

**Crofton Community Schools
Board of Education Regular Meeting
Monday, May 11, 2026
6:30 PM**

Posted Locations:

-Crofton Journal

-<https://www.croftonschools.org/>

Posted Date: 6/4/2026

Agenda:

1. CALL TO ORDER
 - 1.1. Acknowledge placement of Open Meetings Act poster
 - 1.2. Roll Call
 - 1.3. Motion to legally convene
 - 1.4. Approve Excusing Absent Board Members
2. CONSENT AGENDA
 - 2.1. Approve previous minutes
 - 2.2. Approve Secretary - Treasurer reports
 - 2.3. Approve District bills
3. Public Comment
4. ADMINISTRATIVE REPORTS
 - 4.1. Elementary Principal
 - 4.2. High School Principal
 - 4.3. Activity Director
 - 4.4. Superintendent
5. NEW BUSINESS (Review, discuss, and take all necessary action)
 - 5.1. Board Finance Workshop

- 5.2. Letters of resignation
 - 5.3. Hiring Update
 - 5.4. Curriculum and Instruction
 - 5.5. Approve Track Improvement Project
 - 5.6. Wrestling practice location
 - 5.7. Replace HS gym light fixtures
 - 5.8. Approve replacement of HS kitchen fire suppression system
 - 5.9. Construction Update
 - 5.10. Discuss, consider and take action with respect to the annual evaluation of the Superintendent (possible closed session)
6. ADJOURN

This agenda contains a list of subjects known at the time of its distribution on June 4, 2026. A copy of the agenda reflecting any changes will be kept in the office of the superintendent and will be readily available for public inspection during normal office hours. Except for items of emergency nature, the agenda will not be enlarged later than twenty-four hours before the scheduled commencement of the meeting. The Board reserves the right to change the order of business discussed.

Minutes of the Board of Education Meeting

The Board of Education regular meeting of the Crofton Community School was held on Monday, April 13, 2026 at 6:30 pm, with the following attendance: **Present:** Jayne Arens, Jeremy Buschkamp, Amy Hoffman, Michael Janssen, Craig Marsh, Lisa Van Heek. Present: 6.

The motion was made by Jeremy Buschkamp and seconded by Michael Janssen to declare the meeting open and properly advertised by the certificate attached to these minutes. The motion passed by the following roll call vote. Passed - Jayne Arens: Yea, Jeremy Buschkamp: Yea, Amy Hoffman: Yea, Michael Janssen: Yea, Craig Marsh: Yea, Lisa Van Heek: Yea; Yea: 6, Nay: 0

The motion was made by Amy Hoffman and seconded by Michael Janssen to approve the consent agenda. The motion passed by the following roll call vote. Passed - Jayne Arens: Yea, Jeremy Buschkamp: Yea, Amy Hoffman: Yea, Michael Janssen: Yea, Craig Marsh: Yea, Lisa Van Heek: Yea; Yea: 6, Nay: 0

Ms. Higgins, Mr. Ostermeyer, Miss Kramer, and Mr. Wragge, provided their reports to the Board members.

A Hausmann Construction representative presented the board with the costs of the project, in order for the Board to be able to approve their guaranteed maximum price (GMP). Discussion was held on different aspects of the information that was presented.

The motion was made by Jayne Arens and seconded by Amy Hoffman to approve their guaranteed maximum price (GMP) for the project, as presented, at \$8,125,961.00. The motion passed by the following roll call vote. Passed - Jayne Arens: Yea, Jeremy Buschkamp: Yea, Amy Hoffman: Yea, Michael Janssen: Yea, Craig Marsh: Yea, Lisa Van Heek: Yea; Yea: 6, Nay: 0

Discussion was held, and quotes were reviewed for the purchase of a new lawn mower. The board decided to wait on the purchase, and to run the current mower another year.

