

Budget Workshop #1: Superintendent's Proposed Budget

Saturday, January 24, 2026 9:00 AM

City Hall Council Chambers, 111 North Main Street, Bristol, Connecticut 06010

1. **CALL TO ORDER/PLEDGE OF ALLEGIANCE**
2. **SUPERINTENDENT'S PROPOSED BUDGET - FY 2027**
3. **ADJOURNMENT**



Superintendent's Proposed FY 2027 Budget

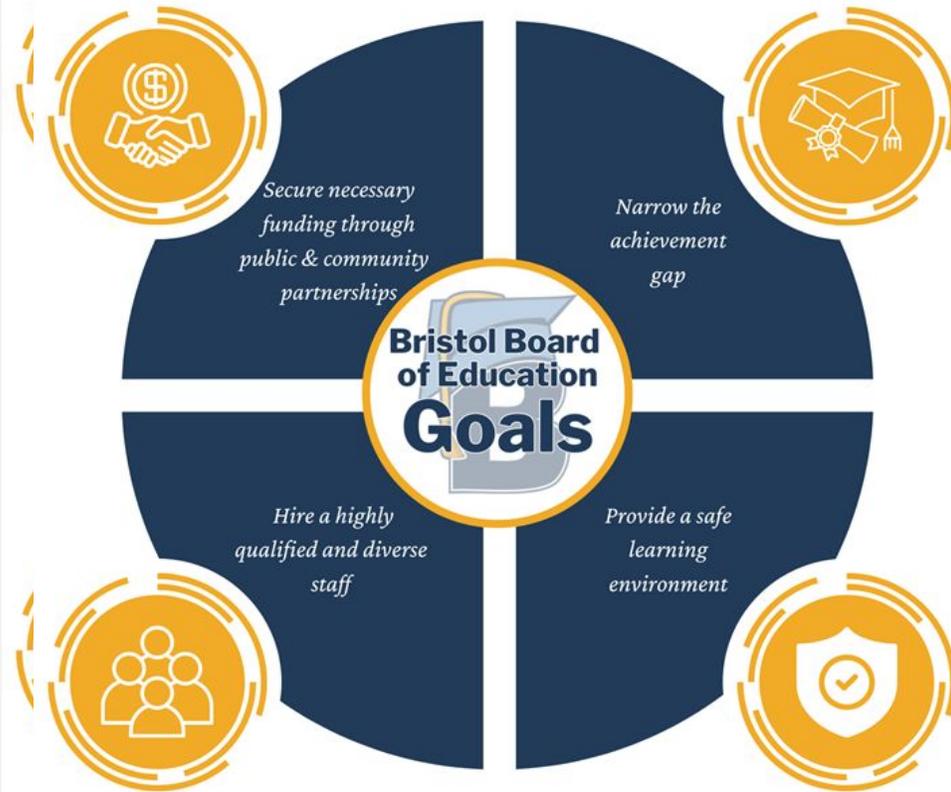
January 24, 2026



BOE Mission Statement

Teach & Learn with Passion & Purpose

Bristol Public Schools



2026-2027 Budget Process

- 1. Rolled over current year positions and applied contractual step increases.**
- 2. HSA, Social Security FICA and Medicare benefits were calculated using forecasted salaries and deduction percentages.**
- 3. Requested & obtained budget requests from principals & department heads.**
- 4. Held budget meetings with principals & department heads, Superintendent, and finance to refine budget requests.**
- 5. Performed in depth cost analyses to refine budget for items not rolled in salaries or addressed by principals. This includes medical insurance, transportation, cleaning, electricity, et al.**
- 6. Identified opportunities to utilize grant funding.**
- 7. Presented proposed budget to the board for approval.**

Bristol Public Schools 2025-2026 Enrollment

Grade Level	Count	Grade Level	Count
Pre K	260	Grade 6	631
Kindergarten	507	Grade 7	558
Grade 1	495	Grade 8	598
Grade 2	536	Grade 9	613
Grade 3	556	Grade 10	573
Grade 4	606	Grade 11	554
Grade 5	523	Grade 12	587
		Total October 01, 2025 (PSIS)	7,597

Also fiscally responsible for:

- 274 Students attending Magnet Schools
- 3 Students attending open choice schools
- 198 Students attending VoAG and technical schools
- 503 Students attending Parochial schools
- 221 Special Education Outplaced Students *(included in enrollment counts)*

Additional Data:

- 29 Home-Schooled students

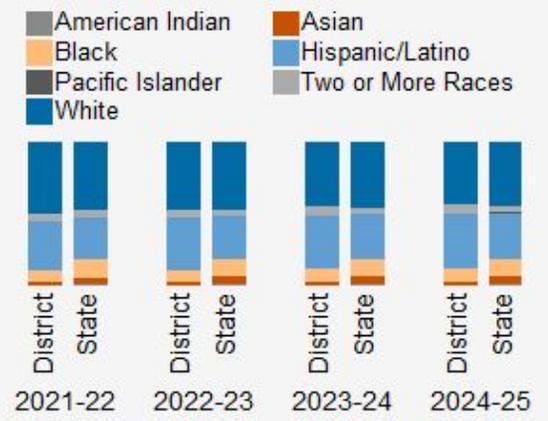
Bristol Public Schools At a Glance

Percentage of Enrollment by Race/Ethnicity

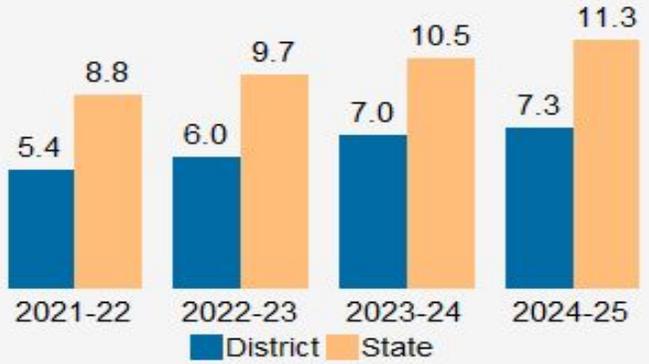
Percentage English Learners

Race/Ethnicity categories are determined in accordance with guidance and regulations issued by the US Dept of Education (USDE)

Percentage of Enrollment by Race/Ethnicity ⓘ



Percentage English Learners ⓘ



English Learners (ELs) are students in grades PK-12 whose proficiency in English is not sufficient to assure equal educational opportunity in the regular school program.

Percentage Students with Disabilities

Percentage Students with Disabilities ⓘ



Students with Disabilities are students with Individualized Education Programs (IEPs) in the district where they are enrolled. This does not include students with section 504 plans.



Bristol Public Schools Demographics

Bristol Public Schools	2023-24	2024-25	2025-2026
American Indian/Alaska Native	254	247	232
Asian	288	292	289
Black or African American	1001	1011	1010
Native Hawaiian/Other Pac. Islander	38	40	40
White	5,448	5,313	5,189
Two or More Races	745	810	837
Total	7,774	7,713	7,597

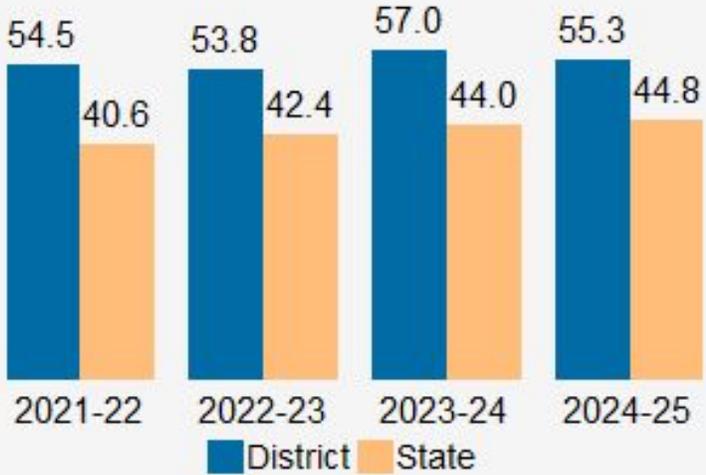
	2023-24	2024-25	2025-2026
Hispanic/Latino of any race	2,951	3,005	3,064

2025-2026		
Special Education	ML Learners	Free and Reduced Percentage
1,674	550	3,910
22.04%	7.24%	51.47%

Bristol Public Schools

Percentage Eligible for Free/Reduced Price Meals

Percentage Eligible for Free/Reduced Price Meals ⓘ



A student is deemed eligible for free/reduced price meals or free milk under the Income Guidelines for the National School Lunch Program or deemed “categorically eligible” (e.g., SNAP, TANF, homeless etc.).

Superintendent's Proposed Budget 2026-2027

\$152,365,000
Increase of:
\$15,303,185
11.17%

BoE Budget Components

Superintendent's 26-27 Budget Request	\$152,365,000	100.00%
State Educational Cost Share	-\$41,657,314	-27.34%
City BoE Budget	\$110,707,686	72.66%

Variables

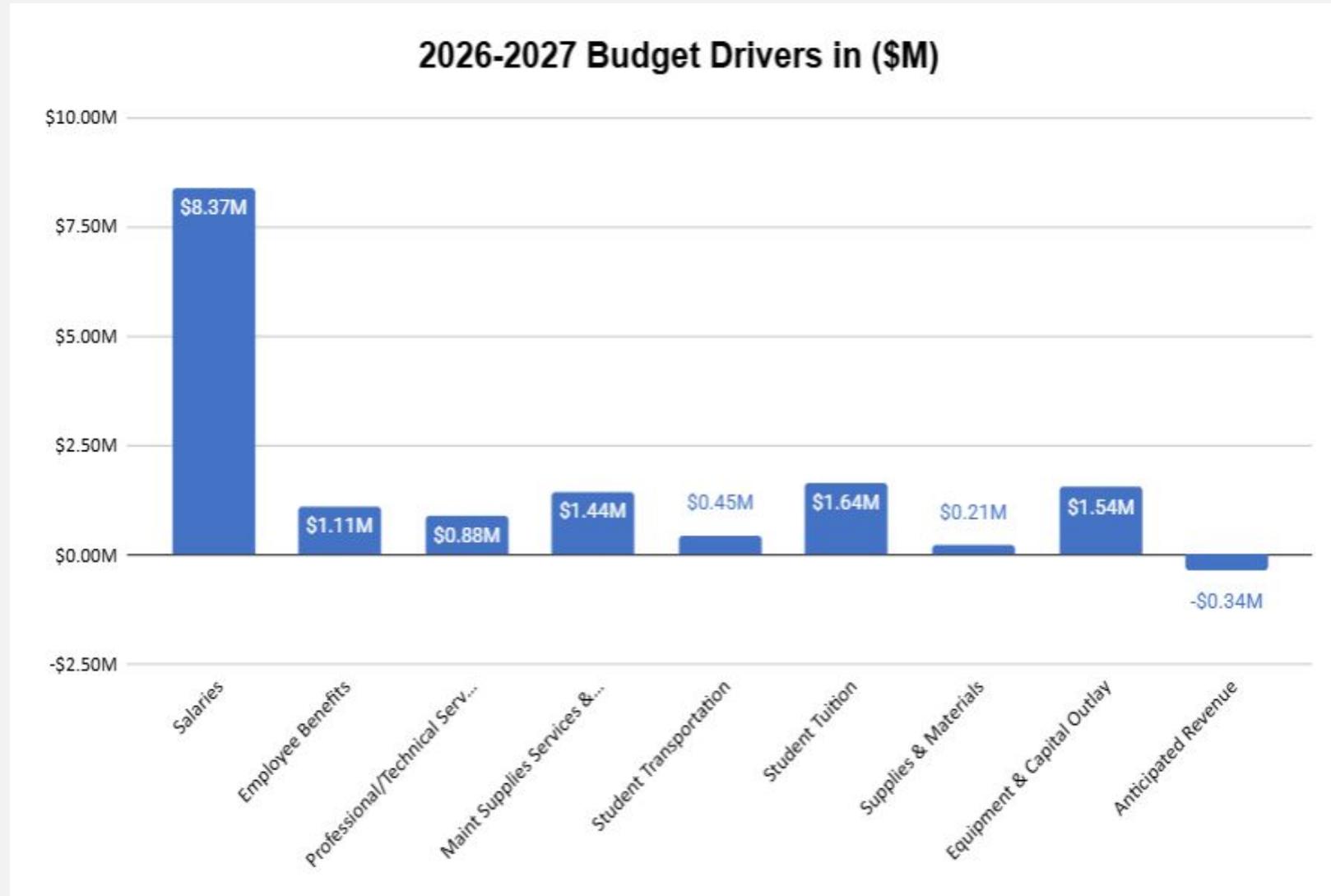
- Medical Insurance Estimate
- Resignations or Retirements
- Outplaced Tuition Costs
- Multilingual and/or Special Education requirements

2026-2027 Budget Drivers

Current FY 2026 Budget	\$137,061,815	
	\$ Increases	% of Increase
Bargaining Unit & Salary Obligations	\$8,372,549	54.71%
Employee Benefits	\$1,106,401	7.23%
Professional & Other Services	\$878,488	5.74%
Utilities, Supplies & Equipment	\$1,443,408	9.43%
Transportation	\$453,370	2.96%
Tuition	\$1,643,000	10.74%
Instructional Supplies & Materials	\$207,430	1.36%
Equipment and Capital Outlay	\$1,538,048	10.05%
Anticipated Revenues	(\$339,509)	-2.22%
TOTALS	\$15,303,185	100.00%
FY 2026-2027 Proposed Budget	\$152,365,000	11.17%

Budget Drivers (\$M)

FY 2026 Budget	\$137.06M
Salaries	\$8.37M
Employee Benefits	\$1.11M
Professional/Technical Services	\$0.88M
Maint Supplies Services & Utilities	\$1.44M
Student Transportation	\$0.45M
Student Tuition	\$1.64M
Supplies & Materials	\$0.21M
Equipment & Capital Outlay	\$1.54M
Anticipated Revenue	-\$0.34M
FY 2027 Proposed Budget	\$152.37M

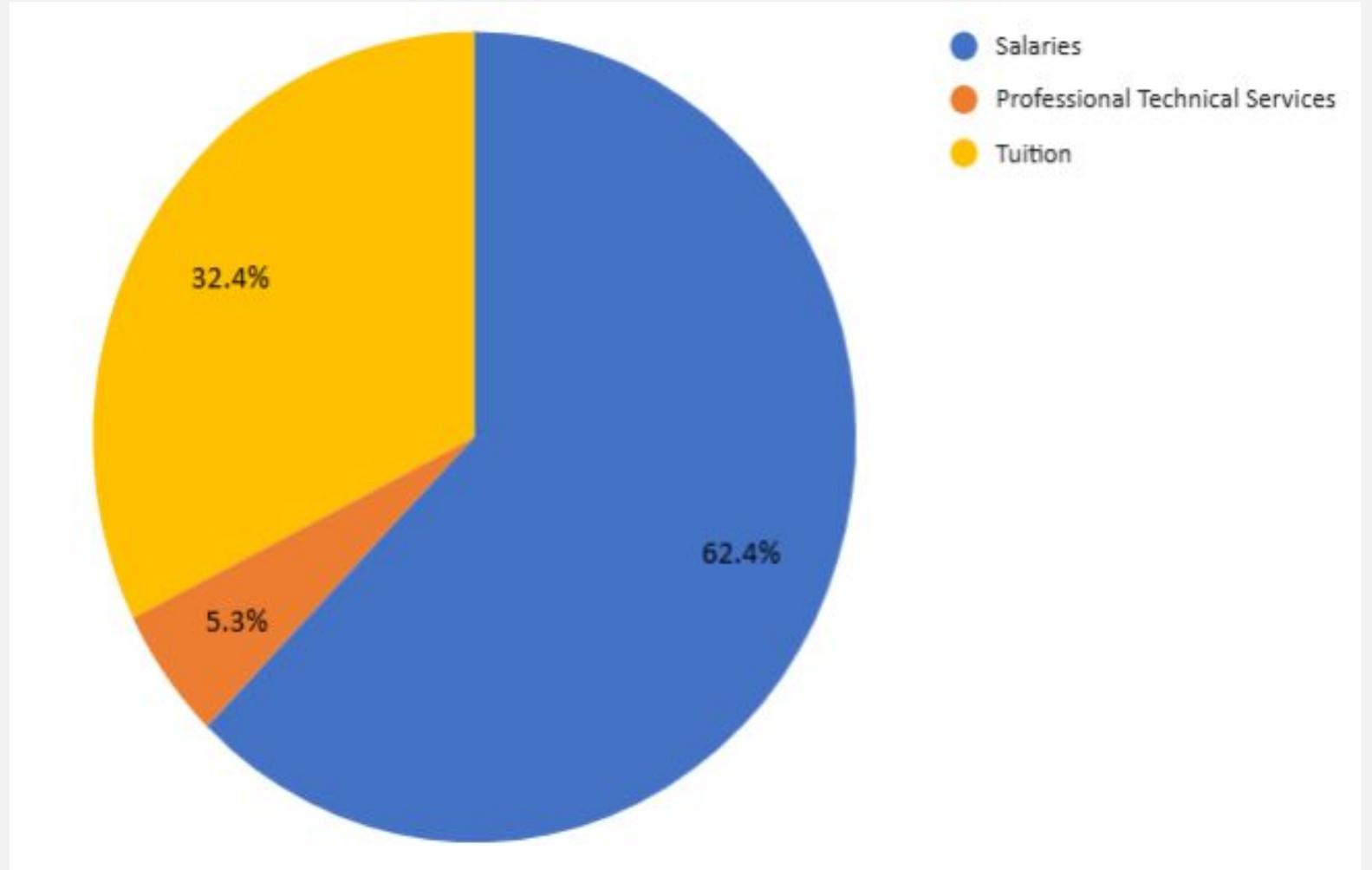


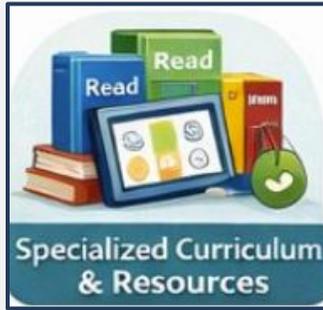
Superintendent's Proposed Budget By Character 2026-2027

DESCRIPTION	2024-2054 Actual	2025-202 Budget	2027-2027 Request	"\$ +/-	% +/-
01 GENERAL CONTROL	\$2,783,038	\$2,315,602	\$2,791,899	\$476,297	20.57%
02 INSTRUCTION	\$52,175,449	\$51,906,657	\$56,366,741	\$4,460,084	8.59%
03 TRANSPORTATION	\$6,073,967	\$6,251,896	\$6,905,090	\$653,194	10.45%
04 OPERATION OF PLANT	\$8,511,002	\$8,033,605	\$9,853,971	\$1,820,366	22.66%
05 MAINTENANCE OF PLANT	\$3,011,951	\$2,863,354	\$3,335,348	\$471,994	16.48%
06 BENEFITS AND FIXED	\$21,599,375	\$23,490,517	\$24,596,918	\$1,106,401	4.71%
07 ATHLETICS & STUDENT ACTIVITIES	\$2,546,842	\$2,142,878	\$3,117,755	\$974,877	45.49%
08 CAPITAL & TECHNOLOGY	\$1,797,730	\$1,210,955	\$2,062,805	\$851,850	70.35%
09 SPECIAL EDUCATION	\$44,703,155	\$45,810,703	\$50,638,334	\$4,827,631	10.54%
10 TUITION	\$756,375	\$825,202	\$825,202	\$0	0.00%
58 REVENUE	-\$7,607,756	-\$7,789,554	-\$8,129,063	-\$339,509	4.36%
TOTAL BUDGET BY CHARACTER	\$136,351,128	\$137,061,815	\$152,365,000	\$15,303,185	11.17%

Special Education & Pupil Services Budget Drivers

Category	26-27 Increase
Salaries	\$3,167,294
Professional Technical Services	\$268,100
Transportation	-\$206,263
Tuition	\$1,643,000
Supplies & Equipment	-\$44,500
Total Increase	\$4,827,631







CT SPECIAL EDUCATION FUNDING: DISTRICT LEVEL BREAKDOWN

**LOCAL
PROPERTY
TAXES**

Fills the Gap
80-85%

STATE GRANTS

10-15%

- ECS Grant (~23% of total grant)
- Excess Cost Grant (Covers costs >4.5x average per-pupl, fully funded)

**FEDERAL
IDEA GRANT**

IDEA Part B & 619
4-6%



offset costs

Tuition
Income

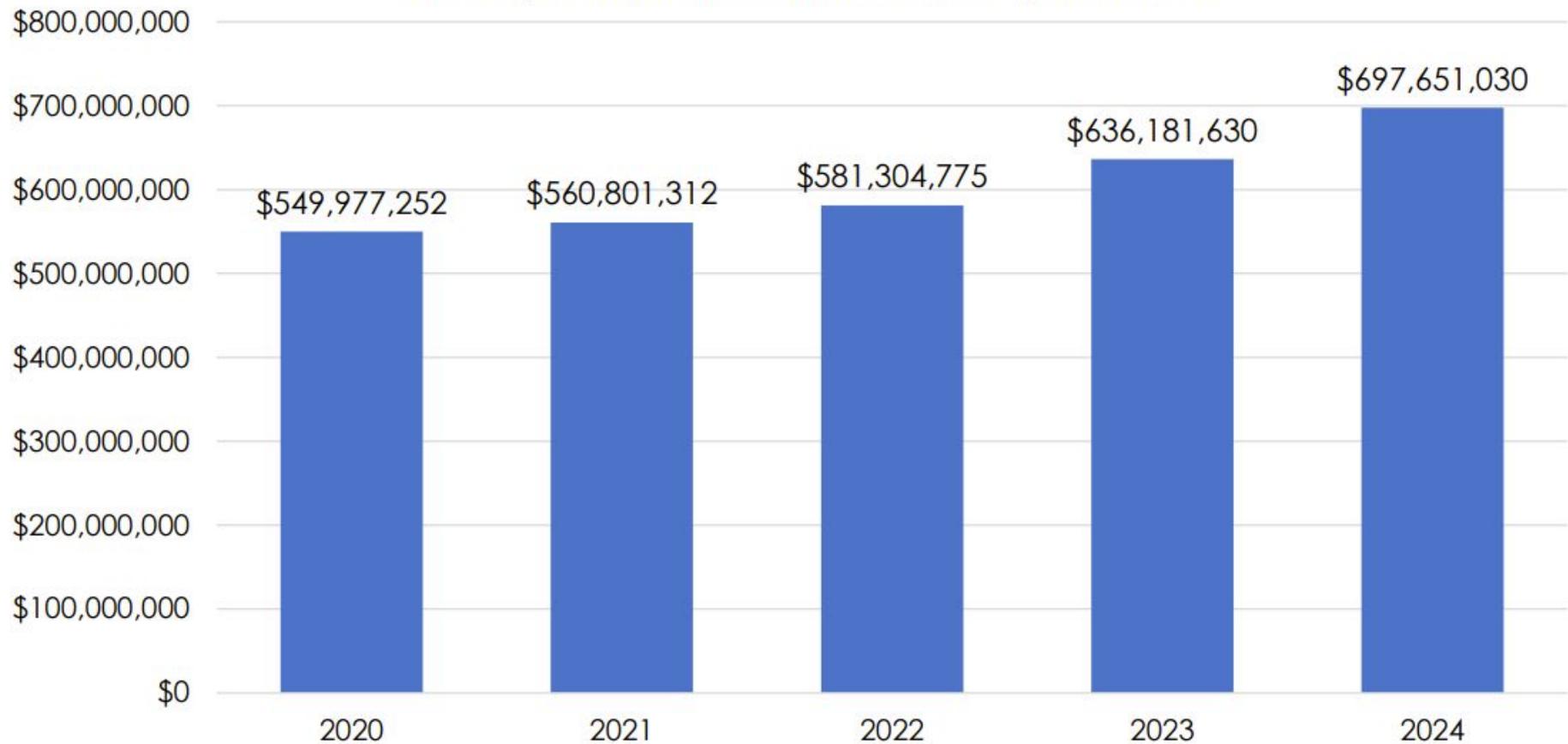
Medicaid
Reimbursement

Comprehensive support for all students



Total SpEd tuition expenditures have risen nearly \$148 million over the past 5 years

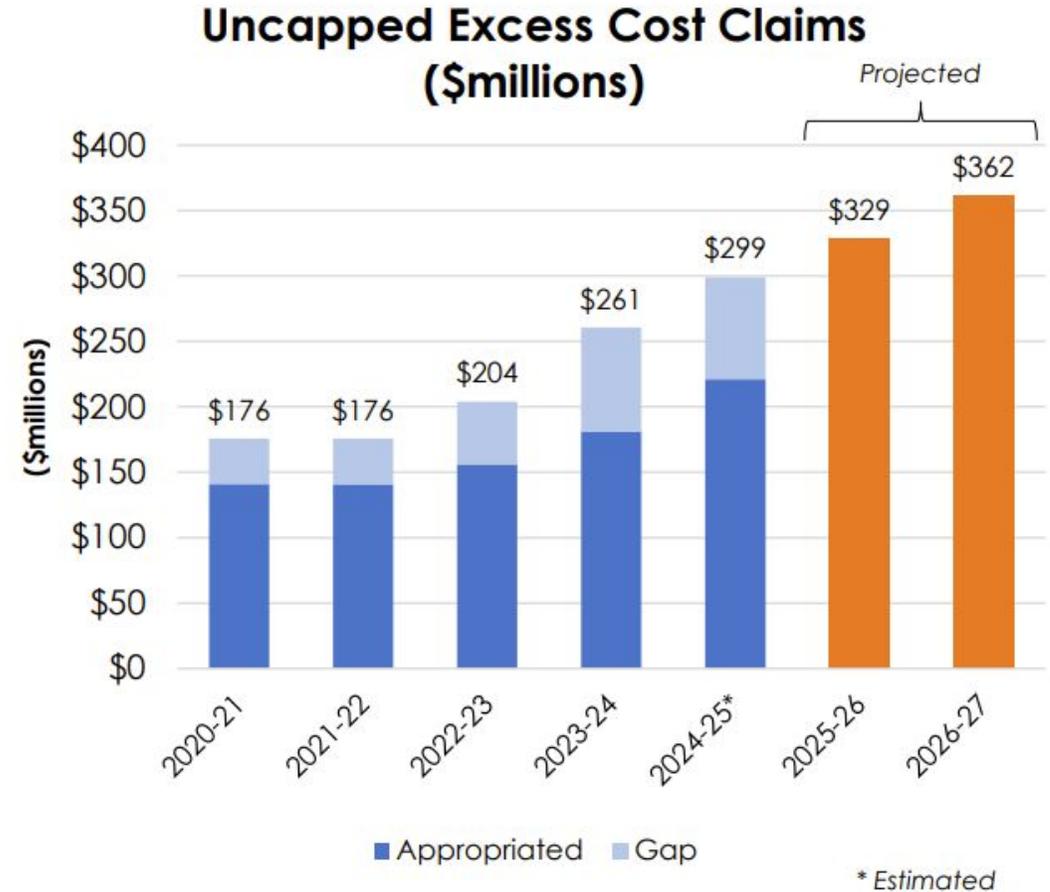
Total Special Education Tuition Expenditures



Source: Connecticut State Department of Education. (n.d). EdSight: Fiscal Resources: Special Education Expenditures. Available from <https://public-edsight.ct.gov/overview/per-pupil-expenditures-by-function---district/special-education-expenditures>.

Uncapped Excess Cost claims have increased significantly in the past 5 years

- Uncapped Excess Cost claims have grown by **70%** over the last 5 years.
- Over the same time period, the State's appropriation has increased by 57%, from \$141 million to \$221 million.
- Even with the additional \$40 million investment in 2025, the grant falls short of **both the statutory tiers and fully funding all requests.**
- Claims are expected to increase by about **\$30 million per year** over the next two years.
- Reimbursement requests are expected to reach over \$360 million by FY 2027, requiring \$140 million more than will be spent in 2025.

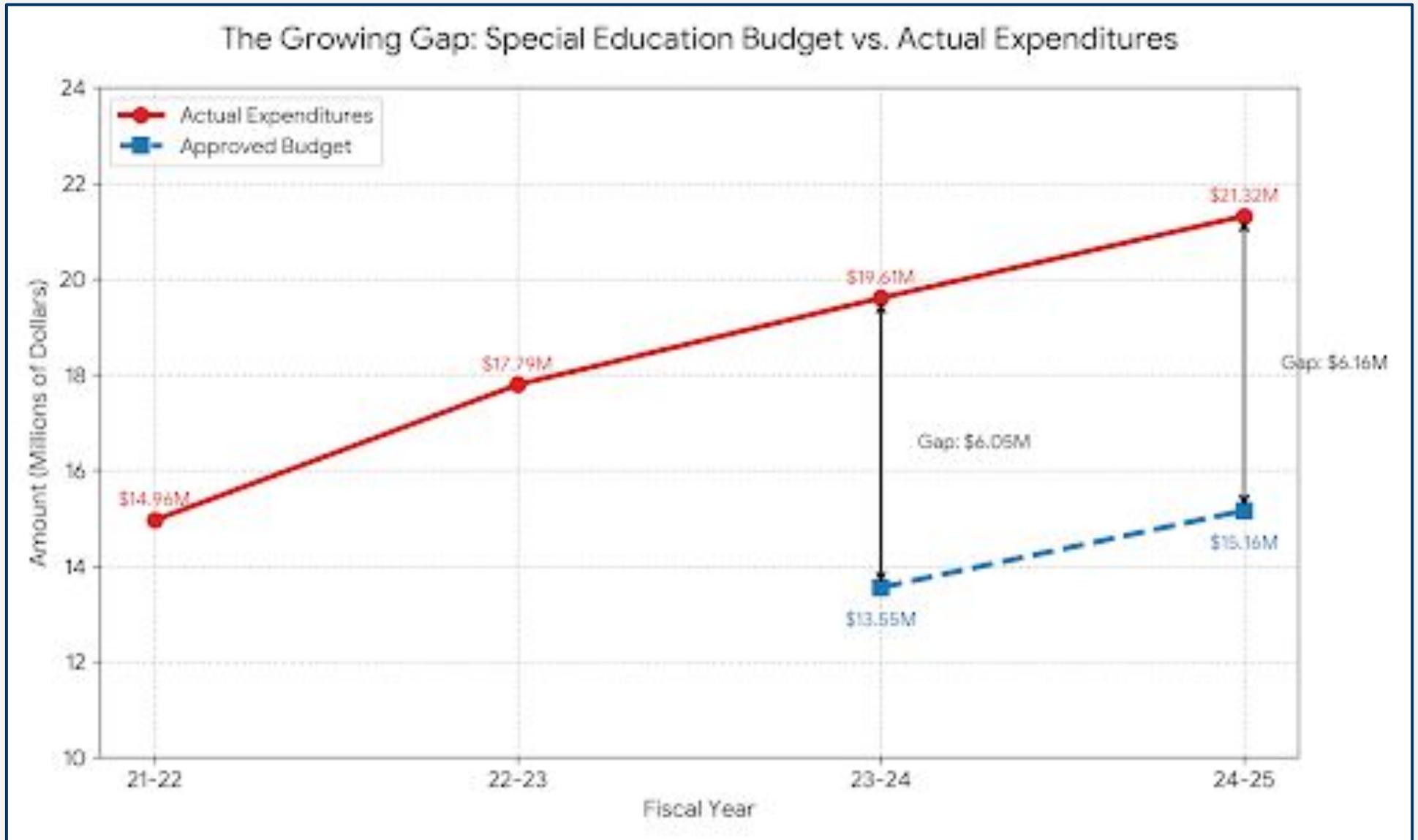


Sources: Connecticut State Department of Education. (2024). *Fiscal Update* [PowerPoint slides]. Hartford, CT: Author. Retrieved from <https://portal.ct.gov/-/media/sde/digest/2023-24/fiscal-update-02-26-24.pdf>.
Connecticut State Department of Education. (n.d.). 2024-25 Revenues for Selected Grants Portal. Retrieved from <https://www.csde.state.ct.us/public/dgm/grantreports1/revestselect.aspx>.

Historical Excess Cost Reimbursements 2024-2026

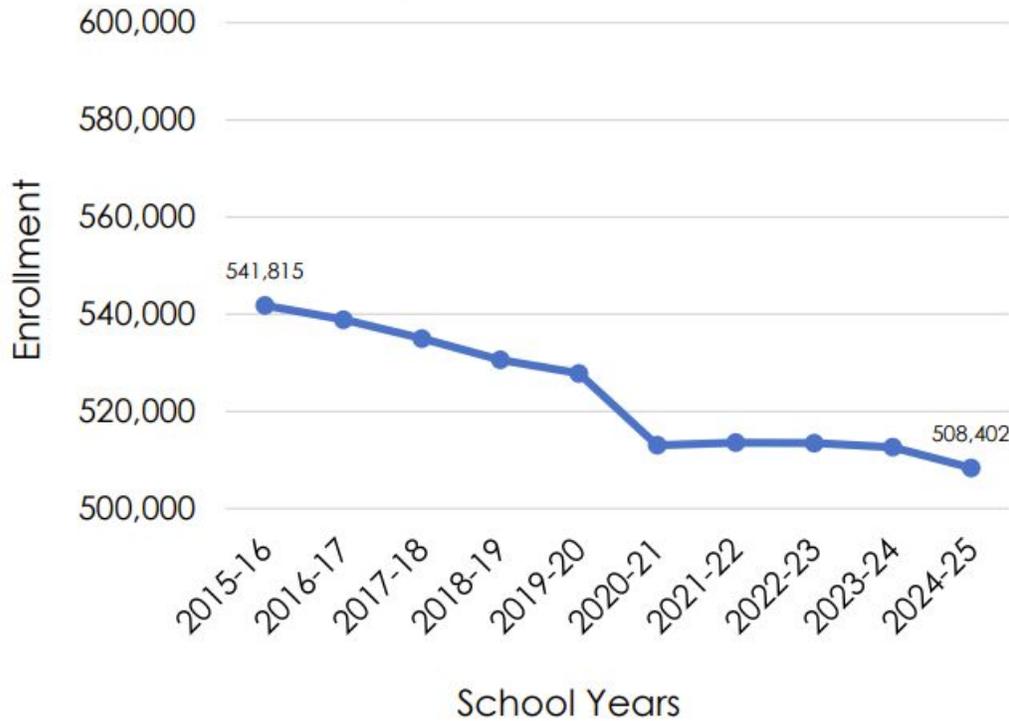
	Full Year	Full Year	Through Dec 1, 2025
Excess Cost Submitted	FY 2024	FY 2025	FY 2026
Agency Placement	\$1,001,384	\$1,088,197	\$777,152
LEA Placement	\$18,582,387	\$20,013,802	\$23,042,506
Total Submitted	\$19,583,771	\$21,101,999	\$23,819,658
Excess Cost Reimb %	71.40%	64.20%	72.72%
Bristol should be at Reimb %	91.00%	91.00%	91.00%
Excess Cost Receipts			
Agency Placement	\$661,766	\$660,346	\$459,242.00
LEA Placement	\$5,144,974	\$5,030,871	\$7,073,469.00
Supplemental		\$1,258,160	

Bristol Budget Impacts on Special Education



While Connecticut enrollment has declined by 6.2% over the past 10 years, the population of students with disabilities has been growing.

Connecticut Public School Enrollment by School Year



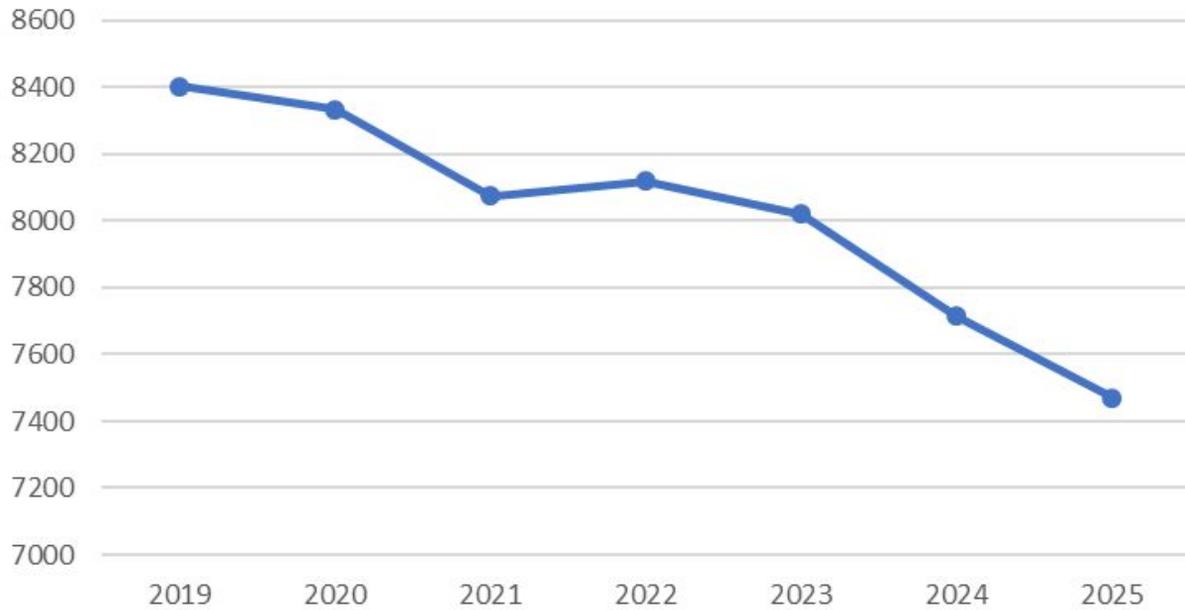
Connecticut Students with Disabilities by School Year



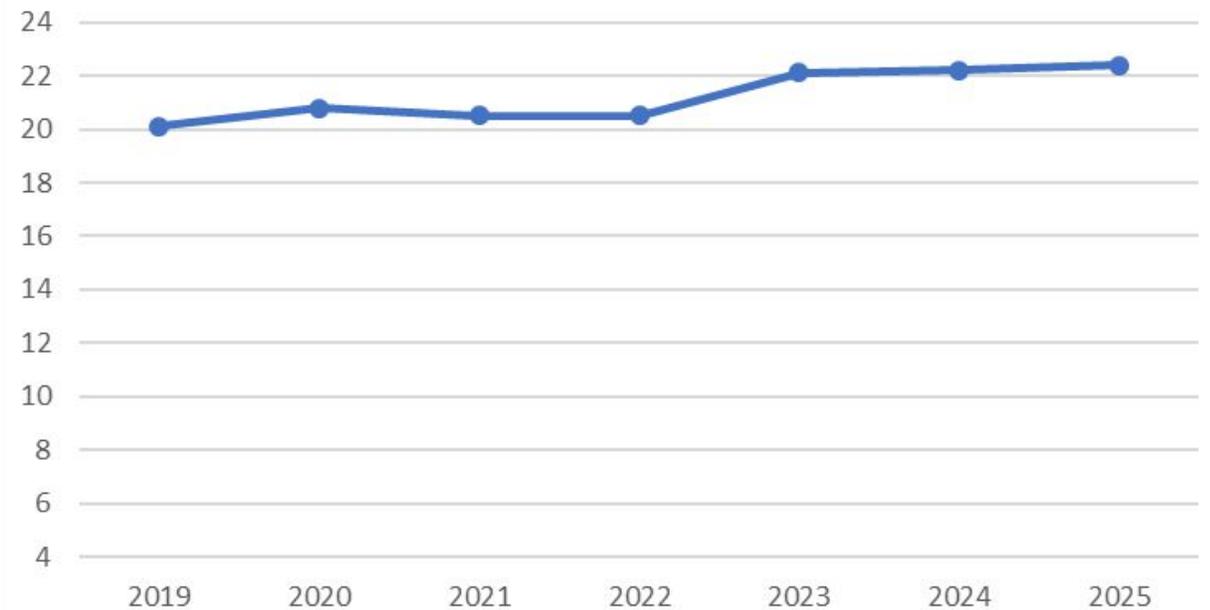
Source: Connecticut State Department of Education. (n.d.). EdSight: Enrollment Dashboard. Available from <https://public-edsight.ct.gov/students/enrollment-dashboard>.

Bristol Public Schools Enrollment Data

BPS Total Enrollment by School Year

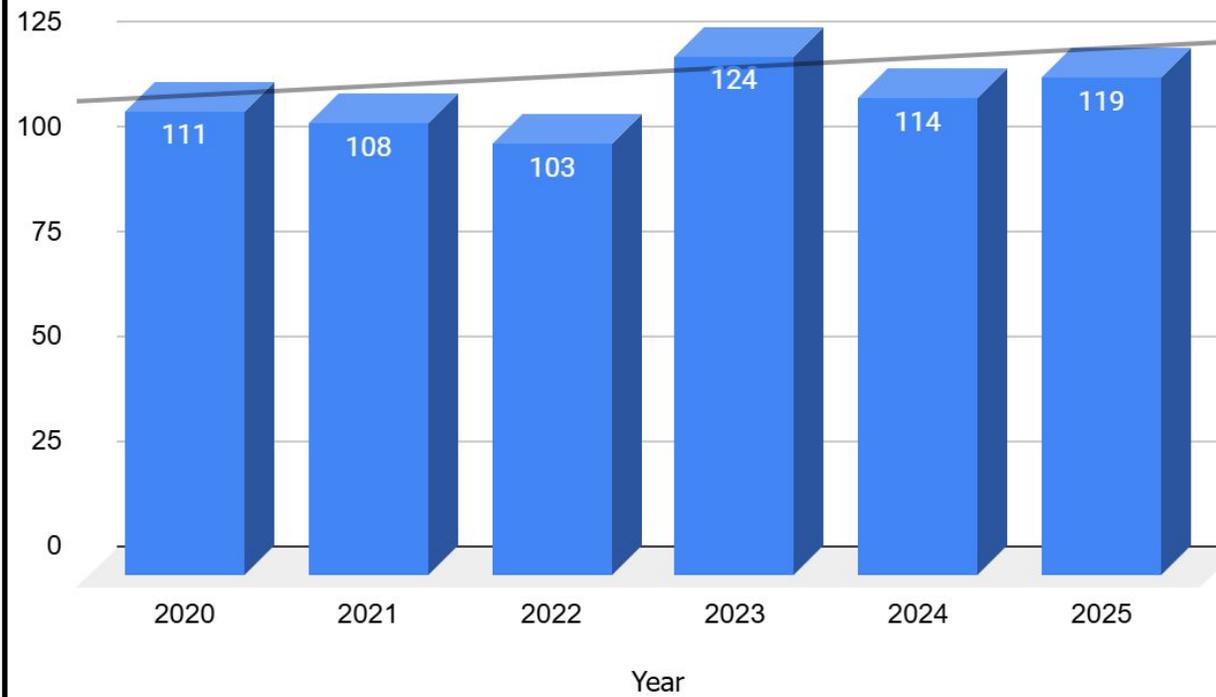


BPS % Students with Disabilities by Year

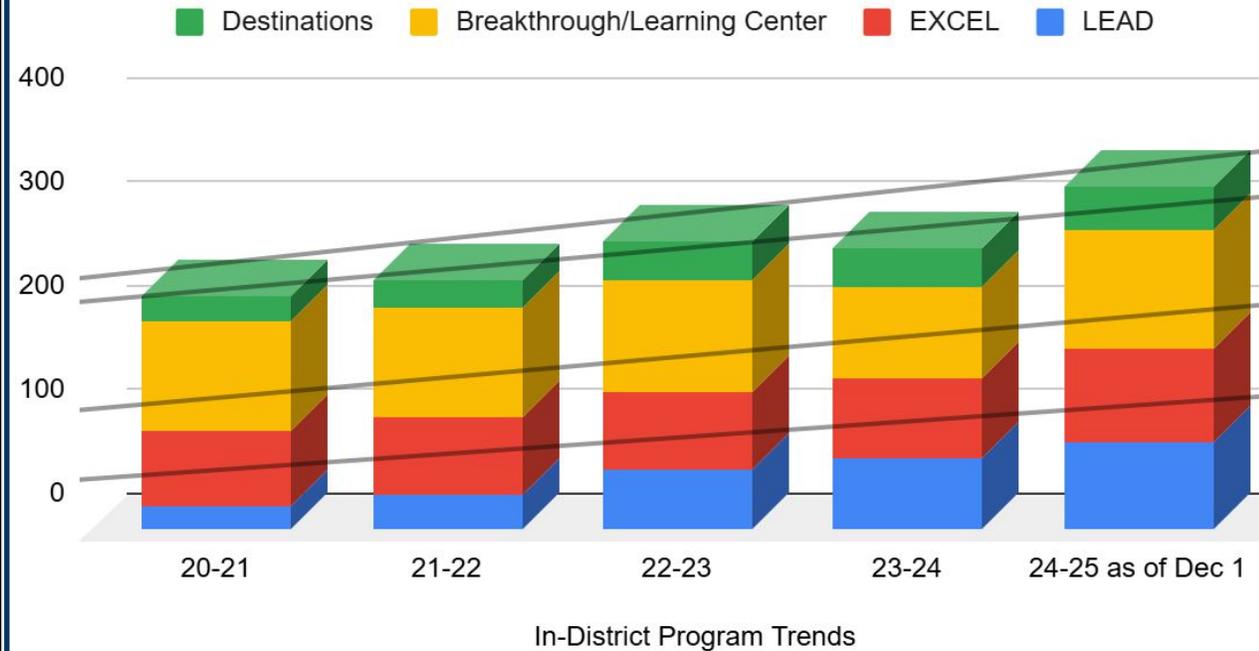


Bristol Public Schools Data

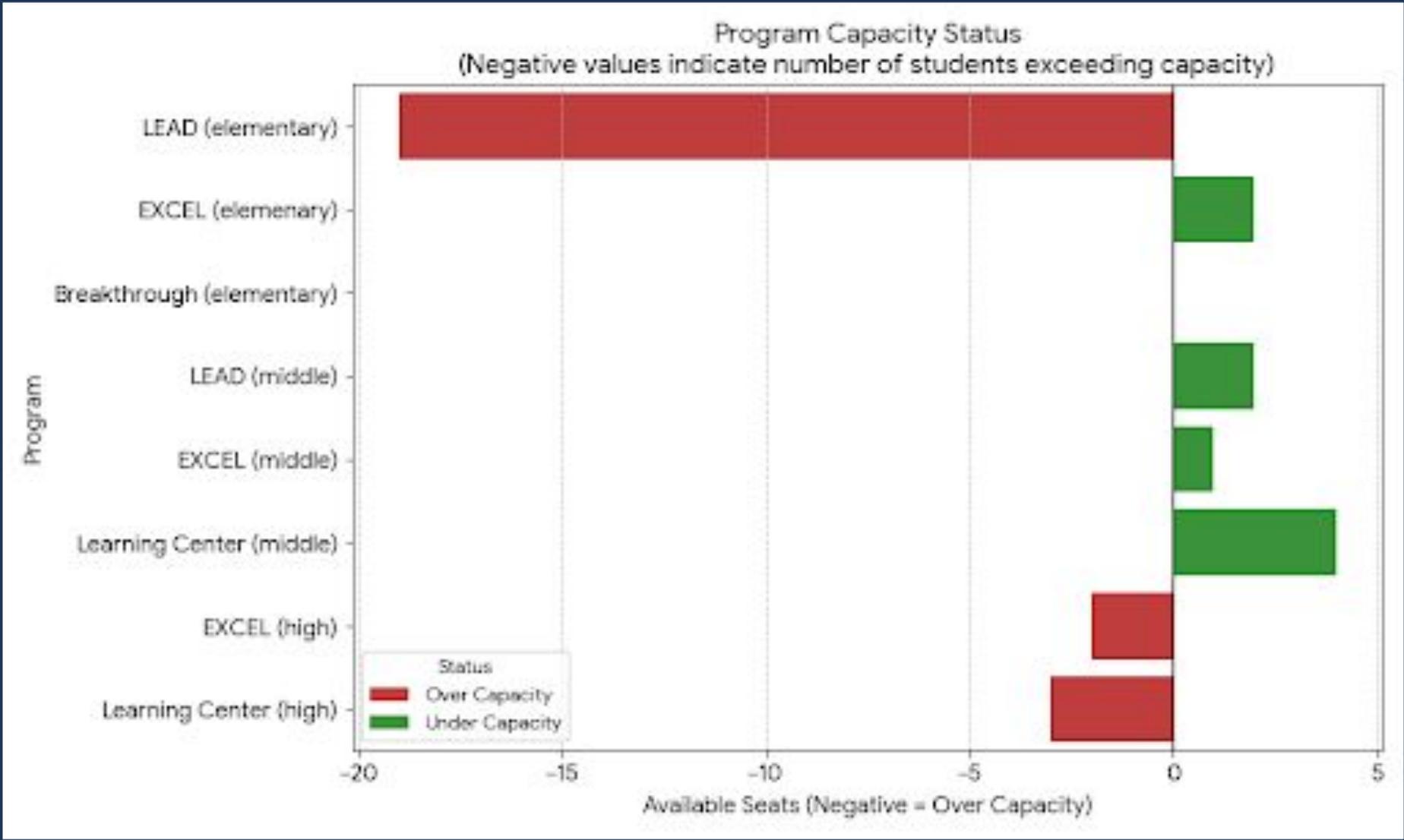
Out-of-District Placements as of October 1st



LEAD, EXCEL, Breakthrough/Learning Center and Destinations



Bristol Public Schools Programs Data



Position Proposal for 2026-2027 Budget

- Dean of Students- Pupil Personnel Services
- 5 Special Education Teachers - increase programs
- 1 additional Board Certified Behavior Analyst
- 1 additional Occupational Therapist
- Add Para's to budget - added 12 Fall of '25 to meet student needs and IEPs received from other districts.
- HS Department Chair stipends

Investing in Capacity: Closing the Compliance Gap to Unlock District Savings

THE COMPLIANCE & CASELOAD CRISIS (Current Risk)

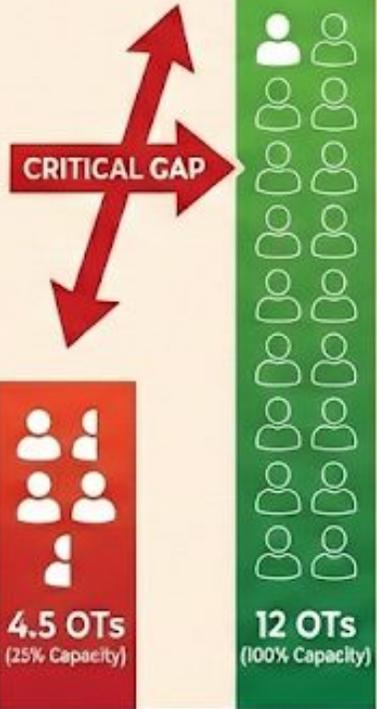
BCBA OVERLOAD



2 BCBA's

UNSUSTAINABLE RATIOS

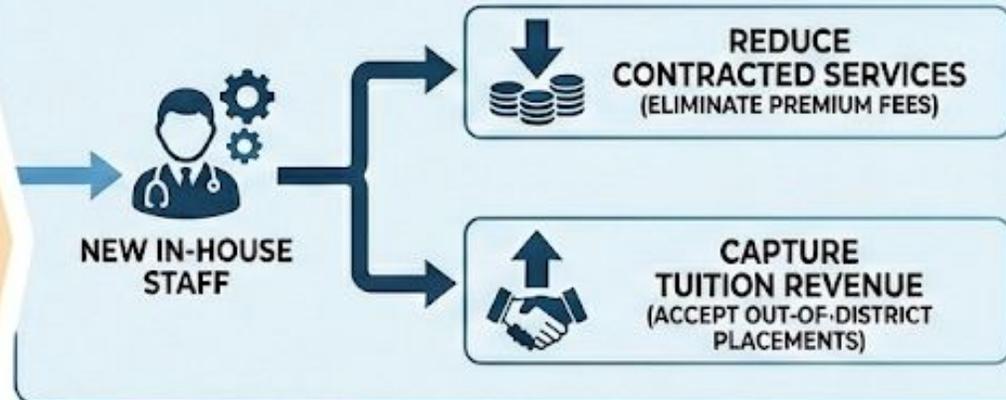
OT STAFFING DEFICIT



CURRENT STAFF

STATE RECOMMENDED

THE FINANCIAL OPPORTUNITY (ROI Shift)



THE BOTTOM LINE: THE \$500,000 ANNUAL IMPACT



INVESTMENT IN STAFF SECURES COMPLIANCE AND GENERATES LONG-TERM FISCAL SUSTAINABILITY

2026-2027 Budget Drivers

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	\$ Increases	% of Increase
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Anticipated Revenues	(\$339,509)	-2.22%
TOTALS	\$15,303,185	100.00%
FY 2026-2027 Proposed Budget	\$152,365,000	11.17%

Bristol Public Schools Staffing

Employee Type	2024-2025					2025-2026					2026-2027				
	General	Grant	Cafe	City	Total	General	Grant	Cafe	City	Total	General	Grant	Cafe	City	Total
2267 - Custodian/Main/Tech	80.00	3.00	1.00	0.00	84.00	80.00	3.00	1.00	0.00	84.00	76.00	11.00	1.00	0.00	88.00
2267 - Para	184.00	40.00	0.00	0.00	224.00	184.00	40.00	0.00	0.00	224.00	210.00	40.00	0.00	0.00	250.00
2267 - Cafe	0	0.00	60.00	0.00	60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	61.00	0.00	61.00
Teacher	576.15	107.25	0.00	0.00	683.40	576.15	108.25	0.00	0.00	684.40	561.45	106.70	0.00	0.00	668.15
BAPS	33.29	6.72	0.00	0.00	40.01	35.29	6.72	0.00	0.00	42.01	36.29	4.72	0.00	0.00	41.01
818 - Supervisors	4.00	0.00	2.00	0.00	6.00	4.00	0.00	2.00	0.00	6.00	3.00	0.00	2.00	0.00	5.00
3351 - Secretary	67.97	6.03	0.00	0.00	74.00	67.97	6.03	0.00	0.00	74.00	65.97	6.03	0.00	0.00	72.00
Certified Non-Bargaining	5.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	5.00
Non-Bargaining	27.76	48.96	0.00	0.28	77.00	27.76	52.46	0.00	0.28	80.50	42.58	49.34	0.00	0.28	92.20
Totals	978.17	211.96	63.00	0.28	1253.41	980.17	216.46	63.00	0.28	1259.91	1000.29	217.79	64.00	0.28	1282.36
Seasonal/Additional Positions	82.60	66.90	0.00	0.00	149.50	81.60	67.90	0.00	0.00	149.50	72.10	40.90			113.00
Certified Substitutes	11.00	3.00	0.00	0.00	14.00	11.00	3.00	0.00	0.00	14.00	7.00	3.00	0.00	0.00	10.00
Sub Custodian	2.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	1.00
Sub Secretary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
Sub Para	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub Cafe	0.00	0.00	15.00	0.00	15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	10.00	0.00	10.00
Total Miscellaneous Positions	95.60	69.90	15.00	0.00	180.50	94.60	70.90	15.00	0.00	180.50	81.10	43.90	10.00	0.00	135.00
Total FTE	1073.77	281.86	78.00	0.28	1433.91	1074.77	287.36	78.00	0.28	1440.41	1081.39	261.69	74.00	0.28	1417.36
New Positions											48.5	4.5			

**2026-2027 as of 1-13-2026



Requested Additional Certified Staffing

Location	FTE	Staff	Cost	Total Expense	Possible Funding Source
BAIMS	0.5	Library Media Specialist	\$44,404.50	\$44,404.50	Alliance Grant
District Wide	1	TESOL Teacher	\$88,809.00	\$88,809.00	Alliance Grant
BC, BE, OPPS	3	Dean of Students	\$138,813.00	\$416,439.00	General Fund
All K-5 (split)	4.5	Math ISTs - *Repurposed Funding*	\$92,706.00	\$417,177.00	General Fund
Special Ed - District Wide	5	SpEd Teachers	\$92,706.00	\$463,530.00	General Fund
District Wide - Special Ed		Department Chair	\$5,853.00	\$11,706.00	General Fund
District Wide - Special Ed	1	Psychologist - *Repurposed Funding*	\$92,706.00	\$92,706.00	General Fund
Certified	15			\$1,534,771.50	

