

**Flowing Wells Schools
Study Session Agenda**

6:05 PM

October 8, 2024

Doors Open 30 Minutes Prior To Meeting

**District Administration Center
1556 West Prince Road
Tucson, Arizona 85705**

- A. Opening of Meeting**
- 1. Call to Order
- B. Superintendent's Report**
- 1. Update on District Events and Activities
 - a. Superintendent Dr. Kevin Stoltzfus will provide an update on Flowing Wells School District Events and Activities. 4
- C. Public Comments** 5

Flowing Wells School District welcomes public comment. As outlined in A.R.S. §38-431.02, no action will be taken on issues raised in Public Comments unless items are found on agenda below. Other than this, the response to public comments will be limited to directing staff to study the matter or scheduling the matter as a future agenda item.
- D. Consent Agenda** 6

These items of Board business that are addressed routinely at every meeting are presented as a Consent Agenda. The Board may elect to take action on all items collectively in one motion or may individually consider any item(s) as separate agenda subjects for action.

 - 1. Approval of Agenda for this Meeting
 - a. Request approval for the adoption of the agenda for this meeting, October 8, 2024. 7
 - 2. Approval of Minutes of Governing Board Meetings
 - a. The following Governing Board meeting minutes are presented for Governing Board approval: September 24, 2024 (Open Session Minutes). 11
 - 3. Approval of District Expense and Payroll Vouchers
 - a. Sign vouchers #7021-25 - 7030-25 for upcoming check batches (to be reviewed at the next Board Meeting). Expense and payroll vouchers are presented for Board approval: Expense vouchers #7014-25, 7015-25, and 7017-25 and Payroll voucher #2307. 16
 - 4. Approval of Requests for Use of District Facilities
 - a. None for this meeting.
 - 5. Approval of Requests for Student Trips
 - a. None for this meeting.
 - 6. Approval of Requests for Staff Travel
 - a. Staff travel requests are submitted for approval. 20
 - 7. Approval of Personnel Actions
 - a. Personnel Actions are submitted for approval. 23
 - 8. Acceptance of Gifts and Donations

a.	Recommend acceptance of gifts and donations in the amount of \$5,927.53 for the period of September 1–September 30, 2024.	32
9.	Review of District Financial Statements	
a.	Review of Student Activity Balance Sheets and Auxiliary Operations Year-to-Date Budget Reports as of September 30, 2024.	35
10.	Approval of Asset Retirement and Disposals	
a.	Approval is requested for the retirement and disposal of assets no longer used by the district as of October 3, 2024.	49
E.	Business and Finance	
1.	Recommend Approval of Fiscal Year 2023-2024 Annual Financial Report and School Level Reporting Form	
a.	District administration recommends approval of Fiscal Year 2023-2024 Annual Financial Report and School Level Reporting Form.	54
F.	Unfinished Business	
1.	Recommend Approval of Revisions to Policy IKA Grading / Assessment Systems	
a.	District administration recommends approval of revisions to Policy IKA Grading / Assessment Systems. The revisions clarify that written reports of student grades will be provided to parents at least every quarter (revised from every nine weeks), and that grades for students with disabilities who are not in general education classes shall be based on their progress relative to their IEP goals. The accompanying policy draft includes red strike-through text to indicate deletions and blue text to indicate additions. These revisions were presented as an information item for discussion during the Governing Board Meeting on September 24, 2024, and no concerns have been raised.	81
G.	New Business	
1.	Information and Discussion regarding Fortieth Day Enrollment Trends	
a.	District administration provides information for review and discussion by the Governing Board regarding fortieth day enrollment trends for the current year in comparison to the prior four years.	83
2.	Recommend Approval of Revisions to Proposition 301 Performance Pay Plan for 2024-2025	
a.	District administration recommends approval of revisions to the Proposition 301 (Classroom Site Fund) Performance Pay Plan for 2024-2025. Classroom Site Funds are designated by the Arizona Legislature specifically for teacher salaries and include a performance pay component. The Board previously approved the FY2024-2025 maximum performance pay amount of \$3910. Each year the District must conduct a review and bring the updated performance-based compensation system to the Governing Board for approval. The attached memo provides an overview of the revisions, and the accompanying draft includes red strike-through text to indicate deletions and blue text to indicate additions.	87
3.	Recommend Approval of Field Placement Agreement with Grand Canyon University	
a.	District administration recommends approval of a field placement agreement with Grand Canyon University (GCU) for a term of three years, effective through October	108

8, 2027. This agreement would authorize the District to host GCU student teachers and other educational interns.

- 4. Recommend Approval of Revisions to Position Descriptions 116
 - a. District administration recommends approval to revisions to three position descriptions in the Human Resources department: the Human Resources Manager; the Administrative Assistant to the Assistant/Associate Superintendent for Human Resources; and the District Substitute Coordinator. Draft position descriptions are attached, with red strike-through text indicating deletions and blue text indicating additions. The changes reflect some shifts in responsibilities between the three positions and the transition of open enrollment procedures from Educational Services to Human Resources.

- 5. Discussion and Possible Action regarding Changes to the Bylaws of the Arizona School Boards Association (ASBA) 123
 - a. District administration presents for discussion and possible action information about changes to ASBA's bylaws. The ASBA Governance Committee, with unanimous approval by the ASBA Board of Directors, has proposed these changes to the bylaws to enhance governance practices within ASBA. A memo from the Board of Directors is attached. The draft bylaws also are attached, with red strike-through text indicating deletions and blue text indicating additions. The changes are designed to improve transparency, accountability, and member engagement; in general, the changes clarify the authority of the Board of Directors and the Executive Committee and establish clear operational procedures. After discussion, the Board may consider and take action to approve the changes as follows: a Board Member makes a motion to approve the changes to the bylaws; another Board Member seconds this motion; all Board Members vote. If a majority votes in favor, Paula Alden will submit the Board's "Yes" vote in ASBA's online portal. If a majority opposes the changes, Paula Alden will submit the Board's "No" vote in ASBA's online portal.

H. **Executive Session**

- 1. In accordance with A.R.S. §38-431.03.A.1, an Executive Session may be called for discussion or consideration of employment, assignment, appointment, promotion, demotion, dismissal, salaries, disciplining, termination, or resignation of a public officer or district employees; concerning preliminary notices of inadequacy of classroom performance. 138

I. **Adjourn**

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

B-1	October 8, 2024
Agenda Item Number	Board Meeting Date
Item: <u>Update on District Events and Activities</u>	
Submitted By: <u>Dr. Kevin Stoltzfus</u>	Date: <u>October 3, 2024</u>
Will Be Presented By: <u>Dr. Kevin Stoltzfus</u>	

Superintendent Dr. Kevin Stoltzfus will provide an update on Flowing Wells School District events and activities.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

C	October 8, 2024
Agenda Item Number	Board Meeting Date
Item: <u>Public Comments</u>	
Submitted By: <u>Dr. Kevin Stoltzfus</u>	Date: <u>October 3, 2024</u>
Will Be Presented By: <u>Dr. Kevin Stoltzfus</u>	

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Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve

Disapprove

Table

No Action Required

Division Head: _____

Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

D	October 8, 2024
Agenda Item Number	Board Meeting Date

Item: Consent Agenda for this Meeting

Submitted By: Dr. Kevin Stoltzfus Date: October 3, 2024

Will Be Presented By: Dr. Kevin Stoltzfus

Information for the Public:

Items of Board business that are addressed routinely at every meeting are presented as a Consent Agenda.

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Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

D-1
Agenda Item Number

October 8, 2024
Board Meeting Date

Item: Approval of Agenda for this Meeting

Submitted By: Dr. Kevin Stoltzfus Date: October 3, 2024

Will Be Presented By: Dr. Kevin Stoltzfus

Request approval for adoption of the agenda for this meeting, October 8, 2024.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: 7 _____ N: _____ C: _____

**Flowing Wells Schools
Regular Agenda**

**6:05 PM
Doors Open at 5:30 PM**

October 8, 2024

**District Administration Center
1556 West Prince Road
Tucson, Arizona 85705**

A. Opening of Meeting

1. Call to Order

B. Superintendent's Report

1. Update on District Events and Activities
 - a. Superintendent Dr. Kevin Stoltzfus will provide an update on Flowing Wells School District Events and Activities.

C. Public Comments

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1. Recommend Approval of Fiscal Year 2023-2024 Annual Financial Report and School Level Reporting Form

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I. **Adjourn**

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

D-2
Agenda Item Number

October 8, 2024
Board Meeting Date

Item: Approval of Minutes of Governing Board Meetings

Submitted By: Dr. Kevin Stoltzfus Date: October 3, 2024

Will Be Presented By: Dr. Kevin Stoltzfus

The following Governing Board meeting minutes are presented for Governing Board approval: September 24, 2024 (Open Session Minutes).

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

Flowing Wells Unified School District Governing Board Meeting Minutes

6:00 p.m.

September 24, 2024

**District Administration Center
1556 West Prince Road
Tucson, Arizona 85705**

Attendance

Governing Board Members:
Kristine Hammar, President
Kevin Daily, Clerk
Wendy Effing
Brianna Hamilton
Stephanie Miller

Administrative Personnel:
Dr. Kevin Stoltzfus, Superintendent
Dr. Audrey Reff, Associate Superintendent
Dr. Tabetha Finchum, Assistant Superintendent
Stacy Trueblood, Chief Financial Officer

44 additional staff members and guests were in attendance.

A. Opening of Meeting

1. President Kristine Hammar called the meeting to order at 6:00 p.m.
2. The Pledge of Allegiance was observed.

B. Student Report

- B-1. Report from Flowing Wells Junior High School Student Representatives
Flowing Wells Junior High School student representatives Bianca Ortega, 7th grade, and Lilu Cioran, 8th grade, presented a report on current events and activities at FW Junior High including the first days of school, open house, and the first quarter pep assembly and dance. They also introduced the administration and new staff members and congratulated Debbie Stiltner and Renee Lopez for their recent awards. Season 1 sports are underway with softball, boys volleyball, cross country, tennis, and tackle and flag football. Upcoming events include the Fine Arts and Culture Night, Science Fun Fest, Fall Break, Parent/Teacher Conferences, BAM Celebration and the Halloween Bash. The 2024-2025 motto is Be Bold!
- B-2. Report from Sentinel Peak High School and Flowing Wells Digital Campus Student Representatives
Sentinel Peak High School student representatives Jeramiah Delmar and Maria Rodriguez, 12th grade, and Nadia Alfatesh, 11th grade, presented a report on current events and activities at Sentinel Peak High School and Flowing Wells Digital Campus including open house, one Thriver characteristic each month, The Tucson Abuelas Project, Andra Heart Foundation SOTM breakfast sponsor, school donations, FWHS counseling partnership, academic goals, test prep parties, study hall, and challenge exams. Upcoming events include AZVAB and Civics testing,

Student of the Month Breakfast, CPR training, Walk n roll to School Week, finals week, Optimist Student Recognition, and the end of the first quarter.

C. Superintendent’s Report

C-1. Update on District Events and Activities

Superintendent Dr. Kevin Stoltzfus thanked the presenters for the reports and provided an update on the following current events and activities:

- Fine Arts and Culture Night at Flowing Wells Jr. High;
- FWHS Volleyball Invitational;
- EMELC Open House;
- FWHS Sports Hall of Fame Induction;
- Two Raytheon Leaders in Education Finalists: Danielle VanDerlaske and Ameer Legarra.

D. Public Comments

Anthony Lovio, Davis 6th grade teacher and FWEA vice president, congratulated the student representatives on a great job of reporting on their school happenings. He reported the organization received a membership grant to help grow their membership, announced the upcoming first annual FWEA picnic on October 19, FWEA members have been helping Governing Board candidates put up their signs, and he presented at the Arizona English Teachers Association conference.

E. Consent Agenda

The following items were reviewed and approved as recommended with one motion.
Motion by Effing; second by Daily; 5 ayes; motion carried.

E-1. Approval of Agenda for this Meeting

Approved September 24, 2024 meeting agenda.

E-2. Approval of Minutes of Governing Board Meeting

Approved minutes of the Governing Board meeting: September 10, 2024 (Open Session Minutes and Executive Session Minutes).

E-3. Approval of District Expense and Payroll Vouchers

Approved expense vouchers #7010-25 – 7013-25 and payroll vouchers #2605-2606.

E-4. Approval of Requests for Use of District Facilities

Approved as recommended facilities use requests.

E-5. Approval of Requests for Open Enrollment Students

Approved as recommended requests for open enrollment.

E-6. Approval of Requests for Student Trips

Approved as recommended student trip requests.

E-7. Approval of Request for Staff Travel

Approved as recommended staff requests for travel.

- E-8. Approval of Personnel Actions
Approved as recommended personnel actions.

F. New Business

- F-1. Recommend Approval to Table Health Textbook for Grades 9-12
Approved as recommended to table the adoption of the *Glencoe Health 2022* textbook for a sixty-day period to allow for two public hearings and public display of the curriculum.
Motion to Table by Daily; second by Effing; 5 ayes; motion carried.
Associate Superintendent Dr. Audrey Reff and FWHS Physical Education teacher Chad Miller presented an overview of the curriculum. The new curriculum aligns with state law and updated nutrition information, information on current health topics, including opioid addiction, vaping, cyber-bullying, COVID-19 and other real-life issues.
In response to a question from Member Effing, Associate Superintendent Dr. Audrey Reff stated that the new curriculum could be partially implemented during second semester, with full implementation next fall, if it is approved by the Governing Board following the 60-day review period. In response to a question from Member Miller, Dr. Stoltzfus stated the health class is required, but the family life component is opt in.
- F-2. Information and Discussion regarding Proposed Revision to Policy IKA Grading / Assessment Systems
Superintendent Dr. Kevin Stoltzfus gave an overview of the proposed revisions to Policy IKA regarding timing of written grade reports and to clarify language pertaining to grades for students with IEPs.
No action taken.

G. Business and Finance

- G-1. Recommend Approval to Contract with Instrumental Music Center to Purchase and Repair Musical Instruments for Fiscal Year 2024-2025
Approved as recommended the contract with Instrumental Music Center to purchase and repair district instruments.
Motion by Hamilton; second by Miller; 5 ayes; motion carried.
Associate Superintendent Audrey Reff stated Adam Jones, FWHS Orchestra Director and teacher mentor, Ellen Kirkbride worked with all schools to create a database of instruments and to track needed repairs and replacements. This should prevent a backlog of repairs in the future.
- G-2. Recommend Approval of Student Club Fundraising Activities for FY2024-2025
Approved as recommended for student clubs to participate in fundraising activities to be approved by the Superintendent for SY 2024-2025.
Motion by Hamilton; second by Miller; 5 ayes; motion carried.

G-3. Review of Maintenance and Operations Budget Override

Chief Financial Officer Stacy Trueblood gave an overview of the Maintenance and Operations Override and the impact of the 13% override approved by voters in November 2023 in comparison to the previous 10% override budget.

No action taken.

Member Wendy Effing complimented Mrs. Trueblood and her staff, and President Kristie Hammar thanked her for the work on the budget.

H. Unfinished Business and Finance

H-1. Recommend Approval of Policy Revisions

Approved as recommended the revisions to the policies listed below, which were presented for review at the September 10, 2024 Governing Board Meeting.

- Policy GDF Support Staff Hiring
- Policy JFABC Admission of Transfer Students
- Policy JFABDA Admission of Students in Foster Care
- Policy JIH Student Interrogations, Searches, and Arrests
- Policy JII Student Concerns, Complaints, and Grievances
- Policy JJE Student Fund-Raising Activities
- Policy KEC Public Concerns/Complaints about Instructional Resources

Motion by Effing; second by Hamilton; 5 ayes; motion carried.

I. Adjourn

Meeting was adjourned at 6:50 p.m.

Motion by Effing; second by Hamilton; 5 ayes; motion carried.

Signatures:

Kristine Hammar, President

Kevin Daily, Clerk

Wendy Effing

Brianna Hamilton

Stephanie Miller

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

 D-3
Agenda Item Number

 October 8, 2024
Board Meeting Date

Item: Approval of District Expense and Payroll Vouchers

Submitted By: Patricia Forgach Date: October 3, 2024

Will Be Presented By: Dr. Kevin Stoltzfus/Stacy Trueblood

Sign vouchers for upcoming check batches (to be reviewed at next Board Meeting).

Expense Vouchers FY 2025 7021-25, 7022-25, 7023-25, 7024-25, 7025-25, 7026-25, 7027-25, 7028-25, 7029-25, 7030-25

The following Expense and Payroll vouchers are presented for Board Approval.

Expense Voucher 7014-25 \$207,089.05
Expense Voucher 7015-25 \$930,160.57
Expense Voucher 7017-25 \$311,901.55

Payroll Voucher 2307 \$1,575,540.93

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: *Stacy Trueblood* Superintendent: *Kevin Stoltzfus*

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

9/30/2024

VOUCHER #7014-25

TWO HUNDRED SEVEN THOUSAND EIGHTY-NINE DOLLARS & 05/100

\$207,089.05

<u>0010</u>		<u>\$4,158.16</u>
	FEDERAL AND STATE PROJECTS	
<u>1125</u>	<u>2025 TITLE I</u>	<u>\$200.94</u>
<u>1655</u>	<u>2025 21ST CENTURY LAGUNA YR5</u>	<u>\$248.34</u>
<u>1685</u>	<u>2025 21ST CENTURY Y3 DOUGLAS</u>	<u>\$85.86</u>
<u>1915</u>	<u>2025 TITLE III</u>	<u>\$712.10</u>
	OTHER	
<u>5100</u>	<u>FOOD SERVICE</u>	<u>\$189,744.19</u>
<u>5110</u>	<u>FS FRESH FRUITS/VAGETABLE P1</u>	<u>\$6,974.15</u>
<u>5300</u>	<u>GIFTS AND DONATIONS</u>	<u>\$4,561.49</u>
<u>5310</u>	<u>FAMILY RESOURCE CENTER</u>	<u>\$34.25</u>
<u>5960</u>	<u>CTED</u>	<u>\$354.04</u>
<u>6100</u>	<u>UNRESTRICTED CAPITAL OUTLAY</u>	<u>\$15.53</u>

9/30/2024

VOUCHER #7015-25

NINE HUNDRED THIRTY THOUSAND ONE HUNDRED SIXTY DOLLARS & 57/100

\$930,160.57

0010		\$124,621.72
FEDERAL AND STATE PROJECTS		
1125	2025 TITLE I	\$1,491.36
1655	2025 21ST CENTURY LAGUNA YR5	\$203.53
1665	2025 21ST CENT Y1 CENT/DAV	\$34.03
1914	2024 TITLE III	\$5,743.85
3415	2025 TWS 2005	\$5,619.55
3740	E RATE	\$10,002.28
OTHER		
5100	FOOD SERVICE	\$117.78
5150	CIVIC CENTER	\$6,603.00
5960	CTED	\$28,090.21
6100	UNRESTRICTED CAPITAL OUTLAY	\$29,881.97
6650	ENERGY & WATER SAVINGS-EWS	\$717,751.29

10/3/2024

VOUCHER #7017-25

THREE HUNDRED ELEVEN THOUSAND NINE HUNDRED ONE DOLLARS & 55/100

\$311,901.55

0010

FEDERAL AND STATE PROJECTS

\$145,168.64

2264 2024 IDEA PRESCHOOL

\$1,187.82

3740 E RATE

\$409.27

OTHER

5100 FOOD SERVICE

\$3,245.00

5960 CTED

\$1,651.60

6100 UNRESTRICTED CAPITAL OUTLAY

\$25,890.52

6650 ENERGY & WATER SAVINGS-EWS

\$134,348.70

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

D-6	October 8, 2024
Agenda Item Number	Board Meeting Date

Item: Approval of Requests for Staff Travel

Submitted By: Teresa Austin Date: October 3, 2024

Will Be Presented By: Dr. Kevin Stoltzfus/Stacy Trueblood

Staff travel requests are submitted for approval.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: *Stacy Trueblood* Superintendent: *Kevin Stoltzfus*

Board Action: M: _____ S: _____ 20 A: _____ N: _____ C: _____

Flowing Wells School District

Request To Travel

Recommend approval of the following travel requests:

October 8, 2024

Name Last, First	School / Dept	Request for Travel / What	Travel to:	Dates
Cruz, Juan	FWHS/CTE - Theater	2024 Skills USA Tech Challenge Workshop	Tucson, AZ	9/19/2024
Fishman, Phaul	FWHS/CTE - Theater	2024 Skills USA Tech Challenge Workshop	Tucson, AZ	9/19/2024
Dietrich, Jessica	FWHS/CTE Biotech	2024 Fall HOSA Leadership Conference	Phoenix, AZ	11/5/2024
Hays, Ahsley	FWHS/CTE	2024 Fall HOSA Leadership Conference	Phoenix, AZ	11/5/2024
Dietrich, Jessica	FWHS/CTE	UofA Tour with Students Post secondary Science Opportunities	Tucson, AZ	10/24/2024
Marcott, Holly	FWHS/CTE	UofA Tour with Students Post secondary Science Opportunities	Tucson, AZ	10/24/2024
Nistas, Josh	FWHS/CTE	Ribbon Cutting Ceremony for Pima JTED with Students	Tucson, AZ	10/4/2024
Montoya, Bridget	FWHS/CTE	Chaperone Ed Prof Level 1 to Homer Davis	Tucson, AZ	21 9/19/24, 9/26/24, 10/3/24, 10/31/24, 11/7/24, 11/17/24, 11/21/24, 12/15/24
Brenton, Jesse	FWHS/CTE - Auto	Pit Crew Challenge	Tucson, AZ	10/19/2024
Gurnett, Casey	Maintenance	Groundsperson / Vendor Day	Chandler, AZ	10/9/2024
Orduno, Jose	Maintenance	Groundsperson / Vendor Day	Chandler, AZ	10/9/2024
Murray, Mason	Maintenance	Groundsperson / Vendor Day	Chandler, AZ	10/9/2024
Perez, Salvador	Maintenance	Groundsperson / Vendor Day	Chandler, AZ	10/9/2024
Rodriguez, Guillermo	Maintenance	Groundsperson / Vendor Day	Chandler, AZ	10/9/2024
Daily, Kevin	Board	ASBA Annual Conference	Phoenix, AZ	12/18/24 - 12/20/24
Effing, Wendy	Board	ASBA Annual Conference	Phoenix, AZ	12/18/24 - 12/20/24
Hamilton, Brianna	Board	ASBA Annual Conference	Phoenix, AZ	12/18/24 - 12/20/24
Hammar, Kristie	Board	ASBA Annual Conference	Phoenix, AZ	12/18/24 - 12/20/24

Flowing Wells School District

Request To Travel

Recommend approval of the following travel requests:

October 8, 2024

Miller, Stephanie	Board	ASBA Annual Conference	Phoenix, AZ	12/18/24 - 12/20/24
Stoltzfus, Kevin	Superintendent	ASBA Annual Conference	Phoenix, AZ	12/18/24 - 12/20/24
Daily, Kevin	Board	COSSBA Annual Conference	Atlanta, GA	03/20/25 - 03/23/25
Effing, Wendy	Board	COSSBA Annual Conference	Atlanta, GA	03/20/25 - 03/23/25
Hamilton, Brianna	Board	COSSBA Annual Conference	Atlanta, GA	03/20/25 - 03/23/25
Hammar, Kristie	Board	COSSBA Annual Conference	Atlanta, GA	03/20/25 - 03/23/25
Miller, Stephanie	Board	COSSBA Annual Conference	Atlanta, GA	03/20/25 - 03/23/25
Stoltzfus, Kevin	Superintendent	COSSBA Annual Conference	Atlanta, GA	03/20/25 - 03/23/25

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

D-7
Agenda Item Number

October 8, 2024
Board Meeting Date

Item: Approval of District Personnel Actions

Submitted By: Stacie Stuart/KaraLynn Miller Date: October 3, 2024

Will Be Presented By: Dr. Kevin Stoltzfus/Dr. Tabetha Finchum

District Personnel Actions may include new hires, resignations, terminations, leaves of absence, substitutes, retirements, rehire of designated staff, contract extensions/adjustments, contract language for employment, additional duties, special activities compensation, addendums, performance/merit pay, stipends, termination pay, professional development workshops, athletic compensation, career and technical compensation are submitted for your approval.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head:  Superintendent: 

Board Action: M: _____ S: _____ 23 A: _____ N: _____ C: _____

Flowing Wells School District
Personnel Action Summary
Certified Staff
October 8, 2024

Name	Location	Action to Approve	Pay	FTE/ hrs	Contract Days	Effective Date	Additional Comments
Adams, Laura	Laguna	Math Night	\$25.00/hr	NTE 3.0 hrs	N/A	9/26/2024	
Amarillas, Rosa	Laguna	Math Night	\$25.00/hr	NTE 3.0 hrs	N/A	9/26/2024	
Amarillas, Rosa	Laguna	Grant Funded Tutoring - Certified Instruction with Students	\$25.00/hr	NTE 5 hrs/week	N/A	2024-2025	SKILLS Substitute Teacher
Ambuehl, Stephen	FWJH	Tournament of Champions Boys Golf Tournament Director	\$150.00	N/A	N/A	9/20/2024 - 9/24/2024	
Bennett, Koni	Laguna	Facilitate Early Bird Reader Program	\$25.00/hr	NTE 0.5 hrs	N/A	10/14/2024	
Breckenfeld, Nicolas	FWHS	Curriculum Work - Professional Development	\$20.00/hr	NTE 3.0 hrs	N/A	9/25/2024	Science Curriculum Day
Breckenfeld, Nicolas	FWHS	Teacher of Record - Chemistry and Physical Science	Up to \$550/quarter	N/A	N/A	2024-2025	Teacher of Record compensation based on number of students
Brenton, Caitlin	FWJH	Curriculum Work - Professional Development	\$20.00/hr	NTE 8.0 hrs	N/A	2024-2025	FOSS Science Work
Caramella, Jessica	EMELC	Open House	\$25.00/hr	NTE 2.5 hrs	N/A	9/26/2024	
Caramella, Jessica	EMELC	Class Coverage	\$150.00/day	1 day	N/A	9/30/2024	SKILLS Teacher
Chavez, Astin	Laguna	Math Night	\$25.00/hr	NTE 3.0 hrs	N/A	9/26/2024	
Chavez-Montano, Guadalupe	Laguna	Class Coverage	\$25.00/hr	1.0 hr	N/A	9/25/2024	
Collinsworth, Benjamin	EMELC	Open House	\$25.00/hr	NTE 2.5 hrs	N/A	9/26/2024	
De Filippis, Jennifer	District	School Improvement Team Co-Chairs	\$1,642.00	N/A	N/A	2024-2025	
DeVries, Brandi	Laguna	Facilitate Early Bird Reader Program	\$25.00/hr	NTE 0.5 hrs	N/A	10/14/2024	
Heinzel, Madisen	Hendricks	Parent Night - 6th Grade	\$25.00/hr	NTE 2.0 hrs	N/A	10/30/2024	
Henningson, Marcia	Laguna	Math Night	\$25.00/hr	NTE 3.0 hrs	N/A	9/26/2024	
Herrera, Marta	Laguna	Math Night	\$25.00/hr	NTE 3.0 hrs	N/A	9/26/2024	
Herrera, Marta	Laguna	Facilitate Early Bird Reader Program	\$25.00/hr	NTE 0.5 hrs	N/A	10/14/2024	
Hinrichs, Taylor	Douglas	Class Coverage	\$50.00/day	1 day	N/A	9/24/2024	Class Divided Between 3 Teacher
Jatczak, Samantha	Davis	Elementary Coach - Girls Basketball	\$500.00	N/A	N/A	2024-2025	Split with another teacher
Jungbluth, Eric	Hendricks	Parent Night - 6th Grade	\$25.00/hr	NTE 2.0 hrs	N/A	10/30/2024	
Lewis, Justin	FWJH	Tournament of Champions Girls Golf Tournament Director	\$150.00	N/A	N/A	9/20/2024 - 9/21/2024	
Macias, Camilo	FWHS	Resign - Counselor (Social/Emotional Interventionist)	N/A	N/A	N/A	10/11/2024	
Maynes, Nannette	FWJH	Teacher of Record - Chemistry and Physical Science	Up to \$350/quarter	N/A	N/A		Teacher of Record compensation based on number of students
Miranda Salinas, Abelardo	Douglas	Elementary Coach - Cross Country	\$1,000.00	N/A	N/A	2024-2025	
Oquendo, Jennifer	Laguna	Math Night	\$25.00/hr	NTE 3.0 hrs	N/A	9/26/2024	
Powers, Jillian	Douglas	Class Coverage	\$50.00/day	1 day	N/A	9/24/2024	Class Divided Between 3 Teacher
Raboza Davis, Schreen	Centennial	Elementary Coach - Cross Country	\$1,000.00	N/A	N/A	2024-2025	2nd Coach; Exceeded limit of 60 students
Robles, Damion	FWJH	DJ District Homecoming Festival	\$25.00/hr	NTE 4.0 hrs	N/A	11/1/2024	
Romero, Melissa	Davis	Class Coverage	\$25.00/hr	1.0 hr	N/A	9/25/2024	
Schiess, Vanessa	Hendricks	Parent Night - Kindergarten	\$25.00/hr	NTE 2.0 hrs	N/A	11/14/2024	
Shepard, Crystal	Hendricks	Parent Night - 6th Grade	\$25.00/hr	NTE 2.0 hrs	N/A	10/30/2024	

Flowing Wells School District
 Personnel Action Summary
Certified Staff
 October 8, 2024

Shreves, Samantha	Laguna	Math Night	\$25.00/hr	NTE 3.0 hrs	N/A	9/26/2024	
Sisson, Alyssa	EMELC	Open House	\$25.00/hr	NTE 1.5 hrs	N/A	9/26/2024	
Skie, Taylor	Laguna	Math Night	\$25.00/hr	NTE 3.0 hrs	N/A	9/26/2024	
Thomas, Emanuel	Laguna	Math Night	\$25.00/hr	NTE 3.0 hrs	N/A	9/26/2024	
Thomson, Arianna	Douglas	Class Coverage	\$50.00/day	1 day	N/A	9/24/2024	Class Divided Between 3 Teacher
Turner, Lucy	Douglas	Grant Funded Tutoring - Certified Instruction with Students	\$25.00/hr	NTE 3.0 hrs/day	N/A	9/16/2024	

LEGEND:
 Pay: Total compensation minus Performance Pay
 The Additional Comments section detail additional compensation.
 NTE: Not To Exceed
 BOY: Balance of Year
 FTE: Full Time Equivalent
 YOY: Years of Experience (\$350.00 per year for certified/professional; \$0.20 per hour for classified)
 (P): Prorated due to date of hire and/or less than 1.0 FTE
 CEIP: College Credit by Exam Incentive Program

Flowing Wells School District
 Personnel Action Summary
Support Staff
 October 8, 2024

Name	Location	Action to Approve	Pay	FTE/ hrs	Contract Days	Effective Date	Additional Comments
Allison, Madelyn	Centennial	Class Coverage	\$12.50/hr added to hourly rate	6.0 hrs	N/A	9/16/2024	
Bailey, Jessica	EMELC	Additional Hours - Open House	\$17.00/hr	NTE 1.5 hrs	N/A	9/26/2024	
Ballesteros-Diaz, Lupitha	EMELC	Class Coverage	\$12.50/hr added to hourly rate	3.0 hrs	N/A	9/18/2024	
Blair, Evan	FWHS	Class Coverage	\$12.50/hr added to hourly rate	1.0 hrs	N/A	9/27/2024	
Bravin, Dylan	FWJH	Class Coverage	\$12.50/hr added to hourly rate	2.34 hrs	N/A	9/17/2024	
Bravin, Dylan	FWJH	Class Coverage	\$12.50/hr added to hourly rate	1.17 hrs	N/A	9/26/2024	
Bush, Kimberly	FWJH	Class Coverage	\$12.50/hr added to hourly rate	1.17 hrs	N/A	9/16/2024	
Carrillo, Marisel	FWJH	Class Coverage	\$12.50/hr added to hourly rate	1.70 hrs	N/A	9/26/2024	
Contreras, Jesus	Maintenance	Resign - Custodial Manager Junior High	N/A	N/A	N/A	10/2/2024	
Cooley, Denise	Laguna	Crossing Guard	\$15.80/hr	NTE 1.0 hr/day	N/A	2024-2025	
Crest, Nikki	Community Schools	Additional Hours - Early Release	Hrly Rate	NTE 2.0 hrs	N/A	10/4/2024	
Cruz, Juan	FWHS	Additional Hours - Civic Center Event	Hrly Rate	NTE 10 hrs	N/A	9/21/2024	
De La Rosa Avila, Narci	Laguna	Resign - Reading Instructional Assistant	N/A	N/A	N/A	10/14/2024	
Diaz, Paula	EMELC	Class Coverage	\$12.50/hr added to hourly rate	3.0 hrs	N/A	9/18/2024	
Downing, Kasey	Douglas	Class Coverage	\$12.50/hr added to hourly rate	7.0 hrs	N/A	9/24/2024	
Dunn, Amy	Community Schools	Additional Hours - Early Release	Hrly Rate	NTE 2.0 hrs	N/A	10/4/2024	
Dunn, Amy	Community Schools	Additional Hours - Coverage for Absence	Hrly Rate	NTE 0.5 hrs/day	N/A	10/2/2024	
Emery, Alyssa	Hendricks	Class Coverage	\$12.50/hr added to hourly rate	7.0 hrs	N/A	9/24/2024	
Emery, Alyssa	Hendricks	Class Coverage	\$12.50/hr added to hourly rate	7.0 hrs/day	N/A	9/27/2024	26
Farrand, Catherine	EMELC	Additional Hours - Open House	\$17.00/hr	NTE 2.5 hrs	N/A	9/26/2024	
Fimbres, Melinda	Transportation	Additional Hours - District Van Driver/School Bus Monitor	\$17.06/hr	NTE 2.0 hrs/day	N/A	2024-2025	
Fitzgerald, Amy	Community Schools	Additional Hours - Early Release	Hrly Rate	NTE 2.0 hrs	N/A	10/4/2024	
Flores, Melissa	EMELC	Additional Hours - Open House	\$17.00/hr	NTE 1.5 hrs	N/A	9/26/2024	
Gilmore, April	FWJH	Class Coverage	\$12.50/hr added to hourly rate	1.17 hrs	N/A	9/18/2024	
Hankinson, Kerrie	Community Schools	Additional Hours - Coverage for Absence	Hrly Rate	.37 hrs	N/A	9/27/2024	
Hupp, Abigail	Community Schools	Additional Hours - Early Release	Hrly Rate	NTE 2.0 hrs	N/A	10/4/2024	
Jimenez, Elisa	Laguna	Resign - Special Education Teaching Assistant II	N/A	N/A	N/A	10/1/2024	
Joyner, Holli	FWHS	Class Coverage	\$12.50/hr added to hourly rate	1.0 hrs	NA	9/27/2024	
Kishbaugh, Rosalva	Laguna	Rescind PAR for Crossing Guard	N/A	N/A	N/A	9/25/2024	
Koch, Sherry	FWHS	Class Coverage	\$12.50/hr added to hourly rate	1.0 hrs	N/A	9/25/2024	
Koch, Sherry	FWHS	Class Coverage	\$12.50/hr added to hourly rate	1.0 hrs	N/A	9/26/2024	
Larson, Tyler	Technology	Resign - IT Systems Specialist	N/A	N/A	N/A	10/9/2024	
Leistman, Christopher	Transportation	Additional Hours - HS Volleyball Field Trip	\$1.25/hr added to hourly rate	NTE 10 hrs	N/A	10/8/2024	
Lopez, Zoe	FWHS	Prom Advisor	\$1,682.00	N/A	N/A	2024-2024	Split with Caitlin Reynolds
MacMeans, Maria	Centennial	New Hire - Health Office Assistant	\$18.25/hr	7.5 hrs/day	207 (P)	10/14/2024	YOE granted: 8 years
Maker, Amber	FWHS	Class Coverage	\$12.50/hr added to hourly rate	1.0 hrs	N/A	9/20/2024	
Martinez, Olivia	EMELC	Additional Hours - Open House	\$17.00/hr	NTE 1.5 hrs	N/A	9/26/2024	
McAuley, Isaiah	FWJH	Class Coverage	\$12.50/hr added to hourly rate	2.5 hrs	N/A	9/9/2024	
McAuley, Isaiah	FWJH	Class Coverage	\$12.50/hr added to hourly rate	1.17 hrs	N/A	9/25/2024	
Miller, KaraLynn	District	New Hire - District Substitute Coordinator	\$17.25/hr	8.0 hrs/day	261 (P)	9/30/2024	YOE granted: 4 years
Miranda, Natalia	Davis	New Hire - Instructional Assistant	\$15.66/hr	4.50 hrs/day	195 (P)	9/23/2024	Highest Degree: Bachelors
Mirlocca-Carson, Robin	FWJH	Social Media Coordinator	\$501.50	N/A	N/A	2024-2025	Split with Debora Stiltner
Molina, Martha	FWJH	Additional Hours - Operation School Bell	Hrly Rate	NTE 32 hrs	N/A	2024-2025	

Flowing Wells School District

Personnel Action Summary

Support Staff

October 8, 2024

Montano, Leticia	FWHS	Class Coverage	\$12.50/hr added to hourly rate	1.0 hrs	N/A	9/27/2024	
Nielsen, Laura	FWJH	Class Coverage	\$12.50/hr added to hourly rate	.50 hrs	N/A	9/26/2024	
Olmos, Mara	EMELC	Additional Hours - Open House	\$17.00/hr	NTE 1.5 hrs	N/A	9/26/2024	
Oswald, Jennifer	Davis	Class Coverage	\$12.50/hr added to hourly rate	4.0 hrs	N/A	9/17/2024	
Oswald, Jennifer	Davis	Class Coverage	\$12.50/hr added to hourly rate	7.0 hrs	N/A	9/24/2024	
Parra, Christina	EMELC	Additional Hours - Open House	\$17.00/hr	NTE 2.5 hrs	N/A	9/26/2024	
Pettijohn, Kayla	EMELC	Additional Hours - Open House	\$17.00/hr	NTE 2.5 hrs	N/A	9/26/2024	
Preza Valdez, Luz Del Carmen	FWHS	Additional Hours - Civic Center Event	Hrly Rate	NTE 10 hrs	N/A	9/21/2024	
Ramirez, Brittany	Douglas	Translating	Hrly Rate	NTE 20 hrs/week	N/A	2024-2025	
Rath, Ashly	Hendricks	Class Coverage	\$12.50/hr added to hourly rate	6.5 hrs	N/A	9/26/2024	
Reynoso, Enciso, Brenda	Community Schools	Additional Hours - Early Release	Hrly Rate	NTE 2.0 hrs	N/A	10/4/2024	
Saldana, Melissa	Maintenance	Resign - Operations Specialist for Maintenance	N/A	N/A	N/A	12/20/2024	
Stiltner, Debora	FWJH	Social Media Coordinator	\$501.50	N/A	N/A	2024-2025	Split with Robin Mirlocca-Carson
Sulger, Cheyanna	Community Schools	Additional Hours - Early Release	Hrly Rate	NTE 2.0 hrs	N/A	10/4/2024	
Thomas, Pilar	EMELC	Class Coverage	\$12.50/hr added to hourly rate	6.0 hrs	N/A	9/18/2024	
Thomas, Pilar	EMELC	Class Coverage	\$12.50/hr added to hourly rate	NTE 40 hrs/week	N/A	09/23/2024 - 12/20/2024	Class coverage and lesson planning until certified teacher is hired for Room 1 La Cholla campus
Thompson, Desiray	Community Schools	Additional Hours - Early Release	Hrly Rate	NTE 2.0 hrs	N/A	10/4/2024	27
Valadez, Jakelin	Douglas	Translating	\$17.00/hr	NTE 20 hrs/week	N/A	2024-2025	
Villandry, Debbie	Community Schools	Additional Hours - Early Release	Hrly Rate	NTE 2.0 hrs	N/A	10/4/2024	
Vuke Fernandez, Dante	FWJH	Class Coverage	\$12.50/hr added to hourly rate	7.10 hrs	N/A	9/12/2024	
Warner, Amelia	FWJH	Class Coverage	\$12.50/hr added to hourly rate	1.17 hrs	N/A	9/26/2024	
Wilkinson, Theodore	FWHS	Class Coverage	\$12.50/hr added to hourly rate	5.0 hrs	N/A	8/27/2024	
Wilkinson, Theodore	FWHS	Class Coverage	\$12.50/hr added to hourly rate	5.0 hrs	N/A	9/25/2024	
Worcester, Twyla	Community Schools	Additional Hours - Early Release	Hrly Rate	NTE 2.0 hrs	N/A	10/4/2024	
Worcester, Twyla	EMELC	New Hire - Special Education Teaching Assistant II	\$16.87/hr	3.5 hrs/day	196 (P)	10/14/2024	Adding to current Community Schools Instructional Assistant 4.5 hr/day position

LEGEND:

Pay: Total compensation minus Performance Pay

The Additional Comments section detail additional compensation.

