

**Notice of Governing Board Meeting  
by Videoconference or Telephone Call  
Board of Trustees  
Tuesday, July 23, 2024**

A Governing Board Meeting of the Board of Trustees will be held on Tuesday, July 23, 2024, beginning at 6:00 PM, District Administration Center, 1556 West Prince Road, Tucson, Arizona 85705.

Due to health and safety concerns related to the COVID-19 coronavirus, this meeting will be conducted by videoconference or telephone call. At least a quorum of the board will be participating by videoconference or telephone call in accordance with the provisions of Sections 551.125 or 551.127 of the Texas Government Code that have not been suspended by order of the governor.

Members of the public may access this meeting and or provide public comments as identified below:

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. For more information about public comment, see Policy BED. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

**A. Opening of Meeting**

1. Call to Order
2. Pledge of Allegiance

**B. Superintendent's Report**

1. Update on District Events and Activities
  - a. Superintendent Dr. Kevin Stoltzfus will provide an update on Flowing Wells School District Events and Activities.

**C. Public**

**Comments**

**Flowing Wells School District welcomes public comment. As outlined in A.R.S. §38-431.02, no action will be taken on issues raised in Public Comments unless items are found on agenda below. Other than this, the response to public comments will be limited to directing staff to study the matter or scheduling the matter as a future agenda item.**

**D. Consent**

**Agenda**

**These items of Board business that are addressed routinely at every meeting are presented as a Consent Agenda. The Board may elect to take action on all items collectively in one motion or may individually consider any item(s) as separate agenda subjects for action.**

1. Approval of Agenda for this Meeting
  - a. Request approval for the adoption of the agenda for this meeting, July 23, 2024.
2. Approval of Minutes of Governing Board Meetings
  - a. The following Governing Board meeting minutes are presented for Governing Board approval: June 25, 2024 (Organizational Minutes, Public Hearing Minutes and Open Session Minutes).
3. Approval of District Expense and Payroll Vouchers
  - a. Sign vouchers for upcoming check batches (to be reviewed at the next Board Meeting). None for this meeting.  
Expense and payroll vouchers are presented for Board approval: Expense vouchers #6888-6894

and #7000 and Payroll vouchers #2531-2533 and #2601.

4. Approval of Requests for Use of District Facilities

a. None for this meeting.

5. Approval of Requests for Open Enrollment Students

a. Requests for open enrollment students are submitted for approval.

6. Approval of Requests for Student Trips

a. Student trip requests are submitted for approval.

7. Approval of Requests for Staff Travel

a. None for this meeting.

8. Approval of Personnel Actions

a. Personnel Actions are submitted for approval.

9. Review of District Financial Statements

a. Review of Student Activity Balance Sheets and Auxiliary Operations Year-to-Date Budget Reports as of June 30, 2024.

10. Approval of Asset Retirement and Disposals

a. Approval is requested for the retirement and disposal of assets no longer used by the district as of July 16, 2024

**E. Business and Finance**

1. Recommend Approval to Contract with Dave Bang Associates, Inc. to Install Shade Structures

a. District administration recommends approval to contract with Dave Bang Associates, Inc. to install new shade structures at Richardson and Homer Davis Elementary Schools. The shade structures will provide much-needed shade over existing play structures. The purchase would utilize pricing through the Mohave Contract # 20Q-BANG2-0402. The total cost for the shade structures is \$100,823.07. The projects would be funded with District Additional Assistance/Unrestricted Capital funds.

2. Recommend Approval to Purchase 900 Chromebooks

a. District administration recommends approval to purchase 900 Chromebooks from CDW-G utilizing Mohave state contract pricing (20F-CDWG-1003) totaling \$235,983.10. Of these, 400 devices would be reserved for 2025 Summer School at FWHS and 100 for 2025 Summer School at FWJH, and then would be assigned to students for home use during the 2025-2026 school year. The other 400 devices would be deployed throughout the 2024-2025 school year as needed for student use in school and at home. ESSER III grant funding would be utilized for this purchase.

3. Recommend Approval of Revision to Support Salary Schedule

a. District administration recommends approval of a revision to the FY2024-2025 Support Salary Schedule to restore the position of Bilingual Support Assistant, which had not been included on the previously approved Salary Schedule. The starting rate of pay for this position would be \$16.45/hour. The revision is highlighted on the attached document.

4. Recommend Approval of Revision to Classified Calendar by Group

a. District administration recommends approval of a revision to the FY2024-2025 Classified Calendar by Group to restore the position of Bilingual Support Assistant, which had not been included on the previously approved Classified Calendar. This position would follow the Group B Calendar, with a start date of July 31, 2024, and an ending date of May 22, 2025. The revision is highlighted on the attached document.

**F. New Business**

1. Information and Discussion regarding Proposed Policy Revisions

a. District administration presents for review proposed policy revisions, with no action to be taken at this meeting. The attached memo summarizes the revisions, and the accompanying policy

drafts include strike-through text to indicate deletions and underlined text to indicate additions. Most revisions are minor and update the given policy to comply with revisions to state and/or federal law.

- Policy ACA Sexual Harassment
- Policy ACAA Title IX Sex Discrimination
- Policy BBBA Board Member Qualifications
- Policy BGE Policy Communication and Feedback
- Policy CFD School-Based Management
- Policy EBAA Reporting of Hazards/Warning Systems (Pesticide Application Notice)
- Policy EBC Emergencies
- Policy ECB Building and Grounds Maintenance
- Policy EEAA Walkers and Riders

#### 2. Recommend Approval of Revision to the IT Systems Specialist Job Description

- a. District administration recommends approval of a revision to the job description for IT Systems Specialist to change the FLSA Status/Classification from Exempt to Professional Non-Teaching, Non-Exempt. This change is made in accordance with the revised Fair Labor Standard Act rules exemption criteria. The revision is in blue on the attached document.

#### 3. Recommend Approval of Revision to the Database Systems Specialist Job Description

- a. District administration recommends approval of a revision to the job description for the Database Systems Specialist to change the FLSA Status/Classification from Exempt to Professional Non-Teaching, Non-Exempt. This change is made in accordance with the revised Fair Labor Standard Act rules exemption criteria. The revision is in blue on the attached document.

#### 4. Recommend Approval to Establish an Advisory Committee for High School Health Curriculum

- a. District administration recommends approval to establish an advisory committee for review and possible recommendation of a new high school health curriculum. The committee will be representative of parents, teachers, and administrators, and will evaluate resources for alignment with Arizona health standards and with state laws regarding family life education.

#### G. Adjourn

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See TASB Policy BEC(LEGAL)]

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For the Board of Trustees

FLOWING WELLS SCHOOL DISTRICT  
Board Agenda Item

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B-1	July 23, 2024
Agenda Item Number	Board Meeting Date
Item: <u>Update on District Events and Activities</u>	
Submitted By: <u>Dr. Kevin Stoltzfus</u>	Date: <u>July 17, 2024</u>
Will Be Presented By: <u>Dr. Kevin Stoltzfus</u>	

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Superintendent Dr. Kevin Stoltzfus will provide an update on Flowing Wells School District events and activities.

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Estimated Cost \$ \_\_\_\_\_  See Additional Information Attached

Recommended Action:

Approve       Disapprove       Table       No Action Required

Division Head: \_\_\_\_\_ Superintendent: Kevin Stoltzfus

Board Action: M: \_\_\_\_\_ S: \_\_\_\_\_ A: \_\_\_\_\_ N: \_\_\_\_\_ C: \_\_\_\_\_

FLOWING WELLS SCHOOL DISTRICT  
Board Agenda Item

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C	July 23, 2024
Agenda Item Number	Board Meeting Date
Item: <u>Public Comments</u>	
Submitted By: <u>Dr. Kevin Stoltzfus</u>	Date: <u>July 17, 2024</u>
Will Be Presented By: <u>Dr. Kevin Stoltzfus</u>	

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Flowing Wells School District welcomes public comment. As outlined in A.R.S. §38-431.02, no action will be taken on issues raised in Public Comments unless items are found on the agenda. Other than this, any response to public comments will be limited to directing staff to study the matter or scheduling the matter as a future agenda item.

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Estimated Cost \$ \_\_\_\_\_  See Additional Information Attached

Recommended Action:

Approve

Disapprove

Table

No Action Required

Division Head: \_\_\_\_\_

Superintendent: Kevin Stoltzfus

Board Action: M: \_\_\_\_\_ S: \_\_\_\_\_ A: \_\_\_\_\_ N: \_\_\_\_\_ C: \_\_\_\_\_



FLOWING WELLS SCHOOL DISTRICT  
Board Agenda Item

D-1  
Agenda Item Number

July 23, 2024  
Board Meeting Date

Item: Approval of Agenda for this Meeting

Submitted By: Dr. Kevin Stoltzfus Date: July 17, 2024

Will Be Presented By: Dr. Kevin Stoltzfus

Request approval for adoption of the agenda for this meeting, July 23, 2024

Estimated Cost \$ \_\_\_\_\_  See Additional Information Attached

Recommended Action:

Approve       Disapprove       Table       No Action Required

Division Head: \_\_\_\_\_ Superintendent: Kevin Stoltzfus

Board Action: M: \_\_\_\_\_ S: \_\_\_\_\_ A: \_\_\_\_\_ N: \_\_\_\_\_ C: \_\_\_\_\_

**Flowing Wells Schools  
Regular Agenda**

**6:00 PM  
Doors Open at 5:30 PM**

**July 23, 2024**

**District Administration Center  
1556 West Prince Road  
Tucson, Arizona 85705**

**A. Opening of Meeting**

1. Call to Order
2. Pledge of Allegiance

**B. Superintendent's Report**

1. Update on District Events and Activities
  - a. Superintendent Dr. Kevin Stoltzfus will provide an update on Flowing Wells School District Events and Activities.

**C. Public Comments**

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  - a. None for this meeting.
5. Approval of Requests for Open Enrollment Students
  - a. Requests for open enrollment students are submitted for approval.
6. Approval of Requests for Student Trips
  - a. Student trip requests are submitted for approval.
7. Approval of Requests for Staff Travel
  - a. None for this meeting.

**Names, dates and documents relevant to the agenda items are available on the District's website or at the Superintendent's office during normal business hours.**

8. Approval of Personnel Actions
  - a. Personnel Actions are submitted for approval.
9. Review of District Financial Statements
  - a. Review of Student Activity Balance Sheets and Auxiliary Operations Year-to-Date Budget Reports as of June 30, 2024.
10. Approval of Asset Retirement and Disposals
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    - Policy ACAA Title IX Sex Discrimination

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  - Policy BGE Policy Communication and Feedback
  - Policy CFD School-Based Management
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  4. Recommend Approval to Establish an Advisory Committee for High School Health Curriculum
    - a. District administration recommends approval to establish an advisory committee for review and possible recommendation of a new high school health curriculum. The committee will be representative of parents, teachers, and administrators, and will evaluate resources for alignment with Arizona health standards and with state laws regarding family life education.

**G. Adjourn**

FLOWING WELLS SCHOOL DISTRICT  
Board Agenda Item

D-2  
Agenda Item Number

July 23, 2024  
Board Meeting Date

Item: Approval of Minutes of Governing Board Meetings

Submitted By: Dr. Kevin Stoltzfus Date: July 17, 2024

Will Be Presented By: Dr. Kevin Stoltzfus

The following Governing Board meeting minutes are presented for Governing Board approval: June 25, 2024 (Organizational Minutes, Public Hearing Minutes and Open Session Minutes).

Estimated Cost \$ \_\_\_\_\_  See Additional Information Attached

Recommended Action:

Approve       Disapprove       Table       No Action Required

Division Head: \_\_\_\_\_ Superintendent: Kevin Stoltzfus

Board Action: M: \_\_\_\_\_ S: \_\_\_\_\_ A: \_\_\_\_\_ N: \_\_\_\_\_ C: \_\_\_\_\_

# Flowing Wells Schools

## Governing Board Organizational Meeting Minutes

6:00 p.m.

June 25, 2024

District Administration Center  
1556 West Prince Road  
Tucson, Arizona 85705

### Attendance

Governing Board Members:  
Kristine Hammar, President  
Kevin Daily  
Wendy Effing  
Brianna Hamilton  
Stephanie Miller

Administrative Personnel:  
Dr. Kevin Stoltzfus, Superintendent  
Dr. Kimberley Parkinson, Associate Superintendent  
Dr. Audrey Reff, Assistant Superintendent  
Stacy Trueblood, Chief Financial Officer

24 additional staff members and guests were in attendance.

### **A. Opening of Meeting**

1. President Kristine Hammar called the meeting to order at 6:01 p.m.
2. The Pledge of Allegiance was observed.
3. Superintendent Dr. Kevin Stoltzfus administered the Oath of Office to newly appointed Governing Board Member Stephanie Miller.

Meeting was adjourned at 6:05 p.m.

*Motion by Daily; second by Effing; 5 ayes; motion carried.*

Signatures:

\_\_\_\_\_  
Kristine Hammar, President

\_\_\_\_\_  
Kevin Daily, Clerk

\_\_\_\_\_  
Wendy Effing

\_\_\_\_\_  
Brianna Hamilton

\_\_\_\_\_  
Stephanie Miller

**Flowing Wells Unified School District  
Governing Board Public Hearing Minutes**

**6:03 p.m.**

**June 25, 2024**

**District Administration Center  
1556 West Prince Road  
Tucson, Arizona 85705**

**Attendance**

Governing Board Members:	Administrative Personnel:
Kristine Hammar, President	Dr. Kevin Stoltzfus, Superintendent
Kevin Daily, Clerk	Dr. Kimberley Parkinson, Associate Superintendent
Wendy Effing	Dr. Audrey Reff, Assistant Superintendent
Brianna Hamilton	Stacy Trueblood, Chief Financial Officer
Stephanie Miller	

12 additional staff members and guests were in attendance.

**A. Opening of Meeting**

1. President Kristine Hammar called the meeting to order at 6:09 p.m.
2. A Public Hearing was called pursuant to A.R.S. §15-905 for the purpose of presenting the District's Proposed Budget for Fiscal Year 2024-2025.

**B. Adjourn**

Public Hearing was adjourned at 6:10 p.m.

*Motion Effing; second by Hamilton; 5 ayes; motion carried.*

Signatures:

\_\_\_\_\_  
Kristine Hammar, President

\_\_\_\_\_  
Kevin Daily, Clerk

\_\_\_\_\_  
Wendy Effing

\_\_\_\_\_  
Brianna Hamilton

\_\_\_\_\_  
Stephanie Miller

# Flowing Wells Unified School District Governing Board Meeting Minutes

6:05 p.m.

June 25, 2024

**District Administration Center  
1556 West Prince Road  
Tucson, Arizona 85705**

## **Attendance**

Governing Board Members:  
Kristine Hammar, President  
Kevin Daily, Clerk  
Wendy Effing  
Brianna Hamilton  
Stephanie Miller

Administrative Personnel:  
Dr. Kevin Stoltzfus, Superintendent  
Dr. Kimberley Parkinson, Associate Superintendent  
Dr. Audrey Reff, Assistant Superintendent  
Stacy Trueblood, Chief Financial Officer

12 additional staff members and guests were in attendance.

## **A. Opening of Meeting**

- A-1. President Kristine Hammar called the meeting to order at 6:10 p.m.
- A-2. Recommend Approval to Adopt the Budget for Fiscal Year 2024-2025  
Approved as recommended to adopt the District's budget for Fiscal Year 2024-2025.  
*Motion by Effing; second by Daily; 5 ayes; motion carried.*

## **B. Superintendent's Report**

- B-2. Update on District Events and Activities  
Superintendent Dr. Kevin Stoltzfus provided an update on District events and activities including:
- The business office once again received the Certificate of Achievement for Excellence in Financial Reporting;
  - Elementary summer programs are ending;
  - FWJH and FWHS will end in two weeks with over 500 students participating.

## **C. Public Comments**

Rosie Meyer, Sentinel Peak High School English teacher and FWEA representative congratulated newly appointed Governing Board Member Stephanie Miller. FWEA invites all Governing Board candidates to speak at an upcoming FWEA meeting. Board Members are invited to the Welcome Breakfast FWEA is hosting for new district teachers on July 24.

Dr. David Baker, Flowing Wells Outreach Coordinator, congratulated newly appointed Governing Board Member Stephanie Miller.

## **D. Consent Agenda**

The following items were reviewed and approved as recommended with one motion.  
*Motion by Daily; second by Hamilton; 5 ayes; motion carried.*

- D-1. Approval of Agenda for this Meeting  
Approved June 25, 2024 meeting agenda.
- D-2. Approval of Minutes of Governing Board Meeting  
Approved minutes of the Governing Board meeting: June 11, 2024 (Public Hearing Minutes and Open Session Minutes).
- D-3. Approval of District Expense and Payroll Vouchers  
Approved expense vouchers #6885-6887 and payroll vouchers #2524-2530.
- D-4. Approval of Requests for Use of District Facilities  
Approved as recommended requests for District facilities use.
- D-5. Approval of Requests for Open Enrollment Students  
None for this meeting.
- D-6. Approval of Requests for Student Trips  
None for this meeting.
- D-7. Approval of Requests for Staff Travel  
None for this meeting.
- D-8. Approval of Personnel Actions  
Approved as recommended personnel actions.
- D-9. Approval of Asset Retirement and Disposals  
None for this meeting.

## **E. Business and Finance**

- E-1. Recommend Approval of the Food Program Permanent Service Agreement Officials and Signers  
Approved as recommended the officials/signers to be on the Arizona Department of Education's Food Program Permanent Service Agreement.  
*Motion by Hamilton; second by Effing; 5 ayes; motion carried.*
- E-2. Recommend Approval of Student Activities Treasurer and Assistant Treasurer  
Approved as recommended to appoint Stacy Trueblood, Chief Financial Officer, as Student Activities Treasurer, and Dr. Kevin Stoltzfus, Superintendent, and Monique Mata, Accounting Services Manager, as assistant treasurers for Student Activities for the 2024-2025 school year.  
*Motion by Effing; second by Hamilton; 5 ayes; motion carried.*

- E-3. Recommend Approval of Authorized Check Signers  
Approved as recommended the list of authorized check signers for the District's Wells Fargo Bank accounts effective July 1, 2024.  
*Motion by Effing; second by Hamilton; 5 ayes; motion carried.*
- E-4. Recommend Approval to Contract with ASPIN/MOHAVE Food Services Cooperative, Shamrock Foods and Shamrock Farms for Fiscal Year 2024-2025 Food Services Purchases  
Approved as recommended to contract with ASPIN/Mohave Food Services Cooperative, Shamrock Foods and Shamrock Farms to purchase food service items and milk for FY2024-2025.  
*Motion by Daily; second by Miller; 5 ayes; motion carried.*
- E-5. Recommend Approval of Sole Source Listing for FY 2024-2025  
Approved as recommended the Sole Source Vendor List for FY 2024-2025  
*Motion by Effing; second by Hamilton; 5 ayes; motion carried.*

## **F. Unfinished Business**

- F-1. Recommend Approval to Adopt K-5 Science Curriculum  
Approved as recommended to adopt the science curriculum for kindergarten through fifth grade after being tabled for 60 days for public review and comment with no concerns submitted during this time.  
*Motion by Hamilton; second by Miller; 5 ayes; motion carried.*
- F-2. Recommend Approval to Adopt STEAM Curriculum  
Approved as recommended to adopt the new K-6 Science Technology Engineering Arts and Math (STEAM) elementary special program for use across all District elementary schools after being tabled for 60 days for public review and comment with no concerns submitted during this time.  
*Motion by Effing; second by Hamilton; 5 ayes; motion carried.*  
*Superintendent Dr. Kevin Stoltzfus thanked the community for their support in passing the override that will fund the new STEAM program.*
- F-3. Recommend Approval to Adopt New Literature for High School  
Approved as recommended to adopt *Bloodchild and Other Stories*, by Octavia Butler for use in district high school English classes after being tabled for 60 days for public review and comment with no concerns submitted during this time.  
*Motion by Effing; second by Hamilton; 5 ayes; motion carried.*

## **G. New Business**

- G-1. Recommend Approval to Table AP Psychology Textbook  
Approved as recommended to table the adoption of *Myers' Psychology for the AP Classroom*, 4<sup>th</sup> Edition, for use in high school AP Psychology classes.  
*Motion to table by Miller; second by Hamilton; 5 ayes; motion carried.*  
*Assistant Superintendent Dr. Audrey Reff and Julie Morley, FWHS Psychology teacher, were on hand to answer questions.*
- G-2. Recommend Approval of Revisions to FY2024-2025 Special Activity and Compensation (SAC) Schedule for 2024-2025  
Approved as recommended the revisions to the FY 2024-2025 SAC Schedule.  
*Motion by Miller; second by Hamilton; 5 ayes; motion carried.*

- G-3. Recommend Approval of Gifted Scope and Sequence for 2024-2025 School Year  
Approved as recommended the 2024-2025 Gifted Program Scope and Sequence.  
*Motion by Daily; second by Hamilton; 5 ayes; motion carried.*  
*Assistant Superintendent Dr. Audrey Reff and Tiffany Camarena, CATS teacher, gave an overview of the gifted program and upcoming changes. President Kristine Hammar stated she believes the changes to the program will be good for her "out-of-the-box thinker" son. In response to questions from Member Wendy Effing, Ms. Camarena stated her home school will be Hendricks, but she will have a dedicated space at each elementary school and that field trips will be tied to the projects each group is working on. Clerk Kevin Daily stated he is looking forward to seeing the changes and Member Stephanie Miller stated she likes the idea of CATS coming to the students, so they will be among classmates and won't have to spend time traveling to another school each week.*
- G-4. Information and Discussion regarding New District Website  
Superintendent Dr. Kevin Stoltzfus and Associate Superintendent Dr. Kimberley Parkinson presented an overview of the new District and school websites that will go live July 1.  
*No action taken.*  
*All Governing Board Members complimented the new website and the featured videos. In response to a question from Clerk Kevin Daily, Dr. Parkinson stated the website is connected to the FWUSD App. Member Wendy Effing complimented the Translate button. Dr. Parkinson replied that the website can now be translated into several different languages for our families.*

**H. Adjourn**

Meeting was adjourned at 7:20 p.m.

*Motion by Effing; second by Hamilton; 5 ayes; motion carried.*

Signatures:

\_\_\_\_\_  
Kristine Hammar, President

\_\_\_\_\_  
Kevin Daily, Clerk

\_\_\_\_\_  
Wendy Effing

\_\_\_\_\_  
Brianna Hamilton

\_\_\_\_\_  
Stephanie Miller

FLOWING WELLS SCHOOL DISTRICT  
Board Agenda Item

          D-3            
Agenda Item Number

          July 23, 2024            
Board Meeting Date

Item: Approval of District Expense and Payroll Vouchers

Submitted By: Patricia Forgach Date: July 17, 2024

Will Be Presented By: Dr. Kevin Stoltzfus/Stacy Trueblood

Sign vouchers for upcoming check batches (to be reviewed at next Board Meeting).

District Vouchers FY 2025 . . . . . None for this meeting.

The following Expense and Payroll vouchers are presented for Board Approval.

Expense Voucher 6888	\$ 250,271.25
Expense Voucher 6889	\$ 975,573.39
Expense Voucher 6890	\$ 344,965.88
Expense Voucher 6891	\$ 51,998.63
Expense Voucher 6892	\$ 137,184.88
Expense Voucher 6893	\$ 34,682.63
Expense Voucher 6894	\$ 238,816.72
Expense Voucher 7000	\$ 191,040.59
Payroll Voucher 2531	\$ 967,187.61
Payroll Voucher 2532	\$ 188,596.44
Payroll Voucher 2533	\$ 5,304.83
Payroll Voucher 2601	\$ 302,715.34

Estimated Cost \$ \_\_\_\_\_  See Additional Information Attached

Recommended Action:

Approve       Disapprove       Table       No Action Required

Division Head: *Stacy Trueblood* Superintendent: *Kevin Stoltzfus*

Board Action: M: \_\_\_\_\_ S: \_\_\_\_\_ A: \_\_\_\_\_ N: \_\_\_\_\_ C: \_\_\_\_\_

6/26/2024

VOUCHER #6888

TWO HUNDRED FIFTY THOUSAND TWO HUNDRED SEVENTY-ONE DOLLARS & 25/100

\$250,271.25

0010

\$3,315.29

FEDERAL AND STATE PROJECTS

1124 2024 TITLE I

\$304.92

1654 2024 21ST CENTURY LAGUNA YR 4

\$116.92

4024 2024 CTE PRIORITY

\$834.71

OTHER

5100 FOOD SERVICE

\$237,825.58

5150 CIVIC CENTER

\$1,020.00

5300 GIFTS AND DONATIONS

\$5,371.94

5960 CTED

\$1,462.86

6100 UNRESTRICTED CAPITAL OUTLAY

\$19.03

6/18/2024

VOUCHER #6889

NINE HUNDRED SEVENTY FIVE THOUSAND FIVE HUNDRED SEVENTY THREE DOLLARS & 39/100

\$975,573.39

<u>0010</u>		<u>\$900,235.76</u>
	<b>FEDERAL AND STATE PROJECTS</b>	
<u>1654</u>	<u>2024 21ST CENT LAGUNA YR 4</u>	<u>\$339.48</u>
<u>1664</u>	<u>2024 21ST CENTURY Y5 JH/DAVIS</u>	<u>\$439.81</u>
<u>2910</u>	<u>MEDICAID PUBLIC SCHOOL DSC</u>	<u>\$4,499.34</u>
	<b>OTHER</b>	
<u>5650</u>	<u>LIGATION RECOVERY</u>	<u>\$35,000.00</u>
<u>5960</u>	<u>CTED</u>	<u>\$151.55</u>
<u>6100</u>	<u>UNRESTRICTED CAPITAL OUTLAY</u>	<u>\$28,024.13</u>
<u>6910</u>	<u>BUILDING RENEWAL GRANTS</u>	<u>\$6,576.00</u>
<u>9500</u>	<u>WAREHOUSE</u>	<u>\$307.32</u>

6/26/2024

VOUCHER #6890

THREE HUNDRED FORTY FOUR THOUSAND NINE HUNDRED SIXTY FIVE DOLLARS & 88/100

\$344,965.88

0010 \$78,491.48

FEDERAL AND STATE PROJECTS

1664 2024 21ST CENTURY Y5 JH/DAVIS \$647.74

3460 ESSER III \$19,249.95

3740 E RATE \$192,387.77

4024 2024 CTE PRIORITY \$17,328.93

OTHER

5100 FOOD SERVICE \$69.46

5650 LIGATION RECOVERY \$313.20

5750 UNEMPLOYMENT INSURANCE \$1,405.48

5960 CTED \$3,095.16

6100 UNRESTRICTED CAPITAL OUTLAY \$27,542.07

6910 BUILDING RENEWAL GRANTS \$3,889.50

7010 DEBT SERVICE 2009 \$300.00

9500 WAREHOUSE \$245.14

Encumbered Fy'24

7/11/2024

VOUCHER #6891

FIFTY-ONE THOUSAND NINE HUNDRED NINETY-EIGHT DOLLARS & 63/100

\$51,998.63

0010

\$4,273.50

FEDERAL AND STATE PROJECTS

1654 2024 21ST CENT LAGUNA YR 4

\$1,076.63

1664 2024 21ST CENTURY Y5 JH/DAVIS

\$855.23

1684 2024 21ST CENT Y2 DOUGLAS

\$2,131.83

2824 2024 ED HMLSS CHLD & YTH GRANT

\$314.40

3460 ESSER III

\$158.58

4024 2024 CTE PRIORITY

\$161.17

OTHER

5100 FOOD SERVICE

\$24,403.87

5150 CIVIC CENTER

\$990.50

5300 GIFTS AND DONATIONS

\$5,495.20

5960 CTED

\$8,390.46

6100 UNRESTRICTED CAPITAL OUTLAY

\$3,747.26

Encumbered FY24

7/2/2024

VOUCHER #6892

ONE HUNDRED THIRTY SEVEN THOUSAND ONE HUNDRED EIGHTY FOUR DOLLARS & 88/100

\$137,184.88

0010 \$120,609.64

FEDERAL AND STATE PROJECTS

1654      2024 21ST CENT LAGUNA YR 4 \$553.12

1664      2024 21ST CENTURY Y5 JH/DAVIS \$465.34

1684      2024 21ST CENT Y2 DOUG \$448.20

2910      MEDICAID PUBLIC SCHOOL DSC \$4,296.70

3310      2022 EMPOWER CHILD CARE STABL \$1,020.00

4024      2024 CTE PRIORITY \$1,499.05

OTHER

5200      COMMUNITY SERVICE-STAFF DEV \$680.00

5960      CTED \$6,666.34

6100      UNRESTRICTED CAPITAL OUTLAY \$247.10

9500      WAREHOUSE \$699.39

Encumbered FY24

7/11/2024

VOUCHER #6893

THIRTY FOUR THOUSAND SIX HUNDRED EIGHTY TWO DOLLARS & 63/100

\$34,682.63

0010

\$24,402.21

FEDERAL AND STATE PROJECTS

1914 2024 TITLE III

\$3.00

2910 MEDICAID PUBLIC SCHOOL DSC

\$1,039.21

3460 ESSER III

\$2,151.68

3554 2024 FTF PREK SCHOLARSHIP

\$260.00

3740 E RATE

\$1,199.61

OTHER

5100 FOOD SERVICE

\$82.53

5300 GIFTS AND DONATIONS

\$250.00

5960 CTED

\$4,101.38

6100 UNRESTRICTED CAPITAL OUTLAY

\$1,135.81

9500 WAREHOUSE

\$57.20

Encumbered FY 24

7/17/2024

VOUCHER #6894

TWO HUNDRED THIRTY EIGHT THOUSAND EIGHT HUNDRED SIXTEEN DOLLARS & 72/100

\$238,816.72

0010

\$84,229.43

FEDERAL AND STATE PROJECTS

3460      ESSER III

\$49,605.12

3740      E RATE

\$99,774.75

OTHER

5100      FOOD SERVICE

\$4,957.42

5300      GIFTS AND DONATIONS

\$250.00

FY25

7/10/2024

VOUCHER #7000

ONE HUNDRED NINETY ONE THOUSAND FORTY DOLLARS & 59/100

\$191,040.59

0010

\$79,234.32

FEDERAL AND STATE PROJECTS

1125            2025 TITLE I

\$400.00

1655            2025 21ST CENT LAGUNA YR 5

\$799.99

1665            2025 21ST CENT Y1 CENT/DAV/JH

\$2,133.34

1685            2025 21ST CENT Y3 DOUG

\$1,066.67

1915            2025 TITLE III

\$18,479.00

2910            MEDICAID PUBLIC SCHOOL DSC

\$12,623.16

OTHER

5100            FOOD SERVICE

\$700.00

6100            UNRESTRICTED CAPITAL OUTLAY

\$75,604.11

6/25/2024

2531

Nine Hundred Sixty Seven Thousand One Hundred Eighty Seven Dollars and Sixty One Cents