The motion was made by Craig Marsh and seconded by Jayne Arens to approve the re-designation of the depreciation funds for technology, equipment and transportation. The motion passed by the following roll call vote. Passed - Jayne Arens: Yea, Jeremy Buschkamp: Yea, Amy Hoffman: Yea, Michael Janssen: Yea, Craig Marsh: Yea, Lisa Van Heek: Yea; Yea: 6, Nay: 0

The motion was made by Lisa Van Heek and seconded by Michael Janssen to accept the resignation of Bob Evans, effective at the end of the 2025-2026 school year. The motion passed by the following roll call vote. Passed - Jayne Arens: Yea, Jeremy Buschkamp: Yea, Amy Hoffman: Yea, Michael Janssen: Yea, Craig Marsh: Yea, Lisa Van Heek: Yea; Yea: 6, Nay: 0

The motion was made by Jayne Arens and seconded by Jeremy Buschkamp to approve the teaching contract of Elijah Strom, as HS Industrial Technology Teacher for 2026-2027, on the condition that he is released from his Hartington-Newcastle School contract. The motion passed by the following roll call vote. Passed - Jayne Arens: Yea, Jeremy Buschkamp: Yea, Amy Hoffman: Yea, Michael Janssen: Yea, Craig Marsh: Yea, Lisa Van Heek: Yea; Yea: 6, Nay: 0

The motion was made by Craig Marsh and seconded by Lisa Van Heek to approve the renewal of the financial consulting services agreement with Carl Dietz, as presented, for one year for \$2,500.00. The motion passed by the following roll call vote. Passed - Jayne Arens: Yea, Jeremy Buschkamp: Yea, Amy Hoffman: Yea, Michael Janssen: Yea, Craig Marsh: Yea, Lisa Van Heek: Yea; Yea: 6, Nay: 0

The motion was made by Amy Hoffman and seconded by Jayne Arens to approve Mr. Ostermeyer's and Ms. Higgin's contracts for 2026-2027, with salary and benefits, as presented. The motion passed by the following roll call vote. Passed - Jayne Arens: Yea, Jeremy Buschkamp: Yea, Amy Hoffman: Yea, Michael Janssen: Yea, Craig Marsh: Yea, Lisa Van Heek: Yea; Yea: 6, Nay: 0

The motion was made by Craig Marsh and seconded by Lisa Van Heek to approve Mr. Wragge's contract, with salary and benefits, as presented. The motion passed by the following roll call vote. Passed - Jayne Arens: Yea, Jeremy Buschkamp: Yea, Amy Hoffman: Yea, Michael Janssen: Yea, Craig Marsh: Yea, Lisa Van Heek: Yea; Yea: 6, Nay: 0

Mr. Wragge presented a quote from Sterling for new switches and access points. He explained that we would be using our cost shared E-Rate funds for this purchase. E-rate pays 60% and the district would pay 40%, so our cost is \$5,033.16 of the \$12,582.90 quote.

The motion was made by Craig Marsh and seconded by Amy Hoffman to approve the quote from Sterling for new switches and access points, with the use of our cost share E-Rate funds, as presented, for \$12,582.90. The motion passed by the following roll call vote. Passed - Jayne Arens: Yea, Jeremy Buschkamp: Yea, Amy Hoffman: Yea, Michael Janssen: Yea, Craig Marsh: Yea, Lisa Van Heek: Yea; Yea: 6, Nay: 0

Mr. Wragge reviewed construction notes with the board members showing the additional projects included in the scope of the project, and also discussing the above-ground tank for fire suppression, the pending alternate projects, and the value engineering goal. Mr. Wragge also reviewed the funds on hand with the board members.

