



**Ada Public Schools
Regular Meeting Agenda
Board of Education Meeting Room
324 W. 20th
Ada, OK 74821
April 14, 2025 at 5:30 PM**

1. Call to Order and Recording of Members Present and Absent
2. Annual reorganization of the Board of Education
3. Vote to approve or not to approve the minutes of the March 10, 2025, regular meeting
4. Vote to approve or not to approve the minutes of the March 31, 2025 special board meeting
5. Vote to approve or not to approve the minutes of the April 9, 2025 special board meeting
6. Vote to approve or not to approve the minutes of the April 10, 2025 special board meeting
7. Hayes Grade Center's Principal's Report
8. Presentation by Zoe Logan as National Student Council representative
9. Vote to approve or not to approve encumbrance orders:
 - a. General Fund P.O. #922-989; #50500-50506 - totaling \$163,182.63
 - b. Building Fund P.O. #219-231 - totaling \$127,982.35
 - c. Child Nutrition Fund P.O. #36-37 - \$641.88
 - d. Bond Fund 37 P.O. #19-20 - totaling \$41,317.49
 - e. Gifts Fund P.O. #82-89 - totaling \$5,732.10
 - f. Activity Fund P.O. #396-437 - totaling \$94,901.46
 - g. Athletic Fund P.O. #544-606 - totaling \$62,255.58
10. Treasurer's Management of Funds and Investment Report
11. New Business
12. Superintendent's Report
 - a. Legislative Update
 - b. 2025-2026 Academic Calendar Revision
 - c. Bond Issue Update
 - d. District News
13. Board to consider and take action on a resolution determining the maturities of, and setting a date, time and place for the sale of the \$4,140,000 General Obligation Combined Purpose Bonds of the School District
14. Discussion and possible action to approve or not to approve revisions to the 2025-2026 Academic Calendar
15. Discussion of options for making up lost school time due to January 9-10 snowstorm and March 4th tornado
16. Vote to enter into contract with Patton & Odom, CPAs, PLLC as auditing firm for the 2024-2025 School Year

17. Vote to approve or not to approve Software Service Order Agreements with SylogistEd, Inc. for the 2025-2026 school year for the following:
 - a. Accounting Software Package
 - b. Student Information Software Package
18. Discussion and possible action to approve the contract for E-Rate products and/or services with High Point Networks and United Data Technologies, Inc. for FY2025-2026 as attached
19. Vote to approve or not to approve the agreement with Prohab Therapy Specialists for the FY2025-2026 as attached
20. Vote to approve or not to approve Memorandum of Understand between Lighthouse Behavioral Wellness Centers and Ada City Schools
21. Vote to approve or not to approve Application for Temporary Appropriations for the 2025-2026 School Year as attached
22. Vote to approve or not to approve Student Activity Absences Quarter 1 through Quarter 3 of the 2024-2025 school year
23. Vote to approve or not to approve Title VI Indian Policies and Procedures
24. Vote to approve or not to approve the second semester stipend for Cougar Academy Teachers for the 2024-2025 school year
25. Vote to approve or not to approve stipend for 2024-2025 Ada City School Mentors
26. Vote to approve or not to approve payment to 2024-2025 Winter Sports Workers as attached
27. Vote to approve or not to approve Activity Fund Fundraiser Account 917 for the AHS Purrista Cafe
28. Vote to approve or not to approve request for Activity Fund Fundraiser as listed below: AHS - account #917 - coffee drinks - Jinger McClure, sponsor
29. Vote to declare or not to declare items as surplus as listed on attachment
30. Discussion of Strategic Plan
 - a. Academics and Instructions
 - i. Return to Learn Plan 2.0
 - ii. ARP Use of Funds
 - b. Character and Culture
 - i. Surveys
 - ii. ODHS Partnership for a School Based Family Services Provide
 - c. Finance and Budget
 - i. Bond Issue Discussion
31. Vote to approve or not to approve workshop expenditures as listed on attachment
32. Comments by Board Members
33. Vote to accept or not to accept resignations and/or retirements received to date as listed on attachment
34. Vote to convene or not to convene to executive session to discuss the employment of a new Superintendent of Schools and for discussion and possible board action to hire one (1) part-time golf coach for the 2024-2025 school year as listed on attachment 25 O.S. Section 307(B)(1)
35. Acknowledge return to open session
36. Statement of executive session proceedings
37. Action Items:
 - a. Discussion and possible board action to employ persons listed on attachment. 25 O.S. Section 307(B)(1)