967,187.61

6/9/2024

6/22/2024

00100	Regular Ed Programs	698,133.20
	301 FUNDS	
01100	301 Base Pay	1,672.94
01300	Prop 301 Menu	
	FEDERAL AND STATE PROJECTS	
11241	2024 Title I	14,367.64
16530	Regular Education	482.29
16540	Regular Education	10,274.31
16640	21st Century Cont	26,626.50
16840	21st Century Cont	11,367.76
19140	TITLE III- Bilingual Education	
22240	Special Education	(20.46)
22440	Special Education	
26240	JTED	4,279.74
31000	JROTC Instruction	1,850.17
31240	Regular Education	12,713.64
33100	2022 Empower Child Care	10,533.78
34140	Special Education	4,980.04
34600	ESSER III	112,206.36
35040	Social Work Services	
45600	Dual Enrlmnt	18,651.94
46240	School Safety Program Expansion [2024]	
46640	2024 FTF PREK Scholarship	
46840	Early Literacy Grant [2024]	
48100	Engineering Sciences	948.81
	OTHER	
51000	Food Service	1,860.51
51500	Civic Center	428.45
52000	Community Services	18,920.84
53000	G&D PDG FY20	
57000	Indirect Cost	12,686.04
59600	JTED	4,223.11

6/30/2024

2532

One Hundred Eighty Eight Thousand Five Hundred Ninety Six Dollars and Forty Four Cents

188,596.44

6/23/2024

6/30/2024

00100	Regular Ed Programs	108,013.51
	301 FUNDS	
01100	301 Base Pay	
01300	Prop 301 Menu	
	FEDERAL AND STATE PROJECTS	
11241	2024 Title I	2,099.79
16530	Regular Education	205.46
16540	Regular Education	5,575.56
16640	21st Century Cont	15,115.66
16840	21st Century Cont	7,600.06
19140	TITLE III- Bilingual Education	
26240	JTED	2,195.42
28240	Education for Homeless Children & Youth	
29000	Medicaid Reimbursement	
29100	Medicaid Special Education Admin	715.19
31000	JROTC Instruction	
31240	Regular Education	2,878.56
33100	2022 Empower Child Care	3,190.43
34140	Special Education	749.39
34600	ESSER III	31,562.60
35040	Social Work Services	
45600	Dual Enrlmnt	
46240	School Safety Program Expansion [2024]	
46640	2024 FTF PREK Scholarship	
46840	Early Literacy Grant [2024]	
48100	Engineering Sciences	
	OTHER	
51000	Food Service	931.89
51500	Civic Center	263.87
52000	Community Services	3,426.42
53000	G&D PDG FY20	
57000	Indirect Cost	3,257.52
59600	JTED	815.11

6/30/2024

2533

Five Thousand Three Hundred Four Dollars and Eighty Three Cents

5,304.83

6/30/2024

6/30/2024

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00100	Regular Ed Programs	2,639.60
	301 FUNDS	
01100	301 Base Pay	
01300	Prop 301 Menu	
	FEDERAL AND STATE PROJECTS	
11241	2024 Title I	1,889.06
34600	ESSER III	776.17

7/10/2024

2601

Three Hundred Two Thousand Seven Hundred Fifteen Dollars and Thirty Four Cents

302,715.34

7/1/2024

7/6/2024

00100	Regular Ed Programs	240,174.50
	301 FUNDS	
01100	301 Base Pay	1,769.28
	FEDERAL AND STATE PROJECTS	
11241	2024 Title I	5,706.59
11251	2024 Title I	743.52
26240	JTED	1,784.21
31000	JROTC Instruction	1,950.30
33100	2022 Empower Child Care	4,282.33
34600	ESSER III	21,843.42
	OTHER	
51000	Food Service	1,211.14
52000	Community Services	9,297.22
57000	Indirect Cost	10,009.06
59600	JTED	3,943.77

FLOWING WELLS SCHOOL DISTRICT  
Board Agenda Item

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D-5	July 23, 2024
Agenda Item Number	Board Meeting Date
Item: <u>Approval of Requests for Open Enrollment</u>	
Submitted By: <u>Danielle Rubio</u>	Date: <u>July 17, 2024</u>
Will Be Presented By: <u>Dr. Kevin Stoltzfus/Dr. Tabetha Finchum</u>	

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Requests for open enrollment students are submitted for approval.

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Estimated Cost \$ \_\_\_\_\_  See Additional Information Attached

Recommended Action:

Approve       Disapprove       Table       No Action Required

Division Head:  Superintendent: 

Board Action: M: \_\_\_\_\_ S: \_\_\_\_\_ A: \_\_\_\_\_ N: \_\_\_\_\_ C: \_\_\_\_\_

FLOWING WELLS SCHOOL DISTRICT  
Requests for Admission as Non-Resident Students  
July 23, 2024

Recommend approval for the following requests:

- I. Wish to Attend Flowing Wells Schools
  - A. Accept Under Open Enrollment (Exchange)  
20 Students
  - B. Accept Under Open Enrollment with Conditions (Conditional)  
30 Students
  - C. Denial  
60 Students

FLOWING WELLS SCHOOL DISTRICT  
Board Agenda Item

D-6  
Agenda Item Number

July 23, 2024  
Board Meeting Date

Item: Approval of Request for Student Trips

Submitted By: Karen Gusk Date: July 17, 2024

Will Be Presented By: Dr. Kevin Stoltzfus/Stacy Trueblood

Student trip requests are submitted for approval.

Estimated Cost \$ \_\_\_\_\_  See Additional Information Attached

Recommended Action:

Approve       Disapprove       Table       No Action Required

Division Head: *Stacy Trueblood* Superintendent: *Kevin Stoltzfus*

Board Action: M: \_\_\_\_\_ S: \_\_\_\_\_ A: \_\_\_\_\_ N: \_\_\_\_\_ C: \_\_\_\_\_

FLOWING WELLS SCHOOL DISTRICT

OVERNIGHT/OUT OF STATE TRIP REQUEST FORM

This form is designed to provide the basis for Board consideration and should be submitted AT LEAST 30 DAYS PRIOR TO THE PROPOSED DEPARTURE DATE. Additional information regarding this trip should be submitted to your building principal according to established procedures. A representative shall be present at the Board meeting where this matter is considered in order to answer questions and provide any subsequent information. Upon arrival of the request, please submit a Pupil Transportation Request Form if applicable.

SCHOOL: Flowing Wells Junior High DATE OF REQUEST: 7/1/2024  
NAME OF GROUP: Coro de las Cantos Bellas I Theatre Productions SPONSOR: Josh Hill / Phyllis Clark  
PURPOSE OF TRIP: FWJH Fine Arts Holiday Tour

# OF STUDENTS PARTICIPATING: 40 DESTINATION(S): L.A., Anaheim, CA

DEPARTURE DATE & TIME: 12/12/2024 4:30 Am ESTIMATED TIME OF ARRIVAL: 2:00 pm

RETURN DEPARTURE DATE & TIME: 12/14/2024 11:45 pm ESTIMATED TIME OF RETURN: 12/15/2024 8:00 Am

PRELIMINARY ROOM ASSIGNMENTS FOR STUDENTS, COACHES, AND CHAPERONES:  
(Attach a list if necessary) will be provided before departure

Attach all trip protocols including dining & bed check, curfew times, and other pertinent supervisory procedures.

TOTAL NUMBER OF SCHOOL EMPLOYEES SERVING AS CHAPERONE AND LIST THEIR NAMES:  
(Attach a list if necessary) 4  
Josh Hill; Debbie Stiltner; Thomas Alcaraz; Phyllis Clark

NAMES OF NON-SCHOOL PEOPLE SERVING AS CHAPERONE:  
(Attach a list if necessary) 0

COST PAID BY EACH STUDENT: \_\_\_\_\_ OTHER SOURCE: Cantos Bellas Fees Acct.

TRANSPORTATION: (please check)  
\_\_\_\_\_ District Bus \_\_\_\_\_ Private Vehicle  
\_\_\_\_\_ District Van X Other (explain) Charter Bus  
\_\_\_\_\_ District Car \_\_\_\_\_ Cantos Bellas Tax Credit  
\_\_\_\_\_ Cantos Bellas Gifts & Donations  
\_\_\_\_\_ Cantos Bellas St. Account

**PROCUREMENT COMPLIANCE:** Prior approval by Director of Business and Finance is required for procurement compliance. Please attach itemized expenditure list by type and/or vendor including total cost and quotations obtained. Please note that expenditures over \$50,000 per vendor require a formal bid/RFP, which could take up to 2 months.

OVERNIGHT/OUT OF STATE TRIP REQUEST FORM – page 2

EMERGENCY CONTACTS:

(List telephone numbers & lodging locations, as well as cell phone numbers if available)

1. Phyllis Clark - cell 520-349-3613
2. Josh Hill - cell 520-425-1265
3. Stovalls Inn/ Anaheim CA 714-778-1880

Attach trip itinerary to include departure times and schedule of events for each day of the activity. Be specific about lodging and the location of meals. It is recognized that some details of the itinerary may change and that those changes will be submitted in writing for approval prior to departure. **THE FINAL ITINERARY MUST BE STRICTLY ADHERED TO.**

Phyllis Clark  
Signature of Person Making Request

7/1/2024  
Date

[Signature]  
Signature of Principal (approval)

7/1/24  
Date

[Signature]  
Signature of Director of Business and Finance (approval)

7/1/2024  
Date

BOARD ACTION:

APPROVED: \_\_\_\_\_ DISAPPROVED: \_\_\_\_\_ DATE: \_\_\_\_\_

\_\_\_\_\_  
Signature of Transportation Director

\_\_\_\_\_  
Date

## Overnight Tentative Field Trip Budget

Purpose of Trip: Cantos Bellos Holiday Tour

Dates: December 12 – 15, 2024

Number of students: 40

Number of adults: 4

Cost per person: \$640.00 per student

Total Cost of Trip: \$25,600.00

VENDORS:	TOTAL	PROCUREMENT	COPIES
Transportation	\$5,500.00	TBD	
Anaheim Hotel (2 night)	\$4,000.00	TBD	
Pantages Theatre/Anaheim	\$3,667.00		
Disneyland	\$7,633.00	Sole Source	
Teacher Sub (1 x 2 days)	\$ 300.00		
Sweatshirts/Scarves	\$1,500.00		
Group Dinner	\$1,500.00		
Misc. Trip Expenses	\$1,500.00		
(bus driver tip/snacks/binders/sponsor meals)			
TOTAL	\$25,600.00		

FUNDING: Coro de los Cantos Bellos Tax Credit Account

Coro de los Cantos Bellos Fees Account

Coro de los Cantos Bellos Student Account 8049-17

Coro de los Cantos Bellos Gifts & Donation

# FWJH FINE ARTS HOLIDAY TOUR – 2024

Tentative Itinerary – December 12-14, 2024

## Thursday, December 12, 2024

4:30 AM – MST	Students arrive at FWJHS – Check in at Front Office - Turn in \$\$ envelopes.
5:00	Depart for California - Rest stops as needed.
7:30	Breakfast in route – <b>(YOU BUY)</b>
12:30 PST	Lunch - <b>(YOU BRING SACK LUNCH)</b>
3:00	Check into hotel – Stovall’s Inn, Anaheim, CA
4:30	Leave for dinner & show <b>(\$15 ENVELOPE)</b>
6:30	Arrive at Pantages Theatre
7:30	Enjoy “Wicked” showing at the Pantages Theatre!
10:00	Depart show to hotel
10:30 PM	Bedtime – Lights Out – <b>SLEEP!!!</b>

## Friday, December 13, 2024

7:00 AM PST	Wake Up – Pack - Prepare for Day
7:30	Breakfast at hotel <b>(PROVIDED)</b>
8:30	Depart hotel for class
9:00	Participate in class (tba)
12:30	Lunch – <b>(YOU BUY)</b>
1:00	<b>Fun at the Beach!</b>
4:30	Return to hotel – cleanup for dinner
6:00	Dinner <b>(YOU BUY)</b>
8:00	Back in rooms getting ready for day at Disney
9:30	Bedtime – Lights Out – Real Sleep – Quiet – <b>DISNEY DREAMS - SLEEP!!!</b>



## Saturday, December 14, 2024

6:30 AM MST	Wake Up – Prepare for Day with Disney - place luggage by door.
7:15	Breakfast at hotel
8:15 AM	Check out of hotel – load luggage on bus – Walk to Disneyland - enter Magic Kingdom!
11:30	Lunch in Disneyland - <b>(YOU BUY)</b>
12:00 NOON	<b>EVERYONE</b> meets at the Walt Disney Statue – Group#1 depart for workshop.
12:30 PM	Group #1 – Meet cast member at Downtown Disney Performing Arts Studio
2:00	Group#2 – Meet at the Walt Disney Statue – depart for workshop.
2:30	Group#2 – Meet cast member at Downtown Disney Performing Arts Studio
4:45	<b>EVERYONE</b> meets at Walt Disney Statue for check-in -
5:00	Dinner - <b>(YOU BUY - \$20.00 ENVELOPE)</b> – <b>MORE DISNEY FUN!</b>
11:00	<b>EVERYONE</b> Meets at Walt Disney Statue – Depart Disneyland
11:45 PM PST	Depart Anaheim for Tucson – Rest Stops as needed.

## SUNDAY, December 15, 2024

**8:30 AM MST** Arrive in Tucson

**SEE YOU MONDAY AT SCHOOL!!!**

FLOWING WELLS SCHOOL DISTRICT

OVERNIGHT/OUT OF STATE TRIP REQUEST FORM

This form is designed to provide the basis for Board consideration and should be submitted AT LEAST 30 DAYS PRIOR TO THE PROPOSED DEPARTURE DATE. Additional information regarding this trip should be submitted to your building principal according to established procedures. A representative shall be present at the Board meeting where this matter is considered in order to answer questions and provide any subsequent information. Upon arrival of the request, please submit a Pupil Transportation Request Form if applicable.

SCHOOL: Flowing Wells Junior High DATE OF REQUEST: 7/1/2024  
NAME OF GROUP: AZ Senators SPONSOR: Justin Lewis / Phyllis Clark  
PURPOSE OF TRIP: 2025 AZ Senators East Coast Inaugural trip  
# OF STUDENTS PARTICIPATING: 35 DESTINATION(S): Washington DC / Philadelphia, PA  
DEPARTURE DATE & TIME: Friday, January 17, 2025 ESTIMATED TIME OF ARRIVAL: New York City, NY  
RETURN DEPARTURE DATE & TIME: Friday, January 24, 2025 ESTIMATED TIME OF RETURN: Friday, January 24, 2025  
PRELIMINARY ROOM ASSIGNMENTS FOR STUDENTS, COACHES, AND CHAPERONES: will be provided before trip

Attach all trip protocols including dining & bed check, curfew times, and other pertinent supervisory procedures.

TOTAL NUMBER OF SCHOOL EMPLOYEES SERVING AS CHAPERONE AND LIST THEIR NAMES:  
(Attach a list if necessary)

Justin Lewis, Kendall McClellan, Erin Kearney

NAMES OF NON-SCHOOL PEOPLE SERVING AS CHAPERONE:  
(Attach a list if necessary)

0

COST PAID BY EACH STUDENT: \$3,810.00 OTHER SOURCE: AZ Senators Fees Account

TRANSPORTATION: (please check)

- District Bus  Private Vehicle
- District Van  Other (explain) Travel set up by EF Educational Tours
- District Car

- AZ Senators Tax Credits
- AZ Senators Gift & Donations
- AZ Senators Student Acct.

**PROCUREMENT COMPLIANCE:** Prior approval by Director of Business and Finance is required for procurement compliance. Please attach itemized expenditure list by type and/or vendor including total cost and quotations obtained. Please note that expenditures over \$50,000 per vendor require a formal bid/RFP, which could take up to 2 months.


OVERNIGHT/OUT OF STATE TRIP REQUEST FORM – page 2

EMERGENCY CONTACTS:


(List telephone numbers & lodging locations, as well as cell phone numbers if available)

1. Justin Lewis - cell phone 520-991-4962
2. Erin Kearney - cell phone 520-240-8695
3. EF Tours Emergency # 901-480-4614  
800-503-2323

**Attach trip itinerary to include departure times and schedule of events for each day of the activity. Be specific about lodging and the location of meals. It is recognized that some details of the itinerary may change and that those changes will be submitted in writing for approval prior to departure. *THE FINAL ITINERARY MUST BE STRICTLY ADHERED TO.***

  
Signature of Person Making Request

7/1/2024  
Date

  
Signature of Principal (approval)

7/1/2024  
Date

  
Signature of Director of Business and Finance (approval)

7/1/2024  
Date

BOARD ACTION:

APPROVED: \_\_\_\_\_ DISAPPROVED: \_\_\_\_\_ DATE: \_\_\_\_\_

\_\_\_\_\_  
Signature of Transportation Director

\_\_\_\_\_  
Date

## Tentative Overnight Field Trip Budget

Purpose of Trip: AZ Senators East Coast Trip  
Dates: January 17 – 24, 2025  
Number of students: 25 – 34 students  
Number of adults: 3  
Cost per person: \$3,810.00  
Total Cost of Trip: \$114,300.00 based on 30 students traveling

**VENDORS: TOTAL: PROCUREMENT**

Trip costs/logistics are handled by EF Student Travel

FUNDING: AZ Senators Fees Account

AZ Senators Tax Credit

AZ Senators Student Account #8030-170

# **FWJHS AZ SENATORS TENTATIVE ITINERARY**

## **JANUARY 17 – 24, 2025**

### **EF Emergency 24/7#1-800-503-2323 (Trip#)**

#### **FRIDAY, JANUARY 17, 2025**

7:00 PM Meet at Front of FWJHS  
7:45 Depart for Phoenix International Airport  
9:45 Arrive at Phoenix International Airport for Check-In



#### **SATURDAY, JANUARY 18, 2025**

12:50 AM MST Depart Phoenix International Airport on American Airlines Flight #2815  
7:00AM-EST Arrive at Reagan International Airport in Washington D.C.  
Claim Baggage – Meet Tour Director Margaret Kruger  
7:45 Depart to Mt. Vernon, Home of George Washington – Breakfast & Tour  
12:45 Lunch  
2:00 Holocaust Museum  
5:30 Dinner at Bun'd Up  
7:00 Night Viewing of Memorials  
8:30 Check into Fairfield Inn & Suites Alexandria  
6421 Richmond Highway  
Alexandria, VA 22306  
703-721-0600  
9:30 Lights Out – SLEEP – Night Security Provided



#### **SUNDAY, JANUARY 19, 2025**

6:00 am Wake Up  
6:45 Breakfast at hotel  
7:30 Depart hotel for Charlottesville, VA  
10:00 Tour Monticello – Home of Thomas Jefferson  
12:45 Lunch at Historic Michie Tavern  
1:45 Depart for Washington D.C. – Air&Space Museum – Udvar-Hazy Center  
6:15 PM Dinner at Nighthawk Brewery & Pizza  
7:30 Night View of Memorials  
9:15 Return to hotel – prepare for next day.  
10:00 Lights Out – SLEEP – Night Security Provided





## **MONDAY, JANUARY 20, 2025**

- 6:45 am Wake Up
- 7:45 Breakfast at hotel
- 8:30 Depart hotel.
- 9:00 Inaugural Day Activities
- 6:30 PM Dinner at EF Inaugural Ball
- 9:00 Return to hotel – **pack** & prepare for next day.
- 10:00 Lights Out – SLEEP – Night Security Provided



## **TUESDAY, JANUARY 21, 2025**

- 6:00 am Wake Up – Pack - Bags on Bus
- 6:45 Breakfast at hotel
- 7:30 Depart hotel.
- 10:00 White House Visit
- 11:00 Depart for Gettysburg – Lunch
  
- 1:30 pm Gettysburg Visitor Center – Cyclorama and Museum
- 2:30 Battlefield Tour
- 4:30 Depart for Amish Country
- 6:30 Dinner at The Amish Country Homestead,
- 8:30 Check in at: **HOME2SUITES by Hilton**  
21 Quarry Ridge Drive  
Ephrata, PA 17522 717-721-3300
- 10:00 Lights Out – SLEEP!



## **WEDNESDAY, JANUARY 22, 205**

- 6:15 am Wake Up – Pack – Bags on Bus
- 7:15 Breakfast at hotel
- 8:00 Coach Departs for Philadelphia
- 11:00 Independence Hall National Historic Park - Liberty Bell
- 12:30 Lunch in Philadelphia
- 1:30 Depart for New York City
- 5:00 Arrive in “The Big Apple” – Check in at: **Hyatt Centric Times Square**  
135 W. 45<sup>th</sup> St.  
New York, NY 10036 646-364-1234
- 6:00 Dinner – Schnippers – 620 8<sup>th</sup> Ave.
- 7:45 Empire State Building Observatory
- 9:00 Return to hotel
- 10:00 Lights Out – SLEEP – Night Security Provided



## **THURSDAY, JANUARY 23, 2025**



6:45 AM Wake Up OR Wake Up Earlier for Today Show  
7:45 Breakfast  
8:45 Load bus to Battery Park to catch ferry to Liberty Island  
10:00 Visit Statue of Liberty – Ellis Island - Lunch  
9/11 Memorial – Trinity Church  
Ground Zero – St. Paul’s Church  
4:00 Return to hotel to change for Broadway Play  
4:30 Depart hotel for dinner.  
5:00 Dinner – Margaritaville – 560 Seventh Avenue  
7:00 Broadway Show – “Wicked”  
10:00 Professional Group Photo in Times Square  
10:15 Walk to hotel – Pack Up  
11:00 Lights Out – SLEEP – Night Security Provided

## **FRIDAY, JANUARY 24, 2025**



6:30 AM Wake Up  
7:30 Breakfast  
10:45 United Nations Tour  
12:00 Lunch - Midtown  
1:30 Depart Manhattan for JFK Airport  
4:59 PM-EST Depart on American Airlines Flight #2757 to Phoenix Airport  
8:51 PM-MST Arrive at Phoenix International Airport – claim luggage.  
10:00 PM Load bus – depart for Flowing Wells Junior High – Tucson

### **11:45 PM-MST Arrive at Flowing Wells Junior High**

Lots of Hugs & Kisses from waiting relatives & friends!!!  
Unload Luggage & Depart for Home – Talk! – Talk! Talk!  
**GET SOME SLEEP!!!!!!**

## **SEE YOU MONDAY AT SCHOOL!!!**



FLOWING WELLS SCHOOL DISTRICT

OVERNIGHT/OUT OF STATE TRIP REQUEST FORM

This form is designed to provide the basis for Board consideration and should be submitted AT LEAST 30 DAYS PRIOR TO THE PROPOSED DEPARTURE DATE. Additional information regarding this trip should be submitted to your building principal according to established procedures. A representative shall be present at the Board meeting where this matter is considered in order to answer questions and provide any subsequent information. Upon arrival of the request, please submit a Pupil Transportation Request Form if applicable.

SCHOOL: Flowing Wells Junior High DATE OF REQUEST: 7/1/2024

NAME OF GROUP: 7th Grade Science SPONSOR: Matt Trausch / Phyllis Clark

PURPOSE OF TRIP: Project Catalina

# OF STUDENTS PARTICIPATING: 44 DESTINATION(S): Long Beach, Catalina Island, CA

DEPARTURE DATE & TIME: March 11, 2025 @ 4:00 AM ESTIMATED TIME OF ARRIVAL: 6:00 PM

RETURN DEPARTURE DATE & TIME: March 14, 2025 ESTIMATED TIME OF RETURN: March 15, 2025 @ 4:00 AM

PRELIMINARY ROOM ASSIGNMENTS FOR STUDENTS, COACHES, AND CHAPERONES: (Attach a list if necessary) will be provided before departure

Attach all trip protocols including dining & bed check, curfew times, and other pertinent supervisory procedures.

TOTAL NUMBER OF SCHOOL EMPLOYEES SERVING AS CHAPERONE AND LIST THEIR NAMES: (Attach a list if necessary) 6 - TBD  
Matt Trausch; Phyllis Clark;

NAMES OF NON-SCHOOL PEOPLE SERVING AS CHAPERONE: (Attach a list if necessary) 0

COST PAID BY EACH STUDENT: \$780.00 OTHER SOURCE: Project Oceans Fees

TRANSPORTATION: (please check)  
 District Bus  Private Vehicle  
 District Van  Other (explain) Charter Bus  
 District Car  
Project Oceans Tax Credits  
Project Oceans St. Account  
Project Oceans Gifts & Donations

**PROCUREMENT COMPLIANCE:** Prior approval by Director of Business and Finance is required for procurement compliance. Please attach itemized expenditure list by type and/or vendor including total cost and quotations obtained. Please note that expenditures over \$50,000 per vendor require a formal bid/RFP, which could take up to 2 months.

OVERNIGHT/OUT OF STATE TRIP REQUEST FORM – page 2

EMERGENCY CONTACTS:

(List telephone numbers & lodging locations, as well as cell phone numbers if available)

1. Phyllis Clark - cell 520-349-3613
2. Matt Trausch - cell 520-465-5610
3. Catalina Island Marine Institute 310-510-1622

**Attach trip itinerary to include departure times and schedule of events for each day of the activity. Be specific about lodging and the location of meals. It is recognized that some details of the itinerary may change and that those changes will be submitted in writing for approval prior to departure. *THE FINAL ITINERARY MUST BE STRICTLY ADHERED TO.***

Phyllis Clark  
Signature of Person Making Request

7/1/2024  
Date

Elleaney  
Signature of Principal (approval)

7/1/2024  
Date

[Signature]  
Signature of Director of Business and Finance (approval)

7/1/2024  
Date

BOARD ACTION:

APPROVED: \_\_\_\_\_ DISAPPROVED: \_\_\_\_\_ DATE: \_\_\_\_\_

\_\_\_\_\_  
Signature of Transportation Director

\_\_\_\_\_  
Date

## **Tentative Overnight Field Trip Budget**

Purpose of Trip: Project Catalina  
Dates: March 11 – 14, 2025  
Number of students: 44  
Number of adults: 6  
Cost per student: \$780.00  
Total Cost of Trip: \$33,862.50

<b>VENDORS:</b>	<b>TOTAL</b>	<b>PROCUREMENT</b>	<b>COPIES</b>
Transportation	\$ 8,000.00	TBD	
Subs for teachers	\$ 3,000.00		
Sweatshirt & bags	\$ 1,500.00		
Long Beach Hotel	\$ 3,000.00	TBD	
Catalina Island Marine Institute	\$16,862.50	Sole Source	
On trip expenses	\$1,500.00		
Total	\$33,862.50		

**FUNDING:** Student Account #864-170  
Project Oceans Tax Credit  
Project Oceans Fees Account  
Project Oceans Gifts & Donations

# FWJH PROJECT CATALINA – 2025

## Tentative Itinerary – March 11 – 15, 2025

### Tuesday, March 11, 2025

4:00 AM MST	Students arrive at FWJHS
4:30	Depart for California – Rest stops as needed
8:00	Breakfast in Yuma – <b>(YOU BUY)</b>
9:00	Depart for La Jolla, CA – Rest stops as needed
11:30 PST	Lunch at La Jolla Beach - <b>(YOU BRING SACK LUNCH)</b>
1:00	Wetsuit Appreciation Swim
4:00	Depart Beach for Irvine Spectrum Mall – Dinner - <b>(YOU BUY)</b>
6:30	Depart Irvine Spectrum
7:30	Check into hotel – The Queen Mary, Long Beach, CA
8:00	In hotel room preparing for next day
9:30 pm	Bedtime - Lights Out – Sleep!



### Wednesday, March 12, 2025

6:45 am	Wake Up – Pack – Prepare for day.
7:30	Check Out – Load bus - Depart for boat terminal
7:40	Arrive at boat terminal – Breakfast - Unload gear
9:30	Depart for Catalina Island via Catalina Classics
11:30	Arrive at Catalina Island Marine Institute
12:00	Orientation – Lunch – All meals on Catalina Island are provided
2:00	Afternoon Program
5:30	Dinner followed by recreation
7:00	Evening Program
9:30	Bedtime - Lights Out – Sleep!



### Thursday, March 13, 2025

7:00 am	Wake Up!!!
7:30	Breakfast followed by clean-up-recreation
9:00	Morning Program
12:30	Lunch followed by recreation
2:00	Afternoon Program
5:30	Dinner followed by recreation
7:00	Evening Program
9:30 pm	Bedtime - Lights Out - Sleep!!

### Friday, March 14, 2025

7:00 am	Wake Up
7:30	Breakfast/packing/clean-up
8:00	Morning Program
12:00	Depart CIMI for Long Beach
1:00	Lunch on boat
3:00	Arrive at boat terminal – Long Beach
3:45	Special Ceremony – Depart for dinner
6:30	Dinner – <b>(PROVIDED)</b>
7:45 PM - PST	Depart for Tucson, AZ



### Saturday, March 15, 2025

4:00 AM MST Arrive at FWJHS – Get Picked Up – Home for Real Sleep!

**SEE YOU MONDAY AT SCHOOL!!!**

FLOWING WELLS SCHOOL DISTRICT

OVERNIGHT/OUT OF STATE TRIP REQUEST FORM

This form is designed to provide the basis for Board consideration and should be submitted AT LEAST 30 DAYS PRIOR TO THE PROPOSED DEPARTURE DATE. Additional information regarding this trip should be submitted to your building principal according to established procedures. A representative shall be present at the Board meeting where this matter is considered in order to answer questions and provide any subsequent information. Upon arrival of the request, please submit a Pupil Transportation Request Form if applicable.