Mr. Wragge reviewed the track and field project, pertaining to the anonymous donation of funds of \$126,000.00, with a bid on the project of \$123,953.00

The motion was made by Lisa Van Heek and seconded by Amy Hoffman to set the next meeting for May 11, 2026, at 6:30 pm, and to adjourn the meeting at 7:50 pm. The motion passed by the following roll call vote. Passed - Jayne Arens: Yea, Jeremy Buschkamp: Yea, Amy Hoffman: Yea, Michael Janssen: Yea, Craig Marsh: Yea, Lisa Van Heek: Yea; Yea: 6, Nay: 0

Dana Wortmann, Acting Secretary

04/2026 - 04/2026

Regular; Beginning Month 04/2026; Processing Month 04/2026; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05 ACTIVITY ACCOUNTS

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Outstanding AP</u>	<u>Outstanding PO</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0140	Class of 2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 704 0141	ELEMENTARY STUDENT COUNCIL	250.00	0.00	0.00	0.00	0.00	0.00	250.00
05 704 0143	KEVIN SCHIEFFER SCHOLARSHIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 704 0144	CHEERLEADING	4,031.29	0.00	0.00	0.00	0.00	0.00	4,031.29
05 704 0145	CIRCLE OF FRIENDS	184.40	0.00	0.00	0.00	0.00	0.00	184.40
05 704 0148	CONCESSIONS	10,187.05	491.66	0.00	0.00	0.00	0.00	9,695.39
05 704 0148	LYLE & SHIRLEY SAGE SAWATZKE SCHOLARSHIP - FUND BALANCE	895.83	0.00	1,232.99	0.00	0.00	0.00	2,128.82
05 704 0149	MISCHKE SCHOLARSHIP	1,600.78	0.00	1,360.51	0.00	0.00	0.00	3,161.29
05 704 0150	Quiz Bowl	15.00	0.00	0.00	0.00	0.00	0.00	15.00
05 704 0155	STAFF WELLNESS	1,281.51	0.00	0.00	0.00	0.00	0.00	1,281.51
05 704 0161	CLASS OF 2025	1,062.28	0.00	0.00	0.00	0.00	0.00	1,062.28
05 704 0162	CLASS OF 2026	1,213.71	0.00	0.00	0.00	0.00	0.00	1,213.71
05 704 0163	CLASS OF 2027	4,496.52	2,110.19	0.00	0.00	0.00	0.00	2,386.33
05 704 0164	CLASS OF 2028	1,073.97	0.00	0.00	0.00	0.00	0.00	1,073.97
05 704 0165	CLASS OF 2029	1,201.42	0.00	0.00	0.00	0.00	0.00	1,201.42
05 704 0166	CLASS OF 2030	375.00	0.00	0.00	0.00	0.00	0.00	375.00
05 704 0167	CLASS of 2031 - FUND BALANCE	193.46	0.00	0.00	0.00	0.00	0.00	193.46
Fund Total: 05		325,299.88	20,749.09	10,021.20	0.00	0.00	0.00	314,571.99

SECRETARY TREASURER'S REPORT

MAY 11, 2026

Balance on hand April 1, 2026	1,592,833.37
April receipts:	
State of NE—State Aid	91,686.00
Cedar County Treasurer	71,707.63
Knox County Treasurer	104,318.07
St. Rose—music tuition	1,339.58
BJ School Buses—building rent	150.00
Health Ins.	3,058.44
State of NE—SPED-School Age 24-25	99,172.00
Drivers Ed Fees	3,375.00
Miscellaneous	1,055.41
Interest	780.90
Total receipts	376,643.03
Cash available	1,969,476.40
April disbursements	576,465.26
Balance as of April 30, 2026	1,393,011.14

TREASURER'S REPORT

Bank balance April 1, 2026	1,451,466.56
Outstanding checks/receipts	58,455.42
Balance on hand April 30, 2026	1,393,011.14

SPECIAL BUILDING ACCOUNT

Balance on hand April 1, 2026	364,342.06
April receipts:	
Cedar County Treasurer	3,622.52
Knox County Treasurer	5,288.30
Interest	197.38
Total receipts	9,108.20
April disbursements	0.00
Balance on hand April 30, 2026	373,450.26

