

**Flowing Wells Schools
Regular Agenda**

**6:05 PM
Doors Open at 5:30 PM**

January 14, 2025

**District Administration Center
1556 West Prince Road
Tucson, Arizona 85705**

- A. Opening of Meeting**
- 1. Call to Order
- B. Superintendent's Report**
- 1. Recognition of Building Blocks for Character Students
 - a. Superintendent Dr. Kevin Stoltzfus will recognize the January Building Blocks for Character Student from each school. 4
- 2. Recognition of Support Staff Employee of the Year
 - a. Superintendent Dr. Kevin Stoltzfus will recognize the Richardson Elementary School Support Staff Employee of the Year, Desiree Parag. 7
- 3. Recognition of Outstanding Volunteer of the Year
 - a. Superintendent Dr. Kevin Stoltzfus will recognize the Richardson Elementary School Outstanding Volunteer of the Year, Sheila Brownfield. 9
- 4. Recognition of Teacher of the Year
 - a. Superintendent Dr. Kevin Stoltzfus will recognize the Richardson Elementary School Teacher of the Year, Amee Legarra. 11
- 5. Update on District Events and Activities
 - a. Superintendent Dr. Kevin Stoltzfus will provide an update on Flowing Wells School District Events and Activities. 12
- BREAK- The brief break provides an opportunity for families and friends to leave the meeting.**
- C. Public Comments 13**

Flowing Wells School District welcomes public comment. As outlined in A.R.S. §38-431.02, no action will be taken on issues raised in Public Comments unless items are found on agenda below. Other than this, the response to public comments will be limited to directing staff to study the matter or scheduling the matter as a future agenda item.
- D. Consent Agenda 14**

These items of Board business that are addressed routinely at every meeting are presented as a Consent Agenda. The Board may elect to take action on all items collectively in one motion or may individually consider any item(s) as separate agenda subjects for action.
- 1. Approval of Agenda for this Meeting
 - a. Request approval for the adoption of the agenda for this meeting, January 14, 2025. 15
- 2. Approval of Minutes of Governing Board Meetings

a.	The following Governing Board meeting minutes are presented for Governing Board approval: December 10, 2024 (Open Session Minutes and Executive Session Minutes).	19
3.	Approval of District Expense and Payroll Vouchers	
a.	Sign vouchers #7041-25 - 7050-25 for upcoming check batches (to be reviewed at the next Board Meeting). Expense and payroll vouchers are presented for Board approval: Expense vouchers #7031-25 - 7036-25 and Payroll vouchers #2612 and 2613.	24
4.	Approval of Requests for Use of District Facilities	
a.	District facilities use requests are submitted for approval.	33
5.	Approval of Requests for Student Trips	
a.	Student trip requests are submitted for approval.	35
6.	Approval of Requests for Staff Travel	
a.	Staff travel requests are submitted for approval.	51
7.	Approval of Personnel Actions	
a.	Personnel Actions are submitted for approval.	53
8.	Acceptance of Gifts and Donations	
a.	Recommend acceptance of gifts and donations in the amount of \$2592.96 for the period of December 1 - December 31, 2024.	67
9.	Review of District Financial Statements	
a.	Review of Student Activity Balance Sheets and Auxiliary Operations Year-to-Date Budget Reports as of December 31, 2024.	69
10.	Approval of Asset Retirement and Disposals	
a.	Approval is requested for the retirement and disposal of assets no longer used by the district as of January 9, 2025.	82
E.	New Business	
1.	Recommend Approval to Hire Centennial Elementary School Principal to Become Effective July 1, 2025	
a.	District administration recommends approval of Christopher Hitchings to serve as the next Principal at Centennial Elementary School, to become effective July 1, 2025.	84
F.	Business and Finance	
1.	Recommend Award of the Flowing Wells District Site Improvement Bid # 25-03-25 to Building Excellence	
a.	On November 7, 2024 the District issued Bid # 25-03-25 for the Flowing Wells District Site Improvement project. The solicitation was advertised on AZ Purchasing, the District's website, and in the newspaper. The District held a pre-bid conference attended by potential contractors and subcontractors. The District received six bids by the due date of December 4, 2024. The bid log is attached for your reference. After careful review of the lowest bidder's proposal, the District, in conjunction with the architect, determined Pima Paving to be non-responsible. The proposal from the second lowest bidder, Building Excellence, was reviewed, determined to meet all the requirements, and deemed to be acceptable. District administration recommends the Governing Board award Bid # 25-03-25 to	85

Building Excellence LLC with a total bid of \$646,250.00. This project will be funded with Unrestricted Capital.

2. Recommend Approval of FY2025-2026 Fee Schedules

- a. District administration recommends approval of fee schedules for elementary, junior high, and high schools. Revisions are detailed in the attached memo and reflected in the accompanying schedules. Revisions include the removal of optional fees from the Board-approved schedules (such as yearbooks and parking passes) and updates to reflect current/projected pricing. 87

G. **Unfinished Business**

1. Recommend Approval of School Year Calendar for 2026-2027

- a. District administration recommends approval of the school year calendar for 2026-2027. This calendar is unchanged from the draft that was presented as a discussion item during the December 10, 2024, Governing Board Meeting. The calendar has been reviewed with employee and parent groups and has been posted on the District website with directions for providing feedback. Consensus opinion supports this version of the calendar. 101

H. **Adjourn**

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

B-1
Agenda Item Number

January 14, 2025
Board Meeting Date

Item: Recognition of Building Blocks for Character Students

Submitted By: Dr. Kevin Stoltzfus Date: January 6, 2025

Will Be Presented By: Dr. Kevin Stoltzfus

Superintendent Dr. Kevin Stoltzfus will recognize the January Building Blocks for Character Student from each school.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____



Flowing Wells School District
BUILDING BLOCKS FOR CHARACTER STUDENTS
For the Month of January 2025

School	Student Name	Grade	Nominator
Emily Meschter Early Learning Center	Allen Alatorre Arias	PreK	Jennifer Russell
Centennial Elementary School	Selvva Estevane III	6	Michael Steward
Davis Elementary School	Neslier Moncada Marengo	3	Danielle Van Derlaske
Douglas Elementary School	Elizabeth McIntosh	2	Taylor Hinrichs
Hendricks Elementary School	Charlie Criss	4	Kayla Randolph
Laguna Elementary School	James Quesinberry	4	Leah Kay
Richardson Elementary School	Liam Wolski	3	Michaele Pepe
Flowing Wells Junior High School	Colin Lodge	8	Justin Lewis
Flowing Wells High School	Munai Boehm	12	A. Frank Thomas
Sentinel Peak High School	Braydan Wilson	11	Dr. Rebecca Hurst



Flowing Wells School District
BUILDING BLOCKS FOR CHARACTER ADULTS
For the Month of January 2025

School: Richardson Elementary School

Support Staff Employee of the Year: Desiree Parag

Volunteer of the Year: Sheila Brownfield

Teacher of the Year: Amee Legarra

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

B-2

Agenda Item Number

January 14, 2025

Board Meeting Date

Item: Recognition of Support Staff Employee of the Year

Submitted By: Dr. Kevin Stoltzfus

Date: January 6, 2025

Will Be Presented By: Dr. Kevin Stoltzfus

Superintendent Dr. Kevin Stoltzfus will recognize the Richardson Elementary School Support Staff Employee of the Year, Desiree Parag.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve

Disapprove

Table

No Action Required

Division Head: _____

Superintendent: Kevin Stoltzfus

Board Action: M: _____

S: _____

A: _____

N: _____

C: _____

FLOWING WELLS SCHOOLS
DISTRICT ADMINISTRATION CENTER

MEMORANDUM

TO: Dr. Kevin Stoltzfus
Governing Board

FROM: Dr. Tabetha Finchum

RE: **Richardson Elementary School**
Support Staff Employee of the Year – Desiree Parag

DATE: January 14, 2025

School Site: Richardson Elementary

Employee Name: Desiree Parag

Job Title: IMC Coordinator/Instructional Assistant

Number of Years in FW: 4 years

Anytime I think of Desiree, I think of her big laughs and the positive attitude with which she comes to work each day!

The top three things your Employee of the Year is known for:

- Ms. Desiree brings positivity, optimism and a growth mindset when working with all her students and colleagues! Every day is a fresh start and a chance to make a positive impact on the lives of students, colleagues and families.
- Ms. Desiree is quite popular among students as she hosts dance parties and jumps rope throughout the year during lunch recess.
- She is always celebrating students as their reading improves and even ensures that each child feels special on their birthday by leading birthday songs and wishes in classrooms and in the cafeteria.

A quote from a student or fellow staff member about your Support Staff Employee of the Year:

“Ms. Desiree is always making reading and activities exciting and more fun. She always shows us how much we have grown and pushes us to help us exit Reading Lab. She is so supportive and encouraging - it makes a big difference for us! ~Adrian Sanchez, 6th grade.

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

B-3

Agenda Item Number

January 14, 2025

Board Meeting Date

Item: Recognition of Outstanding Volunteer of the Year

Submitted By: Dr. Kevin Stoltzfus

Date: January 8, 2025

Will Be Presented By: Dr. Kevin Stoltzfus

Superintendent Dr. Kevin Stoltzfus will recognize the Richardson Elementary School Volunteer of the Year, Sheila Brownfield.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve

Disapprove

Table

No Action Required

Division Head: _____

Superintendent: Kevin Stoltzfus

Board Action: M: _____

S: _____

A: _____

N: _____

C: _____

FLOWING WELLS SCHOOLS
DISTRICT ADMINISTRATION CENTER

MEMORANDUM

TO: Dr. Kevin Stoltzfus
The Governing Board

FROM: Dr. Tabetha Finchum

RE: **Richardson Elementary School**
Outstanding Volunteers of the Year – Sheila Brownfield

DATE: January 14, 2025

School Site: Richardson Elementary

Volunteer's Name: Sheila Brownfield

Volunteer's Roles: Helps everywhere and with everything!

Number of Years of service: 4 years

Top three contributions your Volunteers are known for:

- Sheila is the most engaged, supportive and active grandmother possible: she is always striving to help her grandchildren, Maddie and Josiah, with their learning and to reinforce what the teacher is focusing on.
- Sheila provides first grade reading support with high frequency words, assembling student portfolios and helps make presents for parents.
- Staff lunches - Sheila and her daughter Mindy provide fresh and delicious soup and salad meals for the entire staff at least once a month and she is constantly finding ways to show her appreciation for the Richardson staff.

A quote from a recipient of this volunteer's services that expresses how much their work is valued:

"Sheila Brownfield has been a wonderful support to my third-grade classroom this year and continues to support other classrooms and teachers across Richardson's campus. Sheila comes into my classroom weekly and helps prepare materials for lessons, chaperone field trips, donate supplies, and regularly provides bagel breakfasts and salad lunches to the entire staff. Her dedication extends beyond the classroom as she often even takes home projects to work on. Sheila's willingness to jump in wherever needed, along with her positive attitude and tireless energy, has made a lasting impact on both the students and the entire teaching staff at Richardson. Sheila truly goes above and beyond, and I am incredibly grateful for her contributions to my classroom and our school community." ~Allison Fellenzer

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

B-4
Agenda Item Number

January 14, 2025
Board Meeting Date

Item: Recognition of Teacher of the Year

Submitted By: Dr. Kevin Stoltzfus Date: January 8, 2025

Will Be Presented By: Dr. Kevin Stoltzfus

Superintendent Dr. Kevin Stoltzfus will recognize the Richardson Elementary School Teacher of the Year, Ameer Legarra.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

B-5 Agenda Item Number	January 14, 2025 Board Meeting Date
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Item: Update on District Events and Activities

Submitted By: Dr. Kevin Stoltzfus Date: January 10, 2025

Will Be Presented By: Dr. Kevin Stoltzfus

Superintendent Dr. Kevin Stoltzfus will provide an update on Flowing Wells School District events and activities.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

C	January 14, 2025
Agenda Item Number	Board Meeting Date
Item: <u>Public Comments</u>	
Submitted By: <u>Dr. Kevin Stoltzfus</u>	Date: <u>January 8, 2025</u>
Will Be Presented By: <u>Dr. Kevin Stoltzfus</u>	

Flowing Wells School District welcomes public comment. As outlined in A.R.S. §38-431.02, no action will be taken on issues raised in Public Comments unless items are found on the agenda. Other than this, any response to public comments will be limited to directing staff to study the matter or scheduling the matter as a future agenda item.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

D	January 14, 2025
Agenda Item Number	Board Meeting Date

Item: Consent Agenda for this Meeting

Submitted By: Dr. Kevin Stoltzfus Date: January 8, 2025

Will Be Presented By: Dr. Kevin Stoltzfus

Information for the Public:

Items of Board business that are addressed routinely at every meeting are presented as a Consent Agenda.

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Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

D-1	January 14, 2025
Agenda Item Number	Board Meeting Date

Item: Approval of Agenda for this Meeting

Submitted By: Dr. Kevin Stoltzfus Date: January 8, 2025

Will Be Presented By: Dr. Kevin Stoltzfus

Request approval for adoption of the agenda for this meeting, January 14, 2025.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

**Flowing Wells Schools
Regular Agenda**

**6:05 PM
Doors Open at 5:30 PM**

January 14, 2025

**District Administration Center
1556 West Prince Road
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1. Call to Order

B. Superintendent's Report

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 - a. Superintendent Dr. Kevin Stoltzfus will recognize the January Building Blocks for Character Student from each school.
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5. Update on District Events and Activities
 - a. Superintendent Dr. Kevin Stoltzfus will provide an update on Flowing Wells School District Events and Activities.

BREAK- The brief break provides an opportunity for families and friends to leave the meeting.

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 - a. District facilities use requests are submitted for approval.
5. Approval of Requests for Student Trips
 - a. Student trip requests are submitted for approval.
6. Approval of Requests for Staff Travel
 - a. Staff travel requests are submitted for approval.
7. Approval of Personnel Actions
 - a. Personnel Actions are submitted for approval.
8. Acceptance of Gifts and Donations
 - a. Recommend acceptance of gifts and donations in the amount of \$2592.96 for the period of December 1 - December 31, 2024.
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E. New Business

1. Recommend Approval to Hire Centennial Elementary School Principal to Become Effective July 1, 2025
 - a. District administration recommends approval of Christopher Hitchings to serve as the next Principal at Centennial Elementary School, to become effective July 1, 2025.

F. Business and Finance

1. Recommend Award of the Flowing Wells District Site Improvement Bid # 25-03-25 to Building Excellence
 - a. On November 7, 2024 the District issued Bid # 25-03-25 for the Flowing Wells District Site Improvement project. The solicitation was advertised on AZ Purchasing, the District's website, and in the newspaper. The District held a pre-bid conference attended by potential contractors and subcontractors. The District received six bids by the due date of December 4, 2024. The bid log is attached for your reference. After careful review of the lowest bidder's proposal, the District, in conjunction with the architect, determined Pima Paving to be non-responsible. The proposal from the second lowest bidder, Building Excellence, was reviewed, determined to meet all the requirements, and deemed to be acceptable.
District administration recommends the Governing Board award Bid # 25-03-25 to Building Excellence LLC with a total bid of \$646,250.00. This project will be funded with Unrestricted Capital.

2. Recommend Approval of FY2025-2026 Fee Schedules
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G. Unfinished Business

1. Recommend Approval of School Year Calendar for 2026-2027
 - a. District administration recommends approval of the school year calendar for 2026-2027. This calendar is unchanged from the draft that was presented as a discussion item during the December 10, 2024, Governing Board Meeting. The calendar has been reviewed with employee and parent groups and has been posted on the District website with directions for providing feedback. Consensus opinion supports this version of the calendar.

H. Adjourn

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

D-2
Agenda Item Number

January 14, 2025
Board Meeting Date

Item: Approval of Minutes of Governing Board Meetings

Submitted By: Dr. Kevin Stoltzfus Date: January 8, 2025

Will Be Presented By: Dr. Kevin Stoltzfus

The following Governing Board meeting minutes are presented for Governing Board approval: December 10, 2024 (Open Session Minutes and Executive Session Minutes).

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

Flowing Wells Unified School District Governing Board Meeting Minutes

6:00 p.m.

December 10, 2024

**District Administration Center
1556 West Prince Road
Tucson, Arizona 85705**

Attendance

Governing Board Members:
Kristine Hammar, President
Kevin Daily, Clerk
Wendy Effing
Brianna Hamilton
Stephanie Miller

Administrative Personnel:
Dr. Kevin Stoltzfus, Superintendent
Dr. Audrey Reff, Associate Superintendent
Dr. Tabetha Finchum, Assistant Superintendent
Stacy Trueblood, Chief Financial Officer

96 additional staff members and guests were in attendance.

A. Opening of Meeting

1. Board President Kristine Hammar called the meeting to order at 6:00 p.m.
2. The Pledge of Allegiance was observed.

B. Student Report

- B-1. Report from Flowing Wells High School Student Representatives
Flowing Wells High School student representative Jacob Bratka, 12th grade, presented the FWHS spotlight videos to be used in the course catalogue showcasing courses available for students. Videos included clips on History, Education Professions, and Culinary Arts.
President Hammar thanked Jacob and stated it was great to feature specific departments. Clerk Daily said the video was impressive.

C. Superintendent's Report

- C-1. Recognition of November Building Blocks for Character Students
Superintendent Dr. Kevin Stoltzfus recognized the November Building Blocks for Character Students from each school: EMELC: Patrick Nogami, Centennial Elementary: Abigail Soberanes, Homer Davis Elementary: Matthew Garcia, Douglas Elementary: Ximena Montoya Morales, Hendricks Elementary: Maria Fimbres Camacho, Laguna Elementary: Nicole Montijo Fuentes, Richardson Elementary: Abril Arvayo Leon, Flowing Wells Junior High: Sanaya Brown, Flowing Wells High School: Olivia Hitchings, Sentinel Peak High School: Wyatt Berkbigler.

- C-2. Recognition of Support Staff Employee of the Year
Superintendent Dr. Kevin Stoltzfus recognized the Hendricks Elementary School Support Staff Employee of the Year, Juliette Heiser.
- C-4. Recognition of Volunteer of the Year
Superintendent Dr. Kevin Stoltzfus recognized the Hendricks Elementary School Volunteers of the Year, Tom and Barb Lodge.
- C-3. Recognition of Teacher of the Year
Superintendent Dr. Kevin Stoltzfus recognized the Hendricks Elementary School Teacher of the Year, Stephen Ambuehl.
- C-4. Update on District Events and Activities
Superintendent Dr. Kevin Stoltzfus provided an update on the following current district events and activities:
 - Many fine arts events are happening around the district, including FWHS and FWJH Band, Orchestra, and Choir concerts and several elementary programs;
 - Laguna Governing Board visit and luncheon on Thursday;
 - SPSHS and FWDC Graduation on Monday, December 16.

D. Public Comments

Rosie Meyer, SPSHS teacher and FWEA representative, gave an update on FWEA happenings including their new hire event for staff hired mid-year and they hope to send two support staff members to the National Education Association Conference in Louisville, Kentucky.

E. Consent Agenda

The following items were reviewed and approved as recommended with one motion.

Motion by Hamilton; second by Daily; 5 ayes; motion carried.

- E-1. Approval of Agenda for this Meeting
Approved December 10, 2024 meeting agenda.
- E-2. Approval of Minutes of Governing Board Meeting
Approved minutes of the Governing Board meeting: November 26, 2024 (Public Hearing, Open Session Minutes, and Study Session Minutes).
- E-3. Approval of District Expense and Payroll Vouchers
Approved expense vouchers #7029-25 and 7030-25 and Payroll voucher #2611.
- E-4. Approval of Requests for Use of District Facilities
None for this meeting.
- E-5. Approval of Requests for Student Trips
Approved as recommended student trip requests.
- E-6. Approval of Requests for Staff Travel
Approved as recommended staff requests to travel.
- E-7. Approval of Personnel Actions
Approved as recommended personnel actions.

- E-8. Acceptance of Gifts and Donations
Accepted as recommended gifts and donations in the amount of \$28,761.04 for the period of November 1-30, 2024.
- E-9. Review of District Financial Statements
Reviewed Student Activity Balance Sheets and Auxiliary Operations Year-to-Date Budget as of November 30, 2024.
- E-10. Approval of Asset Retirement and Disposals
Approved as requested retirement and disposal of assets no longer used by the district as of December 5, 2024.

F. Business and Finance

- F-1. Recommend Approval of Revisions to 2024-2025 Support Salary Schedule
Approved as recommended the revisions to the 2024-2025 Support Salary Schedule.
Motion by Effing; second by Hamilton; 5 ayes; motion carried.
- F-2. Recommend Award of the Flowing Wells District Site Improvement Bid # 25-03-25 to Pima Paving
Moved to strike this item from the docket for further review.
Motion to strike by Daily; second by Effing; 5 ayes; motion carried.

G. New Business

- G-1. Discussion of Draft Calendar for 2026-2027 School Year
Superintendent Dr. Kevin Stoltzfus presented the draft 2026-2027 calendar for review. The draft calendar will be available on the website for public review and comment.
No action taken.
- G-2. Information and Discussion regarding Girls Flag Football as a Varsity Sport at FWHS
Superintendent Dr. Kevin Stoltzfus and Athletic Director Mark Brunenkant presented information regarding girls flag football being considered as a varsity sport at FWHS. FWJH Student Teagan Stefano gave a statement regarding the impact the sport has had on her at FWJH, including boosting her confidence and athletic ability.
No action taken.
Board Member Stephanie Miller stated playing flag football as a teenager boosted her self-esteem. All Board members stated they were excited that this is being considered for the coming year.

- G-3. Recommend Approval of Field Placement Agreement with University of Mary
Approved as recommended the field placement agreement with University of Mary to host UM school counseling interns.
Motion by Effing; second by Miller; 5 ayes; motion carried.

H. Executive Session

In accordance with A.R.S. §38-431.03.A.1, an Executive Session may be called for discussion or consideration of employment, assignment, appointment, promotion, demotion, dismissal, salaries, disciplining, termination or resignation of a public officer or district employees; concerning candidates for Centennial Elementary principal position and possible administrative transitions.

Motion by Daily; second by Effing; 5 ayes; motion carried.

I. Adjourn

Meeting was adjourned at 7:48 p.m.

Motion by Hamilton; second by Daily; 5 ayes; motion carried.

Signatures:

Kristine Hammar, President

Kevin Daily, Clerk

Wendy Effing

Brianna Hamilton

Stephanie Miller

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

 D-3
Agenda Item Number

 January 14, 2025
Board Meeting Date

Item: Approval of District Expense and Payroll Vouchers

Submitted By: Patricia Forgach/Stacy Trueblood Date: January 8, 2025

Will Be Presented By: Dr. Kevin Stoltzfus/Stacy Trueblood

Sign vouchers for upcoming check batches (to be reviewed at next Board Meeting).