NTE: Not To Exceed

BOY: Balance of Year

FTE: Full Time Equivalent

YOE: Years of Experience (\$350.00 per year for certified/professional; \$0.20 per hour for classified)

(P): Prorated due to date of hire and/or less than 1.0 FTE

CEIP: College Credit by Exam Incentive Program

Flowing Wells School District
Personnel Action Summary
Volunteers
October 8, 2024

Name	<u>Volunteer Location 1</u>	<u>Volunteer Location 2</u>	<u>Volunteer Location 3</u>
None for this meeting			

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

D-8
Agenda Item Number

October 8, 2024
Board Meeting Date

Item: Acceptance of Gifts and Donations

Submitted By: Esteban Jimenez Date: October 3, 2024

Will Be Presented By: Dr. Kevin Stoltzfus/Stacy Trueblood

Recommend acceptance of gifts and donations in the amount of \$5,927.53
for the period of September 1 – September 30, 2024.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: *Stacy Trueblood* Superintendent: *Kevin Stoltzfus*

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

TO: Flowing Wells Unified School District
Governing Board

FROM: Esteban Jimenez
Accounting Assistant/Grants Management

DATE: October 1, 2024

RE: ACCEPTANCE OF GIFTS AND DONATIONS

DATE	DONOR	SCHOOL / LOCATION	PURPOSE / ITEM	AMOUNT
09/03/24	Banner University Medicine North	District Wide	G & D Assorted School Supplies	
09/04/24	Donor's Choose	Sentinel Peak Rosie Meyer	5# bag peppermints, M&M's 38 oz party size, 12) 8 tab dividers, 2) 44.93oz Asst flavor Life Savers, 5) .7mm lead refills-12	\$83.61
09/06/24	Marian P Gallin Sports Endowment Trust	High School	G & D Girls Volley ball shoes	\$1,500.00
09/06/24	Az Wildfire Softball / Chris DeYoung	District Wide	G & D Assorted School Supplies	
09/11/24	Hendricks Elementary PTO	Hendricks	G & D Book Fair / Library	\$1,291.30
09/12/24	Donor's Choose	Richardson Jennifer Stretton	10' 6" x 12"2" Kids area rug	\$754.71
09/18/24	Betty Eagle	District Wide	G & D Assorted School Supplies	
09/19/24	Donor's Choose	Sentinel Peak Rosie Meyer	64 pc Sensory sticker strips, 8 lb bag Jolly Ranchers, 160 Bic Mechanical Pencils, 2 pck 44.93 oz Life Savers Wint-O-Green	\$63.48
09/23/24	Andra Heart Foundation	Sentinel Peak	G & D Student of the month Breakfasts	\$840.00
09/26/24	Sandra Brisbane	High School	2) 12" combo square set, 1) 13pc Spade Bit set, 1) 14" Masonry Cutoff Blades, 1) 24" combo square, 2) carpet dollies, 2) Circular Saw, 1) Combo Tap and Die Set, 1) Drill Bit sharpener, 1) electric hole saw, 8) hammers, 2) hand carts, 1) handheld belt sander, 1)orbital buffer, 1) Pipe threader, 2) rolling tool chests, 1) Router with table, 1)Small light tower, 5) tape measure, 1) water pump, Assorted Drill bit sets, Assorted electrical wire nuts, assorted hand tools, assorted pneumatic connectors, assorted sandpaper, assorted sanding belts, assorted saw blades	
09/27/24	Hendricks Elementary PTO	Hendricks Elementary	G & D StuCo Family Pinic	\$115.00
09/27/24	Walmart Neighborhood Market	District Wide	G & D Various School Supplies	
09/27/24	Walmart Neighborhood Market	Family Resource	G & D Assorted Clothes	
09/30/24	Donor's Choose	Homer Davis Blanca Holguin	6) 10ozSuave Detangler Spray, Box of 75 Gal Ziplock Bags, 72) Hair Brushes, 100) combs, 200)Elastic Hair Ties, 1) 16pc Plastic Drawer Organizer bins, 500) Polybands, 120) Baby Hair Ties, 600) Bobby Pins	\$235.51
09/30/24	Donor's Choose	Homer Davis Blanca Holguin	2)3pk Motion Sensor closet lights, 4)Ceiling Fluorescent light covers, 1) Desktop file organizer, 1) double sided Heavy Duty tape	\$150.43

09/30/24	Donor's Choose	Homer Davis Blanca Holguin	50) picture frames, 50)8x8x4 boxes, 50) kids stress ball, 50) mini tissue packs, 64) Mini Bubble Wands, 60) keychains,50) 4 pack crayons, 100) 1" binders	\$385.91
09/30/24	Donor's Choose	Homer Davis Blanca Holguin	2) Weighted Stuffed Animals, 56) Composition Notebooks, 16) Sensory Chew Necklace, 12) Chewberzs Pencil Toppers, 1) Weighted Sensory Vest, 20) Fidget bands, 20) Fidget Toys, 100) Anxiety Sensory Stickers	\$357.58
09/30/24	Victory Fundraising	High School	Gift & Donation: Boys Golf	\$150.00
Total				\$5,927.53

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

D-9
Agenda Item Number

October 8, 2024
Board Meeting Date

Item: Review of District Financial Statements

Submitted By: Esteban Jimenez Date: October 3, 2024

Will Be Presented By: Dr. Kevin Stoltzfus/Stacy Trueblood

Review of Student Activity Balance Sheets and Auxiliary Operations Year-to-Date Budget Reports as of September 30, 2024.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: *Stacy Trueblood* Superintendent: *Kevin Stoltzfus*

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



YEAR-TO-DATE BUDGET REPORT

FOR 2025 03								
	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
8500 STUDENT ACTIVITIES								
020 SENTINEL PEAK								
8155 STUDENT COUNCIL	663.29	.00	663.29	.00	.00	663.29	.0%	
TOTAL SENTINEL PEAK	663.29	.00	663.29	.00	.00	663.29	.0%	
110 CENTENNIAL ELEMENTARY								
8131 PEACE PATROL/MILERS CLUB	155.75	.00	155.75	.00	.00	155.75	.0%	
8155 STUDENT COUNCIL	4,702.22	648.21	5,350.43	375.12	922.77	4,052.54	24.3%	
8157 STUDENT STORE	1,681.78	44.00	1,725.78	.00	.00	1,725.78	.0%	
8185 YEARBOOK	59.56	208.00	267.56	.00	3,952.50	-3,684.94	1477.2%	
TOTAL CENTENNIAL ELEMENTARY	6,599.31	900.21	7,499.52	375.12	4,875.27	2,249.13	70.0%	
120 HOMER DAVIS ELEMENTARY								
8006 SIXTH GRADE	1,779.27	.00	1,779.27	.00	.00	1,779.27	.0%	
8155 STUDENT COUNCIL	5,465.90	42.52	5,508.42	.00	.00	5,508.42	.0%	
8185 YEARBOOK	1,796.00	.00	1,796.00	-814.80	.00	2,610.80	-45.4%	
TOTAL HOMER DAVIS ELEMENTARY	9,041.17	42.52	9,083.69	-814.80	.00	9,898.49	-9.0%	
130 DOUGLAS ELEMENTARY								
8002 SECOND GRADE	472.38	.00	472.38	.00	.00	472.38	.0%	
8077 ENVIRONMENTAL DAYS	290.06	.00	290.06	.00	.00	290.06	.0%	
8155 STUDENT COUNCIL	2,484.65	.00	2,484.65	.00	.00	2,484.65	.0%	
8185 YEARBOOK	1,321.18	.00	1,321.18	.00	.00	1,321.18	.0%	
TOTAL DOUGLAS ELEMENTARY	4,568.27	.00	4,568.27	.00	.00	4,568.27	.0%	
140 J. ROBERT HENDRICKS ELEMENTARY								

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



YEAR-TO-DATE BUDGET REPORT

FOR 2025 03								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
8056 CHOIR	540.60	.00	540.60	.00	.00	540.60	.0%	
8155 STUDENT COUNCIL	236.61	.00	236.61	.00	.00	236.61	.0%	
8185 YEARBOOK	1,015.15	.00	1,015.15	.00	.00	1,015.15	.0%	
8264 GRAND CANYON TRIP	575.75	.00	575.75	.00	.00	575.75	.0%	
TOTAL J. ROBERT HENDRICKS ELEM	2,368.11	.00	2,368.11	.00	.00	2,368.11	.0%	
150 LAGUNA ELEMENTARY								
8155 STUDENT COUNCIL	1,804.99	.00	1,804.99	.00	.00	1,804.99	.0%	
8185 YEARBOOK	3,109.20	.00	3,109.20	.00	.00	3,109.20	.0%	
8265 SIXTH GRADE TRIP	356.53	.00	356.53	.00	.00	356.53	.0%	
TOTAL LAGUNA ELEMENTARY	5,270.72	.00	5,270.72	.00	.00	5,270.72	.0%	
160 ROBERT RICHARDSON ELEMENTARY								
8155 STUDENT COUNCIL	2,437.28	.00	2,437.28	.00	250.00	2,187.28	10.3%	
8185 YEARBOOK	6,034.91	.00	6,034.91	.00	.00	6,034.91	.0%	37
TOTAL ROBERT RICHARDSON ELEMEN	8,472.19	.00	8,472.19	.00	250.00	8,222.19	3.0%	
170 JUNIOR HIGH								
8030 AZ SENATORS	10,634.48	1,888.05	12,522.53	.00	.00	12,522.53	.0%	
8032 BAND	232.94	.00	232.94	.00	.00	232.94	.0%	
8049 CANTOS BELLOS	794.36	2,797.92	3,592.28	2,960.00	1,480.00	-847.72	123.6%	
8112 LIBRARY	229.66	.00	229.66	.00	.00	229.66	.0%	
8119 MESA	2,128.08	.00	2,128.08	.00	.00	2,128.08	.0%	
8123 THEATER PRODUCTION	7,792.94	.00	7,792.94	.00	.00	7,792.94	.0%	
8124 NATIONAL HONOR SOCIETY	171.13	.00	171.13	.00	.00	171.13	.0%	
8135 PROJECT OCEANS	6,812.56	7,185.00	13,997.56	307.73	353.28	13,336.55	4.7%	
8155 STUDENT COUNCIL	7,337.78	4,022.00	11,359.78	1,747.88	900.00	8,711.90	23.3%	
8156 STUDENT LEAD RETREAT	1,205.69	.00	1,205.69	115.50	34.50	1,055.69	12.4%	
8157 STUDENT STORE	13,813.97	8,365.00	22,178.97	1,249.73	1,946.52	18,982.72	14.4%	
8165 TRACK & FIELD	4.92	.00	4.92	.00	.00	4.92	.0%	
8182 WRESTLING	2,342.51	.00	2,342.51	.00	.00	2,342.51	.0%	
8185 YEARBOOK	15,220.48	300.00	15,520.48	.00	.00	15,520.48	.0%	

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



YEAR-TO-DATE BUDGET REPORT

FOR 2025 03								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
8303 BASKETBALL	320.38	253.00	573.38	79.60	170.40	323.38	43.6%	
8366 MUSTANG ATHLETIC CLUB	3,047.58	647.08	3,694.66	.00	.00	3,694.66	.0%	
TOTAL JUNIOR HIGH	72,089.46	25,458.05	97,547.51	6,460.44	4,884.70	86,202.37	11.6%	
210 HIGH SCHOOL								
8014 ACADEMIC DECATHALON	151.83	.00	151.83	.00	.00	151.83	.0%	
8022 ART	385.39	.00	385.39	.00	.00	385.39	.0%	
8032 BAND	4,541.03	50.00	4,591.03	.00	2,739.63	1,851.40	59.7%	
8034 BAND TOUR	.00	50.00	50.00	.00	.00	50.00	.0%	
8035 BASEBALL BOYS	5,218.55	.00	5,218.55	.00	1,999.96	3,218.59	38.3%	
8037 BASKETBALL BOYS	5,564.71	30.00	5,594.71	950.00	.00	4,644.71	17.0%	
8038 BASKETBALL GIRLS	12,422.27	1,000.00	13,422.27	.00	.00	13,422.27	.0%	
8043 BOWLING	410.34	.00	410.34	.00	.00	410.34	.0%	
8053 CHEERLEADING VARSITY	12,801.29	6,006.60	18,807.89	1,370.49	2,836.00	14,601.40	22.4%	
8055 CHESS CLUB	793.58	.00	793.58	.00	.00	793.58	.0%	
8058 CHOIRALAIRES	9,074.19	3,955.85	13,030.04	1,787.54	1,292.46	9,950.04	23.6%	
8065 CROSS COUNTRY BOYS	1,932.42	5.80	1,938.22	.00	1,264.00	674.22	65.2%	
8067 CULINARY ARTS	11,573.04	50.00	11,623.04	.00	6,000.00	5,623.04	51.6%	
8068 DANCE	35,999.40	840.00	36,839.40	.00	12,020.00	24,819.40	32.6%	
8073 DRAMA	13,078.28	491.00	13,569.28	116.22	183.78	13,269.28	2.2%	
8082 FCCLA- FASHION	5,726.43	.00	5,726.43	.00	.00	5,726.43	.0%	
8085 FOOTBALL	7,959.81	14,340.00	22,299.81	9,908.46	4,500.00	7,891.35	64.6%	
8088 FUTURE FARMERS AMERICA	4,307.15	1,500.00	5,807.15	2,278.32	885.88	2,642.95	54.5%	
8091 GOLF BOYS	112.28	787.50	899.78	91.96	370.04	437.78	51.3%	
8092 GOLF GIRLS	2,476.72	1,107.50	3,584.22	466.78	233.22	2,884.22	19.5%	
8101 ILS	4,896.99	.00	4,896.99	454.67	345.33	4,096.99	16.3%	
8105 INTERACT CLUB	393.30	.00	393.30	.00	.00	393.30	.0%	
8107 JROTC	4,624.90	.00	4,624.90	1,082.00	.00	3,542.90	23.4%	
8111 LEADERSHIP	145.63	.00	145.63	.00	.00	145.63	.0%	
8112 LIBRARY	1,672.64	.00	1,672.64	.00	.00	1,672.64	.0%	
8119 MESA	182.30	.00	182.30	.00	.00	182.30	.0%	
8122 MUSICAL PRODUCTIONS	3,494.55	.00	3,494.55	.00	.00	3,494.55	.0%	
8124 NATIONAL HONOR SOCIETY	7.67	.00	7.67	.00	.00	7.67	.0%	
8126 ORCHESTRA	3,504.40	.00	3,504.40	.00	1,500.00	2,004.40	42.8%	
8132 PHOTOGRAPHY	1,371.29	.00	1,371.29	.00	150.00	1,221.29	10.9%	
8136 PROM	39,208.44	.00	39,208.44	4,000.00	26,000.00	9,208.44	76.5%	
8147 SOCCER BOYS	1,689.08	.00	1,689.08	450.00	.00	1,239.08	26.6%	
8148 SOCCER GIRLS	9,754.40	.00	9,754.40	.00	.00	9,754.40	.0%	
8149 SOFTBALL	6,243.21	80.00	6,323.21	.00	.00	6,323.21	.0%	
8151 SPANTINO	332.54	.00	332.54	.00	.00	332.54	.0%	

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



YEAR-TO-DATE BUDGET REPORT

FOR 2025 03								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
8153 SPORTS MEDICINE	512.28	.00	512.28	.00	.00	512.28	.0%	
8155 STUDENT COUNCIL	5,729.75	4,175.00	9,904.75	3,313.81	2,264.06	4,326.88	56.3%	
8159 SWIMMING	71.79	.00	71.79	.00	.00	71.79	.0%	
8161 TENNIS BOYS	480.49	60.00	540.49	.00	.00	540.49	.0%	
8162 TENNIS GIRLS	1,654.78	.00	1,654.78	.00	.00	1,654.78	.0%	
8165 TRACK & FIELD	3,220.43	.00	3,220.43	.00	.00	3,220.43	.0%	
8166 TRACK GIRLS	473.85	.00	473.85	.00	.00	473.85	.0%	
8174 VOLLEYBALL BOYS	1,586.89	.00	1,586.89	.00	.00	1,586.89	.0%	
8175 VOLLEYBALL GIRLS	8,912.40	3,537.00	12,449.40	1,544.45	10,258.46	646.49	94.8%	
8176 VOLLEYBALL GIRLS FRESHMAN	128.94	.00	128.94	.00	.00	128.94	.0%	
8182 WRESTLING	5,180.77	840.00	6,020.77	.00	.00	6,020.77	.0%	
8183 WRITERS CLUB	150.46	.00	150.46	.00	.00	150.46	.0%	
8185 YEARBOOK	18,642.92	1,080.00	19,722.92	.00	.00	19,722.92	.0%	
8191 GRAD NIGHT	14,806.10	120.00	14,926.10	2,150.00	.00	12,776.10	14.4%	
8194 DANCE PULSE	2,380.07	8,000.00	10,380.07	.00	.00	10,380.07	.0%	
8203 CAR CLUB	1,807.15	.00	1,807.15	.00	.00	1,807.15	.0%	
8205 THEATRE TECH	1,040.77	.00	1,040.77	.00	.00	1,040.77	.0%	
8207 SKILLS AUTO	165.78	358.00	523.78	.00	.00	523.78	.0%	
8216 NATIVE AMERICAN CLUB	778.68	.00	778.68	.00	.00	778.68	.0%	
8238 DANCE MOMENTUM	2,051.89	8,141.65	10,193.54	.00	.00	10,193.54	.0%	
8239 EDUCATORS RISING	2,814.75	4,892.20	7,706.95	197.38	4,027.62	3,481.95	54.8%	
8245 HOSA	149.66	.00	149.66	.00	40.00	109.66	26.7%	
8257 SPIRIT LINE (POM LINE)	3,261.14	.00	3,261.14	.00	.00	3,261.14	.0%	
8258 YOUTH DANCE CLASS	16,312.63	-12,424.00	3,888.63	.00	.00	3,888.63	.0%	
8267 FIDM FASHION CLUB	264.39	.00	264.39	.00	.00	264.39	.0%	
8290 LEADERSHIP & ADVOCACY COUN	1,815.47	.00	1,815.47	.00	.00	1,815.47	.0%	
8293 FW AMBASSADORS	16,548.76	31.00	16,579.76	15.92	6,934.08	9,629.76	41.9%	
8296 LINK CREW	103.13	.00	103.13	.00	.00	103.13	.0%	
8297 SKILLS USA FILM	780.49	118.05	898.54	.00	.00	898.54	.0%	
8299 FRIENDS PIMA CO LIBRARY	29.25	.00	29.25	.00	.00	29.25	.0%	
8300 CAFELLERO	4,842.95	.00	4,842.95	.00	475.00	4,367.95	9.8%	
8312 YEARBOOK CLUB HS	2,314.91	.00	2,314.91	.00	.00	2,314.91	.0%	
8314 ENVIRONMENTAL SCIENCE CLUB	123.30	.00	123.30	.00	.00	123.30	.0%	
8317 CLASS OF 2017	26.24	.00	26.24	.00	.00	26.24	.0%	
8318 CLASS OF 2018	100.00	.00	100.00	.00	.00	100.00	.0%	
8319 CLASS OF 2019	33.00	.00	33.00	.00	.00	33.00	.0%	
8320 CLASS OF 2020	100.00	.00	100.00	.00	.00	100.00	.0%	
8349 AP CLUB	13.08	.00	13.08	.00	.00	13.08	.0%	
8351 FIT FEET	8.00	.00	8.00	.00	.00	8.00	.0%	
8362 RUBE GOLDBERG	34.13	.00	34.13	.00	.00	34.13	.0%	
8371 COFFEE CLUB	134.90	.00	134.90	.00	.00	134.90	.0%	
8385 MODEL UNITED NATIONS	72.81	.00	72.81	.00	.00	72.81	.0%	
TOTAL HIGH SCHOOL	331,709.23	49,223.15	380,932.38	30,178.00	86,319.52	264,434.86	30.6%	

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8

YEAR-TO-DATE BUDGET REPORT



FOR 2025 03							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL STUDENT ACTIVITIES	440,781.75	75,623.93	516,405.68	36,198.76	96,329.49	383,877.43	25.7%
GRAND TOTAL	440,781.75	75,623.93	516,405.68	36,198.76	96,329.49	383,877.43	25.7%
** END OF REPORT - Generated by Esteban Jimenez II **							

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



YEAR-TO-DATE BUDGET REPORT

FOR 2025 03								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
5250 AUXILIARY OPERATIONS								
020 SENTINEL PEAK								
8000 GENERAL	3,491.47	2.00	3,493.47	.00	52.00	3,441.47	1.5%	
8230 VENDING SALES	1,357.67	.00	1,357.67	.00	.00	1,357.67	.0%	
8348 GRADUATION	2,670.00	.00	2,670.00	.00	.00	2,670.00	.0%	
TOTAL SENTINEL PEAK	7,519.14	2.00	7,521.14	.00	52.00	7,469.14	.7%	
110 CENTENNIAL ELEMENTARY								
8000 GENERAL	21,771.81	62.00	21,833.81	.00	.00	21,833.81	.0%	
8001 FIRST GRADE	335.70	200.00	535.70	.00	250.00	285.70	46.7%	
8002 SECOND GRADE	623.80	.00	623.80	31.50	22.00	570.30	8.6%	
8003 THIRD GRADE	57.32	.00	57.32	.00	.00	57.32	.0%	
8004 FOURTH GRADE	.25	.00	.25	.00	.00	.25	.0%	
8005 FIFTH GRADE	909.20	.00	909.20	.00	.00	909.20	.0%	
8006 SIXTH GRADE	183.30	.00	183.30	.00	.00	183.30	.0%	
8013 KINDERGARTEN	1,870.00	.00	1,870.00	.00	.00	1,870.00	.0%	
8032 BAND	2,388.67	220.00	2,608.67	.00	2,302.84	305.83	88.3%	
8048 CAMPOUT SIXTH GRADE	927.61	.00	927.61	.00	.00	927.61	.0%	
8084 FIELD TRIP	6,101.29	413.00	6,514.29	48.50	755.00	5,710.79	12.3%	
8115 LOVE OF READING	432.57	.00	432.57	.00	.00	432.57	.0%	
8126 ORCHESTRA	2,240.97	119.00	2,359.97	.00	1,696.04	663.93	71.9%	
8188 MUSIC	1,255.51	.00	1,255.51	.00	.00	1,255.51	.0%	
8230 VENDING SALES	690.82	102.27	793.09	.00	.00	793.09	.0%	
8252 LOST LIBRARY BOOKS	84.83	.00	84.83	84.83	.00	.00	100.0%	
8999 CASH OVER/SHORT	19.00	.00	19.00	.00	.00	19.00	.0%	
TOTAL CENTENNIAL ELEMENTARY	39,892.65	1,116.27	41,008.92	164.83	5,025.88	35,818.21	12.7%	
120 HOMER DAVIS ELEMENTARY								
0575 COMPUTER DAMAGES STUDENTS	310.99	.00	310.99	.00	.00	310.99	.0%	
8000 GENERAL	42,510.65	166.00	42,676.65	377.55	5,104.50	37,194.60	12.8%	
8013 KINDERGARTEN	145.91	.00	145.91	.00	.00	145.91	.0%	

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FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



YEAR-TO-DATE BUDGET REPORT

FOR 2025 03								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
8032 BAND	3,527.40	180.00	3,707.40	.00	2,435.75	1,271.65	65.7%	
8084 FIELD TRIP	19,842.71	5.00	19,847.71	.00	.00	19,847.71	.0%	
8126 ORCHESTRA	2,062.30	500.00	2,562.30	154.73	.00	2,407.57	6.0%	
8188 MUSIC	364.35	160.00	524.35	.00	354.64	169.71	67.6%	
8242 BOOK FAIRS	76.20	.00	76.20	.00	6.00	70.20	7.9%	
8246 NUTRITIONAL SNACK PROGRAM	8,500.00	800.00	9,300.00	1,804.80	5,575.22	1,919.98	79.4%	
8252 LOST LIBRARY BOOKS	196.04	.00	196.04	196.04	.00	.00	100.0%	
8264 GRAND CANYON TRIP	15,829.76	.00	15,829.76	.00	.00	15,829.76	.0%	
TOTAL HOMER DAVIS ELEMENTARY	93,366.31	1,811.00	95,177.31	2,533.12	13,476.11	79,168.08	16.8%	
130 DOUGLAS ELEMENTARY								
8000 GENERAL	62,520.66	35.00	62,555.66	50.00	4,868.07	57,637.59	7.9%	
8001 FIRST GRADE	240.27	.00	240.27	.00	.00	240.27	.0%	
8002 SECOND GRADE	1,400.38	.00	1,400.38	.00	374.00	1,026.38	26.7%	
8003 THIRD GRADE	725.96	.00	725.96	.00	.00	725.96	.0%	
8005 FIFTH GRADE	66.46	.00	66.46	.00	.00	66.46	.0%	
8006 SIXTH GRADE	859.19	.00	859.19	.00	.00	859.19	.0%	
8013 KINDERGARTEN	1,749.76	.00	1,749.76	.00	168.75	1,581.01	9.6%	
8032 BAND	4,763.48	80.00	4,843.48	.00	4,763.48	80.00	98.3%	
8084 FIELD TRIP	10,008.03	5.00	10,013.03	.00	470.00	9,543.03	4.7%	
8110 K-KIDS	3,990.09	.00	3,990.09	.00	.00	3,990.09	.0%	
8126 ORCHESTRA	2,700.00	.00	2,700.00	1,850.62	410.83	438.55	83.8%	
8188 MUSIC	3,239.30	.00	3,239.30	274.31	.00	2,964.99	8.5%	
8189 SCIENCE	1,747.47	.00	1,747.47	.00	.00	1,747.47	.0%	
8193 LOST TEXTBOOKS	88.00	.00	88.00	88.00	.00	.00	100.0%	
8242 BOOK FAIRS	886.47	.00	886.47	.00	.00	886.47	.0%	
8248 FIT KIDS	2,100.69	.00	2,100.69	1,236.95	212.81	650.93	69.0%	
8252 LOST LIBRARY BOOKS	505.00	6.00	511.00	505.00	.00	6.00	98.8%	
8264 GRAND CANYON TRIP	2,356.58	.00	2,356.58	.00	.00	2,356.58	.0%	
8305 READING LAB	1,603.95	.00	1,603.95	.00	.00	1,603.95	.0%	
8307 FAMILY TIME READING	996.70	.00	996.70	.00	.00	996.70	.0%	
8999 CASH OVER/SHORT	22.00	44.00	66.00	.00	.00	66.00	.0%	
TOTAL DOUGLAS ELEMENTARY	102,570.44	170.00	102,740.44	4,004.88	11,267.94	87,467.62	14.9%	
140 J. ROBERT HENDRICKS ELEMENTARY								
8000 GENERAL	8,375.91	166.00	8,541.91	.00	2,915.00	5,626.91	34.1%	

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FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



YEAR-TO-DATE BUDGET REPORT

FOR 2025 03								
	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
8001 FIRST GRADE	.20	.00	.20	.00	.00	.20	.0%	
8002 SECOND GRADE	21.19	.00	21.19	.00	.00	21.19	.0%	
8003 THIRD GRADE	45.00	.00	45.00	.00	.00	45.00	.0%	
8004 FOURTH GRADE	1,933.00	.00	1,933.00	.00	.00	1,933.00	.0%	
8006 SIXTH GRADE	-35.65	.00	-35.65	.00	.00	-35.65	.0%	
8013 KINDERGARTEN	52.50	.00	52.50	.00	.00	52.50	.0%	
8032 BAND	2,470.62	340.00	2,810.62	648.20	.00	2,162.42	23.1%	
8055 CHESS CLUB	1,215.00	.00	1,215.00	.00	.00	1,215.00	.0%	
8056 CHOIR	78.95	.00	78.95	.00	.00	78.95	.0%	
8084 FIELD TRIP	3,707.81	894.00	4,601.81	.00	430.00	4,171.81	9.3%	
8101 ILS	592.50	.00	592.50	.00	.00	592.50	.0%	
8115 LOVE OF READING	400.00	.00	400.00	.00	.00	400.00	.0%	
8126 ORCHESTRA	1,542.99	300.00	1,842.99	899.04	.00	943.95	48.8%	
8188 MUSIC	7,321.67	40.00	7,361.67	.00	.00	7,361.67	.0%	
8252 LOST LIBRARY BOOKS	131.77	.00	131.77	131.77	.00	.00	100.0%	
8253 CATS PROGRAM	7,368.74	.00	7,368.74	72.50	.00	7,296.24	1.0%	
8264 GRAND CANYON TRIP	854.39	.00	854.39	.00	.00	854.39	.0%	
8999 CASH OVER/SHORT	.01	.00	.01	.00	.00	.01	.0%	
TOTAL J. ROBERT HENDRICKS ELEM	36,076.60	1,740.00	37,816.60	1,751.51	3,345.00	32,720.09	13.5%	

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150 LAGUNA ELEMENTARY

0303 T.R.O.T	1,200.00	.00	1,200.00	.00	.00	1,200.00	.0%	
8000 GENERAL	63,284.81	275.00	63,559.81	.00	5,050.00	58,509.81	7.9%	
8001 FIRST GRADE	1,200.00	.00	1,200.00	.00	.00	1,200.00	.0%	
8002 SECOND GRADE	1,900.34	.00	1,900.34	.00	.00	1,900.34	.0%	
8003 THIRD GRADE	650.00	.00	650.00	.00	.00	650.00	.0%	
8004 FOURTH GRADE	519.00	.00	519.00	.00	.00	519.00	.0%	
8005 FIFTH GRADE	200.00	.00	200.00	.00	.00	200.00	.0%	
8006 SIXTH GRADE	43.50	.00	43.50	.00	.00	43.50	.0%	
8013 KINDERGARTEN	1,896.00	.00	1,896.00	.00	.00	1,896.00	.0%	
8032 BAND	3,272.76	660.00	3,932.76	.00	.00	3,932.76	.0%	
8041 BOOKSTORE	45.00	.00	45.00	.00	.00	45.00	.0%	
8084 FIELD TRIP	5,330.18	1,513.00	6,843.18	970.56	896.11	4,976.51	27.3%	
8126 ORCHESTRA	4,240.50	330.00	4,570.50	97.82	543.25	3,929.43	14.0%	
8155 STUDENT COUNCIL	1,250.00	.00	1,250.00	.00	.00	1,250.00	.0%	
8188 MUSIC	2,700.00	.00	2,700.00	.00	.00	2,700.00	.0%	
8230 VENDING SALES	72.93	.00	72.93	.00	.00	72.93	.0%	
8242 BOOK FAIRS	43.51	1,302.02	1,345.53	1,302.02	.00	43.51	96.8%	
8252 LOST LIBRARY BOOKS	4.99	.00	4.99	4.99	.00	.00	100.0%	
8265 SIXTH GRADE TRIP	13,575.85	.00	13,575.85	.00	.00	13,575.85	.0%	

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



YEAR-TO-DATE BUDGET REPORT

FOR 2025 03							
	ORIGINAL APPROP	TRANFRS/ ADJSTMNTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
8278 INTENSIVE RESOURCE COMM OU	17,033.58	.00	17,033.58	.00	.00	17,033.58	.0%
8305 READING LAB	2,000.00	.00	2,000.00	.00	.00	2,000.00	.0%
TOTAL LAGUNA ELEMENTARY	120,462.95	4,080.02	124,542.97	2,375.39	6,489.36	115,678.22	7.1%
160 ROBERT RICHARDSON ELEMENTARY							
8000 GENERAL	8,446.22	113.00	8,559.22	.00	75.00	8,484.22	.9%
8001 FIRST GRADE	1,007.00	.00	1,007.00	254.11	.00	752.89	25.2%
8002 SECOND GRADE	1,625.00	.00	1,625.00	.00	.00	1,625.00	.0%
8003 THIRD GRADE	1,200.00	.00	1,200.00	.00	.00	1,200.00	.0%
8004 FOURTH GRADE	2,800.00	.00	2,800.00	.00	.00	2,800.00	.0%
8005 FIFTH GRADE	5,399.00	.00	5,399.00	.00	.00	5,399.00	.0%
8006 SIXTH GRADE	900.00	.00	900.00	.00	.00	900.00	.0%
8013 KINDERGARTEN	287.00	.00	287.00	.00	.00	287.00	.0%
8032 BAND	6,054.32	500.00	6,554.32	1,152.07	705.25	4,697.00	28.3%
8045 CAMP COOPER	3,431.91	400.00	3,831.91	.00	.00	3,831.91	.0%
8084 FIELD TRIP	22,897.83	122.00	23,019.83	.00	825.00	22,194.83	3.6%
8115 LOVE OF READING	1,127.21	.00	1,127.21	.00	.00	1,127.21	.0%
8126 ORCHESTRA	1,988.25	1,140.00	3,128.25	174.14	.00	2,954.11	5.6%
8188 MUSIC	140.19	.00	140.19	.00	.00	140.19	.0%
8189 SCIENCE	1,525.00	.00	1,525.00	.00	.00	1,525.00	.0%
8193 LOST TEXTBOOKS	8.00	.00	8.00	.00	.00	8.00	.0%
8242 BOOK FAIRS	204.42	.00	204.42	.00	.00	204.42	.0%
8252 LOST LIBRARY BOOKS	37.64	11.98	49.62	37.64	.00	11.98	75.9%
8264 GRAND CANYON TRIP	20,307.72	400.00	20,707.72	.00	.00	20,707.72	.0%
8999 CASH OVER/SHORT	.01	.00	.01	.00	.00	.01	.0%
TOTAL ROBERT RICHARDSON ELEMEN	79,386.72	2,686.98	82,073.70	1,617.96	1,605.25	78,850.49	3.9%
170 JUNIOR HIGH							
0302 ROBOTICS	736.26	.00	736.26	.00	.00	736.26	.0%
8000 GENERAL	16,678.00	540.00	17,218.00	700.00	.00	16,518.00	4.1%
8022 ART	3,347.35	.00	3,347.35	.00	226.97	3,120.38	6.8%
8025 ATHLETICS	22,650.11	.00	22,650.11	2,240.92	200.00	20,209.19	10.8%
8027 ATHLETIC FEE	12,522.90	1,100.42	13,623.32	.00	.00	13,623.32	.0%
8030 AZ SENATORS	15,430.94	68,014.25	83,445.19	.00	.00	83,445.19	.0%
8032 BAND	19,140.34	1,610.00	20,750.34	2,850.78	3,773.36	14,126.20	31.9%
8035 BASEBALL BOYS	134.81	.00	134.81	.00	.00	134.81	.0%