BOND ACCOUNT

Balance on hand April 1, 2026	4,689.65
Interest	2.50
Total receipts	2.50
Balance on hand April 30, 2026	4,692.15

EMPLOYEE BENEFIT ACCOUNT

Balance on hand April 1, 2026	3,956.36
April receipts:	
NLAF Redemption	0.00
Interest	4.07
Total receipt	4.07
April disbursements	0.00
Balance on hand April 30, 2026	3,960.43

DEPRECIATION FUND

Balance on hand April 1, 2026	167,695.25
April receipts—Interest	89.59
April disbursements	0.00
Balance on hand April 30, 2026	167,784.84

NEBRASKA LIQUID ASSET FUNDS (NLAF)

(Sp. Bldg) Balance on hand April 1, 2026	7,670,337.93
ACH Purchase	0.00
ACH Redemption	0.00
Interest	21,342.05
Balance on hand April 30, 2026	7,691,679.98

(Emp. Benefit) Balance on hand April 1, 2026 -----	258,517.15
Interest-----	719.30
ACH Redemption-----	0.00
ACH Purchase -----	0.00
Balance on hand April 30, 2026-----	259,236.45
(General Fund) Balance on hand April 1, 2026-----	2,335,741.71
ACH Purchase -----	0.00
Interest-----	6,499.00
Balance on hand April 30, 2026-----	2,342,240.71

<u>Vendor Name</u>	<u>Description</u>	<u>Amount</u>	
Checking	1		
Checking	1 Fund: 01 GENERAL FUND		
A-OX WELDING SUPPLY	SUPPLIES/TANK RENTALS	325.61	
		Vendor Total:	325.61
ACT FINANCE	PRE ACT SCORING FEES	629.00	
		Vendor Total:	629.00
ACTIVITY ACCOUNT	BUBBLR AWARDS REIMB/STATE FCCLA REIMB	219.40	
		Vendor Total:	219.40
APPEARA	RENDERED SERVICES	356.10	
		Vendor Total:	356.10
B-J SCHOOL BUSES	CONTRACTED PUPIL TRANSP.	40,832.35	
		Vendor Total:	40,832.35
BOKE, NA	1ST BOND INTEREST PAYMENT	117,959.38	
		Vendor Total:	117,959.38
CROFTON LUMBER COMPANY	CUSTODIAL SUPPLIES	11.38	
		Vendor Total:	11.38
DANA WORTMANN	MILEAGE	253.75	
		Vendor Total:	253.75
DOWNTOWN SHARP SHOP	CHAIN SHARPENING	10.00	
		Vendor Total:	10.00
EAKES OFFICE SOLUTIONS	EXCESS COPIER COPIES FEES	378.69	
		Vendor Total:	378.69
ESU #1	SPED CONTRACTED SERVICES	67,120.05	
ESU #1	REGISTRATION FEES	125.00	
		Vendor Total:	67,245.05
FIRST NATIONAL BANK OMAHA	TRAVEL/SUPPLIES	93.82	
FIRST NATIONAL BANK OMAHA	TRAVEL/GAS/FEES	463.67	
FIRST NATIONAL BANK OMAHA	TRAVEL CREDIT OF TAXES	(567.00)	
FIRST NATIONAL BANK OMAHA	TRAVEL/SUPPLIES	1,305.20	
FIRST NATIONAL BANK OMAHA	MISC. EXPENSES	90.05	
		Vendor Total:	1,385.74
GREAT PLAINS COMM	PHONE/INTERNET	422.25	
		Vendor Total:	422.25
HAMPTON INN	SUPT TRAVEL	289.90	
		Vendor Total:	289.90
HARRIS SCHOOL SOLUTIONS	ANNUAL CENSUS RENEWAL	943.28	
		Vendor Total:	943.28
HOLIDAY INN	TRAVEL EXPENSE	149.95	
		Vendor Total:	149.95
HOMER HIGH SCHOOL	SHARE OF DISTRICT SPEECH CONTEST FEES	349.17	
		Vendor Total:	349.17
HOMETOWN LEASING	COPIER/PRINTER LEASES	1,432.71	
		Vendor Total:	1,432.71
J. W. PEPPER & SON INC.	SUPPLIES	8.00	
		Vendor Total:	8.00
KSB SCHOOL LAW, PC LLO	LEGAL SERVICES	175.00	
		Vendor Total:	175.00
MENARDS-YANKTON	CUSTODIAL SUPPLIES	86.30	
		Vendor Total:	86.30
NEBRASKA AG ED ASSOCIATION	ANNUAL DUES	275.00	
		Vendor Total:	275.00
NEBRASKA ASSOCIATION OF	WORKSHOP REGISTRATION	150.00	
		Vendor Total:	150.00
NEBRASKA COUNCIL	WORKSHOP REGISTRATION	75.00	
NEBRASKA COUNCIL	WORKSHOP REGISTRATION	180.00	