38. Vote to Adjourn

Posted this 11th day of April, 2025, at 3:00 pm at the main entrance of the Board Of Education Building, 324 West 20th, Ada, Oklahoma 74820

BY: s/Kelly Howry, MINUTES CLERK, ADA BOARD OF EDUCATION

Ada City Schools would be happy to accommodate your ADA needs for this meeting; please contact: Lisa Fulton, Federal Programs Director at (580) 310-7200.

**Minutes of Regular Meeting Agenda
Ada Board of Education
Monday, March 10, 2025**

1. Call to Order and Recording of Members Present and Absent

Attendance Taken at 5:30 PM.

Attendance Detail:

Kiah Anderson: Present
Sarah Cody: Present
Anne Nicole Flinn: Present
Melissa Rollins: Present
Kyle Stuart: Present

Guests attending: Travis Graham, Pontotoc Technology Center, Superintendent; Lashun Huff and Tim Elliott with Redland Childers Architects; and Michael Barnes with MacHill Construction.

Staff attending: Mr. Mike Anderson, Superintendent; Mrs. Lisa Fulton, Federal Programs Director; Ms. Celena Galbreath, Technology Director; and Ms. Kelly Howry, Minutes Clerk.

2. Vote to approve or not to approve Minutes of February 10, 2025 Regular Meeting

Action(s):

Motion was made to approve the minutes of the February 10, 2025 regular meeting. This motion, made by Kiah Anderson and seconded by Melissa Rollins, passed.

Voting Detail:

Kiah Anderson: yes
Sarah Cody: yes
Anne Nicole Flinn: yes
Melissa Rollins: yes
Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

3. Vote to approve or not to approve minutes of the March 5, 2025, Emergency Meeting

Action(s):

Motion was made to approve the minutes of the March 5, 2025, Emergency Meeting. This motion, made by Melissa Rollins and seconded by Anne Nicole Flinn, passed.

Voting Detail:

Kiah Anderson: yes
Sarah Cody: yes
Anne Nicole Flinn: yes
Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

4. Travis Graham, Pontotoc Technology Center Superintendent, to present information on PTC

Mr. Mike Anderson, Superintendent, invited Mr. Travis Graham to present information on Ada High School's enrollment at PTC and programs offered by PTC.

5. Bond Project Update by Redland Childers and MacHill Construction

Mr. Michael Barnes, MacHill Construction, provided an update and pictures of the elementary site.

Ms. Lashun Huff, Redland Childers Architects, provided an updated tentative floor plan for the Washington Grade Center.

Mr. Tim Elliott, Redland Childers Architects, provided an aerial shot of where the new wrestling facility will be on the Ada High School premises.

Copies of presentations are attached hereto and made a part of these minutes.

6. Discussion and possible action to approve MacHill Construction LLC's Guaranteed Maximum Price for the Ada High School Wrestling Facility as shown on the attachment

Action(s):

Motion was made to approve MacHill's Construction's Guaranteed Maximum Price of \$2,044,578.00 for the Ada Cougar Wrestling Project. This motion, made by Anne Nicole Flinn and seconded by Kiah Anderson, passed.

Voting Detail:

Kiah Anderson: yes

Sarah Cody: yes

Anne Nicole Flinn: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

7. Vote to approve or not to approve Encumbrance Orders:

- a. **General Fund: P.O. #860-921; #50489-50499 - totaling \$345,297.89**
- b. **Building Fund: P.O. #197-218 - totaling \$2,201,537.67**
- c. **Child Nutrition: P.O. #34-35; #50012 - totaling \$18,726.17**
- d. **Bond Fund 34: P.O. #1-2 - totaling \$2,743.45**
- e. **Bond Fund 37: P.O. #17-18 - totaling \$20,899.29**
- f. **Gifts Fund: P.O. #72-81 - totaling \$9,332.30**
- g. **Activity Fund: P.O. #360-395 - totaling \$18,260.50**
- h. **Athletic Fund: P.O. #425-543 - totaling \$89,251.92**

Action(s):

Motion was made to approve the encumbrance items as listed on attachments. This motion, made by Kiah Anderson and seconded by Sarah Cody, passed.

