

**Flowing Wells Schools
Regular Agenda**

6:00 PM

June 10, 2025

Doors Open at 5:30 PM

**District Administration Center
1556 West Prince Road
Tucson, Arizona 85705**

- A. Opening of Meeting**
 - 1. Call to Order
 - 2. Pledge of Allegiance
- B. Superintendent's Report**
 - 1. Presentation and Discussion of Administrative End-of-Year Goals Report
 - a. Superintendent Dr. Kevin Stoltzfus will provide a report on the administrative team's efforts to enact the Goals and Initiatives established by the Governing Board. 4
 - 2. Update on District Events and Activities
 - a. Superintendent Dr. Kevin Stoltzfus will provide an update on Flowing Wells School District Events and Activities. 5
- C. Public Comments 6**

Flowing Wells School District welcomes public comment. As outlined in A.R.S. §38-431.02, no action will be taken on issues raised in Public Comments unless items are found on agenda below. Other than this, the response to public comments will be limited to directing staff to study the matter or scheduling the matter as a future agenda item.
- D. Consent Agenda 7**

These items of Board business that are addressed routinely at every meeting are presented as a Consent Agenda. The Board may elect to take action on all items collectively in one motion or may individually consider any item(s) as separate agenda subjects for action.

 - 1. Approval of Agenda for this Meeting
 - a. Request approval for the adoption of the agenda for this meeting, June 10, 2025. 8
 - 2. Approval of Minutes of Governing Board Meetings
 - a. The following Governing Board meeting minutes are presented for Governing Board approval: May 27, 2025 (Open Session Minutes and Study Session Minutes). 12
 - 3. Approval of District Expense and Payroll Vouchers
 - a. Sign vouchers #7071-25 - 7076-25 for upcoming check batches (to be reviewed at the next Board Meeting). Expense and payroll vouchers are presented for Board approval: Expense vouchers #7062-25 - 7063-25 and Payroll vouchers #2624 - 2626. 20
 - 4. Approval of Requests for Use of District Facilities
 - a. District facilities use requests are submitted for approval. 26
 - 5. Approval of Requests for Open Enrollment
 - a. Requests for open enrollment students are submitted for approval. 28
 - 6. Approval of Requests for Student Trips
 - a. No requests for this meeting.

7. Approval of Requests for Staff Travel
a. Staff travel requests are submitted for approval. 30
 8. Approval of Personnel Actions
a. Personnel Actions are submitted for approval. 32
 9. Acceptance of Gifts and Donations
a. Recommend acceptance of gifts and donations in the amount of \$19,032.67 for the period of May 1–May 31, 2025. 44
 10. Review of District Financial Statements
a. Review of Student Activity Balance Sheets and Auxiliary Operations Year-to-Date Budget Reports as of May 31, 2025. 46
 11. Approval of Asset Retirement and Disposals
a. Approval is requested for the retirement and disposal of assets no longer used by the district as of June 4, 2025. 59
- E. Business and Finance**
1. To Consider, Discuss, Amend if Desired, and, if Deemed Advisable, to Adopt a Resolution Ordering and Calling a Special Bond Election to Be Held in and for the District and Authorizing the District Superintendent or Chief Financial Officer to Comply with Certain Sections of the Internal Revenue Code.
a. District administration recommends approval to adopt a resolution ordering and calling for a special bond election to be held on November 4, 2025. 61
 2. Recommend Approval of FY2026 IGA with Arizona Department of Economic Security (ADES) to Provide Funding for the Transition School to Work (TSW) Program at Flowing Wells High School
a. District administration recommends approval to renew the Intergovernmental Agreement with the Arizona Department of Economic Security (ADES) to provide funding for the Transition School to Work (TSW) program at Flowing Wells High School, effective from July 1, 2025, through June 30, 2026, for the total amount of \$203,667.51. Of this total amount, FWUSD would be responsible for 42.6% or \$86,762.36. This grant funding supports programming for students with disabilities in preparation for their transition from high school toward their post-secondary goals. 74
 3. Recommend Approval of Sole Source Listing for FY 2025-2026
a. District administration recommends governing board approval of the Sole Source Vendor List for FY 2025-2026. The list is attached for your review. 77
- F. New Business**
1. Recommend Approval of Revisions to the 2025-2026 Certified and Support Staff Class Coverage Rate Sheet
a. District administration recommends revisions to the 2025-2026 Certified and Support Staff Class Coverage Rate Sheet. Revisions include the addition of \$8.00 per hour to be added to the hourly rate of office staff members to cover the health office when a substitute health assistant is unavailable. This rate is a percentage of the support staff coverage rate for certified teachers that is equivalent to the differential between classified and certified substitute rates. 79
 2. Recommend Approval of Field Placement Agreement with Western Governors University (WGU)

- a. District administration recommends approval of a field placement agreement with Western Governors University (WGU) for a term of three years, effective through May 27, 2028. This agreement would authorize the District to host WGU student teachers and other educational interns. 81
- 3. Recommend Approval of Addendum to Intergovernmental Agreement with Pima JTED
 - a. District administration recommends approval of an addendum to the FY2025-2026 IGA with Pima JTED. The addendum replaces outdated language in the IGA regarding Memo 219 issued by the State Auditor General. Given that Memo 219 no longer is valid, the addendum replaces this reference with general language about the determination of base year expenditures (for the purpose of ensuring that JTED monies supplement and not supplant M&O expenditures for CTE programs). 88
- 4. Recommend Approval of Organizational Charts for FY2025-2026
 - a. District administration recommends approval of two Organizational Charts for Fiscal Year 2025-2026. The first chart would be effective from July 1, 2025, through October 3, 2025, and the second chart would be effective from October 6, 2025, through June 30, 2026. The second chart includes transitions associated with the retirement of Dr. Reff, the return of Alan Schmidt from active duty, and the transfer of Luis Blanco to FWJH as assistant principal. 93
- 5. Recommend Approval of Revisions to District Goals and Initiatives for FY2025-2026
 - a. District administration recommends approval of minor revisions to the District Goals and Initiatives, including updating the date, removing a few redundant words/phrases, and rearranging a few bullet points for clarity. 96
- 6. Recommend Evaluation of Administrative Merit Compensation Plan
 - a. District administration recommends evaluation of the 2024-2025 Administrative Merit Compensation Plan based on the Governing Board's established Goals and Initiatives and requests the determination of an accompanying performance level. 99
- G. **Adjourn**

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

<u>B-1</u> Agenda Item Number	<u>June 10, 2025</u> Board Meeting Date
Item: <u>Presentation and Discussion of Administrative End-of-Year Goals Report</u>	
Submitted By: <u>Dr. Kevin Stoltzfus</u>	Date: <u>June 3, 2025</u>
Will Be Presented By: <u>Dr. Kevin Stoltzfus</u>	

Superintendent Dr. Kevin Stoltzfus will provide a report on the administrative team's efforts to enact the Goals and Initiatives established by the Governing Board.

Estimated Cost \$ _____ ☐ See Additional Information Attached

Recommended Action:

☐ Approve ☐ Disapprove ☐ Table ☒ No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

<u>B-2</u>	<u>June 10, 2025</u>
Agenda Item Number	Board Meeting Date
Item: <u>Update on District Events and Activities</u>	
Submitted By: <u>Dr. Kevin Stoltzfus</u>	Date: <u>June 3, 2025</u>
Will Be Presented By: <u>Dr. Kevin Stoltzfus</u>	

Superintendent Dr. Kevin Stoltzfus will provide an update on Flowing Wells School District events and activities.

Estimated Cost \$ _____ ☐ See Additional Information Attached

Recommended Action:

☐ Approve ☐ Disapprove ☐ Table ☒ No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

<u>C</u> Agenda Item Number	<u>June 10, 2025</u> Board Meeting Date
Item: <u>Public Comments</u>	
Submitted By: <u>Dr. Kevin Stoltzfus</u>	Date: <u>June 2, 2025</u>
Will Be Presented By: <u>Dr. Kevin Stoltzfus</u>	

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Estimated Cost \$ _____ ☐ See Additional Information Attached

Recommended Action:

☐ Approve ☐ Disapprove ☐ Table ☒ No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

<u>D</u>	<u>June 10, 2025</u>
Agenda Item Number	Board Meeting Date
Item: <u>Consent Agenda for this Meeting</u>	
Submitted By: <u>Dr. Kevin Stoltzfus</u>	Date: <u>June 2, 2025</u>
Will Be Presented By: <u>Dr. Kevin Stoltzfus</u>	

Information for the Public:

Items of Board business that are addressed routinely at every meeting are presented as a Consent Agenda.

The Board may elect to take action on all items collectively in one motion or may individually consider any item(s) as separate agenda subjects for action.

Estimated Cost \$ _____ ☒ See Additional Information Attached

Recommended Action:

☒ Approve ☐ Disapprove ☐ Table ☐ No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

<u>D-1</u> Agenda Item Number	<u>June 10, 2025</u> Board Meeting Date
Item: <u>Approval of Agenda for this Meeting</u>	
Submitted By: <u>Dr. Kevin Stoltzfus</u>	Date: <u>June 2, 2025</u>
Will Be Presented By: <u>Dr. Kevin Stoltzfus</u>	

Request approval for adoption of the agenda for this meeting, June 10, 2025.

Estimated Cost \$ _____ ☒ See Additional Information Attached

Recommended Action:

☒ Approve ☐ Disapprove ☐ Table ☐ No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

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1. To Consider, Discuss, Amend if Desired, and, if Deemed Advisable, to Adopt a Resolution Ordering and Calling a Special Bond Election to Be Held in and for the District and Authorizing the District Superintendent or Chief Financial Officer to Comply with Certain Sections of the Internal Revenue Code.
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G. Adjourn

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

<u>D-2</u>	<u>June 10, 2025</u>
Agenda Item Number	Board Meeting Date
Item: <u>Approval of Minutes of Governing Board Meetings</u>	
Submitted By: <u>Dr. Kevin Stoltzfus</u>	Date: <u>June 2, 2025</u>
Will Be Presented By: <u>Dr. Kevin Stoltzfus</u>	

The following Governing Board meeting minutes are presented for Governing Board approval: May 27, 2025 (Open Session Minutes and Study Session Minutes).

Estimated Cost \$ _____ ☒ See Additional Information Attached

Recommended Action:

☒ Approve ☐ Disapprove ☐ Table ☐ No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

Flowing Wells Unified School District Governing Board Meeting Minutes

6:00 p.m.

May 27, 2025

**District Administration Center
1556 West Prince Road
Tucson, Arizona 85705**

Attendance

Governing Board Members:

Kevin Daily, President
Wendy Effing, Clerk
Brianna Hamilton
Kristine Hammar
Stephanie Miller

Administrative Personnel:

Dr. Kevin Stoltzfus, Superintendent
Dr. Audrey Reff, Associate Superintendent
Dr. Tabettha Finchum, Assistant Superintendent
Mrs. Stacy Trueblood, Chief Financial Officer

4 additional staff members and guests were in attendance.

A. Opening of Meeting

1. Board President Kevin Daily called the meeting to order at 6:00 p.m.
2. The Pledge of Allegiance was observed.

B. Superintendent's Report

B-1. Update on District Events and Activities

Superintendent Dr. Kevin Stoltzfus provided an update on the following current district events and activities:

- SPHS, FWDC, and FWHS Graduation events were held last week;
- Hendricks students in Mrs. Segroves' 3rd grade class met their Fountains of La Cholla pen pals and a local tv station was there to report on the event;
- Thanks to the efforts of Assistant Superintendent Dr. Tabettha Finchum, the district received a \$25,000 grant from the Marshall Foundation which will allow the Family Resource Center to be open and fully staffed over the summer.

C. Public Comments

Cary Kelly, FWEA president and FWHS teacher, thanked Member Kristie Hammar for her service during her tenure on the Flowing Wells Governing Board. He also expressed appreciation for the meet and confer process and to the Governing Board and administration for their work in increasing the fifteenth year experience step, as well as in developing the new assistance leave program. Over the summer FWEA will train incoming officers and will hold a leadership retreat. FWEA is sending three

people to the AEA Leadership Summit and one person to the National Leadership Assembly.

D. Consent Agenda

The following items were reviewed and approved as recommended with one motion.

Motion by Hammar; second by Effing; 5 ayes; motion carried.

- D-1. Approval of Agenda for this Meeting
Approved as recommended May 27, 2025 meeting agenda.
- D-2. Approval of Minutes of Governing Board Meeting
Approved as recommended minutes of the Governing Board meeting: May 13, 2025 (Public Hearing Minutes and Open Session Minutes).
- D-3. Approval of District Expense and Payroll Vouchers
Approved as recommended Expense vouchers #7060-25 and 7061-25 and Payroll voucher 2623.
- D-4. Approval of Requests for Use of District Facilities
Approved as recommended district facilities use requests.
- D-5. Approval of Requests for Open Enrollment
No requests for this meeting.
- D-6. Approval of Requests for Student Trips
No requests for this meeting.
- D-7. Approval of Requests for Staff Travel
Approved as recommended staff travel requests.
- D-8. Approval of Personnel Actions
Approved as recommended personnel actions.
- D-9. Approval of Asset Retirement and Disposals
Approved as recommended retirement and disposals for assets no longer used by the district as of May 22, 2025.

E. Business and Finance

- E-1. Recommend Approval to Purchase one Blue Bird School Bus from Canyon State Bus Sales
Approved as recommended to purchase one 43-passenger wheelchair-accessible Blue Bird School Bus from Canyon State Bus Sales under Mohave contract pricing.
Motion by Miller; second by Hamilton; 5 ayes; motion carried.
- E-2. Recommend Approval of Change Order to Contract with Norcon Industries, Inc. to Replace the Flowing Wells High School Cafeteria Floor
Approved as recommended the change order to the Norcon Industries, Inc. contract to replace the FWHS cafeteria floor, to include additional flooring

supplies and labor to properly support the new epoxy floor using Food Service funds under a 1GPA contract.

Motion by Effing; second by Hammar; 5 ayes; motion carried.

F. Unfinished Business

F-1. Recommend Approval of New Policy GBCG Professional and Support Staff Voluntary Transfer of Accrued Sick Leave

Approved as recommended to adopt Policy GBCG Professional and Support Staff Voluntary Transfer of Accrued Sick Leave to replace Policy GCCG Professional Staff Voluntary Transfer of Accrued Sick Leave and GDCG Support Staff Voluntary Transfer of Accrued Sick Leave.

Motion by Miller; second by Hamilton; 5 ayes; motion carried.

In response to a question from Member Miller, Superintendent Dr. Kevin Stoltzfus stated a review will come to the Governing Board as the program is implemented. In response to a question from President Daily, Dr. Stoltzfus gave information on the planned community outreach to educate staff on the new policy. All members voiced appreciation for the policy.

F-2. Recommend Approval of Revisions to Policy GBCA Merit / Performance Pay Programs (Experience Steps)

Approved as recommended the revision to Policy GBCA Merit / Performance Pay Programs to permanently change the fifteenth year experience step from \$0.09/hour to \$0.60/hour to begin July 1, 2025.

Motion by Hammar; second by Effing; 5 ayes; motion carried.

F-3. Recommend Approval to Adopt Textbooks for Spanish Courses

Approved as recommended to adopt the Vista Higher Learning Senderos level one through four textbooks for use in our junior high level one Spanish class and our high school levels one through four Spanish courses. No public comments or concerns were submitted during the sixty-day review period.

Motion by Effing; second by Hamilton; 5 ayes; motion carried.

F-4. Recommend Approval to Adopt Textbooks for French Courses

Approved as recommended to adopt the Vista Higher Learning D'Accord level one through three textbooks for use in our high school levels one and two French courses. No public comments or concerns were submitted during the sixty-day review period.

Motion by Hammar; second by Effing; 5 ayes; motion carried.

G. New Business

G-1. Information and Discussion of First Year of New Structure for Elementary Gifted Program

Associate Superintendent Dr. Audrey Reff and Elementary Gifted Teacher Mrs. Tiffany Camarena, accompanied by CATS student Klayton Maskey, gave a review of the newly restructured elementary gifted program. Dr. Reff gave an overview of the enrollment numbers, which are higher at the four schools that previously

had lower participation. This is in part due to having the gifted teacher on site each week which allows teachers and parents more opportunities to ask questions about the program and recommend students for testing. Ms. Camarena explained how the students at each school came up with their own way of implementing this year's project, including the Davis students interviewing Kevin and Marie Daily about their book, "Images of America Flowing Wells." Klayton told how he practiced interviewing kindergarten students to prepare for interviewing adults and that he also learned photography to be able to include photos. The pilot program for next year will have students planning a trip to a new country using skills in math, geography, and website creation, as well as other areas.

No action taken.

- G-2. Recommend Approval to Table Elementary Gifted Program Curriculum
Approved to table as recommended the *Project Newsroom* curriculum piloted in 2024-2025 to be year one of a four-year cycle.
Motion to Table by Effing; second by Hammar; 5 ayes; motion carried.
- G-3. Recommend Approval of Revisions to Flowing Wells School District Gifted Scope and Sequence
Approved as recommended the revisions to the Gifted Program Scope and Sequence for the 2025-2026 school year.
Motion by Hammar; second by Effing; 5 ayes; motion carried.
- G-4. Recommend Approval of New Position Entitled HVAC - Senior Electrical Technician
Approved as recommended to establish the Senior HVAC Technician position to be made effective July 1, 2025.
Motion by Hammar; second by Hamilton; 5 ayes; motion carried.
- G-5. Recommend Approval of Revisions to Position of HVAC - Electrical Technician
Approved as recommended the revisions to the current HVAC – Electrical Technician position and rate of pay.
Motion by Miller; second by Hammar; 5 ayes; motion carried.
- G-6. Recommend Approval of Revision to Fiscal Year 2025-2026 Support Salary Schedule
Approved as recommended the revision to the Support Staff Salary Schedule to reflect the new HVAC – Senior Electrical Technician position and the change to the HVAC – Electrical Technician rate of pay.
Motion by Effing; second by Hamilton; 5 ayes; motion carried.

H. Adjourn

Meeting was adjourned at 6:48 p.m.

Motion by Effing; second by Hammar; 5 ayes; motion carried.

Signatures:

Kevin Daily, President

Wendy Effing, Clerk

Brianna Hamilton

Kristine Hammar

Stephanie Miller

Flowing Wells Unified School District Governing Board Study Session Minutes

7:00 p.m.

May 27, 2025

**District Administration Center
1556 West Prince Road
Tucson, Arizona 85705**

Attendance

Governing Board Members:

Kevin Daily, President
Wendy Effing, Clerk
Brianna Hamilton
Kristine Hammar
Stephanie Miller

Administrative Personnel:

Dr. Kevin Stoltzfus, Superintendent
Dr. Audrey Reff, Associate Superintendent
Stacy Trueblood, Chief Financial Officer
Dr. Tabettha Finchum, Assistant Superintendent
Paula Alden, Administrative Assistant
Ms. Monique Mata, Accounting Services Manager

No additional guests were in attendance.

The purpose of this Governing Board Study Session was to hold an informational session regarding improving relationships and communication skills, proposed changes to the FY2025-2026 draft Organizational Charts, Goals, and Initiatives, and provide a review of potential bond information and new Arizona legislation signed into law.

A. Opening of Meeting

A-1. President Kevin Daily called the Study Session to order at 7:01 p.m.

B. How Can We Improve Relationships and Communication at All Levels?

B-1. Superintendent Dr. Kevin Stoltzfus gave an overview of the theme for 2025-2026: So Happy Together, and presented information regarding how to be a better communicator.

All present participated in a discussion on the benefits of better communication when working with students, parents, and co-workers.

C. FY2025-2026 Draft Organizational Charts

C-1. Superintendent Dr. Kevin Stoltzfus gave an overview of the draft Organizational Charts. There are two charts for FY2025-2026, with the first ending on October 3, 2025, when Principal Alan Schmidt will return from active duty. Updates reflect the changes to the administrative staff over the coming months.

D. Draft Goals and Initiatives for FY2025-2026

- D-1. Superintendent Dr. Kevin Stoltzfus gave an overview of the proposed changes to the Goals and Initiatives including updating the year and tweaking the wording on a few bullet points. The content remains the same.

E. Review of Potential Bond

- E-1. Superintendent Dr. Kevin Stoltzfus gave an update on the proposed project list and costs, historical tax rates, and projected impact of a \$30M bond on the secondary tax rate.

F. FY2026 Budget Overview

- F-1. Superintendent Dr. Kevin Stoltzfus and Chief Financial Officer Stacy Trueblood presented the Fiscal Year 2025-2026 budget estimates. A Title budget three-year comparison was also presented showing the impact of recent State budget cuts.

G. Signed Legislation that Will Shape Policy Changes

- G-1. This item was postponed due to the late hour. Information will be presented at a later date.

H. Adjourn

Meeting was adjourned at 8:40 p.m.

Motion by Hammar; second by Hamilton; 5 ayes; motion carried.

Signatures:

Kevin Daily, President

Wendy Effing, Clerk

Brianna Hamilton

Kristine Hammar

Stephanie Miller

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

<u>D-3</u>	<u>June 10, 2025</u>
Agenda Item Number	Board Meeting Date
Item: <u>Approval of District Expense and Payroll Vouchers</u>	
Submitted By: <u>Patricia Forgach/Stacy Trueblood</u>	Date: <u>June 4, 2025</u>
Will Be Presented By: <u>Dr. Kevin Stoltzfus/Stacy Trueblood</u>	

Sign vouchers for upcoming check batches (to be reviewed at next Board Meeting).

Expense Vouchers FY 2025 7071-25 – 7076-25

The following Expense and Payroll vouchers are presented for Board Approval.

Expense Voucher 7062-25 \$ 200,132.81
Expense Voucher 7063-25 \$ 245,271.13

Payroll Voucher 2624 \$ 1,832,653.08
Payroll Voucher 2625 \$ 840,379.17
Payroll Voucher 2626 \$ 1,647,099.41

Estimated Cost \$ _____ ☒ See Additional Information Attached

Recommended Action:

☒ Approve ☐ Disapprove ☐ Table ☐ No Action Required

Division Head:  Superintendent: 

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

5/22/2025

VOUCHER # 7062-25

TWO HUNDRED THOUSAND ONE HUNDRED THIRTY TWO DOLLARS & 81/100

\$200,132.81

0010

\$161,836.38

FEDERAL AND STATE PROJECTS

1125 TITLE I

\$1,198.75

1665 2025 21ST CENT Y1 CENT/DAV

\$433.71

2245 2025 IDEA PRESCHOOL

\$6,199.39

2625 2025 CTE FEDERAL PERKINS

\$4,667.31

OTHER

5100 FOOD SERVICE

\$51.62

5300 GIFTS AND DONATIONS

\$12.40

5960 CTED

\$16,393.75

6100 UNRESTICTED CAPITAL OULAY

\$8,648.28

9500 WAREHOUSE

\$691.22

5/22/2025

VOUCHER #763-25

TWO HUNDRED FORTY-FIVE THOUSAND TWO HUNDRED SEVENTY-ONE DOLLARS & 13/100

\$245,271.13

0010

\$23,295.71

FEDERAL AND STATE PROJECTS

1125 TITLE I

\$58.83

1665 2025 21ST CENT Y1 CENT/DAV

\$2,306.20

1685 2025 21ST CENT Y3 DOUG

\$1,113.67

4025 2025 CTE PRIORITY

\$91.32

4570 RESULTS-BASED FUNDING

\$1,198.60

4705 2025 AZ HERIT K-12 SMALL GRANT

\$204.45

OTHER

5100 FOOD SERVICE

\$200,355.40

5112 FS FRESH FRUITS/VEGETABLE P2

\$4,855.25

5150 CIVIC CENTER

\$2,174.00

5300 GIFTS AND DONATIONS

\$9,390.87

5960 CTED

\$16.47

6100 UNRESTRICTED CAPITAL OUTLAY

\$210.36

5/28/2025

2624

One Million Eight Hundred Thirty Two Thousand Six Hundred Fifty Three Dollars and Eight Cents

1,832,653.08

5/22/2025

5/23/2025

00100	Regular Ed Programs	235,143.10
	301 FUNDS	
01200	301 Performance Pay	1,463,843.79
	FEDERAL AND STATE PROJECTS	
02000	Prop 202	4,688.88
11251	2025 Title I	77,827.37
29000	Medicaid Reimbursement	599.60
31000	JROTC Instruction	1,247.25
38420	Pima Early Education Program	2,248.50
45600	Dual Enrolment	12,277.85
	OTHER	
59600	JTED	34,776.74

5/28/2025

2625

Eight Hundred Forty Thousand Three Hundred Seventy Nine Dollars and Seventeen Cents

840,379.17

5/1/2025

5/31/2025

00100	Regular Ed Programs	625,933.01
	301 FUNDS	
01100	301 Base Pay	122,671.06
01300	Prop 301 Menu	10,539.88
	FEDERAL AND STATE PROJECTS	
07100	SEI Structured English ELD	2,346.88
11251	2025 Title I	43,844.67
22250	Special Education	12,103.43
38420	Pima Early Education Program	22,940.24

5/28/2025

2626

One Million Six Hundred Forty Seven Thousand Ninety Nine Dollars and Forty One Cents

1,647,099.41

5/11/2025

5/24/2025

00100	Regular Ed Programs	1,258,612.67
	301 FUNDS	
01100	301 Base Pay	112,223.22
01300	Prop 301 Menu	7,257.37
	FEDERAL AND STATE PROJECTS	
02000	Prop 202	6,813.37
07100	SEI Structured English ELD	1,544.21
11251	2025 Title I	61,462.38
16550	Regular Education	1,328.03
16650	21st Century Cont	32.98
19150	TITLE III- Bilingual Education	1,124.34
22250	Special Education	46,362.91
22450	Special Education	1,083.04
26250	JTED	3,852.65
28250	Education for Homeless Children & Youth	2,322.53
29000	Medicaid Reimbursement	19,095.70
29100	Medicaid Special Education Admin	8,014.77
31000	JROTC Instruction	3,708.29
34150	Special Education	7,249.85
35050	CDBG	2,519.95
35550	Community Services	3,690.94
38420	Pima Early Education Program	15,738.22
45700	Bilingual Education	4,562.20
46250	School Safety Program Expansion [2024]	6,106.15
46850	Early Literacy Grant [2024]	7,535.87
	OTHER	
51000	Food Service	2,187.05
51500	Civic Center	708.44
52000	Community Services	26,860.88
53000	G&D PDG FY20	1,921.67
57000	Indirect Cost	23,012.42
59600	JTED	10,167.31

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

D-4
Agenda Item Number

June 10, 2025
Board Meeting Date

Item: Approval of Requests for Use of District Facilities

Submitted By: Teressa Austin/Stacy Trueblood Date: June 3, 2025

Will Be Presented By: Dr. Kevin Stoltzfus/Stacy Trueblood

Requests for use of district facilities are submitted for approval.