<u>Vendor Name</u>	<u>Description</u>	<u>Amount</u>	
		Vendor Total:	255.00
NEBRASKA NOTARY ASSOCIATION	NOTARY STAMP RENEWAL	161.00	
		Vendor Total:	161.00
OLSON'S PEST TECHNICIANS	EXTERMINATION SERVICES	124.00	
		Vendor Total:	124.00
One SourceThe Background Check Co.	BACKGROUND CHECK FEES	9.00	
		Vendor Total:	9.00
PAPER 101	COPIER PAPER	4,170.20	
		Vendor Total:	4,170.20
PROCHEM DYNAMICS LLC	CUSTODIAL SUPPLIES	981.96	
		Vendor Total:	981.96
QUILL CORP	OFFICE SUPPLIES	30.57	
		Vendor Total:	30.57
RESERVE ACCOUNT - PITNEY BOWES BANK INC	POSTAGE METER REFILL	450.00	
		Vendor Total:	450.00
SHERWIN WILLIAMS	CUSTODIAL SUPPLIES	350.66	
		Vendor Total:	350.66
WASTE CONNECTIONS OF NEBRASKA, INC.	GARBAGE SERVICES	1,569.50	
		Vendor Total:	1,569.50
WINNELSON CO	CUSTODIAL SUPPLIES	176.27	
		Vendor Total:	176.27
		Fund Total:	242,166.17
		Checking Account Total:	242,166.17

Board Report

<u>Vendor Name</u>		<u>Description</u>	<u>Amount</u>	
<u>Checking</u>	1			
Checking	1	Fund: 01 GENERAL FUND		
BLACK HILLS ENERGY		GAS SERVICE	1,702.74	
			Vendor Total:	1,702.74
C K P P D		ELECTRICITY	3,787.41	
			Vendor Total:	3,787.41
ESU #1		REGISTRATION FEES	50.00	
			Vendor Total:	50.00
			Fund Total:	5,540.15
			Checking Account Total:	5,540.15

Board Report

Unposted; Batch Description MAY 2026 LATE AP INVOICES-0001

<u>Vendor Name</u>		<u>Description</u>	<u>Amount</u>	
<u>Checking</u>				
Checking	1	Fund: 01 GENERAL FUND		
ABRA		2017 TRANSIT VAN WINDSHIELD	409.91	
ABRA		2022 CHEVY MALIBU WINDSHIELD	373.83	
			Vendor Total:	783.74
BOARD		HAL GRANT SUPPLIES	998.00	
			Vendor Total:	998.00
CITY OF CROFTON		WATER & SEWER	1,395.40	
			Vendor Total:	1,395.40
			Fund Total:	3,177.14
			Checking Account Total:	3,177.14

The president may acknowledge any visitors at this time and provide time for public comment if Necessary.