SCHOOL: Flowing Wells Junior High DATE OF REQUEST: 7/1/2024  
NAME OF GROUP: 7th Grade Science SPONSOR: Trinity Higgs/Phyllis Clark  
PURPOSE OF TRIP: Project Whales

# OF STUDENTS PARTICIPATING: 44 DESTINATION(S): Anaheim, Dana Point, San Diego, CA

DEPARTURE DATE & TIME: January 28, 2025 @ 6:00 AM ESTIMATED TIME OF ARRIVAL: 6:00 pm

RETURN DEPARTURE DATE & TIME: January 31, 2025 ESTIMATED TIME OF RETURN: 2:30 AM

PRELIMINARY ROOM ASSIGNMENTS FOR STUDENTS, COACHES, AND CHAPERONES:  
(Attach a list if necessary)

will be provided before departure

Attach all trip protocols including dining & bed check, curfew times, and other pertinent supervisory procedures.

TOTAL NUMBER OF SCHOOL EMPLOYEES SERVING AS CHAPERONE AND LIST THEIR NAMES:  
(Attach a list if necessary) 6 - TBD

Trinity Higgs; Phyllis Clark;

NAMES OF NON-SCHOOL PEOPLE SERVING AS CHAPERONE:  
(Attach a list if necessary) 0

COST PAID BY EACH STUDENT: \$780.00 OTHER SOURCE: Project Oceans Fees

TRANSPORTATION: (please check)

- District Bus
- District Van
- District Car
- Private Vehicle
- Other (explain) Charter Bus

Project Oceans Tax Credits  
Project Oceans Gift & Donations  
Project Oceans Student Acct.

**PROCUREMENT COMPLIANCE:** Prior approval by Director of Business and Finance is required for procurement compliance. Please attach itemized expenditure list by type and/or vendor including total cost and quotations obtained. Please note that expenditures over \$50,000 per vendor require a formal bid/RFP, which could take up to 2 months.

OVERNIGHT/OUT OF STATE TRIP REQUEST FORM – page 2

EMERGENCY CONTACTS:

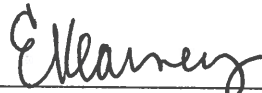
(List telephone numbers & lodging locations, as well as cell phone numbers if available)

1. Phyllis Clark - cell 520-349-3613
2. Trinity Higgs - cell 520-227-4737
3. Sea World Overnight 619-666-5476

**Attach trip itinerary to include departure times and schedule of events for each day of the activity. Be specific about lodging and the location of meals. It is recognized that some details of the itinerary may change and that those changes will be submitted in writing for approval prior to departure. *THE FINAL ITINERARY MUST BE STRICTLY ADHERED TO.***

  
Signature of Person Making Request

7/1/2024  
Date

  
Signature of Principal (approval)

7/1/2024  
Date

  
Signature of Director of Business and Finance (approval)

7/1/2024  
Date

BOARD ACTION:

APPROVED: \_\_\_\_\_ DISAPPROVED: \_\_\_\_\_ DATE: \_\_\_\_\_

\_\_\_\_\_  
Signature of Transportation Director

\_\_\_\_\_  
Date

## Tentative Overnight Field Trip Budget

Purpose of Trip: Project Whales  
Dates: January 28 – February 1, 2025  
Number of students: 44  
Number of adults: 6  
Cost paid/student: \$780.00.00  
Total Cost of Trip: \$31,445.00

VENDORS:	TOTAL	PROCUREMENT	COPIES
Subs for teachers	\$ 3,000.00		
Transportation	\$ 8,070.00	TBD	
Trip sweatshirts/bags	\$ 1,500.00	Buddy's	
AZ Science Center	\$ 275.00	Sole Source	
Anaheim Hotel	\$ 3,000.00	TBD	
Aquarium of the Pacific	\$ 550.00	Sole Source	
California Science Center	\$ 300.00	Sole Source	
Dana Point Hotel	\$ 2,000.00	TBD	
Ocean Institute	\$ 2,000.00	Sole Source	
Sea World Sleepovers	\$ 8,000.00	Sole Source	
Last night meal	\$ 1,250.00	TBD	
On trip expenses	\$ 1,500.00	Sponsor meals; BD tip, emergency\$)	
Total	\$31,445.00		

**FUNDING:** Student Account #864-170  
Project Oceans Tax Credit  
Project Oceans Fees Account  
Project Oceans Gifts & Donations

# **FWJH PROJECT WHALES – 2025**

## **Tentative Itinerary – January 28 – February 1, 2025**

### **Tuesday, January 28, 2025**

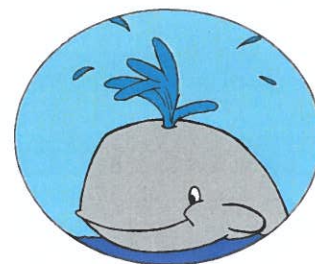
6:00 am – MST	Students arrive at FWJHS – <b><u>eat breakfast at home</u></b>
6:30	Depart for Phoenix – Rest stops as needed.
8:45	Arrive at Arizona Science Center
9:00	Enter Arizona Science Center
11:15	Lunch at Heritage Park <b><u>(YOU BRING SACK LUNCH)</u></b>
12:00	Depart Phoenix for Anaheim – Rest stops as needed.
6:00 pm - PST	Check into Stovall’s Inn, Anaheim, CA
6:30	Depart hotel for dinner at Dennys – <b><u>(YOU BUY)</u></b>
7:45	In hotel room preparing for next day.
9:00 pm	Light Out – Sleep!

### **Wednesday, January 29, 2025**

6:00 am	Wake Up – Pack Up
7:00	Breakfast <b><u>(Provided)</u></b>
7:40	Check out of hotel – load luggage on bus.
7:50	Depart for Long Beach
8:30	Arrive at Aquarium of the Pacific
9:00	Self-Guided Tour of Aquarium
11:30	Education Program
12:30	Depart aquarium – travel to CA Science Center
1:00	Lunch at CA Science Center <b><u>(YOU BUY)</u></b>
1:45	Tour CA Science Center in groups
2:45	Meet for I-Max
3:00	I-Max Showing
4:00	Depart CA Science Center
5:00	Dinner at Irvine Spectrum – <b><u>(YOU BUY)</u></b>
7:30	Check in at Capistrano Inn
9:30 pm	Lights Out – Sleep!

### **Thursday, January 30, 2025**

6:00 am	Wake Up – Pack Up
7:00	Breakfast – <b><u>(Provided)</u></b>
8:30	Check Out – Depart for the Ocean Institute
9:00	Arrive at the Ocean Institute – Line Up
9:30	Marine Mammal Lab
11:30	Lunch <b><u>(Provided)</u></b>
1:00	Line up for Afternoon Program
1:30	Board Spirit of Dana Point for Whale Watching
4:00	Depart for San Diego
5:45	Enter Sea World for Overnight Experience
7:00	Dinner in Sea World <b><u>(Provided)</u></b>
9:45 pm	Lights Out – Sleep with The Fishes!!!!



### **Friday, January 31, 2025**

6:30 am	Wake Up – Pack Up Gear & take to bus
7:00	Breakfast <b><u>(Provided)</u></b>
8:00	Morning at Sea World
11:00 noon	Lunch at Sea World – <b><u>(YOU BUY)</u></b>
3:45	Meet at Shamu Stadium
4:30	Dinner – <b><u>(Provided)</u></b>
6:00	Depart SeaWorld
6:30 PM PST	Depart for Tucson

### **Saturday, February 1, 2025**

**2:30 AM MST** Arrive at FWJHS – Get Picked Up – Home for Real Sleep!

**SEE YOU MONDAY AT SCHOOL!!!!!!**

FLOWING WELLS SCHOOL DISTRICT

OVERNIGHT/OUT OF STATE TRIP REQUEST FORM

This form is designed to provide the basis for Board consideration and should be submitted AT LEAST 30 DAYS PRIOR TO THE PROPOSED DEPARTURE DATE. Additional information regarding this trip should be submitted to your building principal according to established procedures. A representative shall be present at the Board meeting where this matter is considered in order to answer questions and provide any subsequent information. Upon arrival of the request, please submit a Pupil Transportation Request Form if applicable.

SCHOOL: Flowing Wells Junior High DATE OF REQUEST: 1/1/2024
NAME OF GROUP: 8th Grade Science SPONSOR: Caitlin Brenton, Phyllis Clark
PURPOSE OF TRIP: Project Oceans Blue & Gold (2 buses)
# OF STUDENTS PARTICIPATING: 82 DESTINATION(S): Dana Point, Anaheim, San Diego, CA
DEPARTURE DATE & TIME: April 29, 2025 @ 4:00 AM ESTIMATED TIME OF ARRIVAL: 5:00 PM
RETURN DEPARTURE DATE & TIME: May 2, 2025 @ ESTIMATED TIME OF RETURN: May 3, 2025 @ 2:30 AM
PRELIMINARY ROOM ASSIGNMENTS FOR STUDENTS, COACHES, AND CHAPERONES:
(Attach a list if necessary) TBD
will be provided before departure

Attach all trip protocols including dining & bed check, curfew times, and other pertinent supervisory procedures.

TOTAL NUMBER OF SCHOOL EMPLOYEES SERVING AS CHAPERONE AND LIST THEIR NAMES:
(Attach a list if necessary) 9 - TBD

NAMES OF NON-SCHOOL PEOPLE SERVING AS CHAPERONE:
(Attach a list if necessary) -

COST PAID BY EACH STUDENT: \$780.00 OTHER SOURCE: Project Oceans Fees Acct.
Project Oceans Tax Credit Acct
Project Oceans St. Activities
TRANSPORTATION: (please check)
District Bus Private Vehicle
District Van X Other (explain) 2 charter buses
District Car

PROCUREMENT COMPLIANCE: Prior approval by Director of Business and Finance is required for procurement compliance. Please attach itemized expenditure list by type and/or vendor including total cost and quotations obtained. Please note that expenditures over \$50,000 per vendor require a formal bid/RFP, which could take up to 2 months.

OVERNIGHT/OUT OF STATE TRIP REQUEST FORM – page 2

EMERGENCY CONTACTS:

(List telephone numbers & lodging locations, as well as cell phone numbers if available)

1. Phyllis Clark - cell 520-349-3613
2. Caitlin Brenton - cell 520-237-4977
3. Jaime Diaz - cell 520-481-1362

Attach trip itinerary to include departure times and schedule of events for each day of the activity. Be specific about lodging and the location of meals. It is recognized that some details of the itinerary may change and that those changes will be submitted in writing for approval prior to departure. **THE FINAL ITINERARY MUST BE STRICTLY ADHERED TO.**

Phyllis Clark  
Signature of Person Making Request

7/1/2024  
Date

Heaney  
Signature of Principal (approval)

7/1/2024  
Date

Shubert  
Signature of Director of Business and Finance (approval)

7/1/2024  
Date

BOARD ACTION:

APPROVED: \_\_\_\_\_ DISAPPROVED: \_\_\_\_\_ DATE: \_\_\_\_\_

\_\_\_\_\_  
Signature of Transportation Director

\_\_\_\_\_  
Date

## Tentative Overnight Field Trip Budget

Purpose of Trip: Project Oceans Blue & Gold

Dates: April 29 – May 3, 2025

Number of students: 84

Number of buses: 2

Number of adults: 9

Cost per person: \$780.00 per student

Total Cost of Trip: \$72,450.00

<b>VENDORS:</b>	<b>TOTAL</b>	<b>PROCUREMENT</b>
Transportation	\$14,500.00	TBD
Teacher Subs	\$ 4,800.00	
Trip shirts & bags	\$ 1,400.00	Buddys
Ocean Institute	\$15,000.00	Sole Source
Anaheim Hotel	\$ 13,000.00	TBD
Disney Physics Workshop	\$14,500.00	Sole Source
Birch Aquarium	\$ 1,000.00	Sole Source
San Diego Zoo	\$ 3,000.00	Sole Source
Reuben H. Fleet Science Ctr.	\$ 1,000.00	Sole Source
Last night group dinner	\$ 2,250.00	TBD
Expenses on trip	\$ 2,000.00 (busdriver tips/day room/sponsor meals)	
Total	\$72,450.00	

**FUNDING:** Student Account #864-170  
Project Oceans Tax Credit  
Project Oceans Fees Account  
Project Oceans Gifts & Donations

# FWJH PROJECT OCEANS GOLD – 2025

Tentative Itinerary - April 29 – May 3, 2025

## Tuesday, April 29, 2025

3:30 AM Students arrive at FWJHS - check in at FWJH Office  
4:00 Depart for California - Rest stops as needed  
7:30 am Breakfast in Yuma – **(YOU BUY – Taco Bell/Jack in Box/McDonalds)**  
8:45 Depart for La Jolla – Rest stops as needed  
12:30 Lunch at La Jolla Beach– **(YOU BRING SACK LUNCH)**  
1:45 Depart La Jolla Beach to Birch Aquarium – Enter at 2:00 pm  
3:30 Depart La Jolla for Dana Point  
5:15 pm Arrive at Ocean Institute – Unload Bus – Dinner - Night Program  
9:30 pm Bedtime – Lights Out – Sleep!!!

## Wednesday, April 30, 2025

6:00 am Wake Up/Stretch – Clean Up - Breakfast **(PROVIDED)**  
7:00 Marine Mammal Cruise on the RV Sea Explorer  
9:30 Break  
10:00 Sea Floor Lab Rotations #1  
12:00 noon Lunch **(PROVIDED)**  
1:00 Sea Floor Lab Rotations #2  
3:00 Lab Rotation #3  
4:00 Depart Ocean Institute  
4:15 Dinner **(YOU BUY – Carl’s Jr./McDonalds/Del Taco/Chick-fil-A)**  
5:45 Beach Activity at Aliso Beach  
7:45 Depart Aliso Beach for Anaheim, CA  
9:15 Check in at Stovall’s Inn – Anaheim, CA  
10:00 pm Bedtime – Lights Out – Real Sleep!!!

## Thursday, May 1, 2025

6:00 am Wake Up – Prepare for Day  
6:30/7:00 Breakfast – **(PROVIDED)**  
8:00 Depart for Disney’s California Adventure  
8:30 Enter Disney’s California Adventure  
10:00 **Oceans Gold – Disney’s Physics/Properties of Motion Education Program**  
**Oceans Blue – Fun in Park**  
**EVERYONE – Lunch in California Adventure – (YOU BUY – Your Choice)**  
1:30 **Oceans Gold – Fun in Park**  
2:30 **Oceans Blue – Disney’s Physics/Properties of Motion Education Program**  
6:15 **EVERYONE Meets inside CA Adventure Front Gate/Check-In. & Dinner (YOU BUY)**  
9:00 pm **EVERYONE Meets inside CA Adventure Front Gate – Depart with Study Groups**  
9:45 In rooms – Pack – Journal - Prepare for next day.  
10:30 Lights Out – Quiet – Sleep!!!

## Friday, May 2, 2025

5:15 am Wake Up – Prepare for Day – Suitcase by door for check out.  
6:00 Breakfast **(PROVIDED)**  
7:15 Check Out – Depart for San Diego  
9:30 Enter World Famous San Diego Zoo  
12:30 Lunch at Zoo – **(YOU BUY/YOUR CHOICE)**  
2:30 Meet at Front of Zoo  
2:45 Depart Zoo to Reuben H. Fleet Science Center  
4:00 I-Max Movie  
5:00 Special Event  
6:00 pm Dinner **(PROVIDED)**  
7:30 Depart for Tucson (rest stops as needed)

## SATURDAY - May 3, 2025

**2:30 AM**

Arrive at FWJHS – Get Picked Up – Home for Real Sleep!

**SEE YOU MONDAY AT SCHOOL!!!!!!**

# FWJH PROJECT OCEANS BLUE – 2025

Tentative Itinerary – April 29 – May 3, 2025

## Tuesday, April 29, 2025

3:30 AM	Students arrive at FWJHS – check in at FWJH Office
4:00	Depart for California - Rest stops as needed.
7:30 am	Breakfast in Yuma – (YOU BUY – Taco Bell/Jack in Box/McDonalds)
8:45	Depart Yuma for La Jolla – Rest stops as needed.
12:45	Lunch – La Jolla Beach (YOU BRING SACK LUNCH)
1:45	Depart La Jolla Beach to Birch Aquarium – Enter at 2:00pm
3:30	Depart La Jolla for Dana Point
5:15	Arrive at Ocean Institute – unload bus – Dinner - Night Program
9:30 pm	Bedtime – Lights Out – Sleep!!!

## Wednesday, April 30, 2025

6:00 am	Wake Up – Stretch – pack – Breakfast (PROVIDED)
7:00	Snorkel Fitting
7:30	Travel to Shaw’s Cove in Laguna Beach
8:00	Snorkeling at Shaw’s Cove
10:30	Depart Shaw’s Cove for Ocean Institute
11:00	Lunch – (PROVIDED)
12:00	Fishing/Marine Mammal Cruise on RV Sea Explorer
4:00	Depart Ocean Institute
4:15	Dinner (YOU BUY – Carl’s Jr. McDonalds/Del Taco/Chick-fil-A)
5:45	Beach Activity at Aliso Beach
7:45	Depart Aliso Beach for Anaheim, CA
9:15	Check in at Stovall’s Inn – Anaheim, CA
10:00 pm	Bedtime – Lights Out – Real Sleep!!!

## Thursday, May 1, 2025

6:00 am	Wake Up – Prepare for Day
6:30/7:00	Breakfast – (PROVIDED)
8:30	Depart for Disney’s California Adventure
9:45	Enter Disney’s California Adventure
10:00	<b>Oceans Gold</b> – Disney Physics/Properties of Motion Education Program <b>Oceans Blue</b> – Explore California Adventure Park <b>EVERYONE</b> - Lunch in California Adventure – (YOU BUY/Your Choice)
1:30	<b>Oceans Gold</b> – Explore California Adventure Park
2:30	<b>Oceans Blue</b> – Disney Physics/Properties of Motion Education Program
6:15	<b>EVERYONE</b> Meets inside CA Adventure Front Gate/Check-In. & Dinner (YOU BUY)
9:00 pm	<b>EVERYONE</b> Meets inside CA Adventure Front Gate – <b>Depart with Research Groups</b>
9:45	In rooms – Pack – Journal - Prepare for next day.
10:30	Lights Out – Quiet – Sleep!!!

## Friday, May 2, 2025

5:15 am	Wake Up – Prepare for Day – Suitcase by door for check out.
6:00	Breakfast (PROVIDED)
7:15	Check Out – Depart for San Diego
9:30	Enter World Famous San Diego Zoo
12:30	Lunch at Zoo – (YOU BUY/Your Choice)
2:30	Meet at Front of Zoo
2:45	Depart Zoo to Reuben H. Fleet Science Center
4:00	I-Max Movie
5:00	Special Event
6:00 pm	Dinner (PROVIDED)
7:30	Depart for Tucson (rest stops as needed)

## SATURDAY - May 3, 2025

**2:30 AM**

Arrive at FWJHS – Get Picked Up – Home for Real Sleep!

**SEE YOU MONDAY AT SCHOOL!!!!!!**

**FLOWING WELLS SCHOOL DISTRICT**

**OVERNIGHT/OUT OF STATE  
TRIP REQUEST FORM**

This form is designed to provide the basis for Board consideration and should be submitted **AT LEAST 30 DAYS PRIOR TO THE PROPOSED DEPARTURE DATE**. Additional information regarding this trip should be submitted to your building principal according to established procedures. A representative shall be present at the Board meeting where this matter is considered in order to answer questions and provide any subsequent information. Upon arrival of the request, please submit a Pupil Transportation Request Form if applicable.

SCHOOL: Flowing Wells High School DATE OF REQUEST: 4/29/24

NAME OF GROUP: Football SPONSOR: Brian Hook

PURPOSE OF TRIP: Pre-Season Football Camp

# OF STUDENTS PARTICIPATING: 35-40 DESTINATION(S): Costa Mesa, California

DEPARTURE DATE & TIME: July 15, 4:00 am ESTIMATED TIME OF ARRIVAL: July 15, 12:00 pm

RETURN DEPARTURE DATE & TIME: July 19, 11:00 am ESTIMATED TIME OF RETURN: July 19, 7:00 pm

PRELIMINARY ROOM ASSIGNMENTS FOR STUDENTS, COACHES, AND CHAPERONES:  
(Attach a list if necessary)

TBD

***Attach all trip protocols including dining & bed check, curfew times, and other pertinent supervisory procedures.***

TOTAL NUMBER OF SCHOOL EMPLOYEES SERVING AS CHAPERONE AND LIST THEIR NAMES:  
(Attach a list if necessary)

Brian Hook, Karson Lown, Ian Mattox, Thor Martinez, Ruben Hernandez, Brian Brindley.

NAMES OF NON-SCHOOL PEOPLE SERVING AS CHAPERONE:  
(Attach a list if necessary)

COST PAID BY EACH STUDENT: \$450.00 OTHER SOURCE: \_\_\_\_\_

TRANSPORTATION: (please check)

District Bus                      \_\_\_\_\_ Private Vehicle  
\_\_\_\_\_ District Van                \_\_\_\_\_ Other (explain)  
\_\_\_\_\_ District Car

**PROCUREMENT COMPLIANCE:** Prior approval by Chief Financial Officer is required for procurement compliance. Please attach itemized expenditure list by type and/or vendor including total cost and quotations obtained. Please note that expenditures over \$50,000 per vendor require a formal bid/RFP, which could take up to 2 months.

OVERNIGHT/OUT OF STATE TRIP REQUEST FORM – page 2

EMERGENCY CONTACTS:



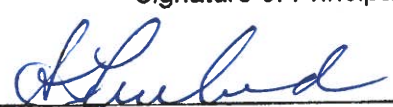
(List telephone numbers & lodging locations, as well as cell phone numbers if available)

- 1. Steven Rodriguez 714-662-5292
- 2. Brian Hook 605-354-7518

**Attach trip itinerary to include departure times and schedule of events for each day of the activity. Be specific about lodging and the location of meals. It is recognized that some details of the itinerary may change and that those changes will be submitted in writing for approval prior to departure. *THE FINAL ITINERARY MUST BE STRICTLY ADHERED TO.***

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 _____ Signature of Person Making Request	<u>4/29/24</u> _____ Date
 _____ Signature of Principal (approval)	<u>5/6/24</u> _____ Date
 _____ Signature of Chief Financial Officer (approval)	<u>7/9/2024</u> _____ Date

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BOARD ACTION:

APPROVED: \_\_\_\_\_ DISAPPROVED: \_\_\_\_\_ DATE: \_\_\_\_\_

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_____ Signature of Transportation Director	_____ Date
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## Overnight Field Trip Budget

<b>Purpose of Trip:</b>	Pre-season football camp
<b>Dates:</b>	7/15/24-7/19/24
<b>Number of Students</b>	35-40
<b>Number of Adults</b>	6
<b>Cost per Person</b>	\$320.00
<b>Total Cost of Trip</b>	\$17,120.00 - \$18,720.00

### List Vendors and Totals by Vendor

#	Vendor	Total	Procurement Type: Verbal, Written, Bid or State/SAVE Contract	Copies Attached: Y or N
1	Vanguard University	\$13,120.00 - \$14,720	Verbal	N
2	District Bus	\$4,000.00	Verbal	N
3				
4				
5				
	<b>Total</b>	\$17,120 - \$18,720		

### Funding Source:

#	Fund	Amount
1	Student Activities	\$16,720.00
2	Tax Credit	\$2,000.00
3		
	<b>Total</b>	\$18,720.00

### Procurement Requirements:

\$5000 - \$15,000 cumulative total (all district expenditures) to a vendor requires three verbal quotes.

\$15,000 - \$50,000 cumulative total (all district expenditures) to a vendor requires three written quotes.

\$50,000 & above requires formal Bids/RFPs (Contact the Business Office).

Sole Source determinations must be approved by the Business Office.

State/SAVE Contracts requires due diligence - contact Business Office.

Business Office will assist with the budget and procurement. Please contact Usha Raghavan or Stacy Trueblood.

### Approval Process:

- 1 - School Administration Approval
- 2 - Business Office Procurement Approval
- 3 - Board Approval
- 4 - Complete required purchase orders prior to securing reservations

# Flowing Wells Football Camp

Contacts:  
Coach Hook 605-354-7518

## Summer Camp Itinerary

### Monday, July 15, 2024

3:30 a.m. Check in at Flowing Wells  
4:00 a.m. Depart to Costa Mesa, CA  
1:00 pm. Check in  
2:00 p.m. Practice  
5:00 p.m. Dinner  
6:00 p.m. Grocery Shop  
8:00 p.m. Meetings  
10:00 p.m. Lights out

WHEN: JULY 15 (DEPART)-JULY 19 (RETURN)

5 days/4 nights

WHERE: Vanguard University, Costa Mesa, California

COST: \$450.00

Payment due July 12

### Tuesday, July 16, 2024

7:00 a.m. Breakfast  
8:00 a.m. Practice  
10:30 a.m. Depart for Newport Beach  
11:00 a.m. Lunch at beach  
1:00 p.m. Depart for Vanguard University  
2:00 p.m. Practice  
5:00 p.m. Dinner  
6:00 p.m. 7 on 7/Lineman at Estancia HS  
9:00 p.m. Meetings  
10:00 p.m. Lights out

Make payments to FWHS Bookstore

### Wednesday, July 17, 2024

7:00 a.m. Breakfast  
8:00 a.m. Practice  
10:30 a.m. Depart for Newport Beach  
1:00 p.m. Depart for Vanguard University  
2:00 p.m. Practice  
5:00 p.m. Dinner  
6:00 p.m. 7 on 7/Lineman at Costa Mesa HS  
9:00 p.m. Meetings  
10:00 p.m. Lights out

### Thursday, July 18, 2024

7:00 a.m. Breakfast  
8:00 a.m. Practice  
11:30 a.m. Lunch  
12:00 p.m. Depart for Knott's Berry Farm  
9:30 p.m. Return from Knott's Berry Farm  
10:00 p.m. Lights out

### Friday, July 19, 2024

7:00 a.m. Breakfast  
8:00 a.m. Practice  
11:30 a.m. Lunch  
12:00 p.m. Depart for Tucson  
9:00 p.m. Arrive home

FLOWING WELLS SCHOOL DISTRICT  
Board Agenda Item

D-8  
Agenda Item Number

July 23, 2024  
Board Meeting Date

Item: Approval of District Personnel Actions

Submitted By: Stacie Stuart/Jessica Bedoy Date: July 17, 2024

Will Be Presented By: Dr. Kevin Stoltzfus/Dr. Tabetha Finchum

District Personnel Actions may include new hires, resignations, terminations, leaves of absence, substitutes, retirements, rehire of designated staff, contract extensions/adjustments, contract language for employment, additional duties, special activities compensation, addendums, performance/merit pay, stipends, termination pay, professional development workshops, athletic compensation, career and technical compensation are submitted for your approval.

