

**Notice of Governing Board Meeting  
by Videoconference or Telephone Call  
Board of Trustees  
Tuesday, March 12, 2024**

A Governing Board Meeting of the Board of Trustees will be held on Tuesday, March 12, 2024, beginning at 6:00 PM, District Administration Center, 1556 West Prince Road, Tucson, Arizona 85705.

Due to health and safety concerns related to the COVID-19 coronavirus, this meeting will be conducted by videoconference or telephone call. At least a quorum of the board will be participating by videoconference or telephone call in accordance with the provisions of Sections 551.125 or 551.127 of the Texas Government Code that have not been suspended by order of the governor.

Members of the public may access this meeting and or provide public comments as identified below:

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. For more information about public comment, see Policy BED. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

**A. Opening of Meeting**

1. Call to Order
2. Pledge of Allegiance

**B. Superintendent's Report**

1. Update on District Events and Activities
  - a. Superintendent Dr. Kevin Stoltzfus will provide an update on Flowing Wells School District Events and Activities.

**C. Public**

**Comments**

**Flowing Wells School District welcomes public comment. As outlined in A.R.S. §38-431.02, no action will be taken on issues raised in Public Comments unless items are found on agenda below. Other than this, the response to public comments will be limited to directing staff to study the matter or scheduling the matter as a future agenda item.**

**D. Consent**

**Agenda**

**These items of Board business that are addressed routinely at every meeting are presented as a Consent Agenda. The Board may elect to take action on all items collectively in one motion or may individually consider any item(s) as separate agenda subjects for action.**

1. Approval of Agenda for this Meeting
  - a. Request approval for the adoption of the agenda for this meeting, March 12, 2024.
2. Approval of Minutes of Governing Board Meetings
  - a. The following Governing Board meeting minutes are presented for Governing Board approval: February 27, 2024 (Open Session Minutes and Executive Session Minutes).
3. Approval of District Expense and Payroll Vouchers
  - a. Sign vouchers for upcoming check batches (to be reviewed at the next Board Meeting). None for this meeting.  
Expense and payroll vouchers are presented for Board approval: Expense vouchers #6858-6861

and Payroll voucher #2517.

4. Approval of Requests for Use of District Facilities

- a. District facilities use requests are submitted for approval.

5. Approval of Requests for Student Trips

- a. Student trip requests are submitted for approval.

6. Approval of Requests for Staff Travel

- a. Staff travel requests are submitted for approval.

7. Approval of Personnel Actions

- a. Personnel Actions are submitted for approval.

8. Acceptance of Gifts and Donations

- a. Recommend acceptance of gifts and donations in the amount of \$4,590.92 for the period of February 1 - February 29, 2024.

9. Review of District Financial Statements

- a. Review of Student Activity Balance Sheets and Auxiliary Operations Year-to-Date Budget Reports as of February 29, 2024.

10. Approval of Asset Retirement and Disposals

- a. Approval is requested for the retirement and disposal of assets no longer used by the district as of March 7, 2024.

**E. New Business**

1. Information and Discussion regarding Revision to Policy GCCA Professional Staff Sick Leave

- a. District administration presents a revision to Policy GCCA Professional Staff Sick Leave for review and discussion, with no action to be taken at this meeting. The attached memo summarizes the revision, and the accompanying policy draft includes underlined text to indicate additions. The revision would clarify that permanent substitutes are able to carry forward unused accrued sick leave and use accrued sick leave in a manner consistent with other professional staff members.

2. Recommend Approval of Position Description for Preschool IEP Coordinator

- a. District administration recommends approval to establish a new position for a Preschool Individualized Education Plan (IEP) Coordinator. This position would write and review IEPs for preschool students and would assist with monitoring, evaluating, and providing accommodations for preschool students. The position would begin in the 2024-2025 school year, and grant funding would be utilized to pay for the salary and benefits.

3. Recommend Approval of Flowing Wells Title I Parent Involvement Policy

- a. District Administration recommends approval to adopt the Flowing Wells Title I Parent Involvement Policy. The District reviews this policy annually with the Flowing Wells Parent Advisory Council (PAC). This year's review occurred on March 7, 2024. Two minor changes were made, both in the opening paragraph: re-wording an awkward grammatical construction; and removing the statement that the schedule of monthly meetings between parents and the superintendent is attached to the policy (the schedule is posted online). Pending Governing Board approval, the final version will be posted on the District website and included in student handbooks and planners for the coming school year.

4. Discussion of Transition to Community Eligibility Provision for Universal Free School Meals

- a. District administration presents information regarding the upcoming transition to the Community Eligibility Provision (CEP) of the National School Lunch Program (NSLP) and School Breakfast Program (SBP), which will provide our students with universal access to free school meals. Although a significant majority of our students already were accessing free or reduced-price meals, the CEP eliminates the challenging and invasive annual task of collecting applications from families and extends universal access to free breakfast and lunch to all students. This information

is presented for discussion, with no action to be taken by the Board.

**F. Adjourn**

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See TASB Policy BEC(LEGAL)]

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For the Board of Trustees

FLOWING WELLS SCHOOL DISTRICT  
Board Agenda Item

B-1 March 12, 2024  
Agenda Item Number Board Meeting Date

Item: Update on District Events and Activities

Submitted By: Dr. Kevin Stoltzfus Date: March 7, 2024

Will Be Presented By: Dr. Kevin Stoltzfus

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Superintendent Dr. Kevin Stoltzfus will provide an update on Flowing Wells School District events and activities.

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Estimated Cost \$ \_\_\_\_\_  See Additional Information Attached

Recommended Action:

Approve  Disapprove  Table  No Action Required

Division Head: \_\_\_\_\_ Superintendent: Kevin Stoltzfus

Board Action: M: \_\_\_\_\_ S: \_\_\_\_\_ A: \_\_\_\_\_ N: \_\_\_\_\_ C: \_\_\_\_\_

FLOWING WELLS SCHOOL DISTRICT  
Board Agenda Item

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|  |                            |
|--|----------------------------|
| C  | March 12, 2024             |
| Agenda Item Number                               | Board Meeting Date         |
| Item: <u>Public Comments</u>                     |                            |
| Submitted By: <u>Dr. Kevin Stoltzfus</u>         | Date: <u>March 7, 2024</u> |
| Will Be Presented By: <u>Dr. Kevin Stoltzfus</u> |                            |

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Estimated Cost \$ \_\_\_\_\_  See Additional Information Attached

Recommended Action:

Approve       Disapprove       Table       No Action Required

Division Head: \_\_\_\_\_ Superintendent: Kevin Stoltzfus

Board Action: M: \_\_\_\_\_ S: \_\_\_\_\_ A: \_\_\_\_\_ N: \_\_\_\_\_ C: \_\_\_\_\_



FLOWING WELLS SCHOOL DISTRICT  
Board Agenda Item

D-1  
Agenda Item Number

March 12, 2024  
Board Meeting Date

Item: Approval of Agenda for this Meeting

Submitted By: Dr. Kevin Stoltzfus Date: March 7, 2024

Will Be Presented By: Dr. Kevin Stoltzfus

Request approval for adoption of the agenda for this meeting, March 12, 2024

Estimated Cost \$ \_\_\_\_\_  See Additional Information Attached

Recommended Action:

Approve       Disapprove       Table       No Action Required

Division Head: \_\_\_\_\_ Superintendent: Kevin Stoltzfus

Board Action: M: \_\_\_\_\_ S: \_\_\_\_\_ A: \_\_\_\_\_ N: \_\_\_\_\_ C: \_\_\_\_\_

**Flowing Wells Schools  
Regular Agenda**

**6:00 PM  
Doors Open at 5:30 PM**

**March 12, 2024**

**District Administration Center  
1556 West Prince Road  
Tucson, Arizona 85705**

**A. Opening of Meeting**

1. Call to Order
2. Pledge of Allegiance

**B. Superintendent's Report**

1. Update on District Events and Activities
  - a. Superintendent Dr. Kevin Stoltzfus will provide an update on Flowing Wells School District Events and Activities.

**C. Public Comments**

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6. Approval of Requests for Staff Travel
  - a. Staff travel requests are submitted for approval.
7. Approval of Personnel Actions
  - a. Personnel Actions are submitted for approval.

**Names, dates and documents relevant to the agenda items are available on the District's website or at the Superintendent's office during normal business hours.**

8. Acceptance of Gifts and Donations
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  - a. Review of Student Activity Balance Sheets and Auxiliary Operations Year-to-Date Budget Reports as of February 29, 2024.
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**F. Adjourn**

FLOWING WELLS SCHOOL DISTRICT  
Board Agenda Item

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|                    |                    |
|--------------------|--------------------|
| D-2                | March 12, 2024     |
| Agenda Item Number | Board Meeting Date |

Item: Approval of Minutes of Governing Board Meetings

Submitted By: Dr. Kevin Stoltzfus Date: March 7, 2024

Will Be Presented By: Dr. Kevin Stoltzfus

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The following Governing Board meeting minutes are presented for Governing Board approval: February 27, 2024 (Open Session Minutes and Executive Session Minutes).

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Estimated Cost \$ \_\_\_\_\_  See Additional Information Attached

Recommended Action:

Approve       Disapprove       Table       No Action Required

Division Head: \_\_\_\_\_ Superintendent: Kevin Stoltzfus

Board Action: M: \_\_\_\_\_ S: \_\_\_\_\_ A: \_\_\_\_\_ N: \_\_\_\_\_ C: \_\_\_\_\_

# Flowing Wells Unified School District Governing Board Meeting Minutes

6:00 p.m.

February 27, 2024

**District Administration Center  
1556 West Prince Road  
Tucson, Arizona 85705**

## **Attendance**

Governing Board Members:  
Kristine Hammar, President  
Kevin Daily, Clerk  
Wendy Effing  
Brianna Hamilton  
Thomas Jacobs

Administrative Personnel:  
Dr. Kevin Stoltzfus, Superintendent  
Dr. Kimberley Parkinson, Associate Superintendent  
Dr. Audrey Reff, Assistant Superintendent  
Stacy Trueblood, Chief Financial Officer

51 additional staff members and guests were in attendance.

## **A. Opening of Meeting**

1. President Kristine Hammar called the meeting to order at 6:02 p.m.
2. The Pledge of Allegiance was observed.

## **B. Student Report**

- B-1. Report from Flowing Wells Junior High School Student Representatives  
Flowing Wells Junior High School student representatives Mariana Varela, 7<sup>th</sup> grade, and Dylan Saltzman, 8<sup>th</sup> grade, presented a report on current events and activities at FW Junior High including 6<sup>th</sup> grade tours, 3<sup>rd</sup> quarter pep assembly, Project Whales and Project Catalina science trips, Valentines Day Bash, girls basketball, boys soccer, wrestling, 3<sup>rd</sup> quarter dance, and an *Into the Woods* theatre production preview. Upcoming events include 3<sup>rd</sup> quarter BAM celebration, FWJH Wrestling Invitational March 1 and 2, parent/teacher conferences, and NJHS Students vs. Teachers charity basketball game.  
*Board President Hammar and Dr. Stoltzfus thanked the students for their presentation.*
- B-2. Report from Sentinel Peak High School and Flowing Wells Digital Campus Student Representatives  
Sentinel Peak High School student representatives Eduardo Alanis, 10<sup>th</sup> grade, and Cesar Medina and Matthew Robles, 11<sup>th</sup> grade, presented a report on current events and activities at Sentinel Peak High School and Flowing Wells Digital Campus including eight students will graduate in the next two weeks and two graduates have scholarships, senior pictures are scheduled for the mountain, 92% of all students have passed the Civics exam, FAFSA is ongoing, AZELLA testing is

complete, Armed Forces recruiters are visiting campus, and field trips took place to Northwest Fire and PCC EMT. Upcoming events include Graphics Club, quarter 3 ends March 1, Spring Break begins March 11, and graduation is May 20. Students presented the Governing Board and administration with FW cups made by the Graphics Club.

*Board President Hammar and Dr. Stoltzfus thanked the students for their presentation and all members and administrators thanked the students for the FW cups.*

### **C. Superintendent's Report**

C-1. Recognition of Building Blocks for Character Students

Superintendent Dr. Kevin Stoltzfus recognized the February Building Blocks for Character Students from: Laguna Elementary – Savannah Poblete and Flowing Wells Junior High – Julissa Sandoval, who were unable to attend the February 13 recognition.

C-2. Update on District Events and Activities

Superintendent Dr. Kevin Stoltzfus provided an update on the following current district events and activities:

- FWHS Wrestling team member Michael (M.J.) Corrow is the State Champion in his weight class,
- FWHS Girls Basketball made it the to second round of the playoffs,
- FWHS season 3 sports and FWJH quarter 4 sports are under way,
- Kindergarten Round Up is this week,
- District 5<sup>th</sup> and 6<sup>th</sup> grade track meets are next week,
- Congratulations to Dr. Tabettha Finchum!

### **D. Public Comments**

There were no public comments from the audience.

### **E. Consent Agenda**

The following items were reviewed and approved as recommended with one motion. *Motion by Hamilton; second by Jacobs; 5 ayes; motion carried.*

E-1. Approval of Agenda for this Meeting

Approved February 27, 2024 meeting agenda.

E-2. Approval of Minutes of Governing Board Meeting

Approved minutes of the Governing Board meeting: February 13, 2024 (Open Session Minutes and Executive Session Minutes).

E-3. Approval of District Expense and Payroll Vouchers

Signed vouchers #6864-6873 for upcoming check batches to be reviewed at the next Board Meeting. Approved expense vouchers #6856-6857 and payroll voucher #2516.

E-4. Approval of Requests for Use of District Facilities

None for this meeting.

- E-5. Approval of Requests for Open Enrollment Students  
Approved as recommended requests for open enrollment.
- E-6. Approval of Requests for Student Trips  
None for this meeting.
- E-7. Approval of Request for Staff Travel  
Approved as recommended staff requests for travel.
- E-8. Approval of Personnel Actions  
Approved as recommended personnel actions.
- E-9. Acceptance of Gifts and Donations  
None for this meeting.
- E-10. Review of District Financial Statements  
None for this meeting.

## **F. New Business**

- F-1. Recommend Approval to Hire Douglas Elementary School Assistant to the Principal to Become Effective July 1, 2024  
Approved as recommended to hire Adriana Garcia to serve as assistant to the principal at Douglas Elementary to become effective July 1, 2024.  
*Motion by Hamilton; second by Jacobs; 5 ayes; motion carried.*  
*Superintendent Dr. Kevin Stoltzfus introduced Adriana Garcia to the Governing Board. Mrs. Garcia thanked the Governing Board and District Administration for the opportunity and thanked Laguna Principal Alan Schmidt for his wonderful mentorship. She stated she is very excited to become a Douglas Bulldog.*
- F-2. Recommend Approval to Table Economics Textbook  
Approved as recommended to table the adoption of the textbook and curriculum resource McGraw Hill *Economics* to allow for public review and comment prior to a formal request to adopt the textbook for use in the economics courses at Flowing Wells High School.  
*Motion to Table by Jacobs; second by Effing; 5 ayes; motion carried.*  
*Professional Development Specialist Megan Larson and high school social studies teachers Kathrine Swift and Rachel Lodge were on hand to answer questions. In response to a question from Member Jacobs, Ms. Swift stated the curriculum was selected because it was engaging and rigorous and meets state standards. It includes case studies, debates, assessment options, and a personal finance section.*
- F-3. Recommend Approval to Revise Policy GBCA Merit / Performance Pay Programs to Clarify Wording  
Approved as recommended to revise Policy GBCA Merit/Performance Pay Programs to clarify language regarding the timing of payment of experience step increases.  
*Motion by Effing; second by Jacobs; 5 ayes; motion carried.*

**G. Business and Finance**

- G-1. Discussion of Tax Credit Contributions for Calendar Year 2023  
Chief Financial Officer Stacy Trueblood gave an overview of the tax credit contributions that will be reported to the state for Calendar Year 2023.  
*No action taken*
  
- G-2. Recommend Approval of Flowing Wells High School Painting Project to Chasse Building Team  
Approved as recommended to award the Flowing Wells High School Painting Project contract to Chasse Building Team under 1GPA JOC #23-15PV contract pricing.  
*Motion by Jacobs; second by Daily; 5 ayes; motion carried.*
  
- G-3. Recommend Approval to Renew Direct Service Agreement with Vail Unified School District for AZEDS Outreach Program for Fiscal Year 2024-2025  
Approved as recommended to renew the Direct Service Agreement with Vail USD for the AZEDS Outreach Program for Fiscal Year 2024-2025.  
*Motion by Effing; second by Jacobs; 5 ayes; motion carried.*

**H. Executive Session**

Motion was made at 6:51 p.m. for the following Executive Session to be held:

In accordance with A.R.S. §38-431.03.A.1, an Executive Session may be called for discussion or consideration of employment, assignment, appointment, promotion, demotion, dismissal, salaries, disciplining, termination or resignation of a public officer or district employees: regarding candidates for Assistant Principal/Assistant to the Principal position at Flowing Wells High School.

*Motion by Effing; second by Hamilton; 5 ayes; motion carried.*

Reconvened in Open Session at 7:21 p.m.

**I. Adjourn**

Meeting was adjourned at 7:21 p.m.

*Motion by Jacobs; second by Daily; 5 ayes; motion carried.*

Signatures:

\_\_\_\_\_  
Kristine Hammar, President

\_\_\_\_\_  
Kevin Daily, Clerk

\_\_\_\_\_  
Wendy Effing

\_\_\_\_\_  
Brianna Hamilton

\_\_\_\_\_  
Thomas Jacobs



2/27/2024

VOUCHER #6858

ONE HUNDRED FORTY TWO THOUSAND THREE HUNDRED SIXTY DOLLARS & 88/100

\$142,360.88

0010

\$87,360.43

FEDERAL AND STATE PROJECTS

1124 2024 TITLE I

\$278.04

1654 2024 21ST CENT LAGUNA YR 4

\$495.86

1664 2024 21ST CENTURY Y5 JH/DAVIS

\$555.95

3460 ESSER III

\$37,597.08

3740 E RATE

\$10,561.45

4724 2024 ARTS CONSUMABLES GRANT

\$1,872.35

OTHER

5500 INSURANCE PROCEEDS

\$1,210.84

6100 UNRESTRICTED CAPITAL OUTLAY

\$2,428.88

2/27/2024

VOUCHER #6859

ONE HUNDRED EIGHTY-FIVE THOUSAND FOUR HUNDRED FORTY-EIGHT DOLLARS & 30/100

\$185,448.30

|             |                                     |                     |
|-------------|-------------------------------------|---------------------|
| <u>0010</u> |                                     | <u>\$7,161.97</u>   |
|             | <b>FEDERAL AND STATE PROJECTS</b>   |                     |
| <u>3414</u> | <u>2024 TSW</u>                     | <u>\$385.54</u>     |
| <u>4724</u> | <u>2024 ARTS CONSUMABLES GRANT</u>  | <u>\$856.42</u>     |
|             | <b>OTHER</b>                        |                     |
| <u>5100</u> | <u>FOOD SERVICE</u>                 | <u>\$168,474.01</u> |
| <u>5112</u> | <u>FS FRESH FRUITS/VEGETABLE P2</u> | <u>\$1,835.27</u>   |
| <u>5300</u> | <u>GIFTS AND DONATIONS</u>          | <u>\$3,494.77</u>   |
| <u>5310</u> | <u>FAMILY RESOURCE CENTER</u>       | <u>\$183.74</u>     |
| <u>5960</u> | <u>CTED</u>                         | <u>\$48.54</u>      |
| <u>6100</u> | <u>UNRESTRICTED CAPITAL OUTLAY</u>  | <u>\$3,008.04</u>   |

3/6/2024

VOUCHER #6860

THREE HUNDRED NINETY NINE THOUSAND NINETY SEVEN DOLLARS & 77/100

\$399,097.77

|             |                                    |                     |
|-------------|------------------------------------|---------------------|
| <u>0010</u> |                                    | <u>\$127,920.95</u> |
|             | <b>FEDERAL AND STATE PROJECTS</b>  |                     |
| <u>1124</u> | <u>2024 TITLE I</u>                | <u>\$144.96</u>     |
| <u>1654</u> | <u>2024 21ST CENT LAGUNA YR 4</u>  | <u>\$384.83</u>     |
| <u>2910</u> | <u>MEDICAID PUBLIC SCHOOL DSC</u>  | <u>\$296.85</u>     |
| <u>3460</u> | <u>ESSER III</u>                   | <u>\$211,301.65</u> |
| <u>4724</u> | <u>2024 ARTS CONSUMABLES GRANT</u> | <u>\$6,138.30</u>   |
|             | <b>OTHER</b>                       |                     |
| <u>5100</u> | <u>FOOD SERVICE</u>                | <u>\$141.40</u>     |
| <u>5960</u> | <u>CTED</u>                        | <u>\$2,420.16</u>   |
| <u>6100</u> | <u>UNRESTRICTED CAPITAL OUTLAY</u> | <u>\$41,525.58</u>  |
| <u>9500</u> | <u>WAREHOUSE</u>                   | <u>\$8,823.09</u>   |

3/6/2024

VOUCHER #6861

SIXTY-FOUR THOUSAND EIGHT HUNDRED SEVENTEEN DOLLARS & 09/100

\$64,817.09

0010

\$4,383.19

FEDERAL AND STATE PROJECTS

1654 2024 21ST CENTURY LAGUNA YR 4

\$82.26

1664 2024 21ST CENTURY Y5 JH/DAVIS

\$117.46

3842 PIMA EARLY EDUCATION PROGRAM

\$386.78

4724 2024 ARTS CONSUMABLES GRANT

\$1,959.23

OTHER

5100 FOOD SERVICE

\$44,536.48

5150 CIVIC CENTER

\$2,568.13

5300 GIFTS AND DONATIONS

\$10,783.56

2/20/2024

2517

One Million Eight Hundred Forty One Thousand Four Hundred Eighty Two Dollars and Forty Four Cents

1,841,482.44

2/4/2024

2/17/2024

|       |   |              |
|-------|---|--------------|
| 00100 | Regular Ed Programs                     | 1,315,484.28 |
|       | 301 FUNDS                               |              |
| 01100 | 301 Base Pay                            | 130,417.64   |
| 01300 | Prop 301 Menu                           | 9,449.16     |
|       | FEDERAL AND STATE PROJECTS              |              |
| 02000 | Prop 202                                | 9,558.95     |
| 07100 | SEI Structured English ELD              | 2,347.86     |
| 11241 | 2024 Title I                            | 75,961.51    |
| 16540 | Regular Education                       | 3,691.67     |
| 16640 | 21st Century Cont                       | 5,718.75     |
| 16840 | 21st Century Cont                       | 3,471.45     |
| 19140 | TITLE III- Bilingual Education          | 1,464.15     |
| 22240 | Special Education                       | 46,345.60    |
| 22440 | Special Education                       | 955.02       |
| 26240 | JTED                                    | 4,625.43     |
| 28240 | Education for Homeless Children & Youth | 2,524.93     |
| 29000 | Medicaid Reimbursement                  | 9,595.36     |
| 29100 | Medicaid Special Education Admin        | 6,905.61     |
| 31000 | JROTC Instruction                       | 3,401.97     |
| 31240 | Regular Education                       | 8,970.58     |
| 33100 | 2022 Empower Child Care                 | 19,299.34    |
| 34140 | Special Education                       | 6,820.53     |
| 34600 | ESSER III                               | 110,499.48   |
| 35040 | Social Work Services                    | 2,692.65     |
| 35540 | Community Services                      | 3,750.52     |
| 38420 | Pima Early Education Program            | 13,838.24    |
| 45700 | Results- Based Funding                  | 4,567.19     |
| 46240 | School Safety Program Expansion [2024]  | 5,411.73     |
| 46840 | Early Literacy Grant [2024]             | 3,974.12     |
|       | OTHER                                   |              |
| 51000 | Food Service                            | 2,083.06     |
| 52000 | Community Services                      | 5,591.67     |
| 53000 | G&D PDG FY20                            | 31.06        |
| 57000 | Indirect Cost                           | 12,359.79    |
| 59600 | JTED                                    | 9,673.14     |

FLOWING WELLS SCHOOL DISTRICT  
Board Agenda Item

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D-4 March 12, 2024

Agenda Item Number Board Meeting Date

Item: Approval of Requests for Use of District Facilities

Submitted By: Teressa Austin Date: March 7, 2024

Will Be Presented By: Dr. Kevin Stoltzfus/Stacy Trueblood

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Requests for use of district facilities are submitted for approval.

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Estimated Cost \$ \_\_\_\_\_  See Additional Information Attached

Recommended Action:  
 Approve       Disapprove       Table       No Action Required

Division Head: *Stacy Trueblood* Superintendent: *Kevin Stoltzfus*

Board Action: M: \_\_\_\_\_ S: \_\_\_\_\_ A: \_\_\_\_\_ N: \_\_\_\_\_ C: \_\_\_\_\_



FLOWING WELLS SCHOOL DISTRICT  
Board Agenda Item

D-5

Agenda Item Number

March 12, 2024

Board Meeting Date

Item: Approval of Request for Student Trips

Submitted By: Karen Gusk

Date: March 7, 2024

Will Be Presented By: Dr. Kevin Stoltzfus/Stacy Trueblood

Student trip requests are submitted for approval.

Estimated Cost \$ \_\_\_\_\_  See Additional Information Attached

Recommended Action:

Approve       Disapprove       Table       No Action Required

Division Head: *Stacy Trueblood* Superintendent: *Kevin Stoltzfus*

Board Action: M: \_\_\_\_\_ S: \_\_\_\_\_ A: \_\_\_\_\_ N: \_\_\_\_\_ C: \_\_\_\_\_

FLOWING WELLS SCHOOL DISTRICT

OVERNIGHT/OUT OF STATE TRIP REQUEST FORM

This form is designed to provide the basis for Board consideration and should be submitted AT LEAST 30 DAYS PRIOR TO THE PROPOSED DEPARTURE DATE or BEFORE ANY FUNDRAISING OR FEE COLLECTION IS DONE. Additional information regarding this trip should be submitted to your building principal according to established procedures. A representative shall be present at the Board meeting where this matter is considered in order to answer questions and provide any subsequent information. Upon approval of the request, please submit a Pupil Transportation Request Form, if applicable.

SCHOOL: Homer Davis DATE OF REQUEST: 2/26/2024

NAME OF GROUP: Dragons in the Canyon SPONSOR: April Spencer

PURPOSE OF TRIP: To take a great group of hardworking students to the Grand Canyon and Page, AZ

# OF STUDENTS PARTICIPATING: 40-48 DESTINATION(S): Grand Canyon and Page, AZ

DEPARTURE DATE & TIME: Thursday, May 9, 2024 at 12AM ESTIMATED TIME OF ARRIVAL: 6:00am

RETURN DEPARTURE DATE & TIME: Friday, May 10, 2024 at 6:45PM ESTIMATED TIME OF RETURN: 12am

PRELIMINARY ROOM ASSIGNMENTS FOR STUDENTS, COACHES, AND CHAPERONES: (Attach a list if necessary) Please see addendum A

Attach all trip protocols including dining & bed check, curfew times, and other pertinent supervisory procedures. Please see addendum B

TOTAL NUMBER OF SCHOOL EMPLOYEES SERVING AS CHAPERONE AND LIST THEIR NAMES: (Attach a list if necessary)

(8) Lalo Miranda, Matt VanDerlaske, Chris Nogami, Will Roberts, Janelle Thomas, Laura Pina, Michelle Powers, and April Spencer

NAMES OF NON-SCHOOL PEOPLE SERVING AS CHAPERONE: (Attach a list if necessary) N/A

COST PAID BY EACH STUDENT: \$250.00 OTHER SOURCE: Tax Credit Monies

TRANSPORTATION: (please check)

- District Bus Private Vehicle
District Van X Other (explain) Private Charter Bus Company
District Car

PROCUREMENT COMPLIANCE: Prior approval by the Director of Business and Finance is required for procurement compliance. Please attach itemized expenditure list by type and/or vendor including total cost and quotations obtained. Please note that expenditures over \$100,000 per vendor require a formal bid/RFP, which could take up to 2 months. Please see addendum C



**Overnight Field Trip Budget: Addendum C**

To take hardworking, responsible, and deserving group of students to our annual Dragons in the Canyon Trip to the Grand Canyon National Park and Page, Arizona.

**Purpose of Trip:**

**Dates:**

Thursday, May 9, 2024-Friday, May 10, 2024

**Number of Students**

35-45

**Number of Adults**

8

**Cost per Person**

\$250.00

**Total Cost of Trip**

\$14505.00

**List Vendors and Totals by Vendor**

| # | Vendor                                   | Total              | Procurement Type: Verbal, Written, Bid or State/SAVE Contract | Copies Attached: Y or N |
|---|--|--------------------|---|-------------------------|
| 1 | Best Western May 9, 2024                 | \$2544.00          | Written   | Y                       |
| 2 | Wilderness River Adventure May 10, 2024  | \$3635.00          | Written   | Y                       |
| 3 | Breakfast at Denny's May 9, 2024         | \$564.00           | Written   | Y                       |
| 4 | Dinner at Denny's May 10, 2024           | \$534.00           | Written   | Y                       |
| 5 | Mountain View Bus May 9-10, 2024         | \$4903.00          | written   | Y                       |
| 6 | Lunch from Safeway                       | \$554.00           | N/A   | Y                       |
| 7 | Stromboli's Pizza, Dinner May 9, 2024    | \$505.00           | N/A   | Y                       |
| 8 | PO to Walmart for supplies prior to trip | \$250.00           | N/A   | N                       |
| 9 | DITC T-shirts                            | \$1016.00          | Written   | Y                       |
|   | <b>Total</b>                             | <b>\$14,505.00</b> |   |                         |

**Funding Source:**

| # | Fund                         | Amount             |
|---|------------------------------|--------------------|
| 1 | Tax-Credit Grand Canyon Trip | \$7252.50          |
| 2 | Tax Credit Field Trip        | \$7252.50          |
| 3 | Gifts and Donations          |                    |
|   | <b>Total</b>                 | <b>\$14,505.00</b> |

**Procurement Requirements:**

\$10,000 - \$50,000 cumulative total (all district expenditures) to a vendor requires three verbal quotes.

