

**Notice of Governing Board Meeting
by Videoconference or Telephone Call
Board of Trustees
Tuesday, June 11, 2024**

A Governing Board Meeting of the Board of Trustees will be held on Tuesday, June 11, 2024, beginning at 6:05 PM, District Administration Center, 1556 West Prince Road, Tucson, Arizona 85705.

Due to health and safety concerns related to the COVID-19 coronavirus, this meeting will be conducted by videoconference or telephone call. At least a quorum of the board will be participating by videoconference or telephone call in accordance with the provisions of Sections 551.125 or 551.127 of the Texas Government Code that have not been suspended by order of the governor.

Members of the public may access this meeting and or provide public comments as identified below:

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. For more information about public comment, see Policy BED. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

A. Opening of Meeting

1. Call to Order
2. Recommend Approval of Proposed Budget for Fiscal Year 2024-2025
 - a. District administration recommends approval of the proposed budget for Fiscal Year 2024-2025.

B. Superintendent's Report

1. Presentation and Discussion of Administrative End-of-Year Goals Report
 - a. Superintendent Dr. Kevin Stoltzfus will provide a report on the administrative team's efforts to enact the Goals and Initiatives established by the Governing Board.
2. Update on District Events and Activities
 - a. Superintendent Dr. Kevin Stoltzfus will provide an update on Flowing Wells School District Events and Activities.

BREAK- The brief break provides an opportunity for families and friends to leave the meeting.

C. Public Comments

Flowing Wells School District welcomes public comment. As outlined in A.R.S. §38-431.02, no action will be taken on issues raised in Public Comments unless items are found on agenda below. Other than this, the response to public comments will be limited to directing staff to study the matter or scheduling the matter as a future agenda item.

D. Consent Agenda

These items of Board business that are addressed routinely at every meeting are presented as a Consent Agenda. The Board may elect to take action on all items collectively in one motion or may individually consider any item(s) as separate agenda subjects for action.

1. Approval of Agenda for this Meeting
 - a. Request approval for the adoption of the agenda for this meeting, June 11, 2024.
2. Approval of Minutes of Governing Board Meetings
 - a. The following Governing Board meeting minutes are presented for Governing Board approval:

May 28, 2024 (Open Session Minutes and Study Session Minutes).

3. Approval of District Expense and Payroll Vouchers

- a. Sign vouchers for upcoming check batches. None for this meeting. Expense and payroll vouchers are presented for Board approval: Expense vouchers #6882-6884.

4. Approval of Requests for Use of District Facilities

- a. District facilities use requests are submitted for approval.

5. Approval of Requests for Student Trips

- a. Student trip requests are submitted for approval.

6. Approval of Requests for Staff Travel

- a. Staff travel requests are submitted for approval.

7. Approval of Personnel Actions

- a. Personnel Actions are submitted for approval.

8. Acceptance of Gifts and Donations

- a. Recommend acceptance of gifts and donations in the amount of \$18,417.73 for the period of May 1-May 31, 2024.

9. Review of District Financial Statements

- a. Review of Student Activity Balance Sheets and Auxiliary Operations Year-to-Date Budget Reports as of May 31, 2024.

10. Approval of Asset Retirement and Disposals

- a. Approval is requested for the retirement and disposal of assets no longer used by the district.

E. Business and Finance

1. Recommend Approval to Purchase Electric School Bus and Charging Station

- a. District administration recommends approval to purchase an electric school bus and a charger from RWC. RWC obtained federal EPA grant funding that offsets the cost of the vehicle by \$395,000. Tucson Electric Power (TEP) would provide gap funding to cover the balance of the cost of the vehicle and to cover the cost of the purchase and installation of the charger. Total costs for the District are estimated at \$12,000 to run power from our electrical panel to the charger. Operation and maintenance costs are expected to be significantly less than a comparable diesel vehicle.

2. Recommend Approval of Renewed IGA with Pima County JTED for Fiscal Year 2024-2025

- a. District administration recommends approval to renew the IGA with Pima County JTED for FY2024-2025. This renewal would be for a term of one year. The IGA has been reviewed by legal counsel and district administration; changes from the prior year simply reflect new dates.

F. New Business

1. Recommend Approval of District Organizational Chart

- a. District administration recommends approval of revisions to the Organizational Chart for Fiscal Year 2024-2025. Revisions in the draft document appear in red text. The FY2023-2024 Organizational Chart is provided as a reference.

2. Recommend Approval of Revisions to Goals and Initiatives

- a. District administration recommends approval of revisions to the Goals and Initiatives document, with underlined text indicating additions and strikethrough text indicating deletions. Revisions incorporate references to character strengths and also remove some redundancy.

3. Recommend Evaluation of Administrative Merit Compensation Plan

- a. District administration recommends evaluation of the 2023-2024 Administrative Merit Compensation Plan based on the Governing Board's established Goals and Initiatives and requests the determination of an accompanying performance level.

G. Adjourn

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See TASB Policy BEC(LEGAL)]

For the Board of Trustees

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

A-2
Agenda Item Number

June 11, 2024
Board Meeting Date

Item: Recommend Approval of Proposed Budget for Fiscal Year 2024-2025

Submitted By: Dr. Kevin Stoltzfus/Stacy Trueblood Date: June 4, 2024

Will Be Presented By: Dr. Kevin Stoltzfus/Stacy Trueblood

District administration recommends approval of the proposed budget for Fiscal Year 2024-2025.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: *Stacy Trueblood* Superintendent: *Kevin Stoltzfus*

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____



FY 2025
State of Arizona
School District Annual Expenditure Budget
Districtwide Budget

Proposed _____
Version _____

By the Governing Board

We hereby certify that the Budget for the Fiscal Year 2025 was

Proposed _____ June 11, 2024

Adopted _____

Revised _____

_____ Date

Signed _____

Revenues and property taxation

- Total budgeted revenues for fiscal year 2024 \$ 55,780,000
- Estimated revenues by source for fiscal year 2025 (excluding property taxes)

Local	1000	\$	3,500,000
Intermediate	2000	\$	0
State	3000	\$	43,200,000
Federal	4000	\$	10,000,000
TOTAL		\$	56,700,000

3. District tax rates for prior and budget fiscal years (A.R.S. §15-903.D.4)

	Prior FY 2024	Est. Budget FY 2025
Primary Tax Rate:	3.3533	3.2810
Secondary Tax Rates:		
M&O Override	1.4970	1.9555
Special Program Override		
Capital Override		
Class A Bonds		
Class B Bonds	1.3759	1.3116
CTED		
Desegregation		
Total Secondary Tax Rate	2.8729	3.2671

Total budgeted expenditures and aggregate school district budget limit (A.R.S. §15-905.H)

- | | Budgeted Expenditures | Budget Limit |
|--|-----------------------|---------------|
| 1. Maintenance and Operation Fund (from pages 1, line 30 and 7, line 11) | \$ 43,246,657 | \$ 43,246,657 |
| 2. Unrestricted Capital Fund (from pages 4, line 10 and 8, line 12) | \$ 7,180,344 | \$ 7,180,344 |
| 3. Federal projects other than Impact Aid (from budget, page 6, Federal Projects, line 18 minus line 16) | \$ 9,405,000 | \$ 9,405,000 |
| 4. Total aggregate school district budget limit (sum of lines 1 through 3) | \$ 59,832,001 | \$ 59,832,001 |

Average teacher salaries (A.R.S. §15-903.E)

- Average salary of all teachers employed in FY 2025 (budget year)
- Average salary of all teachers employed in FY 2024 (prior year)
- Increase in average teacher salary from the prior year
- Percentage increase 1%

Comments on average salary calculation (Optional):

The FY 2025 budget file for the version described above will be uploaded via _____ June 12, 2024
the School Finance Budget System on ADE's website by _____
Type the Date as MM/DD/YYYY

Superintendent signature _____ Business Manager signature _____

Dr. Kevin Stoltzfus _____ Stacy Trueblood

Superintendent name (typed name) _____ Business Manager name (typed name) _____

District contact employee: _____ Stacy Trueblood

Telephone: (520) 696-8813 Email: stacy.trueblood@fwusd.org

Fund 001 (M&O) Maintenance and Operation (M&O) Fund

Expenditures	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ Decrease
	Prior FY	Budget FY						Prior FY 2024	Budget FY 2025	
100 Regular education										
1000 Instruction	214.56	223.00	11,445,269	3,498,209	22,500	253,283	5,653	15,074,156	15,224,914	1.0%
2000 Support services										
2100 Students	26.37	29.00	1,229,297	399,631	74,479	26,060	600	1,524,280	1,730,067	13.5%
2200 Instructional staff	12.41	12.00	573,717	188,969	19,810	26,833	5,010	869,837	814,339	-6.4%
2300 General administration	2.00	2.00	236,942	90,054	214,329	13,358	17,530	605,069	572,213	-5.4%
2400 School administration	22.00	23.00	1,844,680	544,850	2,081	34,628	12,532	2,526,682	2,438,771	-3.5%
2500 Central services	16.38	16.00	996,891	307,135	456,550	46,417	67,040	1,898,559	1,874,033	-1.3%
2600 Operation & maintenance of plant	55.00	60.00	2,505,310	891,463	1,806,552	1,411,734	1,120	6,624,432	6,616,179	-0.1%
2900 Other	0.00	0.00	0	0	0	0	0	0	0	0.0%
3000 Operation of noninstructional services	0.50	0.50	33,433	9,495	10,000	50,000	0	165,653	102,928	-37.9%
610 School-sponsored cocurricular activities	0.00	0.00	0	0	0	0	0	0	0	0.0%
620 School-sponsored athletics	3.00	3.00	623,775	143,432	59,447	74,358	11,500	993,345	914,512	-7.9%
630 Other instructional programs	0.00	0.00	0	0	0	0	0	0	0	0.0%
700, 800, 900 Other programs	0.00	0.00	0	0	0	0	0	22,530	0	-100.0%
Regular education subsection subtotal (lines 1-13)	352.22	368.50	19,489,314	6,075,238	2,665,748	1,936,671	120,985	30,304,563	30,287,956	-0.1%
200 and 300 Special education										
1000 Instruction	95.50	103.00	4,357,837	1,403,985	688,000	19,743	1,000	6,499,709	6,470,565	-0.4%
2000 Support services										
2100 Students	20.00	20.00	1,284,635	385,573	960,462	34,716	5,250	2,363,153	2,670,636	13.0%
2200 Instructional staff	5.65	6.00	405,377	120,245	1,260	0	0	539,086	526,882	-2.3%
2300 General administration	0.00	0.00	0	0	0	0	0	0	0	0.0%
2400 School administration	2.00	2.00	128,764	39,443	0	1,693	3,355	175,608	173,255	-1.3%
2500 Central services	0.00	0.00	0	0	71,980	0	0	72,180	71,980	-0.3%
2600 Operation & maintenance of plant	0.00	0.00	0	0	121,343	159,236	0	254,579	280,579	10.2%
2900 Other	0.00	0.00	0	0	0	0	0	0	0	0.0%
3000 Operation of noninstructional services	0.00	0.00	0	0	0	0	0	0	0	0.0%
Subtotal (lines 15-23)	123.15	131.00	6,176,613	1,949,246	1,843,045	215,388	9,605	9,904,315	10,193,897	2.9%
400 Pupil transportation	27.63	28.00	1,254,924	487,285	244,340	407,715	1,600	2,465,786	2,395,864	-2.8%
510 Desegregation (from districtwide desegregation Budget, page 2, line 44)	0.00	0.00	0	0	0	0	0	0	0	0.0%
530 Dropout prevention programs	0.00	0.00	0	0	0	0	0	0	0	0.0%
540 Joint career and technical education and vocational Education center	0.00	0.00	0	0	0	0	0	0	0	0.0%
550 K-3 Reading program	4.50	4.50	292,210	70,330	2,000	4,400	0	371,754	368,940	-0.8%
Total expenditures (lines 14, and 24-29) (Cannot exceed page 7, line 11)	507.50	532.00	27,213,061	8,582,099	4,755,133	2,564,174	132,190	43,046,418	43,246,657	0.5%

The district has budgeted an amount in the M and O Fund equal to the General Budget Limit as calculated on page 7 of 8.

Special education programs by type (M&O Fund Programs 200 and 300)

(A.R.S. §§ 15-761 and 15-903)

	Prior FY	Budget FY
1. Total all disability classifications	7,294,315	7,486,897
2. Gifted education	1,000,000	1,050,000
3. Remedial education	520,000	530,000
4. ELL incremental costs	350,000	360,000
5. ELL compensatory instruction	0	0
6. Vocational and technical education (non-CTED)	0	0
7. Career education (non-CTED)	90,000	92,000
8. Career technical education (CTED)	650,000	675,000
9. Total (lines 1 through 8. Must equal total of line 24, page 1)	9,904,315	10,193,897

10. IEP required pupil transportation costs coded within Program 400

180,000	180,000
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Proposed ratios for special education
(A.R.S. §§15-903.E.1 and 15-764.A.5)

Teacher-Pupil 1 to 25
Staff-Pupil 1 to 13

Expenditures budgeted for audit services
M&O Fund - Nonfederal 6350 40500
All funds - Federal 6330 3,600

FY 2025 performance pay (A.R.S. Section 15-920)
Amount budgeted in M&O Fund for a performance pay component \$ -

Do not report budgeted amounts for the Performance Pay Component of the Classroom Site Fund on this line.

Expenditures budgeted in the M&O Fund for food service

Amount budgeted in M&O for Food Service (Fund 001, Function 3100) \$ 140,000

(This amount will be used to determine district compliance with state matching requirements pursuant to Code of Federal Regulations (CFR) Title 7, §210.17(a))

Fund 010 (CSF) Classroom Site Fund (CSF) and CSF Budget Limit (A.R.S. §§ 15-977 and 15-978)

Expenditures	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Debt service and miscellaneous 6800	Totals		% Increase/ Decrease
							Prior FY 2024	Budget FY 2025	
1. 1000 Instruction	5,059,876	1,057,956					6,123,495	6,117,832	-0.1%
2. 2100 Support services - students	86,956	17,713					104,766	104,669	-0.1%
3. 2200 Support services - instructional staff							0	0	0.0%
4. 2300 Support services - general administration							0	0	0.0%
5. 2500 Central services							0	0	0.0%
6. 3300 Community services Operations	82,022	16,708					98,821	98,730	-0.1%
7. 4000 Facilities acquisition and construction							0	0	0.0%
8. 5000 Debt service			0		0		0	0	0.0%
9. Total Expenditures (lines 1-8)	5,228,854	1,092,377	0	0	0	0	6,327,082	6,321,231	-0.1%

The district has budgeted an amount in Fund 010 equal to the Classroom Site Fund Budget Limit as calculated below.

Classroom Site Fund Budget Limit Calculation

10. FY 2024 Classroom Site Fund Budget Limit (from FY 2024 latest revised Budget, page 3, line 16)	6,327,082
11. FY 2024 Actual expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	5018264
12. Unexpended Budget Balance (line 10 minus 11)	1,308,818
13. Interest earned in the Classroom Site Fund in FY 2024	1205000
14. FY 2025 Classroom Site Fund allocation (provided by ADE, based on \$792)	4892413
15. Adjustments to FY 2025 Classroom Site Fund Budget Limit (1)	0
16. FY 2025 Classroom Site Fund Budget Limit (Sum of lines 10 through 15) (2)	6321231

(1) This line may be used to recapture lost CSF budget capacity that resulted from underbudgeting in prior fiscal years.
 (2) The amounts budgeted on line 7 cannot exceed the respective amounts on this line.

Fund 610 (UCO)

Unrestricted Capital Outlay (UCO) Fund

Expenditures	Rentals	Library books, textbooks, & instructional aids (2)	Short-term noninstructional software subscription	Property (2)	Redemption of principal (3)	Interest (4) 6841, 6842, 6843, 6850	All other object codes (excluding 6900)	Totals		% Increase/Decrease
								Prior FY	Budget FY	
1. Unrestricted Capital Outlay Override (1)	0	0	0	0	0	0	0	0	0	0.0%
2. Unrestricted Capital Outlay Fund 610 (6)	0	2,030,344		1,700,000			0	2,621,454	3,730,344	42.3%
1000 Instruction										
2000 Support services										
2100, 2200 Students and instructional staff	0	200,000	100,000	300,000			0	580,000	600,000	3.4%
2300, 2400, 2500, 2900 Administration	0		300,000	350,000		0	0	310,000	650,000	109.7%
2600 Operation & maintenance of plant	0		100,000	400,000			0	305,000	500,000	63.9%
2700 Student transportation	0		100,000	200,000			0	252,500	300,000	18.8%
3000 Operation of noninstructional services (5)	0		100,000	50,000			0	22,500	150,000	566.7%
4000 Facilities acquisition and construction	0		0	50,000			1,000,000	3,050,000	1,050,000	-65.6%
5000 Debt service	0			50,000	175,000	25,000		345,000	200,000	-42.0%
Total unrestricted capital outlay fund (lines 2-9)	0	2,230,344	700,000	3,050,000	175,000	25,000	1,000,000	7,486,454	7,180,344	-4.1%

The district has budgeted an amount in the UCO Fund equal to the Unrestricted Capital Budget Limit as calculated on Page 8 of 8.

(1) Amounts in the Unrestricted Capital Outlay Override line 1 above must be included in the appropriate individual line items for Fund 610 and in the budget year total column.

(2) Detail by object code:

6641 Library Books	Unrestricted Capital Outlay	\$	50,000
6642 Textbooks		\$	1,500,000
6643 Instructional Aids		\$	680,344
673X Furniture and Equipment		\$	1,950,000
673X Vehicles		\$	100,000
673X Tech Hardware & Software		\$	1,000,000
		\$	15,000

(3) Includes principal on Capital Equity Fund loans of _____, principal on leases of \$ 175,000, and principal on bonds of _____.

(4) Includes interest on Capital Equity Fund loans of _____, interest on leases of \$ 25,000, and interest on bonds of _____.

(5) Expenditures budgeted in Unrestricted Capital Outlay (UCO) Fund for food service

Enter the amount budgeted in UCO for food service [amount will be used to determine district compliance with state matching requirements pursuant to CFR Title 7, §210.17(a)] \$ _____

(6) Expenditures, if any, budgeted in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211. \$ _____

Other funds—required capital expenditure detail [(A.R.S. §15-904.(B))]

Expenditures	Unrestricted Capital Outlay Fund 610		Bond Building Fund 630		New School Facilities Fund 695		Adjacent Ways Fund 620 (2)	
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY
Total Fund Expenditures	7,486,454	7,180,344	0	0	0	0	0	0
Select Object Codes Detail (1)								
6150 Classified Salaries	0	0	0	0	0	0	0	0
6200 Employee Benefits	0	0	0	0	0	0	0	0
6450 Construction Services	2,800,000	1,000,000	0	0	0	0	0	0
6710 Land and Improvements	0	0	0	0	0	0	0	0
6720 Buildings and Improvements	0	0	0	0	0	0	0	0
673X Furniture and Equipment	1,470,000	1,950,000	0	0	0	0	0	0
673X Vehicles	200,000	100,000	0	0	0	0	0	0
673X Technology Hardware & Software	500,000	1,000,000	0	0	0	0	0	0
6831, 6832, 6833 Redemption of Principal	301,850	175,000	0	0	0	0	0	0
6841, 6842, 6843, 6850, 6860 Interest and Debt-Issuance Costs	22,601	25,000	0	0	0	0	0	0
Total (lines 2-11)	5,294,451	4,250,000	0	0	0	0	0	0
Total amounts reported on lines 2-11 above for:								
Renovation	500,000	1,000,000	0	0	0	0	0	0
New Construction	2,300,000	0	0	0	0	0	0	0
Other	2,494,451	3,250,000	0	0	0	0	0	0
Total (lines 13-15, must equal line 12)	5,294,451	4,250,000	0	0	0	0	0	0

(1) Lines 2-11 may not include all budgeted expenditures of the fund. Total budgeted expenditures for each fund should be included on Line 1.

(2) Amount budgeted on line 1 for the Adjacent Ways Fund that will result in a tax levy in FY 2025 \$ _____

Special projects

Federal projects FTE & expenditures

1. 100-130 ESEA Title I - Helping Disadvantaged Children
2. 140-150 ESEA Title II - Prof. Dev. and Technology
3. 160 ESEA Title IV - 21st Century Schools
4. 170-180 ESEA Title V - Promote Informed Parent Choice
5. 190 ESEA Title III - Limited Eng. & Immigrant Students
6. 200 ESEA Title VII - Indian Education
7. 210 ESEA Title VI - Flexibility and Accountability
8. 220 IDEA Part B
9. 230 Johnson-O'Malley
10. 240 Workforce Investment Act
11. 250 AEA - Adult Education
12. 260-270 Vocational Education - Basic Grants
13. 280 ESEA Title X - Homeless Education
14. 290 Medicaid Reimbursement
15. 349 National Forest Fees
16. 353 Taylor Grazing Fees
17. 374 E-Rate
18. 378 Impact Aid
19. 300-399 Other Federal Projects
20. 699 Federal Impact Aid (Construction)
21. Total Federal Project Funds (lines 1-20)

State projects FTE & expenditures

22. 400 Vocational Education
23. 410 Early Childhood Block Grant
24. 420 Ext. School Yr. - Pupils with Disabilities
25. 425 Adult Basic Education
26. 430 Chemical Abuse Prevention Programs
27. 435 Academic Contests
28. 450 Gifted Education
29. 456 College Credit Exam Incentives
30. 460 Environmental Special Plate
31. Other State Projects
32. Total State Project Funds (lines 22-31)
33. Total Special Projects (lines 21 and 32)

Instructional Improvement Fund Expenditures (020)

1. Teacher compensation increases
2. Class size reduction
3. Dropout prevention programs (M&O purposes)
4. Instructional improvement programs (M&O purposes)
5. Total instructional improvement Fund (lines 1-4)

	FTE		Total all functions	
	Prior FY	Budget FY	Prior FY	Budget FY
	31.00	30.00	2,350,000	2,350,000
	0.00	0.00	0	0
	0.00	0.00	470,000	570,000
	0.00	0.00	0	0
	0.50	0.50	111,000	100,000
	0.00	0.00	0	0
	0.00	0.00	0	0
	24.50	25.00	1,305,000	1,200,000
	0.00	0.00	0	0
	0.00	0.00	0	0
	0.00	0.00	0	0
	2.00	2.00	166,000	120,000
	0.50	0.50	72,000	65,000
	6.00	8.00	1,700,000	1,500,000
		0		0
		0		0
	0.00	0.00	400,000	400,000
	0.00	0.00	0	0
	72.00	30.00	10,100,000	3,100,000
	136.50	96.00	16,674,000	9,405,000
	0.00	0.00	55,000	35,000
	0.00	0.00	0	0
	0.00	0.00	0	0
	0.00	0.00	0	0
	0.00	0.00	0	0
	0.00	0.00	0	0
	0.00	0.00	0	0
	0.00	0.00	0	0
	0.00	0.00	0	0
	0.00	0.00	0	0
	0.00	0.00	0	0
	6.00	5.00	2,500,000	2,400,000
	6.00	5.00	2,620,000	2,495,000
	142.50	101.00	19,294,000	11,900,000

	Prior FY	Budget FY
1. Teacher compensation increases	240,000	240,000
2. Class size reduction	0	0
3. Dropout prevention programs (M&O purposes)	200,000	150,000
4. Instructional improvement programs (M&O purposes)	50,000	50,000
5. Total instructional improvement Fund (lines 1-4)	490,000	440,000

Other funds expenditures

1. 050 County, City, and Town Grants
2. 071 English Language Learner (1)
3. 072 Compensatory Instruction (1)
4. 500 School Plant (2)
5. 510 Food Service
6. 515 Civic Center
7. 520 Community School
8. 525 Auxiliary Operations
9. 526 Extracurricular Activities Fees Tax Credit
10. 530 Gifts and Donations
11. 535 Career & Technical Education Projects
12. 540 Fingerprint
13. 545 School Opening
14. 550 Insurance Proceeds
15. 555 Textbooks
16. 565 Litigation Recovery
17. 570 Indirect Costs
18. 575 Unemployment Insurance
19. 580 Teacherage
20. 585 Insurance Refund
21. 590 Grants and Gifts to Teachers
22. 595 Advertisement
23. 596 Career Technical Education
24. 597 Arizona Industry Credentials Incentive
25. 639 Impact Aid Revenue Bond Building
26. 650 Gifts and Donations-Capital
27. 660 Condemnation
28. 665 Energy and Water Savings
29. 686 Emergency Deficiencies Correction
30. 691 Building Renewal Grant
31. 700 Debt Service
32. 720 Impact Aid Revenue Bond Debt Service
33. 850 Student Activities
34. Other

Internal Service Funds 950-989

1. 9 Self-Insurance
2. 955 Intergovernmental Agreements
3. 9 OPEB
4. 950 Warehouse

- (1) From Supplement, line 10 and line 20, respectively.
- (2) Indicate amount budgeted in Fund 500 for M&O purposes

\$ -

**Calculation of FY 2025 General Budget Limit
(A.R.S. §15-947.C)**

		<u>A.</u> <u>Maintenance</u> <u>and Operation</u>		<u>B.</u> <u>Unrestricted</u> <u>Capital Outlay</u>
*1. FY 2025 Revenue Control Limit (RCL) (from BSA55 tab, page 3)	\$ 36,234,214	\$ 36,234,214		\$ 0
*2. (a) FY 2025 District Additional Assistance (DAA) (from BSA55 tab, page 4)	\$ 2,965,890			
(b) DAA Adjustment (from BSA55 tab, page 4)	\$ 0			
(c) Total DAA (line 2.a plus 2.b)	\$ 2,965,890			2,965,890
*3. FY 2025 Override Authorization (A.R.S. Sections 15-481 and 15-482 or 15-949 if small school adjustment phase down applies, see Calculations page, Calculation of Maximum Override for a District No Longer Eligible for a Small School Adjustment, line 6 and Calculation of Small School Adjustment Phase Down Limit, line 6)				
(a) Maintenance and Operation		4,704,093		
(b) Unrestricted Capital Outlay				
(c) Special Program				
*4. Small school adjustment for districts with a student count of 125 or less in K-8 or 100 or less in 9- 12 (A.R.S. §15-949) (Up to \$50,000 if no election is chosen for phase down, see Calculations page, calculation of small school adjustment phase down limit, line 6)				
*5. Tuition revenue (A.R.S. §§15-823 and 15-824) (Do not include full-day kindergarten or summer school tuition)				
(a) Individuals and other private sources				
(b) Other Arizona districts		62,000		
(c) Out-of-State districts and other governments		6,000		
(d) Certificates of educational convenience (A.R.S. §§15-825, 15-825.01, and 15-825.02)				
*6. State Assistance (A.R.S. §15-976) and Special Ed. Voucher Payments Received (A.R.S. §15-1204)				
*7. Increase Authorized by County School Superintendent for Accommodation Schools [not to exceed amount on Calculations page, Calculation of M&O Fund Budget Balance Carryforward, line 15(e)] (A.R.S. §15-974.B)				
8. Budget Increase for:				
(a) Desegregation expenditures (A.R.S. §15-910.G-K)				
* Budget Balance Carryforward (from Calculations page, Calculation of M&O Fund Budget Balance Carryforward, line 13) (A.R.S. §15-943.01)		2,700,000		
(c) Dropout prevention programs (Laws 1992, Ch. 305, §32 and Laws 2000, Ch. 398, §2)				
(d) Registered warrant or tax anticipation note interest expense incurred in FY 2023 (A.R.S. Section 15-910.N, as amended by Laws 2022, Ch. 285, §3)				
* (e) Joint Career and Technical Education and Vocational Education Center (A.R.S. §15-910.01)				
* (f) FY 2024 Performance pay unexpended budget carryforward (from Calculation page, Calculation of M&O Fund Budget Balance Carryforward, line 10.f) (A.R.S. §15-920)		0		
(g) Excessive property tax assessed valuation judgments (A.R.S. §§42-16213 and 42-16214)				
* (h) Transportation revenues for attendance of nonresident pupils (A.R.S. §§15-923 and 15-947)				
*9. Adjustment to the General Budget Limit (A.R.S. §§15-272, 15-905.M, 15-910.02, and 15-915) Include year(s) and descriptions, as applicable.				
(a) Prior year over expenditures/resolutions:				
(b) Decrease for transfer from M&O to Energy and Water Savings Fund		(800,000)		
(c) Increase for Energy and Water Savings Fund transfer to M&O				
(d) Noncompliance adjustment				
(e) ADM/Transportation Audit Adjustment				
(f) Other:				
*10. Estimated Allocation of Additional Funding (2016 Prop 123 & Laws 2015, 1st S.S., Ch. 1, §6)		340,350		
11. FY 2025 General Budget Limit (column A, lines 1 through 10) (A.R.S. §15-905.F) (page 1, line 30 cannot exceed this amount)		\$ 43,246,657		
12. Total Amount to be Used for Capital Expenditures (column B, lines 1 through 10) (A.R.S. §15-905.F) (to page 8, line 11)				\$ 2,965,890

* Subject to adjustment prior to May 15 as allowed by A.R.S. Revisions are described in the instructions for these lines, as needed.