Estimated Cost \$ _____ ☒ See Additional Information Attached

Recommended Action:

☒ Approve ☐ Disapprove ☐ Table ☐ No Action Required

Division Head: *Stacy Trueblood* Superintendent: *Kevin Stoltzfus*

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

**Flowing Wells School District
Facilities Request
June 10, 2025**

[illegible]

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

<u>D-5</u> Agenda Item Number	<u>June 10, 2025</u> Board Meeting Date
Item: <u>Approval of Requests for Open Enrollment</u>	
Submitted By: <u>Danielle Rubio/Dr. Tabetha Finchum</u> Date: <u>June 4, 2025</u>	
Will Be Presented By: <u>Dr. Kevin Stoltzfus/Dr. Tabetha Finchum</u>	

Requests for open enrollment students are submitted for approval.

Estimated Cost \$ _____ ☒ See Additional Information Attached

Recommended Action:

☒ Approve ☐ Disapprove ☐ Table ☐ No Action Required

Division Head:  Superintendent: 

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Requests for Admission as Non-Resident Students
June 10, 2025

Recommend approval for the following requests:

- I. Wish to Attend Flowing Wells Schools
 - A. Accept Under Open Enrollment (Exchange)
12 Students
 - B. Accept Under Open Enrollment with Conditions (Conditional)
19 Students
 - C. Denial
30 Students

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

<u>D-7</u>	<u>June 10, 2025</u>
Agenda Item Number	Board Meeting Date
Item: <u>Approval of Requests for Staff Travel</u>	
Submitted By: <u>Teressa Austin/Stacy Trueblood</u>	Date: <u>June 4, 2025</u>
Will Be Presented By: <u>Dr. Kevin Stoltzfus/Stacy Trueblood</u>	

Staff travel requests are submitted for approval.

Estimated Cost \$ _____ ☒ See Additional Information Attached

Recommended Action:

☒ Approve ☐ Disapprove ☐ Table ☐ No Action Required

Division Head: *Stacy Trueblood* Superintendent: *Kevin Stoltzfus*

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

June 10, 2025

[illegible]

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

<u>D-8</u> Agenda Item Number	<u>June 10, 2025</u> Board Meeting Date
Item: <u>Approval of District Personnel Actions</u>	
Submitted By: <u>Stacie Stuart/KaraLynn Miller</u>	Date: <u>June 4, 2025</u>
Will Be Presented By: <u>Dr. Kevin Stoltzfus/Dr. Tabetha Finchum</u>	

District Personnel Actions may include new hires, resignations, terminations, leaves of absence, substitutes, retirements, rehire of designated staff, contract extensions/adjustments, contract language for employment, additional duties, special activities compensation, addendums, performance/merit pay, stipends, termination pay, professional development workshops, athletic compensation, career and technical compensation are submitted for your approval.

Estimated Cost \$ _____ ☒ See Additional Information Attached

Recommended Action:

☒ Approve ☐ Disapprove ☐ Table ☐ No Action Required

Division Head:  Superintendent: 

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

Flowing Wells School District

Personnel Action Summary

Certified Staff

June 10, 2025

Name	Location	Action to Approve	Pay	FTE/ hrs	Contract Days	Effective Date	Additional Comments
Abeytia, Jule	Davis	Head Teacher includes LEA Rep (K-6)	\$698.00	N/A	N/A	2025-2026	Split with another teacher
Abeytia, Jule	Davis	TAT Coordinator up to 25 Meetings	\$407.00	N/A	N/A	2025-2026	Split with another teacher
Aguirre, Shalina	Davis	Grade Level Chair - 4th Grade	\$815.00	N/A	N/A	2025-2026	
Almodoba, Ammie	Richardson	TAT Coordinator up to 25 Meetings	\$407.00	N/A	N/A	2025-2026	Split with another teacher
Anderson, Paige	Davis	Grade Level Chair - Kindergarten	\$815.00	N/A	N/A	2025-2026	
Bennett, Koni	Laguna	School Improvement Team Co-Chairs	\$1,642.00	N/A	N/A	2025-2026	
Bennett, Koni	Laguna	Love of Reading Week Coordinator	\$300.00	N/A	N/A	2025-2026	Split with another teacher
Bostic, Tracy	Centennial	Class Coverage	\$12.50/hr	4.0 hrs	N/A	5/14/2025	Split coverage with another teacher
Breckenfeld, Nicolas	FWHS	Clean Chemical Storage	\$20.00/hr	NTE 4.0 hrs	N/A	6/5/2025	
Bursuk, Lois	FWHS	Summer School Enrollment, Verification, F Letters, Credit Checks	Hrly Rate	NTE 40 hrs	N/A	05/27/2025 - 06/06/2025	
Camarena, Tiffany	Hendricks	Curriculum Work Certified - Professional Development	\$20.00/hr	NTE 24 hrs	N/A	07/01/2025 - 07/25/2025	Gifted Program Curriculum
Camero, Jaime	Douglas	Grant Funded Tutoring - Certified Instruction with Students	\$25.00/hr	NTE 4.5 hrs/day	N/A	06/02/2025 - 06/26/2025	Summer SKILLS Teacher
Camero, Jaime	Douglas	Professional Growth Salary Increase	\$250.00	N/A	N/A	2025-2026	
Chavez-Montano, Guadalupe	Davis	Student Council	\$612.00	N/A	N/A	2025-2026	Split with another teacher
Chavez-Montano, Guadalupe	Davis	Science Fair Coordinator	\$300.00	N/A	N/A	2025-2026	Split with another teacher
Cline, Samantha	Douglas	Curriculum Work Certified - Professional Development	\$20.00/hr	NTE 42 hrs	N/A	07/14/2025 - 07/25/2025	
Collinsworth, Benjamin	EMELC	Teacher Mentor	\$500.00	N/A	N/A	2024-2025	
Cooke, Kristen	Richardson	Grade Level Chair - 5th Grade	\$815.00	N/A	N/A	2025-2026	
Cooke, Kristen	Richardson	School Improvement Team Co-Chairs	\$1,642.00	N/A	N/A	2025-2026	33
Curley, Jessica	FWHS	New Hire - English Teacher	\$58,511.00	1.0 FTE	209	2025-2026	YOE Granted: 8 Years
Curley, Jessica	FWHS	Additional Compensation	\$500.00	N/A	N/A	2025-2026	Highest Degree Earned: Masters
Curley, Jessica	FWHS	Additional Compensation	\$3,910.00	N/A	N/A	2025-2026	BE-2: Bilingual Endorsement
							Performance Pay Eligibility
							Summer School Session I
Davis, Alexandra	FWHS	Teacher of Record for FW Online and CTE Courses - Health	NTE \$1,100.00	N/A	N/A	06/02/2025 - 06/18/2025	Teacher of Record compensation based on number of students
De Fillipis, Jennifer	District	Complete K-5 Literacy Coursework	\$20.00/hr	NTE 45 hrs	N/A	05/26/2025 - 06/30/2025	
DeLuca, Alistandra	Laguna	Board Approved Maternity Leave	N/A	N/A	N/A	09/28/2025 - 11/14/2025	
DeVries, Brandi	Laguna	Leadership Meetings	\$20.00/hr	NTE 10 hrs	N/A	2025-2026	
Diaz, Jaime	FWJH	Curriculum Work Certified - Professional Development	\$20.00/hr	NTE 6.0 hrs	N/A	07/01/2025 - 07/22/2025	JH Accelerated Science Curriculum
Dietrich, Jessica	FWHS	Clean Chemical Storage	\$20.00/hr	NTE 4.0 hrs	N/A	6/5/2025	
Dietrich, Jessica	FWHS	Professional Development Existing 2 Day Workshop or Online Facilitator	\$500.00	N/A	N/A	7/21/2025	EEL Presentation and Planning
Duffy, Carmen	FWHS	Summer School Teacher - Session I	\$2,250.00	N/A	N/A	06/02/2025 - 06/18/2025	Algebra 1A
Estolano, Andrea	Hendricks	Grant Funded Tutoring - Certified Instruction with Students	\$25.00/hr	NTE 4.5 hrs/day	N/A	06/02/2025 - 06/26/2025	Summer SKILLS Teacher
Favela, Karla	Richardson	Elementary Athletic Special Event Director - Cross Country	\$96.50	N/A	N/A	2025-2026	Split with another teacher
Favela, Karla	Richardson	District Elementary Sport Coordinator - Boys Basketball	\$336.00	N/A	N/A	2025-2026	
Favela, Karla	Richardson	Elementary Coach - Boys Volleyball	\$1,000.00	N/A	N/A	2025-2026	
Favela, Karla	Richardson	Elementary Coach - Cross Country	\$1,000.00	N/A	N/A	2025-2026	
Favela, Karla	Richardson	Elementary Coach - Flag Football	\$1,000.00	N/A	N/A	2025-2026	
Favela, Karla	Richardson	Elementary Coach - Boys Basketball	\$1,000.00	N/A	N/A	2025-2026	
Favela, Karla	Richardson	Elementary Intramural Coordinator - Semester 1	\$837.00	N/A	N/A	2025-2026	
Favela, Karla	Richardson	Elementary Intramural Coordinator - Semester 2	\$837.00	N/A	N/A	2025-2026	
Favela, Karla	Richardson	Elementary Athletic Special Event Director - 5th Grade Track Meet	\$193.00	N/A	N/A	2025-2026	
							Summer School Session I
Finley, Michael	FWHS	Teacher of Record for FW Online and CTE Courses - Economics	NTE \$1,100.00	N/A	N/A	06/02/2025 - 06/18/2025	Teacher of Record compensation based on number of students

Flowing Wells School District

Personnel Action Summary

Certified Staff

June 10, 2025

Frey, Amber	Centennial	Class Coverage	\$12.50/hr	4.0 hrs	N/A	5/14/2025	Split coverage with another teacher
Frey, Amber	Centennial	Summer Curriculum Work	\$20.00/hr	NTE 10 hrs	N/A	07/14/2025 - 07/25/2025	
Garcia, Bernadette	FWHS	Summer School Administrator	\$3,025.00	N/A	N/A	06/02/2025 - 06/18/2025	
Garcia, Bernadette	FWHS	Summer School Administrator	\$3,025.00	N/A	N/A	06/23/2025 - 07/09/2025	
Golden, William	FWHS	Clean Chemical Storage	\$20.00/hr	NTE 4.0 hrs	N/A	6/5/2025	
Graf, Marcy	Davis	School Improvement Team Co-Chairs	\$1,642.00	N/A	N/A	2025-2026	
Graf, Marcy	Davis	National Board Certified Teacher	\$2,500.00	N/A	N/A	2025-2026	
Graf, Marcy	Davis	Monthly Department Chair Meetings	\$20.00/hr	NTE 8.0 hrs	N/A	2025-2026	
Graf, Marcy	Davis	Love of Reading Week Coordinator	\$300.00	N/A	N/A	2025-2026	Split with another teacher
Grijalva, Stacey	FWHS	Summer School Enrollment, Verification, F Letters, Credit Checks	Hrly Rate	NTE 40 hrs	N/A	05/27/2025 - 06/06/2025	
Groom, Jasmin	Centennial	Summer Curriculum Work	\$20.00/hr	NTE 10 hrs	N/A	07/14/2025 - 07/25/2025	
Gutierrez Hernandez, Lizbet	FWJH	Summer School Instructor	\$25.00/hr	NTE 4.5 hrs/day	N/A	06/02/2025 - 06/27/2025	
Hardy, Andrew	FWHS	Summer School Teacher - Session I	\$2,250.00	N/A	N/A	06/23/2025 - 07/09/2025	Algebra 1B
Hartung, Kristina	FWHS	Teacher of Record for FW Online and CTE Courses - Earth and Space Science	NTE \$1,100.00	N/A	N/A	06/02/2025 - 06/18/2025	Summer School Session I Teacher of Record compensation based on number of students
Hauger, Emily	FWHS	Teacher of Record for FW Online and CTE Courses - English 3A	NTE \$1,100.00	N/A	N/A	06/02/2025 - 06/18/2025	Summer School Session I Teacher of Record compensation based on number of students
Haynes, Talia	FWHS	LEA Representative Stipend for IEP Coordinator	\$250.00	N/A	N/A	2025-2026	
Haynes, Talia	FWHS	MET/IEP Meeting	Hrly Rate	NTE 3.0 hrs	N/A	6/4/2025	34
Hook, Brian	FWHS	Summer Weight Training Instructor	\$1,875.00	N/A	N/A	06/02/2025 - 06/27/2025	
Hook, Brian	FWHS	Varsity Summer Program	\$307.00	N/A	N/A	2025-2026	
Howell, Jessica	Hendricks	Love of Reading Week Coordinator	\$300.00	N/A	N/A	2025-2026	Split with another teacher
Hupp, Kristen	Richardson	Head Teacher includes LEA Rep (K-6)	\$1,396.00	N/A	N/A	2025-2026	
Jankowski-Gallo, Jessica	EMELC	Summer Curriculum Work	\$20.00/hr	NTE 18 hrs	N/A	07/01/2025 - 07/25/2025	
Jatczak, Samantha	Davis	Student Council	\$612.00	N/A	N/A	2025-2026	Split with another teacher
Jones, Amanda	Richardson	Grade Level Chair - 1st Grade	\$815.00	N/A	N/A	2025-2026	
Jones, Amanda	Richardson	TAT Coordinator up to 25 Meetings	\$407.00	N/A	N/A	2025-2026	Spilt with another teacher
Knipe, Molly	EMELC	Complete MET/IEP Writing	Hrly Rate	NTE 10 hrs	N/A	05/27/2025 - 06/16/2025	
La Rue, Jade	FWHS	Summer Curriculum Work	\$20.00/hr	NTE 10 hrs	N/A	07/14/2025 - 07/25/2025	
Larson, Megan	District	Summer Hours	Hrly Rate	NTE 20 hrs	N/A	06/02/2025 - 06/30/2025	
Larson, Megan	District	Summer Hours	Hrly Rate	NTE 20 hrs	N/A	07/01/2025 - 07/31/2025	
Leider, Sydney	FWHS	Summer School Teacher - Session I	\$2,250.00	N/A	N/A	06/02/2025 - 06/18/2025	Geometry A
Leider, Sydney	FWHS	Summer School Teacher - Session II	\$2,250.00	N/A	N/A	06/23/2025 - 07/09/2025	Geometry B
Logsdon, Rachel	Davis	Social Media Coordinator	\$244.50	N/A	N/A	2025-2026	Split with another staff member
Logsdon, Rachel	Davis	Grade Level Chair - 2nd Grade	\$815.00	N/A	N/A	2025-2026	
Lozano, Samantha	Davis	Choir	\$1,224.00	N/A	N/A	2025-2026	
Lozano, Samantha	Davis	Orchestra	\$886.00	N/A	N/A	2025-2026	
Lozano, Samantha	Davis	Yearbook	\$815.00	N/A	N/A	2025-2026	
Martin, Keith	Davis	Head Teacher includes LEA Rep (K-6)	\$698.00	N/A	N/A	2025-2026	Split with another teacher
Martin, Keith	Davis	Professional Growth Salary Increase	\$500.00	N/A	N/A	2025-2026	
McArthur, Alexandra	FWHS	Summer School Enrollment, Verification, F Letters, Credit Checks	Hrly Rate	NTE 40 hrs	N/A	05/27/2025 - 06/06/2025	
McCarthy, Lori	Hendricks	Teacher Mentor	\$500.00	N/A	N/A	2024-2025	
Miller, Stormy	FWHS	Teacher of Record for FW Online and CTE Courses - English 2A	NTE \$1,100.00	N/A	N/A	06/02/2025 - 06/18/2025	Summer School Session I Teacher of Record compensation based on number of students
Montoya, Bridget	FWHS	Professional Development Existing 1 Day Workshop or Online Facilitator	\$250.00	N/A	N/A	7/25/2025	Classroom Management

Flowing Wells School District

Personnel Action Summary

Certified Staff

June 10, 2025

Navarro, Karla	Centennial	Summer Curriculum Work	\$20.00/hr	NTE 10 hrs	N/A	07/14/2025 - 07/25/2025	
Oates, Martinique	Douglas	Grant Funded Tutoring - Certified Instruction with Students	\$25.00/hr	NTE 9.0 hrs/week	N/A	2025-2026	SKILLS Counseling
Pakka, Robin	FWHS	Summer Curriculum Work	\$20.00/hr	NTE 10 hrs	N/A	07/14/2025 - 07/25/2025	
Pierson, Amy	FWHS	Summer School Session I - Grade and Schedule Changes	Hrly Rate	NTE 8.0 hrs	N/A	7/9/2025	
Pierson, Amy	FWHS	Summer School Enrollment, Verification, F Letters, Credit Checks	Hrly Rate	NTE 40 hrs	N/A	05/27/2025 - 06/06/2025	
Pina, Laura	Davis	HISEP Cohort B Training	\$833.00	N/A	N/A	06/04/2025 - 06/06/2025	
Pina, Laura	Davis	AZELLA Training	\$20.00/hr	NTE 20 hrs	N/A	07/01/2025 - 07/17/2025	
Pina, Laura	Davis	AZELLA Placement Testing	\$25.00/hr	NTE 15 hrs	N/A	07/17/2025 - 07/25/2025	
Pina, Laura	Davis	Monthly Department Chair Meetings	\$20.00/hr	NTE 8.0 hrs	N/A	2025-2026	
Pina, Mario	FWHS	Varsity Summer Program	\$307.00	N/A	N/A	06/02/2025 - 06/27/2025	
Pina, Mario	FWHS	Summer Weight Training Instructor	\$1,875.00	N/A	N/A	06/02/2025 - 06/27/2025	
Powers, Jillian	Douglas	Grade Level Chair - 2nd Grade	\$542.50	N/A	N/A	2024-2025	Split with another teacher
Ramirez, Bibiana	FWHS	Summer School Session II - Grade and Schedule Changes	Hrly Rate	NTE 8.0 hrs	N/A	7/9/2025	
Ramirez, Bibiana	FWHS	Summer School Enrollment, Verification, F Letters, Credit Checks	Hrly Rate	NTE 40 hrs	N/A	05/27/2025 - 06/06/2025	
Rehbein, Amanda	Davis	Monthly Department Chair Meetings	\$20.00/hr	NTE 8.0 hrs	N/A	2025-2026	
Rehbein, Amanda	Davis	Love of Reading Week Coordinator	\$300.00	N/A	N/A	2025-2026	Split with another teacher
Rios, Veronica	Douglas	Professional Development Existing 2 Day Workshop or Online Facilitator	\$500.00	N/A	N/A	08/19/2025, 10/27/2025, 01/08/2026, 04/14/2026	Social Studies Curriculum Training
Romero, Melissa	Davis	Grade Level Chair - 5th Grade	\$815.00	N/A	N/A	2025-2026	
Ruiz, Mario	FWHS	Teacher of Record for FW Online and CTE Courses - Spanish 1A	NTE \$1,100.00	N/A	N/A	06/02/2025 - 06/18/2025	Summer School Session I Teacher of Record compensation based on number of students
Ruiz, Mario	FWJH	Summer School Instructor	\$25.00/hr	NTE 4.5 hrs/day	N/A	06/02/2025 - 06/27/2025	
Russell, Jennifer	EMELC	Summer Curriculum Work	\$20.00/hr	NTE 18 hrs	N/A	07/01/2025 - 07/25/2025	
Saltrick, Danielle	FWHS	Complete IEP Progress Notes	Hrly Rate	NTE 40 hrs	N/A	05/27/2025 - 06/02/2025	
Skiles, Jean	ESS	Complete Psychology Evals	Hrly Rate	NTE 10 hrs	N/A	06/02/2025 - 06/30/2025	
Spencer, April	Davis	Grade Level Chair - 6th Grade	\$815.00	N/A	N/A	2025-2026	
Spencer, April	Davis	Grand Canyon Trip Coordinator	\$1,351.00	N/A	N/A	2025-2026	
Spencer, April	Davis	Science Fair Coordinator	\$300.00	N/A	N/A	2025-2026	Split with another teacher
Spiece, Sean	FWHS	Varsity Summer Program	\$307.00	N/A	N/A	2025-2026	
Stephens, Lydia	Centennial	Summer Curriculum Work	\$20.00/hr	NTE 10 hrs	N/A	07/14/2025 - 07/25/2025	
Stiff, Kathrine	FWHS	Teacher of Record for FW Online and CTE Courses - Economics	NTE \$1,100.00	N/A	N/A	06/02/2025 - 06/18/2025	Summer School Session I Teacher of Record compensation based on number of students
Stimans, Jorge	FWHS	Summer School Teacher - Session I	\$2,250.00	N/A	N/A	06/02/2025 - 06/18/2025	Algebra 2A
Stimans, Jorge	FWHS	Summer School Teacher - Session II	\$2,250.00	N/A	N/A	06/23/2025 - 07/09/2025	Algebra 2B
Stoltzfus, Kevin	District	Renew - Superintendent	Current Salary plus FY26 Admin Increase	1.00 FTE	261	2025-2026	FY2025-2026 through FY2027-2028
Stoltzfus, Tawnya	Hendricks	Love of Reading Week Coordinator	\$300.00	N/A	N/A	2025-2026	Split with another teacher
Terpning, Cheryl	FWHS	Clean Chemical Storage	\$20.00/hr	NTE 4.0 hrs	N/A	6/5/2025	
Terpning, Cheryl	FWHS	Summer Curriculum Work	\$20.00/hr	NTE 10 hrs	N/A	07/14/2025 - 07/25/2025	
Thomas, Janelle	Davis	Grade Level Chair - 1st Grade	\$815.00	N/A	N/A	2025-2026	
Thompson, Adam	FWHS	Teacher of Record for FW Online and CTE Courses - English 1A	NTE \$1,100.00	N/A	N/A	06/02/2025 - 06/18/2025	Summer School Session I Teacher of Record compensation based on number of students
Tornberg, Erika	Douglas	TAT Coordinator Above 25 Meetings	\$30.00/meeting	20 meetings	N/A	2024-2025	
Trausch, Matthew	FWJH	Curriculum Work Certified - Professional Development	\$20.00/hr	NTE 6.0 hrs	N/A	07/01/2025 - 07/22/2025	JH Accelerated Science Curriculum

Flowing Wells School District

Personnel Action Summary

Certified Staff

June 10, 2025

Urquidez, Maricela	Douglas	Grant Funded Tutoring - Certified Instruction with Students	\$25.00/hr	NTE 8.0 hrs	N/A	5/27/2025	Summer SKILLS Planning
Urquidez, Maricela	Douglas	Grant Funded Tutoring - Certified Instruction with Students	\$25.00/hr	NTE 4.5 hrs/day	N/A	06/02/2025 - 06/26/2025	SKILLS Kinder Camp Teacher
Urquidez, Maricela	Douglas	Complete AZELLA Training	\$20.00/hr	NTE 12 hrs	N/A	07/01/2025 - 07/17/2025	
Urquidez, Maricela	Douglas	AZELLA Testing	\$20.00/hr	NTE 12 hrs	N/A	07/01/2025 - 07/17/2025	
Valencia, Judith	Laguna	AZELLA Placement Testing	\$25.00/hr	NTE 5.0 hrs	N/A	07/17/2025 - 07/25/2025	
Valencia, Judith	Laguna	AZELLA Testing	\$20.00/hr	NTE 12 hrs	N/A	07/01/2025 - 07/17/2025	
Van Derlaske, Danielle	Davis	Grade Level Chair - 3rd Grade	\$815.00	N/A	N/A	2025-2026	
Van Derlaske, Danielle	Davis	TAT Coordinator up to 25 Meetings	\$407.00	N/A	N/A	2025-2026	Split with another teacher
Van Derlaske, Danielle	Davis	National Board Certified Teacher	\$2,500.00	N/A	N/A	2025-2026	
Van Derlaske, Danielle	Davis	School Improvement Team Co-Chairs	\$1,642.00	N/A	N/A	2025-2026	
Van Derlaske, Matthew	Davis	Monthly Department Chair Meetings	\$20.00/hr	NTE 8.0 hrs	N/A	2025-2026	
Verdiguil Gillet, Anna	FWHS	Clean Chemical Storage	\$20.00/hr	NTE 4.0 hrs	N/A	6/5/2025	
Villalobos, Ellen	Douglas	Summer Curriculum Work	\$20.00/hr	NTE 10 hrs	N/A	07/14/2025 - 07/25/2025	
Walker, Kent	FWHS	Teacher of Record for FW Online and CTE Courses - US History	NTE \$1,100.00	N/A	N/A	06/02/2025 - 06/18/2025	Summer School Session I Teacher of Record compensation based on number of students
Walker, Kent	FWHS	Varsity Summer Program	\$307.00	N/A	N/A	06/02/2025 - 06/27/2025	
Whatton, Jessica	Centennial	Probationary Teacher Instructional Coaching Stipend Year 3	\$350.00	N/A	N/A	2024-2025	
Wook, Kristin	Centennial	Summer Curriculum Work	\$20.00/hr	NTE 10 hrs	N/A	07/14/2025 - 07/25/2025	

LEGEND:

Pay: Total compensation minus Performance Pay

The Additional Comments section detail additional compensation.