\$50,000 - \$100,000 cumulative total (all district expenditures) to a vendor requires three written quotes.

\$100,000 & above requires formal Bids/RFPs (Contact the Business Office).

Sole Source determinations must be approved by the Business Office.

State/SAVE Contracts requires due diligence - contact Business Office.

Business Office will assist with the budget and procurement. Please contact Stacy Trueblood.

**Approval Process:**

1 - School Administration Approval

2 - Business Office Procurement Approval

3 - Board Approval

4 - Complete required purchase orders prior to securing reservations

Best Western View Of Lake Powell  
716 Rim View Drive, Page AZ 86040  
(928)645-8868

Rooming List: bwvlp.groups@gmail.com

**2023 CONTRACTS ARE NOT VALID UNLESS SIGNED BY BOTH PARTIES.**

COMPANY: Homer Davis Elementary  
CONTACT: April Spencer

DATE: 11/06/2023  
E-MAIL: april.spencer@fwusd.org

**ARRIVAL DATE: May 9, 2024 #NIGHTS:1 ROOMS: 17**  
Group Name: Homer Davis Elementary

Rate: Single: 129 **Double \$129** Triple: \$139 Quad: \$149

**ORIGINAL CONTRACT MUST BE SIGNED AND RETURNED 14 DAYS FROM CONTRACT DATE.**  
**CONTRACT CONDITIONS**

Tax: 14.2% (subject to change without notice)  
Advance Deposit: 100% of total room charges are due thirty days prior to arrival date.  
If deposit is not received, rooms are subject to cancellation.  
Earnest Deposit: 100%, 30 days prior to reservation, refundable if group cancels 30 days prior to the arrival date.  
Cancellations: Entire group cancellations must be made at least 30 days prior to arrival date, in writing.  
Groups can cancel up to 10% of total reserved rooms up to 48 hours prior to arrival.  
Room List: Final rooming list is due thirty days prior to arrival. All remaining rooms will be released thirty days prior to arrival date. Any additional rooms will be on an availability basis. No changes can be made to the final rooming list after four p.m. 24 hours before arrival.  
Child Policy: 12 and under when staying in same room as adults.  
Meals: Group Deluxe Continental breakfast included in the room rate.  
Porterage: \$12 per person, per bag Yes \_\_\_ No \_\_\_ if nothing marked hotel will assume no bags needed.

Personal Guarantee: The undersigned personally guarantees any and all charges and/or money due, which amount includes any and all attorney's fees and collection costs. In the event payment is demanded by Best Western View of Lake Powell, the undersigned agrees to make payment within 30 days. I personally guarantee payment of any and all indebtedness of the corporate account, and agree to be bound by the terms and conditions as stated on this contract. I have read and agree to the terms conditions and personal guarantee.

All room reservations are guaranteed to the above company. The above named company and no other will be held responsible for any unpaid or uncollected charges and/or changes to this contract. Upon signing and returning this contract it becomes binding. No changes can be made without written request and approval. If for any reason it becomes necessary for us to take legal action to satisfy this contract the above named company agrees to pay all charges incurred.

\_\_\_\_\_  
Agent's Signature Date 11/9/23  
Print Name April Spencer

\_\_\_\_\_  
Karolynn Babb Date



**WILDERNESS  
RIVER ADVENTURES**

**2024 Contract  
Horseshoe Bend Raft Trip**

|               |  |      |  |
|---------------|--|------|--|
| Company:      | Homer Davis Elementary School, 6 <sup>th</sup> grade |      |  |
| Contact Name: | April Spencer  |      |  |
| Address:      |  |      |  |
| Phone:        | 520-696-8272   |      |  |
| Email:        | April.specer@fwusd.org                               | Fax: |  |
| Group Name:   | Homer David Elementary 24 WRA                        |      |  |

| Date(s)  | Service & Departure Time (arrive 30 mins prior)   | Total # People          | Per Person Price   |
|----------|---|-------------------------|--|
| 05/10/24 | Half Day Float Trip, round trip from Lee's Ferry - 3.5 hours on the water<br><br>12pm check in<br>12:30 departure | 8 adults<br>40 students | <i>Special Student Rate for AZ Schools</i><br>Faculty/Chaperones: \$85 incl<br>Students: \$70 incl |

*total*  
**\$3635.00**

Aramark/WRA Transportation is NOT an option for School Contracts

**Tour Description**

Embark on an exhilarating 3.5-hour educational motor trip through the pristine waters of Glen Canyon – an unforgettable experience for our mutual guests! Marvel at the breathtaking 1400ft walls of sandstone that surround you as our expert guides weave captivating stories about the rich history of the indigenous peoples who once thrived in the remarkable area.

Picture this: a stop at a mesmerizing petroglyph panel, where our knowledgeable guides will immerse your group in the ancient mysteries of the region. Delight in the wide variety of wildlife that graces the landscape, making every moment a unique encounter with nature.

Our guides aren't just experts; they're passionate storytellers, eager to share the secrets and wonders of Glen Canyon with your group. This isn't just a trip – it's a journey of discovery, an opportunity for our guests to connect with the beauty and history that make Glen Canyon and the Colorado River an unparalleled destination.

The absolute best way to experience the peaceful grandeur of the Colorado River is aboard our half day Horseshoe Bend Raft Trip. This is a real treat for people of all ages and abilities. It's calm, beautiful, and inspiring, as you gently float 15 miles down the river, with stops at some of its most awe-inspiring sights.

**Tour Highlights**

- Petroglyph Beach
- Horseshoe Bend
- Lee's Ferry
- Geology
- Wildlife
- Riparian Area
- Story Telling
- Water rights
- Power Supply

## Breakfast Quote for Homer Davis Elementary

Thursday, May 9th at 5:30am

| Name           | Food Choice  | Beverage               | Cost     |
|----------------|--|------------------------|----------|
| Janelle        | Moons Over My Hammy  | coffee                 | \$19.88  |
| Laura          | 3 eggs over easy, red skin potatoes  | water                  | \$14.97  |
| Matt           | Lumberjack Slam - eggs over easy, double bacon/no sausage, sourdough toast | Orange juice or coffee | \$23.24  |
| Chris          | Moons Over My Hammy  | Diet Coke              | \$19.88  |
| April          | All American Slam - eggs over medium, sourdough toast                      | coffee                 | \$21.44  |
| Lalo           | Cali Club Sandwich - no cheese   | Orange juice           | \$19.55  |
| Will           | 1 biscuit with gravy, 1 scrambled egg                                      | Dr. Pepper             | \$11.08  |
| Michelle       | 2 scrambled eggs, 2 pieces of bacon  | coffee                 | \$13.86  |
|                |  |                        |          |
| 48 students    | 48 kids meal Grand Slams - ½ bacon, ½ sausage                              |                        | \$253.92 |
|                |  | 48 - kids juice        | \$71.52  |
| Tax            |  |                        | included |
| Subtotal       |  |                        | \$469.34 |
| Gratuity (20%) |  |                        | \$93.87  |
| Grand Total    |  |                        | \$563.21 |

## Dinner Quote for Homer Davis Elementary

Friday, May 10th at 6:45pm

| Name   | Food Choice  | Beverage          | Cost     |
|--|--|-------------------|----------|
| Janelle  | Single Cheeseburger with American Cheese                                       | Iced tea, unsweet | \$19.21  |
| Laura  | Egg-cellent Grilled Chicken Cobb Salad, no cheese, no dressing                 | water             | \$14.66  |
| Matt   | Egg-cellent Grilled Chicken Cobb Salad, no cheese, honey mustard dressing      | Sprite            | \$18.77  |
| Chris  | Cali Club Sandwich   | water             | \$14.78  |
| April  | Egg-cellent Grilled Chicken Cobb Salad, no cheese, ranch dressing, extra ranch | Diet Coke         | \$18.77  |
| Lalo   | Flaming 5 pepper burger with avocado, no cheese                                | Iced tea, unsweet | \$19.99  |
| Will   | Bacon Avocado Burger   | Dr. Pepper        | \$20.77  |
| Michelle   | Egg-cellent Grilled Chicken Cobb Salad, honey mustard on the side              | water             | \$14.66  |
|  |  |                   |          |
| 48 students  | 48 kids meal chicken finger baskets with fries                                 | water             | \$277.92 |
|  |  |                   |          |
| Tax (incl in adult prices, this is tax on kids meals only) |  |                   | 25.29    |
| Subtotal   |  |                   | \$444.82 |
| Gratuity (20%)   |  |                   | \$88.96  |
| Grand Total  |  |                   | \$533.78 |



# MOUNTAIN VIEW TOURS

PO Box 91890  
 Tucson, AZ 85752-1890  
 Phone: 520-292-1183  
 Fax: 520-292-1228  
 Toll Free 800-341-7406  
 Website: www.mountainviewtours.com  
 Email: becky.k@mountainviewtours.com

## Charter Quote

Date: 08/22/23  
 Quote No. : 52184

April Spencer  
 Flowing Wells Schools  
 1556 West Prince Road  
 Tucson, AZ 85705-3087

Phone: (520) 696-8262  
 Fax: 690-2390  
 Order Date 08/22/23  
 SalesRep: Becky Keyes

Thank you for contacting Mountain View Tours. We hope this Quote will be acceptable for your trip on Thursday, May 9, 2024. This quote is good for 7 days, after which circumstances could require us to change it. To accept this quote/contract, please sign below and return it by mail or fax as soon as possible. Thank you for considering Mountain View Tours .

**Driver's Lodging and any parking fees to be provided by the customer. Luggage handling/driver gratuity is not included in pricing, but it may be added upon your request.**

Group Name: DITC 2024 Trip

# Coaches: 1

Group Leader: April Spencer

Equipment: 56 pax

Destination: N. Arizona

Leave Date: Thursday, May 9, 2024

Return Date: Friday, May 10, 2024

Spot Time: 12:15 am

Leave Time: 12:45 am

Retn\Drop Time: 11:45 pm

Pickup Location: Homer Davis ES  
 4250 N Romero Rd.  
 Tucson

Destination Details: Grand Canyon S Rim, Page,  
 Flagstaff per itin.

| Description              | # Coaches | Qty    | Rate   | Charge     |
|--------------------------|-----------|--------|--------|------------|
| Mileage Rate, 52-56 pax  | 1         | 925.00 | \$4.40 | \$4,070.00 |
| Surcharge based on miles | 1         | 925.00 | \$0.90 | \$832.50   |

|                  |                    |               |                          |                   |
|------------------|--------------------|---------------|--------------------------|-------------------|
| <u>Due Dates</u> | <u>Description</u> | <u>Amount</u> | <u>Transport Charge:</u> | <b>\$4,902.50</b> |
| 04/05/24         | PO# Due            |               |                          |                   |

Your signature below acknowledges that you understand and agree to the terms and conditions stated.

April Spencer 8/23/23  
 Charter Party Signature Date

Becky Keyes

**Fw: EXTERNAL EMAIL: Homer Davis sack lunch order - 5.10.24**

Powers, Michelle <Michelle.Powers@fwusd.org>

Mon 2/12/2024 9:55 AM

To: Abrams, Kori <Kori.Abrams@fwusd.org>

Cc: Spencer, April <April.Spencer@fwusd.org>

*Michelle Powers*

1st Grade Teacher

Homer Davis Elementary School

4250 North Romero Road

Tucson, AZ 85705

(520) 696 - 8284

---

**From:** Store 0249 c90 - Store Manager <S0249C90@safeway.com>

**Sent:** Monday, February 12, 2024 9:47 AM

**To:** Powers, Michelle <Michelle.Powers@fwusd.org>

**Subject:** Re: EXTERNAL EMAIL: Homer Davis sack lunch order - 5.10.24

Caution! This message was sent from outside your organization.

Hello,

The sack lunches are \$9.99 each.  
For 50 including tax the total will be \$553.95

Thank You

-Tina

Tina Maule - Store Director  
Michael Chalker - Grocery Manager  
Chanda Blacksmith - Grocery 3<sup>rd</sup> Manager  
Nate Bilagody- Grocery 4<sup>th</sup> Manager  
Cody Wiggins - Grocery 4<sup>th</sup> Manager

0249 Safeway Page AZ  
P.O. Box 1346  
650 Elm St, Page AZ 86040  
(928)645-8155 direct ~ (928)645-3194 fax  
s0249c90@safeway.com



# STROMBOLLI'S RESTAURANT

P.O. Box 3166

Page, AZ 86040

928-645-2605

## Invoice

02/15/2024

### Invoice for

Matt Van Derlaske

Homer Davis Elementary

520-696-8272

### Payable to

Strombolli's Restaurant

### Invoice #

50924

| Description             | Qty | Unit price | Total price |
|-------------------------|-----|------------|-------------|
| 16" Cheese Pizza        | 5   | \$19.00    | \$95.00     |
| 16" Pepperoni Pizza     | 7   | \$22.29    | \$156.03    |
| 16" Guido Special Pizza | 2   | \$28.00    | \$56.00     |
| Garden Salad            | 3   | \$14.00    | \$42.00     |
| Antipasto Salad         | 2   | \$15.00    | \$30.00     |
| Salad w/ Chicken        | 1   | \$12.00    | \$12.00     |

### Notes:

Dinner - Best Western View of LP

May 9, 2024 @ 5:30 p.m.

Subtotal \$391.03

Tax \$42.62

Gratuity \$70.39

**\$504.04**

*Thank you for your business!*



FLOWING WELLS SCHOOL DISTRICT

OVERNIGHT/OUT OF STATE TRIP REQUEST FORM

This form is designed to provide the basis for Board consideration and should be submitted AT LEAST 30 DAYS PRIOR TO THE PROPOSED DEPARTURE DATE or BEFORE ANY FUNDRAISING OR FEE COLLECTION IS DONE. Additional information regarding this trip should be submitted to your building principal according to established procedures. A representative shall be present at the Board meeting where this matter is considered in order to answer questions and provide any subsequent information. Upon approval of the request, please submit a Pupil Transportation Request Form, if applicable.

SCHOOL: FW HS DATE OF REQUEST: 2/28/24

NAME OF GROUP: FW FFA SPONSOR: Angus Donaldson

PURPOSE OF TRIP: Attend AZ FFA State leadership conference

# OF STUDENTS PARTICIPATING: 27 DESTINATION(S): Western La Paloma, U of A

DEPARTURE DATE & TIME: 6/5/24 @ 4:00pm ESTIMATED TIME OF ARRIVAL: 6/5/24 @ 5:00pm

RETURN DEPARTURE DATE & TIME: 6/8/24 @ 2:30pm ESTIMATED TIME OF RETURN: 6/8/24 @ 1:00pm

PRELIMINARY ROOM ASSIGNMENTS FOR STUDENTS, COACHES, AND CHAPERONES: (Attach a list if necessary)

TBD after students sign up for the trip & we have finalized # of girls/boys.

Attach all trip protocols including dining & bed check, curfew times, and other pertinent supervisory procedures.

TOTAL NUMBER OF SCHOOL EMPLOYEES SERVING AS CHAPERONE AND LIST THEIR NAMES: (Attach a list if necessary)

3, Angus Donaldson, Cathlin Reynolds, Manny Gonzalez

NAMES OF NON-SCHOOL PEOPLE SERVING AS CHAPERONE: (Attach a list if necessary)

NA

COST PAID BY EACH STUDENT: \$150 OTHER SOURCE: JTED funding

TRANSPORTATION: (please check)

- District Bus Private Vehicle
District Van Other (explain)
District Car

PROCUREMENT COMPLIANCE: Prior approval by the Director of Business and Finance is required for procurement compliance. Please attach itemized expenditure list by type and/or vendor including total cost and quotations obtained. Please note that expenditures over \$100,000 per vendor require a formal bid/RFP, which could take up to 2 months.

OVERNIGHT/OUT OF STATE TRIP REQUEST FORM – page 2

EMERGENCY CONTACTS:

(List telephone numbers & lodging locations, as well as cell phone numbers if available)

1. Angus Donaldson 480-266-9586
2. Caitlin Reynolds 520-334-0514
3. Wesam La Paloma 520-742-6000

**Attach trip itinerary to include departure times and schedule of events for each day of the activity. Be specific about lodging and the location of meals. It is recognized that some details of the itinerary may change and that those changes will be submitted in writing for approval prior to departure. *THE FINAL ITINERARY MUST BE STRICTLY ADHERED TO.***

Angus Donaldson  
Signature of Person Making Request

2/28/24  
Date

[Signature]  
Signature of Principal (approval)

3/4/24  
Date

[Signature]  
Signature of Chief Financial Officer (approval)

3/6/2024  
Date

BOARD ACTION:

APPROVED: \_\_\_\_\_ DISAPPROVED: \_\_\_\_\_ DATE: \_\_\_\_\_

\_\_\_\_\_  
Signature of Transportation Director

\_\_\_\_\_  
Date

**Overnight Field Trip Budget**

Purpose of Trip: Attend the AZ FFA  
State Leadership Conference

Dates: 6/5/24 - 6/8/24

Number of Students 27

Number of Adults 3

Cost per Person \$150

Total Cost of Trip \$4,500

**List Vendors and Totals by Vendor**

| # | Vendor                   | Total   | Procurement Type: Verbal, Written, Bid or State/SAVE Contract | Copies Attached: Y or N |
|---|--------------------------|---------|---|-------------------------|
| 1 | Hotel - Westin La Paloma | \$4,500 | State   | N                       |
| 2 |                          |         |   |                         |
| 3 |                          |         |   |                         |
| 4 |                          |         |   |                         |
| 5 |                          |         |   |                         |
|   |                          |         |   |                         |
|   | <b>Total</b>             |         |   |                         |

**Funding Source:**

| # | Fund               | Amount           |
|---|--------------------|------------------|
| 1 | Student Activities | \$75pp / \$2,125 |
| 2 | JTSD               | \$75pp / \$2,125 |
| 3 |                    |                  |
|   | <b>Total</b>       | <b>\$4,500</b>   |

**Procurement Requirements:**

\$10,000 - \$50,000 cumulative total (all district expenditures) to a vendor requires three verbal quotes.  
 \$50,000 - \$100,000 cumulative total (all district expenditures) to a vendor requires three written quotes.  
 \$100,000 & above requires formal Bids/RFPs (Contact the Business Office).  
 Sole Source determinations must be approved by the Business Office.  
 State/SAVE Contracts requires due diligence - contact Business Office.  
 Business Office will assist with the budget and procurement. Please contact Stacy Trueblood or Mark Vannatta.

**Approval Process:**

- 1 - School Administration Approval
- 2 - Business Office Procurement Approval
- 3 - Board Approval
- 4 - Complete required purchase orders prior to securing reservations

FLOWING WELLS SCHOOL DISTRICT

OVERNIGHT/OUT OF STATE  
TRIP REQUEST FORM

This form is designed to provide the basis for Board consideration and should be submitted **AT LEAST 30 DAYS PRIOR TO THE PROPOSED DEPARTURE DATE or BEFORE ANY FUNDRAISING OR FEE COLLECTION IS DONE.** Additional information regarding this trip should be submitted to your building principal according to established procedures. A representative shall be present at the Board meeting where this matter is considered in order to answer questions and provide any subsequent information. Upon approval of the request, please submit a Pupil Transportation Request Form, if applicable.

SCHOOL: PWHS DATE OF REQUEST: 2/28/24

NAME OF GROUP: Agriscience / FFA SPONSOR: Reynolds & Donaldson

PURPOSE OF TRIP: National FFA Convention

# OF STUDENTS PARTICIPATING: 24 DESTINATION(S): Indianapolis, IN

DEPARTURE DATE & TIME: 10/19/24 @ 8 AM ESTIMATED TIME OF ARRIVAL: 10/19/24 @ 2 PM

RETURN DEPARTURE DATE & TIME: 10/20/24 @ 2 PM ESTIMATED TIME OF RETURN: 10/20/24 @ 8 PM

PRELIMINARY ROOM ASSIGNMENTS FOR STUDENTS, COACHES, AND CHAPERONES:

(Attach a list if necessary)

Rooms will be determined after students have signed up and the # of boys/girls is known.

**Attach all trip protocols including dining & bed check, curfew times, and other pertinent supervisory procedures.**

TOTAL NUMBER OF SCHOOL EMPLOYEES SERVING AS CHAPERONE AND LIST THEIR NAMES:

(Attach a list if necessary)

Caitlin Reynolds, Angus Donaldson, Manuel Gonzalez

NAMES OF NON-SCHOOL PEOPLE SERVING AS CHAPERONE:

(Attach a list if necessary)

McKenzie Frizzell

COST PAID BY EACH STUDENT: \$900 OTHER SOURCE: JT&D

TRANSPORTATION: (please check)

District Bus

Private Vehicle

District Van

Other (explain) Airplane + rental vehicles

District Car

**PROCUREMENT COMPLIANCE:** Prior approval by the Director of Business and Finance is required for procurement compliance. Please attach itemized expenditure list by type and/or vendor including total cost and quotations obtained. Please note that expenditures over \$100,000 per vendor require a formal bid/RFP, which could take up to 2 months.

OVERNIGHT/OUT OF STATE TRIP REQUEST FORM – page 2

EMERGENCY CONTACTS:

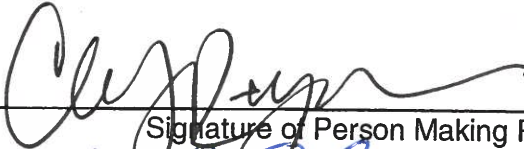
(List telephone numbers & lodging locations, as well as cell phone numbers if available)

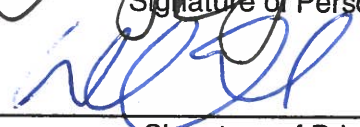
1. Caitlin Reynolds 520-334-0514
2. Angus Donaldson 480-266-9586
3. \_\_\_\_\_

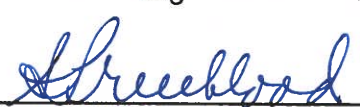
**Attach trip itinerary to include departure times and schedule of events for each day of the activity.** Be specific about lodging and the location of meals. It is recognized that some details of the itinerary may change and that those changes will be submitted in writing for approval prior to departure. **THE FINAL ITINERARY MUST BE STRICTLY ADHERED TO.**

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 2/28/24  
Signature of Person Making Request Date

 3/4/24  
Signature of Principal (approval) Date

 3/6/2024  
Signature of Chief Financial Officer (approval) Date

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BOARD ACTION:

APPROVED: \_\_\_\_\_ DISAPPROVED: \_\_\_\_\_ DATE: \_\_\_\_\_

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\_\_\_\_\_  
Signature of Transportation Director

\_\_\_\_\_  
Date

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## Overnight Field Trip Budget

Purpose of Trip: National FFA Convention

Dates: 10/19/24 - 10/26/24

Number of Students 24

Number of Adults 4

Cost per Person \$1,100

Total Cost of Trip \$44,800

### List Vendors and Totals by Vendor

| # | Vendor                     | Total           | Procurement Type: Verbal, Written, Bid or State/SAVE Contract | Copies Attached: Y or N |
|---|----------------------------|-----------------|---|-------------------------|
| 1 | Hotel-embassy suits        | \$10,800        | State   | N                       |
| 2 | Airfare                    | \$14,000        | Online  | N                       |
| 3 | Rental Vehicles            | \$3,000         | Online  | N                       |
| 4 | Food Per Diem              | \$8,452         | District  | N                       |
| 5 | National FFA               | \$6,000         | Written   | N                       |
|   | Tours, Attractions/<br>etc | \$2,348         | Online  | N                       |
|   | <b>Total</b>               | <b>\$44,800</b> |   |                         |

### Funding Source:

| # | Fund               | Amount          |
|---|--------------------|-----------------|
| 1 | Student Activities | \$19,200        |
| 2 | JTED-Student       | \$19,200        |
| 3 | JTED-Teacher       | \$6,400         |
|   | <b>Total</b>       | <b>\$44,800</b> |

### Procurement Requirements:

\$10,000 - \$50,000 cumulative total (all district expenditures) to a vendor requires three verbal quotes.

\$50,000 - \$100,000 cumulative total (all district expenditures) to a vendor requires three written quotes.

\$100,000 & above requires formal Bids/RFPs (Contact the Business Office).

Sole Source determinations must be approved by the Business Office.

State/SAVE Contracts requires due diligence - contact Business Office.

Business Office will assist with the budget and procurement. Please contact Stacy Trueblood or Mark Vannatta.

### Approval Process:

- 1 - School Administration Approval
- 2 - Business Office Procurement Approval
- 3 - Board Approval
- 4 - Complete required purchase orders prior to securing reservations



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97th National FFA Convention & Expo  
Oct. 23-26, 2024  
Indianapolis, Ind.



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# Event Schedule

## 97th National FFA Convention & Expo • Indianapolis

All times EDT.

**Printable schedules (PDF):** Coming this summer.

### Wednesday, Oct. 23

- Opening Session 1A
- Competitive Events
- Expo and Shopping Mall
- Delegate Events
- Student and Teacher Workshops
- Career Success Tours
- Student Showcase Stage
- Award Recognition Ceremonies
- FFA For All Experience
- Concert
- Rodeo

### Friday, Oct. 25

- Fourth General Session
- Fifth General Session
- Sixth General Session
- Expo and Shopping Mall
- Student and Teacher Workshops
- Career Success Tours
- National Days of Service
- Student Showcase Stage
- Award Recognition Ceremonies
- Rodeo

### Thursday, Oct. 24

- Opening Session 1B
- Second General Session
- Third General Session
- Competitive Events
- Expo and Shopping Mall
- Delegate Events
- Student and Teacher Workshops
- Career Success Tours
- National Days of Service
- Student Showcase Stage
- Award Recognition Ceremonies
- FFA For All Experience
- Rodeo
- Hypnotist Shows

### Saturday, Oct. 26

- American Degree Ceremony
- Seventh General Session



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# Registration

Questions? Please view the convention help center or contact registration support.

## Full Registration

Wednesday to Saturday event access; includes entrance to one opening session, general sessions, American Degree Ceremony, Expo, Shopping Mall, Student and Teacher Workshops.

**Early Bird Registration Rate**  
 Early Bird registration opens 6 p.m. EDT on Wednesday, Sept. 11  
 \$85 Early Bird registration

Your hotel acknowledgment number will not be needed to receive the Early Bird discount.

**Standard Registration Rate**  
 \$105 per person  
 Registration opens at 8 p.m. EDT on Wednesday, Oct. 2

**Onsite Registration Rate**  
 \$110 per person  
 Onsite Registration will begin on Tuesday, Oct. 27

## Daily Registration

Single-day access to sessions, Expo, Shopping Mall, Student and Teacher Workshops. Daily registration on Saturday, Oct. 26, only includes the American FFA Degree Ceremony and Session 7.

**Daily Registration Rates**  
 Oct. 11-21, 2024  
 Wednesday, Thursday, Friday: \$45 per person  
 Saturday: \$23 per person

**Onsite Daily Registration Rates**  
 Oct. 22-26, 2024  
 Wednesday, Thursday, Friday: \$53 per person  
 Saturday: \$27 per person



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# Tours & Attractions

2024 locations coming this summer.

## Career Success Tours

Get an up-close look at your future career!

Career Success Tours at the National FFA Convention & Expo provide FFA members with a detailed look at agricultural careers in eight areas: Agribusiness Systems, Animal Systems, Biotechnology Systems, Environmental Service Systems, Food Products and Processing Systems, Natural Resources Systems, Plant Systems, and Power, Structural and Technical Systems.

## Educational Tours

Educational Tours are both fun and informative. From the Indianapolis Zoo to the Louisville Slugger Museum, you'll find something of interest on the list!

Contact Educational Tour locations directly to schedule tours.

## Visit the National FFA Center

The headquarters of the National FFA Organization is located nearby the 97th National FFA Convention & Expo on the northwest side of Indianapolis. Stop by to visit the grounds, see historical timeline exhibits and view a selection of historic FFA jackets.

**Address**  
6060 FFA Drive, Indianapolis, IN 46278

**Hours**  
Monday, Oct. 21: Closed for tours  
Tuesday, Oct. 22: Noon to 3 p.m.  
Wednesday, Oct. 23: 9 a.m. to 3 p.m.  
Thursday, Oct. 24: 9 a.m. to 3 p.m.  
Friday, Oct. 25: 9 a.m. to 3 p.m.  
Saturday, Oct. 26: Closed for tours



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# Entertainment

All concert and rodeo tickets are sold through Ticketmaster. Tickets for the concert and rodeos go on sale on Wednesday, Sept. 25 at 6 p.m. EDT. Only registered convention attendees may purchase tickets and attend. All Ticketmaster tickets utilize Mobile Entry technology; no paper tickets are available. Accessible seating has no additional charge, with a flat rate fee of \$65 for the concert and \$35 for the rodeo. Learn more about Ticketmaster Mobile Entry.