**Calculation of FY 2025 Unrestricted Capital Budget Limit
(A.R.S. Section 15-947.D)**

Unrestricted Capital Budget Limit

1. FY 2024 Unrestricted Capital Budget Limit (UCBL) (from FY 2024 latest revised Budget, page 8, line 12)	\$ <u>7,486,454</u>
2. Total UCBL adjustment for prior years as notified by ADE on BUDG75 report (For budget adoption, use zero.)	\$ _____
3. Adjusted amount available for FY 2024 Capital expenditures (line 1 + 2)	\$ <u>7,486,454</u>
4. Amount budgeted in Fund 610 in FY 2024 (from FY 2024 latest revised Budget, page 4, line 10)	\$ <u>7,486,454</u>
5. Lesser of line 3 or the sum of line 4 and any positive adjustment on line 2	\$ <u>7,486,454</u>
6. FY 2024 Fund 610 actual expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	\$ <u>3,312,000</u>
7. Unexpended budget balance in Fund 610 (line 5 minus 6) If negative, use zero in calculation, but show negative amount here in parentheses.	\$ <u>4,174,454</u>
8. Interest earned in Fund 610 in FY 2024	\$ <u>40,000</u>
9. Monies deposited in Fund 610 from Division of School Facilities for donated land (A.R.S. §41-5741.F)	\$ _____
10. Adjustment to UCBL for FY 2025 (A.R.S. Section 15-905.M) Include year(s) and descriptions, as applicable. (a) Prior year over expenditures/resolutions: _____	\$ _____
(b) ADM/Transportation audit adjustment	\$ _____
(c) Other: _____	\$ _____
11. Amount to be used for capital expenditures (from page 7, line 12)	\$ <u>2,965,890</u>
12. FY 2025 Unrestricted Capital Budget Limit (lines 7 through 11) (1)	\$ <u><u>7,180,344</u></u>

(1) The amount budgeted on page 4, line 10 cannot exceed this amount.

**Supplement to school district annual expenditure budget for districts that budget for English language learners
(A.R.S. §§15-756.04 and 15-756.11)**

English Language Learners Supplement	FTE		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Other 6800	Totals		% Increase/ Decrease
	Prior FY	Budget FY							Prior FY 2024	Budget FY 2025	
Expenditures											
English Language Learner Fund 071 (A.R.S. §15-756.04)											
1000 Instruction	1.00	11.25	468,124	117,031					58,720	585,155	896.5% 1.
2000 Support Services	0.00								0	0	0.0% 2.
2100 Students	0.00								0	0	0.0% 3.
2200 Instructional staff	0.00								0	0	0.0% 4.
2300 General administration	0.00								0	0	0.0% 5.
2400 School administration	0.00								0	0	0.0% 6.
2500 Central services	0.00								0	0	0.0% 7.
2600 Operation & maintenance of plant	0.00								0	0	0.0% 8.
2700 Student transportation	0.00								0	0	0.0% 9.
2900 Other	0.00								0	0	0.0% 10.
Total (lines 1-9) (to Budget, page 6, Other Funds, line 2)	1.00	11.25	468,124	117,031	0	0	0	0	58,720	585,155	896.5%
Compensatory Instruction Fund 072 (A.R.S. §15-756.11)											
1000 Instruction	0.00								0	0	0.0% 11.
2000 Support Services	0.00								0	0	0.0% 12.
2100 Students	0.00								0	0	0.0% 13.
2200 Instructional staff	0.00								0	0	0.0% 14.
2300 General administration	0.00								0	0	0.0% 15.
2400 School administration	0.00								0	0	0.0% 16.
2500 Central services	0.00								0	0	0.0% 17.
2600 Operation & maintenance of plant	0.00								0	0	0.0% 18.
2700 Student transportation	0.00								0	0	0.0% 19.
2900 Other	0.00								0	0	0.0% 20.
Total (lines 11-19) (to Budget, page 6, Other Funds, line 3)	0.00	0.00	0	0	0	0	0	0	0	0	0.0%

I certify that the budget of Flowing Wells Unified School District, Pima County for fiscal year 2025 was officially proposed by the Governing Board on, June 11, 2024, and that the complete Proposed Expenditure Budget may be reviewed by contacting Stacy Trueblood at the District Office, telephone 520-696-8813 during normal business hours.

President of the Governing Board

I. Average Daily Membership:		Prior year	Budget year	4. Average teacher salaries (A.R.S. §15-903.E)	
	2023 ADM	2024 ADM	2025 ADM	1. Average salary of all teachers employed in FY 2025 (budget year)	65,380
Attending	5,055.2817	4,945.7000	4,946.0000	2. Average salary of all teachers employed in FY 2024 (prior year)	64,530
2. Tax Rates:				3. Increase in average teacher salary from the prior year	850
		Prior FY	Est. Budget FY	4. Percentage increase	1%
Primary rate (equalization formula funding and budget add-ons not required to be in secondary rate)		3.3533	3.2810	Comments on average salary calculation (Optional):	
Secondary rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)		2.8729	3.2671		
3. Budgeted expenditures and budget limits:		Budgeted Expenditures			
		Budget Limit			
Maintenance & Operation Fund		43,246,657	43,246,657		
Classroom Site Fund		6,321,231	6,321,231		
Unrestricted Capital Outlay Fund		7,180,344	7,180,344		

	Maintenance and Operation Expenditures						% Inc./(Decr.) from Prior FY
	Salaries and Benefits		Other		TOTAL		
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
100 Regular education							
1000 Instruction	14,790,849	15,003,478	283,307	281,436	15,074,156	15,284,914	1.4%
2000 Support services							
2100 Students	1,422,866	1,628,928	101,414	101,139	1,524,280	1,730,067	13.5%
2200 Instructional staff	817,954	762,686	51,903	51,653	869,857	814,339	-6.4%
2300, 2400, 2500 Administration	4,137,339	4,020,552	892,971	864,465	5,030,310	4,885,017	-2.9%
2600 Oper./Maint. of plant	3,358,528	3,396,773	3,265,904	3,219,406	6,624,432	6,616,179	-0.1%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of noninstructional services	44,153	42,928	121,500	0	165,653	42,928	-74.1%
610 School-sponsored cocurric. activities	0	0	0	0	0	0	0.0%
620 School-sponsored athletics	776,040	769,207	217,305	145,305	993,345	914,512	-7.9%
630, 700, 800, 900 Other programs	22,530	0	0	0	22,530	0	-100.0%
Regular education subsection subtotal	25,370,259	25,624,552	4,934,304	4,663,404	30,304,563	30,287,956	-0.1%
200 and 300 Special education							
1000 Instruction	5,715,966	5,761,822	783,743	708,743	6,499,709	6,470,565	-0.4%
2000 Support services							
2100 Students	1,662,825	1,670,208	700,328	1,000,428	2,363,153	2,670,636	13.0%
2200 Instructional staff	537,826	525,622	1,260	1,260	539,086	526,882	-2.3%
2300, 2400, 2500 Administration	170,560	168,207	77,228	77,028	247,788	245,235	-1.0%
2600 Oper./Maint. of plant	0	0	254,579	280,579	254,579	280,579	10.2%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of noninstructional services	0	0	0	0	0	0	0.0%
Special education subsection subtotal	8,087,177	8,125,859	1,817,138	2,068,038	9,904,315	10,193,897	2.9%
400 Pupil transportation	1,802,131	1,742,209	663,655	653,655	2,465,786	2,395,864	-2.8%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout prevention programs	0	0	0	0	0	0	0.0%
540 Joint career and technical education and Vocational education center	0	0	0	0	0	0	0.0%
550 K-3 Reading program	365,354	362,540	6,400	6,400	371,754	368,940	-0.8%
Total Expenditures	35,624,921	35,855,160	7,421,497	7,391,497	43,046,418	43,246,657	0.5%

Summary of School District Proposed Expenditure Budget (Concl'd)

CTD number 100208000
Version Proposed

Fund	Total expenditures by fund			
	Budgeted Expenditures		\$ Increase/(Decrease) from Prior FY	% Increase/(Decrease) from Prior FY
	Prior FY	Budget FY		
Maintenance & Operation	43,046,418	43,246,657	200,239	0.5%
Instructional Improvement	0	0	0	0.0%
English Language Learner	58,720	585,155	526,435	896.5%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	6,327,082	6,321,231	(5,851)	-0.1%
Federal Projects	16,674,000	9,405,000	(7,269,000)	-43.6%
State Projects	2,620,000	2,495,000	(125,000)	-4.8%
Unrestricted Capital Outlay	7,486,454	7,180,344	(306,110)	-4.1%
New School Facilities	0	0	0	0.0%
Adjacent Ways	0	0	0	0.0%
Debt Service	3,100,000	3,200,000	100,000	3.2%
School Plant Fund	785,000	790,000	5,000	0.6%
Auxiliary Operations	2,400,000	2,600,000	200,000	8.3%
Bond Building	0	0	0	0.0%
Food Service	4,000,000	4,000,000	0	0.0%
Other	15,484,000	13,827,200	(1,656,800)	-10.7%

M&O Fund Special Education Programs by type		
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	7,294,315	7,486,897
Gifted Education	1,000,000	1,050,000
Remedial Education	520,000	530,000
ELL Incremental Costs	350,000	360,000
ELL Compensatory Instruction	0	0
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	90,000	92,000
Career Technical Education (CTEE)	650,000	675,000
TOTAL	9,904,315	10,193,897

Proposed staffing summary				
Staff Type	Purchased Services Personnel FTE	Employee FTE	Total FTE	Staff-Pupil Ratio
Certified --				
Superintendent, principals, other administrators		22	22	1 to 224.8
Teachers		296	296	1 to 16.7
Other		27	27	1 to 183.2
Subtotal	0	345	345	1 to 14.3
Classified --				
Managers, supervisors, directors		3	3	1 to 1,648.7
Teachers aides		83	83	1 to 59.6
Other		180	180	1 to 27.5
Subtotal	0	266	266	1 to 18.6
TOTAL	0	611	611	1 to 8.1
Special education --				
Teacher	0	35	35	1 to 25.0
Staff	6	66	72	1 to 13.0

This tab presents information on the amount and planned use of the District's fund balance to increase transparency and provide decision-makers, other stakeholders, and the public more complete financial information. Other than the FY 2023 ending fund balance amounts, all amounts included on this tab are estimates.

Funds

Maintenance and Operations	General		Capital Projects				Special Revenue		
	Unrestricted Capital Outlay (if included in the General Fund)	Other funds reported in the General Fund	Unrestricted Capital Outlay (if not included in the General Fund)	Bond Building	Adjacent Ways	Other capital projects	Classroom Site	Federal and State Grant	Other special revenue
8,516,105	1,928,532	4,312,319	0	0	0	238,792	1,547,515	3,518,512	6,101,831
39,800,000	2,600,000	900,000	0	0	0	8,000,000	4,769,697	8,500,000	6,000,000
40,300,000	3,315,000	1,200,000	0	0	0	8,200,000	5,013,338	12,000,000	6,700,000
8,016,105	1,213,532	4,012,319	0	0	0	38,792	1,303,874	18,512	5,401,831
5,316,105	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	38,792	1,303,874	18,512	5,401,831
0	0	0	0	0	0	0	0	0	0
2,700,000	1,213,532	4,012,319	0	0	0	0	0	0	0
8,016,105	1,213,532	4,012,319	0	0	0	38,792	1,303,874	18,512	5,401,831
0	0	0	0	0	0	0	0	0	0
5,316,105	0	0	0	0	0	0	0	0	0
400,000	0	1,200,000	0	0	0	0	343,874	18,512	400,000
2,300,000	1,213,532	2,812,319	0	0	0	38,792	960,000	0	5,001,831
8,016,105	1,213,532	4,012,319	0	0	0	38,792	1,303,874	18,512	5,401,831

1. FY 2023 final ending fund balance
If the final ending fund balance reported above does not agree with the submitted FY 2023 AFR, revise the AFR and resubmit to ADE.

2. FY 2024 activity, year-to-date and estimated through June 30
(a) FY 2024 revenues and other financing sources
(b) FY 2024 expenditures and other financing uses

3. Estimated FY 2024 ending fund balance
(a) Nonspendable
(b) Restricted
(c) Committed
(d) Assigned
(e) Unassigned
(f) Total (amount must agree to line 3 above)

4. FY 2024 estimated ending fund balance details and planned uses
(a) Fund deficit
(b) Fund balance exceeding budget capacity in budget controlled funds
(c) Planned to be spent in FY 2025
(d) Maintained for spending after FY 2025
(e) Total (amount must agree to line 3 above)

B. Total budgeted expenditures compared to planned spending
Districts often budget expenditures up to their calculated budget limits in budget-controlled funds each year to avoid losing budget capacity, even if they do not plan to spend up to their budget limit and will carryforward unspent current year budget capacity to future years. This section provides details on planned spending in budget-controlled funds to provide clarity on FY 2025 estimated budget balance carryforwards that will be available for spending after FY 2025.

Maintenance and Operation Fund	Unrestricted Capital Outlay Fund	Classroom Site Fund
43,246,657	7,180,344	6,321,231
40,946,657	3,000,000	5,240,000
2,300,000	4,180,344	1,081,231

Total budgeted expenditures compared to planned spending
1. FY 2025 total budgeted expenditures (from budget pages 1, 3, and 4)
2. FY 2025 planned spending (include any applicable amount from line A.4(e) above)
3. Estimated unspent budget capacity carried forward for spending after FY 2025

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

B-1	June 11, 2024
Agenda Item Number	Board Meeting Date

Item: Presentation and Discussion of Administrative End-of-Year Goals Report

Submitted By: Dr. Kevin Stoltzfus Date: June 4, 2024

Will Be Presented By: Dr. Kevin Stoltzfus

Superintendent Dr. Kevin Stoltzfus will provide a report on the administrative team's efforts to enact the Goals and Initiatives established by the Governing Board.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action, if needed:

Approve Disapprove Table No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

B-2 Agenda Item Number	June 11, 2024 Board Meeting Date
---------------------------	-------------------------------------

Item: Update on District Events and Activities

Submitted By: Dr. Kevin Stoltzfus Date: June 4, 2024

Will Be Presented By: Dr. Kevin Stoltzfus

Superintendent Dr. Kevin Stoltzfus will provide an update on Flowing Wells School District events and activities.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:
 Approve Disapprove Table No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

C	June 11, 2024
Agenda Item Number	Board Meeting Date
Item: <u>Public Comments</u>	
Submitted By: <u>Dr. Kevin Stoltzfus</u>	Date: <u>June 4, 2024</u>
Will Be Presented By: <u>Dr. Kevin Stoltzfus</u>	

Flowing Wells School District welcomes public comment. As outlined in A.R.S. §38-431.02, no action will be taken on issues raised in Public Comments unless items are found on the agenda. Other than this, any response to public comments will be limited to directing staff to study the matter or scheduling the matter as a future agenda item.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve

Disapprove

Table

No Action Required

Division Head: _____

Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

D

Agenda Item Number

June 11, 2024

Board Meeting Date

Item: Consent Agenda for this Meeting

Submitted By: Dr. Kevin Stoltzfus

Date: June 4, 2024

Will Be Presented By: Dr. Kevin Stoltzfus

Information for the Public:

Items of Board business that are addressed routinely at every meeting are presented as a Consent Agenda.

The Board may elect to take action on all items collectively in one motion or may individually consider any item(s) as separate agenda subjects for action.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

D-1

Agenda Item Number

June 11, 2024

Board Meeting Date

Item: Approval of Agenda for this Meeting

Submitted By: Dr. Kevin Stoltzfus

Date: June 4, 2024

Will Be Presented By: Dr. Kevin Stoltzfus

Request approval for adoption of the agenda for this meeting, June 11, 2024

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

**Flowing Wells Schools
Regular Agenda**

**6:05 PM
Doors Open at 5:30 PM**

June 11, 2024

**District Administration Center
1556 West Prince Road
Tucson, Arizona 85705**

A. Opening of Meeting

1. Call to Order
2. Recommend Approval of Proposed Budget for Fiscal Year 2024-2025
 - a. District administration recommends approval of the proposed budget for Fiscal Year 2024-2025.

B. Superintendent's Report

1. Presentation and Discussion of Administrative End-of-Year Goals Report
 - a. Superintendent Dr. Kevin Stoltzfus will provide a report on the administrative team's efforts to enact the Goals and Initiatives established by the Governing Board.
2. Update on District Events and Activities
 - a. Superintendent Dr. Kevin Stoltzfus will provide an update on Flowing Wells School District Events and Activities.

BREAK- The brief break provides an opportunity for families and friends to leave the meeting.

C. Public Comments

Flowing Wells School District welcomes public comment. As outlined in A.R.S. §38-431.02, no action will be taken on issues raised in Public Comments unless items are found on agenda below. Other than this, the response to public comments will be limited to directing staff to study the matter or scheduling the matter as a future agenda item.

D. Consent Agenda

These items of Board business that are addressed routinely at every meeting are presented as a Consent Agenda. The Board may elect to take action on all items collectively in one motion or may individually consider any item(s) as separate agenda subjects for action.

1. Approval of Agenda for this Meeting
 - a. Request approval for the adoption of the agenda for this meeting, June 11, 2024.
2. Approval of Minutes of Governing Board Meetings
 - a. The following Governing Board meeting minutes are presented for Governing Board approval: May 28, 2024 (Open Session Minutes and Study Session Minutes).
3. Approval of District Expense and Payroll Vouchers
 - a. Sign vouchers for upcoming check batches. None for this meeting.
Expense and payroll vouchers are presented for Board approval: Expense vouchers #6882-6884.
4. Approval of Requests for Use of District Facilities
 - a. District facilities use requests are submitted for approval.
5. Approval of Requests for Student Trips
 - a. Student trip requests are submitted for approval.
6. Approval of Requests for Staff Travel

Names, dates and documents relevant to the agenda items are available on the District's website or at the Superintendent's office during normal business hours.

- a. Staff travel requests are submitted for approval.
- 7. Approval of Personnel Actions
 - a. Personnel Actions are submitted for approval.
- 8. Acceptance of Gifts and Donations
 - a. Recommend acceptance of gifts and donations in the amount of \$18,417.73 for the period of May 1-May 31, 2024.
- 9. Review of District Financial Statements
 - a. Review of Student Activity Balance Sheets and Auxiliary Operations Year-to-Date Budget Reports as of May 31, 2024.
- 10. Approval of Asset Retirement and Disposals
 - a. Approval is requested for the retirement and disposal of assets no longer used by the district.

E. Business and Finance

- 1. Recommend Approval to Purchase Electric School Bus and Charging Station
 - a. District administration recommends approval to purchase an electric school bus and a charger from RWC. RWC obtained federal EPA grant funding that offsets the cost of the vehicle by \$395,000. Tucson Electric Power (TEP) would provide gap funding to cover the balance of the cost of the vehicle and to cover the cost of the purchase and installation of the charger. Total costs for the District are estimated at \$12,000 to run power from our electrical panel to the charger. Operation and maintenance costs are expected to be significantly less than a comparable diesel vehicle.
- 2. Recommend Approval of Renewed IGA with Pima County JTED for Fiscal Year 2024-2025
 - a. District administration recommends approval to renew the IGA with Pima County JTED for FY2024-2025. This renewal would be for a term of one year. The IGA has been reviewed by legal counsel and district administration; changes from the prior year simply reflect new dates.

F. New Business

- 1. Recommend Approval of District Organizational Chart
 - a. District administration recommends approval of revisions to the Organizational Chart for Fiscal Year 2024-2025. Revisions in the draft document appear in red text. The FY2023-2024 Organizational Chart is provided as a reference.
- 2. Recommend Approval of Revisions to Goals and Initiatives
 - a. District administration recommends approval of revisions to the Goals and Initiatives document, with underlined text indicating additions and strikethrough text indicating deletions. Revisions incorporate references to character strengths and also remove some redundancy.
- 3. Recommend Evaluation of Administrative Merit Compensation Plan
 - a. District administration recommends evaluation of the 2023-2024 Administrative Merit Compensation Plan based on the Governing Board's established Goals and Initiatives and requests the determination of an accompanying performance level.

G. Adjourn

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

D-2	June 11, 2024
Agenda Item Number	Board Meeting Date

Item: Approval of Minutes of Governing Board Meetings

Submitted By: Dr. Kevin Stoltzfus Date: June 4, 2024

Will Be Presented By: Dr. Kevin Stoltzfus

The following Governing Board meeting minutes are presented for Governing Board approval: May 28, 2024 (Open Session Minutes and Study Session Minutes).

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

Flowing Wells Unified School District Governing Board Meeting Minutes

6:00 p.m.

May 28, 2024

**District Administration Center
1556 West Prince Road
Tucson, Arizona 85705**

Attendance

Governing Board Members:
Kristine Hammar, President
Kevin Daily, Clerk
Wendy Effing
Brianna Hamilton

Administrative Personnel:
Dr. Kevin Stoltzfus, Superintendent
Dr. Kimberley Parkinson, Associate Superintendent
Dr. Audrey Reff, Assistant Superintendent
Stacy Trueblood, Chief Financial Officer

3 additional staff members and guests were in attendance.

A. Opening of Meeting

1. President Kristine Hammar called the meeting to order at 6:03 p.m.
2. The Pledge of Allegiance was observed.

B. Superintendent's Report

- B-1. Update on District Events and Activities
Superintendent Dr. Kevin Stoltzfus stated the school year has wrapped up and summer programs have started. The high school HOSA summer camp is taking place this week, with 21 students participating. Summer school starts Monday at FWHS and FWJH and Summer Skills and Camp Teddy Bear also begin Monday.

C. Public Comments

There were no public comments from the audience.

D. Consent Agenda

The following items were reviewed and approved as recommended with one motion.
Motion by Effing; second by Hamilton; 4 ayes; motion carried.

- D-1. Approval of Agenda for this Meeting
Approved May 28, 2024 meeting agenda.
- D-2. Approval of Minutes of Governing Board Meeting
Approved minutes of the Governing Board meeting: May 14, 2024 (Open Session Minutes and Executive Session Minutes).

- D-3. Approval of District Expense and Payroll Vouchers
Approved expense vouchers #6879-6881 and payroll voucher #2523.
- D-4. Approval of Requests for Use of District Facilities
None for this meeting.
- D-5. Approval of Requests for Open Enrollment Students
None for this meeting.
- D-6. Approval of Requests for Student Trips
None for this meeting.
- D-7. Approval of Request for Staff Travel
Approved as recommended staff requests for travel.
- D-8. Approval of Personnel Actions
Approved as recommended personnel actions.
- D-9. Approval of OCR Payment
Approved as recommended payment to resolve Office of Civil Rights special education complaint.

E. Business and Finance

- E-1. Recommend Approval of Purchase and Installation of a Kitchen Hood Replacement at Richardson Elementary School by Chasse Building Team
Approved as recommended to contract with Chasse Building Team to purchase and install kitchen hood at Richardson Elementary School.
Motion by Effing; second by Daily; 4 ayes; motion carried.
Superintendent Dr. Kevin Stoltzfus, President Kristine Hammar, and Clerk Kevin Daily complimented Food Service Director Carl Thompson on his work with Flowing Wells and thanked him for his time and effort to ensure a smooth-running program.
- E-2. Recommend Approval to Contract with Sun Country Floors to Resurface Gym Floors
Approved as recommended to contract with Sun Country Floors to resurface the FWHS east and west gym floors using 1GPA contract pricing and funded with District Additional Assistance/Unrestricted Capital funds.
Motion by Daily; second by Effing; 4 ayes; motion carried.
- E-3. Recommend Approval to Renew General Liability Insurance with The Trust and Workers' Compensation with The Alliance for Fiscal Year 2024-2025
Approved as recommended to renew general liability insurance with The Trust and workers' compensation insurance with The Alliance for fiscal year 2024-2025.
Motion by Effing; second by Daily; 4 ayes; motion carried.

F. Unfinished Business

- F-1. Recommend Approval to Adopt Financial Mathematics Textbook
Approved as recommended to adopt the textbook and curriculum resource National Geographic/Cengage *Financial Algebra*, 2nd Edition, which has been available for public review for sixty days, for use in high school Finance Math courses.
Motion by Effing; second by Daily; 4 ayes; motion carried.

G. Adjourn

Meeting was adjourned at 6:20 p.m.

Motion by Effing; second by Daily; 4 ayes; motion carried.

Signatures:

Kristine Hammar, President

Kevin Daily, Clerk

Wendy Effing

Brianna Hamilton

Flowing Wells Unified School District Governing Board Study Session Minutes

6:30 p.m.

May 28, 2024

**District Administration Center
1556 West Prince Road
Tucson, Arizona 85705**

Attendance

Governing Board Members:
Kristine Hammar, President
Kevin Daily, Clerk
Wendy Effing
Brianna Hamilton

Administrative Personnel:
Dr. Kevin Stoltzfus, Superintendent
Dr. Audrey Reff, Assistant Superintendent
Stacy Trueblood, Chief Financial Officer
Dr. Tabettha Finchum, Principle
Paula Alden, Administrative Assistant

One additional guest was in attendance.

The purpose of this Governing Board Study Session was to discuss the theme for the 2024-2025 school year and to discuss the budget, staffing, and administrative responsibilities.

A. Opening of Meeting

President Kristine Hammar called the Study Session to order at 6:30 p.m.

B. How Can We Help Students Thrive?

Superintendent Dr. Kevin Stoltzfus presented information regarding the 2024-2025 theme, Thrive! A discussion was held around the planned theme and the seven character strengths and how to incorporate and encourage them through the Building Blocks for Character recognition program, in the Board's Goals and Initiatives, and through other district and school initiatives. All board members shared their insights about what it means to thrive and gave examples of how the district already supports the seven (7) character strengths.

C. Goals and Initiatives

Superintendent Dr. Kevin Stoltzfus presented information regarding the current goals and initiatives and a discussion was held regarding how to support the seven character strengths within those goals and initiatives.

D. Budget Overview, Challenges, and Opportunities

Superintendent Dr. Kevin Stoltzfus and Chief Financial Officer Stacy Trueblood presented information on the 2024-2025 budget estimates, along with challenges to be faced with a

reduced budget, including staffing challenges and opportunities. The FW Community Schools Fiscal Year 2024 budget report was also presented. All board members expressed support of existing practices to maintain budgetary reserves and asked about marketing and recruitment to attract new students.

E. FY2024-2025 Draft Organizational Chart

Superintendent Dr. Kevin Stoltzfus presented information regarding the changes to the District Organizational Chart for FY2024-2025, which include changes to the administrative staff and shifting of responsibilities between Dr. Reff and Dr. Finchum.

F. Adjourn

Meeting was adjourned at 8:50 p.m.

Motion by Effing; second by Hamilton; 4 ayes; motion carried.

Signatures:

Kristine Hammar, President

Kevin Daily

Wendy Effing

Brianna Hamilton

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

D-3
Agenda Item Number

June 11, 2024
Board Meeting Date

Item: Approval of District Expense and Payroll Vouchers

Submitted By: Patricia Forgach Date: June 4, 2024

Will Be Presented By: Dr. Kevin Stoltzfus /Stacy Trueblood

Sign vouchers for upcoming check batches (to be reviewed at next Board Meeting).

District Vouchers FY 2024 None for this meeting.

The following Expense and Payroll vouchers are presented for Board Approval.

