.50	9,133.50	3,457.88	83,982.12	13.0%	
140 J. ROBERT HENDRICKS ELEMENTARY								
8000 GENERAL	7,284.49	664.00	7,948.49	357.84	.00	7,590.65	4.5%	
8001 FIRST GRADE	.20	.00	.20	.00	.00	.20	.0%	
8002 SECOND GRADE	21.19	.00	21.19	.00	.00	21.19	.0%	
8004 FOURTH GRADE	1,966.60	.00	1,966.60	.00	.00	1,966.60	.0%	

106

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



YEAR-TO-DATE BUDGET REPORT

FOR 2026 05								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
8013 KINDERGARTEN	52.50	.00	52.50	.00	52.50	.00	100.0%	
8032 BAND	2,114.68	500.00	2,614.68	69.34	100.00	2,445.34	6.5%	
8055 CHESS CLUB	1,215.00	.00	1,215.00	87.45	7.19	1,120.36	7.8%	
8056 CHOIR	78.95	.00	78.95	.00	.00	78.95	.0%	
8084 FIELD TRIP	267.31	2,273.00	2,540.31	1,006.00	1,460.50	73.81	97.1%	
8101 ILS	345.00	.00	345.00	168.00	126.00	51.00	85.2%	
8115 LOVE OF READING	400.00	.00	400.00	.00	.00	400.00	.0%	
8126 ORCHESTRA	983.95	390.00	1,373.95	.00	.00	1,373.95	.0%	
8188 MUSIC	7,478.97	1,205.00	8,683.97	1,753.96	.00	6,930.01	20.2%	
8252 LOST LIBRARY BOOKS	.00	4.99	4.99	.00	.00	4.99	.0%	
8253 CATS PROGRAM	7,706.24	.00	7,706.24	.00	822.00	6,884.24	10.7%	
8264 GRAND CANYON TRIP	1,811.83	252.00	2,063.83	.00	.00	2,063.83	.0%	
TOTAL J. ROBERT HENDRICKS ELEM	31,726.91	5,288.99	37,015.90	3,442.59	2,568.19	31,005.12	16.2%	
150 LAGUNA ELEMENTARY								
0303 T.R.O.T	1,200.00	.00	1,200.00	.00	.00	1,200.00	.0%	
8000 GENERAL	69,417.48	1,319.00	70,736.48	4,959.72	5,684.62	60,092.14	15.0%	
8001 FIRST GRADE	1,600.00	.00	1,600.00	.00	.00	1,600.00	.0%	
8002 SECOND GRADE	1,900.34	.00	1,900.34	.00	.00	1,900.34	.0%	
8003 THIRD GRADE	650.00	.00	650.00	.00	.00	650.00	.0%	
8004 FOURTH GRADE	519.00	.00	519.00	.00	.00	519.00	.0%	
8005 FIFTH GRADE	200.00	.00	200.00	.00	.00	200.00	.0%	
8006 SIXTH GRADE	43.50	.00	43.50	.00	.00	43.50	.0%	
8013 KINDERGARTEN	2,296.00	.00	2,296.00	.00	.00	2,296.00	.0%	
8032 BAND	3,834.01	470.00	4,304.01	.00	.00	4,304.01	.0%	
8084 FIELD TRIP	5,348.92	2,971.00	8,319.92	1,309.34	2,376.20	4,634.38	44.3%	
8126 ORCHESTRA	2,693.66	300.00	2,993.66	.00	.00	2,993.66	.0%	
8155 STUDENT COUNCIL	1,250.00	.00	1,250.00	.00	.00	1,250.00	.0%	
8188 MUSIC	2,700.00	.00	2,700.00	.00	.00	2,700.00	.0%	
8242 BOOK FAIRS	43.51	1,422.02	1,465.53	1,422.02	.00	43.51	97.0%	
8265 SIXTH GRADE TRIP	13,575.85	.00	13,575.85	.00	1,125.00	12,450.85	8.3%	
8278 INTENSIVE RESOURCE COMM OU	18,033.58	.00	18,033.58	.00	.00	18,033.58	.0%	
8305 READING LAB	2,000.00	.00	2,000.00	.00	.00	2,000.00	.0%	
TOTAL LAGUNA ELEMENTARY	127,305.85	6,482.02	133,787.87	7,691.08	9,185.82	116,910.97	12.6%	
160 ROBERT RICHARDSON ELEMENTARY								

107

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



YEAR-TO-DATE BUDGET REPORT

FOR 2026 05								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
8000 GENERAL	9,336.38	1,400.00	10,736.38	225.00	1,130.06	9,381.32	12.6%	
8001 FIRST GRADE	1,107.89	.00	1,107.89	.00	.00	1,107.89	.0%	
8002 SECOND GRADE	1,625.00	.00	1,625.00	.00	.00	1,625.00	.0%	
8003 THIRD GRADE	1,200.00	.00	1,200.00	.00	.00	1,200.00	.0%	
8004 FOURTH GRADE	2,800.00	.00	2,800.00	.00	.00	2,800.00	.0%	
8005 FIFTH GRADE	5,799.00	.00	5,799.00	.00	.00	5,799.00	.0%	
8006 SIXTH GRADE	900.00	.00	900.00	.00	.00	900.00	.0%	
8013 KINDERGARTEN	287.00	.00	287.00	.00	.00	287.00	.0%	
8032 BAND	4,033.09	720.00	4,753.09	.00	.00	4,753.09	.0%	
8045 CAMP COOPER	4,660.11	.00	4,660.11	.00	.00	4,660.11	.0%	
8084 FIELD TRIP	23,543.87	414.00	23,957.87	579.00	1,672.29	21,706.58	9.4%	
8115 LOVE OF READING	1,127.21	.00	1,127.21	.00	228.60	898.61	20.3%	
8126 ORCHESTRA	2,233.33	520.00	2,753.33	.00	.00	2,753.33	.0%	
8188 MUSIC	140.19	450.00	590.19	.00	.00	590.19	.0%	
8189 SCIENCE	1,525.00	.00	1,525.00	.00	.00	1,525.00	.0%	
8242 BOOK FAIRS	204.42	.00	204.42	.00	.00	204.42	.0%	
8264 GRAND CANYON TRIP	17,039.25	.00	17,039.25	.00	.00	17,039.25	.0%	
TOTAL ROBERT RICHARDSON ELEMEN	77,561.74	3,504.00	81,065.74	804.00	3,030.95	77,230.79	4.7%	

170 JUNIOR HIGH

0302 ROBOTICS	736.26	.00	736.26	.00	.00	736.26	.0%	
8000 GENERAL	18,805.74	1,386.00	20,191.74	4,453.96	86.21	15,651.57	22.5%	
8022 ART	1,434.40	.00	1,434.40	896.87	.00	537.53	62.5%	
8025 ATHLETICS	28,436.39	.00	28,436.39	.00	285.00	28,151.39	1.0%	
8027 ATHLETIC FEE	16,332.32	970.00	17,302.32	.00	.00	17,302.32	.0%	
8030 AZ SENATORS	60,603.26	51,528.97	112,132.23	103,065.00	.00	9,067.23	91.9%	
8032 BAND	9,665.65	2,385.00	12,050.65	479.77	.00	11,570.88	4.0%	
8035 BASEBALL BOYS	134.81	.00	134.81	.00	.00	134.81	.0%	
8037 BASKETBALL BOYS	803.11	.00	803.11	90.00	.00	713.11	11.2%	
8038 BASKETBALL GIRLS	400.00	.00	400.00	.00	.00	400.00	.0%	
8041 BOOKSTORE	683.73	.00	683.73	.00	.00	683.73	.0%	
8049 CANTOS BELLOS	5,061.09	22,584.40	27,645.49	10,300.00	11,916.61	5,428.88	80.4%	
8051 CERAMICS	3,098.01	.00	3,098.01	418.46	.00	2,679.55	13.5%	
8085 FOOTBALL	10.00	.00	10.00	.00	.00	10.00	.0%	
8101 ILS	5,034.56	500.00	5,534.56	.00	.00	5,534.56	.0%	
8111 LEADERSHIP	5,881.99	.00	5,881.99	.00	.00	5,881.99	.0%	
8119 MESA	.00	8.00	8.00	.00	.00	8.00	.0%	
8123 THEATER PRODUCTION	6,341.22	.00	6,341.22	.00	.00	6,341.22	.0%	
8126 ORCHESTRA	11,670.19	1,600.00	13,270.19	761.28	.00	12,508.91	5.7%	
8130 PE UNIFORM FEES	376.18	.00	376.18	.00	.00	376.18	.0%	

108

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



YEAR-TO-DATE BUDGET REPORT

FOR 2026 05								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
8135 PROJECT OCEANS	21,995.92	38,102.00	60,097.92	13,116.00	.00	46,981.92	21.8%	
8138 REPLACEMENT ID CARDS	155.84	.00	155.84	.00	.00	155.84	.0%	
8142 SCHOOL LOCK FEES	67.91	20.00	87.91	.00	.00	87.91	.0%	
8149 SOFTBALL	500.00	.00	500.00	.00	.00	500.00	.0%	
8158 SUMMER SCHOOL	2,122.37	.00	2,122.37	.00	.00	2,122.37	.0%	
8165 TRACK & FIELD	210.37	.00	210.37	.00	.00	210.37	.0%	
8175 VOLLEYBALL GIRLS	200.00	.00	200.00	.00	.00	200.00	.0%	
8182 WRESTLING	250.00	.00	250.00	.00	.00	250.00	.0%	
8192 SPECIAL OLYMPICS	4,038.37	.00	4,038.37	.00	432.00	3,606.37	10.7%	
8193 LOST TEXTBOOKS	.00	7.99	7.99	.00	.00	7.99	.0%	
8224 DISCIPLINE	214.69	.00	214.69	.00	.00	214.69	.0%	
8242 BOOK FAIRS	39.81	.00	39.81	.00	.00	39.81	.0%	
8251 MEDIA ARTS	4,120.65	.00	4,120.65	92.56	.00	4,028.09	2.2%	
8252 LOST LIBRARY BOOKS	.00	35.00	35.00	.00	.00	35.00	.0%	
8309 CROSS COUNTRY	200.00	.00	200.00	.00	.00	200.00	.0%	
8310 SOCCER	768.05	.00	768.05	.00	.00	768.05	.0%	
8366 MUSTANG ATHLETIC CLUB	1,000.00	.00	1,000.00	.00	.00	1,000.00	.0%	
8383 CHROMEBOOK REPAIR FEES	3,675.34	480.00	4,155.34	3,258.84	.00	896.50	78.4%	
8388 MATH COUNTS	1,200.00	.00	1,200.00	.00	.00	1,200.00	.0%	
8999 CASH OVER/SHORT	.00	-2.05	-2.05	.00	.00	-2.05	.0%	
TOTAL JUNIOR HIGH	216,268.23	119,605.31	335,873.54	136,932.74	12,719.82	186,220.98	44.6%	