Requested Additional Non-Cert Staffing

Location	FTE	Staff	Cost	Total Expense	Possible Funding Source
District Wide - Technology	1	IT Specialist	\$86,765.60	\$86,765.60	Alliance Grant
District Wide - Technology	1	Student Database Admin. - *Restored*	\$86,765.60	\$86,765.60	Alliance Grant
District Wide	1	Armed Security Officer	\$43,440.00	\$43,440.00	Alliance Grant
Elementary level - School TBD	1	Library Clerk	\$31,550.96	\$31,550.96	General Fund
All K-5's, 2 per school	14	Teaching Assistant	\$29,789.66	\$417,055.24	General Fund
BAIMS	1	Behavioral Intervention Specialist	\$56,303.92	\$56,303.92	General Fund
District Wide - Special Ed	1	Occupational Therapist	\$110,517.97	\$110,517.97	General Fund
District Wide - Special Ed	1	BCBA	\$95,481.00	\$95,481.00	General Fund
District Wide - Special Ed	10	Paraprofessionals	\$28,326.44	\$283,264.40	General Fund
BE, BC	1	Secretary (C) - *Restored*	\$30,239.15	\$60,478.30	General Fund
District Wide - Facilities	5	Custodians - 5 - *2 Restored*	\$58,676.80	\$293,384.00	General Fund
District Wide - Facilities	1	HVAC Tech - *Restored*	\$83,948.80	\$83,948.80	General Fund
Non-Certified	38			\$1,648,955.79	

Salaries - Certified

Descriptor Code	# FTE	FY 2025 Actual	FY 2026 Budget	Superintendent FY 2027 Request	Budget Change \$	Budget Change %
<u>Certified Staff</u>						
Administrators (includes C/O)	38.29	6,568,044	6,352,159	7,061,548	709,389	11.17%
Teachers	564.45	51,134,067	51,398,661	54,397,588	2,998,927	5.83%
Co-Curricular Stipends		726,106	166,234	701,834	535,600	322.20%
Total Certified Staff	602.74	58,428,217	57,917,054	62,160,970	4,243,916	7.33%

Salaries - Non-Certified

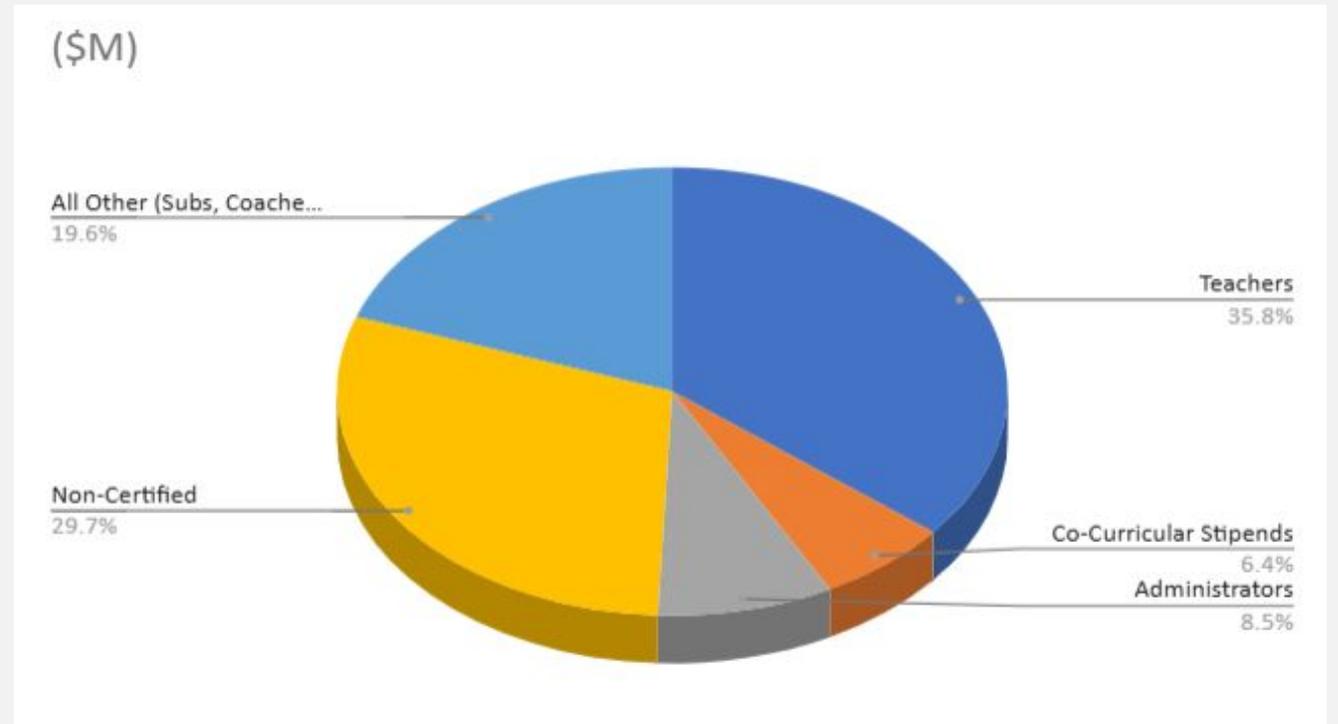
Non-Certified Staff	# FTE	FY 2025 Actual	FY 2026 Budget	Superintendent FY 2027 Request	Budget Change \$	Budget Change %
2267 Maint Custodial & Tech	76	5,024,415	4,457,777	4,897,258	439,481	9.86%
2267 Custodial Subs	1	29,120	40,000	10,000	-30,000	-75.00%
2267 ParaEducators	210	4,898,798	5,621,293	6,702,618	1,081,325	19.24%
818 Supervisors	4	216,344	365,882	375,669	9,787	2.67%
3351 - Secretary	82.97	3,745,639	3,557,661	3,767,729	210,068	5.90%
Non-Bargaining	24.58	1,589,870	1,699,649	2,393,406	693,757	40.82%
Supplemental Positions	73.1	41,144	89,212	92,264	3,052	3.42%
Budgeted Overtime		299,415	200,000	280,000	80,000	40.00%
Non-Certified Staff	471.65	15,844,745	16,031,474	18,518,944	2,487,470	15.52%

Salaries - All Other

<u>Other Staff</u>	# FTE	FY 2025 Actual	FY 2026 Budget	Superintendent FY 2027 Request	Budget Change \$	Budget Change %
Tutors and Interns		141,078	103,828	140,800	36,972	35.61%
Educational Substitutes	7.00	1,438,393	1,515,000	3,029,503	1,514,503	99.97%
Coaches		944,588	967,943	1,057,631	89,688	9.27%
Total Other Staff	7.00	2,524,059	2,586,771	4,227,934	1,641,163	63.44%
Total Salaries	1081.39	76,797,021	76,535,299	84,907,848	8,372,549	10.94%

Salary Budget Drivers(\$M)

Contractual Increases	(\$M)
Teachers	\$3.00M
Co-Curricular Stipends	\$0.54M
Administrators	\$0.71M
Non-Certified	\$2.49M
All Other (Subs, Coaches, Tutors)	\$1.64M
Salaries	\$8.37M



Employee Benefits

Descriptor Code	# FTE	FY 2025 Actual	FY 2026 Budget	Superintendent FY 2027 Request	Budget Change \$	Budget Change %
Employee Benefits/Boot Allowance		26,856	56,984	27,923	-29,061	-51.00%
Life/Disability Insurance		133,004	138,308	138,808	500	0.36%
Medical/Prescription		16,765,465	19,076,680	19,898,227	821,547	4.31%
Dental		544,537	580,367	533,180	-47,187	-8.13%
Workers' Compensation		953,650	944,985	913,405	-31,580	-3.34%
Social Security		1,276,901	1,069,107	1,364,470	295,363	27.63%
Medicare		1,241,806	1,234,503	1,285,405	50,902	4.12%
Employee Assistance		0	25,500	25,500	0	0.00%
Severance		595,529	289,083	350,000	60,917	21.07%
Education Reimbursement		13,199	10,000	10,000	0	0.00%
Unemployment Insurance		48,428	65,000	50,000	-15,000	-23.08%
Total Employee Benefits		21,599,375	23,490,517	24,596,918	1,106,401	4.71%

Professional Technical Services

Descriptor Code		FY 2025 Actual	FY 2026 Budget	Superintendent FY 2027 Request	Budget Change \$	Budget Change %
Prof & Technical Services - Instruction/PPS		4,796,622	4,772,481	5,124,646	352,165	7.38%
Prof & Technical Services - Gen/Maint/Tech		430,051	280,222	370,787	90,565	32.32%
Prof & Technical Services - Athletics		274,173	380,089	447,264	67,175	17.67%
Prof & Technical Services - Transportation		201,187	201,388	190,966	-10,422	-5.18%
Total Professional Services		5,702,033	5,634,180	6,133,663	499,483	8.87%
Property Insurance		347,915	374,009	390,000	15,991	4.28%
Liability Insurance		830,040	896,943	922,500	25,557	2.85%
Printing & Binding		28,877	53,110	30,370	-22,740	-42.82%
Staff Travel & Conferences		43,346	56,586	59,052	2,466	4.36%
Software Licensing, Dues & Fees		721,261	727,341	1,091,337	363,996	50.04%
Other Purchased Services		6,019	11,760	5,495	-6,265	-53.27%
Total Other Services		1,977,458	2,119,749	2,498,754	379,005	17.88%
Total Professional/Technical Services		7,679,491	7,753,929	8,632,417	878,488	11.33%

Maintenance Supplies Services & Utilities

Descriptor Code		FY 2025 Actual	FY 2026 Budget	Superintendent FY 2027 Request	Budget Change \$	Budget Change %
Water & Sewer		141,137	115,000	150,000	35,000	30.43%
Electricity/Solar Generation		1,867,003	1,480,403	2,067,000	586,597	39.62%
Telephone Service		213,099	170,000	200,291	30,291	17.82%
Heating Fuel		393,209	398,266	425,000	26,734	6.71%
Natural Gas		482,381	572,702	492,600	-80,102	-13.99%
Total Utilities		3,096,829	2,736,371	3,334,891	598,520	21.87%
Maint, Custodial & Tech Supplies		758,783	875,000	897,776	22,776	2.60%
Repairs and Maintenance		1,324,030	1,028,036	1,480,120	452,084	43.98%
Field Maintenance		133,914	156,250	185,050	28,800	18.43%
Lease-Rental		1,062,969	1,067,600	1,408,828	341,228	31.96%
Total Maintenance Supplies & Services		3,279,696	3,126,886	3,971,774	844,888	27.02%
Total Maint Supplies Services & Utilities		6,376,525	5,863,257	7,306,665	1,443,408	24.62%

Student Transportation

Descriptor Code		FY 2025 Actual	FY 2026 Budget	Superintendent FY 2027 Request	Budget Change \$	Budget Change %
Regular Pupil Transportation		3,621,591	3,840,634	4,232,944	392,310	10.21%
Fuel - Transportation		366,587	400,000	371,102	-28,898	-7.22%
Spec Ed - In-Dist/Out-of-District		6,973,682	8,359,794	8,143,531	-216,263	-2.59%
Transportation VoTech		331,230	351,012	423,889	72,877	20.76%
Transportation - VoAg.		131,688	135,544	155,378	19,834	14.63%
Transportation - Private School		607,407	621,988	736,010	114,022	18.33%
Transportation - Homeless		453,769	380,693	435,905	55,212	14.50%
Field Trips - Instructional		47,449	49,697	81,950	32,253	64.90%
Athletic Transportation		249,772	200,389	212,412	12,023	6.00%
Total Student Transportation		12,783,175	14,339,751	14,793,121	453,370	3.16%

Tuition to Other Facilities

Descriptor Code	# FTE	FY 2025 Actual	FY 2026 Budget	Superintendent FY 2027 Request	Budget Change \$	Budget Change %
Tuition - Reg Ed - State Placed		55,127	26,000	60,000	34,000	130.77%
Tuition - Magnet School		570,568	646,367	646,367	0	0.00%
Tuition - VoAg		130,681	152,835	118,835	-34,000	-22.25%
Tuition - Spec Ed - State Placed		1,039,958	350,000	1,000,000	650,000	185.71%
Tuition - Spec Ed Public School		3,961,734	3,800,000	3,900,000	100,000	2.63%
Tuition - Spec Ed Private Facility		11,147,388	10,107,000	11,000,000	893,000	8.84%
Total Student Tuition		16,905,456	15,082,202	16,725,202	1,643,000	10.89%

Educational Supplies & Materials

Descriptor Code	# FTE	FY 2025 Actual	FY 2026 Budget	Superintendent FY 2027 Request	Budget Change \$	Budget Change %
Instructional Supplies		632,128	814,436	905,100	90,664	11.13%
Admin Supplies		10,882	26,069	26,583	514	1.97%
Postage		75,966	86,360	81,150	-5,210	-6.03%
Computer/Media Instructional Supplies		0	0	200	200	0.00%
Textbook / Workbooks		44,229	43,095	55,342	12,247	28.42%
Library Books & Periodicals		69,667	75,680	59,096	-16,584	-21.91%
Student Recognition Supplies		35,680	46,783	65,702	18,919	40.44%
Office Supplies		172,041	193,116	226,527	33,411	17.30%
Athletic Supplies		94,160	115,900	135,200	19,300	16.65%
Memberships		150,002	168,971	222,940	53,969	31.94%
Total Supplies & Materials		1,284,755	1,570,410	1,777,840	207,430	13.21%

Equipment & Capital Outlay

Descriptor Code	# FTE	FY 2025 Actual	FY 2026 Budget	Superintendent FY 2027 Request	Budget Change \$	Budget Change %
Building and Site Improvements		147,749	0	125,000	125,000	0.00%
Equipment/Uniforms		370,833	206,004	1,614,052	1,408,048	683.51%
Vandalism		14,503	10,000	15,000	5,000	50.00%
Total Equipment & Capital Outlay		533,085	216,004	1,754,052	1,538,048	712.05%

Anticipated Revenue

Descriptor Code	# FTE	FY 2025 Actual	FY 2026 Budget	Superintendent FY 2027 Request	Budget Change \$	Budget Change %
Building Site Rental		-43,988	-50,000	-45,000	5,000	-10.00%
Tuition Paid to Bristol		-172,955	-157,979	-100,000	57,979	-36.70%
Medicaid		-441,436	-451,352	-451,352	0	0.00%
Excess Cost Grant - Special Education		-6,949,377	-7,130,223	-7,532,711	-402,488	5.64%
Total Anticipated Revenue		-7,607,756	-7,789,554	-8,129,063	-339,509	4.36%

Superintendent's Proposed Budget 2026-2027

Descriptor Code	# FTE	FY 2025 Actual	FY 2026 Budget	Superintendent FY 2027 Request	Budget Change \$	Budget Change %
Total Salaries	1081.39	76,797,021	76,535,299	84,907,848	8,372,549	10.94%
Total Employee Benefits		21,599,375.03	23,490,517	24,596,918	1,106,401	4.71%
Total Professional/Technical Services		7,679,491.00	7,753,929	8,632,417	878,488	11.33%
Total Maint Supplies Services & Utilities		6,376,525.00	5,863,257	7,306,665	1,443,408	24.62%
Total Student Transportation		12,783,175.00	14,339,751	14,793,121	453,370	3.16%
Total Student Tuition		16,905,456.00	15,082,202	16,725,202	1,643,000	10.89%
Total Supplies & Materials		1,284,755.00	1,570,410	1,777,840	207,430	13.21%
Total Equipment & Capital Outlay		533,085	216,004	1,754,052	1,538,048	712.05%
Total Anticipated Revenue		-7,607,756.00	-7,789,554	-8,129,063	-339,509	4.36%
Budget/Actual Totals	1081.39	136,351,127.03	137,061,815	152,365,000	15,303,185	11.17%

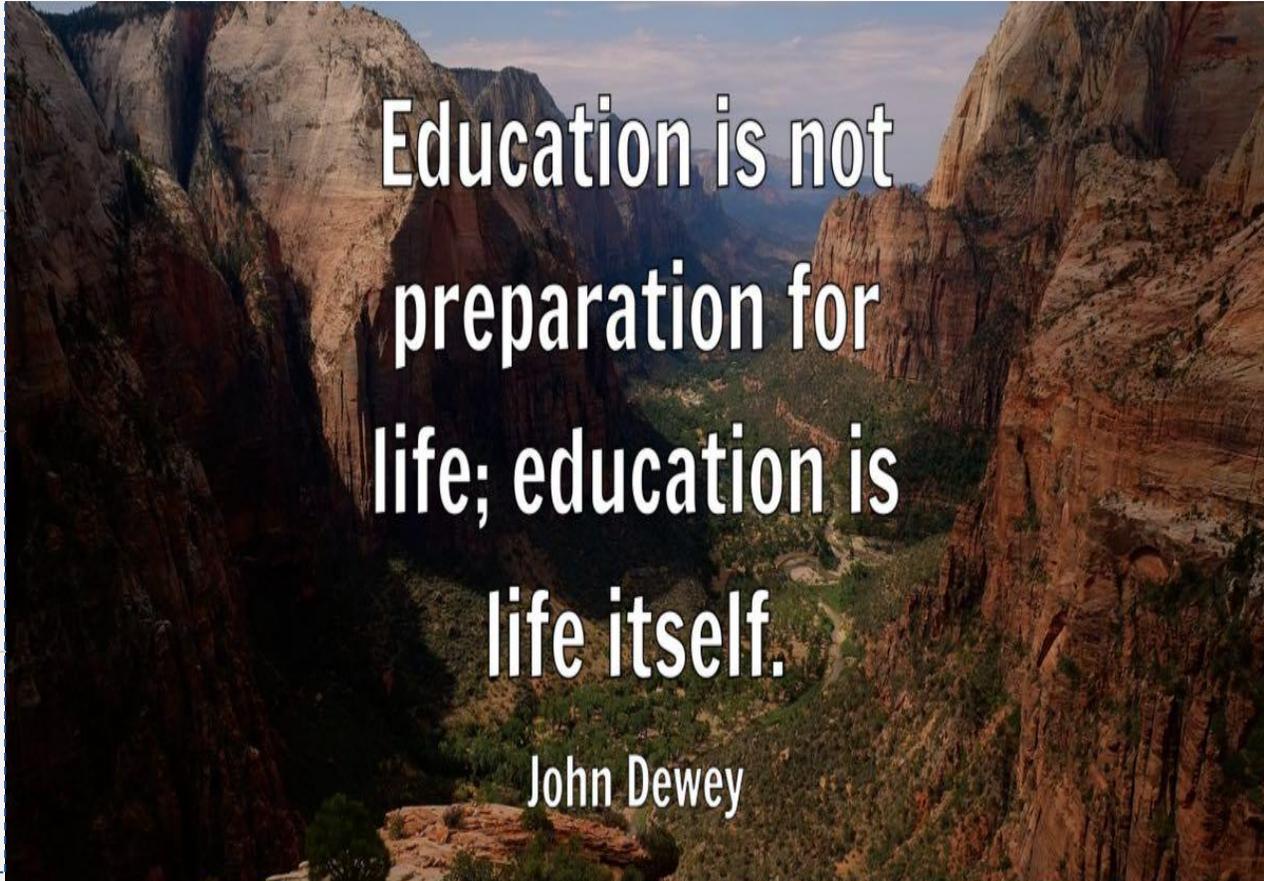
Superintendent's Proposed Budget 2026-2027

\$152,365,000

Increase of:

\$15,303,185

11.17%



Education is not
preparation for
life; education is
life itself.

John Dewey

Descriptor Code	# FTE	Actual	Budget	FY 2027 Request
Certified Staff				
Administrators (includes C/O)	38.29	6,568,044	6,352,159	7,061,548
Teachers	564.45	51,134,067	51,398,661	54,397,588
Co-Curricular Stipends		726,106	166,234	701,834
Total Certified Staff	602.74	58,428,217	57,917,054	62,160,970
Non-Certified Staff				
2267 Maint Custodial & Tech	76	5,024,415	4,457,777	4,897,258
2267 Custodial Subs	1	29,120	40,000	10,000
2267 ParaEducators	210	4,898,798	5,621,293	6,702,618
818 Supervisors	4	216,344	365,882	375,669
3351 - Secretary	82.97	3,745,639	3,557,661	3,767,729
Non-Bargaining	24.58	1,589,870	1,699,649	2,393,406
Supplemental Positions	73.1	41,144	89,212	92,264
Budgeted Overtime		299,415	200,000	280,000
Non-Certified Staff	471.65	15,844,745	16,031,474	18,518,944
Other Staff				
Tutors and Interns		141,078	103,828	140,800
Educational Substitutes	7.00	1,438,393	1,515,000	3,029,503
Coaches		944,588	967,943	1,057,631
Total Other Staff	7.00	2,524,059	2,586,771	4,227,934
Total Salaries	1081.39	76,797,021	76,535,299	84,907,848
Descriptor Code	# FTE	Actual	Budget	FY 2027 Request
Employee Benefits				
Employee Benefits/Boot		26,856	56,984	27,923
Life/Disability Insurance		133,004	138,308	138,808
Medical/Prescription		16,765,465	19,076,680	19,898,227
Dental		544,537	580,367	533,180
Workers' Compensation		953,650	944,985	913,405
Social Security		1,276,901	1,069,107	1,364,470
Medicare		1,241,806	1,234,503	1,285,405
Employee Assistance		0	25,500	25,500
Severance		595,529	289,083	350,000
Education Reimbursement		13,199	10,000	10,000
Unemployment Insurance		48,428	65,000	50,000
Total Employee Benefits		21,599,375	23,490,517	24,596,918
Descriptor Code		FY 2025	FY 2026	Superintendent
Professional/Technical				
Prof & Technical Services -		4,796,622	4,772,481	5,124,646
Prof & Technical Services -		430,051	280,222	370,787
Prof & Technical Services -		274,173	380,089	447,264
Prof & Technical Services -		201,187	201,388	190,966

Total Professional Services		5,702,033	5,634,180	6,133,663
Property Insurance		347,915	374,009	390,000
Liability Insurance		830,040	896,943	922,500
Printing & Binding		28,877	53,110	30,370
Staff Travel & Conferences		43,346	56,586	59,052
Software Licensing, Dues &		721,261	727,341	1,091,337
Other Purchased Services		6,019	11,760	5,495
Total Other Services		1,977,458	2,119,749	2,498,754
Total Professional/Technical		7,679,491	7,753,929	8,632,417
Descriptor Code		FY 2025	FY 2026	Superintendent
Maintenance Supplies &				
Water & Sewer		141,137	115,000	150,000
Electricity/Solar Generation		1,867,003	1,480,403	2,067,000
Telephone Service		213,099	170,000	200,291
Heating Fuel		393,209	398,266	425,000
Natural Gas		482,381	572,702	492,600
Total Utilities		3,096,829	2,736,371	3,334,891
Maint, Custodial & Tech		758,783	875,000	897,776
Repairs and Maintenance		1,324,030	1,028,036	1,480,120
Field Maintenance		133,914	156,250	185,050
Lease-Rental		1,062,969	1,067,600	1,408,828
Total Maintenance Supplies		3,279,696	3,126,886	3,971,774
Total Maint Supplies Services		6,376,525	5,863,257	7,306,665
Descriptor Code		FY 2025	FY 2026	Superintendent
Transportation				
Regular Pupil Transportation		3,621,591	3,840,634	4,232,944
Fuel - Transportation		366,587	400,000	371,102
Spec Ed - In-Dist/Out-of-		6,973,682	8,359,794	8,143,531
Transportation VoTech		331,230	351,012	423,889
Transportation - VoAg.		131,688	135,544	155,378
Transportation - Private School		607,407	621,988	736,010
Transportation - Homeless		453,769	380,693	435,905
Field Trips - Instructional		47,449	49,697	81,950
Athletic Transportation		249,772	200,389	212,412
Total Student Transportation		12,783,175	14,339,751	14,793,121
Descriptor Code	# FTE	FY 2025	FY 2026	Superintendent
Tuition to other Facilities				
Tuition - Reg Ed - State Placed		55,127	26,000	60,000
Tuition - Magnet School		570,568	646,367	646,367
Tuition - VoAg		130,681	152,835	118,835
Tuition - Spec Ed - State Placed		1,039,958	350,000	1,000,000
Tuition - Spec Ed Public		3,961,734	3,800,000	3,900,000

Tuition - Spec Ed Private		11,147,388	10,107,000	11,000,000
Total Student Tuition		16,905,456	15,082,202	16,725,202
Descriptor Code	# FTE	FY 2025	FY 2026	Superintendent
Supplies & Materials				
Instructional Supplies		632,128	814,436	905,100
Admin Supplies		10,882	26,069	26,583
Postage		75,966	86,360	81,150
Computer/Media Instructional		0	0	200
Textbook / Workbooks		44,229	43,095	55,342
Library Books & Periodicals		69,667	75,680	59,096
Student Recognition Supplies		35,680	46,783	65,702
Office Supplies		172,041	193,116	226,527
Athletic Supplies		94,160	115,900	135,200
Memberships		150,002	168,971	222,940
Total Supplies & Materials		1,284,755	1,570,410	1,777,840
Descriptor Code	# FTE	FY 2025	FY 2026	Superintendent
Equipment & Capital				
Building and Site		147,749	0	125,000
Equipment/Uniforms		370,833	206,004	1,614,052
Vandalism		14,503	10,000	15,000
Total Equipment & Capital		533,085	216,004	1,754,052
Descriptor Code	# FTE	FY 2025	FY 2026	Superintendent
Anticipated Revenue				
Building Site Rental		-43,988	-50,000	-45,000
Tuition Paid to Bristol		-172,955	-157,979	-100,000
Medicaid		-441,436	-451,352	-451,352
Excess Cost Grant - Special		-6,949,377	-7,130,223	-7,532,711
Total Anticipated Revenue		-7,607,756	-7,789,554	-8,129,063
Budget/Actual Totals	1081.39			152,365,000

Change \$	Change %
709,389	11.17%
2,998,927	5.83%
535,600	322.20%
4,243,916	7.33%
439,481	9.86%
-30,000	-75.00%
1,081,325	19.24%
9,787	2.67%
210,068	5.90%
693,757	40.82%
3,052	3.42%
80,000	40.00%
2,487,470	15.52%
36,972	35.61%
1,514,503	99.97%
89,688	9.27%
1,641,163	63.44%
8,372,549	10.94%
Change \$	Change %
-29,061	-51.00%
500	0.36%
821,547	4.31%
-47,187	-8.13%
-31,580	-3.34%
295,363	27.63%
50,902	4.12%
0	0.00%
60,917	21.07%
0	0.00%
-15,000	-23.08%
1,106,401	4.71%
Budget	Budget
352,165	7.38%
90,565	32.32%
67,175	17.67%
-10,422	-5.18%

499,483	8.87%
15,991	4.28%
25,557	2.85%
-22,740	-42.82%
2,466	4.36%
363,996	50.04%
-6,265	-53.27%
379,005	17.88%
878,488	11.33%
Budget	Budget
35,000	30.43%
586,597	39.62%
30,291	17.82%
26,734	6.71%
-80,102	-13.99%
598,520	21.87%
22,776	2.60%
452,084	43.98%
28,800	18.43%
341,228	31.96%
844,888	27.02%
1,443,408	24.62%
Budget	Budget
392,310	10.21%
-28,898	-7.22%
-216,263	-2.59%
72,877	20.76%
19,834	14.63%
114,022	18.33%
55,212	14.50%
32,253	64.90%
12,023	6.00%
453,370	3.16%
Budget	Budget
34,000	130.77%
0	0.00%
-34,000	-22.25%
650,000	185.71%
100,000	2.63%

893,000	8.84%
1,643,000	10.89%
Budget	Budget
90,664	11.13%
514	1.97%
-5,210	-6.03%
200	
12,247	28.42%
-16,584	-21.91%
18,919	40.44%
33,411	17.30%
19,300	16.65%
53,969	31.94%
207,430	13.21%
Budget	Budget
125,000	
1,408,048	683.51%
5,000	50.00%
1,538,048	712.05%
Budget	Budget
5,000	-10.00%
57,979	-36.70%
0	0.00%
-402,488	5.64%
-339,509	4.36%
15,303,185	11.17%

Bristol Public Schools
Superintendent's 2026-2027 Budget Request by Locat

ORG	OBJ	DESCRIPTION	2024-2025 A	2025-2026 OI
A1001400	511022	SUPERVISOR SALARIES - INSTRUCT	9,152	0
A1003200	511197	CO-CURRICULAR STIPENDS - SA	39,186	0
		ELEMENTARY DISTRICT WIDE	48,338	0
A1201100	511102	TEACHER SALARIES - INSTRUCT	1,318,271	1,380,817
A1201100	512192	TEACHING ASSISTANT	0	0
A1201102	511102	TEACHER SALARIES - INSTRUCT	59,740	62,920
A1201102	561102	INSTRUCT SUPPLIES - INSTRUCT	1,547	1,832
A1201111	511102	TEACHER SALARIES - INSTRUCT	101,812	0
A1201111	561102	INSTRUCT SUPPLIES - INSTRUCT	4,000	4,500
A1201112	511102	TEACHER SALARIES - INSTRUCT	68,410	72,631
A1201112	561102	INSTRUCT SUPPLIES - INSTRUCT	640	660
A1201114	561102	INSTRUCT SUPPLIES - INSTRUCT	4,206	5,400
A1201114	569002	OFFICE SUPPLIES - INSTRUCTION	603	1,500
A1201115	565002	STUDENT RECOGNITION - INSTRUC	1,917	500
A1201116	511102	TEACHER SALARIES - INSTRUCT	98,933	104,432
A1201116	561102	INSTRUCT SUPPLIES - INSTRUCT	401	782
A1201200	511109	TEACHER SALARIES - SPED	219,356	229,571
A1201200	512079	PARA SALARIES - SPED	133,800	170,988
A1201260	511102	TEACHER SALARIES - INSTRUCT	43,702	0
A1202140	511129	PSYCHOLOGIST SALARIES	91,178	98,800
A1202150	511139	SPEECH CLINICIAN SALARIES	122,293	126,507
A1202210	561102	INSTRUCT SUPPLIES - INSTRUCT	6,394	28,058
A1202222	512022	SECRETARY SALARIES - INSTRUCT	16,835	17,646
A1202222	569002	OFFICE SUPPLIES - INSTRUCTION	0	1,500
A1202226	553302	SOFTWARE/LICENSES - INSTRUCT	3,430	3,773
A1202226	564202	LIB BOOKS/MAG SUBS - INSTR	4,088	4,230
A1202226	569002	OFFICE SUPPLIES - INSTRUCTION	0	340
A1202228	543008	REPAIRS & MAINT - TECH	2,687	0
A1202228	544408	RENTS & LEASES - TECH	21,873	8,860
A1202228	553308	SOFTWARE/LICENSES - TECH	17,043	18,181
A1202400	511012	PRINCIPAL SALARIES	167,811	163,675
A1202400	512022	SECRETARY SALARIES - INSTRUCT	90,859	90,446
A1202400	512072	PARA SALARIES - INSTRUCTION	62,240	63,680
A1202400	561102	INSTRUCT SUPPLIES - INSTRUCT	3,729	4,000
A1202620	512064	CUSTODIAN SALARIES - PLANT	117,520	121,585
A1202620	541014	ELECTRICITY	55,909	25,454
A1202620	541024	NATURAL GAS	28,500	36,674
A1202620	541044	ELECTRICITY:SOLAR GENERATION	40,329	30,600

A1203200	551703 FIELD TRIPS - INSTRUCTION	0	500
	IVY DRIVE	2,910,057	2,881,042
A1301100	511102 TEACHER SALARIES - INSTRUCT	1,523,833	1,442,199
A1301100	512192 TEACHING ASSISTANT	0	0
A1301102	511102 TEACHER SALARIES - INSTRUCT	66,553	38,094
A1301102	561102 INSTRUCT SUPPLIES - INSTRUCT	1,664	2,016
A1301111	561102 INSTRUCT SUPPLIES - INSTRUCT	2,686	1,000
A1301112	511102 TEACHER SALARIES - INSTRUCT	101,908	106,454
A1301112	561102 INSTRUCT SUPPLIES - INSTRUCT	745	750
A1301113	561102 INSTRUCT SUPPLIES - INSTRUCT	1,029	1,550
A1301114	561102 INSTRUCT SUPPLIES - INSTRUCT	6,103	3,000
A1301116	511102 TEACHER SALARIES - INSTRUCT	87,949	93,269
A1301116	561102 INSTRUCT SUPPLIES - INSTRUCT	620	746
A1301200	511109 TEACHER SALARIES - SPED	41,751	44,140
A1301200	512079 PARA SALARIES - SPED	177,020	202,638
A1302140	511129 PSYCHOLOGIST SALARIES	109,153	112,428
A1302150	511139 SPEECH CLINICIAN SALARIES	137,032	142,204
A1302210	561102 INSTRUCT SUPPLIES - INSTRUCT	13,504	27,138
A1302222	511152 LIBRARY MEDIA SALARIES - INSTR	39,047	0
A1302222	512022 SECRETARY SALARIES - INSTRUCT	22,823	21,918
A1302226	553302 SOFTWARE/LICENSES - INSTRUCT	3,409	3,750
A1302226	564202 LIB BOOKS/MAG SUBS - INSTR	3,844	3,990
A1302226	569002 OFFICE SUPPLIES - INSTRUCTION	204	320
A1302228	543008 REPAIRS & MAINT - TECH	2,687	0
A1302228	544408 RENTS & LEASES - TECH	2,245	15,977
A1302228	553308 SOFTWARE/LICENSES - TECH	17,798	18,181
A1302400	511012 PRINCIPAL SALARIES	165,162	169,291
A1302400	511192 CO-CURRICULAR STIPENDS - INSTR	1,906	0
A1302400	512022 SECRETARY SALARIES - INSTRUCT	93,185	91,171
A1302400	512072 PARA SALARIES - INSTRUCTION	91,335	96,320
A1302400	532202 PROF ED SERVICES - INSTRUCTION	651	0
A1302400	569002 OFFICE SUPPLIES - INSTRUCTION	1,029	3,000
A1302400	573002 EQUIPMENT - INSTRUCTION	1,640	0
A1302400	581162 MEMBERSHIPS - STAFF - INSTRUCT	0	0
A1302620	512064 CUSTODIAN SALARIES - PLANT	172,560	178,627
A1302620	541014 ELECTRICITY	26,813	5,054
A1302620	541024 NATURAL GAS	75,650	73,394
A1302620	541044 ELECTRICITY:SOLAR GENERATION	14,780	10,200
A1303200	551703 FIELD TRIPS - INSTRUCTION	0	500
A1303200	565007 STUDENT RECOGNITION - SA	1,465	0
	STAFFORD	3,009,783	2,909,319
A1501102	511102 TEACHER SALARIES - INSTRUCT	50,279	54,561

A1501102	561102 INSTRUCT SUPPLIES - INSTRUCT	954	899
A1501112	511102 TEACHER SALARIES - INSTRUCT	20,695	21,995
A1501112	561102 INSTRUCT SUPPLIES - INSTRUCT	32	500
A1501116	561102 INSTRUCT SUPPLIES - INSTRUCT	0	500
A1501201	511029 SUPERVISOR SALARIES - SPED	79,211	82,345
A1501201	511109 TEACHER SALARIES - SPED	649,882	618,858
A1501201	553309 SOFTWARE/LICENSES - SPED	540	3,000
A1502140	511129 PSYCHOLOGIST SALARIES	54,576	56,214
A1502150	511139 SPEECH CLINICIAN SALARIES	427,860	450,753
A1502210	561102 INSTRUCT SUPPLIES - INSTRUCT	2,491	3,717
A1502222	511152 LIBRARY MEDIA SALARIES - INSTR	21,012	0
A1502225	569002 OFFICE SUPPLIES - INSTRUCTION	0	500
A1502226	553302 SOFTWARE/LICENSES - INSTRUCT	2,540	3,314
A1502226	564202 LIB BOOKS/MAG SUBS - INSTR	2,478	2,480
A1502226	569002 OFFICE SUPPLIES - INSTRUCTION	209	250
A1502228	543008 REPAIRS & MAINT - TECH	2,687	0
A1502228	544408 RENTS & LEASES - TECH	10,409	9,071
A1502228	553308 SOFTWARE/LICENSES - TECH	17,232	18,181
A1502400	561102 INSTRUCT SUPPLIES - INSTRUCT	0	0
A1502400	569002 OFFICE SUPPLIES - INSTRUCTION	0	500
A1502620	512064 CUSTODIAN SALARIES - PLANT	117,820	121,885
A1502620	541014 ELECTRICITY	20,697	5,054
A1502620	541024 NATURAL GAS	19,711	24,434
A1502620	541044 ELECTRICITY:SOLAR GENERATION	3,196	10,200
A1503200	551703 FIELD TRIPS - INSTRUCTION	0	500
A1503200	565007 STUDENT RECOGNITION - SA	0	730
	EDGEWOOD PREK	1,504,513	1,490,441
A1601100	511102 TEACHER SALARIES - INSTRUCT	1,256,138	1,310,300
A1601100	512192 TEACHING ASSISTANT	0	0
A1601102	511102 TEACHER SALARIES - INSTRUCT	50,764	53,903
A1601102	561102 INSTRUCT SUPPLIES - INSTRUCT	2,043	1,714
A1601112	511102 TEACHER SALARIES - INSTRUCT	67,092	71,513
A1601112	561102 INSTRUCT SUPPLIES - INSTRUCT	673	800
A1601113	561102 INSTRUCT SUPPLIES - INSTRUCT	797	1,749
A1601114	561102 INSTRUCT SUPPLIES - INSTRUCT	3,223	1,800
A1601116	511102 TEACHER SALARIES - INSTRUCT	119,374	123,626
A1601116	561102 INSTRUCT SUPPLIES - INSTRUCT	437	756
A1601121	561102 INSTRUCT SUPPLIES - INSTRUCT	432	450
A1601200	511109 TEACHER SALARIES - SPED	289,331	300,339
A1601200	512079 PARA SALARIES - SPED	165,851	237,724
A1602140	511129 PSYCHOLOGIST SALARIES	109,153	112,428
A1602150	511139 SPEECH CLINICIAN SALARIES	129,813	142,204

A1602210	561102 INSTRUCT SUPPLIES - INSTRUCT	15,248	26,573
A1602222	512022 SECRETARY SALARIES - INSTRUCT	18,611	17,881
A1602226	553302 SOFTWARE/LICENSES - INSTRUCT	3,415	3,757
A1602226	564202 LIB BOOKS/MAG SUBS - INSTR	3,884	3,715
A1602226	569002 OFFICE SUPPLIES - INSTRUCTION	194	300
A1602228	543008 REPAIRS & MAINT - TECH	2,687	0
A1602228	544408 RENTS & LEASES - TECH	12,139	7,594
A1602228	553308 SOFTWARE/LICENSES - TECH	17,124	18,181
A1602400	511012 PRINCIPAL SALARIES	165,162	169,291
A1602400	511172 INTERN/TUTOR SALARIES - INSTR	0	5,301
A1602400	512022 SECRETARY SALARIES - INSTRUCT	77,973	76,015
A1602400	512072 PARA SALARIES - INSTRUCTION	61,569	64,480
A1602400	532202 PROF ED SERVICES - INSTRUCTION	290	900
A1602400	561102 INSTRUCT SUPPLIES - INSTRUCT	5,661	4,950
A1602400	569002 OFFICE SUPPLIES - INSTRUCTION	3,283	2,799
A1602620	512064 CUSTODIAN SALARIES - PLANT	172,260	178,027
A1602620	541014 ELECTRICITY	42,030	19,334
A1602620	541034 HEATING FUEL	40,591	74,968
A1602620	541044 ELECTRICITY:SOLAR GENERATION	12,895	24,480
A1603200	551703 FIELD TRIPS - INSTRUCTION	284	200
A1603200	565007 STUDENT RECOGNITION - SA	1,705	1,291
	HUBBELL	2,852,124	3,059,343
A1901100	511102 TEACHER SALARIES - INSTRUCT	1,549,568	1,490,866
A1901100	512192 TEACHING ASSISTANT	0	0
A1901102	511102 TEACHER SALARIES - INSTRUCT	61,087	27,608
A1901102	561102 INSTRUCT SUPPLIES - INSTRUCT	1,535	1,825
A1901111	561102 INSTRUCT SUPPLIES - INSTRUCT	1,798	2,443
A1901112	511102 TEACHER SALARIES - INSTRUCT	91,489	95,849
A1901112	561102 INSTRUCT SUPPLIES - INSTRUCT	637	750
A1901113	561102 INSTRUCT SUPPLIES - INSTRUCT	1,469	1,683
A1901114	532202 PROF ED SERVICES - INSTRUCTION	2,797	2,488
A1901114	561102 INSTRUCT SUPPLIES - INSTRUCT	1,506	2,188
A1901116	511102 TEACHER SALARIES - INSTRUCT	119,374	123,626
A1901116	561102 INSTRUCT SUPPLIES - INSTRUCT	564	704
A1901121	512072 PARA SALARIES - INSTRUCTION	4,082	26,896
A1901200	511109 TEACHER SALARIES - SPED	211,357	223,459
A1901200	512079 PARA SALARIES - SPED	206,796	229,730
A1902140	511129 PSYCHOLOGIST SALARIES	109,153	112,428
A1902150	511139 SPEECH CLINICIAN SALARIES	65,698	70,396
A1902210	561102 INSTRUCT SUPPLIES - INSTRUCT	10,634	26,542
A1902222	512022 SECRETARY SALARIES - INSTRUCT	16,361	18,352
A1902222	564202 LIB BOOKS/MAG SUBSCRIPTIONS	0	0

A1902222	569002 OFFICE SUPPLIES - INSTRUCTION	0	300
A1902226	553302 SOFTWARE/LICENSES - INSTRUCT	3,391	3,730
A1902226	564202 LIB BOOKS/MAG SUBS - INSTR	3,713	3,805
A1902226	569002 OFFICE SUPPLIES - INSTRUCTION	209	305
A1902228	543008 REPAIRS & MAINT - TECH	2,687	0
A1902228	544408 RENTS & LEASES - TECH	11,537	8,860
A1902228	553308 SOFTWARE/LICENSES - TECH	17,340	18,181
A1902400	511012 PRINCIPAL SALARIES	111,167	169,291
A1902400	512022 SECRETARY SALARIES - INSTRUCT	60,836	60,360
A1902400	512072 PARA SALARIES - INSTRUCTION	91,086	95,520
A1902400	532202 PROF ED SERVICES - INSTRUCTION	2,186	0
A1902400	532302 PROF SERVICES - OTHER - INST	0	1,038
A1902400	561102 INSTRUCT SUPPLIES - INSTRUCT	5,229	4,988
A1902400	569002 OFFICE SUPPLIES - INSTRUCTION	4,068	4,187
A1902620	512064 CUSTODIAN SALARIES - PLANT	117,220	121,285
A1902620	541014 ELECTRICITY	56,826	24,944
A1902620	541024 NATURAL GAS	25,368	28,514
A1902620	541044 ELECTRICITY:SOLAR GENERATION	18,284	30,090
A1903200	532407 FIELD TRIPS/ADMISSION - SA	0	350
	MOUNTAIN VIEW	2,987,053	3,033,581
A1951100	511102 TEACHER SALARIES - INSTRUCT	1,522,188	1,586,185
A1951100	512192 TEACHING ASSISTANT	0	0
A1951102	511102 TEACHER SALARIES - INSTRUCT	76,061	66,237
A1951102	561102 INSTRUCT SUPPLIES - INSTRUCT	2,373	2,829
A1951111	561102 INSTRUCT SUPPLIES - INSTRUCT	0	1,000
A1951112	511102 TEACHER SALARIES - INSTRUCT	89,142	94,191
A1951112	561102 INSTRUCT SUPPLIES - INSTRUCT	425	750
A1951113	561102 INSTRUCT SUPPLIES - INSTRUCT	0	2,760
A1951114	561102 INSTRUCT SUPPLIES - INSTRUCT	1,059	2,240
A1951115	561102 INSTRUCT SUPPLIES - INSTRUCT	2,000	0
A1951116	511102 TEACHER SALARIES - INSTRUCT	184,133	184,829
A1951116	561102 INSTRUCT SUPPLIES - INSTRUCT	691	1,028
A1951121	512072 PARA SALARIES - INSTRUCTION	33,072	34,589
A1951200	511109 TEACHER SALARIES - SPED	343,958	357,461
A1951200	512079 PARA SALARIES - SPED	229,901	236,094
A1952140	511129 PSYCHOLOGIST SALARIES	101,933	112,428
A1952150	511139 SPEECH CLINICIAN SALARIES	89,710	94,648
A1952210	561102 INSTRUCT SUPPLIES - INSTRUCT	16,204	32,281
A1952222	511152 LIBRARY MEDIA SALARIES - INSTR	71,967	0
A1952222	512022 SECRETARY SALARIES - INSTRUCT	13,053	15,511
A1952222	564202 LIB BOOKS/MAG SUBSCRIPTIONS	0	500
A1952222	569002 OFFICE SUPPLIES - INSTRUCTION	0	65

A1952226	553302 SOFTWARE/LICENSES - INSTRUCT	3,547	3,902
A1952226	564202 LIB BOOKS/MAG SUBS - INSTR	5,069	5,395
A1952226	569002 OFFICE SUPPLIES - INSTRUCTION	165	435
A1952228	543008 REPAIRS & MAINT - TECH	2,687	0
A1952228	544408 RENTS & LEASES - TECH	21,246	8,016
A1952228	553308 SOFTWARE/LICENSES - TECH	17,529	18,181
A1952400	511012 PRINCIPAL SALARIES	169,162	173,291
A1952400	511192 CO-CURRICULAR STIPENDS - INSTR	13,620	11,000
A1952400	512022 SECRETARY SALARIES - INSTRUCT	107,222	109,252
A1952400	512072 PARA SALARIES - INSTRUCTION	30,128	31,840
A1952400	561102 INSTRUCT SUPPLIES - INSTRUCT	4,172	4,000
A1952400	569002 OFFICE SUPPLIES - INSTRUCTION	8,638	4,500
A1952400	581162 MEMBERSHIPS - STAFF - INSTRUCT	190	350
A1952620	512064 CUSTODIAN SALARIES - PLANT	172,068	178,036
A1952620	541014 ELECTRICITY	107,267	28,004
A1952620	541024 NATURAL GAS	33,507	41,774
A1952620	541044 ELECTRICITY:SOLAR GENERATION	0	33,150
A1953200	561107 INSTRUCT SUPPLIES - SA	0	0
SOUTH SIDE		3,474,087	3,476,752
A2001400	511022 SUPERVISOR SALARIES - INSTRUCT	9,152	9,152
A2001400	511092 SUMMER SCHOOL SALARIES	0	38,640
A2003200	511197 CO-CURRICULAR STIPENDS - SA	199,964	0
A2003210	511187 COACHING STIPENDS	192,048	222,086
A2003210	532607 ATHLETIC OFFICIALS	0	26,282
A2003210	565007 STUDENT RECOGNITION - SA	0	0
A2003210	569307 ATHLETIC SUPPLIES	11,717	21,400
A2003210	573007 EQUIPMENT - ATHLETICS	12,066	0
A2003210	573017 UNIFORMS - ATHLETICS	909	0
MIDDLE SCHOOL		425,856	317,560
A2201100	512082 INTERVENTION SPECIALISTS	55,424	57,087
A2201102	511102 TEACHER SALARIES - INSTRUCT	172,084	178,778
A2201102	561102 INSTRUCT SUPPLIES - INSTRUCT	1,986	2,704
A2201103	511102 TEACHER SALARIES - INSTRUCT	27,581	29,562
A2201105	511102 TEACHER SALARIES - INSTRUCT	432,119	394,691
A2201106	511102 TEACHER SALARIES - INSTRUCT	65,364	69,251
A2201108	511102 TEACHER SALARIES - INSTRUCT	101,647	130,980
A2201108	561102 INSTRUCT SUPPLIES - INSTRUCT	99	1,059
A2201108	569002 OFFICE SUPPLIES - INSTRUCTION	0	200
A2201110	511102 TEACHER SALARIES - INSTRUCT	109,153	112,428
A2201110	561102 INSTRUCT SUPPLIES - INSTRUCT	4,621	5,100
A2201111	511102 TEACHER SALARIES - INSTRUCT	430,120	437,599
A2201111	561102 INSTRUCT SUPPLIES - INSTRUCT	1,918	1,659

A2201112	511102 TEACHER SALARIES - INSTRUCT	152,398	159,166
A2201112	561102 INSTRUCT SUPPLIES - INSTRUCT	527	1,000
A2201113	511102 TEACHER SALARIES - INSTRUCT	371,107	386,522
A2201113	561102 INSTRUCT SUPPLIES - INSTRUCT	1,935	2,100
A2201114	561102 INSTRUCT SUPPLIES - INSTRUCT	571	670
A2201115	511102 TEACHER SALARIES - INSTRUCT	435,565	448,508
A2201115	561102 INSTRUCT SUPPLIES - INSTRUCT	661	618
A2201116	511102 TEACHER SALARIES - INSTRUCT	149,356	156,296
A2201116	561102 INSTRUCT SUPPLIES - INSTRUCT	785	959
A2201118	511192 CO-CURRICULAR STIPENDS - INSTR	0	0
A2201118	532302 PROF SERVICES - OTHER - INST	0	0
A2201118	544402 RENTS & LEASES - INSTRUCTION	0	0
A2201118	555002 PRINTING & BINDING - INSTRUCT	0	0
A2201118	561102 INSTRUCT SUPPLIES - INSTRUCT	0	0
A2201118	565002 STUDENT RECOGNITION - INSTRUC	0	0
A2201118	573002 EQUIPMENT - INSTRUCTION	0	0
A2201200	511109 TEACHER SALARIES - SPED	214,965	221,294
A2201200	512079 PARA SALARIES - SPED	135,240	154,087
A2201260	511102 TEACHER SALARIES - INSTRUCT	16,341	0
A2202120	511142 GUIDANCE COUNSELOR SALARIES	204,234	210,455
A2202120	561102 INSTRUCT SUPPLIES - INSTRUCT	749	750
A2202120	551703 FIELD TRIPS - INSTRUCTION	0	0
A2202140	511129 PSYCHOLOGIST SALARIES	109,153	112,428
A2202150	511139 SPEECH CLINICIAN SALARIES	24,678	26,542
A2202210	561102 INSTRUCT SUPPLIES - INSTRUCT	12,010	11,279
A2202222	512022 SECRETARY SALARIES - INSTRUCT	14,965	15,293
A2202223	569002 OFFICE SUPPLIES - INSTRUCTION	2,287	2,000
A2202226	553302 SOFTWARE/LICENSES - INSTRUCT	6,653	7,318
A2202226	564202 LIB BOOKS/MAG SUBS - INSTR	5,734	5,585
A2202226	569002 OFFICE SUPPLIES - INSTRUCTION	731	280
A2202228	533018 OTHER PROF/TECH - CAPITAL/TECH	1,719	0
A2202228	543008 REPAIRS & MAINT - TECH	2,687	0
A2202228	544408 RENTS & LEASES - TECH	32,049	31,496
A2202228	553308 SOFTWARE/LICENSES - TECH	21,223	22,674
A2202400	511012 PRINCIPAL SALARIES	173,033	177,359
A2202400	511022 SUPERVISOR SALARIES - INSTRUCT	66,353	68,012
A2202400	512022 SECRETARY SALARIES - INSTRUCT	118,630	121,573
A2202400	561102 INSTRUCT SUPPLIES - INSTRUCT	3,730	3,848
A2202400	581162 MEMBERSHIPS - STAFF - INSTRUCT	0	0
A2202400	581172 MEMBERSHIPS - DIST - INSTRUCT	1,358	1,280
A2202620	512064 CUSTODIAN SALARIES - PLANT	184,804	183,319
A2202620	541014 ELECTRICITY	51,965	25,454

A2202620	541034 HEATING FUEL	119,252	117,137
A2202620	541044 ELECTRICITY:SOLAR GENERATION	14,435	30,600
A2203200	555017 PRINTING & BINDING - SA	2,598	0
A2203200	561107 INSTRUCT SUPPLIES - SA	343	0
A2203200	569017 OFFICE SUPPLIES - SA	0	300
NORTHEAST		4,056,939	4,127,300
A2301100	512082 INTERVENTION SPECIALISTS	55,215	56,871
A2301102	511102 TEACHER SALARIES - INSTRUCT	203,624	209,732
A2301102	561102 INSTRUCT SUPPLIES - INSTRUCT	2,475	4,347
A2301105	511102 TEACHER SALARIES - INSTRUCT	624,882	569,125
A2301106	511102 TEACHER SALARIES - INSTRUCT	91,226	96,027
A2301108	511102 TEACHER SALARIES - INSTRUCT	185,496	193,145
A2301108	561102 INSTRUCT SUPPLIES - INSTRUCT	378	1,785
A2301108	569002 OFFICE SUPPLIES - INSTRUCTION	0	200
A2301110	511102 TEACHER SALARIES - INSTRUCT	178,054	185,629
A2301110	561102 INSTRUCT SUPPLIES - INSTRUCT	3,921	3,805
A2301110	569002 OFFICE SUPPLIES - INSTRUCTION	588	0
A2301111	511102 TEACHER SALARIES - INSTRUCT	588,021	637,583
A2301111	561102 INSTRUCT SUPPLIES - INSTRUCT	1,852	2,494
A2301112	511102 TEACHER SALARIES - INSTRUCT	146,550	192,070
A2301112	561102 INSTRUCT SUPPLIES - INSTRUCT	667	1,000
A2301113	511102 TEACHER SALARIES - INSTRUCT	583,105	611,440
A2301113	561102 INSTRUCT SUPPLIES - INSTRUCT	826	1,618
A2301114	561102 INSTRUCT SUPPLIES - INSTRUCT	1,334	1,375
A2301115	511102 TEACHER SALARIES - INSTRUCT	637,003	677,432
A2301116	511102 TEACHER SALARIES - INSTRUCT	285,663	305,759
A2301116	561102 INSTRUCT SUPPLIES - INSTRUCT	1,308	1,785
A2301118	511192 CO-CURRICULAR STIPENDS - INSTR	1,558	0
A2301118	532302 PROF SERVICES - OTHER - INST	0	1,000
A2301118	544402 RENTS & LEASES - INSTRUCTION	2,615	3,400
A2301118	555002 PRINTING & BINDING - INSTRUCT	0	100
A2301118	561102 INSTRUCT SUPPLIES - INSTRUCT	0	0
A2301118	565002 STUDENT RECOGNITION - INSTRUC	0	0
A2301118	573002 EQUIPMENT - INSTRUCTION	881	1,500
A2301200	511109 TEACHER SALARIES - SPED	538,423	574,887
A2301200	512079 PARA SALARIES - SPED	187,147	213,050
A2302120	511142 GUIDANCE COUNSELOR SALARIES	303,191	309,447
A2302120	561202 ADMIN SUPPLIES - INSTRUCTION	498	586
A2302122	511182 NON CERT INSTRUCTION SALARIES	23,225	28,358
A2302140	511129 PSYCHOLOGIST SALARIES	159,409	169,087
A2302150	511139 SPEECH CLINICIAN SALARIES	73,702	78,480
A2302210	561102 INSTRUCT SUPPLIES - INSTRUCT	14,670	19,572

A2302222	511152 LIBRARY MEDIA SALARIES - INSTR	109,153	0
A2302222	512022 SECRETARY SALARIES - INSTRUCT	28,984	31,311
A2302222	569002 OFFICE SUPPLIES - INSTRUCTION	200	225
A2302223	569002 OFFICE SUPPLIES - INSTRUCTION	1,363	1,018
A2302226	553302 SOFTWARE/LICENSES - INSTRUCT	6,897	7,586
A2302226	564202 LIB BOOKS/MAG SUBS - INSTR	9,497	9,640
A2302226	569002 OFFICE SUPPLIES - INSTRUCTION	716	485
A2302228	533018 OTHER PROF/TECH - CAPITAL/TECH	1,719	0
A2302228	543008 REPAIRS & MAINT - TECH	2,687	0
A2302228	544408 RENTS & LEASES - TECH	49,485	49,003
A2302228	553308 SOFTWARE/LICENSES - TECH	24,376	25,442
A2302400	511012 PRINCIPAL SALARIES	332,716	341,034
A2302400	511022 SUPERVISOR SALARIES - INSTRUCT	132,705	136,023
A2302400	511192 CO-CURRICULAR STIPENDS - INSTR	0	0
A2302400	512022 SECRETARY SALARIES - INSTRUCT	205,282	208,373
A2302400	555002 PRINTING & BINDING - INSTRUCT	378	400
A2302400	561102 INSTRUCT SUPPLIES - INSTRUCT	2,708	3,000
A2302400	561202 ADMIN SUPPLIES - INSTRUCTION	1,666	2,682
A2302400	569002 OFFICE SUPPLIES - INSTRUCTION	4,925	4,730
A2302400	581162 MEMBERSHIPS - STAFF - INSTRUCT	675	750
A2302620	512064 CUSTODIAN SALARIES - PLANT	463,513	474,234
A2302620	541014 ELECTRICITY	80,454	72,374
A2302620	541024 NATURAL GAS	64,774	114,194
A2302620	541034 HEATING FUEL	0	14,056
A2302620	541044 ELECTRICITY:SOLAR GENERATION	40,417	77,520
A2303200	553302 SOFTWARE/LICENSES - INSTRUCT	5,744	5,306
A2303200	561107 INSTRUCT SUPPLIES - SA	5,163	0
A2303200	565007 STUDENT RECOGNITION - SA	2,314	2,351
	CHIPPENS HILL	6,476,014	6,734,426
A3001400	511022 SUPERVISOR SALARIES - INSTRUCT	9,152	9,152
A3001400	511092 SUMMER SCHOOL SALARIES	48,886	78,539
A3001400	511182 NON CERT INSTRUCTION SALARIES	0	3,850
A3001400	512022 SECRETARY SALARIES - INSTRUCT	2,049	2,352
A3001400	512072 PARA SALARIES - INSTRUCTION	1,793	3,040
A3002210	551703 FIELD TRIPS - INSTRUCTION	0	0
A3003200	511197 CO-CURRICULAR STIPENDS - SA	286,630	0
A3003210	511187 COACHING STIPENDS	713,739	745,857
A3003210	532607 ATHLETIC OFFICIALS	143,862	179,252
A3003210	543007 REPAIRS & MAINT - ATHLET EQUIP	9,953	27,000
A3003210	543507 FIELD MAINT - ATHLETICS	0	0
A3003210	553307 SOFTWARE/LICENSES ATHLETICS	11,724	15,804
A3003210	565007 STUDENT RECOGNITION - SA	6,999	4,724