Expense Voucher 6882	\$134,567.90
Expense Voucher 6883	\$176,397.54
Expense Voucher 6884	\$171,177.37

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: *Stacy Trueblood* Superintendent: *Kevin Stoltzfus*

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

5/29/2024

VOUCHER #6882

ONE HUNDRED THIRTY-FOUR THOUSAND FIVE HUNDRED SIXTY-SEVEN DOLLARS & 90/100

\$134,567.90

<u>0010</u>		<u>\$10,269.95</u>
	FEDERAL AND STATE PROJECTS	
<u>1124</u>	<u>2024 TITLE I</u>	<u>\$526.60</u>
<u>1654</u>	<u>2024 21ST CENTURY LAGUNA YR 4</u>	<u>\$164.13</u>
<u>1664</u>	<u>2024 21ST CENTURY Y5 JH/DAVIS</u>	<u>\$497.12</u>
<u>3460</u>	<u>ESSER III</u>	<u>\$322.25</u>
	OTHER	
<u>5100</u>	<u>FOOD SERVICE</u>	<u>\$107,890.75</u>
<u>5112</u>	<u>FS FRESH FRUITS/VEGETABLES P2</u>	<u>\$1,491.02</u>
<u>5150</u>	<u>CIVIC CENTER</u>	<u>\$435.13</u>
<u>5300</u>	<u>GIFTS AND DONATIONS</u>	<u>\$8,355.17</u>
<u>5960</u>	<u>CTED</u>	<u>\$4,453.62</u>
<u>6100</u>	<u>UNRESTRICTED CAPITAL OUTLAY</u>	<u>\$162.16</u>

5/29/2024

VOUCHER #6883

ONE HUNDRED SEVENTY SIX THOUSAND THREE HUNDRED NINETY SEVEN DOLLARS & 54/100

\$176,397.54

0010 \$149,293.64

FEDERAL AND STATE PROJECTS

1124 2024 TITLE I \$170.00

1654 2024 21ST CENTURY LAGUNA YR 4 \$189.09

1664 2024 21ST CENTURY Y5 JH/DAVIS \$98.62

2910 MEDICAID PUBLIC SCHOOL DSC \$1,910.94

3460 ESSER III \$5,551.62

OTHER

5960 CTED \$4,140.76

6100 UNRESTRICTED CAPITAL OUTLAY \$10,838.01

9500 WAREHOUSE \$4,204.86

6/3/2024

VOUCHER # 6884

ONE HUNDRED SEVENTY ONE THOUSAND ONE HUNDRED SEVENTY SEVEN DOLLARS & 37/100

\$171,177.37

0010		\$69,915.33
FEDERAL AND STATE PROJECTS		
1654	2024 21ST CENTURY LAGUNA YR 4	\$338.61
1914	2024 TITLE III	\$56.17
3460	ESSER III	\$44,193.45
3740	E RATE	\$408.44
OTHER		
5650	LITIGATION RECOVERY	\$3,132.00
5960	CTED	\$926.51
6100	UNRESTRICTED CAPITAL OUTLAY	\$10,393.12
6910	BUILDING RENEWAL GRANTS	\$32,080.35
9500	WAREHOUSE	\$9,733.39

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

D-4 June 11, 2024

Agenda Item Number Board Meeting Date

Item: Approval of Requests for Use of District Facilities

Submitted By: Teressa Austin Date: June 4, 2024

Will Be Presented By: Dr. Kevin Stoltzfus/Stacy Trueblood

Requests for use of district facilities are submitted for approval.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: *Stacy Trueblood* Superintendent: *Kevin Stoltzfus*

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

D-5

Agenda Item Number

June 11, 2024

Board Meeting Date

Item: Approval of Request for Student Trips

Submitted By: Karen Gusk

Date: June 4, 2024

Will Be Presented By: Dr. Kevin Stoltzfus/Stacy Trueblood

Student trip requests are submitted for approval.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: *Stacy Trueblood* Superintendent: *Kevin Stoltzfus*

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT

**OVERNIGHT/OUT OF STATE
TRIP REQUEST FORM**

This form is designed to provide the basis for Board consideration and should be submitted **AT LEAST 30 DAYS PRIOR TO THE PROPOSED DEPARTURE DATE**. Additional information regarding this trip should be submitted to your building principal according to established procedures. A representative shall be present at the Board meeting where this matter is considered in order to answer questions and provide any subsequent information. Upon arrival of the request, please submit a Pupil Transportation Request Form if applicable.

SCHOOL: Flowing Wells High School DATE OF REQUEST: 04/15/24

NAME OF GROUP: Girls Basketball SPONSOR: Michael Perkins

PURPOSE OF TRIP: Participation in a competitive basketball tournament

OF STUDENTS PARTICIPATING: 15 DESTINATION(S): Grand Canyon University

DEPARTURE DATE & TIME: May 31, 2024 & 8am ESTIMATED TIME OF ARRIVAL: 10:30am

RETURN DEPARTURE DATE & TIME: June 1, 2024 & 2:30 pm ESTIMATED TIME OF RETURN: 5:00pm

PRELIMINARY ROOM ASSIGNMENTS FOR STUDENTS, COACHES, AND CHAPERONES:
(Attach a list if necessary)

Attached.

Attach all trip protocols including dining & bed check, curfew times, and other pertinent supervisory procedures.

TOTAL NUMBER OF SCHOOL EMPLOYEES SERVING AS CHAPERONE AND LIST THEIR NAMES:
(Attach a list if necessary)

Michael Perkins, Assistant Coach TBD

NAMES OF NON-SCHOOL PEOPLE SERVING AS CHAPERONE:
(Attach a list if necessary)

COST PAID BY EACH STUDENT: \$0 OTHER SOURCE: Club Fund 809-210

TRANSPORTATION: (please check)

District Bus

Private Vehicle

2 District Van

Other (explain) _____

District Car

EMERGENCY CONTACTS:
(List telephone numbers & lodging locations, as well as cell phone numbers if available)

1. Michael Perkins – (520) 203-2502

2. _____

3. _____

OVERNIGHT/OUT OF STATE TRIP REQUEST FORM

Attach trip itinerary to include departure times and schedule of events for each day of the activity. Be specific about lodging and the location of meals. It is recognized that some details of the itinerary may change and that those changes will be submitted in writing for approval prior to departure. **THE FINAL ITINERARY MUST BE STRICTLY ADHERED TO.**

Michael Perkins

Signature of Person Making Request

4/15/24

Date

[Signature]

Signature of Principal (approval)

5/6/24

Date

[Signature]

Signature of Chief Financial Officer (approval)

5/28/24

Date

BOARD ACTION:

APPROVED: _____

DISAPPROVED: _____

DATE: _____

Signature of Transportation Director

Date

COPY (1) Superintendent

COPY (2) Transportation

COPY (3) Building

COPY (4) Sponsor

Overnight Field Trip Budget

Purpose of Trip:	Girls	Basketball	Tournament
Dates:	May 31 - June 1		
Number of Students	15		
Number of Adults	2		
Cost per person	\$0		
Total Cost of Trip	\$2,950.00		

List Vendors & Totals by vendor

#	Vendor	Total	Procurement Type: Verbal, Written, Bid	Copies Attached: Y or N
1	FW Transportation (600 miles)	\$300.00		
2	Hotel: TBD	\$1600.00		
3	Tournament Fee	\$300.00		
4	Food, etc.	\$800.00		
5				
	Total	\$3,000		

Funding Source:

#	Fund	Amount
1	Tournament Fundraiser	1000.00
2	Tax Credits	1000.00
3	Summer League	1000.00
	Total	3000.00

Procurement Requirements:

\$5000 - \$15,000 cumulative total (all district expenditures) to a vendor requires three verbal quotes
 \$15,0000 - \$50,000 cumulative total (all district expenditures) to a vendor requires three written quotes
 \$50,000 & above requires formal Bids/RFPs (Contact the business Office)
 Sole Source determinations must be approved by the Business Office
 Business Office will assist with the budget and procurement. Please contact Usha Raghavan or Stacy Trueblood.

Approval Process

- 1 - School Administration Approval
- 2- Business Office procurement approval
- 3 - Board Approval
- 4 - Complete required purchase orders prior to securing reservations

Flowing Wells Lady Caps Basketball

2024 Lady X - GCU Tournament

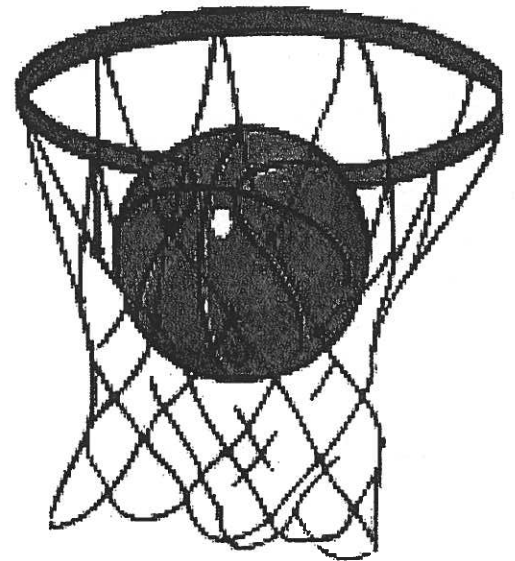
Itinerary

Friday - May 31

- 12:30pm – Load Vans at Flowing Wells High School
- 12:45pm – Leave HS for GCU
- 3:00pm – Check in to get credentials and prepare for game
- 5:30pm – Game vs TBD (ct tbd) (probably two games)
- 7:00 pm – Dinner
- 8:00 pm - Check into Hotel
- 10:00 pm –Lights Out

Saturday - June 1

- 8:00 am walk-up - Breakfast in hotel
- - Load Vans at Hotel for GCU
- 8:30am - Game TBD (time and location tbd)
- Afternoon - Game TBD (time and location tbd)
- Lunch and return to Tucson after finale game



HOTEL INFO:

TBD

GCU INFO:

Canyon Activity Center (CAC)
at Grand Canyon University &
GCU Arena

Room List :

Players:

Allison, Nadia, Ana, Keyla

Leila, Alyssa, Isa, TBD

Nevaeh, Bri, Adonia, TBD

Coaches:

Perkins,

Contact Telephone **Numbers**

Perkins – 520-203-2502

FLOWING WELLS SCHOOL DISTRICT

OVERNIGHT/OUT OF STATE TRIP REQUEST FORM

This form is designed to provide the basis for Board consideration and should be submitted AT LEAST 30 DAYS PRIOR TO THE PROPOSED DEPARTURE DATE. Additional information regarding this trip should be submitted to your building principal according to established procedures. A representative shall be present at the Board meeting where this matter is considered in order to answer questions and provide any subsequent information. Upon arrival of the request, please submit a Pupil Transportation Request Form if applicable.

SCHOOL: Flowing Wells High School DATE OF REQUEST: 04/15/24

NAME OF GROUP: Girls Basketball SPONSOR: Michael Perkins

PURPOSE OF TRIP: Participation in a competitive basketball tournament

OF STUDENTS PARTICIPATING: 15 DESTINATION(S): Arizona Cardinals Stadium

DEPARTURE DATE & TIME: June 13, 2024 & 8am ESTIMATED TIME OF ARRIVAL: 10:30am

RETURN DEPARTURE DATE & TIME: June 15, 2024 & 2:30 pm ESTIMATED TIME OF RETURN: 5:00pm

PRELIMINARY ROOM ASSIGNMENTS FOR STUDENTS, COACHES, AND CHAPERONES: (Attach a list if necessary)

Attached.

Attach all trip protocols including dining & bed check, curfew times, and other pertinent supervisory procedures.

TOTAL NUMBER OF SCHOOL EMPLOYEES SERVING AS CHAPERONE AND LIST THEIR NAMES: (Attach a list if necessary)

Michael Perkins, Assistant Coach TBD

NAMES OF NON-SCHOOL PEOPLE SERVING AS CHAPERONE: (Attach a list if necessary)

COST PAID BY EACH STUDENT: \$0 OTHER SOURCE: Club Fund 809-210

TRANSPORTATION: (please check)

District Bus Private Vehicle
2 District Van Other (explain)
District Car

EMERGENCY CONTACTS: (List telephone numbers & lodging locations, as well as cell phone numbers if available)

- 1. Michael Perkins - (520) 203-2502
2.
3.

OVERNIGHT/OUT OF STATE TRIP REQUEST FORM

Attach trip itinerary to include departure times and schedule of events for each day of the activity. Be specific about lodging and the location of meals. It is recognized that some details of the itinerary may change and that those changes will be submitted in writing for approval prior to departure. **THE FINAL ITINERARY MUST BE STRICTLY ADHERED TO.**

Michael Perkins

Signature of Person Making Request

4/15/24

Date

[Signature]

Signature of Principal (approval)

5/6/24

Date

[Signature]

Signature of Chief Financial Officer (approval)

5/28/24

Date

BOARD ACTION:

APPROVED: _____ DISAPPROVED: _____ DATE: _____

Signature of Transportation Director

Date

COPY (1) Superintendent

COPY (2) Transportation

COPY (3) Building

COPY (4) Sponsor

Overnight Field Trip Budget

Purpose of Trip:	Girls	Basketball	Tournament
Dates:	June 13-15		
Number of Students	15		
Number of Adults	2		
Cost per person	\$0		
Total Cost of Trip	\$2,950.00		

List Vendors & Totals by vendor

#	Vendor	Total	Procurement Type: Verbal, Written, Bid	Copies Attached: Y or N
1	FW Transportation (600 miles)	\$300.00		
2	Hotel: TBD	\$1600.00		
3	Tournament Fee	\$300.00		
4	Food, etc.	\$800.00		
5				
	Total	\$3000.00		

Funding Source:

#	Fund	Amount
1	Tournament Fundraiser	1000.00
2	Tax Credits	1000.00
3	Summer League	1000.00
	Total	3000.00

Procurement Requirements:

\$5000 - \$15,000 cumulative total (all district expenditures) to a vendor requires three verbal quotes
 \$15,0000 - \$50,000 cumulative total (all district expenditures) to a vendor requires three written quotes
 \$50,000 & above requires formal Bids/RFPs (Contact the business Office)
 Sole Source determinations must be approved by the Business Office
 Business Office will assist with the budget and procurement. Please contact Usha Raghavan or Stacy Trueblood.

Approval Process

- 1 - School Administration Approval
- 2 - Business Office procurement approval
- 3 - Board Approval
- 4 - Complete required purchase orders prior to securing reservations

Flowing Wells Lady Caps Basketball

2024 Section 7 Tournament

Itinerary

Thursday - June 13

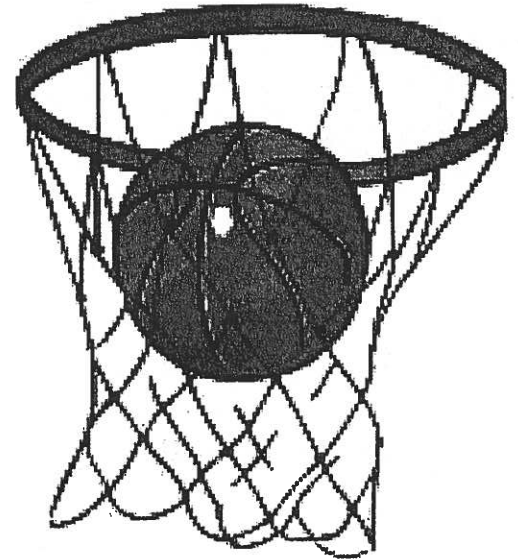
- 12:30pm – Load Vans at Flowing Wells High School
- 12:45pm – Leave HS for Arizona Cardinals Stadium
- 2:45am – Arrive at Arizona Cardinals Stadium
- 3:00pm – Check in to get credentials and prepare for game
- 5:30pm – Game vs TBD (ct tbd)
- 7:00 pm – Dinner
- 8:00 pm - Check into Hotel
- 10:00 pm –Lights Out

Friday - June 14

- 8:00 am walk-up - Breakfast in hotel
- - Load Vans at Hotel for Arizona Cardinals Stadium
- 8:30am - Game TBD (time and location tbd)
- We will eat lunch on our way back to hotel
- Afternoon - Game TBD (time and location tbd)
- Dinner and Team Time following Last game
- 10:00 pm - Lights out

Saturday - June 15

- 8:30am walk-up - Breakfast at hotel
- 9:00am - Team Time and Checkout
- Game (11:45 or 1:00pm)
- Lunch and return to Tucson after finale game



HOTEL INFO:

Staybridge Suites Phoenix - Glendale Sports Dist
9340 W Cabela Dr, Glendale, AZ
623-842-0000

Stadium INFO:

1 Cardinals Dr, Glendale, AZ
85305
FREE Admission
"CLEAR" Bag policy at the stadium
\$5 per day parking fee
Floor Passes - Link to Buy:

Room List :

Players:

Allison, Nadia, Ana, Keyla

Leila, Alyssa, Isa, TBD

Nevaeh, Bri, Adonia, TBD

Coaches:

Perkins,

Contact Telephone Numbers

Perkins – 520-203-2502

FLOWING WELLS SCHOOL DISTRICT

**OVERNIGHT/OUT OF STATE
TRIP REQUEST FORM**

This form is designed to provide the basis for Board consideration and should be submitted **AT LEAST 30 DAYS PRIOR TO THE PROPOSED DEPARTURE DATE**. Additional information regarding this trip should be submitted to your building principal according to established procedures. A representative shall be present at the Board meeting where this matter is considered in order to answer questions and provide any subsequent information. Upon arrival of the request, please submit a Pupil Transportation Request Form if applicable.

SCHOOL: Flowing Wells High School DATE OF REQUEST: 04/15/24

NAME OF GROUP: Girls Basketball SPONSOR: Michael Perkins

PURPOSE OF TRIP: Participation in a competitive basketball tournament

OF STUDENTS PARTICIPATING: 15 DESTINATION(S): University of San Diego

DEPARTURE DATE & TIME: June 20, 2024 & 8am ESTIMATED TIME OF ARRIVAL: 2:30pm

RETURN DEPARTURE DATE & TIME: June 23, 2024 & 2:30 pm ESTIMATED TIME OF RETURN: 9:00pm

PRELIMINARY ROOM ASSIGNMENTS FOR STUDENTS, COACHES, AND CHAPERONES:
(Attach a list if necessary)

Attached.

Attach all trip protocols including dining & bed check, curfew times, and other pertinent supervisory procedures.

TOTAL NUMBER OF SCHOOL EMPLOYEES SERVING AS CHAPERONE AND LIST THEIR NAMES:
(Attach a list if necessary)

Michael Perkins, Assistant Coaches TBD

NAMES OF NON-SCHOOL PEOPLE SERVING AS CHAPERONE:
(Attach a list if necessary)

COST PAID BY EACH STUDENT: \$0 OTHER SOURCE: Club Fund 809-210

TRANSPORTATION: (please check)

District Bus

Private Vehicle

2 District Van

Other (explain) _____

District Car

EMERGENCY CONTACTS:

(List telephone numbers & lodging locations, as well as cell phone numbers if available)

1. Michael Perkins – (520) 203-2502

2. _____

3. _____

OVERNIGHT/OUT OF STATE TRIP REQUEST FORM

Attach trip itinerary to include departure times and schedule of events for each day of the activity. Be specific about lodging and the location of meals. It is recognized that some details of the itinerary may change and that those changes will be submitted in writing for approval prior to departure. **THE FINAL ITINERARY MUST BE STRICTLY ADHERED TO.**

Michael Perkins

Signature of Person Making Request

4/15/24

Date

[Signature]

Signature of Principal (approval)

5/6/24

Date

[Signature]

Signature of Chief Financial Officer (approval)

5/28/24

Date

BOARD ACTION:

APPROVED: _____

DISAPPROVED: _____

DATE: _____

Signature of Transportation Director

Date

COPY (1) Superintendent

COPY (2) Transportation

COPY (3) Building

COPY (4) Sponsor

Overnight Field Trip Budget

Purpose of Trip:	Girls	Basketball	Tournament
Dates:	June 20-23		
Number of Students	15		
Number of Adults	2		
Cost per person	\$0		
Total Cost of Trip	\$5800.00		

List Vendors & Totals by vendor

#	Vendor	Total	Procurement Type: Verbal, Written, Bid	Copies Attached: Y or N
1	FW Transportation (800 miles)	\$400.00		
2	Hotel: TBD	\$3600.00		
3	Tournament Fee	\$600.00		
4	Food, etc.	\$1200.00		
5				
	Total	5800.00		

Funding Source:

#	Fund	Amount
1	Tournament Fees	800.00
2	Tax Credits	1000.00
3	Summer League	4000.00
	Total	5800.00

Procurement Requirements:

\$5000 - \$15,000 cumulative total (all district expenditures) to a vendor requires three verbal quotes
 \$15,000 - \$50,000 cumulative total (all district expenditures) to a vendor requires three written quotes
 \$50,000 & above requires formal Bids/RFPs (Contact the business Office)
 Sole Source determinations must be approved by the Business Office
 Business Office will assist with the budget and procurement. Please contact Usha Raghavan or Stacy Trueblood.

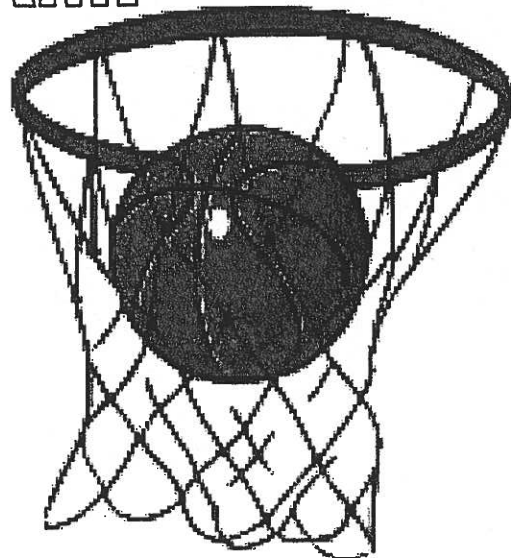
Approval Process

- 1 - School Administration Approval
- 2 - Business Office procurement approval
- 3 - Board Approval
- 4 - Complete required purchase orders prior to securing reservations

Flowing Wells Lady Caps Basketball

2024 USD TEAM CAMP

Itinerary



June 20, 2024 - Thursday

- 8:45 am – Load Vans at Flowing Wells High School
- 9:00 am – Leave HS for USD
- 12:00 pm – Arrive at Yuma for lunch
- 3:30 pm - Arrive in San Diego
- 4:00 pm – Check into Dorm
- 6:00 pm – Dinner at Taco Surf with team
- 10:00 pm – Lights Out

June 21 & 22, 2024 – Friday & Saturday

- Schedule is to be determined based on the Tournament.
- We will likely play 2 games Friday and 3 games Saturday.
- We will eat breakfast at the dorms. Lunch and dinner out.
Find beach time or team activity when possible
- 10:00 pm – Lights Out

June 23, 2024 – Sunday

- Breakfast at the dorm
- Schedule is to be determined based on the Tournament.
- We will likely play 1 game.
- After the conclusion of our last game and lunch, we will return to Tucson.
- Estimated departure time is mid to late afternoon.
- Arrive in Tucson early or late evening.

Room List :

Players:

Allison, Nadia, Ana, Keyla
Leila, Alyssa, Isa, TBD
Nevaeh, Bri, Adonia, TBD

Coaches:

Perkins, TBD

Campus INFO:

University of San Diego
5998 Alcalá Park
San Diego, CA 92111
Games Played in Jenny Craig
Pavilion of the SportsCenter

DORM INFO & What to pack:

Vistas, Manchester, San Buenaventura or Valley A.
Suite Style Dorms - 2 to a Room and 2 rooms share a bathroom. The beds are twin extra-longs. You need your own sheets, pillows, and blankets, bathroom and hand towels, soap, etc. I encourage you to bring card games or board games for team time. Beach wear including sunscreen/hat/towel, etc. Beach or field games. Layered clothes for warm days and cold nights.

Contact Telephone Numbers

Perkins – 520-203-2502

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

D-6	June 11, 2024
Agenda Item Number	Board Meeting Date

Item: Approval of Requests for Staff Travel

Submitted By: Teressa Austin Date: June 4, 2024

Will Be Presented By: Dr. Kevin Stoltzfus/Stacy Trueblood

Staff travel requests are submitted for approval.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: *Stacy Trueblood* Superintendent: *Kevin Stoltzfus*

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

D-7	June 11, 2024
Agenda Item Number	Board Meeting Date

Item: Approval of District Personnel Actions

Submitted By: Stacie Stuart/Jessica Bedoy Date: June 4, 2024



Will Be Presented By: Dr. Kevin Stoltzfus/Dr. Kimberley Parkinson

District Personnel Actions may include new hires, resignations, terminations, leaves of absence, substitutes, retirements, rehire of designated staff, contract extensions/adjustments, contract language for employment, additional duties, special activities compensation, addendums, performance/merit pay, stipends, termination pay, professional development workshops, athletic compensation, career and technical compensation are submitted for your approval.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head:  Superintendent: 

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

Flowing Wells School District

Personnel Action Summary

Certified Staff

June 11, 2024

Name	Location	Action to Approve	Pay	FTE/hrs	Contract Days	Effective Date	Additional Comments
Aamodt, Andrea	Richardson	Grant Funded Tutoring - Certified Instruction with Students	\$25.00/hr	NTE 1 hr	N/A	5/17/2024	Summer SKILLS Planning Meeting
Abeytia, Jule	Davis	Head Teacher	\$698.00	N/A	N/A	2024-2025	Split with another teacher
Adams, Laura	Laguna	Student Council	\$612.00	N/A	N/A	2024-2025	Split with another teacher
Adams, Laura	Laguna	Grant Funded Tutoring - Certified Instruction with Students	\$25.00/hr	NTE 4.5 hrs/day	N/A	6/3/2024 - 6/27/2024	SKILLS Kinder Camp Substitute Teacher
Adelstone, Toni	JH	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Aguirre, Shalina	Davis	Grade Level Chair - 4th Grade	\$815.00	N/A	N/A	2024-2025	
Aguirre, Shalina	Davis	Grant Funded Tutoring - Certified Instruction with Students	\$25.00/hr	NTE 4.5 hrs/day	N/A	6/3/2024 - 6/27/2024	SKILLS Teacher - 1 additional hour for team meeting
Aguirre, Shalina	Davis	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Alhilfi, Blanca	Davis	Student Council	\$612.00	N/A	N/A	2024-2025	Split with another teacher
Almodoba, Ammie	Richardson	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Ambler-Lewis, Emma	Hendricks	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Ambuehl, Stephen	Hendricks	Grant Funded Tutoring - Certified Instruction with Students	\$25.00/hr	NTE 1 hr	N/A	5/24/2024	Summer SKILLS Planning Meeting
Ambuehl, Stephen	Hendricks	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Amezquita, Dania	Laguna	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Anderson, Paige	Davis	Grade Level Chair - Kindergarten	\$815.00	N/A	N/A	2024-2025	
Anderson, Paige	Davis	Grant Funded Tutoring - Certified Instruction with Students	\$25.00/hr	NTE 4.5 hrs/day	N/A	6/3/2024 - 6/27/2024	SKILLS Teacher - 1 additional hour for team meeting
Anderson, Paige	Davis	Facilitate Project READY	\$25.00/hr	NTE 8 hrs/week	N/A	6/3/2024 - 6/28/2024	
Anderson, Paige	Davis	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Anguis, Teresa	Douglas	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Aragon, Savannah	Laguna	Grant Funded Tutoring - Certified Instruction with Students	\$25.00/hr	NTE 4.5 hrs/day	N/A	6/3/2024 - 6/27/2024	SKILLS Kinder Camp Substitute Teacher
Ascencio, Eva	Centennial	AZELLA Training	\$20.00/hr	NTE 12 hrs	N/A	7/1/2024 - 7/18/2024	
Ascencio, Eva	Centennial	Facilitate Project READY	\$25.00/hr	NTE 8 hrs/week	N/A	7/1/2024 - 7/26/2024	
Ascencio, Eva	Centennial	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Ascencio, Eva	Centennial	AZELLA Placement Testing	\$25.00/hr	NTE 15 hrs	N/A	7/18/2024 - 7/26/2024	
August, Stuart	JH	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Baker, David	District	Post Work for Healthcare Camp	Hrly Rate	NTE 10 hrs	N/A	5/30/2024 - 6/30/2024	
Bettcher, Lindsey	HS	CTE Stipend - ADE Dual Enrollment Teacher Incentive	\$273.01	N/A	N/A	2024-2025	
Black, Tristan	JH	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Bley, Katrina	Douglas	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Brenton, Caitlin	JH	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Brown, Derek	Richardson	Grant Funded Tutoring - Certified Instruction with Students	\$25.00/hr	NTE 1 hr	N/A	5/17/2024	Summer SKILLS Planning Meeting
Brown, Derek	Richardson	Curriculum Work - Professional Development	\$20.00/hr	NTE 24 hrs	N/A	5/28/2024 - 5/31/2024	
Brown, Derek	Richardson	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Brown, Jason	HS	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Buckley, Nicole	Laguna	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Bursuk, Lois	HS	Additional Hours - In Person Registration/Build Schedules	Hrly Rate	NTE 20 hrs	N/A	7/15/2024 - 7/22/2024	
Bursuk, Lois	HS	Additional Hours - Summer School Enrollment Verification/F Letters/Credit Checks	Hrly Rate	NTE 40 hrs	N/A	5/28/2024 - 6/7/2024	
Cadin, Edee	Richardson	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Camero, Jaime	Douglas	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Campa, Elizabeth	Hendricks	Grant Funded Tutoring - Certified Instruction with Students	\$25.00/hr	NTE 1 hr	N/A	5/24/2024	Summer SKILLS Planning Meeting
Campa, Elizabeth	Hendricks	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Campbell, Arianna	HS	Class Coverage	\$25.00/hr	2 hrs	N/A	5/17/2024	
Campbell, Caitlin	Richardson	Grant Funded Tutoring - Certified Instruction with Students	\$25.00/hr	NTE 1 hr	N/A	5/17/2024	Summer SKILLS Planning Meeting
Caramella, Jessica	EMELC	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Carlson, Lydia	Hendricks	Grant Funded Tutoring - Certified Instruction with Students	\$25.00/hr	NTE 1 hr	N/A	5/24/2024	Summer SKILLS Planning Meeting
Cass, Ashley	Richardson	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Castel De Oro, Taylor	Richardson	Grant Funded Tutoring - Certified Instruction with Students	\$25.00/hr	NTE 1 hr	N/A	5/17/2024	Summer SKILLS Planning Meeting
Castro, Lydda	Douglas	AZELLA Training	\$20.00/hr	NTE 12 hrs	N/A	7/1/2024 - 7/18/2024	
Castro, Lydda	Douglas	AZELLA Placement Testing	\$25.00/hr	NTE 25 hrs	N/A	7/18/2024 - 7/26/2024	
Chavez, Astin	Laguna	Grade Level Chair - 1st Grade	\$815.00	N/A	N/A	2024-2025	
Chavez, Astin	Laguna	Elementary Coach - Flag Football	\$500.00	N/A	N/A	2024-2025	Split with another teacher
Chavez, Astin	Laguna	Elementary Coach - Boys Basketball	\$500.00	N/A	N/A	2024-2025	Split with another teacher