Expense Vouchers FY 2025 7041-25, 7042-25, 7043-25, 7044-25, 7045-25, 7046-25, 7047-25, 7048-25, 7049-25, 7050-25

The following Expense and Payroll vouchers are presented for Board Approval.

Expense Voucher 7031-25 \$ 493,545.03
Expense Voucher 7032-25 \$ 229,243.90
Expense Voucher 7033-25 \$ 80,379.94
Expense Voucher 7034-25 \$ 109,062.76
Expense Voucher 7035-25 \$ 207,974.09
Expense Voucher 7036-25 \$ 150,563.70

Payroll Voucher 2612 \$1,846,529.51
Payroll Voucher 2613 \$1,827,243.70

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: *Stacy Trueblood* Superintendent: *Kevin Stoltzfus*

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

12/9/2024

VOUCHER #7031-25

FOUR HUNDRED NINETY-THREE THOUSAND FIVE HUNDRED FORTY-FIVE DOLLARS & 03/100

\$493,545.03

0010		<u>\$9,903.81</u>
	FEDERAL AND STATE PROJECTS	
1125	2025 TITLE I	<u>\$11.74</u>
1655	2025 21ST CENTURY LAGUNA YR 5	<u>\$795.28</u>
1665	2025 21ST CENTURY Y1 CENT/DAV	<u>\$1,508.94</u>
4025	2025 CTE PRIORITY	<u>\$80.02</u>
	OTHER	
5100	FOOD SERVICE	<u>\$452,427.47</u>
5112	FS FRESH FRUITS/VEGETABLE P2	<u>\$3,643.31</u>
5150	CIVIC CENTER	<u>\$14,330.96</u>
5300	GIFTS AND DONATIONS	<u>\$1,035.28</u>
5310	FAMILY RESOURCE CENTER	<u>\$3,333.27</u>
5960	CTED	<u>\$5,100.75</u>
6100	UNRESTRICTED CAPITAL OUTLAY	<u>\$1,374.20</u>

12/6/2024

VOUCHER #7032-25

TWO HUNDRED TWENTY NINE THOUSAND TWO HUNDRED FORTY THREE DOLLARS & 90/100

\$229,243.90

0010 \$216,404.11

FEDERAL AND STATE PROJECTS

1655 2025 21ST CENT LAGUNA YR 5 \$105.12

1915 2025 TITLE III \$54.72

2910 MEDICAID PUBLIC SCHOOL DSC \$2,300.75

3740 E RATE \$409.24

OTHER

5100 FOOD SERVICE \$64.15

5500 INSURANCE PROCEEDS \$5,254.09

5960 CTED \$1,608.25

6100 UNRESTRICTED CAPITAL OUTLAY \$3,043.47

12/19/2024

VOUCHER #7033-25

EIGHTY THOUSAND THREE HUNDRED SEVENTY-NINE DOLLARS & 94/100

\$80,379.94

<u>0010</u>			<u>\$6,887.80</u>
	<u>FEDERAL AND STATE PROJECTS</u>		
<u>1655</u>	<u>2025 21ST CENT LAGUNA YR 5</u>		<u>\$73.66</u>
<u>1665</u>	<u>2025 21ST CENT Y1 CENT/DAV</u>		<u>\$907.53</u>
		<u>OTHER</u>	
<u>5100</u>	<u>FOOD SERVICE</u>		<u>\$58,752.58</u>
<u>5112</u>	<u>FS FRESH FRUITS/VEGETABLE P2</u>		<u>\$5,667.05</u>
<u>5150</u>	<u>CIVIC CENTER</u>		<u>\$236.00</u>
<u>5300</u>	<u>GIFTS AND DONATIONS</u>		<u>\$7,693.29</u>
<u>5550</u>	<u>TEXTBOOKS</u>		<u>\$37.05</u>
<u>5960</u>	<u>CTED</u>		<u>\$16.29</u>
<u>6100</u>	<u>UNRESTRICTED CAPITAL OUTLAY</u>		<u>\$108.69</u>

12/12/2024

VOUCHER #7034-25

ONE HUNDRED NINE THOUSAND SIXTY TWO DOLLARS & 76/100

\$109,062.76

0010

\$94,879.31

FEDERAL AND STATE PROJECTS

1125 2025 TITLE I

\$650.00

1655 2025 21ST CENTURY LAGUNA YR 5

\$104.95

3460 ESSER III

\$11,859.30

OTHER

5960 CTED

\$1,557.84

6100 UNRESTRICTED CAPITAL OUTLAY

\$11.36

12/19/2024

VOUCHER #7035-25

TWO HUNDRED SEVEN THOUSAND NINE HUNDRED SEVENTY FOUR DOLLARS & 09/100

\$207,974.09

<u>0010</u>		<u>\$178,270.52</u>
	FEDERAL AND STATE PROJECTS	
<u>3740</u>	<u>E RATE</u>	<u>\$10,036.18</u>
<u>4025</u>	<u>2025 CTE PRIORITY</u>	<u>\$1,921.77</u>
<u>5960</u>	<u>CTED</u>	<u>\$1,231.14</u>
<u>6100</u>	<u>UNRESTRICTED CAPITAL OUTLAY</u>	<u>\$15,756.25</u>
<u>6910</u>	<u>BUILDING RENEWAL GRANTS</u>	<u>\$730.00</u>
<u>9500</u>	<u>WAREHOUSE</u>	<u>\$28.23</u>

1/2/2025

VOUCHER# 7036-25

ONE HUNDRED FIFTY THOUSAND FIVE HUNDRED SIXTY THREE DOLLARS & 70/100

\$150,563.70

0010 \$76,765.53

FEDERAL AND STATE PROJECTS

1125 2025 TITLE I \$845.75

OTHER

5100 FOOD SERVICE \$53.81

5960 CTED \$2,715.73

6100 UNRESTRICTED CAPITAL OUTLAY \$69,305.65

9500 WAREHOUSE \$877.23

12/11/2024

2612

One Million Eight Hundred Forty Six Thousand Five Hundred Twenty Nine Dollars and Fifty One Cents

1,846,529.51

11/24/2024

12/7/2024

00100	Regular Ed Programs		1,406,252.27
		301 FUNDS	
01100	301 Base Pay		137,792.32
01300	Prop 301 Menu		9,366.42
		FEDERAL AND STATE PROJECTS	
02000	Prop 202		10,036.66
07100	SEI Structured English ELD		2,034.52
11241	2024 Title I		77,748.31
11251	2024 Title I		2,892.08
16530	Regular Education		3,538.89
1655	Regular Education		2,415.41
16640	21st Century Cont		1,124.34
1915	TITLE III- Bilingual Education		-
22250	Special Education		51,471.88
22450	Special Education		
22730	2023 IDEA Preschool		
26250	JTED		3,913.26
28250	Education for Homeless Children & Youth		2,322.53
29000	Medicaid Reimbursement		13,009.47
29100	Medicaid Special Education Admin		8,475.99
31000	JROTC Instruction		3,708.30
34150	Special Education		7,320.10
34600	ESSER III		
35540	Community Services		2,770.63
38420	Pima Early Education Program		4,526.91
4570	Bilingual Education		14,627.53
46240	School Safety Program Expansion [2024]		6,352.92
46600	FTF Pre-K Scholarship		5,892.99
4685	Early Literacy Grant [2024]		5,497.77
		OTHER	
51000	Food Service		2,186.32
51500	Civic Center		-
52000	Community Services		29,051.79
53000	G&D PDG FY20		1,732.43
53100	Family Resource District	31	
57000	Indirect Cost		21,392.29
59600	JTED		9,075.18

12/23/2024

2613

One Million Eight Hundred Twenty Seven Thousand Two Hundred Forty Three Dollars and Seventy Cents

1,827,243.70

12/8/2024

12/20/2024

00100	Regular Ed Programs		1,382,257.76
		301 FUNDS	
01100	301 Base Pay		136,858.77
01300	Prop 301 Menu		9,366.40
		FEDERAL AND STATE PROJECTS	
02000	Prop 202		6,861.53
07100	SEI Structured English ELD		2,034.52
11241	2024 Title I		77,260.15
11251	2024 Title I		3,070.41
16530	Regular Education		5,586.62
1655	Regular Education		3,758.07
16640	21st Century Cont		-
1915	TITLE III- Bilingual Education		1,124.34
22250	Special Education		50,082.62
22450	Special Education		881.09
22730	2023 IDEA Preschool		-
26250	JTED		3,910.92
28250	Education for Homeless Children & Youth		2,322.53
29000	Medicaid Reimbursement		16,184.60
29100	Medicaid Special Education Admin		8,574.48
31000	JROTC Instruction		3,706.64
34150	Special Education		7,319.71
34600	ESSER III		2,400.49
35540	Community Services		3,972.03
38420	Pima Early Education Program		14,741.92
4570	Bilingual Education		8,250.67
46240	School Safety Program Expansion [2024]		5,892.99
46600	FTF Pre-K Scholarship		5,615.74
4685	Early Literacy Grant [2024]		-
		OTHER	
51000	Food Service		1,952.70
51500	Civic Center		2,066.80
52000	Community Services		29,711.68
53000	G&D PDG FY20		1,891.19
53100	Family Resource District	32	-
57000	Indirect Cost		20,626.82
59600	JTED		8,959.51

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

D-4
Agenda Item Number

January 14, 2025
Board Meeting Date

Item: Approval of Requests for Use of District Facilities

Submitted By: Teressa Austin/Stacy Trueblood Date: January 10, 2025

Will Be Presented By: Dr. Kevin Stoltzfus/Stacy Trueblood

Requests for use of district facilities are submitted for approval.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: *Stacy Trueblood* Superintendent: *Kevin Stoltzfus*

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

D-5
Agenda Item Number

January 14, 2025
Board Meeting Date

Item: Approval of Request for Student Trips

Submitted By: Karen Gusk/Stacy Trueblood Date: January 8, 2025

Will Be Presented By: Dr. Kevin Stoltzfus/Stacy Trueblood

Student trip requests are submitted for approval.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: *Stacy Trueblood* Superintendent: *Kevin Stoltzfus*

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT

OVERNIGHT/OUT OF STATE TRIP REQUEST FORM

This form is designed to provide the basis for Board consideration and should be submitted AT LEAST 30 DAYS PRIOR TO THE PROPOSED DEPARTURE DATE. Additional information regarding this trip should be submitted to your building principal according to established procedures. A representative shall be present at the Board meeting where this matter is considered in order to answer questions and provide any subsequent information. Upon arrival of the request, please submit a Pupil Transportation Request Form if applicable.

SCHOOL: Flowing Wells High School DATE OF REQUEST: 12/04/2024
NAME OF GROUP: Academic Decathlon SPONSOR: J. Wingate
PURPOSE OF TRIP: Regional Competition

OF STUDENTS PARTICIPATING: 5 DESTINATION(S): Morenci High School in Morenci, AZ
DEPARTURE DATE & TIME: 1/31/24 at 9 am ESTIMATED TIME OF ARRIVAL: 12:30pm
RETURN DEPARTURE DATE & TIME: 2/1/24 at 6 pm ESTIMATED TIME OF RETURN: 9:30pm

PRELIMINARY ROOM ASSIGNMENTS FOR STUDENTS, COACHES, AND CHAPERONES:
(Room 1 - J. Wingate. Room 2 - Two Students (RF and KT). Room 3 - Two Student (MT and AM)
Room 4 - One Student (OS))

Attach all trip protocols including dining & bed check, curfew times, and other pertinent supervisory procedures.

TOTAL NUMBER OF SCHOOL EMPLOYEES SERVING AS CHAPERONE AND LIST THEIR NAMES:
(Attach a list if necessary)
J. Wingate

NAMES OF NON-SCHOOL PEOPLE SERVING AS CHAPERONE:
(Attach a list if necessary)
N/A

COST PAID BY EACH STUDENT: 0 OTHER SOURCE: Tax Credit

TRANSPORTATION: (please check)
District Bus Private Vehicle
X District Van Other (explain)
District Car

PROCUREMENT COMPLIANCE: Prior approval by Director of Business and Finance is required for procurement compliance. Please attach itemized expenditure list by type and/or vendor including total cost and quotations obtained. Please note that expenditures over \$50,000 per vendor require a formal bid/RFP, which could take up to 2 months.

OVERNIGHT/OUT OF STATE TRIP REQUEST FORM – page 2

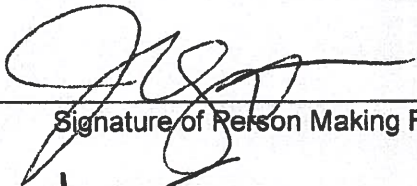
EMERGENCY CONTACTS:

(List telephone numbers & lodging locations, as well as cell phone numbers if available)

- 1. J. Wingate 520-696-8130
- 2. _____
- 3. _____

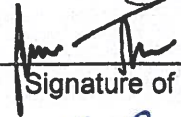
Attach trip itinerary to include departure times and schedule of events for each day of the activity. Be specific about lodging and the location of meals. It is recognized that some details of the itinerary may change and that those changes will be submitted in writing for approval prior to departure. **THE FINAL ITINERARY MUST BE STRICTLY ADHERED TO.**

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Signature of Person Making Request

12/14/2024
Date



Signature of Principal (approval)

12/16/2024
Date



Signature of Director of Business and Finance (approval)

1/2/2025
Date

BOARD ACTION:

APPROVED: _____ DISAPPROVED: _____ DATE: _____

Signature of Transportation Director

Date

Overnight Field Trip Budget

Purpose of Trip:	<u>Academic Decathlon Regional Competition</u>
Dates:	<u>31 Jan 2025 to 1 February 2025</u>
Number of Students	<u>5</u>
Number of Adults	<u>1</u>
Cost per Person	<u>0</u>
Total Cost of Trip	<u></u>

List Vendors and Totals by Vendor

#	Vendor	Total	Procurement Type: Verbal, Written, Bid or State/SAVE Contract	Copies Attached: Y or N
1	Morenci Motel	\$400.00	Written	n
2	FWUSD Transportation	\$400.00	Written	n
3	Food	\$200.00		n
4				
5				
	Total	\$1000		

38

Funding Source:

#	Fund	Amount
1	AcDec Tax Credit Account	\$1000.00
2		
3		
	Total	\$1000.00

Procurement Requirements:

\$5000 - \$25,000 cumulative total (all district expenditures) to a vendor requires three verbal quotes.
 \$25,000 - \$50,000 cumulative total (all district expenditures) to a vendor requires three written quotes.
 \$50,000 & above requires formal Bids/RFPs (Contact the Business Office).
 Sole Source determinations must be approved by the Business Office.
 State/SAVE Contracts requires due diligence - contact Business Office.
 Business Office will assist with the budget and procurement. Please contact Usha Raghavan or Stacy Trueblood.

Approval Process:

- 1 - School Administration Approval
- 2 - Business Office Procurement Approval
- 3 - Board Approval
- 4 - Complete required purchase orders prior to securing reservations

FLOWING WELLS SCHOOL DISTRICT

OVERNIGHT/OUT OF STATE TRIP REQUEST FORM

This form is designed to provide the basis for Board consideration and should be submitted AT LEAST 30 DAYS PRIOR TO THE PROPOSED DEPARTURE DATE or BEFORE ANY FUNDRAISING OR FEE COLLECTION IS DONE. Additional information regarding this trip should be submitted to your building principal according to established procedures. A representative shall be present at the Board meeting where this matter is considered in order to answer questions and provide any subsequent information. Upon approval of the request, please submit a Pupil Transportation Request Form, if applicable.

SCHOOL: Flowing Wells High School DATE OF REQUEST: Dec 2 2024

NAME OF GROUP: Flowing Wells Cheer SPONSOR: Sol Chavez

PURPOSE OF TRIP: Cheer Competition

OF STUDENTS PARTICIPATING: 21 DESTINATION(S): Anaheim, CA

DEPARTURE DATE & TIME: 2/13/25 9am ESTIMATED TIME OF ARRIVAL: 5pm 39

RETURN DEPARTURE DATE & TIME: 2/17/25 8am ESTIMATED TIME OF RETURN: 4pm

PRELIMINARY ROOM ASSIGNMENTS FOR STUDENTS, COACHES, AND CHAPERONES: (Attach a list if necessary)

Please see attached

Attach all trip protocols including dining & bed check, curfew times, and other pertinent supervisory procedures.

TOTAL NUMBER OF SCHOOL EMPLOYEES SERVING AS CHAPERONE AND LIST THEIR NAMES: (Attach a list if necessary)

3 Sol Chavez, Morgan Sargent, Lani Gomez

NAMES OF NON-SCHOOL PEOPLE SERVING AS CHAPERONE: (Attach a list if necessary)

N/A

COST PAID BY EACH STUDENT: \$300 OTHER SOURCE: Fundraising

TRANSPORTATION: (please check)

- 1 District Bus Private Vehicle
District Van Other (explain)
District Car

PROCUREMENT COMPLIANCE: Prior approval by the Director of Business and Finance is required for procurement compliance. Please attach itemized expenditure list by type and/or vendor including total cost and quotations obtained. Please note that expenditures over \$100,000 per vendor require a formal bid/RFP, which could take up to 2 months.

OVERNIGHT/OUT OF STATE TRIP REQUEST FORM – page 2

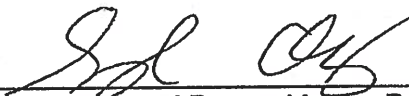
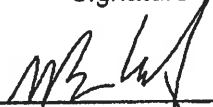

EMERGENCY CONTACTS:

(List telephone numbers & lodging locations, as well as cell phone numbers if available)

1. Sol Chavez 520-991-0862
2. Morgan Sargent 520-904-6616
3. Sonesta Anaheim Resort Area 714-748-7777

Attach trip itinerary to include departure times and schedule of events for each day of the activity. Be specific about lodging and the location of meals. It is recognized that some details of the itinerary may change and that those changes will be submitted in writing for approval prior to departure. **THE FINAL ITINERARY MUST BE STRICTLY ADHERED TO.**

40

<u></u> Signature of Person Making Request	<u>02DEC2024</u> Date
<u></u> Signature of Principal (approval)	<u>1/7/24</u> Date
<u></u> Signature of Chief Financial Officer (approval)	<u>1/7/2025</u> Date

BOARD ACTION:

APPROVED: _____ DISAPPROVED: _____ DATE: _____

Signature of Transportation Director Date

Overnight Field Trip Budget

Purpose of Trip: Cheer Competition

Dates: Feb 13 - Feb 17 2025

Number of Students: 21

Number of Adults: 3

Cost per Person: \$789.88

Total Cost of Trip: \$18,957.20

List Vendors and Totals by Vendor

#	Vendor	Total	Procurement Type: Verbal, Written, Bid or State/SAVE Contract	Copies Attached: Y or N
1	United Spirit Association	\$3,173.00		Y
2	United Spirit Association (Disney)	\$4,669.00		Y
3	Sonesta Anaheim Resort Area	\$6,115.20		AY
4	Meals	\$2,000.00		N
5	District Bus (estimate)	\$5,000.00		N
	Total	\$18,957.20		

41

Funding Source:

#	Fund	Amount
1	Student Account	\$13,957.20 - \$17,957.20
2	Tax Credit	\$1,000 - \$5,000
3		
	Total	\$18,957.20

Procurement Requirements:

\$10,000 - \$50,000 cumulative total (all district expenditures) to a vendor requires three verbal quotes.
 \$50,000 - \$100,000 cumulative total (all district expenditures) to a vendor requires three written quotes.
 \$100,000 & above requires formal Bids/RFPs (Contact the Business Office).
 Sole Source determinations must be approved by the Business Office.
 State/SAVE Contracts requires due diligence - contact Business Office.
 Business Office will assist with the budget and procurement. Please contact Stacy Trueblood or Mark Vannatta.

Approval Process:

- 1 - School Administration Approval
- 2 - Business Office Procurement Approval
- 3 - Board Approval
- 4 - Complete required purchase orders prior to securing reservations

Anaheim, Ca Feb 13-Feb 17

Itinerary

Thurs Feb 13 Driving	Friday Feb 14 Comp Day 1	Sat Feb 15 Comp Day 2	Sun Feb 16 Disneyland	Mon Feb 17 Driving
9am Leave Tucson	8am breakfast	8am breakfast	9am leave for park	8am breakfast
5pm arrive in Anaheim	Compete	Compete	Lunch at park	9am leave for Tucson
6pm dinner (pizza)	6pm dinner (sandwiches)	6pm Fancy Dinner with Team	9pm leave for hotel	5pm arrive in Tucson

42

Rooms

Room 1	Room 2	Room 3	Room 4	Room 5	Room 6
Gianna A	Aubry M.	Shayden G.	Amber H.	Luca G.	Coach Sol
Camilia R.	Haydee Z.	Erica M.	Lexi B.	Ezlo S	Coach Morgan
Melissa D.	Camila H.	Jazlenne R.	Alyssa P.	Armando R.	Coach Lani
Nadia C.	Emily C.	Rikki V.	Gabby N.	Anthony M.	
				Angel M.	

FLOWING WELLS SCHOOL DISTRICT

**OVERNIGHT/OUT OF STATE
TRIP REQUEST FORM**

This form is designed to provide the basis for Board consideration and should be submitted **AT LEAST 30 DAYS PRIOR TO THE PROPOSED DEPARTURE DATE**. Additional information regarding this trip should be submitted to your building principal according to established procedures. A representative shall be present at the Board meeting where this matter is considered in order to answer questions and provide any subsequent information. Upon arrival of the request, please submit a Pupil Transportation Request Form if applicable.