109

210 HIGH SCHOOL

0302 ROBOTICS	1,599.66	.00	1,599.66	.00	.00	1,599.66	.0%	
0317 COLLEGE READINESS HS	2,035.00	.00	2,035.00	.00	.00	2,035.00	.0%	
8000 GENERAL	111,177.38	1,633.00	112,810.38	9,030.39	226.00	103,553.99	8.2%	
8014 ACADEMIC DECATHALON	503.02	.00	503.02	.00	150.00	353.02	29.8%	
8015 ACT/SAT FEES	722.18	.00	722.18	.00	.00	722.18	.0%	
8016 ACTIVITY PASS	1,028.60	585.00	1,613.60	1,000.00	.00	613.60	62.0%	
8019 ANNUAL (HS YR BOOK)	1,526.00	.00	1,526.00	.00	.00	1,526.00	.0%	
8020 AP EXAM FEES	18,675.95	390.00	19,065.95	.00	.00	19,065.95	.0%	
8022 ART	1,779.34	.00	1,779.34	.00	.00	1,779.34	.0%	
8023 ART 1-8 FEES	5,674.15	900.00	6,574.15	2,330.08	.00	4,244.07	35.4%	
8025 ATHLETICS	11,077.46	47,530.85	58,608.31	31,746.44	12,075.86	14,786.01	74.8%	
8027 ATHLETIC FEE	5,114.48	1,040.00	6,154.48	4,370.00	.00	1,784.48	71.0%	
8032 BAND	7,095.60	14,640.00	21,735.60	3,318.75	600.00	17,816.85	18.0%	
8035 BASEBALL BOYS	3,746.44	.00	3,746.44	.00	.00	3,746.44	.0%	
8037 BASKETBALL BOYS	1,566.83	.00	1,566.83	.00	168.00	1,398.83	10.7%	
8038 BASKETBALL GIRLS	1,483.95	400.00	1,883.95	.00	426.00	1,457.95	22.6%	
8041 BOOKSTORE	19,667.74	2,240.00	21,907.74	5,588.91	.00	16,318.83	25.5%	

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



YEAR-TO-DATE BUDGET REPORT

FOR 2026 05							
	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
8042 ATHLETICS BOOKSTORE	320.00	125.00	445.00	.00	.00	445.00	.0%
8053 CHEERLEADING VARSITY	2,292.85	.00	2,292.85	426.00	.00	1,866.85	18.6%
8055 CHESS CLUB	1,071.00	.00	1,071.00	558.00	270.00	243.00	77.3%
8057 CHOIR FEES	8,321.13	2,120.00	10,441.13	1,005.00	.00	9,436.13	9.6%
8058 CHOIRALAIRES	303.41	500.00	803.41	.00	.00	803.41	.0%
8063 COLLEGE EXPLORATION	1,204.89	1,220.00	2,424.89	1,675.25	690.00	59.64	97.5%
8065 CROSS COUNTRY BOYS	263.37	.00	263.37	459.50	.00	-196.13	174.5%
8066 CROSS COUNTRY GIRLS	135.40	.00	135.40	.00	.00	135.40	.0%
8067 CULINARY ARTS	9,975.92	.00	9,975.92	.00	.00	9,975.92	.0%
8068 DANCE	78,933.63	6,070.00	85,003.63	.00	7,761.45	77,242.18	9.1%
8073 DRAMA/THESPIAN	11,330.67	533.00	11,863.67	1,003.52	1,138.27	9,721.88	18.1%
8082 FCCLA- FASHION	4,037.30	.00	4,037.30	.00	.00	4,037.30	.0%
8085 FOOTBALL	4,889.16	890.00	5,779.16	2,397.00	.00	3,382.16	41.5%
8088 FUTURE FARMERS AMERICA	18,314.78	13,550.00	31,864.78	10,954.99	11,972.53	8,937.26	72.0%
8091 GOLF BOYS	1,492.90	.00	1,492.90	.00	.00	1,492.90	.0%
8092 GOLF GIRLS	1,006.23	.00	1,006.23	.00	.00	1,006.23	.0%
8101 ILS	9,520.83	.00	9,520.83	.00	.00	9,520.83	.0%
8107 JROTC	5,370.35	.00	5,370.35	.00	.00	5,370.35	.0%
8112 LIBRARY	826.10	.00	826.10	.00	.00	826.10	.0%
8114 LOST EQUIPMENT	490.36	.00	490.36	.00	.00	490.36	.0%
8119 MESA	146.88	.00	146.88	.00	.00	146.88	.0%
8124 NATIONAL HONOR SOCIETY	500.00	.00	500.00	.00	.00	500.00	.0%
8126 ORCHESTRA	2,402.83	477.00	2,879.83	759.00	.00	2,120.83	26.4%
8128 PARKING PERMITS	9,374.82	2,480.00	11,854.82	.00	.00	11,854.82	.0%
8129 PE LOCK FEES	7,149.07	21.00	7,170.07	.00	.00	7,170.07	.0%
8130 PE UNIFORM FEES	16,771.63	1,063.00	17,834.63	2,793.48	.00	15,041.15	15.7%
8132 PHOTOGRAPHY	2,200.34	.00	2,200.34	.00	.00	2,200.34	.0%
8137 PSAT	1,073.55	486.00	1,559.55	.00	1,000.00	559.55	64.1%
8138 REPLACEMENT ID CARDS	325.34	35.00	360.34	.00	.00	360.34	.0%
8147 SOCCER BOYS	340.81	.00	340.81	.00	300.00	40.81	88.0%
8148 SOCCER GIRLS	173.65	.00	173.65	.00	144.00	29.65	82.9%
8149 SOFTBALL	602.48	.00	602.48	.00	.00	602.48	.0%
8155 STUDENT COUNCIL	97.03	.00	97.03	.00	.00	97.03	.0%
8158 SUMMER SCHOOL	3,747.00	.00	3,747.00	.00	.00	3,747.00	.0%
8159 SWIMMING	3,006.05	.00	3,006.05	99.00	192.00	2,715.05	9.7%
8161 TENNIS BOYS	838.39	.00	838.39	.00	.00	838.39	.0%
8162 TENNIS GIRLS	2,900.36	.00	2,900.36	.00	.00	2,900.36	.0%
8164 TOURNAMENTS	4,354.60	12,130.00	16,484.60	4,533.39	7,147.85	4,803.36	70.9%
8165 TRACK & FIELD	217.67	.00	217.67	.00	.00	217.67	.0%
8174 VOLLEYBALL BOYS	43.46	.00	43.46	.00	.00	43.46	.0%
8182 WRESTLING	376.10	.00	376.10	.00	.00	376.10	.0%
8185 YEARBOOK	326.00	.00	326.00	.00	.00	326.00	.0%
8189 SCIENCE	6,258.01	200.00	6,458.01	.00	.00	6,458.01	.0%
8193 LOST TEXTBOOKS	.00	45.00	45.00	.00	.00	45.00	.0%

110

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



YEAR-TO-DATE BUDGET REPORT

FOR 2026 05								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
8194 DANCE PULSE	6,838.79	827.00	7,665.79	.00	703.29	6,962.50	9.2%	
8195 FUTURE FILM MAKERS	794.34	.00	794.34	.00	.00	794.34	.0%	
8197 FINE ARTS	12,743.60	400.00	13,143.60	1,100.00	5,000.00	7,043.60	46.4%	
8198 SATURDAY SCHOOL	5,098.66	70.00	5,168.66	.00	.00	5,168.66	.0%	
8199 SEVENTH HOUR	15,431.95	.00	15,431.95	.00	.00	15,431.95	.0%	
8205 THEATRE TECH	4,629.00	600.00	5,229.00	.00	.00	5,229.00	.0%	
8207 SKILLS AUTO	46,996.68	.00	46,996.68	.00	.00	46,996.68	.0%	
8216 NATIVE AMERICAN CLUB	762.46	.00	762.46	.00	.00	762.46	.0%	
8217 GRAPHIC COMM	5,449.00	.00	5,449.00	.00	.00	5,449.00	.0%	
8218 GRAPHIC DESIGN	2,428.76	.00	2,428.76	.00	.00	2,428.76	.0%	
8230 VENDING SALES	4,135.75	2,046.60	6,182.35	632.26	3,917.74	1,632.35	73.6%	
8236 NATIONAL HISTORY DAY	1,350.00	.00	1,350.00	.00	.00	1,350.00	.0%	
8238 DANCE MOMENTUM	11,220.96	30.00	11,250.96	.00	586.84	10,664.12	5.2%	
8239 EDUCATORS RISING	1,497.58	.00	1,497.58	.00	.00	1,497.58	.0%	
8241 SPORTS HALL OF FAME	2,038.00	790.00	2,828.00	1,471.93	366.41	989.66	65.0%	
8244 GUITAR	4.57	.00	4.57	.00	.00	4.57	.0%	
8245 HOSA	6,720.85	5,659.00	12,379.85	5,752.03	97.50	6,530.32	47.3%	
8250 CHOIR TRIP	1,142.00	.00	1,142.00	.00	.00	1,142.00	.0%	
8252 LOST LIBRARY BOOKS	.00	1.30	1.30	.00	.00	1.30	.0%	
8257 SPIRIT LINE (POM LINE)	1,387.57	181.00	1,568.57	.00	.00	1,568.57	.0%	
8261 ANIMAL FACILITY	930.44	240.00	1,170.44	.00	.00	1,170.44	.0%	
8277 MT LEMMON SCIENCE CAMP(SKY	20,938.58	220.00	21,158.58	.00	.00	21,158.58	.0%	
8293 FW AMBASSADORS	120,929.28	89,329.01	210,258.29	113,938.51	4,952.49	91,367.29	56.5%	
8309 CROSS COUNTRY	200.00	200.00	400.00	.00	.00	400.00	.0%	
8311 E 2020 COURSE	140.00	.00	140.00	.00	.00	140.00	.0%	
8314 ENVIRONMENTAL SCIENCE CLUB	904.17	.00	904.17	.00	.00	904.17	.0%	
8349 AP CLUB	225.18	.00	225.18	.00	.00	225.18	.0%	
8363 BAND UNIFORMS	611.00	.00	611.00	.00	.00	611.00	.0%	
8370 CREDIT RECOVERY	15,540.00	3,205.00	18,745.00	.00	.00	18,745.00	.0%	
8382 WRESTLING TOURNAMENT	22,370.61	2,800.00	25,170.61	205.51	17,238.67	7,726.43	69.3%	
8383 CHROMEBOOK REPAIR FEES	11,129.18	1,675.00	12,804.18	2,130.69	87.47	10,586.02	17.3%	
8385 MODEL UNITED NATIONS	79.00	.00	79.00	.00	.00	79.00	.0%	
8390 ESPORTS	130.00	.00	130.00	.00	.00	130.00	.0%	
TOTAL HIGH SCHOOL	742,598.09	219,577.76	962,175.85	209,279.63	77,212.37	675,683.85	29.8%	
500 DISTRICT WIDE								
0000 UNDETERMINED	7,032.11	.00	7,032.11	.00	.00	7,032.11	.0%	
8000 GENERAL	-9,643.84	.00	-9,643.84	-9,831.22	30.00	157.38	101.6%	
TOTAL DISTRICT WIDE	-2,611.73	.00	-2,611.73	-9,831.22	30.00	7,189.49	375.3%	

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8
YEAR-TO-DATE BUDGET REPORT



FOR 2026 05							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL AUXILIARY OPERATIONS	1,410,600.14	370,696.32	1,781,296.46	364,769.11	114,306.01	1,302,221.34	26.9%
GRAND TOTAL	1,410,600.14	370,696.32	1,781,296.46	364,769.11	114,306.01	1,302,221.34	26.9%
** END OF REPORT - Generated by Esteban Jimenez II **							