Flowing Wells School District
Personnel Action Summary

Certified Staff

June 11, 2024

Chavez, Astin	Laguna	Grant Funded Tutoring - Certified Instruction with Students	\$25.00/hr	NTE 4.5 hrs/day	N/A	6/17/2024 - 6/28/2024	SKILLS for Success nurse
Chavez, Astin	Laguna	Grant Funded Program Site Supervision	\$27.50/hr	NTE 5 hrs/day	N/A	6/3/2024 - 6/14/2024	SKILLS for Success Coordinator
Chavez, Guadalupe	Davis	Science Fair Coordinator	\$443.50	N/A	N/A	2024-2025	Split with another teacher
Chavez, Guadalupe	Davis	Grade Level Chair - 5th Grade	\$815.00	N/A	N/A	2024-2025	
Chavez, Guadalupe	Davis	Student Council	\$612.00	N/A	N/A	2024-2025	Split with another teacher
Chavez, Guadalupe	Davis	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Clardy, Emily	Richardson	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Clark, Madison	HS	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Close, Ashley	Douglas	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Collinsworth, Benjamin	EMELC	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Cooper, Carolyn	JH	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Creager, Cherie	Hendricks	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Dalton, Emily	Davis	Grade Level Chair - Resource	\$815.00	N/A	N/A	2024-2025	
Dalton, Emily	Davis	TAT Coordinator up to 25 Meetings	\$407.00	N/A	N/A	2024-2025	Split with another teacher
Dalton, Emily	Davis	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Dauenhauer, Lindsay	Centennial	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Davey, Demitria	Hendricks	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Davila, Alexia	Douglas	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Derrig, Denise	Richardson	Grant Funded Program Site Supervision	\$27.50/hr	NTE 1 hr	N/A	5/17/2024	Summer SKILLS Planning Meeting
DeVries, Brandi	Laguna	Leadership Meetings	\$20.00/hr	NTE 10 hrs	N/A	2024-2025	
DeVries, Brandi	Laguna	Social Media Coordinator	\$489.00	N/A	N/A	2024-2025	
Diaz, Jaime	JH	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Dietrich, Jessica	HS	CTE Stipend - ADE Dual Enrollment Teacher Incentive	\$273.01	N/A	N/A	5/15/2024	
Duarte, Inez	HS	Curriculum Work - Professional Development	\$20.00/hr	NTE 24 hrs	N/A	7/8/2024 - 7/11/2024	US History Curriculum Maps
Duran, Mayra	HS	Additional Hours - Summer Air Handler Project	\$20.00/hr	NTE 8 hrs	N/A	5/20/2024 - 5/31/2024	
Estolano, Andrea	Hendricks	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Fanella, Carly	Richardson	Grant Funded Tutoring - Certified Instruction with Students	\$25.00/hr	NTE 1 hr	N/A	5/17/2024	Summer SKILLS Planning Meeting
Farmer, Derek	HS	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Ferell, Caitlyn	HS	EdTech Team Work	\$20.00/hr	NTE 8 hrs	N/A	4/24/2024 - 5/20/2024	
Ferell, Caitlyn	HS	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Fintley, Michael	SP	Curriculum Work - Professional Development	\$20.00/hr	NTE 24 hrs	N/A	7/8/2024 - 7/11/2024	US History Curriculum Maps
Garcia, Bernadette	HS	Summer School Administrator (FWHS)	\$3,025.00/session	2 sessions	N/A	2024-2025	
Gildea, Ashton	HS	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Gleeson, David	HS	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Godlove, Emily	JH	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Golden William	HS	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Gossett, Bradley	Laguna	Grant Funded Tutoring - Certified Instruction with Students	\$25.00/hr	NTE 4.5 hrs/day	N/A	6/3/2024 - 6/27/2024	SKILLS Kinder Camp Teacher
Gossett, Bradley	Laguna	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Grace, Kristyn	Davis	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Graf, Marcy	Davis	Monthly Department Chair Meetings	\$20.00/hr	NTE 8 hrs	N/A	2024-2025	
Graf, Marcy	Davis	School Improvement Team Co-Chairs	\$1,642.00	N/A	N/A	2024-2025	
Graf, Marcy	Davis	National Board Certified Teacher	\$2,500.00	N/A	N/A	2024-2025	
Gutierrez, Alex	Laguna	Grant Funded Tutoring - Certified Instruction with Students	\$25.00/hr	NTE 4.5 hrs/day	N/A	6/3/2024 - 6/27/2024	SKILLS Kinder Camp Teacher
Gutierrez, Alex	HS	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Gutierrez, Kristi	Laguna	TAT Coordinator up to 25 Meetings	\$271.33	N/A	N/A	2024-2025	Split with two other teachers
Gutierrez, Kristi	Laguna	TAT Coordinator - Per TAT meeting above 25	\$30.00/meeting	15 meetings	N/A	2024-2025	
Gutierrez, Kristi	Laguna	Yearbook	\$407.50	N/A	N/A	2024-2025	Split with another teacher
Hales, Christina	Centennial	Lunch Duty	\$18.46/hr	NTE 1 hr/day	N/A	2023-2024	
Hartz, Megan	HS	Additional Hours - Summer Air Handler Project	\$20.00/hr	NTE 8 hrs	N/A	5/20/2024 - 5/31/2024	
Hartz, Megan	HS	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Hayes, Ashley Marie	HS	Curriculum Work - Professional Development	\$20.00/hr	NTE 30 hrs	N/A	3/18/2024 - 6/8/2024	UA Health Camp
Hayes, Ashley Marie	HS	Facilitation of UA Health Camp	\$25.00/hr	NTE 40 hrs	N/A	5/28/2024 - 5/31/2024	
Haynes, Talia	HS	Additional Hours - Summer School Enrollment Verification/F Letters/Credit Checks	Hrly Rate	NTE 40 hrs	N/A	5/28/2024 - 6/7/2024	

Flowing Wells School District
 Personnel Action Summary
Certified Staff
 June 11, 2024

Haynes, Talia	HS	Additional Hours - Post Secondary Outcomes for Special Education Department	Hrly Rate	NTE 40 hrs/week	N/A	6/3/2024 - 6/28/2024	
Haynes, Talia	HS	Additional Hours - In Person Registration/Build Schedules	Hrly Rate	NTE 20 hrs	N/A	7/15/2024 - 7/22/2024	
Haynes, Talia	HS	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Heiser, Juliette	Hendricks	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Henningson, Marcia	Laguna	Grade Level Chair - 5th Grade	\$815.00	N/A	N/A	2024-2025	
Henningson, Marcia	Laguna	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Herrera, Marta	Laguna	Grade Level Chair - 3rd Grade	\$815.00	N/A	N/A	2024-2025	
Herrera, Marta	Laguna	Grant Funded Tutoring - Certified Instruction with Students	\$25.00/hr	NTE 4.5 hrs/day	N/A	6/3/2024 - 6/27/2024	SKILLS Kinder Camp Teacher
Herrera, Marta	Laguna	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Herrera, Marta	Laguna	Professional Development New 1 Day Workshop	\$500.00	N/A	N/A	8/20/2024 - 1/21/2025	2 half day math workshops
Heyer, Anna	District	Post Work for Healthcare Camp	Hrly Rate	NTE 10 hrs	N/A	5/30/2024 - 6/30/2024	
Hitchings, Sarah	Hendricks	Curriculum Work - Professional Development	\$20.00/hr	NTE 24 hrs	N/A	5/28/2024 - 5/31/2024	We Bee Scientists
Hitchings, Sarah	Hendricks	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Holly, Shane	HS	Additional Hours - Work on Records Day	\$165.00/day	1 day	N/A	5/24/2024	
Holman, Jerry	JH	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Hook, Brian	HS	Varsity Summer Program - Football	\$613.00	N/A	N/A	6/3/2024 - 6/28/2024	
Howell, Jessica	Hendricks	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Hurst, Melanie	Laguna	Yearbook	\$407.50	N/A	N/A	2024-2025	Split with another teacher
Hurst, Melanie	Laguna	Grade Level Chair - Kindergarten	\$815.00	N/A	N/A	2024-2025	
Hurst, Melanie	Laguna	TAT Coordinator up to 25 Meetings	\$271.33	N/A	N/A	2024-2025	Split with two other teachers
Hurst, Melanie	Laguna	TAT Coordinator - Per TAT meeting above 25	\$30.00/meeting	15 meetings	N/A	2024-2025	
Hurst, Melanie	Laguna	Grant Funded Tutoring - Certified Instruction with Students	\$25.00/hr	NTE 4.5 hrs/day	N/A	6/3/2024 - 6/27/2024	SKILLS Kinder Camp Teacher
Jatczak, Samantha	Davis	Elementary Coach - Boys Volleyball	\$333.33	N/A	N/A	2024-2025	Split with two other teachers
Jatczak, Samantha	Davis	Elementary Coach - Girls Volleyball	\$333.33	N/A	N/A	2024-2025	Split with two other teachers
Jatczak, Samantha	Davis	Grant Funded Tutoring - Certified Instruction with Students	\$25.00/hr	NTE 4.5 hrs/day	N/A	6/3/2024 - 6/27/2024	SKILLS Teacher - 1 additional hour for team meeting
Jatczak, Samantha	Davis	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Jones, Kristin	Richardson	Grant Funded Program Site Supervision	\$27.50/hr	NTE 1 hr	N/A	5/17/2024	Summer SKILLS Planning Meeting
Jungbluth, Eric	Hendricks	Grant Funded Tutoring - Certified Instruction with Students	\$25.00/hr	NTE 1 hr	N/A	5/24/2024	Summer SKILLS Planning Meeting
Kay, Leah	Laguna	Grade Level Chair - 4th Grade	\$815.00	N/A	N/A	2024-2025	
Kiecolt, Tyler	Davis	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Laguna, Jasmyne	Douglas	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Laguna, Teri	HS	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Lainson, Deidre	JH	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Lambson, Cory	JH	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Larned, Katherine	EMELC	Resignation - Preschool Teacher	N/A	N/A	N/A	5/24/2024	
Lash, Linda	Davis	Grant Funded Tutoring - Certified Instruction with Students	\$25.00/hr	NTE 4.5 hrs/day	N/A	6/3/2024 - 6/27/2024	SKILLS Teacher - 1 additional hour for team meeting
Lawson, Lisa	Davis	Grant Funded Program Site Supervision	\$27.50/hr	NTE 70 hrs	N/A	5/29/2024 - 6/30/2024	SKILLS Site Coordinator
Lawson, Lisa	Davis	Grant Funded Tutoring - Certified Instruction with Students	\$25.00/hr	NTE 4.5 hrs/day	N/A	6/3/2024 - 6/27/2024	SKILLS Teacher - 1 additional hour for team meeting
Lawson, Lisa	Davis	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Lawton, Mimi	HS	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Lee, Judson	Laguna	Elementary Coach - Girls Volleyball	\$1,000.00	N/A	N/A	2024-2025	
Lee, Judson	Laguna	District Elementary Sport Coordinator - Girls Volleyball	\$336.00	N/A	N/A	2024-2025	
Lee, Judson	Laguna	Elementary Coach - Cross Country	\$1,000.00	N/A	N/A	2024-2025	
Lee, Judson	Laguna	Elementary Coach - Girls Basketball	\$1,000.00	N/A	N/A	2024-2025	
Lee, Judson	Laguna	Elementary Coach - Flag Football	\$500.00	N/A	N/A	2024-2025	Split with another teacher
Lee, Judson	Laguna	Elementary Coach - Boys Basketball	\$500.00	N/A	N/A	2024-2025	Split with another teacher
Lee, Judson	Laguna	Elementary Intramural Coordinator - Semester 1	\$837.00	N/A	N/A	2024-2025	
Lee, Judson	Laguna	Elementary Intramural Coordinator - Semester 2	\$837.00	N/A	N/A	2024-2025	
Lehman, Megan	Centennial	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Leigh, John	JH	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Littlefield, Tracy	HS	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Lodge, Corynn	HS	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Lodge, Rachel	HS	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Logsdon, Rachel	Davis	Social Media Coordinator	\$244.50	N/A	N/A	2024-2025	Split with another teacher

Flowing Wells School District
Personnel Action Summary

Certified Staff

June 11, 2024

Logsdon, Rachel	Davis	Grade Level Chair - 2nd Grade	\$815.00	N/A	N/A	2024-2025	
Lopez, Karisa	HS	Best Interest Determination (BID) Meeting Coordinator	\$3,000.00	N/A	N/A	2024-2025	
Lopez, Karisa	HS	Additional Hours - Support Registration and Enrollment for Homeless Students	Hrly Rate	NTE 50 hrs	N/A	7/15/2024 - 7/26/2024	
Lopez, Karisa	HS	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Lopez, Renee	JH	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Lozano, Samantha	Davis	Orchestra	\$886.00	N/A	N/A	2024-2025	
Lozano, Samantha	Davis	Choir	\$1,224.00	N/A	N/A	2024-2025	
Lozano, Samantha	Davis	Yearbook	\$815.00	N/A	N/A	2024-2025	
Lozano, Samantha	Davis	Monthly Department Chair Meetings	\$20.00/hr	NTE 8 hrs	N/A	2024-2025	
Luna-Arroyo, Annette	Douglas	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Mac Means, Andrea	Centennial	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Macias, Camilo	HS	Additional Hours - Summer School Enrollment Verification/F Letters/Credit Checks	Hrly Rate	NTE 40 hrs	N/A	5/28/2024 - 6/7/2024	
Macias, Camilo	HS	Additional Hours - In Person Registration/Build Schedules	Hrly Rate	NTE 20 hrs	N/A	7/15/2024 - 7/22/2024	
Maroney, Lukas	Richardson	Grant Funded Tutoring - Certified Instruction with Students	\$25.00/hr	NTE 1 hr	N/A	5/17/2024	Summer SKILLS Planning Meeting
Maroney, Lukas	Richardson	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Maroney, Lukas	Richardson	Professional Development New 1 Day Workshop	\$500.00	N/A	N/A	8/20/2024 - 1/21/2025	2 half day math workshops
Martin, Keith	Davis	Head Teacher	\$698.00	N/A	N/A	2024-2025	Split with another teacher
Martin, Keith	Davis	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Maynes, Nannette	JH	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
McArthur, Alex	HS	Additional Hours - Summer School Session II Process Summer School Grades/Change Schedules	Hrly Rate	NTE 8 hrs	N/A	7/11/2024	
McArthur, Alex	HS	Additional Hours - Summer School Enrollment Verification/F Letters/Credit Checks	Hrly Rate	NTE 40 hrs	N/A	5/28/2024 - 6/7/2024	
McArthur, Alex	HS	Additional Hours - In Person Registration/Build Schedules	Hrly Rate	NTE 20 hrs	N/A	7/15/2024 - 7/22/2024	
McClellan, Kyndall	JH	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
McGlamery, Shauna	JH	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
McIntyre, Chelsea	JH	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
McWilliam, Victoria	Hendricks	Probationary Teacher Instructional Coaching Stipend Year 3	\$350.00	N/A	N/A	2023-2024	
McWilliam, Victoria	Hendricks	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Mendivil, Samantha	Douglas	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Mendola, Tiffany	Centennial	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Miller, Chad	HS	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Miranda Salinas, Abelardo	Davis	Grant Funded Tutoring - Certified Instruction with Students	\$25.00/hr	NTE 4.5 hrs/day	N/A	6/3/2024 - 6/27/2024	SKILLS Teacher - 1 additional hour for team meeting
Miranda Salinas, Abelardo	Douglas	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Molina, Angela	Laguna	Science Fair Coordinator	\$887.00	N/A	N/A	2024-2025	
Molina, Angela	Laguna	Grant Funded Tutoring - Certified Instruction with Students	\$25.00/hr	NTE 4.5 hrs/day	N/A	6/3/2024 - 6/27/2024	SKILLS Kinder Camp Teacher
Monarrez, Federica	HS	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Montoya, Bridget	HS	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Montoya, Jocelyn	HS	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Moon, Celina	JH	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Morgan, Troy	Douglas	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Murphy, John	Centennial	Teacher Mentor	\$500.00	N/A	N/A	2023-2024	
Navarro, Ariel	Centennial	Class Coverage	\$75.00/hr	0.5 day	N/A	5/22/2024	
Nilson, Seth	JH	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Nogami, Wendy	JH	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Noriega, Lorena	Davis	Grant Funded Program Site Supervision	\$27.50/hr	NTE 70 hrs	N/A	5/29/2024 - 6/30/2024	SKILLS Site Coordinator
Noriega, Lorena	Davis	Grant Funded Tutoring - Certified Instruction with Students	\$25.00/hr	NTE 4.5 hrs/day	N/A	6/3/2024 - 6/27/2024	SKILLS Teacher - 1 additional hour for team meeting
Noriega, Lorena	Davis	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Northrop, Emily	Laguna	Leadership Meetings	\$20.00/hr	NTE 10 hrs	N/A	2024-2025	
Northrop, Emily	Laguna	Elementary Coach - Boys Volleyball	\$1,000.00	N/A	N/A	2024-2025	
Northrop, Emily	Laguna	Elementary Coach - Cross Country	\$1,000.00	N/A	N/A	2024-2025	
Northrop, Emily	Laguna	Band	\$886.00	N/A	N/A	2024-2025	
Northrop, Emily	Laguna	Orchestra	\$886.00	N/A	N/A	2024-2025	

Flowing Wells School District
Personnel Action Summary
Certified Staff
June 11, 2024

Northrop, Emily	Laguna	Choir	\$1,224.00	N/A	N/A	2024-2025	
Northrop, Emily	Laguna	Student Council	\$612.00	N/A	N/A	2024-2025	Split with another teacher
Northrop, Emily	Laguna	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Norwood, Evan	Davis	Band	\$886.00	N/A	N/A	2024-2025	
Pierson, Amy	HS	Additional Hours - Summer School Session II Process Summer School Grades/Change Schedules	Hrly Rate	NTE 8 hrs	N/A	7/11/2024	
Pierson, Amy	HS	Additional Hours - Summer School Enrollment Verification/F Letters/Credit Checks	Hrly Rate	NTE 40 hrs	N/A	5/28/2024 - 6/7/2024	
Pierson, Amy	HS	Additional Hours - In Person Registration/Build Schedules	Hrly Rate	NTE 20 hrs	N/A	7/15/2024 - 7/22/2024	
Pierson, Amy	HS	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Pina, Laura	Davis	Monthly Department Chair Meetings	\$20.00/hr	NTE 8 hrs	N/A	2024-2025	
Pina, Laura	Davis	AZELLA Training	\$20.00/hr	NTE 12 hrs	N/A	7/1/2024 - 7/18/2024	
Pina, Laura	Davis	AZELLA Placement Testing	\$25.00/hr	NTE 15 hrs	N/A	7/18/2024 - 7/26/2024	
Pittman, Angela	Centennial	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Powers, Michelle	Davis	Elementary Coach - Boys Volleyball	\$333.33	N/A	N/A	2024-2025	Split with two other teachers
Powers, Michelle	Davis	Elementary Coach - Girls Volleyball	\$333.33	N/A	N/A	2024-2025	Split with two other teachers
Powers, Michelle	Davis	Grant Funded Tutoring - Certified Instruction with Students	\$25.00/hr	NTE 4.5 hrs/day	N/A	6/3/2024 - 6/27/2024	SKILLS Teacher - 1 additional hour for team meeting
Purdy, Zachary	HS	Class Coverage	\$25.00/hr	3 hrs	N/A	5/6/2024	
Raboza Davis, Schreen	Centennial	STEAM Classroom Set Up	\$20.00/hr	NTE 24 hrs	N/A	5/28/2024 - 6/28/2024	
Raboza Davis, Schreen	Centennial	STEAM Classroom Set Up	\$20.00/hr	NTE 24 hrs	N/A	7/1/2024 - 7/26/2024	
Ramirez, Stacey	HS	Additional Hours - Summer School Enrollment Verification/F Letters/Credit Checks	Hrly Rate	NTE 40 hrs	N/A	5/28/2024 - 6/7/2024	
Ramirez, Stacey	HS	Additional Hours - Cabs to College	Hrly Rate	NTE 40 hrs	N/A	6/3/2024 - 6/27/2024	
Ramirez, Stacey	HS	Additional Hours - Cabs to College	Hrly Rate	NTE 40 hrs	N/A	7/1/2024 - 7/31/2024	
Ramirez, Stacey	HS	Additional Hours - In Person Registration/Build Schedules	Hrly Rate	NTE 20 hrs	N/A	7/15/2024 - 7/22/2024	
Ramirez, Stacey	HS	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Rehbein, Amanda	Davis	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Rhodes, Jacquelyn	JH	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Roberts, Jessica	Davis	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Roberts, William	Davis	Elementary Intramural Coordinator Semester 1	\$837.00	N/A	N/A	2024-2025	
Roberts, William	Davis	Elementary Intramural Coordinator Semester 2	\$837.00	N/A	N/A	2024-2025	
Roberts, William	Davis	District Elementary Sport Coordinator - Girls Basketball	\$336.00	N/A	N/A	2024-2025	
Rodriguez, Ginger	Hendricks	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Romero, Melissa	Davis	Transfer from 3rd Grade Teacher at Centennial to 5th Grade Teacher at Davis	Contract Rate	1.0 FTE	209	2024-2025	
Ruiz, Mario	JH	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Sabin, Siobhan	Hendricks	Grant Funded Tutoring - Certified Instruction with Students	\$25.00/hr	NTE 1 hr	N/A	5/24/2024	Summer SKILLS Planning Meeting
Sabin, Siobhan	Hendricks	Facilitate Project READY	\$25.00/hr	NTE 8 hrs/week	N/A	6/3/2024 - 6/28/2024	
Sabin, Siobhan	Hendricks	Facilitate Project READY	\$25.00/hr	NTE 8 hrs/week	N/A	7/1/2024 - 7/26/2024	
Sabin, Siobhan	Hendricks	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Salazar, Isabela	Davis	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Salcido, Julie	Centennial	Class Coverage	\$75.00/hr	0.5 day	N/A	5/22/2024	
Sanchez, Ana	Laguna	Head Teacher	\$1,396.00	N/A	N/A	2024-2025	
Sanchez, Ana	Laguna	School Improvement Team Co-Chairs	\$1,642.00	N/A	N/A	2024-2025	
Sanchez, Ana	Laguna	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Schiess, Vanessa	Hendricks	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Schladweiler, Katherine	Richardson	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Segroves, Susanne	Hendricks	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Sharkey, Susan	EMELC	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Shepard, Crystal	Hendricks	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Shreves, Samantha	Laguna	Grant Funded Tutoring - Certified Instruction with Students	\$25.00/hr	NTE 4.5 hrs/day	N/A	6/3/2024 - 6/27/2024	SKILLS Kinder Camp Substitute Teacher
Spencer, April	Davis	Grand Canyon Trip Coordinator	\$1,351.00	N/A	N/A	2024-2025	
Spencer, April	Davis	Grade Level Chair - 6th Grade	\$815.00	N/A	N/A	2024-2025	
Spencer, April	Davis	Elementary Coach - Boys Volleyball	\$333.33	N/A	N/A	2024-2025	Split with two other teachers
Spencer, April	Davis	Elementary Coach - Girls Volleyball	\$333.33	N/A	N/A	2024-2025	Split with two other teachers

Flowing Wells School District
Personnel Action Summary

Certified Staff

June 11, 2024

Spencer, April	Davis	Grant Funded Tutoring - Certified Instruction with Students	\$25.00/hr	NTE 4.5 hrs/day	N/A	6/3/2024 - 6/27/2024	SKILLS Teacher - 1 additional hour for team meeting
Spencer, April	Davis	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Spiece, Sean	JH	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Stamp, KaiAnn	District	National Board Candidate Support Provider	\$1,600.00	N/A	N/A	2023-2024	
Stiff, Kathrine	HS	Curriculum Work - Professional Development	\$20.00/hr	NTE 24 hrs	N/A	7/8/2024 - 7/11/2024	US History Curriculum Maps
Stretton, Jennifer	Richardson	Grant Funded Tutoring - Certified Instruction with Students	\$25.00/hr	NTE 1 hr	N/A	5/17/2024	Summer SKILLS Planning Meeting
Stretton, Jennifer	Richardson	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Strickland, Kelsi	Hendricks	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Surratt, Sarah	Davis	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Switalski, Ashley	Douglas	Student Council	\$1,224.00	N/A	N/A	2024-2025	
Terpning, Cheryl	HS	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Thomas, Emanuel	Laguna	Grade Level Chair - 2nd Grade	\$815.00	N/A	N/A	2024-2025	
Thomas, Emanuel	Laguna	Grant Funded Tutoring - Certified Instruction with Students	\$25.00/hr	NTE 4.5 hrs/day	N/A	6/3/2024 - 6/27/2024	SKILLS Kinder Camp Substitute Teacher
Thomas, Emanuel	Laguna	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Thomas, Janelle	Davis	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Thomas, Vanessa	Laguna	Grant Funded Tutoring - Certified Instruction with Students	\$25.00/hr	NTE 4.5 hrs/day	N/A	6/3/2024 - 6/27/2024	SKILLS Kinder Camp Teacher
Thompson, Adam	HS	Instructional Coach	\$45.00/contact	NTE 16 contacts	N/A	2023-2024	
Toney, Emily	Davis	National Board Certified Teacher	\$2,500.00	N/A	N/A	2024-2025	
Toney, Emily	Davis	TAT Coordinator up to 25 Meetings	\$407.00	N/A	N/A	2024-2025	Split with another teacher
Tornberg, Erika	Douglas	TAT Coordinator - Per TAT meeting above 25	\$30.00/meeting	55 meetings	N/A	2023-2024	
Tornberg, Erika	Douglas	TAT Coordinator up to 25 Meetings	\$814.00	N/A	N/A	2024-2025	Split with another teacher
Tovar, Martha	Douglas	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Tracy, Tara	JH	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Trausch, Matthew	JH	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Urdahl, Kenneth	Douglas	District Elementary Sport Coordinator - Boys Volleyball	\$336.00	N/A	N/A	2023-2024	
Valles, Nadine	Laguna	Grant Funded Tutoring - Certified Instruction with Students	\$25.00/hr	NTE 4.5 hrs/day	N/A	6/3/2024 - 6/27/2024	SKILLS Kinder Camp Teacher
Van Derlaske, Danielle	Davis	School Improvement Team Co-Chairs	\$1,642.00	N/A	N/A	2024-2025	
Van Derlaske, Danielle	Davis	Grade Level Chair - 3rd Grade	\$815.00	N/A	N/A	2024-2025	
Van Derlaske, Danielle	Davis	National Board Certified Teacher	\$2,500.00	N/A	N/A	2024-2025	
Varas-Nelson, Cora	Douglas	Facilitate Project READY	\$25.00/hr	NTE 8 hrs/week	N/A	6/3/2024 - 6/28/2024	
Villalobos, Ellen	Douglas	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Voigt, Nicole	Laguna	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Walker, Kent	HS	Curriculum Work - Professional Development	\$20.00/hr	NTE 24 hrs	N/A	7/8/2024 - 7/11/2024	US History Curriculum Maps
Warner, Laura	JH	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Wingate, Jeanette	HS	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/24/2024	
Wofford, Erica	Hendricks	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Wook, Kristin	Centennial	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Youmans Julie	HS	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Youmans, Julie	HS	Curriculum Work - Professional Development	\$20.00/hr	NTE 24 hrs	N/A	7/8/2024 - 7/11/2024	US History Curriculum Maps
Young, Cody	HS	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	
Young, Roxanna	Hendricks	ESSER Summer Curriculum Work	\$20.00/hr	NTE 30 hrs	N/A	7/15/2024 - 7/28/2024	

LEGEND:

Pay: Total compensation minus Performance Pay

The Additional Comments section detail additional compensation.