NTE: Not To Exceed

BOY: Balance of Year

FTE: Full Time Equivalent

YOE: Years of Experience (\$350.00 per year for certified/professional; \$0.20 per hour for classified)

(P): Prorated due to date of hire and/or less than 1.0 FTE

CEIP: College Credit by Exam Incentive Program

Flowing Wells School District
Personnel Action Summary

Support Staff

June 10, 2025

Name	Location	Action to Approve	Pay	FTE/ hrs	Contract Days	Effective Date	Additional Comments
Abeytia, Callista	EMELC	Additional Hours - Work in Tuition Classroom	Hrly Rate	NTE 8.0 hrs/day	N/A	5/23/2025	
Abril, Gina	Davis	Summer Administrative Hours	Hrly Rate	NTE 10 hrs	N/A	07/01/2025 - 07/16/2025	
Aguirre, Cesar	Transportation	Additional Hours - Summer SKILLS Monitor	Hrly Rate	NTE 6.0 hrs/day	N/A	06/02/2025 - 06/30/2025	
Allison, Madelyn	Centennial	Class Coverage	\$12.50/hr added to hourly rate	3.0 hrs	N/A	5/16/2025	
Angeles, Ana	Transportation	Additional Hours - Summer SKILLS Driver	Hrly Rate	NTE 8.0 hrs/day	N/A	06/02/2025 - 06/30/2025	
Bratka, Twila	Hendricks	Additional Hours - Prepare Curriculum	Hrly Rate	NTE 5.0 hrs	N/A	05/22/2025 - 06/30/2025	
Brochin, Steven	Centennial	New Hire - Instructional Assistant	\$16.56/hr	3.75 hrs/day	196	7/30/2025	YOE granted: 4 years
Caiz, Emilio	Transportation	Additional Hours - Summer SKILLS Van Driver	Hrly Rate	NTE 6.0 hrs/day	N/A	06/02/2025 - 06/30/2025	
Carrillo, Marisel	FWJH	Class Coverage	\$12.50/hr added to hourly rate	1.17 hrs	N/A	5/14/2025	
Carrillo, Marisel	FWJH	Additional Hours - Prepare for Summer School & Parent Calls	\$17.00/hr	NTE 10 hrs	N/A	05/27/2025 - 05/30/2025	
Carrillo, Marisel	FWJH	Summer School Instructor	\$17.00/hr	NTE 4.5 hrs/day	N/A	06/02/2025 -06/27/2025	
Clark, Angela	EMELC	Additional Hours - Work in Tuition Classroom	Hrly Rate	NTE 8.0 hrs/day	N/A	5/23/2025	
Crawford, Judie	District	Additional Hours - Summer Hours	Hrly Rate	NTE 80 hrs	N/A	06/02/2025 - 06/30/2025	
Cruz, Juan	FWHS	Additional Hours - Fantasy Symphony Light and Sound Technician	Hrly Rate	NTE 3.5 hrs	N/A	6/1/2025	
Cruz, Juan	FWHS	Additional Hours - DXD Dance Light and Sound Technician	Hrly Rate	NTE 5.0 hrs	N/A	6/28/2025	
Cruz, Juan	FWHS	Additional Hours - Dance Force Light and Sound Technician	Hrly Rate	NTE 12 hrs	N/A	06/07/2025 & 06/14/2025	
Cruz, Juan	FWHS	Additional Hours - Heart & Soul Dance Light and Sound Technician	Hrly Rate	NTE 13 hrs	N/A	06/20/2025 & 06/21/2025	
Dunn, Amy	Community Schools	Rescind PAR from 5/27/2025 to Substitute Supervise at Davis	N/A	N/A	N/A	5/28/2025	
Dunn, Amy	Community Schools	Additional Hours - Absence Coverage	Hrly Rate	NTE 3.0 hrs	N/A	6/6/2025	
Emery, Alyssa	Hendricks	Class Coverage	\$12.50/hr added to hourly rate	7.0 hrs	N/A	5/20/2025	
Espinoza Monroy, Christina	Community Schools	New Hire - Student Worker for SKILLS	Minimum Wage	NTE 4.0 hrs/day	N/A	06/02/2025 - 06/26/2025	
Estrella, Erick	FWHS	Varsity Summer Program	\$307.00	N/A	N/A	06/02/2025 - 06/27/2025	37
Exiga, Lydia	Davis	Social Media Coordinator	\$244.50	N/A	N/A	2025-2026	Split with a teacher
Fitzgerald, Amy	Community Schools	Additional Hours - Afternoon Coverage if Excess of 40 Students	Hrly Rate	NTE 1.5 hrs/day	N/A	06/02/2025 - 06/27/2025	
Gallardo, Marcus	Transportation	Additional Hours - Summer SKILLS Monitor	Hrly Rate	NTE 6.0 hrs/day	N/A	06/02/2025 - 06/30/2025	
Godwin, Tiffany	Hendricks	Additional Hours - Prepare Curriculum	Hrly Rate	NTE 5.0 hrs	N/A	05/22/2025 - 06/30/2025	
Hales, David	FWHS	Varsity Summer Program	\$307.00	N/A	N/A	06/02/2025 - 06/27/2025	
Harrison, Lilyan	Transportation	Additional Hours - Summer SKILLS Driver	Hrly Rate	NTE 6.0 hrs/day	N/A	06/02/2025 - 06/30/2025	
Hernandez, Kelly	Laguna	Additional Hours - AZELLA Testing	\$17.00/hr	NTE 15 hrs	N/A	7/17/2025	
Hernandez, Roberto	FWHS	Varsity Summer Program	\$307.00	N/A	N/A	06/02/2025 - 06/27/2025	
Herrera, Beatriz	EMELC	Transfer from Support Staff Substitute to Special Education Teaching Assistant II	\$16.77/hr	5.60 hrs/day	196	7/29/2025	YOE granted: 1 year
Hinton, Olivia	Laguna	New Hire - Special Education Teaching Assistant II	\$16.57/hr	6.50 hrs/day	196	7/29/2025	
Hinton, Olivia	Laguna	Grant Funded Tutoring - Classified Instruction with Students	\$17.00/hr	NTE 4.5 hrs/day	N/A	06/06/2025 - 06/26/2025	Summer SKILLS Aide
Holder, Tanya	Laguna	Grant Funded Tutoring - Classified Instruction with Students	\$17.00/hr	NTE 72 hrs	N/A	06/02/2025 - 06/16/20258	Summer SKILLS Kinder Camp Support
Jimenez-Garcia, Carmen	FWJH	Additional Hours - Summer Work for Resource Center	Hrly Rate	NTE 80 hrs	N/A	05/28/2025 - 06/30/2025	
Jimenez-Garcia, Carmen	FWJH	Additional Hours - Summer Work for Resource Center	Hrly Rate	NTE 64 hrs	N/A	07/01/2025 - 07/25/2025	
Kishbaugh, Rosalva	Laguna	ESY - Classified Instruction with Students	\$17.00/hr	NTE 60 hrs	N/A	06/02/2025 - 06/26/2025	
Knickerbocker, Michael	Transportation	Additional Hours - Summer SKILLS Van Driver	Hrly Rate	NTE 6.0 hrs/day	N/A	06/02/2025 - 06/30/2025	
Knight, Karina	Richardson	New Hire - Administrative Assistant to Elementary School Principal	\$18.86/hr	8.0 hrs/day	224	7/7/2025	YOE granted: 6 years
Ledesma, Maria	EMELC	Additional Hours - Work in Tuition Classroom	Hrly Rate	NTE 8.0 hrs/day	N/A	5/23/2025	
Ledesma, Maria	Centennial	Additional Hours - Complete AZELLA Training	Hrly Rate	NTE 12 hrs	N/A	07/01/2025 - 07/17/2025	
Ledesma, Maria	Centennial	Additional Hours - Complete AZELLA Testing	\$17.00/hr	NTE 10 hrs	N/A	07/17/2025 - 07/25/2025	
Leistman, Christopher	Transportation	Additional Hours - Summer SKILLS Driver	Hrly Rate	NTE 8.0 hrs/day	N/A	06/02/2025 - 06/30/2025	
Lopez, Judith	Centennial	Summer Administrative Hours	Hrly Rate	NTE 26.57 hrs	N/A	06/02/2025 - 06/30/2025	
Makower, Kurt	Transportation	Additional Hours - Summer SKILLS Driver	Hrly Rate	NTE 6.0 hrs/day	N/A	06/02/2025 - 06/30/2025	
Marquez Sanchez, Tania	Davis	New Hire - Health Office Assistant	\$17.75/hr	7.50 hrs/day	207	7/17/2025	YOE granted: 3 years
McGury, Tina	Douglas	Grant Funded Tutoring - Classified Instruction with Students	\$17.00/hr	NTE 4.5 hrs/day	N/A	06/02/2025 - 06/26/2025	Summer SKILLS Aide
McGury, Tina	Douglas	Summer Administrative Hours	Hrly Rate	NTE 8.7 hrs	N/A	06/02/2025 - 06/26/2025	
Miranda, Natalia	Davis	Class Coverage	\$12.50/hr added to hourly rate	1.0 hrs	N/A	5/20/2025	

Flowing Wells School District
Personnel Action Summary
Support Staff
June 10, 2025

Morain, Mary	EMELC	Additional Hours - Work in Tuition Classroom	Hrly Rate	NTE 8.0 hrs/day	N/A	5/23/2025	
Mosqueira Molina, Lorena	Transportation	Additional Hours - Summer SKILLS Driver	Hrly Rate	NTE 6.0 hrs/day	N/A	06/02/2025 - 06/30/2025	
Mostella, Destiny	EMELC	ESY - Classified Instruction with Students	\$17.00/hr	NTE 60 hrs	N/A	06/02/2025 - 06/26/2025	
Nava, Ruben	Transportation	Resign - School Bus Driver	N/A	N/A	N/A	5/22/2025	
Nielsen, Laura	Centennial	Grant Funded Tutoring - Classified Instruction with Students	\$17.00/hr	NTE 4.5 hrs/day	N/A	06/03/2025 - 06/26/2025	Summer SKILLS Aide
Palacios-Cadena, Miriam	Davis	Support Staff - Translating	Hrly Rate	As Needed	N/A	2025-2026	
Parag, Desiree	Richardson	Crossing Guard Duty	\$15.80/hr	NTE 0.5 hrs/day	N/A	2025-2026	
Parga, Jose	Transportation	Additional Hours - Summer SKILLS Driver	Hrly Rate	NTE 6.0 hrs/day	N/A	06/02/2025 - 06/30/2025	
Parks, Tara	Transportation	Additional Hours - Summer SKILLS Monitor	Hrly Rate	NTE 8.0 hrs/day	N/A	06/02/2025 - 06/30/2025	
Pena, Isabell	Davis	Crossing Guard Duty	\$15.80/hr	NTE 0.75 hrs/day	N/A	2025-2026	
Peralta, Ines Marie	Transportation	Additional Hours - Summer SKILLS Monitor	Hrly Rate	NTE 6.0 hrs/day	N/A	06/02/2025 - 06/30/2025	
Perez, Anna Marie	FWHS	New Hire - Summer School Administrative Assistant	\$17.00/hr	7.0 hrs/day	N/A	05/27/2025 - 07/16/2025	
Perkins, Michael	FWHS	Varsity Summer Program	\$307.00	N/A	N/A	06/02/2025 - 06/27/2025	
Preza Valdez, Luz Del Carmen	FWHS	Additional Hours - Fantasy Symphony Custodial Support	Hrly Rate	NTE 3.5 hrs	N/A	6/1/2025	
Preza Valdez, Luz Del Carmen	FWHS	Additional Hours - DXD Dance Custodial Support	Hrly Rate	NTE 5.0 hrs	N/A	6/28/2025	
Preza Valdez, Luz Del Carmen	FWHS	Additional Hours - Heart & Soul Dance Custodial Support	Hrly Rate	NTE 13 hrs	N/A	06/20/2025 & 06/21/2025	
Ramirez, Brittany	Douglas	Summer Administrative Hours	Hrly Rate	NTE 8.0 hrs	N/A	06/02/2025 - 06/10/2025	
Ramirez, Brittany	Douglas	Grant Funded Tutoring - Classified Instruction with Students	\$17.00/hr	NTE 4.5 hrs/day	N/A	06/02/2025 - 06/26/2025	Summer SKILLS Aide
Rivera Vargas, Evelyn	Transportation	Additional Hours - Summer SKILLS Driver	Hrly Rate	NTE 6.0 hrs/day	N/A	06/02/2025 - 06/30/2025	
Rivera, Luis	Transportation	Additional Hours - Summer SKILLS Driver	Hrly Rate	NTE 6.0 hrs/day	N/A	06/02/2025 - 06/30/2025	
Salazar Rubio, Marycarmen	Davis	Support Staff - Translating	Hrly Rate	As Needed	N/A	2025-2026	
Sanchez, Maria	Transportation	Additional Hours - Summer SKILLS Driver	Hrly Rate	NTE 6.0 hrs/day	N/A	06/02/2025 - 06/30/2025	
Scardaville, Anthony	Transportation	Additional Hours - Summer SKILLS Driver	Hrly Rate	NTE 6.0 hrs/day	N/A	06/02/2025 - 06/30/2025	
Stewart, Sabrina	Richardson	Summer Administrative Hours	Hrly Rate	NTE 9.0 hrs	N/A	06/05/2025 - 07/30/2025	38
Tapia, Sergio	Maintenance	New Hire - Custodian - Night	\$15.90/hr	8.0 hrs/day	261(P)	6/2/2025	YOE granted: 2 years
Thompson, Desiray	Community Schools	Additional Hours - Absence Coverage	Hrly Rate	NTE 1.5 hrs	N/A	5/18/2025	
Trudeau, Edward	FWHS	Transfer from Special Education Teaching Assistant I to Math Instructional Assistant	Hrly Rate	6.5 hrs/day	195	2025-2026	No pay differential
Usher, Maria	Douglas	Grant Funded Tutoring - Classified Instruction with Students	\$17.00/hr	NTE 4.5 hrs/day	N/A	06/02/2025 - 06/26/2025	Summers SKILLS Aide
Valles, Nadine	Laguna	Class Coverage	\$12.50/hr added to hourly rate	1.50 hrs	N/A	4/30/2025	
Valles, Nadine	Laguna	Class Coverage	\$12.50/hr added to hourly rate	0.75 hrs	N/A	5/20/2025	
Vasquez, Diana	Davis	Support Staff - Translating	Hrly Rate	As Needed	N/A	2025-2026	
Villalobos. Alissa	Transportation	Additional Hours - Summer SKILLS Driver	Hrly Rate	NTE 6.0 hrs/day	N/A	06/02/2025 - 06/30/2025	
Vuke Fernandez, Dante	FWJH	Resign - Special Education Teaching Assistant II	N/A	N/A	N/A	5/22/2025	
Williams, Mecayla	Transportation	Additional Hours - Summer SKILLS Monitor	Hrly Rate	NTE 6.0 hrs/day	N/A	06/02/2025 - 06/30/2025	
Xicotencatl, Uncas Arturo	Transportation	Additional Hours - Summer SKILLS Driver	Hrly Rate	NTE 8.0 hrs/day	N/A	06/02/2025 - 06/30/2025	
Zacarias, Hilda	Maintenance	Resign - Custodian - Night	N/A	N/A	N/A	5/22/2025	

LEGEND:
Pay: Total compensation minus Performance Pay
The Additional Comments section detail additional compensation.
NTE: Not To Exceed
BOY: Balance of Year
FTE: Full Time Equivalent
YOE: Years of Experience (\$350.00 per year for certified/professional; \$0.20 per hour for classified)
(P): Prorated due to date of hire and/or less than 1.0 FTE
CEIP: College Credit by Exam Incentive Program

Flowing Wells School District
Personnel Action Summary
Professional Development
June 10, 2025

Name	Location	Workshop	Pay	Hrs	Date
None for this meeting					
					39

LEGEND:
Pay: Total compensation minus Performance Pay
The Additional Comments section detail additional compensation.
NTE: Not To Exceed
BOY: Balance of Year
FTE: Full Time Equivalent
YOE: Years of Experience (\$350.00 per year for certified/professional; \$0.20 per hour for classified)
(P): Prorated due to date of hire and/or less than 1.0 FTE
CEIP: College Credit by Exam Incentive Program

Flowing Wells School District
Personnel Action Summary
Substitutes
June 10, 2025

[illegible]

Flowing Wells School District
Personnel Action Summary
Volunteers
June 10, 2025

[illegible]

Flowing Wells School District
Personnel Action Summary
Long-Term Substitutes
June 10, 2025

[illegible]

Flowing Wells School District
Personnel Action Summary
Professional Development for Substitutes
June 10, 2025

[illegible]

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

<u>D-9</u>	<u>June 10, 2025</u>
Agenda Item Number	Board Meeting Date
Item: <u>Acceptance of Gifts and Donations</u>	
Submitted By: <u>Esteban Jimenez</u>	Date: <u>June 4, 2025</u>
Will Be Presented By: <u>Dr. Kevin Stoltzfus/Stacy Trueblood</u>	

Recommend acceptance of gifts and donations in the amount of \$19,032.67 for the period of May 1 – May 31, 2025.

Estimated Cost \$ _____ ☒ See Additional Information Attached

Recommended Action:

☒ Approve ☐ Disapprove ☐ Table ☐ No Action Required

Division Head:  Superintendent: 

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

TO: Flowing Wells Unified School District Governing Board

FROM: Esteban Jimenez
Accounting Assistant/Grants Management

DATE: June 2, 2025

RE: ACCEPTANCE OF GIFTS AND DONATIONS

DATE	DONOR	SCHOOL / LOCATION	PURPOSE / ITEM	AMOUNT
05/01/25	Donor's Choose	Richardson / Jennifer Stretton	1) 15 drawer lockable rolling storage cart, 3) Stereo Cassette player, 1) 3 tier Rolling cart, 1) scrapbook paper Storage organizer	\$277.12
05/01/25	Donor's Choose	Centennial / Amber Frey	30) Sony Headphones	\$319.12
05/07/25	Donor's Choose	Centennial / Jasmin Groom	24) Headphones	\$214.24
05/12/25	Jewish Federation of Southern Arizona	Gift & Donation / Homer Davis	Snack Pack Program	\$8,912.95
05/12/25	Marian P Gallin High School	Gift & Donation FW High School	Baseball shoes	\$2,000.00
05/14/25	Donor's Choose	Sentinel Peak / Rosie Meyer	3) 5# bag of LifeSaver Wintergreen candy 3) 80oz bag of Starlight Mints	\$190.11
05/15/25	Friends of the Oro Valley Public Library	Gift & Donation District	Kindergarten Summer Program	\$1,000.00
05/15/25	Andra Heart Foundation	Gift & Donation Distict	Elementary Schools & Family Resource 650 pairs of underwear various sizes	
05/21/25	Geost Lightridge Solutions	Gift & Donation / District	32) Dell Monitors, 5) Varidesk Standing Desks	
05/28/25	Frontstream SPV LLC	Gift & Donation / FW High School	General Use	\$60.00
05/28/25	Community Foundation for Southern Arizona (Thomas R Brown Family Private Foundation Fund)	Gift & Donation (Grant)	For books to give to incoming kindergartners and a Cricuit Machine for each elementary school	\$5,400.00
05/29/25	Donor's Choose	FWJH / Wendy Nogami	Books for Classroom: Grade 4-6 Graphic Novel 10 book collection, I survived Series 21 book set, YA Voices 5 book set, Who Was? 15 book collection, YA Paperback Book Blub 4 book set, Graphic Novels 3 book set, Who HQ 4 book set, The Bad Buys Box set, Becominig Muhammad Ali, Scary Stories to tell in the dark 3 book set, The Adoration of Jenna Fox Chronicle 1, Life as we knew it, Unwind, Epic Athletes 7 books, Mexikid Newberry Honor Award Winner	\$659.13
Total				\$19,032.67

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

<u>D-10</u>	<u>June 10, 2025</u>
Agenda Item Number	Board Meeting Date
Item: <u>Review of District Financial Statements</u>	
Submitted By: <u>Esteban Jimenez/Stacy Trueblood</u>	Date: <u>June 4, 2025</u>
Will Be Presented By: <u>Dr. Kevin Stoltzfus/Stacy Trueblood</u>	

Review of Student Activity Balance Sheets and Auxiliary Operations Year-to-Date Budget Reports as of May 31, 2025.