## Convention Concert

Gainbridge Fieldhouse  
Wednesday, Oct. 23, 2024  
Tickets: \$65 per person

Concert announcement coming this summer.

## World's Toughest Rodeo

Indiana Farmers Coliseum (Indiana State Fairgrounds)

Evening Shows: Wednesday, Thursday, Friday

Doors open at 5 p.m. EDT

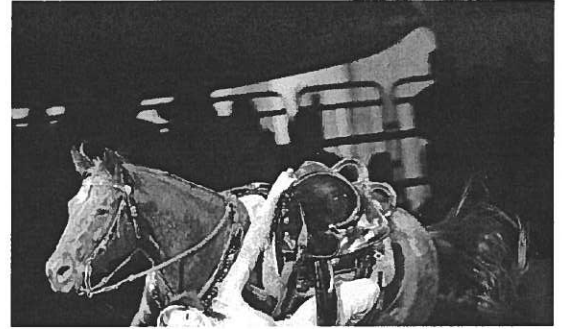
Show starts at 6:30 p.m. EDT

Matinee: Friday

Doors Open at Noon EDT

Show starts at 1:30 p.m. EDT

Tickets: \$35 per person





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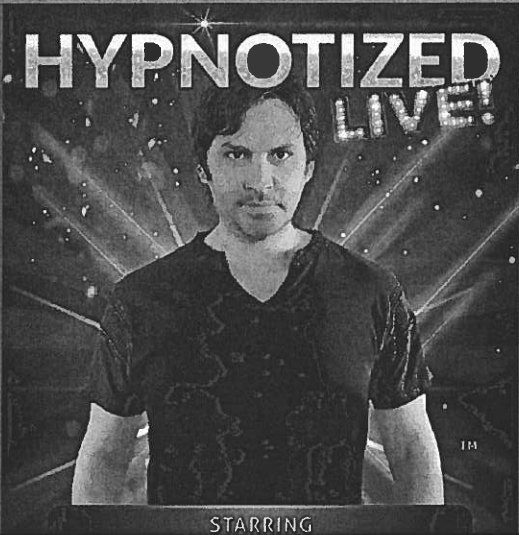
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# HYPNOTIZED LIVE!



STARRING

## Hypnotist Shows

Indiana Convention Center, Sagamore Ballroom

Evening Shows: Thursday and Friday

Doors open at 5:30 p.m. EDT

Shows start at 6:00 p.m. EDT

Tickets: \$25 per person

"HYPNOTIZED LIVE" featuring Michael C. Anthony is a hilarious, must-see show. Watch as audience volunteers embrace extraordinary and unimaginable suggestions, experiencing amnesia, unique visions, celebrity transformations, bull riding, and countless other bizarre occurrences. With an award-winning reputation and appearances on major networks like CBS, ABC, NBC, and Fox, Michael is an accomplished Stage Hypnotist who has entertained audiences across all 50 states and around the globe. Don't miss the chance to "See the Show or be the Show!"

# National FFA Convention Trip 2024

The National FFA Convention is the world's largest youth convention that hosts 65,000+ FFA students, teachers, industry members and college representatives. Students are able to explore career and educational opportunities from more than 450 industry and college exhibitors. Students also have the opportunity to experience facets of agriculture we do not see here in Arizona.

**Hotel:** Embassy Suites by Hilton 110 W Washington St. Indianapolis, IN

**Plans:** Convention starts on 10/23 however we always arrive a couple of days early to tour local agriculture industry locations, other FFA programs, etc. in the surrounding areas. Then we participate in the sessions, workshops, career expo, college expo, and other FFA activities such as the rodeo, concert, and hypnotist show during the convention.

We will fly into either Indianapolis or an airport in the surrounding area, pick up our rental vehicles, and participate in tours before the convention officially starts. At this point we have not yet scheduled any tours so the exact plans will not be announced until late this summer.

**Dates:** TENTATIVE October 19-26, 2024. We may depart later than the 19<sup>th</sup> depending on tours and flights.

**Cost: \$800 paid by the student + \$800 paid by the school**

The total cost to you (\$800) is broken down into monthly payments to make paying for the trip a little easier.

Payment 1: \$115 due on 3/26/24

Payment 2: \$115 due on 4/26/24

Payment 3: \$115 due on 5/24/24

Payment 4: \$115 due on 6/21/24

Payment 5: \$115 due on 7/26/24

Payment 6: \$115 due on 8/23/24

Payment 7: \$115 due on 9/27/24

## Travel Eligibility

In order to participate in this trip, you must be enrolled in an Agriculture class for the 2024-2025 school year. All grades also must be passing to travel. Periodic grade checks will be performed.

## How Many Students Can Go?

**This trip is limited to 24 students.** When allowing students to sign up we do consider historical school behavior, involvement in class while in our ag classes, overall attitude and behavior, etc. Students must be ready to go see new places, try new foods, explore, and learn about all things agriculture and travel. The FIRST 24 ELIGIBLE students to sign up will receive the trip spots. After that we will start a waiting list. If you are on the waiting list and get moved off of it and onto the trip list, please understand that you will still have to pay the full trip cost.

## **Fundraising Opportunities**

There will be fundraising opportunities, however they will most likely NOT raise enough funds to cover the entire \$800. The amount that students earn through fundraising will be applied to the last scheduled payment.

## **Tax Credit**

A great way to pay for your trip is through tax credit donations. Anyone in the state of Arizona can contribute to your trip cost through tax credit. \$200 for single taxpayers or heads of household and \$400 for married taxpayers who file a joint return.

**\*\*No refunds will be issued in the event of you not going on the trip. We pay for our trip costs as we receive payments each month, so we are unable to issue refunds for any reason. If you have questions about this, please let us know.**

# **Next Steps**

1. The next step is to determine if you want to go on the National FFA Convention trip. Talk to your parents/guardians and make a decision together.
2. If you want to go on the trip
  - a. Sign up by completing this form
  - b. **The sooner you decide, and complete the google form, the better. Remember we will take the first 24 eligible students.**
  - c. **The google form will open on March 4<sup>th</sup> at 4:00 p.m. and will close on March 21<sup>st</sup> at 4:00 p.m.**
  - d. **GOOGLE FORM LINK <https://forms.gle/zDpDRzbpsFuM3et2A>**
3. If you decide you DO NOT want to go there is no need to fill out the form. Please just tell Mrs. Reynolds or Mr. Donaldson in class we that we know.

FLOWING WELLS SCHOOL DISTRICT  
Board Agenda Item

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|                    |                    |
|--------------------|--------------------|
| D-6                | March 12, 2024     |
| Agenda Item Number | Board Meeting Date |

Item: Approval of Requests for Staff Travel

Submitted By: Teressa Austin Date: March 7, 2024

Will Be Presented By: Dr. Kevin Stoltzfus/Stacy Trueblood

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Staff travel requests are submitted for approval.

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Estimated Cost \$ \_\_\_\_\_  See Additional Information Attached

Recommended Action:

Approve       Disapprove       Table       No Action Required

Division Head: *Stacy Trueblood* Superintendent: *Kevin Stoltzfus*

Board Action: M: \_\_\_\_\_ S: \_\_\_\_\_ A: \_\_\_\_\_ N: \_\_\_\_\_ C: \_\_\_\_\_



FLOWING WELLS SCHOOL DISTRICT  
Board Agenda Item

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|                    |                    |
|--------------------|--------------------|
| D-7                | March 12, 2024     |
| Agenda Item Number | Board Meeting Date |

Item: Approval of District Personnel Actions

Submitted By: Stacie Stuart/Jessica Bedoy Date: March 7, 2024

Will Be Presented By: Dr. Kevin Stoltzfus/Dr. Kimberley Parkinson

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District Personnel Actions may include new hires, resignations, terminations, leaves of absence, substitutes, retirements, rehire of designated staff, contract extensions/adjustments, contract language for employment, additional duties, special activities compensation, addendums, performance/merit pay, stipends, termination pay, professional development workshops, athletic compensation, career and technical compensation are submitted for your approval.

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Estimated Cost \$ \_\_\_\_\_  See Additional Information Attached

Recommended Action:

Approve       Disapprove       Table       No Action Required

Division Head:  Superintendent: 

Board Action: M: \_\_\_\_\_ S: \_\_\_\_\_ A: \_\_\_\_\_ N: \_\_\_\_\_ C: \_\_\_\_\_

Flowing Wells School District  
Personnel Action Summary

**Certified Staff**

March 12, 2024

| Name                       | Location   | Action to Approve   | Pay              | FTE/<br>hrs          | Contract<br>Days | Effective<br>Date     | Additional Comments  |
|----------------------------|------------|---|------------------|----------------------|------------------|-----------------------|--|
| Adams, Laura               | Laguna     | Facilitate STEM Night   | \$25.00/hr       | NTE 3 hrs            | N/A              | 2/29/2024             |  |
| Aguirre, Shatina           | Davis      | Class Coverage  | \$25.00/hr       | 3 hrs                | N/A              | 2/29/2024             |  |
| Alhilfi, Blanca            | Davis      | Transfer from Student Support Specialist at Davis and Richardson to Student Support Specialist at Davis | Current Contract | N/A                  | N/A              | 2024-2025             |  |
| Almodoba, Ammie            | Richardson | Achievement Tutoring  | \$40.00/hr       | NTE 24 hrs per group | N/A              | 3/4/2024 - 4/15/2024  |  |
| Ambuehl, Kiley             | Hendricks  | Class Coverage  | \$25.00/hr       | 2.5 hrs              | N/A              | 2/20/2024             |  |
| Anguis, Teresa             | Douglas    | Achievement Tutoring  | \$40.00/hr       | NTE 24 hrs per group | N/A              | 3/4/2024 - 4/15/2024  |  |
| Antista, Tracey            | Richardson | Achievement Tutoring  | \$40.00/hr       | NTE 24 hrs per group | N/A              | 3/4/2024 - 4/15/2024  |  |
| Aragon, Savannah           | Laguna     | Additional Hours - Kinder Roundup   | \$25.00/hr       | 1.5 hrs              | N/A              | 2/28/2029 - 2/29/2029 |  |
| Ascencio, Eva              | Centennial | Achievement Tutoring  | \$40.00/hr       | NTE 24 hrs per group | N/A              | 3/4/2024 - 4/15/2024  |  |
| Batsoev, Anastasia         | Centennial | Transfer from 5th Grade Teacher to 4th Grade Teacher  | Contract Rate    | N/A                  | N/A              | 2024-2025             |  |
| Bejarano, Gabrielle        | Douglas    | Project READY Planning  | \$20.00/hr       | NTE 8 hrs            | N/A              | 2/19/2024             |  |
| Bennett, Koni              | Laguna     | Project READY Planning  | \$20.00/hr       | NTE 4 hrs            | N/A              | 2/19/2024             |  |
| Bennett, Koni              | Laguna     | Facilitate Afterschool Project Ready  | \$25.00/hr       | 1.5 hrs              | N/A              | 2/28/2029 - 2/29/2029 |  |
| Blanco, Luis               | Laguna     | Transfer from Assistant Principal at Douglas to Interim Principal at Laguna                             | \$15,615.17      | 1.00 FTE             | 261              | 2024-2025             |  |
| Blanco, Luis               | Laguna     | Additional Compensation   | \$2,750.00       | N/A                  | N/A              | 2024-2024             | A-A-1: Auto Allowance                                      |
| Boosamra-Ball, Mareena     | HS         | Long Term Substitute Input Grades on Records Day  | 165/day          | 1 day                | N/A              | 3/1/2024              |  |
| Bostic, Tracy              | HS         | Wrestling Tournament Announcer Girls  | \$400.00         | N/A                  | N/A              | 1/12/2024             |  |
| Brown, Ariana              | HS         | Transfer from Dance Teacher to Assistant to the Principal   | \$76,312.52      | 1.00 FTE             | 261              | 2024-2025             |  |
| Brown, Ariana              | HS         | Additional Compensation   | \$2,750.00       | N/A                  | N/A              | 2024-2025             | A-A-1: Auto Allowance                                      |
| Brown, Ariana              | HS         | Additional Compensation   | Up to \$3,000.00 | N/A                  | N/A              | 2024-2025             | AM-1: Administrator Merit Compensation - Initial Placement |
| Buckley, Nicole            | Laguna     | Achievement Tutoring  | \$40.00/hr       | NTE 24 hrs per group | N/A              | 3/4/2024 - 4/15/2024  |  |
| Burch, Gregory             | HS         | Wrestling Tournament Co-Director Boys   | \$700.00         | N/A                  | N/A              | 1/12/2024             |  |
| Burch, Gregory             | HS         | Wrestling Tournament Computer Operator  | \$600.00         | N/A                  | N/A              | 1/12/2024             |  |
| Camero, Jaime              | Douglas    | Achievement Tutoring  | \$40.00/hr       | NTE 24 hrs per group | N/A              | 3/4/2024 - 4/15/2024  |  |
| Campa, Elizabeth           | Hendricks  | Achievement Tutoring  | \$40.00/hr       | NTE 24 hrs per group | N/A              | 3/4/2024 - 4/15/2024  |  |
| Capas, Kaitlyn             | Hendricks  | Achievement Tutoring  | \$40.00/hr       | NTE 24 hrs per group | N/A              | 3/4/2024 - 4/15/2024  |  |
| Cardenas Valdez, Cynthia   | Douglas    | Achievement Tutoring  | \$40.00/hr       | NTE 24 hrs per group | N/A              | 3/4/2024 - 4/15/2024  |  |
| Carpio, Ellyvana           | HS         | Soccer Varsity Assistant Girls  | \$3,700.00       | N/A                  | N/A              | 2023-2024             |  |
| Carpio, Ellyvana           | HS         | Transfer to Soccer Head Varsity Girls   | \$4,515.00       | N/A                  | N/A              | 12/12/2023            | Receive remainder of stipend balance                       |
| Cenedese, Jessica          | Hendricks  | Transfer from Assistant to the Principal to Principal   | \$93,455.30      | 1.00 FTE             | 261              | 2024-2025             |  |
| Cenedese, Jessica          | Hendricks  | Additional Compensation   | \$2,750.00       | N/A                  | N/A              | 2024-2025             | A-A-1: Auto Allowance                                      |
| Cenedese, Jessica          | Hendricks  | Additional Compensation   | Up to \$3,000.00 | N/A                  | N/A              | 2024-2025             | AM-1: Administrator Merit Compensation - Initial Placement |
| Chavez, Astin              | Laguna     | Facilitate STEM Night   | \$25.00/hr       | NTE 3 hrs            | N/A              | 2/29/2024             |  |
| Chavez, Astin              | Laguna     | Achievement Tutoring  | \$40.00/hr       | NTE 24 hrs per group | N/A              | 3/4/2024 - 4/15/2024  |  |
| Chavez, Astin              | Laguna     | Achievement Tutoring  | \$40.00/hr       | NTE 24 hrs per group | N/A              | 3/4/2024 - 4/15/2024  |  |
| Chavez, Guadalupe          | Davis      | Class Coverage  | \$75.00/day      | 1 day                | N/A              | 2/26/2024             |  |
| Chavez, Montano, Guadalupe | Davis      | Achievement Tutoring  | \$40.00/hr       | NTE 24 hrs per group | N/A              | 3/4/2024 - 4/15/2024  |  |
| Cooke, Kristen             | Richardson | Achievement Tutoring  | \$40.00/hr       | NTE 24 hrs per group | N/A              | 3/4/2024 - 4/15/2024  |  |
| Davis, Kimberly            | HS         | Coaching Stipend for State Playoffs - Swimming  | \$251.47         | N/A                  | N/A              | 11/9/2023             |  |
| Davis, Kimberly            | HS         | Swimming Head Varsity Boys  | \$5,029.41       | N/A                  | N/A              | 2023-2024             | Includes 11% Longevity Stipend                             |
| Derrig, Denise             | Richardson | Project READY Planning  | \$20.00/hr       | NTE 8 hrs            | N/A              | 2/19/2024             |  |
| Derrig, Denise             | Richardson | Additional Hours - Kinder Roundup   | \$25.00/hr       | NTE 2 hrs            | N/A              | 2/29/2024             |  |
| Derrig, Denise             | Richardson | 12% Longevity Stipend   | Current Contract | N/A                  | N/A              | 2024-2025             |  |
| Derrig, Denise             | Richardson | 3% Longevity Stipend  | Current Contract | N/A                  | N/A              | 2024-2025             |  |
| DeVries, Brandi            | Laguna     | Project READY Planning  | \$20.00/hr       | NTE 4 hrs            | N/A              | 2/19/2024             |  |
| DeVries, Brandi            | Laguna     | Facilitate STEM Night   | \$25.00/hr       | NTE 3 hrs            | N/A              | 2/29/2024             |  |
| DeVries, Brandi            | Laguna     | Facilitate Afterschool Project Ready  | \$25.00/hr       | 1.5 hrs              | N/A              | 2/28/2029 - 2/29/2029 |  |
| DeVries, Brandi            | Laguna     | Achievement Tutoring  | \$40.00/hr       | NTE 24 hrs per group | N/A              | 3/4/2024 - 4/15/2024  |  |
| Fellenzler, Allison        | Richardson | Achievement Tutoring  | \$40.00/hr       | NTE 24 hrs per group | N/A              | 3/4/2024 - 4/15/2024  |  |

Flowing Wells School District  
Personnel Action Summary

Certified Staff

March 12, 2024

|                    |            |  |                              |                      |         |                         |  |
|--------------------|------------|--|------------------------------|----------------------|---------|-------------------------|--|
|                    |            |  | Pay Differential Increase of |                      |         |                         |  |
| Finchum, Tabetha   | District   | Transfer from Principal to Assistant Superintendent for Human Resources            | \$25,120.00                  | 1.00 FTE             | 261     | 2024-2025               |  |
| Finchum, Tabetha   | District   | Additional Compensation  | \$3,300.00                   | N/A                  | N/A     | 2024-2025               | A-A-2: Auto Allowance                                      |
| Finger, Daniel     | Hendricks  | Class Coverage   | \$25.00/hr                   | 2.5 hrs              | N/A     | 2/20/2024               |  |
| Garcia, Adriana    | Douglas    | Transfer from 3rd Grade Teacher at Laguna to Assistant to the Principal at Douglas | \$65,340.13                  | 1.00 FTE             | 261     | 2024-2025               |  |
| Garcia, Adriana    | Douglas    | Additional Compensation  | \$2,750.00                   | N/A                  | N/A     | 2024-2025               | A-A-1: Auto Allowance                                      |
| Garcia, Adriana    | Douglas    | Additional Compensation  | Up to \$3,000.00             | N/A                  | N/A     | 2024-2025               | AM-1: Administrator Merit Compensation - Initial Placement |
| Garcia, Adriana    | Laguna     | Achievement Tutoring   | \$40.00/hr                   | NTE 24 hrs per group | N/A     | 3/4/2024 - 4/15/2024    |  |
| Gleeson, David     | HS         | Athletic Supervisor - Winter   | \$2,428.00                   | N/A                  | N/A     | 2023-2024               |  |
| Gossett, Bradley   | Laguna     | Achievement Tutoring   | \$40.00/hr                   | NTE 24 hrs per group | N/A     | 3/4/2024 - 4/15/2024    |  |
| Grace, Kristyn     | Davis      | Project READy Planning   | \$20.00/hr                   | NTE 8 hrs            | N/A     | 2/19/2024               |  |
| Grace, Kristyn     | Davis      | Class Coverage   | \$75.00/day                  | 1 day                | N/A     | 2/26/2024               |  |
| Grace, Kristyn     | Davis      | Class Coverage   | \$75.00/day                  | 1 day                | N/A     | 2/29/2024               |  |
| Graf, Marcy        | Davis      | Achievement Tutoring   | \$40.00/hr                   | NTE 24 hrs per group | N/A     | 3/4/2024 - 4/15/2024    |  |
| Grijalva, Abelardo | HS         | Basketball Scorekeeper   | \$20.00/game                 | N/A                  | N/A     | 12/28/2023 & 12/29/2023 |  |
| Gutierrez, Alex    | HS         | Professional Development New 1 Day Workshop or Online Facilitator                  | \$500.00                     | N/A                  | N/A     | 3/26/2024               | Advanced Google Tools                                      |
| Gutierrez, Kristi  | Laguna     | Additional Hours - Kinder Roundup  | \$25.00/hr                   | 1.5 hrs              | N/A     | 2/28/2029 - 2/29/2029   |  |
| Gutierrez, Kristi  | Laguna     | Achievement Tutoring   | \$40.00/hr                   | NTE 24 hrs per group | N/A     | 3/4/2024 - 4/15/2024    |  |
| Henningson, Marcia | Laguna     | Facilitate STEM Night  | \$25.00/hr                   | NTE 3 hrs            | N/A     | 2/29/2024               |  |
| Hernandez, Genesis | Laguna     | Facilitate STEM Night  | \$25.00/hr                   | NTE 3 hrs            | N/A     | 2/29/2024               |  |
| Hillman, Tina      | Laguna     | Facilitate STEM Night  | \$25.00/hr                   | NTE 3 hrs            | N/A     | 2/29/2024               |  |
| Hurst, Melanie     | Laguna     | Additional Hours - Kinder Roundup  | \$25.00/hr                   | 1.5 hrs              | N/A     | 2/28/2029 - 2/29/2029   |  |
| Hurst, Melanie     | Laguna     | Achievement Tutoring   | \$40.00/hr                   | NTE 24 hrs per group | N/A     | 3/4/2024 - 4/15/2024    |  |
| Jacobson, Kristyn  | Douglas    | Achievement Tutoring   | \$40.00/hr                   | NTE 24 hrs per group | N/A     | 3/4/2024 - 4/15/2024    |  |
| Jatczak, Samantha  | Davis      | Grant Funded Tutoring - Certified Instruction with Students                        | \$25.00/hr                   | NTE 12 hrs/wk        | N/A     | 2023-2024               | SKILLS for Success Teacher                                 |
| Johnson, Leonard   | Hendricks  | Class Coverage   | \$75.00/day                  | 0.5 day              | N/A     | 2/19/2024               |  |
| Jones, Kristin     | Richardson | Additional Hours - Kinder Roundup  | \$25.00/hr                   | NTE 2 hrs            | N/A     | 2/29/2024               |  |
| Kiecolt, Tyler     | Davis      | Class Coverage   | \$25.00/hr                   | 2 hrs                | N/A     | 2/28/2024               |  |
| Logsdon, Rachel    | HS         | Wrestling Tournament Table Worker  | \$150/day                    | 2 days               | N/A     | 2023-2024               | SR-1: Appropriately Certified Special Education Resource   |
| Lovio, Jesus       | Laguna     | Facilitate STEM Night  | \$25.00/hr                   | NTE 3 hrs            | N/A     | 2/29/2024               |  |
| Lovio, Jesus       | Laguna     | Achievement Tutoring   | \$40.00/hr                   | NTE 24 hrs per group | N/A     | 3/4/2024 - 4/15/2024    |  |
| Macias, Camilo     | HS         | Soccer Head JV Girls   | \$3,634.00                   | N/A                  | N/A     | 2023-2024               |  |
| Martin, Keith      | Davis      | Class Coverage   | \$25.00/hr                   | 3 hrs                | N/A     | 2/29/2024               |  |
| McGlamery, Shauna  | JH         | Professional Development New 1 Day Workshop or Online Facilitator                  | \$500.00                     | N/A                  | N/A     | 3/28/2024               | Elementary STEAM Planning Day                              |
| McGlamery, Shauna  | JH         | Curriculum Work - Professional Development   | \$20.00/hr                   | NTE 10 hrs           | N/A     | 2/14/2024 - 5/20/2024   | Elementary STEAM Curriculum                                |
| Molina, Angela     | Laguna     | Facilitate STEM Night  | \$25.00/hr                   | NTE 3 hrs            | N/A     | 2/29/2024               |  |
| Monarrez, Federica | HS         | Ticket Taker   | \$15.00/hr                   | N/A                  | N/A     | 12/28/2023 & 12/29/2023 |  |
| Monarrez, Federica | HS         | Track Head Varsity Boys and Girls  | \$7,185.00                   | N/A                  | N/A     | 2023-2024               |  |
| Morgan, Troy       | Douglas    | Achievement Tutoring   | \$40.00/hr                   | NTE 24 hrs per group | N/A     | 3/4/2024 - 4/15/2024    |  |
| Nelson, Erika      | Richardson | Additional Hours - Kinder Roundup  | \$25.00/hr                   | NTE 2 hrs            | N/A     | 2/29/2024               |  |
| Neria, Sophia      | Douglas    | Achievement Tutoring   | \$40.00/hr                   | NTE 24 hrs per group | N/A     | 3/4/2024 - 4/15/2024    |  |
| Noriega, Lorena    | Davis      | Class Coverage   | \$25.00/hr                   | 2 hrs                | N/A     | 2/29/2024               |  |
| Northrop, Emily    | Laguna     | Grant Funded Tutoring - Certified Instruction with Students                        | \$25.00/hr                   | NTE 7 hrs/wk         | N/A     | 2023-2024               | SKILLS for Success Teacher                                 |
| Oquendo, Jennifer  | Laguna     | Achievement Tutoring   | \$40.00/hr                   | NTE 24 hrs per group | N/A     | 3/4/2024 - 4/15/2024    |  |
| Popson, Maria      | JH         | 3% Longevity Stipend   | Current Contract             | N/A                  | N/A     | 2024-2025               |  |
| Powers, Michelle   | Davis      | Class Coverage   | \$25.00/hr                   | 2 hrs                | N/A     | 2/28/2024               |  |
| Randolph, Kayla    | Hendricks  | Transfer from Certified Substitute to 4th Grade Teacher                            | \$24,025.51                  | 1.0 FTE              | 209 (P) | 1/8/2024                | BOY Contract   |
| Randolph, Kayla    | Hendricks  | Additional Compensation  | \$3,910.00                   | N/A                  | N/A     | 2023-2024               | Performance Pay Eligibility                                |
| Roberts, William   | Davis      | 3% Longevity Stipend   | Current Contract             | N/A                  | N/A     | 2024-2025               |  |
| Rodriguez, Ginger  | Hendricks  | Class Coverage   | \$75.00/day                  | 1 day                | N/A     | 2/20/2024               |  |

Flowing Wells School District  
 Personnel Action Summary  
**Certified Staff**  
 March 12, 2024

|                         |            |   |  |                      |     |                      |                       |
|-------------------------|------------|---|--|----------------------|-----|----------------------|-----------------------|
| Romero, Melissa         | Centennial | Class Coverage  | \$75.00/day                              | 0.5 day              | N/A | 2/15/2024            |                       |
| Sabin, Siobhan          | Hendricks  | Class Coverage  | \$75.00/day                              | 0.5 day              | N/A | 2/19/2024            |                       |
| Sabin, Siobhan          | Hendricks  | Project READY Planning  | \$20.00/hr                               | NTE 3.5 hrs          | N/A | 2/19/2024            |                       |
| Salazar, Isabella       | Davis      | Class Coverage  | \$75.00/day                              | 1 day                | N/A | 2/26/2024            |                       |
| Salazar, Isabella       | Davis      | Class Coverage  | \$75.00/day                              | 1 day                | N/A | 2/29/2024            |                       |
| Salcido, Julie          | Centennial | Resign as 4th Grade Teacher                                       | N/A                                      | N/A                  | N/A | 5/24/2024            |                       |
| Sanchez, Ana            | Laguna     | Achievement Tutoring  | \$40.00/hr                               | NTE 24 hrs per group | N/A | 3/4/2024 - 4/15/2024 |                       |
| Schladweiler, Katherine | Davis      | 12% Longevity Stipend   | Current Contract                         | N/A                  | N/A | 2024-2025            |                       |
| Schladweiler, Katherine | Davis      | Achievement Tutoring  | \$40.00/hr                               | NTE 24 hrs per group | N/A | 3/4/2024 - 4/15/2024 |                       |
| Spiece, Sean            | HS         | Basketball Head Varsity Boys                                      | \$4,900.00                               | N/A                  | N/A | 2023-2024            |                       |
| Stephens, Lydia         | Centennial | Class Coverage  | \$75.00/day                              | 0.5 day              | N/A | 2/15/2024            |                       |
| Stephens, Lydia         | Centennial | Achievement Tutoring  | \$40.00/hr                               | NTE 24 hrs per group | N/A | 3/4/2024 - 4/15/2024 |                       |
| Stoltzfus, Tawnya       | Hendricks  | Project READY Planning  | \$20.00/hr                               | NTE 1 hr             | N/A | 2/19/2024            |                       |
| Stretton, Jennifer      | Richardson | Additional Hours - Kinder Roundup                                 | \$25.00/hr                               | NTE 2 hrs            | N/A | 2/29/2024            |                       |
| Stretton, Jennifer      | Richardson | Achievement Tutoring  | \$40.00/hr                               | NTE 24 hrs per group | N/A | 3/4/2024 - 4/15/2024 |                       |
| Surratt, Sarah          | Laguna     | Achievement Tutoring  | \$40.00/hr                               | NTE 24 hrs per group | N/A | 3/4/2024 - 4/15/2024 |                       |
| Thomas, Austin          | HS         | Transfer from Assistant Principal to Principal                    | Pay Differential Increase of \$27,087.00 | 1.00 FTE             | 261 | 2024-2025            |                       |
| Tornberg, Erika         | Douglas    | Professional Development New 1 Day Workshop or Online Facilitator | \$500.00                                 | N/A                  | N/A | 3/26/2024            | Advanced Google Tools |
| Tornberg, Erika         | Douglas    | Achievement Tutoring  | \$40.00/hr                               | NTE 24 hrs per group | N/A | 3/4/2024 - 4/15/2024 |                       |
| Tracy, Tara             | JH         | Achievement Tutoring  | \$40.00/hr                               | NTE 24 hrs per group | N/A | 3/4/2024 - 4/15/2024 |                       |
| Van Derlaske, Danielle  | Davis      | Class Coverage  | \$25.00/hr                               | 2 hrs                | N/A | 2/29/2024            |                       |
| Van Derlaske, Danielle  | Davis      | Achievement Tutoring  | \$40.00/hr                               | NTE 24 hrs per group | N/A | 3/4/2024 - 4/15/2024 |                       |
| Van Derlaske, Matthew   | Davis      | Class Coverage  | \$75.00/day                              | 1 day                | N/A | 2/26/2024            |                       |
| Villalobos, Ellen       | Douglas    | Achievement Tutoring  | \$40.00/hr                               | NTE 24 hrs per group | N/A | 3/4/2024 - 4/15/2024 |                       |
| Waddell, Douglas        | Laguna     | Achievement Tutoring  | \$40.00/hr                               | NTE 24 hrs per group | N/A | 3/4/2024 - 4/15/2024 |                       |
| Walker, Kent            | HS         | Coaching Stipend for State Playoffs - Cross Country               | \$305.55                                 | N/A                  | N/A | 11/8/2023            |                       |
| Walker, Kent            | HS         | Track Assistant Boys  | \$3,579.00                               | N/A                  | N/A | 2023-2024            |                       |
| Wendt, Jessica          | Hendricks  | Class Coverage  | \$25.00/hr                               | 2.5 hrs              | N/A | 2/20/2024            |                       |
| Whatton, Jessica        | Centennial | Rehire - 5th Grade Teacher  | Contract Rate                            | N/A                  | N/A | 2024-2025            |                       |
| Young, Roxanna          | Hendricks  | Project READY Planning  | \$20.00/hr                               | NTE 8 hrs            | N/A | 2/19/2024            |                       |