NTE: Not To Exceed

BOY: Balance of Year

FTE: Full Time Equivalent

YOE: Years of Experience (\$350.00 per year for certified/professional; \$0.20 per hour for classified)

(P): Prorated due to date of hire and/or less than 1.0 FTE

CEIP: College Credit by Exam Incentive Program

Flowing Wells School District
Personnel Action Summary

Support Staff

June 11, 2024

Name	Location	Action to Approve	Pay	FTE/ hrs	Contract Days	Effective Date	Additional Comments
Borst, Sheila	Richardson	Grant Funded Tutoring - Classified Instruction with Students	\$17.00/hr	NTE 1 hr	N/A	5/17/2024	Summer SKILLS planning meeting
Bratka, Twila	Hendricks	Class Coverage	Rate	7 hrs	N/A	5/21/2024	
Caniglia, Reyna	Laguna	Rescind Previous Resignation PAR - Transfer to Special Education Teaching Assistant I	Hrly Rate	6.5 hrs/day	195	2024-2025	No pay differential
Chavez, Aile	Community Schools	New Hire - Student Worker for SKILLS	Minimum Wage	NTE 4 hrs/day	N/A	6/3/2024	
Coulter, Kayla	Hendricks	Grant Funded Tutoring - Classified Instruction with Students	\$17.00/hr	NTE 1 hr	N/A	5/17/2024	Summer SKILLS planning meeting
Courtney, Matthew	Laguna	Grant Funded Tutoring - Classified Instruction with Students	\$17.00/hr	NTE 4.5 hrs/day	N/A	6/3/2024 - 6/14/2024	SKILLS for Success nurse
Courtney, Matthew	Laguna	Grant Funded Program Site Supervision	\$27.50/hr	NTE 5 hrs/day	N/A	6/17/2024 - 6/28/2024	SKILLS for Success Coordinator
Cristerna Gallardo, Daniel	Community Schools	New Hire - Student Worker for SKILLS	Minimum Wage	NTE 4 hrs/day	N/A	6/3/2024	
Crowe, Joshua	Centennial	Resign - Computer Lab Technician	N/A	N/A	N/A	5/23/2024	
Cruz-Paiz, Lus	Douglas	Additional Hours - Meet the Teacher Night	\$17.00/hr	NTE 2 hrs	N/A	7/30/2024	
Delgado, Tiffany	Richardson	Grant Funded Tutoring - Classified Instruction with Students	\$17.00/hr	NTE 1 hr	N/A	5/17/2024	Summer SKILLS planning meeting
Delgado, Victoria	Community Schools	New Hire - Student Worker for SKILLS	Minimum Wage	NTE 4 hrs/day	N/A	6/3/2024	
Dorame, Isabella	Community Schools	New Hire - Student Worker for SKILLS	Minimum Wage	NTE 4 hrs/day	N/A	6/3/2024	
Dorame, Mariana	HS	Summer School Administrative Assistant	\$17.00/hr	7 hrs/day	N/A	5/28/2024 - 6/20/2024	
Dorame, Mariana	HS	Summer School Administrative Assistant	\$17.00/hr	7 hrs/day	N/A	6/24/2024 - 7/18/2024	
Dunn, Amy	Community Schools	Additional Hours - Start of School Year Training	Hrly Rate	NTE 2 hrs	N/A	7/31/2024	
Eldred, Jessica	Community Schools	New Hire - Student Worker for SKILLS	Minimum Wage	NTE 4 hrs/day	N/A	6/3/2024	
Exiga, Lydia	Davis	Social Media Coordinator	\$244.50	N/A	N/A	2024-2025	Split with another teacher
Farrand, Cathy	Community Schools	Additional Hours - Start of School Year Training	Hrly Rate	NTE 2 hrs	N/A	7/31/2024	
Fernandez, Mary	Davis	Translating	Hrly Rate	As Needed	N/A	2024-2025	
Fitzgerald, Amy	Community Schools	Additional Hours - Start of School Year Training	Hrly Rate	NTE 2 hrs	N/A	7/31/2024	
Garcia, Xavier	Community Schools	New Hire - Student Worker for SKILLS	Minimum Wage	NTE 4 hrs/day	N/A	6/3/2024	
Hales, David	HS	Varsity Summer Program - Volleyball	\$613.00	N/A	N/A	6/3/2024 - 6/28/2024	
Hillman, Cassandra	Laguna	Resign - Special Education Teaching Assistant I	N/A	N/A	N/A	5/23/2024	
Hupp, Abigail	Community Schools	Additional Hours - Start of School Year Training	Hrly Rate	NTE 2 hrs	N/A	7/31/2024	
Kilmer, Bianca	Centennial	Transfer from Instructional Assistant to Computer Lab Technician	\$17.24/hr	6.5 hrs/day	198	2024-2025	Differential increase of \$1.78/hr
Kilmer, Bianca	Centennial	Additional Hours - STEAM Classroom Set-up	Hrly Rate	NTE 12 hrs	N/A	7/1/2024 - 7/26/2024	
Knight, Dorothy	Hendricks	Grant Funded Tutoring - Classified Instruction with Students	\$17.00/hr	NTE 1 hr	N/A	5/17/2024	Summer SKILLS planning meeting
Lash, Linda	Davis	Crossing Guard	\$15.80/hr	NTE 3.75 hrs/week	N/A	2024-2025	
Ledesma, Maria	Centennial	Additional Hours - AZELLA Training	Hrly Rate	NTE 12 hrs	N/A	7/1/2024	
Ledesma, Maria	Centennial	Additional Hours - AZELLA Placement Testing	Hrly Rate	NTE 15 hrs	N/A	7/18/2024 - 7/26/2024	
Loney-Kelly, Terri-Anne	Hendricks	Grant Funded Tutoring - Classified Instruction with Students	\$17.00/hr	NTE 1 hr	N/A	5/17/2024	Summer SKILLS planning meeting
Lovio, Deborah	Richardson	Grant Funded Tutoring - Classified Instruction with Students	\$17.00/hr	NTE 1 hr	N/A	5/17/2024	Summer SKILLS planning meeting
Luna De Flores, Nancy	Hendricks	Grant Funded Tutoring - Classified Instruction with Students	\$17.00/hr	NTE 1 hr	N/A	5/17/2024	Summer SKILLS planning meeting
Maker, Amber	HS	Class Coverage	\$12.50/hr Added to Hourly Rate	4 hrs	N/A	5/20/2024 & 5/21/2024	
Maker, Amber	HS	Additional Hours - Post Secondary Outcomes for Special Education Department	Hrly Rate	NTE 40 hrs/week	N/A	6/3/2024 - 6/28/2024	
Marshall, Brandy	HS	Rehire as SAC Hourly Employee	Depending on SAC Assignment	As Needed	N/A	5/14/2024	
Martinez, Alejandra	Douglas	New Hire - English Language Learner (ELL) Instructional Assistant	\$15.99/hr	7.0 hrs/day	195	7/31/2024	Highest Degree: Associates
McIntyre III, Lawrence	Maintenance	New Hire - Carpentry/Cabinetmaker Technician	\$20.42/hr	8.0 hrs/day	260 (P)	6/3/2024	YOE granted: 6 years
McIntyre III, Lawrence	Maintenance	Additional Compensation	\$200.00 (P)	N/A	N/A	2023-2024	SA:2 - Shoe Allowance
Munoz, Jolene	Community Schools	New Hire - Student Worker for SKILLS	Minimum Wage	NTE 4 hrs/day	N/A	6/3/2024	
Pacheco, Erica	Laguna	Grant Funded Tutoring - Certified Instruction with Students	\$17.00/hr	NTE 4.5 hrs/day	N/A	6/3/2024 - 6/27/2024	SKILLS Kinder Camp Teacher
Pacheco, Erica	Laguna	Additional Hours - Discretionary Summer Administrative Tasks	Hrly Rate	10 hrs	N/A	6/3/2024 - 6/30/2024	

Flowing Wells School District
Personnel Action Summary

Support Staff

June 11, 2024

Parag, Desiree	Richardson	Grant Funded Tutoring - Classified Instruction with Students	\$17.00/hr	NTE 1 hr	N/A	5/17/2024	Summer SKILLS planning meeting
Pavlopoulos, Nancy	Hendricks	Grant Funded Tutoring - Classified Instruction with Students	\$17.00/hr	NTE 1 hr	N/A	5/17/2024	Summer SKILLS planning meeting
Perez Guadarrama, Azul	Community Schools	New Hire - Student Worker for SKILLS	Minimum Wage	NTE 4 hrs/day	N/A	6/3/2024	
Picos, Maria	Laguna	Additional Hours - Discretionary Summer Administrative Tasks	Hrly Rate	10 hrs	N/A	6/3/2024 - 6/30/2024	
Purcell, Kathryn	Richardson	Grant Funded Tutoring - Classified Instruction with Students	\$17.00/hr	NTE 1 hr	N/A	5/17/2024	Summer SKILLS planning meeting
Ramirez, Janae	Community Schools	New Hire - Student Worker for SKILLS	Minimum Wage	NTE 4 hrs/day	N/A	6/3/2024	
Reynoso Enciso, Brenda	Community Schools	Additional Hours - Start of School Year Training	Hrly Rate	NTE 2 hrs	N/A	7/31/2024	
Rico Castillo, Yariela	Community Schools	New Hire - Student Worker for SKILLS	Minimum Wage	NTE 4 hrs/day	N/A	6/3/2024	
Rodriguez, Arath	JH	Resign - Custodian - Night	N/A	N/A	N/A	6/6/2024	
Rodriguez, Maritza	Community Schools	New Hire - Student Worker for SKILLS	Minimum Wage	NTE 4 hrs/day	N/A	6/3/2024	
Rohler, Vanessa	Community Schools	Additional Hours - Absence Coverage	Hrly Rate	NTE 3.5 hrs	N/A	5/16/2024	
Rohler, Vanessa	Douglas	Transfer from Community Schools Instructional Assistant to Reading Instructional Assistant	\$17.79/hr	6 hrs/day	195	2024-2025	Differential increase of \$0.41/hr
Rohler, Vanessa	Community Schools	Substitute for Community Schools	Hrly Rate	NTE 10 hrs/week	N/A	8/1/2024 - 6/30/2025	
Ruvalcaba, Gennesis	Community Schools	New Hire - Student Worker for SKILLS	Minimum Wage	NTE 4 hrs/day	N/A	6/3/2024	
Salazar Rubio, Marycarmen	Davis	Translating	\$17.00/hr	As Needed	N/A	2024-2025	
Salazar Rubio, Marycarmen	Davis	Additional Hours - Facilitate Project READY	\$17.00/hr	NTE 8 hrs/week	N/A	7/1/2024 - 7/26/2024	
Santa Cruz, Elize	Richardson	Grant Funded Tutoring - Classified Instruction with Students	\$17.00/hr	NTE 1 hr	N/A	5/17/2024	Summer SKILLS planning meeting
Scupin, Emma	Community Schools	New Hire - Student Worker for SKILLS	Minimum Wage	NTE 4 hrs/day	N/A	6/3/2024	
Sulger, Cheyanna	Community Schools	Additional Hours - Start of School Year Training	Hrly Rate	NTE 2 hrs	N/A	7/31/2024	
Tadeo, Karla	Douglas	Additional Hours - Meet the Teacher Night	\$17.00/hr	NTE 2 hrs	N/A	7/30/2024	
Thompson, Desiray	Community Schools	Additional Hours - Start of School Year Training	Hrly Rate	NTE 2 hrs	N/A	7/31/2024	
Torres Estrada, Scarlett	Community Schools	Additional Hours - Start of School Year Training	Hrly Rate	NTE 2 hrs	N/A	7/31/2024	
Travers, Christine	Laguna	Additional Hours - Discretionary Summer Administrative Tasks	Hrly Rate	10 hrs	N/A	6/3/2024 - 6/30/2024	
Trimmings, Matthew	Technology	Professional Growth Salary Increase	\$750.00	N/A	N/A	2024-2025	
Valderrain, Freedom	Richardson	Grant Funded Tutoring - Classified Instruction with Students	\$17.00/hr	NTE 1 hr	N/A	5/17/2024	Summer SKILLS planning meeting
Valdez, Jakelin	Douglas	Plan and Facilitate Meet the Teacher Night	\$17.00/hr	NTE 2 hrs	N/A	6/30/2024	
Vasquez, Diana	Davis	Translating	Hrly Rate	As Needed	N/A	2024-2025	
Villandry, Debbie	Community Schools	Additional Hours - Start of School Year Training	Hrly Rate	NTE 2 hrs	N/A	7/31/2024	
Welborn, Alicia	Douglas	Additional Hours - Tech Dept Inventory	Hrly Rate	NTE 10 hrs	N/A	6/1/2024 - 6/30/2024	
Wescott, Lorina	ESS	Additional Compensation - Translating	Hrly Rate	NTE 2 hrs	N/A	5/24/2024	
Worcester, Twyla	Community Schools	Additional Hours - Start of School Year Training	Hrly Rate	NTE 2 hrs	N/A	7/31/2024	

LEGEND:

Pay: Total compensation minus Performance Pay

The Additional Comments section detail additional compensation.

NTE: Not To Exceed

BOY: Balance of Year

FTE: Full Time Equivalent

YOE: Years of Experience (\$350.00 per year for certified/professional; \$0.20 per hour for classified)

(P): Prorated due to date of hire and/or less than 1.0 FTE

CEIP: College Credit by Exam Incentive Program

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

D-9	June 11, 2024
Agenda Item Number	Board Meeting Date

Item: Review of District Financial Statements

Submitted By: Esteban Jimenez Date: June 4, 2024

Will Be Presented By: Dr. Kevin Stoltzfus/Stacy Trueblood

Review of Student Activity Balance Sheets and Auxiliary Operations Year-to-Date Budget Reports as of May 31, 2024.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: *Stacy Trueblood* Superintendent: *Kevin Stoltzfus*

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



YEAR-TO-DATE BUDGET REPORT

FOR 2024 11								
	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
8500 STUDENT ACTIVITIES								
020 SENTINEL PEAK								
8155 STUDENT COUNCIL	663.29	.00	663.29	.00	.00	663.29	.0%	
TOTAL SENTINEL PEAK	663.29	.00	663.29	.00	.00	663.29	.0%	
110 CENTENNIAL ELEMENTARY								
8110 K-KIDS	896.91	-896.91	.00	.00	.00	.00	.0%	
8131 PEACE PATROL/MILERS CLUB	155.75	.00	155.75	.00	.00	155.75	.0%	
8155 STUDENT COUNCIL	1,738.44	12,669.52	14,407.96	8,971.30	971.39	4,465.27	69.0%	
8157 STUDENT STORE	2,464.93	2,118.00	4,582.93	2,393.82	507.33	1,681.78	63.3%	
8185 YEARBOOK	1,042.81	2,859.00	3,901.81	3,842.25	.00	59.56	98.5%	
TOTAL CENTENNIAL ELEMENTARY	6,298.84	16,749.61	23,048.45	15,207.37	1,478.72	6,362.36	72.4%	
120 HOMER DAVIS ELEMENTARY								
8006 SIXTH GRADE	1,779.27	.00	1,779.27	.00	.00	1,779.27	.0%	
8155 STUDENT COUNCIL	5,147.89	286.71	5,434.60	.00	.00	5,434.60	.0%	
8185 YEARBOOK	1,734.50	15.00	1,749.50	368.50	.00	1,381.00	21.1%	
TOTAL HOMER DAVIS ELEMENTARY	8,661.66	301.71	8,963.37	368.50	.00	8,594.87	4.1%	
130 DOUGLAS ELEMENTARY								
8002 SECOND GRADE	472.38	.00	472.38	.00	.00	472.38	.0%	
8077 ENVIRONMENTAL DAYS	290.06	.00	290.06	.00	.00	290.06	.0%	
8155 STUDENT COUNCIL	3,983.59	126.40	4,109.99	1,398.60	327.00	2,384.39	42.0%	
8185 YEARBOOK	1,285.12	2,286.00	3,571.12	2,271.94	.00	1,299.18	63.6%	
TOTAL DOUGLAS ELEMENTARY	6,031.15	2,412.40	8,443.55	3,670.54	327.00	4,446.01	47.3%	
140 J. ROBERT HENDRICKS ELEMENTARY								

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



YEAR-TO-DATE BUDGET REPORT

FOR 2024 11								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
8056 CHOIR	540.60	.00	540.60	.00	.00	540.60	.0%	
8155 STUDENT COUNCIL	134.71	196.85	331.56	94.95	.00	236.61	28.6%	
8185 YEARBOOK	990.15	25.00	1,015.15	.00	.00	1,015.15	.0%	
8264 GRAND CANYON TRIP	1,042.00	.00	1,042.00	466.25	569.75	6.00	99.4%	
TOTAL J. ROBERT HENDRICKS ELEM	2,707.46	221.85	2,929.31	561.20	569.75	1,798.36	38.6%	
150 LAGUNA ELEMENTARY								
8155 STUDENT COUNCIL	1,572.20	232.79	1,804.99	.00	.00	1,804.99	.0%	
8185 YEARBOOK	3,130.70	1,378.00	4,508.70	1,399.50	.00	3,109.20	31.0%	
8265 SIXTH GRADE TRIP	356.53	.00	356.53	.00	.00	356.53	.0%	
TOTAL LAGUNA ELEMENTARY	5,059.43	1,610.79	6,670.22	1,399.50	.00	5,270.72	21.0%	
160 ROBERT RICHARDSON ELEMENTARY								
8155 STUDENT COUNCIL	2,322.93	1,434.34	3,757.27	1,319.99	.00	2,437.28	35.1%	
8185 YEARBOOK	5,738.91	3,020.00	8,758.91	.00	2,953.96	5,804.95	33.7%	
TOTAL ROBERT RICHARDSON ELEMEN	8,061.84	4,454.34	12,516.18	1,319.99	2,953.96	8,242.23	34.1%	
170 JUNIOR HIGH								
8030 AZ SENATORS	8,061.58	3,432.00	11,493.58	979.10	.00	10,514.48	8.5%	
8032 BAND	232.94	.00	232.94	.00	.00	232.94	.0%	
8049 CANTOS BELLOS	2,403.88	7,282.72	9,686.60	8,892.24	.00	794.36	91.8%	
8112 LIBRARY	229.66	.00	229.66	.00	.00	229.66	.0%	
8119 MESA	1,978.90	386.65	2,365.55	22.50	214.98	2,128.07	10.0%	
8123 THEATER PRODUCTION	7,300.45	2,020.00	9,320.45	1,527.51	290.56	7,502.38	19.5%	
8124 NATIONAL HONOR SOCIETY	171.13	643.00	814.13	643.00	.00	171.13	79.0%	
8135 PROJECT OCEANS	6,322.19	23,030.93	29,353.12	22,540.56	.00	6,812.56	76.8%	
8155 STUDENT COUNCIL	7,741.80	8,665.00	16,406.80	8,391.01	2,255.02	5,760.77	64.9%	
8156 STUDENT LEAD RETREAT	1,604.25	.00	1,604.25	398.56	.00	1,205.69	24.8%	
8157 STUDENT STORE	992.47	12,772.50	13,764.97	.00	.00	13,764.97	.0%	
8165 TRACK & FIELD	4.92	.00	4.92	.00	.00	4.92	.0%	
8182 WRESTLING	2,842.51	.00	2,842.51	500.00	.00	2,342.51	17.6%	
8185 YEARBOOK	13,621.58	7,770.00	21,391.58	6,183.10	.00	15,208.48	28.9%	

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8

YEAR-TO-DATE BUDGET REPORT

FOR 2024 11								
	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
8303 BASKETBALL	308.60	720.35	1,028.95	740.97	.00	287.98	72.0%	
8366 MUSTANG ATHLETIC CLUB	1,946.16	1,101.42	3,047.58	.00	.00	3,047.58	.0%	
TOTAL JUNIOR HIGH	55,763.02	67,824.57	123,587.59	50,818.55	2,760.56	70,008.48	43.4%	
210 HIGH SCHOOL								
8014 ACADEMIC DECATHALON	151.83	.00	151.83	.00	.00	151.83	.0%	
8022 ART	492.17	202.94	695.11	309.72	22.28	363.11	47.8%	
8032 BAND	7,275.65	12,926.33	20,201.98	15,660.95	25.52	4,515.51	77.6%	
8035 BASEBALL BOYS	5,678.58	5,387.50	11,066.08	5,065.58	2,388.01	3,612.49	67.4%	
8037 BASKETBALL BOYS	5,682.66	4,759.00	10,441.66	5,236.95	.00	5,204.71	50.2%	
8038 BASKETBALL GIRLS	9,147.85	18,370.75	27,518.60	7,431.58	10,015.86	10,071.16	63.4%	
8043 BOWLING	410.34	.00	410.34	.00	.00	410.34	.0%	
8053 CHEERLEADING VARSITY	3,592.34	14,241.77	17,834.11	5,162.82	759.08	11,912.21	33.2%	
8055 CHESS CLUB	793.58	.00	793.58	.00	.00	793.58	.0%	
8058 CHOIRALAIRES	6,804.46	4,448.48	11,252.94	2,178.75	.00	9,074.19	19.4%	
8065 CROSS COUNTRY BOYS	1,261.46	1,970.00	3,231.46	1,299.04	.00	1,932.42	40.2%	
8067 CULINARY ARTS	9,802.90	8,065.25	17,868.15	7,295.11	94.02	10,479.02	41.4%	
8068 DANCE	32,196.66	31,926.00	64,122.66	28,183.26	12,630.28	23,309.12	63.6%	
8073 DRAMA	11,898.28	1,980.00	13,878.28	800.00	550.00	12,528.28	9.7%	
8082 FCCLA- FASHION	4,761.92	1,465.00	6,226.92	500.49	.00	5,726.43	8.0%	
8085 FOOTBALL	7,679.70	15,960.00	23,639.70	16,955.20	3,476.62	3,207.88	86.4%	
8088 FUTURE FARMERS AMERICA	3,771.67	9,183.63	12,955.30	8,773.15	741.74	3,440.41	73.4%	
8091 GOLF BOYS	112.28	.00	112.28	.00	.00	112.28	.0%	
8092 GOLF GIRLS	52.77	2,703.75	2,756.52	279.80	.00	2,476.72	10.2%	
8101 ILS	7,507.34	86.00	7,593.34	2,432.71	512.59	4,648.04	38.8%	
8105 INTERACT CLUB	393.30	.00	393.30	.00	.00	393.30	.0%	
8107 JROTC	6,197.33	570.00	6,767.33	5,142.43	.00	1,624.90	76.0%	
8111 LEADERSHIP	145.63	.00	145.63	.00	.00	145.63	.0%	
8112 LIBRARY	1,672.64	.00	1,672.64	.00	.00	1,672.64	.0%	
8119 MESA	68.49	113.81	182.30	.00	.00	182.30	.0%	
8122 MUSICAL PRODUCTIONS	7,615.44	9,125.00	16,740.44	1,690.00	12,570.29	2,480.15	85.2%	
8124 NATIONAL HONOR SOCIETY	57.66	168.50	226.16	.00	226.00	.16	99.9%	
8126 ORCHESTRA	307.27	3,665.02	3,972.29	.00	467.89	3,504.40	11.8%	
8132 PHOTOGRAPHY	1,849.13	2,286.00	4,135.13	2,683.84	80.00	1,371.29	66.8%	
8136 PROM	34,917.52	29,139.00	64,056.52	24,728.08	160.00	39,168.44	38.9%	
8147 SOCCER BOYS	3,861.74	4,343.52	8,205.26	6,136.08	397.98	1,671.20	79.6%	
8148 SOCCER GIRLS	9,810.05	2,880.14	12,690.19	2,193.73	716.77	9,779.69	22.9%	
8149 SOFTBALL	9,225.00	5,820.14	15,045.14	8,041.57	1,294.65	5,708.92	62.1%	
8151 SPANTINO	332.54	.00	332.54	.00	.00	332.54	.0%	
8153 SPORTS MEDICINE	512.28	.00	512.28	.00	.00	512.28	.0%	

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



YEAR-TO-DATE BUDGET REPORT

FOR 2024 11								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
8155 STUDENT COUNCIL	2,274.20	20,498.00	22,772.20	17,094.59	1,470.01	4,207.60	81.5%	
8159 SWIMMING	81.55	440.00	521.55	449.76	63.53	8.26	98.4%	
8161 TENNIS BOYS	237.24	1,080.00	1,317.24	836.75	52.69	427.80	67.5%	
8162 TENNIS GIRLS	2,913.57	.00	2,913.57	1,032.35	360.00	1,521.22	47.8%	
8165 TRACK & FIELD	4,121.82	2,618.50	6,740.32	2,463.18	1,021.70	3,255.44	51.7%	
8166 TRACK GIRLS	473.85	.00	473.85	.00	.00	473.85	.0%	
8174 VOLLEYBALL BOYS	2,259.43	1,352.00	3,611.43	1,683.91	1,779.34	148.18	95.9%	
8175 VOLLEYBALL GIRLS	9,053.83	4,118.40	13,172.23	4,259.83	1,719.89	7,192.51	45.4%	
8176 VOLLEYBALL GIRLS FRESHMAN	128.94	.00	128.94	.00	.00	128.94	.0%	
8182 WRESTLING	7,793.70	13,948.55	21,742.25	15,249.48	1,329.14	5,163.63	76.3%	
8183 WRITERS CLUB	14.02	136.44	150.46	.00	.00	150.46	.0%	
8185 YEARBOOK	13,410.10	34,095.00	47,505.10	29,022.18	50.00	18,432.92	61.2%	
8191 GRAD NIGHT	12,208.61	11,439.27	23,647.88	5,736.82	7,000.00	10,911.06	53.9%	
8194 DANCE PULSE	4,859.37	10,781.00	15,640.37	12,997.57	1,778.69	864.11	94.5%	
8203 CAR CLUB	1,807.15	.00	1,807.15	.00	.00	1,807.15	.0%	
8205 THEATRE TECH	1,105.58	18.19	1,123.77	83.00	.00	1,040.77	7.4%	
8207 SKILLS AUTO	75.22	270.56	345.78	.00	180.00	165.78	52.1%	
8216 NATIVE AMERICAN CLUB	778.68	.00	778.68	.00	.00	778.68	.0%	
8238 DANCE MOMENTUM	15,816.93	11,936.00	27,752.93	25,787.54	1,454.66	510.73	98.2%	
8239 EDUCATORS RISING	589.08	13,130.14	13,719.22	6,225.30	6,029.58	1,464.34	89.3%	
8245 HOSA	296.78	230.96	527.74	59.04	260.00	208.70	60.5%	
8257 SPIRIT LINE (POM LINE)	1,504.99	1,860.00	3,364.99	103.85	2,096.15	1,164.99	65.4%	
8258 YOUTH DANCE CLASS	11,893.42	8,115.00	20,008.42	3,695.79	8,554.21	7,758.42	61.2%	
8267 FIDM FASHION CLUB	264.39	.00	264.39	.00	.00	264.39	.0%	
8290 LEADERSHIP & ADVOCACY COUN	1,815.47	.00	1,815.47	.00	.00	1,815.47	.0%	
8293 FW AMBASSADORS	14,048.17	18,393.84	32,442.01	14,669.27	8,633.79	9,138.95	71.8%	
8296 LINK CREW	635.19	67.94	703.13	600.00	.00	103.13	85.3%	
8297 SKILLS USA FILM	745.20	423.30	1,168.50	348.01	40.00	780.49	33.2%	
8299 FRIENDS PIMA CO LIBRARY	29.25	.00	29.25	.00	.00	29.25	.0%	
8300 CAFELLERO	3,891.84	1,930.75	5,822.59	1,080.82	668.99	4,072.78	30.1%	
8312 YEARBOOK CLUB HS	2,314.91	.00	2,314.91	.00	.00	2,314.91	.0%	
8314 ENVIRONMENTAL SCIENCE CLUB	123.30	.00	123.30	.00	.00	123.30	.0%	
8317 CLASS OF 2017	26.24	.00	26.24	.00	.00	26.24	.0%	
8318 CLASS OF 2018	100.00	.00	100.00	.00	.00	100.00	.0%	
8319 CLASS OF 2019	33.00	.00	33.00	.00	.00	33.00	.0%	
8320 CLASS OF 2020	100.00	.00	100.00	.00	.00	100.00	.0%	
8349 AP CLUB	13.08	.00	13.08	.00	.00	13.08	.0%	
8351 FIT FEET	8.00	.00	8.00	.00	.00	8.00	.0%	
8362 RUBE GOLDBERG	34.13	.00	34.13	.00	.00	34.13	.0%	
8371 COFFEE CLUB	134.90	.00	134.90	.00	.00	134.90	.0%	
8385 MODEL UNITED NATIONS	20.31	52.50	72.81	.00	.00	72.81	.0%	
8999 CASH OVER/SHORT	684.44	68.00	752.44	752.44	.00	.00	100.0%	
TOTAL HIGH SCHOOL	314,760.34	348,791.87	663,552.21	302,412.32	91,671.95	269,467.94	59.4%	