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FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



YEAR-TO-DATE BUDGET REPORT

FOR 2025 03								
	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
8037 BASKETBALL BOYS	403.11	.00	403.11	.00	.00	403.11	.0%	
8038 BASKETBALL GIRLS	200.00	.00	200.00	.00	.00	200.00	.0%	
8041 BOOKSTORE	683.73	.00	683.73	.00	.00	683.73	.0%	
8049 CANTOS BELLOS	3,831.63	9,582.63	13,414.26	733.00	2,934.00	9,747.26	27.3%	
8051 CERAMICS	2,948.01	.00	2,948.01	.00	.00	2,948.01	.0%	
8085 FOOTBALL	10.00	.00	10.00	.00	.00	10.00	.0%	
8101 ILS	3,849.56	.00	3,849.56	.00	.00	3,849.56	.0%	
8111 LEADERSHIP	5,060.03	.00	5,060.03	.00	630.00	4,430.03	12.5%	
8119 MESA	.00	.00	.00	.00	.00	.00	.0%	
8123 THEATER PRODUCTION	6,443.22	.00	6,443.22	.00	.00	6,443.22	.0%	
8126 ORCHESTRA	12,050.43	820.00	12,870.43	4,344.85	.00	8,525.58	33.8%	
8130 PE UNIFORM FEES	2,744.69	.00	2,744.69	2,368.51	.00	376.18	86.3%	
8135 PROJECT OCEANS	16,239.72	.00	16,239.72	9,710.00	.00	6,529.72	59.8%	
8138 REPLACEMENT ID CARDS	115.84	5.00	120.84	.00	.00	120.84	.0%	
8142 SCHOOL LOCK FEES	114.00	45.00	159.00	.00	.00	159.00	.0%	
8149 SOFTBALL	400.00	.00	400.00	.00	.00	400.00	.0%	
8158 SUMMER SCHOOL	2,122.37	.00	2,122.37	.00	.00	2,122.37	.0%	
8165 TRACK & FIELD	210.37	.00	210.37	.00	.00	210.37	.0%	
8175 VOLLEYBALL GIRLS	200.00	.00	200.00	.00	.00	200.00	.0%	
8182 WRESTLING	50.00	.00	50.00	.00	.00	50.00	.0%	
8192 SPECIAL OLYMPICS	4,038.37	.00	4,038.37	.00	.00	4,038.37	.0%	
8193 LOST TEXTBOOKS	716.23	96.91	813.14	716.23	.00	96.91	88.1%	
8224 DISCIPLINE	463.00	.00	463.00	.00	.00	463.00	.0%	
8242 BOOK FAIRS	39.81	.00	39.81	.00	.00	39.81	.0%	
8251 MEDIA ARTS	3,800.65	10.00	3,810.65	.00	.00	3,810.65	.0%	
8252 LOST LIBRARY BOOKS	420.50	99.00	519.50	420.50	.00	99.00	80.9%	
8309 CROSS COUNTRY	200.00	.00	200.00	.00	.00	200.00	.0%	
8310 SOCCER	318.05	.00	318.05	.00	.00	318.05	.0%	
8366 MUSTANG ATHLETIC CLUB	800.00	.00	800.00	.00	.00	800.00	.0%	
8383 CHROMEBOOK REPAIR FEES	5,137.00	750.00	5,887.00	2,023.77	.00	3,863.23	34.4%	
8388 MATH COUNTS	1,200.00	.00	1,200.00	.00	.00	1,200.00	.0%	
8999 CASH OVER/SHORT	106.10	.70	106.80	.00	.00	106.80	.0%	
TOTAL JUNIOR HIGH	165,557.13	82,673.91	248,231.04	26,108.56	7,764.33	214,358.15	13.6%	
210 HIGH SCHOOL								
0302 ROBOTICS	1,599.66	.00	1,599.66	.00	.00	1,599.66	.0%	
0317 COLLEGE READINESS HS	2,035.00	.00	2,035.00	.00	.00	2,035.00	.0%	
8000 GENERAL	131,452.80	587.50	132,040.30	1,649.13	1,066.62	129,324.55	2.1%	
8014 ACADEMIC DECATHALON	1,363.08	.00	1,363.08	.00	.00	1,363.08	.0%	
8015 ACT/SAT FEES	722.18	.00	722.18	.00	.00	722.18	.0%	

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FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



YEAR-TO-DATE BUDGET REPORT

FOR 2025 03								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
8016	ACTIVITY PASS	1,964.93	605.00	2,569.93	.00	.00	2,569.93	.0%
8019	ANNUAL (HS YR BOOK)	1,526.00	.00	1,526.00	.00	.00	1,526.00	.0%
8020	AP EXAM FEES	1,876.95	2,135.00	4,011.95	.00	.00	4,011.95	.0%
8022	ART	1,379.34	.00	1,379.34	.00	.00	1,379.34	.0%
8023	ART 1-8 FEES	2,170.45	1,540.00	3,710.45	.00	.00	3,710.45	.0%
8025	ATHLETICS	14,822.85	16,365.80	31,188.65	9,534.28	13,962.82	7,691.55	75.3%
8027	ATHLETIC FEE	6,373.92	20.00	6,393.92	.00	1,502.45	4,891.47	23.5%
8032	BAND	6,711.62	1,040.00	7,751.62	1,850.00	3,261.60	2,640.02	65.9%
8035	BASEBALL BOYS	4,049.96	.00	4,049.96	.00	.00	4,049.96	.0%
8037	BASKETBALL BOYS	4,008.83	.00	4,008.83	.00	.00	4,008.83	.0%
8038	BASKETBALL GIRLS	1,035.95	400.00	1,435.95	.00	.00	1,435.95	.0%
8041	BOOKSTORE	16,990.33	725.00	17,715.33	537.59	.00	17,177.74	3.0%
8042	ATHLETICS BOOKSTORE	.00	105.00	105.00	.00	.00	105.00	.0%
8053	CHEERLEADING VARSITY	2,028.12	200.00	2,228.12	600.00	1,000.00	628.12	71.8%
8055	CHESS CLUB	1,336.00	.00	1,336.00	.00	262.00	1,074.00	19.6%
8057	CHOIR FEES	7,035.57	5,234.00	12,269.57	405.00	5,600.00	6,264.57	48.9%
8058	CHOIRALAIRES	3,050.00	2,100.00	5,150.00	.00	.00	5,150.00	.0%
8063	COLLEGE EXPLORATION	1,111.39	840.00	1,951.39	.00	.00	1,951.39	.0%
8065	CROSS COUNTRY BOYS	561.88	.00	561.88	116.00	.00	445.88	20.6%
8066	CROSS COUNTRY GIRLS	558.89	.00	558.89	534.00	.00	24.89	95.5%
8067	CULINARY ARTS	8,275.92	.00	8,275.92	.00	.00	8,275.92	.0%
8068	DANCE	66,094.36	2,523.00	68,617.36	.00	.00	68,617.36	.0%
8073	DRAMA	14,390.32	2,720.00	17,110.32	400.00	3,965.00	12,745.32	25.5%
8082	FCCLA- FASHION	3,203.57	.00	3,203.57	.00	.00	3,203.57	.0%
8085	FOOTBALL	4,208.83	3,260.00	7,468.83	4,364.67	.00	3,104.16	58.4%
8088	FUTURE FARMERS AMERICA	16,749.40	6,960.00	23,709.40	3,895.61	9,667.22	10,146.57	57.2%
8091	GOLF BOYS	1,492.90	.00	1,492.90	.00	.00	1,492.90	.0%
8092	GOLF GIRLS	1,006.23	.00	1,006.23	.00	.00	1,006.23	.0%
8101	ILS	9,843.84	.00	9,843.84	.00	.00	9,843.84	.0%
8107	JROTC	2,570.35	900.00	3,470.35	.00	.00	3,470.35	.0%
8112	LIBRARY	826.10	.00	826.10	.00	.00	826.10	.0%
8114	LOST EQUIPMENT	135.36	.00	135.36	.00	.00	135.36	.0%
8119	MESA	146.88	.00	146.88	.00	.00	146.88	.0%
8124	NATIONAL HONOR SOCIETY	500.00	.00	500.00	.00	.00	500.00	.0%
8126	ORCHESTRA	1,563.81	270.00	1,833.81	465.00	1,135.00	233.81	87.3%
8128	PARKING PERMITS	6,183.76	2,880.00	9,063.76	537.84	.00	8,525.92	5.9%
8129	PE LOCK FEES	7,093.07	52.00	7,145.07	.00	.00	7,145.07	.0%
8130	PE UNIFORM FEES	15,339.63	1,078.00	16,417.63	.00	.00	16,417.63	.0%
8132	PHOTOGRAPHY	2,200.34	.00	2,200.34	.00	.00	2,200.34	.0%
8137	PSAT	1,191.87	90.00	1,281.87	.00	1,000.00	281.87	78.0%
8138	REPLACEMENT ID CARDS	175.34	10.00	185.34	.00	.00	185.34	.0%
8143	SENIOR SENATORS	.00	400.00	400.00	.00	.00	400.00	.0%
8147	SOCCER BOYS	675.81	.00	675.81	.00	.00	675.81	.0%
8148	SOCCER GIRLS	173.65	.00	173.65	.00	.00	173.65	.0%

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FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



YEAR-TO-DATE BUDGET REPORT

FOR 2025 03								
	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
8149 SOFTBALL	1,438.48	.00	1,438.48	.00	.00	1,438.48	.0%	
8155 STUDENT COUNCIL	97.03	.00	97.03	.00	.00	97.03	.0%	
8158 SUMMER SCHOOL	3,747.00	.00	3,747.00	.00	.00	3,747.00	.0%	
8159 SWIMMING	2,573.05	.00	2,573.05	23.00	.00	2,550.05	.9%	
8161 TENNIS BOYS	838.39	.00	838.39	.00	.00	838.39	.0%	
8162 TENNIS GIRLS	2,500.36	.00	2,500.36	.00	.00	2,500.36	.0%	
8164 TOURNAMENTS	3,114.41	20,418.00	23,532.41	8,202.10	10,809.46	4,520.85	80.8%	
8165 TRACK & FIELD	17.67	.00	17.67	.00	.00	17.67	.0%	
8174 VOLLEYBALL BOYS	353.46	.00	353.46	.00	.00	353.46	.0%	
8175 VOLLEYBALL GIRLS	-282.33	.00	-282.33	.00	.00	-282.33	.0%	
8182 WRESTLING	432.10	.00	432.10	.00	.00	432.10	.0%	
8185 YEARBOOK	326.00	.00	326.00	.00	.00	326.00	.0%	
8189 SCIENCE	6,258.01	.00	6,258.01	.00	.00	6,258.01	.0%	
8193 LOST TEXTBOOKS	1,575.97	282.00	1,857.97	1,575.97	.00	282.00	84.8%	
8194 DANCE PULSE	6,572.60	215.00	6,787.60	.00	.00	6,787.60	.0%	
8195 FUTURE FILM MAKERS	794.34	.00	794.34	.00	.00	794.34	.0%	
8197 FINE ARTS	18,931.60	.00	18,931.60	.00	.00	18,931.60	.0%	
8198 SATURDAY SCHOOL	4,678.66	30.00	4,708.66	.00	.00	4,708.66	.0%	
8199 SEVENTH HOUR	15,431.95	.00	15,431.95	.00	.00	15,431.95	.0%	
8205 THEATRE TECH	4,229.00	.00	4,229.00	.00	.00	4,229.00	.0%	
8207 SKILLS AUTO	44,420.67	.00	44,420.67	.00	.00	44,420.67	.0%	
8216 NATIVE AMERICAN CLUB	762.46	.00	762.46	.00	.00	762.46	.0%	
8217 GRAPHIC COMM	5,449.00	.00	5,449.00	.00	.00	5,449.00	.0%	
8218 GRAPHIC DESIGN	2,428.76	.00	2,428.76	.00	.00	2,428.76	.0%	
8230 VENDING SALES	5,237.21	1,096.64	6,333.85	.00	4,800.00	1,533.85	75.8%	
8236 NATIONAL HISTORY DAY	1,350.00	.00	1,350.00	.00	.00	1,350.00	.0%	
8238 DANCE MOMENTUM	8,350.96	243.00	8,593.96	.00	.00	8,593.96	.0%	
8239 EDUCATORS RISING	2,157.58	.00	2,157.58	.00	.00	2,157.58	.0%	
8241 SPORTS HALL OF FAME	477.56	.00	477.56	.00	400.00	77.56	83.8%	
8244 GUITAR	4.57	.00	4.57	.00	.00	4.57	.0%	
8245 HOSA	368.56	2,066.00	2,434.56	.00	.00	2,434.56	.0%	
8250 CHOIR TRIP	1,786.40	1,800.00	3,586.40	.00	.00	3,586.40	.0%	
8252 LOST LIBRARY BOOKS	22.50	7.70	30.20	22.50	.00	7.70	74.5%	
8257 SPIRIT LINE (POM LINE)	1,127.57	80.00	1,207.57	.00	.00	1,207.57	.0%	
8261 ANIMAL FACILITY	650.06	30.00	680.06	.00	.00	680.06	.0%	
8271 THESPIAN CAMP	7,276.90	.00	7,276.90	.00	.00	7,276.90	.0%	
8277 MT LEMMON SCIENCE CAMP(SKY	17,271.52	.00	17,271.52	.00	.00	17,271.52	.0%	
8293 FW AMBASSADORS	117,191.77	45,731.02	162,922.79	69,550.00	.00	93,372.79	42.7%	
8309 CROSS COUNTRY	.00	200.00	200.00	.00	.00	200.00	.0%	
8311 E 2020 COURSE	70.00	.00	70.00	.00	.00	70.00	.0%	
8314 ENVIRONMENTAL SCIENCE CLUB	904.17	.00	904.17	.00	.00	904.17	.0%	
8349 AP CLUB	276.18	.00	276.18	.00	.00	276.18	.0%	
8363 BAND UNIFORMS	611.00	.00	611.00	.00	.00	611.00	.0%	
8370 CREDIT RECOVERY	15,540.00	.00	15,540.00	.00	.00	15,540.00	.0%	

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FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



YEAR-TO-DATE BUDGET REPORT

FOR 2025 03							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
8381 HOODOO CREW	1,506.00	.00	1,506.00	.00	.00	1,506.00	.0%
8382 WRESTLING TOURNAMENT	25,663.67	-10,200.00	15,463.67	.00	1,318.67	14,145.00	8.5%
8383 CHROMEBOOK REPAIR FEES	10,480.00	1,820.00	12,300.00	3,997.54	5,394.51	2,907.95	76.4%
8385 MODEL UNITED NATIONS	79.00	.00	79.00	.00	.00	79.00	.0%
8999 CASH OVER/SHORT	780.54	.00	780.54	.00	.00	780.54	.0%
TOTAL HIGH SCHOOL	725,679.40	116,859.66	842,539.06	108,260.23	65,145.35	669,133.48	20.6%
500 DISTRICT WIDE							
0000 UNDETERMINED	5,762.98	.00	5,762.98	.00	.00	5,762.98	.0%
8000 GENERAL	-7,486.68	.00	-7,486.68	-5,220.57	.00	-2,266.11	69.7%
8999 CASH OVER/SHORT	1.23	.00	1.23	.00	.00	1.23	.0%
TOTAL DISTRICT WIDE	-1,722.47	.00	-1,722.47	-5,220.57	.00	3,498.10	303.1%
TOTAL AUXILIARY OPERATIONS	1,368,788.87	211,139.84	1,579,928.71	141,595.91	114,171.22	1,324,161.58	16.2%
GRAND TOTAL	1,368,788.87	211,139.84	1,579,928.71	141,595.91	114,171.22	1,324,161.58	16.2%
** END OF REPORT - Generated by Esteban Jimenez II **							

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

D-10	October 8, 2024
Agenda Item Number	Board Meeting Date

Item: Approval of Asset Retirement and Disposals

Submitted By: Monique Mata Date: October 3, 2024

Will Be Presented By: Dr. Kevin Stoltzfus/Stacy Trueblood

Approval is requested for the retirement and disposal of assets no longer used by the district as of October 3, 2024.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: *Stacy Trueblood* Superintendent: *Kevin Stoltzfus*

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

Board Agenda 10/08/24

ASSET	DESCRIPTION	SERIAL/PARCEL	SITE	ACQUIRE	ACQ COST	CODE	PURCHASING ACCT 1	Auction Lot	Listing date
1000251	WIGGLEWORKS PLUS CD-ROM		575A	7/1/2005	3,667.20	O		N/A	N/A
1006472	HP CHROMEBOOK 11 G5 380996	8CG719KLS	140A	9/11/2017	196.88	5	5300.100.1000.6737.140.0000.000.	3619587	10/9/2024
1006476	HP CHROMEBOOK 11 G5 380996	8CG720033Z	140A	9/11/2017	196.88	5	5300.100.1000.6737.140.0000.000.	3619587	10/9/2024
1006478	HP CHROMEBOOK 11 G5 380996	8CG720035R	140A	9/11/2017	196.88	5	5300.100.1000.6737.140.0344.000.	3619587	10/9/2024
1006488	HP CHROMEBOOKS 11 G5 381043	8CG720034X	140A	9/11/2017	196.88	5	5300.100.1000.6737.140.0000.000.	3619587	10/9/2024
1006638	HP CHROMEBOOK 11 G50 382041	8CG7362C77	140A	11/16/2017	186.24	5	5300.100.1000.6737.140.0000.000.	3619587	10/9/2024
1006957	HP CHROMEBOOK 11 G5 383518	5CD8057FC0	140A	4/4/2018	213.04	5	5300.100.1000.6737.500.0345.000.	3619587	10/9/2024
1006958	HP CHROMEBOOK 11 G5 383518	5CD8057F8H	140A	4/4/2018	213.04	5	5300.100.1000.6737.500.0345.000.	3619587	10/9/2024
1006963	HP CHROMEBOOK 11 G5 383518	5CD8057F8X	140A	4/4/2018	213.04	5	5300.100.1000.6737.500.0345.000.	3619587	10/9/2024
1006964	HP CHROMEBOOK 11 G5 383518	5CD8057F8Z	140A	4/4/2018	213.04	5	5300.100.1000.6737.500.0345.000.	3619587	10/9/2024
1007247	HP CHROMEBOOK 11 G5 392038	5CD8127R1B	140A	11/5/2018	229.51	5	5300.100.1000.6737.140.0000.000.	3619587	10/9/2024
1007485	HP CHROMEBOOKS G4 14" 390641	5CD821BVMG	140A	8/21/2018	288.55	5	5300.100.1000.6737.140.8367.000.	3619587	10/9/2024
1006483	HP CHROMEBOOK 11 G5 380996	8CG7200369	140A	9/11/2017	196.88	5	5300.100.1000.6737.140.0344.000.	3619587	10/9/2024
1007482	HP CHROMEBOOK G5 11"	5CD8153QY4	140A	8/21/2018	256.68	5	5300.100.1000.6737.140.8367.000.	3619587	10/9/2024
1006475	HP CHROMEBOOK 11 G5 380996	8CG720033T	140A	9/11/2017	196.88	5	5300.100.1000.6737.140.0000.000.	3619587	10/9/2024
1006479	HP CHROMEBOOK 11 G5 380996	8CG720035T	140A	9/11/2017	196.88	5	5300.100.1000.6737.140.0344.000.	3619587	10/9/2024
1006481	HP CHROMEBOOK 11 G5 380996	8CG7200362	140A	9/11/2017	196.88	5	5300.100.1000.6737.140.0344.000.	3619587	10/9/2024
1006485	HP CHROMEBOOK 11 G5 380996	8CG720038J	140A	9/11/2017	196.88	5	5300.100.1000.6737.140.0344.000.	3619587	10/9/2024
1006579	HP CHROMEBOOK 11 G5 381720	8CG736295L	140A	10/25/2017	186.24	5	5300.100.1013.6737.140.0000.000.	3619587	10/9/2024
1006637	HP CHROMEBOOK 11 G50 382041	8CG7362C85	140A	11/16/2017	186.24	5	5300.100.1000.6737.140.0000.000.	3619587	10/9/2024
1006952	HP CHROMEBOOK 11 G5 383518	5CD8057FBB	140A	4/4/2018	213.04	5	5300.100.1000.6737.500.0345.000.	3619587	10/9/2024
1006955	HP CHROMEBOOK 11 G5 383518	5CD8057FB7	140A	4/4/2018	213.04	5	5300.100.1000.6737.500.0345.000.	3619587	10/9/2024
1006956	HP CHROMEBOOK 11 G5 383518	5CD8057FB8	140A	4/4/2018	213.04	5	5300.100.1000.6737.500.0345.000.	3619587	10/9/2024
1006960	HP CHROMEBOOK 11 G5 383518	5CD8057F8N	140A	4/4/2018	213.04	5	5300.100.1000.6737.500.0345.000.	3619587	10/9/2024
1006969	HP CHROMEBOOK 11 G5 383518	5CD8057F9Q	140A	4/4/2018	213.04	5	5300.100.1000.6737.500.0345.000.	3619587	10/9/2024
1007253	HP CHROMEBOOK 11 G5 392038	5CD8127SZ6	140A	11/5/2018	229.51	5	5300.100.1000.6737.140.0000.000.	3619587	10/9/2024
1007499	HP CHROMEBOOKS G4 14" 390641	5CD821BTXP	140A	8/21/2018	288.55	5	5300.100.1000.6737.140.8367.000.	3619587	10/9/2024
1006953	HP CHROMEBOOK 11 G5 383518	5CD8057FB0	140A	4/4/2018	213.04	5	5300.100.1000.6737.500.0345.000.	3619587	10/9/2024
1006640	HP CHROMEBOOK 11 G50 382041	8CG7362C4M	140A	11/16/2017	186.24	5	5300.100.1000.6737.140.0000.000.	3619587	10/9/2024
1006961	HP CHROMEBOOK 11 G5 383518	5CD8057F8T	140A	4/4/2018	213.04	5	5300.100.1000.6737.500.0345.000.	3619587	10/9/2024
1006962	HP CHROMEBOOK 11 G5 383518	5CD8057F8W	140A	4/4/2018	213.04	5	5300.100.1000.6737.500.0345.000.	3619587	10/9/2024
1006965	HP CHROMEBOOK 11 G5 383518	5CD8057F82	140A	4/4/2018	213.04	5	5300.100.1000.6737.500.0345.000.	3619587	10/9/2024
1006972	HP CHROMEBOOK 11 G5 383518	5CD8057F92	140A	4/4/2018	213.04	5	5300.100.1000.6737.500.0345.000.	3619587	10/9/2024
1006973	HP CHROMEBOOK 11 G5 383518	5CD8057F99	140A	4/4/2018	213.04	5	5300.100.1000.6737.500.0345.000.	3619587	10/9/2024
1007250	HP CHROMEBOOK 11 G5 392038	5CD8127T2Z	140A	11/5/2018	229.51	5	5300.100.1000.6737.140.0000.000.	3619587	10/9/2024
1007252	HP CHROMEBOOK 11 G5 392038	5CD8127T1X	140A	11/5/2018	229.51	5	5300.100.1000.6737.140.0000.000.	3619587	10/9/2024
1007478	HP CHROMEBOOK G5 11"	5CD8153QW6	140A	8/21/2018	256.68	5	5300.100.1000.6737.140.8367.000.	3619587	10/9/2024
1007479	HP CHROMEBOOK G5 11"	5CD8153QXS	140A	8/21/2018	256.68	5	5300.100.1000.6737.140.8367.000.	3619587	10/9/2024
1006971	HP CHROMEBOOK 11 G5 383518	5CD8057F9W	140A	4/4/2018	213.04	5	5300.100.1000.6737.500.0345.000.	3619587	10/9/2024
1007248	HP CHROMEBOOK 11 G5 392038	5CD8127T1B	140A	11/5/2018	229.51	5	5300.100.1000.6737.140.0000.000.	3619587	10/9/2024
1006480	HP CHROMEBOOK 11 G5 380996	8CG720035X	140A	9/11/2017	196.88	5	5300.100.1000.6737.140.0344.000.	3619587	10/9/2024

1006490	HP CHROMEBOOKS 11 G5 381043	8CG7200379	140A	9/11/2017	196.88	5	5300.100.1000.6737.140.0000.000.	3619587	10/9/2024
1006580	HP CHROMEBOOK 11 G5 381720	8CG736297J	140A	10/25/2017	186.24	5	5300.100.1013.6737.140.0000.000.	3619587	10/9/2024
1006598	HP CHROMEBOOK 11 G5 381836	8CG73742MS	140A	11/1/2017	156.12	5	5300.100.1000.6737.140.8352.000.	3619587	10/9/2024
1006639	HP CHROMEBOOK 11 G50 382041	8CG7362C7X	140A	11/16/2017	186.24	5	5300.100.1000.6737.140.0000.000.	3619587	10/9/2024
1006898	HP CHROME 14 G4 -14" CELERON 382997	5CD7247QOK	140A	2/28/2018	223.29	5	6100.100.1000.6737.140.0000.000.	3619587	10/9/2024
1007249	HP CHROMEBOOK 11 G5 392038	5CD8127T2T	140A	11/5/2018	229.51	5	5300.100.1000.6737.140.0000.000.	3619587	10/9/2024
1007476	HP CHROMEBOOK G5 11"	5CD8153QTN	140A	8/21/2018	256.68	5	5300.100.1000.6737.140.8367.000.	3619587	10/9/2024
1006893	HP CHROME 14 G4 -14" CELERON 382997	5CD7247PVN	140A	2/28/2018	223.29	5	6100.100.1000.6737.140.0000.000.	3619587	10/9/2024
1006894	HP CHROME 14 G4 -14" CELERON 382997	5CD7247PX2	140A	2/28/2018	223.29	5	6100.100.1000.6737.140.0000.000.	3619587	10/9/2024
1006896	HP CHROME 14 G4 -14" CELERON 382997	5CD7247QK1	140A	2/28/2018	223.29	5	6100.100.1000.6737.140.0000.000.	3619587	10/9/2024
1006897	HP CHROME 14 G4 -14" CELERON 382997	5CD7247QT4	140A	2/28/2018	223.29	5	6100.100.1000.6737.140.0000.000.	3619587	10/9/2024
1006900	HP CHROME 14 G4 -14" CELERON 382997	5CD7247Q03	140A	2/28/2018	223.29	5	6100.100.1000.6737.140.0000.000.	3619587	10/9/2024
1010783	HP 11 CHROMEBOOK 310715	5CD0274XNC	140A	8/19/2020	288.06	5	3260.100.1000.6737.500.0000.000.	3619587	10/9/2024
1010789	HP 11 CHROMEBOOK 310715	5CD0274YM5	140A	8/19/2020	288.06	5	3260.100.1000.6737.500.0000.000.	3619587	10/9/2024
1010792	HP 11 CHROMEBOOK 310715	5CD0274YL7	140A	8/19/2020	288.06	5	3260.100.1000.6737.500.0000.000.	3619587	10/9/2024
1006893	HP CHROME 14 G4 -14" CELERON 382997	5CD7247PVN	140A	2/28/2018	223.29	5	6100.100.1000.6737.140.0000.000.	3619587	10/9/2024
1006894	HP CHROME 14 G4 -14" CELERON 382997	5CD7247PX2	140A	2/28/2018	223.29	5	6100.100.1000.6737.140.0000.000.	3619587	10/9/2024
1006895	HP CHROME 14 G4 -14" CELERON 382997	5CD7247PZ9	140A	2/28/2018	223.29	5	6100.100.1000.6737.140.0000.000.	3619587	10/9/2024
1006899	HP CHROME 14 G4 -14" CELERON 382997	5CD7247Q0M	140A	2/28/2018	223.29	5	6100.100.1000.6737.140.0000.000.	3619587	10/9/2024
1006966	HP CHROMEBOOK 11 G5 383518	5CD8057F9G	140A	4/4/2018	213.04	5	5300.100.1000.6737.500.0345.000.	3619587	10/9/2024
1006970	HP CHROMEBOOK 11 G5 383518	5CD8057F9V	140A	4/4/2018	213.04	5	5300.100.1000.6737.500.0345.000.	3619587	10/9/2024
1006975	HP CHROMEBOOK 11 G5 383518	5CD8057GGW	140A	4/4/2018	213.04	5	5300.100.1000.6737.500.0345.000.	3619587	10/9/2024
1006472	HP CHROMEBOOK 11 G5 380996	8CG719KLS	140A	9/11/2017	196.88	5	5300.100.1000.6737.140.0000.000.	3619587	10/9/2024
1006473	HP CHROMEBOOK 11 G5 380996	8CG72002W0	140A	9/11/2017	196.88	5	5300.100.1000.6737.140.0000.000.	3619587	10/9/2024
1006474	HP CHROMEBOOK 11 G5 380996	8CG72003BH	140A	9/11/2017	196.88	5	5300.100.1000.6737.140.0000.000.	3619587	10/9/2024
1006475	HP CHROMEBOOK 11 G5 380996	8CG720033T	140A	9/11/2017	196.88	5	5300.100.1000.6737.140.0000.000.	3619587	10/9/2024
1006484	HP CHROMEBOOK 11 G5 380996	8CG720038G	140A	9/11/2017	196.88	5	5300.100.1000.6737.140.0344.000.	3619587	10/9/2024
1006489	HP CHROMEBOOKS 11 G5 381043	8CG720035S	140A	9/11/2017	196.88	5	5300.100.1000.6737.140.0000.000.	3619587	10/9/2024
1006974	HP CHROMEBOOK 11 G5 383518	5CD8057GFW	140A	4/4/2018	213.04	5	5300.100.1000.6737.500.0345.000.	3619587	10/9/2024
N/A	HP CHROMEBOOK 11 G5		140A			5		3619587	10/9/2024
N/A	HP CHROMEBOOK 11 G5		140A			5		3619587	10/9/2024
N/A	HP CHROMEBOOK 11 G5		140A			5		3619587	10/9/2024
N/A	Tablet cases (14)		140A			5		3619587	10/9/2024
N/A	ios systems (3)		140A			5		3619587	10/9/2024
N/A	Hp Laser jet 1300	CNBJP54957	140A			B		N/A	N/A
N/A	Hp Laserjet 1320	CNBC49D096	140A			B		N/A	N/A
N/A	Hp Laserjet 1320n	CNFC56J044	140A			B		N/A	N/A
N/A	Boxes of cords (2)		140A			B		N/A	N/A
N/A	Chromebook case		140A			B		N/A	N/A
N/A	3 cartridges		140A			B		N/A	N/A
N/A	ipad apple		140A			5		3619587	10/9/2024
N/A	Dell monitor		140A			5		3619587	10/9/2024
N/A	VHS player		140A			B		N/A	N/A

1005170	HP SB CHROMEBOX 2955U 16GB 2GB 360376	5CD5205Q26	130A	7/15/2015	177.07	5	6100.100.1000.6737.120.0000.000.	3619587	10/9/2024
1005171	HP SB CHROMEBOX 2955U 16GB 2GB 360376	5CD5205QZ5	130A	7/15/2015	177.07	5	6100.100.1000.6737.120.0000.000.	3619587	10/9/2024
1005172	HP SB CHROMEBOX 2955U 16GB 2GB 360376	5CD5205QTR	130A	7/15/2015	177.07	5	6100.100.1000.6737.120.0000.000.	3619587	10/9/2024
1005173	HP SB CHROMEBOX 2955U 16GB 2GB 360376	5CD5205QVM	130A	7/15/2015	177.07	5	6100.100.1000.6737.120.0000.000.	3619587	10/9/2024
1005174	HP SB CHROMEBOX 2955U 16GB 2GB 360376	5CD5205QYN	130A	7/15/2015	177.07	5	6100.100.1000.6737.120.0000.000.	3619587	10/9/2024
1005216	HP SB CHROMEBOX 2955U 16GB 2GB 360533	??? DIR TO TECH	130A	8/4/2015	185.44	5	6100.100.2200.6737.130.0000.000.	3619587	10/9/2024
N/A	HP CHROMEBOOK 14-Ca1 (10 DONATED)		120A			5		3619587	10/9/2024
1000931	DELL OPTIPLEX GX270(4YR LEASE)DESKTOP	DHJ9551	150A	7/1/2005	998.01	5		3619587	10/9/2024
1009035	HP CHROMEBOOKS 14" G5 304005	5CD015HTDJ	120A	4/28/2020	272.01	5	5250.611.1000.6737.120.8000.000.	3619587	10/9/2024
1009038	HP CHROMEBOOKS 14" G5 304005	5CD015HTHV	120A	4/28/2020	272.01	5	5250.611.1000.6737.120.8000.000.	3619587	10/9/2024
1009039	HP CHROMEBOOKS 14" G5 304005	5CD015HTH9	120A	4/28/2020	272.01	5	5250.611.1000.6737.120.8000.000.	3619587	10/9/2024
1009041	HP CHROMEBOOKS 14" G5 304005	5CD015HTLT	120A	4/28/2020	272.01	5	5250.611.1000.6737.120.8000.000.	3619587	10/9/2024
1009048	HP CHROMEBOOKS 14" G5 304005	5CD015HV6L	120A	4/28/2020	272.01	5	5250.611.1000.6737.120.8000.000.	3619587	10/9/2024
1009049	HP CHROMEBOOKS 14" G5 304005	5CD015HV6T	120A	4/28/2020	272.01	5	5250.611.1000.6737.120.8000.000.	3619587	10/9/2024
1009053	HP CHROMEBOOKS 14" G5 304005	5CD015HWZD	120A	4/28/2020	272.01	5	5250.611.1000.6737.120.8000.000.	3619587	10/9/2024
1009054	HP CHROMEBOOKS 14" G5 304005	5CD015HW6F	120A	4/28/2020	272.01	5	5250.611.1000.6737.120.8000.000.	3619587	10/9/2024
1009055	HP CHROMEBOOKS 14" G5 304005	5CD015HX2T	120A	4/28/2020	272.01	5	5250.611.1000.6737.120.8000.000.	3619587	10/9/2024
1009056	HP CHROMEBOOKS 14" G5 304005	5CD015HX3Z	120A	4/28/2020	272.01	5	5250.611.1000.6737.120.8000.000.	3619587	10/9/2024
1010928	HPC CHROMEBOOK REFIRB 14 310715	5CD9366CZ3	120A	8/19/2020	302.67	5	3260.100.1000.6737.500.0000.000.	3619587	10/9/2024
1010929	HPC CHROMEBOOK REFIRB 14 310715	5CD93773L9	120A	8/19/2020	302.67	5	3260.100.1000.6737.500.0000.000.	3619587	10/9/2024
N/A	Hp Color LaserJet CP 2025 AOT ID: TA974		150A			B		N/A	N/A
1006827	HP CHROMEBOOK 11 G5 11.6 382760	8CG7371JQS	130A	1/29/2018	186.24	5	4688.100.1000.6737.130.0000.000.	3619587	10/9/2024
1006848	HP CHROMEBOOK 11 G5 11.6 382760	8CG7371J0M	130A	1/29/2018	186.24	5	4688.100.1000.6737.130.0000.000.	3619587	10/9/2024
1007368	HP CHROMEBOOK 11 G5 390610	5CD8198WRL	130A	7/23/2018	258.7	5	4689.100.1000.6737.130.0000.000.	3619587	10/9/2024
1007377	HP CHROMEBOOK 11 G5 390610	5CD8198WS6	130A	7/23/2018	258.7	5	4689.100.1000.6737.130.0000.000.	3619587	10/9/2024
1007561	CHROMEBOOK 11 G5 392701	5CD8338V9X	130A	1/18/2019	229.51	5	5300.100.1000.6737.130.8367.000.	3619587	10/9/2024
1007563	CHROMEBOOK 11 G5 392701	5CD8338WDV	130A	1/18/2019	229.51	5	5300.100.1000.6737.130.8367.000.	3619587	10/9/2024
1007575	HP CHROMEBOOK 11 G5 392770	5CD8338XGG	130A	1/25/2019	229.51	5	5300.100.1000.6737.130.8367.000.	3619587	10/9/2024
1006832	HP CHROMEBOOK 11 G5 11.6 382760	8CG7371JQ7	130A	1/29/2018	186.24	5	4688.100.1000.6737.130.0000.000.	3619587	10/9/2024
1006833	HP CHROMEBOOK 11 G5 11.6 382760	8CG7371JRL	130A	1/29/2018	186.24	5	4688.100.1000.6737.130.0000.000.	3619587	10/9/2024
1006863	HP CHROMEBOOK 11 G5 11.6 382760	8CG7373061	130A	1/29/2018	186.24	5	4688.100.1000.6737.130.0000.000.	3619587	10/9/2024
1006874	HP CHROMEBOOK 11 G5 11.6 382760	8CG7373095	130A	1/29/2018	186.24	5	4688.100.1000.6737.130.0000.000.	3619587	10/9/2024
N/A	Dell monitors (8)		120A			5		3619587	10/9/2024
N/A	Caliphone tape/cd, radio casset		120A			B		N/A	N/A
N/A	Caliphone tape player		120A			B		N/A	N/A
N/A	Aver medi doc camera		120A			B		N/A	N/A
N/A	Cisco 7940 Phone		120A			B		N/A	N/A
N/A	Barrel chargers (26)		130A			5		3619587	10/9/2024
N/A	Metal Lathe		550A			5		3620392	10/9/2024
N/A	Admiral Fridge		170A			B		N/A	N/A