A3003210	569307 ATHLETIC SUPPLIES	82,395	94,500
A3003210	573007 EQUIPMENT - ATHLETICS	28,754	55,329
A3003210	573017 UNIFORMS - ATHLETICS	38,632	0
A3003210	581177 MEMBERSHIPS - DIST - ATHLETICS	27,229	15,000
A3003210	553308 SOFTWARE/LICENSES - TECH	750	0
	HIGH SCHOOL	1,412,548	1,234,399
A3101102	511102 TEACHER SALARIES - INSTRUCT	323,266	333,218
A3101102	561102 INSTRUCT SUPPLIES - INSTRUCT	11,603	10,210
A3101103	511102 TEACHER SALARIES - INSTRUCT	210,870	227,349
A3101103	561102 INSTRUCT SUPPLIES - INSTRUCT	3,344	2,200
A3101103	564102 TEXTBOOKS - INSTRUCTION	0	0
A3101103	569002 OFFICE SUPPLIES - INSTRUCTION	0	0
A3101103	581162 MEMBERSHIPS - STAFF - INSTRUCT	547	550
A3101105	511102 TEACHER SALARIES - INSTRUCT	1,069,075	1,116,755
A3101105	553302 SOFTWARE/LICENSES - INSTRUCT	1,320	1,584
A3101105	561102 INSTRUCT SUPPLIES - INSTRUCT	77	0
A3101105	564102 TEXTBOOKS - INSTRUCTION	5,578	4,419
A3101105	569002 OFFICE SUPPLIES - INSTRUCTION	1,215	0
A3101105	551703 FIELD TRIPS - INSTRUCTION	0	0
A3101106	511102 TEACHER SALARIES - INSTRUCT	756,715	790,126
A3101106	532202 PROF ED SERVICES - INSTRUCTION	0	325
A3101106	553302 SOFTWARE/LICENSES - INSTRUCT	120	400
A3101106	561102 INSTRUCT SUPPLIES - INSTRUCT	615	500
A3101106	564102 TEXTBOOKS - INSTRUCTION	0	1,000
A3101106	564202 LIB BOOKS/MAG SUBSCRIPTIONS	0	80
A3101106	569002 OFFICE SUPPLIES - INSTRUCTION	952	700
A3101106	581162 MEMBERSHIPS - STAFF - INSTRUCT	604	550
A3101106	551703 FIELD TRIPS - INSTRUCTION	158	500
A3101107	561102 INSTRUCT SUPPLIES - INSTRUCT	0	650
A3101108	511102 TEACHER SALARIES - INSTRUCT	215,927	227,861
A3101108	561102 INSTRUCT SUPPLIES - INSTRUCT	145	1,875
A3101109	511102 TEACHER SALARIES - INSTRUCT	167,483	165,503
A3101109	561102 INSTRUCT SUPPLIES - INSTRUCT	5,909	7,460
A3101110	511102 TEACHER SALARIES - INSTRUCT	189,217	197,019
A3101110	543002 REPAIRS & MAINT - INSTRUCTION	489	500
A3101110	561102 INSTRUCT SUPPLIES - INSTRUCT	3,403	3,500
A3101110	569002 OFFICE SUPPLIES - INSTRUCTION	798	800
A3101111	511102 TEACHER SALARIES - INSTRUCT	1,140,023	1,176,574
A3101111	561102 INSTRUCT SUPPLIES - INSTRUCT	3,809	1,500
A3101111	569002 OFFICE SUPPLIES - INSTRUCTION	363	750
A3101111	581172 MEMBERSHIPS - DIST - INSTRUCT	0	355
A3101111	551703 FIELD TRIPS - INSTRUCTION	753	600

A3101112	511102 TEACHER SALARIES - INSTRUCT	109,573	113,309
A3101112	561102 INSTRUCT SUPPLIES - INSTRUCT	1,585	2,000
A3101113	511102 TEACHER SALARIES - INSTRUCT	983,539	1,016,107
A3101113	543002 REPAIRS & MAINT - INSTRUCTION	0	0
A3101113	561102 INSTRUCT SUPPLIES - INSTRUCT	12,936	10,140
A3101113	564102 TEXTBOOKS - INSTRUCTION	0	0
A3101113	569002 OFFICE SUPPLIES - INSTRUCTION	0	1,000
A3101113	551703 FIELD TRIPS - INSTRUCTION	0	0
A3101115	511102 TEACHER SALARIES - INSTRUCT	974,276	1,020,513
A3101115	553302 SOFTWARE/LICENSES - INSTRUCT	0	50
A3101115	561102 INSTRUCT SUPPLIES - INSTRUCT	1,808	2,000
A3101115	564102 TEXTBOOKS - INSTRUCTION	30	0
A3101115	564202 LIB BOOKS/MAG SUBSCRIPTIONS	275	400
A3101115	569002 OFFICE SUPPLIES - INSTRUCTION	218	1,000
A3101115	581172 MEMBERSHIPS - DIST - INSTRUCT	0	150
A3101115	551703 FIELD TRIPS - INSTRUCTION	0	500
A3101116	511102 TEACHER SALARIES - INSTRUCT	417,169	376,218
A3101116	561102 INSTRUCT SUPPLIES - INSTRUCT	3,088	3,630
A3101116	569002 OFFICE SUPPLIES - INSTRUCTION	0	250
A3101118	532302 PROF SERVICES - OTHER - INST	2,520	9,500
A3101118	544402 RENTS & LEASES - INSTRUCTION	11,613	7,275
A3101118	555002 PRINTING & BINDING - INSTRUCT	0	200
A3101118	561102 INSTRUCT SUPPLIES - INSTRUCT	0	0
A3101118	565002 STUDENT RECOGNITION - INSTRUC	0	0
A3101118	573002 EQUIPMENT - INSTRUCTION	11,060	0
A3101200	511029 SUPERVISOR SALARIES - SPED	82,142	98,813
A3101200	511109 TEACHER SALARIES - SPED	869,966	940,594
A3101200	512079 PARA SALARIES - SPED	195,139	214,777
A3101260	511102 TEACHER SALARIES - INSTRUCT	163,647	0
A3102120	511142 GUIDANCE COUNSELOR SALARIES	664,326	614,876
A3102120	512022 SECRETARY SALARIES - INSTRUCT	67,585	62,860
A3102120	555002 PRINTING & BINDING - INSTRUCT	51	0
A3102120	561102 INSTRUCT SUPPLIES - INSTRUCT	264	250
A3102120	569002 OFFICE SUPPLIES - INSTRUCTION	1,094	1,100
A3102120	551703 FIELD TRIPS - INSTRUCTION	1,068	1,000
A3102122	512072 PARA SALARIES - INSTRUCTION	32,848	34,589
A3102140	511129 PSYCHOLOGIST SALARIES	163,410	173,128
A3102150	511139 SPEECH CLINICIAN SALARIES	54,576	56,214
A3102190	511192 CO-CURRICULAR STIPENDS - INSTR	0	0
A3102190	532202 PROF ED SERVICES - INSTRUCTION	11,059	16,941
A3102195	511172 INTERN/TUTOR SALARIES - INSTR	10,116	9,000
A3102195	511192 CO-CURRICULAR STIPENDS - INSTR	966	3,475

A3102195	532202 PROF ED SERVICES - INSTRUCTION	0	3,000
A3102195	561102 INSTRUCT SUPPLIES - INSTRUCT	629	690
A3102195	581172 MEMBERSHIPS - DIST - INSTRUCT	4,599	4,650
A3102195	551703 FIELD TRIPS - INSTRUCTION	1,318	4,000
A3102210	553302 SOFTWARE/LICENSES - INSTRUCT	3,654	3,938
A3102210	561102 INSTRUCT SUPPLIES - INSTRUCT	36,499	31,482
A3102210	564102 TEXTBOOKS - INSTRUCTION	15,290	16,468
A3102210	581162 MEMBERSHIPS - STAFF - INSTRUCT	3,200	3,600
A3102222	511152 LIBRARY MEDIA SALARIES - INSTR	109,153	0
A3102222	512022 SECRETARY SALARIES - INSTRUCT	30,897	30,587
A3102222	553302 SOFTWARE/LICENSES - INSTRUCT	375	1,000
A3102222	564202 LIB BOOKS/MAG SUBSCRIPTIONS	4,188	3,800
A3102222	569002 OFFICE SUPPLIES - INSTRUCTION	609	800
A3102223	561502 COMP MEDIA SUPPLIES - INSTRUCT	0	0
A3102223	569002 OFFICE SUPPLIES - INSTRUCTION	942	500
A3102225	569002 OFFICE SUPPLIES - INSTRUCTION	292	500
A3102226	553302 SOFTWARE/LICENSES - INSTRUCT	3,368	3,704
A3102228	533018 OTHER PROF/TECH - CAPITAL/TECH	3,162	0
A3102228	543008 REPAIRS & MAINT - TECH	4,937	2,938
A3102228	544408 RENTS & LEASES - TECH	90,880	105,426
A3102228	553308 SOFTWARE/LICENSES - TECH	32,918	30,423
A3102228	573008 EQUIPMENT - TECHNOLOGY	0	0
A3102400	511012 PRINCIPAL SALARIES	508,496	518,885
A3102400	511022 SUPERVISOR SALARIES - INSTRUCT	0	0
A3102400	512022 SECRETARY SALARIES - INSTRUCT	317,912	245,547
A3102400	512072 PARA SALARIES - INSTRUCTION	149,746	163,129
A3102400	532202 PROF ED SERVICES - INSTRUCTION	250	798
A3102400	533012 OTHER PROF/TECH - INSTRUCTION	1,200	0
A3102400	543002 REPAIRS & MAINT - INSTRUCTION	1,118	0
A3102400	553102 POSTAGE - INSTRUCTION	436	660
A3102400	555002 PRINTING & BINDING - INSTRUCT	2,599	3,300
A3102400	561102 INSTRUCT SUPPLIES - INSTRUCT	770	1,200
A3102400	561202 ADMIN SUPPLIES - INSTRUCTION	2,942	3,110
A3102400	564202 LIB BOOKS/MAG SUBSCRIPTIONS	0	250
A3102400	569002 OFFICE SUPPLIES - INSTRUCTION	2,559	4,041
A3102400	581162 MEMBERSHIPS - STAFF - INSTRUCT	1,125	1,017
A3102400	581172 MEMBERSHIPS - DIST - INSTRUCT	10,495	10,220
A3102620	512064 CUSTODIAN SALARIES - PLANT	526,103	467,322
A3102620	541014 ELECTRICITY	189,373	90,224
A3102620	541024 NATURAL GAS	7,609	4,551
A3102620	541034 HEATING FUEL	233,366	192,105
A3102620	541044 ELECTRICITY:SOLAR GENERATION	129,836	95,370

A3103200	555017 PRINTING & BINDING - SA	3,614	0
A3103200	561107 INSTRUCT SUPPLIES - SA	3,436	0
A3103200	565007 STUDENT RECOGNITION - SA	510	1,345
BRISTOL CENTRAL		11,402,727	11,117,852
A3201102	511102 TEACHER SALARIES - INSTRUCT	314,417	362,780
A3201102	561102 INSTRUCT SUPPLIES - INSTRUCT	8,732	10,690
A3201103	511102 TEACHER SALARIES - INSTRUCT	281,774	304,746
A3201103	561102 INSTRUCT SUPPLIES - INSTRUCT	1,336	5,900
A3201103	564102 TEXTBOOKS - INSTRUCTION	0	0
A3201103	569002 OFFICE SUPPLIES - INSTRUCTION	47	150
A3201105	511102 TEACHER SALARIES - INSTRUCT	970,723	1,008,612
A3201105	564102 TEXTBOOKS - INSTRUCTION	1,808	0
A3201105	569002 OFFICE SUPPLIES - INSTRUCTION	466	750
A3201106	511102 TEACHER SALARIES - INSTRUCT	625,021	664,813
A3201106	532202 PROF ED SERVICES - INSTRUCTION	0	0
A3201106	561102 INSTRUCT SUPPLIES - INSTRUCT	357	660
A3201106	565002 STUDENT RECOGNITION - INSTRUCT	0	100
A3201106	569002 OFFICE SUPPLIES - INSTRUCTION	372	360
A3201106	581172 MEMBERSHIPS - DIST - INSTRUCT	568	560
A3201107	561102 INSTRUCT SUPPLIES - INSTRUCT	0	50
A3201108	511102 TEACHER SALARIES - INSTRUCT	79,963	84,521
A3201108	561102 INSTRUCT SUPPLIES - INSTRUCT	0	1,000
A3201109	511102 TEACHER SALARIES - INSTRUCT	109,153	112,428
A3201109	561102 INSTRUCT SUPPLIES - INSTRUCT	366	0
A3201109	569002 OFFICE SUPPLIES - INSTRUCTION	0	400
A3201110	511102 TEACHER SALARIES - INSTRUCT	190,858	198,992
A3201110	543002 REPAIRS & MAINT - INSTRUCTION	0	250
A3201110	561102 INSTRUCT SUPPLIES - INSTRUCT	3,615	5,400
A3201110	569002 OFFICE SUPPLIES - INSTRUCTION	0	110
A3201111	511102 TEACHER SALARIES - INSTRUCT	931,197	970,205
A3201111	561102 INSTRUCT SUPPLIES - INSTRUCT	1,952	1,500
A3201111	569002 OFFICE SUPPLIES - INSTRUCTION	0	600
A3201111	581172 MEMBERSHIPS - DIST - INSTRUCT	0	500
A3201111	551703 FIELD TRIPS - INSTRUCTION	0	500
A3201112	511102 TEACHER SALARIES - INSTRUCT	123,242	128,974
A3201112	561102 INSTRUCT SUPPLIES - INSTRUCT	1,468	2,000
A3201113	511102 TEACHER SALARIES - INSTRUCT	997,223	1,047,452
A3201113	532202 PROF ED SERVICES - INSTRUCTION	0	2,000
A3201113	532402 FIELD TRIPS/ADMISSION - INSTR	0	0
A3201113	561102 INSTRUCT SUPPLIES - INSTRUCT	5,325	6,500
A3201113	569002 OFFICE SUPPLIES - INSTRUCTION	137	700
A3201115	511102 TEACHER SALARIES - INSTRUCT	936,046	984,094

A3201115	561102 INSTRUCT SUPPLIES - INSTRUCT	1,869	2,500
A3201115	569002 OFFICE SUPPLIES - INSTRUCTION	515	600
A3201116	511102 TEACHER SALARIES - INSTRUCT	394,689	356,266
A3201116	543002 REPAIRS & MAINT - INSTRUCTION	120	0
A3201116	561102 INSTRUCT SUPPLIES - INSTRUCT	2,912	3,348
A3201116	569002 OFFICE SUPPLIES - INSTRUCTION	0	250
A3201118	532302 PROF SERVICES - OTHER - INST	5,925	6,825
A3201118	544402 RENTS & LEASES - INSTRUCTION	9,528	9,800
A3201118	555002 PRINTING & BINDING - INSTRUCT	199	200
A3201118	561102 INSTRUCT SUPPLIES - INSTRUCT	0	0
A3201118	565002 STUDENT RECOGNITION - INSTRUC	0	0
A3201118	573002 EQUIPMENT - INSTRUCTION	3,892	0
A3201200	511029 SUPERVISOR SALARIES - SPED	30,783	32,938
A3201200	511109 TEACHER SALARIES - SPED	982,406	1,057,810
A3201200	512079 PARA SALARIES - SPED	298,452	331,438
A3201260	511102 TEACHER SALARIES - INSTRUCT	101,812	0
A3202120	511142 GUIDANCE COUNSELOR SALARIES	630,099	593,093
A3202120	512022 SECRETARY SALARIES - INSTRUCT	61,336	60,360
A3202120	532402 FIELD TRIPS/ADMISSION - INSTR	0	0
A3202120	569002 OFFICE SUPPLIES - INSTRUCTION	499	500
A3202120	581172 MEMBERSHIPS - DIST - INSTRUCT	0	250
A3202122	512072 PARA SALARIES - INSTRUCTION	32,946	34,589
A3202140	511129 PSYCHOLOGIST SALARIES	222,306	228,856
A3202150	511139 SPEECH CLINICIAN SALARIES	65,492	67,457
A3202190	532202 PROF ED SERVICES - INSTRUCTION	8,555	16,941
A3202195	511172 INTERN/TUTOR SALARIES - INSTR	0	9,000
A3202195	511192 CO-CURRICULAR STIPENDS - INSTR	7,702	3,475
A3202195	532202 PROF ED SERVICES - INSTRUCTION	0	3,000
A3202195	561102 INSTRUCT SUPPLIES - INSTRUCT	804	690
A3202195	581172 MEMBERSHIPS - DIST - INSTRUCT	5,324	4,650
A3202195	551703 FIELD TRIPS - INSTRUCTION	690	4,000
A3202210	553302 SOFTWARE/LICENSES - INSTRUCT	2,450	3,938
A3202210	561102 INSTRUCT SUPPLIES - INSTRUCT	30,995	29,599
A3202210	564102 TEXTBOOKS - INSTRUCTION	15,290	11,708
A3202210	581162 MEMBERSHIPS - STAFF - INSTRUCT	3,180	3,600
A3202210	551703 FIELD TRIPS - INSTRUCTION	0	1,040
A3202222	511152 LIBRARY MEDIA SALARIES - INSTR	109,153	0
A3202222	512022 SECRETARY SALARIES - INSTRUCT	29,414	0
A3202222	553302 SOFTWARE/LICENSES - INSTRUCT	1,215	1,000
A3202222	564202 LIB BOOKS/MAG SUBSCRIPTIONS	3,597	3,500
A3202222	569002 OFFICE SUPPLIES - INSTRUCTION	486	500
A3202226	553302 SOFTWARE/LICENSES - INSTRUCT	2,589	3,704

A3202228	533018 OTHER PROF/TECH - CAPITAL/TECH	3,162	0
A3202228	543008 REPAIRS & MAINT - TECH	4,937	2,938
A3202228	544408 RENTS & LEASES - TECH	88,363	101,557
A3202228	553308 SOFTWARE/LICENSES - TECH	33,237	30,510
A3202228	573008 EQUIPMENT - TECHNOLOGY	0	0
A3202400	511012 PRINCIPAL SALARIES	503,965	518,885
A3202400	511022 SUPERVISOR SALARIES - INSTRUCT	0	0
A3202400	511192 CO-CURRICULAR STIPENDS - INSTR	374	0
A3202400	512022 SECRETARY SALARIES - INSTRUCT	329,177	277,584
A3202400	512072 PARA SALARIES - INSTRUCTION	156,998	163,520
A3202400	532202 PROF ED SERVICES - INSTRUCTION	0	2,000
A3202400	543002 REPAIRS & MAINT - INSTRUCTION	1,416	1,500
A3202400	553102 POSTAGE - INSTRUCTION	436	700
A3202400	555002 PRINTING & BINDING - INSTRUCT	4,524	7,000
A3202400	558002 STAFF TRANSPORT - INSTRUCTION	0	10,600
A3202400	559002 OTHER PURCHASED SERVICES - IN	0	0
A3202400	569002 OFFICE SUPPLIES - INSTRUCTION	913	1,200
A3202400	581162 MEMBERSHIPS - STAFF - INSTRUCT	0	270
A3202400	581172 MEMBERSHIPS - DIST - INSTRUCT	10,015	10,000
A3202620	512064 CUSTODIAN SALARIES - PLANT	544,641	523,361
A3202620	541014 ELECTRICITY	183,642	78,494
A3202620	541024 NATURAL GAS	125,913	168,254
A3202620	541044 ELECTRICITY:SOLAR GENERATION	116,703	83,640
A3203200	533012 OTHER PROF/TECH - INSTRUCTION	0	0
A3203200	544402 RENTS & LEASES - INSTRUCTION	0	500
A3203200	561102 INSTRUCT SUPPLIES - INSTRUCT	0	2,300
A3203200	565007 STUDENT RECOGNITION - SA	8,645	12,400
A3203200	581187 MEMBERSHIPS - DIST - SA	0	2,700
	BRISTOL EASTERN	10,770,448	10,795,635
A4000001	511101 CERTIFIED PROJECTED SALARIES	0	-400,000
A4001100	511162 SUBSTITUTE TEACHER SALARIES	1,341,116	975,992
A4001100	511262 BUILDING SUB TEACHERS	0	324,008
A4001100	512032 SUBSTITUTE SECRETARY SALARIES	35,710	7,500
A4001100	532202 PROF ED SERVICES - INSTRUCTION	14,181	15,000
A4001102	511022 SUPERVISOR SALARIES - INSTRUCT	41,199	0
A4001102	511102 TEACHER SALARIES - INSTRUCT	13,398	14,781
A4001102	511192 CO-CURRICULAR STIPENDS - INSTR	0	2,600
A4001102	532202 PROF ED SERVICES - INSTRUCTION	700	1,000
A4001102	543002 REPAIRS & MAINT - INSTRUCTION	5,493	3,000
A4001102	555002 PRINTING & BINDING - INSTRUCT	0	1,860
A4001102	561102 INSTRUCT SUPPLIES - INSTRUCT	19,410	16,016
A4001102	569002 OFFICE SUPPLIES - INSTRUCTION	0	500

A4001102	573002 EQUIPMENT - INSTRUCTION	9,190	3,000
A4001102	581162 MEMBERSHIPS - STAFF - INSTRUCT	80	100
A4001102	581172 MEMBERSHIPS - DIST - INSTRUCT	0	1,000
A4001108	511192 CO-CURRICULAR STIPENDS - INSTR	0	2,600
A4001108	561102 INSTRUCT SUPPLIES - INSTRUCT	0	138
A4001111	511102 TEACHER SALARIES - INSTRUCT	0	0
A4001111	564112 REPLACEMENT TEXTBOOKS	0	1,000
A4001112	511022 SUPERVISOR SALARIES - INSTRUCT	41,199	0
A4001112	511102 TEACHER SALARIES - INSTRUCT	10,181	10,487
A4001112	511192 CO-CURRICULAR STIPENDS - INSTR	3,600	11,776
A4001112	532202 PROF ED SERVICES - INSTRUCTION	7,324	9,600
A4001112	543002 REPAIRS & MAINT - INSTRUCTION	24,710	25,200
A4001112	553302 SOFTWARE/LICENSES - INSTRUCT	15,390	14,325
A4001112	561102 INSTRUCT SUPPLIES - INSTRUCT	13,484	13,070
A4001112	565002 STUDENT RECOGNITION - INSTRUC	1,553	2,000
A4001112	569002 OFFICE SUPPLIES - INSTRUCTION	811	1,000
A4001112	573002 EQUIPMENT - INSTRUCTION	76,879	10,000
A4001112	581162 MEMBERSHIPS - STAFF - INSTRUCT	3,519	2,000
A4001112	581172 MEMBERSHIPS - DIST - INSTRUCT	2,120	1,600
A4001112	551703 FIELD TRIPS - INSTRUCTION	14,932	15,000
A4001114	564112 REPLACEMENT TEXTBOOKS	6,233	5,200
A4001115	564112 REPLACEMENT TEXTBOOKS	0	3,300
A4001116	511102 TEACHER SALARIES - INSTRUCT	32,540	34,744
A4001116	561102 INSTRUCT SUPPLIES - INSTRUCT	30	138
A4001116	569002 OFFICE SUPPLIES - INSTRUCTION	0	250
A4001118	532202 PROF ED SERVICES - INSTRUCTION	0	500
A4001118	532402 FIELD TRIPS/ADMISSION - INSTR	0	5,000
A4001118	543002 REPAIRS & MAINT - INSTRUCT	0	3,000
A4001118	553302 SOFTWARE/LICENSES - INSTRUCT	0	500
A4001118	555002 PRINTING & BINDING - INSTRUCT	0	0
A4001118	565002 STUDENT RECOGNITION - INSTRUC	0	0
A4001118	569002 OFFICE SUPPLIES - INSTRUCTION	0	0
A4001118	573002 EQUIPMENT - INSTRUCTION	0	5,000
A4001118	581162 MEMBERSHIPS - STAFF - INSTRUCT	444	450
A4001118	551703 FIELD TRIPS - INSTRUCTION	360	1,000
A4001120	511022 SUPERVISOR SALARIES - INSTRUCT	165,162	0
A4001120	511102 TEACHER SALARIES - INSTRUCT	356,703	373,739
A4001120	511142 GUIDANCE COUNSELOR SALARIES	93,172	96,027
A4001120	511192 CO-CURRICULAR STIPENDS - INSTR	0	1,100
A4001120	512022 SECRETARY SALARIES - INSTRUCT	29,936	23,485
A4001120	532302 PROF SERVICES - OTHER - INST	2,535	1,350
A4001120	532402 FIELD TRIPS/ADMISSION - INSTR	1,906	0

A4001120	544402 RENTS & LEASES - INSTRUCTION	30,000	37,500
A4001120	553302 SOFTWARE/LICENSES - INSTRUCT	569	3,000
A4001120	555002 PRINTING & BINDING - INSTRUCT	170	600
A4001120	561102 INSTRUCT SUPPLIES - INSTRUCT	2,581	2,500
A4001120	564202 LIB BOOKS/MAG SUBS - INSTR	794	850
A4001120	565002 STUDENT RECOGNITION - INSTRUC	3,369	7,500
A4001120	569002 OFFICE SUPPLIES - INSTRUCTION	95	800
A4001120	551703 FIELD TRIPS - INSTRUCTION	2,149	500
A4001122	511192 CO-CURRICULAR STIPENDS - INSTR	3,146	0
A4001122	544402 RENTS & LEASES - INSTRUCTION	0	0
A4001200	511029 SUPERVISOR SALARIES - SPED	838,259	794,509
A4001200	511109 TEACHER SALARIES - SPED	1,556,983	1,909,725
A4001200	511179 INTERN/TUTOR SALARIES - SPED	111,591	60,000
A4001200	511199 CO-CURRICULAR STIPENDS - SPED	0	7,000
A4001200	512029 SECRETARY SALARIES - SPED	292,812	303,475
A4001200	512079 PARA SALARIES - SPED	1,582,722	1,867,767
A4001200	512099 OT/PT BCBA SALARIES	998,313	1,029,698
A4001200	512279 SUBSTITUTE PARA SALARIES	61,387	200,000
A4001200	532209 PROF ED SERVICES - SPED	7,880	15,000
A4001200	532309 PROF SERVICES - OTHER - SPED	4,328,399	4,200,000
A4001200	532409 FIELD TRIPS/ADMISSION - SPED	0	500
A4001200	533019 OTHER PROF/TECH - SPED	81,255	70,000
A4001200	544409 RENTS & LEASES - SPED	16,569	17,000
A4001200	553309 SOFTWARE/LICENSES - SPED	51,328	50,000
A4001200	561109 INSTRUCT SUPPLIES - SPED	17,601	60,000
A4001200	569009 OFFICE SUPPLIES - SPED	3,023	5,000
A4001200	573009 EQUIPMENT - SPED	49,819	55,000
A4001200	581169 MEMBERSHIPS - STAFF - SPED	2,507	2,300
A4001200	581179 MEMBERSHIPS - DIST - SPED	0	350
A4001201	512079 PARA SALARIES - SPED	0	0
A4001201	561109 INSTRUCT SUPPLIES - SPED	4,090	4,000
A4001201	569009 OFFICE SUPPLIES - SPED	0	1,000
A4001201	573009 EQUIPMENT - SPED	0	1,000
A4001254	532309 PROF SERVICES - OTHER - SPED	8,370	50,000
A4001254	561109 INSTRUCT SUPPLIES - SPED	438	1,500
A4001254	573009 EQUIPMENT - SPED	0	2,000
A4001260	511022 SUPERVISOR SALARIES - INSTRUCT	38,071	39,874
A4001260	511172 INTERN/TUTOR SALARIES - INSTR	19,371	20,527
A4001260	512022 SECRETARY SALARIES - INSTRUCT	17,684	17,614
A4001260	532302 PROF SERVICES - OTHER - INST	6,782	8,700
A4001260	561102 INSTRUCT SUPPLIES - INSTRUCT	0	6,342
A4001270	511102 TEACHER SALARIES - INSTRUCT	101,812	104,866

A4001270	532302 PROF SERVICES - OTHER - INST	8,005	8,000
A4001270	532402 FIELD TRIPS/ADMISSION - INSTR	15,558	12,000
A4001270	561102 INSTRUCT SUPPLIES - INSTRUCT	5,955	5,000
A4001310	511022 SUPERVISOR SALARIES - INSTRUCT	58,070	61,758
A4001310	511102 TEACHER SALARIES - INSTRUCT	89,448	150,737
A4001310	511192 CO-CURRICULAR STIPENDS - INSTR	81,303	14,414
A4001310	512022 SECRETARY SALARIES - INSTRUCT	82,008	70,805
A4001310	532302 PROF SERVICES - OTHER - INST	427	0
A4001310	532402 FIELD TRIPS/ADMISSION - INSTR	1,971	1,207
A4001310	543002 REPAIRS & MAINT - INSTRUCTION	389	0
A4001310	544402 RENTS & LEASES - INSTRUCTION	54,434	71,140
A4001310	553302 SOFTWARE/LICENSES - INSTRUCT	4,000	1,650
A4001310	558002 STAFF TRANSPORT - INSTRUCTION	1,688	5,486
A4001310	559002 OTHER PURCHASED SERVICES - IN	4,500	5,825
A4001310	561102 INSTRUCT SUPPLIES - INSTRUCT	9,518	9,151
A4001310	561202 ADMIN SUPPLIES - INSTRUCTION	0	1,031
A4001310	569002 OFFICE SUPPLIES - INSTRUCTION	307	0
A4001310	581172 MEMBERSHIPS - DIST - INSTRUCT	40	730
A4001310	551703 FIELD TRIPS - INSTRUCTION	2,483	0
A4001310	520006 EMPLOYEE BENEFITS	20,808	49,684
A4001310	544408 RENTS & LEASES - TECH	0	0
A4001310	573008 EQUIPMENT - TECHNOLOGY	0	4,375
A4001401	511029 SUPERVISOR SALARIES - SPED	0	19,000
A4001401	511109 TEACHER SALARIES - SPED	47,797	48,000
A4001401	511129 PSYCHOLOGIST SALARIES	4,940	5,200
A4001401	512029 SECRETARY SALARIES - SPED	2,032	1,800
A4001401	512079 PARA SALARIES - SPED	81,594	75,000
A4001401	512089 CLINICAL SUPPORT SPECIALIST-SP	0	28,320
A4001401	512099 OT/PT SALARIES	29,348	36,000
A4001401	532309 PROF SERVICES - OTHER - SPED	272,371	120,000
A4001401	561109 INSTRUCT SUPPLIES - SPED	544	600
A4002140	511129 PSYCHOLOGIST SALARIES	101,822	106,952
A4002140	561109 INSTRUCT SUPPLIES - SPED	19,449	20,000
A4002150	511139 SPEECH CLINICIAN SALARIES	145,979	154,932
A4002150	532309 PROF SERVICES - OTHER - SPED	14,454	190,000
A4002150	543009 REPAIRS & MAINT - SPED	915	900
A4002150	561109 INSTRUCT SUPPLIES - SPED	10,873	10,000
A4002150	573009 EQUIPMENT - SPED	1,892	5,000
A4002190	532202 PROF ED SERVICES - INSTRUCTION	148	250
A4002190	581172 MEMBERSHIPS - DIST - INSTRUCT	0	500
A4002210	511022 SUPERVISOR SALARIES - INSTRUCT	721,386	604,489
A4002210	511192 CO-CURRICULAR STIPENDS - INSTR	63,457	96,814

A4002210	512022 SECRETARY SALARIES - INSTRUCT	160,015	162,774
A4002210	532202 PROF ED SERVICES - INSTRUCTION	960	5,650
A4002210	533012 OTHER PROF/TECH - INSTRUCTION	1,458	1,475
A4002210	553302 SOFTWARE/LICENSES - INSTRUCT	45,377	51,963
A4002210	555002 PRINTING & BINDING - INSTRUCT	4,656	25,750
A4002210	561102 INSTRUCT SUPPLIES - INSTRUCT	8,554	4,050
A4002210	561202 ADMIN SUPPLIES - INSTRUCTION	1,337	1,210
A4002210	569002 OFFICE SUPPLIES - INSTRUCTION	498	1,400
A4002210	581162 MEMBERSHIPS - STAFF - INSTRUCT	2,007	2,329
A4002221	544401 RENTS & LEASES - GENERAL	347,039	389,300
A4002221	569001 OFFICE SUPPLIES - GENERAL	113,771	100,000
A4002226	553302 SOFTWARE/LICENSES - INSTRUCT	1,168	1,285
A4002226	561102 INSTRUCT SUPPLIES - INSTRUCT	1,312	1,500
A4002226	569002 OFFICE SUPPLIES - INSTRUCTION	65	1,500
A4002226	573002 EQUIPMENT - INSTRUCTION	0	0
A4002226	581172 MEMBERSHIPS - DIST - INSTRUCT	900	990
A4002228	511188 NON CERTIFIED SALARIES - TECH	5,458	0
A4002228	512028 SECRETARY SALARIES - TECH	61,363	62,198
A4002228	512088 SUBSTITUTE TECH SALARIES	180	0
A4002228	513008 TECH SALARIES	566,459	0
A4002228	515108 OVERTIME - TECHNOLOGY	3,874	5,000
A4002228	533018 OTHER PROF/TECH - CAPITAL/TECH	20,041	28,050
A4002228	543008 REPAIRS & MAINT - TECH	11,189	75,000
A4002228	544408 RENTS & LEASES - TECH	161,970	124,639
A4002228	553308 SOFTWARE/LICENSES - TECH	61,268	49,000
A4002228	561108 INSTRUCT SUPPLIES - TECH	34,780	26,500
A4002228	561408 MAINTENANCE SUPPLIES - TECH	4,886	10,000
A4002228	569008 OFFICE SUPPLIES - TECH	2,093	3,698
A4002228	573008 EQUIPMENT - TECHNOLOGY	582	45,247
A4002310	533011 OTHER PROF/TECH - GENERAL	240,015	85,000
A4002310	555001 PRINTING & BINDING - GENERAL	0	2,500
A4002310	559001 OTHER PURCHASED SERVICES - GE	375	5,000
A4002310	561201 ADMIN SUPPLIES - GENERAL	403	2,500
A4002310	569001 OFFICE SUPPLIES - GENERAL	0	250
A4002310	581171 MEMBERSHIPS - DIST - GENERAL	34,250	44,000
A4002310	532302 PROF SERVICES - OTHER - INST	4,875	6,200
A4002310	561102 INSTRUCT SUPPLIES - INSTRUCT	0	2,100
A4002310	565002 STUDENT RECOGNITION - INSTRUC	70	1,500
A4002310	551703 FIELD TRIPS - INSTRUCTION	0	300
A4002320	511001 SUPERINTENDENT/DEPUTY SALARII	253,008	220,000
A4002320	512021 SECRETARY SALARIES - GENERAL	89,241	87,023
A4002320	533011 OTHER PROF/TECH - GENERAL	32,175	1,500

A4002320	555001 PRINTING & BINDING - GENERAL	0	500
A4002320	561201 ADMIN SUPPLIES - GENERAL	0	500
A4002320	569001 OFFICE SUPPLIES - GENERAL	518	1,500
A4002320	581161 MEMBERSHIPS - STAFF - GEN	6,323	7,806
A4002321	511001 SUPERINTENDENT/DEPUTY SALARII	127,697	200,000
A4002321	512021 SECRETARY SALARIES - GENERAL	69,303	0
A4002321	558001 STAFF TRANSPORT - GENERAL	0	500
A4002321	561201 ADMIN SUPPLIES - GENERAL	0	500
A4002321	569001 OFFICE SUPPLIES - GENERAL	1,043	1,500
A4002321	581161 MEMBERSHIPS - STAFF - GEN	0	700
A4002329	511021 SUPERVISOR SALARIES - GENERAL	190,381	187,160
A4002329	512021 SECRETARY SALARIES - GENERAL	364,869	369,378
A4002329	533011 OTHER PROF/TECH - GENERAL	13,240	41,500
A4002329	553301 SOFTWARE/LICENSES - GENERAL	1,595	0
A4002329	559001 OTHER PURCHASED SERVICES - GE	1,144	935
A4002329	561201 ADMIN SUPPLIES - GENERAL	0	1,250
A4002329	569001 OFFICE SUPPLIES - GENERAL	1,273	2,500
A4002329	581161 MEMBERSHIPS - STAFF - GEN	575	865
A4002329	573002 EQUIPMENT - INSTRUCTION	0	1,500
A4002329	553308 SOFTWARE/LICENSES - TECH	119,906	108,488
A4002400	511022 SUPERVISOR SALARIES - INSTRUCT	42,447	0
A4002400	512032 SUBSTITUTE SECRETARY SALARIES	0	7,500
A4002510	511021 SUPERVISOR SALARIES - GENERAL	172,409	178,141
A4002510	512001 CENTRAL ADMIN SALARIES - GEN	148,370	134,903
A4002510	512021 SECRETARY SALARIES - GENERAL	174,658	184,418
A4002510	532301 PROF SERVICES - OTHER - GEN	46,125	50,000
A4002510	553001 TELEPHONE	213,099	170,000
A4002510	553101 POSTAGE	75,094	85,000
A4002510	553301 SOFTWARE/LICENSES - GENERAL	16,547	16,750
A4002510	555001 PRINTING & BINDING - GENERAL	5,420	10,000
A4002510	558001 STAFF TRANSPORT - GENERAL	27,212	30,000
A4002510	561201 ADMIN SUPPLIES - GENERAL	2,743	10,000
A4002510	569001 OFFICE SUPPLIES - GENERAL	0	10,000
A4002510	581161 MEMBERSHIPS - STAFF - GEN	0	500
A4002510	581171 MEMBERSHIPS - DIST - GENERAL	2,464	2,870
A4002510	520106 LIFE INSURANCE	76,918	82,400
A4002510	520306 MEDICAL/PRESCRIPTION	15,600,066	17,863,859
A4002510	520316 DENTAL	544,537	580,367
A4002510	520326 MEDICAL/PRESCRIPTION - RETIREE	1,165,399	1,212,821
A4002510	520406 WORKERS COMPENSATION	953,650	944,985
A4002510	520506 SHORT TERM DISABILITY	36,901	37,000
A4002510	520516 LONG TERM DISABILITY	19,186	18,908

A4002510	520706 SOCIAL SECURITY	1,276,901	1,069,107
A4002510	520756 MEDICARE	1,241,806	1,234,503
A4002510	520806 EMPLOYEE ASSISTANCE PROGRAM	0	25,500
A4002510	521006 SEVERANCE PAY	595,529	289,083
A4002510	521106 EDUCATION REIMBURSEMENT	13,199	10,000
A4002510	521206 UNEMPLOYMENT INSURANCE	48,428	65,000
A4002510	521306 BOOTS ALLOWANCE EMPLOYEE BE	6,048	7,300
A4002610	512005 CENTRAL ADMIN SALARIES - MAINT	129,804	276,724
A4002610	512025 SECRETARY SALARIES - MAINT	68,336	71,698
A4002610	512055 MAINTENANCE SALARIES	887,999	946,495
A4002610	515105 OVERTIME - MAINTENANCE	41,068	40,000
A4002610	533015 OTHER PROF/TECH - MAINTENANCE	62,012	60,172
A4002610	543005 REPAIRS & MAINT - MAINTENANCE	946,169	650,000
A4002610	543505 FIELD MAINT - PLANT	133,914	156,250
A4002610	553305 SOFTWARE/LICENSES - MAINT OF P	24,619	26,000
A4002610	561405 MAINTENANCE SUPPLIES - PLANT	318,048	400,000
A4002610	569005 OFFICE SUPPLIES - MAINTENANCE	98	250
A4002610	573005 EQUIPMENT - MAINTENANCE	41,184	0
A4002610	573405 BUILDING & SITE IMPROVEMENTS	147,749	0
A4002610	581175 MEMBERSHIPS - DIST - PLANT	5,363	20,000
A4002610	581205 VANDALISM	14,503	10,000
A4002620	512064 CUSTODIAN SALARIES - PLANT	137,552	161,010
A4002620	512264 SUBSTITUTE CUSTODIANS	29,120	40,000
A4002620	515104 OVERTIME WAGES & SALARIES	222,419	135,000
A4002620	515114 OVERTIME - BUILDING RENTAL	32,054	20,000
A4002620	541014 ELECTRICITY	28,442	16,784
A4002620	541024 NATURAL GAS	30,691	28,514
A4002620	541044 ELECTRICITY:SOLAR GENERATION	10,970	21,930
A4002620	541104 WATER & SEWER CHARGES	141,137	115,000
A4002620	543004 REPAIRS & MAINT - OPERATION	255,017	215,000
A4002620	552004 PROPERTY INSURANCE	347,915	374,009
A4002620	552104 LIABILITY INSURANCE - PLANT	673,315	721,943
A4002620	561304 CUSTODIAN SUPPLIES	426,010	450,000
A4002620	573004 EQUIPMENT - OPERATION	76,923	0
A4002630	532301 PROF SERVICES - OTHER - GEN	0	2,000
A4002630	533011 OTHER PROF/TECH - GENERAL	0	12,000
A4002630	543001 REPAIRS & MAINT - GENERAL	0	20,000
A4002630	553301 SOFTWARE/LICENSES - GENERAL	10,660	18,000
A4002630	555001 PRINTING & BINDING - GENERAL	0	500
A4002630	561401 MAINTENANCE SUPPLIES - GENERA	0	15,000
A4002630	573001 EQUIPMENT - GENERAL	0	11,353
A4002630	512005 CENTRAL ADMIN SALARIES - MAINT	134,677	205,765

A4002630	532305 PROF SERVICES - OTHER - MAINT	31	0
A4002630	533015 OTHER PROF/TECH - MAINTENANCE	1,495	0
A4002630	543005 REPAIRS & MAINT - MAINTENANCE	27,321	0
A4002630	555005 PRINTING & BINDING - SECURITY	3,539	0
A4002630	561405 MAINTENANCE SUPPLIES - PLANT	9,839	0
A4002630	573005 EQUIPMENT - MAINTENANCE	14,180	0
A4002700	512043 TRANSPORTATION SALARIES	86,539	89,158
A4002700	533013 OTHER PROF/TECH - TRANSPORT	201,187	201,388
A4002700	551003 REGULAR PUPIL TRANSPORTATION	3,621,591	3,840,634
A4002700	551203 IN TOWN TRANSPORT - VOTECH	32,096	40,424
A4002700	551303 PRIVATE SCHOOL TRANSPORT	607,407	621,988
A4002700	551403 OUT OF TOWN TRANSPORT - VOTECH	299,133	310,588
A4002700	551503 OUT OF TOWN TRANSPORT - VOAG	131,688	135,544
A4002700	551823 HOMELESS IN-TOWN REG	447,969	380,693
A4002700	551843 HOMELESS OUT OF TOWN REG	5,800	0
A4002700	551903 ATHLETIC TRANSPORTATION	249,772	200,389
A4002700	562703 GASOLINE PUPIL TRANSPORTATION	366,587	400,000
A4002700	569003 OFFICE SUPPLIES - TRANSPORT	0	100
A4002700	581173 MEMBERSHIPS - DIST - TRANSPORT	0	350
A4002700	551109 IN TOWN TRANSPORT - SPED	3,102,144	4,101,928
A4002700	551609 OUT OF TOWN TRANSPORT - SPED	3,871,537	4,257,866
A4002700	551709 FIELD TRIPS - SPED	3,819	0
A4002700	561109 INSTRUCT SUPPLIES - SPED	773	0
A4003200	511197 CO-CURRICULAR STIPENDS - SA	17,679	0
A4003210	511027 SUPERVISOR SALARIES - ATHLETIC	286,210	287,459
A4003210	511187 COACHING STIPENDS	38,801	0
A4003210	512027 SECRETART SALARIES - ATHLETICS	23,425	24,144
A4003210	532307 PROF SERVICES - OTHER - ATHL	130,311	174,555
A4003210	544407 RENTS & LEASES - ATHLETICS	11,797	15,177
A4003210	552107 LIABILITY INSURANCE - ATHLETIC	156,725	175,000
A4003210	558007 STAFF TRANSPORT - ATHLETICS	14,446	10,000
A4003210	569007 OFFICE SUPPLIES - ATHLETICS	496	500
A4003210	569307 ATHLETIC SUPPLIES	48	0
A4003210	573007 EQUIPMENT - ATHLETICS	0	0
A4003210	581177 MEMBERSHIPS - DIST - ATHLETICS	17,474	15,000
A4006120	556000 DISTRICT PLACED TUITION - REG	570,568	646,367
A4006140	556000 DIST PLCED TUITION - REG VOAG	130,681	152,835
A4006150	556100 STATE PLACED TUITION - REG	55,127	25,000
A4006160	556100 STATE PLACED TUITION - REG	0	1,000
A4006170	556009 DISTRICT PLACED TUITION - SPED	3,961,734	3,800,000
A4006170	556109 STATE PLACED TUITION - SPED	527,209	70,000
A4006180	556009 DISTRICT PLACED TUITION - SPED	11,147,388	10,107,000

A4006180	556109 STATE PLACED TUITION - SPED	512,750	280,000
	DISTRICT WIDE	76,330,836	77,098,545
A7101100	512082 INTERVENTION SPECIALISTS	0	0
A7101102	511102 TEACHER SALARIES - INSTRUCT	110,617	117,660
A7101102	561102 INSTRUCT SUPPLIES - INSTRUCT	3,983	1,877
A7101105	511102 TEACHER SALARIES - INSTRUCT	258,977	221,362
A7101105	561102 INSTRUCT SUPPLIES - INSTRUCT	501	700
A7101108	511102 TEACHER SALARIES - INSTRUCT	43,936	69,514
A7101108	561102 INSTRUCT SUPPLIES - INSTRUCT	0	1,203
A7101108	569002 OFFICE SUPPLIES - INSTRUCTION	0	200
A7101110	511102 TEACHER SALARIES - INSTRUCT	130,984	134,914
A7101110	543002 REPAIRS & MAINT - INSTRUCTION	0	300
A7101110	561102 INSTRUCT SUPPLIES - INSTRUCT	4,599	6,000
A7101111	511102 TEACHER SALARIES - INSTRUCT	232,738	259,321
A7101111	561102 INSTRUCT SUPPLIES - INSTRUCT	396	400
A7101112	511102 TEACHER SALARIES - INSTRUCT	220,098	265,856
A7101112	561102 INSTRUCT SUPPLIES - INSTRUCT	1,806	2,000
A7101113	511102 TEACHER SALARIES - INSTRUCT	212,884	258,296
A7101113	561102 INSTRUCT SUPPLIES - INSTRUCT	598	800
A7101115	511102 TEACHER SALARIES - INSTRUCT	252,025	258,941
A7101115	561102 INSTRUCT SUPPLIES - INSTRUCT	392	400
A7101115	564202 LIB BOOKS/MAG SUBS - INSTR	233	0
A7101116	511102 TEACHER SALARIES - INSTRUCT	50,906	52,433
A7101116	543002 REPAIRS & MAINT - INSTRUCTION	0	250
A7101116	561102 INSTRUCT SUPPLIES - INSTRUCT	593	813
A7101116	569002 OFFICE SUPPLIES - INSTRUCTION	0	250
A7101118	511102 TEACHER SALARIES - INSTRUCT	232,796	239,780
A7101118	511182 NON CERT INSTRUCTION SALARIES	67,773	69,997
A7101118	532302 PROF SERVICES - OTHER - INST	1,065	3,000
A7101118	544402 RENTS & LEASES - INSTRUCTION	8,219	10,200
A7101118	555002 PRINTING & BINDING - INSTRUCT	0	200
A7101118	561102 INSTRUCT SUPPLIES - INSTRUCT	726	7,000
A7101118	565002 STUDENT RECOGNITION - INSTRUC	0	0
A7101118	573002 EQUIPMENT - INSTRUCTION	2,351	5,700
A7101200	511109 TEACHER SALARIES - SPED	189,116	196,949
A7101200	512079 PARA SALARIES - SPED	69,019	86,342
A7102120	511142 GUIDANCE COUNSELOR SALARIES	112,693	112,428
A7102120	561102 INSTRUCT SUPPLIES - INSTRUCT	395	600
A7102140	511129 PSYCHOLOGIST SALARIES	68,042	56,214
A7102150	511139 SPEECH CLINICIAN SALARIES	43,661	44,971
A7102210	561102 INSTRUCT SUPPLIES - INSTRUCT	9,667	9,444
A7102222	512022 SECRETARY SALARIES - INSTRUCT	14,723	15,293

A7102223	543002 REPAIRS & MAINT - INSTRUCTION	0	260
A7102223	569002 OFFICE SUPPLIES - INSTRUCTION	1,753	800
A7102226	553302 SOFTWARE/LICENSES - INSTRUCT	5,336	5,869
A7102226	564202 LIB BOOKS/MAG SUBS - INSTR	4,486	4,350
A7102226	569002 OFFICE SUPPLIES - INSTRUCTION	749	220
A7102228	533018 OTHER PROF/TECH - CAPITAL/TECH	1,719	0
A7102228	543008 REPAIRS & MAINT - TECH	2,687	0
A7102228	553308 SOFTWARE/LICENSES - TECH	21,460	20,895
A7102400	511012 PRINCIPAL SALARIES	173,033	177,359
A7102400	511022 SUPERVISOR SALARIES - INSTRUCT	66,353	68,012
A7102400	512022 SECRETARY SALARIES - INSTRUCT	115,589	118,573
A7102400	561102 INSTRUCT SUPPLIES - INSTRUCT	1,176	1,500
A7102400	561202 ADMIN SUPPLIES - INSTRUCTION	1,293	2,700
A7102400	569002 OFFICE SUPPLIES - INSTRUCTION	1,891	1,000
A7102400	581172 MEMBERSHIPS - DIST - INSTRUCT	1,088	1,100
A7102620	512064 CUSTODIAN SALARIES - PLANT	278,718	268,587
A7102620	541014 ELECTRICITY	211,776	105,014
A7102620	541024 NATURAL GAS	30,630	40,754
A7102620	541044 ELECTRICITY:SOLAR GENERATION	0	110,160
A7103200	555017 PRINTING & BINDING - SA	1,129	0
A7103200	565007 STUDENT RECOGNITION - SA	398	2,400
	BAIMS	3,267,774	3,441,161
A8101100	511102 TEACHER SALARIES - INSTRUCT	2,292,461	2,390,237
A8101100	512082 INTERVENTION SPECIALISTS	53,072	54,664
A8101100	512192 TEACHING ASSISTANT	0	0
A8101102	511102 TEACHER SALARIES - INSTRUCT	178,054	185,629
A8101102	561102 INSTRUCT SUPPLIES - INSTRUCT	4,674	5,319
A8101105	511102 TEACHER SALARIES - INSTRUCT	358,185	214,315
A8101106	511102 TEACHER SALARIES - INSTRUCT	47,538	52,433
A8101108	511102 TEACHER SALARIES - INSTRUCT	61,913	65,942
A8101108	561102 INSTRUCT SUPPLIES - INSTRUCT	250	837
A8101108	569002 OFFICE SUPPLIES - INSTRUCTION	0	200
A8101110	511102 TEACHER SALARIES - INSTRUCT	83,684	88,279
A8101110	561102 INSTRUCT SUPPLIES - INSTRUCT	1,228	2,000
A8101111	511102 TEACHER SALARIES - INSTRUCT	276,144	286,736
A8101111	561102 INSTRUCT SUPPLIES - INSTRUCT	4,187	5,000
A8101112	511102 TEACHER SALARIES - INSTRUCT	235,258	215,735
A8101112	561102 INSTRUCT SUPPLIES - INSTRUCT	1,183	2,000
A8101113	511102 TEACHER SALARIES - INSTRUCT	315,924	325,339
A8101113	561102 INSTRUCT SUPPLIES - INSTRUCT	1,591	3,365
A8101114	561102 INSTRUCT SUPPLIES - INSTRUCT	0	5,000
A8101115	511102 TEACHER SALARIES - INSTRUCT	304,097	317,778

A8101115	561102 INSTRUCT SUPPLIES - INSTRUCT	0	1,000
A8101115	564202 LIB BOOKS/MAG SUBSCRIPTIONS	0	100
A8101116	511102 TEACHER SALARIES - INSTRUCT	178,068	189,676
A8101116	561102 INSTRUCT SUPPLIES - INSTRUCT	1,964	2,113
A8101118	573002 EQUIPMENT - INSTRUCTION	0	0
A8101121	512072 PARA SALARIES - INSTRUCTION	31,188	33,019
A8101200	511109 TEACHER SALARIES - SPED	480,384	521,598
A8101200	512079 PARA SALARIES - SPED	283,643	338,792
A8101260	511102 TEACHER SALARIES - INSTRUCT	44,855	0
A8102120	511142 GUIDANCE COUNSELOR SALARIES	111,134	112,428
A8102140	511129 PSYCHOLOGIST SALARIES	101,933	112,428
A8102150	511139 SPEECH CLINICIAN SALARIES	121,364	127,493
A8102195	561102 INSTRUCT SUPPLIES - INSTRUCT	0	1,000
A8102210	561102 INSTRUCT SUPPLIES - INSTRUCT	31,139	34,847
A8102222	511152 LIBRARY MEDIA SALARIES - INSTR	41,835	0
A8102222	512022 SECRETARY SALARIES - INSTRUCT	27,640	31,311
A8102226	553302 SOFTWARE/LICENSES - INSTRUCT	8,530	9,383
A8102226	564202 LIB BOOKS/MAG SUBS - INSTR	7,976	11,340
A8102226	569002 OFFICE SUPPLIES - INSTRUCTION	226	770
A8102228	533018 OTHER PROF/TECH - CAPITAL/TECH	1,719	0
A8102228	543008 REPAIRS & MAINT - TECH	2,687	0
A8102228	544408 RENTS & LEASES - TECH	34,336	19,954
A8102228	553308 SOFTWARE/LICENSES - TECH	20,990	21,147
A8102400	511012 PRINCIPAL SALARIES	244,605	331,927
A8102400	511022 SUPERVISOR SALARIES - INSTRUCT	56,518	0
A8102400	511192 CO-CURRICULAR STIPENDS - INSTR	4,081	10,000
A8102400	512022 SECRETARY SALARIES - INSTRUCT	205,605	209,373
A8102400	512072 PARA SALARIES - INSTRUCTION	56,860	67,609
A8102400	561102 INSTRUCT SUPPLIES - INSTRUCT	13,529	17,495
A8102400	569002 OFFICE SUPPLIES - INSTRUCTION	0	1,000
A8102400	581162 MEMBERSHIPS - STAFF - INSTRUCT	875	1,200
A8102620	512064 CUSTODIAN SALARIES - PLANT	286,087	293,934
A8102620	541014 ELECTRICITY	0	109,604
A8102620	541024 NATURAL GAS	31,703	4,551
A8102620	541044 ELECTRICITY:SOLAR GENERATION	174,351	114,750
A8103200	561107 INSTRUCT SUPPLIES - SA	5,333	0
A8103200	565007 STUDENT RECOGNITION - SA	1,132	2,500
	GREENE-HILLS	6,831,731	6,953,150
A8201100	511102 TEACHER SALARIES - INSTRUCT	1,902,055	1,995,136
A8201100	512082 INTERVENTION SPECIALISTS	47,678	54,664
A8201100	512192 TEACHING ASSISTANT	0	0
A8201102	511102 TEACHER SALARIES - INSTRUCT	159,926	169,042