- (Optional) Public Comment
 - The Board's Role
 - Listen - This time is meant to only listen to their opinions or thoughts.
 - Important: Do not engage in conversation with the speaker or answer questions posed by them to you.
 - Time limit - The Board should have a timer.
 - 5-minute time limit per speaker (30-minute total for all speakers)
 - Speaker Identification (Neb. Rev. Stat. 84-1412):
 - Any member of the public desiring to address the body shall be required to identify himself or herself, including an address and the name of any organization represented by such person, unless the address requirement is waived to protect the security of the individual.



CROFTON COMMUNITY SCHOOL

PO Box 429, North Highway 121
Crofton, Nebraska 68730
Jr./Sr. High (402) 388-2440 Elementary (402) 388-4357
FAX # (402) 388-4265

MARK WRAGGE
Superintendent

JOHNNIE OSTERMEYER
Secondary Principal

SARAH HIGGINS
Elementary Principal

To: Crofton Board of Education
From: M. Wragge, Superintendent
Re: MAY 2026 Board Report

1. Reminder: Board of Education Committee Meetings updating Board Policy
 - a. May, June, July, August
 - b. Jayne, Mike, and Amy
2. June, July, and August Board meetings in the HS Chorus room
3. Superintendent Evaluation meeting with President and Vice President



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MAY 2026

Steering Committee Curriculum and Instruction

- a. **CIP (Continuous Improvement)**
 - i. Next 5 year cycle 2026–2031
 - ii. Possible goal: **Reading including English / Grammar**

- b. **Professional Development**
 - i. APL has been retired. ESU 1 created "Strategies for Successful Teaching" which is very similar to APL. We will continue to have all Faculty complete the APL / Strategies for Successful Teaching workshop

- c. **Special Education**
 - i. TIP–Targeted Improvement Plan: The number of students at or above bench on the Acadience (DIBELS) Reading Screener will increase in grades K–2

- d. **MTSS (Multi-Tiered Systems of Support)**
 - i. We have a K–6 MTSS process in place and it will continue to develop, expand, and be refined to fit our needs

 - ii. We're working to develop and implement an MTSS process at the Jr./Sr. High School, with an individualized approach that utilizes assistive technology (AT) to support student success

- e. **MAP TESTING—**
 - i. Language Arts Testing will be added (English/Grammar). Beginning Fall 2026

- f. **Professional Growth Record**
 - i. Will be utilized with all faculty beginning in 2026–2027

- g. **Artificial Intelligence (AI)**
 - i. "Roadmap" for AI use for our staff and students
 - ii. Clarity around AI usage will eliminate confusion and lead to consistent classroom standards

- h. **Curriculum Planning** Begins in 2026–2027



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May 2026 Board Presentation for Approval

2026 Crofton Track and Field Donations

- \$125K Anonymous Donation
- \$1000 Anonymous Donation
- Dirt work and old concrete removal–Donated

Track and Field Improvement Project

1. HJ Tarmac–50' x 75' cement pad and rubberized surface
 - a. Move underground water sprinklers
 - b. East endzone area
2. TJ runway–replaced and extended and rubberized surface
3. LJ runway–replaced and extended and rubberized surface
4. PV runway–replaced and extended and rubberized surface
5. Ground between TJ and LJ runways cemented and rubberized surface
6. (1) New Discus cement pad
7. Discus safety cage–repurposed from ES playground
8. (2) New Shot Put cement pads
9. Shot Put toe board
10. New PV Pit (mats)

Bids

Concrete—

Doyle Stevens Construction Crofton Nebraska \$42,803

Track Surfacing—

Midwest Tennis and Track, Denison Iowa \$44,150

Pole Vault Pit—

(Pit, Cover, Base Pads, Standards, Pole Tree) \$25,000 – \$40,000



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WRESTLING MEETING April 21, 2026