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

F-1

Agenda Item Number

December 9, 2025

Board Meeting Date

Item: Recommend Approval of Revisions to Support Staff Salary Schedule to Reflect Minimum Wage Increase

Submitted By: Dr. Kevin Stoltzfus/Dr. Tamara McAllister Date: December 4, 2025

Will Be Presented By: Dr. Kevin Stoltzfus/Dr. Tamara McAllister

District administration recommends approval to revise the Support Staff Salary Scale to reflect the minimum wage increase from the current \$15.00/hour to the new rate of \$15.45/hour. Three positions are impacted by this revision: substitute night custodians, student workers, and support staff substitutes.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: Tamara McAllister Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____



Flowing Wells Unified School District 2025-2026 Support Salary Schedule

Job Position Titles	FY2026 Base	FY2026 Override	FY2026 Base + Override
Accounts Payable (Student Accounts) / Purchasing Associate	\$ 17.13	\$ 0.60	\$ 17.73
Accounts Payable Associate	\$ 17.13	\$ 0.60	\$ 17.73
Administrative Assistant to Assistant Principal(s)	\$ 16.35	\$ 0.60	\$ 16.95
Administrative Assistant to Assistant Superintendent	\$ 16.87	\$ 0.60	\$ 17.47
Administrative Assistant to Associate Superintendent	\$ 16.87	\$ 0.60	\$ 17.47
Administrative Assistant to Director of Exceptional Student Services	\$ 16.35	\$ 0.60	\$ 16.95
Administrative Assistant to Director of Professional Development	\$ 15.90	\$ 0.60	\$ 16.50
Administrative Assistant to Directors of Transportation and Maintenance	\$ 16.86	\$ 0.60	\$ 17.46
Administrative Assistant to District Athletic Director	\$ 16.35	\$ 0.60	\$ 16.95
Administrative Assistant to Elementary School Principal	\$ 17.06	\$ 0.60	\$ 17.66
Administrative Assistant to Guidance Services	\$ 16.07	\$ 0.60	\$ 16.67
Administrative Assistant to High School Principal	\$ 16.61	\$ 0.60	\$ 17.21
Administrative Assistant to Junior High School Principal	\$ 16.61	\$ 0.60	\$ 17.21
Administrative Assistant to Superintendent and Governing Board	\$ 18.20	\$ 0.60	\$ 18.80
Assistant to the Director of Transportation	\$ 22.37	\$ 0.60	\$ 22.97
Athletic Equipment Manager	\$ 18.61	\$ 0.60	\$ 19.21
Athletic Trainer	\$ 26.27	\$ 0.60	\$ 26.87
Attendance Office Clerk (10 Month)	\$ 16.20	\$ 0.60	\$ 16.80
Attendance Office Clerk (12 Month)	\$ 16.20	\$ 0.60	\$ 16.80
Auditorium Lighting and Sound Technician	\$ 17.59	\$ 0.60	\$ 18.19
Automotive Lead Mechanic	\$ 20.35	\$ 0.60	\$ 20.95
Automotive Maintenance Assistant	\$ 17.41	\$ 0.60	\$ 18.01
Automotive Mechanic	\$ 19.82	\$ 0.60	\$ 20.42
Bilingual Support Assistant	\$ 16.35	\$ 0.60	\$ 16.95
Bookstore / Student Accounts / Instructional Media Center (IMC) Coordinator	\$ 16.57	\$ 0.60	\$ 17.17
Carpentry / Cabinetmaker Technician	\$ 19.47	\$ 0.60	\$ 20.07
Certified Occupational Therapist Assistant (COTA) / Assistive Technology Technician	\$ 27.90	\$ 0.60	\$ 28.50
Community Schools Instructional Assistant	\$ 15.28	\$ 0.60	\$ 15.88
Community Schools Program Manager	\$ 20.51	\$ 0.60	\$ 21.11
Community Schools Site Supervisor	\$ 17.99	\$ 0.60	\$ 18.59
Computer Lab Technician and STEAM Instructional Assistant	\$ 16.94	\$ 0.60	\$ 17.54
Computer Technician	\$ 17.85	\$ 0.60	\$ 18.45
Crossing Guard	\$ 17.78	\$ 0.60	\$ 18.38
Custodial Manager - Elementary School	\$ 16.46	\$ 0.60	\$ 17.06
Custodial Manager - High School / District	\$ 17.84	\$ 0.60	\$ 18.44
Custodial Manager - Junior High School	\$ 16.73	\$ 0.60	\$ 17.33
Custodial Supervisor - Night / Custodial Supply Warehouseman	\$ 18.11	\$ 0.60	\$ 18.71
Custodian - Night	\$ 15.40	\$ 0.60	\$ 16.00
Custodian - Night (Substitute) **	\$15.45	\$ -	\$ 15.45
Database Technician	\$ 18.85	\$ 0.60	\$ 19.45
District Substitute Coordinator	\$ 16.35	\$ 0.60	\$ 16.95
District Van Driver	\$ 16.96	\$ 0.60	\$ 17.56
Electrical Technician	\$ 18.87	\$ 0.60	\$ 19.47

Job Position Titles	FY2026 Base	FY2026 Override	FY2026 Base + Override
English Language Learner (ELL) Instructional Assistant	\$ 15.69	\$ 0.60	\$ 16.29
Facility Maintenance Technician Agriscience for JTED	\$ 16.25	\$ 0.60	\$ 16.85
Family Resource Center Assistant	\$ 15.98	\$ 0.60	\$ 16.58
Fitness Room Supervisor / Trainer	\$ 26.27	\$ 0.60	\$ 26.87
Food Services Application Specialist	\$ 16.57	\$ 0.60	\$ 17.17
Grounds Foreman	\$ 19.47	\$ 0.60	\$ 20.07
Groundskeeper (District)	\$ 15.98	\$ 0.60	\$ 16.58
Groundskeeper / Custodial Manager Assistant	\$ 15.71	\$ 0.60	\$ 16.31
Groundskeeper Sports Turf (High School)	\$ 16.25	\$ 0.60	\$ 16.85
Gymnasium Technician / Night Custodian	\$ 15.98	\$ 0.60	\$ 16.58
Health Office Assistant (Elementary)	\$ 16.55	\$ 0.60	\$ 17.15
Health Office Assistant (Secondary)	\$ 16.71	\$ 0.60	\$ 17.31
HVAC - Electrical Preventative Maintenance Technician	\$ 18.11	\$ 0.60	\$ 18.71
HVAC - Electrical Technician	\$ 18.87	\$ 0.60	\$ 19.47
HVAC - Senior Electrical Technician	\$ 26.90	\$ 0.60	\$ 27.50
Instructional Assistant	\$ 15.16	\$ 0.60	\$ 15.76
Instructional Media Center (IMC) Assistant (High School/Junior High)	\$ 15.77	\$ 0.60	\$ 16.37
Instructional Media Center (IMC) Coordinator (Elementary)	\$ 15.77	\$ 0.60	\$ 16.37
Inventory Control / Parts Runner	\$ 15.71	\$ 0.60	\$ 16.31
Elementary Library Technician	\$ 16.84	\$ 0.60	\$ 17.44
Secondary Library Technician	\$ 16.94	\$ 0.60	\$ 17.54
Locksmith Technician	\$ 18.87	\$ 0.60	\$ 19.47
Mail Courier / Warehouse Clerk	\$ 15.74	\$ 0.60	\$ 16.34
Mathematics Instructional Assistant	\$ 15.69	\$ 0.60	\$ 16.29
Medicaid in the Public School (MIPS) Coordinator	\$ 16.61	\$ 0.60	\$ 17.21
Music Technician	\$ 16.94	\$ 0.60	\$ 17.54
Operations Specialist (Business Services)	\$ 17.13	\$ 0.60	\$ 17.73
Operations Specialist (Alternative High School/Digital Campus)	\$ 16.61	\$ 0.60	\$ 17.21
Operations Specialist (Career and Technical Education)	\$ 16.61	\$ 0.60	\$ 17.21
Operations Specialist (Early Learning Programs)	\$ 16.61	\$ 0.60	\$ 17.21
Operations Specialist (Exceptional Student Services)	\$ 16.61	\$ 0.60	\$ 17.21
Operations Specialist (Family Resource Center)	\$ 16.61	\$ 0.60	\$ 17.21
Operations Specialist (Maintenance)	\$ 16.61	\$ 0.60	\$ 17.21
Operations Specialist (Technology)	\$ 16.78	\$ 0.60	\$ 17.38
Operations Specialist / Dispatcher (Transportation)	\$ 16.87	\$ 0.60	\$ 17.47
Painting Technician	\$ 18.87	\$ 0.60	\$ 19.47
Payroll Services Associate	\$ 17.13	\$ 0.60	\$ 17.73
Plumbing Technician	\$ 18.87	\$ 0.60	\$ 19.47
Plumbing Technician Assistant	\$ 16.77	\$ 0.60	\$ 17.37
Program Assistant - Specialized Programs	\$ 15.67	\$ 0.60	\$ 16.27
Reading Instructional Assistant	\$ 15.69	\$ 0.60	\$ 16.29
Recourse Supervisor	\$ 16.61	\$ 0.60	\$ 17.21
Registrar (High School)	\$ 16.57	\$ 0.60	\$ 17.17
Registrar (Junior High)	\$ 16.20	\$ 0.60	\$ 16.80
School Bus Driver	\$ 18.37	\$ 0.60	\$ 18.97
School Bus Driver (Special Needs)	\$ 18.90	\$ 0.60	\$ 19.50

Job Position Titles	FY2026 Base	FY2026 Override	FY2026 Base + Override
School Bus Monitor (Special Needs)	\$ 16.96	\$ 0.60	\$ 17.56
School Nurse	\$ 26.88	\$ 0.60	\$ 27.48
Special Education Early Childhood Teaching Assistant	\$ 15.97	\$ 0.60	\$ 16.57
Special Education Teaching Assistant I	\$ 15.69	\$ 0.60	\$ 16.29
Special Education Teaching Assistant II	\$ 15.97	\$ 0.60	\$ 16.57
Student Worker **	\$15.45	\$ -	\$ 15.45
Support Staff Substitute (All Positions Except Health Office and TA2)**	\$15.45	\$ -	\$ 15.45
Support Staff Substitute Health Office and TA2**	\$ 15.27	\$ -	\$ 15.27
Transportation Training and Safety Coordinator	\$ 19.14	\$ 0.60	\$ 19.74
Utility Maintenance Technician Assistant	\$ 17.33	\$ 0.60	\$ 17.93
Welding Technician	\$ 18.87	\$ 0.60	\$ 19.47

New Hires: Years of Experience granted = \$0.20/hour per year up to 8 years added to Base Rate

Associate Degree: \$0.20/hour added to Base Rate;

Bachelors Degree: \$0.40/hour added to Base Rate;

Masters Degree: \$0.60/hour added to Base Rate

** No Years of Experience or Degree credit granted for these positions.

Professional Growth: \$0.30 per hour added for every 6 credits earned per Governing Board approval.