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



YEAR-TO-DATE BUDGET REPORT

FOR 2024 11							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL STUDENT ACTIVITIES	408,007.03	442,367.14	850,374.17	375,757.97	99,761.94	374,854.26	55.9%
GRAND TOTAL	408,007.03	442,367.14	850,374.17	375,757.97	99,761.94	374,854.26	55.9%
** END OF REPORT - Generated by Esteban Jimenez II **							

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



YEAR-TO-DATE BUDGET REPORT

FOR 2024 11								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
5250 AUXILIARY OPERATIONS								
020 SENTINEL PEAK								
8000 GENERAL	3,719.97	40.00	3,759.97	268.50	.00	3,491.47	7.1%	
8230 VENDING SALES	1,074.16	144.44	1,218.60	.00	.00	1,218.60	.0%	
8348 GRADUATION	1,670.00	930.00	2,600.00	.00	.00	2,600.00	.0%	
TOTAL SENTINEL PEAK	6,464.13	1,114.44	7,578.57	268.50	.00	7,310.07	3.5%	
110 CENTENNIAL ELEMENTARY								
8000 GENERAL	25,630.39	4,794.96	30,425.35	1,382.00	7,744.78	21,298.57	30.0%	
8001 FIRST GRADE	890.52	400.00	1,290.52	872.32	110.00	308.20	76.1%	
8002 SECOND GRADE	774.00	200.00	974.00	350.20	.00	623.80	36.0%	
8003 THIRD GRADE	57.32	.00	57.32	.00	.00	57.32	.0%	
8004 FOURTH GRADE	90.25	.00	90.25	90.00	.00	.25	99.7%	
8005 FIFTH GRADE	1,379.00	.00	1,379.00	469.80	.00	909.20	34.1%	
8006 SIXTH GRADE	183.30	.00	183.30	.00	.00	183.30	.0%	
8013 KINDERGARTEN	974.00	896.00	1,870.00	.00	.00	1,870.00	.0%	
8032 BAND	1,866.67	522.00	2,388.67	.00	.00	2,388.67	.0%	
8048 CAMPOUT SIXTH GRADE	927.61	.00	927.61	.00	.00	927.61	.0%	
8084 FIELD TRIP	6,102.47	3,085.00	9,187.47	2,590.18	591.00	6,006.29	34.6%	
8115 LOVE OF READING	146.61	800.00	946.61	456.54	140.00	350.07	63.0%	
8126 ORCHESTRA	1,697.93	608.00	2,305.93	64.96	.00	2,240.97	2.8%	
8188 MUSIC	1,255.51	.00	1,255.51	.00	.00	1,255.51	.0%	
8230 VENDING SALES	577.18	113.64	690.82	.00	.00	690.82	.0%	
8252 LOST LIBRARY BOOKS	.00	84.83	84.83	.00	.00	84.83	.0%	
8999 CASH OVER/SHORT	114.96	-95.96	19.00	.00	.00	19.00	.0%	
TOTAL CENTENNIAL ELEMENTARY	42,667.72	11,408.47	54,076.19	6,276.00	8,585.78	39,214.41	27.5%	
120 HOMER DAVIS ELEMENTARY								
0575 COMPUTER DAMAGES STUDENTS	310.99	.00	310.99	.00	.00	310.99	.0%	
8000 GENERAL	45,547.64	16,832.53	62,380.17	18,201.03	2,722.05	41,457.09	33.5%	
8013 KINDERGARTEN	145.91	.00	145.91	.00	.00	145.91	.0%	

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



YEAR-TO-DATE BUDGET REPORT

FOR 2024 11								
	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
8032 BAND	2,686.40	821.00	3,507.40	.00	.00	3,507.40	.0%	
8084 FIELD TRIP	18,142.99	2,330.00	20,472.99	749.28	.00	19,723.71	3.7%	
8126 ORCHESTRA	1,588.24	864.00	2,452.24	409.94	.00	2,042.30	16.7%	
8188 MUSIC	289.24	302.00	591.24	233.89	.00	357.35	39.6%	
8242 BOOK FAIRS	76.20	4,087.99	4,164.19	4,087.99	.00	76.20	98.2%	
8246 NUTRITIONAL SNACK PROGRAM	18,714.38	7,575.00	26,289.38	24,323.15	1,913.08	53.15	99.8%	
8252 LOST LIBRARY BOOKS	.00	146.04	146.04	.00	.00	146.04	.0%	
8264 GRAND CANYON TRIP	16,820.93	7,450.00	24,270.93	3,452.77	6,683.04	14,135.12	41.8%	
8888 DUE TO STUDENT ACTIVITIES	26.21	-26.21	.00	.00	.00	.00	.0%	
8999 CASH OVER/SHORT	-155.93	155.93	.00	.00	.00	.00	.0%	
TOTAL HOMER DAVIS ELEMENTARY	104,193.20	40,538.28	144,731.48	51,458.05	11,318.17	81,955.26	43.4%	
130 DOUGLAS ELEMENTARY								
8000 GENERAL	64,056.59	6,854.14	70,910.73	6,845.57	2,751.80	61,313.36	13.5%	
8001 FIRST GRADE	40.27	200.00	240.27	.00	.00	240.27	.0%	
8002 SECOND GRADE	2,236.38	.00	2,236.38	706.00	130.00	1,400.38	37.4%	
8003 THIRD GRADE	866.96	.00	866.96	141.00	.00	725.96	16.3%	
8005 FIFTH GRADE	66.46	.00	66.46	.00	.00	66.46	.0%	
8006 SIXTH GRADE	859.19	.00	859.19	.00	.00	859.19	.0%	
8013 KINDERGARTEN	1,989.26	.00	1,989.26	239.50	.00	1,749.76	12.0%	
8032 BAND	3,803.48	940.00	4,743.48	.00	.00	4,743.48	.0%	
8084 FIELD TRIP	10,079.33	3,054.70	13,134.03	2,755.00	1,434.00	8,945.03	31.9%	
8110 K-KIDS	3,089.01	1,000.00	4,089.01	.00	142.00	3,947.01	3.5%	
8126 ORCHESTRA	1,661.00	1,029.00	2,690.00	.00	.00	2,690.00	.0%	
8188 MUSIC	3,189.30	50.00	3,239.30	.00	.00	3,239.30	.0%	
8189 SCIENCE	2,039.00	150.00	2,189.00	441.53	.00	1,747.47	20.2%	
8193 LOST TEXTBOOKS	.00	88.00	88.00	.00	.00	88.00	.0%	
8242 BOOK FAIRS	886.47	5,443.26	6,329.73	5,443.26	.00	886.47	86.0%	
8248 FIT KIDS	3,547.72	.00	3,547.72	1,447.03	.00	2,100.69	40.8%	
8252 LOST LIBRARY BOOKS	.00	505.00	505.00	.00	.00	505.00	.0%	
8264 GRAND CANYON TRIP	2,156.58	200.00	2,356.58	.00	.00	2,356.58	.0%	
8305 READING LAB	1,403.95	200.00	1,603.95	.00	.00	1,603.95	.0%	
8307 FAMILY TIME READING	896.70	100.00	996.70	.00	.00	996.70	.0%	
8999 CASH OVER/SHORT	-4.86	-17.14	-22.00	.00	.00	-22.00	.0%	
TOTAL DOUGLAS ELEMENTARY	102,862.79	19,796.96	122,659.75	18,018.89	4,457.80	100,183.06	18.3%	
140 J. ROBERT HENDRICKS ELEMENTARY								

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



YEAR-TO-DATE BUDGET REPORT

FOR 2024 11								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
8000 GENERAL	20,688.47	6,575.00	27,263.47	18,425.06	1,305.00	7,533.41	72.4%	
8001 FIRST GRADE	125.96	.00	125.96	125.76	.00	.20	99.8%	
8002 SECOND GRADE	391.19	.00	391.19	370.00	.00	21.19	94.6%	
8003 THIRD GRADE	45.00	.00	45.00	.00	.00	45.00	.0%	
8004 FOURTH GRADE	2,504.00	400.00	2,904.00	441.00	530.00	1,933.00	33.4%	
8006 SIXTH GRADE	207.35	.00	207.35	243.00	.00	-35.65	117.2%	
8013 KINDERGARTEN	52.50	.00	52.50	.00	.00	52.50	.0%	
8032 BAND	2,577.63	226.00	2,803.63	333.01	.00	2,470.62	11.9%	
8055 CHESS CLUB	800.00	415.00	1,215.00	.00	.00	1,215.00	.0%	
8056 CHOIR	78.95	.00	78.95	.00	.00	78.95	.0%	
8084 FIELD TRIP	4,424.81	1,776.00	6,200.81	2,430.50	967.50	2,802.81	54.8%	
8101 ILS	492.50	100.00	592.50	.00	.00	592.50	.0%	
8115 LOVE OF READING	400.00	.00	400.00	.00	.00	400.00	.0%	
8126 ORCHESTRA	1,372.99	170.00	1,542.99	.00	.00	1,542.99	.0%	
8188 MUSIC	5,996.61	1,914.00	7,910.61	988.94	.00	6,921.67	12.5%	
8252 LOST LIBRARY BOOKS	.00	103.79	103.79	.00	.00	103.79	.0%	
8253 CATS PROGRAM	8,239.18	1,525.00	9,764.18	2,540.44	235.00	6,988.74	28.4%	
8264 GRAND CANYON TRIP	701.26	6,885.00	7,586.26	3,092.01	5,120.00	-625.75	108.2%	
8999 CASH OVER/SHORT	-125.50	125.50	.00	.00	.00	.00	.0%	
TOTAL J. ROBERT HENDRICKS ELEM	48,972.90	20,215.29	69,188.19	28,989.72	8,157.50	32,040.97	53.7%	

150 LAGUNA ELEMENTARY

0303 T.R.O.T	1,200.00	.00	1,200.00	.00	.00	1,200.00	.0%	
8000 GENERAL	56,718.22	13,976.60	70,694.82	6,494.06	6,053.30	58,147.46	17.7%	
8001 FIRST GRADE	1,200.00	.00	1,200.00	.00	.00	1,200.00	.0%	
8002 SECOND GRADE	1,900.34	.00	1,900.34	.00	.00	1,900.34	.0%	
8003 THIRD GRADE	650.00	.00	650.00	.00	.00	650.00	.0%	
8004 FOURTH GRADE	519.00	.00	519.00	.00	.00	519.00	.0%	
8005 FIFTH GRADE	200.00	.00	200.00	.00	.00	200.00	.0%	
8006 SIXTH GRADE	43.50	.00	43.50	.00	.00	43.50	.0%	
8013 KINDERGARTEN	1,496.00	400.00	1,896.00	.00	.00	1,896.00	.0%	
8032 BAND	2,616.76	656.00	3,272.76	.00	.00	3,272.76	.0%	
8041 BOOKSTORE	45.00	.00	45.00	.00	.00	45.00	.0%	
8084 FIELD TRIP	6,020.16	10,065.00	16,085.16	10,097.34	657.03	5,330.79	66.9%	
8126 ORCHESTRA	3,848.50	392.00	4,240.50	.00	.00	4,240.50	.0%	
8155 STUDENT COUNCIL	1,250.00	.00	1,250.00	.00	.00	1,250.00	.0%	
8188 MUSIC	2,700.00	.00	2,700.00	.00	.00	2,700.00	.0%	
8230 VENDING SALES	72.93	.00	72.93	.00	.00	72.93	.0%	
8242 BOOK FAIRS	3.60	6,013.89	6,017.49	5,973.98	.00	43.51	99.3%	
8252 LOST LIBRARY BOOKS	.00	4.99	4.99	.00	.00	4.99	.0%	

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



YEAR-TO-DATE BUDGET REPORT

FOR 2024 11								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
8265 SIXTH GRADE TRIP	13,375.85	200.00	13,575.85	.00	.00	13,575.85	.0%	
8278 INTENSIVE RESOURCE COMM OU	16,233.58	800.00	17,033.58	.00	.00	17,033.58	.0%	
8305 READING LAB	2,000.00	.00	2,000.00	.00	.00	2,000.00	.0%	
8997 DUE TO DISTRICT	6.00	-6.00	.00	.00	.00	.00	.0%	
8999 CASH OVER/SHORT	-17.90	17.90	.00	.00	.00	.00	.0%	
TOTAL LAGUNA ELEMENTARY	112,081.54	32,520.38	144,601.92	22,565.38	6,710.33	115,326.21	20.2%	
160 ROBERT RICHARDSON ELEMENTARY								
8000 GENERAL	15,906.85	2,890.56	18,797.41	10,749.61	508.27	7,539.53	59.9%	
8001 FIRST GRADE	607.00	400.00	1,007.00	.00	.00	1,007.00	.0%	
8002 SECOND GRADE	1,625.00	.00	1,625.00	.00	.00	1,625.00	.0%	
8003 THIRD GRADE	1,200.00	.00	1,200.00	.00	.00	1,200.00	.0%	
8004 FOURTH GRADE	2,400.00	400.00	2,800.00	.00	.00	2,800.00	.0%	
8005 FIFTH GRADE	5,399.00	.00	5,399.00	.00	.00	5,399.00	.0%	
8006 SIXTH GRADE	900.00	.00	900.00	.00	.00	900.00	.0%	
8013 KINDERGARTEN	287.00	.00	287.00	.00	.00	287.00	.0%	
8032 BAND	4,894.32	1,160.00	6,054.32	.00	.00	6,054.32	.0%	
8045 CAMP COOPER	.00	3,510.00	3,510.00	78.09	.00	3,431.91	2.2%	
8084 FIELD TRIP	20,840.91	3,983.00	24,823.91	1,801.58	275.00	22,747.33	8.4%	
8115 LOVE OF READING	1,127.21	.00	1,127.21	.00	.00	1,127.21	.0%	
8126 ORCHESTRA	1,608.25	380.00	1,988.25	.00	.00	1,988.25	.0%	
8188 MUSIC	140.19	.00	140.19	.00	.00	140.19	.0%	
8189 SCIENCE	1,525.00	.00	1,525.00	.00	.00	1,525.00	.0%	
8193 LOST TEXTBOOKS	.00	8.00	8.00	.00	.00	8.00	.0%	
8242 BOOK FAIRS	204.42	.00	204.42	.00	.00	204.42	.0%	
8252 LOST LIBRARY BOOKS	.00	32.65	32.65	.00	.00	32.65	.0%	
8264 GRAND CANYON TRIP	16,005.74	15,250.00	31,255.74	5,869.25	5,301.88	20,084.61	35.7%	
8999 CASH OVER/SHORT	66.56	-66.56	.00	.00	.00	.00	.0%	
TOTAL ROBERT RICHARDSON ELEMEN	74,737.45	27,947.65	102,685.10	18,498.53	6,085.15	78,101.42	23.9%	
170 JUNIOR HIGH								
0302 ROBOTICS	736.26	.00	736.26	.00	.00	736.26	.0%	
8000 GENERAL	18,817.08	4,350.87	23,167.95	6,498.95	.00	16,669.00	28.1%	
8022 ART	3,532.70	330.00	3,862.70	515.35	.00	3,347.35	13.3%	
8025 ATHLETICS	19,946.54	21,138.00	41,084.54	15,244.30	3,976.74	21,863.50	46.8%	
8027 ATHLETIC FEE	8,039.90	4,401.00	12,440.90	38.00	.00	12,402.90	.3%	

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



YEAR-TO-DATE BUDGET REPORT

FOR 2024 11								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
8030 AZ SENATORS	9,904.56	90,210.26	100,114.82	87,523.88	.00	12,590.94	87.4%	
8032 BAND	18,378.78	4,120.00	22,498.78	3,518.44	2,041.64	16,938.70	24.7%	
8035 BASEBALL BOYS	134.81	.00	134.81	.00	.00	134.81	.0%	
8037 BASKETBALL BOYS	203.11	200.00	403.11	.00	.00	403.11	.0%	
8038 BASKETBALL GIRLS	200.00	.00	200.00	.00	.00	200.00	.0%	
8041 BOOKSTORE	683.73	.00	683.73	.00	.00	683.73	.0%	
8049 CANTOS BELLOS	108.60	15,988.45	16,097.05	12,265.42	.00	3,831.63	76.2%	
8051 CERAMICS	2,664.73	320.00	2,984.73	36.72	.00	2,948.01	1.2%	
8085 FOOTBALL	10.00	.00	10.00	.00	.00	10.00	.0%	
8101 ILS	3,249.56	600.00	3,849.56	.00	.00	3,849.56	.0%	
8111 LEADERSHIP	8,019.69	4,825.00	12,844.69	7,976.66	.00	4,868.03	62.1%	
8119 MESA	460.00	.00	460.00	460.00	.00	.00	100.0%	
8123 THEATER PRODUCTION	5,591.93	1,146.25	6,738.18	294.96	.00	6,443.22	4.4%	
8125 NSF FEES	25.00	-25.00	.00	.00	.00	.00	.0%	
8126 ORCHESTRA	10,962.31	3,805.00	14,767.31	2,716.88	2,606.84	9,443.59	36.1%	
8130 PE UNIFORM FEES	8,703.82	.00	8,703.82	5,959.13	.00	2,744.69	68.5%	
8135 PROJECT OCEANS	-392.95	128,291.79	127,898.84	104,494.96	7,528.86	15,875.02	87.6%	
8138 REPLACEMENT ID CARDS	85.84	30.00	115.84	.00	.00	115.84	.0%	
8142 SCHOOL LOCK FEES	50.00	54.00	104.00	.00	.00	104.00	.0%	
8149 SOFTBALL	.00	400.00	400.00	.00	.00	400.00	.0%	
8158 SUMMER SCHOOL	1,957.37	165.00	2,122.37	.00	.00	2,122.37	.0%	
8165 TRACK & FIELD	210.37	.00	210.37	.00	.00	210.37	.0%	
8175 VOLLEYBALL GIRLS	.00	200.00	200.00	.00	.00	200.00	.0%	
8182 WRESTLING	50.00	.00	50.00	.00	.00	50.00	.0%	
8192 SPECIAL OLYMPICS	4,038.37	.00	4,038.37	.00	.00	4,038.37	.0%	
8193 LOST TEXTBOOKS	.00	716.23	716.23	.00	.00	716.23	.0%	
8224 DISCIPLINE	463.00	.00	463.00	.00	.00	463.00	.0%	
8242 BOOK FAIRS	39.81	.00	39.81	.00	.00	39.81	.0%	
8251 MEDIA ARTS	3,970.91	278.00	4,248.91	333.28	125.00	3,790.63	10.8%	
8252 LOST LIBRARY BOOKS	.00	382.50	382.50	.00	.00	382.50	.0%	
8309 CROSS COUNTRY	.00	200.00	200.00	.00	.00	200.00	.0%	
8310 SOCCER	268.05	50.00	318.05	.00	.00	318.05	.0%	
8366 MUSTANG ATHLETIC CLUB	400.00	400.00	800.00	.00	.00	800.00	.0%	
8383 CHROMEBOOK REPAIR FEES	2,240.00	2,647.00	4,887.00	100.00	.00	4,787.00	2.0%	
8388 MATH COUNTS	.00	1,000.00	1,000.00	.00	.00	1,000.00	.0%	
8999 CASH OVER/SHORT	-633.03	656.13	23.10	.00	.00	23.10	.0%	
TOTAL JUNIOR HIGH	133,120.85	286,880.48	420,001.33	247,976.93	16,279.08	155,745.32	62.9%	

210 HIGH SCHOOL

0302 ROBOTICS	1,599.66	.00	1,599.66	.00	.00	1,599.66	.0%	
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FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



YEAR-TO-DATE BUDGET REPORT

FOR 2024 11								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
0317 COLLEGE READINESS HS	2,035.00	.00	2,035.00	.00	.00	2,035.00	.0%	
8000 GENERAL	140,154.58	12,960.00	153,114.58	20,787.72	1,747.59	130,579.27	14.7%	
8014 ACADEMIC DECATHALON	963.08	400.00	1,363.08	.00	.00	1,363.08	.0%	
8015 ACT/SAT FEES	690.18	32.00	722.18	.00	.00	722.18	.0%	
8016 ACTIVITY PASS	1,119.93	845.00	1,964.93	.00	.00	1,964.93	.0%	
8019 ANNUAL (HS YR BOOK)	1,526.00	.00	1,526.00	.00	.00	1,526.00	.0%	
8020 AP EXAM FEES	1,335.95	20,707.00	22,042.95	21,233.00	.00	809.95	96.3%	
8022 ART	1,379.34	.00	1,379.34	.00	.00	1,379.34	.0%	
8023 ART 1-8 FEES	2,127.04	3,210.00	5,337.04	3,107.59	230.30	1,999.15	62.5%	
8025 ATHLETICS	31,255.64	77,314.20	108,569.84	87,039.84	13,104.92	8,425.08	92.2%	
8027 ATHLETIC FEE	5,682.90	1,105.00	6,787.90	413.98	.00	6,373.92	6.1%	
8032 BAND	9,562.95	27,905.44	37,468.39	30,240.37	2,080.00	5,148.02	86.3%	
8035 BASEBALL BOYS	3,961.44	1,000.00	4,961.44	911.48	.00	4,049.96	18.4%	
8037 BASKETBALL BOYS	5,008.83	1,000.00	6,008.83	.00	2,000.00	4,008.83	33.3%	
8038 BASKETBALL GIRLS	3,243.45	2,400.00	5,643.45	117.50	5,240.00	285.95	94.9%	
8041 BOOKSTORE	14,380.83	12,095.07	26,475.90	9,485.57	.00	16,990.33	35.8%	
8053 CHEERLEADING VARSITY	6,259.19	1,000.00	7,259.19	5,231.07	.00	2,028.12	72.1%	
8055 CHESS CLUB	1,720.00	.00	1,720.00	384.00	.00	1,336.00	22.3%	
8057 CHOIR FEES	8,084.07	3,585.00	11,669.07	4,243.61	1,656.60	5,768.86	50.6%	
8058 CHOIRALAIRES	1,833.73	3,050.00	4,883.73	1,833.73	2,050.00	1,000.00	79.5%	
8063 COLLEGE EXPLORATION	-481.11	2,295.00	1,813.89	702.50	.00	1,111.39	38.7%	
8065 CROSS COUNTRY BOYS	994.38	.00	994.38	432.50	.00	561.88	43.5%	
8066 CROSS COUNTRY GIRLS	1,301.89	.00	1,301.89	743.00	.00	558.89	57.1%	
8067 CULINARY ARTS	5,855.92	2,420.00	8,275.92	.00	.00	8,275.92	.0%	
8068 DANCE	57,488.93	14,809.95	72,298.88	6,054.52	480.00	65,764.36	9.0%	
8073 DRAMA	13,698.17	2,517.00	16,215.17	1,684.85	940.00	13,590.32	16.2%	
8082 FCCLA- FASHION	5,032.74	395.00	5,427.74	2,224.17	.00	3,203.57	41.0%	
8085 FOOTBALL	8,081.85	4,312.00	12,393.85	6,790.02	2,099.04	3,504.79	71.7%	
8088 FUTURE FARMERS AMERICA	4,925.14	44,158.58	49,083.72	32,473.61	2,475.00	14,135.11	71.2%	
8091 GOLF BOYS	1,492.90	.00	1,492.90	.00	.00	1,492.90	.0%	
8092 GOLF GIRLS	606.23	400.00	1,006.23	.00	.00	1,006.23	.0%	
8101 ILS	10,536.12	700.00	11,236.12	1,369.78	40.00	9,826.34	12.5%	
8107 JROTC	8,145.35	2,400.00	10,545.35	-95.00	8,170.00	2,470.35	76.6%	
8112 LIBRARY	826.10	.00	826.10	.00	.00	826.10	.0%	
8114 LOST EQUIPMENT	1,002.81	140.00	1,142.81	1,007.45	.00	135.36	88.2%	
8119 MESA	66.88	80.00	146.88	.00	80.00	66.88	54.5%	
8124 NATIONAL HONOR SOCIETY	.00	500.00	500.00	.00	.00	500.00	.0%	
8125 NSF FEES	25.00	-25.00	.00	.00	.00	.00	.0%	
8126 ORCHESTRA	3,067.98	1,990.00	5,057.98	3,174.17	505.00	1,378.81	72.7%	
8128 PARKING PERMITS	2,908.76	3,275.00	6,183.76	.00	.00	6,183.76	.0%	
8129 PE LOCK FEES	7,057.07	36.00	7,093.07	.00	.00	7,093.07	.0%	
8130 PE UNIFORM FEES	18,633.94	863.00	19,496.94	4,157.31	.00	15,339.63	21.3%	
8132 PHOTOGRAPHY	2,414.99	.00	2,414.99	214.65	.00	2,200.34	8.9%	
8137 PSAT	884.00	594.00	1,478.00	304.13	575.87	598.00	59.5%	

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



YEAR-TO-DATE BUDGET REPORT

FOR 2024 11								
	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
8138 REPLACEMENT ID CARDS	115.34	60.00	175.34	.00	.00	175.34	.0%	
8147 SOCCER BOYS	955.81	380.00	1,335.81	160.00	500.00	675.81	49.4%	
8148 SOCCER GIRLS	833.65	.00	833.65	160.00	500.00	173.65	79.2%	
8149 SOFTBALL	1,605.48	.00	1,605.48	167.00	.00	1,438.48	10.4%	
8155 STUDENT COUNCIL	920.96	.00	920.96	823.93	.00	97.03	89.5%	
8158 SUMMER SCHOOL	3,747.00	.00	3,747.00	.00	.00	3,747.00	.0%	
8159 SWIMMING	2,550.05	100.00	2,650.05	77.00	.00	2,573.05	2.9%	
8161 TENNIS BOYS	513.39	325.00	838.39	.00	.00	838.39	.0%	
8162 TENNIS GIRLS	2,100.36	400.00	2,500.36	.00	.00	2,500.36	.0%	
8164 TOURNAMENTS	2,215.33	30,948.00	33,163.33	29,208.92	981.32	2,973.09	91.0%	
8165 TRACK & FIELD	17.67	.00	17.67	.00	.00	17.67	.0%	
8174 VOLLEYBALL BOYS	766.46	.00	766.46	413.00	.00	353.46	53.9%	
8175 VOLLEYBALL GIRLS	304.17	.00	304.17	586.50	.00	-282.33	192.8%	
8182 WRESTLING	714.10	600.00	1,314.10	278.00	162.00	874.10	33.5%	
8185 YEARBOOK	326.00	.00	326.00	.00	.00	326.00	.0%	
8189 SCIENCE	6,258.01	.00	6,258.01	.00	.00	6,258.01	.0%	
8193 LOST TEXTBOOKS	.00	1,635.97	1,635.97	.00	.00	1,635.97	.0%	
8194 DANCE PULSE	6,716.96	2,246.98	8,963.94	2,391.34	.00	6,572.60	26.7%	
8195 FUTURE FILM MAKERS	794.34	.00	794.34	.00	.00	794.34	.0%	
8197 FINE ARTS	11,780.60	7,151.00	18,931.60	.00	.00	18,931.60	.0%	
8198 SATURDAY SCHOOL	3,878.66	800.00	4,678.66	.00	.00	4,678.66	.0%	
8199 SEVENTH HOUR	15,431.95	.00	15,431.95	.00	.00	15,431.95	.0%	
8205 THEATRE TECH	3,829.00	400.00	4,229.00	.00	.00	4,229.00	.0%	
8207 SKILLS AUTO	41,840.67	2,580.00	44,420.67	.00	.00	44,420.67	.0%	
8216 NATIVE AMERICAN CLUB	762.46	.00	762.46	.00	.00	762.46	.0%	
8217 GRAPHIC COMM	5,449.00	.00	5,449.00	.00	.00	5,449.00	.0%	
8218 GRAPHIC DESIGN	2,428.76	.00	2,428.76	.00	.00	2,428.76	.0%	
8230 VENDING SALES	3,218.08	2,845.63	6,063.71	826.50	.00	5,237.21	13.6%	
8236 NATIONAL HISTORY DAY	1,350.00	.00	1,350.00	.00	.00	1,350.00	.0%	
8238 DANCE MOMENTUM	5,710.96	2,490.00	8,200.96	.00	.00	8,200.96	.0%	
8239 EDUCATORS RISING	887.58	1,270.00	2,157.58	.00	960.00	1,197.58	44.5%	
8241 SPORTS HALL OF FAME	601.63	550.00	1,151.63	674.07	.00	477.56	58.5%	
8244 GUITAR	4.57	.00	4.57	.00	.00	4.57	.0%	
8245 HOSA	368.56	.00	368.56	.00	.00	368.56	.0%	
8250 CHOIR TRIP	1,186.40	600.00	1,786.40	.00	.00	1,786.40	.0%	
8252 LOST LIBRARY BOOKS	.00	22.50	22.50	.00	.00	22.50	.0%	
8257 SPIRIT LINE (POM LINE)	1,127.57	.00	1,127.57	.00	.00	1,127.57	.0%	
8261 ANIMAL FACILITY	214.00	670.00	884.00	216.02	133.98	534.00	39.6%	
8271 THESPIAN CAMP	7,276.90	.00	7,276.90	.00	.00	7,276.90	.0%	
8277 MT LEMMON SCIENCE CAMP(SKY	12,182.80	5,918.00	18,100.80	829.28	.00	17,271.52	4.6%	
8293 FW AMBASSADORS	73,654.60	242,441.17	316,095.77	214,995.00	5,000.00	96,100.77	69.6%	
8311 E 2020 COURSE	70.00	.00	70.00	.00	.00	70.00	.0%	
8314 ENVIRONMENTAL SCIENCE CLUB	904.17	.00	904.17	.00	.00	904.17	.0%	
8349 AP CLUB	.00	1,280.00	1,280.00	1,003.82	.00	276.18	78.4%	