1. Rent 4H Bldg and Flippers?

- a. Wrestling Club is renting Flippers year around
- b. Bloomfield Board of Education said yes to renting both sites
- c. Flippers will hold 2 mats. The walls are lined with mats-
- d. Renting 2 facilities means Crofton student / athletes will be home earlier 1/2 the season
 - i. Possibly split boys and girls practices if we have a lot of wrestlers. Wrestling practice one week Bloomfield, the next week Crofton, and so on
 - ii. If no need to split the teams due to numbers...wrestling practice one week in Bloomfield, the next in Crofton, and so on
- e. If only renting one facility the Wrestling coaches prefer the 4H bldg
- f. If we only rent Flippers, the wrestling athletes will not be able to shower after practice at Crofton HS on the nights we have home basketball games...only 2 locker rooms and both will be in use by the basketball teams

2. ESTIMATED NUMBER OF WRESTLERS FOR SY 2627

- a. Girls: 9 + 5-12 more 15-20 girls
- b. Boys: 13 + 5-8 more 18-21 boys
- c. CAPACITY
 - i. 15 GROUPS MAX (2 wrestlers per group) —30 athletes. 4H bldg and Flippers

3. COSTS

- a. **Mats**
 - i. 2 competition mats owned by club
 - ii. 4 practice mats 1 Crofton; 1 Bloomfield; 1 each club
 - iii. No need to purchase mats. No additional cost
- b. **AED at Crofton** Portable available for use at Flippers. No additional cost
- c. **Insurance**
 - i. No additional insurance cost with Alicap to rent Flippers
- d. **Rent**
 - i. 4 months of rent
 - ii. \$2500 per month 4H bldg (\$10,000)
 - iii. \$1500 per month Flippers for the 1st year (\$6000). 2nd year?
- e. **Crofton savings**
 - i. 1/2 driving expense

4. Wrestling coach— CDL

5. Rental Contract

MERKEL ELECTRIC INC.
500 W 12TH STREET
YANKTON, SD 57078
605-665-5686

Date
9/26/2025

ESTIMATE

CROFTON PUBLIC SCHOOLS
PO BOX #429
CROFTON, NE 68730

****This is ONLY an estimated cost, actual cost of the project may differ from this estimate**

1548

PROJECT

37 GYM LIGHTS

We Propose To:	Item	Total
LABOR AND MATERIAL TO CHANGE OUT THE 37 LIGHT FIXTURES IN THE HIGH SCHOOL GYM TO LED	Labor/Services	3,600.00
	Materials	10,335.78

SD Excise Tax (0.0%) \$0.00

Total \$13,935.78

Signature of acceptance _____

****Please Note that changes made per customer request or necessary changes while work in progress may alter the amount of this estimate. We look forward to working with you & Thank you for your business!~ Merkel Electric Inc.**

Yankton Fire & Safety Company, Inc

305 Lilac Ln
Yankton, SD 57078

Estimate

Date	Estimate #
4/27/2026	1195

Name / Address
CROFTON HIGH SCHOOL PO BOX 429 CROFTON, NE 68730

Project

Description	Qty	Cost	Total
NEW ANSUL AUTOMAN	1	825.00	825.00T
NEW HOSE OF 3 GALLON TANK	1	49.75	49.75T
USED ANSUL 3 GALLON TANK	2	185.00	370.00T
NEW ANSUL3 GALLON TANK BRACKET	1	177.00	177.00T
3 GALLONS OF ANSULEX	2	384.00	768.00T
DOUBLE TANK CARTRIDGE	1	445.00	445.00T
NEW ANSUL NOZZLE	12	58.00	696.00T
USED ANSUL DETECTORS	8	38.50	308.00T
NEW FUSE LINKS	8	12.00	96.00T
ANSUL MICROSWITCH	2	46.50	93.00T
NEW ANSUL GAS VALVE 1 1/2"	1	635.60	635.60T
PULL STATION PROTECTORS, PART # STI 6500	1	80.00	80.00T
NEW 3/8 COMPRESSION SEALS	7	22.00	154.00T
NEW 3/8 PIPE,90'S,TEES,CABLE,CORNER PULLEYS, AND CONDUIT	1	400.00	400.00T
LABOR TO COMPLETE JOB / HOUR	30	110.00	3,300.00T
		Subtotal	
		Sales Tax (0.00)	
		Total	