Voting Detail:

Kiah Anderson: yes

Sarah Cody: yes

Anne Nicole Flinn: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

8. Treasurer's Management of Funds and Investment Report

Mr. Mike Anderson, Superintendent, presented the Treasurer's Management of Funds and Investment Report. Said report is attached hereto and made a part of these minutes.

9. New Business

Mr. Anderson advised there was no new business.

10. Superintendent's Report

a. Legislative Update

b. District News

Mr. Anderson presented information on the topics listed above. Said report is attached hereto and made a part of these minutes.

11. Discussion and possible action to approve or not to approve the contract with Exterior Solutions Group LLC and The Oklahoma Purchasing System (TOPS)

Action(s):

Motion was made to table this agenda item as no pricing information has been received. This motion, made by Kiah Anderson and seconded by Melissa Rollins, passed.

Voting Detail:

Kiah Anderson: yes

Sarah Cody: yes

Anne Nicole Flinn: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

12. Discussion and possible action to enter into a Management Agreement with Saber Consortium Drug and Alcohol Testing

Action(s):

Motion was made to enter into a Management Agreement with Saber Consortium Drug and Alcohol Testing. Said agreement is attached hereto and made a part of these minutes. This motion, made by Anne Nicole Flinn and seconded by Kiah Anderson, passed.

Voting Detail:

Kiah Anderson: yes
Sarah Cody: yes
Anne Nicole Flinn: yes
Melissa Rollins: yes
Kyle Stuart: yes
Voting Summary: yes: 5, no: 0

13. Discussion and possible action to revise or not to revise the District's Transfer Capacities Limits

Action(s):

Motion was made to not make changes in the transfer capacity limits. This motion, made by Kiah Anderson and seconded by Melissa Rollins, passed.

Voting Detail:

Kiah Anderson: yes
Sarah Cody: yes
Anne Nicole Flinn: yes
Melissa Rollins: yes
Kyle Stuart: yes
Voting Summary: yes: 5, no: 0

14. Discussion and possible action to approve or not to approve or not to approve revisions to the following Ada Board of Education Policies:

a. FOD - *Suspension of Students*

Action(s):

Motion was made to approve the revisions to the policies listed above. This motion, made by Kiah Anderson and seconded by Anne Nicole Flinn, passed.

Voting Detail:

Kiah Anderson: yes
Sarah Cody: yes
Anne Nicole Flinn: yes
Melissa Rollins: yes
Kyle Stuart: yes
Voting Summary: yes: 5, no: 0

15. Discussion and possible board action to appoint the following Compliance Coordinators:

Title II/504	Linda Dickinson and Jeannie Neal
Title VI	Mike Anderson
Title IX	Eddie Jacobs and Christie Jennings

Action(s):

Motion was made to appoint those listed as Compliance Coordinators. This motion, made by Anne Nicole Flinn and seconded by Sarah Cody, passed.

Voting Detail:

Kiah Anderson: yes
Sarah Cody: yes
Anne Nicole Flinn: yes
Melissa Rollins: yes
Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

16. Discussion and possible action to approve payment to December 2024 Cougar Cub Club Tournament Workers

Action(s):

Motion was made to approve the payment to December 2024 Cougar Cub Club Tournament Workers as presented and attached hereto and made a part of these minutes. This motion, made by Sarah Cody and seconded by Kiah Anderson, passed.

Voting Detail:

Kiah Anderson: yes
Sarah Cody: yes
Anne Nicole Flinn: yes
Melissa Rollins: yes
Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

17. Vote to approve or not to approve Out-of-State Travel Request as listed on attachment

Action(s):

Motion was made to approve the out-of-state travel requests as shown on attachment. This motion, made by Anne Nicole Flinn and seconded by Melissa Rollins, passed.

Voting Detail:

Kiah Anderson: yes
Sarah Cody: yes
Anne Nicole Flinn: yes
Melissa Rollins: yes
Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

18. Vote to Declare or Not to Declare Items Listed as Surplus as shown on attachment

Action(s):

Motion was made to declare items listed on attachment as surplus. This motion, made by Kiah Anderson and seconded by Anne Nicole Flinn, passed.