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



YEAR-TO-DATE BUDGET REPORT

FOR 2024 11							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
8363 BAND UNIFORMS	611.00	.00	611.00	.00	.00	611.00	.0%
8370 CREDIT RECOVERY	15,540.00	.00	15,540.00	.00	.00	15,540.00	.0%
8381 HOODOO CREW	1,506.00	.00	1,506.00	.00	.00	1,506.00	.0%
8382 WRESTLING TOURNAMENT	26,986.13	49,502.00	76,488.13	51,324.46	260.88	24,902.79	67.4%
8383 CHROMEBOOK REPAIR FEES	4,070.00	6,280.00	10,350.00	25.00	.00	10,325.00	.2%
8385 MODEL UNITED NATIONS	90.00	15.00	105.00	26.00	.00	79.00	24.8%
8998 DUE TO FOOD SERVICE	-90.00	90.00	.00	.00	.00	.00	.0%
8999 CASH OVER/SHORT	8,515.06	-7,734.52	780.54	.00	.00	780.54	.0%
TOTAL HIGH SCHOOL	681,332.02	604,335.97	1,285,667.99	550,452.96	51,972.50	683,242.53	46.9%
500 DISTRICT WIDE							
0000 UNDETERMINED	7,460.93	-1,472.27	5,988.66	225.68	300.62	5,462.36	8.8%
8000 GENERAL	-17,807.71	7,121.68	-10,686.03	-3,672.61	.00	-7,013.42	34.4%
8888 DUE TO STUDENT ACTIVITIES	162.00	-162.00	.00	.00	.00	.00	.0%
8999 CASH OVER/SHORT	2.99	-1.76	1.23	.00	.00	1.23	.0%
TOTAL DISTRICT WIDE	-10,181.79	5,485.65	-4,696.14	-3,446.93	300.62	-1,549.83	67.0%
TOTAL AUXILIARY OPERATIONS	1,296,250.81	1,050,243.57	2,346,494.38	941,058.03	113,866.93	1,291,569.42	45.0%
GRAND TOTAL	1,296,250.81	1,050,243.57	2,346,494.38	941,058.03	113,866.93	1,291,569.42	45.0%
** END OF REPORT - Generated by Esteban Jimenez II **							

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

D-10	June 11, 2024
Agenda Item Number	Board Meeting Date

Item: Approval of Asset Retirement and Disposals

Submitted By: Monique Mata Date: June 5, 2024

Will Be Presented By: Dr. Kevin Stoltzfus/Stacy Trueblood

Approval is requested for the retirement and disposal of assets no longer used by the district as of June 5, 2024.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: *Stacy Trueblood* Superintendent: *Kevin Stoltzfus*

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

Board Agenda 06/11/24

ASSET	DESCRIPTION	SERIAL/PARCEL	SITE	ACQUIRE	ACQ COST	CODE	PURCHASING ACCT 1	Auction Lot	Listing date
1003359	FOOD SLICER HOBART /COMMERCIAL 213299	631002598	210	4/4/2011	6,409.12	5	5100.100.3100.6731.170.0000.000.	3538342	6/12/2024
N/A	Lego mindstorm kits (36)		140			5		3538360	6/12/2024
N/A	Pallet of Light fixture (donation)		550			5		3538430	6/12/2024
N/A	Champion Undercounter dishwasher		210			Y		N/A	N/A
1002383	DELL LATITUDE D830 XP PRO 291566	CM5JCH1	210A	9/9/2008	1,428.77	5	2629.270.1000.6737.210.0000.000.	3538475	6/12/2024
1003294	DELL LATITUDE E6510 211996	JJQH0P1	210A	11/22/2010	1,308.48	5	4021.270.1000.6737.210.0000.000.	3538475	6/12/2024
1004203	DELL LATITUDE E6530 - CTE 232606	CM8Y9W1	210A	1/23/2013	1,264.93	5	2623.270.1000.6737.210.8081.000.	3538475	6/12/2024
N/A	Kodack easy share camera		140			5		3538475	6/12/2024
N/A	Canon power shot (3)		140			5		3538475	6/12/2024
N/A	HD sportster camcorder		140			5		3538475	6/12/2024
N/A	Flip video		140			5		3538475	6/12/2024
N/A	Overhead projector (broken)		140			B		N/A	N/A
N/A	Computer monitors (4) (broken)		140			B		N/A	N/A
N/A	Hp laser jet		140			5		3538475	6/12/2024
N/A	Brother model Fax 2820		510			5		3538475	6/12/2024
N/A	Kitchen aid 8 qr stand commercial (3)		210			5		3538804	6/12/2024
N/A	Counter top induction range (3)		210			5		3538804	6/12/2024
N/A	Food processor		210			5		3538804	6/12/2024
N/A	Iron reliable I300 3/8 gallon professional ironing system		210			5		3538804	6/12/2024
N/A	Three shelf bookcase wooden		130			B		N/A	N/A
N/A	double sided bookcase wooden		130			B		N/A	N/A
N/A	5 Well warm machine		140			5		3538837	6/12/2024
N/A	Cash register stand		140			5		3538837	6/12/2024
N/A	Self vollna flat cart		140			5		3538837	6/12/2024
N/A	Heated stand		140			5		3538837	6/12/2024

Disposal	DESCRIPTION	Disposal	DESCRIPTION
S	AUCTION/OBSOLETE	M	MISPLACED
A	ADMINSTRATIVE ADJUSTMENT	N	NOT COST EFFECTIVE, NEEDED, SR
B	PHYSICAL DAMAGE/BROKEN	O	OTHER
C	CASUALTY LOSS	P	PARTED OUT
D	<\$1000 SO DELETED	R	RETURNED MERCHANDISE
DM	DEMOLITION	S	SOLD/SALVAGED
E	EXCHANGED MERCHANDISE	T	TRADE IN
I	INSURANCE COMPENSATED	V	VANDALISM OR THEFT
J	TRANFER TO OTHER CTED	W	WARRANTY/REPLACEMENT
L	LOAN RECALLED	Y	RECYCLE / SCRAPPED

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

E-1	June 11, 2024
Agenda Item Number	Board Meeting Date

Item: Recommend Approval to Purchase Electric School Bus and Charging Station

Submitted By: Dr. Kevin Stoltzfus Date: June 4, 2024

Will Be Presented By: Dr. Kevin Stoltzfus

District administration recommends approval to purchase an electric school bus and a charger from RWC. RWC obtained federal EPA grant funding that offsets the cost of the vehicle by \$395,000. Tucson Electric Power (TEP) would provide gap funding to cover the balance of the cost of the vehicle and to cover the cost of the purchase and installation of the charger. Total costs for the District are estimated at \$12,000 to run power from our electrical panel to the charger. Operation and maintenance costs are expected to be significantly less than a comparable diesel vehicle.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
District Administration Center

MEMORANDUM

TO: Governing Board Members
FROM: Dr. Kevin Stoltzfus, Superintendent
RE: Purchase of Electric School Bus and Charger
DATE: June 3, 2024

District administration recommends approval to purchase an electric school bus and charger from RWC International. The entire cost of the vehicle and charger would be offset by grant funding, with the exception of approximately \$12,000 to run dedicated power to the charger. The bus would replace an older diesel bus that is ready to be retired, and the charger would provide capacity to charge a second vehicle if this electric bus pilot proves successful.

The electric bus is a 75-passenger, fully air-conditioned vehicle that is equipped with a camera system and has a published range of 135 miles on a full charge. The cost of the vehicle is \$469,504.50 through RWC utilizing Mohave state contract pricing (Mohave 23D-RWC-0905). Of this total cost, \$395,000 would be covered by the Federal EPA grant that RWC successfully obtained on the District's behalf. The balance, approximately \$75,000, would be covered with gap funding provided by Tucson Electric Power (TEP). The charger is a 66kW dual-port fast-charging device with a total cost of \$67,452.33, available on the same Mohave contract, which also would be paid for entirely utilizing gap funding from TEP.

We anticipate that the electric bus will yield significant savings relative to the operational costs of a comparable diesel bus. Additionally, maintenance costs are expected to be considerably lower given that the electric bus will not have an internal combustion engine or transmission. RWC will provide training for our drivers and for our technicians as part of the purchase. We anticipate this bus would be used on a typical route of approximately 40 miles. Even under extreme conditions, such as when the heater is needed during the winter, the bus would have sufficient range to complete a morning and afternoon route without intermittent charging. However, we intend to charge the vehicle mid-day between routes.

The TEP gap funding is available through a vehicle-to-grid pilot program in which the bus would function as a battery to provide power back to the grid anywhere from five to 30 times per year, only during District-identified times when we are not using the vehicle for transportation. The charger is bi-directional, allowing it to draw power from the battery and feed it back into the grid.

We have collaborated with TEP to analyze infrastructure capacity. The TEP circuit that provides power to our bus yard has the necessary three-phase transformer, and we have capacity on our existing panel. We would contract with a separate vendor to complete any related electrical upgrades including running power lines and tying into our panel, which is estimated at a cost of \$12,000.

Date: 5/31/2024
 Mohave Quotation #: 2584-01
 Contract #: 23D-RWC-0905

Quote Valid Until: 7/30/2024
 Prepared By:



Name: Luis Greer
 Organization: Flowing Wells School District
 Address: 1556 W Prince Road
 Email: santos.greer@fwusd.org
 Phone:

Year:	2025
Model / Body Size:	CE 77 PASSENGER BODY
Stock / Factory Order:	Factory Order
Capacity / Wheelbase:	75 Passenger/ 2 STRING BATTERY/ 276" WB
Price Pages:	October-23

BUS PRICING INCLUDING DISCOUNTS	AMOUNT
Base Price:	\$ 431,000.00

AFTERMARKET OPTIONS- BUS PREP PRICING / INCLUDING DISCOUNTS	
VOLUME DISCOUNT / *SPECIAL PRICING DISCOUNT*	
RWC GROUP	\$ -
RWC GROUP	\$ -
BUS PREPARATION	
PRE DELIVERY CE SCHOOL / MFSAB	Included
RWC GROUP	\$ -
AFTERMARKET OPTIONS	
MOTOROLLA XPR5580 900MHZ / 2 WAY RADIO W/INSTALL (CROSSPOINT)	Included
RWC GROUP	\$ -
RWC GROUP	\$ -
RWC GROUP	\$ -
RWC GROUP	\$ -
AIR CONDITIONING SYSTEM	
RWC GROUP	Included
RWC GROUP	\$ -
RWC GROUP	\$ -
CAMERA SYSTEM	
HD5-1200WC DVR,6 CAMS,500GB HDD	Included
Install	Included
RWC GROUP	\$ -
RWC GROUP	\$ -
RWC GROUP	\$ -
EXTENDED COVERAGE / WARRANTY	
RWC GROUP	\$ -
RWC GROUP	\$ -
RWC GROUP	\$ -
RWC GROUP	\$ -

Unit Price:	\$ 431,000.00
Freight:	\$ 8,000.00
Trade Value:	\$ -
Raw Material/Emissions Surcharge/OBD Surcharge:	Included
Sub Total:	\$ 439,000.00
Sales Tax: 6.1%	\$ 26,992.50
Local Delivery Charge: EV Bus 100+ MILES	\$ 3,500.00
Tire Fee:	\$ 12.00
TOTAL (Includes Tax & Mohave 1%Fee):	\$ 469,504.50
PAYMENT TERMS:	*NET 30 DAYS*

Trades Included in This Quote:



EARLY PAY DISCOUNT

\$300 Per Bus If Payment Made Upon Delivery
 \$150 Per Bus If Payment is Received Within 15 Days of Delivery

Flowing Wells USD Charger Pricing

Charger Bundle	Charger Spec	Bundle Includes	Price	QTY	Total
ICE-66 V2X-CC	DC Fastcharger, Bi-Directional 66kW max. output, 150 - 1000Vdc out, 480V 3p Input, Dual CCS1 (200A), All-in-One, Cellular, RFID	Charger, InControl and Data (2 years), shipping	\$ 64,396.53	1	\$ 64,396.53

Additions	Item	Description	Price	QTY	Total
Commissioning	Commissioning of 1st charger	Commissioning & Startup of the first AC or DC Charging Station. Includes testing with a production Battery EV, warranty verification of installation, submission of OEM commissioning documents. Includes labor & travel.	\$ 1,925.00	1	\$ 1,925.00
Base kit	Base Platform for ICE AiO (ICE-60, ICE-66)	Base Platform for ICE All-in-One Chargers	\$ 1,130.80	1	\$ 1,130.80

Sub Total	\$ 67,452.33
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Overview

The ICE-66 V2X (“Vehicle to Everything”) DC Fast charger is a bidirectional 66kW charger that supports Vehicle to Grid (V2G), Vehicle to Vehicle, and other discharge use cases. The ICE-66 V2X charger supports sequential and simultaneous charging (split power). InCharge V2X chargers may also qualify for funding with V2G-capability requirements.

In combination with InControl™, InCharge’s charge management software, the ICE-66 V2X charger allows fleets to utilize the stored energy in off-duty vehicles and potentially enable additional cost savings while supporting grid stability and greater renewable energy integration into the grid.

With its compact design for installation flexibility, the ICE-66 V2X charger is ideal for

- auto dealers
- fleet charging
- a variety of parking applications where DC charging is needed in minimal space



ICE-66 V2X DC Fast charger

Key Benefits

- 150 to 1000Vdc output voltage range supports higher voltage DC charging
- 66kW-rated output power
- Supports AutoCharge; Plug and Charge ready
- Offers sequential and simultaneous charging (split power)
- Access control via PIN or RFID card (cards by request)
- Tempered glass touchscreen LCD display offers added durability and easier daylight readability
- OCPP 1.6 standard supports interoperability
- 4G Modem and LAN for connectivity to InControl
- 480V 3-phase input for high efficiency conversion
- Customizable warranty and maintenance options - backed by an in-house team of service experts



Optimize fleet operations and maximize savings with InCharge’s proprietary EV fleet charge management software.

Configurations

Product	Configuration	SKUs
Dual CCS1 Cables (16.4 ft)	ICE-66 V2X CCS1 / CCS1	IDC-66-480-C1C1-AC2R
Dual Long CCS1 Cables (25 ft)	ICE-66 V2X CCS1 Long / CCS1 Long	IDC-66-480-C1LC1L-AC2R

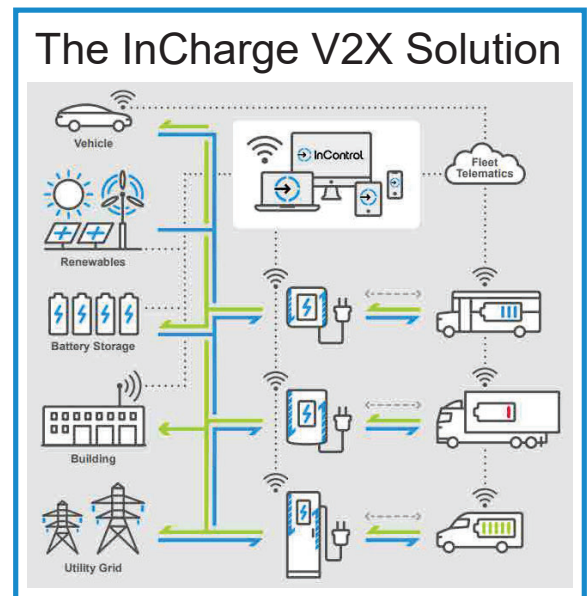
Accessories



Light Bar Cable Retractor

Dimensions
(D) 3.75 in x (W) 37.4 in x (H) 13.375 in

SKU: IA-DCR



Charger Technical Specifications

- Available with dual CCS1 connectors | Cable Length: 16.4 ft (25 ft available upon request)
- Materials and Finish: Enclosure - Hot galvanized steel; Facade - Plastic; Screen - Tempered glass
- DIN70121 and SAE J284702 protocols supported; ISO15118-02 ready
- Dimensions: (D x W x H) 29.5 in x 27.5 in x 68.9 in / 750mm x 700mm x 1750mm | Weight: 708lbs / 321kg

Configuration	Value
Voltage	480 Vac +/- 10%
AC Input Power Connection	3-phase: L1, L2, L3, GND
Frequency	45-65 Hz
Recommended Breaker	120A
Max Current Draw	92A
Power Factor	>0.99
THD Current	< 5%
AC-to-DC Mode	Value
AC Input: Voltage & Current Range	400/480Vac, 3L+PE; 0-43A
AC Input: Voltage/Frequency Range	260Vac - 530Vac, 45-65Hz
DC Output: Rated Power	66kW
DC Output: Voltage & Current Range	150-1000Vdc; 219A
DC-to-AC Mode	Value
DC Input: Voltage & Output Power	300-1000Vdc: 66kW; 300-150Vdc Linear derating to 33kW
DC Input: Max Current	219A
AC Output: Voltage & Output Power	320-530Vac: 66kW; 260-320Vac: Linear derating to 33kW
AC Output: Rated Power & Current	66kVA / 99.9A
Islanding Voltage Accuracy	1% & <3%
Power Factor	>0.7
Dynamic Voltage Stability & Recovery	5% and 20mS
Controls and Interface	Value
HMI	7" TFT LCD Display
Communication	OCPP 1.6J
Network Connection	4G Cellular, LAN 10Mbit/100Mbps
RFID	ISO14443 Type A & S50, S70 MIFARE
Environment	Value
Temperature - Operating	-4°F (-40° F with Cold Weather Kit) to 158°F* / -20°C to 70°C
Temperature - Storage	-40°F to 167°F / -40°C to 75°C
Humidity	95%
Altitude - Operating	6560 ft (2000 m)
Protection - Intrusion	IP55/K10
General	Value
Certifications	UL 2202, CSA 22.2, UL 1741 SA/SB, UL 9741, IEEE 1547, J2847/2, IEC 61851-23:2014, IEC 61000-6-3:2020

*Derating characteristics apply at extreme temperatures

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

E-2 June 11, 2024
Agenda Item Number Board Meeting Date

Item: Recommend Approval of Renewed IGA with Pima County JTED for Fiscal Year 2024-2025

Submitted By: Dr. Kevin Stoltzfus Date: June 4, 2024

Will Be Presented By: Dr. Kevin Stoltzfus

District administration recommends approval to renew the IGA with Pima County JTED for FY2024-2025. This renewal would be for a term of one year. The IGA has been reviewed by legal counsel and district administration; changes from the prior year simply reflect new dates.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

INTERGOVERNMENTAL AGREEMENT
by and between
JTED
and
SATELLITE
for
Provision of Joint Technical Education Courses

This Intergovernmental Agreement (“Agreement”) is entered into as of the 1st day of July, 2024, by and between the Pima County Joint Technical Education District, an Arizona joint technical educational district (hereinafter known as “JTED”), and _____ Unified School District No. _____, a political subdivision of the State of Arizona (hereinafter known as “Satellite District”), for the joint exercise of powers pursuant to A.R.S. §11-952 *et seq.*, A.R.S. §15-342 and A.R.S. §15-393;

WHEREAS, the Parties are authorized to enter into this Agreement pursuant to A.R.S. §11-952 and A.R.S. §15-342 and A.R.S. §15-393;

WHEREAS, the Parties want to provide joint technical education courses (“JTED Courses”) as a part of a joint technical education district program (“JTED Program”), as those terms are defined in A.R.S. §15-391, at a satellite location (“Satellite”) designated by the Satellite District, and to operate under a satellite model with the Satellite District continuing to provide the instructors and facilities for such courses;

WHEREAS, the Parties may want to provide JTED Courses and/or JTED Programs at satellite locations designated by Satellite District and to receive classes under the centralized model utilizing virtual or remote modalities to deliver classes. Satellite will continue to provide facilities and facilitators for the JTED Courses;

NOW THEREFORE, in consideration of the mutual agreements set forth, the Parties agree as follows:

1. Purpose

The purpose of this Agreement is to establish the terms and conditions under which JTED will provide JTED Courses and a JTED Program which meet the criteria provided in A.R.S. §15-391.

2. Term

This Agreement shall commence and be effective on July 1, 2024, and shall be for a period of one (1) year, with annual review and possible renewal, unless terminated by either Party as provided for in this Agreement. Payment, performance and obligations for any fiscal period are subject to the availability and appropriation of monies.

3. Termination

This Agreement may be terminated by either Party upon written notice to the other Party given no later than thirty (30) days before the end of the semester; provided, however, that termination shall not become effective until the end of the current semester in which notice is given. Unless otherwise agreed in writing by the Parties, all property purchased by a JTED, or by a Satellite with JTED funding, under this Agreement shall remain the property of the JTED and shall be returned to the JTED by the Satellite when no longer in use or upon termination, whichever is sooner. The JTED shall, using the procedures specified in the Uniform System of Financial Records for Arizona School Districts ("USFR"), maintain an inventory of all equipment which the JTED supplies to the Satellite and which is to be returned to the JTED.

4. Financial Provisions for Enhancement of Existing Programs and for New and Emerging Programs at Existing Satellite Sites and Future Satellite Sites

Each member district shall be eligible to receive a percentage of the ADM generated annually in JTED revenue (M&O) based upon aggregated ADM as provided by the Arizona Department of Education (ADE). Allocated funds will be distributed according to the terms and conditions set forth in the Satellite IGA. Allocated funds shall be budgeted on a current year funding basis as determined by ADE and shall be submitted to the JTED staff for final approval as requested by Satellite.

If available, the specific percentage allocation of funds to be distributed shall be set forth in Exhibit A attached to this Agreement. If the state budget for the fiscal year covered by this Agreement is not yet available, the fiscal year funding for the prior year shall be attached as Exhibit A-1, but this information is provided for reference only and is subject to change based on current year funding. The criteria used to determine the specific percentage of funds to be allocated to Satellite will be shared with Satellite annually, prior to or at the same time as the IGA for the following fiscal year is distributed.

5. Requirements under A.R.S. §15-393(L)

A. Financial Provisions and Format for Billing. See Exhibit A.

(1) The services provided by the Parties shall be proportionally calculated in the cost of delivering the service.

(2) Payment for services shall not exceed the cost of the services provided. Unexpended funds remaining at the school year end will be used to decrease the reimbursement allocation in the next school year unless a written plan for the accumulation of funds is requested utilizing JTED's Carryforward System and approved by the JTED Governing Board no later than October of the current year.

(3) Payment obligations of JTED under this Agreement are conditioned upon receipt of funds from the State of Arizona or from funds received from tax levies. The obligations of Satellite are conditioned upon the availability to Satellite of funds that may lawfully be used for such purpose.

B. Accountability Provisions. The Parties agree to cooperate as appropriate to ensure compliance of both Parties with required student testing schedules and procedures, reporting, data, and other requirements of applicable State and Federal law concerning accountability in educational programs. JTED may, at its expense, request an audit or accounting of expenditures by Satellite related to JTED Courses and JTED Programs.

C. Responsibilities.

(1) Responsibilities of JTED.

a. JTED will manage the joint technical education district.

b. JTED will be responsible for the content and quality of JTED Courses taught by the Satellite and shall maintain oversight of all JTED Satellite programs.

c. JTED will establish the standard for the quality of the teachers who instruct JTED Courses in accordance with the requirements of the Arizona Department of Education.

d. JTED may pay Satellite for providing facilities and instruction for JTED approved classes, or may reimburse other entities for facilities used by the Satellite in which to teach JTED Courses. JTED may distribute all or part of the funds it receives under A.R.S. §15-977 (–Classroom Site Funds) and A.R.S. §15-979 (Instructional Improvement Funds) among the member districts in proportionate shares.

e. JTED shall provide professional development for Satellite District JTED Courses and JTED Program teachers. The nature, duration, frequency and type of professional development provided by JTED pursuant to this section shall be determined in the sole discretion of JTED, but professional development shall be scheduled in collaboration with the Satellite District.

f. JTED will adopt rules for admission of students in JTED funded programs. JTED will not approve enrollment, nor provide funds for tuition or fees, for students enrolled in Satellite Districts to attend any career and technical education ("CTE") course at any community college if the same or substantially similar CTE course is offered by the Satellite District, has space availability for the student to take the CTE course within the Satellite District, and the Satellite District will permit the student to take the course if it is offered at a school other than the one in which the student is enrolled, unless the student is already enrolled in the Satellite course. A Satellite District will not approve a Satellite District enrolled student's enrollment in a CTE course offered by a community college under such circumstances unless the CTE Director of the Satellite District authorizes such enrollment in writing and provides such authorization to JTED.

g. JTED shall provide ongoing evaluation and support services to Satellite District JTED Courses and JTED Programs. The nature, duration, frequency and type of evaluation and support services provided by JTED pursuant to this section shall be determined in the sole discretion of JTED, but JTED will provide advance written notice no less than ten (10)

business days before a visit to Satellite District of JTED's visits to Satellite for evaluation and support.

h. JTED will maintain an itemized listing of goods and services provided to Satellite District and which are paid for by the retention of funds generated by the enrollment of students in JTED Satellite programs, which may include the professional development services and evaluation services required under sections 4(C)(1)(e) and (g), above. JTED shall provide said itemized list to Satellite District within thirty (30) calendar days of receipt of a request for same from Satellite.

i. JTED shall submit the report required by A.R.S. §15-393.01 in the manner mandated by said statute no later than December 31st of year for which this Agreement is in effect.

j. If Satellite is operating under a traditional block schedule, JTED shall count for the purposes of ADM reporting the first fifty-five (55) minutes of the block as time spent by the student in a JTED program, and allow Satellite District to count the remainder of the block as time spent by the student in Satellite programs.

k. JTED will seek the input of a variety of stakeholders (satellite districts, post-secondary institutions, industry and community partners, parents, and students) in the development of JTED Courses and Programs. Based on the input provided by stakeholders, JTED will develop a Strategic Plan for the development of JTED Courses and Programs.

l. JTED will inform Satellite Districts of any change to member district allocations prior to JTED Governing Board consideration.

m. JTED will cooperate with and consult member districts concerning proposed changes, revisions or modifications to this Agreement and to any future agreements prior to and including proposed changes or revisions in this or future agreements. Such consultation shall include an annual meeting with members of Satellite District's administrative team (e.g. superintendent, assistant superintendent, and/or chief financial officer, as determined by Satellite District).