A8201102	561102 INSTRUCT SUPPLIES - INSTRUCT	3,849	4,435
A8201105	511102 TEACHER SALARIES - INSTRUCT	282,013	239,124
A8201106	511102 TEACHER SALARIES - INSTRUCT	47,538	52,433
A8201108	511102 TEACHER SALARIES - INSTRUCT	139,203	178,886
A8201108	561102 INSTRUCT SUPPLIES - INSTRUCT	0	756
A8201108	569002 OFFICE SUPPLIES - INSTRUCTION	0	200
A8201110	511102 TEACHER SALARIES - INSTRUCT	101,812	104,866
A8201110	561102 INSTRUCT SUPPLIES - INSTRUCT	2,178	2,253
A8201111	511102 TEACHER SALARIES - INSTRUCT	330,998	234,938
A8201111	553302 SOFTWARE/LICENSES - INSTRUCT	570	0
A8201111	561102 INSTRUCT SUPPLIES - INSTRUCT	584	1,026
A8201112	511102 TEACHER SALARIES - INSTRUCT	198,582	180,803
A8201112	561102 INSTRUCT SUPPLIES - INSTRUCT	753	2,000
A8201113	511102 TEACHER SALARIES - INSTRUCT	210,167	292,165
A8201113	561102 INSTRUCT SUPPLIES - INSTRUCT	1,244	3,175
A8201114	561102 INSTRUCT SUPPLIES - INSTRUCT	6,123	10,739
A8201114	564202 LIB BOOKS/MAG SUBSCRIPTIONS	0	1,500
A8201115	511102 TEACHER SALARIES - INSTRUCT	278,729	286,646
A8201116	511102 TEACHER SALARIES - INSTRUCT	124,305	132,718
A8201116	543002 REPAIRS & MAINT - INSTRUCTION	299	0
A8201116	561102 INSTRUCT SUPPLIES - INSTRUCT	2,067	1,942
A8201118	573002 EQUIPMENT - INSTRUCTION	0	0
A8201121	512072 PARA SALARIES - INSTRUCTION	35,208	35,859
A8201200	511109 TEACHER SALARIES - SPED	253,604	303,519
A8201200	512079 PARA SALARIES - SPED	220,947	245,778
A8201260	511102 TEACHER SALARIES - INSTRUCT	173,495	0
A8202120	511142 GUIDANCE COUNSELOR SALARIES	78,963	82,522
A8202122	511182 NON CERT INSTRUCTION SALARIES	17,919	28,684
A8202140	511129 PSYCHOLOGIST SALARIES	175,417	185,255
A8202150	511139 SPEECH CLINICIAN SALARIES	117,618	126,377
A8202210	561102 INSTRUCT SUPPLIES - INSTRUCT	31,353	49,490
A8202222	511152 LIBRARY MEDIA SALARIES - INSTR	28,819	0
A8202222	512022 SECRETARY SALARIES - INSTRUCT	30,691	31,611
A8202222	569002 OFFICE SUPPLIES - INSTRUCTION	0	500
A8202223	569002 OFFICE SUPPLIES - INSTRUCTION	1,013	1,800
A8202226	553302 SOFTWARE/LICENSES - INSTRUCT	7,873	9,355
A8202226	564202 LIB BOOKS/MAG SUBS - INSTR	9,810	10,170
A8202226	569002 OFFICE SUPPLIES - INSTRUCTION	430	695
A8202228	533018 OTHER PROF/TECH - CAPITAL/TECH	1,719	0
A8202228	543008 REPAIRS & MAINT - TECH	2,687	0
A8202228	544408 RENTS & LEASES - TECH	34,625	15,855
A8202228	553308 SOFTWARE/LICENSES - TECH	21,123	21,038

A8202228	573008 EQUIPMENT - TECHNOLOGY	0	0
A8202400	511012 PRINCIPAL SALARIES	336,716	345,034
A8202400	511192 CO-CURRICULAR STIPENDS - INSTR	935	1,980
A8202400	512022 SECRETARY SALARIES - INSTRUCT	191,718	198,296
A8202400	512072 PARA SALARIES - INSTRUCTION	60,427	68,409
A8202400	561102 INSTRUCT SUPPLIES - INSTRUCT	0	5,500
A8202400	569002 OFFICE SUPPLIES - INSTRUCTION	0	5,933
A8202400	581162 MEMBERSHIPS - STAFF - INSTRUCT	865	1,229
A8202620	512064 CUSTODIAN SALARIES - PLANT	273,632	240,070
A8202620	541014 ELECTRICITY	101,099	98,391
A8202620	541024 NATURAL GAS	8,323	7,094
A8202620	541044 ELECTRICITY:SOLAR GENERATION	134,516	103,530
A8203200	561107 INSTRUCT SUPPLIES - SA	234	0
A8203200	565007 STUDENT RECOGNITION - SA	5,603	7,442
WEST BRISTOL		6,198,057	6,180,863
A4009000	580100 ANTICIPATED REVENUE - RENTALS	-43,988	-50,000
A4009000	580200 ANTICIPATED REVENUE - TUITION	-172,955	-157,979
A4009000	580300 ANTICIPATED REVENUE - MEDICAID	-441,436	-451,352
A4009000	580400 ANTICIPATED REVENUE - EX COST	-6,949,377	-7,130,223
ANTICIPATED REVENUES		-7,607,756	-7,789,554
GRAND TOTALS		136,351,128	137,061,815

ion

2026-2027 RE	"\$+/-)	"%+/-)
9,336	9,336	0.00%
53,577	53,577	0.00%
62,913	62,913	0.00%
1,432,008	51,191	3.71%
59,579	59,579	0.00%
64,650	1,730	2.75%
2,430	598	32.64%
0	0	0.00%
5,500	1,000	22.22%
87,687	15,056	20.73%
1,500	840	127.27%
6,400	1,000	18.52%
2,500	1,000	66.67%
2,250	1,750	350.00%
109,712	5,280	5.06%
806	24	3.07%
295,764	66,193	28.83%
184,059	13,071	7.64%
0	0	0.00%
103,570	4,770	4.83%
115,520	-10,987	-8.68%
22,256	-5,802	-20.68%
35,312	17,666	100.11%
1,500	0	0.00%
3,554	-219	-5.81%
4,444	214	5.06%
404	64	18.82%
10,974	10,974	0.00%
8,860	0	0.00%
19,168	987	5.43%
174,370	10,695	6.53%
94,307	3,861	4.27%
67,932	4,252	6.68%
4,000	0	0.00%
126,307	4,722	3.88%
48,250	22,796	89.56%
30,000	-6,674	-18.20%
48,250	17,650	57.68%

500	0	0.00%
3,174,323	293,281	10.18%
1,488,140	45,941	3.19%
59,579	59,579	0.00%
75,425	37,331	98.00%
2,340	324	16.07%
3,000	2,000	200.00%
110,723	4,269	4.01%
1,500	750	100.00%
1,000	-550	-35.48%
0	-3,000	-100.00%
98,296	5,027	5.39%
778	32	4.29%
46,353	2,213	5.01%
157,929	-44,709	-22.06%
115,520	3,092	2.75%
162,891	20,687	14.55%
22,224	-4,914	-18.11%
0	0	0.00%
23,829	1,911	8.72%
3,391	-359	-9.58%
4,246	256	6.42%
386	66	20.63%
10,974	10,974	0.00%
325	-15,652	-97.97%
19,168	987	5.43%
174,370	5,079	3.00%
2,500	2,500	0.00%
95,053	3,882	4.26%
102,215	5,895	6.12%
4,000	4,000	0.00%
4,500	1,500	50.00%
0	0	0.00%
1,400	1,400	
185,575	6,948	3.89%
26,500	21,446	424.34%
76,000	2,606	3.55%
26,500	16,300	159.80%
4,000	3,500	700.00%
1,450	1,450	0.00%
3,112,080	202,761	6.52%
29,474	-25,087	-45.98%

1,300	401	44.61%
32,121	10,126	46.04%
500	0	0.00%
520	20	4.00%
84,815	2,470	3.00%
957,013	338,155	54.64%
600	-2,400	-80.00%
57,760	1,546	2.75%
473,288	22,535	5.00%
9,490	5,773	155.31%
0	0	0.00%
2,000	1,500	300.00%
2,997	-317	-9.57%
2,750	270	10.89%
250	0	0.00%
10,974	10,974	0.00%
10,696	1,625	17.91%
19,168	987	5.43%
4,200	4,200	0.00%
0	-500	-100.00%
59,185	-62,700	-51.44%
12,500	7,446	147.33%
25,000	566	2.32%
12,500	2,300	22.55%
0	-500	-100.00%
1,500	770	105.48%
1,810,601	320,160	21.48%
1,418,564	108,264	1.00%
59,579	59,579	0.00%
54,986	1,083	2.01%
2,160	446	26.02%
85,286	13,773	19.26%
1,500	700	87.50%
1,000	-749	-42.82%
2,500	700	38.89%
127,652	4,026	3.26%
714	-42	-5.56%
1,000	550	122.22%
107,750	-192,589	-64.12%
212,411	-25,313	-10.65%
115,520	3,092	2.75%
162,078	19,874	13.98%

20,848	-5,725	-21.54%
7,001	-10,880	-60.85%
3,554	-203	-5.40%
3,905	190	5.11%
355	55	18.33%
10,974	10,974	0.00%
9,544	1,950	25.68%
19,168	987	5.43%
164,360	-4,931	-2.91%
0	-5,301	-100.00%
94,225	18,210	23.96%
67,307	2,827	4.38%
1,500	600	66.67%
7,500	2,550	51.52%
3,000	201	7.18%
184,975	6,948	3.90%
27,500	8,166	42.24%
80,000	5,032	6.71%
27,500	3,020	12.34%
2,000	1,800	900.00%
2,000	709	54.92%
3,089,916	30,573	1.00%
1,538,633	47,767	3.20%
59,579	59,579	0.00%
64,650	37,042	134.17%
2,100	275	15.07%
2,500	57	2.33%
90,358	-5,491	-5.73%
1,500	750	100.00%
1,700	17	1.01%
2,400	-88	-3.54%
2,200	12	0.55%
127,652	4,026	3.26%
700	-4	-0.57%
0	-26,896	-100.00%
196,276	-27,183	-12.16%
272,100	42,370	18.44%
115,520	3,092	2.75%
74,886	4,490	6.38%
24,736	-1,806	-6.80%
32,766	14,414	78.54%
300	300	0.00%

0	-300	-100.00%
3,554	-176	-4.72%
3,817	12	0.32%
347	42	13.77%
10,974	10,974	0.00%
8,860	0	0.00%
19,168	987	5.43%
174,370	5,079	3.00%
64,652	4,292	7.11%
100,450	4,930	5.16%
0	0	0.00%
950	-88	-8.48%
5,000	12	0.24%
4,500	313	7.48%
126,007	4,722	3.89%
37,500	12,556	50.34%
26,000	-2,514	-8.82%
37,500	7,410	24.63%
350	0	0.00%
3,234,555	200,974	6.62%
1,679,183	92,998	5.86%
59,579	59,579	0.00%
0	-66,237	-100.00%
2,940	111	3.92%
0	-1,000	-100.00%
110,694	16,503	17.52%
1,500	750	100.00%
2,250	-510	-18.48%
0	-2,240	-100.00%
0	0	0.00%
190,330	5,501	2.98%
970	-58	-5.64%
29,415	-5,174	-14.96%
377,373	19,912	5.57%
276,489	40,395	17.11%
115,520	3,092	2.75%
99,393	4,745	5.01%
27,758	-4,523	-14.01%
0	0	0.00%
26,841	11,330	73.04%
500	0	0.00%
0	-65	-100.00%

3,554	-348	-8.92%
5,324	-71	-1.32%
484	49	11.26%
10,974	10,974	0.00%
13,540	5,524	68.91%
19,168	987	5.43%
174,370	1,079	0.62%
11,000	0	0.00%
94,957	-14,295	-13.08%
33,484	1,644	5.16%
7,750	3,750	93.75%
4,250	-250	-5.56%
0	-350	-100.00%
184,684	6,648	3.73%
108,000	79,996	285.66%
35,000	-6,774	-16.22%
0	-33,150	-100.00%
1,000	1,000	0.00%
3,708,274	231,522	6.24%
9,336	184	2.01%
22,897	-15,743	-40.74%
168,537	168,537	0.00%
202,107	-19,979	-9.00%
44,581	18,299	69.63%
4,100	4,100	
27,800	6,400	29.91%
0	0	
27,709	27,709	
507,067	189,507	59.68%
58,800	1,713	3.00%
169,395	-9,383	-5.25%
5,288	2,584	95.56%
31,454	1,892	6.40%
415,171	20,480	5.19%
72,921	3,670	5.30%
100,946	-30,034	-22.93%
2,166	1,107	104.53%
200	0	0.00%
115,520	3,092	2.75%
9,700	4,600	90.20%
465,493	27,894	6.37%
3,794	2,135	128.69%

173,280	14,114	8.87%
3,000	2,000	200.00%
416,048	29,526	7.64%
3,900	1,800	85.71%
1,200	530	79.10%
471,632	23,124	5.16%
1,430	812	131.39%
216,588	60,292	38.58%
2,166	1,207	125.86%
1,500	1,500	0.00%
6,500	6,500	0.00%
5,000	5,000	0.00%
500	500	0.00%
1,500	1,500	0.00%
100	100	0.00%
500	500	
223,270	1,976	0.89%
158,093	4,006	2.60%
0	0	0.00%
225,270	14,815	7.04%
0	-750	-100.00%
1,000	1,000	0.00%
115,520	3,092	2.75%
42,491	15,949	60.09%
31,646	20,367	180.57%
0	-15,293	-100.00%
4,500	2,500	125.00%
8,885	1,567	21.41%
3,000	-2,585	-46.28%
725	445	158.93%
0	0	0.00%
10,974	10,974	
19,230	-12,266	-38.94%
24,546	1,872	8.26%
182,680	5,321	3.00%
140,104	72,092	106.00%
125,130	3,557	2.93%
3,500	-348	-9.04%
3,840	3,840	
0	-1,280	-100.00%
196,465	13,146	7.17%
107,500	82,046	322.33%

125,000	7,863	6.71%
107,500	76,900	251.31%
0	0	0.00%
0	0	0.00%
11,436	11,136	3712.00%
4,627,997	500,697	12.13%
58,578	1,707	3.00%
215,500	5,768	2.75%
6,104	1,757	40.42%
601,257	32,132	5.65%
107,750	11,723	12.21%
200,456	7,311	3.79%
2,325	540	30.25%
200	0	0.00%
192,778	7,149	3.85%
4,305	500	13.14%
0	0	0.00%
669,158	31,575	4.95%
3,000	506	20.29%
167,676	-24,394	-12.70%
3,000	2,000	200.00%
625,276	13,836	2.26%
1,600	-18	-1.11%
1,375	0	0.00%
707,171	29,739	4.39%
274,978	-30,781	-10.07%
2,325	540	30.25%
1,500	1,500	0.00%
6,500	5,500	550.00%
5,000	1,600	47.06%
500	400	400.00%
1,500	1,500	0.00%
100	100	0.00%
1,000	-500	-33.33%
646,548	71,661	12.47%
277,975	64,925	30.47%
319,873	10,426	3.37%
600	14	2.39%
29,207	849	2.99%
178,233	9,146	5.41%
83,017	4,537	5.78%
39,565	19,993	102.15%

0	0	0.00%
37,529	6,218	19.86%
225	0	0.00%
2,000	982	96.46%
8,885	1,299	17.12%
3,000	-6,640	-68.88%
725	240	49.48%
0	0	0.00%
10,974	10,974	0.00%
31,242	-17,761	-36.24%
24,546	-896	-3.52%
351,266	10,232	3.00%
140,104	4,081	3.00%
2,000	2,000	0.00%
215,182	6,809	3.27%
500	100	25.00%
4,000	1,000	33.33%
3,000	318	11.86%
5,500	770	16.28%
1,000	250	33.33%
492,684	18,450	3.89%
60,500	-11,874	-16.41%
65,000	-49,194	-43.08%
15,000	944	6.72%
60,500	-17,020	-21.96%
6,961	1,655	31.19%
1,234	1,234	0.00%
4,000	1,649	70.14%
6,983,487	249,061	3.70%
9,336	184	2.01%
72,448	-6,091	-7.76%
3,850	0	0.00%
3,048	696	29.59%
1,726	-1,314	-43.22%
1,040	1,040	0.00%
288,052	288,052	0.00%
855,524	109,667	14.70%
219,134	39,882	22.25%
34,420	7,420	27.48%
18,800	18,800	0.00%
27,395	11,591	73.34%
15,200	10,476	221.76%

107,400	12,900	13.65%
46,463	-8,866	-16.02%
66,900	66,900	
45,600	30,600	204.00%
0	0	0.00%
1,816,336	581,937	32.04%
332,398	-820	-0.25%
11,700	1,490	14.59%
236,142	8,793	3.87%
2,200	0	0.00%
700	700	0.00%
600	600	0.00%
550	0	0.00%
1,163,643	46,888	4.20%
1,584	0	0.00%
0	0	0.00%
6,410	1,991	45.06%
1,000	1,000	0.00%
500	500	0.00%
772,510	-17,616	-2.23%
650	325	100.00%
400	0	0.00%
500	0	0.00%
1,000	0	0.00%
80	0	0.00%
700	0	0.00%
550	0	0.00%
500	0	0.00%
650	0	0.00%
169,864	-57,997	-25.45%
1,758	-117	-6.24%
200,456	34,953	21.12%
7,460	0	0.00%
204,353	7,334	3.72%
500	0	0.00%
3,500	0	0.00%
800	0	0.00%
1,218,846	42,272	3.59%
3,500	2,000	133.33%
750	0	0.00%
355	0	0.00%
600	0	0.00%

157,447	44,138	38.95%
4,000	2,000	100.00%
1,050,948	34,841	3.43%
500	500	0.00%
10,140	0	0.00%
1,500	1,500	0.00%
1,000	0	0.00%
500	500	0.00%
1,057,716	37,203	3.65%
50	0	0.00%
2,000	0	0.00%
0	0	0.00%
400	0	0.00%
500	-500	-50.00%
0	-150	-100.00%
0	-500	-100.00%
317,680	-58,538	-15.56%
1,764	-1,866	-51.40%
250	0	0.00%
11,000	1,500	15.79%
11,000	3,725	51.20%
1,000	800	400.00%
6,000	6,000	0.00%
200	200	0.00%
2,000	2,000	
0	-98,813	-100.00%
924,327	-16,267	-1.73%
232,692	17,915	8.34%
0	0	0.00%
647,710	32,834	5.34%
61,652	-1,208	-1.92%
370	370	0.00%
250	0	0.00%
1,100	0	0.00%
1,500	500	50.00%
36,333	1,744	5.04%
182,302	9,174	5.30%
57,760	1,546	2.75%
1,000	1,000	0.00%
32,719	15,778	93.13%
9,000	0	0.00%
3,475	0	0.00%

3,000	0	0.00%
690	0	0.00%
4,650	0	0.00%
4,000	0	0.00%
3,989	51	1.30%
46,968	15,486	49.19%
23,065	6,597	40.06%
3,600	0	0.00%
0	0	0.00%
12,813	-17,774	-58.11%
1,000	0	0.00%
4,800	1,000	26.32%
800	0	0.00%
200	200	0.00%
1,000	500	100.00%
500	0	0.00%
3,940	236	6.37%
0	0	0.00%
10,974	8,036	273.52%
64,275	-41,151	-39.03%
24,546	-5,877	-19.32%
55,500	55,500	
536,062	17,177	3.31%
138,813	138,813	0.00%
314,351	68,804	28.02%
165,826	2,697	1.65%
798	0	0.00%
0	0	0.00%
0	0	0.00%
450	-210	-31.82%
3,300	0	0.00%
1,200	0	0.00%
3,000	-110	-3.54%
0	-250	-100.00%
4,001	-40	-0.99%
1,017	0	0.00%
10,220	0	0.00%
538,352	71,030	15.20%
174,000	83,776	92.85%
8,000	3,449	75.79%
205,000	12,895	6.71%
174,000	78,630	82.45%

3,000	3,000	0.00%
5,300	5,300	0.00%
1,345	0	0.00%
11,735,839	617,987	5.56%
324,628	-38,152	-10.52%
10,500	-190	-1.78%
317,645	12,899	4.23%
5,900	0	0.00%
500	500	0.00%
200	50	33.33%
1,035,451	26,839	2.66%
400	400	0.00%
750	0	0.00%
638,194	-26,619	-4.00%
660	660	0.00%
0	-660	-100.00%
100	0	0.00%
360	0	0.00%
560	0	0.00%
50	0	0.00%
88,809	4,288	5.07%
1,614	614	61.40%
115,520	3,092	2.75%
0	0	0.00%
400	0	0.00%
206,671	7,679	3.86%
250	0	0.00%
6,400	1,000	18.52%
110	0	0.00%
988,267	18,062	1.86%
2,000	500	33.33%
600	0	0.00%
500	0	0.00%
550	50	10.00%
142,788	13,814	10.71%
4,000	2,000	100.00%
1,073,410	25,958	2.48%
2,000	0	0.00%
1,500	1,500	0.00%
9,000	2,500	38.46%
700	0	0.00%
1,031,609	47,515	4.83%

2,500	0	0.00%
600	0	0.00%
292,846	-63,420	-17.80%
0	0	0.00%
1,683	-1,665	-49.73%
250	0	0.00%
11,000	4,175	61.17%
11,000	1,200	12.24%
1,000	800	400.00%
6,000	6,000	0.00%
200	200	0.00%
2,000	2,000	
0	-32,938	-100.00%
1,152,349	94,539	8.94%
332,619	1,181	0.36%
0	0	0.00%
613,183	20,090	3.39%
64,652	4,292	7.11%
210	210	0.00%
500	0	0.00%
250	0	0.00%
36,333	1,744	5.04%
193,204	-35,652	-15.58%
69,312	1,855	2.75%
30,259	13,318	78.61%
9,000	0	0.00%
3,475	0	0.00%
3,000	0	0.00%
690	0	0.00%
4,650	0	0.00%
4,000	0	0.00%
3,314	-624	-15.85%
42,040	12,441	42.03%
12,067	359	3.07%
3,600	0	0.00%
0	-1,040	-100.00%
0	0	0.00%
12,813	12,813	0.00%
1,000	0	0.00%
3,500	0	0.00%
500	0	0.00%
3,940	236	6.37%

0	0	0.00%
10,974	8,036	273.52%
57,812	-43,745	-43.07%
24,546	-5,964	-19.55%
45,000	45,000	
537,564	18,679	3.60%
138,813	138,813	0.00%
0	0	0.00%
311,479	33,895	12.21%
173,115	9,595	5.87%
2,000	0	0.00%
1,500	0	0.00%
700	0	0.00%
7,000	0	0.00%
0	-10,600	-100.00%
500	500	0.00%
3,500	2,300	191.67%
270	0	0.00%
11,000	1,000	10.00%
542,868	19,507	3.73%
150,250	71,756	91.42%
130,000	-38,254	-22.74%
150,250	66,610	79.64%
600	600	0.00%
500	0	0.00%
2,500	200	8.70%
13,000	600	4.84%
2,800	100	3.70%
11,260,676	465,041	4.31%
0	400,000	-100.00%
1,746,226	770,234	78.92%
540,233	216,225	66.73%
67,554	60,054	800.72%
15,000	0	0.00%
32,951	32,951	0.00%
15,727	946	6.40%
2,400	-200	-7.69%
2,000	1,000	100.00%
10,000	7,000	233.33%
500	-1,360	-73.12%
33,745	17,729	110.70%
500	0	0.00%

10,000	7,000	233.33%
3,250	3,150	3150.00%
0	-1,000	-100.00%
0	-2,600	-100.00%
756	618	447.83%
417,177	417,177	0.00%
1,000	0	0.00%
32,951	32,951	0.00%
0	-10,487	-100.00%
9,176	-2,600	-22.08%
10,200	600	6.25%
30,200	5,000	19.84%
13,395	-930	-6.49%
13,900	830	6.35%
2,000	0	0.00%
1,000	0	0.00%
40,000	30,000	300.00%
5,600	3,600	180.00%
1,600	0	0.00%
29,100	14,100	94.00%
8,200	3,000	57.69%
500	-2,800	-84.85%
29,818	-4,926	-14.18%
500	362	262.32%
250	0	0.00%
1,500	1,000	200.00%
9,000	4,000	80.00%
11,250	8,250	275.00%
500	0	0.00%
500	500	0.00%
300	300	0.00%
300	300	0.00%
5,000	0	0.00%
1,950	1,500	333.33%
3,000	2,000	200.00%
0	0	0.00%
402,788	29,049	7.77%
107,750	11,723	12.21%
0	-1,100	-100.00%
47,168	23,683	100.84%
5,400	4,050	300.00%
0	0	0.00%

32,457	-5,043	-13.45%
5,000	2,000	66.67%
200	-400	-66.67%
2,500	0	0.00%
900	50	5.88%
4,000	-3,500	-46.67%
800	0	0.00%
1,500	1,000	200.00%
0	0	0.00%
350,000	350,000	0.00%
1,105,852	311,343	39.19%
2,478,687	568,962	29.79%
90,000	30,000	50.00%
7,000	0	0.00%
316,037	12,562	4.14%
2,651,118	783,351	41.94%
1,259,022	229,324	22.27%
675,490	475,490	237.75%
16,000	1,000	6.67%
4,300,000	100,000	2.38%
0	-500	-100.00%
80,000	10,000	14.29%
17,000	0	0.00%
50,000	0	0.00%
20,000	-40,000	-66.67%
3,000	-2,000	-40.00%
55,000	0	0.00%
2,300	0	0.00%
350	0	0.00%
26,146	26,146	0.00%
4,000	0	0.00%
1,000	0	0.00%
1,000	0	0.00%
50,000	0	0.00%
2,000	500	33.33%
2,000	0	0.00%
33,926	-5,948	-14.92%
32,800	12,273	59.79%
18,144	530	3.01%
11,980	3,280	37.70%
12,250	5,908	93.16%
107,750	2,884	2.75%

8,000	0	0.00%
15,000	3,000	25.00%
6,000	1,000	20.00%
63,611	1,853	3.00%
107,854	-42,883	-28.45%
30,040	15,626	108.41%
68,077	-2,728	-3.85%
4,680	4,680	0.00%
1,600	393	32.56%
3,806	3,806	0.00%
56,800	-14,340	-20.16%
2,300	650	39.39%
3,552	-1,934	-35.25%
3,395	-2,430	-41.72%
9,040	-111	-1.21%
1,123	92	8.92%
0	0	0.00%
730	0	0.00%
0	0	0.00%
20,623	-29,061	-58.49%
2,800	2,800	0.00%
4,000	-375	-8.57%
18,782	-218	-1.15%
95,000	47,000	97.92%
5,200	0	0.00%
2,000	200	11.11%
85,000	10,000	13.33%
30,000	1,680	5.93%
36,000	0	0.00%
280,000	160,000	133.33%
600	0	0.00%
166,390	59,438	55.57%
20,000	0	0.00%
147,635	-7,297	-4.71%
200,000	10,000	5.26%
900	0	0.00%
10,000	0	0.00%
2,000	-3,000	-60.00%
400	150	60.00%
450	-50	-10.00%
624,355	19,866	3.29%
94,215	-2,599	-2.68%

167,484	4,710	2.89%
5,650	0	0.00%
1,100	-375	-25.42%
281,861	229,898	442.43%
1,500	-24,250	-94.17%
7,665	3,615	89.26%
860	-350	-28.93%
800	-600	-42.86%
1,900	-429	-18.42%
350,000	-39,300	-10.10%
117,000	17,000	17.00%
5,535	4,250	330.74%
4,500	3,000	200.00%
1,500	0	0.00%
1,210	1,210	
990	0	0.00%
0	0	0.00%
63,541	1,343	2.16%
0	0	0.00%
6,148	6,148	0.00%
5,000	0	0.00%
72,115	44,065	157.09%
111,032	36,032	48.04%
279,854	155,215	124.53%
151,371	102,371	208.92%
26,500	0	0.00%
32,776	22,776	227.76%
3,815	117	3.16%
393,800	348,553	770.33%
125,000	40,000	47.06%
0	-2,500	-100.00%
400	-4,600	-92.00%
1,000	-1,500	-60.00%
250	0	0.00%
35,000	-9,000	-20.45%
6,200	0	0.00%
1,000	-1,100	-52.38%
500	-1,000	-66.67%
0	-300	-100.00%
249,079	29,079	13.22%
82,400	-4,623	-5.31%
1,500	0	0.00%

0	-500	-100.00%
750	250	50.00%
2,500	1,000	66.67%
7,050	-756	-9.68%
224,720	24,720	12.36%
0	0	0.00%
500	0	0.00%
500	0	0.00%
1,500	0	0.00%
700	0	0.00%
191,395	4,235	2.26%
369,401	23	0.01%
30,000	-11,500	-27.71%
0	0	0.00%
1,200	265	28.34%
2,750	1,500	120.00%
2,500	0	0.00%
1,700	835	96.53%
0	-1,500	-100.00%
120,339	11,851	10.92%
0	0	0.00%
0	-7,500	-100.00%
182,000	3,859	2.17%
134,115	-788	-0.58%
190,845	6,427	3.49%
50,000	0	0.00%
200,291	30,291	17.82%
80,000	-5,000	-5.88%
22,000	5,250	31.34%
7,000	-3,000	-30.00%
30,000	0	0.00%
10,000	0	0.00%
5,000	-5,000	-50.00%
0	-500	-100.00%
3,000	130	4.53%
82,400	0	0.00%
18,729,162	865,303	4.84%
533,180	-47,187	-8.13%
1,169,065	-43,756	-3.61%
913,405	-31,580	-3.34%
37,500	500	1.35%
18,908	0	0.00%

1,364,470	295,363	27.63%
1,285,405	50,902	4.12%
25,500	0	0.00%
350,000	60,917	21.07%
10,000	0	0.00%
50,000	-15,000	-23.08%
7,300	0	0.00%
283,925	7,201	2.60%
71,652	-46	-0.06%
892,772	-53,723	-5.68%
40,000	0	0.00%
80,172	20,000	33.24%
856,500	206,500	31.77%
166,250	10,000	6.40%
25,000	-1,000	-3.85%
400,000	0	0.00%
250	0	0.00%
170,000	170,000	
125,000	125,000	
20,000	0	0.00%
15,000	5,000	50.00%
426,023	265,013	164.59%
10,000	-30,000	-75.00%
200,000	65,000	48.15%
35,000	15,000	75.00%
20,000	3,216	19.16%
17,200	-11,314	-39.68%
20,000	-1,930	-8.80%
150,000	35,000	30.43%
256,000	41,000	19.07%
390,000	15,991	4.28%
730,000	8,057	1.12%
450,000	0	0.00%
650,033	650,033	
0	-2,000	-100.00%
12,000	0	0.00%
20,000	0	0.00%
18,500	500	2.78%
2,000	1,500	300.00%
15,000	0	0.00%
11,353	0	0.00%
188,827	-16,938	-8.23%

0	0	0.00%
0	0	0.00%
0	0	0.00%
0	0	0.00%
0	0	0.00%
0	0	0.00%
91,744	2,586	2.90%
190,966	-10,422	-5.18%
4,232,944	392,310	10.21%
61,212	20,788	51.42%
736,010	114,022	18.33%
362,677	52,089	16.77%
155,378	19,834	14.63%
435,905	55,212	14.50%
0	0	0.00%
212,412	12,023	6.00%
371,102	-28,898	-7.22%
100	0	0.00%
350	0	0.00%
3,669,026	-432,902	-10.55%
4,474,505	216,639	5.09%
0	0	0.00%
0	0	0.00%
12,334	12,334	0.00%
296,083	8,624	3.00%
0	0	0.00%
24,861	717	2.97%
183,549	8,994	5.15%
21,373	6,196	40.82%
192,500	17,500	10.00%
25,000	15,000	150.00%
500	0	0.00%
0	0	0.00%
10,000	10,000	
36,784	21,784	145.23%
646,367	0	0.00%
118,835	-34,000	-22.25%
60,000	35,000	140.00%
0	-1,000	-100.00%
3,900,000	100,000	2.63%
500,000	430,000	614.29%
11,000,000	893,000	8.84%

500,000	220,000	78.57%
88,119,843	11,021,298	14.30%
56,304	56,304	0.00%
127,693	10,033	8.53%
4,650	2,773	147.74%
233,964	12,602	5.69%
700	0	0.00%
30,593	-38,921	-55.99%
918	-285	-23.69%
200	0	0.00%
132,848	-2,066	-1.53%
300	0	0.00%
6,500	500	8.33%
315,287	55,966	21.58%
400	0	0.00%
220,013	-45,843	-17.24%
6,000	4,000	200.00%
311,482	53,186	20.59%
1,000	200	25.00%
273,427	14,486	5.59%
400	0	0.00%
0	0	0.00%
102,177	49,744	94.87%
0	-250	-100.00%
783	-30	-3.69%
250	0	0.00%
246,374	6,594	2.75%
72,097	2,100	3.00%
7,000	4,000	133.33%
13,200	3,000	29.41%
1,500	1,300	650.00%
17,000	10,000	142.86%
300	300	0.00%
3,000	-2,700	-47.37%
204,329	7,380	3.75%
123,315	36,973	42.82%
115,520	3,092	2.75%
500	-100	-16.67%
57,760	1,546	2.75%
46,208	1,237	2.75%
14,221	4,777	50.58%
0	-15,293	-100.00%

300	40	15.38%
800	0	0.00%
8,757	2,888	49.21%
3,000	-1,350	-31.03%
250	30	13.64%
0	0	0.00%
10,974	10,974	0.00%
24,546	3,651	17.47%
182,680	5,321	3.00%
0	-68,012	-100.00%
122,130	3,557	3.00%
3,040	1,540	102.67%
3,000	300	11.11%
1,700	700	70.00%
1,300	200	18.18%
315,970	47,383	17.64%
215,000	109,986	104.73%
31,000	-9,754	-23.93%
0	-110,160	-100.00%
0	0	0.00%
1,200	-1,200	-50.00%
3,673,860	232,699	6.76%
2,546,601	156,364	6.54%
56,304	1,640	3.00%
59,579	59,579	0.00%
192,778	7,149	3.85%
3,780	-1,539	-28.93%
85,028	-129,287	-60.33%
53,875	1,442	2.75%
69,768	3,826	5.80%
0	-837	-100.00%
200	0	0.00%
92,706	4,427	5.01%
2,000	0	0.00%
296,748	10,012	3.49%
3,000	-2,000	-40.00%
279,801	64,066	29.70%
1,500	-500	-25.00%
218,684	-106,655	-32.78%
2,500	-865	-25.71%
3,000	-2,000	-40.00%
237,408	-80,370	-25.29%

1,000	0	0.00%
100	0	0.00%
222,468	32,792	17.29%
1,258	-855	-40.46%
1,000	1,000	
35,713	2,694	8.16%
544,687	23,089	4.43%
361,307	22,515	6.65%
0	0	0.00%
115,520	3,092	2.75%
115,520	3,092	2.75%
133,291	5,798	4.55%
0	-1,000	-100.00%
34,110	-737	-2.11%
0	0	0.00%
30,901	-410	-1.31%
3,554	-5,829	-62.12%
6,886	-4,454	-39.28%
626	-144	-18.70%
0	0	0.00%
10,974	10,974	0.00%
13,608	-6,346	-31.80%
24,690	3,543	16.75%
182,680	-149,247	-44.96%
144,104	144,104	0.00%
7,000	-3,000	-30.00%
216,263	6,890	3.29%
72,046	4,437	6.56%
12,000	-5,495	-31.41%
1,000	0	0.00%
1,000	-200	-16.67%
314,110	20,176	6.86%
87,500	-22,104	-20.17%
41,000	36,449	800.90%
87,500	-27,250	-23.75%
0	0	0.00%
2,400	-100	-4.00%
7,031,076	77,926	1.12%
2,272,658	277,522	13.91%
56,304	1,640	3.00%
59,579	59,579	0.00%
177,734	8,692	5.14%

3,600	-835	-18.83%
330,024	90,900	38.01%
53,875	1,442	2.75%
180,244	1,358	0.76%
0	-756	-100.00%
0	-200	-100.00%
107,750	2,884	2.75%
0	-2,253	-100.00%
69,768	-165,170	-70.30%
0	0	0.00%
0	-1,026	-100.00%
172,460	-8,343	-4.61%
1,500	-500	-25.00%
211,410	-80,755	-27.64%
1,500	-1,675	-52.76%
8,592	-2,147	-19.99%
1,500	0	0.00%
188,998	-97,648	-34.07%
154,932	22,214	16.74%
0	0	0.00%
1,198	-744	-38.31%
1,000	1,000	
38,710	2,851	7.95%
367,540	64,021	21.09%
285,671	39,893	16.23%
0	0	0.00%
87,083	4,561	5.53%
29,207	523	1.82%
173,077	-12,178	-6.57%
119,479	-6,898	-5.46%
34,344	-15,146	-30.60%
0	0	0.00%
31,551	-60	-0.19%
500	0	0.00%
2,200	400	22.22%
3,554	-5,801	-62.01%
6,644	-3,526	-34.67%
604	-91	-13.09%
0	0	0.00%
10,974	10,974	0.00%
14,852	-1,003	-6.33%
24,696	3,658	17.39%

6,584	6,584	
356,310	11,276	3.27%
3,053	1,073	54.19%
217,682	19,386	9.78%
105,089	36,680	53.62%
3,500	-2,000	-36.36%
4,174	-1,759	-29.65%
524	-705	-57.36%
305,133	65,063	27.10%
120,000	21,609	21.96%
8,400	1,306	18.41%
120,000	16,470	15.91%
0	0	0.00%
9,457	2,015	
6,545,218	364,355	27.08%
-45,000	5,000	-10.00%
-100,000	57,979	-36.70%
-451,352	0	0.00%
-7,532,711	-402,488	5.64%
-8,129,063	-339,509	4.36%
152,365,000	15,303,185	11.17%

**Bristol Public Scho
Superintendent's 2026-2027 Budget f**

ORG	OBJ	DESCRIPTION	2024-2025 ACTUAL
A4002320	511001	SUPERINTENDENT/DEPUTY SALARII	253,008
A4002321	511001	SUPERINTENDENT/DEPUTY SALARII	127,697
A4002329	511021	SUPERVISOR SALARIES - GENERAL	190,381
A4002510	511021	SUPERVISOR SALARIES - GENERAL	172,409
A4000001	511101	CERTIFIED PROJECTED SALARIES	0
A4002510	512001	CENTRAL ADMIN SALARIES - GEN	148,370
A4002320	512021	SECRETARY SALARIES - GENERAL	89,241
A4002321	512021	SECRETARY SALARIES - GENERAL	69,303
A4002329	512021	SECRETARY SALARIES - GENERAL	364,869
A4002510	512021	SECRETARY SALARIES - GENERAL	174,658
A4002510	532301	PROF SERVICES - OTHER - GEN	46,125
A4002630	532301	PROF SERVICES - OTHER - GEN	0
A4002310	533011	OTHER PROF/TECH - GENERAL	240,015
A4002320	533011	OTHER PROF/TECH - GENERAL	32,175
A4002329	533011	OTHER PROF/TECH - GENERAL	13,240
A4002630	533011	OTHER PROF/TECH - GENERAL	0
A4002630	543001	REPAIRS & MAINT - GENERAL	0
A4002221	544401	RENTS & LEASES - GENERAL	347,039
A4002510	553001	TELEPHONE	213,099
A4002510	553101	POSTAGE	75,094
A4002329	553301	SOFTWARE/LICENSES - GENERAL	1,595
A4002510	553301	SOFTWARE/LICENSES - GENERAL	16,547
A4002630	553301	SOFTWARE/LICENSES - GENERAL	10,660
A4002310	555001	PRINTING & BINDING - GENERAL	0
A4002320	555001	PRINTING & BINDING - GENERAL	0
A4002510	555001	PRINTING & BINDING - GENERAL	5,420
A4002630	555001	PRINTING & BINDING - GENERAL	0
A4002321	558001	STAFF TRANSPORT - GENERAL	0
A4002510	558001	STAFF TRANSPORT - GENERAL	27,212
A4002310	559001	OTHER PURCHASED SERVICES - GE	375
A4002329	559001	OTHER PURCHASED SERVICES - GE	1,144
A4002310	561201	ADMIN SUPPLIES - GENERAL	403
A4002320	561201	ADMIN SUPPLIES - GENERAL	0
A4002321	561201	ADMIN SUPPLIES - GENERAL	0
A4002329	561201	ADMIN SUPPLIES - GENERAL	0
A4002510	561201	ADMIN SUPPLIES - GENERAL	2,743
A4002630	561401	MAINTENANCE SUPPLIES - GENERA	0
A4002221	569001	OFFICE SUPPLIES - GENERAL	113,771

A4002310	569001 OFFICE SUPPLIES - GENERAL	0
A4002320	569001 OFFICE SUPPLIES - GENERAL	518
A4002321	569001 OFFICE SUPPLIES - GENERAL	1,043
A4002329	569001 OFFICE SUPPLIES - GENERAL	1,273
A4002510	569001 OFFICE SUPPLIES - GENERAL	0
A4002630	573001 EQUIPMENT - GENERAL	0
A4002320	581161 MEMBERSHIPS - STAFF - GEN	6,323
A4002321	581161 MEMBERSHIPS - STAFF - GEN	0
A4002329	581161 MEMBERSHIPS - STAFF - GEN	575
A4002510	581161 MEMBERSHIPS - STAFF - GEN	0
A4002310	581171 MEMBERSHIPS - DIST - GENERAL	34,250
A4002510	581171 MEMBERSHIPS - DIST - GENERAL	2,464
	01 GENERAL CONTROL	2,783,038
A1202400	511012 PRINCIPAL SALARIES	167,811
A1302400	511012 PRINCIPAL SALARIES	165,162
A1602400	511012 PRINCIPAL SALARIES	165,162
A1902400	511012 PRINCIPAL SALARIES	111,167
A1952400	511012 PRINCIPAL SALARIES	169,162
A2202400	511012 PRINCIPAL SALARIES	173,033
A2302400	511012 PRINCIPAL SALARIES	332,716
A3102400	511012 PRINCIPAL SALARIES	508,496
A3202400	511012 PRINCIPAL SALARIES	503,965
A7102400	511012 PRINCIPAL SALARIES	173,033
A8102400	511012 PRINCIPAL SALARIES	244,605
A8202400	511012 PRINCIPAL SALARIES	336,716
A8102400	511022 SUPERVISOR SALARIES - INSTRUCT	56,518
A4001102	511022 SUPERVISOR SALARIES - INSTRUCT	41,199
A4001112	511022 SUPERVISOR SALARIES - INSTRUCT	41,199
A4001120	511022 SUPERVISOR SALARIES - INSTRUCT	165,162
A4001260	511022 SUPERVISOR SALARIES - INSTRUCT	38,071
A4001310	511022 SUPERVISOR SALARIES - INSTRUCT	58,070
A1001400	511022 SUPERVISOR SALARIES - INSTRUCT	9,152
A2001400	511022 SUPERVISOR SALARIES - INSTRUCT	9,152
A3001400	511022 SUPERVISOR SALARIES - INSTRUCT	9,152
A4002210	511022 SUPERVISOR SALARIES - INSTRUCT	721,386
A2202400	511022 SUPERVISOR SALARIES - INSTRUCT	66,353
A2302400	511022 SUPERVISOR SALARIES - INSTRUCT	132,705
A3102400	511022 SUPERVISOR SALARIES - INSTRUCT	0
A3202400	511022 SUPERVISOR SALARIES - INSTRUCT	0
A4002400	511022 SUPERVISOR SALARIES - INSTRUCT	42,447
A7102400	511022 SUPERVISOR SALARIES - INSTRUCT	66,353
A2001400	511092 SUMMER SCHOOL SALARIES	0

A3001400	511092 SUMMER SCHOOL SALARIES	48,886
A1601100	511102 TEACHER SALARIES - INSTRUCT	1,256,138
A1951100	511102 TEACHER SALARIES - INSTRUCT	1,522,188
A8101100	511102 TEACHER SALARIES - INSTRUCT	2,292,461
A8201100	511102 TEACHER SALARIES - INSTRUCT	1,902,055
A3101105	511102 TEACHER SALARIES - INSTRUCT	1,069,075
A3201105	511102 TEACHER SALARIES - INSTRUCT	970,723
A8201105	511102 TEACHER SALARIES - INSTRUCT	282,013
A7101111	511102 TEACHER SALARIES - INSTRUCT	232,738
A8101112	511102 TEACHER SALARIES - INSTRUCT	235,258
A7101113	511102 TEACHER SALARIES - INSTRUCT	212,884
A2201116	511102 TEACHER SALARIES - INSTRUCT	149,356
A7101116	511102 TEACHER SALARIES - INSTRUCT	50,906
A1201100	511102 TEACHER SALARIES - INSTRUCT	1,318,271
A1301100	511102 TEACHER SALARIES - INSTRUCT	1,523,833
A1901100	511102 TEACHER SALARIES - INSTRUCT	1,549,568
A1201102	511102 TEACHER SALARIES - INSTRUCT	59,740
A1301102	511102 TEACHER SALARIES - INSTRUCT	66,553
A1501102	511102 TEACHER SALARIES - INSTRUCT	50,279
A1601102	511102 TEACHER SALARIES - INSTRUCT	50,764
A1901102	511102 TEACHER SALARIES - INSTRUCT	61,087
A1951102	511102 TEACHER SALARIES - INSTRUCT	76,061
A2201102	511102 TEACHER SALARIES - INSTRUCT	172,084
A2301102	511102 TEACHER SALARIES - INSTRUCT	203,624
A3101102	511102 TEACHER SALARIES - INSTRUCT	323,266
A3201102	511102 TEACHER SALARIES - INSTRUCT	314,417
A4001102	511102 TEACHER SALARIES - INSTRUCT	13,398
A7101102	511102 TEACHER SALARIES - INSTRUCT	110,617
A8101102	511102 TEACHER SALARIES - INSTRUCT	178,054
A8201102	511102 TEACHER SALARIES - INSTRUCT	159,926
A2201103	511102 TEACHER SALARIES - INSTRUCT	27,581
A3101103	511102 TEACHER SALARIES - INSTRUCT	210,870
A3201103	511102 TEACHER SALARIES - INSTRUCT	281,774
A2201105	511102 TEACHER SALARIES - INSTRUCT	432,119
A2301105	511102 TEACHER SALARIES - INSTRUCT	624,882
A7101105	511102 TEACHER SALARIES - INSTRUCT	258,977
A8101105	511102 TEACHER SALARIES - INSTRUCT	358,185
A2201106	511102 TEACHER SALARIES - INSTRUCT	65,364
A2301106	511102 TEACHER SALARIES - INSTRUCT	91,226
A3101106	511102 TEACHER SALARIES - INSTRUCT	756,715
A3201106	511102 TEACHER SALARIES - INSTRUCT	625,021
A8101106	511102 TEACHER SALARIES - INSTRUCT	47,538

A8201106	511102 TEACHER SALARIES - INSTRUCT	47,538
A2201108	511102 TEACHER SALARIES - INSTRUCT	101,647
A2301108	511102 TEACHER SALARIES - INSTRUCT	185,496
A3101108	511102 TEACHER SALARIES - INSTRUCT	215,927
A3201108	511102 TEACHER SALARIES - INSTRUCT	79,963
A7101108	511102 TEACHER SALARIES - INSTRUCT	43,936
A8101108	511102 TEACHER SALARIES - INSTRUCT	61,913
A8201108	511102 TEACHER SALARIES - INSTRUCT	139,203
A3101109	511102 TEACHER SALARIES - INSTRUCT	167,483
A3201109	511102 TEACHER SALARIES - INSTRUCT	109,153
A2201110	511102 TEACHER SALARIES - INSTRUCT	109,153
A2301110	511102 TEACHER SALARIES - INSTRUCT	178,054
A3101110	511102 TEACHER SALARIES - INSTRUCT	189,217
A3201110	511102 TEACHER SALARIES - INSTRUCT	190,858
A7101110	511102 TEACHER SALARIES - INSTRUCT	130,984
A8101110	511102 TEACHER SALARIES - INSTRUCT	83,684
A8201110	511102 TEACHER SALARIES - INSTRUCT	101,812
A1201111	511102 TEACHER SALARIES - INSTRUCT	101,812
A2201111	511102 TEACHER SALARIES - INSTRUCT	430,120
A2301111	511102 TEACHER SALARIES - INSTRUCT	588,021
A3101111	511102 TEACHER SALARIES - INSTRUCT	1,140,023
A3201111	511102 TEACHER SALARIES - INSTRUCT	931,197
A4001111	511102 TEACHER SALARIES - INSTRUCT	0
A8101111	511102 TEACHER SALARIES - INSTRUCT	276,144
A8201111	511102 TEACHER SALARIES - INSTRUCT	330,998
A1201112	511102 TEACHER SALARIES - INSTRUCT	68,410
A1301112	511102 TEACHER SALARIES - INSTRUCT	101,908
A1501112	511102 TEACHER SALARIES - INSTRUCT	20,695
A1601112	511102 TEACHER SALARIES - INSTRUCT	67,092
A1901112	511102 TEACHER SALARIES - INSTRUCT	91,489
A1951112	511102 TEACHER SALARIES - INSTRUCT	89,142
A2201112	511102 TEACHER SALARIES - INSTRUCT	152,398
A2301112	511102 TEACHER SALARIES - INSTRUCT	146,550
A3101112	511102 TEACHER SALARIES - INSTRUCT	109,573
A3201112	511102 TEACHER SALARIES - INSTRUCT	123,242
A4001112	511102 TEACHER SALARIES - INSTRUCT	10,181
A7101112	511102 TEACHER SALARIES - INSTRUCT	220,098
A8201112	511102 TEACHER SALARIES - INSTRUCT	198,582
A2201113	511102 TEACHER SALARIES - INSTRUCT	371,107
A2301113	511102 TEACHER SALARIES - INSTRUCT	583,105
A3101113	511102 TEACHER SALARIES - INSTRUCT	983,539
A3201113	511102 TEACHER SALARIES - INSTRUCT	997,223

A8101113	511102 TEACHER SALARIES - INSTRUCT	315,924
A8201113	511102 TEACHER SALARIES - INSTRUCT	210,167
A2201115	511102 TEACHER SALARIES - INSTRUCT	435,565
A2301115	511102 TEACHER SALARIES - INSTRUCT	637,003
A3101115	511102 TEACHER SALARIES - INSTRUCT	974,276
A3201115	511102 TEACHER SALARIES - INSTRUCT	936,046
A7101115	511102 TEACHER SALARIES - INSTRUCT	252,025
A8101115	511102 TEACHER SALARIES - INSTRUCT	304,097
A8201115	511102 TEACHER SALARIES - INSTRUCT	278,729
A1201116	511102 TEACHER SALARIES - INSTRUCT	98,933
A1301116	511102 TEACHER SALARIES - INSTRUCT	87,949
A1601116	511102 TEACHER SALARIES - INSTRUCT	119,374
A1901116	511102 TEACHER SALARIES - INSTRUCT	119,374
A1951116	511102 TEACHER SALARIES - INSTRUCT	184,133
A2301116	511102 TEACHER SALARIES - INSTRUCT	285,663
A3101116	511102 TEACHER SALARIES - INSTRUCT	417,169
A3201116	511102 TEACHER SALARIES - INSTRUCT	394,689
A4001116	511102 TEACHER SALARIES - INSTRUCT	32,540
A8101116	511102 TEACHER SALARIES - INSTRUCT	178,068
A8201116	511102 TEACHER SALARIES - INSTRUCT	124,305
A7101118	511102 TEACHER SALARIES - INSTRUCT	232,796
A4001120	511102 TEACHER SALARIES - INSTRUCT	356,703
A1201260	511102 TEACHER SALARIES - INSTRUCT	43,702
A2201260	511102 TEACHER SALARIES - INSTRUCT	16,341
A3101260	511102 TEACHER SALARIES - INSTRUCT	163,647
A3201260	511102 TEACHER SALARIES - INSTRUCT	101,812
A8101260	511102 TEACHER SALARIES - INSTRUCT	44,855
A8201260	511102 TEACHER SALARIES - INSTRUCT	173,495
A4001270	511102 TEACHER SALARIES - INSTRUCT	101,812
A4001310	511102 TEACHER SALARIES - INSTRUCT	89,448
A3102120	511142 GUIDANCE COUNSELOR SALARIES	664,326
A3202120	511142 GUIDANCE COUNSELOR SALARIES	630,099
A4001120	511142 GUIDANCE COUNSELOR SALARIES	93,172
A2202120	511142 GUIDANCE COUNSELOR SALARIES	204,234
A2302120	511142 GUIDANCE COUNSELOR SALARIES	303,191
A7102120	511142 GUIDANCE COUNSELOR SALARIES	112,693
A8102120	511142 GUIDANCE COUNSELOR SALARIES	111,134
A8202120	511142 GUIDANCE COUNSELOR SALARIES	78,963
A1302222	511152 LIBRARY MEDIA SALARIES - INSTR	39,047
A1502222	511152 LIBRARY MEDIA SALARIES - INSTR	21,012
A1952222	511152 LIBRARY MEDIA SALARIES - INSTR	71,967
A2302222	511152 LIBRARY MEDIA SALARIES - INSTR	109,153

A3102222	511152 LIBRARY MEDIA SALARIES - INSTR	109,153
A3202222	511152 LIBRARY MEDIA SALARIES - INSTR	109,153
A8102222	511152 LIBRARY MEDIA SALARIES - INSTR	41,835
A8202222	511152 LIBRARY MEDIA SALARIES - INSTR	28,819
A4001100	511162 SUBSTITUTE TEACHER SALARIES	1,341,116
A4001260	511172 INTERN/TUTOR SALARIES - INSTR	19,371
A3102195	511172 INTERN/TUTOR SALARIES - INSTR	10,116
A3202195	511172 INTERN/TUTOR SALARIES - INSTR	0
A1602400	511172 INTERN/TUTOR SALARIES - INSTR	0
A7101118	511182 NON CERT INSTRUCTION SALARIES	67,773
A3001400	511182 NON CERT INSTRUCTION SALARIES	0
A2302122	511182 NON CERT INSTRUCTION SALARIES	23,225
A8202122	511182 NON CERT INSTRUCTION SALARIES	17,919
A4001102	511192 CO-CURRICULAR STIPENDS - INSTR	0
A4001108	511192 CO-CURRICULAR STIPENDS - INSTR	0
A4001112	511192 CO-CURRICULAR STIPENDS - INSTR	3,600
A2201118	511192 CO-CURRICULAR STIPENDS - INSTR	0
A2301118	511192 CO-CURRICULAR STIPENDS - INSTR	1,558
A4001120	511192 CO-CURRICULAR STIPENDS - INSTR	0
A4001122	511192 CO-CURRICULAR STIPENDS - INSTR	3,146
A4001310	511192 CO-CURRICULAR STIPENDS - INSTR	81,303
A3102190	511192 CO-CURRICULAR STIPENDS - INSTR	0
A3102195	511192 CO-CURRICULAR STIPENDS - INSTR	966
A3202195	511192 CO-CURRICULAR STIPENDS - INSTR	7,702
A4002210	511192 CO-CURRICULAR STIPENDS - INSTR	63,457
A1302400	511192 CO-CURRICULAR STIPENDS - INSTR	1,906
A1952400	511192 CO-CURRICULAR STIPENDS - INSTR	13,620
A2302400	511192 CO-CURRICULAR STIPENDS - INSTR	0
A3202400	511192 CO-CURRICULAR STIPENDS - INSTR	374
A8102400	511192 CO-CURRICULAR STIPENDS - INSTR	4,081
A8202400	511192 CO-CURRICULAR STIPENDS - INSTR	935
A4001100	511262 BUILDING SUB TEACHERS	0
A4001120	512022 SECRETARY SALARIES - INSTRUCT	29,936
A4001260	512022 SECRETARY SALARIES - INSTRUCT	17,684
A4001310	512022 SECRETARY SALARIES - INSTRUCT	82,008
A3001400	512022 SECRETARY SALARIES - INSTRUCT	2,049
A3102120	512022 SECRETARY SALARIES - INSTRUCT	67,585
A3202120	512022 SECRETARY SALARIES - INSTRUCT	61,336
A4002210	512022 SECRETARY SALARIES - INSTRUCT	160,015
A1202222	512022 SECRETARY SALARIES - INSTRUCT	16,835
A1302222	512022 SECRETARY SALARIES - INSTRUCT	22,823
A1602222	512022 SECRETARY SALARIES - INSTRUCT	18,611