Estimated Cost \$ _____ ☒ See Additional Information Attached

Recommended Action:

☐ Approve ☐ Disapprove ☐ Table ☒ No Action Required

Division Head:  Superintendent: 

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8

YEAR-TO-DATE BUDGET REPORT

FOR 2025 11							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
8500 STUDENT ACTIVITIES							
020 SENTINEL PEAK							
8155 STUDENT COUNCIL	663.29	107.63	770.92	.00	.00	770.92	.0%
TOTAL SENTINEL PEAK	663.29	107.63	770.92	.00	.00	770.92	.0%
110 CENTENNIAL ELEMENTARY							
8131 PEACE PATROL/MILERS CLUB	155.75	.00	155.75	.00	.00	155.75	.0%
8155 STUDENT COUNCIL	4,702.22	4,179.01	8,881.23	3,028.43	77.04	5,775.76	35.0%
8157 STUDENT STORE	1,681.78	1,917.00	3,598.78	1,893.11	.00	1,705.67	52.6%
8185 YEARBOOK	59.56	2,676.00	2,735.56	.00	3,952.50	-1,216.94	144.5%
TOTAL CENTENNIAL ELEMENTARY	6,599.31	8,772.01	15,371.32	4,921.54	4,029.54	6,420.24	58.2%
120 HOMER DAVIS ELEMENTARY							
8006 SIXTH GRADE	1,779.27	.00	1,779.27	.00	.00	1,779.27	.0%
8155 STUDENT COUNCIL	5,465.90	449.85	5,915.75	104.85	.00	5,810.90	1.8%
8185 YEARBOOK	1,796.00	580.00	2,376.00	-21.80	.00	2,397.80	-.9%
TOTAL HOMER DAVIS ELEMENTARY	9,041.17	1,029.85	10,071.02	83.05	.00	9,987.97	.8%
130 DOUGLAS ELEMENTARY							
8002 SECOND GRADE	472.38	.00	472.38	.00	.00	472.38	.0%
8077 ENVIRONMENTAL DAYS	290.06	.00	290.06	.00	.00	290.06	.0%
8155 STUDENT COUNCIL	2,440.65	235.81	2,676.46	174.11	500.00	2,002.35	25.2%
8185 YEARBOOK	1,321.18	2,245.00	3,566.18	.00	2,579.00	987.18	72.3%
TOTAL DOUGLAS ELEMENTARY	4,524.27	2,480.81	7,005.08	174.11	3,079.00	3,751.97	46.4%
140 J. ROBERT HENDRICKS ELEMENTARY							

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FLOWING WELLS UNIFIED SCHOOL DISTRICT 8

YEAR-TO-DATE BUDGET REPORT

FOR 2025 11							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
8056 CHOIR	540.60	.00	540.60	.00	.00	540.60	.0%
8155 STUDENT COUNCIL	236.61	37.88	274.49	232.09	15.01	27.39	90.0%
8185 YEARBOOK	1,015.15	.00	1,015.15	173.75	.00	841.40	17.1%
8264 GRAND CANYON TRIP	575.75	.00	575.75	.00	575.75	.00	100.0%
TOTAL J. ROBERT HENDRICKS ELEM	2,368.11	37.88	2,405.99	405.84	590.76	1,409.39	41.4%
150 LAGUNA ELEMENTARY							
8155 STUDENT COUNCIL	1,804.99	67.63	1,872.62	.00	.00	1,872.62	.0%
8185 YEARBOOK	3,109.20	1,586.00	4,695.20	1,484.00	.00	3,211.20	31.6%
8265 SIXTH GRADE TRIP	356.53	.00	356.53	.00	.00	356.53	.0%
TOTAL LAGUNA ELEMENTARY	5,270.72	1,653.63	6,924.35	1,484.00	.00	5,440.35	21.4%
160 ROBERT RICHARDSON ELEMENTARY							
8155 STUDENT COUNCIL	2,437.28	1,731.50	4,168.78	1,594.36	.00	2,574.42	38.2%
8185 YEARBOOK	6,034.91	3,120.00	9,154.91	2,811.50	.00	6,343.41	30.7%
TOTAL ROBERT RICHARDSON ELEMEN	8,472.19	4,851.50	13,323.69	4,405.86	.00	8,917.83	33.1%
170 JUNIOR HIGH							
8030 AZ SENATORS	10,634.48	1,680.05	12,314.53	6,403.49	6,020.00	-108.96	100.9%
8032 BAND	232.94	.00	232.94	.00	.00	232.94	.0%
8049 CANTOS BELLOS	794.36	8,286.78	9,081.14	6,764.39	.00	2,316.75	74.5%
8112 LIBRARY	229.66	.00	229.66	.00	.00	229.66	.0%
8119 MESA	2,128.08	293.75	2,421.83	.00	.00	2,421.83	.0%
8123 THEATER PRODUCTION	7,792.94	1,288.00	9,080.94	2,658.28	345.51	6,077.15	33.1%
8124 NATIONAL HONOR SOCIETY	171.13	592.62	763.75	.00	.00	763.75	.0%
8135 PROJECT OCEANS	6,812.56	24,800.00	31,612.56	22,276.01	4,070.00	5,266.55	83.3%
8155 STUDENT COUNCIL	7,254.78	9,134.50	16,389.28	9,178.77	503.87	6,706.64	59.1%
8156 STUDENT LEAD RETREAT	1,205.69	.00	1,205.69	813.41	.00	392.28	67.5%
8157 STUDENT STORE	13,813.97	11,724.50	25,538.47	3,050.97	5,485.20	17,002.30	33.4%
8165 TRACK & FIELD	4.92	.00	4.92	.00	.00	4.92	.0%
8182 WRESTLING	2,342.51	.00	2,342.51	.00	.00	2,342.51	.0%
8185 YEARBOOK	15,200.48	8,700.00	23,900.48	7,597.50	.00	16,302.98	31.8%

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FLOWING WELLS UNIFIED SCHOOL DISTRICT 8

YEAR-TO-DATE BUDGET REPORT

FOR 2025 11							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
8303 BASKETBALL	320.38	851.82	1,172.20	510.31	259.51	402.38	65.7%
8366 MUSTANG ATHLETIC CLUB	3,047.58	2,380.35	5,427.93	.00	.00	5,427.93	.0%
TOTAL JUNIOR HIGH	71,986.46	69,732.37	141,718.83	59,253.13	16,684.09	65,781.61	53.6%
210 HIGH SCHOOL							
8014 ACADEMIC DECATHALON	151.83	.00	151.83	.00	.00	151.83	.0%
8022 ART	385.39	19.31	404.70	.00	150.00	254.70	37.1%
8032 BAND	4,541.03	11,822.43	16,363.46	6,908.79	470.00	8,984.67	45.1%
8034 BAND TOUR	.00	276.00	276.00	.00	.00	276.00	.0%
8035 BASEBALL BOYS	5,018.55	4,972.31	9,990.86	5,356.27	2,348.93	2,285.66	77.1%
8037 BASKETBALL BOYS	5,564.71	7,639.36	13,204.07	6,947.31	526.72	5,730.04	56.6%
8038 BASKETBALL GIRLS	12,422.27	22,320.80	34,743.07	13,013.42	10,397.64	11,332.01	67.4%
8043 BOWLING	410.34	-410.34	.00	.00	.00	.00	.0%
8053 CHEERLEADING VARSITY	12,801.29	14,883.57	27,684.86	14,993.89	8,223.51	4,467.46	83.9%
8055 CHESS CLUB	793.58	.00	793.58	.00	.00	793.58	.0%
8058 CHOIRALAIRES	9,074.19	18,894.20	27,968.39	15,563.65	3,239.65	9,165.09	67.2%
8065 CROSS COUNTRY BOYS	1,932.42	370.60	2,303.02	1,810.21	.00	492.81	78.6%
8067 CULINARY ARTS	11,573.04	5,579.81	17,152.85	1,658.90	.00	15,493.95	9.7%
8068 DANCE	35,999.40	31,867.94	67,867.34	28,636.85	2,585.83	36,644.66	46.0%
8073 DRAMA/THESPIAN	13,008.28	9,345.60	22,353.88	9,218.19	1,979.97	11,155.72	50.1%
8082 FCCLA- FASHION	5,726.43	1,600.06	7,326.49	76.77	441.50	6,808.22	7.1%
8085 FOOTBALL	7,959.81	31,679.54	39,639.35	15,644.17	2,398.19	21,596.99	45.5%
8088 FUTURE FARMERS AMERICA	4,307.15	10,826.19	15,133.34	9,188.61	1,696.98	4,247.75	71.9%
8091 GOLF BOYS	112.28	787.50	899.78	335.14	126.86	437.78	51.3%
8092 GOLF GIRLS	2,476.72	1,167.50	3,644.22	1,033.60	122.14	2,488.48	31.7%
8101 ILS	4,896.99	.00	4,896.99	2,940.72	649.76	1,306.51	73.3%
8105 INTERACT CLUB	393.30	.00	393.30	.00	.00	393.30	.0%
8107 JROTC	4,624.90	16,765.00	21,389.90	9,915.39	6,506.68	4,967.83	76.8%
8111 LEADERSHIP	145.63	.00	145.63	.00	.00	145.63	.0%
8112 LIBRARY	1,672.64	.00	1,672.64	.00	.00	1,672.64	.0%
8119 MESA	182.30	360.13	542.43	298.00	.00	244.43	54.9%
8122 MUSICAL PRODUCTIONS	3,494.55	.00	3,494.55	1,099.00	1,834.00	561.55	83.9%
8124 NATIONAL HONOR SOCIETY	7.67	20.06	27.73	24.86	.00	2.87	89.7%
8126 ORCHESTRA	3,504.40	625.42	4,129.82	2,142.56	275.00	1,712.26	58.5%
8132 PHOTOGRAPHY	1,371.29	2,496.00	3,867.29	2,579.68	337.99	949.62	75.4%
8134 DUNGEONS AND DRAGONS	.00	8.00	8.00	.00	.00	8.00	.0%
8136 PROM	39,208.44	38,750.00	77,958.44	37,914.01	.00	40,044.43	48.6%
8147 SOCCER BOYS	1,689.08	179.93	1,869.01	1,183.37	60.00	625.64	66.5%
8148 SOCCER GIRLS	9,754.40	3,520.52	13,274.92	4,520.20	.00	8,754.72	34.1%
8149 SOFTBALL	6,243.21	4,091.40	10,334.61	3,814.12	3,260.52	3,259.97	68.5%

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FLOWING WELLS UNIFIED SCHOOL DISTRICT 8

YEAR-TO-DATE BUDGET REPORT

FOR 2025 11							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
8151 SPANTINO	332.54	-332.54	.00	.00	.00	.00	.0%
8153 SPORTS MEDICINE	512.28	.00	512.28	.00	.00	512.28	.0%
8155 STUDENT COUNCIL	5,989.99	23,326.91	29,316.90	24,702.10	1,603.96	3,010.84	89.7%
8159 SWIMMING	71.79	266.40	338.19	35.23	.00	302.96	10.4%
8161 TENNIS BOYS	480.49	60.00	540.49	.00	.00	540.49	.0%
8162 TENNIS GIRLS	1,654.78	.00	1,654.78	.00	400.00	1,254.78	24.2%
8165 TRACK & FIELD	3,220.43	3,739.90	6,960.33	1,777.33	1,635.97	3,547.03	49.0%
8166 TRACK GIRLS	473.85	.00	473.85	.00	.00	473.85	.0%
8174 VOLLEYBALL BOYS	1,586.89	1,097.00	2,683.89	1,791.12	1,377.56	-484.79	118.1%
8175 VOLLEYBALL GIRLS	8,912.40	4,323.00	13,235.40	7,183.62	4,098.11	1,953.67	85.2%
8176 VOLLEYBALL GIRLS FRESHMAN	128.94	.00	128.94	.00	.00	128.94	.0%
8182 WRESTLING	5,180.77	15,819.80	21,000.57	13,939.63	2,657.52	4,403.42	79.0%
8183 WRITERS CLUB	150.46	352.06	502.52	50.00	.00	452.52	9.9%
8185 YEARBOOK	18,642.92	36,420.00	55,062.92	22,680.00	12,157.00	20,225.92	63.3%
8191 GRAD NIGHT	14,806.10	10,158.04	24,964.14	5,796.55	10,206.75	8,960.84	64.1%
8194 DANCE PULSE	2,380.07	9,935.00	12,315.07	8,976.67	.00	3,338.40	72.9%
8203 CAR CLUB	1,807.15	.00	1,807.15	.00	.00	1,807.15	.0%
8205 THEATRE TECH	1,040.77	.00	1,040.77	.00	.00	1,040.77	.0%
8207 SKILLS AUTO	165.78	1,235.04	1,400.82	765.00	425.00	210.82	85.0%
8216 NATIVE AMERICAN CLUB	778.68	-778.68	.00	.00	.00	.00	.0%
8218 GRAPHIC DESIGN	.00	70.06	70.06	.00	.00	70.06	.0%
8238 DANCE MOMENTUM	2,051.89	13,196.65	15,248.54	8,966.53	1,170.00	5,112.01	66.5%
8239 EDUCATORS RISING	2,814.75	11,359.06	14,173.81	8,172.88	2,484.38	3,516.55	75.2%
8245 HOSA	267.74	532.00	799.74	48.17	41.83	709.74	11.3%
8257 SPIRIT LINE (POM LINE)	3,261.14	855.00	4,116.14	996.67	125.00	2,994.47	27.3%
8258 YOUTH DANCE CLASS	16,312.63	2,611.00	18,923.63	4,182.72	.00	14,740.91	22.1%
8267 FIDM FASHION CLUB	264.39	.00	264.39	.00	.00	264.39	.0%
8290 LEADERSHIP & ADVOCACY COUN	1,815.47	-1,815.47	.00	.00	.00	.00	.0%
8293 FW AMBASSADORS	16,548.76	13,518.83	30,067.59	14,803.98	5,754.62	9,508.99	68.4%
8296 LINK CREW	103.13	1,206.53	1,309.66	432.24	110.00	767.42	41.4%
8297 SKILLS USA FILM	780.49	321.80	1,102.29	508.83	50.00	543.46	50.7%
8299 FRIENDS PIMA CO LIBRARY	29.25	.00	29.25	.00	.00	29.25	.0%
8300 CAFELLERO	4,842.95	1,987.25	6,830.20	1,124.22	1,647.32	4,058.66	40.6%
8312 YEARBOOK CLUB HS	2,314.91	.00	2,314.91	.00	.00	2,314.91	.0%
8314 ENVIRONMENTAL SCIENCE CLUB	123.30	-123.30	.00	.00	.00	.00	.0%
8349 AP CLUB	13.08	-13.08	.00	.00	.00	.00	.0%
8351 FIT FEET	8.00	-8.00	.00	.00	.00	.00	.0%
8362 RUBE GOLDBERG	34.13	-34.13	.00	.00	.00	.00	.0%
8371 COFFEE CLUB	134.90	.00	134.90	.00	.00	134.90	.0%
8385 MODEL UNITED NATIONS	72.81	138.60	211.41	.00	.00	211.41	.0%
TOTAL HIGH SCHOOL	331,558.31	389,883.57	721,441.88	323,751.17	93,576.89	304,113.82	57.8%
TOTAL STUDENT ACTIVITIES	440,483.83	478,549.25	919,033.08	394,478.70	117,960.28	406,594.10	55.8%
GRAND TOTAL	440,483.83	478,549.25	919,033.08	394,478.70	117,960.28	406,594.10	55.8%

** END OF REPORT - Generated by Esteban Jimenez II **

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8

YEAR-TO-DATE BUDGET REPORT

FOR 2025 11							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5250 AUXILIARY OPERATIONS							
020 SENTINEL PEAK							
8000 GENERAL	3,491.47	260.00	3,751.47	752.64	.00	2,998.83	20.1%
8230 VENDING SALES	1,357.67	.00	1,357.67	.00	.00	1,357.67	.0%
8348 GRADUATION	2,670.00	1,545.00	4,215.00	1,536.90	.00	2,678.10	36.5%
TOTAL SENTINEL PEAK	7,519.14	1,805.00	9,324.14	2,289.54	.00	7,034.60	24.6%
110 CENTENNIAL ELEMENTARY							
8000 GENERAL	21,771.81	3,721.00	25,492.81	3,428.16	.00	22,064.65	13.4%
8001 FIRST GRADE	335.70	200.00	535.70	510.00	.00	25.70	95.2%
8002 SECOND GRADE	623.80	.00	623.80	226.10	.00	397.70	36.2%
8003 THIRD GRADE	57.32	.00	57.32	.00	.00	57.32	.0%
8004 FOURTH GRADE	.25	.00	.25	.00	.00	.25	.0%
8005 FIFTH GRADE	909.20	.00	909.20	220.00	.00	689.20	24.2%
8006 SIXTH GRADE	183.30	.00	183.30	.00	.00	183.30	.0%
8013 KINDERGARTEN	1,870.00	910.00	2,780.00	.00	.00	2,780.00	.0%
8032 BAND	2,388.67	420.00	2,808.67	2,302.84	.00	505.83	82.0%
8048 CAMPOUT SIXTH GRADE	927.61	.00	927.61	.00	.00	927.61	.0%
8084 FIELD TRIP	6,101.29	4,415.00	10,516.29	3,160.20	963.65	6,392.44	39.2%
8115 LOVE OF READING	432.57	700.00	1,132.57	957.35	.00	175.22	84.5%
8126 ORCHESTRA	2,240.97	714.00	2,954.97	1,591.71	104.34	1,258.92	57.4%
8188 MUSIC	1,255.51	.00	1,255.51	.00	.00	1,255.51	.0%
8230 VENDING SALES	690.82	218.68	909.50	.00	.00	909.50	.0%
8252 LOST LIBRARY BOOKS	84.83	28.52	113.35	84.83	.00	28.52	74.8%
TOTAL CENTENNIAL ELEMENTARY	39,873.65	11,327.20	51,200.85	12,481.19	1,067.99	37,651.67	26.5%
120 HOMER DAVIS ELEMENTARY							
0575 COMPUTER DAMAGES STUDENTS	310.99	.00	310.99	.00	.00	310.99	.0%
8000 GENERAL	42,510.65	13,962.95	56,473.60	15,742.49	2,544.15	38,186.96	32.4%
8013 KINDERGARTEN	145.91	.00	145.91	.00	.00	145.91	.0%
8032 BAND	3,527.40	700.00	4,227.40	2,226.99	.00	2,000.41	52.7%

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FLOWING WELLS UNIFIED SCHOOL DISTRICT 8

YEAR-TO-DATE BUDGET REPORT

FOR 2025 11							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
8084 FIELD TRIP	19,842.71	1,314.00	21,156.71	.00	.00	21,156.71	.0%
8126 ORCHESTRA	2,062.30	652.00	2,714.30	1,409.48	.00	1,304.82	51.9%
8188 MUSIC	364.35	335.00	699.35	348.01	.00	351.34	49.8%
8242 BOOK FAIRS	76.20	3,318.90	3,395.10	1,536.93	1,781.97	76.20	97.8%
8246 NUTRITIONAL SNACK PROGRAM	8,500.00	4,500.00	13,000.00	10,957.15	996.17	1,046.68	91.9%
8252 LOST LIBRARY BOOKS	196.04	112.88	308.92	196.04	.00	112.88	63.5%
8264 GRAND CANYON TRIP	15,829.76	7,462.00	23,291.76	2,196.90	6,438.52	14,656.34	37.1%
8999 CASH OVER/SHORT	.00	-34.00	-34.00	.00	.00	-34.00	.0%
TOTAL HOMER DAVIS ELEMENTARY	93,366.31	32,323.73	125,690.04	34,613.99	11,760.81	79,315.24	36.9%
130 DOUGLAS ELEMENTARY							
8000 GENERAL	62,520.66	5,009.00	67,529.66	7,127.87	330.00	60,071.79	11.0%
8001 FIRST GRADE	240.27	.00	240.27	.00	.00	240.27	.0%
8002 SECOND GRADE	1,400.38	.00	1,400.38	449.00	.00	951.38	32.1%
8003 THIRD GRADE	725.96	.00	725.96	683.00	.00	42.96	94.1%
8005 FIFTH GRADE	66.46	.00	66.46	.00	.00	66.46	.0%
8006 SIXTH GRADE	859.19	.00	859.19	.00	.00	859.19	.0%
8013 KINDERGARTEN	1,749.76	.00	1,749.76	168.75	.00	1,581.01	9.6%
8032 BAND	4,763.48	1,920.00	6,683.48	4,790.95	.00	1,892.53	71.7%
8084 FIELD TRIP	10,008.03	1,936.00	11,944.03	1,838.40	.00	10,105.63	15.4%
8110 K-KIDS	3,990.09	200.00	4,190.09	.00	400.00	3,790.09	9.5%
8126 ORCHESTRA	2,700.00	60.00	2,760.00	2,171.61	.00	588.39	78.7%
8188 MUSIC	3,239.30	50.00	3,289.30	357.45	.00	2,931.85	10.9%
8189 SCIENCE	1,747.47	162.00	1,909.47	.00	.00	1,909.47	.0%
8193 LOST TEXTBOOKS	88.00	108.47	196.47	88.00	.00	108.47	44.8%
8242 BOOK FAIRS	886.47	5,219.48	6,105.95	2,504.73	2,624.95	976.27	84.0%
8248 FIT KIDS	2,100.69	.00	2,100.69	1,449.97	.00	650.72	69.0%
8252 LOST LIBRARY BOOKS	505.00	629.66	1,134.66	505.00	.00	629.66	44.5%
8264 GRAND CANYON TRIP	2,356.58	400.00	2,756.58	.00	.00	2,756.58	.0%
8305 READING LAB	1,603.95	.00	1,603.95	.00	.00	1,603.95	.0%
8307 FAMILY TIME READING	996.70	.00	996.70	.00	.00	996.70	.0%
8999 CASH OVER/SHORT	.00	44.16	44.16	.00	.00	44.16	.0%
TOTAL DOUGLAS ELEMENTARY	102,548.44	15,738.77	118,287.21	22,134.73	3,354.95	92,797.53	21.5%
140 J. ROBERT HENDRICKS ELEMENTARY							
8000 GENERAL	7,795.66	7,133.00	14,928.66	3,791.72	3,858.33	7,278.61	51.2%

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FLOWING WELLS UNIFIED SCHOOL DISTRICT 8

YEAR-TO-DATE BUDGET REPORT

FOR 2025 11							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
8001 FIRST GRADE	.20	.00	.20	.00	.00	.20	.0%
8002 SECOND GRADE	21.19	.00	21.19	.00	.00	21.19	.0%
8003 THIRD GRADE	45.00	.00	45.00	45.00	.00	.00	100.0%
8004 FOURTH GRADE	1,933.00	800.00	2,733.00	766.40	.00	1,966.60	28.0%
8006 SIXTH GRADE	.00	100.00	100.00	100.00	.00	.00	100.0%
8013 KINDERGARTEN	52.50	.00	52.50	.00	.00	52.50	.0%
8032 BAND	2,470.62	380.00	2,850.62	735.94	.00	2,114.68	25.8%
8055 CHESS CLUB	1,215.00	.00	1,215.00	.00	.00	1,215.00	.0%
8056 CHOIR	78.95	.00	78.95	.00	.00	78.95	.0%
8084 FIELD TRIP	3,707.81	2,203.00	5,910.81	4,795.05	848.45	267.31	95.5%
8101 ILS	592.50	.00	592.50	247.50	.00	345.00	41.8%
8115 LOVE OF READING	400.00	400.00	800.00	400.00	.00	400.00	50.0%
8126 ORCHESTRA	1,542.99	340.00	1,882.99	899.04	.00	983.95	47.7%
8188 MUSIC	7,321.67	1,248.00	8,569.67	1,090.70	.00	7,478.97	12.7%
8252 LOST LIBRARY BOOKS	131.77	88.89	220.66	131.77	.00	88.89	59.7%
8253 CATS PROGRAM	7,368.74	500.00	7,868.74	162.50	.00	7,706.24	2.1%
8264 GRAND CANYON TRIP	1,398.99	8,530.00	9,928.99	6,507.98	3,167.36	253.65	97.4%
TOTAL J. ROBERT HENDRICKS ELEM	36,076.59	21,722.89	57,799.48	19,673.60	7,874.14	30,251.74	47.7%