(2) Responsibilities of Satellite District. Failure of Satellite District to comply with any of the reporting requirements of this Paragraph (2) may result in JTED withholding funds to the Satellite District on a temporary or long-term basis.

a. Satellite District shall upload Satellite student attendance data into the ADE SAIS AzEDs system at least every twenty (20) days in order to receive funding as agreed upon in this Agreement. Satellite District will be compliant with ADE reporting standards and work with JTED to correct data errors.

b. To facilitate equitable representation of the Satellite District and engage communication among JTED and member districts, Satellite District will designate a dedicated District CTE/JTED Local Director or similar position, to serve as the primary liaison to Pima JTED and attend monthly meetings with other Directors and to lead Satellite District JTED

Satellite Program Evaluation and continuous improvement processes. Satellite District will provide the instruction in JTED Courses offered under this Agreement at Satellite through Satellite teachers who shall remain employees of Satellite District and subject to Satellite District's employment policies. However, Satellite may, to the extent permitted under A.R.S. §15-537 and the personnel policies of Satellite District, consult with and consider the input received from JTED in teacher evaluations. If concerns regarding the quality of the program are identified to Satellite District and/or school administration by either the JTED program review process or other means, the Satellite District will confer with JTED regarding recommendations for improvement of the program. If the Satellite and JTED are operating on a centralized model basis, then this provision shall not apply. At the Satellite's request, JTED may provide a teacher or instructional coach or coach a course offered by the Satellite if the Satellite has a new teacher or unfilled position.

c. Satellite District will provide course/program eligibility documents for each potential new JTED Course prior to the beginning of the school year for which the Satellite District intends to seek allocation.

d. Satellite District shall provide a fund balance report for Fund 596 prior to August 15th of each fiscal year showing the current cash balance. If Satellite District cannot meet this deadline, prior notification shall be sent to Pima JTED by August 10th, at which time Pima JTED will establish an extended deadline for submission. Satellite District shall not hold a positive cash balance of more than 5% of the Satellite District's current year allocation, except that the allocation for the Satellite program shall not exceed the cost of the program under A.R.S. §15-393(L)(9).

e. Satellite District will provide necessary facilities, equipment, supplies, maintenance, property and liability insurance, and instructional staff to conduct the JTED Courses and ensure the Satellite instructional staff, to the best of Satellite District's ability, are given the opportunity to attend the tuition-free professional development and CTE teacher certification courses offered by Pima JTED. If the Satellite District uses JTED funds to construct or renovate a facility located on the Satellite District campus or on property owned by the Satellite District, the facility shall, except for occasional other uses mutually agreed upon between the Parties, be used only for career and technical education programs offered by the JTED and must be made available to all qualified students who live within the JTED. In the event the facility is no longer used only for career and technical education programs offered by the JTED, the Satellite District shall, unless the Parties otherwise agree, reimburse the JTED for the depreciated cost of the construction and/or renovation as determined by generally accepted accounting principles.

f. Satellite and Satellite District will be responsible for student discipline in JTED Courses or Programs taught by Satellite District. However, Satellite may, to the extent permitted by A.R.S. §15-841 and the student discipline policies of the Satellite District, consult with and consider the concerns of JTED with respect to this issue.

g. Satellite District will insure, repair and maintain all property and equipment purchased by JTED for use in JTED Courses taught by Satellite while in the possession of Satellite. Any equipment purchased by the JTED or with funds provided by the JTED must be ordered, installed or available for use by students no later than two months after

the equipment has been purchased. All equipment purchased with JTED funds, without regard to price, shall be tagged and accounted for by the Satellite District. Equipment shall be defined as an article of nonexpendable personal property with a purchase price of \$200 or greater and a life expectancy of greater than one (1) year. The Satellite District shall make available for audit purposes a complete list of JTED-funded items. The Satellite District will return, or dispose of when mutually agreed upon beforehand, the property and equipment owned by JTED when the property and equipment is no longer used by Satellite for JTED Courses. Disposal of equipment must comply with State regulations, with the equipment first being offered for return to the JTED. The Satellite District will follow State disposal guidelines if the JTED chooses not to receive the equipment back from the Satellite District. In the event Satellite has installed computer software in JTED-owned computers, Satellite may remove such software from the JTED-owned computer prior to removing the computer from the Satellite site.

h. Satellite District holds responsibility for submitting reimbursement requests for Satellite Course and Satellite Program expenses and shall use any monies received pursuant to this Agreement to supplement and not supplant base year career and technical education and JTED Courses and amounts for directly related equipment and facilities. Satellite District agrees that in order to enhance and not supplant career and technical education as required by A.R.S. §15-393(D)(7) and (8), Satellite District will continue to allocate monies at a level equal to what was spent on career and technical educational and vocational programs in the base year to such programs or directly related equipment or facilities during the term of this Agreement. For purposes of this section, the amount spent in the base year shall be determined and adjusted as appropriate based on the definition and discussion in Memo 219 of the State Auditor General.

i. Except the first year a Satellite has joined a JTED, by October 15th of each year, Satellite shall complete and submit to JTED all of the following for the previous fiscal year:

(i) The State Auditor General's Memo 219 worksheet; and

(ii) All supporting documentation used to substantiate the figures reported on the State Auditor General's Memo 219 worksheet.

j. Satellite District will provide a final expense report to Pima JTED for Fund 596 by August 15th of each year to be funded with prior year allocation monies. If Satellite District cannot meet this deadline, prior notification must be sent to Pima JTED by August 10th, at which time Pima JTED will establish an extended deadline for submission. Satellite District must provide Pima JTED with a plan to spend any monies held in Fund 596 that exceed 5% of the Satellite District's prior year allocation before seeking additional reimbursement from the current year allocation.

k. Satellite District will comply with all applicable state, federal and JTED safety procedures and regulations.

i. Satellite District will cooperate with JTED to provide JTED with timely information for purposes of generating the itemized list required in Section 4(C)(2)(i) above and any reports required by A.R.S. §15-393.

m. Satellite District shall provide JTED with any and all documentation requested by JTED for the purposes of generating the report required by A.R.S. §15-393.01 by no later than November 30th of the then current JTED fiscal year. Satellite District shall provide any documentation requested by JTED after November 30th of the then current JTED fiscal year for the purposes of complying with A.R.S. §15-393.01 in a timely manner.

n. Satellite District will receive and utilize as it deems appropriate its proportionate share of all funds, if any, generated from the JTED enrollment under A.R.S. §15-977 (Classroom Site Funds) and A.R.S. §15-979 (Instructional Improvement Fund), except that all funds received by Satellite District under this paragraph must be used on approved JTED Courses or Programs.

o. Satellite District will submit to JTED biannual attestations by all Supervisors who supervise Employees funded entirely or in part by JTED stating that said Employees perform only those duties that benefit JTED Courses, JTED Programs, and/or JTED students for the period of time (all or in part) that the Employee is funded by JTED.

p. Satellite District will maintain all birth certificates, proof of residency, attendance records, IEP/504 information, Free and Reduced Lunch status, demographic data, discipline records, shot records and other student data that can improve student learning experiences for JTED Central Campus students who are also enrolled in the Satellite District. Satellite District will provide JTED access to copies of said records upon request as necessary to carry out the terms of this Agreement and JTED will limit access to such records to employees who have a legitimate interest and a need to know the substance of the particular record.

q. Satellite District will prominently display the JTED logo and/or the statement “Enhanced by JTED” or “Powered by JTED” on every press release, social media post or public promotional material either in print or in electronic form that mentions and/or highlights any JTED satellite program. JTED will prominently display the Satellite District logo on every press release, social media post or public promotional material either in print or in electronic form that mentions and/or highlights any Satellite District program.

r. Satellite District will permit JTED personnel, through a mutually agreed-upon plan between Satellite District and JTED staff, to promote JTED courses and programs (including Project Search Programs) that are held at JTED’s central campuses to Satellite District students through in-person and electronic outreach activities at Satellite District. Any such outreach shall be scheduled and coordinated in collaboration with the Satellite District.

s. Satellite District will seek the input of a variety of stakeholders (Pima JTED, other Satellite Districts, post-secondary institution, industry and community partners, parents, and students) in the development of JTED courses and Programs.

t. To the extent required by law, Satellite District will provide special education services to its own exceptional education students for both Satellite and central JTED students as required by A.R.S. § 15-764 as JTED is not subject to A.R.S. §15-764 and as such, does not receive any funding to support those services. Students are considered Satellite District's "own exceptional education students" when Satellite District receives funding for them from the state through Group B weights. JTED will implement accommodations under 504/IDEA as appropriate. A separate IGA between Satellite District and Pima JTED for Satellite District students enrolled in Pima JTED Project Search will detail service and financial arrangements.

D. **Type of Instruction.** All new proposed Satellite courses must be submitted to and approved by the JTED Governing Board by the first day of instruction. All classes that may generate funding must meet the criteria for programs as required by law. All Satellite District teachers are required to follow these criteria. Satellite District shall submit all requests for approval or addition of Satellite District JTED Courses or JTED Programs directly to JTED.

JTED will consult with member districts regarding any possible duplication of courses provided by JTED and the member districts.

E. **Quality of Instruction.** JTED Course shall mean a course which is part of a sequence of courses taught as a JTED Program and which meets the criteria identified in A.R.S. §§15-391(3) and (5).

F. **Enrollment.**

(1) JTED will coordinate enrollment and registration with the staff of each Satellite.

(2) Satellite District and JTED must verify student eligibility in classes approved by the JTED Governing Board.

(3) Satellite District will provide registration and attendance information for JTED students in approved courses consistent with State guidelines and subject to the requirements of the Family Educational Rights and Privacy Act ("FERPA"), 20 U.S.C. §1232g, *et seq.*

(4) JTED may collect tuition for adult students, students who have a high school degree or GED, students participating in the Arizona Department of Education Empowerment Scholarship Account Program, and pupils who are residents of school districts that are not participating in the joint district, pursuant to A.R.S. §15-393(H). The JTED Governing Board will set the tuition rate.

(5) For purposes of this Agreement, a "student" is as defined in A.R.S. §15-393(D)(4). Adults and post-secondary students may enroll in JTED Courses only upon mutual agreement of the Superintendents of both the Satellite District and JTED or their authorized designee. Satellite District shall be responsible to acquire documentation pursuant to A.R.S. §15-828(A).

G. **Transportation Services.** Pima JTED will have no responsibility to provide transportation to Satellite District students. Satellite District will have no responsibility to provide transportation to Satellite District students unless it is required to do so by law. If the law requires that a Satellite District student be provided transportation, doing so will be the sole responsibility of Satellite District.

5. Cancellation for Conflict of Interest

Pursuant to A.R.S. §38-511, either Party may, within three (3) years after the execution of this Agreement, cancel it without further penalty or obligation if any person significantly involved in initiating, negotiating, securing, drafting or creating this Agreement is at any time while the Agreement is in effect an employee or agent of any other Party to the Agreement in any capacity or a consultant to any other Party to the Agreement with respect to the subject matter of the Agreement. A cancellation made pursuant to this provision shall be effective when either Party receives written notice of the cancellation unless the notice specifies a later time.

6. Non-discrimination

The Parties shall comply with Executive Order 2009-09 and all other applicable State and Federal employment laws, rules and regulations, mandating that all persons shall have equal access to employment opportunities, and that no person shall be discriminated against due to race, creed, color, religion, sex, national origin or disability.

7. Insurance

Satellite District and JTED each represent and warrant to the other that it shall at all times retain insurance coverage in compliance with State laws and shall name the other Party as an additional insured.

8. Employees

An employee of any Party to this Agreement who works under the jurisdiction or control of or within the jurisdictional boundaries of another Party to this Agreement pursuant to this Agreement is deemed to be an employee of both public agencies for the purposes of Arizona workers' compensation law and A.R.S. §23-1022. The primary employer shall be solely liable for the payment of workers' compensation benefits.

9. Mutual Indemnification

Each Party (as "Indemnitor") agrees to indemnify, defend and hold harmless the other Parties (as "Indemnitees") from and against any and all claims, losses, liability, costs or expenses (including reasonable attorney fees), hereinafter collectively referred to as "claims," arising out of bodily injury of any person (including death) or property damage, but only to the extent that such claims which result in vicarious/derivative liability to the Indemnitees, are caused by the act,

omission, negligence, misconduct, or other fault of the Indemnitor, its officers, officials, agents, employees or volunteers.

10. Applicable Law

This Agreement shall be governed and interpreted by the laws of the State of Arizona. JTED shall operate under the provisions of A.R.S. Title 15, Ch. 3, Art. 6 (§§15- 391 through 15-396), as amended, and in the event a conflict exists between this Agreement and the laws of the State of Arizona, the laws of the State of Arizona shall control.

11. Record Retention and Inspection

The parties shall retain, and shall contractually require each subcontractor to retain, all books, accounts, reports, files and other records relating to the performance of the IGA for a period of five (5) years after the completion of the IGA and to make such documents open to inspection and audit at reasonable times.

12. Fingerprint Clearance

Each party warrants and agrees that its employees, contractors and subcontractors who may have unsupervised contact with students shall comply with the fingerprinting requirements of A.R.S. §15-512 and that such fingerprint clearance will remain in effect throughout the term of this IGA.

13. Employee Worker Eligibility

By entering into the contract, the parties warrant compliance with A.R.S. § 41-4401, A.R.S § 23-214(A), the Federal Immigration and Nationality Act (FINA), and all other Federal immigration laws and regulations at all times when operating in the State of Arizona. The Satellite District may request verification of compliance from any contractor or subcontractor performing work under this Agreement.

14. Mediation

Neither Party may file a claim against the other without first participating in good faith in mediation with a trained and impartial mediator. The Parties shall equally share the expenses of the mediator; however, each Party shall bear its own cost for presentation before the mediator, including the cost incurred by the Party for representation by an attorney at the mediation, if such representation is desired.

15. Notice

Any notice required or permitted under the terms of this Agreement shall be deemed given or served if sent by certified mail, return receipt requested, postage prepaid, to:

JTED Address:	SATELLITE DISTRICT Address:
2855 W. Master Pieces Drive Tucson, AZ 85741	1556 W. Prince Road Tucson, AZ 85705
Fax: (520) 352-5842	Fax: (520) 690-2400

16. Counterparts

This Intergovernmental Agreement may be executed in several counterparts, each of which shall be an original, but all of which together shall constitute one and the same Agreement. This Intergovernmental Agreement is effective as of the date first written above.

IN WITNESS HEREOF, the parties sign this Agreement:

Dated this ____ day of June, 2024, upon resolution of the JTED Governing Board approving this Agreement and authorizing its Superintendent to sign below:

Pima County Joint Technical Education District No. 11

By: _____

Kathy Prather

Title: Superintendent

Attorney Approval:

This Agreement has been reviewed pursuant to A.R.S. §11-952 by the undersigned attorney, who has determined that it is in proper form and is within the powers and authority granted under the laws of the State of Arizona to the JTED Governing Board.

By: _____
Name: Lisa Anne Smith
Title: Legal Counsel for JTED

Dated this _____ day of _____, 2024, upon resolution of the District Governing Board of Flowing Wells Unified School District No. 8 approving this Agreement and authorizing its Superintendent to sign below:

FLOWING WELLS UNIFIED SCHOOL DISTRICT NO. 8

By: _____
Name: Dr. Kevin Stoltzfus
Title: Superintendent

This Agreement has been reviewed pursuant to A.R.S. §11-952 by the undersigned attorney, who has determined that it is in proper form and is within the powers and authority granted under the laws of the State of Arizona to the Flowing Wells Unified School District Governing Board.


By: 
Name: C. Benson Hufford
Title: Legal Counsel for Satellite

Exhibit A

Payment obligations are subject to availability of funding for any fiscal period as determined by the Pima JTED Governing Board.

Base Support Level (BSL) x Average Daily Membership (ADM) x CTED Weight x 66%

Or

BSL x ADM x 1.339 x 66%

Funding

Itemize the services to be provided and the amounts to be allocated for funding of that service, indicating the amount the JTED will contribute to the course and the amount of support required by the Satellite. Itemized services and expenses may include but are not limited to teacher salaries, curriculum, facility usage, utilities, custodial care, and course supplies and equipment.

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

F-1	June 11, 2024
Agenda Item Number	Board Meeting Date

Item: Recommend Approval of District Organizational Chart

Submitted By: Dr. Kevin Stoltzfus Date: June 4, 2024

Will Be Presented By: Dr. Kevin Stoltzfus

District administration recommends approval of revisions to the Organizational Chart for Fiscal Year 2024-2025. Revisions in the draft document appear in red text. The FY2023-2024 Organizational Chart is provided as a reference.

Estimated Cost \$ _____ See Additional Information Attached

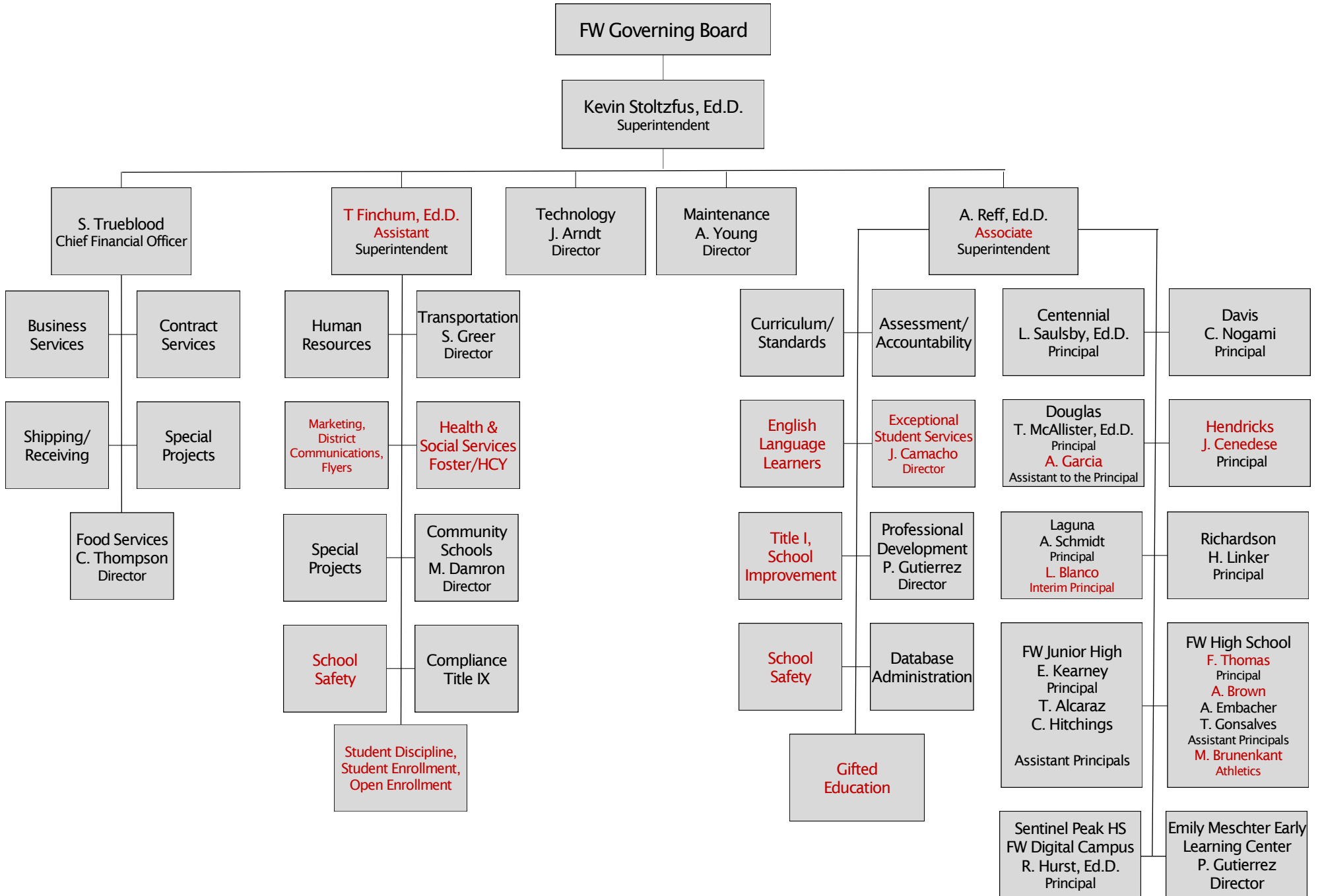
Recommended Action:

Approve Disapprove Table No Action Required

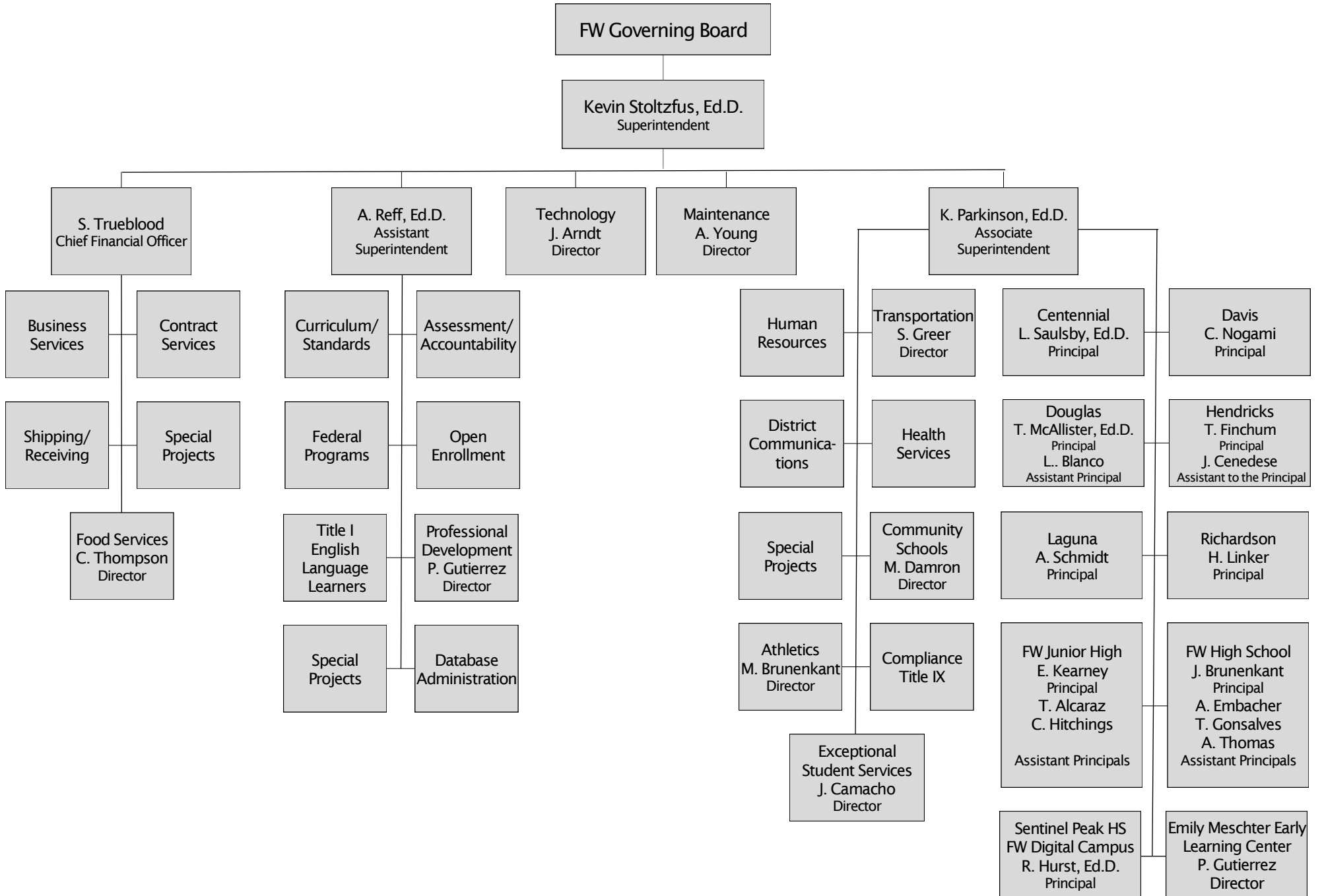
Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

Flowing Wells School District Organizational Chart 2024-2025



Flowing Wells School District Organizational Chart 2023-2024



FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

F-2
Agenda Item Number

June 11, 2024
Board Meeting Date

Item: Recommend Approval of Revisions to Goals and Initiatives

Submitted By: Dr. Kevin Stoltzfus Date: June 4, 2024

Will Be Presented By: Dr. Kevin Stoltzfus

District administration recommends approval of revisions to the Goals and Initiatives document, with underlined text indicating additions and strikethrough text indicating deletions. Revisions incorporate references to character strengths and also remove some redundancy.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____



Flowing Wells School District

District Goals

2023-2024

1. The District and each school will outperform its peers in all standardized assessments including early literacy, Arizona's State Assessment, Advanced Placement, and college entrance exams.
 2. The District will provide ~~and prepare~~ safe and engaging learning environments ~~which promote~~ to help students' thrive physically, mentally and emotionally, ~~well-being~~ as evidenced by a multi-year analysis of suspensions for drugs, assaults, fighting, and defiance, an analysis of the district attendance rate, and an analysis of responses to the climate survey.
 3. The District will ~~promote and encourage parent engagement and community/business involvement~~ engage parents and the community in schools, as evidenced by an analysis ~~in~~ of parent attendance at school events, an analysis of responses on the climate survey, and an analysis ~~in~~ of community/ business partnerships.
 4. The District will make and communicate ~~appropriate and~~ responsible budgetary decisions, as evidenced by reports from the District external auditors.
 5. The District will ~~promote and support~~ provide the "24/7 sSchool hHouse" concept ~~by providing through~~ exceptional opportunities for fitness and sports, fine arts, ~~before/after school, and summer school academic support and extended-day and summer enrichment and academic programs~~, as evidenced by various end-of-year reports and the District Goal Action Report.
 6. The District will prepare all students to ~~be college and career ready as evidenced by 100% Initiative indicators, including progress interviews, Career and Technical performance assessment results, scholarships utilized and Gold Diplomas earned~~ persist with optimism toward college, career, and life goals, as evidenced by 100% Initiative indicators, senior exit surveys, post-graduation surveys, CTE participation and assessment results, scholarships earned, and Gold Diplomas earned.
-



Flowing Wells School District

District Goals 2024-2025

1. The District and each school will outperform its peers in all standardized assessments including early literacy, Arizona’s State Assessment, Advanced Placement, and college entrance exams.
 2. The District will provide safe and engaging learning environments to help students thrive physically, mentally and emotionally, as evidenced by a multi-year analysis of suspensions for drugs, assaults, fighting, and defiance, an analysis of the district attendance rate, and an analysis of responses to the climate survey.
 3. The District will engage parents and the community in schools, as evidenced by an analysis of parent attendance at school events, an analysis of responses on the climate survey, and an analysis of community/business partnerships.
 4. The District will make and communicate responsible budgetary decisions, as evidenced by reports from the District external auditors.
 5. The District will provide the “24/7 School House” concept through exceptional opportunities for fitness and sports, fine arts, and extended-day and summer enrichment and academic programs, as evidenced by various end-of-year reports and the District Goal Action Report.
 6. The District will prepare all students to persist with optimism toward college, career, and life goals, as evidenced by 100% Initiative indicators, senior exit surveys, post-graduation surveys, CTE participation and assessment results, scholarships earned, and Gold Diplomas earned.
-

FLOWING WELLS DISTRICT INITIATIVES

2024-2025

GOAL 1

STUDENT ACCOUNTABILITY

- Promote and encourage attendance and punctuality
- Focus on school labels
- Analyze and evaluate student achievement data
- Know, understand and implement curriculum standards

GOAL 2

SAFE CAMPUSES

- Continue "students supporting students" programs and encourage a culture where students and staff report concerns and threats to safety or health
- "See it, Hear it, Say it."
- Support the Flowing Wells Family Resource Center
- Sustain and strengthen all emergency plans
- Maintain dress code standards

GOAL 3

BUSINESS AND COMMUNITY LINKAGES

- Support volunteer recruitment
- Develop and sustain business and community linkages
- Encourage parental involvement
- Support Flowing Wells Educational Foundation activities and fundraisers

GOAL 4

APPROPRIATE BUDGETARY DECISIONS

- Encourage external funding opportunities
- Review and update facility capital improvement plan
- Support FWEA collaboration/Meet and Confer process

GOAL 5

AFTER SCHOOL ACTIVITIES

- Provide quality K-12 athletic programs and encourage participation
- Provide enrichment and acceleration opportunities

GOAL 6

COLLEGE AND CAREER READINESS

- Encourage Gold Diploma with a focus on 16 core courses
- Promote post-graduation success
- Develop Career and Technical Education programs
- Pursue post-secondary scholarships and complete enrollment applications
- Support alternative education at the Advantage Academy, Sentinel Peak High School and Flowing Wells Digital Campus

EXPECTED OPERATIONAL NORMS

- Promote administrator visibility
- Promote clean and beautiful campuses
- Promote the *24/7 School House* model to include after school and summer programs
- Ensure safe, secure, and drug-free campuses
- Support school site and district advisory councils
- Expand technology resources
- Celebrate and market the district



FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

F-3	June 11, 2024
Agenda Item Number	Board Meeting Date

Item: Recommend Evaluation of Administrative Merit Compensation Plan

Submitted By: Dr. Kevin Stoltzfus Date: June 4, 2024

Will Be Presented By: Dr. Kevin Stoltzfus

District administration recommends evaluation of the 2023-2024 Administrative Merit Compensation Plan based on the Governing Board's established Goals and Initiatives and requests the determination of an accompanying performance level.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____