A1902222	512022 SECRETARY SALARIES - INSTRUCT	16,361
A1952222	512022 SECRETARY SALARIES - INSTRUCT	13,053
A2202222	512022 SECRETARY SALARIES - INSTRUCT	14,965
A2302222	512022 SECRETARY SALARIES - INSTRUCT	28,984
A3102222	512022 SECRETARY SALARIES - INSTRUCT	30,897
A3202222	512022 SECRETARY SALARIES - INSTRUCT	29,414
A7102222	512022 SECRETARY SALARIES - INSTRUCT	14,723
A8102222	512022 SECRETARY SALARIES - INSTRUCT	27,640
A8202222	512022 SECRETARY SALARIES - INSTRUCT	30,691
A1202400	512022 SECRETARY SALARIES - INSTRUCT	90,859
A1302400	512022 SECRETARY SALARIES - INSTRUCT	93,185
A1602400	512022 SECRETARY SALARIES - INSTRUCT	77,973
A1902400	512022 SECRETARY SALARIES - INSTRUCT	60,836
A1952400	512022 SECRETARY SALARIES - INSTRUCT	107,222
A2202400	512022 SECRETARY SALARIES - INSTRUCT	118,630
A2302400	512022 SECRETARY SALARIES - INSTRUCT	205,282
A3102400	512022 SECRETARY SALARIES - INSTRUCT	317,912
A3202400	512022 SECRETARY SALARIES - INSTRUCT	329,177
A7102400	512022 SECRETARY SALARIES - INSTRUCT	115,589
A8102400	512022 SECRETARY SALARIES - INSTRUCT	205,605
A8202400	512022 SECRETARY SALARIES - INSTRUCT	191,718
A4001100	512032 SUBSTITUTE SECRETARY SALARIES	35,710
A4002400	512032 SUBSTITUTE SECRETARY SALARIES	0
A1901121	512072 PARA SALARIES - INSTRUCTION	4,082
A1951121	512072 PARA SALARIES - INSTRUCTION	33,072
A8101121	512072 PARA SALARIES - INSTRUCTION	31,188
A8201121	512072 PARA SALARIES - INSTRUCTION	35,208
A3001400	512072 PARA SALARIES - INSTRUCTION	1,793
A3102122	512072 PARA SALARIES - INSTRUCTION	32,848
A3202122	512072 PARA SALARIES - INSTRUCTION	32,946
A1202400	512072 PARA SALARIES - INSTRUCTION	62,240
A1302400	512072 PARA SALARIES - INSTRUCTION	91,335
A1602400	512072 PARA SALARIES - INSTRUCTION	61,569
A1902400	512072 PARA SALARIES - INSTRUCTION	91,086
A1952400	512072 PARA SALARIES - INSTRUCTION	30,128
A3102400	512072 PARA SALARIES - INSTRUCTION	149,746
A3202400	512072 PARA SALARIES - INSTRUCTION	156,998
A8102400	512072 PARA SALARIES - INSTRUCTION	56,860
A8202400	512072 PARA SALARIES - INSTRUCTION	60,427
A2201100	512082 INTERVENTION SPECIALISTS	55,424
A2301100	512082 INTERVENTION SPECIALISTS	55,215
A7101100	512082 INTERVENTION SPECIALISTS	0

A8101100	512082 INTERVENTION SPECIALISTS	53,072
A8201100	512082 INTERVENTION SPECIALISTS	47,678
A1201100	512192 TEACHING ASSISTANT	0
A1301100	512192 TEACHING ASSISTANT	0
A1601100	512192 TEACHING ASSISTANT	0
A1901100	512192 TEACHING ASSISTANT	0
A1951100	512192 TEACHING ASSISTANT	0
A8101100	512192 TEACHING ASSISTANT	0
A8201100	512192 TEACHING ASSISTANT	0
A4001100	532202 PROF ED SERVICES - INSTRUCTION	14,181
A4001102	532202 PROF ED SERVICES - INSTRUCTION	700
A3101106	532202 PROF ED SERVICES - INSTRUCTION	0
A3201106	532202 PROF ED SERVICES - INSTRUCTION	0
A4001112	532202 PROF ED SERVICES - INSTRUCTION	7,324
A3201113	532202 PROF ED SERVICES - INSTRUCTION	0
A1901114	532202 PROF ED SERVICES - INSTRUCTION	2,797
A4001118	532202 PROF ED SERVICES - INSTRUCTION	0
A3102190	532202 PROF ED SERVICES - INSTRUCTION	11,059
A3202190	532202 PROF ED SERVICES - INSTRUCTION	8,555
A4002190	532202 PROF ED SERVICES - INSTRUCTION	148
A3102195	532202 PROF ED SERVICES - INSTRUCTION	0
A3202195	532202 PROF ED SERVICES - INSTRUCTION	0
A4002210	532202 PROF ED SERVICES - INSTRUCTION	960
A1302400	532202 PROF ED SERVICES - INSTRUCTION	651
A1602400	532202 PROF ED SERVICES - INSTRUCTION	290
A1902400	532202 PROF ED SERVICES - INSTRUCTION	2,186
A3102400	532202 PROF ED SERVICES - INSTRUCTION	250
A3202400	532202 PROF ED SERVICES - INSTRUCTION	0
A2201118	532302 PROF SERVICES - OTHER - INST	0
A2301118	532302 PROF SERVICES - OTHER - INST	0
A3101118	532302 PROF SERVICES - OTHER - INST	2,520
A3201118	532302 PROF SERVICES - OTHER - INST	5,925
A7101118	532302 PROF SERVICES - OTHER - INST	1,065
A4001120	532302 PROF SERVICES - OTHER - INST	2,535
A4001260	532302 PROF SERVICES - OTHER - INST	6,782
A4001270	532302 PROF SERVICES - OTHER - INST	8,005
A4001310	532302 PROF SERVICES - OTHER - INST	427
A4002310	532302 PROF SERVICES - OTHER - INST	4,875
A1902400	532302 PROF SERVICES - OTHER - INST	0
A3201113	532402 FIELD TRIPS/ADMISSION - INSTR	0
A4001118	532402 FIELD TRIPS/ADMISSION - INSTR	0
A4001120	532402 FIELD TRIPS/ADMISSION - INSTR	1,906

A4001270	532402 FIELD TRIPS/ADMISSION - INSTR	15,558
A4001310	532402 FIELD TRIPS/ADMISSION - INSTR	1,971
A3202120	532402 FIELD TRIPS/ADMISSION - INSTR	0
A4002210	533012 OTHER PROF/TECH - INSTRUCTION	1,458
A3102400	533012 OTHER PROF/TECH - INSTRUCTION	1,200
A3203200	533012 OTHER PROF/TECH - INSTRUCTION	0
A4001102	543002 REPAIRS & MAINT - INSTRUCTION	5,493
A3101110	543002 REPAIRS & MAINT - INSTRUCTION	489
A3201110	543002 REPAIRS & MAINT - INSTRUCTION	0
A7101110	543002 REPAIRS & MAINT - INSTRUCTION	0
A4001112	543002 REPAIRS & MAINT - INSTRUCTION	24,710
A3101113	543002 REPAIRS & MAINT - INSTRUCTION	0
A3201116	543002 REPAIRS & MAINT - INSTRUCTION	120
A7101116	543002 REPAIRS & MAINT - INSTRUCTION	0
A8201116	543002 REPAIRS & MAINT - INSTRUCTION	299
A4001118	543002 REPAIRS & MAINT - INSTRUCT	0
A4001310	543002 REPAIRS & MAINT - INSTRUCTION	389
A7102223	543002 REPAIRS & MAINT - INSTRUCTION	0
A3102400	543002 REPAIRS & MAINT - INSTRUCTION	1,118
A3202400	543002 REPAIRS & MAINT - INSTRUCTION	1,416
A2201118	544402 RENTS & LEASES - INSTRUCTION	0
A2301118	544402 RENTS & LEASES - INSTRUCTION	2,615
A3101118	544402 RENTS & LEASES - INSTRUCTION	11,613
A3201118	544402 RENTS & LEASES - INSTRUCTION	9,528
A7101118	544402 RENTS & LEASES - INSTRUCTION	8,219
A4001120	544402 RENTS & LEASES - INSTRUCTION	30,000
A4001122	544402 RENTS & LEASES - INSTRUCTION	0
A4001310	544402 RENTS & LEASES - INSTRUCTION	54,434
A3203200	544402 RENTS & LEASES - INSTRUCTION	0
A3102400	553102 POSTAGE - INSTRUCTION	436
A3202400	553102 POSTAGE - INSTRUCTION	436
A3101105	553302 SOFTWARE/LICENSES - INSTRUCT	1,320
A3101106	553302 SOFTWARE/LICENSES - INSTRUCT	120
A8201111	553302 SOFTWARE/LICENSES - INSTRUCT	570
A4001112	553302 SOFTWARE/LICENSES - INSTRUCT	15,390
A3101115	553302 SOFTWARE/LICENSES - INSTRUCT	0
A4001118	553302 SOFTWARE/LICENSES - INSTRUCT	0
A4001120	553302 SOFTWARE/LICENSES - INSTRUCT	569
A4001310	553302 SOFTWARE/LICENSES - INSTRUCT	4,000
A3102210	553302 SOFTWARE/LICENSES - INSTRUCT	3,654
A3202210	553302 SOFTWARE/LICENSES - INSTRUCT	2,450
A4002210	553302 SOFTWARE/LICENSES - INSTRUCT	45,377

A3102222	553302 SOFTWARE/LICENSES - INSTRUCT	375
A3202222	553302 SOFTWARE/LICENSES - INSTRUCT	1,215
A1202226	553302 SOFTWARE/LICENSES - INSTRUCT	3,430
A1302226	553302 SOFTWARE/LICENSES - INSTRUCT	3,409
A1502226	553302 SOFTWARE/LICENSES - INSTRUCT	2,540
A1602226	553302 SOFTWARE/LICENSES - INSTRUCT	3,415
A1902226	553302 SOFTWARE/LICENSES - INSTRUCT	3,391
A1952226	553302 SOFTWARE/LICENSES - INSTRUCT	3,547
A2202226	553302 SOFTWARE/LICENSES - INSTRUCT	6,653
A2302226	553302 SOFTWARE/LICENSES - INSTRUCT	6,897
A3102226	553302 SOFTWARE/LICENSES - INSTRUCT	3,368
A3202226	553302 SOFTWARE/LICENSES - INSTRUCT	2,589
A4002226	553302 SOFTWARE/LICENSES - INSTRUCT	1,168
A7102226	553302 SOFTWARE/LICENSES - INSTRUCT	5,336
A8102226	553302 SOFTWARE/LICENSES - INSTRUCT	8,530
A8202226	553302 SOFTWARE/LICENSES - INSTRUCT	7,873
A2303200	553302 SOFTWARE/LICENSES - INSTRUCT	5,744
A4001102	555002 PRINTING & BINDING - INSTRUCT	0
A2201118	555002 PRINTING & BINDING - INSTRUCT	0
A2301118	555002 PRINTING & BINDING - INSTRUCT	0
A3101118	555002 PRINTING & BINDING - INSTRUCT	0
A3201118	555002 PRINTING & BINDING - INSTRUCT	199
A4001118	555002 PRINTING & BINDING - INSTRUCT	0
A7101118	555002 PRINTING & BINDING - INSTRUCT	0
A4001120	555002 PRINTING & BINDING - INSTRUCT	170
A3102120	555002 PRINTING & BINDING - INSTRUCT	51
A4002210	555002 PRINTING & BINDING - INSTRUCT	4,656
A2302400	555002 PRINTING & BINDING - INSTRUCT	378
A3102400	555002 PRINTING & BINDING - INSTRUCT	2,599
A3202400	555002 PRINTING & BINDING - INSTRUCT	4,524
A4001310	558002 STAFF TRANSPORT - INSTRUCTION	1,688
A3202400	558002 STAFF TRANSPORT - INSTRUCTION	0
A4001310	559002 OTHER PURCHASED SERVICES - IN	4,500
A3202400	559002 OTHER PURCHASED SERVICES - IN	0
A1201102	561102 INSTRUCT SUPPLIES - INSTRUCT	1,547
A1301102	561102 INSTRUCT SUPPLIES - INSTRUCT	1,664
A1501102	561102 INSTRUCT SUPPLIES - INSTRUCT	954
A1601102	561102 INSTRUCT SUPPLIES - INSTRUCT	2,043
A1901102	561102 INSTRUCT SUPPLIES - INSTRUCT	1,535
A1951102	561102 INSTRUCT SUPPLIES - INSTRUCT	2,373
A2201102	561102 INSTRUCT SUPPLIES - INSTRUCT	1,986
A2301102	561102 INSTRUCT SUPPLIES - INSTRUCT	2,475

A3101102	561102 INSTRUCT SUPPLIES - INSTRUCT	11,603
A3201102	561102 INSTRUCT SUPPLIES - INSTRUCT	8,732
A4001102	561102 INSTRUCT SUPPLIES - INSTRUCT	19,410
A7101102	561102 INSTRUCT SUPPLIES - INSTRUCT	3,983
A8101102	561102 INSTRUCT SUPPLIES - INSTRUCT	4,674
A8201102	561102 INSTRUCT SUPPLIES - INSTRUCT	3,849
A3101103	561102 INSTRUCT SUPPLIES - INSTRUCT	3,344
A3201103	561102 INSTRUCT SUPPLIES - INSTRUCT	1,336
A3101105	561102 INSTRUCT SUPPLIES - INSTRUCT	77
A7101105	561102 INSTRUCT SUPPLIES - INSTRUCT	501
A3101106	561102 INSTRUCT SUPPLIES - INSTRUCT	615
A3201106	561102 INSTRUCT SUPPLIES - INSTRUCT	357
A3101107	561102 INSTRUCT SUPPLIES - INSTRUCT	0
A3201107	561102 INSTRUCT SUPPLIES - INSTRUCT	0
A2201108	561102 INSTRUCT SUPPLIES - INSTRUCT	99
A2301108	561102 INSTRUCT SUPPLIES - INSTRUCT	378
A3101108	561102 INSTRUCT SUPPLIES - INSTRUCT	145
A3201108	561102 INSTRUCT SUPPLIES - INSTRUCT	0
A4001108	561102 INSTRUCT SUPPLIES - INSTRUCT	0
A7101108	561102 INSTRUCT SUPPLIES - INSTRUCT	0
A8101108	561102 INSTRUCT SUPPLIES - INSTRUCT	250
A8201108	561102 INSTRUCT SUPPLIES - INSTRUCT	0
A3101109	561102 INSTRUCT SUPPLIES - INSTRUCT	5,909
A3201109	561102 INSTRUCT SUPPLIES - INSTRUCT	366
A2201110	561102 INSTRUCT SUPPLIES - INSTRUCT	4,621
A2301110	561102 INSTRUCT SUPPLIES - INSTRUCT	3,921
A3101110	561102 INSTRUCT SUPPLIES - INSTRUCT	3,403
A3201110	561102 INSTRUCT SUPPLIES - INSTRUCT	3,615
A7101110	561102 INSTRUCT SUPPLIES - INSTRUCT	4,599
A8101110	561102 INSTRUCT SUPPLIES - INSTRUCT	1,228
A8201110	561102 INSTRUCT SUPPLIES - INSTRUCT	2,178
A1201111	561102 INSTRUCT SUPPLIES - INSTRUCT	4,000
A1301111	561102 INSTRUCT SUPPLIES - INSTRUCT	2,686
A1901111	561102 INSTRUCT SUPPLIES - INSTRUCT	1,798
A1951111	561102 INSTRUCT SUPPLIES - INSTRUCT	0
A2201111	561102 INSTRUCT SUPPLIES - INSTRUCT	1,918
A2301111	561102 INSTRUCT SUPPLIES - INSTRUCT	1,852
A3101111	561102 INSTRUCT SUPPLIES - INSTRUCT	3,809
A3201111	561102 INSTRUCT SUPPLIES - INSTRUCT	1,952
A7101111	561102 INSTRUCT SUPPLIES - INSTRUCT	396
A8101111	561102 INSTRUCT SUPPLIES - INSTRUCT	4,187
A8201111	561102 INSTRUCT SUPPLIES - INSTRUCT	584

A1201112	561102 INSTRUCT SUPPLIES - INSTRUCT	640
A1301112	561102 INSTRUCT SUPPLIES - INSTRUCT	745
A1501112	561102 INSTRUCT SUPPLIES - INSTRUCT	32
A1601112	561102 INSTRUCT SUPPLIES - INSTRUCT	673
A1901112	561102 INSTRUCT SUPPLIES - INSTRUCT	637
A1951112	561102 INSTRUCT SUPPLIES - INSTRUCT	425
A2201112	561102 INSTRUCT SUPPLIES - INSTRUCT	527
A2301112	561102 INSTRUCT SUPPLIES - INSTRUCT	667
A3101112	561102 INSTRUCT SUPPLIES - INSTRUCT	1,585
A3201112	561102 INSTRUCT SUPPLIES - INSTRUCT	1,468
A4001112	561102 INSTRUCT SUPPLIES - INSTRUCT	13,484
A7101112	561102 INSTRUCT SUPPLIES - INSTRUCT	1,806
A8101112	561102 INSTRUCT SUPPLIES - INSTRUCT	1,183
A8201112	561102 INSTRUCT SUPPLIES - INSTRUCT	753
A1301113	561102 INSTRUCT SUPPLIES - INSTRUCT	1,029
A1601113	561102 INSTRUCT SUPPLIES - INSTRUCT	797
A1901113	561102 INSTRUCT SUPPLIES - INSTRUCT	1,469
A1951113	561102 INSTRUCT SUPPLIES - INSTRUCT	0
A2201113	561102 INSTRUCT SUPPLIES - INSTRUCT	1,935
A2301113	561102 INSTRUCT SUPPLIES - INSTRUCT	826
A3101113	561102 INSTRUCT SUPPLIES - INSTRUCT	12,936
A3201113	561102 INSTRUCT SUPPLIES - INSTRUCT	5,325
A7101113	561102 INSTRUCT SUPPLIES - INSTRUCT	598
A8101113	561102 INSTRUCT SUPPLIES - INSTRUCT	1,591
A8201113	561102 INSTRUCT SUPPLIES - INSTRUCT	1,244
A1201114	561102 INSTRUCT SUPPLIES - INSTRUCT	4,206
A1301114	561102 INSTRUCT SUPPLIES - INSTRUCT	6,103
A1601114	561102 INSTRUCT SUPPLIES - INSTRUCT	3,223
A1901114	561102 INSTRUCT SUPPLIES - INSTRUCT	1,506
A1951114	561102 INSTRUCT SUPPLIES - INSTRUCT	1,059
A2201114	561102 INSTRUCT SUPPLIES - INSTRUCT	571
A2301114	561102 INSTRUCT SUPPLIES - INSTRUCT	1,334
A8101114	561102 INSTRUCT SUPPLIES - INSTRUCT	0
A8201114	561102 INSTRUCT SUPPLIES - INSTRUCT	6,123
A1951115	561102 INSTRUCT SUPPLIES - INSTRUCT	2,000
A2201115	561102 INSTRUCT SUPPLIES - INSTRUCT	661
A3101115	561102 INSTRUCT SUPPLIES - INSTRUCT	1,808
A3201115	561102 INSTRUCT SUPPLIES - INSTRUCT	1,869
A7101115	561102 INSTRUCT SUPPLIES - INSTRUCT	392
A8101115	561102 INSTRUCT SUPPLIES - INSTRUCT	0
A1201116	561102 INSTRUCT SUPPLIES - INSTRUCT	401
A1301116	561102 INSTRUCT SUPPLIES - INSTRUCT	620

A1501116	561102 INSTRUCT SUPPLIES - INSTRUCT	0
A1601116	561102 INSTRUCT SUPPLIES - INSTRUCT	437
A1901116	561102 INSTRUCT SUPPLIES - INSTRUCT	564
A1951116	561102 INSTRUCT SUPPLIES - INSTRUCT	691
A2201116	561102 INSTRUCT SUPPLIES - INSTRUCT	785
A2301116	561102 INSTRUCT SUPPLIES - INSTRUCT	1,308
A3101116	561102 INSTRUCT SUPPLIES - INSTRUCT	3,088
A3201116	561102 INSTRUCT SUPPLIES - INSTRUCT	2,912
A4001116	561102 INSTRUCT SUPPLIES - INSTRUCT	30
A7101116	561102 INSTRUCT SUPPLIES - INSTRUCT	593
A8101116	561102 INSTRUCT SUPPLIES - INSTRUCT	1,964
A8201116	561102 INSTRUCT SUPPLIES - INSTRUCT	2,067
A2201118	561102 INSTRUCT SUPPLIES - INSTRUCT	0
A2301118	561102 INSTRUCT SUPPLIES - INSTRUCT	0
A3101118	561102 INSTRUCT SUPPLIES - INSTRUCT	0
A3201118	561102 INSTRUCT SUPPLIES - INSTRUCT	0
A7101118	561102 INSTRUCT SUPPLIES - INSTRUCT	726
A4001120	561102 INSTRUCT SUPPLIES - INSTRUCT	2,581
A1601121	561102 INSTRUCT SUPPLIES - INSTRUCT	432
A4001260	561102 INSTRUCT SUPPLIES - INSTRUCT	0
A4001270	561102 INSTRUCT SUPPLIES - INSTRUCT	5,955
A4001310	561102 INSTRUCT SUPPLIES - INSTRUCT	9,518
A2202120	561102 INSTRUCT SUPPLIES - INSTRUCT	749
A3102120	561102 INSTRUCT SUPPLIES - INSTRUCT	264
A7102120	561102 INSTRUCT SUPPLIES - INSTRUCT	395
A3102195	561102 INSTRUCT SUPPLIES - INSTRUCT	629
A3202195	561102 INSTRUCT SUPPLIES - INSTRUCT	804
A8102195	561102 INSTRUCT SUPPLIES - INSTRUCT	0
A1202210	561102 INSTRUCT SUPPLIES - INSTRUCT	6,394
A1302210	561102 INSTRUCT SUPPLIES - INSTRUCT	13,504
A1502210	561102 INSTRUCT SUPPLIES - INSTRUCT	2,491
A1602210	561102 INSTRUCT SUPPLIES - INSTRUCT	15,248
A1902210	561102 INSTRUCT SUPPLIES - INSTRUCT	10,634
A1952210	561102 INSTRUCT SUPPLIES - INSTRUCT	16,204
A2202210	561102 INSTRUCT SUPPLIES - INSTRUCT	12,010
A2302210	561102 INSTRUCT SUPPLIES - INSTRUCT	14,670
A3102210	561102 INSTRUCT SUPPLIES - INSTRUCT	36,499
A3202210	561102 INSTRUCT SUPPLIES - INSTRUCT	30,995
A4002210	561102 INSTRUCT SUPPLIES - INSTRUCT	8,554
A7102210	561102 INSTRUCT SUPPLIES - INSTRUCT	9,667
A8102210	561102 INSTRUCT SUPPLIES - INSTRUCT	31,139
A8202210	561102 INSTRUCT SUPPLIES - INSTRUCT	31,353

A4002226	561102 INSTRUCT SUPPLIES - INSTRUCT	1,312
A4002310	561102 INSTRUCT SUPPLIES - INSTRUCT	0
A1202400	561102 INSTRUCT SUPPLIES - INSTRUCT	3,729
A1502400	561102 INSTRUCT SUPPLIES - INSTRUCT	0
A1602400	561102 INSTRUCT SUPPLIES - INSTRUCT	5,661
A1902400	561102 INSTRUCT SUPPLIES - INSTRUCT	5,229
A1952400	561102 INSTRUCT SUPPLIES - INSTRUCT	4,172
A2202400	561102 INSTRUCT SUPPLIES - INSTRUCT	3,730
A2302400	561102 INSTRUCT SUPPLIES - INSTRUCT	2,708
A3102400	561102 INSTRUCT SUPPLIES - INSTRUCT	770
A7102400	561102 INSTRUCT SUPPLIES - INSTRUCT	1,176
A8102400	561102 INSTRUCT SUPPLIES - INSTRUCT	13,529
A8202400	561102 INSTRUCT SUPPLIES - INSTRUCT	0
A3203200	561102 INSTRUCT SUPPLIES - INSTRUCT	0
A4001310	561202 ADMIN SUPPLIES - INSTRUCTION	0
A2302120	561202 ADMIN SUPPLIES - INSTRUCTION	498
A4002210	561202 ADMIN SUPPLIES - INSTRUCTION	1,337
A2302400	561202 ADMIN SUPPLIES - INSTRUCTION	1,666
A3102400	561202 ADMIN SUPPLIES - INSTRUCTION	2,942
A7102400	561202 ADMIN SUPPLIES - INSTRUCTION	1,293
A3102223	561502 COMP MEDIA SUPPLIES - INSTRUCT	0
A3101103	564102 TEXTBOOKS - INSTRUCTION	0
A3201103	564102 TEXTBOOKS - INSTRUCTION	0
A3101105	564102 TEXTBOOKS - INSTRUCTION	5,578
A3201105	564102 TEXTBOOKS - INSTRUCTION	1,808
A3101106	564102 TEXTBOOKS - INSTRUCTION	0
A3101113	564102 TEXTBOOKS - INSTRUCTION	0
A3101115	564102 TEXTBOOKS - INSTRUCTION	30
A3102210	564102 TEXTBOOKS - INSTRUCTION	15,290
A3202210	564102 TEXTBOOKS - INSTRUCTION	15,290
A4001111	564112 REPLACEMENT TEXTBOOKS	0
A4001114	564112 REPLACEMENT TEXTBOOKS	6,233
A4001115	564112 REPLACEMENT TEXTBOOKS	0
A3101106	564202 LIB BOOKS/MAG SUBSCRIPTIONS	0
A8201114	564202 LIB BOOKS/MAG SUBSCRIPTIONS	0
A3101115	564202 LIB BOOKS/MAG SUBSCRIPTIONS	275
A7101115	564202 LIB BOOKS/MAG SUBS - INSTR	233
A8101115	564202 LIB BOOKS/MAG SUBSCRIPTIONS	0
A4001120	564202 LIB BOOKS/MAG SUBS - INSTR	794
A1902222	564202 LIB BOOKS/MAG SUBSCRIPTIONS	0
A1952222	564202 LIB BOOKS/MAG SUBSCRIPTIONS	0
A3102222	564202 LIB BOOKS/MAG SUBSCRIPTIONS	4,188

A3202222	564202 LIB BOOKS/MAG SUBSCRIPTIONS	3,597
A1202226	564202 LIB BOOKS/MAG SUBS - INSTR	4,088
A1302226	564202 LIB BOOKS/MAG SUBS - INSTR	3,844
A1502226	564202 LIB BOOKS/MAG SUBS - INSTR	2,478
A1602226	564202 LIB BOOKS/MAG SUBS - INSTR	3,884
A1902226	564202 LIB BOOKS/MAG SUBS - INSTR	3,713
A1952226	564202 LIB BOOKS/MAG SUBS - INSTR	5,069
A2202226	564202 LIB BOOKS/MAG SUBS - INSTR	5,734
A2302226	564202 LIB BOOKS/MAG SUBS - INSTR	9,497
A7102226	564202 LIB BOOKS/MAG SUBS - INSTR	4,486
A8102226	564202 LIB BOOKS/MAG SUBS - INSTR	7,976
A8202226	564202 LIB BOOKS/MAG SUBS - INSTR	9,810
A3102400	564202 LIB BOOKS/MAG SUBSCRIPTIONS	0
A3201106	565002 STUDENT RECOGNITION - INSTRUC	0
A4001112	565002 STUDENT RECOGNITION - INSTRUC	1,553
A1201115	565002 STUDENT RECOGNITION - INSTRUC	1,917
A2201118	565002 STUDENT RECOGNITION - INSTRUC	0
A2301118	565002 STUDENT RECOGNITION - INSTRUC	0
A3101118	565002 STUDENT RECOGNITION - INSTRUC	0
A3201118	565002 STUDENT RECOGNITION - INSTRUC	0
A4001118	565002 STUDENT RECOGNITION - INSTRUC	0
A7101118	565002 STUDENT RECOGNITION - INSTRUC	0
A4001120	565002 STUDENT RECOGNITION - INSTRUC	3,369
A4002310	565002 STUDENT RECOGNITION - INSTRUC	70
A4001102	569002 OFFICE SUPPLIES - INSTRUCTION	0
A3101103	569002 OFFICE SUPPLIES - INSTRUCTION	0
A3201103	569002 OFFICE SUPPLIES - INSTRUCTION	47
A3101105	569002 OFFICE SUPPLIES - INSTRUCTION	1,215
A3201105	569002 OFFICE SUPPLIES - INSTRUCTION	466
A3101106	569002 OFFICE SUPPLIES - INSTRUCTION	952
A3201106	569002 OFFICE SUPPLIES - INSTRUCTION	372
A2201108	569002 OFFICE SUPPLIES - INSTRUCTION	0
A2301108	569002 OFFICE SUPPLIES - INSTRUCTION	0
A7101108	569002 OFFICE SUPPLIES - INSTRUCTION	0
A8101108	569002 OFFICE SUPPLIES - INSTRUCTION	0
A8201108	569002 OFFICE SUPPLIES - INSTRUCTION	0
A3201109	569002 OFFICE SUPPLIES - INSTRUCTION	0
A2301110	569002 OFFICE SUPPLIES - INSTRUCTION	588
A3101110	569002 OFFICE SUPPLIES - INSTRUCTION	798
A3201110	569002 OFFICE SUPPLIES - INSTRUCTION	0
A3101111	569002 OFFICE SUPPLIES - INSTRUCTION	363
A3201111	569002 OFFICE SUPPLIES - INSTRUCTION	0

A4001112	569002 OFFICE SUPPLIES - INSTRUCTION	811
A3101113	569002 OFFICE SUPPLIES - INSTRUCTION	0
A3201113	569002 OFFICE SUPPLIES - INSTRUCTION	137
A1201114	569002 OFFICE SUPPLIES - INSTRUCTION	603
A3101115	569002 OFFICE SUPPLIES - INSTRUCTION	218
A3201115	569002 OFFICE SUPPLIES - INSTRUCTION	515
A3101116	569002 OFFICE SUPPLIES - INSTRUCTION	0
A3201116	569002 OFFICE SUPPLIES - INSTRUCTION	0
A4001116	569002 OFFICE SUPPLIES - INSTRUCTION	0
A7101116	569002 OFFICE SUPPLIES - INSTRUCTION	0
A4001118	569002 OFFICE SUPPLIES - INSTRUCTION	0
A4001120	569002 OFFICE SUPPLIES - INSTRUCTION	95
A4001310	569002 OFFICE SUPPLIES - INSTRUCTION	307
A3102120	569002 OFFICE SUPPLIES - INSTRUCTION	1,094
A3202120	569002 OFFICE SUPPLIES - INSTRUCTION	499
A4002210	569002 OFFICE SUPPLIES - INSTRUCTION	498
A1202222	569002 OFFICE SUPPLIES - INSTRUCTION	0
A1902222	569002 OFFICE SUPPLIES - INSTRUCTION	0
A1952222	569002 OFFICE SUPPLIES - INSTRUCTION	0
A2302222	569002 OFFICE SUPPLIES - INSTRUCTION	200
A3102222	569002 OFFICE SUPPLIES - INSTRUCTION	609
A3202222	569002 OFFICE SUPPLIES - INSTRUCTION	486
A8202222	569002 OFFICE SUPPLIES - INSTRUCTION	0
A2202223	569002 OFFICE SUPPLIES - INSTRUCTION	2,287
A2302223	569002 OFFICE SUPPLIES - INSTRUCTION	1,363
A3102223	569002 OFFICE SUPPLIES - INSTRUCTION	942
A7102223	569002 OFFICE SUPPLIES - INSTRUCTION	1,753
A8202223	569002 OFFICE SUPPLIES - INSTRUCTION	1,013
A1502225	569002 OFFICE SUPPLIES - INSTRUCTION	0
A3102225	569002 OFFICE SUPPLIES - INSTRUCTION	292
A1202226	569002 OFFICE SUPPLIES - INSTRUCTION	0
A1302226	569002 OFFICE SUPPLIES - INSTRUCTION	204
A1502226	569002 OFFICE SUPPLIES - INSTRUCTION	209
A1602226	569002 OFFICE SUPPLIES - INSTRUCTION	194
A1902226	569002 OFFICE SUPPLIES - INSTRUCTION	209
A1952226	569002 OFFICE SUPPLIES - INSTRUCTION	165
A2202226	569002 OFFICE SUPPLIES - INSTRUCTION	731
A2302226	569002 OFFICE SUPPLIES - INSTRUCTION	716
A4002226	569002 OFFICE SUPPLIES - INSTRUCTION	65
A7102226	569002 OFFICE SUPPLIES - INSTRUCTION	749
A8102226	569002 OFFICE SUPPLIES - INSTRUCTION	226
A8202226	569002 OFFICE SUPPLIES - INSTRUCTION	430

A1302400	569002 OFFICE SUPPLIES - INSTRUCTION	1,029
A1502400	569002 OFFICE SUPPLIES - INSTRUCTION	0
A1602400	569002 OFFICE SUPPLIES - INSTRUCTION	3,283
A1902400	569002 OFFICE SUPPLIES - INSTRUCTION	4,068
A1952400	569002 OFFICE SUPPLIES - INSTRUCTION	8,638
A2302400	569002 OFFICE SUPPLIES - INSTRUCTION	4,925
A3102400	569002 OFFICE SUPPLIES - INSTRUCTION	2,559
A3202400	569002 OFFICE SUPPLIES - INSTRUCTION	913
A7102400	569002 OFFICE SUPPLIES - INSTRUCTION	1,891
A8102400	569002 OFFICE SUPPLIES - INSTRUCTION	0
A8202400	569002 OFFICE SUPPLIES - INSTRUCTION	0
A4001102	573002 EQUIPMENT - INSTRUCTION	9,190
A4001112	573002 EQUIPMENT - INSTRUCTION	76,879
A2201118	573002 EQUIPMENT - INSTRUCTION	0
A2301118	573002 EQUIPMENT - INSTRUCTION	881
A3101118	573002 EQUIPMENT - INSTRUCTION	11,060
A3201118	573002 EQUIPMENT - INSTRUCTION	3,892
A4001118	573002 EQUIPMENT - INSTRUCTION	0
A7101118	573002 EQUIPMENT - INSTRUCTION	2,351
A8101118	573002 EQUIPMENT - INSTRUCTION	0
A8201118	573002 EQUIPMENT - INSTRUCTION	0
A4002226	573002 EQUIPMENT - INSTRUCTION	0
A4002329	573002 EQUIPMENT - INSTRUCTION	0
A1302400	573002 EQUIPMENT - INSTRUCTION	1,640
A4001102	581162 MEMBERSHIPS - STAFF - INSTRUCT	80
A3101103	581162 MEMBERSHIPS - STAFF - INSTRUCT	547
A3101106	581162 MEMBERSHIPS - STAFF - INSTRUCT	604
A4001112	581162 MEMBERSHIPS - STAFF - INSTRUCT	3,519
A4001118	581162 MEMBERSHIPS - STAFF - INSTRUCT	444
A3102210	581162 MEMBERSHIPS - STAFF - INSTRUCT	3,200
A3202210	581162 MEMBERSHIPS - STAFF - INSTRUCT	3,180
A4002210	581162 MEMBERSHIPS - STAFF - INSTRUCT	2,007
A1302400	581162 MEMBERSHIPS - STAFF - INSTRUCT	0
A1952400	581162 MEMBERSHIPS - STAFF - INSTRUCT	190
A2202400	581162 MEMBERSHIPS - STAFF - INSTRUCT	0
A2302400	581162 MEMBERSHIPS - STAFF - INSTRUCT	675
A3102400	581162 MEMBERSHIPS - STAFF - INSTRUCT	1,125
A3202400	581162 MEMBERSHIPS - STAFF - INSTRUCT	0
A8102400	581162 MEMBERSHIPS - STAFF - INSTRUCT	875
A8202400	581162 MEMBERSHIPS - STAFF - INSTRUCT	865
A4001102	581172 MEMBERSHIPS - DIST - INSTRUCT	0
A3201106	581172 MEMBERSHIPS - DIST - INSTRUCT	568

A3101111	581172 MEMBERSHIPS - DIST - INSTRUCT	0
A3201111	581172 MEMBERSHIPS - DIST - INSTRUCT	0
A4001112	581172 MEMBERSHIPS - DIST - INSTRUCT	2,120
A3101115	581172 MEMBERSHIPS - DIST - INSTRUCT	0
A4001310	581172 MEMBERSHIPS - DIST - INSTRUCT	40
A3202120	581172 MEMBERSHIPS - DIST - INSTRUCT	0
A4002190	581172 MEMBERSHIPS - DIST - INSTRUCT	0
A3102195	581172 MEMBERSHIPS - DIST - INSTRUCT	4,599
A3202195	581172 MEMBERSHIPS - DIST - INSTRUCT	5,324
A4002226	581172 MEMBERSHIPS - DIST - INSTRUCT	900
A2202400	581172 MEMBERSHIPS - DIST - INSTRUCT	1,358
A3102400	581172 MEMBERSHIPS - DIST - INSTRUCT	10,495
A3202400	581172 MEMBERSHIPS - DIST - INSTRUCT	10,015
A7102400	581172 MEMBERSHIPS - DIST - INSTRUCT	1,088
	02 INSTRUCTION	52,175,449
A4002700	512043 TRANSPORTATION SALARIES	86,539
A4002700	533013 OTHER PROF/TECH - TRANSPORT	201,187
A4002700	551003 REGULAR PUPIL TRANSPORTATION	3,621,591
A4002700	551203 IN TOWN TRANSPORT - VOTECH	32,096
A4002700	551303 PRIVATE SCHOOL TRANSPORT	607,407
A4002700	551403 OUT OF TOWN TRANSPORT - VOTEC	299,133
A4002700	551503 OUT OF TOWN TRANSPORT - VOAG	131,688
A3101105	551703 FIELD TRIPS - INSTRUCTION	0
A3101106	551703 FIELD TRIPS - INSTRUCTION	158
A3101111	551703 FIELD TRIPS - INSTRUCTION	753
A3201111	551703 FIELD TRIPS - INSTRUCTION	0
A4001112	551703 FIELD TRIPS - INSTRUCTION	14,932
A3101113	551703 FIELD TRIPS - INSTRUCTION	0
A3101115	551703 FIELD TRIPS - INSTRUCTION	0
A4001118	551703 FIELD TRIPS - INSTRUCTION	360
A4001120	551703 FIELD TRIPS - INSTRUCTION	2,149
A4001310	551703 FIELD TRIPS - INSTRUCTION	2,483
A2202120	551703 FIELD TRIPS - INSTRUCTION	0
A3102120	551703 FIELD TRIPS - INSTRUCTION	1,068
A3102195	551703 FIELD TRIPS - INSTRUCTION	1,318
A3202195	551703 FIELD TRIPS - INSTRUCTION	690
A3002210	551703 FIELD TRIPS - INSTRUCTION	0
A3202210	551703 FIELD TRIPS - INSTRUCTION	0
A4002310	551703 FIELD TRIPS - INSTRUCTION	0
A1203200	551703 FIELD TRIPS - INSTRUCTION	0
A1303200	551703 FIELD TRIPS - INSTRUCTION	0
A1503200	551703 FIELD TRIPS - INSTRUCTION	0

A1603200	551703 FIELD TRIPS - INSTRUCTION	284
A4002700	551823 HOMELESS IN-TOWN REG	447,969
A4002700	551843 HOMELESS OUT OF TOWN REG	5,800
A4002700	551903 ATHLETIC TRANSPORTATION	249,772
A4002700	562703 GASOLINE PUPIL TRANSPORTATION	366,587
A4002700	569003 OFFICE SUPPLIES - TRANSPORT	0
A4002700	581173 MEMBERSHIPS - DIST - TRANSPORT	0
	03 TRANSPORTATION	6,073,967
A3102620	512064 CUSTODIAN SALARIES - PLANT	526,103
A8202620	512064 CUSTODIAN SALARIES - PLANT	273,632
A1202620	512064 CUSTODIAN SALARIES - PLANT	117,520
A1302620	512064 CUSTODIAN SALARIES - PLANT	172,560
A1502620	512064 CUSTODIAN SALARIES - PLANT	117,820
A1602620	512064 CUSTODIAN SALARIES - PLANT	172,260
A1902620	512064 CUSTODIAN SALARIES - PLANT	117,220
A1952620	512064 CUSTODIAN SALARIES - PLANT	172,068
A2202620	512064 CUSTODIAN SALARIES - PLANT	184,804
A2302620	512064 CUSTODIAN SALARIES - PLANT	463,513
A3202620	512064 CUSTODIAN SALARIES - PLANT	544,641
A4002620	512064 CUSTODIAN SALARIES - PLANT	137,552
A7102620	512064 CUSTODIAN SALARIES - PLANT	278,718
A8102620	512064 CUSTODIAN SALARIES - PLANT	286,087
A4002620	512264 SUBSTITUTE CUSTODIANS	29,120
A4002620	515104 OVERTIME WAGES & SALARIES	222,419
A4002620	515114 OVERTIME - BUILDING RENTAL	32,054
A1202620	541014 ELECTRICITY	55,909
A1302620	541014 ELECTRICITY	26,813
A1502620	541014 ELECTRICITY	20,697
A1602620	541014 ELECTRICITY	42,030
A1902620	541014 ELECTRICITY	56,826
A1952620	541014 ELECTRICITY	107,267
A2202620	541014 ELECTRICITY	51,965
A2302620	541014 ELECTRICITY	80,454
A3102620	541014 ELECTRICITY	189,373
A3202620	541014 ELECTRICITY	183,642
A4002620	541014 ELECTRICITY	28,442
A7102620	541014 ELECTRICITY	211,776
A8102620	541014 ELECTRICITY	0
A8202620	541014 ELECTRICITY	101,099
A1202620	541024 NATURAL GAS	28,500
A1302620	541024 NATURAL GAS	75,650
A1502620	541024 NATURAL GAS	19,711

A1902620	541024 NATURAL GAS	25,368
A1952620	541024 NATURAL GAS	33,507
A2302620	541024 NATURAL GAS	64,774
A3102620	541024 NATURAL GAS	7,609
A3202620	541024 NATURAL GAS	125,913
A4002620	541024 NATURAL GAS	30,691
A7102620	541024 NATURAL GAS	30,630
A8102620	541024 NATURAL GAS	31,703
A8202620	541024 NATURAL GAS	8,323
A1602620	541034 HEATING FUEL	40,591
A2202620	541034 HEATING FUEL	119,252
A2302620	541034 HEATING FUEL	0
A3102620	541034 HEATING FUEL	233,366
A1202620	541044 ELECTRICITY:SOLAR GENERATION	40,329
A1302620	541044 ELECTRICITY:SOLAR GENERATION	14,780
A1502620	541044 ELECTRICITY:SOLAR GENERATION	3,196
A1602620	541044 ELECTRICITY:SOLAR GENERATION	12,895
A1902620	541044 ELECTRICITY:SOLAR GENERATION	18,284
A1952620	541044 ELECTRICITY:SOLAR GENERATION	0
A2202620	541044 ELECTRICITY:SOLAR GENERATION	14,435
A2302620	541044 ELECTRICITY:SOLAR GENERATION	40,417
A3102620	541044 ELECTRICITY:SOLAR GENERATION	129,836
A3202620	541044 ELECTRICITY:SOLAR GENERATION	116,703
A4002620	541044 ELECTRICITY:SOLAR GENERATION	10,970
A7102620	541044 ELECTRICITY:SOLAR GENERATION	0
A8102620	541044 ELECTRICITY:SOLAR GENERATION	174,351
A8202620	541044 ELECTRICITY:SOLAR GENERATION	134,516
A4002620	541104 WATER & SEWER CHARGES	141,137
A4002620	543004 REPAIRS & MAINT - OPERATION	255,017
A4002620	552004 PROPERTY INSURANCE	347,915
A4002620	552104 LIABILITY INSURANCE - PLANT	673,315
A4002620	561304 CUSTODIAN SUPPLIES	426,010
A4002620	573004 EQUIPMENT - OPERATION	76,923
	04 OPERATION OF PLANT	8,511,002
A4002610	512005 CENTRAL ADMIN SALARIES - MAINT	129,804
A4002630	512005 CENTRAL ADMIN SALARIES - MAINT	134,677
A4002610	512025 SECRETARY SALARIES - MAINT	68,336
A4002610	512055 MAINTENANCE SALARIES	887,999
A4002610	515105 OVERTIME - MAINTENANCE	41,068
A4002630	532305 PROF SERVICES - OTHER - MAINT	31
A4002610	533015 OTHER PROF/TECH - MAINTENANCE	62,012
A4002630	533015 OTHER PROF/TECH - MAINTENANCE	1,495

A4002610	543005 REPAIRS & MAINT - MAINTENANCE	946,169
A4002630	543005 REPAIRS & MAINT - MAINTENANCE	27,321
A4002610	543505 FIELD MAINT - PLANT	133,914
A4002610	553305 SOFTWARE/LICENSES - MAINT OF P	24,619
A4002630	555005 PRINTING & BINDING - SECURITY	3,539
A4002610	561405 MAINTENANCE SUPPLIES - PLANT	318,048
A4002630	561405 MAINTENANCE SUPPLIES - PLANT	9,839
A4002610	569005 OFFICE SUPPLIES - MAINTENANCE	98
A4002610	573005 EQUIPMENT - MAINTENANCE	41,184
A4002630	573005 EQUIPMENT - MAINTENANCE	14,180
A4002610	573405 BUILDING & SITE IMPROVEMENTS	147,749
A4002610	581175 MEMBERSHIPS - DIST - PLANT	5,363
A4002610	581205 VANDALISM	14,503
	05 MAINTENANCE OF PLANT	3,011,951
A4001310	520006 EMPLOYEE BENEFITS	20,808
A4002510	520106 LIFE INSURANCE	76,918
A4002510	520306 MEDICAL/PRESCRIPTION	15,600,066
A4002510	520316 DENTAL	544,537
A4002510	520326 MEDICAL/PRESCRIPTION - RETIREE	1,165,399
A4002510	520406 WORKERS COMPENSATION	953,650
A4002510	520506 SHORT TERM DISABILITY	36,901
A4002510	520516 LONG TERM DISABILITY	19,186
A4002510	520706 SOCIAL SECURITY	1,276,901
A4002510	520756 MEDICARE	1,241,806
A4002510	520806 EMPLOYEE ASSISTANCE PROGRAM	0
A4002510	521006 SEVERANCE PAY	595,529
A4002510	521106 EDUCATION REIMBURSEMENT	13,199
A4002510	521206 UNEMPLOYMENT INSURANCE	48,428
A4002510	521306 BOOTS ALLOWANCE EMPLOYEE BE	6,048
	06 BENEFITS AND FIXED COSTS	21,599,375
A4003210	511027 SUPERVISOR SALARIES - ATHLETIC	286,210
A3003210	511187 COACHING STIPENDS	713,739
A2003210	511187 COACHING STIPENDS	192,048
A4003210	511187 COACHING STIPENDS	38,801
A1003200	511197 CO-CURRICULAR STIPENDS - SA	39,186
A2003200	511197 CO-CURRICULAR STIPENDS - SA	199,964
A3003200	511197 CO-CURRICULAR STIPENDS - SA	286,630
A4003200	511197 CO-CURRICULAR STIPENDS - SA	17,679
A4003210	512027 SECRETART SALARIES - ATHLETICS	23,425
A4003210	532307 PROF SERVICES - OTHER - ATHL	130,311
A1903200	532407 FIELD TRIPS/ADMISSION - SA	0
A2003210	532607 ATHLETIC OFFICIALS	0

A3003210	532607 ATHLETIC OFFICIALS	143,862
A3003210	543007 REPAIRS & MAINT - ATHLET EQUIP	9,953
A3003210	543507 FIELD MAINT - ATHLETICS	0
A4003210	544407 RENTS & LEASES - ATHLETICS	11,797
A4003210	552107 LIABILITY INSURANCE - ATHLETIC	156,725
A3003210	553307 SOFTWARE/LICENSES ATHLETICS	11,724
A2203200	555017 PRINTING & BINDING - SA	2,598
A3103200	555017 PRINTING & BINDING - SA	3,614
A7103200	555017 PRINTING & BINDING - SA	1,129
A4003210	558007 STAFF TRANSPORT - ATHLETICS	14,446
A1953200	561107 INSTRUCT SUPPLIES - SA	0
A2203200	561107 INSTRUCT SUPPLIES - SA	343
A2303200	561107 INSTRUCT SUPPLIES - SA	5,163
A3103200	561107 INSTRUCT SUPPLIES - SA	3,436
A8103200	561107 INSTRUCT SUPPLIES - SA	5,333
A8203200	561107 INSTRUCT SUPPLIES - SA	234
A1303200	565007 STUDENT RECOGNITION - SA	1,465
A1503200	565007 STUDENT RECOGNITION - SA	0
A1603200	565007 STUDENT RECOGNITION - SA	1,705
A2303200	565007 STUDENT RECOGNITION - SA	2,314
A3103200	565007 STUDENT RECOGNITION - SA	510
A3203200	565007 STUDENT RECOGNITION - SA	8,645
A7103200	565007 STUDENT RECOGNITION - SA	398
A8103200	565007 STUDENT RECOGNITION - SA	1,132
A8203200	565007 STUDENT RECOGNITION - SA	5,603
A2003210	565007 STUDENT RECOGNITION - SA	0
A3003210	565007 STUDENT RECOGNITION - SA	6,999
A4003210	569007 OFFICE SUPPLIES - ATHLETICS	496
A2203200	569017 OFFICE SUPPLIES - SA	0
A2003210	569307 ATHLETIC SUPPLIES	11,717
A3003210	569307 ATHLETIC SUPPLIES	82,395
A4003210	569307 ATHLETIC SUPPLIES	48
A2003210	573007 EQUIPMENT - ATHLETICS	12,066
A3003210	573007 EQUIPMENT - ATHLETICS	28,754
A4003210	573007 EQUIPMENT - ATHLETICS	0
A2003210	573017 UNIFORMS - ATHLETICS	909
A3003210	573017 UNIFORMS - ATHLETICS	38,632
A3003210	581177 MEMBERSHIPS - DIST - ATHLETICS	27,229
A4003210	581177 MEMBERSHIPS - DIST - ATHLETICS	17,474
A3203200	581187 MEMBERSHIPS - DIST - SA	0
	07 ATHLETICS	2,546,842
A4002228	511188 NON CERTIFIED SALARIES - TECH	5,458

A4002228	512028 SECRETARY SALARIES - TECH	61,363
A4002228	512088 SUBSTITUTE TECH SALARIES	180
A4002228	513008 TECH SALARIES	566,459
A4002228	515108 OVERTIME - TECHNOLOGY	3,874
A2202228	533018 OTHER PROF/TECH - CAPITAL/TECH	1,719
A2302228	533018 OTHER PROF/TECH - CAPITAL/TECH	1,719
A3102228	533018 OTHER PROF/TECH - CAPITAL/TECH	3,162
A3202228	533018 OTHER PROF/TECH - CAPITAL/TECH	3,162
A4002228	533018 OTHER PROF/TECH - CAPITAL/TECH	20,041
A7102228	533018 OTHER PROF/TECH - CAPITAL/TECH	1,719
A8102228	533018 OTHER PROF/TECH - CAPITAL/TECH	1,719
A8202228	533018 OTHER PROF/TECH - CAPITAL/TECH	1,719
A1202228	543008 REPAIRS & MAINT - TECH	2,687
A1302228	543008 REPAIRS & MAINT - TECH	2,687
A1502228	543008 REPAIRS & MAINT - TECH	2,687
A1602228	543008 REPAIRS & MAINT - TECH	2,687
A1902228	543008 REPAIRS & MAINT - TECH	2,687
A1952228	543008 REPAIRS & MAINT - TECH	2,687
A2202228	543008 REPAIRS & MAINT - TECH	2,687
A2302228	543008 REPAIRS & MAINT - TECH	2,687
A3102228	543008 REPAIRS & MAINT - TECH	4,937
A3202228	543008 REPAIRS & MAINT - TECH	4,937
A4002228	543008 REPAIRS & MAINT - TECH	11,189
A7102228	543008 REPAIRS & MAINT - TECH	2,687
A8102228	543008 REPAIRS & MAINT - TECH	2,687
A8202228	543008 REPAIRS & MAINT - TECH	2,687
A4001310	544408 RENTS & LEASES - TECH	0
A1202228	544408 RENTS & LEASES - TECH	21,873
A1302228	544408 RENTS & LEASES - TECH	2,245
A1502228	544408 RENTS & LEASES - TECH	10,409
A1602228	544408 RENTS & LEASES - TECH	12,139
A1902228	544408 RENTS & LEASES - TECH	11,537
A1952228	544408 RENTS & LEASES - TECH	21,246
A2202228	544408 RENTS & LEASES - TECH	32,049
A2302228	544408 RENTS & LEASES - TECH	49,485
A3102228	544408 RENTS & LEASES - TECH	90,880
A3202228	544408 RENTS & LEASES - TECH	88,363
A4002228	544408 RENTS & LEASES - TECH	161,970
A8102228	544408 RENTS & LEASES - TECH	34,336
A8202228	544408 RENTS & LEASES - TECH	34,625
A1202228	553308 SOFTWARE/LICENSES - TECH	17,043
A1302228	553308 SOFTWARE/LICENSES - TECH	17,798

A1502228	553308 SOFTWARE/LICENSES - TECH	17,232
A1602228	553308 SOFTWARE/LICENSES - TECH	17,124
A1902228	553308 SOFTWARE/LICENSES - TECH	17,340
A1952228	553308 SOFTWARE/LICENSES - TECH	17,529
A2202228	553308 SOFTWARE/LICENSES - TECH	21,223
A2302228	553308 SOFTWARE/LICENSES - TECH	24,376
A3102228	553308 SOFTWARE/LICENSES - TECH	32,918
A3202228	553308 SOFTWARE/LICENSES - TECH	33,237
A4002228	553308 SOFTWARE/LICENSES - TECH	61,268
A7102228	553308 SOFTWARE/LICENSES - TECH	21,460
A8102228	553308 SOFTWARE/LICENSES - TECH	20,990
A8202228	553308 SOFTWARE/LICENSES - TECH	21,123
A4002329	553308 SOFTWARE/LICENSES - TECH	119,906
A3003210	553308 SOFTWARE/LICENSES - TECH	750
A4002228	561108 INSTRUCT SUPPLIES - TECH	34,780
A4002228	561408 MAINTENANCE SUPPLIES - TECH	4,886
A4002228	569008 OFFICE SUPPLIES - TECH	2,093
A4001310	573008 EQUIPMENT - TECHNOLOGY	0
A3102228	573008 EQUIPMENT - TECHNOLOGY	0
A3202228	573008 EQUIPMENT - TECHNOLOGY	0
A4002228	573008 EQUIPMENT - TECHNOLOGY	582
A8202228	573008 EQUIPMENT - TECHNOLOGY	0
	08 TECHNOLOGY	1,797,730
A4001200	511029 SUPERVISOR SALARIES - SPED	838,259
A3101200	511029 SUPERVISOR SALARIES - SPED	82,142
A3201200	511029 SUPERVISOR SALARIES - SPED	30,783
A1501201	511029 SUPERVISOR SALARIES - SPED	79,211
A4001401	511029 SUPERVISOR SALARIES - SPED	0
A1201200	511109 TEACHER SALARIES - SPED	219,356
A2301200	511109 TEACHER SALARIES - SPED	538,423
A3201200	511109 TEACHER SALARIES - SPED	982,406
A4001200	511109 TEACHER SALARIES - SPED	1,556,983
A1501201	511109 TEACHER SALARIES - SPED	649,882
A1301200	511109 TEACHER SALARIES - SPED	41,751
A1601200	511109 TEACHER SALARIES - SPED	289,331
A1901200	511109 TEACHER SALARIES - SPED	211,357
A1951200	511109 TEACHER SALARIES - SPED	343,958
A2201200	511109 TEACHER SALARIES - SPED	214,965
A3101200	511109 TEACHER SALARIES - SPED	869,966
A7101200	511109 TEACHER SALARIES - SPED	189,116
A8101200	511109 TEACHER SALARIES - SPED	480,384
A8201200	511109 TEACHER SALARIES - SPED	253,604