Voting Detail:

Kiah Anderson: yes
Sarah Cody: yes
Anne Nicole Flinn: yes
Melissa Rollins: yes
Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

19. Discussion of Strategic Plan

a. Academics and Instruction

i. Tornado

ii. Return to Learn Plan 2.0

iii. ARP Use of Funds

b. Character and Culture

i. *Cougars Care Program*

c. Finance and Budget

i. Bond Issue Discussion

Mr. Mike Anderson, Superintendent, invited discussion on the Strategic Plan. It was decided to send a survey out to the patrons the week following spring break. Also, a letter will go out to Community Partners soliciting funds for the Cougars Care Program.

20. Vote to approve or not to approve Workshop Expenditures as listed on attachment

Action(s):

Motion was made to approve the workshop expenditures as shown on attachment. This motion, made by Kiah Anderson and seconded by Sarah Cody, passed.

Voting Detail:

Kiah Anderson: yes
Sarah Cody: yes
Anne Nicole Flinn: yes
Melissa Rollins: yes
Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

21. Comments by Board Members

Sarah Cody, Board Member, stated Ryan Walters had called out Ada's Aviation Program; Kiah Anderson, Board Member, thanked everyone for their extra work during the tornado event; Anne Nicole Flinn, Vice-President, thanked Mr. Anderson for soliciting more funds for the Cougars Care Program; and Kyle Stuart, President, expressed thanks for the extra work put in during the tornado event and to Celena Galbreath and Kelly Howry for the help with the Superintendent Search Process.

22. Vote to Accept or Not to Accept the following funds:

a. State of Oklahoma - National Board Certified Stipends - \$9,100.00

b. State of Oklahoma - Maternity Leave - \$1,104.84

c. State of Oklahoma - Special Ed Staff Development - \$1,422.00

Action(s):

Motion was made to accept the funds as listed. This motion, made by Melissa Rollins and seconded by Kiah Anderson, passed.

Voting Detail:

Kiah Anderson: yes

Sarah Cody: yes

Anne Nicole Flinn: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

23. Vote to accept or not to accept the resignations received to date as listed on attachment

Action(s):

Motion was made to accept the resignations of Christen Cobb and Zach Lewis. This motion, made by Kiah Anderson and seconded by Anne Nicole Flinn, passed.

Voting Detail:

Kiah Anderson: yes

Sarah Cody: yes

Anne Nicole Flinn: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

24. Possible discussion regarding the characteristics and criteria to be utilized in the search for a superintendent

Mrs. Anne Nicole Flinn, Vice-President, mentioned having a handout at Parent Teacher Conferences later this week.

25. Vote to convene or not to convene to Executive Session for discussion and possible action to rehire for the 2025-2026 school year the Assistant to the Superintendent, Director of Athletics, Director of Federal Programs & Assessments, Director of Technology, Director of Special Education, Coordinator of Special Education, Director of ELL Services & Homeless Liaison, Director of Indian Education, Supervisor of Transportation, Supervisor of Maintenance, one (1) RN School Nurse, two (2) LPN School Nurse; discussion and possible action to hire two (2) special ed paraprofessionals and one (1) teacher assistant for the remainder of the 2024-2025 school year; a discussion and possible action to hire one (1) speech pathologist and one (1) special ed teacher for the 2025-2026 school year; and to discuss the employment of a new Superintendent of Schools

307(B)(1)

25 O.S. Section

Action(s):

Motion was made to convene to executive session at 7:40 pm for discussion and possible action to rehire for the 2025-2026 school year the Assistant to the Superintendent, Director of Athletics, Director of Federal Programs & Assessments, Director of Technology, Director of Special Education, Coordinator of Special Education, Director of ELL Services & Homeless Liaison, Director of Indian Education, Supervisor of Transportation, Supervisor of Maintenance, one (1) RN School Nurse, two (2) LPN School Nurse; discussion and possible action to hire two (2) special ed paraprofessionals and one (1) teacher assistant for the remainder of the 2024-2025 school year; a discussion and possible action to hire one (1) speech pathologist and one (1) special ed teacher for the 2025-2026 school year; and to discuss the employment of a new Superintendent of Schools 25 O.S. Section 307(B)(1). This motion, made by Anne Nicole Flinn and seconded by Kiah Anderson, passed.