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

G-1
Agenda Item Number

December 9, 2025
Board Meeting Date

Item: Recommend Approval to Table FWJH Curriculum for Online Safety

Submitted By: Dr. Kevin Stoltzfus/Tabetha Finchum Date: December 4, 2025

Will Be Presented By: Dr. Kevin Stoltzfus/Tabetha Finchum

District administration recommends approval to table the adoption of new curricular resources for online safety, NetSmartz: Online Safety for Middle School. This resource is under consideration for use at Flowing Wells Junior High School. Dr. Tabetha Finchum and Flowing Wells Junior High counselors, Ms. Marva Jeffers and Ms. Jazmin Quintana, will provide information about their evaluation process. Pending Board approval, the resource would be tabled for a sixty-day period for public review and comment.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head:  Superintendent: 

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
District Administration Center

MEMORANDUM

TO: Governing Board Members
Dr. Kevin Stoltzfus, Superintendent

FROM: Dr. Tabettha Finchum, Associate Superintendent

RE: Request 60-Day Table of NetSmartz: Online Safety for Middle School Curriculum

DATE: December 9, 2025

The District administration recommends a sixty-day table of the NetSmartz: Online Safety for Middle School Curriculum to allow for public review and comment prior to a formal request to adopt the resources for use in with our Flowing Wells Junior High students.

The NetSmartz: Online Safety for Middle School curriculum includes a PowerPoint with lessons on online safety. Additionally, the curriculum includes Tip Sheets for students and parents on the following topics: Gaming Safely; Sextortion – What Parents Should Know; Internet Safety at Home; Social Media Safety; Being a Trusted Adult; Who is a Trusted Adult; and Think Before You Send. The NetSmartz: Online Safety for Middle School resources are aligned with the Arizona Educational Technology Standards around Digital Citizenship. They include lessons and real-world scenarios related to cyberbullying and harassment, digital footprint and reputation, online grooming and predators as well as sexting and sharing images online. The materials include short video clips that are designed to be relevant to Junior High aged students while using real-world scenarios that will promote engagement and interactivity. There is no cost for use of these materials that are published by the National Center for Missing and Exploited Children.

The process that led to this recommendation included a review of the NetSmartz: Online Safety for Middle School resources. The resources were evaluated for alignment with standards as well as content and scope, visual appeal and clarity, and instructional design.

The adoption committee included Flowing Wells Junior High counselors, Ms. Marva Jeffers and Ms. Jazmin Quintana along with Flowing Wells Junior High School administrator Thomas Alcaraz. I led the process along with Professional Development Specialist, Megan Larson, and worked closely with the committee throughout. In her recommendation, Ms. Quintana stated, “I voted to recommend NetSmartz online safety curriculum as this curriculum is relatable to our students. These are issues that students often face and may not have the support, resources or skills to protect themselves when dealing with these situations. This curriculum opens up the door for us to facilitate safe conversations with our students and provide them skills that allow them advocate for themselves and others. It provides students with information on who they can seek help from and how to seek that help. This curriculum also provides additional resources that can help families who may not know how to support or monitor their child's activity.” Additionally, Ms. Jeffers commented in her recommendation, “The NetSmartz curriculum presents relevant information in addressing very timely problems facing today's middle school/junior high school student. The visual appeal and content clarity allow for the AZ State Digital Citizenship standards to be taught in the classroom. The lessons and tip sheets further support the presentation of information regarding cyberbullying, digital footprint, online predators, sharing images in creating a campus culture of digital awareness and safety.”

118

The committee and I will be available to provide additional information and answer questions during the regularly scheduled Governing Board Meeting. Thank you for your consideration.

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

G-2
Agenda Item Number

December 9, 2025
Board Meeting Date

Item: Recommend Approval of Mission Statement for Sentinel Peak High School

Submitted By: Dr. Kevin Stoltzfus/Tabetha Finchum Date: December 4, 2025

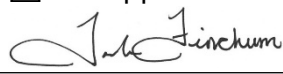
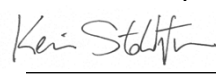
Will Be Presented By: Dr. Kevin Stoltzfus/Tabetha Finchum

Per Arizona Department of Education criteria for schools identified with "Alternative School" status, the school mission statement must be approved by the Governing Board.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head:  Superintendent: 

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
District Administration Center

MEMORANDUM

TO: Governing Board Members
Dr. Kevin Stoltzfus, Superintendent

FROM: Dr. Tabettha Finchum, Associate Superintendent

RE: Mission Statements - Sentinel Peak High School and Flowing Wells Digital Campus

DATE: December 9, 2025

Approval is recommended for updated mission statements for Sentinel Peak High School and Flowing Wells Digital Campus. Per new Arizona Department of Education criteria for schools identified with "Alternative School" status, school mission statements must be approved by the Governing Board and include a statement of the specific population the alternative school serves and how the school meets those students' needs. To align with the new criteria set forth for alternative school mission statements, Dr. Finchum and Dr. Hurst collaborated and collected feedback from the SPSHS and FWDC community to revise the schools' current mission statements. The proposed revised mission statements can be found below.

Current Mission Statement (for both schools): The mission of Sentinel Peak High School/Flowing Wells Digital Campus is to provide a rigorous and individualized educational program to meet the needs of its students. Sentinel Peak/Digital Campus is specifically designed for students who have experienced attendance, academic, and/or behavior challenges. As an alternative school, the staff is committed to creating opportunities for students to achieve educational and personal success.

Proposed Mission Statement Sentinel Peak High School: The mission of Sentinel Peak High School is to provide a rigorous and individualized educational program for students who are at risk of not completing high school on time. Sentinel Peak is specifically designed for students who have not been successful in a traditional high school environment. These students require credit recovery, attendance intervention, behavioral support, and/or an alternative structure. As an alternative school, the staff is committed to creating individualized opportunities for students to achieve educational and personal success in preparation for life after school.

Proposed Mission Statement Flowing Wells Digital Campus: The mission of Flowing Wells Digital Campus is to provide a rigorous, individualized educational program for at-risk students who are in danger of not earning a high school diploma. FW Digital Campus is a flexible, alternative pathway to high school completion. Classes are taken online, with opportunities for onsite connections and adult support to promote engagement and accountability. Designed for students who have not been successful in a traditional setting, FW Digital Campus offers credit recovery, attendance flexibility, behavioral intervention, and an alternative structure for success. FW Digital Campus recognizes individual needs and circumstances and offers a structure that fosters academic and personal success in preparation for life beyond high school.

I will be available along with Rebecca Hurst, Sentinel Peak High School and Flowing Wells Digital Campus Principal, to provide additional information and to answer any questions during the regularly scheduled Governing Board Meeting. Thank you for your consideration.

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

G-3
Agenda Item Number

December 9, 2025
Board Meeting Date

Item: Recommend Approval of Mission Statement for Flowing Wells Digital Campus

Submitted By: Dr. Kevin Stoltzfus/Tabetha Finchum Date: December 4, 2025

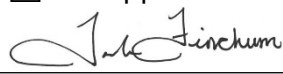
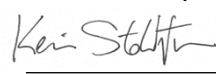
Will Be Presented By: Dr. Kevin Stoltzfus/Tabetha Finchum

Per Arizona Department of Education criteria for schools identified with "Alternative School" status, the school mission statement must be approved by the Governing Board. Revisions to the previously approved FWDC mission statement align with the new criteria.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head:  Superintendent: 

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
District Administration Center

MEMORANDUM

TO: Governing Board Members
Dr. Kevin Stoltzfus, Superintendent

FROM: Dr. Tabettha Finchum, Associate Superintendent

RE: Mission Statements - Sentinel Peak High School and Flowing Wells Digital Campus

DATE: December 9, 2025

Approval is recommended for updated mission statements for Sentinel Peak High School and Flowing Wells Digital Campus. Per new Arizona Department of Education criteria for schools identified with "Alternative School" status, school mission statements must be approved by the Governing Board and include a statement of the specific population the alternative school serves and how the school meets those students' needs. To align with the new criteria set forth for alternative school mission statements, Dr. Finchum and Dr. Hurst collaborated and collected feedback from the SPSHS and FWDC community to revise the schools' current mission statements. The proposed revised mission statements can be found below.

Current Mission Statement (for both schools): The mission of Sentinel Peak High School/Flowing Wells Digital Campus is to provide a rigorous and individualized educational program to meet the needs of its students. Sentinel Peak/Digital Campus is specifically designed for students who have experienced attendance, academic, and/or behavior challenges. As an alternative school, the staff is committed to creating opportunities for students to achieve educational and personal success.

Proposed Mission Statement Sentinel Peak High School: The mission of Sentinel Peak High School is to provide a rigorous and individualized educational program for students who are at risk of not completing high school on time. Sentinel Peak is specifically designed for students who have not been successful in a traditional high school environment. These students require credit recovery, attendance intervention, behavioral support, and/or an alternative structure. As an alternative school, the staff is committed to creating individualized opportunities for students to achieve educational and personal success in preparation for life after school.

Proposed Mission Statement Flowing Wells Digital Campus: The mission of Flowing Wells Digital Campus is to provide a rigorous, individualized educational program for at-risk students who are in danger of not earning a high school diploma. FW Digital Campus is a flexible, alternative pathway to high school completion. Classes are taken online, with opportunities for onsite connections and adult support to promote engagement and accountability. Designed for students who have not been successful in a traditional setting, FW Digital Campus offers credit recovery, attendance flexibility, behavioral intervention, and an alternative structure for success. FW Digital Campus recognizes individual needs and circumstances and offers a structure that fosters academic and personal success in preparation for life beyond high school.

I will be available along with Rebecca Hurst, Sentinel Peak High School and Flowing Wells Digital Campus Principal, to provide additional information and to answer any questions during the regularly scheduled Governing Board Meeting. Thank you for your consideration.

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

G-4
Agenda Item Number

December 9, 2025
Board Meeting Date

Recommend Approval of New Advanced Science-Technology-Engineering-Art-
Item: Mathematics (STEAM) Elective Class at Flowing Wells Junior High School

Submitted By: Dr. Kevin Stoltzfus/Tabetha Finchum Date: December 4, 2025

Will Be Presented By: Dr. Kevin Stoltzfus/Tabetha Finchum

District administration recommends approval to establish a new Advanced STEAM elective class at FWJH, to become effective in the 2026-2027 school year. With the successful launch of the K-6 STEAM special at all District elementary schools in 2024-2025, and the launch of a Beginning STEAM elective at FWJH this year, this course would continue the STEAM progression for interested 8th grade students. The Advanced STEAM class is envisioned to continue exposure and preparation for high school level STEAM courses through skill development via an integrated approach that leverages and engages student curiosity and creativity in the context of science, technology, engineering, art, and mathematics. A course proposal is attached for further review.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head:  Superintendent: 

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
District Administration Center

MEMORANDUM

TO: Governing Board Members
Dr. Kevin Stoltzfus, Superintendent

FROM: Dr. Tabetha Finchum, Associate Superintendent

RE: FWJH Course Proposal – Advanced STEAM

DATE: December 9, 2025

Approval is recommended for a new Advanced STEAM elective class at Flowing Wells Junior High. With the successful launch of the K-6 STEAM special at all District elementary schools in 2024-2025 and a beginning STEAM course elective at Flowing Wells Junior High this year, an advanced STEAM course would continue the STEAM progression for interested students through high school. The Advanced STEAM class is envisioned to continue exposure and preparation for high school level STEAM courses through skill development via an integrated approach that leverages and engages student curiosity and creativity in the context of science, technology, engineering, art, and mathematics. If approved by the Governing Board, the new elective course would be offered beginning in the Fall of 2026 to 8th grade students who completed the FWJHS Beginning STEAM course.