Estimated Cost \$ \_\_\_\_\_  See Additional Information Attached

Recommended Action:

Approve       Disapprove       Table       No Action Required

Division Head:  Superintendent: 

Board Action: M: \_\_\_\_\_ S: \_\_\_\_\_ A: \_\_\_\_\_ N: \_\_\_\_\_ C: \_\_\_\_\_

Flowing Wells School District  
Personnel Action Summary  
**Certified Staff**  
July 23, 2024

Name	Location	Action to Approve	Pay	FTE/ hrs	Contract Days	Effective Date	Additional Comments
Campman, Jennifer	HS	Choral Music	\$3,752.00	N/A	N/A	2024-2025	
Caramella, Jessica	EMELC	Curriculum Work - Professional Development	\$20.00/hr	NTE 15 hrs	N/A	7/8/2024 - 7/26/2024	STEM Curriculum for EMELC
Carlson, Lydia	Hendricks	STEAM Classroom Set Up	\$20.00/hr	NTE 24 hrs	N/A	06/01/2024 - 6/30/2024	
Carpio, Ellyvana	JH	Completion of Masters Degree	\$2,174.00	N/A	N/A	2024-2025	
Clardy, Emily	Richardson	STEAM Classroom Set Up	\$20.00/hr	NTE 24 hrs	N/A	6/01/2024 - 6/30/2024	
Cline, Samantha	Douglas	Grant Funded Tutoring - Certified Instruction with Students	\$25.00/hr	NTE 2.5 hrs/day	N/A	6/3/2024 - 6/27/2024	Summer SKILLS Teacher
Creager, Cherie	Hendricks	Professional Development Presenter/Trainer	\$30.00/hr	NTE 6 hrs	N/A	7/24/2024	
Duarte, Inez	HS	Interact Club Advisor	\$2,794.00	N/A	N/A	2024-2025	
Duarte, Inez	HS	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Duran, Mayra	HS	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Favela, Karla	Richardson	Mentor New Douglas PE Teacher	\$20.00/hr	NTE 15 hrs	N/A	2024-2025	
Finley, Michael	SP	Curriculum Work - Professional Development	\$20.00/hr	NTE 24 hrs	N/A	07/08/2024 - 07/11/2024	US History Curriculum Maps
Finley, Michael	HS	Percussion Assistant	\$2,250.00	N/A	N/A	2024-2025	
Finley, Michael	SP	Teacher of Record - Summer School Session I - Social Studies	NTE \$1,100.00	N/A	N/A	6/3/2024 - 6/23/2024	
Finley, Michael	SP	Teacher of Record - Summer School Session II - Social Studies	NTE \$1,100.00	N/A	N/A	6/24/2024 - 7/11/2024	
Frey, Amber	Centennial	New Hire - 3rd Grade Teacher	\$54,187.00	1.0 FTE	213	2024-2025	YOE granted: 4 years Highest Degree: Bachelors
Frey, Amber	Centennial	Additional Compensation	\$3,910.00	N/A	N/A	2024-2025	Performance Pay Eligibility
Grijalva, Stacey	HS	Scholarship Coordinator	\$1,635.00	N/A	N/A	2024-2025	
Grijalva, Stacey	HS	College 101	\$2,079.00	N/A	N/A	2024-2025	
Groom, Jasmin	Centennial	New Hire - 4th Grade Teacher	\$54,887.00	1.0 FTE	213	2024-2024	YOE granted: 6 years Highest Degree: Bachelors
Groom, Jasmin	Centennial	Additional Compensation	\$3,910.00	N/A	N/A	2024-2025	Performance Pay Eligibility
Gutierrez Hernandez, Lizbet	JH	New Hire - Social Studies Teacher	\$54,111.00	1.0 FTE	213	2024-2025	YOE granted: 0 years Highest Degree: Masters
Gutierrez Hernandez, Lizbet	JH	Additional Compensation	\$3,910.00	N/A	N/A	2024-2025	Performance Pay Eligibility
Hankin, Sally	SP	Teacher of Record - Summer School Session I - English	NTE \$1,100.00	N/A	N/A	6/3/2024 - 6/23/2024	
Hankin, Sally	SP	Teacher of Record - Summer School Session II - English	NTE \$1,100.00	N/A	N/A	6/24/2024 - 7/11/2024	
Hernandez, Genesis	JH	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Higgs, Trinity	JH	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Hook, Brian	HS	Department Chair (21-30 Classes) - PE	\$1,849.00	N/A	N/A	2024-2025	
Jacobson, Kristyn	Douglas	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	07/15/2024 - 7/28/2024	
Jacobson, Kristyn	Douglas	School Improvement Team Co-Chairs	\$1,642.00	N/A	N/A	2024-2025	
Kirkbride, Ellen	HS	AP/Honors Coordinator	\$2,204.00	N/A	N/A	2024-2025	
Larned, Katherine	EMELC	Resign - Preschool Teacher	N/A	N/A	N/A	5/24/2024	
Lawton, Mimi	HS	Department Chair (31-40 Classes) - Special Education	\$1,959.00	N/A	N/A	2024-2025	
Lawton, Mimi	HS	Special Olympics - Coach I Coordinator at one site	\$1,224.00	N/A	N/A	2024-2025	
Lee, Judson	Laguna	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Lee, Kristina	JH	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Legarra, Ameer	Richardson	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	07/15/2024 - 7/28/2024	
Lodge, Rachel	HS	Ambassadors Trip Coordinator	\$1,351.00	N/A	N/A	2024-2025	
Lodge, Rachel	HS	Department Chair (51 or more classes) - Social Studies	\$2,571.00	N/A	N/A	2024-2025	
Maag, Kylie	Centennial	New Hire - 6th Grade Teacher	\$52,787.00	1.0 FTE	213	2024-2025	YOE granted: 0 years Highest Degree: Bachelors
Maag, Kylie	Centennial	Additional Compensation	\$3,910.00	N/A	N/A	2024-2025	Performance Pay Eligibility

Flowing Wells School District  
 Personnel Action Summary  
**Certified Staff**  
 July 23, 2024

Mann, Jeff	HS	Ambassadors Trip Coordinators	\$1,351.00	N/A	N/A	2024-2025	
Mendivil, Samantha	Douglas	Head Teacher	\$698.00	N/A	N/A	2024-2025	Split with another teacher
Mendivil, Samantha	Douglas	Grade Level Chair - Kindergarten	\$815.00	N/A	N/A	2024-2025	
Montoya, Bridget	HS	National Board Certified Teacher	\$2,500.00	N/A	N/A	2024-2025	
Nguyen, David	HS	Induction planning and preparation of materials	\$500.00	N/A	N/A	7/25/2024	
Nguyen, David	HS	Student Council	\$2,942.00	N/A	N/A	2024-2025	
Nguyen, David	HS	Department Chair (51 or more classes) - English	\$2,571.00	N/A	N/A	2024-2025	
Nguyen, David	HS	Ambassadors Trip Coordinator	\$1,351.00	N/A	N/A	2024-2025	
Nogami, Wendy	JH	Induction planning and preparation of materials	\$500.00	N/A	N/A	7/25/2024	
O'Keefe, Spencer	HS	Marching Band Assistant Director	\$2,080.00	N/A	N/A	2023-2024	
Oquendo, Jennifer	Laguna	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Peterson, Jennifer	EMELC	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Pieroway, Karl	SP	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Pierson, Amy	HS	Department Chair (5-10 classes) - Counseling	\$1,629.00	N/A	N/A	2024-2025	
Powers, Jillian	Douglas	TAT Coordinator up to 25 Meetings	\$407.00	N/A	N/A	2024-2025	Split with another teacher
Powers, Jillian	Douglas	TAT Coordinator - Above 25 Meetings	\$30.00/meeting	51 meetings	N/A	2023-2024	
Powers, Jillian	Douglas	Head Teacher	\$698.00	N/A	N/A	2024-2025	Split with another teacher
Powers, Jillian	Douglas	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Ramos, Brooke	Hendricks	Kindergarten Orientation Setup	\$20.00/hr	NTE 16 hrs	N/A	7/26/2024	
Romero, Melissa	Davis	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Schiess, Vanessa	Hendricks	Kindergarten Orientation Setup	\$20.00/hr	NTE 16 hrs	N/A	7/26/2024	
Smith, Christy	HS	Pom Line	\$2,250.00	N/A	N/A	2024-2025	
Smith, Christy	HS	Dance Sponsor	\$3,752.00	N/A	N/A	2024-2025	
Smith, Christy	HS	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Stimans, Jorge	HS	Secondary Core Content (7-12) Teaching Resource Sections	\$300.00/section	3 sections	N/A	2024-2025	
Thomson, Arianna	Douglas	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	07/15/2024 - 7/28/2024	
Urquidez, Alberto	HS	Department Chair (11-20 classes) - Modern Language	\$1,735.00	N/A	N/A	2024-2025	
Urquidez, Alberto	HS	Challenge Testing Coordinator - Spanish Only	\$1,182.00	N/A	N/A	2024-2025	
Urquidez, Alberto	HS	Biliteracy Testing Coordinator	\$1,182.00	N/A	N/A	2024-2025	
Urquidez, Maricela	Douglas	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Walter, McKenna	Hendricks, Douglas, Davis, Centennial	New Hire - Elementary Music Teacher	\$52,787.00	1.0 FTE	213	2024-2025	YOE granted: 0 years Highest Degree: Bachelors
Walter, McKenna	Hendricks, Douglas, Davis, Centennial	Additional Compensation	\$3,910.00	N/A	N/A	2024-2025	Performance Pay Eligibility
Walter, McKenna	Hendricks, Douglas, Davis, Centennial	Additional Compensation	\$825.00	N/A	N/A	2024-2025	A-M-2: Auto Allowance
Willer, Mark	JH	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	07/15/2024 - 7/28/2024	
Wilson, Amanda	Douglas	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Young Jr, Billy	HS	New Hire - Dance Teacher	\$52,787.00	1.0 FTE	213	2024-2025	YOE granted: 0 years Highest Degree: Bachelors
Young Jr, Billy	HS	Additional Compensation	\$3,910.00	N/A	N/A	2024-2025	Performance Pay Eligibility
Young Jr, Billy	HS	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	

Flowing Wells School District

Personnel Action Summary

**Certified Staff**

July 23, 2024

LEGEND:

Pay: Total compensation minus Performance Pay

The Additional Comments section detail additional compensation.

NTE: Not To Exceed

BOY: Balance of Year

FTE: Full Time Equivalent

YOE: Years of Experience (\$350.00 per year for certified/professional; \$0.20 per hour for classified)

(P): Prorated due to date of hire and/or less than 1.0 FTE

CEIP: College Credit by Exam Incentive Program

Flowing Wells School District  
Personnel Action Summary

Support Staff

July 23, 2024

Name	Location	Action to Approve	Pay	FTE/ hrs	Contract Days	Effective Date	Additional Comments
Acosta, Evelyn	Maintenance	New Hire - Custodian - Night	\$16.15/hr	8.00 hrs/day	260 (P)	6/24/2024	YOE granted: 5 years
Acosta, Evelyn	Maintenance	Additional Compensation	\$200.00 (P)	N/A	N/A	6/24/2024	SA-2: Shoe Allowance
Agrann, Phyllis	Hendricks	Additional Hours - Summer Discretionary Administrative Tasks	Hrly Rate	NTE 2 hrs	N/A	7/1/2024 - 7/15/2024	
Alvarado Diaz, Mical	Richardson	Resign - Health Office Assistant	N/A	N/A	N/A	5/29/2024	
Aviles, Kathy	Douglas	Additional Hours - Summer Hours	Hrly Rate	NTE 2 hrs	N/A	7/1/2024	
Borboa, Sabrina	Centennial	New Hire - Instructional Assistant	\$15.46/hr	6.75 hrs/day	195	7/31/2024	Highest Degree: Associates
Casarez, Brendon	Laguna	Crossing Guard	\$15.80/hr	NTE 1 hr/day	N/A	2024-2025	
Coulter, Kayla	Hendricks	Additional Hours - STEAM Classroom Set-Up	Hrly Rate	NTE 12 hrs	N/A	6/1/2024 - 6/30/2024	
Crest, Nikki	Community Schools	New Hire - Community Schools Instructional Assistant	\$15.38/hr	3.5 hrs/day	261	7/25/2024	
Dorame, Mariana	HS	Transfer from Special Education Teaching Assistant I to Administrative Assistant to Guidance Services	\$15.82/hr	8.0 hrs/day	215	7/17/2024	Differential increase of \$0.38/hr
Dorame, Mariana	HS	Translating	\$17.00/hr	As Needed	N/A	2024-2025	
Dorame, Mariana	HS	Additional Hours - Summer Registration	Hrly Rate	NTE 30 hrs	N/A	7/15/2024 - 7/17/2024	
Exiga, Lydia	Davis	Bilingual Stipend	\$500.00	N/A	N/A	2024-2025	
Gray, Deanne	Hendricks	New Hire - Special Education Teaching Assistant II	\$16.07/hr	6.0 hrs/day	196	7/30/2024	
Guillen, Fabian	JH	Softball Assistant Coach	\$2,312.00	N/A	N/A	2024-2025	
Hatlevig, Claudia	SP	New Hire - Program Assistant - Specialized Programs	\$16.57/hr	7.0 hrs/day	195	7/31/2024	YOE granted: 3 years Highest Degree: Associates
Jones, Kristin	Richardson	Additional Hours - STEAM Classroom Set-Up	Hrly Rate	NTE 12 hrs	N/A	6/1/2024 - 6/30/2024	
Leistman, Christopher	Transportation	Additional Hours - Assist Mechanics with Bus Preparation	Hrly Rate	NTE 6 hrs/day	N/A	7/15/2024 - 7/25/2024	
Luz Del Carmen Preza Valdez	HS	Additional Hours - AG Classrooms and Welding Shop	Hrly Rate	NTE 4 hrs	N/A	7/13/2024	
Madrid-Sharff, Danielle	HS	New Hire - Administrative Assistant to Assistant Principals	\$17.38/hr	8.00 hrs/day	261	2024-2025	Away from District less than a year; Given differential increase of \$0.28 to leaving hourly rate plus FW 24/25 \$0.35 increase.
Madrid-Sharff, Danielle	HS	Social Media Coordinator	\$1,672.00	N/A	N/A	2024-2025	
Martinez, Alejandra	Douglas	AZELLA Training	Hrly Rate	NTE 12 hrs	N/A	7/1/2024 - 7/18/2024	
Martinez, Tiffany	HS	Resign - Attendance Clerk	N/A	N/A	N/A	7/26/2024	
Mathern, Tyler	Laguna	Crossing Guard	\$15.80/hr	NTE 1 hr/day	N/A	2024-2025	
McAuley, Isaiah	JH	New Hire - Special Education Teaching Assistant I	\$15.79/hr	7.50 hrs/day	195	7/31/2024	
McGovern, Holly	Transportation	Rehire - School Bus Driver	\$20.27/hr	6.0 hrs/day	193	7/30/2024	Returned at previous rate plus FY 24/25 \$0.35 increase
McGovern, Holly	Transportation	Additional Compensation	\$90.00	N/A	N/A	2024-2025	SA-1: Shoe Allowance
McGury, Tina	Douglas	Additional Hours - Summer Discretionary Administrative Tasks	Hrly Rate	NTE 14.5 hrs	N/A	6/1/2024 - 6/27/2024	
McGury, Tina	Douglas	Additional Hours - Summer Discretionary Administrative Tasks	Hrly Rate	NTE 20 hrs	N/A	7/15/2024 - 7/16/2024	
Pacheco, Erica	Laguna	Bilingual Stipend	\$500.00	N/A	N/A	2024-2025	
Picos, Maria	Laguna	Additional Hours - Summer Discretionary Administrative Tasks	Hrly Rate	NTE 5 hrs	N/A	7/2/2024 - 7/16/2024	
Purcell, Kathryn	Richardson	Additional Hours - Summer Discretionary Administrative Tasks	Hrly Rate	NTE 20 hrs	N/A	7/1/2024 - 7/5/2024	
Quiroz, Roman	Maintenance	Bilingual Stipend	\$500.00	N/A	N/A	2024-2025	
Ramirez, Brittany	Douglas	Additional Hours - Summer Discretionary Administrative Tasks	Hrly Rate	NTE 14.5 hrs	N/A	6/1/2024 - 6/27/2024	
Rodriguez, Jennifer	District	Bilingual Stipend	\$500.00	N/A	N/A	2024-2025	
Rubio, Adrianna	Centennial	Resign - Special Education Teaching Assistant I / Instructional Assistant	N/A	N/A	N/A	5/23/2024	
Santa Cruz, Elize	Richardson	Resign - Special Education Teaching Assistant I	N/A	N/A	N/A	5/23/2024	
Stewart, Sabrina	Richardson	Additional Hours - Summer Discretionary Administrative Tasks	Hrly Rate	NTE 8 hrs	N/A	7/15/2024 - 7/16/2024	
Trejo, Robert	Maintenance	Rehire- HVAC - Electrical Technician	\$21.26/hr	NTE 19.5 hrs/week	N/A	7/15/2024	Returned at previous rate plus FY 24/25 \$0.35 increase. Will work until full time replacement is hired.
Vuke Fernandez, Dante	JH	Transfer from Special Education Teaching Assistant II to Special Education Teaching Assistant II - change of position	\$16.07/hr	7.50 hrs/day	196	7/30/2024	No pay differential
Xicotencatl, Uncas Arturo	Transportation	Rehire - School Bus Driver	\$19.47/hr	6.0 hrs/day	193	7/30/2024	Returned at previous rate plus FY 24/25 \$0.35 increase
Xicotencatl, Uncas Arturo	Transportation	Additional Compensation	\$90.00	N/A	N/A	2024-2025	SA-1: Shoe Allowance

LEGEND:

Pay: Total compensation minus Performance Pay

The Additional Comments section detail additional compensation.

NTE: Not To Exceed

BOY: Balance of Year

FTE: Full Time Equivalent

YOE: Years of Experience (\$350.00 per year for certified/professional; \$0.20 per hour for classified)

(P): Prorated due to date of hire and/or less than 1.0 FTE

CEIP: College Credit by Exam Incentive Program

Flowing Wells School District

Personnel Action Summary

**Professional Development**

June 11, 2024

Name	Location	Action To Approve	Pay	FTE/Hours	EffectiveDate

LEGEND:

Pay: Total compensation minus Performance Pay

The Additional Comments section detail additional compensation.

NTE: Not To Exceed

BOY: Balance of Year

FTE: Full Time Equivalent

YOE: Years of Experience (\$350.00 per year for certified/professional; \$0.20 per hour for classified)

(P): Prorated due to date of hire and/or less than 1.0 FTE

CEIP: College Credit by Exam Incentive Program

FLOWING WELLS SCHOOL DISTRICT  
Board Agenda Item

D-9  
Agenda Item Number

July 23, 2024  
Board Meeting Date

Item: Review of District Financial Statements

Submitted By: Esteban Jimenez Date: July 17, 2024

Will Be Presented By: Dr. Kevin Stoltzfus/Stacy Trueblood

Review of Student Activity Balance Sheets and Auxiliary Operations Year-to-Date Budget Reports as of June 30, 2024.

Estimated Cost \$ \_\_\_\_\_  See Additional Information Attached

Recommended Action:

Approve       Disapprove       Table       No Action Required

Division Head: *Stacy Trueblood* Superintendent: *Kevin Stoltzfus*

Board Action: M: \_\_\_\_\_ S: \_\_\_\_\_ A: \_\_\_\_\_ N: \_\_\_\_\_ C: \_\_\_\_\_

# FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



## YEAR-TO-DATE BUDGET REPORT

FOR 2024 12								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
<b>8500 STUDENT ACTIVITIES</b>								
<b>020 SENTINEL PEAK</b>								
8155 STUDENT COUNCIL	663.29	.00	663.29	.00	.00	663.29	.0%	
TOTAL SENTINEL PEAK	663.29	.00	663.29	.00	.00	663.29	.0%	
<b>110 CENTENNIAL ELEMENTARY</b>								
8110 K-KIDS	896.91	-896.91	.00	.00	.00	.00	.0%	
8131 PEACE PATROL/MILERS CLUB	155.75	.00	155.75	.00	.00	155.75	.0%	
8155 STUDENT COUNCIL	1,738.44	12,669.52	14,407.96	9,705.74	.00	4,702.22	67.4%	
8157 STUDENT STORE	2,464.93	2,118.00	4,582.93	2,901.15	.00	1,681.78	63.3%	
8185 YEARBOOK	1,042.81	2,859.00	3,901.81	3,842.25	.00	59.56	98.5%	
TOTAL CENTENNIAL ELEMENTARY	6,298.84	16,749.61	23,048.45	16,449.14	.00	6,599.31	71.4%	
<b>120 HOMER DAVIS ELEMENTARY</b>								
8006 SIXTH GRADE	1,779.27	.00	1,779.27	.00	.00	1,779.27	.0%	
8155 STUDENT COUNCIL	5,147.89	318.01	5,465.90	.00	.00	5,465.90	.0%	
8185 YEARBOOK	1,734.50	430.00	2,164.50	368.50	.00	1,796.00	17.0%	
TOTAL HOMER DAVIS ELEMENTARY	8,661.66	748.01	9,409.67	368.50	.00	9,041.17	3.9%	
<b>130 DOUGLAS ELEMENTARY</b>								
8002 SECOND GRADE	472.38	.00	472.38	.00	.00	472.38	.0%	
8077 ENVIRONMENTAL DAYS	290.06	.00	290.06	.00	.00	290.06	.0%	
8155 STUDENT COUNCIL	3,983.59	126.40	4,109.99	1,625.34	.00	2,484.65	39.5%	
8185 YEARBOOK	1,285.12	2,308.00	3,593.12	2,271.94	.00	1,321.18	63.2%	
TOTAL DOUGLAS ELEMENTARY	6,031.15	2,434.40	8,465.55	3,897.28	.00	4,568.27	46.0%	
<b>140 J. ROBERT HENDRICKS ELEMENTARY</b>								

# FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



## YEAR-TO-DATE BUDGET REPORT

FOR 2024 12								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
8056 CHOIR	540.60	.00	540.60	.00	.00	540.60	.0%	
8155 STUDENT COUNCIL	134.71	196.85	331.56	94.95	.00	236.61	28.6%	
8185 YEARBOOK	990.15	25.00	1,015.15	.00	.00	1,015.15	.0%	
8264 GRAND CANYON TRIP	1,042.00	.00	1,042.00	466.25	.00	575.75	44.7%	
TOTAL J. ROBERT HENDRICKS ELEM	2,707.46	221.85	2,929.31	561.20	.00	2,368.11	19.2%	
<b>150 LAGUNA ELEMENTARY</b>								
8155 STUDENT COUNCIL	1,572.20	232.79	1,804.99	.00	.00	1,804.99	.0%	
8185 YEARBOOK	3,130.70	1,378.00	4,508.70	1,399.50	.00	3,109.20	31.0%	
8265 SIXTH GRADE TRIP	356.53	.00	356.53	.00	.00	356.53	.0%	
TOTAL LAGUNA ELEMENTARY	5,059.43	1,610.79	6,670.22	1,399.50	.00	5,270.72	21.0%	
<b>160 ROBERT RICHARDSON ELEMENTARY</b>								
8155 STUDENT COUNCIL	2,322.93	1,434.34	3,757.27	1,319.99	.00	2,437.28	35.1%	
8185 YEARBOOK	5,738.91	3,020.00	8,758.91	2,724.00	.00	6,034.91	31.1%	
TOTAL ROBERT RICHARDSON ELEMEN	8,061.84	4,454.34	12,516.18	4,043.99	.00	8,472.19	32.3%	
<b>170 JUNIOR HIGH</b>								
8030 AZ SENATORS	8,061.58	3,552.00	11,613.58	979.10	.00	10,634.48	8.4%	
8032 BAND	232.94	.00	232.94	.00	.00	232.94	.0%	
8049 CANTOS BELLOS	2,403.88	7,282.72	9,686.60	8,892.24	.00	794.36	91.8%	
8112 LIBRARY	229.66	.00	229.66	.00	.00	229.66	.0%	
8119 MESA	1,978.90	386.65	2,365.55	237.47	.00	2,128.08	10.0%	
8123 THEATER PRODUCTION	7,300.45	2,020.00	9,320.45	1,527.51	.00	7,792.94	16.4%	
8124 NATIONAL HONOR SOCIETY	171.13	643.00	814.13	643.00	.00	171.13	79.0%	
8135 PROJECT OCEANS	6,322.19	23,030.93	29,353.12	22,540.56	.00	6,812.56	76.8%	
8155 STUDENT COUNCIL	7,741.80	8,665.00	16,406.80	9,069.02	.00	7,337.78	55.3%	
8156 STUDENT LEAD RETREAT	1,604.25	.00	1,604.25	398.56	.00	1,205.69	24.8%	
8157 STUDENT STORE	992.47	12,821.50	13,813.97	.00	.00	13,813.97	.0%	
8165 TRACK & FIELD	4.92	.00	4.92	.00	.00	4.92	.0%	
8182 WRESTLING	2,842.51	.00	2,842.51	500.00	.00	2,342.51	17.6%	
8185 YEARBOOK	13,621.58	7,770.00	21,391.58	6,171.10	.00	15,220.48	28.8%	

# FLOWING WELLS UNIFIED SCHOOL DISTRICT 8

## YEAR-TO-DATE BUDGET REPORT

FOR 2024 12								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
8303 BASKETBALL	308.60	752.75	1,061.35	740.97	.00	320.38	69.8%	
8366 MUSTANG ATHLETIC CLUB	1,946.16	1,101.42	3,047.58	.00	.00	3,047.58	.0%	
TOTAL JUNIOR HIGH	55,763.02	68,025.97	123,788.99	51,699.53	.00	72,089.46	41.8%	
<b>210 HIGH SCHOOL</b>								
8014 ACADEMIC DECATHALON	151.83	.00	151.83	.00	.00	151.83	.0%	
8022 ART	492.17	202.94	695.11	309.72	.00	385.39	44.6%	
8032 BAND	7,275.65	12,926.33	20,201.98	15,660.95	.00	4,541.03	77.5%	
8035 BASEBALL BOYS	5,678.58	5,437.50	11,116.08	6,097.53	250.00	4,768.55	57.1%	
8037 BASKETBALL BOYS	5,682.66	5,119.00	10,801.66	5,236.95	.00	5,564.71	48.5%	
8038 BASKETBALL GIRLS	9,147.85	31,002.60	40,150.45	12,494.26	8,373.68	19,282.51	52.0%	
8043 BOWLING	410.34	.00	410.34	.00	.00	410.34	.0%	
8053 CHEERLEADING VARSITY	3,592.34	14,496.77	18,089.11	5,162.82	.00	12,926.29	28.5%	
8055 CHESS CLUB	793.58	.00	793.58	.00	.00	793.58	.0%	
8058 CHOIRALAIRES	6,804.46	4,448.48	11,252.94	2,178.75	.00	9,074.19	19.4%	
8065 CROSS COUNTRY BOYS	1,261.46	1,970.00	3,231.46	1,299.04	.00	1,932.42	40.2%	
8067 CULINARY ARTS	9,802.90	9,085.25	18,888.15	7,315.11	.00	11,573.04	38.7%	
8068 DANCE	32,196.66	31,986.00	64,182.66	28,183.26	.00	35,999.40	43.9%	
8073 DRAMA	11,898.28	1,980.00	13,878.28	800.00	.00	13,078.28	5.8%	
8082 FCCLA- FASHION	4,761.92	1,465.00	6,226.92	500.49	.00	5,726.43	8.0%	
8085 FOOTBALL	7,679.70	25,273.80	32,953.50	24,022.17	941.32	7,990.01	75.8%	
8088 FUTURE FARMERS AMERICA	3,771.67	9,688.63	13,460.30	9,153.15	64.79	4,242.36	68.5%	
8091 GOLF BOYS	112.28	.00	112.28	.00	.00	112.28	.0%	
8092 GOLF GIRLS	52.77	2,703.75	2,756.52	279.80	.00	2,476.72	10.2%	
8101 ILS	7,507.34	86.00	7,593.34	2,696.35	.00	4,896.99	35.5%	
8105 INTERACT CLUB	393.30	.00	393.30	.00	.00	393.30	.0%	
8107 JROTC	6,197.33	3,570.00	9,767.33	5,142.43	.00	4,624.90	52.6%	
8111 LEADERSHIP	145.63	.00	145.63	.00	.00	145.63	.0%	
8112 LIBRARY	1,672.64	.00	1,672.64	.00	.00	1,672.64	.0%	
8119 MESA	68.49	113.81	182.30	.00	.00	182.30	.0%	
8122 MUSICAL PRODUCTIONS	7,615.44	9,125.00	16,740.44	13,245.89	.00	3,494.55	79.1%	
8124 NATIONAL HONOR SOCIETY	57.66	168.50	226.16	218.49	.00	7.67	96.6%	
8126 ORCHESTRA	307.27	3,665.02	3,972.29	467.89	.00	3,504.40	11.8%	
8132 PHOTOGRAPHY	1,849.13	2,286.00	4,135.13	2,763.84	.00	1,371.29	66.8%	
8136 PROM	34,917.52	29,139.00	64,056.52	24,848.08	.00	39,208.44	38.8%	
8147 SOCCER BOYS	3,861.74	4,343.52	8,205.26	6,516.18	.00	1,689.08	79.4%	
8148 SOCCER GIRLS	9,810.05	2,880.14	12,690.19	2,935.79	.00	9,754.40	23.1%	
8149 SOFTBALL	9,225.00	5,855.14	15,080.14	8,836.93	.00	6,243.21	58.6%	
8151 SPANTINO	332.54	.00	332.54	.00	.00	332.54	.0%	
8153 SPORTS MEDICINE	512.28	.00	512.28	.00	.00	512.28	.0%	

# FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



## YEAR-TO-DATE BUDGET REPORT

FOR 2024 12								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
8155 STUDENT COUNCIL	2,274.20	21,773.14	24,047.34	18,317.59	.00	5,729.75	76.2%	
8159 SWIMMING	81.55	440.00	521.55	449.76	.00	71.79	86.2%	
8161 TENNIS BOYS	237.24	1,080.00	1,317.24	836.75	52.69	427.80	67.5%	
8162 TENNIS GIRLS	2,913.57	.00	2,913.57	1,258.79	.00	1,654.78	43.2%	
8165 TRACK & FIELD	4,121.82	2,618.50	6,740.32	3,519.89	.00	3,220.43	52.2%	
8166 TRACK GIRLS	473.85	.00	473.85	.00	.00	473.85	.0%	
8174 VOLLEYBALL BOYS	2,259.43	1,770.00	4,029.43	2,442.54	645.33	941.56	76.6%	
8175 VOLLEYBALL GIRLS	9,053.83	4,118.40	13,172.23	4,259.83	1,551.94	7,360.46	44.1%	
8176 VOLLEYBALL GIRLS FRESHMAN	128.94	.00	128.94	.00	.00	128.94	.0%	
8182 WRESTLING	7,793.70	13,948.55	21,742.25	16,209.48	352.00	5,180.77	76.2%	
8183 WRITERS CLUB	14.02	136.44	150.46	.00	.00	150.46	.0%	
8185 YEARBOOK	13,410.10	34,305.00	47,715.10	29,072.18	.00	18,642.92	60.9%	
8191 GRAD NIGHT	12,208.61	12,564.27	24,772.88	9,966.78	.00	14,806.10	40.2%	
8194 DANCE PULSE	4,859.37	10,781.00	15,640.37	12,997.57	180.96	2,461.84	84.3%	
8203 CAR CLUB	1,807.15	.00	1,807.15	.00	.00	1,807.15	.0%	
8205 THEATRE TECH	1,105.58	18.19	1,123.77	83.00	.00	1,040.77	7.4%	
8207 SKILLS AUTO	75.22	270.56	345.78	180.00	.00	165.78	52.1%	
8216 NATIVE AMERICAN CLUB	778.68	.00	778.68	.00	.00	778.68	.0%	
8238 DANCE MOMENTUM	15,816.93	12,022.50	27,839.43	25,787.54	181.35	1,870.54	93.3%	
8239 EDUCATORS RISING	589.08	13,130.14	13,719.22	10,227.05	1,803.75	1,688.42	87.7%	
8245 HOSA	296.78	230.96	527.74	319.04	.00	208.70	60.5%	
8257 SPIRIT LINE (POM LINE)	1,504.99	1,860.00	3,364.99	103.85	.00	3,261.14	3.1%	
8258 YOUTH DANCE CLASS	11,893.42	8,115.00	20,008.42	3,695.79	.00	16,312.63	18.5%	
8267 FIDM FASHION CLUB	264.39	.00	264.39	.00	.00	264.39	.0%	
8290 LEADERSHIP & ADVOCACY COUN	1,815.47	.00	1,815.47	.00	.00	1,815.47	.0%	
8293 FW AMBASSADORS	14,048.17	18,393.84	32,442.01	15,773.85	932.17	15,735.99	51.5%	
8296 LINK CREW	635.19	67.94	703.13	600.00	.00	103.13	85.3%	
8297 SKILLS USA FILM	745.20	423.30	1,168.50	388.01	.00	780.49	33.2%	
8299 FRIENDS PIMA CO LIBRARY	29.25	.00	29.25	.00	.00	29.25	.0%	
8300 CAFELLERO	3,891.84	2,045.50	5,937.34	1,094.39	.00	4,842.95	18.4%	
8312 YEARBOOK CLUB HS	2,314.91	.00	2,314.91	.00	.00	2,314.91	.0%	
8314 ENVIRONMENTAL SCIENCE CLUB	123.30	.00	123.30	.00	.00	123.30	.0%	
8317 CLASS OF 2017	26.24	.00	26.24	.00	.00	26.24	.0%	
8318 CLASS OF 2018	100.00	.00	100.00	.00	.00	100.00	.0%	
8319 CLASS OF 2019	33.00	.00	33.00	.00	.00	33.00	.0%	
8320 CLASS OF 2020	100.00	.00	100.00	.00	.00	100.00	.0%	
8349 AP CLUB	13.08	.00	13.08	.00	.00	13.08	.0%	
8351 FIT FEET	8.00	.00	8.00	.00	.00	8.00	.0%	
8362 RUBE GOLDBERG	34.13	.00	34.13	.00	.00	34.13	.0%	
8371 COFFEE CLUB	134.90	.00	134.90	.00	.00	134.90	.0%	
8385 MODEL UNITED NATIONS	20.31	52.50	72.81	.00	.00	72.81	.0%	
8999 CASH OVER/SHORT	684.44	68.00	752.44	752.44	.00	.00	100.0%	
<b>TOTAL HIGH SCHOOL</b>	<b>314,760.34</b>	<b>379,251.91</b>	<b>694,012.25</b>	<b>344,701.99</b>	<b>15,329.98</b>	<b>333,980.28</b>	<b>51.9%</b>	

# FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



## YEAR-TO-DATE BUDGET REPORT

FOR 2024 12							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL STUDENT ACTIVITIES	408,007.03	473,496.88	881,503.91	423,121.13	15,329.98	443,052.80	49.7%
GRAND TOTAL	408,007.03	473,496.88	881,503.91	423,121.13	15,329.98	443,052.80	49.7%
** END OF REPORT - Generated by Esteban Jimenez II **							

# FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



## YEAR-TO-DATE BUDGET REPORT

FOR 2024 12								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
<b>5250 AUXILIARY OPERATIONS</b>								
<b>020 SENTINEL PEAK</b>								
8000 GENERAL	3,719.97	40.00	3,759.97	268.50	.00	3,491.47	7.1%	
8230 VENDING SALES	1,074.16	283.51	1,357.67	.00	.00	1,357.67	.0%	
8348 GRADUATION	1,670.00	965.00	2,635.00	.00	.00	2,635.00	.0%	
TOTAL SENTINEL PEAK	6,464.13	1,288.51	7,752.64	268.50	.00	7,484.14	3.5%	
<b>110 CENTENNIAL ELEMENTARY</b>								
8000 GENERAL	25,630.39	4,797.96	30,428.35	1,637.00	7,374.78	21,416.57	29.6%	
8001 FIRST GRADE	890.52	400.00	1,290.52	954.82	.00	335.70	74.0%	
8002 SECOND GRADE	774.00	200.00	974.00	350.20	.00	623.80	36.0%	
8003 THIRD GRADE	57.32	.00	57.32	.00	.00	57.32	.0%	
8004 FOURTH GRADE	90.25	.00	90.25	90.00	.00	.25	99.7%	
8005 FIFTH GRADE	1,379.00	.00	1,379.00	469.80	.00	909.20	34.1%	
8006 SIXTH GRADE	183.30	.00	183.30	.00	.00	183.30	.0%	
8013 KINDERGARTEN	974.00	896.00	1,870.00	.00	.00	1,870.00	.0%	
8032 BAND	1,866.67	522.00	2,388.67	.00	.00	2,388.67	.0%	
8048 CAMPOUT SIXTH GRADE	927.61	.00	927.61	.00	.00	927.61	.0%	
8084 FIELD TRIP	6,102.47	3,085.00	9,187.47	3,086.18	.00	6,101.29	33.6%	
8115 LOVE OF READING	146.61	800.00	946.61	514.04	.00	432.57	54.3%	
8126 ORCHESTRA	1,697.93	608.00	2,305.93	64.96	.00	2,240.97	2.8%	
8188 MUSIC	1,255.51	.00	1,255.51	.00	.00	1,255.51	.0%	
8230 VENDING SALES	577.18	113.64	690.82	.00	.00	690.82	.0%	
8252 LOST LIBRARY BOOKS	.00	84.83	84.83	.00	.00	84.83	.0%	
8999 CASH OVER/SHORT	114.96	-95.96	19.00	.00	.00	19.00	.0%	
TOTAL CENTENNIAL ELEMENTARY	42,667.72	11,411.47	54,079.19	7,167.00	7,374.78	39,537.41	26.9%	
<b>120 HOMER DAVIS ELEMENTARY</b>								
0575 COMPUTER DAMAGES STUDENTS	310.99	.00	310.99	.00	.00	310.99	.0%	
8000 GENERAL	45,547.64	16,839.53	62,387.17	19,876.52	.00	42,510.65	31.9%	
8013 KINDERGARTEN	145.91	.00	145.91	.00	.00	145.91	.0%	

# FLOWING WELLS UNIFIED SCHOOL DISTRICT 8

## YEAR-TO-DATE BUDGET REPORT

FOR 2024 12								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
8032 BAND	2,686.40	841.00	3,527.40	.00	.00	3,527.40	.0%	
8084 FIELD TRIP	18,142.99	2,449.00	20,591.99	749.28	.00	19,842.71	3.6%	
8126 ORCHESTRA	1,588.24	884.00	2,472.24	409.94	.00	2,062.30	16.6%	
8188 MUSIC	289.24	309.00	598.24	233.89	.00	364.35	39.1%	
8242 BOOK FAIRS	76.20	4,087.99	4,164.19	4,087.99	.00	76.20	98.2%	
8246 NUTRITIONAL SNACK PROGRAM	18,714.38	7,575.00	26,289.38	17,789.38	.00	8,500.00	67.7%	
8252 LOST LIBRARY BOOKS	.00	196.04	196.04	.00	.00	196.04	.0%	
8264 GRAND CANYON TRIP	16,820.93	7,450.00	24,270.93	8,441.17	.00	15,829.76	34.8%	
8888 DUE TO STUDENT ACTIVITIES	26.21	-26.21	.00	.00	.00	.00	.0%	
8999 CASH OVER/SHORT	-155.93	155.93	.00	.00	.00	.00	.0%	
<b>TOTAL HOMER DAVIS ELEMENTARY</b>	<b>104,193.20</b>	<b>40,761.28</b>	<b>144,954.48</b>	<b>51,588.17</b>	<b>.00</b>	<b>93,366.31</b>	<b>35.6%</b>	
<b>130 DOUGLAS ELEMENTARY</b>								
8000 GENERAL	64,056.59	6,857.14	70,913.73	8,393.07	.00	62,520.66	11.8%	
8001 FIRST GRADE	40.27	200.00	240.27	.00	.00	240.27	.0%	
8002 SECOND GRADE	2,236.38	.00	2,236.38	836.00	.00	1,400.38	37.4%	
8003 THIRD GRADE	866.96	.00	866.96	141.00	.00	725.96	16.3%	
8005 FIFTH GRADE	66.46	.00	66.46	.00	.00	66.46	.0%	
8006 SIXTH GRADE	859.19	.00	859.19	.00	.00	859.19	.0%	
8013 KINDERGARTEN	1,989.26	.00	1,989.26	239.50	.00	1,749.76	12.0%	
8032 BAND	3,803.48	960.00	4,763.48	.00	.00	4,763.48	.0%	
8084 FIELD TRIP	10,079.33	3,055.70	13,135.03	3,127.00	.00	10,008.03	23.8%	
8110 K-KIDS	3,089.01	1,000.00	4,089.01	98.92	.00	3,990.09	2.4%	
8126 ORCHESTRA	1,661.00	1,039.00	2,700.00	.00	.00	2,700.00	.0%	
8188 MUSIC	3,189.30	50.00	3,239.30	.00	.00	3,239.30	.0%	
8189 SCIENCE	2,039.00	150.00	2,189.00	441.53	.00	1,747.47	20.2%	
8193 LOST TEXTBOOKS	.00	88.00	88.00	.00	.00	88.00	.0%	
8242 BOOK FAIRS	886.47	5,443.26	6,329.73	5,443.26	.00	886.47	86.0%	
8248 FIT KIDS	3,547.72	.00	3,547.72	1,447.03	.00	2,100.69	40.8%	
8252 LOST LIBRARY BOOKS	.00	505.00	505.00	.00	.00	505.00	.0%	
8264 GRAND CANYON TRIP	2,156.58	200.00	2,356.58	.00	.00	2,356.58	.0%	
8305 READING LAB	1,403.95	200.00	1,603.95	.00	.00	1,603.95	.0%	
8307 FAMILY TIME READING	896.70	100.00	996.70	.00	.00	996.70	.0%	
8999 CASH OVER/SHORT	-4.86	-17.14	-22.00	.00	.00	-22.00	.0%	
<b>TOTAL DOUGLAS ELEMENTARY</b>	<b>102,862.79</b>	<b>19,830.96</b>	<b>122,693.75</b>	<b>20,167.31</b>	<b>.00</b>	<b>102,526.44</b>	<b>16.4%</b>	
<b>140 J. ROBERT HENDRICKS ELEMENTARY</b>								

# FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



## YEAR-TO-DATE BUDGET REPORT

FOR 2024 12								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
8000 GENERAL	20,688.47	6,575.00	27,263.47	18,887.56	.00	8,375.91	69.3%	
8001 FIRST GRADE	125.96	.00	125.96	125.76	.00	.20	99.8%	
8002 SECOND GRADE	391.19	.00	391.19	370.00	.00	21.19	94.6%	
8003 THIRD GRADE	45.00	.00	45.00	.00	.00	45.00	.0%	
8004 FOURTH GRADE	2,504.00	400.00	2,904.00	971.00	.00	1,933.00	33.4%	
8006 SIXTH GRADE	207.35	.00	207.35	243.00	.00	-35.65	117.2%	
8013 KINDERGARTEN	52.50	.00	52.50	.00	.00	52.50	.0%	
8032 BAND	2,577.63	226.00	2,803.63	333.01	.00	2,470.62	11.9%	
8055 CHESS CLUB	800.00	415.00	1,215.00	.00	.00	1,215.00	.0%	
8056 CHOIR	78.95	.00	78.95	.00	.00	78.95	.0%	
8084 FIELD TRIP	4,424.81	1,776.00	6,200.81	2,493.00	.00	3,707.81	40.2%	
8101 ILS	492.50	100.00	592.50	.00	.00	592.50	.0%	
8115 LOVE OF READING	400.00	.00	400.00	.00	.00	400.00	.0%	
8126 ORCHESTRA	1,372.99	170.00	1,542.99	.00	.00	1,542.99	.0%	
8188 MUSIC	5,996.61	2,314.00	8,310.61	988.94	.00	7,321.67	11.9%	
8252 LOST LIBRARY BOOKS	.00	131.77	131.77	.00	.00	131.77	.0%	
8253 CATS PROGRAM	8,239.18	1,525.00	9,764.18	2,540.44	.00	7,223.74	26.0%	
8264 GRAND CANYON TRIP	701.26	6,913.00	7,614.26	6,759.87	.00	854.39	88.8%	
8999 CASH OVER/SHORT	-125.50	125.50	.00	.00	.00	.00	.0%	
<b>TOTAL J. ROBERT HENDRICKS ELEM</b>	<b>48,972.90</b>	<b>20,671.27</b>	<b>69,644.17</b>	<b>33,712.58</b>	<b>.00</b>	<b>35,931.59</b>	<b>48.4%</b>	

### 150 LAGUNA ELEMENTARY

0303 T.R.O.T	1,200.00	.00	1,200.00	.00	.00	1,200.00	.0%	
8000 GENERAL	56,718.22	13,976.60	70,694.82	7,410.01	.00	63,284.81	10.5%	
8001 FIRST GRADE	1,200.00	.00	1,200.00	.00	.00	1,200.00	.0%	
8002 SECOND GRADE	1,900.34	.00	1,900.34	.00	.00	1,900.34	.0%	
8003 THIRD GRADE	650.00	.00	650.00	.00	.00	650.00	.0%	
8004 FOURTH GRADE	519.00	.00	519.00	.00	.00	519.00	.0%	
8005 FIFTH GRADE	200.00	.00	200.00	.00	.00	200.00	.0%	
8006 SIXTH GRADE	43.50	.00	43.50	.00	.00	43.50	.0%	
8013 KINDERGARTEN	1,496.00	400.00	1,896.00	.00	.00	1,896.00	.0%	
8032 BAND	2,616.76	656.00	3,272.76	.00	.00	3,272.76	.0%	
8041 BOOKSTORE	45.00	.00	45.00	.00	.00	45.00	.0%	
8084 FIELD TRIP	6,020.16	10,065.00	16,085.16	10,754.98	.00	5,330.18	66.9%	
8126 ORCHESTRA	3,848.50	392.00	4,240.50	.00	.00	4,240.50	.0%	
8155 STUDENT COUNCIL	1,250.00	.00	1,250.00	.00	.00	1,250.00	.0%	
8188 MUSIC	2,700.00	.00	2,700.00	.00	.00	2,700.00	.0%	
8230 VENDING SALES	72.93	.00	72.93	.00	.00	72.93	.0%	
8242 BOOK FAIRS	3.60	6,013.89	6,017.49	5,973.98	.00	43.51	99.3%	
8252 LOST LIBRARY BOOKS	.00	4.99	4.99	.00	.00	4.99	.0%	

# FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



## YEAR-TO-DATE BUDGET REPORT

FOR 2024 12								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
8265 SIXTH GRADE TRIP	13,375.85	200.00	13,575.85	.00	.00	13,575.85	.0%	
8278 INTENSIVE RESOURCE COMM OU	16,233.58	800.00	17,033.58	.00	.00	17,033.58	.0%	
8305 READING LAB	2,000.00	.00	2,000.00	.00	.00	2,000.00	.0%	
8997 DUE TO DISTRICT	6.00	-6.00	.00	.00	.00	.00	.0%	
8999 CASH OVER/SHORT	-17.90	17.90	.00	.00	.00	.00	.0%	
<b>TOTAL LAGUNA ELEMENTARY</b>	<b>112,081.54</b>	<b>32,520.38</b>	<b>144,601.92</b>	<b>24,138.97</b>	<b>.00</b>	<b>120,462.95</b>	<b>16.7%</b>	
<b>160 ROBERT RICHARDSON ELEMENTARY</b>								
8000 GENERAL	15,906.85	2,890.56	18,797.41	10,785.61	34.75	7,977.05	57.6%	
8001 FIRST GRADE	607.00	400.00	1,007.00	.00	.00	1,007.00	.0%	
8002 SECOND GRADE	1,625.00	.00	1,625.00	.00	.00	1,625.00	.0%	
8003 THIRD GRADE	1,200.00	.00	1,200.00	.00	.00	1,200.00	.0%	
8004 FOURTH GRADE	2,400.00	400.00	2,800.00	.00	.00	2,800.00	.0%	
8005 FIFTH GRADE	5,399.00	.00	5,399.00	.00	.00	5,399.00	.0%	
8006 SIXTH GRADE	900.00	.00	900.00	.00	.00	900.00	.0%	
8013 KINDERGARTEN	287.00	.00	287.00	.00	.00	287.00	.0%	
8032 BAND	4,894.32	1,160.00	6,054.32	.00	.00	6,054.32	.0%	
8045 CAMP COOPER	.00	3,510.00	3,510.00	78.09	.00	3,431.91	2.2%	
8084 FIELD TRIP	20,840.91	4,001.00	24,841.91	1,944.08	.00	22,897.83	7.8%	
8115 LOVE OF READING	1,127.21	.00	1,127.21	.00	.00	1,127.21	.0%	
8126 ORCHESTRA	1,608.25	380.00	1,988.25	.00	.00	1,988.25	.0%	
8188 MUSIC	140.19	.00	140.19	.00	.00	140.19	.0%	
8189 SCIENCE	1,525.00	.00	1,525.00	.00	.00	1,525.00	.0%	
8193 LOST TEXTBOOKS	.00	8.00	8.00	.00	.00	8.00	.0%	
8242 BOOK FAIRS	204.42	.00	204.42	.00	.00	204.42	.0%	
8252 LOST LIBRARY BOOKS	.00	37.64	37.64	.00	.00	37.64	.0%	
8264 GRAND CANYON TRIP	16,005.74	15,250.00	31,255.74	10,948.02	.00	20,307.72	35.0%	
8999 CASH OVER/SHORT	66.56	-66.55	.01	.00	.00	.01	.0%	
<b>TOTAL ROBERT RICHARDSON ELEMEN</b>	<b>74,737.45</b>	<b>27,970.65</b>	<b>102,708.10</b>	<b>23,755.80</b>	<b>34.75</b>	<b>78,917.55</b>	<b>23.2%</b>	
<b>170 JUNIOR HIGH</b>								
0302 ROBOTICS	736.26	.00	736.26	.00	.00	736.26	.0%	
8000 GENERAL	18,817.08	4,359.87	23,176.95	6,498.95	.00	16,678.00	28.0%	
8022 ART	3,532.70	330.00	3,862.70	515.35	.00	3,347.35	13.3%	
8025 ATHLETICS	19,946.54	21,138.00	41,084.54	18,434.43	.00	22,650.11	44.9%	
8027 ATHLETIC FEE	8,039.90	4,521.00	12,560.90	38.00	.00	12,522.90	.3%	

# FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



## YEAR-TO-DATE BUDGET REPORT

FOR 2024 12								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
8030 AZ SENATORS	9,904.56	93,050.26	102,954.82	87,523.88	.00	15,430.94	85.0%	
8032 BAND	18,378.78	4,280.00	22,658.78	3,518.44	.00	19,140.34	15.5%	
8035 BASEBALL BOYS	134.81	.00	134.81	.00	.00	134.81	.0%	
8037 BASKETBALL BOYS	203.11	200.00	403.11	.00	.00	403.11	.0%	
8038 BASKETBALL GIRLS	200.00	.00	200.00	.00	.00	200.00	.0%	
8041 BOOKSTORE	683.73	.00	683.73	.00	.00	683.73	.0%	
8049 CANTOS BELLOS	108.60	15,988.45	16,097.05	12,265.42	.00	3,831.63	76.2%	
8051 CERAMICS	2,664.73	320.00	2,984.73	36.72	.00	2,948.01	1.2%	
8085 FOOTBALL	10.00	.00	10.00	.00	.00	10.00	.0%	
8101 ILS	3,249.56	600.00	3,849.56	.00	.00	3,849.56	.0%	
8111 LEADERSHIP	8,019.69	4,825.00	12,844.69	7,976.66	.00	4,868.03	62.1%	
8119 MESA	460.00	.00	460.00	460.00	.00	.00	100.0%	
8123 THEATER PRODUCTION	5,591.93	1,146.25	6,738.18	294.96	.00	6,443.22	4.4%	
8125 NSF FEES	25.00	-25.00	.00	.00	.00	.00	.0%	
8126 ORCHESTRA	10,962.31	3,805.00	14,767.31	2,716.88	.00	12,050.43	18.4%	
8130 PE UNIFORM FEES	8,703.82	.00	8,703.82	5,959.13	.00	2,744.69	68.5%	
8135 PROJECT OCEANS	-392.95	128,291.79	127,898.84	111,659.12	.00	16,239.72	87.3%	
8138 REPLACEMENT ID CARDS	85.84	30.00	115.84	.00	.00	115.84	.0%	
8142 SCHOOL LOCK FEES	50.00	64.00	114.00	.00	.00	114.00	.0%	
8149 SOFTBALL	.00	400.00	400.00	.00	.00	400.00	.0%	
8158 SUMMER SCHOOL	1,957.37	165.00	2,122.37	.00	.00	2,122.37	.0%	
8165 TRACK & FIELD	210.37	.00	210.37	.00	.00	210.37	.0%	
8175 VOLLEYBALL GIRLS	.00	200.00	200.00	.00	.00	200.00	.0%	
8182 WRESTLING	50.00	.00	50.00	.00	.00	50.00	.0%	
8192 SPECIAL OLYMPICS	4,038.37	.00	4,038.37	.00	.00	4,038.37	.0%	
8193 LOST TEXTBOOKS	.00	716.23	716.23	.00	.00	716.23	.0%	
8224 DISCIPLINE	463.00	.00	463.00	.00	.00	463.00	.0%	
8242 BOOK FAIRS	39.81	.00	39.81	.00	.00	39.81	.0%	
8251 MEDIA ARTS	3,970.91	278.00	4,248.91	448.26	.00	3,800.65	10.5%	
8252 LOST LIBRARY BOOKS	.00	420.50	420.50	.00	.00	420.50	.0%	
8309 CROSS COUNTRY	.00	200.00	200.00	.00	.00	200.00	.0%	
8310 SOCCER	268.05	50.00	318.05	.00	.00	318.05	.0%	
8366 MUSTANG ATHLETIC CLUB	400.00	400.00	800.00	.00	.00	800.00	.0%	
8383 CHROMEBOOK REPAIR FEES	2,240.00	2,997.00	5,237.00	100.00	.00	5,137.00	1.9%	
8388 MATH COUNTS	.00	1,200.00	1,200.00	.00	.00	1,200.00	.0%	
8999 CASH OVER/SHORT	-633.03	656.13	23.10	.00	.00	23.10	.0%	
<b>TOTAL JUNIOR HIGH</b>	<b>133,120.85</b>	<b>290,607.48</b>	<b>423,728.33</b>	<b>258,446.20</b>	<b>.00</b>	<b>165,282.13</b>	<b>61.0%</b>	

### 210 HIGH SCHOOL

0302 ROBOTICS	1,599.66	.00	1,599.66	.00	.00	1,599.66	.0%	
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# FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



## YEAR-TO-DATE BUDGET REPORT

FOR 2024 12								
	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
0317 COLLEGE READINESS HS	2,035.00	.00	2,035.00	.00	.00	2,035.00	.0%	
8000 GENERAL	140,154.58	12,973.00	153,127.58	21,674.78	.00	131,452.80	14.2%	
8014 ACADEMIC DECATHALON	963.08	400.00	1,363.08	.00	.00	1,363.08	.0%	
8015 ACT/SAT FEES	690.18	32.00	722.18	.00	.00	722.18	.0%	
8016 ACTIVITY PASS	1,119.93	845.00	1,964.93	.00	.00	1,964.93	.0%	
8019 ANNUAL (HS YR BOOK)	1,526.00	.00	1,526.00	.00	.00	1,526.00	.0%	
8020 AP EXAM FEES	1,335.95	21,863.00	23,198.95	21,233.00	.00	1,965.95	91.5%	
8022 ART	1,379.34	.00	1,379.34	.00	.00	1,379.34	.0%	
8023 ART 1-8 FEES	2,127.04	3,271.00	5,398.04	3,227.59	.00	2,170.45	59.8%	
8025 ATHLETICS	31,255.64	79,143.20	110,398.84	94,805.64	1,505.48	14,087.72	87.2%	
8027 ATHLETIC FEE	5,682.90	1,105.00	6,787.90	413.98	.00	6,373.92	6.1%	
8032 BAND	9,562.95	28,005.44	37,568.39	30,856.77	.00	6,711.62	82.1%	
8035 BASEBALL BOYS	3,961.44	1,000.00	4,961.44	911.48	.00	4,049.96	18.4%	
8037 BASKETBALL BOYS	5,008.83	1,000.00	6,008.83	2,000.00	.00	4,008.83	33.3%	
8038 BASKETBALL GIRLS	3,243.45	2,800.00	6,043.45	5,007.50	.00	1,035.95	82.9%	
8041 BOOKSTORE	14,380.83	12,095.07	26,475.90	9,485.57	.00	16,990.33	35.8%	
8053 CHEERLEADING VARSITY	6,259.19	1,000.00	7,259.19	5,231.07	.00	2,028.12	72.1%	
8055 CHESS CLUB	1,720.00	.00	1,720.00	384.00	.00	1,336.00	22.3%	
8057 CHOIR FEES	8,084.07	3,585.00	11,669.07	4,633.50	.00	7,035.57	39.7%	
8058 CHOIRALAIRES	1,833.73	3,050.00	4,883.73	1,833.73	.00	3,050.00	37.5%	
8063 COLLEGE EXPLORATION	-481.11	2,295.00	1,813.89	702.50	.00	1,111.39	38.7%	
8065 CROSS COUNTRY BOYS	994.38	.00	994.38	432.50	.00	561.88	43.5%	
8066 CROSS COUNTRY GIRLS	1,301.89	.00	1,301.89	743.00	.00	558.89	57.1%	
8067 CULINARY ARTS	5,855.92	2,420.00	8,275.92	.00	.00	8,275.92	.0%	
8068 DANCE	57,488.93	15,139.95	72,628.88	6,534.52	.00	66,094.36	9.0%	
8073 DRAMA	13,698.17	2,517.00	16,215.17	1,824.85	.00	14,390.32	11.3%	
8082 FCCLA- FASHION	5,032.74	395.00	5,427.74	2,224.17	.00	3,203.57	41.0%	
8085 FOOTBALL	8,081.85	6,517.00	14,598.85	10,790.02	83.31	3,725.52	74.5%	
8088 FUTURE FARMERS AMERICA	4,925.14	48,068.58	52,993.72	32,473.61	3,875.00	16,645.11	68.6%	
8091 GOLF BOYS	1,492.90	.00	1,492.90	.00	.00	1,492.90	.0%	
8092 GOLF GIRLS	606.23	400.00	1,006.23	.00	.00	1,006.23	.0%	
8101 ILS	10,536.12	700.00	11,236.12	1,392.28	.00	9,843.84	12.4%	
8107 JROTC	8,145.35	2,500.00	10,645.35	8,075.00	.00	2,570.35	75.9%	
8112 LIBRARY	826.10	.00	826.10	.00	.00	826.10	.0%	
8114 LOST EQUIPMENT	1,002.81	140.00	1,142.81	1,007.45	.00	135.36	88.2%	
8119 MESA	66.88	80.00	146.88	.00	.00	146.88	.0%	
8124 NATIONAL HONOR SOCIETY	.00	500.00	500.00	.00	.00	500.00	.0%	
8125 NSF FEES	25.00	-25.00	.00	.00	.00	.00	.0%	
8126 ORCHESTRA	3,067.98	2,010.00	5,077.98	3,514.17	.00	1,563.81	69.2%	
8128 PARKING PERMITS	2,908.76	3,275.00	6,183.76	.00	.00	6,183.76	.0%	
8129 PE LOCK FEES	7,057.07	36.00	7,093.07	.00	.00	7,093.07	.0%	
8130 PE UNIFORM FEES	18,633.94	863.00	19,496.94	4,157.31	.00	15,339.63	21.3%	
8132 PHOTOGRAPHY	2,414.99	.00	2,414.99	214.65	.00	2,200.34	8.9%	
8137 PSAT	884.00	612.00	1,496.00	304.13	.00	1,191.87	20.3%	

# FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



## YEAR-TO-DATE BUDGET REPORT

FOR 2024 12								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
8138 REPLACEMENT ID CARDS	115.34	60.00	175.34	.00	.00	175.34	.0%	
8147 SOCCER BOYS	955.81	380.00	1,335.81	660.00	.00	675.81	49.4%	
8148 SOCCER GIRLS	833.65	.00	833.65	660.00	.00	173.65	79.2%	
8149 SOFTBALL	1,605.48	.00	1,605.48	167.00	.00	1,438.48	10.4%	
8155 STUDENT COUNCIL	920.96	.00	920.96	823.93	.00	97.03	89.5%	
8158 SUMMER SCHOOL	3,747.00	.00	3,747.00	.00	.00	3,747.00	.0%	
8159 SWIMMING	2,550.05	100.00	2,650.05	77.00	.00	2,573.05	2.9%	
8161 TENNIS BOYS	513.39	325.00	838.39	.00	.00	838.39	.0%	
8162 TENNIS GIRLS	2,100.36	400.00	2,500.36	.00	.00	2,500.36	.0%	
8164 TOURNAMENTS	2,215.33	30,948.00	33,163.33	29,208.92	840.00	3,114.41	90.6%	
8165 TRACK & FIELD	17.67	.00	17.67	.00	.00	17.67	.0%	
8174 VOLLEYBALL BOYS	766.46	.00	766.46	413.00	.00	353.46	53.9%	
8175 VOLLEYBALL GIRLS	304.17	.00	304.17	586.50	.00	-282.33	192.8%	
8182 WRESTLING	714.10	600.00	1,314.10	562.00	320.00	432.10	67.1%	
8185 YEARBOOK	326.00	.00	326.00	.00	.00	326.00	.0%	
8189 SCIENCE	6,258.01	.00	6,258.01	.00	.00	6,258.01	.0%	
8193 LOST TEXTBOOKS	.00	1,635.97	1,635.97	.00	.00	1,635.97	.0%	
8194 DANCE PULSE	6,716.96	2,246.98	8,963.94	2,391.34	.00	6,572.60	26.7%	
8195 FUTURE FILM MAKERS	794.34	.00	794.34	.00	.00	794.34	.0%	
8197 FINE ARTS	11,780.60	7,151.00	18,931.60	.00	.00	18,931.60	.0%	
8198 SATURDAY SCHOOL	3,878.66	800.00	4,678.66	.00	.00	4,678.66	.0%	
8199 SEVENTH HOUR	15,431.95	.00	15,431.95	.00	.00	15,431.95	.0%	
8205 THEATRE TECH	3,829.00	400.00	4,229.00	.00	.00	4,229.00	.0%	
8207 SKILLS AUTO	41,840.67	2,580.00	44,420.67	.00	.00	44,420.67	.0%	
8216 NATIVE AMERICAN CLUB	762.46	.00	762.46	.00	.00	762.46	.0%	
8217 GRAPHIC COMM	5,449.00	.00	5,449.00	.00	.00	5,449.00	.0%	
8218 GRAPHIC DESIGN	2,428.76	.00	2,428.76	.00	.00	2,428.76	.0%	
8230 VENDING SALES	3,218.08	2,845.63	6,063.71	826.50	.00	5,237.21	13.6%	
8236 NATIONAL HISTORY DAY	1,350.00	.00	1,350.00	.00	.00	1,350.00	.0%	
8238 DANCE MOMENTUM	5,710.96	2,640.00	8,350.96	.00	.00	8,350.96	.0%	
8239 EDUCATORS RISING	887.58	1,270.00	2,157.58	.00	960.00	1,197.58	44.5%	
8241 SPORTS HALL OF FAME	601.63	550.00	1,151.63	674.07	.00	477.56	58.5%	
8244 GUITAR	4.57	.00	4.57	.00	.00	4.57	.0%	
8245 HOSA	368.56	.00	368.56	.00	.00	368.56	.0%	
8250 CHOIR TRIP	1,186.40	600.00	1,786.40	.00	.00	1,786.40	.0%	
8252 LOST LIBRARY BOOKS	.00	22.50	22.50	.00	.00	22.50	.0%	
8257 SPIRIT LINE (POM LINE)	1,127.57	.00	1,127.57	.00	.00	1,127.57	.0%	
8261 ANIMAL FACILITY	214.00	740.00	954.00	303.94	46.06	604.00	36.7%	
8271 THESPIAN CAMP	7,276.90	.00	7,276.90	.00	.00	7,276.90	.0%	
8277 MT LEMMON SCIENCE CAMP(SKY	12,182.80	5,918.00	18,100.80	829.28	.00	17,271.52	4.6%	
8293 FW AMBASSADORS	73,654.60	258,817.17	332,471.77	214,995.00	.00	117,476.77	64.7%	
8311 E 2020 COURSE	70.00	.00	70.00	.00	.00	70.00	.0%	
8314 ENVIRONMENTAL SCIENCE CLUB	904.17	.00	904.17	.00	.00	904.17	.0%	
8349 AP CLUB	.00	1,280.00	1,280.00	1,003.82	.00	276.18	78.4%	

# FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



## YEAR-TO-DATE BUDGET REPORT

FOR 2024 12							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
8363 BAND UNIFORMS	611.00	.00	611.00	.00	.00	611.00	.0%
8370 CREDIT RECOVERY	15,540.00	.00	15,540.00	.00	.00	15,540.00	.0%
8381 HOODOO CREW	1,506.00	.00	1,506.00	.00	.00	1,506.00	.0%
8382 WRESTLING TOURNAMENT	26,986.13	50,002.00	76,988.13	51,324.46	.00	25,663.67	66.7%
8383 CHROMEBOOK REPAIR FEES	4,070.00	6,435.00	10,505.00	25.00	.00	10,480.00	.2%
8385 MODEL UNITED NATIONS	90.00	15.00	105.00	26.00	.00	79.00	24.8%
8998 DUE TO FOOD SERVICE	-90.00	90.00	.00	.00	.00	.00	.0%
8999 CASH OVER/SHORT	8,515.06	-7,734.52	780.54	.00	.00	780.54	.0%
TOTAL HIGH SCHOOL	681,332.02	631,728.97	1,313,060.99	581,646.53	7,629.85	723,784.61	44.9%
<b>500 DISTRICT WIDE</b>							
0000 UNDETERMINED	7,460.93	-1,472.27	5,988.66	225.68	.00	5,762.98	3.8%
8000 GENERAL	-17,807.71	7,121.68	-10,686.03	-5,876.27	.00	-4,809.76	55.0%
8888 DUE TO STUDENT ACTIVITIES	162.00	-162.00	.00	.00	.00	.00	.0%
8999 CASH OVER/SHORT	2.99	-1.76	1.23	.00	.00	1.23	.0%
TOTAL DISTRICT WIDE	-10,181.79	5,485.65	-4,696.14	-5,650.59	.00	954.45	120.3%
TOTAL AUXILIARY OPERATIONS	1,296,250.81	1,082,276.62	2,378,527.43	995,240.47	15,039.38	1,368,247.58	42.5%
GRAND TOTAL	1,296,250.81	1,082,276.62	2,378,527.43	995,240.47	15,039.38	1,368,247.58	42.5%

\*\* END OF REPORT - Generated by Esteban Jimenez II \*\*

FLOWING WELLS SCHOOL DISTRICT  
Board Agenda Item

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D-10	July 23, 2024
Agenda Item Number	Board Meeting Date

Item: Approval of Asset Retirement and Disposals

Submitted By: Monique Mata Date: July 17, 2024

Will Be Presented By: Dr. Kevin Stoltzfus/Stacy Trueblood

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Approval is requested for the retirement and disposal of assets no longer used by the district as of July 16, 2024.