LEGEND:

- Pay: Total compensation minus Performance Pay
- The Additional Comments section detail additional compensation.
- NTE: Not To Exceed
- BOY: Balance of Year
- FTE: Full Time Equivalent
- YOE: Years of Experience (\$350.00 per year for certified/professional; \$0.20 per hour for classified)
- (P): Prorated due to date of hire and/or less than 1.0 FTE
- CEIP: College Credit by Exam Incentive Program

Flowing Wells School District  
Personnel Action Summary

Support Staff

March 12, 2024

| Name                        | Location          | Action to Approve  | Pay                             | FTE/<br>hrs     | Contract<br>Days | Effective<br>Date       | Additional Comments          |
|-----------------------------|-------------------|--|---------------------------------|-----------------|------------------|-------------------------|------------------------------|
| Alvarado, Manuel            | HS                | Volleyball Varsity Assistant Boys  | \$3,700.00                      | N/A             | N/A              | 2023-2024               |                              |
| Arias, Marcos               | HS                | Soccer Varsity Assistant Boys  | \$3,700.00                      | N/A             | N/A              | 2023-2024               |                              |
| Autenreith, Todd            | HS                | Wrestling Tournament Announcer Boys  | \$400.00                        | N/A             | N/A              | 1/8/2024                |                              |
| Autenreith, Todd            | HS                | Announcer Softball   | Minimum Wage                    | N/A             | N/A              | 2023-2024               |                              |
| Bostic, Christopher         | HS                | Wrestling Head Freshmen  | \$1,870.00                      | N/A             | N/A              | 2023-2024               | Split with Cynthia Hernandez |
| Bratka, Twila               | Hendricks         | Class Coverage   | \$12.50/hr added to Hourly Rate | 7 hrs           | N/A              | 2/29/2024               |                              |
| Campa Jr, Jesus             | HS                | Basketball Assistant Varsity Boys  | \$3,744.00                      | N/A             | N/A              | 2023-2024               |                              |
| Castillo, Stephanie         | HS                | Class Coverage   | \$12.50/hr added to Hourly Rate | 1 hr            | N/A              | 2/26/2024               |                              |
| Castro Bermudez, Mirna      | Maintenance       | 3 year Experience Step Increase  | \$0.60/hr                       | N/A             | N/A              | 2/5/2024                |                              |
| Chavez, Alicia              | HS                | Spirit Line Head Varsity - Winter  | \$3,094.00                      | N/A             | N/A              | 2023-2024               |                              |
| Clark, Phyllis              | HS                | Class Coverage   | \$12.50/hr added to Hourly Rate | 1 hr            | N/A              | 2/28/2024               |                              |
| Clark, Phyllis              | JH                | Ticket Taker   | \$15.00/hr                      | NTE 15 hrs      | N/A              | 2/29/2024               | JH Wrestling Invitational    |
| Cooley, Denise              | Laguna            | Transfer from Support Staff Substitute to Special Education Teaching Assistant I   | \$16.04/hr                      | 6.5 hrs/day     | 195              | 2024-2025               | YOE granted: 3 years         |
| Cordova, Daniela            | HS                | Wrestling Head Varsity Girls   | \$4,955.00                      | N/A             | N/A              | 2023-2024               |                              |
| Cruz, Juan                  | HS                | Basketball Announcer   | Minimum Wage                    | N/A             | N/A              | 2023-2024               |                              |
| Devoy, Jessica              | Hendricks         | Resign - Library Technician  | N/A                             | N/A             | N/A              | 6/6/2024                |                              |
| Diaz, Paula Marie           | EMELC             | Transfer from Community Schools Instructional Assistant and Special Education Teaching Assistant II (4 hrs/day) to Special Education Teaching Assistant II | \$15.72/hr                      | 6.40 hrs/day    | 196 (P)          | 3/18/2024               | No pay differential          |
| Diaz, Paula Marie           | Community Schools | Additional Hours - Hendricks Spring Break  | Hrly Rate                       | NTE 22.5 hrs/wk | N/A              | 3/11/2024 - 3/14/2024   |                              |
| Diaz, Paula Marie           | Community Schools | Additional Hours - Early Release Day   | Hrly Rate                       | 2.0 hrs/day     | N/A              | 3/7/2024 & 3/8/2024     |                              |
| Diaz, Richard               | HS                | Wrestling Varsity Assistant Boys   | \$3,744.00                      | N/A             | N/A              | 2023-2024               |                              |
| Downing, Kasey              | HS                | Volleyball Head Freshmen Boys  | \$3,634.00                      | N/A             | N/A              | 2023-2024               |                              |
| Dunn, Amy                   | Community Schools | Additional Hours - Mandatory Training  | Hrly Rate                       | NTE 12 hrs      | N/A              | 2/27/2024               |                              |
| Dunn, Amy                   | Community Schools | Additional Hours - Early Release Day   | Hrly Rate                       | 2.5 hrs/day     | N/A              | 3/7/2024 & 3/8/2024     |                              |
| Duran, Patricia             | HS                | Basketball Scorekeeper   | \$20.00/game                    | N/A             | N/A              | 12/28/2023 & 12/29/2023 | Holiday Shootout             |
| Escalante, Javier           | HS                | Baseball Assistant Varsity   | \$3,700.00                      | N/A             | N/A              | 2023-2024               |                              |
| Estrella, Erick             | HS                | Baseball Head Varsity  | \$4,900.00                      | N/A             | N/A              | 2023-2024               |                              |
| Fitzgerald, Amy             | Community Schools | Additional Hours - Hendricks Spring Break  | Hrly Rate                       | NTE 18 hrs/wk   | N/A              | 3/11/2024 - 3/14/2024   |                              |
| Fitzgerald, Amy             | Community Schools | Additional Hours - Early Release Day   | Hrly Rate                       | 2.0 hrs/day     | N/A              | 3/7/2024 & 3/8/2024     |                              |
| Fragoso, Joaquin            | HS                | Wrestling Head JV  | \$3,634.00                      | N/A             | N/A              | 2023-2024               |                              |
| George, Stacey              | Hendricks         | Class Coverage   | \$12.50/hr added to Hourly Rate | 7 hrs           | N/A              | 2/16/2024               |                              |
| Godwin, Tiffany             | Hendricks         | Class Coverage   | \$12.50/hr added to Hourly Rate | 7 hrs           | N/A              | 2/20/2024               |                              |
| Goley, Hailey               | HS                | Basketball Assistant Varsity Girls   | \$3,744.00                      | N/A             | N/A              | 2023-2024               |                              |
| Goley, Hailey               | HS                | Coaching Stipend for State Playoffs - Girls Basketball   | \$187.20                        | N/A             | N/A              | 2023-2024               |                              |
| Goley, Paul                 | HS                | Basketball Head Freshmen Girls   | \$3,651.00                      | N/A             | N/A              | 2023-2024               |                              |
| Gonzalez, Maria             | HS                | Ticket Taker   | \$15.00/hr                      | N/A             | N/A              | 1/12/2024 & 1/13/2024   | Wrestling Tournament         |
| Gonzalez, Maria             | HS                | Ticket Taker   | \$15.00/hr                      | N/A             | N/A              | 12/28/2023 & 12/29/2023 | Holiday Shootout             |
| Gonzalez, Maria             | HS                | Weight Training Instructor After School  | \$1,476.00                      | N/A             | N/A              | 2023-2024               | 2nd Semester                 |
| Gonzalez-Coronado, Naidelyn | EMELC             | Class Coverage   | \$12.50/hr added to Hourly Rate | 3 hrs           | N/A              | 2/20/2024               |                              |
| Hales, David                | HS                | Volleyball Head Varsity Boys   | \$4,790.00                      | N/A             | N/A              | 2023-2024               |                              |
| Hejl, Shannon               | HS                | Ticket Taker   | \$15.00/hr                      | N/A             | N/A              | 1/12/2024 & 1/13/2024   | Wrestling Tournament         |

Flowing Wells School District  
Personnel Action Summary

Support Staff

March 12, 2024

|                            |                   |   |                                 |                 |         |                          |                                       |
|----------------------------|-------------------|---|---------------------------------|-----------------|---------|--------------------------|---------------------------------------|
| Hejl, Shannon              | HS                | Basketball Scorekeeper  | \$20.00/game                    | N/A             | N/A     | 12/28/2023 & 12/29/2023  | Holiday Shootout                      |
| Hernandez, Cynthia         | HS                | Wrestling Head Freshmen   | \$1,817.00                      | N/A             | N/A     | 2023-2024                | Split with Christopher Bostic         |
| Hernandez, Roberto         | HS                | Wrestling Head Varsity Boys   | \$4,955.00                      | N/A             | N/A     | 2023-2024                |                                       |
| Hinton, Melanie            | HS                | Ticket Taker  | \$15.00/hr                      | N/A             | N/A     | 1/12/2024 & 1/13/2024    | Wrestling Tournament                  |
| Hinton, Melanie            | HS                | Ticket Taker  | \$15.00/hr                      | N/A             | N/A     | 12/28/2023 \$ 12/29/2023 | Holiday Shootout                      |
| Joyner, Holly              | HS                | Class Coverage  | \$12.50/hr added to Hourly Rate | 1 hr            | N/A     | 2/21/2024                |                                       |
| Kilmer, Bianca             | Centennial        | Class Coverage  | \$12.50/hr added to Hourly Rate | 1 hr            | N/A     | 2/20/2024                |                                       |
| Koch, Sherry               | HS                | Class Coverage  | \$12.50/hr added to Hourly Rate | 1 hr            | N/A     | 2/21/2024                |                                       |
| Koch, Sherry               | HS                | Class Coverage  | \$12.50/hr added to Hourly Rate | 1 hr            | N/A     | 2/28/2024                |                                       |
| Larkin, Yvette             | HS                | Basketball Head JV Girls  | \$3,650.00                      | N/A             | N/A     | 2023-2024                |                                       |
| Larson, Tyler              | HS                | E-Sports Varsity Coach  | \$1,872.00                      | N/A             | N/A     | 2023-2024                |                                       |
| Lehman, Katelynn           | Laguna            | Additional Hours - Stem Night   | \$17.00/hr                      | NTE 3 hrs       | N/A     | 2/29/2024                |                                       |
| Leigh, John                | JH                | Baseball Assistant  | \$2,312.00                      | N/A             | N/A     | 2023-2024                |                                       |
| Logsdon, Rachel            | HS                | Softball Head Freshmen  | \$3,634.00                      | N/A             | N/A     | 2023-2024                |                                       |
| Luna, Neomi                | HS                | Softball Head JV  | \$3,634.00                      | N/A             | N/A     | 2023-2024                |                                       |
| Macias, Camilo             | HS                | Track Assistant Girls   | \$3,579.00                      | N/A             | N/A     | 2023-2024                |                                       |
| Mada, Jose                 | HS                | Soccer Head Varsity Boys  | \$4,515.00                      | N/A             | N/A     | 2023-2024                |                                       |
| Madrid-Sharff, Matthew     | HS                | Basketball Head Freshmen Boys   | \$3,651.00                      | N/A             | N/A     | 2023-2024                |                                       |
| Maker, Amber               | HS                | Class Coverage  | \$12.50/hr added to Hourly Rate | 2 hrs           | N/A     | 2/27/2024                |                                       |
| Maker, Amber               | HS                | Class Coverage  | \$12.50/hr added to Hourly Rate | 4 hrs           | N/A     | 2/20/2024 & 2/21/2024    |                                       |
| Marshall Surratt, Jonah    | Community Schools | New Hire - Grant Funded Tutoring - Classified Instruction with Students | \$17.00/hr                      | NTE 2.58 hrs/wk | N/A     | 2/26/2024                | SKILLS - Camp Longhorn                |
| Marshall Surratt, Jonah    | Community Schools | Grant Funded Tutoring - Classified Instruction with Students            | \$17.00/hr                      | NTE 10 hrs/wk   | N/A     | 2/9/2024 - 5/9/2024      | Substitute SKILLS for Success Teacher |
| Martinez, Carissa          | HS                | Track Assistant Girls   | \$3,579.00                      | N/A             | N/A     | 2023-2024                |                                       |
| Montano, Leticia           | HS                | Class Coverage  | \$12.50/hr added to Hourly Rate | 1 hr            | N/A     | 2/28/2024                |                                       |
| Morales, Maritza           | HS                | Class Coverage  | \$12.50/hr added to Hourly Rate | 1 hr            | N/A     | 2/26/2024                |                                       |
| Munoz, Angela              | Davis             | Transfer from Certified Substitute to Reading Instructional Assistant   | \$16.24/hr                      | 6.0/hrs day     | 195 (P) | 2/26/2024                |                                       |
| Munoz, Angela              | Davis             | Grant Funded Tutoring - Classified Instruction with Students            | \$17.00/hr                      | NTE 5 hrs/wk    | N/A     | 3/11/2024 - 4/30/2024    |                                       |
| Murguia Rodriguez, Osvaldo | HS                | Soccer Head Varsity Girls   | \$4,515.00                      | N/A             | N/A     | 2023-2024                |                                       |
| Murguia Rodriguez, Osvaldo | HS                | Resign - Soccer Head Varsity Girls                                      | N/A                             | N/A             | N/A     | 12/11/2023               |                                       |
| Pelayo Bazan, Zoila        | HS                | Class Coverage  | \$12.50/hr added to Hourly Rate | 1 hr            | N/A     | 2/26/2024                |                                       |
| Perkins, Michael           | HS                | Coaching Stipend for State Playoffs - Cross Country Girls               | \$281.77                        | N/A             | N/A     | 2/21/2024                |                                       |
| Perkins, Michael           | HS                | Basketball Head Varsity Girls   | \$5,634.47                      | N/A             | N/A     | 2023-2024                | Includes 11% Longevity Stipend        |
| Pina, Mario                | HS                | Tennis Head Coach Girls   | \$4,633.14                      | N/A             | N/A     | 2023-2024                | 11% experience stipend                |
| Rath, Ashly                | Hendricks         | Transfer from Instructional Assistant to Library Technician             | \$17.49/hr                      | 5.0 hrs/day     | 215     | 2024-2025                | Differential increase of \$1.68       |
| Reynoso Enciso, Brenda     | Community Schools | Additional Hours - Early Release Day                                    | Hrly Rate                       | 2.0 hrs/day     | N/A     | 3/7/2024 & 3/8/2024      |                                       |
| Sanchez, Javier            | HS                | Soccer Head JV Boys   | \$3,634.00                      | N/A             | N/A     | 2023-2024                |                                       |
| Sargent, Morgan            | HS                | Spirit Line Assistant Varsity - Winter                                  | \$2,323.00                      | N/A             | N/A     | 2023-2024                |                                       |
| Schnelle, Linda            | Centennial        | Class Coverage  | \$12.50/hr added to Hourly Rate | 6 hrs           | N/A     | 2/12/2024                |                                       |
| Scott, Joshua              | HS                | Softball Head Varsity   | \$4,900.00                      | N/A             | N/A     | 2023-2024                |                                       |
| Stanley, Jeffrey           | HS                | Baseball Head JV  | \$3,634.00                      | N/A             | N/A     | 2023-2024                |                                       |
| Stimans, Jorge             | HS                | Soccer Head Freshmen Boys   | \$3,634.00                      | N/A             | N/A     | 2023-2024                |                                       |
| Sulger, Cheyanna           | Community Schools | Additional Hours - Davis Spring Break                                   | Hrly Rate                       | NTE 10 hrs/wk   | N/A     | 3/11/2024 - 3/14/2024    |                                       |

Flowing Wells School District  
 Personnel Action Summary

**Support Staff**

March 12, 2024

|                          |                   |   |                                 |                 |     |                       |                      |
|--------------------------|-------------------|---|---------------------------------|-----------------|-----|-----------------------|----------------------|
| Sulger, Cheyanna         | Community Schools | Additional Hours - Early Release Day      | Hrly Rate                       | 2.0 hrs/day     | N/A | 3/7/2024 & 3/8/2024   |                      |
| Tascarella, Lupita       | HS                | Ticket Taker                              | \$15.00/hr                      | N/A             | N/A | 2023-2024             |                      |
| Torres Estrada, Scarlett | Community Schools | Additional Hours - Hendricks Spring Break | Hrly Rate                       | NTE 13.5 hrs/wk | N/A | 3/11/2024 - 3/14/2024 |                      |
| Torres Estrada, Scarlett | Community Schools | Additional Hours - Early Release Day      | Hrly Rate                       | 2.0 hrs/day     | N/A | 3/7/2024 & 3/8/2024   |                      |
| Urquidez, Alberto        | HS                | Baseball Head Freshmen                    | \$3,634.00                      | N/A             | N/A | 2023-2024             |                      |
| Valles, Nadine           | Laguna            | Class Coverage                            | \$12.50/hr added to Hourly Rate | 1 hr            | N/A | 2/5/2024              |                      |
| Valles, Nadine           | Laguna            | Class Coverage                            | \$12.50/hr added to Hourly Rate | 1.5 hrs         | N/A | 2/13/2024             |                      |
| Villandry, Debbie        | Community Schools | Additional Hours - Early Release Day      | Hrly Rate                       | 2.0 hrs/day     | N/A | 3/7/2024 & 3/8/2024   |                      |
| Wilkinson, Theodore      | HS                | Wrestling Tournament Table Worker         | \$150.00/day                    | 2 days          | N/A | 1/12/2024 & 1/13/2024 |                      |
| Worcester, Twyla         | Community Schools | Additional Hours - Davis Spring Break     | Hrly Rate                       | 3.0 hrs/day     | N/A | 3/11/2024 - 3/14/2024 |                      |
| Worcester, Twyla         | Community Schools | Additional Hours - Early Release Day      | Hrly Rate                       | 2.0 hrs/day     | N/A | 3/7/2024 & 3/8/2024   |                      |
| Zapien, Blanca           | HS                | Ticket Taker                              | \$15.00/hr                      | N/A             | N/A | 1/12/2024 & 1/13/2024 | Wrestling Tournament |

LEGEND:

Pay: Total compensation minus Performance Pay

The Additional Comments section detail additional compensation.

NTE: Not To Exceed

BOY: Balance of Year

FTE: Full Time Equivalent

YOE: Years of Experience (\$350.00 per year for certified/professional; \$0.20 per hour for classified)

(P): Prorated due to date of hire and/or less than 1.0 FTE

CEIP: College Credit by Exam Incentive Program

Flowing Wells School District  
 Personnel Action Summary  
**Professional Development**  
 March 12, 2024

| Name                     | Location   | Action To Approve                    | Pay          | FTE/Hours | EffectiveDate |
|--------------------------|------------|--------------------------------------|--------------|-----------|---------------|
| Camero, Jaime            | Douglas    | 6th Grade ELA PLC                    | \$20.00/hr   | 1.5 hrs   | 3/5/2024      |
| Carlson, Lydia           | Hendricks  | 6th Grade ELA PLC                    | \$20.00/hr   | 1.5 hrs   | 3/5/2024      |
| Heinzel, Madisen         | Hendricks  | 6th Grade ELA PLC                    | \$20.00/hr   | 1.5 hrs   | 3/5/2024      |
| Jungbluth, Eric          | Hendricks  | 6th Grade ELA PLC                    | \$20.00/hr   | 1.5 hrs   | 3/5/2024      |
| McCann, Emily            | Centennial | 6th Grade ELA PLC                    | \$20.00/hr   | 1.5 hrs   | 3/5/2024      |
| Miller, Laura            | Richardson | 6th Grade ELA PLC                    | \$20.00/hr   | 1.5 hrs   | 3/5/2024      |
| Spencer, April           | Davis      | 6th Grade ELA PLC                    | \$20.00/hr   | 1.5 hrs   | 3/5/2024      |
| Surratt, Sarah           | Laguna     | 6th Grade ELA PLC                    | \$20.00/hr   | 1.5 hrs   | 3/5/2024      |
| Tornberg, Erika          | Douglas    | 6th Grade ELA PLC                    | \$20.00/hr   | 1.5 hrs   | 3/5/2024      |
| Villalobos, Ellen        | Douglas    | 6th Grade ELA PLC                    | \$20.00/hr   | 1.5 hrs   | 3/5/2024      |
| Ascarate, Jennifer       | JH         | 8th Grade Math Curriculum Day        | Contract Day | 7 hrs     | 3/5/2024      |
| Lambson, Cory            | JH         | 8th Grade Math Curriculum Day        | Contract Day | 7 hrs     | 3/5/2024      |
| McIntyre, Chelsea        | JH         | 8th Grade Math Curriculum Day        | Contract Day | 7 hrs     | 3/5/2024      |
| Rheinheimer, Katie       | JH         | 8th Grade Math Curriculum Day        | Contract Day | 7 hrs     | 3/5/2024      |
| Abeytia, Jule            | Davis      | National Board Pre-Candidacy Meeting | \$20.00/hr   | 2.0 hrs   | 3/5/2024      |
| Brenton, Caitlin         | JH         | National Board Pre-Candidacy Meeting | \$20.00/hr   | 2.0 hrs   | 3/5/2024      |
| Creager, Cherie          | Hendricks  | National Board Pre-Candidacy Meeting | \$20.00/hr   | 2.0 hrs   | 3/5/2024      |
| Jankowski-Gallo, Jessica | EMELC      | National Board Pre-Candidacy Meeting | \$20.00/hr   | 2.0 hrs   | 3/5/2024      |
| Lodge, Rachel            | HS         | National Board Pre-Candidacy Meeting | \$20.00/hr   | 2.0 hrs   | 3/5/2024      |
| Smiley, Joseph           | HS         | National Board Pre-Candidacy Meeting | \$20.00/hr   | 2.0 hrs   | 3/5/2024      |
| Smith, Marian            | HS         | National Board Pre-Candidacy Meeting | \$20.00/hr   | 2.0 hrs   | 3/5/2024      |
| Stretton, Jennifer       | Richardson | National Board Pre-Candidacy Meeting | \$20.00/hr   | 2.0 hrs   | 3/5/2024      |
| Thompson, Adam           | HS         | National Board Pre-Candidacy Meeting | \$20.00/hr   | 2.0 hrs   | 3/5/2024      |
| Duffy, Carmen            | HS         | Algebra I PLC                        | \$20.00/hr   | 1 hr      | 3/7/2024      |
| Elizarraras, Luciana     | HS         | Algebra I PLC                        | \$20.00/hr   | 1 hr      | 3/7/2024      |
| Leider, Sydney           | HS         | Algebra I PLC                        | \$20.00/hr   | 1 hr      | 3/7/2024      |
| Smiley, Joseph           | HS         | Algebra I PLC                        | \$20.00/hr   | 1 hr      | 3/7/2024      |
| Aguirre, Shalina         | Davis      | 4th Grade Math PLC                   | \$20.00/hr   | 1.5 hrs   | 3/19/2024     |
| Brown, Derek             | Richardson | 4th Grade Math PLC                   | \$20.00/hr   | 1.5 hrs   | 3/19/2024     |
| Campbell, Caitlin        | Richardson | 4th Grade Math PLC                   | \$20.00/hr   | 1.5 hrs   | 3/19/2024     |
| Dalton, Emily            | Davis      | 4th Grade Math PLC                   | \$20.00/hr   | 1.5 hrs   | 3/19/2024     |
| Ellwood, Meagan          | Centennial | 4th Grade Math PLC                   | \$20.00/hr   | 1.5 hrs   | 3/19/2024     |
| Fanella, Carly           | Richardson | 4th Grade Math PLC                   | \$20.00/hr   | 1.5 hrs   | 3/19/2024     |

Flowing Wells School District  
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|                      |            |                    |            |         |           |
|----------------------|------------|--------------------|------------|---------|-----------|
| Hernandez, Genesis   | Laguna     | 4th Grade Math PLC | \$20.00/hr | 1.5 hrs | 3/19/2024 |
| Kay, Leah            | Laguna     | 4th Grade Math PLC | \$20.00/hr | 1.5 hrs | 3/19/2024 |
| Linker, Henry        | Richardson | 4th Grade Math PLC | \$20.00/hr | 1.5 hrs | 3/19/2024 |
| Luna-Arroyo, Annette | Douglas    | 4th Grade Math PLC | \$20.00/hr | 1.5 hrs | 3/19/2024 |
| Martin, Keith        | Davis      | 4th Grade Math PLC | \$20.00/hr | 1.5 hrs | 3/19/2024 |
| Navarro, Ariel       | Centennial | 4th Grade Math PLC | \$20.00/hr | 1.5 hrs | 3/19/2024 |
| Rios, Veronica       | Douglas    | 4th Grade Math PLC | \$20.00/hr | 1.5 hrs | 3/19/2024 |
| Salcido, Julie       | centennial | 4th Grade Math PLC | \$20.00/hr | 1.5 hrs | 3/19/2024 |
| Schmidt, Alan        | Laguna     | 4th Grade Math PLC | \$20.00/hr | 1.5 hrs | 3/19/2024 |
| Aragon, Savannah     | Laguna     | EEl Graduation     | \$20.00/hr | 1.0 hr  | 3/21/2024 |
| Bejarano, Gabrielle  | Douglas    | EEl Graduation     | \$20.00/hr | 1.0 hr  | 3/21/2024 |
| Bennett, Koni        | Laguna     | EEl Graduation     | \$20.00/hr | 1.0 hr  | 3/21/2024 |
| Bless, Dylan         | JH         | EEl Graduation     | \$20.00/hr | 1.0 hr  | 3/21/2024 |
| Clark, Madison       | HS         | EEl Graduation     | \$20.00/hr | 1.0 hr  | 3/21/2024 |
| Courtney, Benjamin   | JH         | EEl Graduation     | \$20.00/hr | 1.0 hr  | 3/21/2024 |
| Davila, Alexia       | Douglas    | EEl Graduation     | \$20.00/hr | 1.0 hr  | 3/21/2024 |
| Day, Kendall         | EMELC      | EEl Graduation     | \$20.00/hr | 1.0 hr  | 3/21/2024 |
| Duffy, Carmen        | HS         | EEl Graduation     | \$20.00/hr | 1.0 hr  | 3/21/2024 |
| Esquer, Rosario      | Hendricks  | EEl Graduation     | \$20.00/hr | 1.0 hr  | 3/21/2024 |
| Fox, Liliana         | JH         | EEl Graduation     | \$20.00/hr | 1.0 hr  | 3/21/2024 |
| Gildea, Ashton       | HS         | EEl Graduation     | \$20.00/hr | 1.0 hr  | 3/21/2024 |
| Grillo, Tori         | HS         | EEl Graduation     | \$20.00/hr | 1.0 hr  | 3/21/2024 |
| Hartz, Megan         | HS         | EEl Graduation     | \$20.00/hr | 1.0 hr  | 3/21/2024 |
| Henningson, Marcia   | Laguna     | EEl Graduation     | \$20.00/hr | 1.0 hr  | 3/21/2024 |
| Hester, Carrie       | HS         | EEl Graduation     | \$20.00/hr | 1.0 hr  | 3/21/2024 |
| Higgs, Trinity       | JH         | EEl Graduation     | \$20.00/hr | 1.0 hr  | 3/21/2024 |
| Lee, Kristina        | JH         | EEl Graduation     | \$20.00/hr | 1.0 hr  | 3/21/2024 |
| Leider, Sydney       | HS         | EEl Graduation     | \$20.00/hr | 1.0 hr  | 3/21/2024 |
| Logsdon, Logan       | Davis      | EEl Graduation     | \$20.00/hr | 1.0 hr  | 3/21/2024 |
| McAloney, Emma       | Laguna     | EEl Graduation     | \$20.00/hr | 1.0 hr  | 3/21/2024 |
| Medina, Monica       | SP         | EEl Graduation     | \$20.00/hr | 1.0 hr  | 3/21/2024 |
| Murray, Caitlin      | Laguna     | EEl Graduation     | \$20.00/hr | 1.0 hr  | 3/21/2024 |
| Navarro, Ariel       | Centennial | EEl Graduation     | \$20.00/hr | 1.0 hr  | 3/21/2024 |
| Norwood, Evan        | Hendricks  | EEl Graduation     | \$20.00/hr | 1.0 hr  | 3/21/2024 |