A4001401	511109 TEACHER SALARIES - SPED	47,797
A4001401	511129 PSYCHOLOGIST SALARIES	4,940
A1202140	511129 PSYCHOLOGIST SALARIES	91,178
A1302140	511129 PSYCHOLOGIST SALARIES	109,153
A1502140	511129 PSYCHOLOGIST SALARIES	54,576
A1602140	511129 PSYCHOLOGIST SALARIES	109,153
A1902140	511129 PSYCHOLOGIST SALARIES	109,153
A1952140	511129 PSYCHOLOGIST SALARIES	101,933
A2202140	511129 PSYCHOLOGIST SALARIES	109,153
A2302140	511129 PSYCHOLOGIST SALARIES	159,409
A3102140	511129 PSYCHOLOGIST SALARIES	163,410
A3202140	511129 PSYCHOLOGIST SALARIES	222,306
A4002140	511129 PSYCHOLOGIST SALARIES	101,822
A7102140	511129 PSYCHOLOGIST SALARIES	68,042
A8102140	511129 PSYCHOLOGIST SALARIES	101,933
A8202140	511129 PSYCHOLOGIST SALARIES	175,417
A1202150	511139 SPEECH CLINICIAN SALARIES	122,293
A1302150	511139 SPEECH CLINICIAN SALARIES	137,032
A1502150	511139 SPEECH CLINICIAN SALARIES	427,860
A1602150	511139 SPEECH CLINICIAN SALARIES	129,813
A1902150	511139 SPEECH CLINICIAN SALARIES	65,698
A1952150	511139 SPEECH CLINICIAN SALARIES	89,710
A2202150	511139 SPEECH CLINICIAN SALARIES	24,678
A2302150	511139 SPEECH CLINICIAN SALARIES	73,702
A3102150	511139 SPEECH CLINICIAN SALARIES	54,576
A3202150	511139 SPEECH CLINICIAN SALARIES	65,492
A4002150	511139 SPEECH CLINICIAN SALARIES	145,979
A7102150	511139 SPEECH CLINICIAN SALARIES	43,661
A8102150	511139 SPEECH CLINICIAN SALARIES	121,364
A8202150	511139 SPEECH CLINICIAN SALARIES	117,618
A4001200	511179 INTERN/TUTOR SALARIES - SPED	111,591
A4001200	511199 CO-CURRICULAR STIPENDS - SPED	0
A4001200	512029 SECRETARY SALARIES - SPED	292,812
A4001401	512029 SECRETARY SALARIES - SPED	2,032
A1901200	512079 PARA SALARIES - SPED	206,796
A1951200	512079 PARA SALARIES - SPED	229,901
A4001200	512079 PARA SALARIES - SPED	1,582,722
A1201200	512079 PARA SALARIES - SPED	133,800
A1301200	512079 PARA SALARIES - SPED	177,020
A1601200	512079 PARA SALARIES - SPED	165,851
A2201200	512079 PARA SALARIES - SPED	135,240
A2301200	512079 PARA SALARIES - SPED	187,147

A3101200	512079 PARA SALARIES - SPED	195,139
A3201200	512079 PARA SALARIES - SPED	298,452
A7101200	512079 PARA SALARIES - SPED	69,019
A8101200	512079 PARA SALARIES - SPED	283,643
A8201200	512079 PARA SALARIES - SPED	220,947
A4001201	512079 PARA SALARIES - SPED	0
A4001401	512079 PARA SALARIES - SPED	81,594
A4001401	512089 CLINICAL SUPPORT SPECIALIST-SP	0
A4001200	512099 OT/PT BCBA SALARIES	998,313
A4001401	512099 OT/PT SALARIES	29,348
A4001200	512279 SUBSTITUTE PARA SALARIES	61,387
A4001200	532209 PROF ED SERVICES - SPED	7,880
A4001200	532309 PROF SERVICES - OTHER - SPED	4,328,399
A4001254	532309 PROF SERVICES - OTHER - SPED	8,370
A4001401	532309 PROF SERVICES - OTHER - SPED	272,371
A4002150	532309 PROF SERVICES - OTHER - SPED	14,454
A4001200	532409 FIELD TRIPS/ADMISSION - SPED	0
A4001200	533019 OTHER PROF/TECH - SPED	81,255
A4002150	543009 REPAIRS & MAINT - SPED	915
A4001200	544409 RENTS & LEASES - SPED	16,569
A4002700	551109 IN TOWN TRANSPORT - SPED	3,102,144
A4002700	551609 OUT OF TOWN TRANSPORT - SPED	3,871,537
A4002700	551709 FIELD TRIPS - SPED	3,819
A4001200	553309 SOFTWARE/LICENSES - SPED	51,328
A1501201	553309 SOFTWARE/LICENSES - SPED	540
A4006170	556009 DISTRICT PLACED TUITION - SPED	3,961,734
A4006180	556009 DISTRICT PLACED TUITION - SPED	11,147,388
A4006170	556109 STATE PLACED TUITION - SPED	527,209
A4006180	556109 STATE PLACED TUITION - SPED	512,750
A4001200	561109 INSTRUCT SUPPLIES - SPED	17,601
A4001201	561109 INSTRUCT SUPPLIES - SPED	4,090
A4001254	561109 INSTRUCT SUPPLIES - SPED	438
A4001401	561109 INSTRUCT SUPPLIES - SPED	544
A4002140	561109 INSTRUCT SUPPLIES - SPED	19,449
A4002150	561109 INSTRUCT SUPPLIES - SPED	10,873
A4002700	561109 INSTRUCT SUPPLIES - SPED	773
A4001200	569009 OFFICE SUPPLIES - SPED	3,023
A4001201	569009 OFFICE SUPPLIES - SPED	0
A4001200	573009 EQUIPMENT - SPED	49,819
A4001201	573009 EQUIPMENT - SPED	0
A4001254	573009 EQUIPMENT - SPED	0
A4002150	573009 EQUIPMENT - SPED	1,892

A4001200	581169 MEMBERSHIPS - STAFF - SPED	2,507
A4001200	581179 MEMBERSHIPS - DIST - SPED	0
	09 SPECIAL EDUCATION	44,703,155
A4006120	556000 DISTRICT PLACED TUITION - REG	570,568
A4006140	556000 DIST PLCED TUITION - REG VOAG	130,681
A4006150	556100 STATE PLACED TUITION - REG	55,127
A4006160	556100 STATE PLACED TUITION - REG	0
	10 TUITION	756,375
A4009000	580100 ANTICIPATED REVENUE - RENTALS	-43,988
A4009000	580200 ANTICIPATED REVENUE - TUITION	-172,955
A4009000	580300 ANTICIPATED REVENUE - MEDICAID	-441,436
A4009000	580400 ANTICIPATED REVENUE - EX COST	-6,949,377
	58 REVENUE	-7,607,756
	GRAND TOTAL	136,351,128

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Request by Character

2025-2026 ORIG BUD	2026-2027 REQUEST	"\$+/-)	"%+/-)
220,000	249,079	29,079	13.22%
200,000	224,720	24,720	12.36%
187,160	191,395	4,235	2.26%
178,141	182,000	3,859	2.17%
-400,000	0	400,000	-100.00%
134,903	134,115	-788	-0.58%
87,023	82,400	-4,623	-5.31%
0	0	0	0.00%
369,378	369,401	23	0.01%
184,418	190,845	6,427	3.49%
50,000	50,000	0	0.00%
2,000	0	-2,000	-100.00%
85,000	125,000	40,000	47.06%
1,500	1,500	0	0.00%
41,500	30,000	-11,500	-27.71%
12,000	12,000	0	0.00%
20,000	20,000	0	0.00%
389,300	350,000	-39,300	-10.10%
170,000	200,291	30,291	17.82%
85,000	80,000	-5,000	-5.88%
0	0	0	0.00%
16,750	22,000	5,250	31.34%
18,000	18,500	500	2.78%
2,500	0	-2,500	-100.00%
500	0	-500	-100.00%
10,000	7,000	-3,000	-30.00%
500	2,000	1,500	300.00%
500	500	0	0.00%
30,000	30,000	0	0.00%
5,000	400	-4,600	-92.00%
935	1,200	265	28.34%
2,500	1,000	-1,500	-60.00%
500	750	250	50.00%
500	500	0	0.00%
1,250	2,750	1,500	120.00%
10,000	10,000	0	0.00%
15,000	15,000	0	0.00%
100,000	117,000	17,000	17.00%

250	250	0	0.00%
1,500	2,500	1,000	66.67%
1,500	1,500	0	0.00%
2,500	2,500	0	0.00%
10,000	5,000	-5,000	-50.00%
11,353	11,353	0	0.00%
7,806	7,050	-756	-9.68%
700	700	0	0.00%
865	1,700	835	96.53%
500	0	-500	-100.00%
44,000	35,000	-9,000	-20.45%
2,870	3,000	130	4.53%
2,315,602	2,791,899	476,297	20.57%
163,675	174,370	10,695	6.53%
169,291	174,370	5,079	3.00%
169,291	164,360	-4,931	-2.91%
169,291	174,370	5,079	3.00%
173,291	174,370	1,079	0.62%
177,359	182,680	5,321	3.00%
341,034	351,266	10,232	3.00%
518,885	536,062	17,177	3.31%
518,885	537,564	18,679	3.60%
177,359	182,680	5,321	3.00%
331,927	182,680	-149,247	-44.96%
345,034	356,310	11,276	3.27%
0	144,104	144,104	0.00%
0	32,951	32,951	0.00%
0	32,951	32,951	0.00%
0	0	0	0.00%
39,874	33,926	-5,948	-14.92%
61,758	63,611	1,853	3.00%
0	9,336	9,336	0.00%
9,152	9,336	184	2.01%
9,152	9,336	184	2.01%
604,489	624,355	19,866	3.29%
68,012	140,104	72,092	106.00%
136,023	140,104	4,081	3.00%
0	138,813	138,813	0.00%
0	138,813	138,813	0.00%
0	0	0	0.00%
68,012	0	-68,012	-100.00%
38,640	22,897	-15,743	-40.74%

78,539	72,448	-6,091	-7.76%
1,310,300	1,418,564	108,264	1.00%
1,586,185	1,679,183	92,998	5.86%
2,390,237	2,546,601	156,364	6.54%
1,995,136	2,272,658	277,522	13.91%
1,116,755	1,163,643	46,888	4.20%
1,008,612	1,035,451	26,839	2.66%
239,124	330,024	90,900	38.01%
259,321	315,287	55,966	21.58%
215,735	279,801	64,066	29.70%
258,296	311,482	53,186	20.59%
156,296	216,588	60,292	38.58%
52,433	102,177	49,744	94.87%
1,380,817	1,432,008	51,191	3.71%
1,442,199	1,488,140	45,941	3.19%
1,490,866	1,538,633	47,767	3.20%
62,920	64,650	1,730	2.75%
38,094	75,425	37,331	98.00%
54,561	29,474	-25,087	-45.98%
53,903	54,986	1,083	2.01%
27,608	64,650	37,042	134.17%
66,237	0	-66,237	-100.00%
178,778	169,395	-9,383	-5.25%
209,732	215,500	5,768	2.75%
333,218	332,398	-820	-0.25%
362,780	324,628	-38,152	-10.52%
14,781	15,727	946	6.40%
117,660	127,693	10,033	8.53%
185,629	192,778	7,149	3.85%
169,042	177,734	8,692	5.14%
29,562	31,454	1,892	6.40%
227,349	236,142	8,793	3.87%
304,746	317,645	12,899	4.23%
394,691	415,171	20,480	5.19%
569,125	601,257	32,132	5.65%
221,362	233,964	12,602	5.69%
214,315	85,028	-129,287	-60.33%
69,251	72,921	3,670	5.30%
96,027	107,750	11,723	12.21%
790,126	772,510	-17,616	-2.23%
664,813	638,194	-26,619	-4.00%
52,433	53,875	1,442	2.75%

52,433	53,875	1,442	2.75%
130,980	100,946	-30,034	-22.93%
193,145	200,456	7,311	3.79%
227,861	169,864	-57,997	-25.45%
84,521	88,809	4,288	5.07%
69,514	30,593	-38,921	-55.99%
65,942	69,768	3,826	5.80%
178,886	180,244	1,358	0.76%
165,503	200,456	34,953	21.12%
112,428	115,520	3,092	2.75%
112,428	115,520	3,092	2.75%
185,629	192,778	7,149	3.85%
197,019	204,353	7,334	3.72%
198,992	206,671	7,679	3.86%
134,914	132,848	-2,066	-1.53%
88,279	92,706	4,427	5.01%
104,866	107,750	2,884	2.75%
0	0	0	0.00%
437,599	465,493	27,894	6.37%
637,583	669,158	31,575	4.95%
1,176,574	1,218,846	42,272	3.59%
970,205	988,267	18,062	1.86%
0	417,177	417,177	0.00%
286,736	296,748	10,012	3.49%
234,938	69,768	-165,170	-70.30%
72,631	87,687	15,056	20.73%
106,454	110,723	4,269	4.01%
21,995	32,121	10,126	46.04%
71,513	85,286	13,773	19.26%
95,849	90,358	-5,491	-5.73%
94,191	110,694	16,503	17.52%
159,166	173,280	14,114	8.87%
192,070	167,676	-24,394	-12.70%
113,309	157,447	44,138	38.95%
128,974	142,788	13,814	10.71%
10,487	0	-10,487	-100.00%
265,856	220,013	-45,843	-17.24%
180,803	172,460	-8,343	-4.61%
386,522	416,048	29,526	7.64%
611,440	625,276	13,836	2.26%
1,016,107	1,050,948	34,841	3.43%
1,047,452	1,073,410	25,958	2.48%

325,339	218,684	-106,655	-32.78%
292,165	211,410	-80,755	-27.64%
448,508	471,632	23,124	5.16%
677,432	707,171	29,739	4.39%
1,020,513	1,057,716	37,203	3.65%
984,094	1,031,609	47,515	4.83%
258,941	273,427	14,486	5.59%
317,778	237,408	-80,370	-25.29%
286,646	188,998	-97,648	-34.07%
104,432	109,712	5,280	5.06%
93,269	98,296	5,027	5.39%
123,626	127,652	4,026	3.26%
123,626	127,652	4,026	3.26%
184,829	190,330	5,501	2.98%
305,759	274,978	-30,781	-10.07%
376,218	317,680	-58,538	-15.56%
356,266	292,846	-63,420	-17.80%
34,744	29,818	-4,926	-14.18%
189,676	222,468	32,792	17.29%
132,718	154,932	22,214	16.74%
239,780	246,374	6,594	2.75%
373,739	402,788	29,049	7.77%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
104,866	107,750	2,884	2.75%
150,737	107,854	-42,883	-28.45%
614,876	647,710	32,834	5.34%
593,093	613,183	20,090	3.39%
96,027	107,750	11,723	12.21%
210,455	225,270	14,815	7.04%
309,447	319,873	10,426	3.37%
112,428	115,520	3,092	2.75%
112,428	115,520	3,092	2.75%
82,522	87,083	4,561	5.53%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%

0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
975,992	1,746,226	770,234	78.92%
20,527	32,800	12,273	59.79%
9,000	9,000	0	0.00%
9,000	9,000	0	0.00%
5,301	0	-5,301	-100.00%
69,997	72,097	2,100	3.00%
3,850	3,850	0	0.00%
28,358	29,207	849	2.99%
28,684	29,207	523	1.82%
2,600	2,400	-200	-7.69%
2,600	0	-2,600	-100.00%
11,776	9,176	-2,600	-22.08%
0	1,500	1,500	0.00%
0	1,500	1,500	0.00%
1,100	0	-1,100	-100.00%
0	0	0	0.00%
14,414	30,040	15,626	108.41%
0	1,000	1,000	0.00%
3,475	3,475	0	0.00%
3,475	3,475	0	0.00%
96,814	94,215	-2,599	-2.68%
0	2,500	2,500	0.00%
11,000	11,000	0	0.00%
0	2,000	2,000	0.00%
0	0	0	0.00%
10,000	7,000	-3,000	-30.00%
1,980	3,053	1,073	54.19%
324,008	540,233	216,225	66.73%
23,485	47,168	23,683	100.84%
17,614	18,144	530	3.01%
70,805	68,077	-2,728	-3.85%
2,352	3,048	696	29.59%
62,860	61,652	-1,208	-1.92%
60,360	64,652	4,292	7.11%
162,774	167,484	4,710	2.89%
17,646	35,312	17,666	100.11%
21,918	23,829	1,911	8.72%
17,881	7,001	-10,880	-60.85%

18,352	32,766	14,414	78.54%
15,511	26,841	11,330	73.04%
15,293	0	-15,293	-100.00%
31,311	37,529	6,218	19.86%
30,587	12,813	-17,774	-58.11%
0	12,813	12,813	0.00%
15,293	0	-15,293	-100.00%
31,311	30,901	-410	-1.31%
31,611	31,551	-60	-0.19%
90,446	94,307	3,861	4.27%
91,171	95,053	3,882	4.26%
76,015	94,225	18,210	23.96%
60,360	64,652	4,292	7.11%
109,252	94,957	-14,295	-13.08%
121,573	125,130	3,557	2.93%
208,373	215,182	6,809	3.27%
245,547	314,351	68,804	28.02%
277,584	311,479	33,895	12.21%
118,573	122,130	3,557	3.00%
209,373	216,263	6,890	3.29%
198,296	217,682	19,386	9.78%
7,500	67,554	60,054	800.72%
7,500	0	-7,500	-100.00%
26,896	0	-26,896	-100.00%
34,589	29,415	-5,174	-14.96%
33,019	35,713	2,694	8.16%
35,859	38,710	2,851	7.95%
3,040	1,726	-1,314	-43.22%
34,589	36,333	1,744	5.04%
34,589	36,333	1,744	5.04%
63,680	67,932	4,252	6.68%
96,320	102,215	5,895	6.12%
64,480	67,307	2,827	4.38%
95,520	100,450	4,930	5.16%
31,840	33,484	1,644	5.16%
163,129	165,826	2,697	1.65%
163,520	173,115	9,595	5.87%
67,609	72,046	4,437	6.56%
68,409	105,089	36,680	53.62%
57,087	58,800	1,713	3.00%
56,871	58,578	1,707	3.00%
0	56,304	56,304	0.00%

54,664	56,304	1,640	3.00%
54,664	56,304	1,640	3.00%
0	59,579	59,579	0.00%
0	59,579	59,579	0.00%
0	59,579	59,579	0.00%
0	59,579	59,579	0.00%
0	59,579	59,579	0.00%
0	59,579	59,579	0.00%
0	59,579	59,579	0.00%
15,000	15,000	0	0.00%
1,000	2,000	1,000	100.00%
325	650	325	100.00%
0	660	660	0.00%
9,600	10,200	600	6.25%
2,000	2,000	0	0.00%
2,488	2,400	-88	-3.54%
500	1,500	1,000	200.00%
16,941	32,719	15,778	93.13%
16,941	30,259	13,318	78.61%
250	400	150	60.00%
3,000	3,000	0	0.00%
3,000	3,000	0	0.00%
5,650	5,650	0	0.00%
0	4,000	4,000	0.00%
900	1,500	600	66.67%
0	0	0	0.00%
798	798	0	0.00%
2,000	2,000	0	0.00%
0	6,500	6,500	0.00%
1,000	6,500	5,500	550.00%
9,500	11,000	1,500	15.79%
6,825	11,000	4,175	61.17%
3,000	7,000	4,000	133.33%
1,350	5,400	4,050	300.00%
8,700	11,980	3,280	37.70%
8,000	8,000	0	0.00%
0	4,680	4,680	0.00%
6,200	6,200	0	0.00%
1,038	950	-88	-8.48%
0	1,500	1,500	0.00%
5,000	9,000	4,000	80.00%
0	0	0	0.00%

12,000	15,000	3,000	25.00%
1,207	1,600	393	32.56%
0	210	210	0.00%
1,475	1,100	-375	-25.42%
0	0	0	0.00%
0	600	600	0.00%
3,000	10,000	7,000	233.33%
500	500	0	0.00%
250	250	0	0.00%
300	300	0	0.00%
25,200	30,200	5,000	19.84%
0	500	500	0.00%
0	0	0	0.00%
250	0	-250	-100.00%
0	0	0	0.00%
3,000	11,250	8,250	275.00%
0	3,806	3,806	0.00%
260	300	40	15.38%
0	0	0	0.00%
1,500	1,500	0	0.00%
0	5,000	5,000	0.00%
3,400	5,000	1,600	47.06%
7,275	11,000	3,725	51.20%
9,800	11,000	1,200	12.24%
10,200	13,200	3,000	29.41%
37,500	32,457	-5,043	-13.45%
0	350,000	350,000	0.00%
71,140	56,800	-14,340	-20.16%
500	500	0	0.00%
660	450	-210	-31.82%
700	700	0	0.00%
1,584	1,584	0	0.00%
400	400	0	0.00%
0	0	0	0.00%
14,325	13,395	-930	-6.49%
50	50	0	0.00%
500	500	0	0.00%
3,000	5,000	2,000	66.67%
1,650	2,300	650	39.39%
3,938	3,989	51	1.30%
3,938	3,314	-624	-15.85%
51,963	281,861	229,898	442.43%

1,000	1,000	0	0.00%
1,000	1,000	0	0.00%
3,773	3,554	-219	-5.81%
3,750	3,391	-359	-9.58%
3,314	2,997	-317	-9.57%
3,757	3,554	-203	-5.40%
3,730	3,554	-176	-4.72%
3,902	3,554	-348	-8.92%
7,318	8,885	1,567	21.41%
7,586	8,885	1,299	17.12%
3,704	3,940	236	6.37%
3,704	3,940	236	6.37%
1,285	5,535	4,250	330.74%
5,869	8,757	2,888	49.21%
9,383	3,554	-5,829	-62.12%
9,355	3,554	-5,801	-62.01%
5,306	6,961	1,655	31.19%
1,860	500	-1,360	-73.12%
0	500	500	0.00%
100	500	400	400.00%
200	1,000	800	400.00%
200	1,000	800	400.00%
0	500	500	0.00%
200	1,500	1,300	650.00%
600	200	-400	-66.67%
0	370	370	0.00%
25,750	1,500	-24,250	-94.17%
400	500	100	25.00%
3,300	3,300	0	0.00%
7,000	7,000	0	0.00%
5,486	3,552	-1,934	-35.25%
10,600	0	-10,600	-100.00%
5,825	3,395	-2,430	-41.72%
0	500	500	0.00%
1,832	2,430	598	32.64%
2,016	2,340	324	16.07%
899	1,300	401	44.61%
1,714	2,160	446	26.02%
1,825	2,100	275	15.07%
2,829	2,940	111	3.92%
2,704	5,288	2,584	95.56%
4,347	6,104	1,757	40.42%

10,210	11,700	1,490	14.59%
10,690	10,500	-190	-1.78%
16,016	33,745	17,729	110.70%
1,877	4,650	2,773	147.74%
5,319	3,780	-1,539	-28.93%
4,435	3,600	-835	-18.83%
2,200	2,200	0	0.00%
5,900	5,900	0	0.00%
0	0	0	0.00%
700	700	0	0.00%
500	500	0	0.00%
660	0	-660	-100.00%
650	650	0	0.00%
50	50	0	0.00%
1,059	2,166	1,107	104.53%
1,785	2,325	540	30.25%
1,875	1,758	-117	-6.24%
1,000	1,614	614	61.40%
138	756	618	447.83%
1,203	918	-285	-23.69%
837	0	-837	-100.00%
756	0	-756	-100.00%
7,460	7,460	0	0.00%
0	0	0	0.00%
5,100	9,700	4,600	90.20%
3,805	4,305	500	13.14%
3,500	3,500	0	0.00%
5,400	6,400	1,000	18.52%
6,000	6,500	500	8.33%
2,000	2,000	0	0.00%
2,253	0	-2,253	-100.00%
4,500	5,500	1,000	22.22%
1,000	3,000	2,000	200.00%
2,443	2,500	57	2.33%
1,000	0	-1,000	-100.00%
1,659	3,794	2,135	128.69%
2,494	3,000	506	20.29%
1,500	3,500	2,000	133.33%
1,500	2,000	500	33.33%
400	400	0	0.00%
5,000	3,000	-2,000	-40.00%
1,026	0	-1,026	-100.00%

660	1,500	840	127.27%
750	1,500	750	100.00%
500	500	0	0.00%
800	1,500	700	87.50%
750	1,500	750	100.00%
750	1,500	750	100.00%
1,000	3,000	2,000	200.00%
1,000	3,000	2,000	200.00%
2,000	4,000	2,000	100.00%
2,000	4,000	2,000	100.00%
13,070	13,900	830	6.35%
2,000	6,000	4,000	200.00%
2,000	1,500	-500	-25.00%
2,000	1,500	-500	-25.00%
1,550	1,000	-550	-35.48%
1,749	1,000	-749	-42.82%
1,683	1,700	17	1.01%
2,760	2,250	-510	-18.48%
2,100	3,900	1,800	85.71%
1,618	1,600	-18	-1.11%
10,140	10,140	0	0.00%
6,500	9,000	2,500	38.46%
800	1,000	200	25.00%
3,365	2,500	-865	-25.71%
3,175	1,500	-1,675	-52.76%
5,400	6,400	1,000	18.52%
3,000	0	-3,000	-100.00%
1,800	2,500	700	38.89%
2,188	2,200	12	0.55%
2,240	0	-2,240	-100.00%
670	1,200	530	79.10%
1,375	1,375	0	0.00%
5,000	3,000	-2,000	-40.00%
10,739	8,592	-2,147	-19.99%
0	0	0	0.00%
618	1,430	812	131.39%
2,000	2,000	0	0.00%
2,500	2,500	0	0.00%
400	400	0	0.00%
1,000	1,000	0	0.00%
782	806	24	3.07%
746	778	32	4.29%

500	520	20	4.00%
756	714	-42	-5.56%
704	700	-4	-0.57%
1,028	970	-58	-5.64%
959	2,166	1,207	125.86%
1,785	2,325	540	30.25%
3,630	1,764	-1,866	-51.40%
3,348	1,683	-1,665	-49.73%
138	500	362	262.32%
813	783	-30	-3.69%
2,113	1,258	-855	-40.46%
1,942	1,198	-744	-38.31%
0	1,500	1,500	0.00%
0	1,500	1,500	0.00%
0	6,000	6,000	0.00%
0	6,000	6,000	0.00%
7,000	17,000	10,000	142.86%
2,500	2,500	0	0.00%
450	1,000	550	122.22%
6,342	12,250	5,908	93.16%
5,000	6,000	1,000	20.00%
9,151	9,040	-111	-1.21%
750	0	-750	-100.00%
250	250	0	0.00%
600	500	-100	-16.67%
690	690	0	0.00%
690	690	0	0.00%
1,000	0	-1,000	-100.00%
28,058	22,256	-5,802	-20.68%
27,138	22,224	-4,914	-18.11%
3,717	9,490	5,773	155.31%
26,573	20,848	-5,725	-21.54%
26,542	24,736	-1,806	-6.80%
32,281	27,758	-4,523	-14.01%
11,279	31,646	20,367	180.57%
19,572	39,565	19,993	102.15%
31,482	46,968	15,486	49.19%
29,599	42,040	12,441	42.03%
4,050	7,665	3,615	89.26%
9,444	14,221	4,777	50.58%
34,847	34,110	-737	-2.11%
49,490	34,344	-15,146	-30.60%

1,500	4,500	3,000	200.00%
2,100	1,000	-1,100	-52.38%
4,000	4,000	0	0.00%
0	4,200	4,200	0.00%
4,950	7,500	2,550	51.52%
4,988	5,000	12	0.24%
4,000	7,750	3,750	93.75%
3,848	3,500	-348	-9.04%
3,000	4,000	1,000	33.33%
1,200	1,200	0	0.00%
1,500	3,040	1,540	102.67%
17,495	12,000	-5,495	-31.41%
5,500	3,500	-2,000	-36.36%
2,300	2,500	200	8.70%
1,031	1,123	92	8.92%
586	600	14	2.39%
1,210	860	-350	-28.93%
2,682	3,000	318	11.86%
3,110	3,000	-110	-3.54%
2,700	3,000	300	11.11%
0	200	200	0.00%
0	700	700	0.00%
0	500	500	0.00%
4,419	6,410	1,991	45.06%
0	400	400	0.00%
1,000	1,000	0	0.00%
0	1,500	1,500	0.00%
0	0	0	0.00%
16,468	23,065	6,597	40.06%
11,708	12,067	359	3.07%
1,000	1,000	0	0.00%
5,200	8,200	3,000	57.69%
3,300	500	-2,800	-84.85%
80	80	0	0.00%
1,500	1,500	0	0.00%
400	400	0	0.00%
0	0	0	0.00%
100	100	0	0.00%
850	900	50	5.88%
0	300	300	0.00%
500	500	0	0.00%
3,800	4,800	1,000	26.32%

3,500	3,500	0	0.00%
4,230	4,444	214	5.06%
3,990	4,246	256	6.42%
2,480	2,750	270	10.89%
3,715	3,905	190	5.11%
3,805	3,817	12	0.32%
5,395	5,324	-71	-1.32%
5,585	3,000	-2,585	-46.28%
9,640	3,000	-6,640	-68.88%
4,350	3,000	-1,350	-31.03%
11,340	6,886	-4,454	-39.28%
10,170	6,644	-3,526	-34.67%
250	0	-250	-100.00%
100	100	0	0.00%
2,000	2,000	0	0.00%
500	2,250	1,750	350.00%
0	100	100	0.00%
0	100	100	0.00%
0	200	200	0.00%
0	200	200	0.00%
0	300	300	0.00%
0	300	300	0.00%
7,500	4,000	-3,500	-46.67%
1,500	500	-1,000	-66.67%
500	500	0	0.00%
0	600	600	0.00%
150	200	50	33.33%
0	1,000	1,000	0.00%
750	750	0	0.00%
700	700	0	0.00%
360	360	0	0.00%
200	200	0	0.00%
200	200	0	0.00%
200	200	0	0.00%
200	200	0	0.00%
200	0	-200	-100.00%
400	400	0	0.00%
0	0	0	0.00%
800	800	0	0.00%
110	110	0	0.00%
750	750	0	0.00%
600	600	0	0.00%

1,000	1,000	0	0.00%
1,000	1,000	0	0.00%
700	700	0	0.00%
1,500	2,500	1,000	66.67%
1,000	500	-500	-50.00%
600	600	0	0.00%
250	250	0	0.00%
250	250	0	0.00%
250	250	0	0.00%
250	250	0	0.00%
0	300	300	0.00%
800	800	0	0.00%
0	0	0	0.00%
1,100	1,100	0	0.00%
500	500	0	0.00%
1,400	800	-600	-42.86%
1,500	1,500	0	0.00%
300	0	-300	-100.00%
65	0	-65	-100.00%
225	225	0	0.00%
800	800	0	0.00%
500	500	0	0.00%
500	500	0	0.00%
2,000	4,500	2,500	125.00%
1,018	2,000	982	96.46%
500	1,000	500	100.00%
800	800	0	0.00%
1,800	2,200	400	22.22%
500	2,000	1,500	300.00%
500	500	0	0.00%
340	404	64	18.82%
320	386	66	20.63%
250	250	0	0.00%
300	355	55	18.33%
305	347	42	13.77%
435	484	49	11.26%
280	725	445	158.93%
485	725	240	49.48%
1,500	1,500	0	0.00%
220	250	30	13.64%
770	626	-144	-18.70%
695	604	-91	-13.09%

3,000	4,500	1,500	50.00%
500	0	-500	-100.00%
2,799	3,000	201	7.18%
4,187	4,500	313	7.48%
4,500	4,250	-250	-5.56%
4,730	5,500	770	16.28%
4,041	4,001	-40	-0.99%
1,200	3,500	2,300	191.67%
1,000	1,700	700	70.00%
1,000	1,000	0	0.00%
5,933	4,174	-1,759	-29.65%
3,000	10,000	7,000	233.33%
10,000	40,000	30,000	300.00%
0	500	500	
1,500	1,000	-500	-33.33%
0	2,000	2,000	
0	2,000	2,000	
5,000	5,000	0	0.00%
5,700	3,000	-2,700	-47.37%
0	1,000	1,000	
0	1,000	1,000	
0	1,210	1,210	
1,500	0	-1,500	-100.00%
0	0	0	0.00%
100	3,250	3,150	3150.00%
550	550	0	0.00%
550	550	0	0.00%
2,000	5,600	3,600	180.00%
450	1,950	1,500	333.33%
3,600	3,600	0	0.00%
3,600	3,600	0	0.00%
2,329	1,900	-429	-18.42%
0	1,400	1,400	
350	0	-350	-100.00%
0	3,840	3,840	
750	1,000	250	33.33%
1,017	1,017	0	0.00%
270	270	0	0.00%
1,200	1,000	-200	-16.67%
1,229	524	-705	-57.36%
1,000	0	-1,000	-100.00%
560	560	0	0.00%

355	355	0	0.00%
500	500	0	0.00%
1,600	1,600	0	0.00%
150	0	-150	-100.00%
730	730	0	0.00%
250	250	0	0.00%
500	450	-50	-10.00%
4,650	4,650	0	0.00%
4,650	4,650	0	0.00%
990	990	0	0.00%
1,280	0	-1,280	-100.00%
10,220	10,220	0	0.00%
10,000	11,000	1,000	10.00%
1,100	1,300	200	18.18%
51,906,657	56,366,741	4,460,084	8.59%
89,158	91,744	2,586	2.90%
201,388	190,966	-10,422	-5.18%
3,840,634	4,232,944	392,310	10.21%
40,424	61,212	20,788	51.42%
621,988	736,010	114,022	18.33%
310,588	362,677	52,089	16.77%
135,544	155,378	19,834	14.63%
0	500	500	0.00%
500	500	0	0.00%
600	600	0	0.00%
500	550	50	10.00%
15,000	29,100	14,100	94.00%
0	500	500	0.00%
500	0	-500	-100.00%
1,000	3,000	2,000	200.00%
500	1,500	1,000	200.00%
0	0	0	0.00%
0	1,000	1,000	0.00%
1,000	1,500	500	50.00%
4,000	4,000	0	0.00%
4,000	4,000	0	0.00%
0	1,040	1,040	0.00%
1,040	0	-1,040	-100.00%
300	0	-300	-100.00%
500	500	0	0.00%
500	4,000	3,500	700.00%
500	0	-500	-100.00%

200	2,000	1,800	900.00%
380,693	435,905	55,212	14.50%
0	0	0	0.00%
200,389	212,412	12,023	6.00%
400,000	371,102	-28,898	-7.22%
100	100	0	0.00%
350	350	0	0.00%
6,251,896	6,905,090	653,194	10.45%
467,322	538,352	71,030	15.20%
240,070	305,133	65,063	27.10%
121,585	126,307	4,722	3.88%
178,627	185,575	6,948	3.89%
121,885	59,185	-62,700	-51.44%
178,027	184,975	6,948	3.90%
121,285	126,007	4,722	3.89%
178,036	184,684	6,648	3.73%
183,319	196,465	13,146	7.17%
474,234	492,684	18,450	3.89%
523,361	542,868	19,507	3.73%
161,010	426,023	265,013	164.59%
268,587	315,970	47,383	17.64%
293,934	314,110	20,176	6.86%
40,000	10,000	-30,000	-75.00%
135,000	200,000	65,000	48.15%
20,000	35,000	15,000	75.00%
25,454	48,250	22,796	89.56%
5,054	26,500	21,446	424.34%
5,054	12,500	7,446	147.33%
19,334	27,500	8,166	42.24%
24,944	37,500	12,556	50.34%
28,004	108,000	79,996	285.66%
25,454	107,500	82,046	322.33%
72,374	60,500	-11,874	-16.41%
90,224	174,000	83,776	92.85%
78,494	150,250	71,756	91.42%
16,784	20,000	3,216	19.16%
105,014	215,000	109,986	104.73%
109,604	87,500	-22,104	-20.17%
98,391	120,000	21,609	21.96%
36,674	30,000	-6,674	-18.20%
73,394	76,000	2,606	3.55%
24,434	25,000	566	2.32%

28,514	26,000	-2,514	-8.82%
41,774	35,000	-6,774	-16.22%
114,194	65,000	-49,194	-43.08%
4,551	8,000	3,449	75.79%
168,254	130,000	-38,254	-22.74%
28,514	17,200	-11,314	-39.68%
40,754	31,000	-9,754	-23.93%
4,551	41,000	36,449	800.90%
7,094	8,400	1,306	18.41%
74,968	80,000	5,032	6.71%
117,137	125,000	7,863	6.71%
14,056	15,000	944	6.72%
192,105	205,000	12,895	6.71%
30,600	48,250	17,650	57.68%
10,200	26,500	16,300	159.80%
10,200	12,500	2,300	22.55%
24,480	27,500	3,020	12.34%
30,090	37,500	7,410	24.63%
33,150	0	-33,150	-100.00%
30,600	107,500	76,900	251.31%
77,520	60,500	-17,020	-21.96%
95,370	174,000	78,630	82.45%
83,640	150,250	66,610	79.64%
21,930	20,000	-1,930	-8.80%
110,160	0	-110,160	-100.00%
114,750	87,500	-27,250	-23.75%
103,530	120,000	16,470	15.91%
115,000	150,000	35,000	30.43%
215,000	256,000	41,000	19.07%
374,009	390,000	15,991	4.28%
721,943	730,000	8,057	1.12%
450,000	450,000	0	0.00%
0	650,033	650,033	
8,033,605	9,853,971	1,820,366	22.66%
276,724	283,925	7,201	2.60%
205,765	188,827	-16,938	-8.23%
71,698	71,652	-46	-0.06%
946,495	892,772	-53,723	-5.68%
40,000	40,000	0	0.00%
0	0	0	0.00%
60,172	80,172	20,000	33.24%
0	0	0	0.00%

650,000	856,500	206,500	31.77%
0	0	0	0.00%
156,250	166,250	10,000	6.40%
26,000	25,000	-1,000	-3.85%
0	0	0	0.00%
400,000	400,000	0	0.00%
0	0	0	0.00%
250	250	0	0.00%
0	170,000	170,000	
0	0	0	0.00%
0	125,000	125,000	
20,000	20,000	0	0.00%
10,000	15,000	5,000	50.00%
2,863,354	3,335,348	471,994	16.48%
49,684	20,623	-29,061	-58.49%
82,400	82,400	0	0.00%
17,863,859	18,729,162	865,303	4.84%
580,367	533,180	-47,187	-8.13%
1,212,821	1,169,065	-43,756	-3.61%
944,985	913,405	-31,580	-3.34%
37,000	37,500	500	1.35%
18,908	18,908	0	0.00%
1,069,107	1,364,470	295,363	27.63%
1,234,503	1,285,405	50,902	4.12%
25,500	25,500	0	0.00%
289,083	350,000	60,917	21.07%
10,000	10,000	0	0.00%
65,000	50,000	-15,000	-23.08%
7,300	7,300	0	0.00%
23,490,517	24,596,918	1,106,401	4.71%
287,459	296,083	8,624	3.00%
745,857	855,524	109,667	14.70%
222,086	202,107	-19,979	-9.00%
0	0	0	0.00%
0	53,577	53,577	0.00%
0	168,537	168,537	0.00%
0	288,052	288,052	0.00%
0	12,334	12,334	0.00%
24,144	24,861	717	2.97%
174,555	183,549	8,994	5.15%
350	350	0	0.00%
26,282	44,581	18,299	69.63%

179,252	219,134	39,882	22.25%
27,000	34,420	7,420	27.48%
0	18,800	18,800	0.00%
15,177	21,373	6,196	40.82%
175,000	192,500	17,500	10.00%
15,804	27,395	11,591	73.34%
0	0	0	0.00%
0	3,000	3,000	0.00%
0	0	0	0.00%
10,000	25,000	15,000	150.00%
0	1,000	1,000	0.00%
0	0	0	0.00%
0	1,234	1,234	0.00%
0	5,300	5,300	0.00%
0	0	0	0.00%
0	0	0	0.00%
0	1,450	1,450	0.00%
730	1,500	770	105.48%
1,291	2,000	709	54.92%
2,351	4,000	1,649	70.14%
1,345	1,345	0	0.00%
12,400	13,000	600	4.84%
2,400	1,200	-1,200	-50.00%
2,500	2,400	-100	-4.00%
7,442	9,457	2,015	27.08%
0	4,100	4,100	0.00%
4,724	15,200	10,476	221.76%
500	500	0	0.00%
300	11,436	11,136	3712.00%
21,400	27,800	6,400	29.91%
94,500	107,400	12,900	13.65%
0	0	0	0.00%
0	0	0	0.00%
55,329	46,463	-8,866	-16.02%
0	10,000	10,000	
0	27,709	27,709	
0	66,900	66,900	
15,000	45,600	30,600	204.00%
15,000	36,784	21,784	145.23%
2,700	2,800	100	3.70%
2,142,878	3,117,755	974,877	45.49%
0	0	0	0.00%

62,198	63,541	1,343	2.16%
0	0	0	0.00%
0	6,148	6,148	0.00%
5,000	5,000	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
28,050	72,115	44,065	157.09%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
0	10,974	10,974	0.00%
0	10,974	10,974	0.00%
0	10,974	10,974	0.00%
0	10,974	10,974	0.00%
0	10,974	10,974	0.00%
0	10,974	10,974	0.00%
0	10,974	10,974	0.00%
0	10,974	10,974	0.00%
2,938	10,974	8,036	273.52%
2,938	10,974	8,036	273.52%
75,000	111,032	36,032	48.04%
0	10,974	10,974	0.00%
0	10,974	10,974	0.00%
0	10,974	10,974	0.00%
0	2,800	2,800	0.00%
8,860	8,860	0	0.00%
15,977	325	-15,652	-97.97%
9,071	10,696	1,625	17.91%
7,594	9,544	1,950	25.68%
8,860	8,860	0	0.00%
8,016	13,540	5,524	68.91%
31,496	19,230	-12,266	-38.94%
49,003	31,242	-17,761	-36.24%
105,426	64,275	-41,151	-39.03%
101,557	57,812	-43,745	-43.07%
124,639	279,854	155,215	124.53%
19,954	13,608	-6,346	-31.80%
15,855	14,852	-1,003	-6.33%
18,181	19,168	987	5.43%
18,181	19,168	987	5.43%

18,181	19,168	987	5.43%
18,181	19,168	987	5.43%
18,181	19,168	987	5.43%
18,181	19,168	987	5.43%
22,674	24,546	1,872	8.26%
25,442	24,546	-896	-3.52%
30,423	24,546	-5,877	-19.32%
30,510	24,546	-5,964	-19.55%
49,000	151,371	102,371	208.92%
20,895	24,546	3,651	17.47%
21,147	24,690	3,543	16.75%
21,038	24,696	3,658	17.39%
108,488	120,339	11,851	10.92%
0	0	0	0.00%
26,500	26,500	0	0.00%
10,000	32,776	22,776	227.76%
3,698	3,815	117	3.16%
4,375	4,000	-375	-8.57%
0	55,500	55,500	
0	45,000	45,000	
45,247	393,800	348,553	770.33%
0	6,584	6,584	
1,210,955	2,062,805	851,850	70.35%
794,509	1,105,852	311,343	39.19%
98,813	0	-98,813	-100.00%
32,938	0	-32,938	-100.00%
82,345	84,815	2,470	3.00%
19,000	18,782	-218	-1.15%
229,571	295,764	66,193	28.83%
574,887	646,548	71,661	12.47%
1,057,810	1,152,349	94,539	8.94%
1,909,725	2,478,687	568,962	29.79%
618,858	957,013	338,155	54.64%
44,140	46,353	2,213	5.01%
300,339	107,750	-192,589	-64.12%
223,459	196,276	-27,183	-12.16%
357,461	377,373	19,912	5.57%
221,294	223,270	1,976	0.89%
940,594	924,327	-16,267	-1.73%
196,949	204,329	7,380	3.75%
521,598	544,687	23,089	4.43%
303,519	367,540	64,021	21.09%

48,000	95,000	47,000	97.92%
5,200	5,200	0	0.00%
98,800	103,570	4,770	4.83%
112,428	115,520	3,092	2.75%
56,214	57,760	1,546	2.75%
112,428	115,520	3,092	2.75%
112,428	115,520	3,092	2.75%
112,428	115,520	3,092	2.75%
112,428	115,520	3,092	2.75%
169,087	178,233	9,146	5.41%
173,128	182,302	9,174	5.30%
228,856	193,204	-35,652	-15.58%
106,952	166,390	59,438	55.57%
56,214	57,760	1,546	2.75%
112,428	115,520	3,092	2.75%
185,255	173,077	-12,178	-6.57%
126,507	115,520	-10,987	-8.68%
142,204	162,891	20,687	14.55%
450,753	473,288	22,535	5.00%
142,204	162,078	19,874	13.98%
70,396	74,886	4,490	6.38%
94,648	99,393	4,745	5.01%
26,542	42,491	15,949	60.09%
78,480	83,017	4,537	5.78%
56,214	57,760	1,546	2.75%
67,457	69,312	1,855	2.75%
154,932	147,635	-7,297	-4.71%
44,971	46,208	1,237	2.75%
127,493	133,291	5,798	4.55%
126,377	119,479	-6,898	-5.46%
60,000	90,000	30,000	50.00%
7,000	7,000	0	0.00%
303,475	316,037	12,562	4.14%
1,800	2,000	200	11.11%
229,730	272,100	42,370	18.44%
236,094	276,489	40,395	17.11%
1,867,767	2,651,118	783,351	41.94%
170,988	184,059	13,071	7.64%
202,638	157,929	-44,709	-22.06%
237,724	212,411	-25,313	-10.65%
154,087	158,093	4,006	2.60%
213,050	277,975	64,925	30.47%

214,777	232,692	17,915	8.34%
331,438	332,619	1,181	0.36%
86,342	123,315	36,973	42.82%
338,792	361,307	22,515	6.65%
245,778	285,671	39,893	16.23%
0	26,146	26,146	0.00%
75,000	85,000	10,000	13.33%
28,320	30,000	1,680	5.93%
1,029,698	1,259,022	229,324	22.27%
36,000	36,000	0	0.00%
200,000	675,490	475,490	237.75%
15,000	16,000	1,000	6.67%
4,200,000	4,300,000	100,000	2.38%
50,000	50,000	0	0.00%
120,000	280,000	160,000	133.33%
190,000	200,000	10,000	5.26%
500	0	-500	-100.00%
70,000	80,000	10,000	14.29%
900	900	0	0.00%
17,000	17,000	0	0.00%
4,101,928	3,669,026	-432,902	-10.55%
4,257,866	4,474,505	216,639	5.09%
0	0	0	0.00%
50,000	50,000	0	0.00%
3,000	600	-2,400	-80.00%
3,800,000	3,900,000	100,000	2.63%
10,107,000	11,000,000	893,000	8.84%
70,000	500,000	430,000	614.29%
280,000	500,000	220,000	78.57%
60,000	20,000	-40,000	-66.67%
4,000	4,000	0	0.00%
1,500	2,000	500	33.33%
600	600	0	0.00%
20,000	20,000	0	0.00%
10,000	10,000	0	0.00%
0	0	0	0.00%
5,000	3,000	-2,000	-40.00%
1,000	1,000	0	0.00%
55,000	55,000	0	0.00%
1,000	1,000	0	0.00%
2,000	2,000	0	0.00%
5,000	2,000	-3,000	-60.00%

2,300	2,300	0	0.00%
350	350	0	0.00%
45,810,703	50,638,334	4,827,631	10.54%
646,367	646,367	0	0.00%
152,835	118,835	-34,000	-22.25%
25,000	60,000	35,000	140.00%
1,000	0	-1,000	-100.00%
825,202	825,202	0	0.00%
-50,000	-45,000	5,000	-10.00%
-157,979	-100,000	57,979	-36.70%
-451,352	-451,352	0	0.00%
-7,130,223	-7,532,711	-402,488	5.64%
-7,789,554	-8,129,063	-339,509	4.36%
137,061,815	152,365,000	15,303,185	11.17%

Bristol Public Schools
Superintendent's 2026-2027 Budget Request

ORG	OBJ	DESCRIPTION	2024-2025 ACTUAL
A4002320	511001	SUPERINTENDENT/DEPUTY SALARIES	253,008
A4002321	511001	SUPERINTENDENT/DEPUTY SALARIES	127,697
A1202400	511012	PRINCIPAL SALARIES	167,811
A1302400	511012	PRINCIPAL SALARIES	165,162
A1602400	511012	PRINCIPAL SALARIES	165,162
A1902400	511012	PRINCIPAL SALARIES	111,167
A1952400	511012	PRINCIPAL SALARIES	169,162
A2202400	511012	PRINCIPAL SALARIES	173,033
A2302400	511012	PRINCIPAL SALARIES	332,716
A3102400	511012	PRINCIPAL SALARIES	508,496
A3202400	511012	PRINCIPAL SALARIES	503,965
A7102400	511012	PRINCIPAL SALARIES	173,033
A8102400	511012	PRINCIPAL SALARIES	244,605
A8202400	511012	PRINCIPAL SALARIES	336,716
A4002329	511021	SUPERVISOR SALARIES - GENERAL	190,381
A4002510	511021	SUPERVISOR SALARIES - GENERAL	172,409
A8102400	511022	SUPERVISOR SALARIES - INSTRUCT	56,518
A4001102	511022	SUPERVISOR SALARIES - INSTRUCT	41,199
A4001112	511022	SUPERVISOR SALARIES - INSTRUCT	41,199
A4001120	511022	SUPERVISOR SALARIES - INSTRUCT	165,162
A4001260	511022	SUPERVISOR SALARIES - INSTRUCT	38,071
A4001310	511022	SUPERVISOR SALARIES - INSTRUCT	58,070
A1001400	511022	SUPERVISOR SALARIES - INSTRUCT	9,152
A2001400	511022	SUPERVISOR SALARIES - INSTRUCT	9,152
A3001400	511022	SUPERVISOR SALARIES - INSTRUCT	9,152
A4002210	511022	SUPERVISOR SALARIES - INSTRUCT	721,386
A2202400	511022	SUPERVISOR SALARIES - INSTRUCT	66,353
A2302400	511022	SUPERVISOR SALARIES - INSTRUCT	132,705
A3102400	511022	SUPERVISOR SALARIES - INSTRUCT	0
A3202400	511022	SUPERVISOR SALARIES - INSTRUCT	0
A4002400	511022	SUPERVISOR SALARIES - INSTRUCT	42,447
A7102400	511022	SUPERVISOR SALARIES - INSTRUCT	66,353
A4003210	511027	SUPERVISOR SALARIES - ATHLETIC	286,210
A4001200	511029	SUPERVISOR SALARIES - SPED	838,259
A3101200	511029	SUPERVISOR SALARIES - SPED	82,142
A3201200	511029	SUPERVISOR SALARIES - SPED	30,783
A1501201	511029	SUPERVISOR SALARIES - SPED	79,211
A4001401	511029	SUPERVISOR SALARIES - SPED	0

A2001400	511092 SUMMER SCHOOL SALARIES	0
A3001400	511092 SUMMER SCHOOL SALARIES	48,886
A4000001	511101 CERTIFIED PROJECTED SALARIES	0
A1601100	511102 TEACHER SALARIES - INSTRUCT	1,256,138
A1951100	511102 TEACHER SALARIES - INSTRUCT	1,522,188
A8101100	511102 TEACHER SALARIES - INSTRUCT	2,292,461
A8201100	511102 TEACHER SALARIES - INSTRUCT	1,902,055
A3101105	511102 TEACHER SALARIES - INSTRUCT	1,069,075
A3201105	511102 TEACHER SALARIES - INSTRUCT	970,723
A8201105	511102 TEACHER SALARIES - INSTRUCT	282,013
A7101111	511102 TEACHER SALARIES - INSTRUCT	232,738
A8101112	511102 TEACHER SALARIES - INSTRUCT	235,258
A7101113	511102 TEACHER SALARIES - INSTRUCT	212,884
A2201116	511102 TEACHER SALARIES - INSTRUCT	149,356
A7101116	511102 TEACHER SALARIES - INSTRUCT	50,906
A1201100	511102 TEACHER SALARIES - INSTRUCT	1,318,271
A1301100	511102 TEACHER SALARIES - INSTRUCT	1,523,833
A1901100	511102 TEACHER SALARIES - INSTRUCT	1,549,568
A1201102	511102 TEACHER SALARIES - INSTRUCT	59,740
A1301102	511102 TEACHER SALARIES - INSTRUCT	66,553
A1501102	511102 TEACHER SALARIES - INSTRUCT	50,279
A1601102	511102 TEACHER SALARIES - INSTRUCT	50,764
A1901102	511102 TEACHER SALARIES - INSTRUCT	61,087
A1951102	511102 TEACHER SALARIES - INSTRUCT	76,061
A2201102	511102 TEACHER SALARIES - INSTRUCT	172,084
A2301102	511102 TEACHER SALARIES - INSTRUCT	203,624
A3101102	511102 TEACHER SALARIES - INSTRUCT	323,266
A3201102	511102 TEACHER SALARIES - INSTRUCT	314,417
A4001102	511102 TEACHER SALARIES - INSTRUCT	13,398
A7101102	511102 TEACHER SALARIES - INSTRUCT	110,617
A8101102	511102 TEACHER SALARIES - INSTRUCT	178,054
A8201102	511102 TEACHER SALARIES - INSTRUCT	159,926
A2201103	511102 TEACHER SALARIES - INSTRUCT	27,581
A3101103	511102 TEACHER SALARIES - INSTRUCT	210,870
A3201103	511102 TEACHER SALARIES - INSTRUCT	281,774
A2201105	511102 TEACHER SALARIES - INSTRUCT	432,119
A2301105	511102 TEACHER SALARIES - INSTRUCT	624,882
A7101105	511102 TEACHER SALARIES - INSTRUCT	258,977
A8101105	511102 TEACHER SALARIES - INSTRUCT	358,185
A2201106	511102 TEACHER SALARIES - INSTRUCT	65,364
A2301106	511102 TEACHER SALARIES - INSTRUCT	91,226
A3101106	511102 TEACHER SALARIES - INSTRUCT	756,715

A3201106	511102 TEACHER SALARIES - INSTRUCT	625,021
A8101106	511102 TEACHER SALARIES - INSTRUCT	47,538
A8201106	511102 TEACHER SALARIES - INSTRUCT	47,538
A2201108	511102 TEACHER SALARIES - INSTRUCT	101,647
A2301108	511102 TEACHER SALARIES - INSTRUCT	185,496
A3101108	511102 TEACHER SALARIES - INSTRUCT	215,927
A3201108	511102 TEACHER SALARIES - INSTRUCT	79,963
A7101108	511102 TEACHER SALARIES - INSTRUCT	43,936
A8101108	511102 TEACHER SALARIES - INSTRUCT	61,913
A8201108	511102 TEACHER SALARIES - INSTRUCT	139,203
A3101109	511102 TEACHER SALARIES - INSTRUCT	167,483
A3201109	511102 TEACHER SALARIES - INSTRUCT	109,153
A2201110	511102 TEACHER SALARIES - INSTRUCT	109,153
A2301110	511102 TEACHER SALARIES - INSTRUCT	178,054
A3101110	511102 TEACHER SALARIES - INSTRUCT	189,217
A3201110	511102 TEACHER SALARIES - INSTRUCT	190,858
A7101110	511102 TEACHER SALARIES - INSTRUCT	130,984
A8101110	511102 TEACHER SALARIES - INSTRUCT	83,684
A8201110	511102 TEACHER SALARIES - INSTRUCT	101,812
A1201111	511102 TEACHER SALARIES - INSTRUCT	101,812
A2201111	511102 TEACHER SALARIES - INSTRUCT	430,120
A2301111	511102 TEACHER SALARIES - INSTRUCT	588,021
A3101111	511102 TEACHER SALARIES - INSTRUCT	1,140,023
A3201111	511102 TEACHER SALARIES - INSTRUCT	931,197
A4001111	511102 TEACHER SALARIES - INSTRUCT	0
A8101111	511102 TEACHER SALARIES - INSTRUCT	276,144
A8201111	511102 TEACHER SALARIES - INSTRUCT	330,998
A1201112	511102 TEACHER SALARIES - INSTRUCT	68,410
A1301112	511102 TEACHER SALARIES - INSTRUCT	101,908
A1501112	511102 TEACHER SALARIES - INSTRUCT	20,695
A1601112	511102 TEACHER SALARIES - INSTRUCT	67,092
A1901112	511102 TEACHER SALARIES - INSTRUCT	91,489
A1951112	511102 TEACHER SALARIES - INSTRUCT	89,142
A2201112	511102 TEACHER SALARIES - INSTRUCT	152,398
A2301112	511102 TEACHER SALARIES - INSTRUCT	146,550
A3101112	511102 TEACHER SALARIES - INSTRUCT	109,573
A3201112	511102 TEACHER SALARIES - INSTRUCT	123,242
A4001112	511102 TEACHER SALARIES - INSTRUCT	10,181
A7101112	511102 TEACHER SALARIES - INSTRUCT	220,098
A8201112	511102 TEACHER SALARIES - INSTRUCT	198,582
A2201113	511102 TEACHER SALARIES - INSTRUCT	371,107
A2301113	511102 TEACHER SALARIES - INSTRUCT	583,105