150 LAGUNA ELEMENTARY

0303 T.R.O.T	1,200.00	.00	1,200.00	.00	.00	1,200.00	.0%
8000 GENERAL	63,284.81	12,428.52	75,713.33	6,039.05	373.88	69,300.40	8.5%
8001 FIRST GRADE	1,200.00	400.00	1,600.00	.00	.00	1,600.00	.0%
8002 SECOND GRADE	1,900.34	.00	1,900.34	.00	.00	1,900.34	.0%
8003 THIRD GRADE	650.00	.00	650.00	.00	.00	650.00	.0%
8004 FOURTH GRADE	519.00	.00	519.00	.00	.00	519.00	.0%
8005 FIFTH GRADE	200.00	.00	200.00	.00	.00	200.00	.0%
8006 SIXTH GRADE	43.50	.00	43.50	.00	.00	43.50	.0%
8013 KINDERGARTEN	1,896.00	400.00	2,296.00	.00	.00	2,296.00	.0%
8032 BAND	3,272.76	795.00	4,067.76	233.75	.00	3,834.01	5.7%
8041 BOOKSTORE	45.00	-45.00	.00	.00	.00	.00	.0%
8084 FIELD TRIP	5,330.18	6,576.00	11,906.18	6,557.26	.00	5,348.92	55.1%
8126 ORCHESTRA	2,730.89	500.00	3,230.89	537.23	.00	2,693.66	16.6%
8155 STUDENT COUNCIL	1,250.00	.00	1,250.00	.00	.00	1,250.00	.0%
8188 MUSIC	2,700.00	.00	2,700.00	.00	.00	2,700.00	.0%
8230 VENDING SALES	72.93	-72.93	.00	.00	.00	.00	.0%
8242 BOOK FAIRS	43.51	3,655.78	3,699.29	3,655.78	.00	43.51	98.8%
8252 LOST LIBRARY BOOKS	4.99	.00	4.99	4.99	.00	.00	100.0%
8265 SIXTH GRADE TRIP	13,575.85	.00	13,575.85	.00	.00	13,575.85	.0%
8278 INTENSIVE RESOURCE COMM OU	17,033.58	1,000.00	18,033.58	.00	.00	18,033.58	.0%

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FLOWING WELLS UNIFIED SCHOOL DISTRICT 8

YEAR-TO-DATE BUDGET REPORT

FOR 2025 11							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
8305 READING LAB	2,000.00	.00	2,000.00	.00	.00	2,000.00	.0%
TOTAL LAGUNA ELEMENTARY	118,953.34	25,637.37	144,590.71	17,028.06	373.88	127,188.77	12.0%
160 ROBERT RICHARDSON ELEMENTARY							
8000 GENERAL	8,477.38	3,667.00	12,144.38	2,810.00	75.00	9,259.38	23.8%
8001 FIRST GRADE	1,007.00	400.00	1,407.00	299.11	.00	1,107.89	21.3%
8002 SECOND GRADE	1,625.00	.00	1,625.00	.00	.00	1,625.00	.0%
8003 THIRD GRADE	1,200.00	.00	1,200.00	.00	.00	1,200.00	.0%
8004 FOURTH GRADE	2,800.00	.00	2,800.00	.00	.00	2,800.00	.0%
8005 FIFTH GRADE	5,399.00	400.00	5,799.00	.00	.00	5,799.00	.0%
8006 SIXTH GRADE	900.00	.00	900.00	.00	.00	900.00	.0%
8013 KINDERGARTEN	287.00	.00	287.00	.00	.00	287.00	.0%
8032 BAND	6,054.32	520.00	6,574.32	1,801.46	757.21	4,015.65	38.9%
8045 CAMP COOPER	3,431.91	4,450.00	7,881.91	3,221.80	550.00	4,110.11	47.9%
8084 FIELD TRIP	22,897.83	2,572.00	25,469.83	1,868.46	190.46	23,410.91	8.1%
8115 LOVE OF READING	1,127.21	.00	1,127.21	.00	.00	1,127.21	.0%
8126 ORCHESTRA	1,988.25	1,140.00	3,128.25	174.14	721.48	2,232.63	28.6%
8188 MUSIC	140.19	.00	140.19	.00	.00	140.19	.0%
8189 SCIENCE	1,525.00	.00	1,525.00	.00	.00	1,525.00	.0%
8193 LOST TEXTBOOKS	8.00	14.00	22.00	.00	.00	22.00	.0%
8242 BOOK FAIRS	204.42	.00	204.42	.00	.00	204.42	.0%
8252 LOST LIBRARY BOOKS	37.64	24.97	62.61	37.64	.00	24.97	60.1%
8264 GRAND CANYON TRIP	20,307.72	10,700.97	31,008.69	8,218.73	8,999.08	13,790.88	55.5%
TOTAL ROBERT RICHARDSON ELEMEN	79,417.87	23,888.94	103,306.81	18,431.34	11,293.23	73,582.24	28.8%
170 JUNIOR HIGH							
0302 ROBOTICS	736.26	.00	736.26	.00	.00	736.26	.0%
8000 GENERAL	16,678.00	5,989.50	22,667.50	3,881.76	.00	18,785.74	17.1%
8022 ART	3,347.35	70.00	3,417.35	1,982.95	.00	1,434.40	58.0%
8025 ATHLETICS	22,650.11	17,176.00	39,826.11	13,108.10	2,734.05	23,983.96	39.8%
8027 ATHLETIC FEE	12,522.90	3,609.42	16,132.32	.00	.00	16,132.32	.0%
8030 AZ SENATORS	14,910.04	150,480.95	165,390.99	109,829.82	3,100.00	52,461.17	68.3%
8032 BAND	19,140.34	2,598.00	21,738.34	11,467.21	.00	10,271.13	52.8%
8035 BASEBALL BOYS	134.81	.00	134.81	.00	.00	134.81	.0%
8037 BASKETBALL BOYS	403.11	400.00	803.11	.00	.00	803.11	.0%
8038 BASKETBALL GIRLS	200.00	200.00	400.00	.00	.00	400.00	.0%

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FLOWING WELLS UNIFIED SCHOOL DISTRICT 8

YEAR-TO-DATE BUDGET REPORT

FOR 2025 11							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
8041 BOOKSTORE	683.73	.00	683.73	.00	.00	683.73	.0%
8049 CANTOS BELLOS	3,831.63	19,406.75	23,238.38	18,177.29	.00	5,061.09	78.2%
8051 CERAMICS	2,948.01	150.00	3,098.01	.00	.00	3,098.01	.0%
8085 FOOTBALL	10.00	.00	10.00	.00	.00	10.00	.0%
8101 ILS	3,849.56	1,200.00	5,049.56	15.00	.00	5,034.56	.3%
8111 LEADERSHIP	4,868.03	5,162.66	10,030.69	3,540.00	1,000.00	5,490.69	45.3%
8123 THEATER PRODUCTION	6,443.22	1,753.00	8,196.22	.00	2,100.00	6,096.22	25.6%
8126 ORCHESTRA	13,560.04	2,455.00	16,015.04	4,344.85	.00	11,670.19	27.1%
8130 PE UNIFORM FEES	2,744.69	.00	2,744.69	2,368.51	.00	376.18	86.3%
8135 PROJECT OCEANS	16,239.72	124,747.37	140,987.09	102,640.54	15,533.24	22,813.31	83.8%
8138 REPLACEMENT ID CARDS	115.84	40.00	155.84	.00	.00	155.84	.0%
8142 SCHOOL LOCK FEES	114.00	105.00	219.00	161.09	.00	57.91	73.6%
8149 SOFTBALL	400.00	100.00	500.00	.00	.00	500.00	.0%
8158 SUMMER SCHOOL	2,122.37	.00	2,122.37	.00	.00	2,122.37	.0%
8165 TRACK & FIELD	210.37	.00	210.37	.00	.00	210.37	.0%
8175 VOLLEYBALL GIRLS	200.00	.00	200.00	.00	.00	200.00	.0%
8182 WRESTLING	50.00	200.00	250.00	.00	.00	250.00	.0%
8192 SPECIAL OLYMPICS	4,038.37	.00	4,038.37	.00	.00	4,038.37	.0%
8193 LOST TEXTBOOKS	716.23	385.85	1,102.08	716.23	.00	385.85	65.0%
8224 DISCIPLINE	463.00	.00	463.00	248.31	.00	214.69	53.6%
8242 BOOK FAIRS	39.81	.00	39.81	.00	.00	39.81	.0%
8251 MEDIA ARTS	3,800.65	320.00	4,120.65	.00	.00	4,120.65	.0%
8252 LOST LIBRARY BOOKS	420.50	268.00	688.50	420.50	.00	268.00	61.1%
8309 CROSS COUNTRY	200.00	.00	200.00	.00	.00	200.00	.0%
8310 SOCCER	318.05	450.00	768.05	.00	.00	768.05	.0%
8366 MUSTANG ATHLETIC CLUB	800.00	200.00	1,000.00	.00	.00	1,000.00	.0%
8383 CHROMEBOOK REPAIR FEES	5,137.00	1,915.00	7,052.00	3,676.66	.00	3,375.34	52.1%
8388 MATH COUNTS	1,200.00	.00	1,200.00	.00	.00	1,200.00	.0%
8999 CASH OVER/SHORT	.00	162.10	162.10	.00	.00	162.10	.0%
TOTAL JUNIOR HIGH	166,247.74	339,544.60	505,792.34	276,578.82	24,467.29	204,746.23	59.5%
210 HIGH SCHOOL							
0302 ROBOTICS	1,599.66	.00	1,599.66	.00	.00	1,599.66	.0%
0317 COLLEGE READINESS HS	2,035.00	.00	2,035.00	.00	.00	2,035.00	.0%
8000 GENERAL	131,414.32	16,354.50	147,768.82	14,353.10	2,775.01	130,640.71	11.6%
8014 ACADEMIC DECATHALON	1,363.08	400.00	1,763.08	1,260.06	.00	503.02	71.5%
8015 ACT/SAT FEES	722.18	.00	722.18	.00	.00	722.18	.0%
8016 ACTIVITY PASS	1,964.93	770.00	2,734.93	701.74	1,561.16	472.03	82.7%
8019 ANNUAL (HS YR BOOK)	1,526.00	.00	1,526.00	.00	.00	1,526.00	.0%
8020 AP EXAM FEES	1,876.95	20,469.00	22,345.95	-525.00	2,900.00	19,970.95	10.6%

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FLOWING WELLS UNIFIED SCHOOL DISTRICT 8

YEAR-TO-DATE BUDGET REPORT

FOR 2025 11							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
8022 ART	1,379.34	400.00	1,779.34	.00	.00	1,779.34	.0%
8023 ART 1-8 FEES	2,170.45	5,379.00	7,549.45	2,025.30	.00	5,524.15	26.8%
8025 ATHLETICS	14,540.52	77,879.05	92,419.57	77,583.51	6,671.27	8,164.79	91.2%
8027 ATHLETIC FEE	6,373.92	250.00	6,623.92	1,509.44	.00	5,114.48	22.8%
8032 BAND	6,711.62	6,011.00	12,722.62	5,354.53	2,012.49	5,355.60	57.9%
8035 BASEBALL BOYS	4,088.44	.00	4,088.44	342.00	.00	3,746.44	8.4%
8037 BASKETBALL BOYS	4,008.83	600.00	4,608.83	.00	1,100.00	3,508.83	23.9%
8038 BASKETBALL GIRLS	1,035.95	3,300.00	4,335.95	211.00	2,640.00	1,484.95	65.8%
8041 BOOKSTORE	16,990.33	3,215.00	20,205.33	537.59	.00	19,667.74	2.7%
8042 ATHLETICS BOOKSTORE	.00	320.00	320.00	.00	.00	320.00	.0%
8053 CHEERLEADING VARSITY	2,028.12	6,650.00	8,678.12	6,385.27	.00	2,292.85	73.6%
8055 CHESS CLUB	1,336.00	.00	1,336.00	265.00	.00	1,071.00	19.8%
8057 CHOIR FEES	7,035.57	35,331.10	42,366.67	33,579.74	4,943.27	3,843.66	90.9%
8058 CHOIRALAIRES	3,050.00	13,043.26	16,093.26	15,789.85	.00	303.41	98.1%
8063 COLLEGE EXPLORATION	1,111.39	2,516.50	3,627.89	2,423.00	.00	1,204.89	66.8%
8065 CROSS COUNTRY BOYS	335.37	40.00	375.37	116.00	112.00	147.37	60.7%
8066 CROSS COUNTRY GIRLS	785.40	.00	785.40	534.00	.00	251.40	68.0%
8067 CULINARY ARTS	8,275.92	1,700.00	9,975.92	.00	.00	9,975.92	.0%
8068 DANCE	66,094.36	16,469.00	82,563.36	4,032.73	.00	78,530.63	4.9%
8073 DRAMA/THESPIAN	14,390.32	30,505.63	44,895.95	32,106.29	3,182.20	9,607.46	78.6%
8082 FCCLA- FASHION	3,203.57	903.40	4,106.97	69.67	.00	4,037.30	1.7%
8085 FOOTBALL	4,208.83	4,320.00	8,528.83	4,364.67	.00	4,164.16	51.2%
8088 FUTURE FARMERS AMERICA	16,645.11	29,810.00	46,455.11	30,651.16	3,817.87	11,986.08	74.2%
8091 GOLF BOYS	1,492.90	.00	1,492.90	.00	.00	1,492.90	.0%
8092 GOLF GIRLS	1,006.23	.00	1,006.23	.00	.00	1,006.23	.0%
8101 ILS	9,843.84	1,160.00	11,003.84	243.95	2,014.39	8,745.50	20.5%
8107 JROTC	2,570.35	2,800.00	5,370.35	.00	.00	5,370.35	.0%
8112 LIBRARY	826.10	.00	826.10	.00	.00	826.10	.0%
8114 LOST EQUIPMENT	135.36	355.00	490.36	.00	.00	490.36	.0%
8119 MESA	146.88	.00	146.88	.00	.00	146.88	.0%
8124 NATIONAL HONOR SOCIETY	500.00	.00	500.00	.00	.00	500.00	.0%
8126 ORCHESTRA	1,563.81	2,190.00	3,753.81	1,390.98	.00	2,362.83	37.1%
8128 PARKING PERMITS	6,183.76	4,285.00	10,468.76	537.84	555.62	9,375.30	10.4%
8129 PE LOCK FEES	7,093.07	56.00	7,149.07	.00	.00	7,149.07	.0%
8130 PE UNIFORM FEES	15,339.63	1,425.00	16,764.63	.00	.00	16,764.63	.0%
8132 PHOTOGRAPHY	2,200.34	.00	2,200.34	.00	.00	2,200.34	.0%
8137 PSAT	1,191.87	327.00	1,518.87	454.32	.00	1,064.55	29.9%
8138 REPLACEMENT ID CARDS	175.34	150.00	325.34	.00	.00	325.34	.0%
8143 SENIOR SENATORS	.00	56.67	56.67	.00	.00	56.67	.0%
8147 SOCCER BOYS	675.81	.00	675.81	41.00	294.00	340.81	49.6%
8148 SOCCER GIRLS	173.65	.00	173.65	.00	.00	173.65	.0%
8149 SOFTBALL	1,438.48	200.00	1,638.48	1,036.00	.00	602.48	63.2%
8155 STUDENT COUNCIL	97.03	.00	97.03	.00	.00	97.03	.0%
8158 SUMMER SCHOOL	3,747.00	.00	3,747.00	.00	.00	3,747.00	.0%

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FLOWING WELLS UNIFIED SCHOOL DISTRICT 8

YEAR-TO-DATE BUDGET REPORT

FOR 2025 11							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
8159 SWIMMING	2,573.05	500.00	3,073.05	67.00	.00	3,006.05	2.2%
8161 TENNIS BOYS	838.39	.00	838.39	.00	.00	838.39	.0%
8162 TENNIS GIRLS	2,500.36	400.00	2,900.36	.00	.00	2,900.36	.0%
8164 TOURNAMENTS	3,114.41	35,046.60	38,161.01	34,076.52	2,968.82	1,115.67	97.1%
8165 TRACK & FIELD	17.67	200.00	217.67	.00	.00	217.67	.0%
8174 VOLLEYBALL BOYS	353.46	.00	353.46	60.00	.00	293.46	17.0%
8182 WRESTLING	432.10	200.00	632.10	256.00	.00	376.10	40.5%
8185 YEARBOOK	326.00	.00	326.00	.00	.00	326.00	.0%
8189 SCIENCE	6,258.01	.00	6,258.01	.00	.00	6,258.01	.0%
8193 LOST TEXTBOOKS	1,575.97	635.50	2,211.47	1,575.97	.00	635.50	71.3%
8194 DANCE PULSE	6,107.02	2,881.00	8,988.02	2,149.23	.00	6,838.79	23.9%
8195 FUTURE FILM MAKERS	794.34	.00	794.34	.00	.00	794.34	.0%
8197 FINE ARTS	18,931.60	3,959.00	22,890.60	10,147.00	440.00	12,303.60	46.3%
8198 SATURDAY SCHOOL	4,678.66	420.00	5,098.66	.00	.00	5,098.66	.0%
8199 SEVENTH HOUR	15,431.95	.00	15,431.95	.00	.00	15,431.95	.0%
8205 THEATRE TECH	4,229.00	475.00	4,704.00	.00	75.00	4,629.00	1.6%
8207 SKILLS AUTO	44,420.67	2,850.00	47,270.67	273.99	.00	46,996.68	.6%
8216 NATIVE AMERICAN CLUB	762.46	.00	762.46	.00	.00	762.46	.0%
8217 GRAPHIC COMM	5,449.00	.00	5,449.00	.00	.00	5,449.00	.0%
8218 GRAPHIC DESIGN	2,428.76	.00	2,428.76	.00	.00	2,428.76	.0%
8230 VENDING SALES	5,237.21	4,184.64	9,421.85	5,286.10	529.75	3,606.00	61.7%
8236 NATIONAL HISTORY DAY	1,350.00	.00	1,350.00	.00	.00	1,350.00	.0%
8238 DANCE MOMENTUM	8,350.96	2,870.00	11,220.96	.00	.00	11,220.96	.0%
8239 EDUCATORS RISING	1,197.58	300.00	1,497.58	.00	15.20	1,482.38	1.0%
8241 SPORTS HALL OF FAME	477.56	1,791.00	2,268.56	230.56	169.44	1,868.56	17.6%
8244 GUITAR	4.57	.00	4.57	.00	.00	4.57	.0%
8245 HOSA	368.56	11,842.17	12,210.73	5,498.88	475.00	6,236.85	48.9%
8250 CHOIR TRIP	1,786.40	-644.40	1,142.00	.00	.00	1,142.00	.0%
8252 LOST LIBRARY BOOKS	22.50	193.65	216.15	22.50	.00	193.65	10.4%
8257 SPIRIT LINE (POM LINE)	1,127.57	240.00	1,367.57	.00	.00	1,367.57	.0%
8261 ANIMAL FACILITY	650.06	780.00	1,430.06	290.70	209.30	930.06	35.0%
8271 THESPIAN CAMP MOVED TO DRA	7,276.90	-7,276.90	.00	.00	.00	.00	.0%
8277 MT LEMMON SCIENCE CAMP(SKY	17,271.52	4,380.00	21,651.52	712.94	.00	20,938.58	3.3%
8293 FW AMBASSADORS	117,191.77	226,678.92	343,870.69	236,769.41	4,925.59	102,175.69	70.3%
8309 CROSS COUNTRY	.00	200.00	200.00	.00	.00	200.00	.0%
8311 E 2020 COURSE	140.00	.00	140.00	.00	.00	140.00	.0%
8314 ENVIRONMENTAL SCIENCE CLUB	904.17	.00	904.17	.00	.00	904.17	.0%
8349 AP CLUB	276.18	1,725.00	2,001.18	276.00	1,500.00	225.18	88.7%
8363 BAND UNIFORMS	611.00	.00	611.00	.00	.00	611.00	.0%
8370 CREDIT RECOVERY	15,540.00	.00	15,540.00	.00	.00	15,540.00	.0%
8381 HOODOO CREW	1,506.00	-1,506.00	.00	.00	.00	.00	.0%
8382 WRESTLING TOURNAMENT	25,663.67	43,091.00	68,754.67	37,715.87	100.57	30,938.23	55.0%
8383 CHROMEBOOK REPAIR FEES	10,480.00	9,964.00	20,444.00	9,614.82	.00	10,829.18	47.0%
8385 MODEL UNITED NATIONS	79.00	50.00	129.00	50.00	.00	79.00	38.8%

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FLOWING WELLS UNIFIED SCHOOL DISTRICT 8

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FOR 2025 11							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
8390 ESPORTS	130.00	.00	130.00	.00	.00	130.00	.0%
8999 CASH OVER/SHORT	.00	498.94	498.94	.00	.00	498.94	.0%
TOTAL HIGH SCHOOL	723,568.99	636,570.23	1,360,139.22	582,448.23	45,987.95	731,703.04	46.2%
500 DISTRICT WIDE							
0000 UNDETERMINED	.00	7,719.80	7,719.80	687.69	.00	7,032.11	8.9%
8000 GENERAL	-5,741.31	.00	-5,741.31	-1,083.31	.00	-4,658.00	18.9%
8999 CASH OVER/SHORT	.00	46.00	46.00	.00	.00	46.00	.0%
TOTAL DISTRICT WIDE	-5,741.31	7,765.80	2,024.49	-395.62	.00	2,420.11	-19.5%
TOTAL AUXILIARY OPERATIONS	1,361,830.76	1,116,324.53	2,478,155.29	985,283.88	106,180.24	1,386,691.17	44.0%
GRAND TOTAL	1,361,830.76	1,116,324.53	2,478,155.29	985,283.88	106,180.24	1,386,691.17	44.0%
** END OF REPORT - Generated by Esteban Jimenez II **							

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

<u>D-11</u> Agenda Item Number	<u>June 10, 2025</u> Board Meeting Date
Item: <u>Approval of Asset Retirement and Disposals</u>	
Submitted By: <u>Monique Mata</u>	Date: <u>June 4, 2025</u>
Will Be Presented By: <u>Dr. Kevin Stoltzfus/Stacy Trueblood</u>	

Approval is requested for the retirement and disposal of assets no longer used by the district as of June 4, 2025.

Estimated Cost \$ _____ ☒ See Additional Information Attached

Recommended Action:

☒ Approve ☐ Disapprove ☐ Table ☐ No Action Required

Division Head:  Superintendent: 

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

Board Agenda 06/10/25

ASSET	DESCRIPTION	SERIAL/PARCEL	SITE	ACQUIRE	ACQ COST	CODE	PURCHASING ACCT 1	Auction Lot	Listing date
1001384A	IDCENTRE SILVER v5.2 - ID SYSTEM	CS52010404	170	5/9/2006	967.24	M	6250.100.2145.6731.170.0000.000.	N/A	N/A
1001384B	DATACARD CP60 COLOR PRINTER - ID SYSTEM	Q11707	170	5/9/2006	2,779.01	M	6250.100.2145.6731.170.0000.000.	N/A	N/A
1001384C	SASI INTERFACE SOFTWARE - ID SYSTEM		170	5/9/2006	1,601.01	M	6250.100.2145.6731.170.0000.000.	N/A	N/A
1001384D	YMCKT COLOR RIBBON KIT-ID SYSTEM		170	5/9/2006	182.06	M	6250.100.2145.6731.170.0000.000.	N/A	N/A
1001384E	WHITE CR80 x .030 PLASTIC CRDS-ID SYSTEM		170	5/9/2006	32.13	M	6250.100.2145.6731.170.0000.000.	N/A	N/A
1001384F	ANNUAL ONSITE SERVICE - ID SYSTEM		170	5/9/2006	1,251.04	M	6250.100.2145.6731.170.0000.000.	N/A	N/A
1002558	OPTIPLEX 960 (LS YR 1 OF 4) 200410	9VZ0NK1	130A	7/29/2009	1,171.09	M	6250.100.5000.6832.575.0000.000.	N/A	N/A
1003357	E-INSTRUCTION 32 PAD PULSE SYS - GRANT	UNTAGABLE	150A	3/28/2011	1,972.36	M		N/A	N/A
1003866	CHARGER REPLACEMENT - JH GATOR CART	??	170A	10/3/2011	1,096.35	M	6100.100.2600.6731.550.0000.000.	N/A	N/A
1004340	MACBOOK PRO 13" LAPTOP 240575	CO2KX3ZNDTY3	170A	8/15/2013	1,059.94	M	5300.100.1000.6737.170.0319.000.	N/A	N/A
1004341	MACBOOK PRO 13" LAPTOP 240575	CO2KX4LZDTY3	170A	8/15/2013	1,059.94	M	5300.100.1000.6737.170.0319.000.	N/A	N/A
1004450	OPTIPLEX 3010 W/WIRELESS WIN7 242153	8HCZ9Z1	170A	1/2/2014	979.82	M	1124.100.1000.6737.170.0000.000.	N/A	N/A
1004464	LATITUDE E6530 / WIN 7 TITLE1 242153	165KVY1	170A	1/2/2014	1,253.06	M	1124.100.1000.6737.170.0000.000.	N/A	N/A
1001384G	INSTALLATION AND TRAINING - ID SYSTEM		170A	5/9/2006	528.71	M	6250.100.2145.6731.170.0000.000.	N/A	N/A
N/A	Cisco phone 7940 (53)		575A			5		3786093	6/11/2025
N/A	Cisco phone 7960		575A			5		3786093	6/11/2025
N/A	Cisco phone 7961		575A			5		3786093	6/11/2025
N/A	Cisco phone 7811		575A			5		3786093	6/11/2025
N/A	Cisco 1702 Access point (23)		575A			5		3786093	6/11/2025
N/A	Cisco 1142 Access point		575A			5		3786093	6/11/2025
N/A	Dell monitor		575A			5		3786093	6/11/2025
N/A	Viewsonic monitor		575A			5		3786093	6/11/2025
N/A	old monitor		575A			B		N/A	6/11/2025
N/A	(15) Q straint wheelchair retractors		540A			5		3786033	6/11/2025
N/A	Ricon stow lift springs		540A			5		3786033	6/11/2025
N/A	Rincon stow lift keepers		540A			5		3786033	6/11/2025
N/A	Rincon cam assm		540A			5		3786033	6/11/2025
N/A	Rincon stow lift solenoid		540A			5		3786033	6/11/2025
N/A	Rincon fold out springs		540A			5		3786033	6/11/2025
N/A	Blue bird cover latch (8)		540A			5		3786033	6/11/2025

Disposal	DESCRIPTION	Disposal	DESCRIPTION
S	AUCTION/OBSOLETE	M	MISPLACED
A	ADMINISTRATIVE ADJUSTMENT	N	NOT COST EFFECTIVE, NEEDED, SR
B	PHYSICAL DAMAGE/BROKEN	O	OTHER
C	CASUALTY LOSS	P	PARTED OUT
D	<\$1000 SO DELETED	R	RETURNED MERCHANDISE
DM	DEMOLITION	S	SOLD/SALVAGED
E	EXCHANGED MERCHANDISE	T	TRADE IN
I	INSURANCE COMPENSATED	V	VANDALISM OR THEFT
J	TRANSFER TO OTHER CTED	W	WARRANTY/REPLACEMENT
L	LOAN RECALLED	Y	RECYCLE / SCRAPPED

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

<u>E-1</u> Agenda Item Number	<u>June 10, 2025</u> Board Meeting Date
 Item: To Consider, Discuss, Amend if Desired, and, if Deemed Advisable, to Adopt a Resolution Ordering and Calling a Special Bond Election to Be Held in and for the District and Authorizing the District Superintendent or Chief Financial Officer to Comply with Certain Sections of the Internal Revenue Code.	
 Submitted By: <u>Dr. Kevin Stoltzfus</u> Date: <u>June 3, 2025</u>	
 Will Be Presented By: <u>Dr. Kevin Stoltzfus</u>	

Pursuant to A.R.S. § 38-431.02, the District shall post a statement on its website stating where all public notices of its meetings will be posted, including the physical and electronic locations and give additional public notice as is reasonable and practicable as to all meetings. The District shall ensure the agenda includes a notice of the time the public will have physical access to the meeting space.