SCHOOL: Richardson DATE OF REQUEST: 01.06.25

NAME OF GROUP: 6th grade Roadrunners in the Canyon SPONSOR: Amee Legarra

PURPOSE OF TRIP: To take a great group of hardworking students to the Grand Canyon and Page, AZ

OF STUDENTS PARTICIPATING: 40 DESTINATION(S): Grand Canyon, AZ: : Page, AZ

43

DEPARTURE DATE & TIME: Thursday, May 1 2025 at 3:30am ESTIMATED TIME OF ARRIVAL: 11 am

RETURN DEPARTURE DATE & TIME: Friday, May 2, 2025 at 3 pm ESTIMATED TIME OF RETURN: 9 pm

PRELIMINARY ROOM ASSIGNMENTS FOR STUDENTS, COACHES, AND CHAPERONES:
(Attach a list if necessary) Please see addendum A

Attach all trip protocols including dining & bed check, curfew times, and other pertinent supervisory procedures. Please see addendum B

TOTAL NUMBER OF SCHOOL EMPLOYEES SERVING AS CHAPERONE AND LIST THEIR NAMES:
(Attach a list if necessary)

7- Amee Legarra, Henry Linker, Kristen Cooke, Lukas Maroney, Amy Kirchoff

NAMES OF NON-SCHOOL PEOPLE SERVING AS CHAPERONE:
(Attach a list if necessary) n/a

COST PAID BY EACH STUDENT: \$350.00 OTHER SOURCE: Tax Credit monies

TRANSPORTATION: (please check)

District Bus

Private Vehicle

District Van

Other (explain) Private Charter Bus company – Mountain View Tours

District Car

PROCUREMENT COMPLIANCE: Prior approval by Director of Business and Finance is required for procurement compliance. **Please attach itemized expenditure list by type and/or vendor including total cost and quotations obtained.** Please note that expenditures over \$50,000 per vendor require a formal bid/RFP, which could take up to 2 months. **Please see addendum C**

OVERNIGHT/OUT OF STATE TRIP REQUEST FORM – page 2

EMERGENCY CONTACTS:

(List telephone numbers & lodging locations, as well as cell phone numbers if available)

1. Amee Legarra Cell Phone – 520-204-2524
2. Kate Schladweiler Cell Phone – 520-991-1017
3. Henry Linker- 520.240.7577

Attach trip itinerary to include departure times and schedule of events for each day of the activity. Be specific about lodging and the location of meals. It is recognized that some details of the itinerary may change and that those changes will be submitted in writing for approval prior to departure. *THE FINAL ITINERARY MUST BE STRICTLY ADHERED TO. Please see addendum D*



Signature of Person Making Request

1.6.25

Date



Signature of Principal (approval)

1.6.25

Date



Signature of Director of Business and Finance (approval)

1/9/2025

Date

BOARD ACTION:

APPROVED: _____

DISAPPROVED: _____

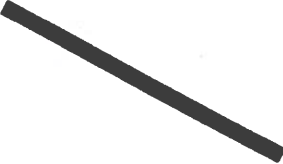
DATE: _____

Signature of Transportation Director

Date

Hotel Rooming List

Addendum A

Student Room	Student Room	Student Room	Student Room
Student Room	Student Room	Student Room	Student Room
Student Room	Student Room	Student Room	Chaperone Room
			Amee Legarra Kate Schladweiler
Chaperone Room	Chaperone Room	Driver Room	
Henry Linker Lukas Maroney	Kristen Cooke Amy Kirchoff	*TBA	

Addendum B cont'd

At the Motel...

Room Captain

- Is in charge of the room key.
- Answers the phone and the door.

Voice Levels

- One in the morning and after dark. Please do not yell.
- Keep the TV volume low.

Phones

- The only time you may use the room phone is to call a chaperone.
- The room captain answers the phone unless he/she is unable to.

When we say lights out, it means go to sleep, no TV, no talking.

Procedure

At night:

- Get all of your belongings, including those under the bus and gather with your group.
- Get set up in your room for the night- learn how to use the heat or air conditioning and shower.
- Decide who is going to shower at night, and who will shower in the morning.
- Lights out

In the morning:

- Your chaperone will call to wake you up.
- Get dressed in your BLUE RTC shirt, wearing a suit underneath your clothes.
- Pack up everything. You'll need your carry-on with a towel, sunscreen, journal, and change of clothes. Place everything else in the bag that will go under the bus until Tucson.
- Place bags by the door and wait for your chaperone to escort you to breakfast.

River Raft

- Our bus will drop us off at an area of maximum security.
- Give speaker courtesy to the security guards.
- Only take:
 - Towel, sunscreen, clothes to change into including socks in a GARBAGE BAG. Leave everything else on the locked bus.
- Load a different bus with your same seats.
 - Travel down through the dark tunnel as the tour guide tells you about its creation.
- Put on a helmet for a few minutes
- While on the boat:
 - Always wear your life jacket
 - Face away from the motor
 - Only one of your legs can be facing outwards
 - Hold on and be ready for a fun time!
 - Don't throw sand

Overnight Field Trip Budget: Addendum C

Purpose of Trip: To take a hardworking, responsible, and deserving group of students to our annual Roadrunners in the Canyon Trip to the Grand Canyon National Park and Page, Arizona.

Dates: Thursday, May 1, 2025- Friday, May 2, 2025

Number of Students 35-44

Number of Adults 7

Cost per Person \$325.00

Total Cost of Trip \$15,711.00

List Vendors and Totals by Vendor

#	Vendor	Total	Procurement Type: Verbal, Written, Bid or State/SAVE Contract	Copies Attached: Y or N
1	Hotel Days Inn, May 1	\$2,824.13	Written	Y
2	Mountain View May 1- May 2, 2024	5,474.80	Written	y
3	Horseshoe Bend Raft Trip, 5.2.2025	\$5,690.66	N/A – unique vendor	Y
4	Breakfast at Denny's May 1	684.000	N/A	N
5	Dinner at Strombolis May 1	\$850.00	N/A	N
6	Lunch for May 2nd	\$ 688.00	N/A	N
7	Dinner May 2nd	850.00	N/A	N
8	RTC T-shirts	\$800.00	Written	N
9	Subs for Chaperones	1500.00	N/A	N
10				
11				
12				
	Total	19,361.59		

48

Funding Source:

#	Fund	Amount
1	Tax Credit Grand Canyon Trip - 8264	10,000.000
2	Tax Credit Field Trip – 740-160	9,361.59.00
3	Gifts and Donations-8264	
	Total	19,361.59

Procurement Requirements:

Roadrunners in the Canyon 2025 Itinerary

Date: Thursday, May 1, 2025

Addendum D

Time	Activity/Action
3:15 am	Teachers arrive, Bus Arrives
3:30 am	Students arrive and check in with chaperones
4:00 am	Load luggage
4:15 am (4 hrs)	Load passengers, Depart Richardson
8:15 am	Arrive at Breakfast: Denny's 2122 S. Milton Rd. Flagstaff, AZ 928.779.1371
9:15am (1hr 30 mins)	Depart Breakfast for Grand Canyon
10:45 am	Arrive at the Grand Canyon, Shrine of the Ages
11:00am-4:00p 5 hours	Trust Walk, spend the day at the Grand Canyon Eat sack lunch/snack
4:00pm	Meet back at Shrine of the Ages, Load Bus
4:00 pm (2 hrs 20 mins)	Depart Shrine of the Ages for Dinner in Page, AZ
6:30 pm	Arrive at Dinner in Page, AZ Eat at Stromboli's in Page 711 N Navajo Dr, Page, Az, 928-645-2605
7:30 pm	Board bus to Hotel in Page Days Inn 961 US-89 Page, AZ 86040 1.928.645.2800
7:45 pm	Check in and Swim?
10:15pm	Lights Out

Roadrunners in the Canyon 2025 Itinerary

Date: Friday, May 2, 2025

Time	Activity/Action
6:00 am	Wake up!
6:30-7:30 am	Breakfast at Hotel*
7:45am	Depart for Wilderness Adventures Headquarters. Driver Drops us and returns to hotel to rest
8:30-12:00 pm	Float Trip *Driver departs Page at 11:00am to meet us at Lee's Ferry *Change for bus ride, eat light lunch
1:00pm	Depart Lee's Ferry for Flagstaff
3:00pm	Arrive at Sunset Crater , Hike
4:00	Depart Sunset Crater for Flagstaff
4:30	Arrive in Flagstaff Eat at: Chilis or Someburros
5:30- 9:30	Head Home to Richardson Elementary, rest stop along the way
9:45	Arrive at Richardson

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

D-6	January 14, 2025
Agenda Item Number	Board Meeting Date

Item: Approval of Requests for Staff Travel

Submitted By: Teresa Austin/Stacy Trueblood Date: January 10, 2025

Will Be Presented By: Dr. Kevin Stoltzfus/Stacy Trueblood

Staff travel requests are submitted for approval.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: *Stacy Trueblood* Superintendent: *Kevin Stoltzfus*

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

D-7
Agenda Item Number

January 14, 2025
Board Meeting Date

Item: Approval of District Personnel Actions

Submitted By: Stacie Stuart/KaraLynn Miller Date: January 10, 2025

Will Be Presented By: Dr. Kevin Stoltzfus/Dr. Tabettha Finchum

District Personnel Actions may include new hires, resignations, terminations, leaves of absence, substitutes, retirements, rehire of designated staff, contract extensions/adjustments, contract language for employment, additional duties, special activities compensation, addendums, performance/merit pay, stipends, termination pay, professional development workshops, athletic compensation, career and technical compensation are submitted for your approval.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head:  Superintendent: 

Board Action: M: _____ S: _____ 53 A: _____ N: _____ C: _____

Flowing Wells School District
 Personnel Action Summary
Certified Staff
 January 14, 2025

Name	Location	Action to Approve	Pay	FTE/ hrs	Contract Days	Effective Date	Additional Comments
Abeytia, Jule	Davis	Class Coverage	\$25.00/hr	2.0 hrs	N/A	12/5/2024	
Almodoba, Ammie	Richardson	Facilitate Literacy and Math Night	\$25.00/hr	NTE 2.0 hrs	N/A	1/23/2025	
Aragon, Savannah	Laguna	Class Coverage	\$75.00/day	4 days	N/A	12/03/2024 - 12/06/2024	Split coverage - 2 teachers
August, Stuart	JH	Soccer Head Coach Boys	\$3,036.96	N/A	N/A	2024-2025	
Barber, Brie	Douglas	Professional Development Existing 1 Day Workshop	\$250.00	N/A	N/A	12/10/2024 - 1/14/2025	K-3 Reading Foundations
Bettcher, Lindsey	HS	Probationary Teacher Instructional Coaching Stipend Year 3	\$350.00	N/A	N/A	2024-2025	
Black, Tristan	JH	Resign - Math Teacher	N/A	N/A	N/A	5/23/2025	
Black, Tristan	JH	Curriculum Work - Professional Development	\$20.00/hr	NTE 2.0 hrs	N/A	1/15/2025 - 2/15/2025	EdTech Meetings
Black, Tristan	JH	Basketball Assistant Boys	\$2,312.00	N/A	N/A	2024-2025	
Bley, Katrina	Douglas	Class Coverage	\$150.00	N/A	N/A	12/9/2024	Full day whole class
Bostic, Tracy	Centennial	Class Coverage	\$75.00/day	1 day	N/A	12/11/2024	Split coverage - 2 teachers
Bostic, Tracy	HS	Scorekeeper - Wrestling	\$15.00/hr	NTE 4.0 hrs/night	N/A	12/11/2024 - 02/28/2025	
Breckenfeld, Nicolas	HS	Rescind Sky School Trip Coordinator Stipend	\$1,798.00	N/A	N/A	12/11/2024	
Brenton, Caitlin	JH	Curriculum Work - Professional Development	\$20.00/hr	NTE 2.0 hrs	N/A	1/15/2025 - 2/15/2025	EdTech Meetings
Brindley, Brian	HS	Basketball Announcer	\$40.00/game	NTE 3 games/night	N/A	12/13/2024	
Brown, Derek	Richardson	Facilitate Literacy and Math Night	\$25.00/hr	NTE 2.0 hrs	N/A	1/23/2025	
Cadin, Edee	Richardson	Facilitate Literacy and Math Night	\$25.00/hr	NTE 2.0 hrs	N/A	1/23/2025	
Campbell, Caitlin	Richardson	Facilitate Literacy and Math Night	\$25.00/hr	NTE 2.0 hrs	N/A	1/23/2025	
Cass, Ashley	Richardson	Facilitate Literacy and Math Night	\$25.00/hr	NTE 2.0 hrs	N/A	1/23/2025	
Clardy, Emily	Richardson	Facilitate Literacy and Math Night	\$25.00/hr	NTE 2.0 hrs	N/A	1/23/2025	
Cooke, Kristen	Richardson	Facilitate Literacy and Math Night	\$25.00/hr	NTE 2.0 hrs	N/A	1/23/2025	
Derrig, Denise	Richardson	Facilitate Literacy and Math Night	\$25.00/hr	NTE 2.0 hrs	N/A	1/23/2025	
Duran, Mayra	HS	Study Table Support - Modern Language	\$25.00/hr	NTE 3.0 hrs/week	N/A	2024-2025	
Fanella, Carly	Richardson	Facilitate Literacy and Math Night	\$25.00/hr	NTE 2.0 hrs	N/A	1/23/2025	
Fellenzer, Allison	Richardson	Facilitate Literacy and Math Night	\$25.00/hr	NTE 2.0 hrs	N/A	1/23/2025	
Gallego, Charly	Richardson	Facilitate Literacy and Math Night	\$25.00/hr	NTE 2.0 hrs	N/A	1/23/2025	
Gleeson, David	HS	Athletic Supervisor - Winter	\$2,428.00	N/A	N/A	12/10/2024 - 2/15/2025	
Graf, Marcy	Davis	Professional Development Existing 1 Day Workshop	\$250.00	N/A	N/A	12/10/2024 - 1/14/2025	K-3 Reading Foundations
Grijalva, Abelardo	HS	Basketball Scorekeeper	\$20.00/game	NTE 8 games	N/A	12/27/2024 & 12/28/2024	
Gutierrez, Alex	HS	Professional Development Existing 1 Day Workshop	\$250.00	N/A	N/A	1/6/2025 - 2/4/2025	Advanced Google Tools
Gutierrez, Kristi	Laguna	Class Coverage	\$150.00/day	1 day	N/A	12/2/2024	Full day whole class
Gutierrez, Kristi	Laguna	Class Coverage	\$75.00/day	4 days	N/A	12/03/2024 - 12/06/2024	Split coverage - 2 teachers
Jankowski-Gallo, Jessica	EMELC	Curriculum Work - Professional Development	\$20.00/hr	NTE 15 hrs	N/A	1/6/2025 - 3/14/2025	Write Science Curriculum
Jewett, Justin	JH	Basketball Head Coach Girls	\$2,736.00	N/A	N/A	2024-2025	
Jimenez, Elisa	EMELC	Additional Hours - Classroom Setup	\$20.00/hr	NTE 10 hrs	N/A	12/19/2024 - 1/6/2025	
Jimenez, Elisa	EMELC	CCEI Trainings	\$20.00/hr	NTE 9.0 hrs	N/A	12/19/2024 - 1/6/2025	
Jones, Amanda	Richardson	Facilitate Literacy and Math Night	\$25.00/hr	NTE 2.0 hrs	N/A	1/23/2025	
Kirchoff, Amy	Richardson	Facilitate Literacy and Math Night	\$25.00/hr	NTE 2.0 hrs	N/A	1/23/2025	
Laguna, Jasmyne	Douglas	Grant Funded Program Site Supervision	\$27.50/hr	NTE 10 hrs	N/A	12/23/2024 - 1/03/2025	SKILLS Admin Tasks
Lainson, Deirdre	JH	Honor Society	\$802.50	N/A	N/A	2024-2025	Split with another teacher
Lawson, Lisa	Davis	Grant Funded Program Site Supervision	\$27.50/hr	NTE 10 hrs	N/A	12/20/2024 - 1/5/2025	Complete summary of classes
Legarra, Ameer	Richardson	Facilitate Literacy and Math Night	\$25.00/hr	NTE 2.0 hrs	N/A	1/23/2025	
Lewis, Justin	JH	Grant Funded Tutoring - Certified Instruction with Students	\$25.00/hr	NTE 4 hrs/week	N/A	2024-2025	SKILLS Teacher
Lopez, Renee	JH	Basketball Assistant Boys	\$2,556.32	N/A	N/A	2024-2025	11% Longevity Stipend
Lopez, Renee	JH	Basketball Assistant Girls	\$2,556.32	N/A	N/A	2024-2025	11% Longevity Stipend
Maag, Kylie	Centennial	Class Coverage	\$75.00/day	1 day	N/A	12/12/2024	Split coverage - 2 teachers
Maag, Kylie	Centennial	Science Fair Coordinator	\$887.00	N/A	N/A	2024-2025	

Flowing Wells School District
 Personnel Action Summary
Certified Staff
 January 14, 2025

Maroney, Lukas	Richardson	Facilitate Literacy and Math Night	\$25.00/hr	NTE 2.0 hrs	N/A	1/23/2025	
McCann, Emily	JH	Honor Society	\$802.50	N/A	N/A	2024-2025	Split with another teacher
Meyer, Roisin	SP	National Board Certified Teacher	\$1,250.00	N/A	N/A	2024-2025	Prorated for 1/2 year
Miranda Salinas, Abelardo	Douglas	Class Coverage	\$150.00	N/A	N/A	12/6/2024	Full day whole class
Monarrez, Federica	HS	Scorekeeper - Wrestling	\$15.00/hr	NTE 4.0 hrs/night	N/A	12/11/2024 - 02/28/2025	
Monarrez, Federica	HS	Basketball Scorekeeper	\$20.00/game	NTE 8 games	N/A	12/27/2024 & 12/28/2024	
Murphy, John	Centennial	Class Coverage	\$75.00/day	1 day	N/A	12/12/2024	Split coverage - 2 teachers
Nilson, Seth	JH	Wrestling Assistant	\$2,853.81	N/A	N/A	2024-2025	
Noriega, Lorena	Davis	Grant Funded Program Site Supervision	\$27.50/hr	NTE 10 hrs	N/A	12/20/2024 - 1/5/2025	Complete summary of classes
Pepe, Michaele	Richardson	Facilitate Literacy and Math Night	\$25.00/hr	NTE 2.0 hrs	N/A	1/23/2025	
Pina, Laura	Davis	Provide Compensatory EL Services	\$25.00/hr	NTE 20 hrs	N/A	1/6/2025 - 1/30/2025	
Popson, Maria	JH	Retire - Spanish Teacher	N/A	N/A	N/A	5/23/2025	
Powers, Jillian	Douglas	Grant Funded Program Site Supervision	\$27.50/hr	NTE 10 hrs	N/A	12/23/2024 - 1/03/2025	SKILLS Admin Tasks
Pundt, Destiny	Richardson	Facilitate Literacy and Math Night	\$25.00/hr	NTE 2.0 hrs	N/A	1/23/2025	
Quintana, Jazmin	JH	Grant Funded Tutoring - Certified Instruction with Students	\$25.00/hr	NTE 4 hrs/week	N/A	2024-2025	SKILLS Teacher
Rehbein, Amanda	Davis	Facilitate Amira After School Program	\$25.00/hr	NTE 1.0 hrs/day	N/A	1/6/2025 - 5/6/2025	
Ruiz, Mario	JH	Basketball Assistant Girls	\$2,556.32	N/A	N/A	2024-2025	11% Longevity Stipend
Russell, Jennifer	EMELC	Teacher Mentor	\$500.00	N/A	N/A	2024-2025	
Schladweiler, Katherine	Richardson	Facilitate Literacy and Math Night	\$25.00/hr	NTE 2.0 hrs	N/A	1/23/2025	
Skie, Taylor	Laguna	Grant Funded Tutoring - Certified Instruction with Students	\$25.00/hr	NTE 5.0 hrs/week	N/A	2024-2025	SKILLS Teacher Substitute
Smith, Christy	HS	Additional Hours - Plan and Prepare Help for New Dance Teacher	\$20.00/hr	NTE 10 hrs	N/A	12/23/2024 - 1/3/2025	
Stamp, KaiAnn	District	Professional Development Existing 1 Day Workshop	\$250.00	N/A	N/A	2024-2025	National Board Pre-Candidacy Course
Stephens, Lydia	Centennial	Class Coverage	\$75.00/day	1 day	N/A	12/11/2024	Split coverage - 2 teachers
Stretton, Jennifer	Richardson	Facilitate Literacy and Math Night	\$25.00/hr	NTE 2.0 hrs	N/A	1/23/2025	
Terpning, Cheryl	HS	National Board Certified Teacher	\$1,250.00	N/A	N/A	2024-2025	Prorated for 1/2 year
Terpning, Cheryl	HS	Sky School Trip Coordinator	\$1,798.00	N/A	N/A	2024-2025	
Tornberg, Erika	Douglas	Professional Development Existing 1 Day Workshop	\$250.00	N/A	N/A	12/16/2024 - 2/4/2025	Advanced Google Tools
Urdahl, Kenneth	Centennial	Lunch Duty	\$18.46/hr	NTE 3.0 hrs/week	N/A	2024-2025	
Van Dertlaske, Danielle	Davis	Class Coverage	\$25.00/hr	2.0 hrs	N/A	12/5/2024	
Wofford, Erica	Hendricks	Resign - 5th Grade Teacher	N/A	N/A	N/A	5/23/2025	
Young, Billy	HS	Rescind Full Dance Sponsor Stipend	\$3,752.00	N/A	N/A	12/2/2024	
Young, Billy	HS	Resign - Dance Teacher	N/A	N/A	N/A	12/20/2024	
Young, Billy	HS	Dance Sponsor	\$1,876.00	N/A	N/A	08/01/2024 - 12/20/2024	Prorated for 1/2 year

LEGEND:

- Pay: Total compensation minus Performance Pay
- The Additional Comments section detail additional compensation.
- NTE: Not To Exceed
- BOY: Balance of Year
- FTE: Full Time Equivalent
- YOE: Years of Experience (\$350.00 per year for certified/professional; \$0.20 per hour for classified)
- (P): Prorated due to date of hire and/or less than 1.0 FTE
- CEIP: College Credit by Exam Incentive Program