The Junior High Advanced STEAM class would specifically include the development of more advanced graphic and engineering design processes and coding. Additionally, students will have opportunities to develop systems thinking through analysis of interconnected systems as well as explore activism and community impact through the development of choice-based curiosity projects. Students will continue to use and develop skills with creative software tools such as Canva and Adobe Spark and collaborative tools such as Google Docs, Sheets, Slides, and Forms as they engage in real world challenges and projects that require critical thinking, communication, and collaboration. Projects are envisioned to include advanced robotics programming and engineering challenges through Lego First Robotics as well as self-selected curiosity projects that integrate the principles of STEAM.

Learning outcomes for the elective will be captured with digital portfolios; group projects; class presentations; and robotics competition results. It is anticipated that following this course, students will be well prepared for STEAM offerings at Flowing Wells High School

There is no additional staffing required for this position. This year we have a 1.0 STEAM teacher who is teaching eight sections of Beginning STEAM. If this course is approved, we will still have eight total sections of STEAM, split between Beginning and Advanced sections as determined by student interest. Additional costs for this elective include Lego robotics kits, tables, and mats as well as miscellaneous project supplies and potential new storage options.

I will be available along with Erin Kearney, Flowing Wells Junior High Principal; Thomas Alcaraz, Flowing Wells Junior High Assistant Principal; and Jessica Whatton, STEAM Teacher, to provide additional information and to answer any questions during the regularly scheduled Governing Board Meeting.

Thank you for your consideration.

NEW COURSE/PROGRAM REQUEST

Department: Science

Submitted by: Dr. Tabetha Finchum

Date submitted: December 9, 2025

Suggested date for proposed course to begin: 2026-2027 school year

Grade level: 8th Grade

Person(s) in charge of course development: Dr. Finchum, Anna Heyer, Erin Kearney, Jessica Whatton

A. General Information

1. Title of Course: (be clear and descriptive)

Advanced STEAM
2. Needs Statement:(list student needs which serve to justify the course; be specific)
 - a. Extension of our STEAM elective course sequence which begins with a K-6 STEAM special and an optional 7th grade Beginning STEAM course at Flowing Wells Junior High. Advanced STEAM will be an elective course to continue the sequence for 8th grade students who completed Beginning STEAM as a 7th grader.
 - b. Opportunity to build upon foundational STEAM skills developed in the Beginning STEAM course for interested students.
 - c. Pathway to more advanced STEAM work at the high school level.
3. Integration: (ways in which the program fits into existing curriculum scope, sequence and structure e.g. Courses displaced? Staff required? Additional staff needed? Elective or required? Number of sections proposed? etc.)

The Advanced STEAM class is intended to continue the junior high level STEAM sequence that extends from the K-6 STEAM special that was launched in the 2024-2025 school year. Together with the beginning junior high STEAM course, the sequence will provide exposure and preparation for more advanced STEAM coursework at the high school level.

This year in SY 2025-2026, eight sections of Beginning STEAM were offered for interested 7th and 8th graders. With the approval of an Advanced STEAM class, the balance between beginning and advanced sections will be determined by student interest. Beginning STEAM will be reserved for interested 7th graders and any 8th grader interested in the elective who did not take it as a 7th grader. Advanced STEAM will be available to any 8th grade student who completed Beginning STEAM at FWJH.

The 1.0 FTE STEAM teacher filled the 1.0 FTE Media Arts position vacated in the 2024-2025 school year. No additional staffing will be required, and no elective courses will be displaced.

4. Budget Summary (anticipated costs)

Anticipated costs for the course include:

- 1.0 FTE certified teacher (split between beginning and advanced classes)
- Lego kits, tables, and mats
- Miscellaneous project supplies/storage

B. Curriculum

1. Concepts (list concepts to be delivered in course – be specific and comprehensive)

- Lego First Robotics
 - Advanced robotics programming and engineering challenges.
 - Preparation for possible participation in FIRST Robotics competitions, including team dynamics and project pitches.
 - Annually changing themed project
- Curiosity Project
 - Self-selected, semester-long projects integrating STEM principles.
 - Examples: Designing an app, creating an automated system, or building eco-friendly prototypes.

- Skill Development
 - Systems Thinking: Analyzing interconnected systems.
 - Activism & Entrepreneurship: Developing projects with community impact.
 - Research and Discovery: Using scientific methods for innovation.
 - Project Management: Timeline creation, goal setting, resource allocation.

- 2. Activities: (describe the activities to be utilized in teaching concepts listed above e.g. projects, lectures, individualization, class discussion/interaction, field-based/school-based, audiovisual, etc.) After reading this section, the reader should have a clear and detailed picture of “what will be happening” in the proposed class.
 - Semester 1: Lego FIRST Robotics-focused challenges, including coding workshops and prototype development.
 - Semester 2: Independent curiosity projects with checkpoints for feedback and guidance.
 - Hands-on experiences and workshops with local experts or virtual sessions with innovators.

- 3. Evaluation (describe techniques to be utilized in assessing student academic growth, attitudes and behavior changes. Include information regarding instrumentation.)
 - Robotics teamwork evaluations with a possibility of a competitive club.
 - Progress logs and presentations for projects.
 - Final project rubric including: creativity, problem-solving, and real-world relevance.
 - Student self-assessments reflecting on skill growth and project outcomes.

Flowing Wells School District

2027-2028 School Year Calendar

<p>July</p> <ul style="list-style-type: none"> 5 Independence Day Recognized (Actual Holiday on 7/4) ... District Offices Closed (7/2, 16, 23) 26 New Teachers Report <p>School Days: 0</p>	<p>July 2027</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr><td></td><td></td><td></td><td></td><td>1</td><td>2</td><td>3</td></tr> <tr><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td></tr> <tr><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td></tr> <tr><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td></tr> <tr><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td>31</td></tr> </tbody> </table>	S	M	T	W	Th	F	S					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	<p>August 2027</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td></tr> <tr><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td></tr> <tr><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td></tr> <tr><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td></tr> <tr><td>29</td><td>30</td><td>31</td><td></td><td></td><td></td><td></td></tr> </tbody> </table>	S	M	T	W	Th	F	S	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31					<p>August</p> <ul style="list-style-type: none"> 2 All Teachers Report 5 Classes Begin 30 Student Records Day All Students – No School <p>School Days: 18</p>
S	M	T	W	Th	F	S																																																																																	
				1	2	3																																																																																	
4	5	6	7	8	9	10																																																																																	
11	12	13	14	15	16	17																																																																																	
18	19	20	21	22	23	24																																																																																	
25	26	27	28	29	30	31																																																																																	
S	M	T	W	Th	F	S																																																																																	
1	2	3	4	5	6	7																																																																																	
8	9	10	11	12	13	14																																																																																	
15	16	17	18	19	20	21																																																																																	
22	23	24	25	26	27	28																																																																																	
29	30	31																																																																																					

<p>September</p> <ul style="list-style-type: none"> 6 Labor Day All Students - No School <p>School Days: 21</p>	<p>September 2027</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr><td></td><td></td><td></td><td>1</td><td>2</td><td>3</td><td>4</td></tr> <tr><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td></tr> <tr><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td></tr> <tr><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td></tr> <tr><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td></td><td></td></tr> </tbody> </table>	S	M	T	W	Th	F	S				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30			<p>October 2027</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr><td></td><td></td><td></td><td></td><td></td><td>1</td><td>2</td></tr> <tr><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td></tr> <tr><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td></tr> <tr><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td></tr> <tr><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td></tr> <tr><td>31</td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table>	S	M	T	W	Th	F	S						1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31							<p>October</p> <ul style="list-style-type: none"> 1 End of First Quarter Records Day - 1/2 day 6 Conferences – PreK-6 – ½ day 7 Conferences – PreK-6/JH – ½ day 8 Conferences – PreK-6/JH – ½ day 11 Fall Break – Pupils/Teachers 10/11-10/15/2027 <p>School Days: 16</p>
S	M	T	W	Th	F	S																																																																																								
			1	2	3	4																																																																																								
5	6	7	8	9	10	11																																																																																								
12	13	14	15	16	17	18																																																																																								
19	20	21	22	23	24	25																																																																																								
26	27	28	29	30																																																																																										
S	M	T	W	Th	F	S																																																																																								
					1	2																																																																																								
3	4	5	6	7	8	9																																																																																								
10	11	12	13	14	15	16																																																																																								
17	18	19	20	21	22	23																																																																																								
24	25	26	27	28	29	30																																																																																								
31																																																																																														

<p>November</p> <ul style="list-style-type: none"> 11 Veterans Day All Students – No School 24 Early Release Day All Students – ½ Day 25 Thanksgiving Holiday 11/25 - 11/26/2027 <p>School Days: 19</p>	<p>November 2027</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr><td></td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td></tr> <tr><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td></tr> <tr><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td></tr> <tr><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td></tr> <tr><td>28</td><td>29</td><td>30</td><td></td><td></td><td></td><td></td></tr> </tbody> </table>	S	M	T	W	Th	F	S		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30					<p>December 2027</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr><td></td><td></td><td></td><td>1</td><td>2</td><td>3</td><td>4</td></tr> <tr><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td></tr> <tr><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td></tr> <tr><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td></tr> <tr><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td>31</td><td></td></tr> </tbody> </table>	S	M	T	W	Th	F	S				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		<p>December</p> <ul style="list-style-type: none"> 14 Final Exams – Gr. 9-12 – ½ day 15 Final Exams – Gr. 7-12 – ½ day 16 Final Exams – Gr. 7-12 – ½ day 17 First Semester Ends Student Records Day No School 20 Winter Vacation 12/20/2027-12/31/2027 <p>School Days: 12</p>
S	M	T	W	Th	F	S																																																																																	
	1	2	3	4	5	6																																																																																	
7	8	9	10	11	12	13																																																																																	
14	15	16	17	18	19	20																																																																																	
21	22	23	24	25	26	27																																																																																	
28	29	30																																																																																					
S	M	T	W	Th	F	S																																																																																	
			1	2	3	4																																																																																	
5	6	7	8	9	10	11																																																																																	
12	13	14	15	16	17	18																																																																																	
19	20	21	22	23	24	25																																																																																	
26	27	28	29	30	31																																																																																		