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Estimated Cost \$ \_\_\_\_\_  See Additional Information Attached

Recommended Action:

Approve       Disapprove       Table       No Action Required

Division Head:  Superintendent: 

Board Action: M: \_\_\_\_\_ S: \_\_\_\_\_ A: \_\_\_\_\_ N: \_\_\_\_\_ C: \_\_\_\_\_

**Board Agenda 07/23/24**

ASSET	DESCRIPTION	SERIAL/PARCEL	SITE	ACQUIRE	ACQ COST	CODE	PURCHASING ACCT 1	Auction Lot	Listing date
N/A	Laminate top computer tables (4)		130A			5		3549967	7/24/2024
N/A	Black cubbies		150A			B		N/A	N/A
N/A	Large wood cabinet		170A			B		N/A	N/A
N/A	Paper shredder		170A			B		N/A	N/A
N/A	Black metal office desk		170A			Y		N/A	N/A
N/A	Wood bookcase		140A			B		N/A	N/A
N/A	Wood cubbie cabinet		140A			B		N/A	N/A
N/A	2 wooden shelves		170A			B		N/A	N/A
N/A	Tables		160A			B		N/A	N/A
N/A	Student desks		160A			B		N/A	N/A
N/A	filling cabinets		160A			B		N/A	N/A
N/A	yellow cabinet (sierra school)		160A			Y		N/A	N/A
N/A	Green and blue filing cabinets (sierra school)		160A			Y		N/A	N/A
N/A	Arcglic shelf		150A			B		N/A	N/A
N/A	EQ-ROBO EQI Kit (28)		130A			5		3558444	7/24/2024
N/A	Epson powerlite 83+		170A			5		3558444	7/24/2024
N/A	Panasonic wall phone		170A			5		3558444	7/24/2024
N/A	Dell Monitor		170A			5		3558444	7/24/2024
1005443	DELL OPTIPLEX 3020 SM FORM 363915	HJG5GB2	170A	5/26/2016	549.06	5	6100.100.5000.6832.575.0000.000.	3558444	7/24/2024
1004596	DELL OPTIPLEX 3020 - JTED 244657	TCKG4W12	210A	6/9/2014	795.7	5	5960.270.2120.6737.210.0000.000.	3567340	7/24/2024
1005248	OPTIPLEX 3020 SMALL FORM FACTOR 361049	?? DIR TO TECH+TAGS	575A	9/17/2015	973.89	5	3416.100.1000.6737.210.0000.000.	3567340	7/24/2024
1005515	DELL OPTIPLEX 3020 SM FORM 363915	HJ17GB2	575A	5/26/2016	549.06	5	6100.100.5000.6832.575.0000.000.	3567340	7/24/2024
1005617	DELL OPTIPLEX 3020 SM FORM 363915	HJ1CGB2	210A	5/26/2016	549.06	5	6100.100.5000.6832.575.0000.000.	3567340	7/24/2024
1005667	DELL OPTIPLEX 3020 SM FORM 363915	HHY8GB2	210A	5/26/2016	549.06	5	6100.100.5000.6832.575.0000.000.	3567340	7/24/2024
1005682	DELL OPTIPLEX 3020 SM FORM 363915	HHZ7GB2	210A	5/26/2016	549.06	5	6100.100.5000.6832.575.0000.000.	3567340	7/24/2024
1004608	DELL 3020 SFF NEW 2015 LEASE 250262	T20HBY12	170A	7/16/2014	753.5	5	6100.100.5000.6832.575.0000.000.	3567340	7/24/2024
1004739	OPTIPLEX 3020 SMALL FORM 251726	CQBZM22	020A	10/20/2014	664.86	P	1695.250.1000.6737.020.0000.000.	3567340	7/24/2024
1005417	DELL OPTIPLEX 3020 SM FORM 363915	HJ85GB2	170A	5/26/2016	549.06	5	6100.100.5000.6832.575.0000.000.	3567340	7/24/2024
1005453	DELL OPTIPLEX 3020 SM FORM 363915	HJQ7GB2	140A	5/26/2016	549.06	5	6100.100.5000.6832.575.0000.000.	3567340	7/24/2024
1005550	DELL OPTIPLEX 3020 SM FORM 363915	HJF5GB2	130A	5/26/2016	549.06	5	6100.100.5000.6832.575.0000.000.	3567340	7/24/2024
1005616	DELL OPTIPLEX 3020 SM FORM 363915	6J7JGB2	575A	5/26/2016	549.06	5	6100.100.5000.6832.575.0000.000.	3567340	7/24/2024
1005622	DELL OPTIPLEX 3020 SM FORM 363915	HJ08GB2	210A	5/26/2016	549.06	5	6100.100.5000.6832.575.0000.000.	3567340	7/24/2024
1005648	DELL OPTIPLEX 3020 SM FORM 363915	HHN5GB2	210A	5/26/2016	549.06	M	6100.100.5000.6832.575.0000.000.	3567340	7/24/2024
1005651	DELL OPTIPLEX 3020 SM FORM 363915	HJ2BGB2	210A	5/26/2016	549.06	5	6100.100.5000.6832.575.0000.000.	3567340	7/24/2024
1005661	DELL OPTIPLEX 3020 SM FORM 363915	HHV5GB2	210A	5/26/2016	549.06	M	6100.100.5000.6832.575.0000.000.	3567340	7/24/2024
N/A	Monitors (5)		500A			5		3567340	7/24/2024
N/A	HP laserjet 2055dn	JPBF943217	500A			5		3567340	7/24/2024

N/A	Cisco 1702AP (25)		500A				5		3567340	7/24/2024
N/A	Cisco 48 port Switch		500A				5		3567340	7/24/2024
1004881	IPAD MINI WI-FI 16GB S GRY 251681	F9FND3C0FCM5	130A	11/4/2014	402.12		5	1695.100.1000.6737.130.0000.000.	3567340	7/24/2024
1004882	IPAD MINI WI-FI 16GB S GRY 251681	F9FND2RRFCM5	130A	11/4/2014	402.12		5	1695.100.1000.6737.130.0000.000.	3567340	7/24/2024
1004883	IPAD MINI WI-FI 16GB S GRY 251681	F9FND1ZNFCM5	130A	11/4/2014	402.12		5	1695.100.1000.6737.130.0000.000.	3567340	7/24/2024
1004884	IPAD MINI WI-FI 16GB S GRY 251681	F9FND4WRFCM5	130A	11/4/2014	402.12		5	1695.100.1000.6737.130.0000.000.	3567340	7/24/2024
1004885	IPAD MINI WI-FI 16GB S GRY 251681	F9FND2QUFCM5	130A	11/4/2014	402.12		5	1695.100.1000.6737.130.0000.000.	3567340	7/24/2024
1004886	IPAD MINI WI-FI 16GB S GRY 251681	F9FND32AFCM5	130A	11/4/2014	402.12		5	1695.100.1000.6737.130.0000.000.	3567340	7/24/2024
1004887	IPAD MINI WI-FI 16GB S GRY 251681	F9FND57EFCM5	130A	11/4/2014	402.12		5	1695.100.1000.6737.130.0000.000.	3567340	7/24/2024
1004888	IPAD MINI WI-FI 16GB S GRY 251681	F9FND584FCM5	130A	11/4/2014	402.12		5	1695.100.1000.6737.130.0000.000.	3567340	7/24/2024
1004889	IPAD MINI WI-FI 16GB S GRY 251681	F9FND3HUFCM5	130A	11/4/2014	402.12		5	1695.100.1000.6737.130.0000.000.	3567340	7/24/2024
1004890	IPAD MINI WI-FI 16GB S GRY 251681	F9FND4JSFCM5	130A	11/4/2014	402.12		5	1695.100.1000.6737.130.0000.000.	3567340	7/24/2024
1004063	DELL LATITUDE E6520 LAPTOP 224471	BYXLDS1	590A	5/31/2012	1,299.17		5	5200.100.3200.6737.500.0000.000.	3567340	7/24/2024
1004066	DELL LATITUDE E6520 LAPTOP 224471	DYXLDS1	590A	5/31/2012	1,299.17		5	5200.100.3200.6737.500.0000.000.	3567340	7/24/2024
1006383	INSPIRON 13 7000 LAPTOPS 380312	DNNFKJ2	105A	8/3/2017	918.5		5	5300.100.2200.6737.105.4060.000.	3567340	7/24/2024
1006389	INSPIRON 13 7000 LAPTOPS 380312	4PNFKJ2	105A	8/3/2017	918.5		5	6100.100.2200.6737.105.0000.000.	3567340	7/24/2024
1006392	INSPIRON 13 7000 LAPTOPS 380312	3PNFKJ2	105A	8/3/2017	918.5		5	6100.100.2200.6737.105.0000.000.	3567340	7/24/2024
N/A	Dell Laptop		500A				5		3567340	7/24/2024
1003814	DELL OPTIPLEX 390 - TITLE 1 - 214440	FG2RJQ1	140A	6/21/2011	1,014.83		M	1121.100.1000.6737.140.0000.000.	3567340	7/24/2024
1004061	DELL LATITUDE E6520 LAPTOP 224471	71YLDS1	590A	5/31/2012	1,299.17		5	5200.100.3200.6737.500.0000.000.	3567340	7/24/2024
1004064	DELL LATITUDE E6520 LAPTOP 224471	8YXLDS1	590A	5/31/2012	1,299.17		5	5200.100.3200.6737.500.0000.000.	3567340	7/24/2024
1004065	DELL LATITUDE E6520 LAPTOP 224471	21YLDS1	590A	5/31/2012	1,299.17		5	5200.100.3200.6737.500.0000.000.	3567340	7/24/2024
1004674	LATITUDE E5540 WIN 7 250254	500VG12	505A	8/6/2014	1,039.31		5	6100.100.2215.6737.590.0000.000.	3567340	7/24/2024
1006384	INSPIRON 13 7000 LAPTOPS 380312	HNNFKJ2	105A	8/3/2017	918.5		5	5300.100.2200.6737.105.4060.000.	3567340	7/24/2024
1008107	DELL LATITUDE 3301 LAPTOP 300306	2CT6JT2	595A	7/11/2019	765.04		5	6100.213.2150.6737.150.0000.000.	3567340	7/24/2024
N/A	Cisco 1702 Access point		500A				5		3567340	7/24/2024
N/A	Apple TV (3)		500A				5		3567340	7/24/2024
1003270	DELL LATITUDE E6510 - TITLE I 211658	DBWLZN1	150A	10/25/2010	1,308.49		5	1121.100.1000.6737.150.0000.000.	3567340	7/24/2024
1006387	INSPIRON 13 7000 LAPTOPS 380312	1PNFKJ2	105A	8/3/2017	918.5		5	5300.100.2200.6737.105.4060.000.	3567340	7/24/2024
N/A	Cisco 24 port Switch (9)		575A				5		3567340	7/24/2024
N/A	Cisco 48 port Switch		575A				5		3567340	7/24/2024
N/A	Epson X27 projector		575A				5		3567340	7/24/2024
N/A	Cisco 7940 phone (2)		575A				5		3567340	7/24/2024
N/A	Cisco 7811 Phone		575A				5		3567340	7/24/2024
N/A	Cisco 7912 (2)		575A				5		3567340	7/24/2024
N/A	Cisco 2602 Access points (2)		575A				5		3567340	7/24/2024
1011146	DELL CHROMEBOOKS 311430	BP13C73	500A	11/10/2020	253.94		5	3260.100.1000.6737.500.0000.000.	3567340	7/24/2024
1004477	LATITUDE E6530 / WIN 7 TITLE1 242153	DL5KVY1	170A	1/2/2014	1,253.06		5	1124.100.1000.6737.170.0000.000.	3567340	7/24/2024
1007043	CHROMEBOOK 14 G4 384285	5CD8154V7V	170A	5/21/2018	263.51		5	5300.100.1000.6737.170.0000.000.	3567340	7/24/2024
1007092	HP CHROMEBOOK 11 G5	5CD810X8F	575A	7/2/2018	229.51		5	6100.100.2580.6737.575.0000.000.	3567340	7/24/2024
1007982	HP CHROMEBOOK 11G6300085	5CD9215MXP	170A	7/1/2019	250.76		5	3050.100.1000.6737.170.0000.000.	3567340	7/24/2024
1007990	HP CHROMEBOOK 11G6300085	5CD9215NJ1	170A	7/1/2019	250.76		5	3050.100.1000.6737.170.0000.000.	3567340	7/24/2024

1008000	HP CHROMEBOOK 11G6300085	5CD9215NWZ	170A	7/1/2019	250.76	5	3050.100.1000.6737.170.0000.000.	3567340	7/24/2024
1010806	HP 11 CHROMEBOOK 310715	5CD0294YTB	170A	8/19/2020	288.06	5	3260.100.1000.6737.500.0000.000.	3567340	7/24/2024
1011158	DELL CHROMEBOOKS 311430	G7L2C73	500A	11/10/2020	253.94	5	3260.100.1000.6737.500.0000.000.	3567340	7/24/2024
1007032	CHROMEBOOK 14 G4 384285	5CD8154VB5	170A	5/21/2018	263.51	5	5300.100.1000.6737.170.0000.000.	3567340	7/24/2024
1007037	CHROMEBOOK 14 G4 384285	5CD8154VYQ	170A	5/21/2018	263.51	5	5300.100.1000.6737.170.0000.000.	3567340	7/24/2024
1007038	CHROMEBOOK 14 G4 384285	5CD8154V0D	170A	5/21/2018	263.51	5	5300.100.1000.6737.170.0000.000.	3567340	7/24/2024
1007188	HP CHROMEBOOK 14 G5 391578	5CD83376YC	170A	10/1/2018	259.72	5	5300.100.1000.6737.170.8367.000.	3567340	7/24/2024
1007981	HP CHROMEBOOK 11G6300085	5CD9212197	170A	7/1/2019	250.76	5	3050.100.1000.6737.170.0000.000.	3567340	7/24/2024
1007999	HP CHROMEBOOK 11G6300085	5CD9215NWM	170A	7/1/2019	250.76	5	3050.100.1000.6737.170.0000.000.	3567340	7/24/2024
1010809	HP 11 CHROMEBOOK 310715	5CD0294QGQ	170A	8/19/2020	288.06	5	3260.100.1000.6737.500.0000.000.	3567340	7/24/2024
1010934	HPC CHROMEBOOK REFIRB 14 310715	5CD9368SST	170A	8/19/2020	302.67	5	3260.100.1000.6737.500.0000.000.	3567340	7/24/2024
1010940	HPC CHROMEBOOK REFIRB 14 310715	5CD9372Y46	170A	8/19/2020	302.67	5	3260.100.1000.6737.500.0000.000.	3567340	7/24/2024
1010941	HPC CHROMEBOOK REFIRB 14 310715	5CD9439Y7H	170A	8/19/2020	302.67	5	3260.100.1000.6737.500.0000.000.	3567340	7/24/2024
1007016	CHROMEBOOK 14 G4 384285	5CD8154SPZ	170A	5/21/2018	263.51	5	5300.100.1000.6737.170.0000.000.	3567340	7/24/2024
1007019	CHROMEBOOK 14 G4 384285	5CD8154SQT	170A	5/21/2018	263.51	5	5300.100.1000.6737.170.0000.000.	3567340	7/24/2024
1007022	CHROMEBOOK 14 G4 384285	5CD8154SQ9	170A	5/21/2018	263.51	5	5300.100.1000.6737.170.0000.000.	3567340	7/24/2024
1007030	CHROMEBOOK 14 G4 384285	5CD8154VBX	170A	5/21/2018	263.51	5	5300.100.1000.6737.170.0000.000.	3567340	7/24/2024
1007039	CHROMEBOOK 14 G4 384285	5CD8154V09	170A	5/21/2018	263.51	5	5300.100.1000.6737.170.0000.000.	3567340	7/24/2024
1007044	CHROMEBOOK 14 G4 384285	5CD8154V82	170A	5/21/2018	263.51	5	5300.100.1000.6737.170.0000.000.	3567340	7/24/2024
1007045	CHROMEBOOK 14 G4 384285	5CD8154V86	170A	5/21/2018	263.51	5	5300.100.1000.6737.170.0000.000.	3567340	7/24/2024
1007048	CHROMEBOOK 14 G4 384285	5CD8154V9M	170A	5/21/2018	263.51	5	5300.100.1000.6737.170.0000.000.	3567340	7/24/2024
1007983	HP CHROMEBOOK 11G6300085	5CD9215MZT	170A	7/1/2019	250.76	5	3050.100.1000.6737.170.0000.000.	3567340	7/24/2024
1007986	HP CHROMEBOOK 11G6300085	5CD9215NGP	170A	7/1/2019	250.76	5	3050.100.1000.6737.170.0000.000.	3567340	7/24/2024
1007992	HP CHROMEBOOK 11G6300085	5CD9215NMD	170A	7/1/2019	250.76	5	3050.100.1000.6737.170.0000.000.	3567340	7/24/2024
1010936	HPC CHROMEBOOK REFIRB 14 310715	5CD9422YHY	170A	8/19/2020	302.67	5	3260.100.1000.6737.500.0000.000.	3567340	7/24/2024
1010938	HPC CHROMEBOOK REFIRB 14 310715	5CD9376YX1	170A	8/19/2020	302.67	5	3260.100.1000.6737.500.0000.000.	3567340	7/24/2024
1010951	HPC CHROMEBOOK REFIRB 14 310715	5CD9422X3B	170A	8/19/2020	302.67	5	3260.100.1000.6737.500.0000.000.	3567340	7/24/2024
1010954	HPC CHROMEBOOK REFIRB 14 310715	5CD94263MT	170A	8/19/2020	302.67	5	3260.100.1000.6737.500.0000.000.	3567340	7/24/2024
1007014	CHROMEBOOK 14 G4 384285	5CD8153LG9	170A	5/21/2018	263.51	5	5300.100.1000.6737.170.0000.000.	3567340	7/24/2024
1007025	CHROMEBOOK 14 G4 384285	5CD8154ST7	170A	5/21/2018	263.51	5	5300.100.1000.6737.170.0000.000.	3567340	7/24/2024
1007027	CHROMEBOOK 14 G4 384285	5CD8154TTC	170A	5/21/2018	263.51	5	5300.100.1000.6737.170.0000.000.	3567340	7/24/2024
1007029	CHROMEBOOK 14 G4 384285	5CD8154VBC	170A	5/21/2018	263.51	5	5300.100.1000.6737.170.0000.000.	3567340	7/24/2024
1007035	CHROMEBOOK 14 G4 384285	5CD8154VD4	170A	5/21/2018	263.51	5	5300.100.1000.6737.170.0000.000.	3567340	7/24/2024
1007042	CHROMEBOOK 14 G4 384285	5CD8154V62	170A	5/21/2018	263.51	5	5300.100.1000.6737.170.0000.000.	3567340	7/24/2024
1007049	CHROMEBOOK 14 G4 384285	5CD8154V9Y	170A	5/21/2018	263.51	5	6100.100.1000.6737.170.0000.000.	3567340	7/24/2024
1007984	HP CHROMEBOOK 11G6300085	5CD9215NCQ	170A	7/1/2019	250.76	5	3050.100.1000.6737.170.0000.000.	3567340	7/24/2024
1007987	HP CHROMEBOOK 11G6300085	5CD9215NGV	170A	7/1/2019	250.76	5	3050.100.1000.6737.170.0000.000.	3567340	7/24/2024
1007989	HP CHROMEBOOK 11G6300085	5CD9215NJR	170A	7/1/2019	250.76	5	3050.100.1000.6737.170.0000.000.	3567340	7/24/2024
1007995	HP CHROMEBOOK 11G6300085	5CD9215NSZ	170A	7/1/2019	250.76	5	3050.100.1000.6737.170.0000.000.	3567340	7/24/2024
1010807	HP 11 CHROMEBOOK 310715	5CD0294Q61	170A	8/19/2020	288.06	5	3260.100.1000.6737.500.0000.000.	3567340	7/24/2024
1010812	HP 11 CHROMEBOOK 310715	5CD0294RX0	170A	8/19/2020	284.79	5	3260.100.1000.6737.500.0000.000.	3567340	7/24/2024
1010939	HPC CHROMEBOOK REFIRB 14 310715	5CD9373VF5	170A	8/19/2020	302.67	5	3260.100.1000.6737.500.0000.000.	3567340	7/24/2024

1007126	CHROMEBOOK DONORS CHOOSE	5CD75135GN	170A	1/15/2018	0	5		3567340	7/24/2024
N/A	HP laserjet 2300 AOT ID# TA941	CNBG51038	220A			5		3567340	7/24/2024
N/A	Canon image formula DR-M260	HG331932	520A			5		3567340	7/24/2024
N/A	Monitor		170A			5		3567340	7/24/2024
N/A	Student desk (60)		150A			5		3567566	7/24/2024
N/A	Student chairs (200)		150A			5		3567566	7/24/2024
N/A	Whiteboards (2)		150A			B		3567566	7/24/2024
N/A	Round table		150A			B		3567566	7/24/2024
N/A	Cart on wheels		150A			B		3567566	7/24/2024
N/A	Shelves on wheels		150A			B		3567566	7/24/2024
N/A	Microphone stands (3)		150A			B		3567566	7/24/2024
N/A	Storage cabinet		150A			B		3567566	7/24/2024
N/A	Stream table kit		150A			B		3567566	7/24/2024
N/A	Shelves		150A			B		3567566	7/24/2024
N/A	wooden house		150A			B		3567566	7/24/2024
N/A	cabinets		150A			B		3567566	7/24/2024
N/A	Red manual pallet jack (broken)		525A			5		3567948	7/24/2024
N/A	Orange manula pallet jack (broken)		525A			5		3567948	7/24/2024
N/A	HP color laser jet M255dw	VNB3M47882	160A			5		356806	7/24/2024
1002383	DELL LATITUDE D830 XP PRO 291566	CM5JCH1	210A	9/9/2008	1,428.77	5	2629.270.1000.6737.210.0000.000.	356806	7/24/2024
1003294	DELL LATITUDE E6510 211996	JJQHOP1	210A	11/22/2010	1,308.48	5	4021.270.1000.6737.210.0000.000.	356806	7/24/2024
1004203	DELL LATITUDE E6530 - CTE 232606	CM8Y9W1	210A	1/23/2013	1,264.93	5	2623.270.1000.6737.210.8081.000.	356806	7/24/2024
N/A	Canon powershot		160A			5		356806	7/24/2024
N/A	Kodak easy share camera		160A			5		356806	7/24/2024
N/A	Flip video		160A			5		356806	7/24/2024
N/A	brother fax model 2820		160A			5		356806	7/24/2024

Disposal	DESCRIPTION	Disposal	DESCRIPTION
5	AUCTION/OBSOLETE	M	MISPLACED
A	ADMINISTRATIVE ADJUSTMENT	N	NOT COST EFFECTIVE, NEEDED, SR
B	PHYSICAL DAMAGE/BROKEN	O	OTHER
C	CASUALTY LOSS	P	PARTED OUT
D	<\$1000 SO DELETED	R	RETURNED MERCHANDISE
DM	DEMOLITION	S	SOLD/SALVAGED
E	EXCHANGED MERCHANDISE	T	TRADE IN
I	INSURANCE COMPENSATED	V	VANDALISM OR THEFT
J	TRANSFER TO OTHER CTED	W	WARRANTY/REPLACEMENT
L	LOAN RECALLED	Y	RECYCLE / SCRAPPED

FLOWING WELLS SCHOOL DISTRICT  
Board Agenda Item

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E-1	July 23, 2024
Agenda Item Number	Board Meeting Date

Item: Recommend Approval to Contract with Dave Bang Associates, Inc. to Install Shade Structures

Submitted By: Dr. Kevin Stoltzfus/Stacy Trueblood Date: July 17, 2024

Will Be Presented By: Dr. Kevin Stoltzfus/Stacy Trueblood

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District administration recommends approval to contract with Dave Bang Associates, Inc. to install new shade structures at Richardson and Homer Davis Elementary Schools. The shade structures will provide much-needed shade over existing play structures. The purchase would utilize pricing through the Mohave Contract # 20Q-BANG2-0402. The total cost for the shade structures is \$100,823.07. The projects would be funded with District Additional Assistance/Unrestricted Capital funds.

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Estimated Cost \$ 100,823.07  See Additional Information Attached

Recommended Action:

Approve       Disapprove       Table       No Action Required

Division Head: *Stacy Trueblood* Superintendent: *Kevin Stoltzfus*

Board Action: M: \_\_\_\_\_ S: \_\_\_\_\_ A: \_\_\_\_\_ N: \_\_\_\_\_ C: \_\_\_\_\_



# Estimate

AZ134486

To: **Flowing Wells School District**  
**Attn: Dax Valles**  
**1556 West Prince Road**  
**Tucson, AZ 85705-3024**

<b>Estimate Date</b> 06/25/2024	<b>Salesperson</b> Trevin MacLay
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*Richardson Playground Shade*

Due to current market conditions, our estimates are valid for only 14 days and are subject to change due to market volatility

Estimated Shipping Date 5-12 Weeks	Shipped Via Truck - AZ	FOB Tucson	Terms Mohave Shade #20Q-BANG2-0402	
Quantity	Description		Unit Price	Total Extended
1,020	Custom Canopies, 34'x30' Hip Fabric Shade with (4) Post, (1) Top and 15' Entry Height. Color: ___ Top with ___ Frame.		\$15.17	\$15,473.40
4	Rebar Cages and Threaded Rod Assemblies for Fabric Shade Shelters		\$421.25	\$1,685.00
	Subtotal			\$17,158.40
1	Custom Canopies Shipping		\$1,043.00	\$1,043.00
1	Installation by a Factory Certified Licensed Contractor to include: -Custom Canopies 34'x30'x15' Hip Roof Shade Canopy. -Private locator fee -(180 in ft) Temp fencing		\$18,745.00	\$18,745.00
<i>THIS ESTIMATE IS SUBJECT TO THE ATTACHED TERMS AND CONDITIONS</i>			<b>Subtotal</b>	\$36,946.40
THANK YOU FOR THIS CHANCE TO ESTIMATE			<b>Tax (3.965%)</b>	\$1,464.92
<small>Dave Bang Associate, INC. IS PLEASED TO SUBMIT THE ABOVE ESTIMATE FOR YOUR CONSIDERATION. SHOULD YOU PLACE AN ORDER, BE ASSURED IT WILL RECEIVE OUR PROMPT ATTENTION. THIS ESTIMATE IS SUBJECT TO THE ATTACHED TERMS AND CONDITIONS, AND IS VALID FOR 14 DAYS. THEREAFTER, IT IS SUBJECT TO CHANGE WITHOUT NOTICE.</small>			<b>Total</b>	\$38,411.32

Accepted By \_\_\_\_\_ Signature: \_\_\_\_\_ Date: \_\_\_\_\_  
 Print Name: \_\_\_\_\_

PLEASE SIGN AND RETURN ONE COPY WHEN ORDERING.