Flowing Wells School District
Personnel Action Summary

Support Staff

January 14, 2025

Name	Location	Action to Approve	Pay	FTE/ hrs	Contract Days	Effective Date	Additional Comments
Allison, Madelyn	Centennial	Class Coverage	\$12.50/hr added to hourly rate	6.5 hrs	N/A	12/6/2024	
Antista, Andrew	HS	Military Leave	Hrly Rate	6.50 hrs	N/A	12/13/2024	
Borboa, Sabrina	Hendricks	Class Coverage	\$12.50/hr added to hourly rate	0.5 hrs	N/A	12/3/2024	
Bostic, Christopher	JH	Wrestling Head Coach	\$3,248.00	N/A	N/A	2024-2025	
Bratka, Twila	Hendricks	Class Coverage	\$12.50/hr added to hourly rate	7.0 hrs	N/A	12/13/2024	
Bratka, Twila	Hendricks	Class Coverage	\$12.50/hr added to hourly rate	7.0 hrs	N/A	12/18/2024	
Bravin, Dylan	JH	Class Coverage	\$12.50/hr added to hourly rate	1.17 hrs	N/A	12/4/2024	
Bravin, Dylan	JH	Class Coverage	\$12.50/hr added to hourly rate	1.67 hrs	N/A	12/17/2024	
Burruel, Leandro	JH	Wrestling Assistant	\$2,571.00	N/A	N/A	2024-2025	
Cabeen, Veronica	Hendricks	Grant Funded Tutoring - Classified Instruction with Students	\$17.00/hr	NTE 7.0 hrs/week	N/A	2024-2025	SKILLS Teacher
Cardenas, Yesenia	HS	Additional Hours - Civic Outside Event	Hrly Rate	NTE 1.5 hrs	N/A	12/19/2024	
Cardenas, Yesenia	HS	Additional Hours - Custodian for Holiday Shootout	Hrly Rate	NTE 6.0 hrs	N/A	12/28/2024	
Cardenas, Yesenia	HS	Additional Hours - Civic Outside Event	Hrly Rate	NTE 16 hrs	N/A	12/20/2024 & 12/21/2024	
Cardenas, Yesenia	HS	Additional Hours - Civic Outside Event	Hrly Rate	NTE 12 hrs	N/A	12/27/2024 - 12/29/2024	
Carrasco, Eleazar	Hendricks	Additional Hours - Cleaning After Large Event	Hrly Rate	NTE 3.0 hrs	N/A	12/7/2024	
Castro Bermudez, Maribel	HS	Additional Hours - Custodian for Holiday Shootout	Hrly Rate	NTE 6.0 hrs	N/A	12/28/2024	
Chavez, Alicia	HS	Spirit Line Head Varsity - Winter	\$3,094.00	N/A	N/A	2024-2025	
Cordero, Briana	Richardson	Additional Hours - Facilitate Literacy & Math Night	\$17.00/hr	NTE 2.0 hrs	N/A	1/23/2025	
Counts, Torriena	ESS	Additional Hours - Coverage for FMLA Absence	Hrly Rate	NTE 10 hrs	N/A	1/6/2025 - 1/10/2025	
Counts, Torriena	ESS	Additional Hours - Coverage for FMLA Absence	Hrly Rate	NTE 10 hrs	N/A	12/4/2024 - 12/20/2024	
DeBlasi, Samantha	Laguna	Class Coverage	\$12.50/hr added to hourly rate	2.5 hrs	N/A	12/6/2024	
DeBlasi, Samantha	Laguna	Class Coverage	\$12.50/hr added to hourly rate	7.0 hrs	N/A	12/9/2024	
Downing, Kasey	Douglas	Class Coverage	\$12.50/hr added to hourly rate	7.0 hrs	N/A	12/3/2024	
Downing, Kasey	Douglas	Class Coverage	\$12.50/hr added to hourly rate	7.0 hrs	N/A	12/5/2024	
Downing, Kasey	Douglas	Class Coverage	\$12.50/hr added to hourly rate	7.0 hrs	N/A	12/9/2024	
Duran, Patricia	HS	Basketball Scorekeeper	\$20.00/game	NTE 8 games	N/A	12/27/2024 & 12/28/2024	
Eldred, Jessica	Community Schools	Additional Hours - Training	Hrly Rate	NTE 9.0 hrs	N/A	12/9/2024 - 12/13/2024	
Emery, Alyssa	Hendricks	Class Coverage	\$12.50/hr added to hourly rate	7.0 hrs	N/A	12/14/2024	
Escalante, Jackeline	SP	Additional Hours - December Graduation	Hrly Rate	NTE 4.0 hrs	N/A	12/11/2024	
Escalante, Jackeline	SP	Class Coverage	\$12.50/hr added to hourly rate	6.0 hrs	N/A	12/16/2024	
Ford, Kaylee	Hendricks	Class Coverage	\$12.50/hr added to hourly rate	7.0 hrs	N/A	1/8/2025	
Forgach, Cierra	JH	Resign - Special Education Teaching Assistant II	N/A	N/A	N/A	12/20/2024	
Gilmore, April	JH	Class Coverage	\$12.50/hr added to hourly rate	1.17 hrs	N/A	12/4/2024	
Gilmore, April	JH	Class Coverage	\$12.50/hr added to hourly rate	4.68 hrs	N/A	12/17/2024	
Godwin, Tiffany	Hendricks	Class Coverage	\$12.50/hr added to hourly rate	7.0 hrs	N/A	12/9/2024	
Godwin, Tiffany	Hendricks	Class Coverage	\$12.50/hr added to hourly rate	7.0 hrs	N/A	12/16/2024	
Godwin, Tiffany	Hendricks	Additional Hours - JH Season 3 Athletic Volunteer	Hrly Rate	NTE 15 hrs/week	N/A	1/7/2025 - 3/9/2025	
Gomez Mondragon, Leilani	HS	Spirit Line Junior Varsity Winter	\$1,547.00	N/A	N/A	2024-2025	
Gonzalez, Santa	Richardson	Additional Hours - Facilitate Literacy & Math Night	\$17.00/hr	NTE 2.0 hrs	N/A	1/23/2025	
Hatlevig, Claudia	HS	Class Coverage	\$12.50/hr added to hourly rate	4.0 hrs	N/A	12/3/2024	
Hatlevig, Claudia	SP	Additional Hours - December Graduation	Hrly Rate	NTE 4.0 hrs	N/A	12/12/2024	
Heder, John	Centennial	Transfer from Special Education Teaching Assistant II at FW Junior High to Special Education Teaching Assistant I / Instructional Assistant at Centennial Elementary	\$18.16/hr	6.25 hrs/day	195 (P)	1/6/2025	Differential decrease of \$0.60/hr
Hejl, Shannon	SP	Additional Hours - December Graduation	Hrly Rate	NTE 8.0 hrs	N/A	12/12/2024	
Hejl, Shannon	HS	Basketball Scorekeeper	\$15.00/hr	NTE 12 hrs/day	N/A	12/27/2024 & 12/28/2024	
Jones, Kristin	Richardson	Class Coverage	\$12.50/hr added to hourly rate	4.5 hrs	N/A	12/5/2024	
Jones, Kristin	Richardson	Additional Hours - Facilitate Literacy & Math Night	\$17.00/hr	NTE 2.0 hrs	N/A	1/23/2025	
Kilmer, Bianca	Centennial	Grant Funded Tutoring - Classified Instruction with Students	\$17.00/hr	NTE 5.0 hrs/week	N/A	2024-2025	SKILLS Teacher
Kishbaugh, Rosalva	EMELC	Additional Hours - Aftercare	\$17.00/hr	1.5 hrs	N/A	12/9/2024	
Kishbaugh, Rosalva	EMELC	Transfer from Special Education Teaching Assistant II at Laguna to Special Education Teaching Assistant II at EMELC	Current Rate	6.40 hrs/day	194 (P)	1/6/2025	No pay differential
Koch, Sherry	HS	Class Coverage	\$12.50/hr added to hourly rate	1.0 hrs	N/A	12/4/2024	
Koch, Sherry	HS	Class Coverage	\$12.50/hr added to hourly rate	1.0 hrs	N/A	12/17/2024	
Lash, Linda	JH	Transfer from Instructional Assistant/Crossing Guard at Davis Elementary to Special Education Teaching Assistant II at FW Junior High	\$19.49/hr	7.50 hrs/day	196 (P)	1/21/2025	Differential increase of \$0.81/hr
Ledesma, Aileen	EMELC	Increase Weekly Hours from 32 hrs/week to 40 hrs/week	Hrly Rate	8.00 hrs/day	N/A	1/6/2025	Additional 8.0 hrs on Fridays under Community School funding.
Lovio, Anna	Professional Development	Adjust SPAR Hours to 30 hrs/week	Current Rate	30 hrs/week	261 (P)	1/13/2025	

Flowing Wells School District
Personnel Action Summary

Support Staff

January 14, 2025

Lovio, Anna	Professional Development	Additional Hours - Accommodate Needs of Position per Director's Directions	Hrly Rate	NTE 10 hrs/week	N/A	1/13/2025 - 6/30/2025	
Madrid-Sharff, Danielle	HS	Ticket Taker	\$15.00/hr	NTE 12 hrs/day	N/A	12/27/2024 & 12/28/2024	
Marcott, Holly	HS	Class Coverage	\$12.50/hr added to hourly rate	1.0 hrs	N/A	12/5/2024	
Martinez, Christopher	JH	Soccer Assistant Boys	\$2,312.00	N/A	N/A	2024-2025	
Martinez, Olivia	EMELC	Rehire - Special Education Teaching Assistant II	\$16.07/hr	8.0 hrs/day	196 (P)	1/6/2025	Returned at same rate as when resigned in Nov.
McAuley, Isaiah	JH	Class Coverage	\$12.50/hr added to hourly rate	1.17 hrs	N/A	12/4/2024	
Morain, Mary	EMELC	New Hire - Special Education Teaching Assistant II	\$16.67/hr	8.00 hrs/day	196 (P)	1/6/2025	YOE granted: 3 years
Mosqueira Molina, Lorena	Transportation	Transfer from Substitute School Bus Driver to School Bus Driver	\$19.47/hr	6.0 hrs/day	193 (P)	1/6/2025	YOE granted: 3 years Highest Degree: Bachelors
Mosqueira Molina, Lorena	Transportation	Additional Compensation	\$90.00 (P)	N/A	N/A	2024-2025	SA-1: Shoe Allowance
Nava, Ruben	Transportation	Additional Hours - Wash Busses	Hrly Rate	NTE 16 hrs	N/A	12/23/2024 - 1/2/2025	
Neisius, Megan	EMELC	New Hire - Special Education Teaching Assistant II	\$16.67/hr	5.60 hrs/day	194 (P)	12/16/2024	YOE granted: 3 years
Nielsen, Laura	JH	Class Coverage	\$12.50/hr added to hourly rate	1.17 hrs	N/A	12/17/2024	
Parks Tara	Transportation	Additional Hours - Wash Busses	Hrly Rate	NTE 16 hrs	N/A	12/23/2024 - 1/2/2025	
Pasoz, Marlo	Centennial	Grant Funded Tutoring - Classified Instruction with Students	\$17.00/hr	NTE 5.0 hrs/week	N/A	2024-2025	SKILLS Teacher
Patterson, Trynitee	JH	Basketball Assistant Girls	\$2,312.00	N/A	N/A	2024-2025	
Preza Valdez, Luz Del Carmen	HS	Additional Hours - Civic Outside Event	Hrly Rate	NTE 3.0 hrs	N/A	1/11/2025	
Quintero, Janae	Laguna	Transfer from Certified Substitute to Special Education Teaching Assistant II	\$16.47/hr	6.50 hrs/day	196 (P)	1/6/2025	Highest degree earned: Bachelors
Rivera Vargas, Evelyn	Transportation	Additional Hours - Wash Busses	Hrly Rate	NTE 16 hrs	N/A	12/23/2024 - 1/2/2025	
Smith, Oliver	Transportation	Additional Hours - Wash Busses	Hrly Rate	NTE 16 hrs	N/A	12/23/2024 - 1/2/2025	
Stewart, Lisa	ESS	Additional Hours - Coverage for FMLA Absence	Hrly Rate	NTE 10 hrs	N/A	1/6/2025 - 1/10/2025	
Stewart, Lisa	ESS	Additional Hours - Coverage for FMLA Absence	Hrly Rate	NTE 10 hrs	N/A	12/4/2024 - 12/20/2024	
Tascarella, Lupita	HS	Ticket Taker	\$15.00/hr	NTE 14 hrs	N/A	12/27/2024 & 12/28/2024	
Thomas, Pilar	Laguna	Transfer from Special Education Teaching Assistant II at EMELC to Special Education Teaching Assistant II at Laguna Elementary	Current Rate	7.00 hrs/day	196 (P)	1/6/2025	No pay differential
Valles, Nadine	Laguna	Class Coverage	\$12.50/hr added to hourly rate	2.5 hrs	N/A	12/6/2024	
Valles, Nadine	Laguna	Class Coverage	\$12.50/hr added to hourly rate	6.0 hrs	N/A	12/9/2024	
Valles, Nadine	Laguna	Class Coverage	\$12.50/hr added to hourly rate	6.0 hrs	N/A	12/10/2024	
Velderrain, Freedom	Richardson	Additional Hours - Facilitate Literacy & Math Night	\$17.00/hr	NTE 2.0 hrs	N/A	1/23/2025	
Villalobos, Alissa	Transportation	Additional Hours - Wash Busses	Hrly Rate	NTE 16 hrs	N/A	12/23/2024 - 1/2/2025	
Vuke Fernandez, Dante	JH	Class Coverage	\$12.50/hr added to hourly rate	2.34 hrs	N/A	12/5/2024	
Vuke Fernandez, Dante	JH	Class Coverage	\$12.50/hr added to hourly rate	9.60 hrs	N/A	12/9/2024 & 12/16/2024	
Warner, Amelia	JH	Class Coverage	\$12.50/hr added to hourly rate	1.17 hrs	N/A	12/4/2024	
Warner, Amelia	JH	Class Coverage	\$12.50/hr added to hourly rate	1.17 hrs	N/A	12/17/2024	
Welch, Alton	JH	Soccer Assistant Boys	\$2,556.32	N/A	N/A	2024-2025	11% Longevity Stipend
Wilkinson, Theodore	HS	Class Coverage	\$12.50/hr added to hourly rate	1.0 hrs	N/A	12/5/2024	
Wilkinson, Theodore	HS	Class Coverage	\$12.50/hr added to hourly rate	5.0 hrs	N/A	12/13/2024	
Wilkinson, Theodore	HS	Class Coverage	\$12.50/hr added to hourly rate	1.0 hrs	N/A	12/19/2024	
Zapien, Blanca	HS	Ticket Taker	\$15.00/hr	NTE 12 hrs/day	N/A	12/27/2024 - 12/28/2024 & 1/17/2025 - 1/18/2025	

LEGEND:

Pay: Total compensation minus Performance Pay

The Additional Comments section detail additional compensation.

NTE: Not To Exceed

BOY: Balance of Year

FTE: Full Time Equivalent

YOE: Years of Experience (\$350.00 per year for certified/professional; \$0.20 per hour for classified)

(P): Prorated due to date of hire and/or less than 1.0 FTE

CEIP: College Credit by Exam Incentive Program

Flowing Wells School District

Personnel Action Summary

Professional Development

January 14, 2025

Name	Location	Workshop	Pay	Hrs	Date
Brown, Jason	HS	Algebra I PLC 5	\$20.00/hr	1.0 hrs	1/9/2025
Elizarraras, Luciana	HS	Algebra I PLC 5	\$20.00/hr	1.0 hrs	1/9/2025
Leider, Sydney	HS	Algebra I PLC 5	\$20.00/hr	1.0 hrs	1/9/2025
Smiley, Joseph	HS	Algebra I PLC 5	\$20.00/hr	1.0 hrs	1/9/2025
Barber, Brie	Douglas	Instructional Coaches Meeting 2	\$20.00/hr	2.0 hrs	1/14/2025
DeVries, Brandi	Laguna	Instructional Coaches Meeting 2	\$20.00/hr	2.0 hrs	1/14/2025
Ferell, Caitlyn	HS	Instructional Coaches Meeting 2	\$20.00/hr	2.0 hrs	1/14/2025
Graf, Marcy	Davis	Instructional Coaches Meeting 2	\$20.00/hr	2.0 hrs	1/14/2025
Herrera, Marta	Laguna	Instructional Coaches Meeting 2	\$20.00/hr	2.0 hrs	1/14/2025
Miller, Stormy	HS	Instructional Coaches Meeting 2	\$20.00/hr	2.0 hrs	1/14/2025
Montoya, Bridget	HS	Instructional Coaches Meeting 2	\$20.00/hr	2.0 hrs	1/14/2025
Nogami, Wendy	JH	Instructional Coaches Meeting 2	\$20.00/hr	2.0 hrs	1/14/2025
Powers, Jillian	Douglas	Instructional Coaches Meeting 2	\$20.00/hr	2.0 hrs	1/14/2025
Raboza-Davis, Schreen	Centennial	Instructional Coaches Meeting 2	\$20.00/hr	2.0 hrs	1/14/2025
Thompson, Adam	HS	Instructional Coaches Meeting 2	\$20.00/hr	2.0 hrs	1/14/2025
Tracy, Tara	JH	Instructional Coaches Meeting 2	\$20.00/hr	2.0 hrs	1/14/2025
Wendt, Jessica	Hendricks	Instructional Coaches Meeting 2	\$20.00/hr	2.0 hrs	1/14/2025
Aragon, Savannah	Laguna	K-3 Reading Foundations	Contract Day	7.0 hrs	1/14/2025
Bejarano, Gabrielle	Douglas	K-3 Reading Foundations	Contract Day	7.0 hrs	1/14/2025
Bennett, Koni	Laguna	K-3 Reading Foundations	Contract Day	7.0 hrs	1/14/2025
Crooks, Kristen	Centennial	K-3 Reading Foundations	Contract Day	7.0 hrs	1/14/2025
Duron, Jaime	Centennial	K-3 Reading Foundations	Contract Day	7.0 hrs	1/14/2025
McAloney, Emma	Laguna	K-3 Reading Foundations	Contract Day	7.0 hrs	1/14/2025
Mendola, Tiffany	Centennial	K-3 Reading Foundations	Contract Day	7.0 hrs	1/14/2025
Salazar, Isabela	Davis	K-3 Reading Foundations	Contract Day	7.0 hrs	1/14/2025
Sautsby, Leslie	Centennial	K-3 Reading Foundations	Contract Day	7.0 hrs	1/14/2025
Varas-Nelson, Cora	Douglas	K-3 Reading Foundations	Contract Day	7.0 hrs	1/14/2025
Wook, Kristin	Centennial	K-3 Reading Foundations	Contract Day	7.0 hrs	1/14/2025
Acker, Elizabeth	Laguna	EEI Blue Day 6	Contract Day	7.0 hrs	1/16/2025
Brindley, Brian	JH	EEI Blue Day 6	Contract Day	7.0 hrs	1/16/2025
DeLuca, Alissandra	Laguna	EEI Blue Day 6	Contract Day	7.0 hrs	1/16/2025
Estolano, Andrea	Hendricks	EEI Blue Day 6	Contract Day	7.0 hrs	1/16/2025
Foulk, Brianna	Hendricks	EEI Blue Day 6	Contract Day	7.0 hrs	1/16/2025

Flowing Wells School District

Personnel Action Summary

Professional Development

January 14, 2025

Frey, Amber	Centennial	EEI Blue Day 6	Contract Day	7.0 hrs	1/16/2025
Grogan, Colin	Laguna	EEI Blue Day 6	Contract Day	7.0 hrs	1/16/2025
Gutierrez, Lizbet	JH	EEI Blue Day 6	Contract Day	7.0 hrs	1/16/2025
Holly, Shane	HS	EEI Blue Day 6	Contract Day	7.0 hrs	1/16/2025
Lopez, Stephanie	Centennial	EEI Blue Day 6	Contract Day	7.0 hrs	1/16/2025
Thomson, Arianna	Douglas	EEI Blue Day 6	Contract Day	7.0 hrs	1/16/2025
Valencia, Judith	Laguna	EEI Blue Day 6	Contract Day	7.0 hrs	1/16/2025
Walter, McKenna	Hendricks	EEI Blue Day 6	Contract Day	7.0 hrs	1/16/2025
Wilson, Amanda	Douglas	EEI Blue Day 6	Contract Day	7.0 hrs	1/16/2025
Anguis, Teresa	Douglas	K-5 Math (1st Grade) Curriculum Day	Contract Day	3.0 hrs	1/21/2025
Batsford, Emily	Douglas	K-5 Math (1st Grade) Curriculum Day	Contract Day	3.0 hrs	1/21/2025
Campbell, Caitlin	Richardson	K-5 Math (1st Grade) Curriculum Day	Contract Day	3.0 hrs	1/21/2025
Chavez, Astin	Laguna	K-5 Math (1st Grade) Curriculum Day	Contract Day	3.0 hrs	1/21/2025
Crooks, Kristen	Centennial	K-5 Math (1st Grade) Curriculum Day	Contract Day	3.0 hrs	1/21/2025
DeLuca, Alissandra	Laguna	K-5 Math (1st Grade) Curriculum Day	Contract Day	3.0 hrs	1/21/2025
Duron, Jamie	Centennial	K-5 Math (1st Grade) Curriculum Day	Contract Day	3.0 hrs	1/21/2025
Grogan, Colin	Laguna	K-5 Math (1st Grade) Curriculum Day	Contract Day	3.0 hrs	1/21/2025
Johnson, Leonard	Hendricks	K-5 Math (1st Grade) Curriculum Day	Contract Day	3.0 hrs	1/21/2025
Jones, Amanda	Richardson	K-5 Math (1st Grade) Curriculum Day	Contract Day	3.0 hrs	1/21/2025
Kiecolt, Tyler	Davis	K-5 Math (1st Grade) Curriculum Day	Contract Day	3.0 hrs	1/21/2025
Lopez, Stephanie	Centennial	K-5 Math (1st Grade) Curriculum Day	Contract Day	3.0 hrs	1/21/2025
Mendola, Tiffany	Centennial	K-5 Math (1st Grade) Curriculum Day	Contract Day	3.0 hrs	1/21/2025
Powers, Michelle	Davis	K-5 Math (1st Grade) Curriculum Day	Contract Day	3.0 hrs	1/21/2025
Sabin, Siobhan	Hendricks	K-5 Math (1st Grade) Curriculum Day	Contract Day	3.0 hrs	1/21/2025
Shreves, Samantha	Laguna	K-5 Math (1st Grade) Curriculum Day	Contract Day	3.0 hrs	1/21/2025
Thomas, Janelle	Davis	K-5 Math (1st Grade) Curriculum Day	Contract Day	3.0 hrs	1/21/2025
Turner, Lucy	Douglas	K-5 Math (1st Grade) Curriculum Day	Contract Day	3.0 hrs	1/21/2025
Urquidez, Maricela	Douglas	K-5 Math (1st Grade) Curriculum Day	Contract Day	3.0 hrs	1/21/2025
Varas-Nelson, Cora	Douglas	K-5 Math (1st Grade) Curriculum Day	Contract Day	3.0 hrs	1/21/2025
Young, Roxanna	Hendricks	K-5 Math (1st Grade) Curriculum Day	Contract Day	3.0 hrs	1/21/2025
Abeytia, Jule	Davis	K-5 Math (3rd Grade) Curriculum Day	Contract Day	3.0 hrs	1/21/2025
Acker, Elizabeth	Laguna	K-5 Math (3rd Grade) Curriculum Day	Contract Day	3.0 hrs	1/21/2025
Bostic, Tracy	Centennial	K-5 Math (3rd Grade) Curriculum Day	Contract Day	3.0 hrs	1/21/2025
Campa, Elizabeth	Hendricks	K-5 Math (3rd Grade) Curriculum Day	Contract Day	3.0 hrs	1/21/2025