1004160	SECURITY CAMERA SYS / SEN TLA-FD2 230380	CE628101	540A	12/3/2012	1,640.87	5	6100.400.2700.6731.540.0000.000.	3620349	10/9/2024
1004162	SECURITY CAMERA SYS / SEN TLA-FD2 230380	CE627855	540A	12/3/2012	1,640.87	5	6100.400.2700.6731.540.0000.000.	3620349	10/9/2024
1004163	SECURITY CAMERA SYS / SEN TLA-FD2 230380		540A	12/3/2012	1,640.87	5	6100.400.2700.6731.540.0000.000.	3620349	10/9/2024
1004165	SECURITY CAMERA SYS / SEN TLA-FD2 230380		540A	10/24/2012	1,640.87	5	6100.400.2700.6731.540.0000.000.	3620349	10/9/2024
1004167	SECURITY CAMERA SYS / SEN TLA-FD2 230380		540A	10/24/2012	1,640.87	5	6100.400.2700.6731.540.0000.000.	3620349	10/9/2024
1004168	SECURITY CAMERA SYS / SEN TLA-FD2 230380		540A	10/24/2012	1,640.87	5	6100.400.2700.6731.540.0000.000.	3620349	10/9/2024
1004169	SECURITY CAMERA SYS / SEN TLA-FD2 230380		540A	10/24/2012	1,640.87	5	6100.400.2700.6731.540.0000.000.	3620349	10/9/2024
1004170	SECURITY CAMERA SYS / SEN TLA-FD2 230380		540A	10/24/2012	1,640.87	5	6100.400.2700.6731.540.0000.000.	3620349	10/9/2024
1004171	SECURITY CAMERA SYS / SEN TLA-FD2 230380		540A	10/24/2012	1,640.87	5	6100.400.2700.6731.540.0000.000.	3620349	10/9/2024
1004175	SECURITY CAMERA SYS / SEN TLA-FD2 230380		540A	10/24/2012	1,640.87	5	6100.400.2700.6731.540.0000.000.	3620349	10/9/2024
1004176	SECURITY CAMERA SYS / SEN TLA-FD2 230380		540A	10/24/2012	1,640.87	5	6100.400.2700.6731.540.0000.000.	3620349	10/9/2024
1004170	SECURITY CAMERA SYS / SEN TLA-FD2 230380		540A	10/24/2012	1,640.87	5	6100.400.2700.6731.540.0000.000.	3620349	10/9/2024
1004172	SECURITY CAMERA SYS / SEN TLA-FD2 230380		540A	10/24/2012	1,640.87	5	6100.400.2700.6731.540.0000.000.	3620349	10/9/2024
1004173	SECURITY CAMERA SYS / SEN TLA-FD2 230380		540A	10/24/2012	1,640.87	5	6100.400.2700.6731.540.0000.000.	3620349	10/9/2024
N/A	SECURITY CAMERA SYS / SEN TLA-FD2 230380	8935				5		3620349	10/9/2024
N/A	SECURITY CAMERA SYS / SEN TLA-FD2 230380	843				5		3620349	10/9/2024
N/A	SECURITY CAMERA SYS / SEN TLA-FD2 230380	4808				5		3620349	10/9/2024
N/A	SECURITY CAMERA SYS / SEN TLA-FD2 230380	720				5		3620349	10/9/2024
N/A	SECURITY CAMERA SYS / SEN TLA-FD2 230380	5903				5		3620349	10/9/2024
N/A	SECURITY CAMERA SYS / SEN TLA-FD2 230380	4115				5		3620349	10/9/2024
N/A	SECURITY CAMERA SYS / SEN TLA-FD2 230380	3427				5		3620349	10/9/2024
N/A	SECURITY CAMERA SYS / SEN TLA-FD2 230380					5		3620349	10/9/2024

Disposal	DESCRIPTION	Disposal	DESCRIPTION
5	AUCTION/OBSOLETE	M	MISPLACED
A	ADMINSTRATIVE ADJUSTMENT	N	NOT COST EFFECTIVE, NEEDED, SR
B	PHYSICAL DAMAGE/BROKEN	O	OTHER
C	CASUALTY LOSS	P	PARTED OUT
D	<\$1000 SO DELETED	R	RETURNED MERCHANDISE
DM	DEMOLITION	S	SOLD/SALVAGED
E	EXCHANGED MERCHANDISE	T	TRADE IN
I	INSURANCE COMPENSATED	V	VANDALISM OR THEFT
J	TRANFER TO OTHER CTED	W	WARRANTY/REPLACEMENT
L	LOAN RECALLED	Y	RECYCLE / SCRAPPED

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

E-1	October 8, 2024
Agenda Item Number	Board Meeting Date

Item: Recommend Approval of Fiscal Year 2023-2024 Annual Financial Report

Submitted By: Dr. Kevin Stoltzfus/Stacy Trueblood Date: October 3, 2024

Will Be Presented By: Dr. Kevin Stoltzfus/Stacy Trueblood

District administration recommends approval of Fiscal Year 2023-2024 Annual Financial Report.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: *Stacy Trueblood* Superintendent: *Kevin Stoltzfus*

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____



ANNUAL FINANCIAL REPORT

We, the Governing Board of the District, hereby certify the Annual Financial Report and School Level Reporting Form per A.R.S. §15-904 for the Fiscal Year **2024**

SIGNATURE/DATE

SIGNATURE/DATE

The Annual Financial Report file(s) for FY 2024 uploaded to the Arizona Department of Education's website on 10/9/2024 contain(s) the data for the AFR described above.
Date

Superintendent Signature

Dr. Kevin Stoltzfus
Superintendent (Typed Name)

Stacy Trueblood
District Contact Employee

Business Manager Signature

Stacy Trueblood
Business Manager (Typed Name)

520 696-8813
Telephone Number

stacy.trueblood@fwusd.org
Email

TOTAL EXPENDITURES BY FUND

1. Maintenance & Operation (from page 2, line 32)	\$ <u>39,665,063</u>
2. Classroom Site Funds (from page 3, line 13)	\$ <u>5,040,383</u>
3. Unrestricted Capital Outlay (from page 4, UCO Fund line 10)	\$ <u>2,962,276</u>

FUNDS AVAILABLE

Beginning Fund Balance (1)

REVENUES

1000 Local

- 1110 Property Taxes
 - 1140 Penalties and Interest on Taxes
 - 1280 Revenue in Lieu of Taxes
 - 1311 Tuition from Individuals Excluding Summer School
 - 1312 Tuition from Individuals for Summer School
 - 1320 Tuition from Other Arizona Districts
 - 1330 Tuition from Out-of-State Districts
 - 1340 Tuition from Other Private Sources (Other than Individuals)
 - 1350 Tuition from Other Government Sources Within Arizona
 - 1360 Tuition from Other Government Sources Outside Arizona
 - 1410 Transportation Fees from Individuals
 - 1420 Transportation Fees from Other Arizona Districts
 - 1430 Transportation Fees from Out-of-State Districts
 - 1440 Transportation Fees from Other Private Sources (Other than Individuals)
 - 1450 Transportation Fees from Other Government Sources Within Arizona
 - 1460 Transportation Fees from Other Government Sources Outside Arizona
 - 1500 Investment Income
 - Other (Specify) (2) Prior year refund, stale dated warrants
- Total local revenues (lines 2-19)**

2000 County

- 2110 County School Fund
 - 2210 Special County School Reserve Fund
 - Other (Specify) _____
- Total county revenues (lines 21-23)**

3000 State

- 3100 Unrestricted
 - 3110 State Equalization Assistance
 - 3120 Additional State Aid
 - 3200 Restricted
 - Other (Specify) Rounding
- Total State revenues (lines 25-29)**

4000 Federal

- 4100 Unrestricted Revenue Received Directly from the Federal Government
 - 4200 Unrestricted Revenue Received from the Federal Government through the State
 - 4300 Restricted Revenue Received Directly from the Federal Government
 - 4500 Restricted Revenue Received from the Federal Government through the State
 - 4700 Revenue Received from the Federal Government through Other Intermediate Agencies
 - 4800 Revenue in Lieu of Taxes
 - 4900 Revenue for/on Behalf of the District
 - Other (Specify) _____
- Total federal revenues (lines 31-38)**

Total Fund Revenue (lines 20, 24, 30, and 39)

- 5100 Issuance of Bonds
- 5200 Fund Transfers-In
- Other (Specify) _____

TOTAL FUNDS AVAILABLE (lines 1 and 40 through 43)

Total Expenditures

- 6900 Other Financing Uses and Other Items Including Transfers-Out

TOTAL EXPENDITURES AND OTHER USES (lines 45 plus 46)

ENDING FUND BALANCE (line 44 minus line 47) (3)

	MAINTENANCE AND OPERATION FUND 001	UNRESTRICTED CAPITAL OUTLAY FUND 610	ADJACENT WAYS FUND 620	BOND BUILDING FUND 630	DEBT SERVICE FUND 700 (4)	ALL OTHER FUNDS
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
1.	8,516,105	1,928,532	0	(1)	1,258,781	
2.	9,567,271	495,816	0		3,159,748	
3.	0					
4.	3,540	0	0		146	
5.	0	0			0	
6.	0	0			0	
7.	68,698	0			0	
8.	0	0			0	
9.	0	0			0	
10.	0	0			0	
11.	0	0			0	
12.	0	0			0	
13.	49,297	0			0	
14.	0	0			0	
15.	0	0			0	
16.	0	0			0	
17.	0	0			0	
18.	174,716	29,734	0	0	128,720	
19.	4,874	0	0	0	0	
20.	9,868,396	525,550	0	0	3,288,614	
21.	4	0				
22.	0	0				
23.	0	0				
24.	4	0				
25.	1,064,900	707,938				(1)
26.	28,389,718	2,120,457				0
27.	1,014,839	75,799				0
28.						8,647,705
29.	(1)	0			0	1
30.	30,469,456	2,904,194			0	8,647,705
31.	0					71,151
32.	0					832,989
33.						0
34.						13,309,964
35.	0					758,700
36.	0					0
37.	0					615,987
38.	0				0	1
39.	0				0	15,588,792
40.	40,337,856	3,429,744	0	0	3,288,614	
41.				0	0	
42.	0	0	0	0	0	
43.	0	0	0	0	0	
44.	48,853,961	3,358,276	0	(1)	4,547,395	
45.	39,665,063	2,962,276	56	0	3,093,175	
46.	700,000	0	0	0	0	
47.	40,365,063	2,962,276	0	0	3,093,175	
48.	8,488,898	2,396,000	0	(1)	1,454,220	

(1) The Maintenance and Operation Fund beginning fund balance includes the revolving account cash balance of 10,000 at 7/1/23.

(2) The Government Property Lease Excise Tax revenue included on line 19 is 0

(3) The Maintenance and Operation Fund ending fund balance includes the revolving account cash balance of 10,000 at 6/30/24.

(4) Debt Service Fund, interest expenditures amount: 1,016,900

MAINTENANCE AND OPERATION FUND (001)—EXPENDITURES

Expenditures		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ Decrease in Actual
							Budget	Actual	Prior Year Actual	
100 Regular Education										
1000 Instruction	1.	10,704,141	3,088,399	15,000	196,852	5,178	15,074,156	14,009,570	13,514,280	3.7%
2000 Support Services										
2100 Students	2.	1,124,489	297,918	65,549	25,243	0	1,524,280	1,513,199	1,358,182	11.4%
2200 Instructional Staff	3.	576,650	161,449	15,635	18,177	1,261	869,857	773,172	696,679	11.0%
2300 General Administration	4.	248,996	67,066	154,550	3,075	36,098	605,069	509,785	449,831	13.3%
2400 School Administration	5.	1,746,420	595,552	19,777	20,332	8,761	2,526,682	2,390,842	2,247,830	6.4%
2500 Central Services	6.	1,035,950	287,921	403,811	27,940	47,179	1,898,559	1,802,801	1,687,298	6.8%
2600 Operation & Maintenance of Plant	7.	2,507,973	712,054	1,945,540	1,210,484	1,120	6,624,432	6,377,171	5,572,165	14.4%
2900 Other	8.	0	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	9.	34,294	9,746	0	76,492	0	165,653	120,532	93,741	28.6%
610 School-Sponsored Cocurricular Activities	10.	0	0	0	0	0	0	0	0	0.0%
620 School-Sponsored Athletics	11.	246,329	66,578	53,088	59,489	11,384	993,345	436,868	846,420	-48.4%
630 Other Instructional Programs	12.	0	0	0	0	0	0	0	0	0.0%
700, 800, 900 Other Programs	13.	18,744	3,837	0	0	0	22,530	22,581	0	--
Regular Education Subsection Subtotal (lines 1-13)	14.	18,243,986	5,290,520	2,672,950	1,638,084	110,981	30,304,563	27,956,521	26,466,426	5.6%
200 and 300 Special Education										
1000 Instruction	15.	4,349,518	1,210,985	556,680	15,720	550	6,499,709	6,133,453	5,338,570	14.9%
2000 Support Services										
2100 Students	16.	1,287,686	340,341	643,249	20,145	2,653	2,363,153	2,294,074	2,262,148	1.4%
2200 Instructional Staff	17.	420,705	118,052	0	0	0	539,086	538,757	470,873	14.4%
2300 General Administration	18.	0	0	0	0	0	0	0	0	0.0%
2400 School Administration	19.	131,664	39,752	0	357	3,345	175,608	175,118	177,114	-1.1%
2500 Central Services	20.	0	0	64,301	0	180	72,180	64,481	4,397	1366.5%
2600 Operation & Maintenance of Plant	21.	0	121	25,431	51,230	0	254,579	76,782	72,696	5.6%
2900 Other	22.	0	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	23.	0	0	0	0	0	0	0	0	0.0%
Subtotal (lines 15-23)	24.	6,189,573	1,709,251	1,289,661	87,452	6,728	9,904,315	9,282,665	8,325,798	11.5%
400 Pupil Transportation	25.	1,234,144	360,247	248,064	322,734	386	2,465,786	2,165,575	2,013,930	7.5%
510 Desegregation (from Districtwide Desegregation Expenditures, page 2, line 44)	26.	0	0	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs										
1000 Instruction	27.	0	0	0	0	0		0	0	0.0%
2000-3000 Support Serv. & Oper. of Noninstructional Serv.	28.	0	0	0	0	0		0	0	0.0%
Subtotal (lines 27 and 28)	29.	0	0	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	30.	0	0	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	31.	207,638	52,238	387	39	0	371,754	260,302	204,246	27.4%
Total Expenditures (lines 14, 24-26, 29-31)	32.	25,875,341	7,412,256	4,211,062	2,048,309	118,095	43,046,418	39,665,063	37,010,400	7.2%

CLASSROOM SITE FUND—REVENUES, EXPENDITURES, AND FUND BALANCES

	Beginning Fund Balance	Actual Revenues	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Debt Service and Miscellaneous 6800	Total Expenditures			% Increase/ Decrease in Actual	Ending Fund Balance
									Budget	Actual	Prior Year Actual		
Classroom Site Fund 010													
Revenues													
CSF Revenue	1.	4,769,697											
Interest Income and Other Revenues	2.	286,308											
Total Revenues (lines 1 and 2)	3.	5,056,005											
Expenditures													
1000 Instruction	4.		4,029,097	849,905	0	0	0	0	6,123,495	4,879,002	3,757,964	29.8%	
2100 Support Services - Students	5.		68,780	14,189	0	0	0	0	104,766	82,969	48,168	72.2%	
2200 Support Services - Instructional Staff	6.		0	0	0	0	0	0	0	0	0	0.0%	
2300 Support Services - General Administration	7.				0				0	0	0	0.0%	
2500 Central Services	8.							0	0	0	0	0.0%	
3300 Community Services Operations	9.		65,000	13,412	0				98,821	78,412	12,042	551.2%	
4000 Facilities Acquisition and Construction	10.						0		0	0	0	0.0%	
5000 Debt Service	11.							0	0	0	0	0.0%	
Total Expenditures (lines 4-11)	12.		4,162,877	877,506	0	0	0	0	6,327,082	5,040,383	3,818,174	32.0%	
Total Classroom Site Fund	13.	1,547,515	5,056,005	4,162,877	877,506	0	0	0	6,327,082	5,040,383	3,818,174	32.0%	1,563,137

UNRESTRICTED CAPITAL OUTLAY (610) FUND—EXPENDITURES

Expenditures	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831, 6832, 6833	Interest 6841, 6842, 6843, 6850	All Other Object Codes (excluding 6900)	Totals			% Increase/ Decrease in Actual
								Budget	Actual	Prior Year Actual	
Unrestricted Capital Outlay Override (1)	0	0	0	0	0	0	0	0	0	0	0.0%
Unrestricted Capital Outlay Fund 610 (2)											
1000 Instruction	0	205,501		198,247			0	2,621,454	403,748	324,240	24.5%
2000 Support Services											
2100, 2200 Students and Instructional Staff	0	243	50,924	41,110			1	580,000	92,278	67,650	36.4%
2300, 2400, 2500, 2900 Administration	0		143,287	54,347		0	0	310,000	197,634	142,965	38.2%
2600 Operation & Maintenance of Plant	0		1,650	139,093			0	305,000	140,743	203,712	-30.9%
2700 Student Transportation	0		1,338	2,045			0	252,500	3,383	3,075	10.0%
3000 Operation of Noninstructional Services	0		1,366	4,900			0	22,500	6,266	1,402	346.9%
4000 Facilities Acquisition and Construction	0		0	55,005			1,855,474	3,050,000	1,910,479	3,634,026	-47.4%
5000 Debt Service					185,407	22,338		345,000	207,745	286,617	-27.5%
Total Unrestricted Capital Outlay Fund (lines 2-9)	0	205,744	198,565	494,747	185,407	22,338	1,855,475	7,486,454	2,962,276	4,663,687	-36.5%

(1) Amounts in the Unrestricted Capital Outlay Override, line 1 above, must also be included in the Unrestricted Capital Outlay Fund (610) individual line items.

(2) Expenditures, if any, in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211:

Budget Actual

OTHER FUNDS—REQUIRED CAPITAL EXPENDITURE DETAIL [A.R.S. §15-904(B)]

Selected Expenditures by Object Code	UNRESTRICTED CAPITAL OUTLAY Fund 610		BOND BUILDING Fund 630		NEW SCHOOL FACILITIES Fund 695		ADJACENT WAYS Fund 620	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
Total Fund Expenditures	7,486,454	2,962,276	0	0	0	0	0	0
6150 Classified Salaries	0	0	0	0	0	0	0	0
6200 Employee Benefits	0	0	0	0	0	0	0	0
6450 Construction Services	2,800,000	1,769,203	0	0	0	0	0	0
6655 Short-term Noninstructional Software Subscription		198,565		0		0		0
6710 Land and Improvements	0	0	0	0	0	0	0	0
6720 Buildings and Improvements	0	0	0	0	0	0	0	0
673X Furniture and Equipment	1,470,000	291,110	0	0	0	0	0	0
673X Vehicles	200,000	65,993	0	0	0	0	0	0
673X Technology-Related Hardware and Software	500,000	137,645	0	0	0	0	0	0
6831, 6832, 6833 Redemption of Principal	301,850	185,407	0	0	0	0	0	0
6841, 6842, 6843, 6850, 6860 Interest	22,601	22,338	0	0	0	0	0	0
Total (lines 2-12)	5,294,451	2,670,261	0	0	0	0	0	0
Total amounts reported on lines 2 through 12 above for:								
Renovation	500,000	317,942	0	0			0	0
New Construction	2,300,000	1,451,261	0	0	0	0	0	0
Other	2,494,451	901,058	0	0	0	0	0	0
Total (lines 14-16)	5,294,451	2,670,261	0	0	0	0	0	0

Funds 610, 630, 695, and 620

- 1. New construction cost per square foot
- 2. Land acquisition costs

\$
\$

**CAPITAL ASSETS AS OF
JUNE 30, 2024**

Land and Improvements	10,025,178	1.
Buildings and Improvements	93,245,549	2.
Furniture, Equipment, Vehicles, and Technology	12,033,250	3.
Construction in Progress	62,247	4.
Total	59 115,366,224	5.

FEDERAL AND STATE PROJECTS

Capital Projects
Special Revenue
Debt Service

FEDERAL PROJECTS

100-130 ESEA Title I - Helping Disadvantaged Children
140-150 ESEA Title II - Prof. Development and Technology
160 ESEA Title IV - 21st Century Schools
170-180 ESEA Title V - Promote Informed Parent Choice
190 ESEA Title III - Limited English & Immigrant Students
200 ESEA Title VII - Indian Education
210 ESEA Title VI - Flexibility and Accountability
220 IDEA Part B
230 Johnson-O'Malley
240 Workforce Investment Act
250 AEA-Adult Education
260-270 Vocational Education - Basic Grants
280 ESEA Title X - Homeless Education
290 Medicaid Reimbursement
349 National Forest Fees
353 Taylor Grazing Fees
374 E-Rate
378 Impact Aid
300-399 Other Federal Projects
699 Federal Impact Aid (Construction)
Total Federal Project Funds (lines 1-20)

	BEGINNING FUND BALANCE	REVENUES	NET OTHER FINANCING SOURCES AND USES INCLUDING TRANSFERS (1)	EXPENDITURES		ENDING FUND BALANCE	FUND TYPES
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL	
1	12,007	2,050,265	(521)	2,350,000	2,055,478	6,273	Special Revenue
2	0	0	0	0	0	0	Special Revenue
3	(40,506)	397,529	(22,223)	470,000	411,527	(76,727)	Special Revenue
4	0	0	0	0	0	0	Special Revenue
5	(1,382)	86,524	(2,935)	111,000	74,159	8,048	Special Revenue
6	0	0	0	0	0	0	Special Revenue
7	0	0	0	0	0	0	Special Revenue
8	(5,168)	1,144,111	(24)	1,305,000	1,144,621	(5,702)	Special Revenue
9	0	0	0	0	0	0	Special Revenue
10	0	0	0	0	0	0	Special Revenue
11	0	0	0	0	0	0	Special Revenue
12	(650)	170,558	(130)	166,000	160,707	9,071	Special Revenue
13	0	70,221	(3,596)	72,000	66,625	0	Special Revenue
14	1,302,779	878,522	0	1,700,000	465,465	1,715,836	General
15	0	0	0	0	0	0	General
16	0	0	0	0	0	0	General
17	331,540	172,753	0	400,000	427,748	76,545	Special Revenue
18	0	0	0	0	0	0	General
19	937,112	6,940,537	(213,027)	10,100,000	7,438,521	226,101	Special Revenue
20	0	0	0	0	0	0	Capital Projects
21	2,535,732	11,911,020	(242,456)	16,674,000	12,244,851	1,959,445	
22	840,118	6,508,874	(213,027)		7,134,653	1,312	

OTHER FINANCING SOURCES INCLUDING TRANSFERS-IN 5000 (1)	OTHER FINANCING USES INCLUDING TRANSFERS-OUT 6900 (1)
0	521
0	0
0	22,223
0	0
0	2,935
0	0
0	0
0	24
0	0
0	0
0	130
0	3,596
0	0
0	0
0	0
0	0
0	0
0	213,027
0	0
0	213,027

Total COVID-19 Federal Relief Funds included in lines above

STATE PROJECTS

400 Vocational Education
410 Early Childhood Block Grant
420 Ext. School Yr. - Pupils with Disabilities
425 Adult Basic Education
430 Chemical Abuse Prevention Programs
435 Academic Contests
450 Gifted Education
456 College Credit Exam Incentives
460 Environmental Special Plate
465-499 Other State Projects
Total State Project Funds (lines 23-32)

23	1	54,133	0	55,000	54,133	1	Special Revenue
24	0	0	0	0	0	0	Special Revenue
25	0	0	0	0	0	0	Special Revenue
26	0	0	0	0	0	0	Special Revenue
27	0	0	0	0	0	0	Special Revenue
28	0	0	0	0	0	0	Special Revenue
29	0	0	0	0	0	0	Special Revenue
30	63,704	39,673	0	65,000	18,760	84,617	Special Revenue
31	0	0	0	0	0	0	Special Revenue
32	91,188	245,795	0	2,500,000	225,955	111,028	Special Revenue
33	154,893	339,601	0	2,620,000	298,848	195,646	
34	2,690,625	12,250,621	(242,456)	19,294,000	12,543,699	2,155,091	

SOURCES (2)	USES (2)
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

Total Federal and State Projects (lines 21 and 33)

(1) In accordance with the USFR Chart of Accounts, the Impact Aid Fund may transfer monies (object code 6930) to the M&O and Teacherage Funds; the Impact Aid Fund may also receive transfers-in (object code 5200) from the Impact Aid Revenue Bond Building and Impact Aid Revenue Bond Debt Service Funds, all other Federal Projects Funds may not receive any transfers-in and may only make transfers-out to the Indirect Costs Fund based on an approved indirect cost rate (object code 6910) and for any interest on federal program monies the district is not required to revert and chooses to transfer to the Indirect Cost Fund (object code 6930).

(2) In accordance with the USFR Chart of Accounts, transfers of monies between funds should be made only when specifically authorized by statute or allowed by a federal grant. Currently, there are no allowable transfers to or from any state projects

	BEGINNING		NET OTHER FINANCING SOURCES AND USES		ENDING FUND	
	FUND BALANCE	REVENUES	INCLUDING TRANSFERS	EXPENDITURES		BALANCE
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL
OTHER FUNDS						
020 Instructional Improvement	283,916	389,643		490,000	495,307	178,252
050 County, City, and Town Grants	2,742	85	0	3,000	1,660	1,167
071 English Language Learner (1)	(27,360)	85,785	0	58,720	58,720	(295)
072 Compensatory Instruction (1)	0	0	0	0	0	0
500 School Plant	767,040	44,346	0	785,000	0	811,386
515 Civic Center	228,869	86,936	0	275,000	14,866	300,939
520 Community School	906,222	560,820	0	1,300,000	223,184	1,243,858
525 Auxiliary Operations	1,296,190	1,084,623	0	2,400,000	1,018,982	1,361,831
526 Extracurricular Activities Fees Tax Credit	0	0	0	0	0	0
530 Gifts and Donations	1,155,716	203,873	0	1,300,000	440,409	919,180
535 Career & Technical Education Projects	0	0	0	0	0	0
540 Fingerprint	16,900	1,802	0	18,000	0	18,702
545 School Opening	0	0	0	0	0	0
550 Insurance Proceeds	160,440	7,076	55,075	220,000	59,592	162,999
555 Textbooks	17,804	4,550	0	18,000	285	22,069
565 Litigation Recovery	170,392	51,359	0	215,000	38,445	183,306
570 Indirect Costs	1,911,668	77,969	442,455	1,900,000	362,914	2,069,178
575 Unemployment Insurance	122,530	5,416	0	125,000	3,130	124,816
580 Teacherage	0	0	0	0	0	0
585 Insurance Refund	185,474	8,199	0	190,000	0	193,673
590 Grants and Gifts to Teachers	0	0	0	0	0	0
595 Advertisement	0	0	0	0	0	0
596 Career Technical Education	10,427	581,632	0	790,000	566,231	25,828
597 Arizona Industry Credentials Incentive	0	0	0	5,000	0	0
639 Impact Aid Revenue Bond Building	0	0	0	0	0	0
650 Gifts and Donations—Capital	0	0	0	0	0	0
660 Condemnation	0	0	0	0	0	0
665 Energy and Water Savings	235,690	5,850	700,000	900,000	852,678	88,862
686 Emergency Deficiencies Correction	0	0	0	0	0	0
691 Building Renewal Grant	3,102	3,075,432	0	7,025,000	3,073,535	4,999
695 New School Facilities	0	0	0	0	0	0
720 Impact Aid Revenue Bond Debt Service	0	0	0	0	0	0
750 Permanent Funds	0	0	0	0	0	0
800-849 Trust and Custodial Funds	0	0	0	0	0	0
850 Student Activities	408,006	473,410		800,000	440,933	440,483
855 Employee Insurance Program Withholdings	0	0	0	0	0	0
865 State Income Tax Withholdings	0	0	0	0	0	0
900-949 Enterprise Funds	0	0	0	0	0	0
Other 457 Results Based Funding	2,130,666	68,069	0	2,200,000	118,088	2,080,647
INTERNAL SERVICE FUNDS 950-989						
9__ Self Insurance	0	0	0	0	0	0
955 Intergovernmental Agreements	0	0	0	0	0	0
9__ OPEB	0	0	0	0	0	0
950__ District Warehouse	147,055	266,057	0	400,000	235,439	177,673

Instructional Improvement Fund 020	BUDGET	ACTUAL
Expenditures		
Teacher Compensation Increases	240,000	238,835
Class Size Reduction	0	0
Dropout Prevention Programs	200,000	206,262
Instructional Improvement Programs	50,000	50,210
Total Expenditures (lines 1-4)	490,000	495,307
Total Expenditures from accounting data		495,307

Check this box if your district did not have expenditures in the Instructional Improvement Fund

Arizona Industry Credentials Incentive Fund 597	BUDGET	ACTUAL
Expenditures		
Teacher instructional costs and professional development		0
Student certification, credentialing, or licensure costs		0
Developmental costs		0
Instructional hardware, software, or supplies		0
Career exploration		0
Total Expenditures (lines 1-5)	5,000	0
Total Expenditures from accounting data		0

OTHER FINANCING SOURCES INCLUDING TRANSFERS-IN 5000	OTHER FINANCING USES INCLUDING TRANSFERS-OUT 6900
1	0
2	0
3	0
4	0
5	0
6	0
7	0
8	0
9	0
10	0
11	0
12	0
13	0
14	55,075
15	0
16	0
17	442,455
18	0
19	0
20	0
21	0
22	0
23	0
24	0
25	0
26	0
27	0
28	700,000
29	0
30	0
31	0
32	0
33	0
34	0
35	0
36	0
37	0
38	0
39	0

(1) Actual Revenues and Actual Expenditures should agree with Supplement, Fund 071—line 13 and Fund 072—line 26.

A. Bonds and Short-term Debt

1. Bonds Outstanding, July 1, 2023	26,130,000	1.
2. Bonds issued during FY 2024	0	2.
3. Bonds retired during FY 2024	(2,075,000)	3.
4. Bonds Outstanding, June 30, 2024	24,055,000	4.
5. Short-term Debt Outstanding, July 1, 2023	0	5.
6. Short-term Debt Outstanding, June 30, 2024	0	6.

B. District Assessed Valuation and Other District Information

1. FY 2024 Assessed Valuations and Tax Rates			
a. Primary	233,327,069	Tax Rate	3.3533
b. Secondary	233,327,069	Tax Rate	2.8729
2. Number of Schools			11
3. Actual Days in Session			180
4. Area of School District (Square Miles)			11

(Report this WHETHER OR NOT district changed boundaries in FY 2024)

C. County Approved Liabilities incurred in excess of district budget (A.R.S. §15-907)

	M & O	Unrestricted Capital Outlay	
1. Destruction or damage	0	0	1.
2. Excessive/unexpected legal expenses	0	0	2.
3. Mitigation or removal of health or safety hazard	0	0	3.

D. Current Expenditures by Category

1. Classroom Instruction excl. Supplies (Function 1000, except line 2 amount)	31,662,690
2. Classroom Supplies (Function 1000, Object Code 6600)	1,230,262
3. Administration (Functions 2300, 2400, 2500, & 2900)	6,094,358
4. Support Services—Students (Function 2100)	5,753,332
5. All Other Support Services & Operations (Functions 2200, 2600, 2700, 3100, & 3400)	15,264,741
6. Total Current Expenditures	60,005,383
7. Total Current Expenditures from Federal Funds, excluding those funds intended to replace local tax revenues (e.g., impact aid funds)	9,560,273
8. Total Current Expenditures from State and Local Funds, including those funds intended to replace local tax revenues (e.g., impact aid funds)	50,445,110

E. Other long-term debt

1. Other Principal (object 6832)	979,060
2. Other Interest (object 6842)	107,924
3. Instructional software subscriptions (more than 12 months) Principal (object 6833)	8,785
4. Instructional software subscriptions (more than 12 months) Interest (object 6843)	0
5. Did the district enter into any <u>new</u> financed purchase agreements or more than 12-month lease agreements or software subscriptions during the fiscal year? (Yes or No)	yes

F. Total salaries and benefits expenditures related to an agreement with Department of Labor to settle a decision based on the Fair Labor Standards Act

0

G. Rewards, Discounts, Incentives, and Other Financial Consideration Received from Credit Card Companies (A.R.S. §35-391)

5,462

H. Cash and Investments held at June 30, 2024

1. Sinking funds	1,454,220
2. Bond funds	0
3. Other funds, except for any employee retirement funds	25,980,839

I. Average Teacher Salary (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2024	63,845
2. Average salary of all teachers employed in FY 2023	60,662
3. Increase in average teacher salary from prior year	3,183
4. Percentage increase	5.2%

Comments on Average Salary Calculation (Optional):

Check this box if your d

J. Certified Staff Salaries and FTE (Funds 001-799 excluding 575)

1. Substitute Teachers (Functions 1000, 2213 & 3300)	725,221	
2. Classroom Teacher Base Salaries (Functions 1000 & 3300)	17,670,674	305.22
a. Classroom teachers in their first 3 years as defined by A.R.S. §15-941E	3,336,525	63.00
b. Classroom teachers in their 4th year or later as defined by A.R.S. §15-941(E)	14,334,148	242.22
3. Classroom Teacher Performance Pay (Functions 1000 & 3300)	1,186,763	
4. Classroom Teacher Payments Not Related to Additional Duties (Function 1000 & 3300)	629,233	
5. Classroom Teacher Payments Related to Additional Duties (All Functions)	1,412,181	
6. Other Certified Staff (All Functions)	4,320,390	

Salaries	FTE
725,221	
17,670,674	305.22
3,336,525	63.00
14,334,148	242.22
1,186,763	
629,233	
1,412,181	
4,320,390	

7. In FY 2024, did the district pay any of its classroom teachers for prior classroom experience outside of the school district using either of the following two methods:

a. Increasing base salary by granting years of experience on its salary schedule? (Yes or No)	Yes
b. Making payments in addition to their base salary? (Yes or No)	No

Total Certified Salary Payments from accounting data

25,944,462

(I) This form mirrors changes to the certified salary expenditure object code range (6100 to 6149) added to the FY 2024 USFR Chart of Accounts that will be required starting in FY 2025.

A. ENROLLMENT OF GIFTED PUPILS BY GRADE (A.R.S. §15-779.02)

Areas of Identification [A.R.S. §15-203(A)(15)]

	GRADE												TOTAL	
	K	1	2	3	4	5	6	7	8	9	10	11		12
1. Quantitative Reasoning	0	0	0	9	2	9	2	1	3	4	4	1	1	36
2. Verbal Reasoning	0	0	0	1	2	0	1	1	4	0	3	2	2	16
3. Nonverbal Reasoning	0	0	0	8	7	6	3	3	4	3	5	6	3	48
4. Total Duplicated Enrollment (lines 1-3)	0	0	0	18	11	15	6	5	11	7	12	9	6	100

B. M&O SPECIAL EDUCATION PROGRAMS BY TYPE (A.R.S. § 15-761)

	PROGRAM 200 & 300 BUDGET	PROGRAM 200 & 300 ACTUAL	
1. Total All Disability Classifications	7,294,315	6,670,698	1.
2. Gifted Education	1,000,000	992,746	2.
3. Remedial Education	520,000	595,370	3.
4. ELL Incremental Costs	350,000	356,010	4.
5. ELL Compensatory Instruction	0	0	5.
6. Vocational and Technological Education (non-CTED)	0	0	6.
7. Career Education	90,000	87,203	7.
8. Career Technical Education (CTED programs in 300 range)	650,000	580,638	8.
9. Total (lines 1-8)	9,904,315	9,282,665	9.
10. IEP required pupil transportation costs coded within Program 400	180,000	349,194	10.

C. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR GIFTED PUPILS (ELEMENTARY, SECONDARY, AND TOTAL)

Actual Expenditures for all Gifted Programs:

K-8	\$	300,029
9-12	\$	692,717
Total	\$	992,746

D. EXPENDITURES FOR AUDIT SERVICES

	BUDGET	ACTUAL
1. Nonfederal Audit Expenditures - M&O Fund	6350	39,225
2. Federal Audit Expenditures - All Funds	6330	3,500

E. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR PERFORMANCE PAY (A.R.S. §15-920)

Actual Expenditures made in FY 2024 \$ 0

F. TUITION

- Tuition to Other Arizona Districts (object 6561)
- Tuition to Out-of-State Districts (object 6562)
- Tuition to Private Schools (object 6563)
- Tuition to Ed Services\Coops\IGAs (object 6564)
- Tuition Other (object 6569) (1)
- Total (lines 1-5)

Tuition Expenditures
42,662
0
429,478
0
60,658
532,798

(1) Tuition paid to the State and other governmental organizations, such as the Arizona School for the Deaf and Blind, as reimbursement for providing specialized instructional services to students residing within the boundaries of the paying district.