In addition to ensuring that the agenda was on file in the District Office and posted at least twenty-four (24) hours prior to the meeting in the usual places of posting District notices, the District shall also post all public meeting notices on its website and give additional public notice as is reasonable and practicable as to all meetings.

BOND ELECTION: The District shall publish notice in both English and Spanish requesting arguments "for" or "against" the bond election, including the deadline for submitting arguments, in a newspaper of general circulation within the District four consecutive times if a daily newspaper or once a week for two consecutive weeks if a weekly newspaper.

Estimated Cost \$ _____ ☒ See Additional Information Attached

Recommended Action:

☒ Approve ☐ Disapprove ☐ Table ☐ No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

RESOLUTION

RESOLUTION ORDERING AND CALLING A SPECIAL BOND ELECTION TO BE HELD IN AND FOR FLOWING WELLS UNIFIED SCHOOL DISTRICT NO. 8 OF PIMA COUNTY, ARIZONA, ON NOVEMBER 4, 2025; PROVIDING FOR THE CONDUCT OF THE ELECTION, SETTING A DEADLINE TO SUBMIT ARGUMENTS “FOR” OR “AGAINST” THE BONDS, THE PRINTING OF BALLOTS, THE CANVASSING OF THE ELECTION AND AUTHORIZING THE DISTRICT’S CHIEF FINANCIAL OFFICER AS THE OFFICER TO COMPLY WITH SECTIONS 103 AND 141 THROUGH 150 OF THE INTERNAL REVENUE CODE.

WHEREAS, it appears that the needs and best interests of Flowing Wells Unified School District No. 8 of Pima County, Arizona (the “*District*”), will be served by the issuance and sale of School Improvement Bonds (the “*Bonds*”) of the District; and

WHEREAS, the laws of the State of Arizona require that an election be held prior to engaging in certain actions, including the issuance and sale of the Bonds; and

WHEREAS, by this resolution the Governing Board of the District (the “*Board*”) will (a) order that a special bond election be held in and for this District on November 4, 2025; and (b) order preparation and mailing of the notice, Informational Pamphlet (as hereinafter defined) and sample ballot for the Election (as hereinafter defined); and

WHEREAS, by this resolution the District will publicly declare the last day for receipt of arguments “for” and “against” the Bonds for inclusion in the Informational Pamphlet; and

WHEREAS, the District may make expenditures in connection with the proposed projects to be acquired and/or constructed with the proceeds of the proposed Bonds; and

WHEREAS, in order to comply with Sections 103 and 141 through 150 of the Internal Revenue Service Code of 1986, as amended, the District may be required, pursuant to Treasury Regulation Section 1.150-2, to declare its intention to reimburse an expenditure with proceeds of the proposed Bonds; and

WHEREAS, in order to reimburse the District from proceeds of the Bonds such declaration of intention to reimburse from Bond proceeds for an expenditure made prior to issuance of the Bonds must be made not later than 60 days after the payment of such expenditure; and

WHEREAS, the District shall designate the Chief Financial Officer as the officer to declare such official intent on its behalf;

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF FLOWING WELLS UNIFIED SCHOOL DISTRICT NO. 8 OF PIMA COUNTY, ARIZONA, THAT:

Section 1. **Order and Call of Election; Term of the Bonds.** A special bond election (the “*Election*”) is hereby ordered to be held in and for this District on November 4, 2025 in the manner prescribed in Section 15-491 and Title 35, Chapter 3, Article 3, Arizona Revised Statutes, as amended (“*A.R.S.*”). The form of ballot for such Election shall be in substantially the form attached to this resolution as *Exhibit A*, which is a part of this resolution, and the terms are incorporated into this call of Election by reference thereto and shall be submitted to the electors at the Election. The District Superintendent or Chief Financial Officer is authorized to revise the form of ballot hereto as necessary to comply with all applicable

laws. The fiscal year 2024/2025 constitutional debt limit of the District is \$101,722,074, the estimated fiscal year 2025/2026 constitutional debt limit of the District is \$106,977,743, the current outstanding general obligation debt of the District is \$25,537,673 and the outstanding general obligation debt of the District after the July 1, 2025 principal payment will be \$23,244,990. The minimum and maximum number of years that any issue or series of bonds may run from their date shall be as follows: bonds of this authorization may mature not earlier than one year (or a portion thereof) from their date or more than twenty (20) years from their date. The Board hereby authorizes the District to cause an Election to authorize the issuance and sale of general obligation bonds in the principal amount not to exceed \$30,000,000. The Bonds shall bear interest of not to exceed 12% per year.

Section 2. Request to County School Superintendent; Informational Pamphlet.

The County School Superintendent of Pima County (the “*County School Superintendent*”) is hereby requested to cause the preparation and distribution of an informational pamphlet including a sample ballot (collectively, the “*Informational Pamphlet*”) for the District pursuant to A.R.S. §§ 15-491 and 35-454. The District Superintendent or Chief Financial Officer is hereby directed to mail, or to aid the County School Superintendent’s mailing, to each household in the District in which a qualified elector resides, an Informational Pamphlet.

The President, any member of this Board, the District Superintendent or Chief Financial Officer and the District staff are hereby authorized to prepare and deliver or cause to be prepared and delivered to the County School Superintendent, on behalf of the Board, the information necessary or appropriate to complete the Informational Pamphlet.

Conduct of Election; Contracts; Expenditures. The Election may be conducted as a mailed ballot election as provided in A.R.S. § 16-409 or a polling place election, as determined by the District Superintendent, Chief Financial Officer or the County Elections Department. The Board is hereby authorized to request the County School Superintendent and County Elections Department to have ballots printed in substantially the form of *Exhibit A* and to deliver them to the election officials to be given to the qualified electors of the District appearing to vote in the Election as provided by law. The Board authorizes all expenditures as may be necessary to order, notice, hold and administer the Election, and if applicable, including but not limited to the cost of the return postage to return the voted mail ballots if the Election is conducted as a mailed ballot election to the officer in charge of the Election, which expenditures shall be paid from current operating funds. The District Superintendent or Chief Financial Officer is authorized and directed to take all acts, including entering into intergovernmental agreements with the County Recorder (the “*County Recorder*”), the County Elections Department or the County School Superintendent, to carry out the Election. The District Superintendent or Chief Financial Officer shall cooperate with the County School Superintendent to ensure proper administration of the Election.

Section 3. Notice and Call of Election.

(A) **Posting of Notice.** The District or the County School Superintendent will cause the Notice and Call of Special Election (the “*Notice*”) in substantially the form attached hereto as set forth in *Exhibit B-1* or *Exhibit B-2*, as applicable, to be posted not less than 25 days before the Election as required by law.

(B) **Publication of Notice in Newspaper of General Circulation.** The District or the County School Superintendent will cause the Notice and Call of Special Election, in substantially the form attached hereto as set forth in *Exhibit B-1* or *Exhibit B-2*, as applicable, to be published once a week for two successive weeks in a newspaper of general circulation within the District, if available, during any two of the six weeks preceding 150 days before the Election. If a newspaper of general circulation is not

available within the District, such Notice shall be posted on the District's website and at other locations at which the District posts notices of Board meetings.

Section 4. Ballot Replacement Location. The District Superintendent or Chief Financial Officer shall coordinate with the County School Superintendent and County Elections Department to designate a location for purposes of replacing ballots that have been lost, spoiled, destroyed or not received by the elector.

Section 5. Precincts and Polling Places. For purposes of a polling place election which may be held in conjunction with any county, city or special district election of any overlapping jurisdiction, the Board determines that the County election precincts will serve as the District election precincts, including any consolidation of such precincts as determined by the County Elections Department and the District's Superintendent or designee. The location of each polling place will be determined by the County Elections Department, which will conduct the Election on behalf of the District. The polls will open at 6:00 a.m. and will close at 7:00 p.m. on November 4, 2025.

Section 6. Early Voting. Early voting will be permitted at the Election in accordance with the provisions of Title 16, Chapter 4, Article 8, Arizona Revised Statutes.

Section 7. Public Declaration; Submission of Arguments. This Board hereby declares that the County School Superintendent has set the date of August 8, 2036 at the hour of 5:00 p.m. as the deadline to submit arguments "for" or "against" authorization to issue the bonds. The District Superintendent or Chief Financial Officer is authorized to publish in a newspaper of general circulation within the District a notice stating the deadline for filing with the County School Superintendent of arguments "for" or "against" the bonds, for inclusion in the Informational Pamphlet pertaining to the bonds. A form of the notice requesting arguments "for" or "against", including the deadline for submitting arguments is attached hereto as *Exhibit C*. The notice requesting arguments shall be published in a newspaper of general circulation in the District four consecutive times if a daily newspaper or once a week for two consecutive weeks if a weekly newspaper. The District Superintendent or Chief Financial Officer is authorized to revise the form of notice hereto as necessary to comply with all applicable laws or any change of date by the County School Superintendent.

Section 8. Voting Rights Act. In order to comply with the Voting Rights Act of 1965, as amended, the following proceedings pertaining to the Election will be translated into Spanish and posted and published in each instance where posting and publication of such proceedings are required, to-wit: ballot, notice, request for "for" and "against" arguments, Informational Pamphlet, all voting materials and all voting instructions. The officers of the District and the County are further authorized and directed to take all action necessary to comply with the Voting Rights Act of 1965, as amended.

Section 9. Submission of Ballot. The District Superintendent or Chief Financial Officer is hereby directed to cause, at least 85 days before the Election, the draft ballot to be submitted to the County School Superintendent and the Arizona legislative council for review and approval and shall be guided by such rulings.

Section 10. Canvass. The Pima County Elections Director or the Pima County Board of Supervisors is requested and authorized to canvass the returns of the Election within 30 days of the Election, as required by A.R.S. § 15-493.

Section 11. Other Actions. The District Superintendent or the Chief Financial Officer is authorized to take all necessary action to facilitate the Election.

Section 12. **Reimbursement.** The District's Chief Financial Officer is hereby designated as the officer to declare, from time to time, the official intent of the District to reimburse an expenditure with the proceeds of the proposed bonds pursuant to Treasury Regulation Section 1.150-2. Such declaration of official intent shall be signed by the Chief Financial Officer and shall be in substantially the form attached hereto as Exhibit D or such other form as may be necessary to comply with the provisions of Treasury Regulation Section 1.150-2. The declaration of intent shall be effective when executed.

Section 13. **Ratification.** All actions of the members of the Board, officers, employees and agents of the District which are in conformity with the purposes and intent of this resolution, whether heretofore or hereafter taken, shall be and are hereby ratified, confirmed, authorized and approved.

Section 14. **Transmission of Resolution.** A certified copy of this Resolution shall be delivered to the County School Superintendent and the County Elections Director.

[Signature on following page]

PASSED AND ADOPTED on June 10, 2025.

President, Governing Board

EXHIBITS A – Sample Ballot
 B – Notice and Call of Special Bond Election
 C – Request for Arguments
 D – Declaration of Official Intent

[Signature page to Bond Election Resolution]

EXHIBIT A

SAMPLE BALLOT

FOR SPECIAL BOND ELECTION TO BE HELD IN FLOWING WELLS UNIFIED SCHOOL DISTRICT NO. 8 OF PIMA COUNTY, ARIZONA, ON NOVEMBER 4, 2025.

QUESTION NO. ____

Shall Flowing Wells Unified School District No. 8 of Pima County, Arizona (the “*District*”), be allowed to issue and sell general obligation bonds in the principal amount of not to exceed \$30,000,000 to provide money for the following purposes:

- Constructing and/or purchasing school buildings;
- Renovating school buildings;
- Purchasing pupil transportation vehicles;
- Acquiring by purchase or lease school lots;
- Improving school grounds, including adjacent ways thereto;
- Supplying school buildings with furniture, equipment and technology;
- Liquidating indebtedness incurred for the purposes set forth herein;
- Providing all utilities and other capital items necessary for the construction and renovation of school buildings and for improving school grounds;
- Paying all architectural, design, engineering, project and construction management and other costs incurred in connection with the purposes set forth above; and
- Paying all legal, financial and other costs in connection with issuance of the bonds?

The bonds will bear interest at rates not exceeding 12% per year. Interest may be evidenced by separate certificates and will be paid on January 1 and July 1 each year until the bonds mature. The bonds, and any bonds issued to refund the District’s bonds, may be sold at prices that include premiums not greater than permitted by law. The bonds may be refunded by the issuance of refunding bonds of a weighted average maturity of less than 75% of the weighted average maturity of the bonds being refunded. Bonds will be in the denominations of \$5,000 each or in multiples of \$5,000 and will mature on the first day of January and/or July in years determined by the District’s governing board. The bonds shall mature over a period of not (i) less than one (1) year (or a portion thereof) or (ii) more than twenty (20) years from the date of their issuance. The issuance of these bonds will result in a property tax increase sufficient to pay the annual debt service on bonds.

The capital improvements that are proposed to be funded through this bond issuance are to exceed the State standards and are in addition to monies provided by the State. Flowing Wells Unified School District is proposing to issue Class B general obligation bonds totaling \$30,000,000 to fund capital improvements over and above those funded by the State. Under the Students FIRST capital funding system, Flowing Wells Unified School District is entitled to State monies for new construction and renovation of school buildings in accordance with State law.

A “YES” VOTE SHALL AUTHORIZE THE FLOWING WELLS UNIFIED SCHOOL DISTRICT NO. 8 OF PIMA COUNTY, ARIZONA GOVERNING BODY TO ISSUE AND SELL \$30,000,000 OF SCHOOL IMPROVEMENT BONDS OF THE DISTRICT TO BE REPAID WITH SECONDARY PROPERTY TAXES.

A “NO” VOTE SHALL NOT AUTHORIZE THE FLOWING WELLS UNIFIED SCHOOL DISTRICT NO. 8 OF PIMA COUNTY, ARIZONA GOVERNING BODY TO ISSUE AND SELL SUCH BONDS OF THE DISTRICT.

BOND APPROVAL, YES	☐
BOND APPROVAL, NO	☐

[At the discretion of the County elections department, the question set forth above may be presented on the actual ballot in summary form, reading substantially as follows:]

A “yes” vote shall authorize the Flowing Wells Unified School District Governing Board to issue and sell \$30,000,000 of school improvement bonds of the District to be repaid with secondary property taxes.

A “no” vote shall not authorize the Flowing Wells Unified School District Governing Board to issue and sell such bonds of the District.

EXHIBIT B-1

[MAILED BALLOT ELECTION]

NOTICE AND CALL OF SPECIAL BOND ELECTION

**TO THE QUALIFIED ELECTORS OF FLOWING WELLS UNIFIED SCHOOL DISTRICT NO. 8
OF PIMA COUNTY, ARIZONA:**

A special bond election has been called by, and will be held in, Flowing Wells Unified School District No. 8 of Pima County, Arizona (the “*District*”), on November 4, 2025 (“*Election Day*”). The purpose of the election is to permit the qualified electors of the District to vote on authorizing the District to issue and sell not to exceed \$30,000,000 principal amount of school improvement bonds of the District. The estimated average annual tax rate for the proposed bond authorization is \$0.72 per one hundred dollars of net assessed valuation used for secondary property tax purposes.

The election will be a mailed ballot only election. No polling places will be provided. Ballots will be mailed to qualified electors residing within the District no earlier than 27 days prior to the election and no later than 15 days before the election. Ballots must be received or dropped off at one of the designated ballot drop box locations as designated by the County Elections Department and as set forth in the informational pamphlet and/or the ballot no later than 7:00 p.m. on Election Day. The informational pamphlet will be mailed to the homes of qualified electors. If a ballot is lost, spoiled, destroyed or not received by the elector, the elector may receive a replacement ballot at the ballot replacement locations designated by the County Elections Department. For more voting details contact the Pima County Elections Department, 6550 S. Country Club Road, Tucson, AZ 85756; telephone: (520) 724-6830.

The last day to register to vote in order to be eligible to vote in this election is Monday, October 6, 2025.

For more information about the foregoing, please review A.R.S. §§ 15-491 and 35-454, or contact the Flowing Wells Unified School District, 1556 W. Prince Road, Tucson, AZ 85705; telephone: (520) 696-8828.

[Publish once a week for two consecutive weeks during any two of the six weeks preceding 150 days before the Election.]

EXHIBIT B-2

[POLLING PLACE ELECTION]

NOTICE AND CALL OF SPECIAL BOND ELECTION

**TO THE QUALIFIED ELECTORS OF FLOWING WELLS UNIFIED SCHOOL DISTRICT NO. 8
OF PIMA COUNTY, ARIZONA:**

A special bond election will be held in Flowing Wells Unified School District No. 8 of Pima County, Arizona (the “*District*”), on November 4, 2025. The purpose of the election is to permit the qualified electors of the District to vote on authorizing the District to issue and sell not to exceed \$30,000,000 principal amount of school improvement bonds of the District. The estimated average annual tax rate for the proposed bond authorization is \$0.72 per one hundred dollars of net assessed valuation used for secondary property tax purposes.

The election will be held at the following polling places:

[INSERT FROM COUNTY ELECTIONS DEPARTMENT]

The polls will open at 6:00 a.m. and close at 7:00 p.m.

The last day to register to vote in order to be eligible to vote in this election is Monday, October 6, 2025.

Any qualified elector is eligible for early voting. Early voting materials may be obtained by contacting the Pima County Elections Department, 6550 S. Country Club Road, Tucson, AZ 85756; telephone: (520) 724-6830. For more information about the foregoing, please review A.R.S. §§ 15-491 and 35-454, or contact the Flowing Wells Unified School District, 1556 W. Prince Road, Tucson, AZ 85705; telephone: (520) 696-8828.

[Publish once a week for two consecutive weeks during any two of the six weeks preceding 150 days before the Election.]

EXHIBIT C

REQUEST FOR ARGUMENTS “FOR” OR “AGAINST” THE SPECIAL BOND ELECTION FLOWING WELLS UNIFIED SCHOOL DISTRICT NO. 8

Flowing Wells Unified School District No. 8 of Pima County, Arizona (the “*District*”), will hold a special bond election on Tuesday, November 4, 2025. The District seeks authorization to issue bonds in the principal amount not to exceed \$30,000,000. The estimated average annual tax rate for the proposed bond authorization is \$0.72 per one hundred dollars of net assessed valuation used for secondary property tax purposes. The Pima County School Superintendent will be preparing an informational pamphlet that will be mailed to households containing one or more registered electors within the District. Any persons wishing to submit an argument “for” or “against” the bond question (not to exceed 200 words) may do so by mail or hand delivery of the argument to the Pima County School Superintendent’s office, 200 N. Stone Avenue, Tucson, AZ 85701; telephone: (520) 724-8451.

To be included in the informational pamphlet, such argument must be received in the office of the Pima County School Superintendent on or before 5:00 p.m., August 8, 2025. Such argument must be signed and should include the name of the school district, the author’s name, address and telephone number. Each argument filed shall contain the sworn statement of the person submitting it. If the argument is submitted by an organization, it shall contain the sworn statement of two executive officers of the organization. If the argument is submitted by a political committee, it shall contain the sworn statement of the committee's chairperson or treasurer. If the argument is submitted by an individual and not on behalf of an organization, a political committee or any other group, the person shall submit the argument with a sworn, notarized statement. The entity and author’s name will be printed in the informational pamphlet. To find fillable forms for submitting an argument, visit the Pima County School Superintendent’s website at <https://www.schools.pima.gov/elections/bond-and-override-election-information>. The last day to register to vote in order to be eligible to vote in this election is Monday, October 6, 2025. For more information concerning the election, please contact Flowing Wells Unified School District, 1556 W. Prince Road, Tucson, AZ 85705; telephone: (520) 696-8828.

[Publish four consecutive times in a daily newspaper OR two consecutive weeks in a weekly newspaper in a newspaper having a general circulation within the District.]

EXHIBIT D

**DECLARATION OF OFFICIAL INTENT UNDER TREASURY REGULATION SECTION 1.150-2
TO REIMBURSE AN EXPENDITURE WITH PROCEEDS OF TAX-EXEMPT BONDS**

The undersigned is the Chief Financial Officer of the Flowing Wells Unified School District No. 8 of Pima County, Arizona (the “*District*”), and has been designated by the Governing Board of the District to declare official intent on behalf of the District with respect to the reimbursement of expenditures with proceeds of tax-exempt obligations proposed to be issued in connection with the District’s special bond election [to be] held on November 4, 2025.

Section 1. **Declaration of Official Intent.** The undersigned hereby declares under Treasury Regulation Section 1.150-2 the official intent of the District to reimburse the capital expenditures made in connection with the Project described in Section 3 hereof with the proceeds of tax-exempt obligations.

Section 2. **Timeliness of Declaration.** This declaration is being made not later than 60 days after payment of the expenditure(s) to be reimbursed.

Section 3. **Project Description.** The Project for which the above expenditures were made is described as the construction and acquisition of _____ and all appurtenances related thereto (the “*Project*”).

Section 4. **Maximum Principal Amount.** The maximum principal amount of obligations expected to be issued for the Project is \$_____.

Section 5. **Reasonable Expectation to Reimburse.** This Declaration as of its date is consistent with the budgetary and financial circumstances of the District and the District reasonably expects to reimburse the expenditures described in Section 3 with proceeds of tax-exempt bonds of the District.

Dated: _____, 20__.