Flowing Wells School District

Personnel Action Summary

Professional Development

January 14, 2025

Cline, Samantha	Douglas	K-5 Math (3rd Grade) Curriculum Day	Contract Day	3.0 hrs	1/21/2025
Fanella, Carly	Richardson	K-5 Math (3rd Grade) Curriculum Day	Contract Day	3.0 hrs	1/21/2025
Fellenzer, Allison	Richardson	K-5 Math (3rd Grade) Curriculum Day	Contract Day	3.0 hrs	1/21/2025
Frey, Amber	Centennial	K-5 Math (3rd Grade) Curriculum Day	Contract Day	3.0 hrs	1/21/2025
Herrera, Marta	Laguna	K-5 Math (3rd Grade) Curriculum Day	Contract Day	3.0 hrs	1/21/2025
Murray, Caitlin	Laguna	K-5 Math (3rd Grade) Curriculum Day	Contract Day	3.0 hrs	1/21/2025
Neria, Sophia	Douglas	K-5 Math (3rd Grade) Curriculum Day	Contract Day	3.0 hrs	1/21/2025
Noriega, Lorena	Davis	K-5 Math (3rd Grade) Curriculum Day	Contract Day	3.0 hrs	1/21/2025
Pepe, Michaele	Richardson	K-5 Math (3rd Grade) Curriculum Day	Contract Day	3.0 hrs	1/21/2025
Segroves, Susanne	Hendricks	K-5 Math (3rd Grade) Curriculum Day	Contract Day	3.0 hrs	1/21/2025
Stephens, Lydia	Centennial	K-5 Math (3rd Grade) Curriculum Day	Contract Day	3.0 hrs	1/21/2025
Strickland, Kelsi	Hendricks	K-5 Math (3rd Grade) Curriculum Day	Contract Day	3.0 hrs	1/21/2025
Switalski, Ashley	Douglas	K-5 Math (3rd Grade) Curriculum Day	Contract Day	3.0 hrs	1/21/2025
Van Derlaske, Danielle	Davis	K-5 Math (3rd Grade) Curriculum Day	Contract Day	3.0 hrs	1/21/2025
Berger, Laura	JH	Creative Arts Curriculum Day	Contract Day	7.0 hrs	1/22/2025
Fishman, Phaul	HS	Creative Arts Curriculum Day	Contract Day	7.0 hrs	1/22/2025
Hatch, Courtney	HS	Creative Arts Curriculum Day	Contract Day	7.0 hrs	1/22/2025
Hill, Joshua	JH	Creative Arts Curriculum Day	Contract Day	7.0 hrs	1/22/2025
McGlamery, Shauna	JH	Creative Arts Curriculum Day	Contract Day	7.0 hrs	1/22/2025
Nistas, Joshua	HS	Creative Arts Curriculum Day	Contract Day	7.0 hrs	1/22/2025
Poore, Joshua	HS	Creative Arts Curriculum Day	Contract Day	7.0 hrs	1/22/2025
Smith, Christy	HS	Creative Arts Curriculum Day	Contract Day	7.0 hrs	1/22/2025
Straub, Victor	HS	Creative Arts Curriculum Day	Contract Day	7.0 hrs	1/22/2025
Amarillas, Rosa	Laguna	EEI Gold Day 6	Contract Day	7.0 hrs	1/23/2025
Gallego, Charly	Richardson	EEI Gold Day 6	Contract Day	7.0 hrs	1/23/2025
Groom, Jasmin	Centennial	EEI Gold Day 6	Contract Day	7.0 hrs	1/23/2025
Hatch, Courtney	HS	EEI Gold Day 6	Contract Day	7.0 hrs	1/23/2025
Maag, Kylie	Centennial	EEI Gold Day 6	Contract Day	7.0 hrs	1/23/2025
Motika, Hayley	Centennial	EEI Gold Day 6	Contract Day	7.0 hrs	1/23/2025
Navarro, Karla	Centennial	EEI Gold Day 6	Contract Day	7.0 hrs	1/23/2025
Peterson, Jennifer	EMELC	EEI Gold Day 6	Contract Day	7.0 hrs	1/23/2025
Pieroway, Karl	SP	EEI Gold Day 6	Contract Day	7.0 hrs	1/23/2025
Poore, Joseph	HS	EEI Gold Day 6	Contract Day	7.0 hrs	1/23/2025
Pundt, Destiny	Richardson	EEI Gold Day 6	Contract Day	7.0 hrs	1/23/2025

Flowing Wells School District

Personnel Action Summary

Professional Development

January 14, 2025

Randolph, Kayla	Hendricks	EEI Gold Day 6	Contract Day	7.0 hrs	1/23/2025
Rose, Marquez	Laguna	EEI Gold Day 6	Contract Day	7.0 hrs	1/23/2025
Steward, Michael	Centennial	EEI Gold Day 6	Contract Day	7.0 hrs	1/23/2025
Aguirre, Shalina	Davis	K-5 Math (4th Grade) Curriculum Day	Contract Day	3.0 hrs	1/28/2025
Andersen, Hanne	Douglas	K-5 Math (4th Grade) Curriculum Day	Contract Day	3.0 hrs	1/28/2025
Brown, Derek	Richardson	K-5 Math (4th Grade) Curriculum Day	Contract Day	3.0 hrs	1/28/2025
Buckley, Nicole	Laguna	K-5 Math (4th Grade) Curriculum Day	Contract Day	3.0 hrs	1/28/2025
Caniglia, Reyna	Laguna	K-5 Math (4th Grade) Curriculum Day	Contract Day	3.0 hrs	1/28/2025
Creager, Cherie	Hendricks	K-5 Math (4th Grade) Curriculum Day	Contract Day	3.0 hrs	1/28/2025
Gallego, Charly	Richardson	K-5 Math (4th Grade) Curriculum Day	Contract Day	3.0 hrs	1/28/2025
Gossett, Bradley	Laguna	K-5 Math (4th Grade) Curriculum Day	Contract Day	3.0 hrs	1/28/2025
Groom, Jasmin	Centennial	K-5 Math (4th Grade) Curriculum Day	Contract Day	3.0 hrs	1/28/2025
Kay, Leah	Laguna	K-5 Math (4th Grade) Curriculum Day	Contract Day	3.0 hrs	1/28/2025
Lawson, Lisa	Davis	K-5 Math (4th Grade) Curriculum Day	Contract Day	3.0 hrs	1/28/2025
Legarra, Amee	Richardson	K-5 Math (4th Grade) Curriculum Day	Contract Day	3.0 hrs	1/28/2025
Luna-Arroyo, Annette	Douglas	K-5 Math (4th Grade) Curriculum Day	Contract Day	3.0 hrs	1/28/2025
Navarro, Karla	Centennial	K-5 Math (4th Grade) Curriculum Day	Contract Day	3.0 hrs	1/28/2025
Ramos, Kristine	Centennial	K-5 Math (4th Grade) Curriculum Day	Contract Day	3.0 hrs	1/28/2025
Randolph, Kayla	Hendricks	K-5 Math (4th Grade) Curriculum Day	Contract Day	3.0 hrs	1/28/2025
Rios, Veronica	Douglas	K-5 Math (4th Grade) Curriculum Day	Contract Day	3.0 hrs	1/28/2025
Wendt, Jessica	Hendricks	K-5 Math (4th Grade) Curriculum Day	Contract Day	3.0 hrs	1/28/2025
Caniglia, Reyna	Laguna	K-5 Math (5th Grade) Curriculum Day	Contract Day	3.0 hrs	1/28/2025
Chavez, Guadalupe	Davis	K-5 Math (5th Grade) Curriculum Day	Contract Day	3.0 hrs	1/28/2025
Cooke, Kristen	Richardson	K-5 Math (5th Grade) Curriculum Day	Contract Day	3.0 hrs	1/28/2025
Cooley, Denise	Laguna	K-5 Math (5th Grade) Curriculum Day	Contract Day	3.0 hrs	1/28/2025
Davey, Demitria	Hendricks	K-5 Math (5th Grade) Curriculum Day	Contract Day	3.0 hrs	1/28/2025
Davila, Alexia	Douglas	K-5 Math (5th Grade) Curriculum Day	Contract Day	3.0 hrs	1/28/2025
Estolano, Andrea	Hendricks	K-5 Math (5th Grade) Curriculum Day	Contract Day	3.0 hrs	1/28/2025
Fanella, Carly	Richardson	K-5 Math (5th Grade) Curriculum Day	Contract Day	3.0 hrs	1/28/2025
Foult, Brianna	Hendricks	K-5 Math (5th Grade) Curriculum Day	Contract Day	3.0 hrs	1/28/2025
Henningson, Marcia	Laguna	K-5 Math (5th Grade) Curriculum Day	Contract Day	3.0 hrs	1/28/2025
Legarra, Amee	Richardson	K-5 Math (5th Grade) Curriculum Day	Contract Day	3.0 hrs	1/28/2025
Macias, Oziris	Douglas	K-5 Math (5th Grade) Curriculum Day	Contract Day	3.0 hrs	1/28/2025
Maroney, Lukas	Richardson	K-5 Math (5th Grade) Curriculum Day	Contract Day	3.0 hrs	1/28/2025

Flowing Wells School District

Personnel Action Summary

Professional Development

January 14, 2025

Martin, Keith	Davis	K-5 Math (5th Grade) Curriculum Day	Contract Day	3.0 hrs	1/28/2025
Ramakesavan, Ursula	Centennial	K-5 Math (5th Grade) Curriculum Day	Contract Day	3.0 hrs	1/28/2025
Romero, Melissa	Davis	K-5 Math (5th Grade) Curriculum Day	Contract Day	3.0 hrs	1/28/2025
Skie, Taylor	Laguna	K-5 Math (5th Grade) Curriculum Day	Contract Day	3.0 hrs	1/28/2025
Whatton, Jessica	Centennial	K-5 Math (5th Grade) Curriculum Day	Contract Day	3.0 hrs	1/28/2025
Wilson, Amanda	Douglas	K-5 Math (5th Grade) Curriculum Day	Contract Day	3.0 hrs	1/28/2025
Wofford, Erica	Hendricks	K-5 Math (5th Grade) Curriculum Day	Contract Day	3.0 hrs	1/28/2025
Burch, Ethan	HS	AP Data Analysis & Planning	Contract Day	7.0 hrs	1/29/2025
Duran, Mayra	HS	AP Data Analysis & Planning	Contract Day	7.0 hrs	1/29/2025
Epstein, Gregory	HS	AP Data Analysis & Planning	Contract Day	7.0 hrs	1/29/2025
Gleeson, David	HS	AP Data Analysis & Planning	Contract Day	7.0 hrs	1/29/2025
Golden, William	HS	AP Data Analysis & Planning	Contract Day	7.0 hrs	1/29/2025
Gutiérrez, Alex	HS	AP Data Analysis & Planning	Contract Day	7.0 hrs	1/29/2025
Laguna, Teri	HS	AP Data Analysis & Planning	Contract Day	7.0 hrs	1/29/2025
Littlefield, Tracy	HS	AP Data Analysis & Planning	Contract Day	7.0 hrs	1/29/2025
Nguyen, David	HS	AP Data Analysis & Planning	Contract Day	7.0 hrs	1/29/2025
Pakka, Robin	HS	AP Data Analysis & Planning	Contract Day	7.0 hrs	1/29/2025
Thompson, Adam	HS	AP Data Analysis & Planning	Contract Day	7.0 hrs	1/29/2025
Trainor, Molly	HS	AP Data Analysis & Planning	Contract Day	7.0 hrs	1/29/2025
Youmans, Julie	HS	AP Data Analysis & Planning	Contract Day	7.0 hrs	1/29/2025
Brown, Jason	HS	Algebra I PLC 6	\$20.00/hr	1.0 hrs	1/30/2025
Elizarraras, Luciana	HS	Algebra I PLC 6	\$20.00/hr	1.0 hrs	1/30/2025
Leider, Sydney	HS	Algebra I PLC 6	\$20.00/hr	1.0 hrs	1/30/2025
Smiley, Joseph	HS	Algebra I PLC 6	\$20.00/hr	1.0 hrs	1/30/2025
Antista, Tracey	Richardson	Strength-Based Services PLC	Contract Day	2.0 hrs	1/31/2025
Batsford, Emily	Douglas	Strength-Based Services PLC	Contract Day	2.0 hrs	1/31/2025
Condon, Morgen	Douglas	Strength-Based Services PLC	Contract Day	2.0 hrs	1/31/2025
Dalton, Emily	Davis	Strength-Based Services PLC	Contract Day	2.0 hrs	1/31/2025
Davey, Demitria	Hendricks	Strength-Based Services PLC	Contract Day	2.0 hrs	1/31/2025
DeLuca, Alissandra	Laguna	Strength-Based Services PLC	Contract Day	2.0 hrs	1/31/2025
Fanella, Carly	Richardson	Strength-Based Services PLC	Contract Day	2.0 hrs	1/31/2025
Gossett, Bradley	Laguna	Strength-Based Services PLC	Contract Day	2.0 hrs	1/31/2025
Haynes, Talia	HS	Strength-Based Services PLC	Contract Day	2.0 hrs	1/31/2025
Herman, Laura	Hendricks	Strength-Based Services PLC	Contract Day	2.0 hrs	1/31/2025

Flowing Wells School District
 Personnel Action Summary
Professional Development
 January 14, 2025

Holman, Jerry	JH	Strength-Based Services PLC	Contract Day	2.0 hrs	1/31/2025
Jacobson, Kristyn	Douglas	Strength-Based Services PLC	Contract Day	2.0 hrs	1/31/2025
La Rue, Jade	HS	Strength-Based Services PLC	Contract Day	2.0 hrs	1/31/2025
Lee, Kristina	JH	Strength-Based Services PLC	Contract Day	2.0 hrs	1/31/2025
Lopez, Stephanie	Centennial	Strength-Based Services PLC	Contract Day	2.0 hrs	1/31/2025
McWilliam, Victoria	Hendricks	Strength-Based Services PLC	Contract Day	2.0 hrs	1/31/2025
Saltrick, Danielle	HS	Strength-Based Services PLC	Contract Day	2.0 hrs	1/31/2025
Surratt, Sarah	Davis	Strength-Based Services PLC	Contract Day	2.0 hrs	1/31/2025
Toney, Emily	Davis	Strength-Based Services PLC	Contract Day	2.0 hrs	1/31/2025
Wook, Kristin	Centennial	Strength-Based Services PLC	Contract Day	2.0 hrs	1/31/2025

LEGEND:

Pay: Total compensation minus Performance Pay

The Additional Comments section detail additional compensation.

NTE: Not To Exceed

BOY: Balance of Year

FTE: Full Time Equivalent

YOE: Years of Experience (\$350.00 per year for certified/professional; \$0.20 per hour for classified)

(P): Prorated due to date of hire and/or less than 1.0 FTE

CEIP: College Credit by Exam Incentive Program

Flowing Wells School District
 Personnel Action Summary
 Substitutes
 January 14, 2025

Name	Hire Date	Certified/Support Staff	Rehire	Resignation	Comments
Paramo, Maria	12/9/2024	Certified			
Millhouse, Jeri	12/16/2024	Certified			
Montano, Cecilia				12/20/2024	Immersion Program
Vincent, Sarah				12/20/2024	Immersion Program
Shotsman, Carley				12/20/2024	Immersion Program
Fink, Jillian				12/20/2024	Immersion Program
Chadwick, Jerry				1/2/2025	
Brousseau, Julia	1/10/2025	Certified			Immersion Program
Cornett, Lacey	45667	Certified			Immersion Program
Devore, Elise	45667	Certified			Immersion Program
Dillulio, Julia	45667	Certified			Immersion Program
Luttrell, Alexis	45667	Certified			Immersion Program
Maag, Kylie	45667	Certified			Immersion Program
Masterson, Raychel	45667	Certified			Immersion Program
Ploss, Nicole	45667	Certified			Immersion Program
Rodriguez, Rebecca	45667	Certified			Immersion Program
Vazquez, Karla	45667	Certified			Immersion Program
Jones, Katie	45670	Support Staff			
Hauger, Emily	45663	Certified			
Stapleton, Casey	45670	Support Staff			

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

D-8
Agenda Item Number

January 14, 2025
Board Meeting Date

Item: Acceptance of Gifts and Donations

Submitted By: Esteban Jimenez Date: January 8, 2025

Will Be Presented By: Dr. Kevin Stoltzfus/Stacy Trueblood

Recommend acceptance of gifts and donations in the amount of \$2592.96
for the period of December 1 – December 31, 2024.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: *Stacy Trueblood* Superintendent: *Kevin Stoltzfus*

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

D-9
Agenda Item Number

January 14, 2025
Board Meeting Date

Item: Review of District Financial Statements

Submitted By: Esteban Jimenez/Stacy Trueblood Date: January 8, 2025

Will Be Presented By: Dr. Kevin Stoltzfus/Stacy Trueblood

Review of Student Activity Balance Sheets and Auxiliary Operations Year-to-Date Budget Reports as of December 31, 2024.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: *Stacy Trueblood* Superintendent: *Kevin Stoltzfus*

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



YEAR-TO-DATE BUDGET REPORT

FOR 2025 06								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
8500 STUDENT ACTIVITIES								
020 SENTINEL PEAK								
8155 STUDENT COUNCIL	663.29	107.63	770.92	.00	.00	770.92	.0%	
TOTAL SENTINEL PEAK	663.29	107.63	770.92	.00	.00	770.92	.0%	
110 CENTENNIAL ELEMENTARY								
8131 PEACE PATROL/MILERS CLUB	155.75	.00	155.75	.00	.00	155.75	.0%	
8155 STUDENT COUNCIL	4,702.22	1,681.71	6,383.93	1,089.79	524.88	4,769.26	25.3%	
8157 STUDENT STORE	1,681.78	664.00	2,345.78	339.24	.00	2,006.54	14.5%	
8185 YEARBOOK	59.56	478.00	537.56	.00	3,952.50	-3,414.94	735.3%	
TOTAL CENTENNIAL ELEMENTARY	6,599.31	2,823.71	9,423.02	1,429.03	4,477.38	3,516.61	62.7%	
120 HOMER DAVIS ELEMENTARY								
8006 SIXTH GRADE	1,779.27	.00	1,779.27	.00	.00	1,779.27	.0%	
8155 STUDENT COUNCIL	5,465.90	86.68	5,552.58	101.61	.00	5,450.97	1.8%	
8185 YEARBOOK	1,796.00	.00	1,796.00	-814.80	.00	2,610.80	-45.4%	
TOTAL HOMER DAVIS ELEMENTARY	9,041.17	86.68	9,127.85	-713.19	.00	9,841.04	-7.8%	
130 DOUGLAS ELEMENTARY								
8002 SECOND GRADE	472.38	.00	472.38	.00	.00	472.38	.0%	
8077 ENVIRONMENTAL DAYS	290.06	.00	290.06	.00	.00	290.06	.0%	
8155 STUDENT COUNCIL	2,440.65	235.81	2,676.46	174.11	.00	2,502.35	6.5%	
8185 YEARBOOK	1,321.18	396.00	1,717.18	.00	.00	1,717.18	.0%	
TOTAL DOUGLAS ELEMENTARY	4,524.27	631.81	5,156.08	174.11	.00	4,981.97	3.4%	
140 J. ROBERT HENDRICKS ELEMENTARY								

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FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



YEAR-TO-DATE BUDGET REPORT

FOR 2025 06								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
8056 CHOIR	540.60	.00	540.60	.00	.00	540.60	.0%	
8155 STUDENT COUNCIL	236.61	37.88	274.49	196.49	.00	78.00	71.6%	
8185 YEARBOOK	1,015.15	.00	1,015.15	173.75	.00	841.40	17.1%	
8264 GRAND CANYON TRIP	575.75	.00	575.75	.00	.00	575.75	.0%	
TOTAL J. ROBERT HENDRICKS ELEM	2,368.11	37.88	2,405.99	370.24	.00	2,035.75	15.4%	
150 LAGUNA ELEMENTARY								
8155 STUDENT COUNCIL	1,804.99	46.13	1,851.12	.00	.00	1,851.12	.0%	
8185 YEARBOOK	3,109.20	.00	3,109.20	.00	1,475.00	1,634.20	47.4%	
8265 SIXTH GRADE TRIP	356.53	.00	356.53	.00	.00	356.53	.0%	
TOTAL LAGUNA ELEMENTARY	5,270.72	46.13	5,316.85	.00	1,475.00	3,841.85	27.7%	
160 ROBERT RICHARDSON ELEMENTARY								
8155 STUDENT COUNCIL	2,437.28	484.00	2,921.28	.00	927.39	1,993.89	31.7%	
8185 YEARBOOK	6,034.91	40.00	6,074.91	.00	2,811.50	3,263.41	46.3%	71
TOTAL ROBERT RICHARDSON ELEMEN	8,472.19	524.00	8,996.19	.00	3,738.89	5,257.30	41.6%	
170 JUNIOR HIGH								
8030 AZ SENATORS	10,634.48	1,048.05	11,682.53	.00	5,903.51	5,779.02	50.5%	
8032 BAND	232.94	.00	232.94	.00	.00	232.94	.0%	
8049 CANTOS BELLOS	794.36	8,255.78	9,050.14	5,640.00	1,045.25	2,364.89	73.9%	
8112 LIBRARY	229.66	.00	229.66	.00	.00	229.66	.0%	
8119 MESA	2,128.08	.00	2,128.08	.00	.00	2,128.08	.0%	
8123 THEATER PRODUCTION	7,792.94	.00	7,792.94	1,789.97	.00	6,002.97	23.0%	
8124 NATIONAL HONOR SOCIETY	171.13	.00	171.13	.00	.00	171.13	.0%	
8135 PROJECT OCEANS	6,812.56	15,441.00	22,253.56	6,581.01	1,480.00	14,192.55	36.2%	
8155 STUDENT COUNCIL	7,254.78	6,199.50	13,454.28	3,478.45	4,289.93	5,685.90	57.7%	
8156 STUDENT LEAD RETREAT	1,205.69	.00	1,205.69	813.41	34.50	357.78	70.3%	
8157 STUDENT STORE	13,813.97	10,098.00	23,911.97	3,050.97	.00	20,861.00	12.8%	
8165 TRACK & FIELD	4.92	.00	4.92	.00	.00	4.92	.0%	
8182 WRESTLING	2,342.51	.00	2,342.51	.00	.00	2,342.51	.0%	
8185 YEARBOOK	15,200.48	540.00	15,740.48	.00	.00	15,740.48	.0%	