**THANK YOU!**



# Estimate

AZ134507

To: Flowing Wells School District  
 Attn: Dax Valles  
 1556 West Prince Road  
 Tucson, AZ 85705-3024

Estimate Date 06/25/2024	Salesperson Trevin MacLay
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*Homer Davis - Playground Shade*

Due to current market conditions, our estimates are valid for only 14 days and are subject to change due to market volatility

Estimated Shipping Date 5-12 Weeks	Shipped Via Truck - AZ	FOB Tucson	Terms Mohave Shade #20Q-BANG2-0402	
Quantity	Description		Unit Price	Total Extended
2,250	Custom Canopies, 50'x45' Hip Fabric Shade with (4) Post, (1) Top and 15' Entry Height. Color: ___ Top with ___ Frame.		\$12.23	\$27,517.50
4	Rebar Cages and Threaded Rod Assemblies for Fabric Shade Shelters		\$421.25	\$1,685.00
	Subtotal			\$29,202.50
1	Shipping		\$3,105.00	\$3,105.00
1	Private Locator Fee		\$929.00	\$929.00
1	Installation by a Factory Certified Licensed Contractor to include: - Custom Canopies 45'x50'x15' Hip Roof Shade Canopy -(180 In ft) Temp fencing		\$26,795.00	\$26,795.00
<i>THIS ESTIMATE IS SUBJECT TO THE ATTACHED TERMS AND CONDITIONS</i>			<b>Subtotal</b>	\$60,031.50
THANK YOU FOR THIS CHANCE TO ESTIMATE			<b>Tax (3.965%)</b>	\$2,380.25
<small>Dave Bang Associate, INC. IS PLEASED TO SUBMIT THE ABOVE ESTIMATE FOR YOUR CONSIDERATION. SHOULD YOU PLACE AN ORDER, BE ASSURED IT WILL RECEIVE OUR PROMPT ATTENTION. THIS ESTIMATE IS SUBJECT TO THE ATTACHED TERMS AND CONDITIONS, AND IS VALID FOR 14 DAYS. THEREAFTER, IT IS SUBJECT TO CHANGE WITHOUT NOTICE.</small>			<b>Total</b>	\$62,411.75

Accepted By \_\_\_\_\_ Signature: \_\_\_\_\_ Date: \_\_\_\_\_  
 Print Name: \_\_\_\_\_

PLEASE SIGN AND RETURN ONE COPY WHEN ORDERING.

**THANK YOU!**

FLOWING WELLS SCHOOL DISTRICT  
Board Agenda Item

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E-2	July 23, 2024
Agenda Item Number	Board Meeting Date

Item: Recommend Approval to Purchase 900 Chromebooks

Submitted By: Dr. Kevin Stoltzfus Date: July 17, 2024

Will Be Presented By: Dr. Kevin Stoltzfus

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District administration recommends approval to purchase 900 Chromebooks from CDW-G utilizing Mohave state contract pricing (20F-CDWG-1003) totaling \$235,983.10. Of these, 400 devices would be reserved for 2025 Summer School at FWHS and 100 for 2025 Summer School at FWJH, and then would be assigned to students for home use during the 2025-2026 school year. The other 400 devices would be deployed throughout the 2024-2025 school year as needed for student use in school and at home. ESSER III grant funding would be utilized for this purchase.

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Estimated Cost \$ \_\_\_\_\_  See Additional Information Attached

Recommended Action:

Approve       Disapprove       Table       No Action Required

Division Head: \_\_\_\_\_ Superintendent: Kevin Stoltzfus

Board Action: M: \_\_\_\_\_ S: \_\_\_\_\_ A: \_\_\_\_\_ N: \_\_\_\_\_ C: \_\_\_\_\_



Thank you for choosing CDW. We have received your quote.

Hardware      Software      Services      IT Solutions      Brands      Research Hub

# QUOTE CONFIRMATION

JACOB ARNDT,

Thank you for considering CDW•G for your technology needs. The details of your quote are below. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

**Convert Quote to Order**

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
NZFQ068	7/3/2024	CHROME 500	0838924	<b>\$138,831.50</b>

QUOTE DETAILS				
ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
<a href="#">HP Chromebook 11 G9 EE 11.6" Chromebook - HD - Intel Celeron N4500 - 4 GB -</a> Mfg. Part#: 3V2Y2UT#ABA Contract: Mohave ESC 20F-CDWG-1003 (20F-CDWG-1003)	500	6636391	\$217.00	\$108,500.00
<a href="#">Google Chrome Education Upgrade</a> Mfg. Part#: CROS-SW-DIS-EDU-NEW Electronic distribution - NO MEDIA Contract: Mohave ESC 20F-CDWG-1003 (20F-CDWG-1003)	500	5988499	\$32.00	\$16,000.00
<a href="#">CDWG EDU White Glove Service for Chromebooks and Chrome OS Devices Tier 2</a> Mfg. Part#: CDWCHROMEOS SVC2 Contract: Mohave ESC 20F-CDWG-1003 (20F-CDWG-1003)	500	3254475	\$7.00	\$3,500.00

<b>SUBTOTAL</b>	\$128,000.00
<b>SHIPPING</b>	\$0.00
<b>SALES TAX</b>	\$10,831.50
<b>GRAND TOTAL</b>	<b>\$138,831.50</b>

PURCHASER BILLING INFO	DELIVER TO
<b>Billing Address:</b> FLOWING WELLS SCHOOL DISTRICT ACCOUNTS PAYABLE 1556 W PRINCE RD TUCSON, AZ 85705-3087 <b>Phone:</b> (520) 696-8800 <b>Payment Terms:</b> NET 30 Days-Govt/Ed	<b>Shipping Address:</b> FLOWING WELLS SCHOOL DISTRICT JACOB ARNDT 1556 W PRINCE RD PO # 343207 TUCSON, AZ 85705-3087 <b>Phone:</b> (520) 696-8800 <b>Shipping Method:</b> UPS FREIGHT LTL, SPECIAL SERVICES
<b>Please remit payments to:</b>	



Thank you for choosing CDW. We have received your quote.

Hardware    Software    Services    IT Solutions    Brands    Research Hub

# QUOTE CONFIRMATION

JACOB ARNDT,

Thank you for considering CDW•G for your technology needs. The details of your quote are below. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

**Convert Quote to Order**

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
NZFAQ094	7/3/2024	CHROME 450	0838924	<b>\$97,151.60</b>

### QUOTE DETAILS

ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
<a href="#">HP Chromebook 11 G9 EE 11.6" Chromebook - HD - Intel Celeron N4500 - 4 GB -</a> Mfg. Part#: 3V2Y2UT#ABA Contract: Mohave ESC 20F-CDWG-1003 (20F-CDWG-1003)	400	6636391	\$217.00	\$86,800.00
<a href="#">CDWG EDU White Glove Service for Chromebooks and Chrome OS Devices Tier 2</a> Mfg. Part#: CDWCHROMEOS SVC2 Contract: Mohave ESC 20F-CDWG-1003 (20F-CDWG-1003)	400	3254475	\$7.00	\$2,800.00

<b>SUBTOTAL</b>	\$89,600.00
<b>SHIPPING</b>	\$0.00
<b>SALES TAX</b>	\$7,551.60
<b>GRAND TOTAL</b>	<b>\$97,151.60</b>

PURCHASER BILLING INFO	DELIVER TO
<b>Billing Address:</b> FLOWING WELLS SCHOOL DISTRICT ACCOUNTS PAYABLE 1556 W PRINCE RD TUCSON, AZ 85705-3087 <b>Phone:</b> (520) 696-8800 <b>Payment Terms:</b> NET 30 Days-Govt/Ed	<b>Shipping Address:</b> FLOWING WELLS SCHOOL DISTRICT JACOB ARNDT 1556 W PRINCE RD PO # 343207 TUCSON, AZ 85705-3087 <b>Phone:</b> (520) 696-8800 <b>Shipping Method:</b> UPS FREIGHT LTL, SPECIAL SERVICES
	<b>Please remit payments to:</b>  CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515

FLOWING WELLS SCHOOL DISTRICT  
Board Agenda Item

E-3  
Agenda Item Number

July 23, 2024  
Board Meeting Date

Item: Recommend Approval of Revision to Support Salary Schedule

Submitted By: Dr. Tabettha Finchum Date: July 17, 2024


Will Be Presented By: Dr. Kevin Stoltzfus/Dr. Tabettha Finchum

District administration recommends approval of a revision to the FY2024-2025 Support Salary Schedule to restore the position of Bilingual Support Assistant, which had not been included on the previously approved Salary Schedule. The starting rate of pay for this position would be \$16.45/hour. The revision is highlighted on the attached document.

Estimated Cost \$ \_\_\_\_\_  See Additional Information Attached

Recommended Action:

Approve       Disapprove       Table       No Action Required

Division Head:  Superintendent: 

Board Action: M: \_\_\_\_\_ S: \_\_\_\_\_ A: \_\_\_\_\_ N: \_\_\_\_\_ C: \_\_\_\_\_



## Flowing Wells Unified School District 2024-2025 Support Salary Schedule

Job Position Titles	FY2025 Base	FY2025 Override	FY2025 Base + Override
Accounts Payable (Student Accounts) / Purchasing Clerk	\$ 15.55	\$ 0.60	<b>\$ 16.15</b>
Accounts Payable Clerk	\$ 15.55	\$ 0.60	<b>\$ 16.15</b>
Administrative Assistant to Assistant Principal(s)	\$ 15.85	\$ 0.60	<b>\$ 16.45</b>
Administrative Assistant to Assistant Superintendent	\$ 16.37	\$ 0.60	<b>\$ 16.97</b>
Administrative Assistant to Associate Superintendent	\$ 16.37	\$ 0.60	<b>\$ 16.97</b>
Administrative Assistant to Director of Exceptional Student Services	\$ 15.85	\$ 0.60	<b>\$ 16.45</b>
Administrative Assistant to Director of Federal Programs	\$ 16.37	\$ 0.60	<b>\$ 16.97</b>
Administrative Assistant to Director of Professional Development	\$ 15.40	\$ 0.60	<b>\$ 16.00</b>
Administrative Assistant to Directors of Transportation and Maintenance	\$ 16.36	\$ 0.60	<b>\$ 16.96</b>
Administrative Assistant to District Athletic Director	\$ 15.85	\$ 0.60	<b>\$ 16.45</b>
Administrative Assistant to Elementary School Principal	\$ 16.56	\$ 0.60	<b>\$ 17.16</b>
Administrative Assistant to Guidance Services	\$ 15.57	\$ 0.60	<b>\$ 16.17</b>
Administrative Assistant to High School Principal	\$ 16.11	\$ 0.60	<b>\$ 16.71</b>
Administrative Assistant to Junior High School Principal	\$ 16.11	\$ 0.60	<b>\$ 16.71</b>
Administrative Assistant to Superintendent and Governing Board	\$ 17.70	\$ 0.60	<b>\$ 18.30</b>
Athletic Equipment Manager	\$ 18.11	\$ 0.60	<b>\$ 18.71</b>
Athletic Trainer	\$ 25.77	\$ 0.60	<b>\$ 26.37</b>
Attendance Office Clerk (10 Month)	\$ 15.70	\$ 0.60	<b>\$ 16.30</b>
Attendance Office Clerk (12 Month)	\$ 15.70	\$ 0.60	<b>\$ 16.30</b>
Auditorium Lighting and Sound Technician	\$ 17.09	\$ 0.60	<b>\$ 17.69</b>
Automotive Lead Mechanic	\$ 19.85	\$ 0.60	<b>\$ 20.45</b>
Automotive Maintenance Assistant	\$ 16.91	\$ 0.60	<b>\$ 17.51</b>
Automotive Mechanic	\$ 19.32	\$ 0.60	<b>\$ 19.92</b>
<b>Bilingual Support Assistant</b>	<b>\$ 15.85</b>	<b>\$ 0.60</b>	<b>\$ 16.45</b>
Bookstore / Student Accounts / Instructional Media Center (IMC) Coordinator	\$ 16.07	\$ 0.60	<b>\$ 16.67</b>
Carpentry / Cabinetmaker Technician	\$ 18.97	\$ 0.60	<b>\$ 19.57</b>
Certified Occupational Therapist Assistant (COTA) / Assistive Technology Technician	\$ 23.39	\$ 0.60	<b>\$ 23.99</b>
Community Schools Instructional Assistant	\$ 14.78	\$ 0.60	<b>\$ 15.38</b>
Community Schools Program Manager	\$ 20.01	\$ 0.60	<b>\$ 20.61</b>
Community Schools Site Supervisor	\$ 17.49	\$ 0.60	<b>\$ 18.09</b>
Computer Lab Technician	\$ 16.44	\$ 0.60	<b>\$ 17.04</b>
Computer Technician	\$ 17.35	\$ 0.60	<b>\$ 17.95</b>
Crossing Guard	\$ 17.28	\$ 0.60	<b>\$ 17.88</b>
Custodial Manager - Elementary School	\$ 15.96	\$ 0.60	<b>\$ 16.56</b>
Custodial Manager - High School / District	\$ 17.34	\$ 0.60	<b>\$ 17.94</b>
Custodial Manager - Junior High School	\$ 16.23	\$ 0.60	<b>\$ 16.83</b>
Custodial Supervisor - Night / Custodial Supply Warehouseman	\$ 17.61	\$ 0.60	<b>\$ 18.21</b>
Custodian - Night	\$ 14.90	\$ 0.60	<b>\$ 15.50</b>
Custodian - Night (Substitute) **	\$ 14.94	-	<b>\$ 14.94</b>
Database Technician	\$ 18.35	\$ 0.60	<b>\$ 18.95</b>
District Substitute Coordinator	\$ 15.85	\$ 0.60	<b>\$ 16.45</b>
District Van Driver	\$ 16.46	\$ 0.60	<b>\$ 17.06</b>
Electrical Technician	\$ 18.37	\$ 0.60	<b>\$ 18.97</b>

Job Position Titles	FY2025 Base	FY2025 Override	FY2025 Base + Override
English Language Learner (ELL) Instructional Assistant	\$ 15.19	\$ 0.60	\$ 15.79
Facility Maintenance Technician Agriscience for JTED	\$ 15.75	\$ 0.60	\$ 16.35
Family Resource Center Assistant	\$ 15.48	\$ 0.60	\$ 16.08
Fitness Room Supervisor / Trainer	\$ 25.77	\$ 0.60	\$ 26.37
Food Services Application Specialist	\$ 16.07	\$ 0.60	\$ 16.67
Grounds Foreman	\$ 18.97	\$ 0.60	\$ 19.57
Groundskeeper (District)	\$ 15.48	\$ 0.60	\$ 16.08
Groundskeeper / Custodial Manager Assistant	\$ 15.21	\$ 0.60	\$ 15.81
Groundskeeper Sports Turf (High School)	\$ 15.75	\$ 0.60	\$ 16.35
Gymnasium Technician / Night Custodian	\$ 15.48	\$ 0.60	\$ 16.08
Health Office Assistant (Elementary)	\$ 16.05	\$ 0.60	\$ 16.65
Health Office Assistant (Secondary)	\$ 16.21	\$ 0.60	\$ 16.81
HVAC - Electrical Preventative Maintenance Technician	\$ 17.61	\$ 0.60	\$ 18.21
HVAC - Electrical Technician	\$ 18.37	\$ 0.60	\$ 18.97
Instructional Assistant	\$ 14.66	\$ 0.60	\$ 15.26
Instructional Media Center (IMC) Assistant (High School/Junior High)	\$ 15.27	\$ 0.60	\$ 15.87
Instructional Media Center (IMC) Coordinator (Elementary)	\$ 15.27	\$ 0.60	\$ 15.87
Inventory Control / Parts Runner	\$ 15.21	\$ 0.60	\$ 15.81
Library Technician	\$ 16.34	\$ 0.60	\$ 16.94
Library Technician (Secondary)	\$ 16.44	\$ 0.60	\$ 17.04
Locksmith Technician	\$ 18.37	\$ 0.60	\$ 18.97
Mail Courier / Warehouse Clerk	\$ 15.24	\$ 0.60	\$ 15.84
Mathematics Instructional Assistant	\$ 15.19	\$ 0.60	\$ 15.79
Medicaid in the Public School (MIPS) Coordinator	\$ 15.85	\$ 0.60	\$ 16.45
Music Technician	\$ 16.44	\$ 0.60	\$ 17.04
Operations Specialist (Business Services)	\$ 16.63	\$ 0.60	\$ 17.23
Operations Specialist (Alternative High School/Digital Campus)	\$ 16.11	\$ 0.60	\$ 16.71
Operations Specialist (Career and Technical Education)	\$ 16.11	\$ 0.60	\$ 16.71
Operations Specialist (Early Learning Programs)	\$ 16.11	\$ 0.60	\$ 16.71
Operations Specialist (Exceptional Student Services)	\$ 16.11	\$ 0.60	\$ 16.71
Operations Specialist (Family Resource Center)	\$ 16.11	\$ 0.60	\$ 16.71
Operations Specialist (Maintenance)	\$ 16.11	\$ 0.60	\$ 16.71
Operations Specialist / Dispatcher (Transportation)	\$ 16.37	\$ 0.60	\$ 16.97
Painting Technician	\$ 18.37	\$ 0.60	\$ 18.97
Payroll Services Associate	\$ 16.61	\$ 0.60	\$ 17.21
Plumbing Technician	\$ 18.37	\$ 0.60	\$ 18.97
Plumbing Technician Assistant	\$ 16.27	\$ 0.60	\$ 16.87
Program Assistant - Specialized Programs	\$ 15.17	\$ 0.60	\$ 15.77
Reading Instructional Assistant	\$ 15.19	\$ 0.60	\$ 15.79
Recourse Supervisor	\$ 16.11	\$ 0.60	\$ 16.71
Registrar (High School)	\$ 16.07	\$ 0.60	\$ 16.67
Registrar (Junior High)	\$ 15.70	\$ 0.60	\$ 16.30
School Bus Driver	\$ 17.87	\$ 0.60	\$ 18.47
School Bus Driver (Special Needs)	\$ 18.40	\$ 0.60	\$ 19.00
School Bus Monitor (Special Needs)	\$ 16.46	\$ 0.60	\$ 17.06
School Nurse	\$ 26.38	\$ 0.60	\$ 26.98

Job Position Titles	FY2025 Base	FY2025 Override	FY2025 Base + Override
Special Education Early Childhood Teaching Assistant	\$ 15.47	\$ 0.60	<b>\$ 16.07</b>
Special Education Teaching Assistant I	\$ 15.19	\$ 0.60	<b>\$ 15.79</b>
Special Education Teaching Assistant II	\$ 15.47	\$ 0.60	<b>\$ 16.07</b>
Student Worker **	\$ 14.94	\$ -	<b>\$ 14.94</b>
Utility Maintenance Technician Assistant	\$ 16.83	\$ 0.60	<b>\$ 17.43</b>
Welding Technician	\$ 18.37	\$ 0.60	<b>\$ 18.97</b>

New Hires: Years of Experience granted = \$0.20/hour per year up to 8 years added to Base Rate

Associate Degree: \$0.20/hour added to Base Rate;

Bachelors Degree: \$0.40/hour added to Base Rate;

Masters Degree: \$0.60/hour added to Base Rate

\*\* No Years of Experience or Degree credit granted for these positions.

FLOWING WELLS SCHOOL DISTRICT  
Board Agenda Item

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E-4	July 23, 2024
Agenda Item Number	Board Meeting Date

Item: Recommend Approval of Revision to Classified Calendar by Group

Submitted By: Dr. Tabettha Finchum Date: July 17, 2024

Will Be Presented By: Dr. Kevin Stoltzfus/Dr. Tabettha Finchum

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District administration recommends approval of a revision to the FY2024-2025 Classified Calendar by Group to restore the position of Bilingual Support Assistant, which had not been included on the previously approved Classified Calendar. This position would follow the Group B Calendar, with a start date of July 31, 2024, and an ending date of May 22, 2025. The revision is highlighted on the attached document.

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Estimated Cost \$ \_\_\_\_\_  See Additional Information Attached

Recommended Action:

Approve       Disapprove       Table       No Action Required

Division Head:  Superintendent: 

Board Action: M: \_\_\_\_\_ S: \_\_\_\_\_ A: \_\_\_\_\_ N: \_\_\_\_\_ C: \_\_\_\_\_

## 2024-2025 Classified Calendar by Group

POSITION(S)	WORK YEAR	TOTAL WORKDAYS	PAID HOLIDAYS	TOTAL PAID DAYS
<b>Group A</b> All 12-month positions	July 1, 2024 – June 30, 2025	246	15	261
<b>Group B</b> English Language Learner (ELL) Instructional Assistant Instructional Assistant Math Instructional Assistant Music Technician Parent Involvement Coordinator Program Assistant – Specialized Programs Reading Instructional Assistant Special Education Teaching Assistant I Bilingual Support Assistant	July 31, 2024 – May 22, 2025	183	12	195
<b>Group C</b> Computer Lab Technician Operations Specialist (Family Resource Center) Family Resource Center Assistant	July 29, 2024 – May 23, 2025	186	12	198
<b>Group D</b> Administrative Assistant to Elementary School Principal District Health Coordinator	July 8, 2024 – May 30, 2025	211	13	224
<b>Group E<sup>1</sup></b> Administrative Assistant to Guidance Services Resource Support Assistant	July 17, 2024 – May 29, 2025	202	13	215
<b>Group F<sup>2</sup></b> Attendance Office Clerk (10 Month) Certified Occupational Therapist Assistant (COTA) District Substitute Coordinator	July 18, 2024 – May 30, 2025	196	13	209
<b>Group G<sup>3</sup></b> Health Office Assistant (Elementary and Secondary)	July 18, 2024 – May 28, 2025	194	13	207
<b>Group H<sup>4</sup></b> Instructional Media Center (IMC) Assistant Library Technician (Elementary and Secondary) Medicaid in the Schools (MIPS Coordinator)	July 17, 2024 – June 5, 2025	202	13	215
<b>Group I</b> Special Education Teaching Assistant II	July 30, 2024 – May 22, 2025	184	12	196
<b>Group J</b> Crossing Guard District Van Driver Recourse Supervisor School Bus Driver School Bus Monitor	July 30, 2024 – May 22, 2025	181	12	193

<sup>1</sup>Group E: Work 8 hours on 7/17 and 8 hours on 7/18

<sup>2</sup>Group F: Work 8 hours on 7/18

<sup>3</sup>Group G: Work 7.5 hours on 7/18

<sup>4</sup>Group H: Work 2 days 7/17 and 7/18 normal daily hours; Work equivalent of 5 days (normal daily hours) between 6/2 to 6/5

School Breaks / Holidays / Unpaid Holidays / Student Records Days	A	B C I	D E	F G H	J
7/4/24 – Independence Day	H				
9/2/24 – Labor Day	H	H	H	H	H
10/4/24 – Student Records Day	Work	Work	Work	Work	Work
10/7/24 – 10/11/24 – Fall Break	Work	Off	Work	Off	Off
11/11/24 – Veterans’ Day	H	H	H	H	H
11/28/24 & 11/29/24 - Thanksgiving	H	H	H	H	H
12/20/24 – Student Records Day	Work	Work	Work	Work	Off
12/23/24 – Winter Break	Work	Off	Off	Off	Off
12/24/24 & 12/25/24 – Winter Break	H	H	H	H	H
12/26/24 & 12/27/24 – Winter Break	Work	Off	Off	Off	Off
12/30/24 – Winter Break	Work	Off	Off	Off	Off
12/31/24 & 1/1/25 – Winter Break	H	H	H	H	H
1/2/25 & 1/3/25 – Winter Break	Work	Off	Off	Off	Off
1/20/25 – Civil Rights Day	H	H	H	H	H
2/20/25 – Rodeo Break	Work	Off	Work	Off	Off
2/21/25 – Rodeo Break	H	H	H	H	H
3/7/25 – Student Records Day	Work	Work	Work	Work	Off
3/17/25 – 3/21/25 – Spring Break	Work	Off	Off	Off	Off
4/18/25 & 4/21/25 – Spring Holiday	H	H	H	H	H
5/26/25 – Memorial Day	H		H	H	
6/19/25 – Juneteenth	H				

**H = Paid Holiday    Work = Scheduled Workday    Off = Unpaid Day**

FLOWING WELLS SCHOOL DISTRICT  
Board Agenda Item

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F-1	July 23, 2024
Agenda Item Number	Board Meeting Date

Item: Information and Discussion regarding Proposed Policy Revisions

Submitted By: Dr. Kevin Stoltzfus Date: July 17, 2024

Will Be Presented By: Dr. Kevin Stoltzfus

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District administration presents for review proposed policy revisions, with no action to be taken at this meeting. The attached memo summarizes the revisions, and the accompanying policy drafts include strike-through text to indicate deletions and underlined text to indicate additions. Most revisions are minor and update the given policy to comply with revisions to state and/or federal law.

- Policy ACA Sexual Harassment
- Policy ACAA Title IX Sex Discrimination
- Policy BBBA Board Member Qualifications
- Policy BGE Policy Communication and Feedback
- Policy CFD School-Based Management
- Policy EBAA Reporting of Hazards/Warning Systems (Pesticide Application Notice)
- Policy EBC Emergencies
- Policy ECB Building and Grounds Maintenance
- Policy EEAA Walkers and Riders

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Estimated Cost \$ \_\_\_\_\_  See Additional Information Attached

Recommended Action:

Approve       Disapprove       Table       No Action Required

Division Head: \_\_\_\_\_ Superintendent: Kevin Stoltzfus

Board Action: M: \_\_\_\_\_ S: \_\_\_\_\_ A: \_\_\_\_\_ N: \_\_\_\_\_ C: \_\_\_\_\_

**FLOWING WELLS SCHOOL DISTRICT**  
**District Administration Center**

**MEMORANDUM**

**TO:** Governing Board Members  
**FROM:** Dr. Kevin Stoltzfus, Superintendent  
**RE:** Review of Proposed Policy Revisions  
**DATE:** July 17, 2024

Proposed policy revisions are presented for review, with no action to be taken at this meeting. Summaries are presented below, and the full revisions are attached, with strike-through text indicating deletions and underlined text indicating additions.

**Policy ACA Sexual Harassment:** Minor updates include references to Title IX and clarification regarding confidentiality procedures (that confidentiality will be maintained to the extent practicable and allowable by law).

**Policy ACAA Title IX Sex Discrimination:** Clarifies that sexual harassment is a form of sex discrimination and updates language to comply with revisions to Title IX.

**Policy BBBA Board Member Qualifications:** Adds the specification that registered sex offenders may not serve on the Governing Board.

**Policy BGE Policy Communication and Feedback:** Clarifies that the policy manual is available online and in print.

**Policy CFD School-Based Management:** Removes the minimum number of participants on the school council for each designated category (parents, teachers, etc.) but maintains the categories of constituents that must be represented on the school council.

**Policy EBAA Reporting of Hazards/Warning Systems (Pesticide Application Notice):** Removes references to repealed laws and updates wording to reference product safety sheets.

**Policy EBC Emergencies:** Clarifies that the Governing Board and superintendent will develop emergency response plans and that the superintendent will develop and maintain internal procedures.

**Policy ECB Building and Grounds Maintenance:** Reformats and removes outdated references to the “Indoor Air Quality Management Plan.”

**Policy EEAA Walkers and Riders:** Reformats and changes from 20 miles to 30 miles the distance that transportation services may be provided for students who do not reside in the attendance area.

**ACA ©**  
**SEXUAL HARASSMENT**

All individuals associated with this District, including, but not necessarily limited to, the Governing Board, the administration, the staff, and students, are expected to conduct themselves at all times so as to provide an atmosphere free from sexual harassment.

Sexual harassment is a form of sex discrimination that violates Title VII of the Civil Rights Act of 1964 and Title IX of the Education Amendments of 1972.

The Equal Employment Opportunity Commission defines "sexual harassment" as unwelcome sexual advances, requests for sexual favors, and other verbal or physical conduct of a sexual nature when:

- A. Submission to such conduct is either explicitly or implicitly made a term or condition of an individual's employment; or
- B. Submission to or rejection of such conduct is used as a basis for employment decisions affecting such individual; or
- C. Such conduct has the purpose or effect of substantially interfering with an individual's work performance, or creating an intimidating, hostile, or offensive work environment.

Sexual harassment may include, but is not limited to:

- A. Suggestive or obscene letters, notes, invitations, derogatory comments, slurs, jokes, epithets, assault, touching, impeding or blocking movement, leering, gestures, or display of sexually suggestive objects, pictures, or cartoons.
- B. Continuing to express sexual interest after being informed that the interest is unwelcome. (Reciprocal attraction between peers is not considered sexual harassment.)
- C. Implying or withholding support for an appointment, promotion, or change of assignment; suggesting that a poor performance report will be prepared; suggesting that probation will be failed.
- D. Coercive sexual behavior used to control, influence, or affect the career, salary, and/or work environment of another employee.
- E. Offering or granting favors or employment benefits, such as promotions, favorable performance evaluations, favorable assignments, favorable duties or shifts, recommendations, reclassifications, et cetera, in exchange for sexual favors.