ADDITIONAL INFORMATION FOR NATIONAL PUBLIC EDUCATION FINANCIAL SURVEY (NPEFS) REPORTING

Funds 001-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831, 6832, 6833	Interest 6841, 6842, 6843, 6850	Miscellaneous and Charges for District Services 6885, 6890	All Object Codes (excluding 6900)	
1000 Instruction	24,191,139	6,465,737	710,781	1,230,262	1,327,510	22,440				314,835	41,318	34,304,022
2000 Support Services												
2100 Students	3,483,416	906,172	768,323	228,594	73,416	2,987				364,695	0	5,827,603
2200 Instructional Staff	1,915,757	499,727	45,563	73,911	223,571	2,161				2,569	0	2,763,259
2300 General Administration	248,996	67,066	199,177	10,231	332	16,785	0			19,313	0	561,900
2400 School Administration	2,165,783	721,077	21,217	33,583	3,528	12,106				1,177	0	2,958,471
2500, 2900 Central Services, Other	1,422,183	404,995	526,879	166,250	325,614	51,910		0		6,904	0	2,904,735
2600 Operation and Maintenance of Plant	2,730,047	778,888	2,185,222	1,291,008	167,828	1,120				0	1,411	7,155,524
2700 Student Transportation	1,341,142	381,968	347,017	408,832	132,366	386				0		2,611,711
3000 Operation of Noninstructional Services												
3100 Food Service Operations	55,827	16,827	1,731,332	1,845,348	556,172	13,398				3,064	0	4,221,968
3200 Enterprise Operations	3,285	678	3,827	3,643	0	0				797	0	12,230
3300 Community Services Operations											1,245,218	1,245,218
3400 Bookstore Operations	27,098	8,253	3,242	10,907	0	0				0	0	49,500
Total (lines 1-12)	37,584,673	10,251,388	6,542,580	5,302,569	2,810,337	123,293	0	0	713,354	1,287,947	1,287,947	64,616,141
From Federal Funds	6,391,075	1,673,615	1,791,837	2,250,016	1,969,493	11,720	0	0	(320)	956,590	956,590	15,044,026
From State and Local Sources	31,193,598	8,577,773	4,750,743	3,052,553	840,844	111,573	0	0	713,674	331,357	331,357	49,572,115
4000 Facilities Acquisition and Construction	0	0	5,687,790	6,155	201,543	0				0	78,036	5,973,524
5000 Debt Service								3,062,656	1,124,810		203	4,187,669

Teacher Salaries (Funds 001-799 excluding 575, Function 1000)

	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)
1. Regular Education (Programs 100, 280, 520, and 550)	14,400,075	465,929	0	0
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	3,584,692	98,187	0	0
3. Vocational Ed. and CTED (Programs 270, 300-399, and 540)	636,250	38,010	0	0
4. Other (Programs 240, 260, 265, 510, 511, 513, and 530)	1,338,044	20,100	0	0
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	175,552	8,566	0	0

Other Items (Funds 001-799, excluding 575)

6. Textbooks used for Instruction (Function 1000, Object 6640)	463,102
7. Number of FTE-Certified Teachers	305
8. Number of FTE-Contract Teachers	0

Utilities and Energy Detail (Funds 001-799 excluding 575, Only Function 2600)

1. 6410-6411 Utility Services	317,196
2. 6620-6629 Energy	819,458

CTED Districts Only (Funds 001-799 excluding 575, All Functions)

1. 6591 Services Purchased from Other Arizona Districts	0
2. 6870 Pass-through Payments	0
3. 6880 Sub-awards	0

Revenue from selected federal sources

1. ESEA Title IV - Student Support and Academic Enrichment Grants	0
2. ESEA Title IV - 21st Century Community Learning Centers	397,529
3. ESEA Title V - Rural Education - Rural and Low-Income School Program	0
4. ESEA Title V - Rural Education - Small, Rural School Achievement Program	0

Programs 700-900 Expenditure Detail (Funds 001-799, excluding 575)

	Property 6700	All Other (excluding 6900)	Total
1. Program 700	0	0	0
2. Program 800	0	0	0
3. Program 900	66,751	1,299,435	1,366,186
4. Function 3300-Community Service Operations (program 900)	2,273		

Property Detail for Function 4000 (Funds 001-799, excluding 575)

1. 6710 Land and Improvements	0
2. 6720 Buildings and Improvements	0
3. 6731-39 Equipment	223,850
4. Total (lines 1-3)	223,850
5. 6450 Construction	5,403,095

Technology (Funds 001-799 excluding 575, All Functions)

1. 6340 Technical Services	238,586
2. 6432 Technology-Related Repairs and Maintenance	11,628
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	143,689
5. 6641-43 Software reported in library books, textbooks, or instructional aids	227,399
6. 6650 and 6655 Supplies-Technology-Related and Short-term noninstructional software subscriptions	281,604
7. 6737-38 Technology-Related Hardware & Software (less than \$5,000)	840,638
8. Subtotal (Lines 1-7)	1,743,544
9. 6739 Technology-Related Hardware & Software (\$5,000 or more)	323,346
10. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) Principal and Interest	97,877
11. 6833 and 6843 Instructional software subscriptions (more than 12 months) Principal and Interest	8,785

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)

1. 2210 Improvement of Instruction	1,137,142
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Additional information for National Public Education Financial Survey (NPEFS) reporting of COVID-19 federal relief funds

		Programs 100-630										Programs 700-900	Total
		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees 6810	Judgments Against a District 6820	Interest on Short Term Debt 6850	Miscellaneous 6890	Other 6800	All Object Codes (excluding 6900)	
Current Expenditures from COVID-19 federal relief funds													
1000 Instruction	1.	1,919,355	464,074	9,900	381,569	880,756	0		0	0	0	41,318	3,696,972
2100, 2200 Student Support Services	2.	486,488	116,576	4,760	1,541	131,415	0		(3,000)	0	0	0	737,780
2300, 2500, 2900 Other Support Services	3.	112,103	37,579	1,890	8,378	2,887	0	0	0	0	0	0	162,837
2400 School Administration	4.	151,686	47,289	1,440	3,000	0	0		0	0	0	0	203,415
2600 Operation and Maintenance of Plant	5.	156,524	46,519	7,141	14,209	25,114	0		0	0	1,411	0	250,918
2700 Student Transportation	6.	104,936	21,299	1,954	29,481	87,561	0		0	0	0	0	245,231
3100 Food Service Operations	7.	0	0	0	0	0	0		0	0	0	0	0
3200 Enterprise Operations	8.	0	0	0	0	0	0		0	0	0	0	0
3300 Community Services Operations	9.	0	0	0	0	0	0		0	0	913,861	0	913,861
3400 Bookstore Operations	10.	0	0	0	0	0	0		0	0	0	0	0
Other	11.	(1)	0	705,811	0	135,182	0	0	0	4,406	78,239	0	923,637
Total (lines 1-12)	12.	2,931,091	733,336	732,896	438,178	1,262,915	0	0	(3,000)	4,406	1,034,829	0	7,134,651

Technology Related Expenditures from COVID-19 federal relief funds	Total spending detail	Classroom spending detail
1. 6340 Technical Services	126	0
2. 6432 Technology-Related Repairs and Maintenance	0	0
3. 6443 Rental of Computers and Related Equipment	0	0
4. 6531 Telecommunications	3,330	0
5. 6650 Supplies-Technology-Related	28,851	0
6. 6737-38 Technology-Related Hardware & Software (less than \$5,000)	682,940	569,235
7. 6739 Technology-Related Hardware & Software (\$5,000 or more)	0	0
8. 6641-43 Software reported in library books, textbooks, or instructional aids	2,604	2,604
9. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) Principal and Interest	0	0
10. 6833 and 6843 Instructional software subscriptions (more than 12 months) Principal and Interest	4,406	4,406

Other Financing Uses for federal relief funds	
1. 6910 Indirect costs transfers-out	213,027

Line 11 in the current expenditures table should not contain negative amounts. Click the instruction link in cell A20 for more information.

Capital Outlay Expenditures detail for COVID-19 federal relief funds	
1. Programs 100-630, Function 4000, Objects 6100-6700 and 6890	840,994
2. Programs 100-630, All functions, Object 67XX	1,262,915

COVID-19 federal relief funds	Total Award (all fiscal years)	FY 2020 through FY 2023 Expenditures and Other Financing Uses	FY 2024 Expenditures and Other Financing Uses	Amount remaining to spend
1. Elementary and Secondary School Emergency Relief Funds (ESSER I)	1,261,038	1,261,038		
2. Elementary and Secondary School Emergency Relief Funds (ESSER II)	5,237,156	4,898,606	338,550	0
3. Elementary and Secondary School Emergency Relief Funds (ESSER III)	11,854,361	4,863,582	5,862,704	1,128,075
4. Governor's Emergency Education Relief Funds (GEER) - includes Acceleration Academies Program	0	0	0	0
5. Coronavirus Relief Fund (CRF)—Enrollment Stability Grant (ESG) Program	1,775,396	1,775,396		
6. Other COVID-19 Federal Relief Funds	4,254,975	2,189,495	1,146,424	919,056
7. Total	24,382,926	14,988,117	7,347,678	2,047,131

Total FY 2024 expenditures + other financing uses **7,347,678**

CTDS NUMBER 100208000

I certify that the Annual Financial Report of Flowing Wells Unified School District, No. 8 Pima County, for fiscal year 2024 was approved by the Governing Board on October 8, 2024, and that the complete Annual Financial Report may be reviewed by contacting Stacy Trueblood at the District Office, telephone 520 696-8813, during normal business hours.

Avg. Daily Membership 2023 2024
 Attending 5,055,2096 4,947,8145

2024 Tax Rates: Primary Secondary
3.3533 2.8729

Rev. 8/24 Arizona Department of Education and Auditor General

President of the Governing Board

Fund/Program	Beginning Fund Balance	Revenues	Net Other Financing Sources and Uses Including Transfers	Budgeted Expenditures	Actual Expenditures	Ending Fund Balance	Fund Types
Regular Education				30,304,563	27,956,521		
Special Education				9,904,315	9,282,665		
Pupil Transportation				2,465,786	2,165,575		
Desegregation				0	0		
Dropout Prevention Programs				0	0		
Joint Career & Tech. Ed. & Voc. Ed. Center				0	0		
K-3 Reading Program				371,754	260,302		
Maintenance and Operation Total	8,516,105	40,337,856	(700,000)	43,046,418	39,665,063	8,488,898	General
Classroom Site Funds	1,547,515	5,056,005		6,327,082	5,040,383	1,563,137	Special Revenue
Instructional Improvement	283,916	389,643		490,000	495,307	178,252	Special Revenue
Unrestricted Capital Outlay	1,928,532	3,429,744	0	7,486,454	2,962,276	2,396,000	General
Adjacent Ways	0	0	0	0	0	0	Capital Projects
Bond Building	(1)	0	0	0	0	(1)	Capital Projects
Condemnation	0	0	0	0	0	0	Special Revenue
Energy and Water Savings	235,690	5,850	700,000	900,000	852,678	88,862	Capital Projects
New School Facilities	0	0	0	0	0	0	Capital Projects
Federal Projects	2,535,732	11,911,020	(242,456)	16,674,000	12,244,851	1,959,445	
State Projects	154,893	339,601	0	2,620,000	298,848	195,646	
County, City, and Town Grants	2,742	85	0	3,000	1,660	1,167	Special Revenue
English Language Learner	(27,360)	85,785	0	58,720	58,720	(295)	Special Revenue
Compensatory Instruction	0	0	0	0	0	0	Special Revenue
School Plant Fund	767,040	44,346	0	785,000	0	811,386	General
Food Service	1,616,925	4,139,557	(200,000)	4,000,000	4,147,838	1,408,644	Special Revenue
Civic Center	228,869	86,936	0	275,000	14,866	300,939	Special Revenue
Community School	906,222	560,820	0	1,300,000	223,184	1,243,858	Special Revenue
Auxiliary Operations	1,296,190	1,084,623	0	2,400,000	1,018,982	1,361,831	Special Revenue
Extracurricular Activities Fees	0	0	0	0	0	0	Special Revenue
Gifts and Donations	1,155,716	203,873	0	1,300,000	440,409	919,180	Special Revenue
Gifts and Donations—Capital	0	0	0	0	0	0	Capital Projects
Career & Technical Education Projects	0	0	0	0	0	0	Special Revenue
Fingerprint	16,900	1,802	0	18,000	0	18,702	Special Revenue
School Opening	0	0	0	0	0	0	General
Insurance Proceeds	160,440	7,076	55,075	220,000	59,592	162,999	General
Textbooks	17,804	4,550	0	18,000	285	22,069	Special Revenue
Litigation Recovery	170,392	51,359	0	215,000	38,445	183,306	General
Indirect Costs	1,911,668	77,969	442,455	1,900,000	362,914	2,069,178	General
Unemployment Insurance	122,530	5,416	0	125,000	3,130	124,816	General
Teacherage	0	0	0	0	0	0	General
Insurance Refund	185,474	8,199	0	190,000	0	193,673	Special Revenue
Grants and Gifts to Teachers	0	0	0	0	0	0	Special Revenue
Advertisement	0	0	0	0	0	0	General
Career Technical Education	10,427	581,632	0	790,000	566,231	25,828	Special Revenue
Arizona Industry Credentials Incentive	0	0	0	5,000	0	0	Special Revenue
Impact Aid Revenue Bond Building	0	0	0	0	0	0	Capital Projects
Debt Service	1,258,781	3,288,614	0	3,100,000	3,093,175	1,454,220	Debt Service
Emergency Deficiencies Correction	0	0	0	0	0	0	Capital Projects
Building Renewal Grant	3,102	3,075,432	0	7,025,000	3,073,535	4,999	Capital Projects
Impact Aid Rev. Bond Debt Service	0	0	0	0	0	0	Debt Service
Student Activities	408,006	473,410	0	800,000	440,933	440,483	Special Revenue
Employee Insurance Program Withholdings	0	0	0	0	0	0	
State Income Tax Withholdings	0	0	0	0	0	0	
Other Funds	2,130,666	68,069	0	2,200,000	118,088	2,080,647	Special Revenue
Permanent Fund	0	0	0	0	0	0	Permanent
Trust and Custodial Funds	0	0	0	0	0	0	
Enterprise Funds	0	0	0	0	0	0	Enterprise
Self-Insurance	0	0	0	0	0	0	Internal Services
Intergovernmental Agreements	0	0	66	0	0	0	Internal Services
OPEB	0	0	0	0	0	0	Internal Services
Other Internal Service Fund	147,055	266,057	0	400,000	235,439	177,673	Internal Services

Additional fund balance reserve information
 (See Fund Balance Reserve tab for more detail)
 (1) The District does not have a process or policy to establish a targeted fund balance reserve for FY 2024.
 (2) The District's actual fund balance reserve for FY 2024 was: 0

SUPPLEMENT TO SCHOOL DISTRICT ANNUAL FINANCIAL REPORT FOR DISTRICTS THAT INCURRED EXPENDITURES FOR ENGLISH LANGUAGE LEARNERS (A.R.S. §§15-756.04 and 15-756.11)

Revenue Object Codes/Expenditure Function Codes	Actual Revenues	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Other 6800	Total Expenditures		
								Budget	Actual	
English Language Learner Fund 071										
Revenues										
3200 Restricted Revenue from State Sources	1. 85,785									1.
Investment Income and Other Revenues	2. 0									2.
Total Revenues (lines 1 and 2)	3. 85,785									3.
Expenditures										
1000 Instruction	4.	45,911	12,809	0	0	0	0	58,720	58,720	4.
2000 Support Services										
2100 Students	5.	0	0	0	0	0	0	0	0	5.
2200 Instructional Staff	6.	0	0	0	0	0	0	0	0	6.
2300 General Administration	7.	0	0	0	0	0	0	0	0	7.
2400 School Administration	8.	0	0	0	0	0	0	0	0	8.
2500 Central Services	9.	0	0	0	0	0	0	0	0	9.
2600 Operation & Maintenance of Plant	10.	0	0	0	0	0	0	0	0	10.
2700 Student Transportation	11.	0	0	0	0	0	0	0	0	11.
2900 Other	12.	0	0	0	0	0	0	0	0	12.
Total (must agree with the AFR page 6, line 3)	13. 85,785	45,911	12,809	0	0	0	0	58,720	58,720	13.
Compensatory Instruction Fund 072										
Revenues										
3200 Restricted Revenue from State Sources	14. 0									14.
Investment Income and Other Revenues	15. 0									15.
Total Revenues (lines 14 and 15)	16. 0									16.
Expenditures										
1000 Instruction	17.	0	0	0	0	0	0	0	0	17.
2000 Support Services										
2100 Students	18.	0	0	0	0	0	0	0	0	18.
2200 Instructional Staff	19.	0	0	0	0	0	0	0	0	19.
2300 General Administration	20.	0	0	0	0	0	0	0	0	20.
2400 School Administration	21.	0	0	0	0	0	0	0	0	21.
2500 Central Services	22.	0	0	0	0	0	0	0	0	22.
2600 Operation & Maintenance of Plant	23.	0	0	0	0	0	0	0	0	23.
2700 Student Transportation	24.	0	0	0	0	0	0	0	0	24.
2900 Other	25.	0	0	0	0	0	0	0	0	25.
Total (must agree with the AFR page 6, line 4)	26. 0	0	0	0	0	0	0	0	0	26.

FOOD SERVICE

		FUND 510		
		ACTUAL		
BEGINNING FUND BALANCE (1)	1.	1,616,925	1.	
REVENUES				
1500 Investment Income	2.	62,343	2.	
1600 Food Service	3.	320,473	3.	
Other Local-misc revenue, stale-dated warrants	4.	6,746	4.	
4500 Restricted Revenue Rec. from Fed. Gov.	5.	3,296,324	5.	
4900 Revenue for/on Behalf of the District	6.	453,671	6.	
TOTAL REVENUE (lines 2-6)	7.	4,139,557	7.	
5000 Other Financing Sources and Fund Transfers-In	8.	0	8.	
TOTAL AVAILABLE (lines 1, 7, and 8)	9.	5,756,482	9.	

A. Number of operating months 10

B. Number of Meals Served

1. Served at District Locations

a. Reimbursable Meals Only

b. Program Adults/Adult Workers

c. Other

2. Served at Other Locations

a. Reimbursable Meals Only

b. Program Adults/Adult Workers

c. Other

	BREAKFASTS	LUNCHES/ SUPPERS	A LA CARTE*	SNACKS
a. Reimbursable Meals Only	198,747	553,418	0	198,760
b. Program Adults/Adult Workers	0	0	0	0
c. Other	437	2,155	34,015	0
a. Reimbursable Meals Only	0	0	0	0
b. Program Adults/Adult Workers	0	0	0	0
c. Other	0	0	0	0

* Divide all revenues from a la carte sales by the free lunch reimbursement rate received.

C. Meal Prices

	P-6	7-8	9-12	Adult
1. Reduced breakfast	0.30	0.30	0.30	
2. Reduced lunch	0.40	0.40	0.40	
3. Reduced snack	0.00	0.00	0.00	
4. Paid breakfast	1.25	1.25	1.25	1.50
5. Paid lunch	2.75	3.00	3.25	4.75
6. Paid snack	0.00	0.00	0.00	0.00

D. Special Milk Program

Charge to children per 1/4 pint milk unit	\$0.00
Number of 1/2 pint milk units served to children	0

EXPENDITURES

6150 Classified Salaries	
6200 Employee Benefits	
6400 Purchased Property Services	
6570 Food Service Management	
6591 Services Purchased from Other AZ Districts	
6610 General Supplies (Nonfood Items)	
6620 Energy	
6631 USDA Commodities (Excluding Freight)	
6632 USDA Commodities (Freight Only)	
6633 Other Food	
6634 Storage Costs for USDA Commodities	
6700 Property (Excluding 6731-39)	
6731-32, 6734-35, 6737-38 Furniture & Equipment, Vehicles, & Tech. costing under \$5,000	
6733, 6736, 6739 Furniture & Equipment, Vehicles, & Tech. costing \$5,000 or more	
6832 and 6842 Other Principal and Interest	
Other Expenditures	
TOTAL EXPENDITURES (lines 10-25)	
6910 Indirect Costs Transfers-Out	
6900 Other Financing Uses and Fund Transfers-Out (excluding Indirect Costs Transfers-Out)	
TOTAL EXPENDITURES & OTHER USES (lines 26-28)	
ENDING FUND BALANCE (line 9 minus line 29) (1)	

F. Services purchased from the M&O Fund to repair and maintain food service property owned, rented, or used by the district (function 2600).

6400 Purchased Property Services 36,344

(1) Includes Food Service Fund revolving account cash balance of

	FOOD SERVICE FUND 510		M&O EXPENDITURES FUND 001	CAPITAL EXPENDITURES FUND 610
	BUDGET	ACTUAL	ACTUAL	ACTUAL
10.		40,373	1,492	0
11.		13,658	3,169	0
12.		24,140	36,344	0
13.		1,721,382	0	
14.		0	0	
15.		171,529	0	0
16.		2,828	76,492	
17.		453,671		
18.		44,886		
19.		1,082,151		
20.		0		
21.				0
22.		62,162		4,900
23.		489,110		0
24.		3,557		0
25.		38,391	13,963	0
26.	4,000,000	4,147,838	131,460	4,900
27.		200,000		
28.		0		
29.		4,347,838		
30.		1,408,644		

E. Detail of Food Service Management Company Expenditures

Classified Salaries	1,326,180
Employee Benefits	181,598
Supplies and Materials (Nonfood)	0
Food	0
Management Fee	191,350
Other	22,254
Total (must equal total of amounts on line 13 above)	1,721,382

\$500 at 7/1/23 or \$500 at 6/30/24, as applicable.

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:

Sentinel Peak

School CTDS 100208020

Primary Unit Code 220

Student Count 69 722

Detailed Expenditures Assigned/Allocated to: Sentinel Peak

Funds 0-799 (excluding 575)		Programs 100-630											Programs 700-900	Total
		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide), 6832, and 6833	Interest 6841 (districtwide) 6842, 6843, 6850 and other debt costs 6860 (districtwide) (function 5000)	Miscellaneous 6890	All 6000 Object Codes (excluding 6900)		
		6100	6200											
1000 Instruction	1.	309,095	71,510	0	83,730	15,718	0					0	0	480,053
2000 Support Services														
2100 Students	2.	25,168	10,553	224	1,067	0	0					675	0	37,687
2200 Instructional Staff	3.	8,096	2,363	0	0	0	0					0	0	10,460
2300 General Administration	4.	0	0	0	0	0	0					0	0	0
2400 School Administration	5.	131,664	39,735	180	259	0	2,145					0	0	173,983
2500, 2900 Central Services, Other	6.	0	0	0	0	0	0					0	0	0
2600 Operation and Maintenance of Plant	7.	0	0	7,453	16,715	0	0					0	0	24,168
2700 Student Transportation	8.	0	0	0	269	0	0					0	0	269
3000 Operation of Noninstructional Services														
3100 Food Service Operations	9.	0	0	0	0	23,376	0					0	0	23,376
3200 Enterprise Operations	10.	0	0	0	0	0	0					0	0	0
3300 Community Services Operations	11.													0
3400 Bookstore Operations	12.	0	0	0	0	0	0					0	0	0
Total (lines 1-12)	13.	474,023	124,161	7,857	102,039	39,094	2,145	0				675	0	749,994
From Federal Funds	14.	57,568	16,929	180	52,967	15,718	0	0				0	0	143,361
From State & Local Sources	15.	416,456	107,232	7,677	49,072	23,376	2,145	0				675	0	606,634
4000 Facilities Acquisition and Construction	16.	0	0	15,095	0	0	0					0	0	15,095
5000 Debt Service	17.									3,585		686	0	4,272

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	0	825	0	0	63
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	261,396	3,438	0	0	62,428
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	0	0	0	0	0
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	0	0	0	0	0
6. Portion of Total Teacher Salaries from Federal Sources	0				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	23,152				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	20,284				

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	50,731	10,145	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

Payments to Other AZ Districts - Tuition (6561), Other Services (6591)	0
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Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)	0
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Technology (Funds 001-799 excluding 575, All Functions)	
1. 6340 Technical Services	224
2. 6432 Technology-Related Repairs and Maintenance	224
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	180
5. 6641-43 Software reported in library books, textbooks, or instructional aids	80,653
6. 6650 and 6655 Supplies-Technology-Related and Short-term noninstructional software subscriptions	1,376
7. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) Principal and Interest	0
8. 6833 and 6843 Instructional software subscriptions (more than 12 months) Principal and Interest	0
9. Total Expenditures for Technology	82,658

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)	
1. 2210 Improvement of Instruction	1,778
2. 2220 Library/Media Services	0

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:

Emily Meschter Early Learning Center

School CTDS 100208105

Primary Unit Code 105

Student Count 29,536

Detailed Expenditures Assigned/Allocated to: Emily Meschter Early Learning Center

Funds 0-799 (excluding 575)		Programs 100-630										Programs 700-900	Total	
		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6843, 6850 and other debt costs 6860 (districtwide) (function 5000)	Miscellaneous	All 6000 Object Codes		
		6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide), 6832, and 6833	6890	(excluding 6900)			
1000 Instruction	1.	312,143	76,660	0	21,077	60,180	0					217	41,318	511,597
2000 Support Services														
2100 Students	2.	30,366	6,107	0	5,707	4,911	0					0	0	47,091
2200 Instructional Staff	3.	156,112	39,514	0	4,799	46,115	900					1,583	0	249,022
2300 General Administration	4.	0	0	0	0	0	0	0				0	0	0
2400 School Administration	5.	2,500	516	0	0	0	0					0	0	0
2500, 2900 Central Services, Other	6.	0	0	0	0	0	900					0	0	900
2600 Operation and Maintenance of Plant	7.	0	0	14,168	28,990	0	0			0		0	1,411	44,569
2700 Student Transportation	8.	0	0	0	18	0	0					0	0	18
3000 Operation of Noninstructional Services														
3100 Food Service Operations	9.	0	0	0	0	0	0					0	0	0
3200 Enterprise Operations	10.	0	0	315	0	0	0					0	0	315
3300 Community Services Operations	11.												783,707	783,707
3400 Bookstore Operations	12.	0	0	0	0	0	0					0	0	0
Total (lines 1-12)	13.	501,121	122,798	14,483	60,590	111,206	1,800	0		0		1,800	826,436	1,640,234
From Federal Funds	14.	92,703	23,081	0	44,786	4,862	0	0		0		0	641,183	806,615
From State & Local Sources	15.	408,418	99,717	14,483	15,804	106,344	1,800	0		0		1,800	185,254	833,619
4000 Facilities Acquisition and Construction	16.	0	0	10,673	0	0	0					0	78,036	88,709
5000 Debt Service	17.									0		0	203	203

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	4,322	2,980	0	0	1,164
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	169,353	7,420	0	0	49,455
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	0	0	0	0	0
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	0	0	0	0	0
6. Portion of Total Teacher Salaries from Federal Sources	0				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	39,481				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	88,588				

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	36,164	7,171	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	65,000	13,412	0	0	0

Payments to Other AZ Districts - Tuition (6561), Other Services (6591) 0

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects) 0

Technology (Funds 001-799 excluding 575, All Functions)

1. 6340 Technical Services	37	1.
2. 6432 Technology-Related Repairs and Maintenance	37	2.
3. 6443 Rental of Computers and Related Equipment	0	3.
4. 6531 Telecommunications	0	4.
5. 6641-43 Software reported in library books, textbooks, or instructional aids	0	5.
6. 6650 and 6655 Supplies-Technology-Related and Short-term noninstructional software subscriptions	2,312	6.
7. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) Principal and Interest	0	7.
8. 6833 and 6843 Instructional software subscriptions (more than 12 months) Principal and Interest	0	8.
9. Total Expenditures for Technology	2,385	9.

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)

1. 2210 Improvement of Instruction	101,458	1.
2. 2220 Library/Media Services	0	2.

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:

Centennial Elementary School

School CTDS 100208110

Primary Unit Code 110

Student Count 409,234

Detailed Expenditures Assigned/Allocated to: Centennial Elementary School

Funds 0-799 (excluding 575)		Programs 100-630											Programs 700-900	Total
		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Against a District 6820	Redemption of Principal 6831 (districtwide), 6832, and 6833	Interest 6841 (districtwide) 6842, 6843, 6850 and other debt costs 6860 (districtwide) (function 5000)	Miscellaneous 6890	All 6000 Object Codes (excluding 6900)		
		6100	6200											
1000 Instruction	1.	2,032,630	542,340	1,683	57,767	114,701	0					3,676	0	2,752,798
2000 Support Services														
2100 Students	2.	167,066	48,843	1,020	4,735	0	0					0	0	221,664
2200 Instructional Staff	3.	53,849	16,173	0	2,183	0	0					0	0	72,205
2300 General Administration	4.	0	0	0	0	0	0					0	0	0
2400 School Administration	5.	131,478	35,798	180	1,247	0	540					0	0	169,243
2500, 2900 Central Services, Other	6.	0	0	0	0	0	0					0	0	0
2600 Operation and Maintenance of Plant	7.	4,691	968	51,973	28,872	393	0					0	0	86,897
2700 Student Transportation	8.	0	0	0	3,793	0	0					0	0	3,793
3000 Operation of Noninstructional Services														
3100 Food Service Operations	9.	748	156	0	1,759	113,340	0					0	0	116,003
3200 Enterprise Operations	10.	0	0	425	0	0	0					0	0	425
3300 Community Services Operations	11.												89,938	89,938
3400 Bookstore Operations	12.	0	0	0	0	0	0					0	0	0
Total (lines 1-12)	13.	2,390,461	644,279	55,281	100,356	228,434	540	0				3,676	89,938	3,512,966
From Federal Funds	14.	432,635	114,255	1,950	329,489	110,911	0	0				0	68,046	1,057,286
From State & Local Sources	15.	1,957,827	530,025	53,331	(229,133)	117,522	540	0				3,676	21,892	2,455,680
4000 Facilities Acquisition and Construction	16.	0	0	713,067	0	0	0					0	0	713,067
5000 Debt Service	17.								9,008	1,787		0	0	10,795

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	1,465,184	35,904	0	0	402,129
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	184,035	30,190	0	0	47,773
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	59,455	585	0	0	17,707
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	0	0	0	0	0
6. Portion of Total Teacher Salaries from Federal Sources	0				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	104,368				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	152,909				

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	390,251	85,873	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

Payments to Other AZ Districts - Tuition (6561), Other Services (6591)	0
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Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)	0
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Technology (Funds 001-799 excluding 575, All Functions)	
1. 6340 Technical Services	800
2. 6432 Technology-Related Repairs and Maintenance	800
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	180
5. 6641-43 Software reported in library books, textbooks, or instructional aids	3,372
6. 6650 and 6655 Supplies-Technology-Related and Short-term noninstructional software subscriptions	3,700
7. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) Principal and Interest	0
8. 6833 and 6843 Instructional software subscriptions (more than 12 months) Principal and Interest	0
9. Total Expenditures for Technology	8,851

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)	
1. 2210 Improvement of Instruction	7,652
2. 2220 Library/Media Services	2,183

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:

Homer Davis Elementary School

School CTDS 100208120

Primary Unit Code 120

Student Count 351.311

Detailed Expenditures Assigned/Allocated to: Homer Davis Elementary School

Funds 0-799 (excluding 575)	Programs 100-630											Programs 700-900	Total
	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6843, 6850 and other debt costs 6860 (districtwide) (function 5000)	Miscellaneous	All 6000 Object Codes		
	6100	6200	(excluding tuition)	6600	(excluding 6740 and 6750)	6810	6820	6831 (districtwide), 6832, and 6833	6890	(excluding 6900)			
1000 Instruction	2,200,724	603,285	3,886	60,502	13,914	0				7,658	0	2,889,968	
2000 Support Services													
2100 Students	168,008	39,021	890	38,318	14,355	190				3,808	0	264,590	
2200 Instructional Staff	58,844	11,993	0	2,169	0	0				0	0	73,005	
2300 General Administration	0	0	0	0	0	0	0			0	0	0	
2400 School Administration	135,197	36,366	90	1,624	0	1,204				0	0	174,481	
2500, 2900 Central Services, Other	0	0	4,078	0	0	0		0		0	0	4,078	
2600 Operation and Maintenance of Plant	6,483	871	53,952	93,005	8,389	0				0	0	162,699	
2700 Student Transportation	0	0	4,945	1,940	0	0				0	0	6,885	
3000 Operation of Noninstructional Services													
3100 Food Service Operations	0	0	0	8,158	43,856	0				0	0	52,014	
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0	
3300 Community Services Operations											100,936	100,936	
3400 Bookstore Operations	0	0	0	0	0	0				0	0	0	
Total (lines 1-12)	2,569,255	691,535	67,840	205,716	80,514	1,394	0	0	11,465	100,936	3,728,656		
From Federal Funds	556,264	160,805	5,661	290,066	27,957	0			0	74,287	1,115,041		
From State & Local Sources	2,012,991	530,730	62,179	(84,350)	52,557	1,394	0	0	11,465	26,649	2,613,615		
4000 Facilities Acquisition and Construction	0	0	272,801	0	0	0				0	0	272,801	
5000 Debt Service								9,062	1,733	0	0	10,795	

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	1,504,854	43,445	0	0	413,186
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	297,947	2,710	0	0	83,361
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	63,248	1,555	0	0	18,536
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	0	1,800	0	0	144
6. Portion of Total Teacher Salaries from Federal Sources	0				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	179,685				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	105,478				

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	414,463	90,931	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

Payments to Other AZ Districts - Tuition (6561), Other Services (6591)	0
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Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)	0
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Technology (Funds 001-799 excluding 575, All Functions)	
1. 6340 Technical Services	800
2. 6432 Technology-Related Repairs and Maintenance	800
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	90
5. 6641-43 Software reported in library books, textbooks, or instructional aids	5,682
6. 6650 and 6655 Supplies-Technology-Related and Short-term noninstructional software subscriptions	3,886
7. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) Principal and Interest	0
8. 6833 and 6843 Instructional software subscriptions (more than 12 months) Principal and Interest	0
9. Total Expenditures for Technology	11,258

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)	
1. 2210 Improvement of Instruction	18,664
2. 2220 Library/Media Services	1,876

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:

Douglas Elementary School

School CTDS 100208130

Primary Unit Code 130

Student Count 497.093

Detailed Expenditures Assigned/Allocated to: Douglas Elementary School

Funds 0-799 (excluding 575)		Programs 100-630											Programs 700-900	Total
		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6843, 6850 and other debt costs 6860 (districtwide) (function 5000)	Miscellaneous	All 6000 Object Codes		
		6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide), 6832, and 6833	6890	(excluding 6900)			
1000 Instruction	1.	2,528,840	692,651	2,178	84,164	28,806	0					5,928	0	3,342,569
2000 Support Services														
2100 Students	2.	188,164	46,049	5,890	9,531	4,060	0					0	0	253,695
2200 Instructional Staff	3.	43,927	13,295	166	3,924	533	0					0	0	61,845
2300 General Administration	4.	0	0	0	0	0	0	0				0	0	0
2400 School Administration	5.	228,222	68,469	410	2,040	2,349	0					0	0	301,490
2500, 2900 Central Services, Other	6.	0	0	450	0	0	0			0		0	0	450
2600 Operation and Maintenance of Plant	7.	2,028	437	38,581	87,872	17,303	0					0	0	146,223
2700 Student Transportation	8.	0	0	0	4,968	0	0					0	0	4,968
3000 Operation of Noninstructional Services														
3100 Food Service Operations	9.	0	0	10,971	37,310	0	0					0	0	48,281
3200 Enterprise Operations	10.	0	0	0	0	0	0					0	0	0
3300 Community Services Operations	11.	0	0	0	0	0	0					0	0	0
3400 Bookstore Operations	12.	0	0	0	0	0	0					0	0	0
Total (lines 1-12)	13.	2,991,182	820,902	58,646	229,810	53,052	0	0				5,928	0	4,159,521
From Federal Funds	14.	716,891	200,390	7,523	415,971	22,181	0	0				0	0	1,362,957
From State & Local Sources	15.	2,274,290	620,512	51,123	(186,161)	30,871	0	0				5,928	0	2,796,564
4000 Facilities Acquisition and Construction	16.	0	0	18,056	0	0	0					0	0	18,056
5000 Debt Service	17.								8,914	1,881		0	0	10,795

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	1,721,914	81,795	0	0	487,716
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	284,604	1,215	0	0	81,317
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	61,756	590	0	0	12,925
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	0	0	0	0	0
6. Portion of Total Teacher Salaries from Federal Sources	0				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	190,827				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	186,140				

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	469,547	101,966	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

Payments to Other AZ Districts - Tuition (6561), Other Services (6591) 0

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects) 0

Technology (Funds 001-799 excluding 575, All Functions)

1. 6340 Technical Services	782	1.
2. 6432 Technology-Related Repairs and Maintenance	782	2.
3. 6443 Rental of Computers and Related Equipment	0	3.
4. 6531 Telecommunications	127	4.
5. 6641-43 Software reported in library books, textbooks, or instructional aids	14,994	5.
6. 6650 and 6655 Supplies -Technology-Related and Short-term noninstructional software subscriptions	3,672	6.
7. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) Principal and Interest	0	7.
8. 6833 and 6843 Instructional software subscriptions (more than 12 months) Principal and Interest	0	8.
9. Total Expenditures for Technology	20,356	9.