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8

YEAR-TO-DATE BUDGET REPORT

FOR 2025 06								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
8303 BASKETBALL	320.38	617.95	938.33	79.60	420.40	438.33	53.3%	
8366 MUSTANG ATHLETIC CLUB	3,047.58	1,637.99	4,685.57	.00	.00	4,685.57	.0%	
TOTAL JUNIOR HIGH	71,986.46	43,838.27	115,824.73	21,433.41	13,173.59	81,217.73	29.9%	
210 HIGH SCHOOL								
8014 ACADEMIC DECATHALON	151.83	.00	151.83	.00	.00	151.83	.0%	
8022 ART	385.39	19.31	404.70	.00	.00	404.70	.0%	
8032 BAND	4,541.03	11,617.43	16,158.46	6,908.79	.00	9,249.67	42.8%	
8034 BAND TOUR	.00	276.00	276.00	.00	.00	276.00	.0%	
8035 BASEBALL BOYS	5,018.55	.00	5,018.55	2,351.34	.00	2,667.21	46.9%	
8037 BASKETBALL BOYS	5,564.71	1,520.56	7,085.27	2,670.50	800.00	3,614.77	49.0%	
8038 BASKETBALL GIRLS	12,422.27	9,142.80	21,565.07	776.88	18,261.81	2,526.38	88.3%	
8043 BOWLING	410.34	.00	410.34	.00	.00	410.34	.0%	
8053 CHEERLEADING VARSITY	12,801.29	13,661.32	26,462.61	3,634.26	13,880.53	8,947.82	66.2%	
8055 CHESS CLUB	793.58	.00	793.58	.00	.00	793.58	.0%	
8058 CHOIRALAIRES	9,074.19	16,151.30	25,225.49	9,534.69	2,095.31	13,595.49	46.1%	
8065 CROSS COUNTRY BOYS	1,932.42	370.60	2,303.02	1,251.86	432.14	619.02	73.1%	
8067 CULINARY ARTS	11,573.04	79.81	11,652.85	154.60	6,000.00	5,498.25	52.8%	
8068 DANCE	35,999.40	21,467.94	57,467.34	19,713.63	10,081.37	27,672.34	51.8%	
8073 DRAMA/THESPIAN	13,008.28	7,016.00	20,024.28	4,484.44	2,113.78	13,426.06	33.0%	
8082 FCCLA- FASHION	5,726.43	21.94	5,748.37	76.77	81.50	5,590.10	2.8%	
8085 FOOTBALL	7,959.81	14,360.00	22,319.81	12,134.55	610.00	9,575.26	57.1%	
8088 FUTURE FARMERS AMERICA	4,307.15	3,407.19	7,714.34	3,046.55	650.00	4,017.79	47.9%	
8091 GOLF BOYS	112.28	787.50	899.78	335.14	126.86	437.78	51.3%	
8092 GOLF GIRLS	2,476.72	1,167.50	3,644.22	577.86	122.14	2,944.22	19.2%	
8101 ILS	4,896.99	.00	4,896.99	1,578.10	451.62	2,867.27	41.4%	
8105 INTERACT CLUB	393.30	.00	393.30	.00	.00	393.30	.0%	
8107 JROTC	4,624.90	65.00	4,689.90	1,082.00	.00	3,607.90	23.1%	
8111 LEADERSHIP	145.63	.00	145.63	.00	.00	145.63	.0%	
8112 LIBRARY	1,672.64	.00	1,672.64	.00	.00	1,672.64	.0%	
8119 MESA	182.30	360.13	542.43	46.00	.00	496.43	8.5%	
8122 MUSICAL PRODUCTIONS	3,494.55	.00	3,494.55	.00	2,933.00	561.55	83.9%	
8124 NATIONAL HONOR SOCIETY	7.67	20.06	27.73	24.86	.00	2.87	89.7%	
8126 ORCHESTRA	3,504.40	355.56	3,859.96	1,123.70	.00	2,736.26	29.1%	
8132 PHOTOGRAPHY	1,371.29	1,620.00	2,991.29	978.77	532.22	1,480.30	50.5%	
8134 DUNGEONS AND DRAGONS	.00	8.00	8.00	.00	.00	8.00	.0%	
8136 PROM	39,208.44	.00	39,208.44	4,000.00	29,000.00	6,208.44	84.2%	
8147 SOCCER BOYS	1,689.08	56.63	1,745.71	450.00	.00	1,295.71	25.8%	
8148 SOCCER GIRLS	9,754.40	2,698.52	12,452.92	2,790.93	765.60	8,896.39	28.6%	
8149 SOFTBALL	6,243.21	185.00	6,428.21	1,395.07	660.00	4,373.14	32.0%	

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FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



YEAR-TO-DATE BUDGET REPORT

FOR 2025 06								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
8151 SPANTINO	332.54	.00	332.54	.00	.00	332.54	.0%	
8153 SPORTS MEDICINE	512.28	.00	512.28	.00	.00	512.28	.0%	
8155 STUDENT COUNCIL	5,989.99	11,460.37	17,450.36	11,150.39	1,616.75	4,683.22	73.2%	
8159 SWIMMING	71.79	266.40	338.19	35.23	.00	302.96	10.4%	
8161 TENNIS BOYS	480.49	60.00	540.49	.00	.00	540.49	.0%	
8162 TENNIS GIRLS	1,654.78	.00	1,654.78	.00	.00	1,654.78	.0%	
8165 TRACK & FIELD	3,220.43	.00	3,220.43	.00	.00	3,220.43	.0%	
8166 TRACK GIRLS	473.85	.00	473.85	.00	.00	473.85	.0%	
8174 VOLLEYBALL BOYS	1,586.89	.00	1,586.89	.00	.00	1,586.89	.0%	
8175 VOLLEYBALL GIRLS	8,912.40	4,323.00	13,235.40	7,183.62	4,342.68	1,709.10	87.1%	
8176 VOLLEYBALL GIRLS FRESHMAN	128.94	.00	128.94	.00	.00	128.94	.0%	
8182 WRESTLING	5,180.77	12,246.80	17,427.57	1,027.53	8,254.47	8,145.57	53.3%	
8183 WRITERS CLUB	150.46	50.06	200.52	50.00	.00	150.52	24.9%	
8185 YEARBOOK	18,642.92	2,315.00	20,957.92	.00	.00	20,957.92	.0%	
8191 GRAD NIGHT	14,806.10	718.99	15,525.09	2,191.30	.00	13,333.79	14.1%	
8194 DANCE PULSE	2,380.07	8,000.00	10,380.07	3,344.28	5,355.72	1,680.07	83.8%	
8203 CAR CLUB	1,807.15	.00	1,807.15	.00	.00	1,807.15	.0%	
8205 THEATRE TECH	1,040.77	.00	1,040.77	.00	.00	1,040.77	.0%	
8207 SKILLS AUTO	165.78	1,123.94	1,289.72	.00	.00	1,289.72	.0%	
8216 NATIVE AMERICAN CLUB	778.68	.00	778.68	.00	.00	778.68	.0%	
8218 GRAPHIC DESIGN	.00	70.06	70.06	.00	.00	70.06	.0%	
8238 DANCE MOMENTUM	2,051.89	13,121.65	15,173.54	1,979.03	6,220.97	6,973.54	54.0%	
8239 EDUCATORS RISING	2,814.75	6,164.51	8,979.26	3,458.55	3,333.78	2,186.93	75.6%	
8245 HOSA	267.74	57.00	324.74	23.79	66.21	234.74	27.7%	
8257 SPIRIT LINE (POM LINE)	3,261.14	.00	3,261.14	.00	.00	3,261.14	.0%	
8258 YOUTH DANCE CLASS	16,312.63	-9,149.00	7,163.63	.00	.00	7,163.63	.0%	
8267 FIDM FASHION CLUB	264.39	.00	264.39	.00	.00	264.39	.0%	
8290 LEADERSHIP & ADVOCACY COUN	1,815.47	.00	1,815.47	.00	.00	1,815.47	.0%	
8293 FW AMBASSADORS	16,548.76	5,501.53	22,050.29	2,485.69	4,464.31	15,100.29	31.5%	
8296 LINK CREW	103.13	223.49	326.62	.00	.00	326.62	.0%	
8297 SKILLS USA FILM	780.49	208.30	988.79	65.00	.00	923.79	6.6%	
8299 FRIENDS PIMA CO LIBRARY	29.25	.00	29.25	.00	.00	29.25	.0%	
8300 CAFELLERO	4,842.95	487.50	5,330.45	479.54	450.80	4,400.11	17.5%	
8312 YEARBOOK CLUB HS	2,314.91	.00	2,314.91	.00	.00	2,314.91	.0%	
8314 ENVIRONMENTAL SCIENCE CLUB	123.30	.00	123.30	.00	.00	123.30	.0%	
8349 AP CLUB	13.08	.00	13.08	.00	.00	13.08	.0%	
8351 FIT FEET	8.00	.00	8.00	.00	.00	8.00	.0%	
8362 RUBE GOLDBERG	34.13	.00	34.13	.00	.00	34.13	.0%	
8371 COFFEE CLUB	134.90	.00	134.90	.00	.00	134.90	.0%	
8385 MODEL UNITED NATIONS	72.81	38.00	110.81	.00	.00	110.81	.0%	
TOTAL HIGH SCHOOL	331,558.31	163,723.70	495,282.01	114,595.24	123,703.57	256,983.20	48.1%	
TOTAL STUDENT ACTIVITIES	440,483.83	211,819.81	652,303.64	137,288.84	146,568.43	368,446.37	43.5%	
GRAND TOTAL	440,483.83	211,819.81	652,303.64	137,288.84	146,568.43	368,446.37	43.5%	

** END OF REPORT - Generated by Esteban Jimenez II **

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FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



YEAR-TO-DATE BUDGET REPORT

FOR 2025 06								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
5250 AUXILIARY OPERATIONS								
020 SENTINEL PEAK								
8000 GENERAL	3,491.47	15.00	3,506.47	131.00	72.00	3,303.47	5.8%	
8230 VENDING SALES	1,357.67	.00	1,357.67	.00	.00	1,357.67	.0%	
8348 GRADUATION	2,670.00	295.00	2,965.00	1,325.97	.00	1,639.03	44.7%	
TOTAL SENTINEL PEAK	7,519.14	310.00	7,829.14	1,456.97	72.00	6,300.17	19.5%	
110 CENTENNIAL ELEMENTARY								
8000 GENERAL	21,771.81	1,283.00	23,054.81	.00	71.00	22,983.81	.3%	
8001 FIRST GRADE	335.70	200.00	535.70	.00	250.00	285.70	46.7%	
8002 SECOND GRADE	623.80	.00	623.80	33.50	130.00	460.30	26.2%	
8003 THIRD GRADE	57.32	.00	57.32	.00	.00	57.32	.0%	
8004 FOURTH GRADE	.25	.00	.25	.00	.00	.25	.0%	
8005 FIFTH GRADE	909.20	.00	909.20	.00	250.00	659.20	27.5%	
8006 SIXTH GRADE	183.30	.00	183.30	.00	.00	183.30	.0%	
8013 KINDERGARTEN	1,870.00	.00	1,870.00	.00	.00	1,870.00	.0%	
8032 BAND	2,388.67	340.00	2,728.67	2,302.84	.00	425.83	84.4%	
8048 CAMPOUT SIXTH GRADE	927.61	.00	927.61	.00	.00	927.61	.0%	
8084 FIELD TRIP	6,101.29	879.00	6,980.29	531.50	77.00	6,371.79	8.7%	
8115 LOVE OF READING	432.57	400.00	832.57	.00	.00	832.57	.0%	
8126 ORCHESTRA	2,240.97	423.00	2,663.97	1,591.71	104.34	967.92	63.7%	
8188 MUSIC	1,255.51	.00	1,255.51	.00	.00	1,255.51	.0%	
8230 VENDING SALES	690.82	102.27	793.09	.00	.00	793.09	.0%	
8252 LOST LIBRARY BOOKS	84.83	5.99	90.82	84.83	.00	5.99	93.4%	
8999 CASH OVER/SHORT	.00	18.00	18.00	.00	.00	18.00	.0%	
TOTAL CENTENNIAL ELEMENTARY	39,873.65	3,651.26	43,524.91	4,544.38	882.34	38,098.19	12.5%	
120 HOMER DAVIS ELEMENTARY								
0575 COMPUTER DAMAGES STUDENTS	310.99	.00	310.99	.00	.00	310.99	.0%	
8000 GENERAL	42,510.65	6,543.00	49,053.65	2,665.55	5,247.00	41,141.10	16.1%	
8013 KINDERGARTEN	145.91	.00	145.91	.00	.00	145.91	.0%	

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FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



YEAR-TO-DATE BUDGET REPORT

FOR 2025 06								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
8032 BAND	3,527.40	480.00	4,007.40	2,226.99	.00	1,780.41	55.6%	
8084 FIELD TRIP	19,842.71	572.00	20,414.71	.00	.00	20,414.71	.0%	
8126 ORCHESTRA	2,062.30	652.00	2,714.30	1,409.48	.00	1,304.82	51.9%	
8188 MUSIC	364.35	187.00	551.35	348.01	.00	203.34	63.1%	
8242 BOOK FAIRS	76.20	1,536.93	1,613.13	1,536.93	.00	76.20	95.3%	
8246 NUTRITIONAL SNACK PROGRAM	8,500.00	3,500.00	12,000.00	5,566.45	1,813.57	4,619.98	61.5%	
8252 LOST LIBRARY BOOKS	196.04	14.99	211.03	196.04	.00	14.99	92.9%	
8264 GRAND CANYON TRIP	15,829.76	200.00	16,029.76	.00	.00	16,029.76	.0%	
TOTAL HOMER DAVIS ELEMENTARY	93,366.31	13,685.92	107,052.23	13,949.45	7,060.57	86,042.21	19.6%	
130 DOUGLAS ELEMENTARY								
8000 GENERAL	62,520.66	2,074.00	64,594.66	2,583.37	3,420.00	58,591.29	9.3%	
8001 FIRST GRADE	240.27	.00	240.27	.00	.00	240.27	.0%	
8002 SECOND GRADE	1,400.38	.00	1,400.38	374.00	.00	1,026.38	26.7%	
8003 THIRD GRADE	725.96	.00	725.96	.00	.00	725.96	.0%	
8005 FIFTH GRADE	66.46	.00	66.46	.00	.00	66.46	.0%	
8006 SIXTH GRADE	859.19	.00	859.19	.00	.00	859.19	.0%	
8013 KINDERGARTEN	1,749.76	.00	1,749.76	.00	168.75	1,581.01	9.6%	
8032 BAND	4,763.48	580.00	5,343.48	4,307.48	.00	1,036.00	80.6%	
8084 FIELD TRIP	10,008.03	1,354.00	11,362.03	1,489.40	1,048.00	8,824.63	22.3%	
8110 K-KIDS	3,990.09	200.00	4,190.09	.00	.00	4,190.09	.0%	
8126 ORCHESTRA	2,700.00	.00	2,700.00	2,027.26	234.35	438.39	83.8%	
8188 MUSIC	3,239.30	50.00	3,289.30	274.31	.00	3,014.99	8.3%	
8189 SCIENCE	1,747.47	.00	1,747.47	.00	.00	1,747.47	.0%	
8193 LOST TEXTBOOKS	88.00	.00	88.00	88.00	.00	.00	100.0%	
8242 BOOK FAIRS	886.47	2,504.73	3,391.20	2,504.73	.00	886.47	73.9%	
8248 FIT KIDS	2,100.69	.00	2,100.69	1,236.95	212.81	650.93	69.0%	
8252 LOST LIBRARY BOOKS	505.00	7.00	512.00	505.00	.00	7.00	98.6%	
8264 GRAND CANYON TRIP	2,356.58	400.00	2,756.58	.00	.00	2,756.58	.0%	
8305 READING LAB	1,603.95	.00	1,603.95	.00	.00	1,603.95	.0%	
8307 FAMILY TIME READING	996.70	.00	996.70	.00	.00	996.70	.0%	
8999 CASH OVER/SHORT	.00	44.10	44.10	.00	.00	44.10	.0%	
TOTAL DOUGLAS ELEMENTARY	102,548.44	7,213.83	109,762.27	15,390.50	5,083.91	89,287.86	18.7%	
140 J. ROBERT HENDRICKS ELEMENTARY								
8000 GENERAL	7,795.66	885.00	8,680.66	2,392.17	4,528.20	1,760.29	79.7%	

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FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



YEAR-TO-DATE BUDGET REPORT

FOR 2025 06							
	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
8001 FIRST GRADE	.20	.00	.20	.00	.00	.20	.0%
8002 SECOND GRADE	21.19	.00	21.19	.00	.00	21.19	.0%
8003 THIRD GRADE	45.00	.00	45.00	.00	.00	45.00	.0%
8004 FOURTH GRADE	1,933.00	.00	1,933.00	.00	100.00	1,833.00	5.2%
8006 SIXTH GRADE	.00	100.00	100.00	.00	.00	100.00	.0%
8013 KINDERGARTEN	52.50	.00	52.50	.00	.00	52.50	.0%
8032 BAND	2,470.62	380.00	2,850.62	735.94	.00	2,114.68	25.8%
8055 CHESS CLUB	1,215.00	.00	1,215.00	.00	.00	1,215.00	.0%
8056 CHOIR	78.95	.00	78.95	.00	.00	78.95	.0%
8084 FIELD TRIP	3,707.81	1,644.49	5,352.30	408.00	2,643.45	2,300.85	57.0%
8101 ILS	592.50	.00	592.50	.00	.00	592.50	.0%
8115 LOVE OF READING	400.00	.00	400.00	.00	400.00	.00	100.0%
8126 ORCHESTRA	1,542.99	320.00	1,862.99	899.04	.00	963.95	48.3%
8188 MUSIC	7,321.67	848.00	8,169.67	290.70	.00	7,878.97	3.6%
8252 LOST LIBRARY BOOKS	131.77	11.99	143.76	131.77	.00	11.99	91.7%
8253 CATS PROGRAM	7,368.74	500.00	7,868.74	162.50	.00	7,706.24	2.1%
8264 GRAND CANYON TRIP	1,398.99	6,200.00	7,598.99	.00	4,205.44	3,393.55	55.3%
TOTAL J. ROBERT HENDRICKS ELEM	36,076.59	10,889.48	46,966.07	5,020.12	11,877.09	30,068.86	36.0%

150 LAGUNA ELEMENTARY

0303 T.R.O.T	1,200.00	.00	1,200.00	.00	.00	1,200.00	.0%
8000 GENERAL	63,284.81	5,629.93	68,914.74	2,132.42	3,141.00	63,641.32	7.7%
8001 FIRST GRADE	1,200.00	400.00	1,600.00	.00	.00	1,600.00	.0%
8002 SECOND GRADE	1,900.34	.00	1,900.34	.00	.00	1,900.34	.0%
8003 THIRD GRADE	650.00	.00	650.00	.00	.00	650.00	.0%
8004 FOURTH GRADE	519.00	.00	519.00	.00	.00	519.00	.0%
8005 FIFTH GRADE	200.00	.00	200.00	.00	.00	200.00	.0%
8006 SIXTH GRADE	43.50	.00	43.50	.00	.00	43.50	.0%
8013 KINDERGARTEN	1,896.00	400.00	2,296.00	.00	.00	2,296.00	.0%
8032 BAND	3,272.76	680.00	3,952.76	.00	.00	3,952.76	.0%
8041 BOOKSTORE	45.00	-45.00	.00	.00	.00	.00	.0%
8084 FIELD TRIP	5,330.18	3,588.00	8,918.18	2,469.82	1,171.46	5,276.90	40.8%
8126 ORCHESTRA	2,730.89	355.00	3,085.89	537.23	104.25	2,444.41	20.8%
8155 STUDENT COUNCIL	1,250.00	.00	1,250.00	.00	.00	1,250.00	.0%
8188 MUSIC	2,700.00	.00	2,700.00	.00	.00	2,700.00	.0%
8230 VENDING SALES	72.93	-72.93	.00	.00	.00	.00	.0%
8242 BOOK FAIRS	43.51	1,302.02	1,345.53	1,302.02	15.00	28.51	97.9%
8252 LOST LIBRARY BOOKS	4.99	.00	4.99	4.99	.00	.00	100.0%
8265 SIXTH GRADE TRIP	13,575.85	.00	13,575.85	.00	.00	13,575.85	.0%
8278 INTENSIVE RESOURCE COMM OU	17,033.58	600.00	17,633.58	.00	.00	17,633.58	.0%

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



YEAR-TO-DATE BUDGET REPORT

FOR 2025 06								
	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
8305 READING LAB	2,000.00	.00	2,000.00	.00	.00	2,000.00	.0%	
TOTAL LAGUNA ELEMENTARY	118,953.34	12,837.02	131,790.36	6,446.48	4,431.71	120,912.17	8.3%	
160 ROBERT RICHARDSON ELEMENTARY								
8000 GENERAL	8,477.38	1,908.00	10,385.38	.00	864.00	9,521.38	8.3%	
8001 FIRST GRADE	1,007.00	400.00	1,407.00	254.11	45.00	1,107.89	21.3%	
8002 SECOND GRADE	1,625.00	.00	1,625.00	.00	.00	1,625.00	.0%	
8003 THIRD GRADE	1,200.00	.00	1,200.00	.00	.00	1,200.00	.0%	
8004 FOURTH GRADE	2,800.00	.00	2,800.00	.00	.00	2,800.00	.0%	
8005 FIFTH GRADE	5,399.00	400.00	5,799.00	.00	.00	5,799.00	.0%	
8006 SIXTH GRADE	900.00	.00	900.00	.00	.00	900.00	.0%	
8013 KINDERGARTEN	287.00	.00	287.00	.00	.00	287.00	.0%	
8032 BAND	6,054.32	520.00	6,574.32	1,801.46	.00	4,772.86	27.4%	
8045 CAMP COOPER	3,431.91	1,400.00	4,831.91	.00	.00	4,831.91	.0%	
8084 FIELD TRIP	22,897.83	1,329.00	24,226.83	635.00	667.00	22,924.83	5.4%	
8115 LOVE OF READING	1,127.21	.00	1,127.21	.00	.00	1,127.21	.0%	
8126 ORCHESTRA	1,988.25	1,140.00	3,128.25	174.14	.00	2,954.11	5.6%	
8188 MUSIC	140.19	.00	140.19	.00	.00	140.19	.0%	
8189 SCIENCE	1,525.00	.00	1,525.00	.00	.00	1,525.00	.0%	
8193 LOST TEXTBOOKS	8.00	.00	8.00	.00	.00	8.00	.0%	
8242 BOOK FAIRS	204.42	.00	204.42	.00	.00	204.42	.0%	
8252 LOST LIBRARY BOOKS	37.64	11.98	49.62	37.64	.00	11.98	75.9%	
8264 GRAND CANYON TRIP	20,307.72	800.00	21,107.72	.00	13,989.59	7,118.13	66.3%	
TOTAL ROBERT RICHARDSON ELEMEN	79,417.87	7,908.98	87,326.85	2,902.35	15,565.59	68,858.91	21.1%	
170 JUNIOR HIGH								
0302 ROBOTICS	736.26	.00	736.26	.00	.00	736.26	.0%	
8000 GENERAL	16,678.00	2,094.00	18,772.00	700.00	1,000.00	17,072.00	9.1%	
8022 ART	3,347.35	10.00	3,357.35	365.96	1,655.08	1,336.31	60.2%	
8025 ATHLETICS	22,650.11	.00	22,650.11	3,865.07	95.00	18,690.04	17.5%	
8027 ATHLETIC FEE	12,522.90	1,520.42	14,043.32	.00	.00	14,043.32	.0%	
8030 AZ SENATORS	14,910.04	106,550.95	121,460.99	107,976.33	.00	13,484.66	88.9%	
8032 BAND	19,140.34	2,010.00	21,150.34	9,092.85	1,652.20	10,405.29	50.8%	
8035 BASEBALL BOYS	134.81	.00	134.81	.00	.00	134.81	.0%	
8037 BASKETBALL BOYS	403.11	.00	403.11	.00	.00	403.11	.0%	
8038 BASKETBALL GIRLS	200.00	200.00	400.00	.00	.00	400.00	.0%	