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|                     |            |                                 |              |         |           |
|---------------------|------------|---------------------------------|--------------|---------|-----------|
| Patel, Juliana      | HS         | EEl Graduation                  | \$20.00/hr   | 1.0 hr  | 3/21/2024 |
| Ramakesavan, Ursula | Centennial | EEl Graduation                  | \$20.00/hr   | 1.0 hr  | 3/21/2024 |
| Ramos, Kristine     | SP         | EEl Graduation                  | \$20.00/hr   | 1.0 hr  | 3/21/2024 |
| Robles, Damion      | HS         | EEl Graduation                  | \$20.00/hr   | 1.0 hr  | 3/21/2024 |
| Salazar, Isabela    | Davis      | EEl Graduation                  | \$20.00/hr   | 1.0 hr  | 3/21/2024 |
| Saulsby, Leslie     | Centennial | EEl Graduation                  | \$20.00/hr   | 1.0 hr  | 3/21/2024 |
| Shepard, Crystal    | Hendricks  | EEl Graduation                  | \$20.00/hr   | 1.0 hr  | 3/21/2024 |
| Skie, Taylor        | Laguna     | EEl Graduation                  | \$20.00/hr   | 1.0 hr  | 3/21/2024 |
| Webster, Elizabeth  | HS         | EEl Graduation                  | \$20.00/hr   | 1.0 hr  | 3/21/2024 |
| Wook, Kristin       | Centennial | EEl Graduation                  | \$20.00/hr   | 1.0 hr  | 3/21/2024 |
| Young, Cody         | HS         | EEl Graduation                  | \$20.00/hr   | 1.0 hr  | 3/21/2024 |
| Abeytia, Jule       | Davis      | 3rd Grade Science Module Launch | \$20.00/hr   | 1.5 hrs | 3/25/2024 |
| Campa, Elizabeth    | Hendricks  | 3rd Grade Science Module Launch | \$20.00/hr   | 1.5 hrs | 3/25/2024 |
| Cline, Samantha     | Douglas    | 3rd Grade Science Module Launch | \$20.00/hr   | 1.5 hrs | 3/25/2024 |
| Escalante, Lorena   | Davis      | 3rd Grade Science Module Launch | \$20.00/hr   | 1.5 hrs | 3/25/2024 |
| Fellenzer, Allison  | Richardson | 3rd Grade Science Module Launch | \$20.00/hr   | 1.5 hrs | 3/25/2024 |
| Herrera, Marta      | Laguna     | 3rd Grade Science Module Launch | \$20.00/hr   | 1.5 hrs | 3/25/2024 |
| Neria, Sophia       | Douglas    | 3rd Grade Science Module Launch | \$20.00/hr   | 1.5 hrs | 3/25/2024 |
| Romero, Melissa     | Centennial | 3rd Grade Science Module Launch | \$20.00/hr   | 1.5 hrs | 3/25/2024 |
| Stephens, Lydia     | Centennial | 3rd Grade Science Module Launch | \$20.00/hr   | 1.5 hrs | 3/25/2024 |
| Strickland, Kelsi   | Hendricks  | 3rd Grade Science Module Launch | \$20.00/hr   | 1.5 hrs | 3/25/2024 |
| Switalski, Ashley   | Douglas    | 3rd Grade Science Module Launch | \$20.00/hr   | 1.5 hrs | 3/25/2024 |
| Antista, Tracey     | Richardson | Advanced Google Tools           | Contract Day | 7 hrs   | 3/26/2024 |
| Burch, Gregory      | JH         | Advanced Google Tools           | Contract Day | 7 hrs   | 3/26/2024 |
| Dietrich, Jessica   | HS         | Advanced Google Tools           | Contract Day | 7 hrs   | 3/26/2024 |
| Gleeson, David      | HS         | Advanced Google Tools           | Contract Day | 7 hrs   | 3/26/2024 |
| Hartung, Kristina   | HS         | Advanced Google Tools           | Contract Day | 7 hrs   | 3/26/2024 |
| Heinzel, Madison    | Hendricks  | Advanced Google Tools           | Contract Day | 7 hrs   | 3/26/2024 |
| Holman, Jerry       | JH         | Advanced Google Tools           | Contract Day | 7 hrs   | 3/26/2024 |
| Jackson, Michele    | HS         | Advanced Google Tools           | Contract Day | 7 hrs   | 3/26/2024 |
| Maroney, Lukas      | Richardson | Advanced Google Tools           | Contract Day | 7 hrs   | 3/26/2024 |
| Martin, Keith       | Davis      | Advanced Google Tools           | Contract Day | 7 hrs   | 3/26/2024 |
| McCann, Emily       | Centennial | Advanced Google Tools           | Contract Day | 7 hrs   | 3/26/2024 |
| Meyer, Rosin        | JH         | Advanced Google Tools           | Contract Day | 7 hrs   | 3/26/2024 |

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 Personnel Action Summary  
**Professional Development**  
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|                          |            |   |              |         |                       |
|--------------------------|------------|---|--------------|---------|-----------------------|
| Miller, Stormy           | HS         | Advanced Google Tools                         | Contract Day | 7 hrs   | 3/26/2024             |
| Powers, Jillian          | Douglas    | Advanced Google Tools                         | Contract Day | 7 hrs   | 3/26/2024             |
| Quinn, Kelli             | Centennial | Advanced Google Tools                         | Contract Day | 7 hrs   | 3/26/2024             |
| Rios, Veronica           | Douglas    | Advanced Google Tools                         | Contract Day | 7 hrs   | 3/26/2024             |
| Ruiz, Mario              | JH         | Advanced Google Tools                         | Contract Day | 7 hrs   | 3/26/2024             |
| Srsen, Michael           | HS         | Advanced Google Tools                         | Contract Day | 7 hrs   | 3/26/2024             |
| Surratt, Sarah           | Laguna     | Advanced Google Tools                         | Contract Day | 7 hrs   | 3/26/2024             |
| Thomas, Janelle          | Davis      | Advanced Google Tools                         | Contract Day | 7 hrs   | 3/26/2024             |
| Thomas, Vanessa          | Laguna     | Advanced Google Tools                         | Contract Day | 7 hrs   | 3/26/2024             |
| Wingate, Jeanette        | HS         | Advanced Google Tools                         | Contract Day | 7 hrs   | 3/26/2024             |
| Wofford, Erica           | Hendricks  | Advanced Google Tools                         | Contract Day | 7 hrs   | 3/26/2024             |
| Abeytia, Jule            | Davis      | National Board Pre-Candidacy Meeting          | \$20.00/hr   | 2.0 hrs | 3/26/2024             |
| Creager, Cherie          | Hendricks  | National Board Pre-Candidacy Meeting          | \$20.00/hr   | 2.0 hrs | 3/26/2024             |
| Jankowski-Gallo, Jessica | EMELC      | National Board Pre-Candidacy Meeting          | \$20.00/hr   | 2.0 hrs | 3/26/2024             |
| Lodge, Rachel            | HS         | National Board Pre-Candidacy Meeting          | \$20.00/hr   | 2.0 hrs | 3/26/2024             |
| Smiley, Joseph           | HS         | National Board Pre-Candidacy Meeting          | \$20.00/hr   | 2.0 hrs | 3/26/2024             |
| Smith, Marian            | HS         | National Board Pre-Candidacy Meeting          | \$20.00/hr   | 2.0 hrs | 3/26/2024             |
| Stretton, Jennifer       | Richardson | National Board Pre-Candidacy Meeting          | \$20.00/hr   | 2.0 hrs | 3/26/2024             |
| Thompson, Adam           | HS         | National Board Pre-Candidacy Meeting          | \$20.00/hr   | 2.0 hrs | 3/26/2024             |
| Camero, Jaime            | Douglas    | STEAM Curriculum Day                          | Contract Day | 7.0 hrs | 3/28/2024             |
| Carlson, Lydia           | Hendricks  | STEAM Curriculum Day                          | Contract Day | 7.0 hrs | 3/28/2024             |
| Clary, Emily             | Richardson | STEAM Curriculum Day                          | Contract Day | 7.0 hrs | 3/28/2024             |
| Molina, Angela           | Laguna     | STEAM Curriculum Day                          | Contract Day | 7.0 hrs | 3/28/2024             |
| Raboza-Davis, Schreen    | Centennial | STEAM Curriculum Day                          | Contract Day | 7.0 hrs | 3/28/2024             |
| Van Derlaske, Matthew    | Davis      | STEAM Curriculum Day                          | Contract Day | 7.0 hrs | 3/28/2024             |
| Batsford, Emily          | Douglas    | Strength-Based Services PLC (Elementary Math) | \$20.00/hr   | 1.5 hrs | 3/28/2024             |
| Dalton, Emily            | Davis      | Strength-Based Services PLC (Elementary Math) | \$20.00/hr   | 1.5 hrs | 3/28/2024             |
| Davey, Demitria          | Hendricks  | Strength-Based Services PLC (Elementary Math) | \$20.00/hr   | 1.5 hrs | 3/28/2024             |
| Fanella, Carly           | Richardson | Strength-Based Services PLC (Elementary Math) | \$20.00/hr   | 1.5 hrs | 3/28/2024             |
| Gossett, Bradley         | Laguna     | Strength-Based Services PLC (Elementary Math) | \$20.00/hr   | 1.5 hrs | 3/28/2024             |
| Hatfield, Tess           | Centennial | Strength-Based Services PLC (Elementary Math) | \$20.00/hr   | 1.5 hrs | 3/28/2024             |
| Abeytia, Jule            | Davis      | Elementary DAP Data Analysis                  | \$20.00/hr   | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Andersen, Hanne          | Douglas    | Elementary DAP Data Analysis                  | \$20.00/hr   | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Barber, Brie             | Douglas    | Elementary DAP Data Analysis                  | \$20.00/hr   | 2.0 hrs | 2/19/2024 - 2/29/2024 |

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|                           |            |                              |            |         |                       |
|---------------------------|------------|------------------------------|------------|---------|-----------------------|
| Batsford, Emily           | Douglas    | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Bostic, Tracy             | Centennial | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Brown, Derek              | Richardson | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Camero, Jaime             | Douglas    | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Campa, Elizabeth          | Hendricks  | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Campbell, Caitlin         | Richardson | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Carlson, Lydia            | Hendricks  | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Cline, Samantha           | Douglas    | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Condon, Morgen            | Douglas    | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Cooke, Kristen            | Richardson | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Creager, Cherie           | Hendricks  | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Ellwood, Meagan           | Centennial | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Esquer, Rossario          | Hendricks  | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Fellenzer, Allison        | Richardson | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Garcia, Adriana           | Laguna     | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Heinzel, Madisen          | Hendricks  | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Henningson, Marcia        | Laguna     | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Hernandez, Genesis        | Laguna     | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Herrera, Marta            | Hendricks  | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Jungbluth, Eric           | Hendricks  | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Kay, Leah                 | Laguna     | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Legarra, Amee             | Richardson | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Luna-Arroyo, Annette      | Douglas    | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Macias, Oziris            | Douglas    | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Maroney, Lukas            | Richardson | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Martin, Keith             | Davis      | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| McCann, Emily             | Centennial | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Miller, Laura             | Richardson | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Miranda-Salinas, Abelardo | Davis      | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Molina, Angela            | Laguna     | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Morgan, Troy              | Douglas    | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Murphy, John              | Centennial | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Navarro, Ariel            | Centennial | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Neria, Sophia             | Douglas    | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |

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|                         |            |                              |            |         |                       |
|-------------------------|------------|------------------------------|------------|---------|-----------------------|
| Pepe, Michaele          | Richardson | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Peterson, Sophia        | Douglas    | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Powers, Michelle        | Davis      | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Ramakesavan, Ursula     | Centennial | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Randolph, Kayla         | Hendricks  | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Rios, Veronica          | Douglas    | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Romero, Melissa         | Centennial | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Salcido, Julie          | Centennial | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Schladweiler, Katherine | Davis      | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Segroves, Susanne       | Hendricks  | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Shepard, Crystal        | Hendricks  | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Skie, Taylor            | Laguna     | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Spencer, April          | Davis      | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Stephens, Lydia         | Centennial | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Strickland, Kelsi       | Hendricks  | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Surratt, Sarah          | Laguna     | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Switalski, Ashley       | Douglas    | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Toney, Emily            | Davis      | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Tornberg, Erika         | Douglas    | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Van Derlaske, Danielle  | Davis      | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Van Derlaske, Matthew   | Davis      | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Varas-Nelson, Cora      | Douglas    | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Villalobos, Ellen       | Douglas    | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Wendt, Jessica          | Hendricks  | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |
| Wofford, Erica          | Hendricks  | Elementary DAP Data Analysis | \$20.00/hr | 2.0 hrs | 2/19/2024 - 2/29/2024 |

LEGEND:

Pay: Total compensation minus Performance Pay

The Additional Comments section detail additional compensation.

NTE: Not To Exceed

BOY: Balance of Year

FTE: Full Time Equivalent

YOE: Years of Experience (\$350.00 per year for certified/professional; \$0.20 per hour for classified)

(P): Prorated due to date of hire and/or less than 1.0 FTE

CEIP: College Credit by Exam Incentive Program





FLOWING WELLS SCHOOL DISTRICT  
Board Agenda Item

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|                    |                    |
|--------------------|--------------------|
| D - 9              | March 12, 2024     |
| Agenda Item Number | Board Meeting Date |

Item: Review of District Financial Statements

Submitted By: Esteban Jimenez Date: March 7, 2024

Will Be Presented By: Dr. Kevin Stoltzfus/Stacy Trueblood

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Review of Student Activity Balance Sheets and Auxiliary Operations Year-to-Date Budget Reports as of February 29, 2024.

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Estimated Cost \$ \_\_\_\_\_  See Additional Information Attached

Recommended Action:

Approve       Disapprove       Table       No Action Required

Division Head: *Stacy Trueblood* Superintendent: *Kevin Stoltzfus*

Board Action: M: \_\_\_\_\_ S: \_\_\_\_\_ A: \_\_\_\_\_ N: \_\_\_\_\_ C: \_\_\_\_\_

# FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



## YEAR-TO-DATE BUDGET REPORT

| FOR 2024 08                               |                 | JOURNAL DETAIL 2024 1 TO 2024 13 |                |              |              |                  |          |  |
|---|-----------------|----------------------------------|----------------|--------------|--------------|------------------|----------|--|
|   | ORIGINAL APPROP | TRANFRS/ADJSTMTS                 | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |  |
| <b>8500 STUDENT ACTIVITIES</b>            |                 |                                  |                |              |              |                  |          |  |
| <b>020 SENTINEL PEAK</b>                  |                 |                                  |                |              |              |                  |          |  |
| 8155 STUDENT COUNCIL                      | 663.29          | .00                              | 663.29         | .00          | .00          | 663.29           | .0%      |  |
| TOTAL SENTINEL PEAK                       | 663.29          | .00                              | 663.29         | .00          | .00          | 663.29           | .0%      |  |
| <b>110 CENTENNIAL ELEMENTARY</b>          |                 |                                  |                |              |              |                  |          |  |
| 8110 K-KIDS                               | 896.91          | -896.91                          | .00            | .00          | .00          | .00              | .0%      |  |
| 8131 PEACE PATROL/MILERS CLUB             | 155.75          | .00                              | 155.75         | .00          | .00          | 155.75           | .0%      |  |
| 8155 STUDENT COUNCIL                      | 1,738.44        | 5,505.01                         | 7,243.45       | 4,654.46     | 1,761.85     | 827.14           | 88.6%    |  |
| 8157 STUDENT STORE                        | 2,464.93        | 1,982.00                         | 4,446.93       | 1,249.21     | 1,144.61     | 2,053.11         | 53.8%    |  |
| 8185 YEARBOOK                             | 1,042.81        | 666.00                           | 1,708.81       | .00          | 4,205.25     | -2,496.44        | 246.1%   |  |
| TOTAL CENTENNIAL ELEMENTARY               | 6,298.84        | 7,256.10                         | 13,554.94      | 5,903.67     | 7,111.71     | 539.56           | 96.0%    |  |
| <b>120 HOMER DAVIS ELEMENTARY</b>         |                 |                                  |                |              |              |                  |          |  |
| 8006 SIXTH GRADE                          | 1,779.27        | .00                              | 1,779.27       | .00          | .00          | 1,779.27         | .0%      |  |
| 8155 STUDENT COUNCIL                      | 5,147.89        | 239.12                           | 5,387.01       | .00          | .00          | 5,387.01         | .0%      |  |
| 8185 YEARBOOK                             | 1,734.50        | .00                              | 1,734.50       | -386.50      | .00          | 2,121.00         | -22.3%   |  |
| TOTAL HOMER DAVIS ELEMENTARY              | 8,661.66        | 239.12                           | 8,900.78       | -386.50      | .00          | 9,287.28         | -4.3%    |  |
| <b>130 DOUGLAS ELEMENTARY</b>             |                 |                                  |                |              |              |                  |          |  |
| 8002 SECOND GRADE                         | 472.38          | .00                              | 472.38         | .00          | .00          | 472.38           | .0%      |  |
| 8077 ENVIRONMENTAL DAYS                   | 290.06          | .00                              | 290.06         | .00          | .00          | 290.06           | .0%      |  |
| 8155 STUDENT COUNCIL                      | 3,983.59        | 126.40                           | 4,109.99       | 77.53        | 1,556.25     | 2,476.21         | 39.8%    |  |
| 8185 YEARBOOK                             | 1,285.12        | 234.00                           | 1,519.12       | .00          | 1,000.00     | 519.12           | 65.8%    |  |
| TOTAL DOUGLAS ELEMENTARY                  | 6,031.15        | 360.40                           | 6,391.55       | 77.53        | 2,556.25     | 3,757.77         | 41.2%    |  |
| <b>140 J. ROBERT HENDRICKS ELEMENTARY</b> |                 |                                  |                |              |              |                  |          |  |

# FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



## YEAR-TO-DATE BUDGET REPORT

| FOR 2024 08                             |                 | JOURNAL DETAIL 2024 1 TO 2024 13 |                |              |              |                  |          |  |
|---|-----------------|----------------------------------|----------------|--------------|--------------|------------------|----------|--|
|   | ORIGINAL APPROP | TRANFRS/ ADJSTMTS                | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |  |
| 8056 CHOIR                              | 540.60          | .00                              | 540.60         | .00          | .00          | 540.60           | .0%      |  |
| 8155 STUDENT COUNCIL                    | 134.71          | 196.85                           | 331.56         | 94.95        | .00          | 236.61           | 28.6%    |  |
| 8185 YEARBOOK                           | 990.15          | .00                              | 990.15         | .00          | .00          | 990.15           | .0%      |  |
| 8264 GRAND CANYON TRIP                  | 1,042.00        | .00                              | 1,042.00       | .00          | .00          | 1,042.00         | .0%      |  |
| TOTAL J. ROBERT HENDRICKS ELEM          | 2,707.46        | 196.85                           | 2,904.31       | 94.95        | .00          | 2,809.36         | 3.3%     |  |
| <b>150 LAGUNA ELEMENTARY</b>            |                 |                                  |                |              |              |                  |          |  |
| 8155 STUDENT COUNCIL                    | 1,572.20        | 28.25                            | 1,600.45       | .00          | .00          | 1,600.45         | .0%      |  |
| 8185 YEARBOOK                           | 3,130.70        | 13.00                            | 3,143.70       | .00          | 1,393.75     | 1,749.95         | 44.3%    |  |
| 8265 SIXTH GRADE TRIP                   | 356.53          | .00                              | 356.53         | .00          | .00          | 356.53           | .0%      |  |
| TOTAL LAGUNA ELEMENTARY                 | 5,059.43        | 41.25                            | 5,100.68       | .00          | 1,393.75     | 3,706.93         | 27.3%    |  |
| <b>160 ROBERT RICHARDSON ELEMENTARY</b> |                 |                                  |                |              |              |                  |          |  |
| 8155 STUDENT COUNCIL                    | 2,322.93        | .00                              | 2,322.93       | 403.50       | .00          | 1,919.43         | 17.4%    |  |
| 8185 YEARBOOK                           | 5,738.91        | .00                              | 5,738.91       | .00          | 2,953.96     | 2,784.95         | 51.5%    |  |
| TOTAL ROBERT RICHARDSON ELEMEN          | 8,061.84        | .00                              | 8,061.84       | 403.50       | 2,953.96     | 4,704.38         | 41.6%    |  |
| <b>170 JUNIOR HIGH</b>                  |                 |                                  |                |              |              |                  |          |  |
| 8030 AZ SENATORS                        | 8,061.58        | 3,372.00                         | 11,433.58      | 979.10       | .00          | 10,454.48        | 8.6%     |  |
| 8032 BAND                               | 232.94          | .00                              | 232.94         | .00          | .00          | 232.94           | .0%      |  |
| 8049 CANTOS BELLOS                      | 2,403.88        | 7,282.72                         | 9,686.60       | 8,892.24     | .00          | 794.36           | 91.8%    |  |
| 8112 LIBRARY                            | 229.66          | .00                              | 229.66         | .00          | .00          | 229.66           | .0%      |  |
| 8119 MESA                               | 1,978.90        | .00                              | 1,978.90       | 22.50        | .00          | 1,956.40         | 1.1%     |  |
| 8123 THEATER PRODUCTION                 | 7,300.45        | 1,360.00                         | 8,660.45       | 519.91       | 1,103.80     | 7,036.74         | 18.7%    |  |
| 8124 NATIONAL HONOR SOCIETY             | 171.13          | .00                              | 171.13         | .00          | .00          | 171.13           | .0%      |  |
| 8135 PROJECT OCEANS                     | 6,322.19        | 18,790.93                        | 25,113.12      | 18,240.56    | 1,800.00     | 5,072.56         | 79.8%    |  |
| 8155 STUDENT COUNCIL                    | 7,741.80        | 7,615.00                         | 15,356.80      | 5,034.28     | 1,979.66     | 8,342.86         | 45.7%    |  |
| 8156 STUDENT LEAD RETREAT               | 1,604.25        | .00                              | 1,604.25       | 398.56       | .00          | 1,205.69         | 24.8%    |  |
| 8157 STUDENT STORE                      | 992.47          | 12,092.50                        | 13,084.97      | .00          | .00          | 13,084.97        | .0%      |  |
| 8165 TRACK & FIELD                      | 4.92            | .00                              | 4.92           | .00          | .00          | 4.92             | .0%      |  |
| 8182 WRESTLING                          | 2,842.51        | .00                              | 2,842.51       | 500.00       | .00          | 2,342.51         | 17.6%    |  |
| 8185 YEARBOOK                           | 13,621.58       | 720.00                           | 14,341.58      | .00          | .00          | 14,341.58        | .0%      |  |

# FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



## YEAR-TO-DATE BUDGET REPORT

| FOR 2024 08                 |                 | JOURNAL DETAIL 2024 1 TO 2024 13 |                |              |              |                  |          |  |
|-----------------------------|-----------------|----------------------------------|----------------|--------------|--------------|------------------|----------|--|
|                             | ORIGINAL APPROP | TRANFRS/ ADJSTMTS                | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |  |
| 8303 BASKETBALL             | 308.60          | 604.70                           | 913.30         | 306.30       | 420.40       | 186.60           | 79.6%    |  |
| 8366 MUSTANG ATHLETIC CLUB  | 1,946.16        | 791.42                           | 2,737.58       | .00          | .00          | 2,737.58         | .0%      |  |
| TOTAL JUNIOR HIGH           | 55,763.02       | 52,629.27                        | 108,392.29     | 34,893.45    | 5,303.86     | 68,194.98        | 37.1%    |  |
| <b>210 HIGH SCHOOL</b>      |                 |                                  |                |              |              |                  |          |  |
| 8014 ACADEMIC DECATHALON    | 151.83          | .00                              | 151.83         | .00          | .00          | 151.83           | .0%      |  |
| 8022 ART                    | 492.17          | 181.94                           | 674.11         | 41.96        | 238.04       | 394.11           | 41.5%    |  |
| 8032 BAND                   | 7,275.65        | 12,589.86                        | 19,865.51      | 14,130.11    | 1,287.32     | 4,448.08         | 77.6%    |  |
| 8035 BASEBALL BOYS          | 5,678.58        | 1,000.00                         | 6,678.58       | .00          | 5,439.98     | 1,238.60         | 81.5%    |  |
| 8037 BASKETBALL BOYS        | 5,682.66        | 4,095.00                         | 9,777.66       | 949.97       | 1,172.01     | 7,655.68         | 21.7%    |  |
| 8038 BASKETBALL GIRLS       | 9,147.85        | 11,695.75                        | 20,843.60      | 6,000.62     | 7,761.41     | 7,081.57         | 66.0%    |  |
| 8043 BOWLING                | 410.34          | .00                              | 410.34         | .00          | .00          | 410.34           | .0%      |  |
| 8053 CHEERLEADING VARSITY   | 3,592.34        | 13,841.77                        | 17,434.11      | 1,068.82     | 459.08       | 15,906.21        | 8.8%     |  |
| 8055 CHESS CLUB             | 793.58          | .00                              | 793.58         | .00          | .00          | 793.58           | .0%      |  |
| 8058 CHOIRALAIRES           | 6,804.46        | 4,259.48                         | 11,063.94      | 2,178.75     | .00          | 8,885.19         | 19.7%    |  |
| 8065 CROSS COUNTRY BOYS     | 1,261.46        | 1,850.00                         | 3,111.46       | 1,299.04     | .00          | 1,812.42         | 41.8%    |  |
| 8067 CULINARY ARTS          | 9,802.90        | 4,338.83                         | 14,141.73      | 1,972.65     | 1,035.54     | 11,133.54        | 21.3%    |  |
| 8068 DANCE                  | 32,196.66       | 25,565.50                        | 57,762.16      | 17,306.23    | 5,544.01     | 34,911.92        | 39.6%    |  |
| 8073 DRAMA                  | 11,898.28       | 1,383.00                         | 13,281.28      | 800.00       | 550.00       | 11,931.28        | 10.2%    |  |
| 8082 FCCLA- FASHION         | 4,761.92        | .00                              | 4,761.92       | 500.49       | 722.18       | 3,539.25         | 25.7%    |  |
| 8085 FOOTBALL               | 7,679.70        | 15,960.00                        | 23,639.70      | 14,280.34    | 1,138.41     | 8,220.95         | 65.2%    |  |
| 8088 FUTURE FARMERS AMERICA | 3,771.67        | 5,019.05                         | 8,790.72       | 4,994.03     | 361.74       | 3,434.95         | 60.9%    |  |
| 8091 GOLF BOYS              | 112.28          | .00                              | 112.28         | .00          | .00          | 112.28           | .0%      |  |
| 8092 GOLF GIRLS             | 52.77           | 2,703.75                         | 2,756.52       | 279.80       | .00          | 2,476.72         | 10.2%    |  |
| 8101 ILS                    | 7,507.34        | 86.00                            | 7,593.34       | 1,394.88     | 485.12       | 5,713.34         | 24.8%    |  |
| 8105 INTERACT CLUB          | 393.30          | .00                              | 393.30         | .00          | .00          | 393.30           | .0%      |  |
| 8107 JROTC                  | 6,197.33        | 100.00                           | 6,297.33       | 2,642.43     | .00          | 3,654.90         | 42.0%    |  |
| 8111 LEADERSHIP             | 145.63          | .00                              | 145.63         | .00          | .00          | 145.63           | .0%      |  |
| 8112 LIBRARY                | 1,672.64        | .00                              | 1,672.64       | .00          | .00          | 1,672.64         | .0%      |  |
| 8119 MESA                   | 68.49           | 113.81                           | 182.30         | .00          | .00          | 182.30           | .0%      |  |
| 8122 MUSICAL PRODUCTIONS    | 7,615.44        | 724.00                           | 8,339.44       | 230.14       | 5,476.26     | 2,633.04         | 68.4%    |  |
| 8124 NATIONAL HONOR SOCIETY | 57.66           | 74.00                            | 131.66         | .00          | .00          | 131.66           | .0%      |  |
| 8126 ORCHESTRA              | 307.27          | .00                              | 307.27         | .00          | .00          | 307.27           | .0%      |  |
| 8132 PHOTOGRAPHY            | 1,849.13        | 1,504.00                         | 3,353.13       | 2,196.59     | 502.45       | 654.09           | 80.5%    |  |
| 8136 PROM                   | 34,917.52       | 5,230.00                         | 40,147.52      | 14,026.48    | 16,461.40    | 9,659.64         | 75.9%    |  |
| 8147 SOCCER BOYS            | 3,861.74        | 4,184.85                         | 8,046.59       | 3,703.66     | 169.54       | 4,173.39         | 48.1%    |  |
| 8148 SOCCER GIRLS           | 9,810.05        | 2,820.14                         | 12,630.19      | 1,411.09     | 782.64       | 10,436.46        | 17.4%    |  |
| 8149 SOFTBALL               | 9,225.00        | 4,255.50                         | 13,480.50      | 1,200.71     | 3,092.97     | 9,186.82         | 31.9%    |  |
| 8151 SPANTINO               | 332.54          | .00                              | 332.54         | .00          | .00          | 332.54           | .0%      |  |
| 8153 SPORTS MEDICINE        | 512.28          | .00                              | 512.28         | .00          | .00          | 512.28           | .0%      |  |

# FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



## YEAR-TO-DATE BUDGET REPORT

| FOR 2024 08                     |                 | JOURNAL DETAIL 2024 1 TO 2024 13 |                |              |              |                  |          |  |
|---------------------------------|-----------------|----------------------------------|----------------|--------------|--------------|------------------|----------|--|
|                                 | ORIGINAL APPROP | TRANFRS/ADJSTMTS                 | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |  |
| 8155 STUDENT COUNCIL            | 2,274.20        | 18,833.00                        | 21,107.20      | 11,826.09    | 3,934.97     | 5,346.14         | 74.7%    |  |
| 8159 SWIMMING                   | 81.55           | 440.00                           | 521.55         | 449.76       | 63.53        | 8.26             | 98.4%    |  |
| 8161 TENNIS BOYS                | 237.24          | .00                              | 237.24         | .00          | .00          | 237.24           | .0%      |  |
| 8162 TENNIS GIRLS               | 2,913.57        | .00                              | 2,913.57       | .00          | .00          | 2,913.57         | .0%      |  |
| 8165 TRACK & FIELD              | 4,121.82        | .00                              | 4,121.82       | .00          | .00          | 4,121.82         | .0%      |  |
| 8166 TRACK GIRLS                | 473.85          | .00                              | 473.85         | .00          | .00          | 473.85           | .0%      |  |
| 8174 VOLLEYBALL BOYS            | 2,259.43        | .00                              | 2,259.43       | .00          | 1,365.00     | 894.43           | 60.4%    |  |
| 8175 VOLLEYBALL GIRLS           | 9,053.83        | 4,118.40                         | 13,172.23      | 3,759.83     | 1,719.89     | 7,692.51         | 41.6%    |  |
| 8176 VOLLEYBALL GIRLS FRESHMAN  | 128.94          | .00                              | 128.94         | .00          | .00          | 128.94           | .0%      |  |
| 8182 WRESTLING                  | 7,793.70        | 13,948.55                        | 21,742.25      | 6,827.99     | 5,271.66     | 9,642.60         | 55.7%    |  |
| 8183 WRITERS CLUB               | 14.02           | 124.44                           | 138.46         | .00          | .00          | 138.46           | .0%      |  |
| 8185 YEARBOOK                   | 13,410.10       | 4,470.00                         | 17,880.10      | 9,450.00     | .00          | 8,430.10         | 52.9%    |  |
| 8191 GRAD NIGHT                 | 12,208.61       | 158.63                           | 12,367.24      | .00          | 1,920.00     | 10,447.24        | 15.5%    |  |
| 8194 DANCE PULSE                | 4,859.37        | 7,451.00                         | 12,310.37      | 11,204.28    | 2,171.98     | -1,065.89        | 108.7%   |  |
| 8203 CAR CLUB                   | 1,807.15        | .00                              | 1,807.15       | .00          | .00          | 1,807.15         | .0%      |  |
| 8205 THEATRE TECH               | 1,105.58        | 18.19                            | 1,123.77       | .00          | 300.40       | 823.37           | 26.7%    |  |
| 8207 SKILLS AUTO                | 75.22           | 210.56                           | 285.78         | .00          | .00          | 285.78           | .0%      |  |
| 8216 NATIVE AMERICAN CLUB       | 778.68          | .00                              | 778.68         | .00          | .00          | 778.68           | .0%      |  |
| 8238 DANCE MOMENTUM             | 15,816.93       | 8,546.00                         | 24,362.93      | 20,370.10    | 7,037.72     | -3,044.89        | 112.5%   |  |
| 8239 EDUCATORS RISING           | 589.08          | 7,144.87                         | 7,733.95       | 4,915.13     | 3,209.76     | -390.94          | 105.1%   |  |
| 8245 HOSA                       | 296.78          | 30.00                            | 326.78         | 59.04        | .00          | 267.74           | 18.1%    |  |
| 8257 SPIRIT LINE (POM LINE)     | 1,504.99        | 1,860.00                         | 3,364.99       | .00          | 2,200.00     | 1,164.99         | 65.4%    |  |
| 8258 YOUTH DANCE CLASS          | 11,893.42       | 4,820.00                         | 16,713.42      | .00          | .00          | 16,713.42        | .0%      |  |
| 8267 FIDM FASHION CLUB          | 264.39          | .00                              | 264.39         | .00          | .00          | 264.39           | .0%      |  |
| 8290 LEADERSHIP & ADVOCACY COUN | 1,815.47        | .00                              | 1,815.47       | .00          | .00          | 1,815.47         | .0%      |  |
| 8293 FW AMBASSADORS             | 14,048.17       | 10,443.00                        | 24,491.17      | 11,784.41    | 11,729.21    | 977.55           | 96.0%    |  |
| 8296 LINK CREW                  | 635.19          | 67.94                            | 703.13         | 600.00       | .00          | 103.13           | 85.3%    |  |
| 8297 SKILLS USA FILM            | 745.20          | 347.00                           | 1,092.20       | 252.01       | .00          | 840.19           | 23.1%    |  |
| 8299 FRIENDS PIMA CO LIBRARY    | 29.25           | .00                              | 29.25          | .00          | .00          | 29.25            | .0%      |  |
| 8300 CAFELLERO                  | 3,891.84        | 610.00                           | 4,501.84       | .00          | 1,000.00     | 3,501.84         | 22.2%    |  |
| 8312 YEARBOOK CLUB HS           | 2,314.91        | .00                              | 2,314.91       | .00          | .00          | 2,314.91         | .0%      |  |
| 8314 ENVIRONMENTAL SCIENCE CLUB | 123.30          | .00                              | 123.30         | .00          | .00          | 123.30           | .0%      |  |
| 8317 CLASS OF 2017              | 26.24           | .00                              | 26.24          | .00          | .00          | 26.24            | .0%      |  |
| 8318 CLASS OF 2018              | 100.00          | .00                              | 100.00         | .00          | .00          | 100.00           | .0%      |  |
| 8319 CLASS OF 2019              | 33.00           | .00                              | 33.00          | .00          | .00          | 33.00            | .0%      |  |
| 8320 CLASS OF 2020              | 100.00          | .00                              | 100.00         | .00          | .00          | 100.00           | .0%      |  |
| 8349 AP CLUB                    | 13.08           | .00                              | 13.08          | .00          | .00          | 13.08            | .0%      |  |
| 8351 FIT FEET                   | 8.00            | .00                              | 8.00           | .00          | .00          | 8.00             | .0%      |  |
| 8362 RUBE GOLDBERG              | 34.13           | .00                              | 34.13          | .00          | .00          | 34.13            | .0%      |  |
| 8371 COFFEE CLUB                | 134.90          | .00                              | 134.90         | .00          | .00          | 134.90           | .0%      |  |
| 8385 MODEL UNITED NATIONS       | 20.31           | 52.50                            | 72.81          | .00          | .00          | 72.81            | .0%      |  |
| 8999 CASH OVER/SHORT            | 684.44          | 68.00                            | 752.44         | 752.44       | .00          | .00              | 100.0%   |  |
| TOTAL HIGH SCHOOL               | 314,760.34      | 207,338.31                       | 522,098.65     | 174,859.87   | 94,604.22    | 252,634.56       | 51.6%    |  |

# FLOWING WELLS UNIFIED SCHOOL DISTRICT 8

## YEAR-TO-DATE BUDGET REPORT



| FOR 2024 08   |                 | JOURNAL DETAIL 2024 1 TO 2024 13 |                |              |              |                  |          |
|---|-----------------|----------------------------------|----------------|--------------|--------------|------------------|----------|
|   | ORIGINAL APPROP | TRANFRS/ ADJSTMTS                | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
| TOTAL STUDENT ACTIVITIES                              | 408,007.03      | 268,061.30                       | 676,068.33     | 215,846.47   | 113,923.75   | 346,298.11       | 48.8%    |
| GRAND TOTAL   | 408,007.03      | 268,061.30                       | 676,068.33     | 215,846.47   | 113,923.75   | 346,298.11       | 48.8%    |
| ** END OF REPORT - Generated by Esteban Jimenez II ** |                 |                                  |                |              |              |                  |          |

# FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



## YEAR-TO-DATE BUDGET REPORT

| FOR 2024 08                       |                    | JOURNAL DETAIL 2024 1 TO 2024 13 |                   |              |              |                     |             |  |
|-----------------------------------|--------------------|----------------------------------|-------------------|--------------|--------------|---------------------|-------------|--|
|                                   | ORIGINAL<br>APPROP | TRANFRS/<br>ADJSTMTS             | REVISED<br>BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE<br>BUDGET | PCT<br>USED |  |
| <b>5250 AUXILIARY OPERATIONS</b>  |                    |                                  |                   |              |              |                     |             |  |
| <b>020 SENTINEL PEAK</b>          |                    |                                  |                   |              |              |                     |             |  |
| 8000 GENERAL                      | 3,719.97           | 8.00                             | 3,727.97          | 161.50       | .00          | 3,566.47            | 4.3%        |  |
| 8230 VENDING SALES                | 1,074.16           | 283.51                           | 1,357.67          | .00          | .00          | 1,357.67            | .0%         |  |
| 8348 GRADUATION                   | 1,670.00           | 5.00                             | 1,675.00          | .00          | .00          | 1,675.00            | .0%         |  |
| TOTAL SENTINEL PEAK               | 6,464.13           | 296.51                           | 6,760.64          | 161.50       | .00          | 6,599.14            | 2.4%        |  |
| <b>110 CENTENNIAL ELEMENTARY</b>  |                    |                                  |                   |              |              |                     |             |  |
| 8000 GENERAL                      | 25,630.39          | 2,917.96                         | 28,548.35         | 182.00       | .00          | 28,366.35           | .6%         |  |
| 8001 FIRST GRADE                  | 890.52             | 400.00                           | 1,290.52          | .00          | 110.00       | 1,180.52            | 8.5%        |  |
| 8002 SECOND GRADE                 | 774.00             | 200.00                           | 974.00            | 27.00        | 12.00        | 935.00              | 4.0%        |  |
| 8003 THIRD GRADE                  | 57.32              | .00                              | 57.32             | .00          | .00          | 57.32               | .0%         |  |
| 8004 FOURTH GRADE                 | 90.25              | .00                              | 90.25             | 90.00        | .00          | .25                 | 99.7%       |  |
| 8005 FIFTH GRADE                  | 1,379.00           | .00                              | 1,379.00          | 410.00       | 78.00        | 891.00              | 35.4%       |  |
| 8006 SIXTH GRADE                  | 183.30             | .00                              | 183.30            | .00          | .00          | 183.30              | .0%         |  |
| 8013 KINDERGARTEN                 | 974.00             | 400.00                           | 1,374.00          | .00          | .00          | 1,374.00            | .0%         |  |
| 8032 BAND                         | 1,866.67           | 480.00                           | 2,346.67          | .00          | .00          | 2,346.67            | .0%         |  |
| 8048 CAMPOUT SIXTH GRADE          | 927.61             | .00                              | 927.61            | .00          | .00          | 927.61              | .0%         |  |
| 8084 FIELD TRIP                   | 6,102.47           | 1,713.00                         | 7,815.47          | 927.00       | 784.82       | 6,103.65            | 21.9%       |  |
| 8115 LOVE OF READING              | 146.61             | 400.00                           | 546.61            | .00          | .00          | 546.61              | .0%         |  |
| 8126 ORCHESTRA                    | 1,697.93           | 559.00                           | 2,256.93          | .00          | .00          | 2,256.93            | .0%         |  |
| 8188 MUSIC                        | 1,255.51           | .00                              | 1,255.51          | .00          | .00          | 1,255.51            | .0%         |  |
| 8230 VENDING SALES                | 577.18             | 113.64                           | 690.82            | .00          | .00          | 690.82              | .0%         |  |
| 8252 LOST LIBRARY BOOKS           | .00                | 65.84                            | 65.84             | .00          | .00          | 65.84               | .0%         |  |
| 8999 CASH OVER/SHORT              | 114.96             | -114.96                          | .00               | .00          | .00          | .00                 | .0%         |  |
| TOTAL CENTENNIAL ELEMENTARY       | 42,667.72          | 7,134.48                         | 49,802.20         | 1,636.00     | 984.82       | 47,181.38           | 5.3%        |  |
| <b>120 HOMER DAVIS ELEMENTARY</b> |                    |                                  |                   |              |              |                     |             |  |
| 0575 COMPUTER DAMAGES STUDENTS    | 310.99             | .00                              | 310.99            | .00          | .00          | 310.99              | .0%         |  |
| 8000 GENERAL                      | 45,547.64          | 12,485.53                        | 58,033.17         | 6,949.14     | 4,534.00     | 46,550.03           | 19.8%       |  |
| 8013 KINDERGARTEN                 | 145.91             | .00                              | 145.91            | .00          | .00          | 145.91              | .0%         |  |

# FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



## YEAR-TO-DATE BUDGET REPORT

FOR 2024 08 JOURNAL DETAIL 2024 1 TO 2024 13

|   | ORIGINAL APPROP   | TRANFRS/ADJSTMTS | REVISED BUDGET    | YTD EXPENDED     | ENCUMBRANCES     | AVAILABLE BUDGET | PCT USED     |
|---|-------------------|------------------|-------------------|------------------|------------------|------------------|--------------|
| 8032 BAND                                 | 2,686.40          | 726.00           | 3,412.40          | .00              | .00              | 3,412.40         | .0%          |
| 8084 FIELD TRIP                           | 18,142.99         | 1,089.00         | 19,231.99         | .00              | .00              | 19,231.99        | .0%          |
| 8126 ORCHESTRA                            | 1,588.24          | 734.00           | 2,322.24          | 409.94           | .00              | 1,912.30         | 17.7%        |
| 8188 MUSIC                                | 289.24            | 241.00           | 530.24            | 233.89           | .00              | 296.35           | 44.1%        |
| 8242 BOOK FAIRS                           | 76.20             | 4,087.99         | 4,164.19          | 4,087.99         | .00              | 76.20            | 98.2%        |
| 8246 NUTRITIONAL SNACK PROGRAM            | 18,714.38         | 6,575.00         | 25,289.38         | 17,722.02        | 7,203.65         | 363.71           | 98.6%        |
| 8252 LOST LIBRARY BOOKS                   | .00               | 77.14            | 77.14             | .00              | .00              | 77.14            | .0%          |
| 8264 GRAND CANYON TRIP                    | 16,820.93         | 600.00           | 17,420.93         | .00              | .00              | 17,420.93        | .0%          |
| 8888 DUE TO STUDENT ACTIVITIES            | 26.21             | -26.21           | .00               | .00              | .00              | .00              | .0%          |
| 8999 CASH OVER/SHORT                      | -155.93           | 155.93           | .00               | .00              | .00              | .00              | .0%          |
| <b>TOTAL HOMER DAVIS ELEMENTARY</b>       | <b>104,193.20</b> | <b>26,745.38</b> | <b>130,938.58</b> | <b>29,402.98</b> | <b>11,737.65</b> | <b>89,797.95</b> | <b>31.4%</b> |
| <b>130 DOUGLAS ELEMENTARY</b>             |                   |                  |                   |                  |                  |                  |              |
| 8000 GENERAL                              | 64,056.59         | 3,680.14         | 67,736.73         | 1,780.00         | 5,031.80         | 60,924.93        | 10.1%        |
| 8001 FIRST GRADE                          | 40.27             | .00              | 40.27             | .00              | .00              | 40.27            | .0%          |
| 8002 SECOND GRADE                         | 2,236.38          | .00              | 2,236.38          | 378.00           | 130.00           | 1,728.38         | 22.7%        |
| 8003 THIRD GRADE                          | 866.96            | .00              | 866.96            | 72.00            | .00              | 794.96           | 8.3%         |
| 8005 FIFTH GRADE                          | 66.46             | .00              | 66.46             | .00              | .00              | 66.46            | .0%          |
| 8006 SIXTH GRADE                          | 859.19            | .00              | 859.19            | .00              | .00              | 859.19           | .0%          |
| 8013 KINDERGARTEN                         | 1,989.26          | .00              | 1,989.26          | .00              | 157.50           | 1,831.76         | 7.9%         |
| 8032 BAND                                 | 3,803.48          | 372.00           | 4,175.48          | .00              | .00              | 4,175.48         | .0%          |
| 8084 FIELD TRIP                           | 10,079.33         | 2,539.70         | 12,619.03         | 2,755.00         | 1,434.00         | 8,430.03         | 33.2%        |
| 8110 K-KIDS                               | 3,089.01          | 400.00           | 3,489.01          | .00              | .00              | 3,489.01         | .0%          |
| 8126 ORCHESTRA                            | 1,661.00          | 446.00           | 2,107.00          | .00              | .00              | 2,107.00         | .0%          |
| 8188 MUSIC                                | 3,189.30          | 50.00            | 3,239.30          | .00              | .00              | 3,239.30         | .0%          |
| 8189 SCIENCE                              | 2,039.00          | 150.00           | 2,189.00          | 441.53           | .00              | 1,747.47         | 20.2%        |
| 8242 BOOK FAIRS                           | 886.47            | 5,443.26         | 6,329.73          | 3,401.04         | 50.00            | 2,878.69         | 54.5%        |
| 8248 FIT KIDS                             | 3,547.72          | .00              | 3,547.72          | .00              | 1,397.03         | 2,150.69         | 39.4%        |
| 8252 LOST LIBRARY BOOKS                   | .00               | 41.00            | 41.00             | .00              | .00              | 41.00            | .0%          |
| 8264 GRAND CANYON TRIP                    | 2,156.58          | 200.00           | 2,356.58          | .00              | .00              | 2,356.58         | .0%          |
| 8305 READING LAB                          | 1,403.95          | .00              | 1,403.95          | .00              | .00              | 1,403.95         | .0%          |
| 8307 FAMILY TIME READING                  | 896.70            | 100.00           | 996.70            | .00              | .00              | 996.70           | .0%          |
| 8999 CASH OVER/SHORT                      | -4.86             | -17.14           | -22.00            | .00              | .00              | -22.00           | .0%          |
| <b>TOTAL DOUGLAS ELEMENTARY</b>           | <b>102,862.79</b> | <b>13,404.96</b> | <b>116,267.75</b> | <b>8,827.57</b>  | <b>8,200.33</b>  | <b>99,239.85</b> | <b>14.6%</b> |
| <b>140 J. ROBERT HENDRICKS ELEMENTARY</b> |                   |                  |                   |                  |                  |                  |              |

# FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



## YEAR-TO-DATE BUDGET REPORT

FOR 2024 08 JOURNAL DETAIL 2024 1 TO 2024 13

|                                       | ORIGINAL<br>APPROP | TRANFRS/<br>ADJSTMTS | REVISED<br>BUDGET | YTD EXPENDED     | ENCUMBRANCES     | AVAILABLE<br>BUDGET | PCT<br>USED  |
|---------------------------------------|--------------------|----------------------|-------------------|------------------|------------------|---------------------|--------------|
| 8000 GENERAL                          | 20,688.47          | 4,545.50             | 25,233.97         | 8,090.02         | 7,451.27         | 9,692.68            | 61.6%        |
| 8001 FIRST GRADE                      | 125.96             | .00                  | 125.96            | 30.00            | .00              | 95.96               | 23.8%        |
| 8002 SECOND GRADE                     | 391.19             | .00                  | 391.19            | .00              | .00              | 391.19              | .0%          |
| 8003 THIRD GRADE                      | 45.00              | .00                  | 45.00             | .00              | .00              | 45.00               | .0%          |
| 8004 FOURTH GRADE                     | 2,504.00           | 400.00               | 2,904.00          | .00              | .00              | 2,904.00            | .0%          |
| 8006 SIXTH GRADE                      | 207.35             | .00                  | 207.35            | .00              | .00              | 207.35              | .0%          |
| 8013 KINDERGARTEN                     | 52.50              | .00                  | 52.50             | .00              | .00              | 52.50               | .0%          |
| 8032 BAND                             | 2,577.63           | 226.00               | 2,803.63          | 323.71           | 10.63            | 2,469.29            | 11.9%        |
| 8055 CHESS CLUB                       | 800.00             | 315.00               | 1,115.00          | .00              | .00              | 1,115.00            | .0%          |
| 8056 CHOIR                            | 78.95              | .00                  | 78.95             | .00              | .00              | 78.95               | .0%          |
| 8084 FIELD TRIP                       | 4,424.81           | 1,682.00             | 6,106.81          | 1,288.00         | 1,832.50         | 2,986.31            | 51.1%        |
| 8101 ILS                              | 492.50             | 100.00               | 592.50            | .00              | .00              | 592.50              | .0%          |
| 8115 LOVE OF READING                  | 400.00             | .00                  | 400.00            | .00              | .00              | 400.00              | .0%          |
| 8126 ORCHESTRA                        | 1,372.99           | 170.00               | 1,542.99          | .00              | .00              | 1,542.99            | .0%          |
| 8188 MUSIC                            | 5,996.61           | 1,914.00             | 7,910.61          | 988.94           | .00              | 6,921.67            | 12.5%        |
| 8252 LOST LIBRARY BOOKS               | .00                | 55.82                | 55.82             | .00              | .00              | 55.82               | .0%          |
| 8253 CATS PROGRAM                     | 8,239.18           | 1,025.00             | 9,264.18          | 1,594.20         | 635.00           | 7,034.98            | 24.1%        |
| 8264 GRAND CANYON TRIP                | 701.26             | 5,410.00             | 6,111.26          | 90.00            | 7,254.98         | -1,233.72           | 120.2%       |
| 8999 CASH OVER/SHORT                  | -125.50            | 125.50               | .00               | .00              | .00              | .00                 | .0%          |
| <b>TOTAL J. ROBERT HENDRICKS ELEM</b> | <b>48,972.90</b>   | <b>15,968.82</b>     | <b>64,941.72</b>  | <b>12,404.87</b> | <b>17,184.38</b> | <b>35,352.47</b>    | <b>45.6%</b> |

### 150 LAGUNA ELEMENTARY

|                       |           |          |           |          |          |           |       |
|-----------------------|-----------|----------|-----------|----------|----------|-----------|-------|
| 0303 T.R.O.T          | 1,200.00  | .00      | 1,200.00  | .00      | .00      | 1,200.00  | .0%   |
| 8000 GENERAL          | 56,718.22 | 9,621.10 | 66,339.32 | 4,959.06 | 6,137.32 | 55,242.94 | 16.7% |
| 8001 FIRST GRADE      | 1,200.00  | .00      | 1,200.00  | .00      | .00      | 1,200.00  | .0%   |
| 8002 SECOND GRADE     | 1,900.34  | .00      | 1,900.34  | .00      | .00      | 1,900.34  | .0%   |
| 8003 THIRD GRADE      | 650.00    | .00      | 650.00    | .00      | .00      | 650.00    | .0%   |
| 8004 FOURTH GRADE     | 519.00    | .00      | 519.00    | .00      | .00      | 519.00    | .0%   |
| 8005 FIFTH GRADE      | 200.00    | .00      | 200.00    | .00      | .00      | 200.00    | .0%   |
| 8006 SIXTH GRADE      | 43.50     | .00      | 43.50     | .00      | .00      | 43.50     | .0%   |
| 8013 KINDERGARTEN     | 1,496.00  | 400.00   | 1,896.00  | .00      | .00      | 1,896.00  | .0%   |
| 8032 BAND             | 2,616.76  | 596.00   | 3,212.76  | .00      | .00      | 3,212.76  | .0%   |
| 8041 BOOKSTORE        | 45.00     | .00      | 45.00     | .00      | .00      | 45.00     | .0%   |
| 8084 FIELD TRIP       | 6,020.16  | 6,984.00 | 13,004.16 | 5,686.43 | 3,381.50 | 3,936.23  | 69.7% |
| 8126 ORCHESTRA        | 3,848.50  | 322.00   | 4,170.50  | .00      | .00      | 4,170.50  | .0%   |
| 8155 STUDENT COUNCIL  | 1,250.00  | .00      | 1,250.00  | .00      | .00      | 1,250.00  | .0%   |
| 8188 MUSIC            | 2,700.00  | .00      | 2,700.00  | .00      | .00      | 2,700.00  | .0%   |
| 8230 VENDING SALES    | 72.93     | .00      | 72.93     | .00      | .00      | 72.93     | .0%   |
| 8242 BOOK FAIRS       | 3.60      | 3,698.56 | 3,702.16  | 1,612.60 | 50.00    | 2,039.56  | 44.9% |
| 8265 SIXTH GRADE TRIP | 13,375.85 | .00      | 13,375.85 | .00      | .00      | 13,375.85 | .0%   |

# FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



## YEAR-TO-DATE BUDGET REPORT

| FOR 2024 08                             |                   | JOURNAL DETAIL 2024 1 TO 2024 13 |                   |                  |                  |                   |              |  |
|---|-------------------|----------------------------------|-------------------|------------------|------------------|-------------------|--------------|--|
|   | ORIGINAL APPROP   | TRANFRS/ADJSTMTS                 | REVISED BUDGET    | YTD EXPENDED     | ENCUMBRANCES     | AVAILABLE BUDGET  | PCT USED     |  |
| 8278 INTENSIVE RESOURCE COMM OU         | 16,233.58         | 400.00                           | 16,633.58         | .00              | .00              | 16,633.58         | .0%          |  |
| 8305 READING LAB                        | 2,000.00          | .00                              | 2,000.00          | .00              | .00              | 2,000.00          | .0%          |  |
| 8997 DUE TO DISTRICT                    | 6.00              | -6.00                            | .00               | .00              | .00              | .00               | .0%          |  |
| 8999 CASH OVER/SHORT                    | -17.90            | 17.90                            | .00               | .00              | .00              | .00               | .0%          |  |
| <b>TOTAL LAGUNA ELEMENTARY</b>          | <b>112,081.54</b> | <b>22,033.56</b>                 | <b>134,115.10</b> | <b>12,258.09</b> | <b>9,568.82</b>  | <b>112,288.19</b> | <b>16.3%</b> |  |
| <b>160 ROBERT RICHARDSON ELEMENTARY</b> |                   |                                  |                   |                  |                  |                   |              |  |
| 8000 GENERAL                            | 15,906.85         | 2,554.56                         | 18,461.41         | 4,046.28         | 6,434.60         | 7,980.53          | 56.8%        |  |
| 8001 FIRST GRADE                        | 607.00            | .00                              | 607.00            | .00              | .00              | 607.00            | .0%          |  |
| 8002 SECOND GRADE                       | 1,625.00          | .00                              | 1,625.00          | .00              | .00              | 1,625.00          | .0%          |  |
| 8003 THIRD GRADE                        | 1,200.00          | .00                              | 1,200.00          | .00              | .00              | 1,200.00          | .0%          |  |
| 8004 FOURTH GRADE                       | 2,400.00          | 400.00                           | 2,800.00          | .00              | .00              | 2,800.00          | .0%          |  |
| 8005 FIFTH GRADE                        | 5,399.00          | .00                              | 5,399.00          | .00              | .00              | 5,399.00          | .0%          |  |
| 8006 SIXTH GRADE                        | 900.00            | .00                              | 900.00            | .00              | .00              | 900.00            | .0%          |  |
| 8013 KINDERGARTEN                       | 287.00            | .00                              | 287.00            | .00              | .00              | 287.00            | .0%          |  |
| 8032 BAND                               | 4,894.32          | 1,160.00                         | 6,054.32          | .00              | .00              | 6,054.32          | .0%          |  |
| 8045 CAMP COOPER                        | .00               | 3,360.00                         | 3,360.00          | .00              | 80.00            | 3,280.00          | 2.4%         |  |
| 8084 FIELD TRIP                         | 20,840.91         | 3,363.00                         | 24,203.91         | 817.00           | 1,085.00         | 22,301.91         | 7.9%         |  |
| 8115 LOVE OF READING                    | 1,127.21          | .00                              | 1,127.21          | .00              | .00              | 1,127.21          | .0%          |  |
| 8126 ORCHESTRA                          | 1,608.25          | 380.00                           | 1,988.25          | .00              | .00              | 1,988.25          | .0%          |  |
| 8188 MUSIC                              | 140.19            | .00                              | 140.19            | .00              | .00              | 140.19            | .0%          |  |
| 8189 SCIENCE                            | 1,525.00          | .00                              | 1,525.00          | .00              | .00              | 1,525.00          | .0%          |  |
| 8193 LOST TEXTBOOKS                     | .00               | 8.00                             | 8.00              | .00              | .00              | 8.00              | .0%          |  |
| 8242 BOOK FAIRS                         | 204.42            | .00                              | 204.42            | .00              | .00              | 204.42            | .0%          |  |
| 8264 GRAND CANYON TRIP                  | 16,005.74         | 2,425.00                         | 18,430.74         | .00              | 6,317.80         | 12,112.94         | 34.3%        |  |
| 8999 CASH OVER/SHORT                    | 66.56             | -66.56                           | .00               | .00              | .00              | .00               | .0%          |  |
| <b>TOTAL ROBERT RICHARDSON ELEMEN</b>   | <b>74,737.45</b>  | <b>13,584.00</b>                 | <b>88,321.45</b>  | <b>4,863.28</b>  | <b>13,917.40</b> | <b>69,540.77</b>  | <b>21.3%</b> |  |
| <b>170 JUNIOR HIGH</b>                  |                   |                                  |                   |                  |                  |                   |              |  |
| 0302 ROBOTICS                           | 736.26            | .00                              | 736.26            | .00              | .00              | 736.26            | .0%          |  |
| 8000 GENERAL                            | 18,817.08         | 1,009.92                         | 19,827.00         | 5,148.00         | 60.00            | 14,619.00         | 26.3%        |  |
| 8022 ART                                | 3,532.70          | 40.00                            | 3,572.70          | 515.35           | .00              | 3,057.35          | 14.4%        |  |
| 8025 ATHLETICS                          | 19,946.54         | 3,850.00                         | 23,796.54         | 3,457.73         | 4,120.23         | 16,218.58         | 31.8%        |  |
| 8027 ATHLETIC FEE                       | 8,039.90          | 2,343.00                         | 10,382.90         | 38.00            | .00              | 10,344.90         | .4%          |  |
| 8030 AZ SENATORS                        | 9,904.56          | 85,655.26                        | 95,559.82         | 87,975.38        | 114.00           | 7,470.44          | 92.2%        |  |
| 8032 BAND                               | 18,378.78         | 3,085.00                         | 21,463.78         | 3,215.17         | 2,344.81         | 15,903.80         | 25.9%        |  |

# FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



## YEAR-TO-DATE BUDGET REPORT

FOR 2024 08 JOURNAL DETAIL 2024 1 TO 2024 13

|                             | ORIGINAL APPROP   | TRANFRS/ ADJSTMTS | REVISED BUDGET    | YTD EXPENDED      | ENCUMBRANCES     | AVAILABLE BUDGET  | PCT USED     |
|-----------------------------|-------------------|-------------------|-------------------|-------------------|------------------|-------------------|--------------|
| 8035 BASEBALL BOYS          | 134.81            | .00               | 134.81            | .00               | .00              | 134.81            | .0%          |
| 8037 BASKETBALL BOYS        | 203.11            | 200.00            | 403.11            | .00               | .00              | 403.11            | .0%          |
| 8038 BASKETBALL GIRLS       | 200.00            | .00               | 200.00            | .00               | .00              | 200.00            | .0%          |
| 8041 BOOKSTORE              | 683.73            | .00               | 683.73            | .00               | .00              | 683.73            | .0%          |
| 8049 CANTOS BELLOS          | 108.60            | 15,788.45         | 15,897.05         | 12,265.42         | .00              | 3,631.63          | 77.2%        |
| 8051 CERAMICS               | 2,664.73          | 20.00             | 2,684.73          | 36.72             | .00              | 2,648.01          | 1.4%         |
| 8085 FOOTBALL               | 10.00             | .00               | 10.00             | .00               | .00              | 10.00             | .0%          |
| 8101 ILS                    | 3,249.56          | 600.00            | 3,849.56          | .00               | .00              | 3,849.56          | .0%          |
| 8111 LEADERSHIP             | 8,019.69          | 3,875.00          | 11,894.69         | 7,976.66          | .00              | 3,918.03          | 67.1%        |
| 8119 MESA                   | 460.00            | .00               | 460.00            | 460.00            | .00              | .00               | 100.0%       |
| 8123 THEATER PRODUCTION     | 5,591.93          | .00               | 5,591.93          | .00               | .00              | 5,591.93          | .0%          |
| 8125 NSF FEES               | 25.00             | -25.00            | .00               | .00               | .00              | .00               | .0%          |
| 8126 ORCHESTRA              | 10,962.31         | 2,455.00          | 13,417.31         | 2,716.88          | 2,606.84         | 8,093.59          | 39.7%        |
| 8130 PE UNIFORM FEES        | 8,703.82          | .00               | 8,703.82          | 5,959.13          | .00              | 2,744.69          | 68.5%        |
| 8135 PROJECT OCEANS         | -392.95           | 102,468.01        | 102,075.06        | 44,570.88         | 16,880.81        | 40,623.37         | 60.2%        |
| 8138 REPLACEMENT ID CARDS   | 85.84             | 30.00             | 115.84            | .00               | .00              | 115.84            | .0%          |
| 8142 SCHOOL LOCK FEES       | 50.00             | 44.00             | 94.00             | .00               | .00              | 94.00             | .0%          |
| 8158 SUMMER SCHOOL          | 1,957.37          | 5.00              | 1,962.37          | .00               | .00              | 1,962.37          | .0%          |
| 8165 TRACK & FIELD          | 210.37            | .00               | 210.37            | .00               | .00              | 210.37            | .0%          |
| 8182 WRESTLING              | 50.00             | .00               | 50.00             | .00               | .00              | 50.00             | .0%          |
| 8192 SPECIAL OLYMPICS       | 4,038.37          | .00               | 4,038.37          | .00               | .00              | 4,038.37          | .0%          |
| 8193 LOST TEXTBOOKS         | .00               | 173.81            | 173.81            | .00               | .00              | 173.81            | .0%          |
| 8224 DISCIPLINE             | 463.00            | .00               | 463.00            | .00               | .00              | 463.00            | .0%          |
| 8242 BOOK FAIRS             | 39.81             | .00               | 39.81             | .00               | .00              | 39.81             | .0%          |
| 8251 MEDIA ARTS             | 3,970.91          | 40.00             | 4,010.91          | .00               | .00              | 4,010.91          | .0%          |
| 8252 LOST LIBRARY BOOKS     | .00               | 141.00            | 141.00            | .00               | .00              | 141.00            | .0%          |
| 8310 SOCCER                 | 268.05            | 50.00             | 318.05            | .00               | .00              | 318.05            | .0%          |
| 8366 MUSTANG ATHLETIC CLUB  | 400.00            | .00               | 400.00            | .00               | .00              | 400.00            | .0%          |
| 8383 CHROMEBOOK REPAIR FEES | 2,240.00          | 1,820.00          | 4,060.00          | 100.00            | .00              | 3,960.00          | 2.5%         |
| 8388 MATH COUNTS            | .00               | 1,000.00          | 1,000.00          | .00               | .00              | 1,000.00          | .0%          |
| 8999 CASH OVER/SHORT        | -633.03           | 624.78            | -8.25             | .00               | .00              | -8.25             | .0%          |
| <b>TOTAL JUNIOR HIGH</b>    | <b>133,120.85</b> | <b>225,293.23</b> | <b>358,414.08</b> | <b>174,435.32</b> | <b>26,126.69</b> | <b>157,852.07</b> | <b>56.0%</b> |

### 210 HIGH SCHOOL

|                           |            |          |            |           |          |            |       |
|---------------------------|------------|----------|------------|-----------|----------|------------|-------|
| 0302 ROBOTICS             | 1,599.66   | .00      | 1,599.66   | .00       | .00      | 1,599.66   | .0%   |
| 0317 COLLEGE READINESS HS | 2,035.00   | .00      | 2,035.00   | .00       | .00      | 2,035.00   | .0%   |
| 8000 GENERAL              | 140,154.58 | 7,483.00 | 147,637.58 | 10,625.39 | 4,901.09 | 132,111.10 | 10.5% |
| 8014 ACADEMIC DECATHALON  | 963.08     | 400.00   | 1,363.08   | .00       | .00      | 1,363.08   | .0%   |
| 8015 ACT/SAT FEES         | 690.18     | 16.00    | 706.18     | .00       | .00      | 706.18     | .0%   |
| 8016 ACTIVITY PASS        | 1,119.93   | 790.00   | 1,909.93   | .00       | .00      | 1,909.93   | .0%   |

# FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



## YEAR-TO-DATE BUDGET REPORT

| FOR 2024 08                 |                 | JOURNAL DETAIL 2024 1 TO 2024 13 |                |              |              |                  |          |  |
|-----------------------------|-----------------|----------------------------------|----------------|--------------|--------------|------------------|----------|--|
|                             | ORIGINAL APPROP | TRANFRS/ ADJSTMTS                | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |  |
| 8019 ANNUAL (HS YR BOOK)    | 1,526.00        | .00                              | 1,526.00       | .00          | .00          | 1,526.00         | .0%      |  |
| 8020 AP EXAM FEES           | 1,335.95        | 3,797.00                         | 5,132.95       | 40.00        | 1,200.00     | 3,892.95         | 24.2%    |  |
| 8022 ART                    | 1,379.34        | .00                              | 1,379.34       | .00          | .00          | 1,379.34         | .0%      |  |
| 8023 ART 1-8 FEES           | 2,127.04        | 1,480.00                         | 3,607.04       | 2,555.21     | .00          | 1,051.83         | 70.8%    |  |
| 8025 ATHLETICS              | 31,255.64       | 68,794.20                        | 100,049.84     | 67,711.26    | 14,863.77    | 17,474.81        | 82.5%    |  |
| 8027 ATHLETIC FEE           | 5,682.90        | 620.00                           | 6,302.90       | 413.98       | .00          | 5,888.92         | 6.6%     |  |
| 8032 BAND                   | 9,562.95        | 26,577.44                        | 36,140.39      | 29,419.36    | 1,220.00     | 5,501.03         | 84.8%    |  |
| 8035 BASEBALL BOYS          | 3,961.44        | .00                              | 3,961.44       | 638.48       | 192.00       | 3,130.96         | 21.0%    |  |
| 8037 BASKETBALL BOYS        | 5,008.83        | 1,000.00                         | 6,008.83       | .00          | .00          | 6,008.83         | .0%      |  |
| 8038 BASKETBALL GIRLS       | 3,243.45        | 1,500.00                         | 4,743.45       | 117.50       | .00          | 4,625.95         | 2.5%     |  |
| 8041 BOOKSTORE              | 14,380.83       | 11,495.07                        | 25,875.90      | 9,485.57     | .00          | 16,390.33        | 36.7%    |  |
| 8053 CHEERLEADING VARSITY   | 6,259.19        | 1,000.00                         | 7,259.19       | 5,231.07     | .00          | 2,028.12         | 72.1%    |  |
| 8055 CHESS CLUB             | 1,720.00        | .00                              | 1,720.00       | 384.00       | .00          | 1,336.00         | 22.3%    |  |
| 8057 CHOIR FEES             | 8,084.07        | 2,930.00                         | 11,014.07      | 4,188.61     | 1,358.00     | 5,467.46         | 50.4%    |  |
| 8058 CHOIRALAIRES           | 1,833.73        | 2,250.00                         | 4,083.73       | 1,833.73     | 2,050.00     | 200.00           | 95.1%    |  |
| 8063 COLLEGE EXPLORATION    | -481.11         | 2,207.50                         | 1,726.39       | 637.50       | .00          | 1,088.89         | 36.9%    |  |
| 8065 CROSS COUNTRY BOYS     | 994.38          | .00                              | 994.38         | 432.50       | .00          | 561.88           | 43.5%    |  |
| 8066 CROSS COUNTRY GIRLS    | 1,301.89        | .00                              | 1,301.89       | 743.00       | .00          | 558.89           | 57.1%    |  |
| 8067 CULINARY ARTS          | 5,855.92        | 800.00                           | 6,655.92       | .00          | .00          | 6,655.92         | .0%      |  |
| 8068 DANCE                  | 57,488.93       | 5,545.00                         | 63,033.93      | 6,054.52     | .00          | 56,979.41        | 9.6%     |  |
| 8073 DRAMA                  | 13,698.17       | 1,852.00                         | 15,550.17      | 1,684.85     | 840.00       | 13,025.32        | 16.2%    |  |
| 8082 FCCLA- FASHION         | 5,032.74        | 262.70                           | 5,295.44       | 2,175.65     | .00          | 3,119.79         | 41.1%    |  |
| 8085 FOOTBALL               | 8,081.85        | 3,567.00                         | 11,648.85      | 6,790.02     | 99.04        | 4,759.79         | 59.1%    |  |
| 8088 FUTURE FARMERS AMERICA | 4,925.14        | 33,751.58                        | 38,676.72      | 18,308.99    | 14,726.70    | 5,641.03         | 85.4%    |  |
| 8091 GOLF BOYS              | 1,492.90        | .00                              | 1,492.90       | .00          | .00          | 1,492.90         | .0%      |  |
| 8092 GOLF GIRLS             | 606.23          | 400.00                           | 1,006.23       | .00          | .00          | 1,006.23         | .0%      |  |
| 8101 ILS                    | 10,536.12       | 300.00                           | 10,836.12      | .00          | 142.00       | 10,694.12        | 1.3%     |  |
| 8107 JROTC                  | 8,145.35        | 1,200.00                         | 9,345.35       | -95.00       | .00          | 9,440.35         | -1.0%    |  |
| 8112 LIBRARY                | 826.10          | .00                              | 826.10         | .00          | .00          | 826.10           | .0%      |  |
| 8114 LOST EQUIPMENT         | 1,002.81        | .00                              | 1,002.81       | 1,007.45     | .00          | -4.64            | 100.5%   |  |
| 8119 MESA                   | 66.88           | 80.00                            | 146.88         | .00          | 80.00        | 66.88            | 54.5%    |  |
| 8124 NATIONAL HONOR SOCIETY | .00             | 500.00                           | 500.00         | .00          | .00          | 500.00           | .0%      |  |
| 8125 NSF FEES               | 25.00           | -25.00                           | .00            | .00          | .00          | .00              | .0%      |  |
| 8126 ORCHESTRA              | 3,067.98        | 1,060.00                         | 4,127.98       | 2,779.17     | 590.00       | 758.81           | 81.6%    |  |
| 8128 PARKING PERMITS        | 2,908.76        | 3,195.00                         | 6,103.76       | .00          | .00          | 6,103.76         | .0%      |  |
| 8129 PE LOCK FEES           | 7,057.07        | 36.00                            | 7,093.07       | .00          | .00          | 7,093.07         | .0%      |  |
| 8130 PE UNIFORM FEES        | 18,633.94       | 792.00                           | 19,425.94      | 4,157.31     | .00          | 15,268.63        | 21.4%    |  |
| 8132 PHOTOGRAPHY            | 2,414.99        | .00                              | 2,414.99       | 214.65       | .00          | 2,200.34         | 8.9%     |  |
| 8137 PSAT                   | 884.00          | 576.00                           | 1,460.00       | 304.13       | 575.87       | 580.00           | 60.3%    |  |
| 8138 REPLACEMENT ID CARDS   | 115.34          | 20.00                            | 135.34         | .00          | .00          | 135.34           | .0%      |  |
| 8147 SOCCER BOYS            | 955.81          | 380.00                           | 1,335.81       | 160.00       | .00          | 1,175.81         | 12.0%    |  |
| 8148 SOCCER GIRLS           | 833.65          | .00                              | 833.65         | 160.00       | .00          | 673.65           | 19.2%    |  |
| 8149 SOFTBALL               | 1,605.48        | .00                              | 1,605.48       | .00          | 176.00       | 1,429.48         | 11.0%    |  |
| 8155 STUDENT COUNCIL        | 920.96          | .00                              | 920.96         | 823.93       | .00          | 97.03            | 89.5%    |  |

# FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



## YEAR-TO-DATE BUDGET REPORT

| FOR 2024 08 |                            | JOURNAL DETAIL 2024 1 TO 2024 13 |                |              |              |                  |           |        |
|-------------|----------------------------|----------------------------------|----------------|--------------|--------------|------------------|-----------|--------|
|             | ORIGINAL APPROP            | TRANFRS/ ADJSTMTS                | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED  |        |
| 8158        | SUMMER SCHOOL              | 3,747.00                         | .00            | 3,747.00     | .00          | .00              | 3,747.00  | .0%    |
| 8159        | SWIMMING                   | 2,550.05                         | 100.00         | 2,650.05     | 77.00        | .00              | 2,573.05  | 2.9%   |
| 8161        | TENNIS BOYS                | 513.39                           | 325.00         | 838.39       | .00          | .00              | 838.39    | .0%    |
| 8162        | TENNIS GIRLS               | 2,100.36                         | .00            | 2,100.36     | .00          | .00              | 2,100.36  | .0%    |
| 8164        | TOURNAMENTS                | 2,215.33                         | 30,948.00      | 33,163.33    | 25,755.21    | 5,031.32         | 2,376.80  | 92.8%  |
| 8165        | TRACK & FIELD              | 17.67                            | .00            | 17.67        | .00          | .00              | 17.67     | .0%    |
| 8174        | VOLLEYBALL BOYS            | 766.46                           | .00            | 766.46       | .00          | .00              | 766.46    | .0%    |
| 8175        | VOLLEYBALL GIRLS           | 304.17                           | .00            | 304.17       | 586.50       | .00              | -282.33   | 192.8% |
| 8182        | WRESTLING                  | 714.10                           | 200.00         | 914.10       | 278.00       | 162.00           | 474.10    | 48.1%  |
| 8185        | YEARBOOK                   | 326.00                           | .00            | 326.00       | .00          | .00              | 326.00    | .0%    |
| 8189        | SCIENCE                    | 6,258.01                         | .00            | 6,258.01     | .00          | .00              | 6,258.01  | .0%    |
| 8193        | LOST TEXTBOOKS             | .00                              | 167.00         | 167.00       | .00          | .00              | 167.00    | .0%    |
| 8194        | DANCE PULSE                | 6,716.96                         | 473.00         | 7,189.96     | .00          | .00              | 7,189.96  | .0%    |
| 8195        | FUTURE FILM MAKERS         | 794.34                           | .00            | 794.34       | .00          | .00              | 794.34    | .0%    |
| 8197        | FINE ARTS                  | 11,780.60                        | 4,350.00       | 16,130.60    | .00          | .00              | 16,130.60 | .0%    |
| 8198        | SATURDAY SCHOOL            | 3,878.66                         | 390.00         | 4,268.66     | .00          | .00              | 4,268.66  | .0%    |
| 8199        | SEVENTH HOUR               | 15,431.95                        | .00            | 15,431.95    | .00          | .00              | 15,431.95 | .0%    |
| 8205        | THEATRE TECH               | 3,829.00                         | 400.00         | 4,229.00     | .00          | .00              | 4,229.00  | .0%    |
| 8207        | SKILLS AUTO                | 41,840.67                        | 1,280.00       | 43,120.67    | .00          | .00              | 43,120.67 | .0%    |
| 8216        | NATIVE AMERICAN CLUB       | 762.46                           | .00            | 762.46       | .00          | .00              | 762.46    | .0%    |
| 8217        | GRAPHIC COMM               | 5,449.00                         | .00            | 5,449.00     | .00          | .00              | 5,449.00  | .0%    |
| 8218        | GRAPHIC DESIGN             | 2,428.76                         | .00            | 2,428.76     | .00          | .00              | 2,428.76  | .0%    |
| 8230        | VENDING SALES              | 3,218.08                         | 1,925.93       | 5,144.01     | 826.50       | .00              | 4,317.51  | 16.1%  |
| 8236        | NATIONAL HISTORY DAY       | 1,350.00                         | .00            | 1,350.00     | .00          | .00              | 1,350.00  | .0%    |
| 8238        | DANCE MOMENTUM             | 5,710.96                         | 1,050.00       | 6,760.96     | .00          | .00              | 6,760.96  | .0%    |
| 8239        | EDUCATORS RISING           | 887.58                           | 450.00         | 1,337.58     | .00          | .00              | 1,337.58  | .0%    |
| 8241        | SPORTS HALL OF FAME        | 601.63                           | 550.00         | 1,151.63     | 674.07       | .00              | 477.56    | 58.5%  |
| 8244        | GIUITAR                    | 4.57                             | .00            | 4.57         | .00          | .00              | 4.57      | .0%    |
| 8245        | HOSA                       | 368.56                           | .00            | 368.56       | .00          | .00              | 368.56    | .0%    |
| 8250        | CHOIR TRIP                 | 1,186.40                         | 600.00         | 1,786.40     | .00          | .00              | 1,786.40  | .0%    |
| 8252        | LOST LIBRARY BOOKS         | .00                              | 2.50           | 2.50         | .00          | .00              | 2.50      | .0%    |
| 8257        | SPIRIT LINE (POM LINE)     | 1,127.57                         | .00            | 1,127.57     | .00          | .00              | 1,127.57  | .0%    |
| 8261        | ANIMAL FACILITY            | 214.00                           | 330.00         | 544.00       | .00          | .00              | 544.00    | .0%    |
| 8271        | THESPIAN CAMP              | 7,276.90                         | .00            | 7,276.90     | .00          | .00              | 7,276.90  | .0%    |
| 8277        | MT LEMMON SCIENCE CAMP(SKY | 12,182.80                        | 3,358.00       | 15,540.80    | .00          | .00              | 15,540.80 | .0%    |
| 8293        | FW AMBASSADORS             | 73,654.60                        | 188,721.62     | 262,376.22   | 165,502.50   | 16,219.50        | 80,654.22 | 69.3%  |
| 8311        | E 2020 COURSE              | 70.00                            | .00            | 70.00        | .00          | .00              | 70.00     | .0%    |
| 8314        | ENVIRONMENTAL SCIENCE CLUB | 904.17                           | .00            | 904.17       | .00          | .00              | 904.17    | .0%    |
| 8349        | AP CLUB                    | .00                              | 1,280.00       | 1,280.00     | 1,003.82     | .00              | 276.18    | 78.4%  |
| 8363        | BAND UNIFORMS              | 611.00                           | .00            | 611.00       | .00          | .00              | 611.00    | .0%    |
| 8370        | CREDIT RECOVERY            | 15,540.00                        | .00            | 15,540.00    | .00          | .00              | 15,540.00 | .0%    |
| 8381        | HOODOO CREW                | 1,506.00                         | .00            | 1,506.00     | .00          | .00              | 1,506.00  | .0%    |
| 8382        | WRESTLING TOURNAMENT       | 26,986.13                        | 51,302.00      | 78,288.13    | 40,806.89    | 7,777.94         | 29,703.30 | 62.1%  |
| 8383        | CHROMEBOOK REPAIR FEES     | 4,070.00                         | 2,195.00       | 6,265.00     | 25.00        | .00              | 6,240.00  | .4%    |

# FLOWING WELLS UNIFIED SCHOOL DISTRICT 8



## YEAR-TO-DATE BUDGET REPORT

| FOR 2024 08   |                 | JOURNAL DETAIL 2024 1 TO 2024 13 |                |              |              |                  |          |  |
|---|-----------------|----------------------------------|----------------|--------------|--------------|------------------|----------|--|
|   | ORIGINAL APPROP | TRANFRS/ ADJSTMTS                | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |  |
| 8385 MODEL UNITED NATIONS                             | 90.00           | .00                              | 90.00          | 26.00        | .00          | 64.00            | 28.9%    |  |
| 8998 DUE TO FOOD SERVICE                              | -90.00          | 90.00                            | .00            | .00          | .00          | .00              | .0%      |  |
| 8999 CASH OVER/SHORT                                  | 8,515.06        | -7,734.52                        | 780.54         | .00          | .00          | 780.54           | .0%      |  |
| TOTAL HIGH SCHOOL                                     | 681,332.02      | 469,386.02                       | 1,150,718.04   | 414,544.32   | 72,205.23    | 663,968.49       | 42.3%    |  |
| <b>500 DISTRICT WIDE</b>                              |                 |                                  |                |              |              |                  |          |  |
| 0000 UNDETERMINED                                     | 7,460.93        | -6,557.30                        | 903.63         | 225.68       | 300.62       | 377.33           | 58.2%    |  |
| 8000 GENERAL  | -17,807.71      | 7,121.68                         | -10,686.03     | -3,017.96    | .00          | -7,668.07        | 28.2%    |  |
| 8888 DUE TO STUDENT ACTIVITIES                        | 162.00          | -162.00                          | .00            | .00          | .00          | .00              | .0%      |  |
| 8999 CASH OVER/SHORT                                  | 2.99            | -2.99                            | .00            | .00          | .00          | .00              | .0%      |  |
| TOTAL DISTRICT WIDE                                   | -10,181.79      | 399.39                           | -9,782.40      | -2,792.28    | 300.62       | -7,290.74        | 25.5%    |  |
| TOTAL AUXILIARY OPERATIONS                            | 1,296,250.81    | 794,246.35                       | 2,090,497.16   | 655,741.65   | 160,225.94   | 1,274,529.57     | 39.0%    |  |
| GRAND TOTAL   | 1,296,250.81    | 794,246.35                       | 2,090,497.16   | 655,741.65   | 160,225.94   | 1,274,529.57     | 39.0%    |  |
| ** END OF REPORT - Generated by Esteban Jimenez II ** |                 |                                  |                |              |              |                  |          |  |

FLOWING WELLS SCHOOL DISTRICT  
Board Agenda Item

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|                    |                    |
|--------------------|--------------------|
| D-10               | March 12, 2024     |
| Agenda Item Number | Board Meeting Date |

Item: Approval of Asset Retirement and Disposals

Submitted By: Monique Mata Date: March 7, 2024

Will Be Presented By: Dr. Kevin Stoltzfus/Stacy Trueblood

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Approval is requested for the retirement and disposal of assets no longer used by the district as of March 7, 2024.