Voting Detail:

Kiah Anderson: yes
Sarah Cody: yes
Anne Nicole Flinn: yes
Melissa Rollins: yes
Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

26. Acknowledge Return to Open Session

Mr. Kyle Stuart, President, acknowledged the board's return to open session at 8:07 pm

27. Statement of Executive Session Proceedings

Mr. Stuart stated the board entered into executive session at 7:40 pm for discussion and possible action to rehire for the 2025-2026 school year the Assistant to the Superintendent, Director of Athletics, Director of Federal Programs & Assessments, Director of Technology, Director of Special Education, Coordinator of Special Education, Director of ELL Services & Homeless Liaison, Director of Indian Education, Supervisor of Transportation, Supervisor of Maintenance, one (1) RN School Nurse, two (2) LPN School Nurse; discussion and possible action to hire two (2) special ed paraprofessionals and one (1) teacher assistant for the remainder of the 2024-2025 school year; a discussion and possible action to hire one (1) speech pathologist and one (1) special ed teacher for the 2025-2026 school year; and to discuss the employment of a new Superintendent of Schools 25 O.S. Section 307(B)(1).

28. Action Items:

28.a. Discussion and possible board action to hire or not to hire personnel as listed on attachment

Action(s):

Motion was made to hire the personnel listed on attachment. This motion, made by Kiah Anderson and seconded by Sarah Cody, passed.

Voting Detail:

Kiah Anderson: yes
Sarah Cody: yes

Anne Nicole Flinn: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

29. Vote to Adjourn

Action(s):

Motion was made to adjourn at 8:08 pm. This motion, made by Kiah Anderson and seconded by Melissa Rollins, passed.

Voting Detail:

Kiah Anderson: yes

Sarah Cody: yes

Anne Nicole Flinn: yes

Melissa Rollins: yes

Kyle Stuart: yes

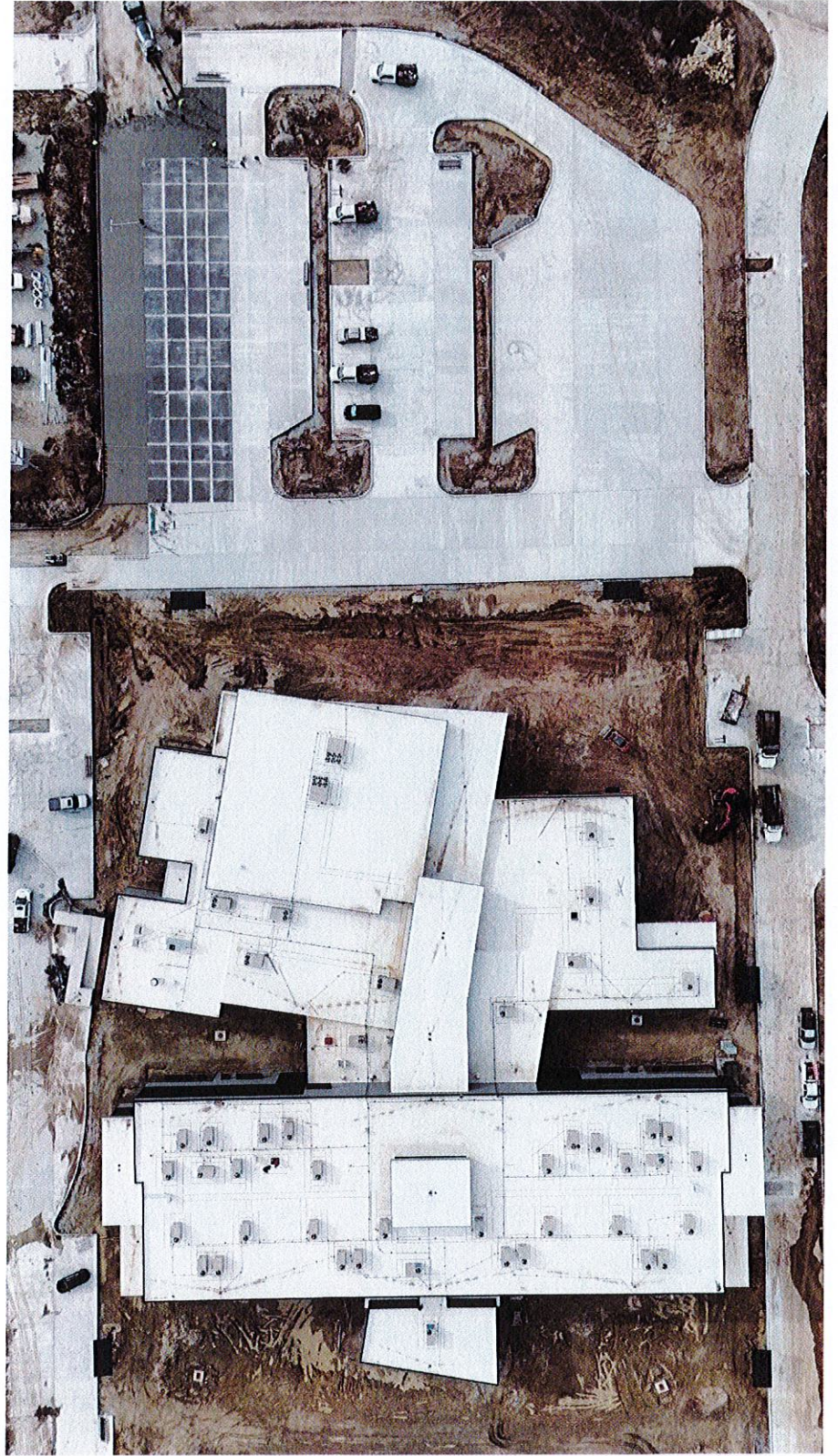
Voting Summary: yes: 5, no: 0

Minutes were approved as prepared by Kelly Howry, Minutes Clerk

President



Mac Hill
Construction Management, LLC