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FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



YEAR-TO-DATE BUDGET REPORT

FOR 2025 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
8041 BOOKSTORE	683.73	.00	683.73	.00	.00	683.73	.0%
8049 CANTOS BELLOS	3,831.63	18,506.75	22,338.38	13,968.29	4,209.00	4,161.09	81.4%
8051 CERAMICS	2,948.01	10.00	2,958.01	.00	.00	2,958.01	.0%
8085 FOOTBALL	10.00	.00	10.00	.00	.00	10.00	.0%
8101 ILS	3,849.56	.00	3,849.56	.00	.00	3,849.56	.0%
8111 LEADERSHIP	4,868.03	4,541.00	9,409.03	624.00	2,916.00	5,869.03	37.6%
8123 THEATER PRODUCTION	6,443.22	.00	6,443.22	.00	.00	6,443.22	.0%
8126 ORCHESTRA	13,560.04	1,410.00	14,970.04	4,344.85	.00	10,625.19	29.0%
8130 PE UNIFORM FEES	2,744.69	.00	2,744.69	2,368.51	.00	376.18	86.3%
8135 PROJECT OCEANS	16,239.72	46,543.10	62,782.82	10,869.03	6,651.57	45,262.22	27.9%
8138 REPLACEMENT ID CARDS	115.84	10.00	125.84	.00	.00	125.84	.0%
8142 SCHOOL LOCK FEES	114.00	50.00	164.00	.00	.00	164.00	.0%
8149 SOFTBALL	400.00	100.00	500.00	.00	.00	500.00	.0%
8158 SUMMER SCHOOL	2,122.37	.00	2,122.37	.00	.00	2,122.37	.0%
8165 TRACK & FIELD	210.37	.00	210.37	.00	.00	210.37	.0%
8175 VOLLEYBALL GIRLS	200.00	.00	200.00	.00	.00	200.00	.0%
8182 WRESTLING	50.00	.00	50.00	.00	.00	50.00	.0%
8192 SPECIAL OLYMPICS	4,038.37	.00	4,038.37	.00	.00	4,038.37	.0%
8193 LOST TEXTBOOKS	716.23	109.90	826.13	716.23	.00	109.90	86.7%
8224 DISCIPLINE	463.00	.00	463.00	.00	.00	463.00	.0%
8242 BOOK FAIRS	39.81	.00	39.81	.00	.00	39.81	.0%
8251 MEDIA ARTS	3,800.65	230.00	4,030.65	.00	.00	4,030.65	.0%
8252 LOST LIBRARY BOOKS	420.50	180.00	600.50	420.50	.00	180.00	70.0%
8309 CROSS COUNTRY	200.00	.00	200.00	.00	.00	200.00	.0%
8310 SOCCER	318.05	250.00	568.05	.00	.00	568.05	.0%
8366 MUSTANG ATHLETIC CLUB	800.00	.00	800.00	.00	.00	800.00	.0%
8383 CHROMEBOOK REPAIR FEES	5,137.00	1,083.00	6,220.00	2,023.77	.00	4,196.23	32.5%
8388 MATH COUNTS	1,200.00	.00	1,200.00	.00	.00	1,200.00	.0%
8999 CASH OVER/SHORT	.00	162.05	162.05	.00	.00	162.05	.0%
TOTAL JUNIOR HIGH	166,247.74	185,571.17	351,818.91	157,335.39	18,178.85	176,304.67	49.9%

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210 HIGH SCHOOL

0302 ROBOTICS	1,599.66	.00	1,599.66	.00	.00	1,599.66	.0%
0317 COLLEGE READINESS HS	2,035.00	.00	2,035.00	.00	.00	2,035.00	.0%
8000 GENERAL	131,414.32	7,862.50	139,276.82	3,996.51	1,130.01	134,150.30	3.7%
8014 ACADEMIC DECATHALON	1,363.08	400.00	1,763.08	120.00	.00	1,643.08	6.8%
8015 ACT/SAT FEES	722.18	.00	722.18	.00	.00	722.18	.0%
8016 ACTIVITY PASS	1,964.93	770.00	2,734.93	.00	.00	2,734.93	.0%
8019 ANNUAL (HS YR BOOK)	1,526.00	.00	1,526.00	.00	.00	1,526.00	.0%
8020 AP EXAM FEES	1,876.95	2,690.00	4,566.95	.00	2,900.00	1,666.95	63.5%

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



YEAR-TO-DATE BUDGET REPORT

FOR 2025 06								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
8022 ART	1,379.34	400.00	1,779.34	.00	.00	1,779.34	.0%	
8023 ART 1-8 FEES	2,170.45	1,750.00	3,920.45	.00	2,044.20	1,876.25	52.1%	
8025 ATHLETICS	14,540.52	50,206.30	64,746.82	34,565.93	16,986.71	13,194.18	79.6%	
8027 ATHLETIC FEE	6,373.92	30.00	6,403.92	.00	1,502.45	4,901.47	23.5%	
8032 BAND	6,711.62	2,165.00	8,876.62	4,904.53	1,649.99	2,322.10	73.8%	
8035 BASEBALL BOYS	4,088.44	.00	4,088.44	.00	.00	4,088.44	.0%	
8037 BASKETBALL BOYS	4,008.83	200.00	4,208.83	.00	.00	4,208.83	.0%	
8038 BASKETBALL GIRLS	1,035.95	800.00	1,835.95	211.00	.00	1,624.95	11.5%	
8041 BOOKSTORE	16,990.33	1,750.00	18,740.33	537.59	.00	18,202.74	2.9%	
8042 ATHLETICS BOOKSTORE	.00	320.00	320.00	.00	.00	320.00	.0%	
8053 CHEERLEADING VARSITY	2,028.12	200.00	2,228.12	1,571.50	.00	656.62	70.5%	
8055 CHESS CLUB	1,336.00	.00	1,336.00	265.00	.00	1,071.00	19.8%	
8057 CHOIR FEES	7,035.57	27,278.23	34,313.80	18,940.73	4,459.67	10,913.40	68.2%	
8058 CHOIRALAIRES	3,050.00	10,102.90	13,152.90	9,075.00	249.00	3,828.90	70.9%	
8063 COLLEGE EXPLORATION	1,111.39	1,510.00	2,621.39	1,793.00	.00	828.39	68.4%	
8065 CROSS COUNTRY BOYS	335.37	.00	335.37	116.00	112.00	107.37	68.0%	
8066 CROSS COUNTRY GIRLS	785.40	.00	785.40	534.00	.00	251.40	68.0%	
8067 CULINARY ARTS	8,275.92	500.00	8,775.92	.00	.00	8,775.92	.0%	
8068 DANCE	66,094.36	4,724.00	70,818.36	3,953.97	.00	66,864.39	5.6%	
8073 DRAMA/THESPIAN	14,390.32	22,155.03	36,545.35	20,166.63	2,673.73	13,704.99	62.5%	
8082 FCCLA- FASHION	3,203.57	600.00	3,803.57	69.67	.00	3,733.90	1.8%	
8085 FOOTBALL	4,208.83	2,960.00	7,168.83	4,364.67	.00	2,804.16	60.9%	
8088 FUTURE FARMERS AMERICA	16,645.11	17,405.00	34,050.11	17,225.63	3,204.28	13,620.20	60.0%	
8091 GOLF BOYS	1,492.90	.00	1,492.90	.00	.00	1,492.90	.0%	
8092 GOLF GIRLS	1,006.23	.00	1,006.23	.00	.00	1,006.23	.0%	
8101 ILS	9,843.84	900.00	10,743.84	.00	.00	10,743.84	.0%	
8107 JROTC	2,570.35	1,900.00	4,470.35	.00	.00	4,470.35	.0%	
8112 LIBRARY	826.10	.00	826.10	.00	.00	826.10	.0%	
8114 LOST EQUIPMENT	135.36	160.00	295.36	.00	.00	295.36	.0%	
8119 MESA	146.88	.00	146.88	.00	.00	146.88	.0%	
8124 NATIONAL HONOR SOCIETY	500.00	.00	500.00	.00	.00	500.00	.0%	
8126 ORCHESTRA	1,563.81	1,045.00	2,608.81	1,027.50	572.50	1,008.81	61.3%	
8128 PARKING PERMITS	6,183.76	3,720.00	9,903.76	537.84	.00	9,365.92	5.4%	
8129 PE LOCK FEES	7,093.07	52.00	7,145.07	.00	.00	7,145.07	.0%	
8130 PE UNIFORM FEES	15,339.63	1,216.00	16,555.63	.00	.00	16,555.63	.0%	
8132 PHOTOGRAPHY	2,200.34	.00	2,200.34	.00	.00	2,200.34	.0%	
8137 PSAT	1,191.87	261.00	1,452.87	454.32	545.68	452.87	68.8%	
8138 REPLACEMENT ID CARDS	175.34	50.00	225.34	.00	.00	225.34	.0%	
8147 SOCCER BOYS	675.81	.00	675.81	41.00	294.00	340.81	49.6%	
8148 SOCCER GIRLS	173.65	.00	173.65	.00	.00	173.65	.0%	
8149 SOFTBALL	1,438.48	.00	1,438.48	.00	560.00	878.48	38.9%	
8155 STUDENT COUNCIL	97.03	.00	97.03	.00	.00	97.03	.0%	
8158 SUMMER SCHOOL	3,747.00	.00	3,747.00	.00	.00	3,747.00	.0%	
8159 SWIMMING	2,573.05	.00	2,573.05	67.00	.00	2,506.05	2.6%	

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



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FOR 2025 06								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
8161 TENNIS BOYS	838.39	.00	838.39	.00	.00	838.39	.0%	
8162 TENNIS GIRLS	2,500.36	.00	2,500.36	.00	.00	2,500.36	.0%	
8164 TOURNAMENTS	3,114.41	32,776.00	35,890.41	21,541.88	3,382.88	10,965.65	69.4%	
8165 TRACK & FIELD	17.67	.00	17.67	.00	.00	17.67	.0%	
8174 VOLLEYBALL BOYS	353.46	.00	353.46	.00	.00	353.46	.0%	
8182 WRESTLING	432.10	.00	432.10	.00	278.00	154.10	64.3%	
8185 YEARBOOK	326.00	.00	326.00	.00	.00	326.00	.0%	
8189 SCIENCE	6,258.01	.00	6,258.01	.00	.00	6,258.01	.0%	
8193 LOST TEXTBOOKS	1,575.97	282.00	1,857.97	1,575.97	.00	282.00	84.8%	
8194 DANCE PULSE	6,107.02	875.00	6,982.02	.00	1,139.24	5,842.78	16.3%	
8195 FUTURE FILM MAKERS	794.34	.00	794.34	.00	.00	794.34	.0%	
8197 FINE ARTS	18,931.60	1,950.00	20,881.60	3,920.00	3,655.00	13,306.60	36.3%	
8198 SATURDAY SCHOOL	4,678.66	110.00	4,788.66	.00	.00	4,788.66	.0%	
8199 SEVENTH HOUR	15,431.95	.00	15,431.95	.00	.00	15,431.95	.0%	
8205 THEATRE TECH	4,229.00	400.00	4,629.00	.00	.00	4,629.00	.0%	
8207 SKILLS AUTO	44,420.67	850.00	45,270.67	.00	.00	45,270.67	.0%	
8216 NATIVE AMERICAN CLUB	762.46	.00	762.46	.00	.00	762.46	.0%	
8217 GRAPHIC COMM	5,449.00	.00	5,449.00	.00	.00	5,449.00	.0%	
8218 GRAPHIC DESIGN	2,428.76	.00	2,428.76	.00	.00	2,428.76	.0%	
8230 VENDING SALES	5,237.21	2,223.24	7,460.45	1,577.48	3,351.19	2,531.78	66.1%	
8236 NATIONAL HISTORY DAY	1,350.00	.00	1,350.00	.00	.00	1,350.00	.0%	
8238 DANCE MOMENTUM	8,350.96	663.00	9,013.96	.00	.00	9,013.96	.0%	
8239 EDUCATORS RISING	1,197.58	100.00	1,297.58	.00	.00	1,297.58	.0%	
8241 SPORTS HALL OF FAME	477.56	1,791.00	2,268.56	230.56	169.44	1,868.56	17.6%	
8244 GUITAR	4.57	.00	4.57	.00	.00	4.57	.0%	
8245 HOSA	368.56	10,046.17	10,414.73	5,158.88	340.00	4,915.85	52.8%	
8250 CHOIR TRIP	1,786.40	-644.40	1,142.00	.00	.00	1,142.00	.0%	
8252 LOST LIBRARY BOOKS	22.50	7.70	30.20	22.50	.00	7.70	74.5%	
8257 SPIRIT LINE (POM LINE)	1,127.57	80.00	1,207.57	.00	.00	1,207.57	.0%	
8261 ANIMAL FACILITY	650.06	270.00	920.06	.00	500.00	420.06	54.3%	
8271 THESPIAN CAMP MOVED TO DRA	7,276.90	-7,276.90	.00	.00	.00	.00	.0%	
8277 MT LEMMON SCIENCE CAMP(SKY	17,271.52	2,200.00	19,471.52	.00	.00	19,471.52	.0%	
8293 FW AMBASSADORS	117,191.77	142,266.71	259,458.48	168,964.00	.00	90,494.48	65.1%	
8309 CROSS COUNTRY	.00	200.00	200.00	.00	.00	200.00	.0%	
8311 E 2020 COURSE	140.00	.00	140.00	.00	.00	140.00	.0%	
8314 ENVIRONMENTAL SCIENCE CLUB	904.17	.00	904.17	.00	.00	904.17	.0%	
8349 AP CLUB	276.18	400.00	676.18	.00	.00	676.18	.0%	
8363 BAND UNIFORMS	611.00	.00	611.00	.00	.00	611.00	.0%	
8370 CREDIT RECOVERY	15,540.00	.00	15,540.00	.00	.00	15,540.00	.0%	
8381 HOODOO CREW	1,506.00	-1,506.00	.00	.00	.00	.00	.0%	
8382 WRESTLING TOURNAMENT	25,663.67	-1,600.00	24,063.67	3,117.87	15,919.51	5,026.29	79.1%	
8383 CHROMEBOOK REPAIR FEES	10,480.00	2,810.00	13,290.00	6,813.88	2,594.40	3,881.72	70.8%	
8385 MODEL UNITED NATIONS	79.00	.00	79.00	.00	.00	79.00	.0%	
8390 ESPORTS	130.00	.00	130.00	.00	.00	130.00	.0%	

80

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



YEAR-TO-DATE BUDGET REPORT

FOR 2025 06							
	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
8999 CASH OVER/SHORT	.00	150.90	150.90	.00	.00	150.90	.0%
TOTAL HIGH SCHOOL	723,568.99	355,507.38	1,079,076.37	337,462.04	70,213.88	671,400.45	37.8%
500 DISTRICT WIDE							
0000 UNDETERMINED	.00	.00	.00	687.69	.00	-687.69	100.0%
8000 GENERAL	-5,741.31	.00	-5,741.31	-850.81	.00	-4,890.50	14.8%
8999 CASH OVER/SHORT	.00	46.00	46.00	.00	.00	46.00	.0%
TOTAL DISTRICT WIDE	-5,741.31	46.00	-5,695.31	-163.12	.00	-5,532.19	2.9%
TOTAL AUXILIARY OPERATIONS	1,361,830.76	597,621.04	1,959,451.80	544,344.56	133,365.94	1,281,741.30	34.6%
GRAND TOTAL	1,361,830.76	597,621.04	1,959,451.80	544,344.56	133,365.94	1,281,741.30	34.6%

** END OF REPORT - Generated by Esteban Jimenez II **

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

D-10	January 14, 2025
Agenda Item Number	Board Meeting Date

Item: Approval of Asset Retirement and Disposals

Submitted By: Monique Mata Date: January 10, 2025

Will Be Presented By: Dr. Kevin Stoltzfus/Stacy Trueblood

Approval is requested for the retirement and disposal of assets no longer used by the district as of January 9, 2025.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: *Stacy Trueblood* Superintendent: *Kevin Stoltzfus*

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

Board Agenda 01/14/25

ASSET	DESCRIPTION	SERIAL/PARCEL	SITE	ACQUIRE	ACQ COST	CODE	PURCHASING ACCT 1	Auction Lot	Listing date
1005128	MILK COOLER TURBO AIR 254845	T98114F15	120A	6/22/2015	2,405.06	5	5100.100.3100.6731.120.0000.000.	3683575	1/15/2025

Disposal	DESCRIPTION	Disposal	DESCRIPTION
S	AUCTION/OBSOLETE	M	MISPLACED
A	ADMINSTRATIVE ADJUSTMENT	N	NOT COST EFFECTIVE, NEEDED, SR
B	PHYSICAL DAMAGE/BROKEN	O	OTHER
C	CASUALTY LOSS	P	PARTED OUT
D	<\$1000 SO DELETED	R	RETURNED MERCHANDISE
DM	DEMOLITION	S	SOLD/SALVAGED
E	EXCHANGED MERCHANDISE	T	TRADE IN
I	INSURANCE COMPENSATED	V	VANDALISM OR THEFT
J	TRANSFER TO OTHER CTED	W	WARRANTY/REPLACEMENT
L	LOAN RECALLED	Y	RECYCLE / SCRAPPED

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

E-1	January 14, 2025
Agenda Item Number	Board Meeting Date

Item: Recommend Approval to Hire Centennial Elementary School Principal to Become Effective July 1, 2025

Submitted By: Dr. Kevin Stoltzfus Date: January 10, 2025

Will Be Presented By: Dr. Kevin Stoltzfus

District administration recommends approval of Christopher Hitchings to serve as the next Principal at Centennial Elementary School, to become effective July 1, 2025.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

Solicitation Opening Log

IFB # 25-03-25 Flowing Wells District Office Site Improvements
Due 12/04/2024 02:00pm AZ time

Opened by: Teressa Austin

Recorded by: Stacy Trueblood

#	Name	Base Bid
1	Epic One	\$ 692,897.00
2	Marsh Development	\$ 756,010.00
3	Building Excellence	\$ 646,250.00
4	Mills Design Group	\$ 926,400.00
5	Pima Paving	\$ 515,562.65
6	Canyon Building & Desgn	\$ 797,550.44
7		
8		
9		
10		

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

F-2

Agenda Item Number

January 14, 2025

Board Meeting Date

Item: Recommend Approval of FY2025-2026 Fee Schedules

Submitted By: Dr. Kevin Stoltzfus/Dr. Audrey Reff Date: January 10, 2025



Will Be Presented By: Dr. Kevin Stoltzfus/Dr. Audrey Reff

District administration recommends approval of fee schedules for elementary, junior high, and high schools. Revisions are detailed in the attached memo and reflected in the accompanying schedules. Revisions include the removal of optional fees from the Board-approved schedules (such as yearbooks and parking passes) and updates to reflect current/projected pricing.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head:  Superintendent: 

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
District Administration Center

MEMORANDUM

TO: Governing Board Members
Dr. Kevin Stoltzfus, Superintendent

FROM: Dr. Audrey Reff, Associate Superintendent

RE: SY 2025-2026 Proposed Fees

DATE: January 6, 2025

District Administration is seeking Governing Board approval of the following revisions to the elementary, junior high school, and high school fee schedules for the 2025-2026 school year. Proposed changes are as follows:

Elementary

- Update example trips and associated fees
- Include band/orchestra instruments in replacement fees
- Remove optional fees (i.e., yearbook)

Junior High

- Add ID card – no fee for original issue/\$5.00 for each replacement to be consistent with High School
- Add \$5.00 lock/lock replacement fee to be consistent with High School
- Include band/orchestra instruments in replacement fees

High School

- Update AP exam fee \$0 - \$100 estimate (depending on College Board and available waivers)
- Update Ag pen fees to reflect restructuring – large stock (\$25)/small stock (\$80 – includes feed)
- Add band shoes fee of \$40 (cost may be reduced with gifts, donations, fundraising opportunities)
- Include AMEA audition fees for orchestra and choir (\$20 state/\$20 regional)
- Add summer school fee - \$100/class (in-person or on-line)
- Remove optional fees (i.e., yearbook, athletic passes, parking)

I will be available to provide additional information and answer questions during the regularly scheduled Governing Board Meeting. Thank you for your consideration.

Attachments: SY 2025-2026 Elementary School Fee Schedule; SY 2025-2026 Flowing Wells Junior High School Fee Schedule; SY 2025-2026 Flowing Wells High School Fee Schedule

ELEMENTARY SCHOOL FEE SCHEDULE 2025-2026

REQUIRED FEES:

Extracurricular Activity Fee **\$ 1.00**

Student fee to participate in all extracurricular activities, defined in ARS 43-1089.01(E) and ARS 15-342(24). The payment of this fee allows students to participate in extracurricular activities, such as field trips, that do not have a separate fee.

Extracurricular Fees **\$1.00 – \$20.00/event**

These fees partially offset the cost of the event. The principal of each school shall have the authority to waive all or part of the fee if it creates an economic hardship for a student or their family.

Following are examples of the field trips and typical associated fees.

- Tucson Symphony \$2.00
- Tucson Botanical Gardens \$5.00
- Reid Park Zoo \$5.00
- Tucson Village Farms \$9.00
- Karchner Caverns \$10.00

This list is for illustrative purposes and is not all-inclusive.

Instrumental Music

Instrument rental is an optional service. Alternately, families of students in band or orchestra may choose to provide their own instrument or to rent an instrument from a third-party vendor. Similarly, a recorder may be purchased from the school, or families may choose to provide their own recorder.