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Estimated Cost \$ \_\_\_\_\_  See Additional Information Attached

Recommended Action:

Approve       Disapprove       Table       No Action Required

Division Head: *Stacy Trueblood* Superintendent: *Kevin Stoltzfus*

Board Action: M: \_\_\_\_\_ S: \_\_\_\_\_ A: \_\_\_\_\_ N: \_\_\_\_\_ C: \_\_\_\_\_

**Board Agenda 03/12/24**

| ASSET   | DESCRIPTION                           | SERIAL/PARCEL | SITE | ACQUIRE   | ACQ COST | CODE | PURCHASING ACCT 1                | Auction Lot | Listing date |
|---------|---------------------------------------|---------------|------|-----------|----------|------|----------------------------------|-------------|--------------|
| 1004143 | SMART BOARD part pmt + rewards 230651 | D21433        | 140A | 11/5/2012 | 205.91   | B    | 5300.100.1000.6737.140.0000.000. |             | N/A          |
| N/A     | 2 Wood shelves (falling apart)        |               | 170  |           |          | B    |                                  |             | N/A          |
| N/A     | Microwave AMANA RCS 710               |               | 560  |           |          | B    |                                  |             | N/A          |
|         |                                       |               |      |           |          |      |                                  |             |              |
| N/A     | 20 Cots                               |               | 105A |           |          | 5    |                                  |             | 3473411      |
| N/A     | 1 cart for cots                       |               | 105A |           |          | 5    |                                  |             | 3473411      |
| N/A     | 3 broken chairs                       |               | 105A |           |          | B    |                                  |             | N/A          |
|         |                                       |               |      |           |          |      |                                  |             |              |
| 1006528 | 11 G5 Chromebook                      |               | 170A |           |          | 5    |                                  |             | 3474598      |
| 1007991 | 11 G5 Chromebook                      |               | 170A |           |          | 5    |                                  |             | 3474598      |
| 1007998 | 11 G5 Chromebook                      |               | 170A |           |          | 5    |                                  |             | 3474598      |
| 1006312 | 11 G5 Chromebook                      |               | 170A |           |          | 5    |                                  |             | 3474598      |
| 1006015 | 11 G5 Chromebook                      |               | 170A |           |          | 5    |                                  |             | 3474598      |
| 1006523 | 11 G5 Chromebook                      |               | 170A |           |          | 5    |                                  |             | 3474598      |
| 1006521 | 11 G5 Chromebook                      |               | 170A |           |          | 5    |                                  |             | 3474598      |
| 1005898 | 11 G5 Chromebook                      |               | 170A |           |          | 5    |                                  |             | 3474598      |
| 1005960 | 11 G5 Chromebook                      |               | 170A |           |          | 5    |                                  |             | 3474598      |
| 1005957 | 11 G5 Chromebook                      |               | 170A |           |          | 5    |                                  |             | 3474598      |
| 1006016 | 11 G5 Chromebook                      |               | 170A |           |          | 5    |                                  |             | 3474598      |
| 1005945 | 11 G5 EE Chromebook                   |               | 170A |           |          | 5    |                                  |             | 3474598      |
| 1007556 | 11 G5 EE Chromebook                   |               | 170A |           |          | 5    |                                  |             | 3474598      |
| 1007993 | 11 G5 EE Chromebook                   |               | 170A |           |          | 5    |                                  |             | 3474598      |
| 1006941 | 11 G5 EE Chromebook                   |               | 170A |           |          | 5    |                                  |             | 3474598      |
| 1005959 | 11 G5 EE Chromebook                   |               | 170A |           |          | 5    |                                  |             | 3474598      |
| 1005903 | 11 G5 EE Chromebook                   |               | 170A |           |          | 5    |                                  |             | 3474598      |
| 1005309 | 11 G5 EE Chromebook                   |               | 170A |           |          | 5    |                                  |             | 3474598      |
| 1007166 | 11 G5 EE Chromebook                   |               | 170A |           |          | 5    |                                  |             | 3474598      |
| 1006012 | 11 G5 EE Chromebook                   |               | 170A |           |          | 5    |                                  |             | 3474598      |
| 1006938 | 11 G5 Chromebook                      |               | 170A |           |          | 5    |                                  |             | 3474598      |
| 1006918 | 11 G5 Chromebook                      |               | 170A |           |          | 5    |                                  |             | 3474598      |
| 1005948 | 11 G5 Chromebook                      |               | 170A |           |          | 5    |                                  |             | 3474598      |
| 1006524 | 11 G5 Chromebook                      |               | 170A |           |          | 5    |                                  |             | 3474598      |
| 1006013 | 11 G5 Chromebook                      |               | 170A |           |          | 5    |                                  |             | 3474598      |
| 1006530 | 11 G5 Chromebook                      |               | 170A |           |          | 5    |                                  |             | 3474598      |
| 1007121 | 11 G5 Chromebook                      |               | 170A |           |          | 5    |                                  |             | 3474598      |
| 1006937 | 11 G5 Chromebook                      |               | 170A |           |          | 5    |                                  |             | 3474598      |
| N/A     | 3 Epson Powerlite X27 projectors      |               | 170A |           |          | 5    |                                  |             | 3474598      |
| N/A     | Printer HP                            | CNGS801194    | 170A |           |          | 5    |                                  |             | 3474598      |
| N/A     | HPLJ 2200D PRINTER                    | USBRB09176    | 170A |           |          | 5    |                                  |             | 3474598      |
| N/A     | 4 printer toners                      |               | 170A |           |          | 5    |                                  |             | 3474598      |

|     |                                       |      |   |         |
|-----|---------------------------------------|------|---|---------|
| N/A | 4 workout benches (blue) Incline/Flat | 530A | 5 | 3474629 |
| N/A | Jump box (black) 24" and 30"          | 530A | 5 | 3474629 |

| Disposal | DESCRIPTION               | Disposal | DESCRIPTION                    |
|----------|---------------------------|----------|--------------------------------|
| 5        | AUCTION/OBSOLETE          | M        | MISPLACED                      |
| A        | ADMINISTRATIVE ADJUSTMENT | N        | NOT COST EFFECTIVE, NEEDED, SR |
| B        | PHYSICAL DAMAGE/BROKEN    | O        | OTHER                          |
| C        | CASUALTY LOSS             | P        | PARTED OUT                     |
| D        | <\$1000 SO DELETED        | R        | RETURNED MERCHANDISE           |
| DM       | DEMOLITION                | S        | SOLD/SALVAGED                  |
| E        | EXCHANGED MERCHANDISE     | T        | TRADE IN                       |
| I        | INSURANCE COMPENSATED     | V        | VANDALISM OR THEFT             |
| J        | TRANSFER TO OTHER CTED    | W        | WARRANTY/REPLACEMENT           |
| L        | LOAN RECALLED             | Y        | RECYCLE / SCRAPPED             |

FLOWING WELLS SCHOOL DISTRICT  
Board Agenda Item

E-1

Agenda Item Number

March 12, 2024

Board Meeting Date

Item: Information and Discussion regarding Revision to Policy GCCA Professional Staff Sick Leave

Submitted By: Dr. Kimberley Parkinson Date: March 7, 2024


Will Be Presented By: Dr. Kevin Stoltzfus/Dr. Kimberley Parkinson

District administration presents a revision to Policy GCCA Professional Staff Sick Leave for review and discussion, with no action to be taken at this meeting. The attached memo summarizes the revision, and the accompanying policy draft includes underlined text to indicate additions. The revision would clarify that permanent substitutes are able to carry forward unused accrued sick leave and use accrued sick leave in a manner consistent with other professional staff members.

Estimated Cost \$ \_\_\_\_\_  See Additional Information Attached

Recommended Action:

Approve       Disapprove       Table       No Action Required

Division Head:  Superintendent: 

Board Action: M: \_\_\_\_\_ S: \_\_\_\_\_ A: \_\_\_\_\_ N: \_\_\_\_\_ C: \_\_\_\_\_

**FLOWING WELLS SCHOOL DISTRICT**  
**Memorandum**

TO: Governing Board Members  
Dr. Kevin Stoltzfus, Superintendent

FROM: Dr. Kim Parkinson, Associate Superintendent

RE: Recommended Change for Policy GCCA

DATE: March 6, 2024

District Administration presents a revision to policy GCCA for review and discussion. The attached draft includes underlined text to identify additions.

The following revisions seek to distinguish rules outlined in policy GCCA for regular substitute teachers from those for permanent substitute teachers, who work at a school in our district every day.

Per A.R.S. 23-372, Flowing Wells employees in the position of Permanent Substitute accrue leave at the rate of one hour accrued for each 30 hours worked. The current policy GCCA contains language for substitute teachers that limits the number of hours substitute teachers may accrue or use in a given school year to 40 hours.

Because permanent substitutes work every day, District administration recommends the sick leave policy for permanent substitutes align with that of other certified professional staff members.

The attached revisions would allow permanent substitutes to carry forward all unused accrued paid sick time to the following fiscal year, and use all of their accrued leave according to the previously established guidelines for professional staff members as described in policy GCCA.

## **GCCA PROFESSIONAL STAFF SICK LEAVE**

All professional staff employees shall accrue and may use paid sick leave as set forth in this policy. Accrued paid sick leave may be used when, as the result of personal or family illness, injury or other reason as set forth in this policy below, an employee reasonably needs to be absent from work.

### **Accrual and Carry Over of Paid Sick Leave**

Professional staff employees, including regular and substitute teachers, accrue paid sick leave as follows:

#### Twelve (12)-month employees

Professional staff employees who work on a year around basis—i.e., twelve (12)-month employees-- shall receive four (4) paid sick leave days on the first day of each fiscal year and shall accrue an additional eight (8) paid sick leave days on a proportional basis over the remainder of the fiscal year, for a total of twelve (12) paid sick leave days per fiscal year.

#### Ten (10)-month employees (other than substitute teachers)

Professional staff employees (other than substitute teachers) who work on a ten (10) month per fiscal year basis, including teachers other than substitute teachers, shall receive four (4) paid sick leave days on the first day of their employment each fiscal year and shall accrue an additional six (6) paid sick leave days on a proportional basis over the remaining ten (10) months of their employment for that fiscal year, for a total of ten (10) paid sick leave days per fiscal year.

#### Permanent substitute teachers

Permanent substitute teachers accrue paid sick leave at the rate of one (1) hour of paid sick leave for every thirty (30) hours worked. A permanent substitute's accrued paid sick leave that is not used prior to the end of the fiscal year shall be carried forward to the following fiscal year.

#### Substitute teachers

Substitute teachers accrue paid sick leave at the rate of one (1) hour of paid sick leave for every thirty (30) hours worked, up to a maximum accrual of forty (40) hours per fiscal year, inclusive of any paid sick leave hours carried forward from the prior fiscal year. Substitute teachers may neither accrue nor use more than forty (40) hours of paid sick leave in any fiscal year (these limitations do not apply to permanent substitutes).

For a professional staff employee (other than a substitute teacher), the number of paid sick leave hours that are included in a "day" of accrued paid sick leave is determined by dividing that employee's regularly scheduled weekly work hours by five (5). For example, for an employee who typically works eight (8) hours per day, five (5) days a week, a "day" of accrued paid sick leave equates to eight (8) hours of paid sick leave for that employee (eight [8] times five [5] divided by five [5] equals eight [8]). For an employee who normally works four (4) hours per day, four (4) days a week, a "day" of accrued paid sick leave equates to three and two tenths (3.2) hours of paid sick leave for that employee (four [4] times four [4] divided by five [5] equals three and two-tenths [3.2.]). This paragraph does not apply to substitute teachers because substitute teachers accrue and use paid sick leave on an hourly rather than daily basis.

For accrual purposes, an "exempt" professional staff employee other than a substitute teacher will be assumed to work forty (40) hours each work week unless that employee's normal work week is less than forty (40) hours, in which case accrual of paid sick time shall be based on the hours in that

employee's normal work week. Substitute teachers accrue (and use) paid sick leave time on an hourly basis, with accrual of paid sick leave based upon the time clocked in the District time management software. An employee's accrued paid sick leave that is not used prior to the end of the fiscal year shall be carried forward to the following fiscal year.

### **Use of Paid Sick Leave**

Paid sick time may be used, and shall be apportioned, in quarter hour increments, up to an employees' regularly scheduled daily hours.

A Permanent substitute or other substitute teacher who uses paid sick leave on a day when he or she was scheduled or asked to work shall be paid for either (8) hours, or the number of paid sick leave hours the substitute teacher has available, whichever is less.

Accrued paid sick leave may be used for any of the following reasons:

- A. An employee's mental or physical illness, injury or health condition; an employee's need for medical diagnosis, care, or treatment of a mental or physical illness, injury or health condition; an employee's need for preventive medical care;
- B. Care of a family member with a mental or physical illness, injury or health condition; care of a family member who needs medical diagnosis, care, or treatment of a mental or physical illness, injury or health condition; care of a family member who needs preventive medical care;
- C. Reasons related to child care, domestic violence, sexual violence, abuse or stalking, and legal services as described in A.R.S. §23-373.

In addition to the above and subject to the restrictions and limitations on the use of personal leave set out in Policy GCCB, an employee may use a portion of his or her paid sick leave as personal leave, as follows:

- A. Prior to having completed ten (10) years of employment in the District, up to four (4) paid sick leave days per fiscal year may be used as personal leave.
- B. After having completed ten (10) years of employment in the District, up to five (5) paid sick leave days per fiscal year may be used as personal leave.

Personal leave days used are deducted from the employee's accrued paid sick leave, except that after having completed fifteen (15) years of employment in the District, the employee's first day of personal leave in any given fiscal year will not be deducted from the employee's accrued paid sick leave.

### **Notice, Scheduling and Documentation of Use of Paid Sick Leave**

Whenever reasonably possible, an employee shall give the District advance notice of the need to use paid sick leave and shall include in such notice the expected duration of the absence.

When the need to use paid sick leave is foreseeable, the employee shall make reasonable good faith efforts to:

- A. Provide to the District as much advance notice of the need to use leave as is reasonably possible; and
- B. Schedule the use of such leave in a manner that does not unduly disrupt District operations.

If an employee uses three (3) or more consecutive work days of paid sick leave, the District may require the employee to provide reasonable documentation that the paid sick leave has been used for an authorized purpose, as set out above. Documentation signed by a health care professional indicating that the employee's use of paid sick leave is necessary shall be considered reasonable documentation for purposes of this section.

### **Definition of Family Member**

For the purpose of this policy and as defined in A.R.S. §23-371, "family member" means:

- A. Regardless of age, a biological, adopted or foster child, stepchild or legal ward, a child of a domestic partner, a child to whom the employee stands *in loco parentis*, or an individual to whom the employee stood *in loco parentis* when the individual was a minor;
- B. A biological, foster, stepparent or adoptive parent or legal guardian of an employee or an employee's spouse or domestic partner or a person who stood *in loco parentis* when the employee or employee's spouse or domestic partner was a minor child;
- C. A person to whom the employee is legally married under the laws of any state, or a domestic partner of an employee as registered under the laws of any state or political subdivision;
- D. A grandparent, grandchild or sibling (whether of a biological, foster, adoptive or step relationship) of the employee or the employee's spouse or domestic partner; or
- E. Any other individual related by blood or affinity whose close association with the employee is the equivalent of a family relationship.

### **Miscellaneous Provisions**

If an employee exhausts all paid and Family and Medical Leave Act (FMLA) leave that the employee has available, the employee must request an unpaid leave of absence pursuant to District policy.

If an employee is medically able to return, but does not wish to return, to her duties following childbirth, an extended leave of absence must be requested, consistent with existing District policy.

When there is a separation from employment and the employee is rehired by the District within nine (9) months thereafter, previously accrued but unused paid leave shall be reinstated.

The District shall not retaliate against an employee for the employee's proper use of paid sick leave as set out in this policy.

An employee is not required to be compensated for accrued but unused paid sick leave upon the employee's termination, resignation, retirement or other separation from employment unless such compensation is expressly provided for in a separate Governing Board policy and the employee qualifies for such payment.

FLOWING WELLS SCHOOL DISTRICT  
Board Agenda Item

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|                    |                    |
|--------------------|--------------------|
| E-2                | March 12, 2024     |
| Agenda Item Number | Board Meeting Date |

Item: Recommend Approval of Position Description for Preschool IEP Coordinator

Submitted By: Dr. Kevin Stoltzfus Date: March 7, 2024

Will Be Presented By: Dr. Kevin Stoltzfus

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District administration recommends approval to establish a new position for a Preschool Individualized Education Plan (IEP) Coordinator. This position would write and review IEPs for preschool students and would assist with monitoring, evaluating, and providing accommodations for preschool students. The position would begin in the 2024-2025 school year, and grant funding would be utilized to pay for the salary and benefits.

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Estimated Cost \$ \_\_\_\_\_  See Additional Information Attached

Recommended Action:

Approve       Disapprove       Table       No Action Required

Division Head: \_\_\_\_\_ Superintendent: Kevin Stoltzfus

Board Action: M: \_\_\_\_\_ S: \_\_\_\_\_ A: \_\_\_\_\_ N: \_\_\_\_\_ C: \_\_\_\_\_



## FLOWING WELLS SCHOOL DISTRICT JOB DESCRIPTION

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|                                    |   |
|------------------------------------|---|
| <b>JOB TITLE:</b>                  | <b>PRESCHOOL INDIVIDUALIZED EDUCATION PROGRAM (IEP) COORDINATOR</b> |
| <b>DEPARTMENT:</b>                 | Emily Meschter Early Learning Center                                |
| <b>REPORTS TO:</b>                 | Director of Early Learning  |
| <b>FLSA STATUS/CLASSIFICATION:</b> | Exempt  |
| <b>SUPERVISORY DUTIES:</b>         | None  |
| <b>APPROVED ON:</b>                |   |

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### **SUMMARY:**

Performs duties of a highly specialized and complex nature on behalf of and in consultation with the Director of Early Learning and Director of Exceptional Student Services related to the development and implementation of Individualized Education Programs (IEPs) for preschool students.

### **ESSENTIAL DUTIES & RESPONSIBILITIES:**

- Coordinates the scheduling of all IEP meetings.
- Develops draft IEPs with input from relevant school staff.
- Facilitates IEP meetings.
- Modifies draft IEPs with agreed upon revisions.
- Completes all required IEP process paperwork, including progress reports.
- Conducts classroom observations, consults with teachers, and reviews student progress on an ongoing basis in order to make recommendations for support and goals.
- Provides in-classroom services and support for students.
- Serves as a member of the Child Study Team and the Multidisciplinary Evaluation Team.

### **KNOWLEDGE, SKILLS & ABILITIES:**

- Must possess demonstrated knowledge of state and federal regulations regarding special education.
- Must possess demonstrated skills in working collaboratively with education professionals, parents, and students.
- Ability to communicate effectively verbally and in writing.
- Ability to apply common sense understanding to solve practical problems and deal with a variety of situations.
- Ability to deal effectively with matters of confidentiality.
- Knowledge of applicable Federal and State laws, district procedures and Board policies.
- Ability to handle confrontation and conflict without an emotional response.
- Skills in time management.

### **QUALIFICATIONS & REQUIREMENTS:**

#### **Education & Experience:**

- Arizona Special Education Teacher Certification  
With Early Childhood Endorsement (or willingness to pursue)
- A master's degree is preferred.
- A minimum of 3 years teaching experience.

**Computer Proficiency:** Demonstrated general proficiency in computer programs including Microsoft Excel and Word.



## FLOWING WELLS SCHOOL DISTRICT JOB DESCRIPTION

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### **PHYSICAL DEMANDS:**

*The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of the job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.*

While performing the duties of this job, the employee is required to reach with hands and arms. The employee is frequently required to sit and occasionally stand and walk. The employee may be required to move ten pounds and could occasionally lift or move up to twenty-five pounds.

### **WORK ENVIRONMENT:**

Indoor office and classroom environment. This position regularly works indoors. The noise level in the work environment is generally quiet to moderate and may become excessively noisy at times. Will have contact with employees, external agencies and the public.

*Disclaimer: The duties and responsibilities identified in this position description are illustrative only and are in no way intended to be a complete list of activities that may be required of an incumbent. The information contained in this job description is for compliance with the American Disabilities Act (ADA) and is not an exhaustive list of duties performed for this position. Additional duties are performed by the individual currently holding this position and additional duties may be assigned.*

FLOWING WELLS SCHOOL DISTRICT  
Board Agenda Item

E - 3  
Agenda Item Number

March 12, 2024  
Board Meeting Date

Item: Recommend Approval of Flowing Wells Title I Parent Involvement Policy

Submitted By: Dr. Kevin Stoltzfus/Dr. Audrey Reff Date: March 7, 2024

Will Be Presented By: Dr. Kevin Stoltzfus/Dr. Audrey Reff

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District Administration recommends approval to adopt the Flowing Wells Title I Parent Involvement Policy. The District reviews this policy annually with the Flowing Wells Parent Advisory Council (PAC). This year's review occurred on March 7, 2024. Two minor changes were made, both in the opening paragraph: re-wording an awkward grammatical construction; and removing the statement that the schedule of monthly meetings between parents and the superintendent is attached to the policy (the schedule is posted online). Pending Governing Board approval, the final version will be posted on the District website and included in student handbooks and planners for the coming school year.

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Estimated Cost \$ \_\_\_\_\_  See Additional Information Attached

Recommended Action:

Approve       Disapprove       Table       No Action Required

Division Head: *A. Reff* Superintendent: *Kevin Stoltzfus*

Board Action: M: \_\_\_\_\_ S: \_\_\_\_\_ A: \_\_\_\_\_ N: \_\_\_\_\_ C: \_\_\_\_\_

**FLOWING WELLS SCHOOL DISTRICT**  
**District Administration Center**

**MEMORANDUM**

**TO:** Governing Board Members  
Dr. Kevin Stoltzfus, Superintendent

**FROM:** Dr. Audrey Reff, Assistant Superintendent

**RE:** Title I District Parent Involvement Policy – Request to Adopt

**DATE:** March 12, 2024

The District administration recommends adoption of the Title I Parent Involvement Policy.

Consistent with the requirements of the Elementary and Secondary Education Act, the Flowing Wells Title I Parent Involvement Policy is brought to the District Parent Advisory Council each Spring for review. The final version of the policy is posted on the District website and included in student handbooks and planners along with school specific Title I parent involvement policies and compacts that outline what schools, parents, and students agree to do to ensure the highest educational outcomes for students.

The District Title I Parent Involvement Policy establishes and outlines how the District and parents work in partnership to:

- Involve parents in the joint development of a parent involvement plan.
- Involve parents in the process of school improvement.
- Provide support to schools in planning and implementing parental involvement activities.
- Coordinate with Head Start and district preschool programs to support parental involvement.
- Conduct an annual evaluation of the parent involvement policy including identifying barriers to increased parent participation; identifying strategies to increase parent participation; and revising the policy as needed.

Additionally, the policy outlines District specific responsibilities for parent involvement including:

- Providing assistance to parents in understanding academic standards; state and local assessments; Title I requirements; how to monitor their children's progress; and how to work with teachers.
- Providing support to schools in supporting parent education including through open houses and math, science, and literacy events.
- Training school staffs in the value of and best practices for working with parents as partners.
- Coordinating parental involvement activities with Head Start and district preschool programs.
- Ensuring that information related to school and parent programs is available in a language and format that is understandable to all parents.

The District policy was most recently reviewed at the District PAC meeting on Thursday, March 7th. Minimal revisions were made and the final version is attached for your review.

## ***Flowing Wells Unified School District***

### **Title I Parental Involvement Policy**

The Flowing Wells Unified School District, in collaboration with parents, is responsible for improving students' academic achievement and school performance. Meaningful communication between the district and parents is important in the development of effective school plans. To facilitate this, a parental representative will attend a monthly meeting with the superintendent. The meeting schedule is posted on the district website. Other interested parents are welcome to attend. This Parent Advisory Council will review the district Title I plan and evaluate parental involvement and student success indicators.

#### **District and Parents Work in Partnership to:**

- **Involve parents in the joint development of its district wide parental involvement plan.**

*Parents will meet monthly with the superintendent to discuss issues throughout the district and will be invited to an annual meeting to review the Title I parent involvement policy and provide input on the District parent involvement plan.*

- **Involve parents in the process of school review and improvement.**

*Parents will be encouraged to participate at the district level, particularly by attending and engaging in the annual Spring meeting to review the district improvement plan including strategies and action steps for parent involvement.*

- **Provide necessary coordination, technical assistance, and other support to assist Title I schools in planning and implementing effective parental involvement activities to improve student academic achievement and school performance.**

*The District provides support for all schools in developing individual school improvement plans. Each school improvement team works with parents to develop, implement, monitor and evaluate a parent involvement goal. The goals are reviewed and monitored at the district level and results are shared at the school and district meetings with parents.*

- **Coordinate and integrate parental involvement strategies with other programs such as Head Start, Reading First, Early Reading First, Even Start, Parents as Teachers, Home Instruction Program for Preschool Youngsters, and State-operated preschool programs.**

*The District provides coordination at each site with a Head Start program on campus and the district pre-school, Emily Meschter Early Learning Center. Specifically, kindergarten transition meetings are established at each elementary school and parents are encouraged to participate.*

- **Conduct, with the involvement of parents, annual evaluation of the content and effectiveness of this parental involvement policy in improving the quality of its Title I schools. The evaluation will include identifying barriers to greater participation by parents in parental involvement activities (with particular attention to parents who are economically disadvantaged, are disabled, have limited English proficiency, have limited literacy, or are of any racial or ethnic minority background). The school district will use its findings of the evaluation about its parental involvement policy and activities to design strategies for more effective parental involvement, and to revise, if necessary (and with the involvement of parents) its parental involvement policies.**

*The parent involvement policy will be reviewed and evaluated at the annual meeting held each Spring. Parent involvement goals and parent survey data will be reviewed and used to revise the policy and parental involvement plans and strategies as needed for the following school year.*

## District Responsibilities

The Flowing Wells School District will build the schools' and parents' capacity for strong parental involvement, in order to ensure effective involvement of parents and to support a partnership among the school involved, parents, and the community to improve student academic achievement, through the following activities specifically described below:

- A. **The school district will, with the assistance of its Title I, Part A schools, provide assistance to parents of children served by the school district or school, as appropriate, in understanding topics such as the following, by undertaking the actions described in this paragraph –**

- the State's academic content standards,
- the State's student academic achievement standards,
- the State and local academic assessments including alternate assessments,
- the requirements of Part A,
- how to monitor their child's progress, and
- how to work with educators:

*All topics above are reviewed and discussed at each school's annual Fall Title I meeting. Additionally, each school's parent involvement compact and policy are reviewed with parents to share important dates and events to engage parents in curriculum, assessment, and active involvement.*

- B. **The school district will, with the assistance of its schools, provide materials and training to help parents work with their children to improve their children's academic achievement, such as literacy training, and using technology, as appropriate, to foster parental involvement, by:**

*Each school establishes parent involvement activities to engage parents in their child's education. Planned events include training in reading, math, science and technology for students. The trainings are reviewed based on parental feedback and attendance is encouraged.*

- C. **The school district will, with the assistance of its schools and parents, educate its teachers, pupil services personnel, principals and other staff, in how to reach out to, communicate with, and work with parents as equal partners, in the value and utility of contributions of parents, and in how to implement and coordinate parent programs and build ties between parents and schools, by:**

*Each school participates in school improvement meetings during which parent involvement data is evaluated and current goals are discussed in terms of successes and challenges. Strategies for improving parent involvement are reviewed and revised based on feedback from parents, students, and school and District staff.*

- D. **The school district will, to the extent feasible and appropriate, coordinate and integrate parental involvement programs and activities with Head Start, Reading First, Early Reading First, Even Start, Home Instruction Programs for Preschool Youngsters, the Parents as Teachers program, and public preschool and other programs, and conduct other activities, such as parent resource centers, that encourage and support parents in more fully participating in the education of their children, by:**

*Preschool to kindergarten transition meetings for students and parents are held at each school site in the Spring. The District also supports a summer parent involvement program for all incoming kindergarten students, Project READy, to establish a school-parent partnership before kindergarten officially begins.*

- E. **The school district will take the following actions to ensure that information related to the school and parent-programs, meetings, and other activities, is sent to the parents of participating children in an understandable and uniform format, including alternative formats upon request, and, to the extent practicable, in a language the parents can understand:**

*The District and individual schools communicate with parents through school newsletters, notes home, marquees, Title I email, text messaging, phone calls, school and District websites, and individual meetings and conferences. Every effort is made to provide materials in languages other than English and translators are provided for conferences, Exceptional Student Services meetings, and other meetings as needed.*

This District wide Family/Community Engagement Policy has been developed jointly with, and agreed on with, parents of children participating in Title I, Part A programs, as evidenced by **Kristine Hammar, Flowing Wells School Board President**.

This policy was adopted by the **Flowing Wells Unified School District March 12, 2024** and will be in effect for the period of **July 1, 2024- June 30, 2025**. The school district will distribute this policy to all parents of participating Title I, Part A children on or before **September 1, 2024**.

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(Signature of Authorized Official)

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(Date)

FLOWING WELLS SCHOOL DISTRICT  
Board Agenda Item

E-4  
Agenda Item Number

March 12, 2024  
Board Meeting Date

Item: Discussion of Transition to Community Eligibility Provision for Universal Free School Meals

Submitted By: Dr. Kevin Stoltzfus Date: March 7, 2024

Will Be Presented By: Dr. Kevin Stoltzfus

District administration presents information regarding the upcoming transition to the Community Eligibility Provision (CEP) of the National School Lunch Program (NSLP) and School Breakfast Program (SBP), which will provide our students with universal access to free school meals. Although a significant majority of our students already were accessing free or reduced-price meals, the CEP eliminates the challenging and invasive annual task of collecting applications from families and extends universal access to free breakfast and lunch to all students. This information is presented for discussion, with no action to be taken by the Board.

Estimated Cost \$ \_\_\_\_\_  See Additional Information Attached

Recommended Action:

Approve       Disapprove       Table       No Action Required

Division Head: \_\_\_\_\_ Superintendent: Kevin Stoltzfus

Board Action: M: \_\_\_\_\_ S: \_\_\_\_\_ A: \_\_\_\_\_ N: \_\_\_\_\_ C: \_\_\_\_\_

**FLOWING WELLS SCHOOL DISTRICT**  
**District Administration Center**

**MEMORANDUM**

**TO:** Governing Board Members  
**FROM:** Dr. Kevin Stoltzfus, Superintendent  
**RE:** Overview of Community Eligibility Provision  
**DATE:** March 7, 2024

District administration presents information regarding the upcoming transition to the Community Eligibility Provision (CEP) of the National School Lunch Program (NSLP) and School Breakfast Program (SBP), which will provide our students with access to free school meals. Although a significant majority of our students already were accessing free or reduced-price meals, the CEP eliminates the challenging and invasive annual task of collecting applications from families and extends universal access to free breakfast and lunch to all students. This information is presented for discussion, with no action to be taken by the Board.

The CEP allows districts to bypass the traditional method of collecting applications to determine students' eligibility for participation in free or reduced-price meals. In summary, CEP works as follows:

1. Students are directly certified for free meals through enrollment in programs such as the Supplemental Nutrition Assistance Program, Temporary Assistance for Needy Families, and Medicaid, and those who are identified as homeless, in foster care, etc.
2. The percentage of directly certified students is multiplied by a factor, currently set at 1.6 by the federal government, to account for the fact that more students are eligible for free meals than have been identified through the direct-certification options. The product is the Identified Student Percentage (ISP) and represents the percentage of enrolled students at a given school who are eligible for free school meals without submitting a household application. The Identified Student Percentage (ISP) is determined for each school and for the district.
3. CEP schools or districts as a whole can claim meals at the free reimbursement rate equal to the ISP.

In Flowing Wells, six of our schools that participate in the NSLP reach the threshold for free meals for all students based on the Community Eligibility Provision. However, when calculated at the district level, 100 percent of our schools are eligible. Consequently, we have moved forward with submitting our CEP application to the Department of Education and have received notification of approval by the ADE. With ADE's approval, all students at our elementary schools, FWJH, FWHS, and Sentinel Peak now are eligible for free meals for the duration of the current year and for the next three years. We intend to re-apply each year, which will re-set the four-year eligibility window with each approval.

We are moving forward with sharing this news with our families, and we also are communicating consistent information regarding current unpaid balances (which still must be paid) and current account credit (which may be reimbursed or may be used to purchase items from cafeteria snack bars).

This significant transition resulted from the effort, analysis, and collaboration of Dr. Audrey Reff, Stacy Trueblood, Carl Thompson, and Mercy Ruiz, our Food Services Application Specialist. Their work ensured greater access to quality meals for our students, simplicity for our families, and protection of our Title I programs whose funding is derived in part based on eligibility for free and reduced-price meals.