Yankton Fire & Safety Company, Inc

305 Lilac Ln
Yankton, SD 57078

Estimate

Date	Estimate #
4/27/2026	1195

Name / Address
CROFTON HIGH SCHOOL PO BOX 429 CROFTON, NE 68730

Project

Description	Qty	Cost	Total
CROFTON SCHOOL IS RESPONSIBLE FOR HIRING AN ELECTRICIAN TO SHUT OFF ELECTRICAL EQUIPMENT, TURN ON EXHAUST FAN AND HOOKING UP TO THE ALARM SYSTEM. THEY ALSO NEED TO HIRE A PLUMBER TO INSTALL GAS VALVE.			
		Subtotal	\$8,397.35
		Sales Tax (0.00)	\$0.00
		Total	\$8,397.35

Heartland Fire Protection
 1115 Bonita Rd
 Norfolk, NE 68701
 US

Estimate

DATE	ESTIMATE #
5/4/2026	408

BILL TO
Mark Wragge Crofton High School 89048 NE 121 Crofton, NE 68730 USA

SHIP TO
Mark Wragge Crofton High School 89048 NE 121 Crofton, NE 68730 USA mwragge@croftonwarriors.org 402-314-4991

Item	Description	Qty	Rate	Amt
Amerex Suppression System	Amerex Suppression System	1	\$4,381.00	\$4,381.00
910 Install Labo-Suppression Sy	Labor for Installation of Fire Suppression System	24	\$110.00	\$2,640.00
911 Hood System Trip Test	System Trip Test / Balloon Test - Fire Marshal Witnessed	1	\$180.00	\$180.00
Permit & Drawing Fee		1	\$175.00	\$175.00
			SUBTOTAL	\$7,376.00
			SHIPPING	\$0.00
			DISCOUNT	\$0.00
			TAX	\$0.00
			TOTAL	\$7,376.00

To accept this estimate, sign and date below and return to Heartland Fire Protection. A non-refundable deposit of \$3,700.00 plus tax is due upon the acceptance of this estimate and the receipt of an invoice. The balance is due upon completion of the installation and upon the receipt of an invoice.

Included:

- 1) UL300 Kitchen Suppression System - Material & Labor
- 2) All applicable taxes.

Owner Responsibility:

- 1) All plumbing and electrical connections.

Owner Signature

Date

Printed Name



CROFTON COMMUNITY SCHOOL
PO Box 429, North Highway 121
Crofton, Nebraska 68730
Jr./Sr. High (402) 388-2440 Elementary (402) 388-4357
FAX # (402) 388-4265

MARK WRAGGE
Superintendent
JOHNNIE OSTERMEYER
Secondary Principal
SARAH HIGGINS
Elementary Principal

May 11, 2026 Board Meeting

1. Payments

Our first bond payment is due June 2026

June 2026 Interest payment (\$118,000) General Fund 2526
(These funds do not have to be paid back)

December 2026 Interest Payment (\$118,000) General Fund 2627
(These funds do not have to be paid back)

**January 2027 Bond proceeds will be available

June 2027 Interest Payment (\$118,000)

December 2027 Interest and Bond Payment (\$328,000)

And so on...

We will make our first two payments from the General Fund. We will begin taxing the Bond Fund in September 2026 and those receipts will begin coming to the District in January 2027

We should plan to budget a bit extra for SY 2627 (and for SY2728) for Bond payments until that fund has a positive balance in the event funds are not available

2. Nutrition Fund

- a. Use monies for purchase of equipment

3. Replace current lockers with new lockers \$43,000

4. July Board Decision

- a. New ES gym flooring **\$81,234**
- b. New ES Telescoping Bleachers **\$53,338**