- Instrumental Band/Strings Rental, Grades 5 and 6 **\$20.00**
- Recorder Purchase **\$4.00 – \$6.00**

Replacement Fees

Replacement fees shall be assessed at reasonable market value for items including but not limited to textbooks, uniforms, athletic equipment, band and orchestra instruments, and technology that have been checked out to a student and subsequently are lost or damaged. Replacement fees shall range from \$20 to \$300 depending on the specific value of the given item.

ADDITIONAL FEES:

- Non-Sufficient Funds/Returned Checks
or Credit Card Chargeback Fees **\$25.00**

ESCUELAS PRIMARIAS

CUOTAS

2025-2026

CUOTAS REQUERIDAS:

Cuota de actividades extracurriculares

\$ 1.00

La cuota estudiantil para participar en todas las actividades extracurriculares de acuerdo con ARS 43-1089.01 (E) y ARS 15-342(24). El pago de esta cuota permite que el estudiante participe en actividades extracurriculares, tales como excursiones escolares, que no tienen una cuota por separado.

Cuotas extracurriculares

\$ 1.00 – \$20.00/evento

Estas cuotas compensan parcialmente por el costo del evento. El director de cada escuela tiene la autoridad de dispensar toda o parte de la cuota si produce una dificultad económica a un estudiante o su familia.

Los siguientes son ejemplos de cuotas por excursiones y gastos relacionados con los mismos.

- Sinfonía de Tucson \$2.00
- Jardín Botánico de Tucson \$5.00
- Zoológico de Reid Park \$5.00
- Village Farms de Tucson \$9.00
- Cavernas Karchner \$10.00

Esta lista es para propósito de ilustración y no incluye todo.

Música Instrumental

El alquiler de instrumentos es un servicio opcional. Alternativamente, los familiares de los estudiantes de banda y orquesta pueden elegir usar su propio instrumento o alquilar de otro proveedor. Similarmente, pueden comprar una flauta o *recorder* directamente de la escuela o pueden optar por proveer su propio instrumento.

- Alquiler de banda instrumental/cuerdas, Grados 5 y 6 **\$20.00**
- Compra de flautas **\$4.00 – \$6.00**

Cuotas de reemplazo

Las cuotas de reemplazo se evaluarán a un valor de mercado razonable para artículos que incluyen, entre otros, libros de texto, uniformes, instrumentos para banda y orquesta, equipo deportivo y tecnología, que se hayan prestado a un estudiante y que posteriormente se pierdan o dañen. Las cuotas de reemplazo oscilarán entre \$20 y \$300 dependiendo del valor específico del artículo dado.

CUOTAS ADICIONALES:

- Cuotas por falta de fondos/devolución de cheques o contracargos de tarjetas de crédito **\$25.00**

FLOWING WELLS JUNIOR HIGH SCHOOL FEE SCHEDULE 2025-2026

REQUIRED FEES:

ID Card **No fee for original
\$5 for each replacement**

EXTRACURRICULAR ACTIVITY FEE **\$ 1.00**

Student fee to participate in all extracurricular activities, defined in ARS 43-1089.01 (E) and in ARS 15-342(24). The payment of this fee allows students to participate in extracurricular activities, such as field trips, that do not have a separate fee.

ATHLETICS UNIFORM FEE **\$10.00**

Uniform fee is for each sport, each season. Fee must be paid prior to the first competition and is non-refundable.

INSTRUMENT RENTAL FEE **\$50/year**

Instrument rental is an optional service for students. Students in band or orchestra may choose to provide their own instrument or to rent from third-party vendor.

PHYSICAL EDUCATION FEES

Physical Education uniforms may be purchased from FWJH or may be purchased from a third-party retailer. If purchased from FWJH, the fees are as follows:

- Complete Set (top and bottom) **\$20.00**
- Top **\$10.00**
- Bottom **\$10.00**
- PE locks and lock replacement **\$5.00**

Technology Fees

Chromebook Insurance Fee – Grades 7-12

A once-per-year insurance plan of up to \$35.00 may be purchased by parents whose students have checked out a Chromebook for home use. Parents would purchase insurance directly from the provider and not through the District. Repairs would be coordinated with the provider, and no additional repair or replacement costs would be assessed beyond the original fee for the duration of the school year. Insurance must be purchased within 30 days of receipt of the District-owned device, per provider requirements.

Chromebook Repair and Replacement Fees – Grades 7-12

Repair and replacement fees shall be assessed at reasonable market value for Chromebooks that have been checked out to a student and subsequently are lost or damaged. Repair and replacement fees shall range from \$35 to \$300 depending on the specific value of the given item. NOTE: Purchasing Chromebook insurance eliminates all other technology repair/replacement fees.

For reference, the cost of common Chromebook repairs are as follows:

- Broken screen: \$65
- Broken keyboard: \$65
- Broken barrel charge port: \$35
- Broken Type-C charge port: \$75
- Broken USB port: \$65
- Broken track pad: \$65
- Broken bezel: \$35
- Lid damage: \$50
- Bottom damage: \$35
- Broken aux port: \$260
- Broken camera: \$35
- Lost or damaged barrel charger: \$35
- Lost or damaged type-c charger: \$35
- Lost Chromebook: \$260
- General damage fee: \$35
- Cleaning fee: \$35

ADDITIONAL FEES:

General Replacement Fees

Replacement fees shall be assessed at reasonable market value for items including but not limited to textbooks, uniforms, athletic equipment, band and orchestra instruments, and technology that have been checked out to a student and subsequently are lost or damaged.

Non-Sufficient Funds/Returned Checks or Credit Card Chargeback Fees

\$25.00

**FLOWING WELLS JUNIOR HIGH SCHOOL
PROGRAMA de TARIFAS
2025-2026**

TARIFAS REQUERIDAS:

Tarjeta de identificación **Sin cargo por el original
\$5 por cada reemplazo**

CUOTA EXTRACURRICULAR **\$1.00**

Cuota estudiantil para participar en todas las actividades extracurriculares, extracurriculares, definidas en ARS 43-1089.01 (E) y en ARS 15-342(24). El pago de esta tarifa permite a los estudiantes participar en actividades extracurriculares como excursiones, que no tienen una tarifa aparte.

CUOTA DE UIFORME DE ATLETISMO **\$10.00**

La tarifa del uniforme es para cada deporte, cada temporada. La tarifa debe pagarse antes de la primera competencia y no es reembolsable.

TARIFA DE ALQUILER DE INSTRUMENTOS **\$50/año**

El alquiler de instrumentos es un servicio opcional para los estudiantes. Los estudiantes de banda u orquesta pueden optar por proporcionar su propio instrumento o alquilarlo a un proveedor externo.

CUOTAS de EDUCACION FISICA

Los uniformes de educación física se pueden comprar de FWJH o se pueden comprar de un minorista externo. Si se compra en FWJH, las tarifas son las siguientes:

- Uniforme completo (arriba y abajo) **\$20.00**
- Arriba **\$10.00**
- Abajo **\$10.00**
- Candados de PE y reemplazo de candados **\$5.00**

TARIFAS de TECNOLOGIA

Tarifa de seguro de Chromebook-Grados 7-12

Los padres de estudiantes que les han prestado un Chromebook para uso domestico pueden comprar un plan de seguro anual de hasta \$35. Los padres comprarían el seguro directamente del proveedor y no a través del Distrito. Las reparaciones se coordinarían con el proveedor y no se evaluarían costos adicionales de reparación o reemplazo más allá de la tarifa original durante el año escolar. El seguro debe comprarse dentro de los 30 días posteriores a la recepción del dispositivo propiedad del Distrito , según los requisitos del proveedor.

Tarifas de reparación y Reemplazo de Chromebook- Grados 7-12

Las tarifas de reparación y reemplazo se evaluarán a un valor de mercado razonable para los Chromebooks, que se hayan prestado a un estudiante y posteriormente se pierdan o dañen. Las tarifas de reparación y reemplazo oscilarán entre \$35 y \$300, según el valor específico del artículo dado. NOTA: La compra de un seguro elimina todas las demás tarifas de reparación/reemplazó de tecnología.

Como referencia, el costo de las reparaciones comunes de Chromebook es el siguiente:

Pantalla rota: \$65

Teclado Roto: \$65

Puerto de carga de barril roto: \$35

Puerto de carga tipo C roto: \$75

Puerto USB Roto: \$65

Almohadilla rota \$65

Bisel roto: \$35

Daño en la tapa: \$50

Daño en el fondo \$35

Puerto auxiliar roto: \$260

Cámara rota: \$35

Cargador de barril perdido o dañado: \$35

Cargador tipo-c perdido o dañado: \$35

Chromebook perdido: \$260

Cargo por danos generales: \$35

Tarifa de limpieza: \$35

TARIFAS ADICIONALES:

Tarifas de Reemplazo

Las tarifas de reemplazo se evaluarán a un valor de mercado razonable para artículos que incluyen, entre otros, libros de texto, uniformes, equipos deportivos, instrumentos de banda y orquesta y tecnología que se han prestado a un estudiante y posteriormente se pierden o dañan.

Fondos insuficientes/cheques devueltos o cargo por devolución De cargo de la tarjeta de crédito \$25.00

FLOWING WELLS HIGH SCHOOL FEE SCHEDULE 2025-2026

REQUIRED FEES:

ID Card

No charge for original
\$5.00 for each replacement

Extracurricular Activity Fee

Student fee to participate in all extracurricular activities, defined in ARS 43-1089.01 (E) and in ARS 15-342(24). The payment of this fee allows students to participate in extracurricular activities, such as field trips, that do not have a separate fee. Non-refundable.

\$1.00

COURSE FEES:

Advanced Placement Exam Fee

AP Biology, AP Calculus, AP Chemistry, AP Economics, AP English (Jr.), AP English (Sr.), AP Economics, AP European History, AP Government, , AP Human Geography, AP Physics, AP Pre-Calculus, AP Psychology, AP Spanish, AP Statistics, AP U.S. History

* Students in Advanced Placement courses are encouraged to participate in corresponding AP Tests. Fees are expected to range from \$0 to \$100.00 per test, depending on the actual cost of the test, the student's eligibility for discounts, and the availability of subsidies. Fees will be assessed in the spring semester, prior to testing.

\$0-\$100.00

Athletics

Athletic fee is for each sport including JROTC, each season. Fee must be paid prior to the first competition and is non-refundable.

\$10.00/sport

Agriculture

Large Stock Pen Fee

\$25.00/year

Small Stock Feed and Pen Fee

\$80.00/year

Art

Intro to Art, Advanced Art

\$30.00/year per class

Instrumental Music

Band Marching/Concert, Orchestra Chamber, Band Marching/Pom Line, Jazz Ensemble, Percussion, Orchestra String, Wind Ensemble

\$20.00/year

AMEA Regional Audition Fee

\$20.00

AMEA All-State Audition Fee

\$20.00

Instrument Rental Fee

\$50.00/year

Band Shoes for Marching Band

Band shoes fee is not due at registration. Amount represents maximum fee per year. Actual fee may be less depending on gifts, donations, and fundraising.

\$40.00/year

Choir

\$15.00/year per class

Bella Voce, Choralaires, Caballero Chorus, Honor Choir

AMEA Regional Audition Fee \$20.00
AMEA All-State Audition Fee \$20.00

Drama \$15.00/year per class
Theatre 1-2, Theatre 3-4, Theatre 5-6

Dance \$30.00/year per class
Each dance class is an additional fee; all costumes will be an additional fee. Beginning, Advanced, Intermediate, Partner, Momentum, Pulse

Dance Costume Fees

Costume fees are not due at registration. Amounts represent maximum fee per semester. Actual fee may be less depending on costume selection and on fundraising opportunities.

- Dance \$50.00/semester
- Pulse \$150.00/semester
- Momentum \$150.00/semester

Physical Education

All PE courses require a Flowing Wells uniform: Basketball/Volleyball, Sports Conditioning, Total Body Fitness, Ultimate PE, Walking 101, Weight Training

- PE shirt (non-refundable) \$10.00
- PE shorts (non-refundable) \$11.00
- PE locks & lock replacement \$5.00

Summer School

Fee is per class (in-person or on-line) \$100.00

TECHNOLOGY FEES:

Chromebook Insurance Fee – Grades 7-12

A once-per-year insurance plan of up to \$35.00 may be purchased by parents whose students have checked out a Chromebook for home use. Parents would purchase insurance directly from the provider and not through the District. Repairs would be coordinated with the provider, and no additional repair or replacement costs would be assessed beyond the original fee for the duration of the school year. Insurance must be purchased within 30 days of receipt of the District-owned device, per provider requirements.

Chromebook Repair and Replacement Fees – Grades 7-12

Repair and replacement fees shall be assessed at reasonable market value for Chromebooks that have been checked out to a student and subsequently are lost or damaged. Repair and replacement fees shall range from \$35 to \$300 depending on the specific value of the given item. NOTE: Purchasing Chromebook insurance eliminates all other technology repair/replacement fees.

For reference, the cost of common Chromebook repairs are as follows:

- Broken screen: \$65
- Broken keyboard: \$65
- Broken barrel charge port: \$35
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- Broken track pad: \$65
- Broken bezel: \$35
- Lid damage: \$50
- Bottom damage: \$35
- Broken aux port: \$260
- Broken camera: \$35
- Lost or damaged charger: \$35
- Lost Chromebook: \$260
- General damage fee: \$35
- Cleaning fee: \$35

ADDITIONAL FEES:

General Replacement Fees

Replacement fees shall be assessed at reasonable market value for items including but not limited to textbooks, uniforms, athletic equipment, band and orchestra instruments, and technology that have been checked out to a student and subsequently are lost or damaged.

Non- Sufficient Funds (NSF) or Credit Card Chargeback Fees

This fee covers banking charges for NSF or Chargebacks

\$25.00

Textbook Restocking Fee

Restocking fee will be charged for each textbook not returned by June 1

\$25.00

FLOWING WELLS HIGH SCHOOL PROGRAMA DE TARIFAS 2025-2026

TARIFAS REQUERIDAS:

Tarjeta de identificación Sin cargo por el original
\$5 por cada reemplazo

Tarifa extracurricular \$1.00
Tarifa de estudiante para participar en todas las actividades extracurriculares, definidas en ARS 43-1089.01 (E) y en ARS 15-342(24)> El pago de esta tarifa permite a los estudiantes participar en actividades extracurriculares, como excursiones, que no tienen una tarifa aparte. No reembolsable.

PRECIO de Curso:

Colocación Avanzada \$0-\$100.00
Biología AP, Calculo AP, Química AP, Economía AP, Ingles AP (Jr.) Ingles AP (Sr.) Historia europea AP, Gobierno AP, Geografía humana AP, Física AP precálculo AP, Psicología AP, Español AP, Estadística AP, Historia de EE. UU. AP.

* Se alienta a los estudiantes en cursos de Colocación Avanzada a participar en las Pruebas AP correspondientes. Se espera que las tarifas oscilen entre \$0 y \$98.00 por prueba, según el costo real de la prueba, la elegibilidad del estudiante para los descuentos y las disponibilidad de los subsidios. Las tarifas se evaluarán en el semestre de primavera, antes de la prueba.

Atletismo \$10/deporte
La tarifa atlética es para cada deporte, incluido JROTC, cada temporada. La tarifa debe pagarse antes de la primera competencia y no es reembolsable.

Agricultura
Tarifa del corral de animales grandes \$25.00/año
Tarifa del corral de animales pequeños y alimentación \$80.00/año

Arte \$30.00/ año por clase
Introducción al arte. Arte avanzado

Música Instrumental \$20.00 /año
Banda de Marcha/Concierto, Orquesta de Cámara, Banda de Marcha/Pom Line, Conjunto de Jazz, percusión, orquesta de cuerdas, conjunto de viento

Cuota de Audición de AMEA Regional \$20.00
Cuota de Audición del Estado de AMEA \$20.00
Cuota de alquiler de instrumentos \$50.00/ año
Zapatos de banda de marcha

Las tarifas de zapatos no se deben pagar en el momento de la inscripción. Los montos representan la tarifa máxima por año. La tarifa real puede ser menor dependiendo de obsequios, donaciones, y recaudación de fondos.

\$40.00/ año

Coro	\$15.00/ año por clase
Bella Voce, Coralarios, Coro Caballero, Coro de Honor	
Cuota de Audición de AMEA Regional	\$20.00
Cuota de Audición del Estado de AMEA	\$20.00

Drama	\$15.00/ año por clase
Teatro 1-2, Teatro 3-4, Teatro 5-6	

Baile	\$30.00/ año por clase
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Cada clase de baile tiene un costo adicional; todos los disfraces tendrán un costo adicional.
Principiante, Avanzado, Intermedio, Partner, Momentum, Pulse.

Tarifas de disfraces de baile

Las tarifas de disfraces no se deben pagar en el momento de la inscripción.
Los montos representan la tarifa máxima por semestre, La tarifa real puede ser menor según la selección de disfraces y las oportunidades de recaudación de fondos.

- Dance **\$50.00/semestre**
- Pulse **\$150.00/semestre**
- Momentum **\$150.00/semestre**

Educación Física

Todos los cursos de educación física requieren un uniforme de Flowing Wells: Baloncesto/Voleibol, Acondicionamiento Deportivo, Acondicionamiento Físico Total, Educación Física Definitiva, Caminata 101, Entrenamiento Con Pesas

- Camiseta de educación física (no reembolsable) **\$10.00**
- Pantalones cortos de educación física (no reembolsable) **\$11.00**
- Candados de PE y reemplazo de candados **\$5.00**

Escuela de Verano

Tarifa por clase (en persona o en línea) **\$100.00**

TARIFAS DE TECNOLOGIA:

Tarifas de Seguro de Chromebook- Grados 7-12

Los padres de estudiantes que les hayan prestado un Chromebook para uso domestico pueden comprar un plan de seguro anual de hasta \$35.00. Los padres comprarían el seguro directamente del proveedor y no a través del Distrito. Las reparaciones se coordinarían con el proveedor, y no se evaluarán costos adicionales de reparación o reemplazo más allá de la tarifa original durante la duración del año escolar. El seguro debe comprarse dentro de los 30 días posteriores a la recepción del dispositivo propiedad del Distrito, según los requisitos del proveedor.

Tarifas de reparación y Reemplazo de Chromebook: Grados 7-12

Las tarifas de reparación y reemplazo se evaluarán a un valor de mercado razonable para los Chromebooks que se hayan prestado a un estudiante y posteriormente se pierdan o dañen. Las tarifas de reparación y reemplazo oscilaran entre \$35 y \$300, según el valor específico del artículo dado. NOTA: La compra de un seguro de Chromebook elimina todas las demás tarifas de reparación/reemplazo de tecnología.

Como referencia, el costo de las reparaciones comunes de Chromebook es el siguiente:

Pantalla Rota \$65	Daño inferior \$35
Teclado Roto \$65	Puerto auxiliar roto \$260
Puerto de carga barril roto \$35	Cámara Rota \$35
Puerto de carga tipo C Roto \$75	Cargador de barril perdido o dañado \$35
Puerto USB Roto \$65	Cargador tipo C perdido o dañado \$35
Almohadilla Rota \$65	Chromebook Perdido \$260
Bisel Roto \$35	Cargo por danos generales \$35
Daño en la tapa \$50	Tarifa de limpieza \$35

TARIFAS ADICIONALES:

Tarifas de Reemplazo

Las tarifas de reemplazo se evaluarán evaluara un valor de mercado razonable para artículos que incluyen, entre otros, libros de texto, uniformes, equipos deportivos, instrumentos de banda y orquesta, y tecnología que se han prestado a un estudiante y posteriormente se pierdan o dañan.

Fondos insuficientes (NSF) o Contracargos de tarjetas de crédito **\$25.00**

Esta tarifa cubre los cargos bancarios por fondos insuficientes contracargos

Tarifa de Reposición de Libros de Texto **\$25.00**

Se cobrará una tarifa de reposición por cada libro de texto que no se devuelva antes del 1 de junio

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

G-1	January 14, 2025
Agenda Item Number	Board Meeting Date

Item: Recommend Approval of School Year Calendar for 2026-2027

Submitted By: Dr. Kevin Stoltzfus Date: January 10, 2025

Will Be Presented By: Dr. Kevin Stoltzfus

District administration recommends approval of the school year calendar for 2026-2027. This calendar is unchanged from the draft that was presented as a discussion item during the December 10, 2024, Governing Board Meeting. The calendar has been reviewed with employee and parent groups and has been posted on the District website with directions for providing feedback. Consensus opinion supports this version of the calendar.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

Flowing Wells School District

2026-2027 School Year Calendar

July

- 3 Independence Day Recognized (Actual Holiday on 7/4)
- ... District Offices Closed (7/10, 17, 24)
- 27 New Teachers Report

School Days: 0

July 2026

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

August

- 3 All Teachers Report
- 6 Classes Begin
- 28 Student Records Day All Students – No School

School Days: 17

September

- 7 Labor Day All Students - No School

School Days: 21

September 2026

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

October

- 9 End of First Quarter Records Day -1/2 day
- 12 Fall Break – Pupils/Teachers 10/12 - 10/16/2026
- 21 Conferences – PreK-6 - ½ day
- 22 Conferences – PreK-6/JH - ½ day
- 23 Conferences – PreK-6/JH - ½ day

School Days: 17

November

- 11 Veterans Day All Students – No School
- 25 Early Release Day All Students – ½ Day
- 26 Thanksgiving Holiday 11/26 - 11/27/2026

School Days: 18

November 2026

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

December

- 18 First Semester Ends Student Records Day No School
- 21 Winter Vacation Begins 12/21/2026-1/01/2027

School Days: 13

January

- 1 Winter Break Ends
- 4 Second Semester Begins
- 18 Civil Rights Day All Students – No School

School Days: 19

January 2027

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

February

- 4 Early Release Day All Students – ½ day
- 25 Rodeo Break 2/25-2/26/2027

School Days: 18

March

- 12 End of Third Quarter All Students - ½ Day
- 18 Conferences – PreK-6/JH - ½ day
- 19 Conferences – PreK-6/JH - ½ day
- 22 Spring Break 3/22-3/26/2027

School Days: 18

March 2027

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

April

- 23 All Schools Closed
- 26 All Schools Closed

School Days: 20

May

- 25 Final Exams – Gr. 7-12 – ½ day
- 26 Final Exams – Gr. 7-12 – ½ day
- 26 Flowing Wells High School Graduation
- 27 Second Semester Ends All Students – ½ day
- 28 Teachers' Last Day
- 31 Memorial Day

School Days: 19

May 2027

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

June

- 18 Juneteenth Recognized (Actual Holiday: 6/19)
- ... District Offices Closed (6/11, 25)

School Days	180
First Semester	86
Second Semester	94
Teacher Work Days	186
Contract Days	209
40 th Day – October 2, 2026	
100 th Day – January 22, 2027	