Anyone who is subject to sexual harassment, or who knows of the occurrence of such conduct, should inform the compliance officer, as provided in ACA-R.

A substantiated charge against a staff member in the District shall subject such staff member to disciplinary action.

All matters involving sexual harassment complaints will remain confidential to the extent possible practicable and allowable by law.

Adopted: ~~February 23, 2021~~ <-- z2AdoptionDate -->

LEGAL REF.:

A.R.S.

[41-1461](#) *et seq.*

20 U.S.C. 1681, Education Amendments of 1972, Title IX,  
[as amended in 2024, Title IX](#)

20 U.S.C. 1703, Equal Employment Opportunity Act of 1972

42 U.S.C. 2000, Civil Rights Act of 1964 as amended, Title VII

CROSS REF.:

[AC](#) - Nondiscrimination/Equal Opportunity

[GBA](#) - Equal Employment Opportunity

[GCQF](#) - Discipline, Suspension, and Dismissal of Professional Staff Members

[GDQD](#) - Discipline, Suspension, and Dismissal of Support Staff Members

[KED](#) - Public Concerns/Complaints about Facilities or Services

[KFA](#) - Public Conduct on School Property

## ACAA ©

### TITLE IX ~~SEXUAL HARASSMENT~~ SEX DISCRIMINATION

Title IX of the Federal Education Amendments Act protects people from discrimination based on sex in education programs or activities that receive Federal financial assistance. The District does not discriminate on the basis of sex and is required by Title IX not to discriminate in such a manner. The District adheres to all conditions established by Title IX by recognizing the right of every student who attends school in the District and every employee who works in the District to do so without the fear ~~of~~ of sex discrimination, to include unlawful sexual harassment.

The District accepts and shall employ the definition of sexual harassment as established by the Title IX regulations. Sexual harassment means conduct on the basis of sex that satisfies one (1) or more of the following:

- A. An employee of the District conditioning the provision of an aid, benefit, or service of the District on an individual's participation in unwelcome sexual conduct;
- B. Unwelcome conduct determined by a reasonable person to be so severe ~~;~~ or pervasive ~~;~~ and objectively offensive that it effectively denies a person equal access to the District's education program or activity; or
- C. "Sexual assault" as defined in 20 U.S.C. 1092(f)(6)(A)(v), "dating violence" as defined in 34 U.S.C. 12291(a)(10), "domestic violence" as defined in 34 U.S.C. 12291(a)(8), or "stalking" as defined in 34 U.S.C. 12291(a)(30).

#### D. Hostile Environment Harassment.

The District also accepts and shall employ the definition of a complainant as an individual who is alleged to be the victim of conduct that could constitute sexual harassment, and a respondent as an individual who has been reported to be the perpetrator of conduct that could constitute sexual harassment.

The District shall designate and authorize an employee as the "Title IX Coordinator" to comply with its responsibilities pertaining to sexual harassment under Title IX. Inquiries about the application of Title IX may be referred to the District's Title IX Coordinator.

Any person may report sex discrimination, including sexual harassment, regardless of whether the person reporting is the person alleged to be the victim of the reported conduct or not. A report may be made in person, by mail, by telephone, or by electronic mail, using the contact information listed for the Title IX Coordinator, or by any other means that results in the Title IX Coordinator receiving the person's verbal or written report. Such a report may be made at any time (including during non-business hours) by using the telephone number or electronic mail address, or by mail to the office ~~address, listed~~ address listed for the Title IX Coordinator. The District shall notify students, parents or legal guardians of students, employees, applicants for employment, and all unions or professional organizations holding collective bargaining or

professional agreements with the District, of the name or title, office address, electronic mail address, and telephone number of the Title IX Coordinator.

The District will respond promptly when any school employee has ~~notice~~[notice of sex discrimination, including](#) of sexual harassment. Upon receipt of notice of sexual harassment, the District shall notify students, parents or legal guardians of students, employees, applicants for employment, and all unions or professional organizations holding collective bargaining or professional agreements with the District, of the District's grievance procedures and grievance process, including how to report or file a complaint of sex discrimination, how to report or file a ~~formal~~ complaint of sexual harassment, and how the District shall respond. The District is committed to investigating each ~~formal~~ complaint submitted and to taking appropriate action on all confirmed violations of policy. The District shall follow grievance procedures that provide for the prompt and equitable resolution of complaints from students and employees alleging sexual harassment.

The District ~~shall, to the extent reasonably feasible,~~[will make reasonable efforts](#) to keep confidential the identity of any individual who has made a report or filed a ~~formal~~ complaint of sexual harassment, any ~~complainant,~~[any](#) individual who has been reported to be the perpetrator of sex discrimination, any respondent, and any witness, except as is necessary to carry out the grievance process and as may otherwise be permitted by law.

Title ~~IX~~[IX sex discrimination complaints, including](#) sexual harassment complaints may include violations covered by Arizona's mandatory reporting statute, A.R.S. §[13-3620](#). Any abuses classified by statute as "reportable offenses" must be reported as such to the authorities because not reporting a reportable offense is classified as a Class 6 Felony.

### **Retaliation Prohibited**

Neither the District nor any person may intimidate, threaten, coerce, or discriminate against any individual for the purpose of interfering with any right or privilege secured by Title IX, or because the individual has in good faith made a report or complaint, testified, assisted, or participated or refused to participate in any manner in an investigation, proceeding, or hearing.

Intimidation, threats, coercion, or discrimination, including charges against an individual for violations that do not involve sex discrimination or sexual harassment, but arise out of the same facts or circumstances as a report or complaint of sex discrimination or ~~a report or formal complaint of~~ sexual harassment, for the purpose of interfering with any right or privilege secured by Title IX, constitutes retaliation.

Adopted: ~~February 23, 2021~~[<-- z2AdoptionDate -->](#)

#### LEGAL REF.:

A.R.S.

[13-3620](#)

20 U.S.C. 1092

20 U.S.C. 1681, Education Amendments of 1972, Title IX,  
[as amended in 2024, Title IX](#)

34 U.S.C. 12291

#### CROSS REF.:

[AC](#) - Nondiscrimination/Equal Opportunity

[JB](#) - Equal Educational Opportunities

**BBBA ©**  
**BOARD MEMBER QUALIFICATIONS**  
**(Governing Board Membership)**

A person who is a registered voter of this state ~~and~~, has been a resident of the District for one (1) year immediately preceding the day of election, and is [not subject to registration as a sex offender in this state or any other jurisdiction](#) is eligible for ~~election~~ [election](#) or appointment to the office of Governing Board member.

No employee of the District, including a person who directly provides certificated or support services to the District as an employee of a third-party contractor, or the spouse of such employee may hold membership on the Governing Board of this District.

A Governing Board member is ineligible to serve simultaneously as a member of any other school district governing board, except that a Governing Board member may be a candidate for nomination or election for any other governing board if serving in the last year of a term of office.

**Five-Member Board Same Household Limitation**

By legislative restriction applicable to five (5) member Boards, persons related as immediate family and having the same household within four (4) years:

- A. Shall not serve simultaneously on the Governing Board.
- B. Are ineligible to be a candidate for nomination or election to the Governing Board, except when a member is serving in the last year of a term of office.
- C. Are ineligible to be simultaneous candidates for nomination or election to the Governing Board.

A qualified elector residing in the District may bring an action in Superior Court to enforce these restrictions.

For purposes of this policy, the definitions of "immediate family" and "household of residence" set out in A.R.S. [15-421](#) shall apply.

Adopted: ~~September 12, 2017~~[z2AdoptionDate](#)

LEGAL REF.:-

A.R.S.-  
[15-302](#)

[15-421](#)

[38-201](#)  
[38-296.01](#)

Arizona Constitution, Article VII, Section 15

**BGE ©**  
**POLICY COMMUNICATION / FEEDBACK**

The Superintendent shall develop procedures to ensure that [constituents](#), employees, ~~patrons~~, and Board members ~~shall~~ have access to a current policy manual that contains the policies and administrative regulations of the District. [A link to the online policy manual will be made available to all persons listed above.](#)

The manual is intended both as a tool for District management and as a source of information to ~~patrons~~[constituents](#), staff members, and others about how the District operates. To that end, ~~each Board member and administrator shall have ready access to a copy of the manual~~[the policy manual will be available for online access.](#) In addition, a [hard copy](#) manual shall be available at such places as the Superintendent may determine for use by ~~staff members, students, and patrons~~[Each](#) those persons who do not have access to the manual online. Printed copies of the policy manual shall remain the property of the District and shall be subject to recall at any time.

Any administrative regulation shall be so designated and included in the manual ~~on a separate sheet(s) accompanying immediately following~~ the policy with which it is associated.

~~All policy manuals shall remain the property of the District and shall be subject to recall at any time.~~

The Board's policy manual shall be considered a public record and shall be open for [inspection](#) [inspection by accessing the online link on the District's website, or if needing a hard copy,](#) during regular business hours at the District administration office and at places designated by the Superintendent.

The [online](#) master copy of the manual will be securely maintained ~~in the Superintendent's office. It is this~~ by the Superintendent, and archived as required by Records Management Standards adopted by the Arizona State Library, Archives and Public Records (ASLAPR). It is [this online](#) copy that will be used to resolve any discrepancies in language existing in other copies.

Adopted: ~~date of Manual adoption~~[<-- z2AdoptionDate -->](#)

LEGAL REF.:  
A.R.S.-  
[15-341](#)

**CFD ©**  
**SCHOOL - BASED MANAGEMENT**  
**(School Councils)**

The Governing Board may delegate to a school council the responsibility to develop a curriculum and may delegate any additional powers that are reasonably necessary to accomplish decentralization.

The Board authorizes the establishment of a school council at each school site. The school council shall follow regulations promulgated by the Board. The authority extended to the school council(s) is to design curricular and instructional strategy/design models that promote the District mission/goals statement.

The school council shall provide input for the creation of curricular and instructional strategies/designs that meet the unique learning needs of the students served at each school.

A shared "vision" for curricular and instructional strategies/designs and the involvement of a variety of the members of the school and community who will be most affected by the results are essential.

Curricular and instructional strategies/designs that result from such shared decision making are limited only by the requirements that they be consistent with and fulfill the mission/goal statements, beliefs, and adopted Board policies of the District and comply with the laws and regulations of the state of Arizona and the United States.

This shared decision making shall not supersede Board/Superintendent decision-making responsibilities unless waived by the Board.

### **Membership**

The school council at each school shall take into consideration the ethnic composition of the local community and initially shall be composed of:

- ~~Three (3)~~ **p**arents or guardians of students enrolled in the school who are not employed by the District in the school of proposed membership.
- ~~Three (3)~~ **t**eachers.
- ~~One (1)~~ **n**oncertificated employee.
- ~~One (1)~~ **c**ommunity member if the school is a high school or two (2) community members if the school is not a high school.
- ~~One (1)~~ **s**tudents if the school is a high school.
- The principal of the school.

Initially, each of the above school council members shall be selected in the manner and by the procedure specified in A.R.S. [15-351](#). The school council shall then adopt written guidelines that

specify the number of school council members and the methods for the selection of school council members. Thereafter, representatives shall be selected by their groups in the manner determined. There must be an equal number of teachers and parents of pupils enrolled in the school on the council and they shall constitute a majority of the council members. The principal will serve as chairperson of the school council unless another person is elected by a majority of the school council members.

Adopted: date of Manual adoption

LEGAL REF.:

A.R.S.

[15-351](#)

[15-352](#)

[15-353](#)

[43-1089.01](#)

A.G.O.

I99-018

CROSS REF.:

[BDD](#) - Board-Superintendent Relationship

[CCB](#) - Line and Staff Relations

**EBAA ©**  
**REPORTING OF HAZARDS /**  
**WARNING SYSTEMS**

**(Pesticide Application Notice)**

The intent of this policy is to ensure that students, employees, and parents/guardians receive adequate notice prior to pesticide application.

In accord with A.R.S. [15-152](#), the District shall:

- A. Provide notice of pesticide application during a regular school session to students, employees, and parents/guardians, given in a form reasonably calculated to provide a warning at least forty-eight (48) hours prior to such application.
- B. Provide for oral notification to pupils and employees during the regular school session.
- C. Provide written, electronic or telephonic notification to parents or guardians at least forty-eight (48) hours prior to the application of pesticides.

Pest-control applicator(s) employed by the District shall provide the school contact person with notice at least seventy-two (72) hours prior to the date and time the application of pesticides is to occur, including in such notice ~~the brand name, concentration, rate of application, pesticide label, material safety data sheet, the area or areas where the pesticide is to be applied, and any use restrictions required by the pesticide label.~~ Prior to the application, the applicator shall provide the school contact person with a written preapplication notification containing the following information:

- A. The brand name ~~, concentration, rate of application, and any use restrictions required by the label of the herbicide or specific pesticide~~ pesticide(s) to be applied.
- B. ~~The~~ The location and area or areas where the pesticide is to be applied.
- C. The date and time the application is to occur.
- D. The ~~pesticide label and the material safety data sheet~~ name, address, phone number and contact person of the certified applicator.
- E. A statement that further information, such as the product label or safety data sheet, is available by contacting the certified applicator.

In case of pesticide applications performed for or by public health agencies or emergency applications because of immediate threat to the public health, the licensed applicator shall give the school office oral and, if possible, written notice, with posting of the area to be treated in accord with A.R.S. [3-3606](#).

The Superintendent may require the pest-control applicator to fill out and make all required postings in accord with statute and with District policy and regulation. The name and telephone number of the applicator shall be attached to any posting.

Only a certified applicator may apply pesticides at a school.

The Superintendent shall prepare regulations for the implementation of this policy.

Adopted: ~~September 27, 2016~~<-- z2AdoptionDate -->

LEGAL REF.:

A.R.S.

[3-3606](#)

[15-15232-2301](#)

[32-2311.01](#)

CROSS REF.:

[IKEA](#) - Make Up Opportunities

## EBC © EMERGENCIES

The ~~Superintendent~~ Governing Board will develop ~~and maintain~~ District emergency response plans ~~with the Superintendent~~ for each school, department, and other facilities in the District and will coordinate such plans with the local law enforcement, fire, medical and hospital authorities as necessary. Training components for staff and students shall be included in the ~~Superintendent~~ District's emergency response plans.

Emergency response plans are confidential and exempt from public disclosure. The District shall not release emergency response plans to the public as part of a public records request. [A.R.S. [41-1803\(G\)](#)]

The plans will be in accordance with minimum standards developed jointly by the Department of Education and the Division of Emergency Management within the Department of Emergency and Military Affairs. The plans will designate specific emergency drills to be conducted. Local responders shall periodically be invited to review the plan(s).

Emergency response plans developed by the Governing Board are required to address how the school and emergency responders will communicate with and provide assistance to students with disabilities. ~~Emergency plans~~

~~developed~~ Internal regulations will be developed and maintained by the Superintendent ~~will be presented annually to the Board.~~

Adopted: ~~October 24, 2023~~ <-- z2AdoptionDate -->

LEGAL REF.:

A.R.S.

[15-341](#)

[41-1803](#)

ECB ©  
**BUILDING AND ~~GROUNDS~~-GROUNDS  
MAINTENANCE**

Adequate maintenance of buildings, grounds and property is essential to efficient management of the District.

The Board directs a continuous program of inspection and maintenance of school buildings and equipment. Wherever possible, maintenance shall be preventive and will focus on providing an on-going healthy learning environment for both students and school personnel. ~~Emphasis will be placed on the implementation of a District Indoor Air Quality (IAQ) Management Plan in order to minimize indoor air pollution.~~

The Superintendent shall appoint a ~~District IAQ Coordinator~~ maintenance supervisor who will develop and implement inspection, maintenance, repair, use, and disposal schedules as applicable for buildings, HVAC systems, new construction and renovations, chemicals and other materials.

*Routine preventative maintenance* means services that are performed on a regular schedule at intervals ranging from four (4) times a year to once every three (3) years, or on the schedule of services recommended by the manufacturer of the specific building system or equipment.-

The Superintendent shall oversee the development and implementation of routine preventative maintenance guidelines covering the District's:

- ~~plumbing~~ A. plumbing systems, ● ~~electrical~~
- B. electrical systems,
- ~~heating~~ C. heating, ventilation and air conditioning systems,
- ~~special~~ D. special equipment and other systems, and
- ~~roofing~~ E. roofing systems, including visual inspections performed by District personnel to search for signs of ~~structural stress~~ structural stress and weakness.

A roofing inspection is required to be:

- ~~Accomplished~~ A. Accomplished prior to any repair or replacement of roof elements or roof mounted equipment performed ~~in accordance~~ in accordance with the requirements of the local building official requiring a permit.
- ~~Conducted~~ B. Conducted by a registered structural engineer or other professional with appropriate skills, training ~~and certification~~ and certification.

District preventive facilities maintenance guidelines shall be submitted to the School Facilities Board for review and approval.

Adopted: ~~September 9, 2014~~ <-- z2AdoptionDate -->

LEGAL REF.:-

A.R.S.-

[15-341](#)

[15-342.01](#)

~~1541-2002~~

~~15-2031~~

~~15-2131~~

~~15-2132~~[5832](#)

A.A.C.

[R7-6-215](#)

CROSS REF.:-

[EB](#) - Environmental and Safety Program

[JLIF](#) - Sex Offender Notification

EEAA ©  
WALKERS AND RIDERS

The Board authorizes the administration to provide regular school bus transportation to and from school for the following categories:

- ~~Students~~-A. Students with disabilities who require transportation, as indicated in their respective individual ~~education programs~~education programs.
- ~~Students~~-B. Students living within a one (1) mile radius of the school where hazardous or difficult routes exist and ~~where other~~where other arrangements cannot be provided.
- ~~Students~~-C. Students who are residents within a school attendance area and:
  - ~~If elementary~~ 1. If common school students, live more than one (1) mile from the school.
  - ~~If junior~~ 2. If high school students, live more than a mile and a half (1 1/2) from the school.
  - ~~If high school students, live more than two (2) miles from the school.~~
- ~~Transportation~~-D. Transportation for pupils who do not reside within an established school attendance area, limited to ~~no more than twenty (20)~~no more than thirty (30) miles each way to and from the school of attendance or to and from a pickup ~~point on a regular~~point on a regular transportation route or for the total miles traveled each day to an adjacent school for ~~eligible nonresident~~eligible nonresident pupils who meet the economic eligibility requirements established under the National ~~School Lunch and~~School Lunch and Child Nutrition Acts (42 United States Code sections 1751 through ~~1785~~1793) for free or reduced-~~price lunches~~price lunches.
- ~~Transportation~~-E. Transportation for homeless students to their school of enrollment, if it is the school of origin, will be ~~arranged as~~arranged as needed by the school liaison for homeless students.

Adopted: ~~date of Manual adoption~~<-- z2AdoptionDate -->

LEGAL REF.:-

A.R.S.-

[15-342](#)

[15-764](#)

[15-816.01](#)

[15-901](#)

[15-922](#)

[28-797](#)

[28-900](#)

[28-901](#)

A.G.O.-

180-025

42 U.S.C. 11301, McKinney-Vento Homeless Assistance Act of 2001,

as amended by the Every Student Succeeds Act (ESSA) of 2015

CROSS REF.:-

[JFABD](#) - Admission of Homeless Students

FLOWING WELLS SCHOOL DISTRICT  
Board Agenda Item

F-2  
Agenda Item Number

July 23, 2024  
Board Meeting Date

Item: Recommend Approval of Revision to the IT Systems Specialist Job Description

Submitted By: Dr. Tabettha Finchum Date: July 17, 2024

Will Be Presented By: Dr. Kevin Stoltzfus/Dr. Tabettha Finchum

District administration recommends approval of a revision to the job description for IT Systems Specialist to change the FLSA Status/Classification from Exempt to Professional Non-Teaching, Non-Exempt. This change is made in accordance with the revised Fair Labor Standard Act rules exemption criteria. The revision is in blue on the attached document.

Estimated Cost \$ \_\_\_\_\_  See Additional Information Attached

Recommended Action:

Approve       Disapprove       Table       No Action Required

Division Head:  Superintendent: 

Board Action: M: \_\_\_\_\_ S: \_\_\_\_\_ A: \_\_\_\_\_ N: \_\_\_\_\_ C: \_\_\_\_\_



## FLOWING WELLS SCHOOL DISTRICT JOB DESCRIPTION

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<b>JOB TITLE:</b>	<b>IT SYSTEMS SPECIALIST</b>
<b>DEPARTMENT:</b>	Technology
<b>REPORTS TO:</b>	Assistant Superintendent (Educational Services)
<b>FLSA STATUS/CLASSIFICATION:</b>	<del>Exempt</del> Professional Non-Teaching Staff, Non-Exempt
<b>SUPERVISORY DUTIES:</b>	None
<b>APPROVED ON:</b>	<del>08/28/2018</del> 07/23/2024

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### **SUMMARY:**

Assists with installation and maintenance of wide area and local area networking, set up and maintenance of teacher and student computers, and maintenance of core server and cloud infrastructure.

### **ESSENTIAL DUTIES & RESPONSIBILITIES:**

- Maintains and upgrades wide-area network/local area network (WAN/LAN) hardware including firewalls, switches, filters, routers, wireless controllers, access points, network interface cards, servers, cabling, etc.
- Maintains and upgrades network operating systems.
- Installs, upgrades, and troubleshoots hardware issues including installation of new computers, mobile devices, printers, other technology and related hardware.
- Installs, upgrades, and troubleshoots software issues including operating systems, software suites, anti-virus software, browsers and other district supported software.
- Installs and maintains server upgrades and device patching and maintenance.
- Maintains and sets up e-mail accounts and user profiles.
- Maintains and sets up backup routines.
- Provides training and support for network users in software and hardware troubleshooting process.
- Supports and assists Computer Lab Technicians.
- Establishes and maintains effective communication with district personnel, service providers, and vendors.
- Implements security policies and procedures.
- Provides technical support for federal, state, and local assessments.

### **KNOWLEDGE, SKILLS & ABILITIES:**

- Ability to communicate effectively verbally and in writing.
- Working knowledge of and experience with the following desired:
  - Windows and Server operating systems.
  - WAN/LAN set up and maintenance.
- Ability to drive district vehicles.
- Ability to apply common sense understanding to solve practical problems and deal with a variety of situations.
- Ability to work cooperatively and courteously with staff, students, parents and community members.
- Knowledge of applicable Federal and State laws, district procedures and Board policies.
- Ability to handle confrontation and conflict without an emotional response.
- Skills in time management.



## FLOWING WELLS SCHOOL DISTRICT JOB DESCRIPTION

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### **QUALIFICATIONS & REQUIREMENTS:**

#### **Education & Experience:**

- A high school diploma or equivalent.
- Experience with anti-virus management and web filter management.
- Experience with Microsoft Server support.
- Experience with G Suite Administration preferred.
- Experience with virtualization preferred.
- Experience with Cisco switch set-up and maintenance preferred.
- Experience with Voice Over IP telephony systems preferred.
- Experience in an educational environment preferred.
- Experience with set-up of e-mail accounts and back-up routine preferred.
- Experience working with mobile devices.
- Must possess a valid Arizona driver's license.

**Computer Proficiency:** Demonstrated strong proficiency in computer programs including Microsoft Excel, Access, and Word, as well as operating systems for WAN/LAN hardware.

### **PHYSICAL DEMANDS:**

*The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of the job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.*

While performing the duties of this job, the employee is required to reach with hands and arms. The employee is frequently required to sit, stand and walk. The employee frequently will be required to lift/move 25 pounds and could occasionally lift/move up to 50 pounds.

### **WORK ENVIRONMENT:**

Indoor and outdoor environments, with exposure to all weather conditions and temperatures. Exposure to all types of traffic conditions. Exposure to noise, dust, gas and fumes. The noise level in the work environment is generally moderate and may become excessively noisy at times. Contact with employees, students and public.

*Disclaimer: The duties and responsibilities identified in this position description are illustrative only and are in no way intended to be a complete list of activities that may be required of an incumbent. The information contained in this job description is for compliance with the American Disabilities Act (ADA) and is not an exhaustive list of duties performed for this position. Additional duties are performed by the individual currently holding this position and additional duties may be assigned.*

FLOWING WELLS SCHOOL DISTRICT  
Board Agenda Item

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F-3	July 23, 2024
Agenda Item Number	Board Meeting Date

Item: Recommend Approval of Revision to the Database Systems Specialist Job Description

Submitted By: Dr. Tabetha Finchum Date: July 17, 2024

Will Be Presented By: Dr. Kevin Stoltzfus/Dr. Tabetha Finchum

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District administration recommends approval of a revision to the job description for the Database Systems Specialist to change the FLSA Status/Classification from Exempt to Professional Non-Teaching, Non-Exempt. This change is made in accordance with the revised Fair Labor Standard Act rules exemption criteria. The revision is in blue on the attached document.

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Estimated Cost \$ \_\_\_\_\_  See Additional Information Attached

Recommended Action:

Approve       Disapprove       Table       No Action Required

Division Head:  Superintendent: 

Board Action: M: \_\_\_\_\_ S: \_\_\_\_\_ A: \_\_\_\_\_ N: \_\_\_\_\_ C: \_\_\_\_\_



## FLOWING WELLS SCHOOL DISTRICT JOB DESCRIPTION

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<b>JOB TITLE:</b>	<b>DATABASE SYSTEMS SPECIALIST</b>
<b>DEPARTMENT:</b>	Technology
<b>REPORTS TO:</b>	Assistant Superintendent (Educational Services)
<b>FLSA STATUS/CLASSIFICATION:</b>	<del>Exempt</del> Professional Non-Teaching Staff, Non-Exempt
<b>SUPERVISORY DUTIES:</b>	None
<b>APPROVED ON:</b>	<del>08/28/2018</del> 07/23/2024

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### **SUMMARY:**

The Database Systems Specialist assists with implementation and support of the Student Information System (SIS), including compatibility between the SIS and related hardware and software applications as well as integrity between the SIS and other databases.

### **ESSENTIAL DUTIES & RESPONSIBILITIES:**

- Works closely with Database Administrator and Database Computer Technician to assure smooth functioning of the SIS and the Database Administration Department.
- Supports issues related to the SIS.
- Provides SIS-related training, troubleshooting, and support for other District employees, including registrars, attendance clerks, teachers, and principals.
- Assists schools in configuring calendars, report cards, gradebooks, schedules, and attendance setup.
- Evaluates compliance with State instructional minute requirements for all sites, as well as JTED compliance for CTE programs.
- Provides SIS users with customized reports and other customization throughout the SIS to improve productivity.
- Uses data mining procedures to extract data as needed from the SIS.
- Assists with publishing and correction of data between the SIS and the State database, including verification of student membership and attendance data to ensure proper funding.
- Works with District Special Education, English Language Development, and Food Service departments to ensure proper funding of these programs.
- Provides support to Food Service computer systems and databases.
- Works with ID software and hardware products to support the student ID badge system.
- Provides support with audits of the District's reporting and procedures related to student membership and attendance.
- Makes recommendations for changes in procedures to ensure the consistency of data entry in the SIS.
- Assists in integrating the use of other web based software within the SIS.

### **KNOWLEDGE, SKILLS & ABILITIES:**

- Ability to communicate effectively verbally and in writing.
- Ability to multi-task and work on various projects simultaneously, while meeting ADE and other project deadlines.
- Working knowledge of in Student Information Systems software, preferably PowerSchool.
- Working knowledge of Microsoft Windows and Microsoft Server operating systems.
- Ability to drive district vehicles.
- Ability to apply common sense understanding to solve practical problems and deal with a variety of situations.
- Ability to work cooperatively and courteously with staff, students, parents and community members.
- Knowledge of applicable Federal and State laws, District procedures and Board policies.
- Ability to handle confrontation and conflict without an emotional response.
- Skills in time management.



## **QUALIFICATIONS & REQUIREMENTS:**

### **Education & Experience:**

- A high school diploma or equivalent.
- Database certifications or equivalent experience.
- Experience managing and creating databases.
- Experience trouble-shooting technical problems and reconciliation of data.
- Experience working in an educational environment preferred.
- Must possess a valid Arizona driver's license.

**Computer Proficiency:** Demonstrated strong proficiency in computer programs, including Microsoft Excel, Access, and Word, as well as operating systems for WAN/LAN hardware.

## **PHYSICAL DEMANDS:**

*The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of the job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.*

While performing the duties of this job, the employee is required to reach with hands and arms. The employee is frequently required to sit, stand and walk. The employee frequently will be required to lift/move 25 pounds and could occasionally lift/move up to 50 pounds.

## **WORK ENVIRONMENT:**

Indoor office environment. This position regularly works indoors. The noise level in the work environment is generally quiet to moderate and may become excessively noisy at times. Will have contact with employees, external agencies and the public.

*Disclaimer: The duties and responsibilities identified in this position description are illustrative only and are in no way intended to be a complete list of activities that may be required of an incumbent. The information contained in this job description is for compliance with the American Disabilities Act (ADA) and is not an exhaustive list of duties performed for this position. Additional duties are performed by the individual currently holding this position and additional duties may be assigned.*

FLOWING WELLS SCHOOL DISTRICT  
Board Agenda Item

F-4  
Agenda Item Number

July 23, 2024  
Board Meeting Date

Item: Recommend Approval to Establish an Advisory Committee for High School Health Curriculum

Submitted By: Dr. Kevin Stoltzfus/Dr. Audrey Reff Date: July 17, 2024

Will Be Presented By: Dr. Kevin Stoltzfus/Dr. Audrey Reff

District administration recommends approval to establish an advisory committee for review and possible recommendation of a new high school health curriculum. The committee will be representative of parents, teachers, and administrators, and will evaluate resources for alignment with Arizona health standards and with state laws regarding family life education.

Estimated Cost \$ \_\_\_\_\_  See Additional Information Attached

Recommended Action:

Approve       Disapprove       Table       No Action Required

Division Head: *Audrey Reff* Superintendent: *Kevin Stoltzfus*

Board Action: M: \_\_\_\_\_ S: \_\_\_\_\_ A: \_\_\_\_\_ N: \_\_\_\_\_ C: \_\_\_\_\_