A3101113	511102 TEACHER SALARIES - INSTRUCT	983,539
A3201113	511102 TEACHER SALARIES - INSTRUCT	997,223
A8101113	511102 TEACHER SALARIES - INSTRUCT	315,924
A8201113	511102 TEACHER SALARIES - INSTRUCT	210,167
A2201115	511102 TEACHER SALARIES - INSTRUCT	435,565
A2301115	511102 TEACHER SALARIES - INSTRUCT	637,003
A3101115	511102 TEACHER SALARIES - INSTRUCT	974,276
A3201115	511102 TEACHER SALARIES - INSTRUCT	936,046
A7101115	511102 TEACHER SALARIES - INSTRUCT	252,025
A8101115	511102 TEACHER SALARIES - INSTRUCT	304,097
A8201115	511102 TEACHER SALARIES - INSTRUCT	278,729
A1201116	511102 TEACHER SALARIES - INSTRUCT	98,933
A1301116	511102 TEACHER SALARIES - INSTRUCT	87,949
A1601116	511102 TEACHER SALARIES - INSTRUCT	119,374
A1901116	511102 TEACHER SALARIES - INSTRUCT	119,374
A1951116	511102 TEACHER SALARIES - INSTRUCT	184,133
A2301116	511102 TEACHER SALARIES - INSTRUCT	285,663
A3101116	511102 TEACHER SALARIES - INSTRUCT	417,169
A3201116	511102 TEACHER SALARIES - INSTRUCT	394,689
A4001116	511102 TEACHER SALARIES - INSTRUCT	32,540
A8101116	511102 TEACHER SALARIES - INSTRUCT	178,068
A8201116	511102 TEACHER SALARIES - INSTRUCT	124,305
A7101118	511102 TEACHER SALARIES - INSTRUCT	232,796
A4001120	511102 TEACHER SALARIES - INSTRUCT	356,703
A1201260	511102 TEACHER SALARIES - INSTRUCT	43,702
A2201260	511102 TEACHER SALARIES - INSTRUCT	16,341
A3101260	511102 TEACHER SALARIES - INSTRUCT	163,647
A3201260	511102 TEACHER SALARIES - INSTRUCT	101,812
A8101260	511102 TEACHER SALARIES - INSTRUCT	44,855
A8201260	511102 TEACHER SALARIES - INSTRUCT	173,495
A4001270	511102 TEACHER SALARIES - INSTRUCT	101,812
A4001310	511102 TEACHER SALARIES - INSTRUCT	89,448
A1201200	511109 TEACHER SALARIES - SPED	219,356
A2301200	511109 TEACHER SALARIES - SPED	538,423
A3201200	511109 TEACHER SALARIES - SPED	982,406
A4001200	511109 TEACHER SALARIES - SPED	1,556,983
A1501201	511109 TEACHER SALARIES - SPED	649,882
A1301200	511109 TEACHER SALARIES - SPED	41,751
A1601200	511109 TEACHER SALARIES - SPED	289,331
A1901200	511109 TEACHER SALARIES - SPED	211,357
A1951200	511109 TEACHER SALARIES - SPED	343,958
A2201200	511109 TEACHER SALARIES - SPED	214,965

A3101200	511109 TEACHER SALARIES - SPED	869,966
A7101200	511109 TEACHER SALARIES - SPED	189,116
A8101200	511109 TEACHER SALARIES - SPED	480,384
A8201200	511109 TEACHER SALARIES - SPED	253,604
A4001401	511109 TEACHER SALARIES - SPED	47,797
A4001401	511129 PSYCHOLOGIST SALARIES	4,940
A1202140	511129 PSYCHOLOGIST SALARIES	91,178
A1302140	511129 PSYCHOLOGIST SALARIES	109,153
A1502140	511129 PSYCHOLOGIST SALARIES	54,576
A1602140	511129 PSYCHOLOGIST SALARIES	109,153
A1902140	511129 PSYCHOLOGIST SALARIES	109,153
A1952140	511129 PSYCHOLOGIST SALARIES	101,933
A2202140	511129 PSYCHOLOGIST SALARIES	109,153
A2302140	511129 PSYCHOLOGIST SALARIES	159,409
A3102140	511129 PSYCHOLOGIST SALARIES	163,410
A3202140	511129 PSYCHOLOGIST SALARIES	222,306
A4002140	511129 PSYCHOLOGIST SALARIES	101,822
A7102140	511129 PSYCHOLOGIST SALARIES	68,042
A8102140	511129 PSYCHOLOGIST SALARIES	101,933
A8202140	511129 PSYCHOLOGIST SALARIES	175,417
A1202150	511139 SPEECH CLINICIAN SALARIES	122,293
A1302150	511139 SPEECH CLINICIAN SALARIES	137,032
A1502150	511139 SPEECH CLINICIAN SALARIES	427,860
A1602150	511139 SPEECH CLINICIAN SALARIES	129,813
A1902150	511139 SPEECH CLINICIAN SALARIES	65,698
A1952150	511139 SPEECH CLINICIAN SALARIES	89,710
A2202150	511139 SPEECH CLINICIAN SALARIES	24,678
A2302150	511139 SPEECH CLINICIAN SALARIES	73,702
A3102150	511139 SPEECH CLINICIAN SALARIES	54,576
A3202150	511139 SPEECH CLINICIAN SALARIES	65,492
A4002150	511139 SPEECH CLINICIAN SALARIES	145,979
A7102150	511139 SPEECH CLINICIAN SALARIES	43,661
A8102150	511139 SPEECH CLINICIAN SALARIES	121,364
A8202150	511139 SPEECH CLINICIAN SALARIES	117,618
A3102120	511142 GUIDANCE COUNSELOR SALARIES	664,326
A3202120	511142 GUIDANCE COUNSELOR SALARIES	630,099
A4001120	511142 GUIDANCE COUNSELOR SALARIES	93,172
A2202120	511142 GUIDANCE COUNSELOR SALARIES	204,234
A2302120	511142 GUIDANCE COUNSELOR SALARIES	303,191
A7102120	511142 GUIDANCE COUNSELOR SALARIES	112,693
A8102120	511142 GUIDANCE COUNSELOR SALARIES	111,134
A8202120	511142 GUIDANCE COUNSELOR SALARIES	78,963

A1302222	511152 LIBRARY MEDIA SALARIES - INSTR	39,047
A1502222	511152 LIBRARY MEDIA SALARIES - INSTR	21,012
A1952222	511152 LIBRARY MEDIA SALARIES - INSTR	71,967
A2302222	511152 LIBRARY MEDIA SALARIES - INSTR	109,153
A3102222	511152 LIBRARY MEDIA SALARIES - INSTR	109,153
A3202222	511152 LIBRARY MEDIA SALARIES - INSTR	109,153
A8102222	511152 LIBRARY MEDIA SALARIES - INSTR	41,835
A8202222	511152 LIBRARY MEDIA SALARIES - INSTR	28,819
A4001100	511162 SUBSTITUTE TEACHER SALARIES	1,341,116
A4001260	511172 INTERN/TUTOR SALARIES - INSTR	19,371
A3102195	511172 INTERN/TUTOR SALARIES - INSTR	10,116
A3202195	511172 INTERN/TUTOR SALARIES - INSTR	0
A1602400	511172 INTERN/TUTOR SALARIES - INSTR	0
A4001200	511179 INTERN/TUTOR SALARIES - SPED	111,591
A7101118	511182 NON CERT INSTRUCTION SALARIES	67,773
A3001400	511182 NON CERT INSTRUCTION SALARIES	0
A2302122	511182 NON CERT INSTRUCTION SALARIES	23,225
A8202122	511182 NON CERT INSTRUCTION SALARIES	17,919
A3003210	511187 COACHING STIPENDS	713,739
A2003210	511187 COACHING STIPENDS	192,048
A4003210	511187 COACHING STIPENDS	38,801
A4002228	511188 NON CERTIFIED SALARIES - TECH	5,458
A4001102	511192 CO-CURRICULAR STIPENDS - INSTR	0
A4001108	511192 CO-CURRICULAR STIPENDS - INSTR	0
A4001112	511192 CO-CURRICULAR STIPENDS - INSTR	3,600
A2201118	511192 CO-CURRICULAR STIPENDS - INSTR	0
A2301118	511192 CO-CURRICULAR STIPENDS - INSTR	1,558
A4001120	511192 CO-CURRICULAR STIPENDS - INSTR	0
A4001122	511192 CO-CURRICULAR STIPENDS - INSTR	3,146
A4001310	511192 CO-CURRICULAR STIPENDS - INSTR	81,303
A3102190	511192 CO-CURRICULAR STIPENDS - INSTR	0
A3102195	511192 CO-CURRICULAR STIPENDS - INSTR	966
A3202195	511192 CO-CURRICULAR STIPENDS - INSTR	7,702
A4002210	511192 CO-CURRICULAR STIPENDS - INSTR	63,457
A1302400	511192 CO-CURRICULAR STIPENDS - INSTR	1,906
A1952400	511192 CO-CURRICULAR STIPENDS - INSTR	13,620
A2302400	511192 CO-CURRICULAR STIPENDS - INSTR	0
A3202400	511192 CO-CURRICULAR STIPENDS - INSTR	374
A8102400	511192 CO-CURRICULAR STIPENDS - INSTR	4,081
A8202400	511192 CO-CURRICULAR STIPENDS - INSTR	935
A1003200	511197 CO-CURRICULAR STIPENDS - SA	39,186
A2003200	511197 CO-CURRICULAR STIPENDS - SA	199,964

A3003200	511197 CO-CURRICULAR STIPENDS - SA	286,630
A4003200	511197 CO-CURRICULAR STIPENDS - SA	17,679
A4001200	511199 CO-CURRICULAR STIPENDS - SPED	0
A4001100	511262 BUILDING SUB TEACHERS	0
A4002510	512001 CENTRAL ADMIN SALARIES - GEN	148,370
A4002610	512005 CENTRAL ADMIN SALARIES - MAINT	129,804
A4002630	512005 CENTRAL ADMIN SALARIES - MAINT	134,677
A4002320	512021 SECRETARY SALARIES - GENERAL	89,241
A4002321	512021 SECRETARY SALARIES - GENERAL	69,303
A4002329	512021 SECRETARY SALARIES - GENERAL	364,869
A4002510	512021 SECRETARY SALARIES - GENERAL	174,658
A4001120	512022 SECRETARY SALARIES - INSTRUCT	29,936
A4001260	512022 SECRETARY SALARIES - INSTRUCT	17,684
A4001310	512022 SECRETARY SALARIES - INSTRUCT	82,008
A3001400	512022 SECRETARY SALARIES - INSTRUCT	2,049
A3102120	512022 SECRETARY SALARIES - INSTRUCT	67,585
A3202120	512022 SECRETARY SALARIES - INSTRUCT	61,336
A4002210	512022 SECRETARY SALARIES - INSTRUCT	160,015
A1202222	512022 SECRETARY SALARIES - INSTRUCT	16,835
A1302222	512022 SECRETARY SALARIES - INSTRUCT	22,823
A1602222	512022 SECRETARY SALARIES - INSTRUCT	18,611
A1902222	512022 SECRETARY SALARIES - INSTRUCT	16,361
A1952222	512022 SECRETARY SALARIES - INSTRUCT	13,053
A2202222	512022 SECRETARY SALARIES - INSTRUCT	14,965
A2302222	512022 SECRETARY SALARIES - INSTRUCT	28,984
A3102222	512022 SECRETARY SALARIES - INSTRUCT	30,897
A3202222	512022 SECRETARY SALARIES - INSTRUCT	29,414
A7102222	512022 SECRETARY SALARIES - INSTRUCT	14,723
A8102222	512022 SECRETARY SALARIES - INSTRUCT	27,640
A8202222	512022 SECRETARY SALARIES - INSTRUCT	30,691
A1202400	512022 SECRETARY SALARIES - INSTRUCT	90,859
A1302400	512022 SECRETARY SALARIES - INSTRUCT	93,185
A1602400	512022 SECRETARY SALARIES - INSTRUCT	77,973
A1902400	512022 SECRETARY SALARIES - INSTRUCT	60,836
A1952400	512022 SECRETARY SALARIES - INSTRUCT	107,222
A2202400	512022 SECRETARY SALARIES - INSTRUCT	118,630
A2302400	512022 SECRETARY SALARIES - INSTRUCT	205,282
A3102400	512022 SECRETARY SALARIES - INSTRUCT	317,912
A3202400	512022 SECRETARY SALARIES - INSTRUCT	329,177
A7102400	512022 SECRETARY SALARIES - INSTRUCT	115,589
A8102400	512022 SECRETARY SALARIES - INSTRUCT	205,605
A8202400	512022 SECRETARY SALARIES - INSTRUCT	191,718

A4002610	512025 SECRETARY SALARIES - MAINT	68,336
A4003210	512027 SECRETART SALARIES - ATHLETICS	23,425
A4002228	512028 SECRETARY SALARIES - TECH	61,363
A4001200	512029 SECRETARY SALARIES - SPED	292,812
A4001401	512029 SECRETARY SALARIES - SPED	2,032
A4001100	512032 SUBSTITUTE SECRETARY SALARIES	35,710
A4002400	512032 SUBSTITUTE SECRETARY SALARIES	0
A4002700	512043 TRANSPORTATION SALARIES	86,539
A4002610	512055 MAINTENANCE SALARIES	887,999
A3102620	512064 CUSTODIAN SALARIES - PLANT	526,103
A8202620	512064 CUSTODIAN SALARIES - PLANT	273,632
A1202620	512064 CUSTODIAN SALARIES - PLANT	117,520
A1302620	512064 CUSTODIAN SALARIES - PLANT	172,560
A1502620	512064 CUSTODIAN SALARIES - PLANT	117,820
A1602620	512064 CUSTODIAN SALARIES - PLANT	172,260
A1902620	512064 CUSTODIAN SALARIES - PLANT	117,220
A1952620	512064 CUSTODIAN SALARIES - PLANT	172,068
A2202620	512064 CUSTODIAN SALARIES - PLANT	184,804
A2302620	512064 CUSTODIAN SALARIES - PLANT	463,513
A3202620	512064 CUSTODIAN SALARIES - PLANT	544,641
A4002620	512064 CUSTODIAN SALARIES - PLANT	137,552
A7102620	512064 CUSTODIAN SALARIES - PLANT	278,718
A8102620	512064 CUSTODIAN SALARIES - PLANT	286,087
A1901121	512072 PARA SALARIES - INSTRUCTION	4,082
A1951121	512072 PARA SALARIES - INSTRUCTION	33,072
A8101121	512072 PARA SALARIES - INSTRUCTION	31,188
A8201121	512072 PARA SALARIES - INSTRUCTION	35,208
A3001400	512072 PARA SALARIES - INSTRUCTION	1,793
A3102122	512072 PARA SALARIES - INSTRUCTION	32,848
A3202122	512072 PARA SALARIES - INSTRUCTION	32,946
A1202400	512072 PARA SALARIES - INSTRUCTION	62,240
A1302400	512072 PARA SALARIES - INSTRUCTION	91,335
A1602400	512072 PARA SALARIES - INSTRUCTION	61,569
A1902400	512072 PARA SALARIES - INSTRUCTION	91,086
A1952400	512072 PARA SALARIES - INSTRUCTION	30,128
A3102400	512072 PARA SALARIES - INSTRUCTION	149,746
A3202400	512072 PARA SALARIES - INSTRUCTION	156,998
A8102400	512072 PARA SALARIES - INSTRUCTION	56,860
A8202400	512072 PARA SALARIES - INSTRUCTION	60,427
A1901200	512079 PARA SALARIES - SPED	206,796
A1951200	512079 PARA SALARIES - SPED	229,901
A4001200	512079 PARA SALARIES - SPED	1,582,722

A1201200	512079 PARA SALARIES - SPED	133,800
A1301200	512079 PARA SALARIES - SPED	177,020
A1601200	512079 PARA SALARIES - SPED	165,851
A2201200	512079 PARA SALARIES - SPED	135,240
A2301200	512079 PARA SALARIES - SPED	187,147
A3101200	512079 PARA SALARIES - SPED	195,139
A3201200	512079 PARA SALARIES - SPED	298,452
A7101200	512079 PARA SALARIES - SPED	69,019
A8101200	512079 PARA SALARIES - SPED	283,643
A8201200	512079 PARA SALARIES - SPED	220,947
A4001201	512079 PARA SALARIES - SPED	0
A4001401	512079 PARA SALARIES - SPED	81,594
A2201100	512082 INTERVENTION SPECIALISTS	55,424
A2301100	512082 INTERVENTION SPECIALISTS	55,215
A7101100	512082 INTERVENTION SPECIALISTS	0
A8101100	512082 INTERVENTION SPECIALISTS	53,072
A8201100	512082 INTERVENTION SPECIALISTS	47,678
A4002228	512088 SUBSTITUTE TECH SALARIES	180
A4001401	512089 CLINICAL SUPPORT SPECIALIST-SP	0
A4001200	512099 OT/PT BCBA SALARIES	998,313
A4001401	512099 OT/PT SALARIES	29,348
A1201100	512192 TEACHING ASSISTANT	0
A1301100	512192 TEACHING ASSISTANT	0
A1601100	512192 TEACHING ASSISTANT	0
A1901100	512192 TEACHING ASSISTANT	0
A1951100	512192 TEACHING ASSISTANT	0
A8101100	512192 TEACHING ASSISTANT	0
A8201100	512192 TEACHING ASSISTANT	0
A4002620	512264 SUBSTITUTE CUSTODIANS	29,120
A4001200	512279 SUBSTITUTE PARA SALARIES	61,387
A4002228	513008 TECH SALARIES	566,459
A4002620	515104 OVERTIME WAGES & SALARIES	222,419
A4002610	515105 OVERTIME - MAINTENANCE	41,068
A4002228	515108 OVERTIME - TECHNOLOGY	3,874
A4002620	515114 OVERTIME - BUILDING RENTAL	32,054
A4001310	520006 EMPLOYEE BENEFITS	20,808
A4002510	520106 LIFE INSURANCE	76,918
A4002510	520306 MEDICAL/PRESCRIPTION	15,600,066
A4002510	520316 DENTAL	544,537
A4002510	520326 MEDICAL/PRESCRIPTION - RETIREE	1,165,399
A4002510	520406 WORKERS COMPENSATION	953,650
A4002510	520506 SHORT TERM DISABILITY	36,901

A4002510	520516 LONG TERM DISABILITY	19,186
A4002510	520706 SOCIAL SECURITY	1,276,901
A4002510	520756 MEDICARE	1,241,806
A4002510	520806 EMPLOYEE ASSISTANCE PROGRAM	0
A4002510	521006 SEVERANCE PAY	595,529
A4002510	521106 EDUCATION REIMBURSEMENT	13,199
A4002510	521206 UNEMPLOYMENT INSURANCE	48,428
A4002510	521306 BOOTS ALLOWANCE EMPLOYEE BE	6,048
A4001100	532202 PROF ED SERVICES - INSTRUCTION	14,181
A4001102	532202 PROF ED SERVICES - INSTRUCTION	700
A3101106	532202 PROF ED SERVICES - INSTRUCTION	0
A3201106	532202 PROF ED SERVICES - INSTRUCTION	0
A4001112	532202 PROF ED SERVICES - INSTRUCTION	7,324
A3201113	532202 PROF ED SERVICES - INSTRUCTION	0
A1901114	532202 PROF ED SERVICES - INSTRUCTION	2,797
A4001118	532202 PROF ED SERVICES - INSTRUCTION	0
A3102190	532202 PROF ED SERVICES - INSTRUCTION	11,059
A3202190	532202 PROF ED SERVICES - INSTRUCTION	8,555
A4002190	532202 PROF ED SERVICES - INSTRUCTION	148
A3102195	532202 PROF ED SERVICES - INSTRUCTION	0
A3202195	532202 PROF ED SERVICES - INSTRUCTION	0
A4002210	532202 PROF ED SERVICES - INSTRUCTION	960
A1302400	532202 PROF ED SERVICES - INSTRUCTION	651
A1602400	532202 PROF ED SERVICES - INSTRUCTION	290
A1902400	532202 PROF ED SERVICES - INSTRUCTION	2,186
A3102400	532202 PROF ED SERVICES - INSTRUCTION	250
A3202400	532202 PROF ED SERVICES - INSTRUCTION	0
A4001200	532209 PROF ED SERVICES - SPED	7,880
A4002510	532301 PROF SERVICES - OTHER - GEN	46,125
A4002630	532301 PROF SERVICES - OTHER - GEN	0
A2201118	532302 PROF SERVICES - OTHER - INST	0
A2301118	532302 PROF SERVICES - OTHER - INST	0
A3101118	532302 PROF SERVICES - OTHER - INST	2,520
A3201118	532302 PROF SERVICES - OTHER - INST	5,925
A7101118	532302 PROF SERVICES - OTHER - INST	1,065
A4001120	532302 PROF SERVICES - OTHER - INST	2,535
A4001260	532302 PROF SERVICES - OTHER - INST	6,782
A4001270	532302 PROF SERVICES - OTHER - INST	8,005
A4001310	532302 PROF SERVICES - OTHER - INST	427
A4002310	532302 PROF SERVICES - OTHER - INST	4,875
A1902400	532302 PROF SERVICES - OTHER - INST	0
A4002630	532305 PROF SERVICES - OTHER - MAINT	31

A4003210	532307 PROF SERVICES - OTHER - ATHL	130,311
A4001200	532309 PROF SERVICES - OTHER - SPED	4,328,399
A4001254	532309 PROF SERVICES - OTHER - SPED	8,370
A4001401	532309 PROF SERVICES - OTHER - SPED	272,371
A4002150	532309 PROF SERVICES - OTHER - SPED	14,454
A3201113	532402 FIELD TRIPS/ADMISSION - INSTR	0
A4001118	532402 FIELD TRIPS/ADMISSION - INSTR	0
A4001120	532402 FIELD TRIPS/ADMISSION - INSTR	1,906
A4001270	532402 FIELD TRIPS/ADMISSION - INSTR	15,558
A4001310	532402 FIELD TRIPS/ADMISSION - INSTR	1,971
A3202120	532402 FIELD TRIPS/ADMISSION - INSTR	0
A1903200	532407 FIELD TRIPS/ADMISSION - SA	0
A4001200	532409 FIELD TRIPS/ADMISSION - SPED	0
A2003210	532607 ATHLETIC OFFICIALS	0
A3003210	532607 ATHLETIC OFFICIALS	143,862
A4002310	533011 OTHER PROF/TECH - GENERAL	240,015
A4002320	533011 OTHER PROF/TECH - GENERAL	32,175
A4002329	533011 OTHER PROF/TECH - GENERAL	13,240
A4002630	533011 OTHER PROF/TECH - GENERAL	0
A4002210	533012 OTHER PROF/TECH - INSTRUCTION	1,458
A3102400	533012 OTHER PROF/TECH - INSTRUCTION	1,200
A3203200	533012 OTHER PROF/TECH - INSTRUCTION	0
A4002700	533013 OTHER PROF/TECH - TRANSPORT	201,187
A4002610	533015 OTHER PROF/TECH - MAINTENANCE	62,012
A4002630	533015 OTHER PROF/TECH - MAINTENANCE	1,495
A2202228	533018 OTHER PROF/TECH - CAPITAL/TECH	1,719
A2302228	533018 OTHER PROF/TECH - CAPITAL/TECH	1,719
A3102228	533018 OTHER PROF/TECH - CAPITAL/TECH	3,162
A3202228	533018 OTHER PROF/TECH - CAPITAL/TECH	3,162
A4002228	533018 OTHER PROF/TECH - CAPITAL/TECH	20,041
A7102228	533018 OTHER PROF/TECH - CAPITAL/TECH	1,719
A8102228	533018 OTHER PROF/TECH - CAPITAL/TECH	1,719
A8202228	533018 OTHER PROF/TECH - CAPITAL/TECH	1,719
A4001200	533019 OTHER PROF/TECH - SPED	81,255
A1202620	541014 ELECTRICITY	55,909
A1302620	541014 ELECTRICITY	26,813
A1502620	541014 ELECTRICITY	20,697
A1602620	541014 ELECTRICITY	42,030
A1902620	541014 ELECTRICITY	56,826
A1952620	541014 ELECTRICITY	107,267
A2202620	541014 ELECTRICITY	51,965
A2302620	541014 ELECTRICITY	80,454

A3102620	541014 ELECTRICITY	189,373
A3202620	541014 ELECTRICITY	183,642
A4002620	541014 ELECTRICITY	28,442
A7102620	541014 ELECTRICITY	211,776
A8102620	541014 ELECTRICITY	0
A8202620	541014 ELECTRICITY	101,099
A1202620	541024 NATURAL GAS	28,500
A1302620	541024 NATURAL GAS	75,650
A1502620	541024 NATURAL GAS	19,711
A1902620	541024 NATURAL GAS	25,368
A1952620	541024 NATURAL GAS	33,507
A2302620	541024 NATURAL GAS	64,774
A3102620	541024 NATURAL GAS	7,609
A3202620	541024 NATURAL GAS	125,913
A4002620	541024 NATURAL GAS	30,691
A7102620	541024 NATURAL GAS	30,630
A8102620	541024 NATURAL GAS	31,703
A8202620	541024 NATURAL GAS	8,323
A1602620	541034 HEATING FUEL	40,591
A2202620	541034 HEATING FUEL	119,252
A2302620	541034 HEATING FUEL	0
A3102620	541034 HEATING FUEL	233,366
A1202620	541044 ELECTRICITY:SOLAR GENERATION	40,329
A1302620	541044 ELECTRICITY:SOLAR GENERATION	14,780
A1502620	541044 ELECTRICITY:SOLAR GENERATION	3,196
A1602620	541044 ELECTRICITY:SOLAR GENERATION	12,895
A1902620	541044 ELECTRICITY:SOLAR GENERATION	18,284
A1952620	541044 ELECTRICITY:SOLAR GENERATION	0
A2202620	541044 ELECTRICITY:SOLAR GENERATION	14,435
A2302620	541044 ELECTRICITY:SOLAR GENERATION	40,417
A3102620	541044 ELECTRICITY:SOLAR GENERATION	129,836
A3202620	541044 ELECTRICITY:SOLAR GENERATION	116,703
A4002620	541044 ELECTRICITY:SOLAR GENERATION	10,970
A7102620	541044 ELECTRICITY:SOLAR GENERATION	0
A8102620	541044 ELECTRICITY:SOLAR GENERATION	174,351
A8202620	541044 ELECTRICITY:SOLAR GENERATION	134,516
A4002620	541104 WATER & SEWER CHARGES	141,137
A4002630	543001 REPAIRS & MAINT - GENERAL	0
A4001102	543002 REPAIRS & MAINT - INSTRUCTION	5,493
A3101110	543002 REPAIRS & MAINT - INSTRUCTION	489
A3201110	543002 REPAIRS & MAINT - INSTRUCTION	0
A7101110	543002 REPAIRS & MAINT - INSTRUCTION	0

A4001112	543002 REPAIRS & MAINT - INSTRUCTION	24,710
A3101113	543002 REPAIRS & MAINT - INSTRUCTION	0
A3201116	543002 REPAIRS & MAINT - INSTRUCTION	120
A7101116	543002 REPAIRS & MAINT - INSTRUCTION	0
A8201116	543002 REPAIRS & MAINT - INSTRUCTION	299
A4001118	543002 REPAIRS & MAINT - INSTRUC	0
A4001310	543002 REPAIRS & MAINT - INSTRUCTION	389
A7102223	543002 REPAIRS & MAINT - INSTRUCTION	0
A3102400	543002 REPAIRS & MAINT - INSTRUCTION	1,118
A3202400	543002 REPAIRS & MAINT - INSTRUCTION	1,416
A4002620	543004 REPAIRS & MAINT - OPERATION	255,017
A4002610	543005 REPAIRS & MAINT - MAINTENANCE	946,169
A4002630	543005 REPAIRS & MAINT - MAINTENANCE	27,321
A3003210	543007 REPAIRS & MAINT - ATHLET EQUIP	9,953
A1202228	543008 REPAIRS & MAINT - TECH	2,687
A1302228	543008 REPAIRS & MAINT - TECH	2,687
A1502228	543008 REPAIRS & MAINT - TECH	2,687
A1602228	543008 REPAIRS & MAINT - TECH	2,687
A1902228	543008 REPAIRS & MAINT - TECH	2,687
A1952228	543008 REPAIRS & MAINT - TECH	2,687
A2202228	543008 REPAIRS & MAINT - TECH	2,687
A2302228	543008 REPAIRS & MAINT - TECH	2,687
A3102228	543008 REPAIRS & MAINT - TECH	4,937
A3202228	543008 REPAIRS & MAINT - TECH	4,937
A4002228	543008 REPAIRS & MAINT - TECH	11,189
A7102228	543008 REPAIRS & MAINT - TECH	2,687
A8102228	543008 REPAIRS & MAINT - TECH	2,687
A8202228	543008 REPAIRS & MAINT - TECH	2,687
A4002150	543009 REPAIRS & MAINT - SPED	915
A4002610	543505 FIELD MAINT - PLANT	133,914
A3003210	543507 FIELD MAINT - ATHLETICS	0
A4002221	544401 RENTS & LEASES - GENERAL	347,039
A2201118	544402 RENTS & LEASES - INSTRUCTION	0
A2301118	544402 RENTS & LEASES - INSTRUCTION	2,615
A3101118	544402 RENTS & LEASES - INSTRUCTION	11,613
A3201118	544402 RENTS & LEASES - INSTRUCTION	9,528
A7101118	544402 RENTS & LEASES - INSTRUCTION	8,219
A4001120	544402 RENTS & LEASES - INSTRUCTION	30,000
A4001122	544402 RENTS & LEASES - INSTRUCTION	0
A4001310	544402 RENTS & LEASES - INSTRUCTION	54,434
A3203200	544402 RENTS & LEASES - INSTRUCTION	0
A4003210	544407 RENTS & LEASES - ATHLETICS	11,797

A4001310	544408 RENTS & LEASES - TECH	0
A1202228	544408 RENTS & LEASES - TECH	21,873
A1302228	544408 RENTS & LEASES - TECH	2,245
A1502228	544408 RENTS & LEASES - TECH	10,409
A1602228	544408 RENTS & LEASES - TECH	12,139
A1902228	544408 RENTS & LEASES - TECH	11,537
A1952228	544408 RENTS & LEASES - TECH	21,246
A2202228	544408 RENTS & LEASES - TECH	32,049
A2302228	544408 RENTS & LEASES - TECH	49,485
A3102228	544408 RENTS & LEASES - TECH	90,880
A3202228	544408 RENTS & LEASES - TECH	88,363
A4002228	544408 RENTS & LEASES - TECH	161,970
A8102228	544408 RENTS & LEASES - TECH	34,336
A8202228	544408 RENTS & LEASES - TECH	34,625
A4001200	544409 RENTS & LEASES - SPED	16,569
A4002700	551003 REGULAR PUPIL TRANSPORTATION	3,621,591
A4002700	551109 IN TOWN TRANSPORT - SPED	3,102,144
A4002700	551203 IN TOWN TRANSPORT - VOTECH	32,096
A4002700	551303 PRIVATE SCHOOL TRANSPORT	607,407
A4002700	551403 OUT OF TOWN TRANSPORT - VOTEC	299,133
A4002700	551503 OUT OF TOWN TRANSPORT - VOAG	131,688
A4002700	551609 OUT OF TOWN TRANSPORT - SPED	3,871,537
A3101105	551703 FIELD TRIPS - INSTRUCTION	0
A3101106	551703 FIELD TRIPS - INSTRUCTION	158
A3101111	551703 FIELD TRIPS - INSTRUCTION	753
A3201111	551703 FIELD TRIPS - INSTRUCTION	0
A4001112	551703 FIELD TRIPS - INSTRUCTION	14,932
A3101113	551703 FIELD TRIPS - INSTRUCTION	0
A3101115	551703 FIELD TRIPS - INSTRUCTION	0
A4001118	551703 FIELD TRIPS - INSTRUCTION	360
A4001120	551703 FIELD TRIPS - INSTRUCTION	2,149
A4001310	551703 FIELD TRIPS - INSTRUCTION	2,483
A2202120	551703 FIELD TRIPS - INSTRUCTION	0
A3102120	551703 FIELD TRIPS - INSTRUCTION	1,068
A3102195	551703 FIELD TRIPS - INSTRUCTION	1,318
A3202195	551703 FIELD TRIPS - INSTRUCTION	690
A3002210	551703 FIELD TRIPS - INSTRUCTION	0
A3202210	551703 FIELD TRIPS - INSTRUCTION	0
A4002310	551703 FIELD TRIPS - INSTRUCTION	0
A1203200	551703 FIELD TRIPS - INSTRUCTION	0
A1303200	551703 FIELD TRIPS - INSTRUCTION	0
A1503200	551703 FIELD TRIPS - INSTRUCTION	0

A1603200	551703 FIELD TRIPS - INSTRUCTION	284
A4002700	551709 FIELD TRIPS - SPED	3,819
A4002700	551823 HOMELESS IN-TOWN REG	447,969
A4002700	551843 HOMELESS OUT OF TOWN REG	5,800
A4002700	551903 ATHLETIC TRANSPORTATION	249,772
A4002620	552004 PROPERTY INSURANCE	347,915
A4002620	552104 LIABILITY INSURANCE - PLANT	673,315
A4003210	552107 LIABILITY INSURANCE - ATHLETIC	156,725
A4002510	553001 TELEPHONE	213,099
A4002510	553101 POSTAGE	75,094
A3102400	553102 POSTAGE - INSTRUCTION	436
A3202400	553102 POSTAGE - INSTRUCTION	436
A4002329	553301 SOFTWARE/LICENSES - GENERAL	1,595
A4002510	553301 SOFTWARE/LICENSES - GENERAL	16,547
A4002630	553301 SOFTWARE/LICENSES - GENERAL	10,660
A3101105	553302 SOFTWARE/LICENSES - INSTRUCT	1,320
A3101106	553302 SOFTWARE/LICENSES - INSTRUCT	120
A8201111	553302 SOFTWARE/LICENSES - INSTRUCT	570
A4001112	553302 SOFTWARE/LICENSES - INSTRUCT	15,390
A3101115	553302 SOFTWARE/LICENSES - INSTRUCT	0
A4001118	553302 SOFTWARE/LICENSES - INSTRUCT	0
A4001120	553302 SOFTWARE/LICENSES - INSTRUCT	569
A4001310	553302 SOFTWARE/LICENSES - INSTRUCT	4,000
A3102210	553302 SOFTWARE/LICENSES - INSTRUCT	3,654
A3202210	553302 SOFTWARE/LICENSES - INSTRUCT	2,450
A4002210	553302 SOFTWARE/LICENSES - INSTRUCT	45,377
A3102222	553302 SOFTWARE/LICENSES - INSTRUCT	375
A3202222	553302 SOFTWARE/LICENSES - INSTRUCT	1,215
A1202226	553302 SOFTWARE/LICENSES - INSTRUCT	3,430
A1302226	553302 SOFTWARE/LICENSES - INSTRUCT	3,409
A1502226	553302 SOFTWARE/LICENSES - INSTRUCT	2,540
A1602226	553302 SOFTWARE/LICENSES - INSTRUCT	3,415
A1902226	553302 SOFTWARE/LICENSES - INSTRUCT	3,391
A1952226	553302 SOFTWARE/LICENSES - INSTRUCT	3,547
A2202226	553302 SOFTWARE/LICENSES - INSTRUCT	6,653
A2302226	553302 SOFTWARE/LICENSES - INSTRUCT	6,897
A3102226	553302 SOFTWARE/LICENSES - INSTRUCT	3,368
A3202226	553302 SOFTWARE/LICENSES - INSTRUCT	2,589
A4002226	553302 SOFTWARE/LICENSES - INSTRUCT	1,168
A7102226	553302 SOFTWARE/LICENSES - INSTRUCT	5,336
A8102226	553302 SOFTWARE/LICENSES - INSTRUCT	8,530
A8202226	553302 SOFTWARE/LICENSES - INSTRUCT	7,873

A2303200	553302 SOFTWARE/LICENSES - INSTRUCT	5,744
A4002610	553305 SOFTWARE/LICENSES - MAINT OF P	24,619
A3003210	553307 SOFTWARE/LICENSES ATHLETICS	11,724
A1202228	553308 SOFTWARE/LICENSES - TECH	17,043
A1302228	553308 SOFTWARE/LICENSES - TECH	17,798
A1502228	553308 SOFTWARE/LICENSES - TECH	17,232
A1602228	553308 SOFTWARE/LICENSES - TECH	17,124
A1902228	553308 SOFTWARE/LICENSES - TECH	17,340
A1952228	553308 SOFTWARE/LICENSES - TECH	17,529
A2202228	553308 SOFTWARE/LICENSES - TECH	21,223
A2302228	553308 SOFTWARE/LICENSES - TECH	24,376
A3102228	553308 SOFTWARE/LICENSES - TECH	32,918
A3202228	553308 SOFTWARE/LICENSES - TECH	33,237
A4002228	553308 SOFTWARE/LICENSES - TECH	61,268
A7102228	553308 SOFTWARE/LICENSES - TECH	21,460
A8102228	553308 SOFTWARE/LICENSES - TECH	20,990
A8202228	553308 SOFTWARE/LICENSES - TECH	21,123
A4002329	553308 SOFTWARE/LICENSES - TECH	119,906
A3003210	553308 SOFTWARE/LICENSES - TECH	750
A4001200	553309 SOFTWARE/LICENSES - SPED	51,328
A1501201	553309 SOFTWARE/LICENSES - SPED	540
A4002310	555001 PRINTING & BINDING - GENERAL	0
A4002320	555001 PRINTING & BINDING - GENERAL	0
A4002510	555001 PRINTING & BINDING - GENERAL	5,420
A4002630	555001 PRINTING & BINDING - GENERAL	0
A4001102	555002 PRINTING & BINDING - INSTRUCT	0
A2201118	555002 PRINTING & BINDING - INSTRUCT	0
A2301118	555002 PRINTING & BINDING - INSTRUCT	0
A3101118	555002 PRINTING & BINDING - INSTRUCT	0
A3201118	555002 PRINTING & BINDING - INSTRUCT	199
A4001118	555002 PRINTING & BINDING - INSTRUCT	0
A7101118	555002 PRINTING & BINDING - INSTRUCT	0
A4001120	555002 PRINTING & BINDING - INSTRUCT	170
A3102120	555002 PRINTING & BINDING - INSTRUCT	51
A4002210	555002 PRINTING & BINDING - INSTRUCT	4,656
A2302400	555002 PRINTING & BINDING - INSTRUCT	378
A3102400	555002 PRINTING & BINDING - INSTRUCT	2,599
A3202400	555002 PRINTING & BINDING - INSTRUCT	4,524
A4002630	555005 PRINTING & BINDING - SECURITY	3,539
A2203200	555017 PRINTING & BINDING - SA	2,598
A3103200	555017 PRINTING & BINDING - SA	3,614
A7103200	555017 PRINTING & BINDING - SA	1,129

A4006120	556000 DISTRICT PLACED TUITION - REG	570,568
A4006140	556000 DIST PLCED TUITION - REG VOAG	130,681
A4006170	556009 DISTRICT PLACED TUITION - SPED	3,961,734
A4006180	556009 DISTRICT PLACED TUITION - SPED	11,147,388
A4006150	556100 STATE PLACED TUITION - REG	55,127
A4006160	556100 STATE PLACED TUITION - REG	0
A4006170	556109 STATE PLACED TUITION - SPED	527,209
A4006180	556109 STATE PLACED TUITION - SPED	512,750
A4002321	558001 STAFF TRANSPORT - GENERAL	0
A4002510	558001 STAFF TRANSPORT - GENERAL	27,212
A4001310	558002 STAFF TRANSPORT - INSTRUCTION	1,688
A3202400	558002 STAFF TRANSPORT - INSTRUCTION	0
A4003210	558007 STAFF TRANSPORT - ATHLETICS	14,446
A4002310	559001 OTHER PURCHASED SERVICES - GE	375
A4002329	559001 OTHER PURCHASED SERVICES - GE	1,144
A4001310	559002 OTHER PURCHASED SERVICES - IN	4,500
A3202400	559002 OTHER PURCHASED SERVICES - IN	0
A1201102	561102 INSTRUCT SUPPLIES - INSTRUCT	1,547
A1301102	561102 INSTRUCT SUPPLIES - INSTRUCT	1,664
A1501102	561102 INSTRUCT SUPPLIES - INSTRUCT	954
A1601102	561102 INSTRUCT SUPPLIES - INSTRUCT	2,043
A1901102	561102 INSTRUCT SUPPLIES - INSTRUCT	1,535
A1951102	561102 INSTRUCT SUPPLIES - INSTRUCT	2,373
A2201102	561102 INSTRUCT SUPPLIES - INSTRUCT	1,986
A2301102	561102 INSTRUCT SUPPLIES - INSTRUCT	2,475
A3101102	561102 INSTRUCT SUPPLIES - INSTRUCT	11,603
A3201102	561102 INSTRUCT SUPPLIES - INSTRUCT	8,732
A4001102	561102 INSTRUCT SUPPLIES - INSTRUCT	19,410
A7101102	561102 INSTRUCT SUPPLIES - INSTRUCT	3,983
A8101102	561102 INSTRUCT SUPPLIES - INSTRUCT	4,674
A8201102	561102 INSTRUCT SUPPLIES - INSTRUCT	3,849
A3101103	561102 INSTRUCT SUPPLIES - INSTRUCT	3,344
A3201103	561102 INSTRUCT SUPPLIES - INSTRUCT	1,336
A3101105	561102 INSTRUCT SUPPLIES - INSTRUCT	77
A7101105	561102 INSTRUCT SUPPLIES - INSTRUCT	501
A3101106	561102 INSTRUCT SUPPLIES - INSTRUCT	615
A3201106	561102 INSTRUCT SUPPLIES - INSTRUCT	357
A3101107	561102 INSTRUCT SUPPLIES - INSTRUCT	0
A3201107	561102 INSTRUCT SUPPLIES - INSTRUCT	0
A2201108	561102 INSTRUCT SUPPLIES - INSTRUCT	99
A2301108	561102 INSTRUCT SUPPLIES - INSTRUCT	378
A3101108	561102 INSTRUCT SUPPLIES - INSTRUCT	145

A3201108	561102 INSTRUCT SUPPLIES - INSTRUCT	0
A4001108	561102 INSTRUCT SUPPLIES - INSTRUCT	0
A7101108	561102 INSTRUCT SUPPLIES - INSTRUCT	0
A8101108	561102 INSTRUCT SUPPLIES - INSTRUCT	250
A8201108	561102 INSTRUCT SUPPLIES - INSTRUCT	0
A3101109	561102 INSTRUCT SUPPLIES - INSTRUCT	5,909
A3201109	561102 INSTRUCT SUPPLIES - INSTRUCT	366
A2201110	561102 INSTRUCT SUPPLIES - INSTRUCT	4,621
A2301110	561102 INSTRUCT SUPPLIES - INSTRUCT	3,921
A3101110	561102 INSTRUCT SUPPLIES - INSTRUCT	3,403
A3201110	561102 INSTRUCT SUPPLIES - INSTRUCT	3,615
A7101110	561102 INSTRUCT SUPPLIES - INSTRUCT	4,599
A8101110	561102 INSTRUCT SUPPLIES - INSTRUCT	1,228
A8201110	561102 INSTRUCT SUPPLIES - INSTRUCT	2,178
A1201111	561102 INSTRUCT SUPPLIES - INSTRUCT	4,000
A1301111	561102 INSTRUCT SUPPLIES - INSTRUCT	2,686
A1901111	561102 INSTRUCT SUPPLIES - INSTRUCT	1,798
A1951111	561102 INSTRUCT SUPPLIES - INSTRUCT	0
A2201111	561102 INSTRUCT SUPPLIES - INSTRUCT	1,918
A2301111	561102 INSTRUCT SUPPLIES - INSTRUCT	1,852
A3101111	561102 INSTRUCT SUPPLIES - INSTRUCT	3,809
A3201111	561102 INSTRUCT SUPPLIES - INSTRUCT	1,952
A7101111	561102 INSTRUCT SUPPLIES - INSTRUCT	396
A8101111	561102 INSTRUCT SUPPLIES - INSTRUCT	4,187
A8201111	561102 INSTRUCT SUPPLIES - INSTRUCT	584
A1201112	561102 INSTRUCT SUPPLIES - INSTRUCT	640
A1301112	561102 INSTRUCT SUPPLIES - INSTRUCT	745
A1501112	561102 INSTRUCT SUPPLIES - INSTRUCT	32
A1601112	561102 INSTRUCT SUPPLIES - INSTRUCT	673
A1901112	561102 INSTRUCT SUPPLIES - INSTRUCT	637
A1951112	561102 INSTRUCT SUPPLIES - INSTRUCT	425
A2201112	561102 INSTRUCT SUPPLIES - INSTRUCT	527
A2301112	561102 INSTRUCT SUPPLIES - INSTRUCT	667
A3101112	561102 INSTRUCT SUPPLIES - INSTRUCT	1,585
A3201112	561102 INSTRUCT SUPPLIES - INSTRUCT	1,468
A4001112	561102 INSTRUCT SUPPLIES - INSTRUCT	13,484
A7101112	561102 INSTRUCT SUPPLIES - INSTRUCT	1,806
A8101112	561102 INSTRUCT SUPPLIES - INSTRUCT	1,183
A8201112	561102 INSTRUCT SUPPLIES - INSTRUCT	753
A1301113	561102 INSTRUCT SUPPLIES - INSTRUCT	1,029
A1601113	561102 INSTRUCT SUPPLIES - INSTRUCT	797
A1901113	561102 INSTRUCT SUPPLIES - INSTRUCT	1,469

A1951113	561102 INSTRUCT SUPPLIES - INSTRUCT	0
A2201113	561102 INSTRUCT SUPPLIES - INSTRUCT	1,935
A2301113	561102 INSTRUCT SUPPLIES - INSTRUCT	826
A3101113	561102 INSTRUCT SUPPLIES - INSTRUCT	12,936
A3201113	561102 INSTRUCT SUPPLIES - INSTRUCT	5,325
A7101113	561102 INSTRUCT SUPPLIES - INSTRUCT	598
A8101113	561102 INSTRUCT SUPPLIES - INSTRUCT	1,591
A8201113	561102 INSTRUCT SUPPLIES - INSTRUCT	1,244
A1201114	561102 INSTRUCT SUPPLIES - INSTRUCT	4,206
A1301114	561102 INSTRUCT SUPPLIES - INSTRUCT	6,103
A1601114	561102 INSTRUCT SUPPLIES - INSTRUCT	3,223
A1901114	561102 INSTRUCT SUPPLIES - INSTRUCT	1,506
A1951114	561102 INSTRUCT SUPPLIES - INSTRUCT	1,059
A2201114	561102 INSTRUCT SUPPLIES - INSTRUCT	571
A2301114	561102 INSTRUCT SUPPLIES - INSTRUCT	1,334
A8101114	561102 INSTRUCT SUPPLIES - INSTRUCT	0
A8201114	561102 INSTRUCT SUPPLIES - INSTRUCT	6,123
A1951115	561102 INSTRUCT SUPPLIES - INSTRUCT	2,000
A2201115	561102 INSTRUCT SUPPLIES - INSTRUCT	661
A3101115	561102 INSTRUCT SUPPLIES - INSTRUCT	1,808
A3201115	561102 INSTRUCT SUPPLIES - INSTRUCT	1,869
A7101115	561102 INSTRUCT SUPPLIES - INSTRUCT	392
A8101115	561102 INSTRUCT SUPPLIES - INSTRUCT	0
A1201116	561102 INSTRUCT SUPPLIES - INSTRUCT	401
A1301116	561102 INSTRUCT SUPPLIES - INSTRUCT	620
A1501116	561102 INSTRUCT SUPPLIES - INSTRUCT	0
A1601116	561102 INSTRUCT SUPPLIES - INSTRUCT	437
A1901116	561102 INSTRUCT SUPPLIES - INSTRUCT	564
A1951116	561102 INSTRUCT SUPPLIES - INSTRUCT	691
A2201116	561102 INSTRUCT SUPPLIES - INSTRUCT	785
A2301116	561102 INSTRUCT SUPPLIES - INSTRUCT	1,308
A3101116	561102 INSTRUCT SUPPLIES - INSTRUCT	3,088
A3201116	561102 INSTRUCT SUPPLIES - INSTRUCT	2,912
A4001116	561102 INSTRUCT SUPPLIES - INSTRUCT	30
A7101116	561102 INSTRUCT SUPPLIES - INSTRUCT	593
A8101116	561102 INSTRUCT SUPPLIES - INSTRUCT	1,964
A8201116	561102 INSTRUCT SUPPLIES - INSTRUCT	2,067
A2201118	561102 INSTRUCT SUPPLIES - INSTRUCT	0
A2301118	561102 INSTRUCT SUPPLIES - INSTRUCT	0
A3101118	561102 INSTRUCT SUPPLIES - INSTRUCT	0
A3201118	561102 INSTRUCT SUPPLIES - INSTRUCT	0
A7101118	561102 INSTRUCT SUPPLIES - INSTRUCT	726

A4001120	561102 INSTRUCT SUPPLIES - INSTRUCT	2,581
A1601121	561102 INSTRUCT SUPPLIES - INSTRUCT	432
A4001260	561102 INSTRUCT SUPPLIES - INSTRUCT	0
A4001270	561102 INSTRUCT SUPPLIES - INSTRUCT	5,955
A4001310	561102 INSTRUCT SUPPLIES - INSTRUCT	9,518
A2202120	561102 INSTRUCT SUPPLIES - INSTRUCT	749
A3102120	561102 INSTRUCT SUPPLIES - INSTRUCT	264
A7102120	561102 INSTRUCT SUPPLIES - INSTRUCT	395
A3102195	561102 INSTRUCT SUPPLIES - INSTRUCT	629
A3202195	561102 INSTRUCT SUPPLIES - INSTRUCT	804
A8102195	561102 INSTRUCT SUPPLIES - INSTRUCT	0
A1202210	561102 INSTRUCT SUPPLIES - INSTRUCT	6,394
A1302210	561102 INSTRUCT SUPPLIES - INSTRUCT	13,504
A1502210	561102 INSTRUCT SUPPLIES - INSTRUCT	2,491
A1602210	561102 INSTRUCT SUPPLIES - INSTRUCT	15,248
A1902210	561102 INSTRUCT SUPPLIES - INSTRUCT	10,634
A1952210	561102 INSTRUCT SUPPLIES - INSTRUCT	16,204
A2202210	561102 INSTRUCT SUPPLIES - INSTRUCT	12,010
A2302210	561102 INSTRUCT SUPPLIES - INSTRUCT	14,670
A3102210	561102 INSTRUCT SUPPLIES - INSTRUCT	36,499
A3202210	561102 INSTRUCT SUPPLIES - INSTRUCT	30,995
A4002210	561102 INSTRUCT SUPPLIES - INSTRUCT	8,554
A7102210	561102 INSTRUCT SUPPLIES - INSTRUCT	9,667
A8102210	561102 INSTRUCT SUPPLIES - INSTRUCT	31,139
A8202210	561102 INSTRUCT SUPPLIES - INSTRUCT	31,353
A4002226	561102 INSTRUCT SUPPLIES - INSTRUCT	1,312
A4002310	561102 INSTRUCT SUPPLIES - INSTRUCT	0
A1202400	561102 INSTRUCT SUPPLIES - INSTRUCT	3,729
A1502400	561102 INSTRUCT SUPPLIES - INSTRUCT	0
A1602400	561102 INSTRUCT SUPPLIES - INSTRUCT	5,661
A1902400	561102 INSTRUCT SUPPLIES - INSTRUCT	5,229
A1952400	561102 INSTRUCT SUPPLIES - INSTRUCT	4,172
A2202400	561102 INSTRUCT SUPPLIES - INSTRUCT	3,730
A2302400	561102 INSTRUCT SUPPLIES - INSTRUCT	2,708
A3102400	561102 INSTRUCT SUPPLIES - INSTRUCT	770
A7102400	561102 INSTRUCT SUPPLIES - INSTRUCT	1,176
A8102400	561102 INSTRUCT SUPPLIES - INSTRUCT	13,529
A8202400	561102 INSTRUCT SUPPLIES - INSTRUCT	0
A3203200	561102 INSTRUCT SUPPLIES - INSTRUCT	0
A1953200	561107 INSTRUCT SUPPLIES - SA	0
A2203200	561107 INSTRUCT SUPPLIES - SA	343
A2303200	561107 INSTRUCT SUPPLIES - SA	5,163

A3103200	561107 INSTRUCT SUPPLIES - SA	3,436
A8103200	561107 INSTRUCT SUPPLIES - SA	5,333
A8203200	561107 INSTRUCT SUPPLIES - SA	234
A4002228	561108 INSTRUCT SUPPLIES - TECH	34,780
A4001200	561109 INSTRUCT SUPPLIES - SPED	17,601
A4001201	561109 INSTRUCT SUPPLIES - SPED	4,090
A4001254	561109 INSTRUCT SUPPLIES - SPED	438
A4001401	561109 INSTRUCT SUPPLIES - SPED	544
A4002140	561109 INSTRUCT SUPPLIES - SPED	19,449
A4002150	561109 INSTRUCT SUPPLIES - SPED	10,873
A4002700	561109 INSTRUCT SUPPLIES - SPED	773
A4002310	561201 ADMIN SUPPLIES - GENERAL	403
A4002320	561201 ADMIN SUPPLIES - GENERAL	0
A4002321	561201 ADMIN SUPPLIES - GENERAL	0
A4002329	561201 ADMIN SUPPLIES - GENERAL	0
A4002510	561201 ADMIN SUPPLIES - GENERAL	2,743
A4001310	561202 ADMIN SUPPLIES - INSTRUCTION	0
A2302120	561202 ADMIN SUPPLIES - INSTRUCTION	498
A4002210	561202 ADMIN SUPPLIES - INSTRUCTION	1,337
A2302400	561202 ADMIN SUPPLIES - INSTRUCTION	1,666
A3102400	561202 ADMIN SUPPLIES - INSTRUCTION	2,942
A7102400	561202 ADMIN SUPPLIES - INSTRUCTION	1,293
A4002620	561304 CUSTODIAN SUPPLIES	426,010
A4002630	561401 MAINTENANCE SUPPLIES - GENERA	0
A4002610	561405 MAINTENANCE SUPPLIES - PLANT	318,048
A4002630	561405 MAINTENANCE SUPPLIES - PLANT	9,839
A4002228	561408 MAINTENANCE SUPPLIES - TECH	4,886
A3102223	561502 COMP MEDIA SUPPLIES - INSTRUCT	0
A4002700	562703 GASOLINE PUPIL TRANSPORTATION	366,587
A3101103	564102 TEXTBOOKS - INSTRUCTION	0
A3201103	564102 TEXTBOOKS - INSTRUCTION	0
A3101105	564102 TEXTBOOKS - INSTRUCTION	5,578
A3201105	564102 TEXTBOOKS - INSTRUCTION	1,808
A3101106	564102 TEXTBOOKS - INSTRUCTION	0
A3101113	564102 TEXTBOOKS - INSTRUCTION	0
A3101115	564102 TEXTBOOKS - INSTRUCTION	30
A3102210	564102 TEXTBOOKS - INSTRUCTION	15,290
A3202210	564102 TEXTBOOKS - INSTRUCTION	15,290
A4001111	564112 REPLACEMENT TEXTBOOKS	0
A4001114	564112 REPLACEMENT TEXTBOOKS	6,233
A4001115	564112 REPLACEMENT TEXTBOOKS	0
A3101106	564202 LIB BOOKS/MAG SUBSCRIPTIONS	0