Chief Financial Officer, Flowing Wells Unified School
District No. 8 of Pima County, Arizona

CERTIFICATE

The undersigned is the duly appointed and qualified President of the Governing Board of Flowing Wells Unified School District No. 8 of Pima County, Arizona, and hereby certifies that attached hereto is a true and correct copy of: (i) the agenda (in the form posted on the District's website) for the meeting of the Governing Board held on June 10, 2025 (the "*Meeting*"), and that said agenda was on file in the administration office and posted in the usual place of posting notices for the District, including the District's website for not less than twenty-four (24) hours prior to the call to order of the Meeting; and (ii) a resolution of said Board adopted at such Meeting; and further certifies that the resolution was passed and adopted by the Governing Board on June 10, 2025; that a quorum was present at such Meeting and at the time the resolution was adopted; that said resolution was adopted by a vote of ____ ayes, ____ nays, ____ abstained and ____ was/were absent; that said resolution has been executed by the proper officer(s) of the District; and said resolution, as executed, is on file in the District administration office and further certifies that the District's website also states where public notices and agendas are physically and electronically posted.

Dated: June 10, 2025

President, Governing Board

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

<u>E-2</u> Agenda Item Number	<u>June 10, 2025</u> Board Meeting Date
 Item: Recommend Approval of FY2026 IGA with Arizona Department of Economic Security (ADES) to Provide Funding for the Transition School to Work (TSW) Program at Flowing Wells High School	
Submitted By: <u>Dr. Kevin Stoltzfus</u>	Date: <u>June 4, 2025</u>
Will Be Presented By: <u>Dr. Kevin Stoltzfus</u>	

District administration recommends approval to renew the Intergovernmental Agreement with the Arizona Department of Economic Security (ADES) to provide funding for the Transition School to Work (TSW) program at Flowing Wells High School, effective from July 1, 2025, through June 30, 2026, for the total amount of \$203,667.51. Of this total amount, FWUSD would be responsible for 42.6% or \$86,762.36. This grant funding supports programming for students with disabilities in preparation for their transition from high school toward their post-secondary goals.

Estimated Cost \$ _____ ☒ See Additional Information Attached

Recommended Action:

☒ Approve ☐ Disapprove ☐ Table ☐ No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

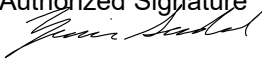
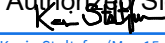
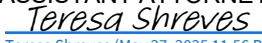
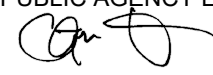
Board Action: M: _____ S: _____ A: _____ N: _____ C: _____



INTERGOVERNMENTAL AGREEMENT AMENDMENT

ARIZONA DEPARTMENT OF ECONOMIC SECURITY

1789 W. Jefferson Street,
Mail Drop 1541,
Phoenix, Arizona 85007
(602) 364-0170

Flowing Wells Unified School District #8 1450 W Prince Rd Tucson, AZ 85705	Services Description:	Transition from School to Work
	Agreement Number:	DI23-002383
	Amendment Number:	Five (5)
PURSUANT TO THE INTERGOVERNMENTAL AGREEMENT (IGA) SECTION 8.0 AMENDMENTS, THE PARTIES HEREBY AGREE TO AMEND THE AGREEMENT AS FOLLOWS: 1) Section 11.0 Payment Requirements, is revised to add subsection 11.6.1 (d) as follows: d. The Annual Budget ceiling for SFY26 shall not exceed: \$203,667.51. 2) Section 31.0 Attachments, Attachment 1: Annual Budget SFY26, for 7/1/2025 through 6/30/2026, is \$203,667.51, is attached to this Agreement.		
EXCEPT AS PROVIDED HEREIN, ALL TERMS AND CONDITIONS OF THE ORIGINAL CONTRACT SHALL REMAIN UNCHANGED AND IN FULL FORCE AND EFFECTS. THE AMENDMENT SHALL BECOME EFFECTIVE ON THE DATE OF LAST SIGNATURE UNLESS OTHERWISE SPECIFIED HEREIN. BY SIGNING THIS AMENDMENT ON BEHALF OF THE CONTRACTOR, THE SIGNATORY CERTIFIES HE/SHE HAS THE AUTHORITY TO BIND THE CONTRACTOR TO THIS CONTRACT.		
Agency Name Arizona Department of Economic Security	Name of Contractor Flowing Wells Unified School District #8	
Authorized Signature 	Authorized Signatory  Kevin Stoltzfus (May 15, 2025 17:47 PDT)	
Type Name Yesenia Sandoval	Type Name Kevin Stoltzfus	
Title Chief Procurement Officer	Title Superintendent	
Date 05/27/2025	Date 05/15/2025	
IN ACCORDANCE WITH ARS §11-952 THIS CONTRACT AMENDMENT HAS BEEN REVIEWED BY THE UNDERSIGNED WHO HAVE DETERMINED THAT THIS CONTRACT AMENDMENT IS IN APPROPRIATE FORM AND WITHIN THE POWERS AND AUTHORITY GRANTED TO EACH RESPECTIVE PUBLIC BODY.		
ARIZONA ATTORNEY GENERAL'S OFFICE ASSISTANT ATTORNEY GENERAL  Teresa Shreves (May 27, 2025 11:56 PDT)	PUBLIC AGENCY LEGAL COUNSEL 	
DATE 05/27/2025	DATE 05/15/2025	

Transition from School to Work

BUDGET - SFY 2026

School District:

Flowing Wells

Budget Period:

July 1, 2025- June 30, 2026

Contract Number:

DI23-002383

1. PERSONNEL EXPENSES

1.1 Salaries and Wages

	Position Title	Annual Salary	Basis No. Mnths	Bdgt No. Mnths	BASE TSW SALARY	TSW % of Time	TSW COST
1.1a	Transition Coordinator	\$60,993.27	12	12	\$ 60,993.27	85.00%	\$ 51,844.28
1.1b	Transition Coordinator	\$78,525.27	12	12	\$ 78,525.27	50.00%	\$ 39,262.64
1.1c	Transition Technician	\$26,758.89	11	11	\$ 26,758.89	100.00%	\$ 26,758.89
1.1d	Transition Technician	\$31,903.94	11	11	\$ 31,903.94	50.00%	\$ 15,951.97
1.1e	Transition Technician	\$63,437.96	12	12	\$ 63,437.96	20.00%	\$ 12,687.59
1.1f							
1.1g							
1.1h							
1.1i							
1.1j							
1.1k							
1.1l							
1.1m							
1.1n							
1.1o							
1.1p							
1.1q							
1.1r							
1.1s							
1.1t							
1.1u							
1.1v							
1.1w							
1.1x							
1.1y							
1.1z							
TOTAL SALARY					\$ 261,619.33		\$ 146,505.37

1.2 EMPLOYEE RELATED EXPENSES (ERE)

	ITEM	TSW COST	ERE Rate: 32.00% (Input manually if ERE rate varies)	Employee Fixed Costs	TSW COST
1.2a	Transition Coordinator	\$ 51,844.28	32.00%		\$ 16,590.17
1.2b	Transition Coordinator	\$ 39,262.64	32.00%		\$ 12,564.04
1.2c	Transition Technician	\$ 26,758.89	32.00%		\$ 8,562.84
1.2d	Transition Technician	\$ 15,951.97	32.00%		\$ 5,104.63
1.2e	Transition Technician	\$ 12,687.59	32.00%		\$ 4,060.03
1.2f					
1.2g					
1.2h					
1.2i					
1.2j					
1.2k					
1.2l					
1.2m					
1.2n					
1.2o					
1.2p					
1.2q					
1.2r					
1.2s					
1.2t					
1.2u					
1.2v					
1.2w					
1.2x					
1.2y					
1.2z					
		Amt / Employee	No Empl	Ttl Other ERE	
1.2aa	Other ERE Benefits				\$ -
TOTAL ERE					\$ 46,881.72

2. OTHER EXPENSES

	ITEM	BASIS	TSW COST
2.1	Materials/Supplies	See Attachment 1b	\$ 3,196.43
2.2	Local Travel	See Attachment 1c	\$ -
2.3	Training	See Attachment 1c	\$ 4,004.00
2.4	Other Expenses	See Attachment 1c	\$ 3,080.00
TOTAL OTHER EXPENSES			\$ 10,280.43

3. CAPITAL EQUIPMENT EXPENSES

BASIS

See Attachment 1d

	Capital Equipment	TOTAL COST	TOTAL TAX	TSW
TOTAL CAPITAL EQUIPMENT		\$ -	\$ -	\$ -

4. TOTAL BUDGET (1 + 2 + 3)

\$ 203,667.51

5. TOTAL STUDENT WORKER BUDGET

FUNDING CONTRIBUTION

42.6% PERCENT OF TOTAL BUDGET

\$ 86,762.36

6. TOTAL BUDGET (4 + 5)

\$ 203,667.51

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

<u>E-3</u>	<u>June 10, 2025</u>
Agenda Item Number	Board Meeting Date
Item: <u>Recommend Approval of Sole Source Listing for FY 2025-2026</u>	
Submitted By: <u>Dr. Kevin Stoltzfus/Stacy Trueblood</u> Date: <u>June 4, 2025</u>	
Will Be Presented By: <u>Dr. Kevin Stoltzfus/Stacy Trueblood</u>	

District administration recommends governing board approval of the Sole Source Vendor List for FY 2025-2026. The list is attached for your review.

Estimated Cost \$ _____ ☒ See Additional Information Attached

Recommended Action:

☒ Approve ☐ Disapprove ☐ Table ☐ No Action Required

Division Head:  Superintendent: 

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

Flowing Wells Unified School District # 8

Sole Source Listing for FY 2025-2026

Vendor #	Vendor	Service/Reason for Sole Source	Reason	Anticipated Spend
12258	Arizona Interscholastic Association (AIA)	Dues and Referee pay for competitive sports	Other (1)	\$ 56,000.00
10203	Arizona Sonora Desert Museum	Unique Educational Program	Field Trip	\$ 10,000.00
17633	Avvid Consulting LLC	Technical Services with sensitive network access	Other (4)	\$ 12,500.00
15759	CS&S Computer System	Sophos anti-virus software	Software	\$ 11,000.00
14735	Cengage Learning	Curriculum Big Ideas Math, National Geographic American Government, World History	Curriculum	\$ 100,000.00
12878	College Board	AP Exams	Curriculum	\$ 20,000.00
14304	Disneyland	Educational programs	Field Trip	\$ 15,000.00
16917	Follett Destiny & Follett Digital Content	Library, textbook management software and integrated e-content	Software, curriculum	\$ 15,000.00
17159	Frontline Technologies	Absence Management	Software	\$ 10,000.00
18523	Gateway Education Holding dba Savvas Learning Company (Replaces Pearson)	District Curriculum	Curriculum	\$ 20,000.00
14615	Guided Discoveries	Ocean science, history & literature educational program	Field Trip	\$ 30,000.00
18645	HASA, Inc.	Authorized dealer of pool chemicals for use in leased tanks	Equipment maintenance & supplies	\$ 20,000.00
11451	Houghton Mifflin Harcourt	District Curriculum	Curriculum	\$ 20,000.00
17647	Illuminate Education	District Curriculum	Curriculum	\$ 28,000.00
18747	Imagine Learning (Edgenuity)	Digital curriculum	Curriculum	\$ 84,000.00
16947	Integrated Register Systems, DBA InTouch	POS system in schools	Software	\$ 12,000.00
11016	Johnson Controls	HVAC for Centennial, Hendricks & High School	Software & Comonents HVAC	\$ 5,000.00
18544	Lexia Learning Systems LLC	District Curriculum/software	Software	\$ 25,000.00
10064	Mc Cook Boiler & Pump	Continuation of PM work on the boilers	Equipment maintenance	\$ 8,000.00
16377	McGraw Hill Contemporary Education	Curriculum and PD for Illustrative Math	Curriculum	\$ 60,000.00
12808	Medianet Solutions, Inc.	IEP Pro software	Software	\$ 22,000.00
14735	National Geographic Learning	Curriculum Big Ideas Math (no longer thru Houghton Mifflin)	Curriculum	\$ 50,000.00
10387	Northern Arizona University	Professional training/college tuition payments	Training program	\$ 10,000.00
14695	Ocean Institute	Ocean science, history & literature educational program	Field Trip	\$ 20,000.00
18361	Off Duty Management, Inc.	Off-duty TPD Officers in our jurisdiction	Other (2)	\$ 38,000.00
19110	Optimizon	Annual Management support for copiers, hardware service software printers	Management Exclusive Capability	\$ 18,000.00
12842	Pearson Assessments	District Curriculum	Curriculum	\$ 12,000.00
13615	Pima County Division of Elections	Election Related Services	Required for election	\$ 30,000.00
17481	PowerSchool/Severin Intermediate Holdings	Student information system and registration	Software	\$ 78,000.00
18379	Quadient Finance / postage	Mail service	Postage	\$ 45,000.00
10775	Renaissance Learning	District Curriculum/software	Software	\$ 49,000.00
14960	Rosetta Stone	District Curriculum/software	Software	\$ 12,500.00
16536	Scientific Learning Reading Assistant	Digital Curriculum	Software	\$ 10,200.00
14412	Sea World San Diego	Student education/curriculum	Field Trip	\$ 8,000.00
17481	Severin Intermediate Holdings dba Powerschool Group	PowerSchool attendance software	Software	\$ 82,000.00
19159	Shamrock Foods	Freight for commodities - bid by ADE	Other (3)	\$ 45,000.00
18719	Time Clock Plus	Employee timekeeping system	Software	\$ 35,000.00
11937	TNI Partners/AZ Daily Star	HR Advertising print and online	Other (5)	\$ 10,000.00
17436	Trebron	Lightspeed web filter	Software	\$ 28,000.00
12188	Tyler Technologies	Munis financial software maintenance Agreements	Software	\$ 166,000.00
18111	UMB Bank	District P-Cards	P-Card	\$ 700,000.00
18379	US Postal Service/Neopost/Quadient Finance	Mail service	Postage	\$ 45,000.00
10144	University of Arizona	Professional training/college tuition payments	Training program	\$ 22,000.00
18235	Voyager Sopris Learning/Acadience	Acadience data management and reporting	Curriculum	\$ 18,000.00
17825	Waterford Institute	District Curriculum	Curriculum	\$ 13,000.00
16695	Works International / Public School Works	Employee Online Safety and Compliance	Training program	\$ 21,000.00

- (1) Membership and fees for athletic teams through state organization
- (2) TPD is the only department with jurisdiction at employed locations
- (3) Vendor selected by ADE bid for all Districts in Arizona.
- (4) Network security
- (5) Only print publication of general circulation
- (6) Locaton is central to district and is a known location to look for District information

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

<u>F-1</u> Agenda Item Number	<u>June 10, 2025</u> Board Meeting Date
Item: <u>Recommend Approval of Revisions to the 2025-2026 Certified and Support Staff Class Coverage Rate Sheet</u>	
Submitted By: <u>Dr. Kevin Stoltzfus/Dr. Tabetha Finchum</u> Date: <u>June 4, 2025</u>	
Will Be Presented By: <u>Dr. Kevin Stoltzfus/Dr. Tabetha Finchum</u>	

District administration recommends revisions to the 2025-2026 Certified and Support Staff Class Coverage Rate Sheet. Revisions include the addition of \$8.00 per hour to be added to the hourly rate of office staff members to cover the health office when a substitute health assistant is unavailable. This rate is a percentage of the support staff coverage rate for certified teachers that is equivalent to the differential between classified and certified substitute rates.

Estimated Cost \$ _____ ☒ See Additional Information Attached

Recommended Action:

☒ Approve ☐ Disapprove ☐ Table ☐ No Action Required

Division Head:  Superintendent: 

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____



**Flowing Wells School District
Certified and Support Staff Class Coverage
(No Substitute Available)**

DIVIDING A CLASS OF STUDENTS

Divide students between two teachers	\$75 per teacher per day
Sending the whole class to one teacher	\$150 per day

OTHER CERTIFIED COVERAGE

Certified Coverage for Partial Day (5 hours or fewer):

- Teacher, Counselor or Student Support Specialist \$25.00 per hour
(Rounded to the hour)

Certified Coverage for Full Day (More than 5 hours):

- Teacher, Counselor or Student Support Specialist \$150 per day

Certified Teacher Loss of Planning Time: \$25.00

Neighboring Teacher helping monitor student teacher
or Support Staff Member Covering Classroom \$75 per day

SUPPORT STAFF COVERAGE

Support Staff Member Covers Class: \$12.50 per hour
(Added to hourly rate)

Office Staff Member Covers Health Office: **\$8.00 per hour**
(Added to hourly rate,
NTE 6 hours per day)

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

<u>F-2</u> Agenda Item Number	<u>June 10, 2025</u> Board Meeting Date
Item: <u>Recommend Approval of Field Placement Agreement with Western Governors University (WGU)</u>	
Submitted By: <u>Dr. Kevin Stoltzfus/Dr. Tabettha Finchum</u> Date: <u>June 4, 2025</u>	
Will Be Presented By: <u>Dr. Kevin Stoltzfus/Dr. Tabettha Finchum</u>	

District administration recommends approval of a field placement agreement with Western Governors University (WGU) for a term of three years, effective through May 27, 2028. This agreement would authorize the District to host WGU student teachers and other educational interns.

Estimated Cost \$ _____ ☒ See Additional Information Attached

Recommended Action:

☒ Approve ☐ Disapprove ☐ Table ☐ No Action Required

Division Head:  Superintendent: 

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____



Western Governors University

4001 South 700 East, Suite 700, SLC, UT 84107

PLACEMENT AGREEMENT

This Placement Agreement (“Agreement”) is made between Western Governors University, a Utah nonprofit corporation (“University” or “WGU”), and Flowing Wells Unified School District (“District”), and is effective as of the date of District’s signature below (“Effective Date”). WGU and District may be referred to herein individually as a “Party” and collectively as the “Parties.”

WGU is nationally accredited by the Northwest Commission on Colleges and Universities (“NWCCU”). University Educator Preparation programs are further accredited by the Council for the Accreditation of Educator Preparation (“CAEP”) and the Association for Advancing Quality in Educator Preparation (“AAQEP”). University represents that each Candidate assigned to District for Early Clinical, Advanced Clinical, Student Teaching One, and Student Teaching Two is validly enrolled in a current University educator preparation program and meets District’s background requirements.

A. Definitions. For the purposes of this Agreement, capitalized terms* shall have the following meanings:

1. **“Candidate”** means a student enrolled in a University program that leads to an education credential.
2. **“Mentor Teacher”** means a District employee who is the teacher presiding in the classroom to which the Candidate is assigned. Standards for Mentor Teachers are explained in Section G of this Agreement.
3. **“Clinical Supervisor”** means a qualified individual who is an employee or independent contractor of WGU. The individual will supervise the Candidate. Standards for Clinical Supervisors are explained in Section H of this Agreement.
4. **“Initial Licensure Program”** means a program that results in a professional license.
5. **“Advanced Program”** means an advanced licensure program that may result in an additional license.
6. **“Clinical Experience”** means the active participation by a Candidate in a wide range of virtual and in-classroom experiences to develop the skills and confidence necessary to be an effective teacher and prepare for Early Clinical, Advanced Clinical, Student Teaching One, and Student Teaching Two.
 - a. **“Early Clinical”** means a Candidate’s first supervised opportunity to observe a classroom setting.
 - b. **“Advanced Clinical”** means supervised classroom-based activities in a classroom setting where Candidates observe, collaborate, and reflect with a Mentor Teacher.
 - c. **“Student Teaching One”** and **“Student Teaching Two”** (collectively **“Student Teaching”**) means the active participation by a Candidate in the duties and functions of classroom teaching under the direct supervision and instruction of a Mentor Teacher and a Clinical Supervisor.
7. **“Practicum”** means the University Clinical Experience requirements for advanced licensure programs.
8. **“Professional Dispositions and Ethics”** means standards of behavior expected of Candidates and University faculty and staff, as follows:

○ All Individuals Can Learn	○ Communication
○ Belonging	○ Integrity
○ Empathy	○ Professionalism
○ Growth Mindset	○ Intellectual Courage
9. **“LEA”** means Local Education Agency.
10. **“SEA”** means State Education Agency.

*References to “District” shall include the school.

B. Mutual Expectations. A placement site is a District where University places Candidates for a Clinical Experience with Mentor Teachers that align with the Candidate’s licensure area with an aim to co-construct a mutually beneficial arrangement for clinical preparation and the continuous improvement of Candidates, and to share accountability for Candidate outcomes. A Clinical Supervisor will be assigned to observe and provide support to the Candidate. The District and Mentor Teacher will have the opportunity to provide critical feedback to inform program improvement through surveys at the end of each experience.

C. Mutually Beneficial Activities. The Parties agree to participate, to the extent feasible, in the activities outlined below:

1. When available, University staff may participate in District employee events and conferences, as appropriate, and District agrees to inform University of such opportunities.
2. University will provide District with recruitment and talent acquisition planning and support from University's Career & Professional Development service(s) team, based on District compliance with University's [Employer Recruiting & Guidelines](#).
 - Whenever possible, District will respond to quarterly survey requests from University's Career & Professional Development team about hiring plans and new hires from University.
3. University and District employees will co-select Mentor Teachers and Clinical Supervisors based on University requirements.
4. University will notify District of learning opportunities where University will provide optional professional development to District's employees for their career and skill enrichment.
5. District employees who have been admitted to University may apply to receive aid so long as they meet scholarship eligibility requirements (University will retain sole discretion in funding and award decisions).
6. University may invite District employees to participate in a focus group to:
 - provide feedback for improvement and continuous development of observation and evaluation instruments of Candidates, Mentor Teachers, and Clinical Supervisors, criteria for selection of Mentor Teachers and Clinical Supervisors, and curriculum development;
 - review data on Clinical Experiences and Candidate success to potentially modify selection criteria, determine future assignments of Candidates, and make changes in Clinical Experiences;
 - review how the depth, breadth, diversity, coherence, and duration data on Clinical Experiences are linked to Candidate outcomes and Candidate performance.

D. Recordings. District recognizes that University requires the utilization of video recordings for both observations and teacher performance assessments. District also recognizes that video recordings may be utilized for Educative Teacher Performance Assessment ("edTPA") in states where required. District agrees to allow video recording and/or live streaming for completion of observations and teacher performance assessments for all University programs consistent with the conditions set forth in **Exhibit A** ("Video Recording").

E. University Responsibilities. University shall:

1. Place qualified Candidates who have been prepared with the appropriate educational background, knowledge, skills, and professional disposition to participate in a Clinical Experience.
2. Provide Mentor Teacher with an honorarium for participation in Clinical Experience as described in this Agreement. The Mentor Teacher may also receive professional development hours connected to the successful completion of University, and any state required, Mentor Teacher training.
3. Be responsible for the selection, assignment, training, and compensation of Clinical Supervisors.
4. Require Candidates to have a current, fully cleared background check.
5. Where required by state regulation or District policy, ensure Candidates have a current tuberculosis ("TB") risk assessment and/or examination. Upon request, Candidates will be required to provide documentation to District prior to participating in a Clinical Experience.
6. Provide opportunities for feedback regarding improvement of University Candidate preparation.
7. Provide professional development training to Mentor Teachers regarding University processes and procedures.
8. Maintain an online site for support, resources, and training for Mentor Teachers and Clinical Supervisor.
9. Facilitate course instruction and support for the Candidates during their Clinical Experience. Including, the final performance assessment, specific task requirements and peer interactions in a weekly cohort seminar.
10. Maintain general responsibility for instruction, academic evaluation, and related academic matters concerning Candidate participation in the Clinical Experience, including evaluation and grading.