<p>January</p> <ul style="list-style-type: none"> 3 Second Semester Begins 17 Civil Rights Day All Students – No School <p>School Days: 20</p>	<p>January 2028</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></tr> <tr><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td></tr> <tr><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td></tr> <tr><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td></tr> <tr><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td></tr> <tr><td>30</td><td>31</td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table>	S	M	T	W	Th	F	S							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31						<p>February 2028</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr><td></td><td></td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td></tr> <tr><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td></tr> <tr><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td></tr> <tr><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td></tr> <tr><td>27</td><td>28</td><td>29</td><td></td><td></td><td></td><td></td></tr> </tbody> </table>	S	M	T	W	Th	F	S			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29					<p>February</p> <ul style="list-style-type: none"> 3 Early Release Day All Students – ½ day 24 Rodeo Break 2/24-2/25/2028 <p>School Days: 19</p>
S	M	T	W	Th	F	S																																																																																								
						1																																																																																								
2	3	4	5	6	7	8																																																																																								
9	10	11	12	13	14	15																																																																																								
16	17	18	19	20	21	22																																																																																								
23	24	25	26	27	28	29																																																																																								
30	31																																																																																													
S	M	T	W	Th	F	S																																																																																								
		1	2	3	4	5																																																																																								
6	7	8	9	10	11	12																																																																																								
13	14	15	16	17	18	19																																																																																								
20	21	22	23	24	25	26																																																																																								
27	28	29																																																																																												

<p>March</p> <ul style="list-style-type: none"> 10 End of Third Quarter All Students – ½ Day 16 Conferences – PreK-6/JH - ½ day 17 Conferences – PreK-6/JH - ½ day 20 Spring Break 3/20-3/24/2028 <p>School Days: 18</p>	<p>March 2028</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr><td></td><td></td><td></td><td>1</td><td>2</td><td>3</td><td>4</td></tr> <tr><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td></tr> <tr><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td></tr> <tr><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td></tr> <tr><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td>31</td><td></td></tr> </tbody> </table>	S	M	T	W	Th	F	S				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		<p>April 2028</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></tr> <tr><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td></tr> <tr><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td></tr> <tr><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td></tr> <tr><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td></tr> <tr><td>30</td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table>	S	M	T	W	Th	F	S							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30							<p>April</p> <ul style="list-style-type: none"> 14 All Schools Closed 17 All Schools Closed <p>School Days: 20</p>
S	M	T	W	Th	F	S																																																																																								
			1	2	3	4																																																																																								
5	6	7	8	9	10	11																																																																																								
12	13	14	15	16	17	18																																																																																								
19	20	21	22	23	24	25																																																																																								
26	27	28	29	30	31																																																																																									
S	M	T	W	Th	F	S																																																																																								
						1																																																																																								
2	3	4	5	6	7	8																																																																																								
9	10	11	12	13	14	15																																																																																								
16	17	18	19	20	21	22																																																																																								
23	24	25	26	27	28	29																																																																																								
30																																																																																														

<p>May</p> <ul style="list-style-type: none"> 23 Final Exams – Gr. 7-12 – ½ day 24 Final Exams – Gr. 7-12 – ½ day 25 Final Exams – Gr. 7-12 – ½ day 24 Flowing Wells High School Graduation 25 Second Semester Ends All Students – ½ day 26 Teachers' Last Day 29 Memorial Day <p>School Days: 19</p>	<p>May 2028</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr><td></td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td></tr> <tr><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td></tr> <tr><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td></tr> <tr><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td></tr> <tr><td>28</td><td>29</td><td>30</td><td>31</td><td></td><td></td><td></td></tr> </tbody> </table>	S	M	T	W	Th	F	S		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31				<p>June 2028</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr><td></td><td></td><td></td><td></td><td>1</td><td>2</td><td>3</td></tr> <tr><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td></tr> <tr><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td></tr> <tr><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td></tr> <tr><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td></td></tr> </tbody> </table>	S	M	T	W	Th	F	S					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		<p>June</p> <ul style="list-style-type: none"> 19 Juneteenth District Offices Closed (6/9, 16, & 30) School Days 180 First Semester 86 Second Semester 94 Teacher Work Days 186 Contract Days 209 40th Day – October 2, 2026 100th Day – January 22, 2027
S	M	T	W	Th	F	S																																																																																	
	1	2	3	4	5	6																																																																																	
7	8	9	10	11	12	13																																																																																	
14	15	16	17	18	19	20																																																																																	
21	22	23	24	25	26	27																																																																																	
28	29	30	31																																																																																				
S	M	T	W	Th	F	S																																																																																	
				1	2	3																																																																																	
4	5	6	7	8	9	10																																																																																	
11	12	13	14	15	16	17																																																																																	
18	19	20	21	22	23	24																																																																																	
25	26	27	28	29	30																																																																																		

Flowing Wells School District
2027-2028 School Year Calendar

Proposed Changes from Previous Years

1. August Student Records Day is moved from Friday to Monday (August 30).
2. Quarter 1 is shortened by one week, allowing conferences to occur before Fall Break while also keeping Fall Break aligned with other districts' likely breaks.

The Flowing Wells Governing Board will vote to approve the calendar for the 2027-2028 school year during the Governing Board Meeting on January 13, 2026. Please email questions or concerns to Paula Alden (paula.alden@fwusd.org) by January 8, 2026.

DRAFT

Delivered via Mail and Email

Pima JTED Governing Board Members:

Robert Schlanger, Chair; Brenda Marietti, Clerk; Wayne Peate, Member; Alex Jácome, Member; Cindy Rankin, Member
2855 W. Master Pieces Dr.
Tucson, AZ 85741

Kathy Prather, CEO/Superintendent: kprather@pimajted.org

Kenneth McGovern, Chief Financial Officer: kmcgovern@pimajted.org

Christina Suarez, Executive Assistant: csuarez@pimajted.org

Dear Pima JTED Governing Board Members and Administration:

We, the undersigned Governing Boards and Superintendents of member districts that comprise the Pima County Joint Technical Education District, write on behalf of our respective communities to express our opposition to the current draft plans for a potential Pima JTED special bond election. Our perspective should not be misconstrued as opposition to the goal of robust Career and Technical Education for our shared students. On the contrary, we deeply believe in and are committed to this goal. However, this bond would have the detrimental effect of further centralizing CTE opportunities, exacerbating the existing challenge of access for our students who are spread across over 10,000 square miles in Pima, Santa Cruz, and Pinal Counties, and consequently would not provide a worthwhile return on investment for our respective taxpayers.

We are concerned that Pima JTED has lost its way. When voters approved the formation of Pima JTED in 2006, they embraced the vision of a decentralized model that would ensure students across the region could access high quality CTE programs at their local high schools. To this day, 90% of students who participate in CTE courses through Pima JTED do so in satellite programs at their local high school—in real numbers, this translates to 28,800 of JTED's current 32,000 students. When leased land programs (Pima JTED-owned buildings at local high schools) are included in the analysis, the percentage increases to over 92% of JTED students participating in CTE courses at local high schools.

The reasons for this high level of local participation are varied. Certainly, some students face transportation barriers in accessing centralized programs. Others may be on waiting lists. However, most students and families are *choosing* satellite programs, not simply settling for them. Students choose satellite programs *because* they are local, they are accessible, they integrate with the regular school day, they preserve opportunities for after-school sports and jobs and fine arts, and because they are exceptional programs that provide meaningful and engaging learning experiences.

This begs the question: Why has Pima JTED embarked on a shift away from satellite programs? Over the past several years, Pima JTED has clearly prioritized the development and expansion of its Bridges campus. During this same time, member districts have seen their percentage of funding from JTED decline from 70% to 66%. We also now are subjected to restrictions on how we use our local share of funds and to criteria requiring matching funds for new construction. The funding split and heightened restrictions are especially onerous given the aforementioned ratio of student participation, with 90% of JTED students participating in local satellite programs.

The bond initiative currently being contemplated by Pima JTED administration and Governing Board is neither a necessary nor prudent use of taxpayer dollars. Remember the original vision: robust decentralized CTE programs! Pima JTED leadership has presented bond scenarios that prioritize 80-85% of funds for central campus programs—programs currently accessed by 8% of JTED students. In a \$300 million bond package, \$240 million would fund central campus projects, with the remaining \$60 million to be split between the 14 member districts. Pima JTED's own analysis indicates a current bonding capacity of \$155 million, meaning it would be years until the bonding capacity could support the sale of all \$300 million in authorized bonds, and consequently, years until the small percentage of funds designated for satellite programs would actually be available. We simply cannot endorse a bond proposal that would result in \$240 million for buildings and

programs currently accessed by 3,200 students. In per-pupil terms, this would translate to \$75,000 of bond funding per central campus student, compared to \$2,083 in bond funding per satellite student—a staggering and indefensible discrepancy.

Member districts have a strong history of engaging our local communities, gathering feedback, developing shared visions, and when appropriate, asking for voter support to bring these visions to reality. It is apparent that Pima JTED administration has not followed a similar path—asking voters to fund a campus that is neither accessible nor sought by the vast majority of their students would be misleading and would threaten the trust and support that taxpayers have bestowed upon public education in Southern Arizona.

Respectfully,

Ajo Unified School District Board President

Ajo Unified School District Superintendent

Amphitheater School District Board President

Amphitheater School District Superintendent

Baboquivari Unified School District Board President

Baboquivari Unified School District Superintendent

Catalina Foothills Unified School District Board President

Catalina Foothills Unified School District Superintendent

Flowing Wells Unified School District Board President

Flowing Wells Unified School District Superintendent

Mammoth-San Manuel Unified School District Board President

Mammoth-San Manuel Unified School District Superintendent

Marana Unified School District Board President

Marana Unified School District Superintendent

Nogales Unified School District Board President

Nogales Unified School District Superintendent

Sahuarita Unified School District Board President

Sahuarita Unified School District Superintendent

Santa Cruz Valley Unified School District Board President

Santa Cruz Valley Unified School District Superintendent

Sunnyside Unified School District Board President

Sunnyside Unified School District Superintendent

Tanque Verde Unified School District Board President

Tanque Verde Unified School District Superintendent

Tucson Unified School District Board President

Tucson Unified School District Superintendent

Vail Unified School District Board President

Vail Unified School District Superintendent

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

G-7 Agenda Item Number	December 9, 2025 Board Meeting Date
Item: Information and Discussion regarding 2025 Bond Project Phases and Potential Schedule	
Submitted By: Dr. Kevin Stoltzfus	Date: December 4, 2025
Will Be Presented By: Dr. Kevin Stoltzfus	

District administration presents for discussion an outline of bond projects sequenced into three phases based on the sale of \$10 million in bonds in May 2026, \$10 million in the spring of 2028, and the final \$10 million in the spring of 2030. This outline has been reviewed by parent and employee groups, with feedback gathered to inform the sequencing of projects.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

Bond Project Phases and Potential Schedule

December 9, 2025

135



Flowing Wells Unified School District

Potential Finds Opportunity

2025 Special Bond Election

- Next steps
 - Select architectural firm
 - Gather feedback re. timing of projects and present to Board
 - Sell bonds
 - May 2026: \$10M
 - May 2028: \$10M
 - May 2030: \$10M
 - Begin first projects: Summer 2026



Project Schedule to Date Total of \$28.6 Million

Phase 1 \$8.84 Million	Phase 2 \$10.77 Million	Phase 3 \$8.96 Million
<ul style="list-style-type: none">• FWHS Culinary Arts• New Preschool (Richardson)• Richardson YES and SEAS• Hendricks YES• Digital Marquees• <u>New</u> Fencing• Window Laminate• Some Restroom Upgrades• Buses and Vans	<ul style="list-style-type: none">• Davis YES• Centennial YES• Centennial New Classroom Space• FWJH New Classroom Space• FWHS East Gym Lobby• New Drivers' Lounge• District Office Security• Buses and Vans	<ul style="list-style-type: none">• All Remaining Projects...¹³⁷<ul style="list-style-type: none">• Asphalt Replacement• Concrete Replacement• New Buses• Replace Chain Link Fencing• Pay off Solar Arrays