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)

1. 2210 Improvement of Instruction	19,536	1.
2. 2220 Library/Media Services	3,582	2.

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:

J Robert Hendricks Elementary School

School CTDS 100208140

Primary Unit Code 140

Student Count 438,481

Detailed Expenditures Assigned/Allocated to: J Robert Hendricks Elementary School

Funds 0-799 (excluding 575)		Programs 100-630											Programs 700-900	Total
		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6843, 6850 and other debt costs 6860 (districtwide) (function 5000)	Miscellaneous	All 6000 Object Codes		
		6100	6200	(excluding tuition)	6600	(excluding 6740 and 6750)	6810	6820	6831 (districtwide), 6832, and 6833	6890	(excluding 6900)			
1000 Instruction	1.	2,522,653	702,603	3,791	64,556	119,064	0					11,366	0	3,424,032
2000 Support Services														
2100 Students	2.	148,378	37,478	944	9,977	90	0					3,648	0	200,517
2200 Instructional Staff	3.	54,077	12,272	0	2,524	2,280	0					0	0	71,154
2300 General Administration	4.	0	0	0	0	0	0	0				0	0	0
2400 School Administration	5.	207,678	63,700	90	1,322	293	540					0	0	273,624
2500, 2900 Central Services, Other	6.	0	0	0	0	0	0		0			0	0	0
2600 Operation and Maintenance of Plant	7.	10,807	3,038	94,134	31,326	0	0					0	0	139,306
2700 Student Transportation	8.	122	25	4,860	4,566	0	0					0	0	9,572
3000 Operation of Noninstructional Services														
3100 Food Service Operations	9.	0	0	0	1,333	47,265	0					0	0	48,599
3200 Enterprise Operations	10.	0	0	0	0	0	0					0	0	0
3300 Community Services Operations	11.												162,596	162,596
3400 Bookstore Operations	12.	0	0	0	0	0	0					0	0	0
Total (lines 1-12)	13.	2,943,714	819,117	103,819	115,605	168,993	540	0		0		15,014	162,596	4,329,399
From Federal Funds	14.	708,598	198,928	9,112	351,835	105,582	0	0		0		0	157,783	1,531,837
From State & Local Sources	15.	2,235,117	620,189	94,708	(236,230)	63,411	540	0		0		15,014	4,814	2,797,562
4000 Facilities Acquisition and Construction	16.	0	0	91,978	0	19,978	0					0	0	111,956
5000 Debt Service	17.								11,762	1,941		0	0	13,703

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	1,576,890	49,390	0	0	449,491
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	455,677	27,465	0	0	132,791
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	0	0	0	0	0
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	0	900	0	0	72
6. Portion of Total Teacher Salaries from Federal Sources	0				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	167,517				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	244,814				

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	444,641	97,146	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

Payments to Other AZ Districts - Tuition (6561), Other Services (6591) 0

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects) 0

Technology (Funds 001-799 excluding 575, All Functions)

1. 6340 Technical Services	806
2. 6432 Technology-Related Repairs and Maintenance	806
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	90
5. 6641-43 Software reported in library books, textbooks, or instructional aids	7,290
6. 6650 and 6655 Supplies--Technology-Related and Short-term noninstructional software subscriptions	3,944
7. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) Principal and Interest	0
8. 6833 and 6843 Instructional software subscriptions (more than 12 months) Principal and Interest	0
9. Total Expenditures for Technology	12,935

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)

1. 2210 Improvement of Instruction	24,644
2. 2220 Library/Media Services	2,142

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:

Laguna Elementary School

School CTDS 100208150

Primary Unit Code 150

Student Count 376,718

Detailed Expenditures Assigned/Allocated to: Laguna Elementary School

Funds 0-799 (excluding 575)		Programs 100-630											Programs 700-900	Total
		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6843, 6850 and other debt costs 6860 (districtwide) (function 5000)	Miscellaneous	All 6000 Object Codes		
		6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide), 6832, and 6833	6890	(excluding 6900)			
1000 Instruction	1.	2,512,958	661,430	2,035	83,890	80,492	0					10,334	0	3,351,139
2000 Support Services														
2100 Students	2.	175,026	40,462	4,582	10,995	14,435	0					3,732	0	249,232
2200 Instructional Staff	3.	47,348	9,765	820	2,787	9,734	0					0	0	70,454
2300 General Administration	4.	0	0	0	0	0	0	0				0	0	0
2400 School Administration	5.	132,820	30,802	90	2,307	519	540					0	0	167,077
2500, 2900 Central Services, Other	6.	0	0	450	0	0	0		0			0	0	450
2600 Operation and Maintenance of Plant	7.	15,729	3,933	42,446	109,736	0	0					0	0	171,845
2700 Student Transportation	8.	0	0	0	4,335	0	0					0	0	4,335
3000 Operation of Noninstructional Services														
3100 Food Service Operations	9.	0	0	5,783	32,490	0	0					0	0	38,273
3200 Enterprise Operations	10.	0	0	0	0	0	0					0	0	0
3300 Community Services Operations	11.	0	0	0	0	0	0					0	0	0
3400 Bookstore Operations	12.	0	0	0	0	0	0					0	0	0
Total (lines 1-12)	13.	2,883,881	746,392	56,205	246,539	105,180	540	0		0		14,067	0	4,052,804
From Federal Funds	14.	614,774	162,127	6,260	321,451	58,105	0			0		0	0	1,162,716
From State & Local Sources	15.	2,269,107	584,265	49,945	(74,911)	47,075	540	0		0		14,067	0	2,890,088
4000 Facilities Acquisition and Construction	16.	0	0	853,477	0	17,421	0					0	0	870,899
5000 Debt Service	17.								11,954	2,341		0	0	14,294

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	1,287,582	34,413	0	0	337,160
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	514,542	8,438	0	0	134,372
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	58,019	1,935	0	0	16,753
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	0	0	0	0	0
6. Portion of Total Teacher Salaries from Federal Sources	0				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	122,069				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	485,960				

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	362,837	74,867	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

Payments to Other AZ Districts - Tuition (6561), Other Services (6591) 0

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects) 0

Technology (Funds 001-799 excluding 575, All Functions)	
1. 6340 Technical Services	782
2. 6432 Technology-Related Repairs and Maintenance	782
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	127
5. 6641-43 Software reported in library books, textbooks, or instructional aids	9,049
6. 6650 and 6655 Supplies-Technology-Related and Short-term noninstructional software subscriptions	3,240
7. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) Principal and Interest	0
8. 6833 and 6843 Instructional software subscriptions (more than 12 months) Principal and Interest	0
9. Total Expenditures for Technology	13,980

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)	
1. 2210 Improvement of Instruction	17,006
2. 2220 Library/Media Services	2,642

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:

Robert Richardson Elementary School

School CTDS 100208160

Primary Unit Code 160

Student Count 279,472

Detailed Expenditures Assigned/Allocated to: Robert Richardson Elementary School

Funds 0-799 (excluding 575)		Programs 100-630										Programs 700-900	Total
		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6843, 6850 and other debt costs 6860 (districtwide) (function 5000)	Miscellaneous	All 6000 Object Codes	
		6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide), 6832, and 6833	6890	(excluding 6900)		
1000 Instruction	1	1,548,602	387,810	1,287	42,322	89,520	0				7,314	0	2,076,854
2000 Support Services													
2100 Students	2	173,072	45,959	908	5,927	214	0				6,401	0	232,482
2200 Instructional Staff	3	49,163	11,148	0	1,830	0	0				140	0	62,281
2300 General Administration	4	0	0	0	0	0	0	0			0	0	0
2400 School Administration	5	150,123	42,964	158	680	0	540				0	0	194,466
2500, 2900 Central Services, Other	6	0	0	0	0	0	0		0		0	0	0
2600 Operation and Maintenance of Plant	7	9,630	4,194	28,728	21,224	6,454	0				0	0	70,229
2700 Student Transportation	8	0	0	4,691	1,625	0	0				0		6,315
3000 Operation of Noninstructional Services													
3100 Food Service Operations	9	0	0	0	199	7,251	0				0	0	7,450
3200 Enterprise Operations	10	0	0	0	0	0	0				0	0	0
3300 Community Services Operations	11											116,043	116,043
3400 Bookstore Operations	12	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	13	1,930,590	492,075	35,772	73,806	103,439	540	0		0	13,855	116,043	2,766,119
From Federal Funds	14	384,161	94,738	1,377	228,844	82,411	0	0		0	0	36,765	828,297
From State & Local Sources	15	1,546,429	397,337	34,395	(155,038)	21,027	540	0		0	13,855	79,277	1,937,822
4000 Facilities Acquisition and Construction	16	0	0	134,907	0	6,171	0				0	0	141,078
5000 Debt Service	17								8,914	1,881		0	10,795

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	1,156,709	37,176	0	0	304,867
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	178,283	388	0	0	47,979
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	0	0	0	0	0
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	0	1,966	0	0	157
6. Portion of Total Teacher Salaries from Federal Sources	0				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	78,908				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	95,172				

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	247,000	50,948	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

Payments to Other AZ Districts - Tuition (6561), Other Services (6591)	0
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Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)	0
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Technology (Funds 001-799 excluding 575, All Functions)

1. 6340 Technical Services	805
2. 6432 Technology-Related Repairs and Maintenance	805
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	90
5. 6641-43 Software reported in library books, textbooks, or instructional aids	5,181
6. 6650 and 6655 Supplies-Technology-Related and Short-term noninstructional software subscriptions	3,125
7. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) Principal and Interest	0
8. 6833 and 6843 Instructional software subscriptions (more than 12 months) Principal and Interest	0
9. Total Expenditures for Technology	10,006

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)

1. 2210 Improvement of Instruction	13,922
2. 2220 Library/Media Services	1,830

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:

Flowing Wells Junior High School

School CTDS 100208170

Primary Unit Code 170

Student Count 762,348

Detailed Expenditures Assigned/Allocated to: Flowing Wells Junior High School

Funds 0-799 (excluding 575)		Programs 100-630										Programs 700-900	Total
		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6843, 6850 and other debt costs 6860 (districtwide) (function 5000)	Miscellaneous	All 6000 Object Codes	
		6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide), 6832, and 6833	6890	(excluding 6900)		
1000 Instruction	1.	3,630,428	968,541	23,949	206,480	159,553	0				67,436	0	5,056,387
2000 Support Services													
2100 Students	2.	336,979	84,468	3,967	20,427	3,368	0				125,178	0	574,387
2200 Instructional Staff	3.	127,645	41,956	120	7,731	1,507	0				846	0	179,805
2300 General Administration	4.	0	0	0	0	0	0	0			0	0	0
2400 School Administration	5.	365,741	104,577	1,120	4,480	367	2,118				0	0	478,403
2500, 2900 Central Services, Other	6.	0	0	7,595	3,737	0	0		0		0	0	11,332
2600 Operation and Maintenance of Plant	7.	9,188	2,025	168,787	142,090	2,618	0				0	0	324,708
2700 Student Transportation	8.	0	0	34,025	782	0	0				0	0	34,807
3000 Operation of Noninstructional Services													
3100 Food Service Operations	9.	10,223	2,089	0	20,315	6,390	0				0	0	39,018
3200 Enterprise Operations	10.	0	0	713	0	0	0				0	0	713
3300 Community Services Operations	11.										0	0	0
3400 Bookstore Operations	12.	875	195	0	683	0	0				0	0	1,753
Total (lines 1-12)	13.	4,481,079	1,203,851	240,276	406,725	173,803	2,118	0		0	193,461	0	6,701,312
From Federal Funds	14.	497,291	122,488	5,468	722,433	118,432	0			0	0	0	1,466,112
From State & Local Sources	15.	3,983,788	1,081,362	234,808	(315,708)	55,371	2,118	0		0	193,461	0	5,235,200
4000 Facilities Acquisition and Construction	16.	0	0	873,400	0	85,262	0				0	0	958,661
5000 Debt Service	17.								15,559	1,781		0	17,340

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	2,088,892	64,648	0	0	567,239
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	629,725	9,865	0	0	169,782
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	258,855	780	0	0	69,033
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	92,679	3,900	0	0	19,281
6. Portion of Total Teacher Salaries from Federal Sources	0				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	184,512				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	296,572				

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	561,009	115,587	0	0	0
2. 2100 Support Services-Students	16,910	3,487	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

Payments to Other AZ Districts - Tuition (6561), Other Services (6591)	0
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Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)	0
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Technology (Funds 001-799 excluding 575, All Functions)

1. 6340 Technical Services	2,066
2. 6432 Technology-Related Repairs and Maintenance	2,066
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	270
5. 6641-43 Software reported in library books, textbooks, or instructional aids	25,611
6. 6650 and 6655 Supplies-Technology-Related and Short-term noninstructional software subscriptions	12,096
7. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) Principal and Interest	0
8. 6833 and 6843 Instructional software subscriptions (more than 12 months) Principal and Interest	6,544
9. Total Expenditures for Technology	48,654

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)

1. 2210 Improvement of Instruction	28,718
2. 2220 Library/Media Services	34,605

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:

Flowing Wells High School

School CTDS 100208210

Primary Unit Code 210

Student Count 1693.483

Detailed Expenditures Assigned/Allocated to: Flowing Wells High School

Funds 0-799 (excluding 575)		Programs 100-630										Programs 700-900	Total
		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide), 6832, and 6833	Interest 6841 (districtwide) 6842, 6843, 6850 and other debt costs 6860 (districtwide) (function 5000)	Miscellaneous 6890	All 6000 Object Codes (excluding 6900)	
		6100	6200										
1000 Instruction	1.	6,438,020	1,642,255	144,831	417,513	389,359	22,440				200,907	0	9,255,324
2000 Support Services													
2100 Students	2.	626,847	172,059	45,846	73,650	24,001	0				221,252	0	1,163,655
2200 Instructional Staff	3.	324,550	91,482	21,315	13,048	5,327	0				0	0	455,722
2300 General Administration	4.	0	0	0	0	0	0	0			0	0	0
2400 School Administration	5.	680,360	298,149	18,898	16,199	0	3,279				1,177	0	1,018,063
2500, 2900 Central Services, Other	6.	0	0	3,533	5,027	0	0		0		0	0	8,560
2600 Operation and Maintenance of Plant	7.	75,986	29,273	598,837	298,820	29,961	0				0	0	1,032,877
2700 Student Transportation	8.	2,062	422	25,312	31,450	42,759	0				0	0	102,005
3000 Operation of Noninstructional Services													
3100 Food Service Operations	9.	3,484	719	0	29,349	306,632	0				0	0	340,184
3200 Enterprise Operations	10.	0	0	0	0	0	0				0	0	0
3300 Community Services Operations	11.												0
3400 Bookstore Operations	12.	26,222	8,058	3,242	10,224	0	0				0	0	47,746
Total (lines 1-12)	13.	8,177,531	2,242,416	861,814	895,280	798,040	25,719	0			423,335	0	13,424,135
From Federal Funds	14.	955,040	225,383	3,359	1,397,193	225,366	0	0			0	0	2,806,342
From State & Local Sources	15.	7,222,491	2,017,033	858,454	(501,913)	572,674	25,719	0			423,335	0	10,617,794
4000 Facilities Acquisition and Construction	16.	0	0	1,854,326	0	57,995	0				0	0	1,912,321
5000 Debt Service	17.								17,798	3,146		0	20,944

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	3,587,516	113,703	0	0	946,991
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	571,790	6,455	0	0	154,065
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	636,250	38,010	0	0	170,174
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	744,289	14,655	0	0	197,037
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	82,873	0	0	0	17,259
6. Portion of Total Teacher Salaries from Federal Sources	0				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	376,581				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	265,897				

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	1,039,454	212,588	0	0	0
2. 2100 Support Services-Students	51,870	10,702	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

Payments to Other AZ Districts - Tuition (6561), Other Services (6591) 0

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects) 0

Technology (Funds 001-799 excluding 575, All Functions)

1. 6340 Technical Services	2,066
2. 6432 Technology-Related Repairs and Maintenance	2,066
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	360
5. 6641-43 Software reported in library books, textbooks, or instructional aids	45,551
6. 6650 and 6655 Supplies-Technology-Related and Short-term noninstructional software subscriptions	35,065
7. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) Principal and Interest	0
8. 6833 and 6843 Instructional software subscriptions (more than 12 months) Principal and Interest	2,241
9. Total Expenditures for Technology	87,349

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)

1. 2210 Improvement of Instruction	54,515
2. 2220 Library/Media Services	35,255

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:

Flowing Wells Digital Campus

School CTDS 100208290

Primary Unit Code 290

Student Count 40.417

Detailed Expenditures Assigned/Allocated to: Flowing Wells Digital Campus

Funds 0-799 (excluding 575)		Programs 100-630											Programs 700-900	Total
		Salaries	Employee Benefits	Purchased Services	Supplies	Property	Dues and Fees	Against a District	Redemption of Principal	Interest	Miscellaneous	All 6000 Object Codes		
		6100	6200	6300, 6400, 6500 (excluding tuition)	6600	6700 (excluding 6740 and 6750)	6810	6820	6831 (districtwide), 6832, and 6833	6841 (districtwide) 6842, 6843, 6850 and other debt costs 6860 (districtwide) (function 5000)	6890	(excluding 6900)		
1000 Instruction	1.	35,915	8,963	0	573	6,681	0					0	0	52,131
2000 Support Services														
2100 Students	2.	17,310	5,140	0	180	0	0					0	0	22,630
2200 Instructional Staff	3.	0	0	0	0	0	0					0	0	0
2300 General Administration	4.	0	0	0	0	0	0	0				0	0	0
2400 School Administration	5.	0	0	0	98	0	1,200					0	0	1,298
2500, 2900 Central Services, Other	6.	0	0	0	0	0	0		0			0	0	0
2600 Operation and Maintenance of Plant	7.	0	0	0	0	0	0					0	0	0
2700 Student Transportation	8.	0	0	0	0	0	0					0	0	0
3000 Operation of Noninstructional Services														
3100 Food Service Operations	9.	0	0	0	0	0	0					0	0	0
3200 Enterprise Operations	10.	0	0	0	0	0	0					0	0	0
3300 Community Services Operations	11.													
3400 Bookstore Operations	12.	0	0	0	0	0	0					0	0	0
Total (lines 1-12)	13.	53,224	14,103	0	851	6,681	1,200	0	0	0	0	0	0	76,059
From Federal Funds	14.	140	11	0	0	6,681	0					0	0	6,832
From State & Local Sources	15.	53,084	14,092	0	851	0	1,200	0	0	0	0	0	0	69,227
4000 Facilities Acquisition and Construction	16.	0	0	0	0	0	0					0	0	0
5000 Debt Service	17.								0	0			0	0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 200-230, 250, 512, 514, and 515)	0	0	0	0	0
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	35,310	605	0	0	8,963
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	0	0	0	0	0
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	0	0	0	0	0
6. Portion of Total Teacher Salaries from Federal Sources	0				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	0				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	0				

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	0	0	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

Payments to Other AZ Districts - Tuition (6561), Other Services (6591) 0

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects) 0

Technology (Funds 001-799 excluding 575, All Functions)

1. 6340 Technical Services	0
2. 6432 Technology-Related Repairs and Maintenance	0
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	0
5. 6641-43 Software reported in library books, textbooks, or instructional aids	573
6. 6650 and 6655 Supplies-Technology-Related and Short-term noninstructional software subscriptions	180
7. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) Principal and Interest	0
8. 6833 and 6843 Instructional software subscriptions (more than 12 months) Principal and Interest	0
9. Total Expenditures for Technology	753

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)

1. 2210 Improvement of Instruction	0
2. 2220 Library/Media Services	0

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

F-1	October 8, 2024
Agenda Item Number	Board Meeting Date

Item: Recommend Approval of Revisions to Policy IKA Grading / Assessment Systems

Submitted By: Dr. Kevin Stoltzfus/Dr. Audrey Reff Date: October 3, 2024

Will Be Presented By: Dr. Kevin Stoltzfus/Dr. Audrey Reff

District administration recommends approval of revisions to Policy IKA Grading / Assessment Systems. The revisions clarify that written reports of student grades will be provided to parents at least every quarter (revised from every nine weeks), and that grades for students with disabilities who are not in general education classes shall be based on their progress relative to their IEP goals. The accompanying policy draft includes red strike-through text to indicate deletions and blue text to indicate additions. These revisions were presented as an information item for discussion during the Governing Board Meeting on September 24, 2024, and no concerns have been raised.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head:  Superintendent: 

Board Action: M: _____ S: _____ 81 A: _____ N: _____ C: _____

**IKA ©
GRADING / ASSESSMENT SYSTEMS**

A District-developed grading system will be utilized.

Teachers will keep a careful record of the grades assigned to students.

Written reports to the parents concerning student achievement will be made every ~~nine (9)~~ ~~weeks~~ quarter by the teacher, and additional written reports will be made when necessary.

Teachers will confer with parents when necessary concerning academic progress and discipline of students.

Teachers will report to parents on students' conduct, scholarship, attendance, or excessive tardiness.

Special Education

Grades reporting achievement of special education students not taking ~~regular~~ general education classes shall be given on a basis commensurate with the students' abilities and based on their individual progress ~~rather than in competition with classmates~~ related to their Individualized Education Program goals. The permanent record cards for such students shall indicate enrollment in special education for those classes.

Parents of special education students shall be counseled regarding the significance of the grading system in order to avoid misinterpretation of the achievement grade.

Adopted: date of Manual adoption

LEGAL REF.:

A.R.S.

15-203

15-516

15-521

15-767

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

G-1
Agenda Item Number

October 8, 2024
Board Meeting Date

Item: Information and Discussion regarding Fortieth Day Enrollment Trends

Submitted By: Dr. Kevin Stoltzfus/Dr. Tabettha Finchum Date: October 3, 2024

Will Be Presented By: Dr. Kevin Stoltzfus/Dr. Tabettha Finchum

District administration provides information for review and discussion by the Governing Board regarding fortieth day enrollment trends for the current year in comparison to the prior four years.

Estimated Cost \$ _____ See Additional Information Attached

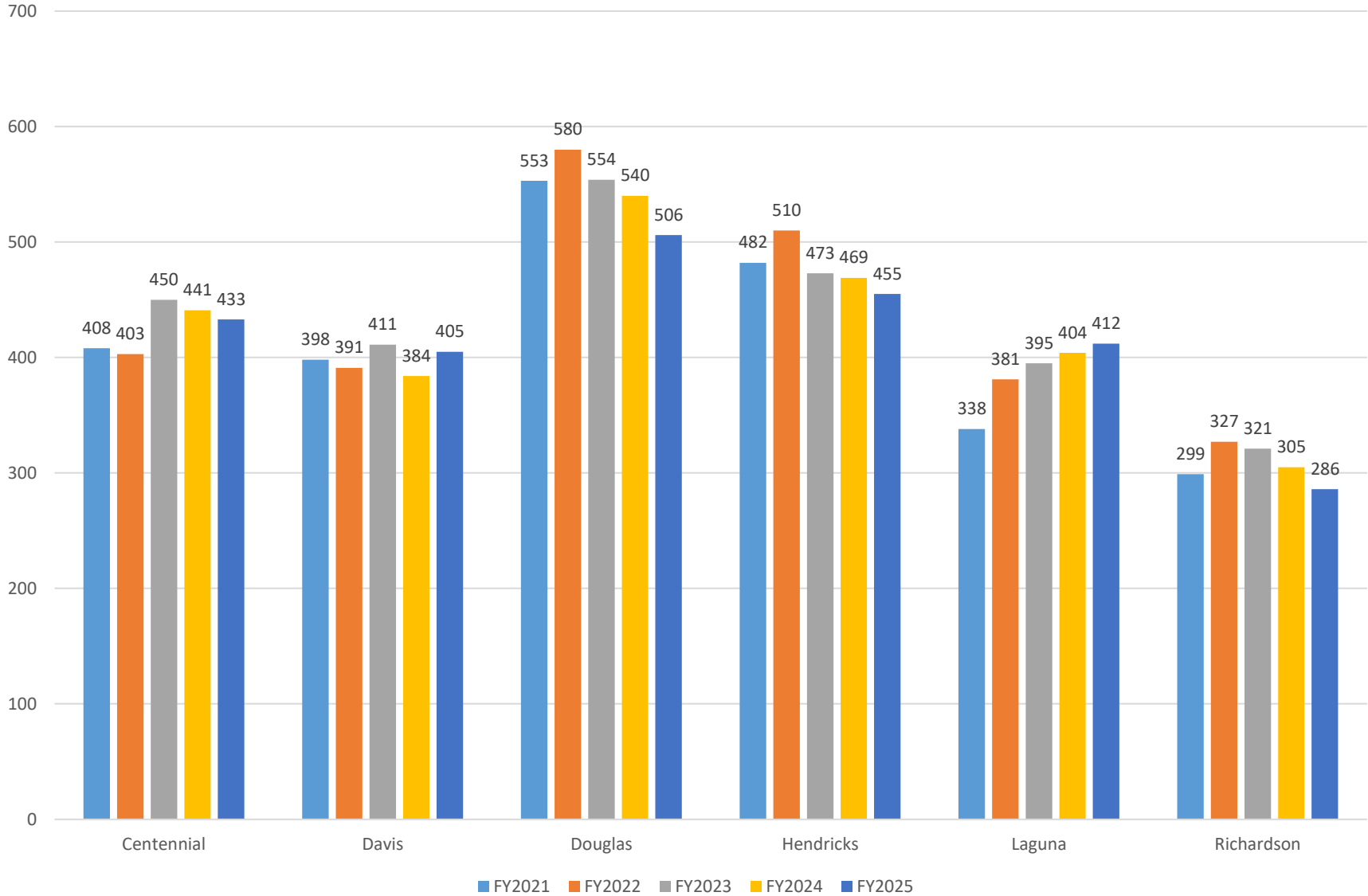
Recommended Action:

Approve Disapprove Table No Action Required

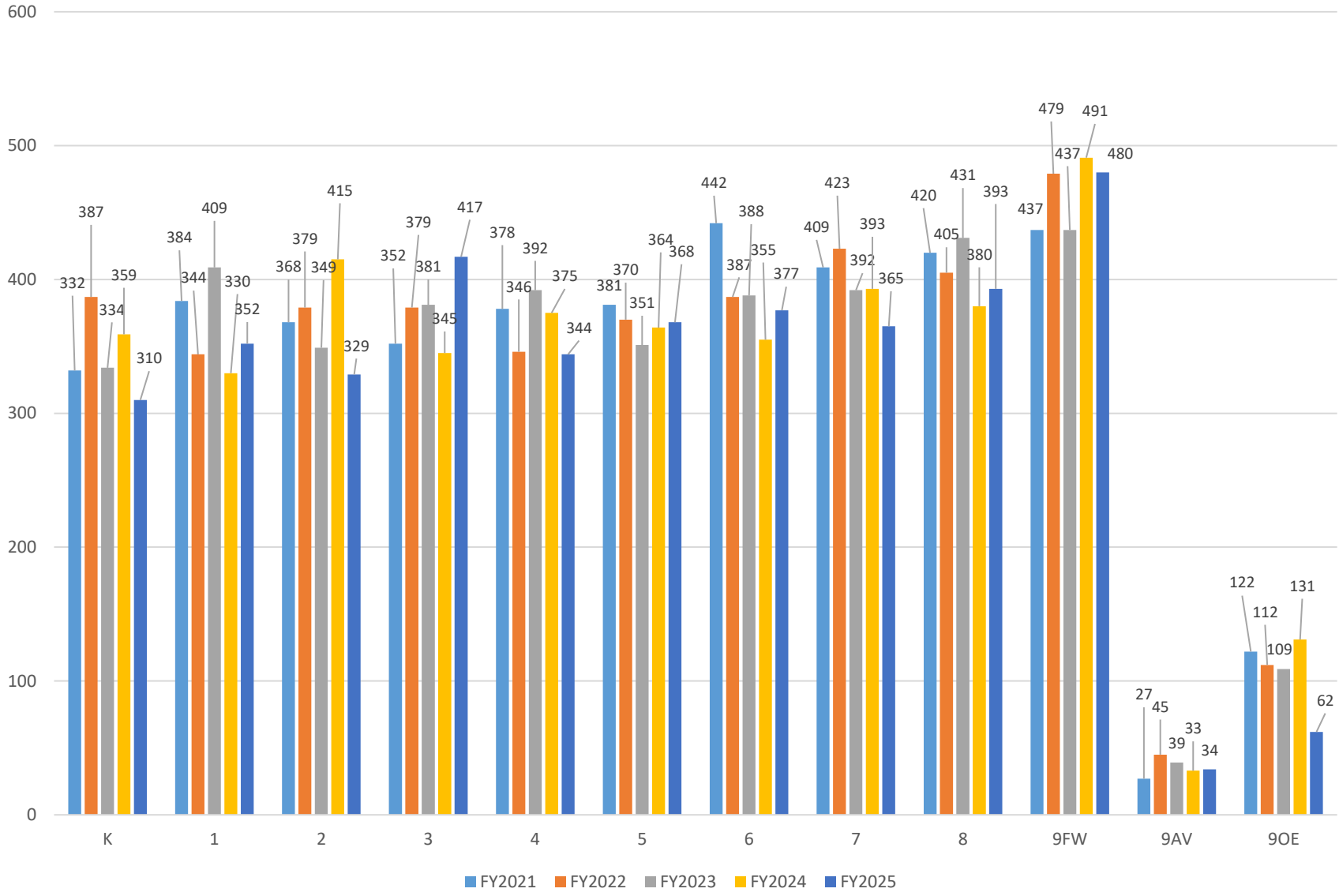
Division Head:  Superintendent: 

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

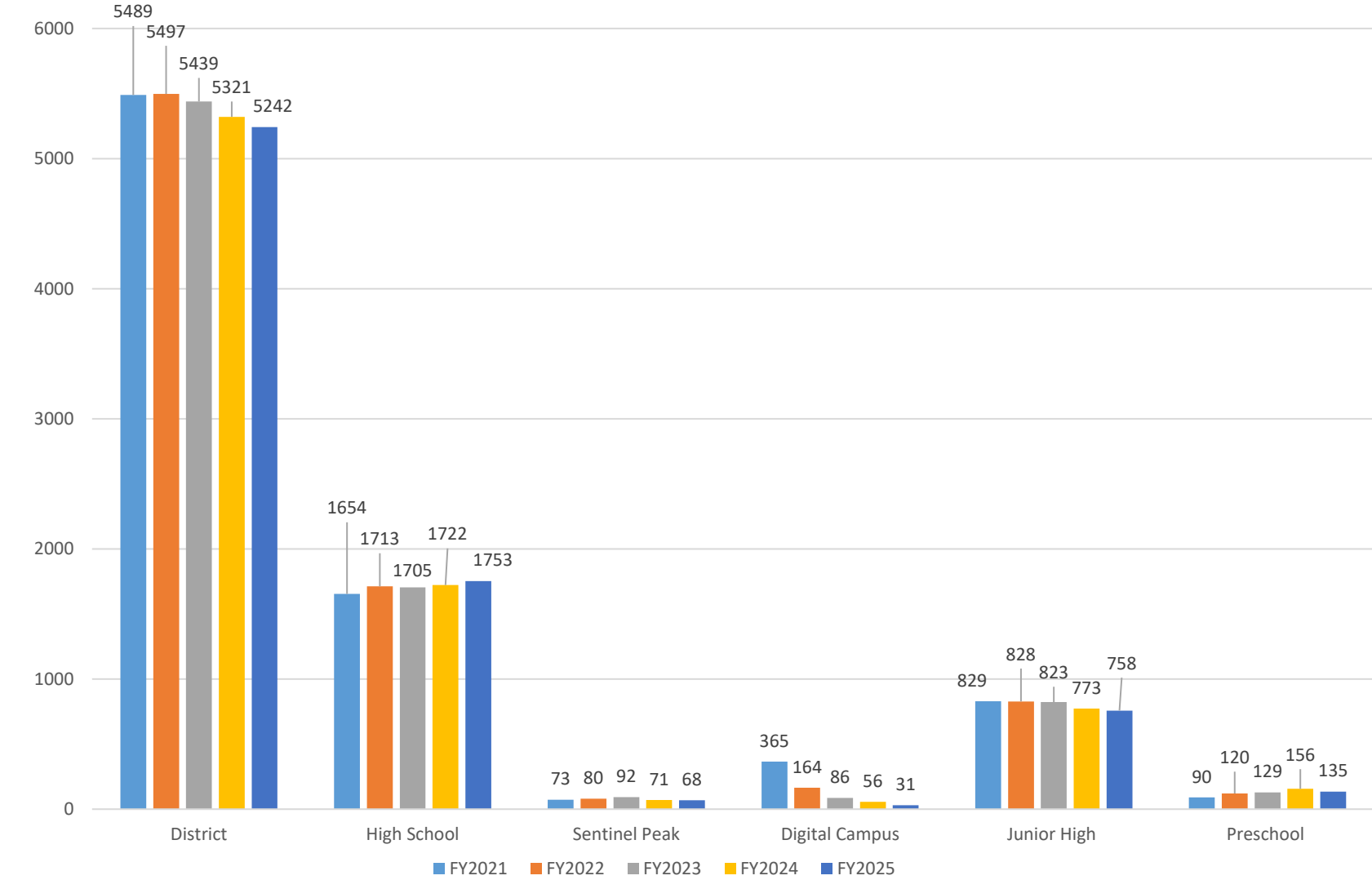
ENROLLMENT - 40TH DAY COMPARISON



ENROLLMENT - 40TH DAY - GRADE LEVEL



ENROLLMENT - 40TH DAY COMPARISON



FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

G-2
Agenda Item Number

October 8, 2024
Board Meeting Date

Item: Recommend Approval of Revisions to Proposition 301 Performance Pay Plan for 2024-2025

Submitted By: Dr. Kevin Stoltzfus/Dr. Tabettha Finchum Date: October 4, 2024

Will Be Presented By: Dr. Kevin Stoltzfus/Dr. Tabettha Finchum

District administration recommends approval of revisions to the Proposition 301 (Classroom Site Fund) Performance Pay Plan for 2024-2025. Classroom Site Funds are designated by the Arizona Legislature specifically for teacher salaries and include a performance pay component. The Board previously approved the FY2024-2025 maximum performance pay amount of \$3910. Each year the District must conduct a review and bring the updated performance-based compensation system to the Governing Board for approval. The attached memo provides an overview of the revisions, and the accompanying draft includes red strike-through text to indicate deletions and blue text to indicate additions.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head:  Superintendent: 

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Memorandum

TO: Governing Board Members
Dr. Kevin Stoltzfus, Superintendent

FROM: Dr. Tabetha Finchum, Assistant Superintendent

RE: Proposition 301 Performance Pay Plan for 2024-2025

DATE: October 8, 2024

As required by A.R.S. 15-977, the District must conduct an annual review and the Governing Board must approve a performance based compensation system to allocate funding from the classroom site fund to be included in teacher salaries. The maximum possible performance pay compensation for the 2024-2025 school year is \$3910.00.

The Performance Pay Committee met, reviewed the plan, and recommended specific changes for 2024-2025. All academic and non-academic goals will stay the same. Recommended changes to the additional responsibilities list are as follows:

1. Update additional responsibilities, as indicated in the attached document, to reflect current year responsibilities at each site. Revisions include:
 - a. Updates to language to reflect current practice and names of programs.
 - b. Update responsibilities to add current programs and opportunities.
 - c. Deletion of additional responsibilities that are no longer happening.
 - d. Deletion of additional responsibilities that are now compensated per our Special Activity Compensation schedule.

Each year the District meets with members of the 301 Performance Pay Committee comprised of representatives from each site. The committee members and principals review and revise each site's academic and non-academic goals. Principals then bring the goals to teachers at the site for a vote of approval. The 2024-2025 Performance Pay Plan (attached) has received 100% approval from faculty at all schools. I am submitting it for Governing Board review and recommend approval.



Flowing Wells Unified School District

Potential Finds Opportunity

*Flowing Wells
School District
Performance Pay
Framework
2024-2025*

89

Flowing Wells School District Performance Pay Framework

Teacher

Knowledge & Skill

Evaluation: 45 pts.

Highly Effective/Effective – 45 pts.

Developing – 35 pts.

Ineffective – 0 pts.

Professional Growth: 10 pts.
(one point per hour)

Total Possible: 55 pts.



School

Site Goals

One Academic

One Non-Academic

Academic: Student Achievement

Non-Academic: (examples)

- Attendance
- Student Discipline
- Community Service
- Culture/Feeling Tone

Total Possible: 30 pts.



Teacher

Additional Responsibilities

Menu Developed by Site

Examples:

- Grant Writer
- A+ Committee
- After School Tutoring
- Special Projects
- Chaperone

90

Total Possible: 15 pts.