F. District Responsibilities. District shall:

1. Nominate one or more qualified Mentor Teacher(s) by providing a completed copy of the Mentor Teacher Nomination Form to University's Clinical Placement Team.
2. Allow the Clinical Supervisor access to the host school and classroom, including virtual settings, for the specific purpose of observing Candidates.
3. Where applicable and where a Candidate will serve as a contracted teacher, District agrees to provide a Mentor Teacher during Clinical Experience.
4. Notify University about any changes to District policies that would impact Candidate's placement (e.g., COVID and other healthcare policies).
5. Placement will align to Candidates Program. District must notify University about any changes to the Candidate's assigned Mentor Teacher or classroom placement.
6. Placement must align with the Candidates' Program. District must notify University about any changes to the Candidate's assigned Mentor Teacher or classroom placement.
7. Provide Candidates with any District policies and procedures to which Candidates are expected to adhere during the Clinical Experience and while on District premises.
8. Through the involvement of the Mentor Teacher, participate with the Clinical Supervisor and Candidate in two evaluations pursuant to WGU's grading rubric. University shall be responsible for the format of evaluations.
 - o See Advanced Programs Practicum section below for evaluation requirements for Educational Leadership and English Language Learning.
9. Provide Candidates opportunities to observe, assist, tutor, instruct, implement effective teaching strategies, and conduct research, as appropriate, during the Clinical Experience.
10. Provide opportunities, when possible and appropriate, for Candidates to use technology to enhance student learning and monitor student progress and growth.
11. Provide opportunities, when possible and appropriate, for Candidates to experience working with diverse student populations, including English language learners and students with exceptional learning needs.
12. Encourage Mentor Teachers to participate in University's training to understand University policies, processes, procedures, and how to effectively mentor adult learners.
13. Encourage administrators and Mentor Teachers to participate in University feedback surveys (offered at the end of the Clinical Experience) to report on Candidate quality and preparation and to provide program feedback to University for continuous improvement.
14. Report any concerns related to the Candidate's performance, conduct, or attendance promptly to the Clinical Supervisor. Identify a teacher or other school administrator to evaluate Candidates for Embedded Work Based Learning.
15. Adhere to any then-applicable state requirements related to training/professional development.
16. *For California Districts Only:* Require Cooperating Teachers to complete and document training/professional development equivalent to ten (10) hours that includes: a two (2)-hour orientation to the program curriculum, and eight (8) hours of training in effective supervision approaches such as cognitive coaching, adult learning theory, and current content-specific pedagogy and instructional practices (as required by the CTC).

G. Mentor Teacher Standards. District, in collaboration with University, shall provide the Candidate with a Student Teaching assignment under the direct supervision and instruction of a Mentor Teacher who meets the following minimum requirements:

1. Holds a teaching credential or license: (i) for the subject area and/or grade level being taught; and (ii) in the state where Student Teaching occurs.
2. Has: (i) a minimum of three (3) years of content area teaching experience, with (ii) two (2) or more years teaching in the placement school and/or District, and (iii) a demonstrated record of strong performance.
3. Documented evidence of positive impact on student learning in the classroom as demonstrated by ratings at or above effective (or equivalent) when a state, district, or school provides such ratings.
4. Has positively impacted and mentored student teachers, colleagues, and/or other adults.
5. Competently uses technology for communicating via email and completing online evaluation forms.
6. Demonstrates and models WGU's Professional Dispositions and Ethics.

7. Completes University training to understand policies, processes, procedures, and how to mentor adult learners, and completes any required State training.
8. *For California Districts Only:* As required by the California Commission on Teacher Credentialing (“CTC”) Program Sponsor Alert (“PSA”) 19-05, Mentor Teacher has documented completion of training/professional development equivalent to ten (10) hours that includes: a two (2)-hour orientation to program curriculum, and eight (8) hours training in effective supervision approaches such as cognitive coaching, adult learning theory, and current content-specific pedagogy and instructional practices.

H. Clinical Supervisor Standards. The University, in collaboration with District, shall select a Clinical Supervisor who provides guidance, support, on-site and/or virtual assistance, assessment, and feedback to a Candidate throughout Advanced Clinical, Student Teaching One and Student Teaching Two of the Clinical Experience. To act in this role, a Clinical Supervisor must have:

1. A minimum of three (3) years teaching experience in K-12.
2. A master’s degree in education or related field.
3. A current teaching license in the content area of supervision.
4. Experience teaching in the content area of supervision.
5. Successfully completed a background clearance.
6. Ability to consistently demonstrate and model Professional Dispositions and Ethics.

I. Advanced Programs Practicum.

1. Candidates are licensed teachers who are in most cases completing the Practicum in their own school using a qualified individual as a Clinical Supervisor who meets the applicable qualifications and requirements.
2. Each Candidate shall:
 - identify a school with which he/she has (i) an established relationship with and (ii) obtained district approval for placement. All identified placements are subject to University approval.
 - identify preferred Clinical Supervisor, subject to approval of University’s Clinical Experience team to ensure the Clinical Supervisor meets program requirements.
 - complete a valid background clearance, provide proof of liability insurance, and a valid teaching license.
 - comply with all other applicable District requirements.
3. Evaluations of Candidates are as follows:
 - Educational Leadership – a minimum of four (4) evaluations
 - English Language Learning – a minimum of three (3) observations or evaluations.

J. Confidentiality & Education Records

1. District acknowledges that the education records of assigned Candidates are protected by the Family Educational Rights and Privacy Act (“FERPA”) and agrees to comply with FERPA and limit access to those employees or agents with a need to know. Pursuant to FERPA, and for the purposes of this Agreement, University designates District as a “school official” with a legitimate educational interest in such records.
2. University shall instruct Candidates of the necessity of maintaining the confidentiality of all District student records. District shall not grant Candidates or University employees access to individually identifiable student information unless the affected student’s parent or guardian has first given written consent using a form approved by District that complies with FERPA and other applicable law.

K. Additional Terms

1. Term. This Agreement shall commence on the Effective Date and shall continue for three (3) years from the Effective Date, or until such time as either Party gives the other Party thirty (30) days advance written notice of its intent to terminate the Agreement. In the event of termination, any Candidates at District as of the date of such notice shall be permitted to complete their Student Teaching or Practicum.
2. Points of Contact. Each Party shall designate a point of contact for communication and coordination of Student Teaching or Practicum. Contact information is set forth following the signature block.
3. Right to Accept or Terminate a Placement. District may refuse to accept placement, or may terminate the placement, of any Candidate based upon its good faith determination that the Candidate is not meeting

performance standards or is otherwise deemed unacceptable to District. In such cases, District shall notify University Point of Contact (listed at the bottom of this Agreement) in writing immediately and state the reasons for such decision.

4. Insurance.

- University Insurance. University represents and warrants that it provides and maintains general liability insurance with limits of at least \$1,000,000 per occurrence and \$2,000,000 annual aggregate and, upon District's request, shall provide a certificate of insurance as evidence of coverage. University shall maintain, at its sole expense, workers' compensation insurance as required by law.
- Professional Liability Insurance. Candidates will be responsible for procuring and maintaining, at their own expense, professional liability insurance for the duration of the Clinical Experience with minimum limits of either: (i) \$1,000,000 per occurrence and \$3,000,000 annual aggregate, or (ii) \$2,000,000 per occurrence and \$2,000,000 annual aggregate.

5. Status of Parties. Nothing in this Agreement is intended to or shall be construed to constitute an agency, employer/employee, partnership, or fiduciary relationship between the Parties. Neither Party will have the authority to, and will not, act as agent for or on behalf of the other Party or represent or bind the other Party in any manner. No Candidate or other third Party shall be a beneficiary of or have any right to enforce the terms of this Agreement.

6. Non-Discrimination. Each Party agrees to comply with all applicable non-discrimination laws, and will accept, assign, supervise, and evaluate qualified Candidates regardless of race, sex, sexual orientation, religion, creed, national origin, age, disability, veteran status, or any other basis protected by law.

7. Entire Agreement. This Agreement represents the entire understanding between the Parties relating to the subject matter and supersedes all prior oral or written agreements. This Agreement may be modified only in writing, signed by both Parties.

The Parties have executed this Agreement as of the Effective Date.

UNIVERSITY

DISTRICT

By: Kim DeMent

By: _____

Title: Senior Associate Dean & Senior Director, School of Education

Title: Assistant Superintendent

Date: _____

Point of Contact:

District and Funded Partnerships

Email: tc_outreach@wgu.edu

Point of Contact:

Email: Tabetha.Finchum@fwusd.org

Phone: 520-696-8822

For notice purposes:

Attn: Contracts Manager

Western Governors University

4001 South 700 East, Suite 700

Salt Lake City, UT 84107-2533

Email: contracts@wgu.edu

For notice purposes:

Flowing Wells School District

Human Resources

1556 W Prince Road

Tucson, AZ 85705

Email: Tabetha.Finchum@fwusd.org

Exhibit A

Video Recording

1. Teacher Performance Assessment. District acknowledges that Candidates must complete a teacher performance assessment, which includes the submission of real artifacts (such as lesson plans and student work samples). District also recognizes that in states where the edTPA is required, video recordings of the Candidate teaching in the classroom will be utilized and included in the submission.
2. Clinical Observation / Evaluation. University utilizes a secure, interactive, online, cloud-based platform to accommodate for the changing classroom environment and protect the health and safety of participants. Candidates upload recorded video submissions or participate in livestreams for feedback, scoring, and critiquing of video assignments, and Clinical Supervisors leave time-stamped feedback.
3. Guidelines. The following guidelines are provided to Candidates. District understands that Candidates are not employees or agents of University and that any further precautions regarding the privacy of District students should be agreed directly between the District and Candidates.

Teacher Candidate Guidelines for Video Recordings

- Secure appropriate permission from the parents/guardians of your students and from adults who appear in the video recording.
- To protect confidentiality, remove your name and use pseudonyms or general references (e.g., "the district") for your state, school, district, and Mentor Teacher. Mask or remove all names on any typed or written material (e.g., commentaries, lesson plans, student work samples) that could identify individuals or educator preparation programs. During video recording, use only the first names of students.
- You must follow appropriate protocol to submit recordings to University.
- You may not display the video publicly (i.e., personal websites, YouTube, Facebook).
- You may not use any part of the recordings for any personal or professional purposes outside of performance evaluation.
- You must destroy all video recordings once the evaluation is complete.

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

<u>F-3</u> Agenda Item Number	<u>June 10, 2025</u> Board Meeting Date
Item: <u>Recommend Approval of Addendum to Intergovernmental Agreement with Pima JTED</u>	
Submitted By: <u>Dr. Kevin Stoltzfus</u>	Date: <u>June 4, 2025</u>
Will Be Presented By: <u>Dr. Kevin Stoltzfus</u>	

District administration recommends approval of an addendum to the FY2025-2026 IGA with Pima JTED. The addendum replaces outdated language in the IGA regarding Memo 219 issued by the State Auditor General. Given that Memo 219 no longer is valid, the addendum replaces this reference with general language about the determination of base year expenditures (for the purpose of ensuring that JTED monies supplement and not supplant M&O expenditures for CTE programs).

Estimated Cost \$ _____ ☒ See Additional Information Attached

Recommended Action:

☒ Approve ☐ Disapprove ☐ Table ☐ No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

**ADDENDUM TO
INTERGOVERNMENTAL AGREEMENT
by and between
JTED
and
SATELLITE
for
Provision of Joint Technical Education Courses**

This Addendum is entered into as of July 1, 2025, between the Pima County Joint Technical Education District, an Arizona joint technical educational district (“JTED”) and **Flowing Wells Unified School District No. 8** (“Satellite District”) to modify the terms of the Intergovernmental Agreement effective July 1, 2025, between JTED and Satellite District (the “Agreement”). The following terms in the Agreement are modified as set forth below:

Subparagraph 5(C)(2)(i) is replaced in its entirety with the following:

Satellite District holds responsibility for submitting reimbursement requests for Satellite Course and Satellite Program expenses and shall use any monies received pursuant to this Agreement to supplement and not supplant base year career and technical education and JTED Courses and amounts for directly related equipment and facilities. Satellite District agrees that in order to enhance and not supplant career and technical education as required by A.R.S. §15-393(D)(7) and (8), Satellite District will continue to allocate monies at a level equal to what was spent on career and technical educational and vocational programs in the base year to such programs or directly related equipment or facilities during the term of this Agreement. For purposes of this section, the amount spent in the base year shall be determined and adjusted as appropriate based on the definition and discussion in any memorandum issued by the State Auditor General that address calculation of base year CTE courses and CTED Courses for purposes of determining compliance with A.R.S. § 15-393(D) (7) and (8). Satellite District will submit the current required supplanting worksheet to JTED on an annual basis.

Subparagraph 5(C)(2)(j) is replaced in its entirety with the following:

j. Except the first year a Satellite has joined a JTED, by October 15th of each year, Satellite shall complete and submit to JTED all of the following for the previous fiscal year:

- (i) The required supplanting worksheet and instructions; and
- (ii) All supporting documentation used to substantiate the figures reported on the required worksheet.

V. Other Terms

All other terms and provisions of the Agreement remain in full force and effect.

IN WITNESS WHEREOF, the parties have executed this Addendum effective on the

date and year first set forth above.

Dated this ____ day of _____, 2025, upon legal action of the JTED Governing Board approving this Agreement and authorizing its Superintendent to sign below:

Pima JTED

By: _____
Kathy Prather

Title: Superintendent

Attorney approval:

This Agreement has been reviewed pursuant to A.R.S. §11-952 by the undersigned attorney who has determined that it is in proper form and is within the powers and authority granted under the laws of the State of Arizona to the Pima JTED Governing Board.

By: _____
Lisa Anne Smith
Legal Counsel for Pima JTED

Dated: _____

Flowing Wells Unified School District No. 8

Dated this ____ day of _____, 2025, upon legal action of the District Governing Board of the **Flowing Wells Unified School District No. 8**, approving this Agreement and authorizing its Superintendent to sign below:

Flowing Wells Unified School District No. 8

By: _____
Name: Kevin Stoltzfus
Title: Superintendent

Attorney approval:

This Agreement has been reviewed pursuant to A.R.S. §11-952 by the undersigned attorney who has determined that it is in proper form and is within the powers and authority granted under the laws of the State of Arizona to the **Flowing Wells Unified School District No. 8** Governing Board.

By:  _____
Legal Counsel for the **Flowing Wells Unified School District No. 8**



DECONCINI McDONALD YETWIN & LACY

A PROFESSIONAL CORPORATION

ATTORNEYS AT LAW

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SESALY O. STAMPS
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GARY F. URMAN
MICHAEL R. URMAN

FIRM FOUNDERS:

EVO A. DECONCINI (1901-1986)
JOHN R. McDONALD (1933-2012)
DENNIS W. DECONCINI

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OF COUNSEL:

JAMES A. JUTRY
ROB RISLEY
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RICHARD M. YETWIN
BARRON & ASSOCIATES, P.C. - JOHN H. BARRON, III

May 23, 2025

PLEASE REPLY TO TUCSON

LASMITH@DMYL.COM

Via Electronic Mail: kevin.stoltzfus@fwusd.org

Dr. Kevin Stoltzfus
Superintendent
Flowing Wells Unified School District No. 8
1556 W. Prince Road

Tucson, Arizona 85705RE: Addendum to Intergovernmental Agreement with Pima
County Joint Technical Education District

Dear Dr. Stoltzfus:

This office represents Pima County Joint Technical Education District ("JTED"). You have already received the 2025-2026 Intergovernmental Agreement ("IGA") between JTED.

It has come to our attention that the IGA contains a reference to Memorandum 219 of the State Auditor General, which is no longer used. We have therefore created an addendum to the IGA to replace the two paragraphs that reference Memorandum 219 with updated language.

Because many districts have already had the IGA approved by their governing boards, we are not revising the IGA but rather asking all districts to have their governing boards approve this addendum as well.

If you have any questions or concerns about the IGA or the addendum, you may contact Kathy Prather or Kenneth McGovern at Pima County JTED or have your attorney contact me. We hope that the Governing Board of your District will approve the addendum as soon as possible.

Thank you in advance for your attention to this matter. Again, if you have any questions or concerns, please let me know.

Sincerely,

Lisa Anne Smith

Enclosure
c w/ enc: Kathy Prather (via email)

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

F-4 _____ Agenda Item Number	June 10, 2025 _____ Board Meeting Date
Item: <u>Recommend Approval of Organizational Charts for FY2025-2026</u>	
Submitted By: <u>Dr. Kevin Stoltzfus</u>	Date: <u>June 4, 2025</u>
Will Be Presented By: <u>Dr. Kevin Stoltzfus</u>	

District administration recommends approval of two Organizational Charts for Fiscal Year 2025-2026. The first chart would be effective from July 1, 2025, through October 3, 2025, and the second chart would be effective from October 6, 2025, through June 30, 2026. The second chart includes transitions associated with the retirement of Dr. Reff, the return of Alan Schmidt from active duty, and the transfer of Luis Blanco to FWJH as assistant principal.

Estimated Cost \$ _____ ☒ See Additional Information Attached

Recommended Action:

☒ Approve ☐ Disapprove ☐ Table ☐ No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

Flowing Wells School District

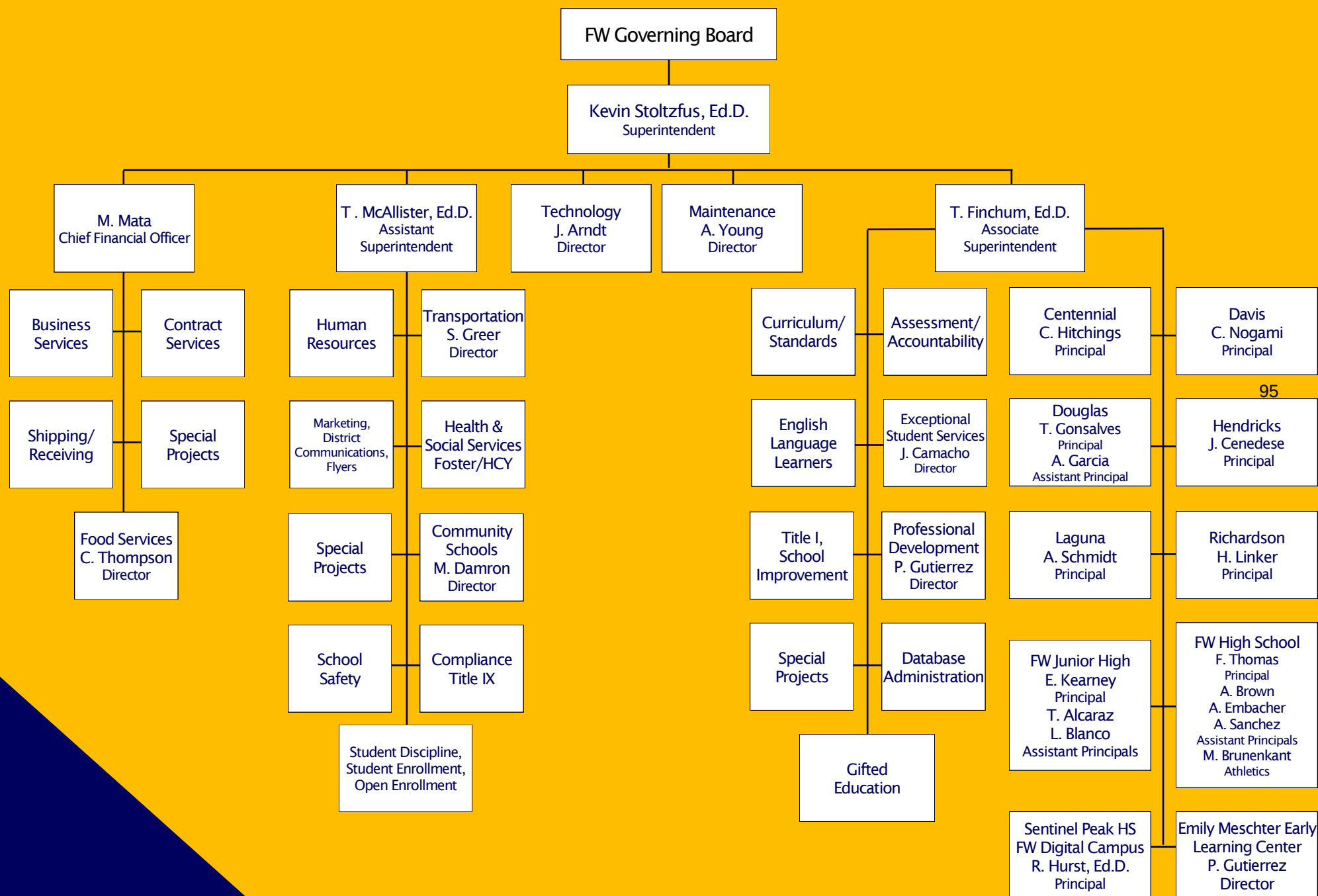
Organizational Chart

2025-2026

July 1—October 3, 2025



Flowing Wells School District Organizational Chart 2025-2026 October 6, 2025—June 30, 2026



FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

<u>F-5</u> Agenda Item Number	<u>June 10, 2025</u> Board Meeting Date
Item: <u>Recommend Approval of Revisions to District Goals and Initiatives for FY2025-2026</u>	
Submitted By: <u>Dr. Kevin Stoltzfus</u>	Date: <u>June 4, 2025</u>
Will Be Presented By: <u>Dr. Kevin Stoltzfus</u>	

District administration recommends approval of minor revisions to the District Goals and Initiatives, including updating the date, removing a few redundant words/phrases, and rearranging a few bullet points for clarity.

Estimated Cost \$ _____ ☒ See Additional Information Attached

Recommended Action:

☒ Approve ☐ Disapprove ☐ Table ☐ No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____



Flowing Wells School District

District Goals

~~2024-2025~~ 2025-2026

1. The District and each school will outperform its peers in all standardized assessments including early literacy, Arizona's State Assessment, Advanced Placement, and college entrance exams.
2. The District will provide safe and engaging learning environments to help students thrive physically, mentally and emotionally, as evidenced by a multi-year analysis of suspensions for drugs, assaults, fighting, and defiance, an analysis of the district attendance rate, and an analysis of responses to the climate survey.
3. The District will engage parents and the community in schools, as evidenced by an analysis of parent attendance at school events, an analysis of responses on the climate survey, and an analysis of community/business partnerships.
4. The District will make and communicate responsible budgetary decisions, as evidenced by reports from the District external auditors.
5. The District will provide the "24/7 School House" concept through exceptional opportunities for fitness and sports, fine arts, and extended-day and summer enrichment and academic programs, as evidenced by various end-of-year reports and the District Goal Action Report.
6. The District will prepare all students to persist with optimism toward college, career, and life goals, as evidenced by 100% Initiative indicators, senior exit surveys, post-graduation surveys, CTE participation and assessment results, scholarships earned, and Gold Diplomas earned.

FLOWING WELLS DISTRICT INITIATIVES

2025–2026

GOAL 1

STUDENT ACCOUNTABILITY

- Analyze and ~~evaluate~~ ~~respond~~ to student achievement data
- ~~Promote and encourage attendance and punctuality~~
- Focus on school labels
- Know, understand and implement curriculum standards
- ~~Engage in continuous improvement process~~

GOAL 2

SAFE CAMPUSES

- Continue "students supporting students" programs and encourage a culture where students and staff report concerns and threats to safety or health
- ~~"See it, Hear it, Say it."~~
- ~~Promote attendance and punctuality~~
- Support the Flowing Wells Family Resource Center
- Sustain and strengthen all emergency plans
- Maintain dress code standards

GOAL 3

BUSINESS AND COMMUNITY LINKAGES

- Support volunteer recruitment
- Develop and sustain business and community linkages
- Encourage parental involvement
- Support Flowing Wells Educational Foundation activities and fundraisers

GOAL 4

APPROPRIATE BUDGETARY DECISIONS

- Encourage external funding opportunities
- Review and update facility capital improvement plan
- Support FWEA collaboration/Meet and Confer process

GOAL 5

AFTER SCHOOL ACTIVITIES

- Provide quality K-12 athletic programs and encourage participation
- Provide enrichment and acceleration opportunities

GOAL 6

COLLEGE AND CAREER READINESS

- Encourage Gold Diploma with a focus on 16 core courses
- Promote post-graduation success
- Develop Career and Technical Education programs
- Pursue post-secondary scholarships and complete enrollment applications
- Support alternative education at the Advantage Academy, Sentinel Peak High School and Flowing Wells Digital Campus

EXPECTED OPERATIONAL NORMS

- Promote administrator visibility
- Promote clean and beautiful campuses
- Promote the 24/7 School House model to include after school and summer programs
- Ensure safe, secure, and drug-free campuses
- Support school site and district advisory councils
- Expand technology resources
- Celebrate and market the district

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

<u>F-6</u>	<u>June 10, 2025</u>
Agenda Item Number	Board Meeting Date
Item: <u>Recommend Evaluation of Administrative Merit Compensation Plan</u>	
Submitted By: <u>Dr. Kevin Stoltzfus</u>	Date: <u>June 4, 2025</u>
Will Be Presented By: <u>Dr. Kevin Stoltzfus</u>	

District administration recommends evaluation of the 2024-2025 Administrative Merit Compensation Plan based on the Governing Board's established Goals and Initiatives and requests the determination of an accompanying performance level.

Estimated Cost \$ _____ ☐ See Additional Information Attached

Recommended Action:

☒ Approve ☐ Disapprove ☐ Table ☐ No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____