Site	Project	Estimated Cost	Notes	Phase 1	Phase 2	Phase 3
SPHS	Window laminate	\$13,000.00	Shatter-resistant laminate on public facing windows and doors	\$ 13,000.00		
SPHS	Digital Marquee	\$75,000.00	New digital marquee	\$ 75,000.00		
SPHS	West lot	\$57,000.00	Enclose west lot with wrought iron fencing	\$ 57,000.00		
SPHS	Add outdoor speakers	\$25,000.00	Add speakers to outdoor areas so announcements can be heard around entire campus		\$ 25,000.00	
SPHS	Shade Structures	\$150,000.00	Shade structure over basketball courts		\$ 150,000.00	
SPHS	Walking path	\$20,000.00	Pave or build a walking path around the west lot.		\$ 20,000.00	
SPHS	Repave parking lot	\$25,000.00	Repave parking lot due to asphalt deterioration		\$ 25,000.00	138
SPHS	Outside water fountain	\$15,000.00	Install a water fountain outside by the field			\$ 15,000.00
SPHS	W. Lot Landscaping	\$50,000.00	Landscape W. lot			\$ 50,000.00
SPHS	Shade Structures	\$40,000.00	Shade structures in the west lot area			\$ 40,000.00
SPHS	Storage structure	\$35,000.00	Add a storage structure to the west lot			\$ 35,000.00
	TOTAL	\$505,000.00		Total \$ 145,000.00	\$ 220,000.00	\$ 140,000.00

Site	Project	Estimated Cost	Notes	Phase 1	Phase 2	Phase 3
EMELC La Cholla	Window laminate	\$8,025.00	Shatter-resistant laminate on public facing windows/doors in front office area	\$ 8,025.00		
EMELC La Cholla	Add outdoor speakers	\$10,000.00	Add speakers to outdoor areas so announcements can be heard around entire campus	\$ 10,000.00		
EMELC La Cholla	Surfaces	\$30,000.00	Astroturf bare and separating - replace. Padding on walls near ball court deteriorated - replace. When will soft surface need replace?	\$ 30,000.00		
EMELC La Cholla	Sign at street	\$7,500.00	This does not need to be a fully digital marquee, but a better sign with logo and lighting would be great. Our current sign is missable and doesn't say "we are a high quality school." ***Please include a nice sign (not digital) in our Exterior Refresh in lieu of a Marquee.	\$ 7,500.00		
EMELC La Cholla	Exterior Updates	\$75,000.00	Repaint blue stucc: \$15,000. New building signage: \$10,000. Parking lot repave and fix parking barriers: \$50,000.		\$ 75,000.00	
EMELC La Cholla	Replace countertops	\$60,000.00	Our laminate countertops are wearing out and have buckled and separated in classrooms due to child handwashing sinks. The counters in the front lobby and lounge are also getting worn. We would love to replace with a similar solid surface to the Prince location. Remove drinking fountains from counters in classroom.		\$ 60,000.00	139
	TOTAL	\$190,525.00	Total	\$ 55,525.00	\$135,000.00	\$ -

Site	Project	Estimated Cost	Notes	Phase 1	Phase 2	Phase 3
EMELC Prince	Window laminate	\$13,500.00	Shatter-resistant laminate on public facing windows/doors in front office area	\$ 13,500.00		
EMELC Prince	HVAC Controls	\$80,000.00	Add HVAC controls and energy management		\$ 80,000.00	
EMELC Prince	Shade Structures	\$40,000.00	2 shade structures - 1 over sand pit and 1 over mud kitchen		\$ 40,000.00	
	TOTAL	\$133,500.00	Total	\$ 13,500.00	\$ 120,000.00	\$ -

Site	Project	Estimated Cost	Notes	Phase 1	Phase 2	Phase 3
Centennial	Gate at West Lane	\$10,000.00	Replace yellow swing gates with system that cannot swing into traffic	\$ 10,000.00		
Centennial	Window laminate	\$1,823.00	Shatter-resistant laminate on public facing windows/doors in front office area and ground floor	\$ 1,823.00		
Centennial	Add outdoor speakers	\$10,000.00	Add speakers to outdoor areas so announcements can be heard around entire campus	\$ 10,000.00		
Centennial	Digital Marquee	\$75,000.00	New digital marquee	\$ 75,000.00		
Centennial	walkway/steps over water retention area in front	\$60,000.00		\$ 60,000.00		140
Centennial	New classroom space	\$1,050,000.00	Three classrooms are needed, estimated 3000 sq ft including restrooms. Restrooms ideally would be accessible from the playground. Considering an addition to the NE corner of the school. Restroom accessibility from FWJH football field too.		\$ 1,050,000.00	
Centennial	YES	\$700,000.00	Replace existing portable buildings. Estimated need of 2000 sq. ft. Restroom needed		\$ 700,000.00	
Centennial	Carpeting	\$485,000.00	Carpeting throughout school needs replaced			\$ 485,000.00
Centennial	School Paint Interior	\$35,000.00				\$ 35,000.00
	TOTAL	\$2,426,823.00		TOTAL \$ 156,823.00	\$ 1,750,000.00	\$ 520,000.00

Site	Project	Estimated Cost	Notes	Phase 1	Phase 2	Phase 3
Davis	Fencing	\$54,900.00	Replace existing chain link around main campus	\$ 54,900.00		
Davis	Window laminate	\$4,890.00	Shatter-resistant laminate on public facing windows/doors in front office area and cafeteria	\$ 4,890.00		
Davis	Add outdoor speakers	\$10,000.00	Add speakers to outdoor areas so announcements can be heard around entire campus	\$ 10,000.00		
Davis	Digital Marquee	\$75,000.00	New digital marquee	\$ 75,000.00		
Davis	Playground Fencing	\$44,300.00	Replace existing chain link fencing around playground		\$ 44,300.00	141
Davis	YES	\$700,000.00	Replace existing portable buildings. Estimated need of 2000 sq. ft. Restrooms needed.		\$ 700,000.00	
Davis	Rubber flooring	\$81,000.00	Replace chat in kinder playground with rubber flooring		\$ 81,000.00	
Davis	Replace playground equipment	\$65,000.00	The playground equipment that's located by the entrance to the playground has required numerous repairs. We believe it's well over 15 years old and it will probably require additional repairs to keep it functional and safe in the future.		\$ 65,000.00	
Davis	Solar	\$600,000.00	Possible solar array doubling as shade structure over basketball court			\$ 600,000.00
	TOTAL	\$1,635,090.00	TOTAL	\$ 144,790.00	\$ 890,300.00	\$ 600,000.00

Site	Project	Estimated Cost	Notes	Phase 1	Phase 2	Phase 3
Douglas	Window laminate	\$8,025.00	Shatter-resistant laminate on public facing windows/doors in front office area and new classroom building	\$ 8,025.00		
Douglas	Add outdoor speakers	\$10,000.00	Add speakers to outdoor areas so announcements can be heard around entire campus	\$ 10,000.00		
Douglas	Playground Fencing	\$70,000.00	Replace existing chain link fencing around playground		\$ 70,000.00	
Douglas	Rubber matting	\$68,000.00	Remove rocks under n. playground equipment and add rubberized matting similar to playground		\$ 68,000.00	
Douglas	Sound Panels	\$15,000.00	When we have performances in the MPR it is hard to hear. We believe we need sound panels for the back wall		\$ 15,000.00	142
	TOTAL	\$171,025.00		TOTAL \$ 18,025.00	\$ 153,000.00	\$ -

Site	Project	Estimated Cost	Notes	Phase 1	Phase 2	Phase 3
Hendricks	Window laminate	\$3,360.00	Shatter-resistant laminate on public facing windows/doors along E side of campus	\$ 3,360.00		
Hendricks	YES	\$1,050,000.00	Replace existing portable building. Estimated need of 3000 sq. ft. Restrooms needed. 3 rooms needed -	\$ 1,050,000.00		
Hendricks	Carpet	\$555,000.00	Carpet throughout the School		\$ 555,000.00	
Hendricks	Bathroom	\$70,000.00	All of the bathroom stalls need updated as the stalls are falling apart and the locks do not work (both inside and outside)		\$ 70,000.00	
Hendricks	Playground Fencing	\$45,600.00	Replace existing chain link fencing around playground			143 \$ 45,600.00
	TOTAL	\$1,723,960.00		TOTAL \$ 1,053,360.00	\$ 625,000.00	\$ 45,600.00

Category	Estimated Cost	Notes	Phase 1	Phase 2	Phase 3
Safety - Other	\$44,500.00	Replace tall front fencing on E side of campus with shorter fence to enhance aesthetics and maintain separation from	\$ 44,500.00		
Safety - Other	\$3,360.00	Shatter-resistant laminate on public facing windows/doors in front office area and new ESS/classroom building	\$ 3,360.00		
Marquee	\$75,000.00	New digital marquee	\$ 75,000.00		
Other (See Notes)	\$165,000.00	Overflowing toilets clogged almost daily	\$ 165,000.00		
Safety - Fencing	\$164,500.00	Replace existing chain link fencing around playground		\$ 164,500.00	144
Other (See Notes)	\$75,000.00	Shade structure over turf area east on kinder playground.		\$ 75,000.00	
Other (See Notes)	\$150,000.00	Boys and and Girls restroom behind admin.		\$ 150,000.00	
Other (See Notes)	\$20,000.00	Admin Office restrooms		\$ 20,000.00	
Other (See Notes)	\$54,000.00	Finish turf replacement of grass in center courtyard areas			\$ 54,000.00
Other (See Notes)	\$40,500.00	Evaluate drainage solutions in flood-prone high-traffic areas of campus (W. exit from office near turtle enclosure			\$ 40,500.00
Other (See Notes)	\$115,000.00	Reseal north parking lot			\$ 115,000.00
Other (See Notes)	\$150,000.00	Boys and Girls restrooms North courtyard.			\$ 150,000.00
	\$1,056,860.00	TOTAL	\$ 287,860.00	\$ 409,500.00	\$ 359,500.00