Knowledge & Skill	=	55 pts. (55%)
Site Goals	=	30 pts. (30%)
Additional Responsibilities	=	15 pts. (15%)
		100 pts. (100%)
Total Performance Based Compensation		
Total points (%) x 40% of 301 monies		

School	Academic	Non-Academic
Centennial	<p>Students will demonstrate mastery of the Arizona College and Career Readiness Standards for Mathematics as follows: A combined total of 70% or more students will...</p> <p><u>Grades K-2</u> Demonstrate growth on the 301 Math Post-Test for their given grade level.</p> <p><u>Grades 3-6</u> Achieve a performance level of Proficient or Highly Proficient on the DAP 3 Illuminate math assessment, OR will improve from Minimally Proficient to Partially Proficient from DAP 2 to DAP 3 Illuminate math assessment.</p> <p><u>Accommodations:</u> Resource students will be included and will be assessed at grade level. Students in grades K-2 may have the assessment read to them. Students who are English Language Learners may be provided verbal translations of written problems.</p>	<p>Centennial will provide a minimum of two educational opportunities for parent involvement to further strengthen home/school connections and continue to develop common language and goals.</p>
Davis	<p>Students will demonstrate mastery of the Arizona College and Career Readiness Standards for Mathematics as follows: A combined total of 70% or more students will...</p> <p><u>Grades K-2</u> Demonstrate growth on the 301 Math Post-Test for their given grade level.</p> <p><u>Grades 3-6</u> Achieve a performance level of Proficient or Highly Proficient on the DAP 3 Illuminate math assessment, OR will improve from Minimally Proficient to Partially Proficient from DAP 2 to DAP 3 Illuminate math assessment.</p> <p><u>Accommodations:</u> Resource students will be included and will be assessed at grade level. Students in grades K-2 may have the assessment read to them. Students who are English Language Learners may be provided verbal translations of written problems.</p>	<p style="text-align: right;">91</p> <p>Based on our Parent Climate Survey, Homer Davis will have a minimum of 70% of parents strongly agree or agree when addressing the statement: “My child is safe at school.”</p>

School	Academic	Non-Academic
Douglas	<p>Students will demonstrate mastery of the Arizona College and Career Readiness Standards for Mathematics as follows: A combined total of 70% or more students will...</p> <p><u>Grades K-2</u> Demonstrate growth on the 301 Math Post-Test for their given grade level.</p> <p><u>Grades 3-6</u> Achieve a performance level of Proficient or Highly Proficient on the DAP 3 Illuminate math assessment, OR will improve from Minimally Proficient to Partially Proficient from DAP 2 to DAP 3 Illuminate math assessment.</p> <p><u>Accommodations:</u> Resource students will be included and will be assessed at grade level. Students in grades K-2 may have the assessment read to them. Students who are English Language Learners may be provided verbal translations of written problems.</p>	<p>As part of our ongoing, multifaceted efforts to engage K-6 parents in collaborative partnerships, Douglas will provide a minimum of two educational opportunities for parent involvement to further strengthen home/school connections.</p>
Hendricks	<p>Students will demonstrate mastery of the Arizona College and Career Readiness Standards for Mathematics as follows: A combined total of 70% or more students will...</p> <p><u>Grades K-2</u> Demonstrate growth on the 301 Math Post-Test for their given grade level.</p> <p><u>Grades 3-6</u> Achieve a performance level of Proficient or Highly Proficient on the DAP 3 Illuminate math assessment, OR will improve from Minimally Proficient to Partially Proficient from DAP 2 to DAP 3 Illuminate math assessment.</p> <p><u>Accommodations:</u> Resource students will be included and will be assessed at grade level. Students in grades K-2 may have the assessment read to them. Students who are English Language Learners may be provided verbal translations of written problems.</p>	<p style="text-align: right;">92</p> <p>Based on a parent climate survey, Hendricks will maintain the level of satisfaction at 80% or higher that parents feel we provide safe learning environments for students.</p>

School	Academic	Non-Academic
Laguna	<p>Students will demonstrate mastery of the Arizona College and Career Readiness Standards for Mathematics as follows: A combined total of 70% or more students will...</p> <p><u>Grades K-2</u> Demonstrate growth on the 301 Math Post-Test for their given grade level.</p> <p><u>Grades 3-6</u> Achieve a performance level of Proficient or Highly Proficient on the DAP 3 Illuminate math assessment, OR will improve from Minimally Proficient to Partially Proficient from DAP 2 to DAP 3 Illuminate math assessment.</p> <p><u>Accommodations:</u> Resource students will be included and will be assessed at grade level. Students in grades K-2 may have the assessment read to them. Students who are English Language Learners may be provided verbal translations of written problems.</p>	<p>Teachers: Each classroom teacher will make at least one positive contact with a parent of every student each quarter other than on the grade card. Specials teachers will select one class each quarter to make at least one positive contact with a parent other than the grade card. This may be in the form of a note, phone call, personal contact, etc. The teachers will document this contact on a sheet that is provided to them.</p>
Richardson	<p>Students will demonstrate mastery of the Arizona College and Career Readiness Standards for Mathematics as follows: A combined total of 70% or more students will...</p> <p><u>Grades K-2</u> Demonstrate growth on the 301 Math Post-Test for their given grade level.</p> <p><u>Grades 3-6</u> Achieve a performance level of Proficient or Highly Proficient on the DAP 3 Illuminate math assessment, OR will improve from Minimally Proficient to Partially Proficient from DAP 2 to DAP 3 Illuminate math assessment.</p> <p><u>Accommodations:</u> Resource students will be included and will be assessed at grade level. Students in grades K-2 may have the assessment read to them. Students who are English Language Learners may be provided verbal translations of written problems.</p>	<p style="text-align: right;">93</p> <p>Students will attain a homework completion rate of 85% or higher.</p>

School	Academic	Non-Academic
Flowing Wells Junior High School	Seventy percent of first semester final exams taken will be passed with 60% or higher. Special education students may receive appropriate accommodations as specified in their current IEP. ELL students may receive appropriate accommodations.	Maintain or increase the level of student participation in before and after school activities (i.e. sports, study halls, and clubs) to 45% or more of the students, over the course of the school year.
Flowing Wells High School	Seventy percent of students who take first semester final exams will pass the final exams.	Flowing Wells High School will maintain or increase student participation in before or after school extracurricular activities to 40% or more of the students over the course of the school year.
Sentinel Peak High School	When averaged over grading periods 2 & 3 (October – March), 75% of all courses completed will be passed by students.	Students will meet or exceed 80% attendance rate for quarters 1-3.
Flowing Wells Digital Campus	Eighty percent of full time students who take final exams during the first semester will pass the final exams.	94 From quarter 1 to quarter 3 the Digital Campus classroom will average 3 or more on-site attendees.
Emily Meschter Early Learning Center	Academic Goal- Three year old students will be able to apply one-to-one correspondence and cardinality of quantities 0-5 by touch-counting objects and stating the quantity within each set, when sets are shown out of numeric sequence (i.e. 3 cubes, then 1 cube, then 4 cubes, etc.). Four year old students will be able to apply one-to-one correspondence and cardinality of quantities 0-10 by touch-counting objects and stating the quantity within each set, when sets are shown out of numeric sequence (i.e. 6 cubes, then 2 cubes, then 9 cubes, etc.	All teachers will contact each of their families via email, telephone, written communication or in person once per semester to communicate student progress and update families on upcoming school events as measured by teacher-collected data

Additional Responsibilities – Elementary

Teachers cannot earn additional duty hours for activities already compensated by a District stipend

*1 hour = 1 point (round to the nearest 5 points)

Responsibility	Number of Hours/Points	Responsibility	Number of Hours/Points
Sponsor before school, lunch time, or after school program without additional pay	15	Grant writing for over \$500 grants Grant Writing (5 points for \$500 or less, 10 points for greater than \$500)	15-5-10
Attend Governing Board Meeting	5	Grant writing for under \$500 grants	5
Attended, presented or organized after school/evening/weekend/summer workshops/activities	5-15	Home visits	5-15
Assisted at athletic event	5	Love of Reading organizer / committee member	5-15
Bear Essentials coordinator or Treasure Book Coordinator	5	Major musical production conductor/assistant	5-15
Board Room art facilitator	15	Mini-Muster organizer/facilitator	5
Assist with Board Room art or installation	5	Maintaining/construction on environmental classroom	5-15
Book Fair coordinator	15	Maintain school Facebook page Regularly create/provide content for school social media pages (uncompensated)	5-15 5
Overnight trip planning and participating (uncompensated)	15	National Training Seminar participant	5
Chaperone school sponsored event	5	Cognia/A+ Accreditation team member	10 ⁹⁵
Climate Team member	10	Parent Orientation/Open House/Classroom preparation (prior to the beginning of school opening)	5-10
Cooperating teacher/practicum student-an accredited college	5-15	PTO/PTA officers/rep for meetings	5-15
Cooperating teacher/student teacher-an accredited college	15	Attending Rookie Club for new teachers	5-15-10
Develop curriculum and resources for grade level/special area development/school wide	5-15	Administrator status on site social media account	15
Display of school artwork for events or performances	5-15	Site Council member	10
District committee member	5-10	Spelling Bee coordinator	5
Attendance at district or school sponsored activities	5-15	Student Advocate Program (mentoring students not at your school) Mentorship of a cadet teacher from FWJH or SPS	10
Staff Development presenter (not compensated)	5	Student Postal Service organizer	15
Site committee member	10	Manage a student store	15
Site committee chair	15	Teacher Assistance Team (BAT/TAT)	15
Community service facilitator	5-15	Website (maintain class website)	15
Fund raising for grade level, special area or school wide	5	Volunteer coaching	15
FWEA representative/officer	5 15	Volunteering Assistive Technology Team	10

Special-Area-Grade-Chair	10	Volunteer for Book Fair	5
301 Representative	10	STAF Representative	15

Additional Responsibilities – JH

Teachers cannot earn additional duty hours for activities already compensated by a District stipend

*1 hour = 1 point (round to the nearest 5 points)

Responsibility	Numbers of Hours/Points
Conduct regularly scheduled after school tutoring/study hall without additional pay	15
Attend Governing Board Meeting	5
Cooperating Teacher/Student Teacher –an accredited college	15
Cooperating Teacher/Practicum Student-an accredited college	5-15
FWEA representative / officer	15
Science trip volunteer for annual ocean study trip	15
JH Student Leadership Retreat volunteer for 3-days retreat JH Student Leadership Retreat volunteer per 1-day (up to 3-days)	5
School dance chaperone (need to work 2)	5
Plan/facilitate California/choir trip	15
Arizona Senators Trip to Washington DC, NY, and PA	15
STAF Representative	5-10 15
Teacher Assistance Team (TAT) Facilitator	15
Choir/Band /Orchestra Festival	15
Organize Love of Reading-Month Week	5 15
Organize Love of Reading – Volunteer readers Love of Reading Volunteer Reader	5
Spelling bee volunteer for school/district level	15
In-service presentation for EEI for new FW teachers	5
Sports tournaments-volunteer (points dependent on number of events)	5-15
Attend new teacher meetings	5
Attended, presented or organized after school/evening/weekend/summer workshops/activities	5-15
Teaching Workshops for Staff Development	5-15
Variety show participant	15
Pre-Conference with ICs for second year teachers	5
Community service projects volunteer	5-15 5
Spanish/sign language interpreter	5
Volunteer coaching	15
Check-in/Check-out program	5-15
SHAC Committee Member	10
301 Representative	10
Administrator status on-site social media account	15
Board Room Art Facilitator	15
Assist with Board Room art or installation	5

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Fine Arts & Culture Night Volunteer	5
Grant Writing (5 points for \$500 or less, 10 points for greater than \$500)	5-10

Additional Responsibilities – High School

Teachers cannot earn additional duty hours for activities already compensated by a District stipend

*1 hour = 1 point (round to the nearest 5 points)

Responsibility	Numbers of Hours/Points
Academic Decathlon proctor, judge, subject specialist presenter Non-athletic school-related academic competition (Academic Decathlon, Poetry Out Loud, judges, proctors, etc.)	5
Administrator status on site social media account	15
Participate in Attend a Governing Board Meeting	5
Chairperson of a committee (documentation required)	10
Chaperone an after-school performance (drama, dance, choir, band)	5
Committee work (not the chair)	5
Community volunteer project	15-Chair / 10-Member
Cooperating teacher/student teacher-an accredited college	15
Cooperating teacher/practicum student-an accredited college	5-15
Evening awards ceremony/assembly sponsor	5
Field trip supervision (not your own)	5
FWEA representative/officer	15 5 97
Homecoming tailgate sponsor	5
Impact Team member TAT Team Member	10
Non-pay Uncompensated club sponsor (documentation required)	15
Scholarship Committee Member	10
Special Olympics (points depend upon assignment)	5 5-15
Sponsor a bus (ride along to help someone else)	15-Chair / 10-Member
Grant Writing (5 points for \$500 or less, 10 points for greater than \$500)	5-10
Uncompensated sports events (track, swimming, chain-gang etc.)	10 (if multiple days)
Supervise/chaperone a dance (up to 3 times)	5
Supervision during tailgate or luau	5
Use your planning hour to chaperone a function (culinary, etc.)	5
Vocational Advisory Committee meetings (JTED)	10
Volunteer coaching	15
Weekend/Evening School activity	5-15
Leadership Retreat	15
Weekend/evening banquet participant (covered by weekend school activity)	5
District committee	5-10
Staff Development Presenter (not compensated)	5
Assist with FWHS Social Media Accounts (not compensated) Contribute academic content to social media account (not compensated)	5
Supervise an Organized Study Hall	15

Supervise Super Saturday (covered by weekend school activity)	10
Board Room Art Facilitator	15
Assist with Board Room Art or Installation	5
Peer Observation (requires 5 observations)	5
Rookie Meetings	10
Undergrad Awards Participation	5
301 Representative	10
STAF Representative	15

Additional Responsibilities – EMELC

Teachers cannot earn additional duty hours for activities already compensated by a District stipend

*1 hour = 1 point (round to the nearest 5 points)

Responsibility	Number of Hours/Points
After school bus duty	5
Attend Governing Board Meeting	5
Attended, presented, or organized after-school/weekend/summer workshop or activity	5-15
Cooperating teacher/student teacher-an accredited college	15
Cooperating teacher/practicum student- an accredited college	5-15
Administrator status on site social media account	15
Grant writing for grants over \$500 Grant Writing (5 points for \$500 or less, 10 points for greater than \$500)	15 5-10
Grant writing for grants under \$500	5
Participate on district committees	15
Attendance at district or school sponsored activities	5-15
Board Room Art Facilitator	15
Assist with Board Room Art or Installation	5
FWEA representative/officer	15
301 Representative	10
Uncompensated parent orientation/open house/classroom preparation (prior to beginning of school opening)	5-10
Attend Rookie Club for new teachers	10
STAF Representative	15
Regularly create/provide content for school social media pages (uncompensated)	5

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Additional Responsibilities – SPS and FWDC

Teachers cannot earn additional duty hours for activities already compensated by a District stipend

*1 hour = 1 point (round to the nearest 5 points)

Responsibility	Number of Hours/Points
Attend Governing Board Meeting	5
Attending school site activities such as dances, skate nights, and athletics events	5
Cooperating teacher/student teacher-an accredited college	15
Cooperating teacher/practicum student- an accredited college	5-15
Administrator status on site social media account	15
Participate on district committees	15
Saturday School	15
Supervise / assist at athletic events	15
Supervise Student Council activities	10
Volunteering Homecoming Festival	5
Volunteer Coaching	15
Graduation Supervision	5
Grant Writing (5 points for \$500 or less, 10 points for greater than \$500)	5-10
Board Room Art Facilitator	15
Assist with Board Room Art or Installation	5
FWEA representative/officer	15
301 Representative	10
STAF Representative	15
Volunteer for School Improvement Team	15

**Flowing Wells School District
301 Performance Pay Worksheet**

Name:

School:

Year: 2024-2025

1. A. Knowledge & Skill – Evaluation (45 pts. Possible)

Highly Effective/Effective = 45 points

Developing = 35 points

Ineffective = 0 points

Evaluation Points Earned:

Completion Date:

Admin Initials: _____

B. Knowledge & Skill – Professional Growth (10 pts Possible)

Activity

Points Completion Date

Professional Growth Points Earned:

Admin Initials: _____

2. Site Goals (30 pts. Possible)

Academic Goal:

Results:

Non-Academic Goal:

Results:

Site Goal Points Earned:

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Completion Date:

Admin Initials: _____

3. Additional Responsibilities (15 pts Possible)

Activity

Points Completion Date

Additional Responsibility Points Earned:

Admin Initials: _____

I verify that the point total is accurate.

TOTAL POINTS EARNED:

Signature of Participant

Date

Submit this completed worksheet to your Principal's administrative assistant by April 26, 2024.

Performance Pay compensation will be calculated based on this formula: Total Points (%) x 40% of 301 monies.

Appeal Process for 301 Academic Goals for Elementary Schools

Students will demonstrate mastery of the Arizona College and Career Readiness Standards for Mathematics as follows:

Grades K-2

At least 70% of students will demonstrate growth on the 301 Math Post-Test for their given grade level

Grades 3-6

At least 70% of students will achieve a performance level of Proficient or Highly Proficient on the DAP 3 Illuminate math assessment, OR will improve from Minimally Proficient to Partially Proficient from DAP 2 to DAP 3 Illuminate math assessment.

Safeguards

1. If necessary, it is permissible to calculate the school-wide average based only on the scores of k-2 students who were assessed on both the 301 Math Pre-Test and Post-Test and 3-6 students who were assessed on both/all three Math DAP tests.
2. Resource students will be included and will be assessed at grade level.
3. Students in grades K-2 may have the assessment read to them.
4. Students who are English Language Learners may be provided verbal translations of written problems.
5. This is a school-wide goal to allow for grade level fluctuations.
6. An appeal can be made through the school principal and site representative demonstrating growth on the assessment to maintain full funding.
7. The site may use an additional school-wide assessment as added evidence for appeal.

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Appeal Process for 301 Academic Goal for Flowing Wells Junior High School

Seventy percent of first semester final exams taken will be passed with 60% or higher.

Safeguards

1. Special Education students may receive appropriate accommodations as specified in their current IEPs.
2. ELL students may receive appropriate accommodations.
3. An appeal can be made through the school principal and site representative documenting compelling extenuating circumstances that prevented full goal attainment. The site may use additional content level assessors as added evidence for appeal.

Appeal Process for 301 Academic Goal for Flowing Wells High School

Seventy percent of students who take the first semester final will pass the exam.

Safeguards

1. Special Education students may receive appropriate accommodations as specified in their current IEPs.
2. ELL students may receive appropriate accommodations.
3. An appeal can be made through the school principal and site representative documenting compelling extenuating circumstances that prevented full goal attainment. The site may use additional content level assessors as added evidence for appeal.

Appeal Process for 301 Academic Goals for Sentinel Peak High School

When averaged over grading periods 2 and 3 (October - March), 75% of all courses completed will be passed by students.

Safeguards

1. Special education students will complete course requirements as stipulated in their IEPs.
2. An appeal can be made through the school principal and site representative documenting compelling extenuating circumstances that prevented full goal attainment. The site may use other student achievement measures as added evidence for appeal.

Appeal Process for 301 Academic Goals for Emily Meschter Early Learning Center (EMELC)

Academic Goal- Three year old students will be able to apply one-to-one correspondence and cardinality of quantities 0-5 by touch-counting objects and stating the quantity within each set, when sets are shown out of numeric sequence (i.e. 3 cubes, then 1 cube, then 4 cubes, etc.). Four year old students will be able to apply one-to-one correspondence and cardinality of quantities 0-10 by touch-counting objects and stating the quantity within each set, when sets are shown out of numeric sequence (i.e. 6 cubes, then 2 cubes, then 9 cubes, etc.).

Safeguards

1. An appeal can be made through the director and site representative demonstrating growth on the assessment to maintain full funding.

Appeal Process for 301 Academic Goals for Flowing Wells Digital Campus

Eighty percent of full time students who take final exams during the first semester will pass the final exams.

Safeguards

1. An appeal can be made through the school principal and site representative documenting compelling extenuating circumstances that prevented full goal attainment. The site may use additional content level assessors as added evidence for appeal.

Appeal Process for 301 Non-Academic Goals for All Sites

If necessary, any non-academic goal can be appealed to the superintendent. The superintendent may either approve the site to document compelling extenuating circumstances that prevented full goal attainment or demonstrate growth on the assessment to maintain full funding.

Received and approved by committee members.

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Oversight Committee Members:

Chair: Tabetha Finchum, Assistant Superintendent
Centennial: Schreen Raboza Davis
Davis: April Spencer
Douglas: Jaime Camero
Hendricks: Sarah Hitchings
Laguna: Leah Kay
Richardson: Emily Clardy
FWJH: Shauna McGlamery
FWHS: Andie Pettera
SPHS: Rosie Meyer
EMELC: Jessica Caramella

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

G-3
Agenda Item Number

October 8, 2024
Board Meeting Date

Item: Recommend Approval of Field Placement Agreement with Grand Canyon University

Submitted By: Dr. Kevin Stoltzfus/Dr. Tabettha Finchum Date: October 4, 2024

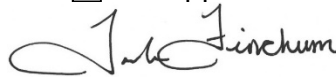

Will Be Presented By: Dr. Kevin Stoltzfus/Dr. Tabettha Finchum

District administration recommends approval of a field placement agreement with Grand Canyon University (GCU) for a term of three years, effective through October 8, 2027. This agreement would authorize the District to host GCU student teachers and other educational interns.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head:  Superintendent: 

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

Field Placement Affiliation Agreement Between GCU and Flowing Wells Unified School District

1. **PARTIES:** This Agreement (the “Agreement”) is entered into on this 10/09/2024 day by and between Grand Canyon University (“GCU”) and Flowing Wells Unified School District located at 1556 W. Prince Road Tucson, AZ 85705 hereafter referred to as the (the “District”).
2. **PURPOSE:** The purpose of this non-exclusive Agreement is to establish the terms and conditions under which candidates of GCU may participate in College of Education (“COE”) Practicum/Field Experience, Student Teaching, Educational Administration Internships, or College of Humanities and Social Sciences (“CHSS”) School Counseling (SC) Practicum/Internships at the schools located in the District.
3. **TERM:** The term of this Agreement begins 10/09/2024 and ends 10/08/2027.
4. **Roles & Definitions:**
 - **Candidate:** The Candidate is defined as the student who is actively enrolled in a COE or CHSS program of study who works to fulfill all Practicum/Field experience, Student Teaching, Educational Administration Internships, or SC Practicum/Internships.
 - **Mentor:** The Mentor is defined as the teacher/educator hosting the COE or CHSS candidate in practicum/field experiences or educational administration internships.
 - **Cooperating Teacher:** The COE Cooperating Teacher (the “CT”) is defined as the teacher in whose classroom the candidate is placed in to complete the student teaching experience. The CT must be certified, endorsed, and/or licensed as a teacher.
 - **School Counseling (“SC”) Site Supervisor:** The SC Site Supervisor is defined as the clinical site supervisor in whose supervision the Candidate is placed to complete the practicum/internship field experience expectations for school counselors in training (“SCITs”). The SC Site Supervisor must meet the requirements as outlined in the Graduate Field Experience Manual.
 - **GCU Faculty Supervisor:** The GCU Faculty Supervisor is defined as the GCU approved supervisor who has oversight responsibility for the evaluation of the candidate during Student Teaching or SC Practicum/Internships.
 - **Practicum/Field Experience:** Practicum/field experiences are field-based learning opportunities that focus on observation, application, and reflection. Practicum/field experiences require the candidate to observe and interact in diverse, real-life educational settings, and to apply the theories and concepts learned in program coursework.
 - **Student Teaching:** Student teaching is the capstone experience at the end of the initial teacher licensure program that provides candidates with the opportunity to demonstrate mastery of knowledge and skills in a classroom setting. During the 15/16-week experience, dependent on program of study.
 - **Educational Administration Internships:** Educational Administration Internships are field-based learning opportunities for candidates enrolled in an Educational Administration program leading to principal licensure under the direct supervision of a certified school administrator.
 - **School Counseling (“SC”) Practicum/Internships:** SC Practicum/Internships are field-based learning opportunities for candidates enrolled in school counseling programs leading to initial licensure under the direct supervision of a certified school counselor.
5. **RESPONSIBILITIES OF THE DISTRICT:**
 - 5a. The District shall provide participating candidates with field placement experiences in a school of the District under direct supervision of a host teacher (“Cooperating Teacher”), host mentor

("Mentor"), or SC Site Supervisor that meets the minimum GCU qualification requirements as outlined in the applicable program manual (See Appendices).

5b. The District shall ensure that the Cooperating Teacher/Mentor/SC Site Supervisor provides oversight, feedback and mentoring to GCU's participating candidates. Cooperating Teacher/Mentor/SC Site Supervisor expectations are outlined in the applicable program manual. (See Appendices.)

5c. The District shall provide the participating candidate prior to the start of the field placement with any District policies and procedures to which the candidate is expected to adhere to during the candidate's field placement while on District premises.

5d. The District shall allow a GCU faculty supervisor (the "GCU Faculty Supervisor") virtual and/or in-person access to the host school and classroom for the specific purpose of observing the participating candidate or consulting with the SC Site Supervisor.

5e. The District shall through the involvement of the Cooperating Teacher/Mentor/SC Site Supervisor, communicate with the GCU Faculty Supervisor and candidate to provide feedback on the candidate's performance which will be used by the GCU Faculty Supervisor for completion of the candidate's formal evaluation.

5f. The District shall have the right to refuse a candidate for field placement or may terminate the field placement of any candidate based upon its good faith determination that the candidate is not meeting performance standards or is otherwise deemed unacceptable to the District. Notices of such decisions shall be provided to GCU in writing and shall state reasons for such decisions.

5g. The District shall provide participating candidates with immediate first aid for work-related injuries or illnesses, such as blood or body fluid exposure.

5h. The District shall promptly and thoroughly investigate any complaint by any participating candidate or GCU regarding unlawful discrimination or harassment at the field placement site or involving employees or agents of the field placement site and take prompt and effective remedial action when discrimination or harassment is found to have occurred and to promptly notify GCU of the existence and outcome of any complaint of harassment by, against or involving any participating candidate.

5i. The District shall support the candidate in compliance with all policies of GCU that pertain to this Agreement as outlined in the University Policy Handbook and applicable program manuals. Please refer to the program manuals regarding recording, virtual services, and informed consent requirements(see Appendices).

5j. The District shall comply with all federal, state, and local statutes and regulations applicable to the performance of the Agreement.

6. RESPONSIBILITIES OF GCU:

6a. GCU shall not provide compensation to Mentors or SC Site Supervisors hosting candidates for Practicum/Field Experiences, Educational Administration Internships, SC Practicum/Internships, or Student Teaching in the instance where the candidate is employed as a full-time teacher of record.

6b. GCU shall pay a \$500 stipend to Cooperating Teachers hosting student teaching candidates per each 15/16-week session of full-time service. Longer or shorter sessions will be paid on a pro-rated basis.

6c. GCU shall pay the stipend upon the completion of the student teaching semester provided all paperwork has been submitted.

6d. GCU shall provide a GCU Faculty Supervisor for candidates completing the student teaching, SC practicum/internships or educational administration internships to evaluate a candidate's performance

through virtual and/or in-person observations. The GCU Faculty Supervisor will meet requirements and expectations as outlined in the applicable program's handbook.

6e. GCU shall require that all candidates who must enter a field placement site provide GCU with a current and clear copy of a background check. GCU will prohibit candidates from moving forward in the field placement process until this document is received.

6f. GCU shall promptly and thoroughly investigate any complaint by any participating candidate or the District regarding unlawful discrimination or harassment at the field placement site or involving employees or agents of the field placement site and take prompt and effective remedial action when discrimination or harassment is found to have occurred and to promptly notify the District of the existence and outcome of any complaint of harassment by, against or involving any participating candidate.

6g. GCU shall support the candidate in compliance with all policies of District that pertain to this Agreement as outlined in policy handbook and applicable program manuals.

6h. GCU shall comply with all federal, state, and local statutes and regulations applicable to the performance of the Agreement.

7. CANDIDATE COMPLIANCE WITH GCU AND DISTRICT POLICIES and PROGRAMMATIC HANDBOOKS:

Candidates accepted to the District for field placement shall be subject to all applicable policies and regulations of the District and GCU. Prior to assignment of candidates to the District, GCU will advise candidates of any specific requirements that must be met to participate in the applicable field placement. These specific requirements are outlined in the applicable program manual. (See Appendices.) Failure to complete the requirements will result in non-placement of candidates.

- 8. PAID POSITIONS/EMPLOYMENT:** GCU does not solicit, source, or guarantee paid opportunities or employment for candidates. GCU may allow a candidate to maintain a paid position during Student Teaching or SC Practicum/Internship if deemed appropriate by the District and the role is in alignment to the candidate's university program of study, setting and coursework requirements and desired certification. The candidate must have an appropriately certified mentor/Cooperating Teacher/SC Site Supervisor available at the school site. Candidates requesting to hold a paid position must complete additional documentation that requires written approval from the District. Requests to student teach or SC practicum/internship in a paid position are reviewed by the applicable College on a case-by-case basis and are not guaranteed.

9. INSURANCE AND LIABILITY

9a. College of Education (Practicum/Field Experience, Student Teaching, Educational Administration Internships): GCU will maintain in full force and effect, at its sole expense and written by carriers acceptable to District:

- Commercial General Liability (Minimum Requirements):

Limits of Liability:

\$1,000,000 Each Occurrence

\$2,000,000 General Aggregate

\$2,000,000 Products/Completed Operations Aggregate

\$1,000,000 Personal Injury/Advertising Injury

\$5,000 Medical Payments

Coverage:

Premises/Operation Liability

Medical Payments Liability

Contractual Liability

Personal Injury Liability

Independent Contractors

- Professional Liability, as related to Educational Services:

Limits of Liability:

- \$1,000,000 Each wrongful act
- \$1,000,000 Aggregate
- Automobile Liability:
 - Limits of Liability:
 - \$1,000,000 Combined Single Limit
- Sexual Abuse or Molestation Liability:
 - Limits of Liability:
 - \$1,000,000 Each
 - \$1,000,000 Aggregate

9b. College of Humanities and Social Sciences (CHSS) School Counseling: Each candidate will be required to provide proof of his/her own professional liability insurance in the amounts of \$1,000,000 per claim/\$3,000,000 aggregate to the GCU field experience office.

- Commercial General Liability (Minimum Requirements):
 - Limits of Liability:
 - \$1,000,000 Combined Single Limit
 - \$2,000,000 General Aggregate
 - \$1,000,000 Products Aggregate
 - \$1,000,000 Personal Injury
 - \$5,000 Medical Payments
 - Coverage:
 - Premises/Operation Liability
 - Medical Payments Liability
 - Contractual Liability
 - Personal Injury Liability

10. FERPA: GCU and the District agree to protect the candidate’s and/or student’s educational records in accordance with the Family Educational Rights and Privacy Act, 20 U.S.C. 1232g (“FERPA”) and any applicable policy of GCU and the District. To the extent permitted by law, GCU and the District may share information from a candidate’s and/or student’s educational records with each other so that each can perform its respective responsibilities under this Agreement but shall not disclose or share educational records with any third party without the candidate’s and/or student’s prior written consent.

11. CONFIDENTIALITY: GCU shall inform each participating candidate of Federal law governing the confidentiality of District student information, including FERPA. The District shall inform each participating candidate of any applicable State law governing the confidentiality of student information. The District shall also inform each participating Cooperating Teacher, Mentor, or SC Site Supervisor that they are bound to maintain in confidence, any documents or other confidential information about the participating candidate and GCU to which they might have access. Any breach of confidentiality by a participating candidate, Cooperating Teacher, Mentor, or SC Site Supervisor shall be grounds for immediate termination of the field placement.

12. INDEMNIFICATION AND HOLD HARMLESS: Neither party shall be responsible for personal injury or property damage or other loss except that resulting from its own negligence or the negligence of its employees or others for whom the party is legally responsible.

13. USE OF MARKS AND LOGOS; RIGHT OF PUBLICITY: The District hereby grants GCU the right and license to publish and/or use District’s logos or trademarks for all purposes connected with the promotion of the Agreement. Notwithstanding the foregoing license, District shall retain all right, title, and interest in and to

District's logos and trademarks. District shall allow GCU to publicize District, the Agreement and the related programs in all advertising, publicity, and promotion, including GCU websites, and social media. GCU's right to utilize District's logos and trademarks and right of publicity will survive the termination or expiration of this Agreement for a reasonable period of time until GCU is able to revise and update such materials, websites, and social media.

14. ASSIGNMENT: The provisions of this Agreement shall inure to the benefit of and shall be binding upon the successors of the parties hereto. Neither this Agreement nor any of the rights or obligations here under may be transferred or assigned without prior written consent of the other party.

15. NOTICES: Notices under this Agreement shall be in writing and mailed electronically, or delivered to the parties as follows:

Grand Canyon University

COE/CHSS Affiliations

COEAffiliations@gcu.edu

Subject: Flowing Wells Unified School District Affiliation Agreement Notification

School/District Information

Flowing Wells Unified School District

1556 W. Prince Road

Tucson, AZ 85705

16. MODIFICATION OF AGREEMENT: This Agreement may be modified only by written amendment executed by both parties.

17. TERMINATION: Either party, upon thirty (30) days written notice to the other party, may terminate this Agreement.

18. PARTNERSHIP/JOINT VENTURE/EMPLOYMENT: Nothing herein shall in any way be construed or intended to create a partnership or joint venture between the parties or to create the relationship of principal and agent between or among any of the parties. Candidates are not employees, independent contractors, or agents of GCU. The relationship between candidates and the District shall be determined by the District according to its policies and agreements with the candidates.

19. INDEPENDENT CONTRACTOR: The relationship between Cooperating Teachers (hosting College of Education student teachers) and GCU shall be that of an independent contractor and shall not be deemed to be that of an employer-employee relationship, joint venture, or partnership. Cooperating Teachers shall be solely responsible for the payment of their own state and federal income tax and self-employment tax as applicable.

20. NONDISCRIMINATION: The parties shall comply with Title VI and VII of the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972, section 504 of the Rehabilitation Act of 1973, the Americans with Disability Act of 1990 and the regulations related thereto. The parties will not discriminate against any individual including but not limited to employees or applicants for employment and/or candidates because of race, religion, creed, color, sex, age, disability, veteran status, or national origin. This section shall not apply to discrimination in employment on the basis of religion that is specifically exempt under the Civil Rights Act of 1964 (42 U.S.C. §2000 e).

21. GOVERNING LAW: This Agreement shall be governed in all respects, whether as to validity, construction, capacity, performance, or otherwise, by the laws of the State of Arizona, without giving effect to its conflict of laws rules. Any dispute, controversy, or claim arising out of or in connection with this Agreement shall be settled by confidential arbitration under the Rules for Commercial Arbitration of the American Arbitration Association, by one arbitrator reasonably familiar with the business pertaining to the services covered by the Agreement, appointed in accordance with such Rules. The arbitrator shall apply the laws of the State of Arizona to the merits of any dispute or claim. Judgment on the award entered by the arbitrator may be entered in any court having jurisdiction thereof.

In witness whereof, the parties hereto have caused this Agreement to be duly executed and delivered by their respective officials thereunto duly authorized as of the date first above written.

Grand Canyon University

By: 
Signature

Name: Dr. Meredith Critchfield

Title: Dean, College of Education

Date: 9/24/2024

By: 
Signature

Name: Dr. Anna Edgeston

Title: Assistant Dean of College of Humanities and Social Sciences

Date: 9/24/2024

Flowing Wells Unified School District

By: _____
Signature

Name: Dr. Kevin Stoltzfus

Title: Superintendent

Date: _____

Appendices

GCU University Policy Handbook (UPH)

[University Policy Handbook](#)

College of Education (COE) Appendix

[clinical-field-experience-handbook-all-programs.pdf \(gcu.edu\)](#)

[student-teaching-manual-all-programs.pdf \(gcu.edu\)](#)

[master-education-admin-internship-manual \(1\).pdf \(gcu.edu\)](#)

College of Humanities and Social Sciences (CHSS) Appendix

[College-of-Humanities-and-Social-Sciences-Graduate-Field-Experience-Manual_9.1.2023.pdf \(gcu.edu\)](#)

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

G-4
Agenda Item Number

October 8, 2024
Board Meeting Date

Item: Recommend Approval of Revisions to Position Descriptions

Submitted By: Dr. Kevin Stoltzfus/Dr. Tabettha Finchum Date: October 4, 2024

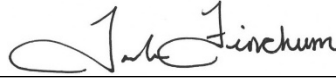

Will Be Presented By: Dr. Kevin Stoltzfus/Dr. Tabettha Finchum

District administration recommends approval to revisions to three position descriptions in the Human Resources department: the Human Resources Manager; the Administrative Assistant to the Assistant/Associate Superintendent for Human Resources; and the District Substitute Coordinator. Draft position descriptions are attached, with red strike-through text indicating deletions and blue text indicating additions. The changes reflect some shifts in responsibilities between the three positions and the transition of open enrollment procedures from Educational Services to Human Resources.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head:  Superintendent: 

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____



FLOWING WELLS SCHOOL DISTRICT JOB DESCRIPTION

JOB TITLE:	HUMAN RESOURCES MANAGER
DEPARTMENT:	Human Resources
REPORTS TO:	Assistant/ Associate Superintendent (Human Resources)
FLSA STATUS/CLASSIFICATION:	Exempt
SUPERVISORY DUTIES:	None
APPROVED ON:	04/26/2016 10/08/2024

SUMMARY:

Performs duties of a highly specialized and complex nature on behalf of and in consultation with the Assistant/**Associate** Superintendent specifically related to human resources, including employment and employee insurance benefits.