A8201114	564202 LIB BOOKS/MAG SUBSCRIPTIONS	0
A3101115	564202 LIB BOOKS/MAG SUBSCRIPTIONS	275
A7101115	564202 LIB BOOKS/MAG SUBS - INSTR	233
A8101115	564202 LIB BOOKS/MAG SUBSCRIPTIONS	0
A4001120	564202 LIB BOOKS/MAG SUBS - INSTR	794
A1902222	564202 LIB BOOKS/MAG SUBSCRIPTIONS	0
A1952222	564202 LIB BOOKS/MAG SUBSCRIPTIONS	0
A3102222	564202 LIB BOOKS/MAG SUBSCRIPTIONS	4,188
A3202222	564202 LIB BOOKS/MAG SUBSCRIPTIONS	3,597
A1202226	564202 LIB BOOKS/MAG SUBS - INSTR	4,088
A1302226	564202 LIB BOOKS/MAG SUBS - INSTR	3,844
A1502226	564202 LIB BOOKS/MAG SUBS - INSTR	2,478
A1602226	564202 LIB BOOKS/MAG SUBS - INSTR	3,884
A1902226	564202 LIB BOOKS/MAG SUBS - INSTR	3,713
A1952226	564202 LIB BOOKS/MAG SUBS - INSTR	5,069
A2202226	564202 LIB BOOKS/MAG SUBS - INSTR	5,734
A2302226	564202 LIB BOOKS/MAG SUBS - INSTR	9,497
A7102226	564202 LIB BOOKS/MAG SUBS - INSTR	4,486
A8102226	564202 LIB BOOKS/MAG SUBS - INSTR	7,976
A8202226	564202 LIB BOOKS/MAG SUBS - INSTR	9,810
A3102400	564202 LIB BOOKS/MAG SUBSCRIPTIONS	0
A3201106	565002 STUDENT RECOGNITION - INSTRUC	0
A4001112	565002 STUDENT RECOGNITION - INSTRUC	1,553
A1201115	565002 STUDENT RECOGNITION - INSTRUC	1,917
A2201118	565002 STUDENT RECOGNITION - INSTRUC	0
A2301118	565002 STUDENT RECOGNITION - INSTRUC	0
A3101118	565002 STUDENT RECOGNITION - INSTRUC	0
A3201118	565002 STUDENT RECOGNITION - INSTRUC	0
A4001118	565002 STUDENT RECOGNITION - INSTRUC	0
A7101118	565002 STUDENT RECOGNITION - INSTRUC	0
A4001120	565002 STUDENT RECOGNITION - INSTRUC	3,369
A4002310	565002 STUDENT RECOGNITION - INSTRUC	70
A1303200	565007 STUDENT RECOGNITION - SA	1,465
A1503200	565007 STUDENT RECOGNITION - SA	0
A1603200	565007 STUDENT RECOGNITION - SA	1,705
A2303200	565007 STUDENT RECOGNITION - SA	2,314
A3103200	565007 STUDENT RECOGNITION - SA	510
A3203200	565007 STUDENT RECOGNITION - SA	8,645
A7103200	565007 STUDENT RECOGNITION - SA	398
A8103200	565007 STUDENT RECOGNITION - SA	1,132
A8203200	565007 STUDENT RECOGNITION - SA	5,603
A2003210	565007 STUDENT RECOGNITION - SA	0

A3003210	565007 STUDENT RECOGNITION - SA	6,999
A4002221	569001 OFFICE SUPPLIES - GENERAL	113,771
A4002310	569001 OFFICE SUPPLIES - GENERAL	0
A4002320	569001 OFFICE SUPPLIES - GENERAL	518
A4002321	569001 OFFICE SUPPLIES - GENERAL	1,043
A4002329	569001 OFFICE SUPPLIES - GENERAL	1,273
A4002510	569001 OFFICE SUPPLIES - GENERAL	0
A4001102	569002 OFFICE SUPPLIES - INSTRUCTION	0
A3101103	569002 OFFICE SUPPLIES - INSTRUCTION	0
A3201103	569002 OFFICE SUPPLIES - INSTRUCTION	47
A3101105	569002 OFFICE SUPPLIES - INSTRUCTION	1,215
A3201105	569002 OFFICE SUPPLIES - INSTRUCTION	466
A3101106	569002 OFFICE SUPPLIES - INSTRUCTION	952
A3201106	569002 OFFICE SUPPLIES - INSTRUCTION	372
A2201108	569002 OFFICE SUPPLIES - INSTRUCTION	0
A2301108	569002 OFFICE SUPPLIES - INSTRUCTION	0
A7101108	569002 OFFICE SUPPLIES - INSTRUCTION	0
A8101108	569002 OFFICE SUPPLIES - INSTRUCTION	0
A8201108	569002 OFFICE SUPPLIES - INSTRUCTION	0
A3201109	569002 OFFICE SUPPLIES - INSTRUCTION	0
A2301110	569002 OFFICE SUPPLIES - INSTRUCTION	588
A3101110	569002 OFFICE SUPPLIES - INSTRUCTION	798
A3201110	569002 OFFICE SUPPLIES - INSTRUCTION	0
A3101111	569002 OFFICE SUPPLIES - INSTRUCTION	363
A3201111	569002 OFFICE SUPPLIES - INSTRUCTION	0
A4001112	569002 OFFICE SUPPLIES - INSTRUCTION	811
A3101113	569002 OFFICE SUPPLIES - INSTRUCTION	0
A3201113	569002 OFFICE SUPPLIES - INSTRUCTION	137
A1201114	569002 OFFICE SUPPLIES - INSTRUCTION	603
A3101115	569002 OFFICE SUPPLIES - INSTRUCTION	218
A3201115	569002 OFFICE SUPPLIES - INSTRUCTION	515
A3101116	569002 OFFICE SUPPLIES - INSTRUCTION	0
A3201116	569002 OFFICE SUPPLIES - INSTRUCTION	0
A4001116	569002 OFFICE SUPPLIES - INSTRUCTION	0
A7101116	569002 OFFICE SUPPLIES - INSTRUCTION	0
A4001118	569002 OFFICE SUPPLIES - INSTRUCTION	0
A4001120	569002 OFFICE SUPPLIES - INSTRUCTION	95
A4001310	569002 OFFICE SUPPLIES - INSTRUCTION	307
A3102120	569002 OFFICE SUPPLIES - INSTRUCTION	1,094
A3202120	569002 OFFICE SUPPLIES - INSTRUCTION	499
A4002210	569002 OFFICE SUPPLIES - INSTRUCTION	498
A1202222	569002 OFFICE SUPPLIES - INSTRUCTION	0

A1902222	569002 OFFICE SUPPLIES - INSTRUCTION	0
A1952222	569002 OFFICE SUPPLIES - INSTRUCTION	0
A2302222	569002 OFFICE SUPPLIES - INSTRUCTION	200
A3102222	569002 OFFICE SUPPLIES - INSTRUCTION	609
A3202222	569002 OFFICE SUPPLIES - INSTRUCTION	486
A8202222	569002 OFFICE SUPPLIES - INSTRUCTION	0
A2202223	569002 OFFICE SUPPLIES - INSTRUCTION	2,287
A2302223	569002 OFFICE SUPPLIES - INSTRUCTION	1,363
A3102223	569002 OFFICE SUPPLIES - INSTRUCTION	942
A7102223	569002 OFFICE SUPPLIES - INSTRUCTION	1,753
A8202223	569002 OFFICE SUPPLIES - INSTRUCTION	1,013
A1502225	569002 OFFICE SUPPLIES - INSTRUCTION	0
A3102225	569002 OFFICE SUPPLIES - INSTRUCTION	292
A1202226	569002 OFFICE SUPPLIES - INSTRUCTION	0
A1302226	569002 OFFICE SUPPLIES - INSTRUCTION	204
A1502226	569002 OFFICE SUPPLIES - INSTRUCTION	209
A1602226	569002 OFFICE SUPPLIES - INSTRUCTION	194
A1902226	569002 OFFICE SUPPLIES - INSTRUCTION	209
A1952226	569002 OFFICE SUPPLIES - INSTRUCTION	165
A2202226	569002 OFFICE SUPPLIES - INSTRUCTION	731
A2302226	569002 OFFICE SUPPLIES - INSTRUCTION	716
A4002226	569002 OFFICE SUPPLIES - INSTRUCTION	65
A7102226	569002 OFFICE SUPPLIES - INSTRUCTION	749
A8102226	569002 OFFICE SUPPLIES - INSTRUCTION	226
A8202226	569002 OFFICE SUPPLIES - INSTRUCTION	430
A1302400	569002 OFFICE SUPPLIES - INSTRUCTION	1,029
A1502400	569002 OFFICE SUPPLIES - INSTRUCTION	0
A1602400	569002 OFFICE SUPPLIES - INSTRUCTION	3,283
A1902400	569002 OFFICE SUPPLIES - INSTRUCTION	4,068
A1952400	569002 OFFICE SUPPLIES - INSTRUCTION	8,638
A2302400	569002 OFFICE SUPPLIES - INSTRUCTION	4,925
A3102400	569002 OFFICE SUPPLIES - INSTRUCTION	2,559
A3202400	569002 OFFICE SUPPLIES - INSTRUCTION	913
A7102400	569002 OFFICE SUPPLIES - INSTRUCTION	1,891
A8102400	569002 OFFICE SUPPLIES - INSTRUCTION	0
A8202400	569002 OFFICE SUPPLIES - INSTRUCTION	0
A4002700	569003 OFFICE SUPPLIES - TRANSPORT	0
A4002610	569005 OFFICE SUPPLIES - MAINTENANCE	98
A4003210	569007 OFFICE SUPPLIES - ATHLETICS	496
A4002228	569008 OFFICE SUPPLIES - TECH	2,093
A4001200	569009 OFFICE SUPPLIES - SPED	3,023
A4001201	569009 OFFICE SUPPLIES - SPED	0

A2203200	569017 OFFICE SUPPLIES - SA	0
A2003210	569307 ATHLETIC SUPPLIES	11,717
A3003210	569307 ATHLETIC SUPPLIES	82,395
A4003210	569307 ATHLETIC SUPPLIES	48
A4002630	573001 EQUIPMENT - GENERAL	0
A4001102	573002 EQUIPMENT - INSTRUCTION	9,190
A4001112	573002 EQUIPMENT - INSTRUCTION	76,879
A2201118	573002 EQUIPMENT - INSTRUCTION	0
A2301118	573002 EQUIPMENT - INSTRUCTION	881
A3101118	573002 EQUIPMENT - INSTRUCTION	11,060
A3201118	573002 EQUIPMENT - INSTRUCTION	3,892
A4001118	573002 EQUIPMENT - INSTRUCTION	0
A7101118	573002 EQUIPMENT - INSTRUCTION	2,351
A8101118	573002 EQUIPMENT - INSTRUCTION	0
A8201118	573002 EQUIPMENT - INSTRUCTION	0
A4002226	573002 EQUIPMENT - INSTRUCTION	0
A4002329	573002 EQUIPMENT - INSTRUCTION	0
A1302400	573002 EQUIPMENT - INSTRUCTION	1,640
A4002620	573004 EQUIPMENT - OPERATION	76,923
A4002610	573005 EQUIPMENT - MAINTENANCE	41,184
A4002630	573005 EQUIPMENT - MAINTENANCE	14,180
A2003210	573007 EQUIPMENT - ATHLETICS	12,066
A3003210	573007 EQUIPMENT - ATHLETICS	28,754
A4003210	573007 EQUIPMENT - ATHLETICS	0
A4001310	573008 EQUIPMENT - TECHNOLOGY	0
A3102228	573008 EQUIPMENT - TECHNOLOGY	0
A3202228	573008 EQUIPMENT - TECHNOLOGY	0
A4002228	573008 EQUIPMENT - TECHNOLOGY	582
A8202228	573008 EQUIPMENT - TECHNOLOGY	0
A4001200	573009 EQUIPMENT - SPED	49,819
A4001201	573009 EQUIPMENT - SPED	0
A4001254	573009 EQUIPMENT - SPED	0
A4002150	573009 EQUIPMENT - SPED	1,892
A2003210	573017 UNIFORMS - ATHLETICS	909
A3003210	573017 UNIFORMS - ATHLETICS	38,632
A4002610	573405 BUILDING & SITE IMPROVEMENTS	147,749
A4009000	580100 ANTICIPATED REVENUE - RENTALS	-43,988
A4009000	580200 ANTICIPATED REVENUE - TUITION	-172,955
A4009000	580300 ANTICIPATED REVENUE - MEDICAID	-441,436
A4009000	580400 ANTICIPATED REVENUE - EX COST	-6,949,377
A4002320	581161 MEMBERSHIPS - STAFF - GEN	6,323
A4002321	581161 MEMBERSHIPS - STAFF - GEN	0

A4002329	581161 MEMBERSHIPS - STAFF - GEN	575
A4002510	581161 MEMBERSHIPS - STAFF - GEN	0
A4001102	581162 MEMBERSHIPS - STAFF - INSTRUCT	80
A3101103	581162 MEMBERSHIPS - STAFF - INSTRUCT	547
A3101106	581162 MEMBERSHIPS - STAFF - INSTRUCT	604
A4001112	581162 MEMBERSHIPS - STAFF - INSTRUCT	3,519
A4001118	581162 MEMBERSHIPS - STAFF - INSTRUCT	444
A3102210	581162 MEMBERSHIPS - STAFF - INSTRUCT	3,200
A3202210	581162 MEMBERSHIPS - STAFF - INSTRUCT	3,180
A4002210	581162 MEMBERSHIPS - STAFF - INSTRUCT	2,007
A1302400	581162 MEMBERSHIPS - STAFF - INSTRUCT	0
A1952400	581162 MEMBERSHIPS - STAFF - INSTRUCT	190
A2202400	581162 MEMBERSHIPS - STAFF - INSTRUCT	0
A2302400	581162 MEMBERSHIPS - STAFF - INSTRUCT	675
A3102400	581162 MEMBERSHIPS - STAFF - INSTRUCT	1,125
A3202400	581162 MEMBERSHIPS - STAFF - INSTRUCT	0
A8102400	581162 MEMBERSHIPS - STAFF - INSTRUCT	875
A8202400	581162 MEMBERSHIPS - STAFF - INSTRUCT	865
A4001200	581169 MEMBERSHIPS - STAFF - SPED	2,507
A4002310	581171 MEMBERSHIPS - DIST - GENERAL	34,250
A4002510	581171 MEMBERSHIPS - DIST - GENERAL	2,464
A4001102	581172 MEMBERSHIPS - DIST - INSTRUCT	0
A3201106	581172 MEMBERSHIPS - DIST - INSTRUCT	568
A3101111	581172 MEMBERSHIPS - DIST - INSTRUCT	0
A3201111	581172 MEMBERSHIPS - DIST - INSTRUCT	0
A4001112	581172 MEMBERSHIPS - DIST - INSTRUCT	2,120
A3101115	581172 MEMBERSHIPS - DIST - INSTRUCT	0
A4001310	581172 MEMBERSHIPS - DIST - INSTRUCT	40
A3202120	581172 MEMBERSHIPS - DIST - INSTRUCT	0
A4002190	581172 MEMBERSHIPS - DIST - INSTRUCT	0
A3102195	581172 MEMBERSHIPS - DIST - INSTRUCT	4,599
A3202195	581172 MEMBERSHIPS - DIST - INSTRUCT	5,324
A4002226	581172 MEMBERSHIPS - DIST - INSTRUCT	900
A2202400	581172 MEMBERSHIPS - DIST - INSTRUCT	1,358
A3102400	581172 MEMBERSHIPS - DIST - INSTRUCT	10,495
A3202400	581172 MEMBERSHIPS - DIST - INSTRUCT	10,015
A7102400	581172 MEMBERSHIPS - DIST - INSTRUCT	1,088
A4002700	581173 MEMBERSHIPS - DIST - TRANSPORT	0
A4002610	581175 MEMBERSHIPS - DIST - PLANT	5,363
A3003210	581177 MEMBERSHIPS - DIST - ATHLETICS	27,229
A4003210	581177 MEMBERSHIPS - DIST - ATHLETICS	17,474
A4001200	581179 MEMBERSHIPS - DIST - SPED	0

A3203200
A4002610

581187 MEMBERSHIPS - DIST - SA
581205 VANDALISM

0
14,503
136,351,128

i

request by Object

2025-2026 ORIG BUI	2026-2027 REQUES	"\$+/-)	"%+/-)
220,000	249,079	29,079	13.22%
200,000	224,720	24,720	12.36%
163,675	174,370	10,695	6.53%
169,291	174,370	5,079	3.00%
169,291	164,360	-4,931	-2.91%
169,291	174,370	5,079	3.00%
173,291	174,370	1,079	0.62%
177,359	182,680	5,321	3.00%
341,034	351,266	10,232	3.00%
518,885	536,062	17,177	3.31%
518,885	537,564	18,679	3.60%
177,359	182,680	5,321	3.00%
331,927	182,680	-149,247	-44.96%
345,034	356,310	11,276	3.27%
187,160	191,395	4,235	2.26%
178,141	182,000	3,859	2.17%
0	144,104	144,104	0.00%
0	32,951	32,951	0.00%
0	32,951	32,951	0.00%
0	0	0	0.00%
39,874	33,926	-5,948	-14.92%
61,758	63,611	1,853	3.00%
0	9,336	9,336	0.00%
9,152	9,336	184	2.01%
9,152	9,336	184	2.01%
604,489	624,355	19,866	3.29%
68,012	140,104	72,092	106.00%
136,023	140,104	4,081	3.00%
0	138,813	138,813	0.00%
0	138,813	138,813	0.00%
0	0	0	0.00%
68,012	0	-68,012	-100.00%
287,459	296,083	8,624	3.00%
794,509	1,105,852	311,343	39.19%
98,813	0	-98,813	-100.00%
32,938	0	-32,938	-100.00%
82,345	84,815	2,470	3.00%
19,000	18,782	-218	-1.15%

38,640	22,897	-15,743	-40.74%
78,539	72,448	-6,091	-7.76%
-400,000	0	400,000	-100.00%
1,310,300	1,418,564	108,264	1.00%
1,586,185	1,679,183	92,998	5.86%
2,390,237	2,546,601	156,364	6.54%
1,995,136	2,272,658	277,522	13.91%
1,116,755	1,163,643	46,888	4.20%
1,008,612	1,035,451	26,839	2.66%
239,124	330,024	90,900	38.01%
259,321	315,287	55,966	21.58%
215,735	279,801	64,066	29.70%
258,296	311,482	53,186	20.59%
156,296	216,588	60,292	38.58%
52,433	102,177	49,744	94.87%
1,380,817	1,432,008	51,191	3.71%
1,442,199	1,488,140	45,941	3.19%
1,490,866	1,538,633	47,767	3.20%
62,920	64,650	1,730	2.75%
38,094	75,425	37,331	98.00%
54,561	29,474	-25,087	-45.98%
53,903	54,986	1,083	2.01%
27,608	64,650	37,042	134.17%
66,237	0	-66,237	-100.00%
178,778	169,395	-9,383	-5.25%
209,732	215,500	5,768	2.75%
333,218	332,398	-820	-0.25%
362,780	324,628	-38,152	-10.52%
14,781	15,727	946	6.40%
117,660	127,693	10,033	8.53%
185,629	192,778	7,149	3.85%
169,042	177,734	8,692	5.14%
29,562	31,454	1,892	6.40%
227,349	236,142	8,793	3.87%
304,746	317,645	12,899	4.23%
394,691	415,171	20,480	5.19%
569,125	601,257	32,132	5.65%
221,362	233,964	12,602	5.69%
214,315	85,028	-129,287	-60.33%
69,251	72,921	3,670	5.30%
96,027	107,750	11,723	12.21%
790,126	772,510	-17,616	-2.23%

664,813	638,194	-26,619	-4.00%
52,433	53,875	1,442	2.75%
52,433	53,875	1,442	2.75%
130,980	100,946	-30,034	-22.93%
193,145	200,456	7,311	3.79%
227,861	169,864	-57,997	-25.45%
84,521	88,809	4,288	5.07%
69,514	30,593	-38,921	-55.99%
65,942	69,768	3,826	5.80%
178,886	180,244	1,358	0.76%
165,503	200,456	34,953	21.12%
112,428	115,520	3,092	2.75%
112,428	115,520	3,092	2.75%
185,629	192,778	7,149	3.85%
197,019	204,353	7,334	3.72%
198,992	206,671	7,679	3.86%
134,914	132,848	-2,066	-1.53%
88,279	92,706	4,427	5.01%
104,866	107,750	2,884	2.75%
0	0	0	0.00%
437,599	465,493	27,894	6.37%
637,583	669,158	31,575	4.95%
1,176,574	1,218,846	42,272	3.59%
970,205	988,267	18,062	1.86%
0	417,177	417,177	0.00%
286,736	296,748	10,012	3.49%
234,938	69,768	-165,170	-70.30%
72,631	87,687	15,056	20.73%
106,454	110,723	4,269	4.01%
21,995	32,121	10,126	46.04%
71,513	85,286	13,773	19.26%
95,849	90,358	-5,491	-5.73%
94,191	110,694	16,503	17.52%
159,166	173,280	14,114	8.87%
192,070	167,676	-24,394	-12.70%
113,309	157,447	44,138	38.95%
128,974	142,788	13,814	10.71%
10,487	0	-10,487	-100.00%
265,856	220,013	-45,843	-17.24%
180,803	172,460	-8,343	-4.61%
386,522	416,048	29,526	7.64%
611,440	625,276	13,836	2.26%

1,016,107	1,050,948	34,841	3.43%
1,047,452	1,073,410	25,958	2.48%
325,339	218,684	-106,655	-32.78%
292,165	211,410	-80,755	-27.64%
448,508	471,632	23,124	5.16%
677,432	707,171	29,739	4.39%
1,020,513	1,057,716	37,203	3.65%
984,094	1,031,609	47,515	4.83%
258,941	273,427	14,486	5.59%
317,778	237,408	-80,370	-25.29%
286,646	188,998	-97,648	-34.07%
104,432	109,712	5,280	5.06%
93,269	98,296	5,027	5.39%
123,626	127,652	4,026	3.26%
123,626	127,652	4,026	3.26%
184,829	190,330	5,501	2.98%
305,759	274,978	-30,781	-10.07%
376,218	317,680	-58,538	-15.56%
356,266	292,846	-63,420	-17.80%
34,744	29,818	-4,926	-14.18%
189,676	222,468	32,792	17.29%
132,718	154,932	22,214	16.74%
239,780	246,374	6,594	2.75%
373,739	402,788	29,049	7.77%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
104,866	107,750	2,884	2.75%
150,737	107,854	-42,883	-28.45%
229,571	295,764	66,193	28.83%
574,887	646,548	71,661	12.47%
1,057,810	1,152,349	94,539	8.94%
1,909,725	2,478,687	568,962	29.79%
618,858	957,013	338,155	54.64%
44,140	46,353	2,213	5.01%
300,339	107,750	-192,589	-64.12%
223,459	196,276	-27,183	-12.16%
357,461	377,373	19,912	5.57%
221,294	223,270	1,976	0.89%

940,594	924,327	-16,267	-1.73%
196,949	204,329	7,380	3.75%
521,598	544,687	23,089	4.43%
303,519	367,540	64,021	21.09%
48,000	95,000	47,000	97.92%
5,200	5,200	0	0.00%
98,800	103,570	4,770	4.83%
112,428	115,520	3,092	2.75%
56,214	57,760	1,546	2.75%
112,428	115,520	3,092	2.75%
112,428	115,520	3,092	2.75%
112,428	115,520	3,092	2.75%
112,428	115,520	3,092	2.75%
169,087	178,233	9,146	5.41%
173,128	182,302	9,174	5.30%
228,856	193,204	-35,652	-15.58%
106,952	166,390	59,438	55.57%
56,214	57,760	1,546	2.75%
112,428	115,520	3,092	2.75%
185,255	173,077	-12,178	-6.57%
126,507	115,520	-10,987	-8.68%
142,204	162,891	20,687	14.55%
450,753	473,288	22,535	5.00%
142,204	162,078	19,874	13.98%
70,396	74,886	4,490	6.38%
94,648	99,393	4,745	5.01%
26,542	42,491	15,949	60.09%
78,480	83,017	4,537	5.78%
56,214	57,760	1,546	2.75%
67,457	69,312	1,855	2.75%
154,932	147,635	-7,297	-4.71%
44,971	46,208	1,237	2.75%
127,493	133,291	5,798	4.55%
126,377	119,479	-6,898	-5.46%
614,876	647,710	32,834	5.34%
593,093	613,183	20,090	3.39%
96,027	107,750	11,723	12.21%
210,455	225,270	14,815	7.04%
309,447	319,873	10,426	3.37%
112,428	115,520	3,092	2.75%
112,428	115,520	3,092	2.75%
82,522	87,083	4,561	5.53%

0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
975,992	1,746,226	770,234	78.92%
20,527	32,800	12,273	59.79%
9,000	9,000	0	0.00%
9,000	9,000	0	0.00%
5,301	0	-5,301	-100.00%
60,000	90,000	30,000	50.00%
69,997	72,097	2,100	3.00%
3,850	3,850	0	0.00%
28,358	29,207	849	2.99%
28,684	29,207	523	1.82%
745,857	855,524	109,667	14.70%
222,086	202,107	-19,979	-9.00%
0	0	0	0.00%
0	0	0	0.00%
2,600	2,400	-200	-7.69%
2,600	0	-2,600	-100.00%
11,776	9,176	-2,600	-22.08%
0	1,500	1,500	0.00%
0	1,500	1,500	0.00%
1,100	0	-1,100	-100.00%
0	0	0	0.00%
14,414	30,040	15,626	108.41%
0	1,000	1,000	0.00%
3,475	3,475	0	0.00%
3,475	3,475	0	0.00%
96,814	94,215	-2,599	-2.68%
0	2,500	2,500	0.00%
11,000	11,000	0	0.00%
0	2,000	2,000	0.00%
0	0	0	0.00%
10,000	7,000	-3,000	-30.00%
1,980	3,053	1,073	54.19%
0	53,577	53,577	0.00%
0	168,537	168,537	0.00%

0	288,052	288,052	0.00%
0	12,334	12,334	0.00%
7,000	7,000	0	0.00%
324,008	540,233	216,225	66.73%
134,903	134,115	-788	-0.58%
276,724	283,925	7,201	2.60%
205,765	188,827	-16,938	-8.23%
87,023	82,400	-4,623	-5.31%
0	0	0	0.00%
369,378	369,401	23	0.01%
184,418	190,845	6,427	3.49%
23,485	47,168	23,683	100.84%
17,614	18,144	530	3.01%
70,805	68,077	-2,728	-3.85%
2,352	3,048	696	29.59%
62,860	61,652	-1,208	-1.92%
60,360	64,652	4,292	7.11%
162,774	167,484	4,710	2.89%
17,646	35,312	17,666	100.11%
21,918	23,829	1,911	8.72%
17,881	7,001	-10,880	-60.85%
18,352	32,766	14,414	78.54%
15,511	26,841	11,330	73.04%
15,293	0	-15,293	-100.00%
31,311	37,529	6,218	19.86%
30,587	12,813	-17,774	-58.11%
0	12,813	12,813	0.00%
15,293	0	-15,293	-100.00%
31,311	30,901	-410	-1.31%
31,611	31,551	-60	-0.19%
90,446	94,307	3,861	4.27%
91,171	95,053	3,882	4.26%
76,015	94,225	18,210	23.96%
60,360	64,652	4,292	7.11%
109,252	94,957	-14,295	-13.08%
121,573	125,130	3,557	2.93%
208,373	215,182	6,809	3.27%
245,547	314,351	68,804	28.02%
277,584	311,479	33,895	12.21%
118,573	122,130	3,557	3.00%
209,373	216,263	6,890	3.29%
198,296	217,682	19,386	9.78%

71,698	71,652	-46	-0.06%
24,144	24,861	717	2.97%
62,198	63,541	1,343	2.16%
303,475	316,037	12,562	4.14%
1,800	2,000	200	11.11%
7,500	67,554	60,054	800.72%
7,500	0	-7,500	-100.00%
89,158	91,744	2,586	2.90%
946,495	892,772	-53,723	-5.68%
467,322	538,352	71,030	15.20%
240,070	305,133	65,063	27.10%
121,585	126,307	4,722	3.88%
178,627	185,575	6,948	3.89%
121,885	59,185	-62,700	-51.44%
178,027	184,975	6,948	3.90%
121,285	126,007	4,722	3.89%
178,036	184,684	6,648	3.73%
183,319	196,465	13,146	7.17%
474,234	492,684	18,450	3.89%
523,361	542,868	19,507	3.73%
161,010	426,023	265,013	164.59%
268,587	315,970	47,383	17.64%
293,934	314,110	20,176	6.86%
26,896	0	-26,896	-100.00%
34,589	29,415	-5,174	-14.96%
33,019	35,713	2,694	8.16%
35,859	38,710	2,851	7.95%
3,040	1,726	-1,314	-43.22%
34,589	36,333	1,744	5.04%
34,589	36,333	1,744	5.04%
63,680	67,932	4,252	6.68%
96,320	102,215	5,895	6.12%
64,480	67,307	2,827	4.38%
95,520	100,450	4,930	5.16%
31,840	33,484	1,644	5.16%
163,129	165,826	2,697	1.65%
163,520	173,115	9,595	5.87%
67,609	72,046	4,437	6.56%
68,409	105,089	36,680	53.62%
229,730	272,100	42,370	18.44%
236,094	276,489	40,395	17.11%
1,867,767	2,651,118	783,351	41.94%

170,988	184,059	13,071	7.64%
202,638	157,929	-44,709	-22.06%
237,724	212,411	-25,313	-10.65%
154,087	158,093	4,006	2.60%
213,050	277,975	64,925	30.47%
214,777	232,692	17,915	8.34%
331,438	332,619	1,181	0.36%
86,342	123,315	36,973	42.82%
338,792	361,307	22,515	6.65%
245,778	285,671	39,893	16.23%
0	26,146	26,146	0.00%
75,000	85,000	10,000	13.33%
57,087	58,800	1,713	3.00%
56,871	58,578	1,707	3.00%
0	56,304	56,304	0.00%
54,664	56,304	1,640	3.00%
54,664	56,304	1,640	3.00%
0	0	0	0.00%
28,320	30,000	1,680	5.93%
1,029,698	1,259,022	229,324	22.27%
36,000	36,000	0	0.00%
0	59,579	59,579	0.00%
0	59,579	59,579	0.00%
0	59,579	59,579	0.00%
0	59,579	59,579	0.00%
0	59,579	59,579	0.00%
0	59,579	59,579	0.00%
0	59,579	59,579	0.00%
40,000	10,000	-30,000	-75.00%
200,000	675,490	475,490	237.75%
0	6,148	6,148	0.00%
135,000	200,000	65,000	48.15%
40,000	40,000	0	0.00%
5,000	5,000	0	0.00%
20,000	35,000	15,000	75.00%
49,684	20,623	-29,061	-58.49%
82,400	82,400	0	0.00%
17,863,859	18,729,162	865,303	4.84%
580,367	533,180	-47,187	-8.13%
1,212,821	1,169,065	-43,756	-3.61%
944,985	913,405	-31,580	-3.34%
37,000	37,500	500	1.35%

18,908	18,908	0	0.00%
1,069,107	1,364,470	295,363	27.63%
1,234,503	1,285,405	50,902	4.12%
25,500	25,500	0	0.00%
289,083	350,000	60,917	21.07%
10,000	10,000	0	0.00%
65,000	50,000	-15,000	-23.08%
7,300	7,300	0	0.00%
15,000	15,000	0	0.00%
1,000	2,000	1,000	100.00%
325	650	325	100.00%
0	660	660	0.00%
9,600	10,200	600	6.25%
2,000	2,000	0	0.00%
2,488	2,400	-88	-3.54%
500	1,500	1,000	200.00%
16,941	32,719	15,778	93.13%
16,941	30,259	13,318	78.61%
250	400	150	60.00%
3,000	3,000	0	0.00%
3,000	3,000	0	0.00%
5,650	5,650	0	0.00%
0	4,000	4,000	0.00%
900	1,500	600	66.67%
0	0	0	0.00%
798	798	0	0.00%
2,000	2,000	0	0.00%
15,000	16,000	1,000	6.67%
50,000	50,000	0	0.00%
2,000	0	-2,000	-100.00%
0	6,500	6,500	0.00%
1,000	6,500	5,500	550.00%
9,500	11,000	1,500	15.79%
6,825	11,000	4,175	61.17%
3,000	7,000	4,000	133.33%
1,350	5,400	4,050	300.00%
8,700	11,980	3,280	37.70%
8,000	8,000	0	0.00%
0	4,680	4,680	0.00%
6,200	6,200	0	0.00%
1,038	950	-88	-8.48%
0	0	0	0.00%

174,555	183,549	8,994	5.15%
4,200,000	4,300,000	100,000	2.38%
50,000	50,000	0	0.00%
120,000	280,000	160,000	133.33%
190,000	200,000	10,000	5.26%
0	1,500	1,500	0.00%
5,000	9,000	4,000	80.00%
0	0	0	0.00%
12,000	15,000	3,000	25.00%
1,207	1,600	393	32.56%
0	210	210	0.00%
350	350	0	0.00%
500	0	-500	-100.00%
26,282	44,581	18,299	69.63%
179,252	219,134	39,882	22.25%
85,000	125,000	40,000	47.06%
1,500	1,500	0	0.00%
41,500	30,000	-11,500	-27.71%
12,000	12,000	0	0.00%
1,475	1,100	-375	-25.42%
0	0	0	0.00%
0	600	600	0.00%
201,388	190,966	-10,422	-5.18%
60,172	80,172	20,000	33.24%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
28,050	72,115	44,065	157.09%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
70,000	80,000	10,000	14.29%
25,454	48,250	22,796	89.56%
5,054	26,500	21,446	424.34%
5,054	12,500	7,446	147.33%
19,334	27,500	8,166	42.24%
24,944	37,500	12,556	50.34%
28,004	108,000	79,996	285.66%
25,454	107,500	82,046	322.33%
72,374	60,500	-11,874	-16.41%

90,224	174,000	83,776	92.85%
78,494	150,250	71,756	91.42%
16,784	20,000	3,216	19.16%
105,014	215,000	109,986	104.73%
109,604	87,500	-22,104	-20.17%
98,391	120,000	21,609	21.96%
36,674	30,000	-6,674	-18.20%
73,394	76,000	2,606	3.55%
24,434	25,000	566	2.32%
28,514	26,000	-2,514	-8.82%
41,774	35,000	-6,774	-16.22%
114,194	65,000	-49,194	-43.08%
4,551	8,000	3,449	75.79%
168,254	130,000	-38,254	-22.74%
28,514	17,200	-11,314	-39.68%
40,754	31,000	-9,754	-23.93%
4,551	41,000	36,449	800.90%
7,094	8,400	1,306	18.41%
74,968	80,000	5,032	6.71%
117,137	125,000	7,863	6.71%
14,056	15,000	944	6.72%
192,105	205,000	12,895	6.71%
30,600	48,250	17,650	57.68%
10,200	26,500	16,300	159.80%
10,200	12,500	2,300	22.55%
24,480	27,500	3,020	12.34%
30,090	37,500	7,410	24.63%
33,150	0	-33,150	-100.00%
30,600	107,500	76,900	251.31%
77,520	60,500	-17,020	-21.96%
95,370	174,000	78,630	82.45%
83,640	150,250	66,610	79.64%
21,930	20,000	-1,930	-8.80%
110,160	0	-110,160	-100.00%
114,750	87,500	-27,250	-23.75%
103,530	120,000	16,470	15.91%
115,000	150,000	35,000	30.43%
20,000	20,000	0	0.00%
3,000	10,000	7,000	233.33%
500	500	0	0.00%
250	250	0	0.00%
300	300	0	0.00%

25,200	30,200	5,000	19.84%
0	500	500	0.00%
0	0	0	0.00%
250	0	-250	-100.00%
0	0	0	0.00%
3,000	11,250	8,250	275.00%
0	3,806	3,806	0.00%
260	300	40	15.38%
0	0	0	0.00%
1,500	1,500	0	0.00%
215,000	256,000	41,000	19.07%
650,000	856,500	206,500	31.77%
0	0	0	0.00%
27,000	34,420	7,420	27.48%
0	10,974	10,974	0.00%
0	10,974	10,974	0.00%
0	10,974	10,974	0.00%
0	10,974	10,974	0.00%
0	10,974	10,974	0.00%
0	10,974	10,974	0.00%
0	10,974	10,974	0.00%
0	10,974	10,974	0.00%
2,938	10,974	8,036	273.52%
2,938	10,974	8,036	273.52%
75,000	111,032	36,032	48.04%
0	10,974	10,974	0.00%
0	10,974	10,974	0.00%
0	10,974	10,974	0.00%
900	900	0	0.00%
156,250	166,250	10,000	6.40%
0	18,800	18,800	0.00%
389,300	350,000	-39,300	-10.10%
0	5,000	5,000	0.00%
3,400	5,000	1,600	47.06%
7,275	11,000	3,725	51.20%
9,800	11,000	1,200	12.24%
10,200	13,200	3,000	29.41%
37,500	32,457	-5,043	-13.45%
0	350,000	350,000	0.00%
71,140	56,800	-14,340	-20.16%
500	500	0	0.00%
15,177	21,373	6,196	40.82%

0	2,800	2,800	0.00%
8,860	8,860	0	0.00%
15,977	325	-15,652	-97.97%
9,071	10,696	1,625	17.91%
7,594	9,544	1,950	25.68%
8,860	8,860	0	0.00%
8,016	13,540	5,524	68.91%
31,496	19,230	-12,266	-38.94%
49,003	31,242	-17,761	-36.24%
105,426	64,275	-41,151	-39.03%
101,557	57,812	-43,745	-43.07%
124,639	279,854	155,215	124.53%
19,954	13,608	-6,346	-31.80%
15,855	14,852	-1,003	-6.33%
17,000	17,000	0	0.00%
3,840,634	4,232,944	392,310	10.21%
4,101,928	3,669,026	-432,902	-10.55%
40,424	61,212	20,788	51.42%
621,988	736,010	114,022	18.33%
310,588	362,677	52,089	16.77%
135,544	155,378	19,834	14.63%
4,257,866	4,474,505	216,639	5.09%
0	500	500	0.00%
500	500	0	0.00%
600	600	0	0.00%
500	550	50	10.00%
15,000	29,100	14,100	94.00%
0	500	500	0.00%
500	0	-500	-100.00%
1,000	3,000	2,000	200.00%
500	1,500	1,000	200.00%
0	0	0	0.00%
0	1,000	1,000	0.00%
1,000	1,500	500	50.00%
4,000	4,000	0	0.00%
4,000	4,000	0	0.00%
0	1,040	1,040	0.00%
1,040	0	-1,040	-100.00%
300	0	-300	-100.00%
500	500	0	0.00%
500	4,000	3,500	700.00%
500	0	-500	-100.00%

200	2,000	1,800	900.00%
0	0	0	0.00%
380,693	435,905	55,212	14.50%
0	0	0	0.00%
200,389	212,412	12,023	6.00%
374,009	390,000	15,991	4.28%
721,943	730,000	8,057	1.12%
175,000	192,500	17,500	10.00%
170,000	200,291	30,291	17.82%
85,000	80,000	-5,000	-5.88%
660	450	-210	-31.82%
700	700	0	0.00%
0	0	0	0.00%
16,750	22,000	5,250	31.34%
18,000	18,500	500	2.78%
1,584	1,584	0	0.00%
400	400	0	0.00%
0	0	0	0.00%
14,325	13,395	-930	-6.49%
50	50	0	0.00%
500	500	0	0.00%
3,000	5,000	2,000	66.67%
1,650	2,300	650	39.39%
3,938	3,989	51	1.30%
3,938	3,314	-624	-15.85%
51,963	281,861	229,898	442.43%
1,000	1,000	0	0.00%
1,000	1,000	0	0.00%
3,773	3,554	-219	-5.81%
3,750	3,391	-359	-9.58%
3,314	2,997	-317	-9.57%
3,757	3,554	-203	-5.40%
3,730	3,554	-176	-4.72%
3,902	3,554	-348	-8.92%
7,318	8,885	1,567	21.41%
7,586	8,885	1,299	17.12%
3,704	3,940	236	6.37%
3,704	3,940	236	6.37%
1,285	5,535	4,250	330.74%
5,869	8,757	2,888	49.21%
9,383	3,554	-5,829	-62.12%
9,355	3,554	-5,801	-62.01%

5,306	6,961	1,655	31.19%
26,000	25,000	-1,000	-3.85%
15,804	27,395	11,591	73.34%
18,181	19,168	987	5.43%
18,181	19,168	987	5.43%
18,181	19,168	987	5.43%
18,181	19,168	987	5.43%
18,181	19,168	987	5.43%
22,674	24,546	1,872	8.26%
25,442	24,546	-896	-3.52%
30,423	24,546	-5,877	-19.32%
30,510	24,546	-5,964	-19.55%
49,000	151,371	102,371	208.92%
20,895	24,546	3,651	17.47%
21,147	24,690	3,543	16.75%
21,038	24,696	3,658	17.39%
108,488	120,339	11,851	10.92%
0	0	0	0.00%
50,000	50,000	0	0.00%
3,000	600	-2,400	-80.00%
2,500	0	-2,500	-100.00%
500	0	-500	-100.00%
10,000	7,000	-3,000	-30.00%
500	2,000	1,500	300.00%
1,860	500	-1,360	-73.12%
0	500	500	0.00%
100	500	400	400.00%
200	1,000	800	400.00%
200	1,000	800	400.00%
0	500	500	0.00%
200	1,500	1,300	650.00%
600	200	-400	-66.67%
0	370	370	0.00%
25,750	1,500	-24,250	-94.17%
400	500	100	25.00%
3,300	3,300	0	0.00%
7,000	7,000	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
0	3,000	3,000	0.00%
0	0	0	0.00%

646,367	646,367	0	0.00%
152,835	118,835	-34,000	-22.25%
3,800,000	3,900,000	100,000	2.63%
10,107,000	11,000,000	893,000	8.84%
25,000	60,000	35,000	140.00%
1,000	0	-1,000	-100.00%
70,000	500,000	430,000	614.29%
280,000	500,000	220,000	78.57%
500	500	0	0.00%
30,000	30,000	0	0.00%
5,486	3,552	-1,934	-35.25%
10,600	0	-10,600	-100.00%
10,000	25,000	15,000	150.00%
5,000	400	-4,600	-92.00%
935	1,200	265	28.34%
5,825	3,395	-2,430	-41.72%
0	500	500	0.00%
1,832	2,430	598	32.64%
2,016	2,340	324	16.07%
899	1,300	401	44.61%
1,714	2,160	446	26.02%
1,825	2,100	275	15.07%
2,829	2,940	111	3.92%
2,704	5,288	2,584	95.56%
4,347	6,104	1,757	40.42%
10,210	11,700	1,490	14.59%
10,690	10,500	-190	-1.78%
16,016	33,745	17,729	110.70%
1,877	4,650	2,773	147.74%
5,319	3,780	-1,539	-28.93%
4,435	3,600	-835	-18.83%
2,200	2,200	0	0.00%
5,900	5,900	0	0.00%
0	0	0	0.00%
700	700	0	0.00%
500	500	0	0.00%
660	0	-660	-100.00%
650	650	0	0.00%
50	50	0	0.00%
1,059	2,166	1,107	104.53%
1,785	2,325	540	30.25%
1,875	1,758	-117	-6.24%

1,000	1,614	614	61.40%
138	756	618	447.83%
1,203	918	-285	-23.69%
837	0	-837	-100.00%
756	0	-756	-100.00%
7,460	7,460	0	0.00%
0	0	0	0.00%
5,100	9,700	4,600	90.20%
3,805	4,305	500	13.14%
3,500	3,500	0	0.00%
5,400	6,400	1,000	18.52%
6,000	6,500	500	8.33%
2,000	2,000	0	0.00%
2,253	0	-2,253	-100.00%
4,500	5,500	1,000	22.22%
1,000	3,000	2,000	200.00%
2,443	2,500	57	2.33%
1,000	0	-1,000	-100.00%
1,659	3,794	2,135	128.69%
2,494	3,000	506	20.29%
1,500	3,500	2,000	133.33%
1,500	2,000	500	33.33%
400	400	0	0.00%
5,000	3,000	-2,000	-40.00%
1,026	0	-1,026	-100.00%
660	1,500	840	127.27%
750	1,500	750	100.00%
500	500	0	0.00%
800	1,500	700	87.50%
750	1,500	750	100.00%
750	1,500	750	100.00%
1,000	3,000	2,000	200.00%
1,000	3,000	2,000	200.00%
2,000	4,000	2,000	100.00%
2,000	4,000	2,000	100.00%
13,070	13,900	830	6.35%
2,000	6,000	4,000	200.00%
2,000	1,500	-500	-25.00%
2,000	1,500	-500	-25.00%
1,550	1,000	-550	-35.48%
1,749	1,000	-749	-42.82%
1,683	1,700	17	1.01%

2,760	2,250	-510	-18.48%
2,100	3,900	1,800	85.71%
1,618	1,600	-18	-1.11%
10,140	10,140	0	0.00%
6,500	9,000	2,500	38.46%
800	1,000	200	25.00%
3,365	2,500	-865	-25.71%
3,175	1,500	-1,675	-52.76%
5,400	6,400	1,000	18.52%
3,000	0	-3,000	-100.00%
1,800	2,500	700	38.89%
2,188	2,200	12	0.55%
2,240	0	-2,240	-100.00%
670	1,200	530	79.10%
1,375	1,375	0	0.00%
5,000	3,000	-2,000	-40.00%
10,739	8,592	-2,147	-19.99%
0	0	0	0.00%
618	1,430	812	131.39%
2,000	2,000	0	0.00%
2,500	2,500	0	0.00%
400	400	0	0.00%
1,000	1,000	0	0.00%
782	806	24	3.07%
746	778	32	4.29%
500	520	20	4.00%
756	714	-42	-5.56%
704	700	-4	-0.57%
1,028	970	-58	-5.64%
959	2,166	1,207	125.86%
1,785	2,325	540	30.25%
3,630	1,764	-1,866	-51.40%
3,348	1,683	-1,665	-49.73%
138	500	362	262.32%
813	783	-30	-3.69%
2,113	1,258	-855	-40.46%
1,942	1,198	-744	-38.31%
0	1,500	1,500	0.00%
0	1,500	1,500	0.00%
0	6,000	6,000	0.00%
0	6,000	6,000	0.00%
7,000	17,000	10,000	142.86%

2,500	2,500	0	0.00%
450	1,000	550	122.22%
6,342	12,250	5,908	93.16%
5,000	6,000	1,000	20.00%
9,151	9,040	-111	-1.21%
750	0	-750	-100.00%
250	250	0	0.00%
600	500	-100	-16.67%
690	690	0	0.00%
690	690	0	0.00%
1,000	0	-1,000	-100.00%
28,058	22,256	-5,802	-20.68%
27,138	22,224	-4,914	-18.11%
3,717	9,490	5,773	155.31%
26,573	20,848	-5,725	-21.54%
26,542	24,736	-1,806	-6.80%
32,281	27,758	-4,523	-14.01%
11,279	31,646	20,367	180.57%
19,572	39,565	19,993	102.15%
31,482	46,968	15,486	49.19%
29,599	42,040	12,441	42.03%
4,050	7,665	3,615	89.26%
9,444	14,221	4,777	50.58%
34,847	34,110	-737	-2.11%
49,490	34,344	-15,146	-30.60%
1,500	4,500	3,000	200.00%
2,100	1,000	-1,100	-52.38%
4,000	4,000	0	0.00%
0	4,200	4,200	0.00%
4,950	7,500	2,550	51.52%
4,988	5,000	12	0.24%
4,000	7,750	3,750	93.75%
3,848	3,500	-348	-9.04%
3,000	4,000	1,000	33.33%
1,200	1,200	0	0.00%
1,500	3,040	1,540	102.67%
17,495	12,000	-5,495	-31.41%
5,500	3,500	-2,000	-36.36%
2,300	2,500	200	8.70%
0	1,000	1,000	0.00%
0	0	0	0.00%
0	1,234	1,234	0.00%

0	5,300	5,300	0.00%
0	0	0	0.00%
0	0	0	0.00%
26,500	26,500	0	0.00%
60,000	20,000	-40,000	-66.67%
4,000	4,000	0	0.00%
1,500	2,000	500	33.33%
600	600	0	0.00%
20,000	20,000	0	0.00%
10,000	10,000	0	0.00%
0	0	0	0.00%
2,500	1,000	-1,500	-60.00%
500	750	250	50.00%
500	500	0	0.00%
1,250	2,750	1,500	120.00%
10,000	10,000	0	0.00%
1,031	1,123	92	8.92%
586	600	14	2.39%
1,210	860	-350	-28.93%
2,682	3,000	318	11.86%
3,110	3,000	-110	-3.54%
2,700	3,000	300	11.11%
450,000	450,000	0	0.00%
15,000	15,000	0	0.00%
400,000	400,000	0	0.00%
0	0	0	0.00%
10,000	32,776	22,776	227.76%
0	200	200	0.00%
400,000	371,102	-28,898	-7.22%
0	700	700	0.00%
0	500	500	0.00%
4,419	6,410	1,991	45.06%
0	400	400	0.00%
1,000	1,000	0	0.00%
0	1,500	1,500	0.00%
0	0	0	0.00%
16,468	23,065	6,597	40.06%
11,708	12,067	359	3.07%
1,000	1,000	0	0.00%
5,200	8,200	3,000	57.69%
3,300	500	-2,800	-84.85%
80	80	0	0.00%

1,500	1,500	0	0.00%
400	400	0	0.00%
0	0	0	0.00%
100	100	0	0.00%
850	900	50	5.88%
0	300	300	0.00%
500	500	0	0.00%
3,800	4,800	1,000	26.32%
3,500	3,500	0	0.00%
4,230	4,444	214	5.06%
3,990	4,246	256	6.42%
2,480	2,750	270	10.89%
3,715	3,905	190	5.11%
3,805	3,817	12	0.32%
5,395	5,324	-71	-1.32%
5,585	3,000	-2,585	-46.28%
9,640	3,000	-6,640	-68.88%
4,350	3,000	-1,350	-31.03%
11,340	6,886	-4,454	-39.28%
10,170	6,644	-3,526	-34.67%
250	0	-250	-100.00%
100	100	0	0.00%
2,000	2,000	0	0.00%
500	2,250	1,750	350.00%
0	100	100	0.00%
0	100	100	0.00%
0	200	200	0.00%
0	200	200	0.00%
0	300	300	0.00%
0	300	300	0.00%
7,500	4,000	-3,500	-46.67%
1,500	500	-1,000	-66.67%
0	1,450	1,450	0.00%
730	1,500	770	105.48%
1,291	2,000	709	54.92%
2,351	4,000	1,649	70.14%
1,345	1,345	0	0.00%
12,400	13,000	600	4.84%
2,400	1,200	-1,200	-50.00%
2,500	2,400	-100	-4.00%
7,442	9,457	2,015	27.08%
0	4,100	4,100	0.00%

4,724	15,200	10,476	221.76%
100,000	117,000	17,000	17.00%
250	250	0	0.00%
1,500	2,500	1,000	66.67%
1,500	1,500	0	0.00%
2,500	2,500	0	0.00%
10,000	5,000	-5,000	-50.00%
500	500	0	0.00%
0	600	600	0.00%
150	200	50	33.33%
0	1,000	1,000	0.00%
750	750	0	0.00%
700	700	0	0.00%
360	360	0	0.00%
200	200	0	0.00%
200	200	0	0.00%
200	200	0	0.00%
200	200	0	0.00%
200	0	-200	-100.00%
400	400	0	0.00%
0	0	0	0.00%
800	800	0	0.00%
110	110	0	0.00%
750	750	0	0.00%
600	600	0	0.00%
1,000	1,000	0	0.00%
1,000	1,000	0	0.00%
700	700	0	0.00%
1,500	2,500	1,000	66.67%
1,000	500	-500	-50.00%
600	600	0	0.00%
250	250	0	0.00%
250	250	0	0.00%
250	250	0	0.00%
250	250	0	0.00%
0	300	300	0.00%
800	800	0	0.00%
0	0	0	0.00%
1,100	1,100	0	0.00%
500	500	0	0.00%
1,400	800	-600	-42.86%
1,500	1,500	0	0.00%

300	0	-300	-100.00%
65	0	-65	-100.00%
225	225	0	0.00%
800	800	0	0.00%
500	500	0	0.00%
500	500	0	0.00%
2,000	4,500	2,500	125.00%
1,018	2,000	982	96.46%
500	1,000	500	100.00%
800	800	0	0.00%
1,800	2,200	400	22.22%
500	2,000	1,500	300.00%
500	500	0	0.00%
340	404	64	18.82%
320	386	66	20.63%
250	250	0	0.00%
300	355	55	18.33%
305	347	42	13.77%
435	484	49	11.26%
280	725	445	158.93%
485	725	240	49.48%
1,500	1,500	0	0.00%
220	250	30	13.64%
770	626	-144	-18.70%
695	604	-91	-13.09%
3,000	4,500	1,500	50.00%
500	0	-500	-100.00%
2,799	3,000	201	7.18%
4,187	4,500	313	7.48%
4,500	4,250	-250	-5.56%
4,730	5,500	770	16.28%
4,041	4,001	-40	-0.99%
1,200	3,500	2,300	191.67%
1,000	1,700	700	70.00%
1,000	1,000	0	0.00%
5,933	4,174	-1,759	-29.65%
100	100	0	0.00%
250	250	0	0.00%
500	500	0	0.00%
3,698	3,815	117	3.16%
5,000	3,000	-2,000	-40.00%
1,000	1,000	0	0.00%

300	11,436	11,136	#####
21,400	27,800	6,400	29.91%
94,500	107,400	12,900	13.65%
0	0	0	0.00%
11,353	11,353	0	0.00%
3,000	10,000	7,000	233.33%
10,000	40,000	30,000	300.00%
0	500	500	
1,500	1,000	-500	-33.33%
0	2,000	2,000	
0	2,000	2,000	
5,000	5,000	0	0.00%
5,700	3,000	-2,700	-47.37%
0	1,000	1,000	
0	1,000	1,000	
0	1,210	1,210	
1,500	0	-1,500	-100.00%
0	0	0	0.00%
0	650,033	650,033	
0	170,000	170,000	
0	0	0	0.00%
0	0	0	0.00%
55,329	46,463	-8,866	-16.02%
0	10,000	10,000	
4,375	4,000	-375	-8.57%
0	55,500	55,500	
0	45,000	45,000	
45,247	393,800	348,553	770.33%
0	6,584	6,584	
55,000	55,000	0	0.00%
1,000	1,000	0	0.00%
2,000	2,000	0	0.00%
5,000	2,000	-3,000	-60.00%
0	27,709	27,709	
0	66,900	66,900	
0	125,000	125,000	
-50,000	-45,000	5,000	-10.00%
-157,979	-100,000	57,979	-36.70%
-451,352	-451,352	0	0.00%
-7,130,223	-7,532,711	-402,488	5.64%
7,806	7,050	-756	-9.68%
700	700	0	0.00%

865	1,700	835	96.53%
500	0	-500	-100.00%
100	3,250	3,150	#####
550	550	0	0.00%
550	550	0	0.00%
2,000	5,600	3,600	180.00%
450	1,950	1,500	333.33%
3,600	3,600	0	0.00%
3,600	3,600	0	0.00%
2,329	1,900	-429	-18.42%
0	1,400	1,400	
350	0	-350	-100.00%
0	3,840	3,840	
750	1,000	250	33.33%
1,017	1,017	0	0.00%
270	270	0	0.00%
1,200	1,000	-200	-16.67%
1,229	524	-705	-57.36%
2,300	2,300	0	0.00%
44,000	35,000	-9,000	-20.45%
2,870	3,000	130	4.53%
1,000	0	-1,000	-100.00%
560	560	0	0.00%
355	355	0	0.00%
500	500	0	0.00%
1,600	1,600	0	0.00%
150	0	-150	-100.00%
730	730	0	0.00%
250	250	0	0.00%
500	450	-50	-10.00%
4,650	4,650	0	0.00%
4,650	4,650	0	0.00%
990	990	0	0.00%
1,280	0	-1,280	-100.00%
10,220	10,220	0	0.00%
10,000	11,000	1,000	10.00%
1,100	1,300	200	18.18%
350	350	0	0.00%
20,000	20,000	0	0.00%
15,000	45,600	30,600	204.00%
15,000	36,784	21,784	145.23%
350	350	0	0.00%

2,700	2,800	100	3.70%
10,000	15,000	5,000	50.00%
137,061,815	152,365,000	#####	11.17%