Site	Project	Estimated Cost	Notes	Phase 1	Phase 2	Phase 3
Richardson	Window laminate	\$9,700.00	Shatter-resistant laminate on public facing windows/doors in front office area	\$ 9,700.00		
Richardson	New Preschool	\$2,500,000.00	Architect designed and custom built. Establish new two-classroom preschool including lobby, office, health office, restrooms in each classroom, teacher workspace, adult restrooms, restroom in lobby, secure playground.	\$ 2,500,000.00		
Richardson	Sierra School and YES	\$1,750,000.00	Replace existing portable buildings. Estimated need of 5000 sq. ft. Restrooms needed. 5 rooms needed	\$ 1,750,000.00		
Richardson	Digital Marquee	\$75,000.00	New digital marquee	\$ 75,000.00		
Richardson	Courtyard sidewalks	\$67,200.00	Concrete slab replacement or repair to remove slippery surface in primary courtyard.		\$ 67,200.00	
Richardson	Add outdoor speakers	\$10,000.00	Add speakers to outdoor areas so announcements can be heard around entire campus		\$ 10,000.00	145
Richardson	Outdoor courtyard lighting	\$15,000.00	Need upgraded lighting in both courtyards to provide light during our many community events.		\$ 15,000.00	
Richardson	Staff bathrooms	\$50,000.00	Remodel and update staff bathrooms		\$ 50,000.00	
Richardson	Playground Fencing	\$138,600.00	Replace existing chain link fencing around playground			\$ 138,600.00
Richardson	Window laminate	\$45,000.00	Shatter-resistant laminate on classroom windows facing interior breezeways.			\$ 45,000.00
Richardson	Interior Walls and Doors	\$400,000.00	Replace all collapseable divider walls between classrooms with permanent walls and locking doors.			\$ 400,000.00
Richardson	Courtyard sidewalks	\$67,200.00	Concrete slab replacement or repair to remove slippery surface in			\$ 67,200.00
Richardson	Staff bathroom	\$70,000.00	Add additional staff bathroom where current records room is located to provide third bathroom option for staff. Currently there are only 2 staff bathrooms on the entire campus.			\$ 70,000.00
	TOTAL	\$5,197,700.00	TOTAL	\$ 4,334,700.00	\$ 142,200.00	\$ 720,800.00

Site	Project	Estimated Cost	Notes	Phase 1	Phase 2	Phase 3
FWJH	Window laminate	\$30,100.00	Shatter-resistant laminate on public facing windows/doors in front office area and library	\$ 30,100.00		
FWJH	Door locks	\$25,000.00	Add locks to interior doors between rooms/convert all ASSA cylindars to Schlag cylindars	\$ 25,000.00		
FWJH	Add outdoor speakers	\$20,000.00	Add speakers to outdoor areas so announcements can be heard around entire campus: south of D/F pods (scoreboard?) and Westside of Gym"; north of Epod/locker bays?	\$ 20,000.00		
FWJH	West Restrooms	\$60,000.00	Update the restrooms that are on the west end of campus (used by public during sports and fine arts). Concrete overlay, replace fixtures.	\$ 60,000.00		
FWJH	HVAC Controls	\$100,000.00	Integrate HVAC controls and energy management system		\$ 100,000.00	146
FWJH	Band/Orchestra Room	\$560,000.00	Replace band/orchestra portable with permanent building. Estimated need of 1600 sq. ft.		\$ 560,000.00	
FWJH	L Building	\$1,400,000.00	Replace L building portable with permanent building. L building is estimated at 4000 sq. ft. Could new building also house band/orchestra?		\$ 1,400,000.00	
FWJH	Windows	\$40,000.00	Replace blank panels above doors with window inserts		\$ 40,000.00	
FWJH	Athletic Field Fencing	\$273,000.00	Replace existing chain link fencing around west athletic fields			\$ 273,000.00
FWJH	Back Field	\$550,000.00	Convert unused baseball field and small soccer field into full-size field			\$ 550,000.00
	TOTAL	\$3,058,100.00	TOTAL	\$ 135,100.00	\$ 2,100,000.00	\$ 823,000.00

Site	Project	Estimated Cost	Notes	Phase 1	Phase 2	Phase 3
FWHS	S. Entry Fencing	\$78,000.00	New fencing to separate south parking from main campus, creating single entry point	\$ 78,000.00		
FWHS	Remote Entry Systems	\$100,000.00	Add remote entry systems to buildings along SW corner of campus (Estimated 10 entry points in JROTC, Art, Fashion, Athletics buildings) that would be outside of fencing.	\$ 100,000.00		
FWHS	Add outdoor speakers	\$20,000.00	Add speakers to outdoor areas so announcements can be heard around entire campus	\$ 20,000.00		
FWHS	Culinary Arts	\$800,000.00	Addl budget beyond JTED carry-forward to expand culinary arts and enhance entrance to campus from student parking lot	\$ 800,000.00		
FWHS	Bathroom stalls	\$48,000.00	Evaluate possible upgrade for all student bathroom stalls; six student restrooms, estimated at 24 stalls. 24 x \$2000/stall = \$48,000	\$ 48,000.00		
FWHS	Athletics Arena Restrooms	\$60,000.00	Update the restrooms that are on the west end of the science building (used by public during outdoor athletic events). Concrete overlay, replace fixtures.	\$ 60,000.00		
FWHS	Cafeteria Exterior Restrooms	\$60,000.00	Update the exterior restrooms that are on the west end of the cafeteria. Concrete overlay, replace fixtures.	\$ 60,000.00		
FWHS	Door locks	\$12,000.00	Add locks to interior doors between rooms		\$ 12,000.00	
FWHS	Door locks	\$20,000.00	To convert ASSA cylindars to Schlag cylindars campus wide		\$ 20,000.00	
FWHS	East Gym Entrance	\$1,000,000.00	Remodel/expand E. Gym lobby area including restrooms to provide ADA accessibility, improved visibility, and improved aesthetics		\$ 1,000,000.00	
FWHS	Kiosk Signs	\$60,000.00	Replace and add new kiosk signs; 2 digital outdoor displays = \$30,000 each		\$ 60,000.00	
FWHS	Bathroom upgrades	\$600,000.00	Decrease destructability and replacement costs by replacing bathroom soap dispensers, paper towel dispensers and sinks with stainless steel options		\$ 600,000.00	
FWHS	North Lot	\$448,538.00	Repave parking lot, reconfigure for broader entryway / better traffic flow		\$ 448,538.00	
FWHS	W. Side of Campus	\$165,000.00	Replace existing chain link fencing along the west side of campus			\$ 165,000.00
FWHS	N. Side of Campus	\$132,000.00	Replace existing chain link, razor fencing along north athletic fields			\$ 132,000.00
FWHS	E. Side of Campus	\$86,000.00	Replace existing chain link fencing along east side of softball fields			\$ 86,000.00
FWHS	HVAC Controls	\$240,000.00	Auditorium and fine arts are not on HVAC control system: Auditorium= 140,000; Fine arts =100,000			\$ 240,000.00
FWHS	Repaving Student Lot	\$571,200.00	Asphalt in student parking lot is degrading			\$ 571,200.00
FWHS	Solar	\$600,000.00	solar arrays near tennis courts / bus drop off			\$ 600,000.00
FWHS	North Lot	\$448,538.00	Repave parking lot, reconfigure for broader entryway / better traffic flow			\$ 448,538.00
FWHS	Increase electrical capacity around	\$500,000.00	Assess/Update wiring, look at possibility of increasing outlets and power capacity in classrooms (more outlets)			\$ 500,000.00
	TOTAL	\$6,049,276.00	TOTAL	\$ 1,166,000.00	\$ 2,140,538.00	\$ 2,742,738.00

Site	Project	Estimated Cost	Notes	Phase 1	Phase 2	Phase 3
Other (See Notes)	Vape Detection	\$200,000.00	Vape detection system for FWJH, FWHS, and SPHS. Includes 6 bathroom systems for FWHS, 4 for FWJH, and 2 for SPHS. Ten-year warranty and ten-year licensing. Quote from Verkada was approximately \$150,000. We are rounding up to accommodate additional devices and licenses.	\$ 200,000.00		
Maint/Transp.	Entrance gate	\$35,000.00	Upgrade gate to improve safety for returning/exiting drivers. Consider key card entry with automatic closing?	\$ 35,000.00		
Maint/Transp.	Buses	\$400,000.00	Purchase 2 new buses with AC	\$ 400,000.00		
Maint/Transp.	Vans	\$225,000.00	Purchase 3 new vans	\$ 225,000.00		
Maint/Transp.	Bus Lift	\$45,000.00	56,000 lb capacity bus lift	\$ 45,000.00		
Maint/Transp.	Evap Cooling in Auto Sh	\$40,000.00	Add second evap cooler and ductwork on west side of shop.	\$ 40,000.00		
Maint/Transp.	Bucket Truck	\$75,000.00	Replace 1993 chevy truck	\$ 75,000.00		
Maint/Transp.	Utility Truck	\$75,000.00	New utility truck	\$ 75,000.00		
Other (See Notes)	Admin of Bond	\$144,000.00	First portion of salaries and benefits for two employees over six years (2026-2027 through 2032-2033). \$60,000 x 1.2 (benefits) x 6 years = \$432,000	\$ 144,000.00		
District Office	Remote entry system	\$30,000.00	Add remote entry systems for Database and U of A classrooms	\$ 30,000.00		
District Office	Window Laminate	\$38,000.00	Shatter resistant window laminate on public facing windows	\$ 38,000.00		
District Office	Breakroom Bathroom	\$25,000.00	Expand and update the breakroom bathroom. (Update entry into restroom and replace flooring. Add ventilation fan.)	\$ 25,000.00		

Maint/Transp.	Driver Lounge	\$850,000.00	Replace deteriorating driver's lounge building with permanent building, approx. 2000 sq ft, including bathrooms, lockers, training office, lounge	\$	850,000.00	
Maint/Transp.	Buses	\$400,000.00	Purchase 2 new buses with AC	\$	400,000.00	
Maint/Transp.	Vans	\$225,000.00	Purchase 3 new vans	\$	225,000.00	
Maint/Transp.	Lock Smith Vehicle	\$81,000.00	Replace 1998 ford truck	\$	81,000.00	
Other (See Notes)	Admin of Bond	\$144,000.00	Second portion of salaries and benefits for two employees over six years (2026-2027 through 2032-2033). \$60,000 x 1.2 (benefits) x 6 years = \$432,000	\$	144,000.00	
District Office	Single entry	\$220,000.00	Remodel District Office to establish a single entry point from which visitors could exit into enclosed exterior walkways to reach other offices	\$	220,000.00	
District Office	Bd. Rm. Emerg. Exit	\$10,000.00	Add emergency exit on west side of board room	\$	10,000.00	
District Office	Window blinds	\$30,000.00	Replace blinds around district offices	\$	30,000.00	
District Office	Men's Restroom	\$20,000.00	Convert one urinal to second stall (Remodel?)	\$	20,000.00	149
District Office	Roof	\$100,000.00	Roof replacement on district office	\$	100,000.00	
Other (See Notes)	Emergency Alert System	\$100,000.00	District-wide implementation. Based on proposal from Centegix. This includes card-based system with emergency alerts, including lighting. One-time costs: \$92,400. Jake Arndt obtained proposal. NOTE: Annual DAA licensing cost estimated at \$90,200.	\$	100,000.00	
Maint/Transp.	Paving	\$941,500.00	Repave parking in maintenance / transportation yard	\$	941,500.00	
Maint/Transp.	Buses	\$400,000.00	Purchase 2 new buses with AC	\$	400,000.00	
Maint/Transp.	Solar-covered parking	\$600,000.00	Evaluate adding solar array; covered parking.	\$	600,000.00	
Other (See Notes)	Admin of Bond	\$144,000.00	Third portion of salaries and benefits for two employees over six years (2026-2027 through 2032-2033). \$60,000 x 1.2 (benefits) x 6 years = \$432,000	\$	144,000.00	
District Office	Solar-covered parking	\$600,000.00	Solar arrays (covered parking) on West and North side of office	\$	600,000.00	
District Office	Paving	\$224,000.00	Re-pave parking lot	\$	224,000.00	
	TOTAL	\$6,421,500.00	Total	\$	1,332,000.00	\$ 2,080,000.00 \$ 3,009,500.00