ESSENTIAL DUTIES & RESPONSIBILITIES:

- Under the direction of the Assistant/**Associate** Superintendent, coordinates certificated and classified employment for the district, including recruitment, selection, affirmative action, assignment, transfer, promotion and termination of all personnel.
- Maintains all personnel records, including but not limited to, applications, current certificated and classified employee lists, assignments, salaries, and credential information.
- Coordinates the web-based employment application program.
- Calculates and prepares all Support Personnel Action Requests (SPARS) for new employees (and current employees transferring to new positions) and initiating all paperwork and necessary documentation for the Business Office personnel to process new employees.
- ~~Schedule employment interviews, receives applicants and provides information regarding the application process and vacancies.~~
- **Receives recommendations for applicants to be hired and provides information to applicant regarding the onboarding and certification process.**
- Coordinates the completion of various District, State and Federal reports concerning employee data.
- Maintains one-time longevity stipend database, generates annual notices, and logs deferrals and payment requests.
- Administers the District's insurance benefit program (medical, dental, life and short-term disability insurance).
- Serves as liaison among the District, insurance representatives and third party administrators on issues pertaining to the District employee insurance benefits program.
- Reviews and assures compliance with the Federal and Arizona Statutes as they affect employee benefits.
- Oversees insurance open enrollment, provides information and answers questions regarding various insurance programs. Assists employees with completing forms. Has chief responsibility for compliance with COBRA insurance obligations.
- ~~Prepares Governing Board Agenda items for benefits-related actions.~~
- Prepares and maintains a list of employees with name, social security number, gender, date of hire, date of birth, salary, job description, insurance choices, and life insurance amounts.
- ~~Prepares and maintains a journal of insurance payments from retirees~~ **Maintains web-based database of all COBRA participants, employees on leave and the Arizona State Retirement System. Informs retirees, COBRA participants, employees on leave of insurance rates and changes.**
- Assists the Business Office with the reconciliation and processing of all monthly billings for medical, dental, vision, life and short-term disability premiums.
- **Oversees all incoming personnel action requests, logs requests, and distributes for necessary action.**
- **Prepares personnel action documents for submission to the Governing Board and prepares notification letters of Board action to applicable employees.**
- **Coordinates with local advertising agencies regarding job openings and creates a customized ad for**



FLOWING WELLS SCHOOL DISTRICT JOB DESCRIPTION

submission.

- Notifies personnel of impending expiration of certification, licensure, fingerprinting and tracking receipt of documentation.
- Assists in maintaining the Human Resources office in a professional, organized, efficient manner.

KNOWLEDGE, SKILLS & ABILITIES:

- Ability to communicate effectively verbally and in writing.
- Knowledge of employee insurance benefits.
- Skills in customer service.
- Knowledge of computer applications, including word processing, spreadsheets, databases, and networked systems as evidenced through a District assessment.
- Ability to apply common sense understanding to solve practical problems and deal with a variety of situations.
- Ability to work cooperatively and courteously with staff, students, parents and community members.
- Knowledge of applicable federal and state laws, district procedures and Board policies.
- Ability to handle confrontation and conflict without an emotional response.
- Skills in time management.

QUALIFICATIONS & REQUIREMENTS:

Education & Experience:

- Two years of college in business, human resources, insurance administration or equivalent.
- A minimum of 4 years related work experience (previous Human Resources related experience in a school setting preferred).
- Previous supervisory experience.
- Employee Benefits Certification preferred.

Computer Proficiency: Demonstrated general proficiency in computer programs including Microsoft Excel and Word.

PHYSICAL DEMANDS:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of the job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

While performing the duties of this job, the employee is required to reach with hands and arms. The employee is frequently required to sit and occasionally stand and walk. The employee may be required to move ten pounds and could occasionally lift or move up to twenty-five pounds.

WORK ENVIRONMENT:

Indoor office environment. This position regularly works indoors. The noise level in the work environment is generally quiet to moderate and may become excessively noisy at times. Will have contact with employees, external agencies and the public.

***Disclaimer:** The duties and responsibilities identified in this position description are illustrative only and are in no way intended to be a complete list of activities that may be required of an incumbent. The information contained in this job description is for compliance with the American Disabilities Act (ADA) and is not an exhaustive list of duties performed for this position. Additional duties are performed by the individual currently holding this position and additional duties may be assigned.*



FLOWING WELLS SCHOOL DISTRICT JOB DESCRIPTION

WATJOB TITLE:	ADMINISTRATIVE ASSISTANT TO ASSISTANT/ASSOCIATE SUPERINTENDENT (HUMAN RESOURCES)
DEPARTMENT:	Human Resources
REPORTS TO:	Assistant/Associate Superintendent (Human Resources)
FLSA STATUS/CLASSIFICATION:	Non-Exempt
SUPERVISORY DUTIES:	None
APPROVED ON:	04/26/2016 10/8/2024

SUMMARY:

Serves as administrative assistant to the Assistant/Associate Superintendent and performs specialized and complex administrative assistant duties.

ESSENTIAL DUTIES & RESPONSIBILITIES:

- Maintains Human Resources office in a professional, efficient and organized manner.
- Completes correspondence, reports, and related material.
- Opens and distributes incoming correspondence.
- Maintains general office files.
- Receives office visitors.
- Maintains assistant superintendent's calendar and schedules appointments.
- Prepares such projects as wage and salary schedules, certified and support staff handbooks, human resources forms, school safety procedures, and other special projects.
- Works with contracted agency regarding unemployment claims.
- Assumes responsibility for all aspects of District fingerprinting process.
- Coordinates annual mandatory employee training.
- Designs and prepares District newsletters (~~Stafformation and News, Notes & Quotes~~). (FW Insider and Front Page Flowing Wells)
- Coordinates the scheduling of District long-term suspension hearings, prepares hearing notification correspondence, hearing schedule, and hearing results documentation.
- Maintains accurate records on all professional growth requests, verifies receipt of transcripts/documentation of training completion, posts information in personnel files, and initiates process for eligible employee professional growth pay increases.
- Coordinates annual District opening assembly.
- ~~Coordinates annual District United Way Campaign.~~
- Assists with FW Educational Foundation liaison responsibilities.
- Coordinates the Employee of the Month and Volunteer of the Year award presentations.
- ~~Oversees all incoming personnel action requests, logs requests, and distributes for necessary action.~~
- ~~Prepares personnel action documents for submission to the Governing Board and prepares notification letters of Board action to applicable employees.~~
- Monitors employee evaluation schedule and maintains an annual log of completed evaluations.
- Prepares and submits all department purchase requisitions and requests for quotations and coding for all UMB card purchases.
- Maintains student open enrollment database and files.
- Coordinates approval and distribution of community flyers.



FLOWING WELLS SCHOOL DISTRICT JOB DESCRIPTION

KNOWLEDGE, SKILLS & ABILITIES:

- Ability to communicate effectively verbally and in writing.
- Must possess strong human relations skills.
- Must possess an ability to deal effectively with matters of confidentiality.
- Must possess a general understanding of administrative and secretarial practices.
- Ability to efficiently complete clerical tasks.
- Ability to apply common sense understanding to solve practical problems and deal with a variety of situations.
- Ability to work cooperatively and courteously with staff, students, parents and community members.
- Knowledge of applicable federal and state laws, district procedures and Board policies.
- Ability to handle confrontation and conflict without an emotional response.
- Skills in time management.

QUALIFICATIONS & REQUIREMENTS:

Education & Experience:

- A high school diploma or equivalent.
- A minimum of 4 years secretarial experience, preferably as a school secretary.
- Bilingual (English/Spanish) preferred.

Computer Proficiency: Demonstrated general proficiency in computer programs including Microsoft Word, Excel, Publisher and PowerPoint.

PHYSICAL DEMANDS:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of the job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

While performing the duties of this job, the employee is required to reach with hands and arms. The employee is frequently required to sit and occasionally stand and walk. The employee may be required to move ten pounds and could occasionally lift or move up to twenty-five pounds.

WORK ENVIRONMENT:

Indoor office environment. This position regularly works indoors. The noise level in the work environment is generally quiet to moderate and may become excessively noisy at times. Will have contact with employees, external agencies and the public.

Disclaimer: The duties and responsibilities identified in this position description are illustrative only and are in no way intended to be a complete list of activities that may be required of an incumbent. The information contained in this job description is for compliance with the American Disabilities Act (ADA) and is not an exhaustive list of duties performed for this position. Additional duties are performed by the individual currently holding this position and additional duties may be assigned.



FLOWING WELLS SCHOOL DISTRICT JOB DESCRIPTION

JOB TITLE:	DISTRICT SUBSTITUTE COORDINATOR
DEPARTMENT:	Human Resources
REPORTS TO:	Assistant/ Associate Superintendent (Human Resources)
FLSA STATUS/CLASSIFICATION:	Non-Exempt
SUPERVISORY DUTIES:	None
APPROVED ON:	04/26/2016 10/08/2024

SUMMARY:

Assumes responsibility for the District's substitute process and performs specialized clerical tasks and administrative duties as required.

ESSENTIAL DUTIES & RESPONSIBILITIES:

- Maintains district substitute office and assists in maintaining the Human Resources office in a professional, organized, and efficient manner.
- Receives, screens and processes district substitute employment applications.
- Meets with **certified, support staff, and custodial** substitute candidates, completes all federal-, state- and district-required employment documentation and provides training on substitute assignment procedures.
- Prepares recommendations for substitute hire/termination for board action.
- Makes all initial contacts with principals, administrative assistants, and substitutes regarding substitute assignments.
- Maintains all personnel records on substitutes including records on days worked for payroll purposes.
- Maintains and coordinates web-based absence management program for substitute scheduling. ~~an in-home telephone system to receive requests for substitutes as well as to contact substitutes for daily coverage.~~
- Assists with web-based employment application program and web-based personnel records database.
- Processes security background checks and fingerprinting for all volunteers.
- Processes security background checks for volunteers and non-employee coaches to include initial submission of pertinent information and documentation, receipt, monitoring, and filing all confidential information.
- Completes all federal-, state- and district-required employment documentation for coaches who are non-permanent employees.
- Orders office supplies and enters all purchase orders for the Human Resources office.
- Assists with the Immersion Student Program.
- Coordinates the annual District retirement reception.
- Coordinates the annual FWEF **Festival Under the Stars** Homecoming Festival event.
- Reviews Family and Medical Leave Act (FMLA) requests from employees to determine eligibility according to federal laws. Prepares and disseminates any necessary forms and maintains FMLA records.
- Assists with preparing Support Personnel Action Requests (SPARS) for new employees (and current employees transferring to new positions) and initiating all paperwork and necessary documentation for the Business Office personnel to process new employees.
- Assists with maintaining all physical personnel records and shredding of inactive files according to state and federal requirements.
- Assists with creating customized ad submissions to local advertising agencies for job openings.



FLOWING WELLS SCHOOL DISTRICT JOB DESCRIPTION

KNOWLEDGE, SKILLS & ABILITIES:

- Ability to communicate effectively verbally and in writing.
- Must possess a general understanding of administrative practices.
- Must possess superior organizational skills.
- Must possess sound human relations skills.
- Must possess an ability to deal effectively with matters of confidentiality.
- Must possess high clerical aptitude, typing skills and an ability to operate various office machines, ten key by touch, and computers.
- Ability to apply common sense understanding to solve practical problems and deal with a variety of situations.
- Ability to work cooperatively and courteously with staff, students, parents and community members.
- Knowledge of applicable federal and state laws, district procedures and Board policies.
- Ability to handle confrontation and conflict without an emotional response.
- Must possess time management skills.

QUALIFICATIONS & REQUIREMENTS:

Education & Experience:

- A high school diploma or equivalent.
- A minimum of 2 years clerical experience.

Computer Proficiency: Demonstrated general proficiency in computer programs including Microsoft Excel and Word.

PHYSICAL DEMANDS:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of the job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

While performing the duties of this job, the employee is required to reach with hands and arms. The employee is frequently required to sit and occasionally stand and walk. The employee may be required to move ten pounds and could occasionally lift or move up to twenty-five pounds.

WORK ENVIRONMENT:

Indoor office environment. This position regularly works indoors. The noise level in the work environment is generally quiet to moderate and may become excessively noisy at times. Will have contact with employees, external agencies and the public.

Disclaimer: The duties and responsibilities identified in this position description are illustrative only and are in no way intended to be a complete list of activities that may be required of an incumbent. The information contained in this job description is for compliance with the American Disabilities Act (ADA) and is not an exhaustive list of duties performed for this position. Additional duties are performed by the individual currently holding this position and additional duties may be assigned.

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

G-5 October 8, 2024
Agenda Item Number Board Meeting Date

Item: Discussion and Possible Action regarding Changes to the Bylaws of the Arizona School Boards Association (ASBA)

Submitted By: Dr. Kevin Stoltzfus Date: October 4, 2024

Will Be Presented By: Dr. Kevin Stoltzfus

District administration presents for discussion and possible action information about changes to ASBA's bylaws. The ASBA Governance Committee, with unanimous approval by the ASBA Board of Directors, has proposed these changes to the bylaws to enhance governance practices within ASBA. A memo from the Board of Directors is attached. The draft bylaws also are attached, with red strike-through text indicating deletions and blue text indicating additions. The changes are designed to improve transparency, accountability, and member engagement; in general, the changes clarify the authority of the Board of Directors and the Executive Committee and establish clear operational procedures. After discussion, the Board may consider and take action to approve the changes as follows: a Board Member makes a motion to approve the changes to the bylaws; another Board Member seconds this motion; all Board Members vote. If a majority votes in favor, Paula Alden will submit the Board's "Yes" vote in ASBA's online portal. If a majority opposes the changes, Paula Alden will submit the Board's "No" vote in ASBA's online portal.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____



September 9, 2024

Dear ASBA Members,

Over the past year, our organization experienced significant growth and transformation that led to the need for updating our bylaws. In response, President Desiree Fowler established a governance committee to thoroughly review and recommend improvements. The governance committee, chaired by Chris King of Vail Unified School District, was comprised of district governing board members from various areas around the state of Arizona. Utilizing the existing bylaws, the committee came together and reviewed the bylaws to establish a common understanding and to solicit suggestions and recommendations for changes which would address shortcomings not previously addressed. Through numerous meetings and collaborative discussions, they determined that substantial updates were necessary to address the shortcomings not previously addressed. It is the wish of the governance committee that all member boards review the changes and vote to approve them in their entirety. Your approval will help ensure that our bylaws effectively support the continued success and development of our organization.

You'll be hearing more about this over the next few months, from members of the ASBA Board of Directors, members of the governance committee and from ASBA staff members. In September, you'll be getting detailed information on the bylaw amendments as well as information on casting your board's vote. We'll cover these topics at your county meeting and offer two webinars to support you:

1. A webinar led by the Chris King, chair of the governance committee which will be specifically tailored to superintendents and board presidents, to address any questions and provide guidance.
2. Another webinar hosted by ASBA staff, designed for members of ASAP (Arizona School Administrative Professionals) your board secretaries, to help them gain a clear understanding of the bylaw voting process and be able to assist the superintendent and board in the agenda posting and voting procedure.

Voting will be open on September 23, 2024, and remain open through December 13, 2024. Not only do we need you to participate in the vote, but we also urge you to vote yes. Please keep this timeframe in mind and make sure to include this item as an action item on the agenda for your next board meeting.

Thank you for your time and attention to this important issue. Your vote and actions are crucial, as this is **your** Association. Let's continue working together to drive our growth and enhance ASBA's success.

Sincerely,

Your ASBA Board of Directors:

Desiree Fowler, President (Page USD)

Tadeo De La Hoya, President Elect (Gadsden ESD)

📞 602.254.1100 | 📠 602.254.1177

2100 NORTH CENTRAL AVENUE, SUITE 200 | PHOENIX, ARIZONA 85004 | azsba.org

Acting Executive Director Ellen White

President Desiree Fowler, Page USD

President Elect Tadeo De La Hoya, Gadsden ESD

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Treasurer John Sparks, Sahuarita USD

Secretary Mitra Khazai, Madison ESD

Immediate Past President James Bryce, Solomon ESD



EDUCATE. ADVOCATE. ELEVATE.

John Sparks, Treasurer (Sahuarita USD)

Mitra Khazai, Secretary (Madison ESD)

James Bryce, Immediate Past President (Solomon ESD)

Arnold Goodluck, Apache County Director (Sanders USD)

Nelson Daley, Cochise County Director (St. David USD)

Dorothy Denetsosie Gishie, Coconino County Director (Flagstaff USD)

Jacque Sanders, Gila County Director (Globe USD)

Mike DeLaO, Graham County Director (Safford USD)

Kelly Baker, Greenlee County Director (Morenci USD)

Carolyn Freeman, La Paz County Director (Bicentennial UHSD)

Armando Montero, Maricopa County Co-Director (Tempe UHSD)

Melissa Ewing, Maricopa County Co-Director (Peoria USD)

Sarah Hall, Mohave County Director (WAVE JTED)

Jeremy Curtis, Navajo County Director, (N.A.T.I.V.E)

Wendy Effing, Pima County Co-Director (Flowing Wells USD)

Chris King, Pima County Co-Director (Vail USD)

Roger Biede, Pinal County Director (Florence USD)

Robert Rojas, Santa Cruz County Director (Nogales USD)

Karen McClelland, Yavapai County (Sedona Oak Creek USD)

Juan Castillo, Yuma County Director (Somerton ESD)

Cesar Lopez, President, Hispanic-Native American Indian Caucus (Nogales USD)

Joseph Bia, Vice-President, Hispanic-Native American Indian Caucus (Kayenta USD)

Rachel Barnett, President, Black Alliance (Littleton ESD)

☎ 602.254.1100 | 📠 602.254.1177

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Acting Executive Director Ellen White

President Desiree Fowler, Page USD

President Elect Tadeo De La Hoya, Gadsden ESD

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Treasurer John Sparks, Sahuarita USD

Secretary Mitra Khazai, Madison ESD

Immediate Past President James Bryce, Solomon ESD



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ASBA Bylaws

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Introduction

ASBA is a membership driven organization as described in these Bylaws. As a Private Nonprofit, ASBA is committed to compliance with the Articles of Incorporation, these Bylaws, and the Internal Policy Manual, in all aspects of our work. A review and understanding of these Bylaws facilitate smooth interaction between and among members. Your membership and participation are appreciated.

BYLAWS ARIZONA SCHOOL BOARDS ASSOCIATION, INC.

Article I - Name of the Association

The Association shall be called the ARIZONA SCHOOL BOARDS ASSOCIATION, INC.

Article II - Purpose of the Association

The Purpose of the Association shall be:

Section 1. To promote the general advancement of public education in the State of Arizona and the United States of America and its Territories.

Section 2. To promote lay control of public education.

Section 3. To coordinate educational policies and procedures and promote uniform application of school laws of the state.

Section 4. To coordinate the activities and interest of school boards and accommodation schools within the State of Arizona.

Section 5. To present reports, recommendations and information concerning education to the Legislature, State Board of Education, and other governmental officials and agencies.

Section 6. To provide leadership to the local school boards.

- (a) By exchanging information and ideas pertaining to all aspects of education.
- (b) By encouraging effective communication with students, parents, community, school personnel, legislators and appropriate agencies.
- (c) By encouraging the most desirable and effective communication between school boards and school personnel, the legislature, and the general public.

Section 7. To cooperate with other organizations for the benefit of the children in the public schools of the state and nation.

Article III - Policies of the Association

The adoption of the beliefs of the Arizona School Boards Association, changes thereto, or additions thereto, shall require a majority vote in favor of such adoption by the delegates of member boards. Changes to bylaws and core beliefs may occur by an electronic vote of the membership using a procedure adopted by the Board of Directors.

Article IV - Membership

Section 1. Classes of Membership

(a) **Active Member -**

Any governing board of a school district of the State of Arizona is eligible to be an active member of the Association, and membership shall be classified under the name of the district thus represented **may hold elected offices within the organization.**

(b) **Honorary Member-**

1. Each past president of the Association, **subject to remaining in good standing**, shall automatically become ~~and remain~~ an honorary life member. The Board of Directors of the Association may elect **or remove** ~~additional~~ honorary life members.

2. **Any honorary member may be removed by a majority vote of the Board of Directors for actions of the member contrary to ASBA's bylaws or conduct deemed detrimental to the Association, after an appropriate hearing and due process.**

3. **May not hold elected offices within the organization.**

(c) **Associate Member-**

Accommodation schools within the state of Arizona; the Arizona State School for the Deaf and the Blind; the State Juvenile Education System Board; agency school boards, or local school boards, as established by the Bureau of Indian Affairs of the United States Department of the Interior; tribal school boards, charter school governing bodies; and accredited community colleges shall be eligible for Associate Membership. Any former member of a public school governing board shall be eligible for Associate Membership upon written application to the executive director and upon the payment of dues as established by the Association. Membership privileges of the Associate Members shall be determined by the Board of Directors. **May not hold elected offices within the organization.**

(d) **Organization Affiliate -**

Any commercial or professional service firm that wishes to participate in the programs and activities of the Association shall be eligible for Organization Affiliate Membership upon written application to the executive director and approval by the Board of Directors. **May not hold elected offices within the organization.**

Section 2. Voting Powers of the Membership

(a) **Active Members -**

A governing board that is an active member of the Association shall be deemed present at a membership meeting if one or more members of such governing boards are in attendance. On each matter presented to the membership for vote, each governing board that is an active member shall be entitled to one vote, provided such governing board has paid dues as established and assessed in

section 3(a) hereafter. The right to the floor for the purpose of discussion shall, however, be open to any and all members of a governing board who is an active member.

- (b) **Honorary Members** -
Honorary members shall also have the right to the floor for **discussion purposes if permitted by the chair** ~~the purpose of discussion~~ but shall not be entitled to vote.
- (c) **Associate Members** -
Associate members shall have the right to the floor for discussion purposes **if permitted by the chair** but shall not be entitled to vote.
- (d) **Organization Affiliate** -
Organization affiliate members **shall not have the right to the floor for discussion purposes and** shall not be entitled to vote.

Section 3. Dues of the Membership

- (a) **Active Members** -
The dues of each active member shall be established by the Association at an annual membership meeting or as established by law.
- (b) **Honorary Members** -
Honorary members shall not pay any dues.
- (c) **Associate Members** -
The dues of associate members shall be as established by the ~~Association by an electronic vote of the membership using a procedure adopted by the~~ Board of Directors.
- (d) **Organization Affiliates Members** -
The dues of organization affiliate members shall be as established ~~by the Association by an electronic vote of the membership using a procedure adopted~~ by the Board of Directors.

Section 4. Resignation

Any member of any classification may submit a resignation in writing to the executive director and such resignation shall be effective ten (10) days after receipt.

Section 5. Suspension and Expulsion

5.1 Failure to pay dues shall be grounds for suspension or expulsion from the Association. The Board of Directors may also terminate the membership of a member for actions of the member contrary to ASBA's bylaws, under procedures adopted by the Board of Directors. Suspension or expulsion shall automatically constitute a termination (in case of suspension, however, only for the period of suspension) of all member's rights and privileges in the Association.

5.2 Any member district or organization may be removed by a two-thirds vote of the Board of Directors for actions of the member district/organization contrary to ASBA's bylaws or conduct deemed detrimental to the Association, after an appropriate hearing and due process.

Article V - Officers and Board of Directors and Executive Committee

Section 1. Officers and Terms of Office

1.1 The officers of the Association shall be president, president-elect, treasurer, secretary, and immediate past president, each of whom shall serve a term of one (1) year or until the selection and/or qualification of his/her successor.

1.2 Upon election as the *president-elect*, he/she shall accede automatically to the presidency at such time as he/she is duly qualified. No two offices may be held by the same person. **Upon declaration of candidacy for a paid partisan elected office, an**

officer, director, or executive committee member must resign from the Board of Directors immediately and notify the Executive Director and Board of Directors.

Section 2. Board of Directors

2.1 The governing body of the Association shall be a Board of Directors consisting of the officers, one representative from each of the counties of the state, except ~~Maricopa and Pima counties which are allotted two (2) representatives.~~ **counties with populations over 500 thousand shall be entitled to one (1) additional representative on the Board of Directors.**

2.2 **When a county crosses the population threshold granting an additional director position, at the county meeting, districts will select co-directors who will alternate terms of office to offset the current representation for the county.**

2.3 County representatives shall serve for a period of two (2) years with no member serving more than three (3) consecutive two (2) year terms. ~~However, at the first meeting of the Board of Directors after the adoption of the bylaws, county representatives shall determine by lot the one-half of their number who will serve for one (1) year and the one-half who will serve for two (2) years.~~

2.4 Thereafter, members of the Board of Directors shall be elected by member boards of their counties at their annual County Workshop meetings.

2.5 Ex-officio members of the Arizona School Boards Association Board of Directors shall be:

- (a) Any ~~person~~ **active school board member** residing in Arizona who is either an officer or director of ~~the any national association National School Boards Association i.e.~~ **Coalition of State School Board Associations (COSSBA)** during his/her term of office in the national body, and
- (b) Any member of an ASBA active member Governing Board serving as President of the Hispanic ~~Caucus~~ Native American **Indian** Caucus and Black Caucus during his/her term of office in such caucus or any successor caucus by another name.

Section 3. Qualifications

Each officer and director, with the exception of the immediate past president, shall be a member of a governing board which is a member of the Association. No more than one (1) elected officer shall be elected from any ~~one~~ member board and no two (2) board of directors' positions may be held by the same person.

Section 4. Authority

The Board of Directors shall manage the affairs of the Association and shall have the power to adopt such rules as are consistent with the bylaws.

Section 5. Nominations and Elections

5.1 A nominating committee shall be constituted and selected as follows: the immediate past president of the Association shall serve as chairman of the committee and the remaining members shall be appointed by the president in consultation with the directors from those counties in which a county representative to the Board of Directors is elected for a two-year term.

5.2 No two (2) members of the nominating committee shall be from the same county, and no more than three (3) members, in addition to the past president, shall be members of the Board of Directors.

5.3 The committee shall submit a slate of ~~candidates officers~~ consisting of one or more nominees for each office to the general membership at an annual membership meeting. Additional nominations may be made from the floor provided the consent of the nominee has been obtained.

5.4 The election of officers of the Association shall take place at the annual

membership meeting. ~~The election shall be by written ballot~~ When there is more than one nominee for any office, **an election will be held**, and only designated delegates shall be allowed to vote.

5.5 The officers, county representatives, and ex-officio members of the Board of Directors shall take office at the close of the annual membership meeting.

5.6 County representatives to the Board of Directors shall be nominated and elected by the official delegates of the governing boards of school districts at the county workshop of each county.

Section 6. Selection of Executive Director

6.1 The Executive Director (**ED**) shall be appointed by the Board of Directors, with a contract not to exceed four (4) years.

6.2 He/she shall receive such salary and expenses as the Board of Directors shall determine or as may be consistent with the laws of the State of Arizona providing, therefore.

6.3 **The contract for the Executive Director shall be reviewed and ratified by the entire Board of Directors only after a thorough vetting process determined by the ASBA Board of Directors has been completed.**

Section 7. Duties of Officers, Board of Directors and Executive Committee

7.1 The president shall:

(a) Have such power and duties as are usually exercised by such an officer.

(b) ~~He/she~~ Shall preside over meetings of the Association, the Board of Directors and of the Executive Committee.

(c) Unless otherwise provided for herein, he/she shall appoint all standing and special committees.

(d) ~~The president shall~~ Be an ex-officio member of all committees, except the nominating committee, with voting power.

7.2 The president-elect shall:

(a) In the absence or disability of the president, shall have the authority and perform the duties of the president.

(b) **Serve as the Chair of the Legislative Committee.**

7.3 The treasurer ~~and secretary~~ shall:

(a) ~~h~~Have such powers and duties as are usually exercised by such officers.

~~The treasurer shall collect dues and receipt therefor; shall receive and cause to be deposited all monies belonging to the Association, shall disburse the funds of the Association in accordance with the dictates of the Board.~~

(b) **Serve as the Chair of the Budget and Financial Oversight Committee.**

(c) ~~He/she shall~~ Report regularly to the board, **delegates, and membership** ~~prepare a budget report to be presented to delegates and membership~~ and shall perform such other duties as are delegated to him/her by the president or by the Board of Directors.

7.4 The secretary shall:

(a) **Record and submit** ~~keep~~ the minutes of all ~~meetings of the Association, the Board, and the Executive Committee; shall Executive Session meetings of the Board of Directors.~~

(b) ~~keep a membership roster up to date at all times; shall preserve the records and the files of the Association; shall give all notices required.~~ **Ensure minutes from all other Board of Director meetings are properly recorded and filed.**

7.5. The immediate past-president shall:

(a) **Serve as the chair of the Nominating Committee.**

(b) **Serve in other capacities as determined by the Board of Directors.**

Section 8. Executive Committee

The Executive Committee shall be composed of the officers of the Association.

Duties:

- (a) The Executive Committee shall have the authority of the Board of Directors to act on any emergency when the president deems it impracticable to call a meeting of the entire board.
- (b) It may review plans and programs to be presented to the Board of Directors at their regular meetings.
- (c) It shall have authority to give direction or delegate that such direction be given on legislative action to come before the State Legislature on which there is no formal Association position.
- (d) All actions of the Executive Committee shall be subject to ratification by the Board of Directors.
- (e) **Any action taken upon declaration of emergency shall be ratified by the Board of Directors within ten (10) business days.**

Section 9. Vacancies and removal from office.

9.1. A vacancy in any **Executive Committee** office or on the Board of Directors occurring between annual membership meetings shall be filled by a vote of the Board of Directors **upon submission of a recommendation by the board president.** Such a person shall hold office until the next annual membership meeting of the Association.

9.2. Any officer or director who *misses more than one meeting out of any four (4) consecutive meetings, unless he/she is excused* by the Board of Directors for a valid reason, may have his/her office vacated by action of the board.

9.3. Any officer or director may be removed by a two-thirds vote of the Board of Directors for actions of the member contrary to ASBA's bylaws or conduct deemed detrimental to the Association, after an appropriate hearing and due process.

Article VI - Meetings and Voting

Section 1. Membership Meetings

1.1 The Association shall hold an annual membership meeting and ~~in addition~~ an annual Delegate Assembly. ~~at a time and place designated by the preceding annual membership meeting, by a vote of the membership, or by subsequent determination by the Board of Directors.~~ Notice of the time and place shall be given by written notice to all members at least sixty (60) days but not more than ninety (90) days prior to the meeting.

1.2 Special meetings of the membership may be called at any time by the Board of Directors or by the president; ~~and~~

- (a) the president shall call a special meeting **of the membership promptly within ten (10) business days** upon receipt by him/her of a petition ~~stating the purpose of the meeting~~ signed by no less than ~~ten (10)~~ **twenty (20)** active members **and stating the purpose of the meeting.**
- (b) Notice of the time and place of a special meeting shall be given to members at least ~~fifteen (15)~~ **ten (10) business** days prior to the meeting date, and such notice shall specify the business to be transacted.
- (c) The presence of representatives of no less than ~~twenty-five (25)~~ **fifty (50)** active members **in person or electronically** shall be necessary to constitute a quorum at any meeting of the membership.

Section 2. Meetings of the Board of Directors and Executive Committee

- 2.1** The Board of Directors shall meet at least once each quarter of each calendar year.
- 2.2** The president shall call a special meeting of the Board of Directors or Executive Committee upon receipt of a petition presented to ASBA staff stating the purpose of the meeting signed by no less than twenty (20) active member districts.
- 2.3** Special meetings shall be ~~upon the call of the president, be and such meetings shall~~ called upon written request of five (5) members of the Board of Directors.
- 2.4.** Special meetings may be called by the president of the Association provided a ten (10) business day notice is given.
- 2.5** All members should be given notice of time and place of special meetings at least ~~five (5)~~ ten (10) days prior to the meeting date.
- 2.6** The Executive Committee shall meet from time to time as it deems necessary or upon call of the president.
- 2.7** Emergency meetings may be called to handle issues with no less than 48 hours notice.
- (a)** All actions approved in an emergency meeting must be ratified by the entire Board of Directors within ten (10) business days.
 - (b)** Emergency meetings may be called by the president or no less than five (5) members of the Board of Directors.

Section 3. Annual Delegate Assembly

- 3.1** The annual Delegate Assembly shall be held to establish the political agenda items which support the beliefs of the association in the legislative process and in the priorities of the Association. Action agenda items may be submitted to the annual Delegate Assembly of the Association by the action of member boards, the Board of Directors of this Association, or any committee appointed by it, and shall be transmitted to the executive director not later than sixty (60) days before the opening date of the annual Delegate Assembly. All action items so submitted shall be forwarded immediately to the legislative committee for consideration.
- 3.2** The legislative committee is charged with creating a draft political agenda and shall consider the district action agenda items submitted. The draft legislative agenda shall be sent to members at least twenty (20) days prior to the annual Delegate Assembly by the legislative committee.
- 3.3** Other action agenda items submitted to the chairman of the legislative committee during the annual Delegate Assembly and prior to the last business session shall be considered by the membership at said meeting, provided that such action agenda items are in proper written form and signed by registered delegates from at least ten (10) active members.
- 3.4** The ~~reporting member~~ Chair or designee of the legislative committee shall be authorized, on behalf of the committee, to move for floor action on action agenda items and beliefs.
- 3.5** All action agenda items reported out of the legislative committee shall be ~~duplicated~~ distributed as soon as possible and made available to the delegates.
- 3.6** Action agenda items passed at the annual Delegate Assembly will constitute the Political Agenda and shall be considered the position of the Association until the next Delegate Assembly. The presence of representatives of no less than 20% of member districts or ~~twenty-five (25)~~ fifty (50) active members shall be necessary to constitute a quorum at the Delegate Assembly, whichever is fewer.

Article VII - Committees & Caucuses

Section 1. Standing Committees

Standing Committees of the Association shall be ~~a~~-Nominating Committee and a Legislative Committee.

1.1. Nominating Committee

(a) The nominating committee shall be so constituted and have such powers as previously provided herein.

(b) **The immediate past-president or designee shall serve as the chair of the committee.**

1.2. Legislative Committee

(a) The legislative committee, consisting of as many members as deemed advisable by the president and the Board of Directors, shall meet upon the call of the president to consider legislative matters, and the effect thereof on governing boards.

(b) **The president-elect or designee shall serve as the chair of the committee.**

1.3. Budget and Financial Oversight Committee

(a) **The Budget and Financial Oversight Committee shall be established as a standing committee and shall have such powers as deemed necessary to ensure the financial health of the Association.**

(b) **The treasurer or designee shall serve as the Chair of the committee.**

1.4. Governance Committee

(a) **The Governance Committee shall be established as a standing committee and have responsibilities commensurate with the purpose of the committee.**

(b) **The chair of the Governance Committee shall be appointed by the president.**

Section 2. Caucuses

Caucuses shall exist to enhance the work of the association by addressing the unique needs of member districts. Caucuses of ASBA are considered to be affiliated with ASBA as a program provider with responsibility for the caucuses. Each caucus ~~shall is expected to~~ adopt its own bylaws for operating, programming, and governing within the context of the relationship with ASBA described herein. **All caucus bylaws shall conform to applicable statutes, ASBA Bylaws and Internal Policies.**

With the adoption of this section, the Black Caucus of ASBA and the Hispanic/~~Native~~ American Indian Caucus of ASBA are hereby established.

Caucuses shall be added or eliminated to this provision through the amendment process described in article VIII of this document.

Article VIII - Amendment of Bylaws ~~and Core Beliefs~~

Section 1. These Bylaws ~~or the Core Beliefs~~ may be amended or repealed, or new ones adopted as follows:

- (a) By a vote of two-thirds of the member boards using an electronic vote of the membership using a procedure adopted by the Board of Directors.
- (b) Amendments may be submitted by action of a member board, the Board of Directors of this Association, or any committee appointed by it, and shall be transmitted to the executive director not later than September 15. Such amendments shall be forwarded to the membership at least thirty (30) days prior to the opening of electronic voting as approved by the ASBA Board of Directors.

Article IX - Parliamentary Authority

Section 1. The rules contained in the current edition of Robert's Rules of Order newly revised shall govern the proceedings of the ASBA in all cases to which they are applicable and in which they are not inconsistent with these bylaws and any special rules of order that ASBA may adopt.

Adopted by the ASBA Delegate Assembly, April 6, 1974.

Amended:

September 12, 1975
June 12, 1976
December 8, 1976
November 30, 1977
November 29, 1978
December 12, 1979
December 2, 1981
June 25, 1983
December 5, 1985
December 12, 1986
December 13, 1990
December 12, 1991
December 15, 1994
December 14, 1995
December 12, 1996
December 11, 1997
December 10, 1998
December 13, 2001
December 16, 2004
December 14, 2006
December 11, 2008
December 16, 2010
December 15, 2011
December 13, 2012
December 11, 2014
December 16, 2021

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

H-1 Agenda Item Number	October 8, 2024 Board Meeting Date
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Item: Executive Session

Submitted By: Dr. Kevin Stoltzfus Date: October 4, 2024

Will Be Presented By: Dr. Kevin Stoltzfus

In accordance with A.R.S. §38-431.03.A.1, an Executive Session may be called for discussion or consideration of employment, assignment, appointment, promotion, demotion, dismissal, salaries, disciplining, termination, or resignation of a public officer or district employees; concerning preliminary notices of inadequacy of classroom performance.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action, if needed:

Approve Disapprove Table No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____