South Side



East Side



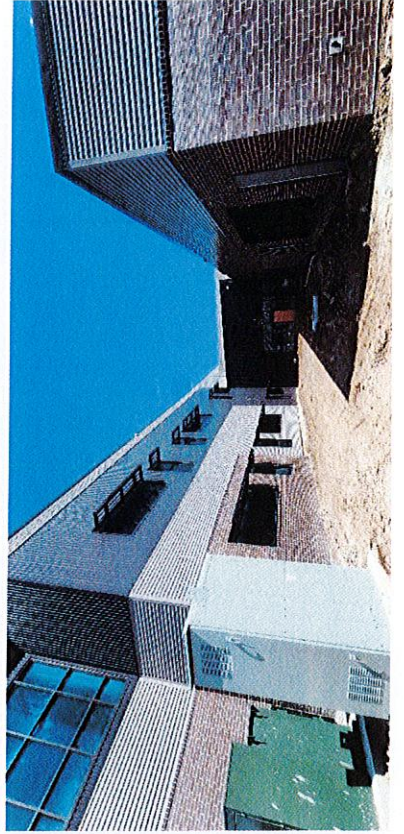
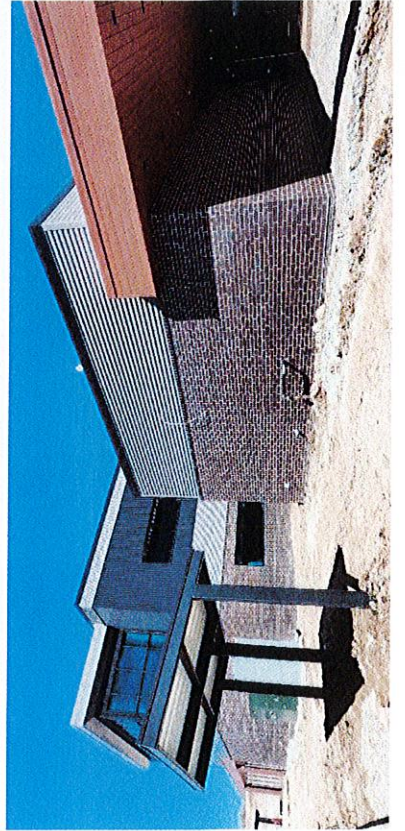
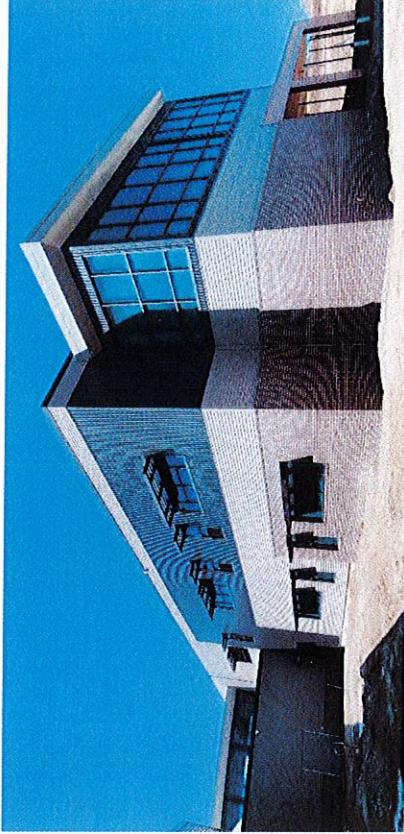
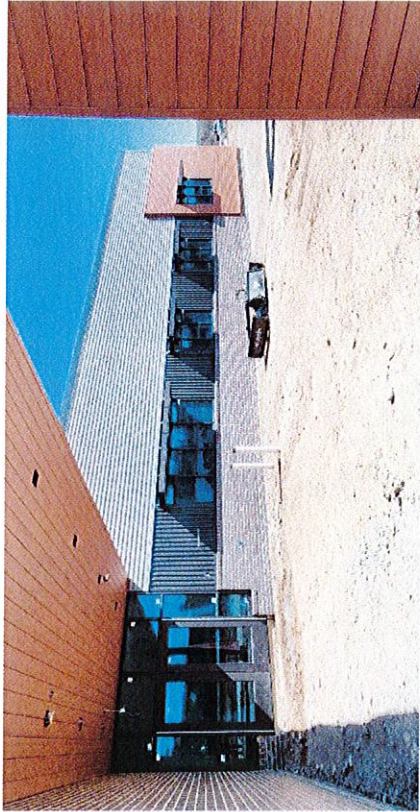
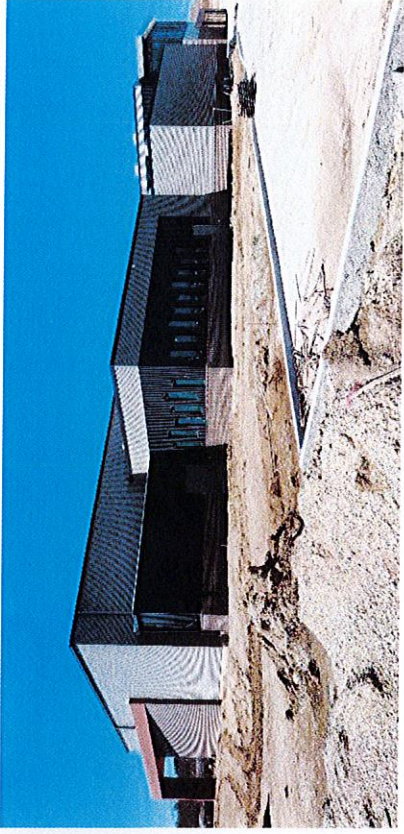
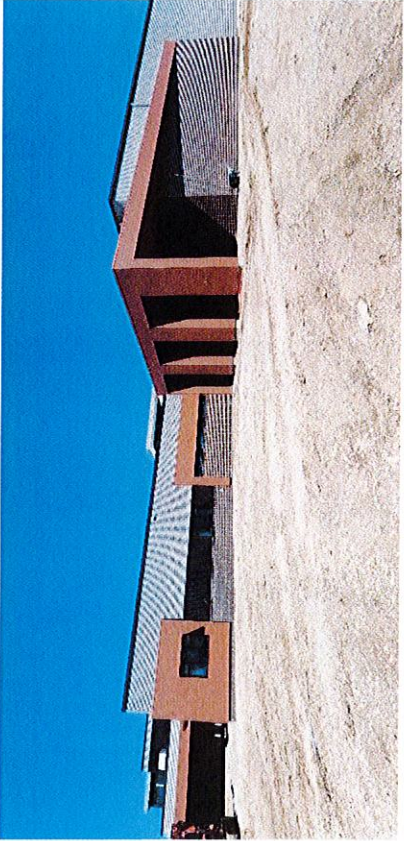
North Side



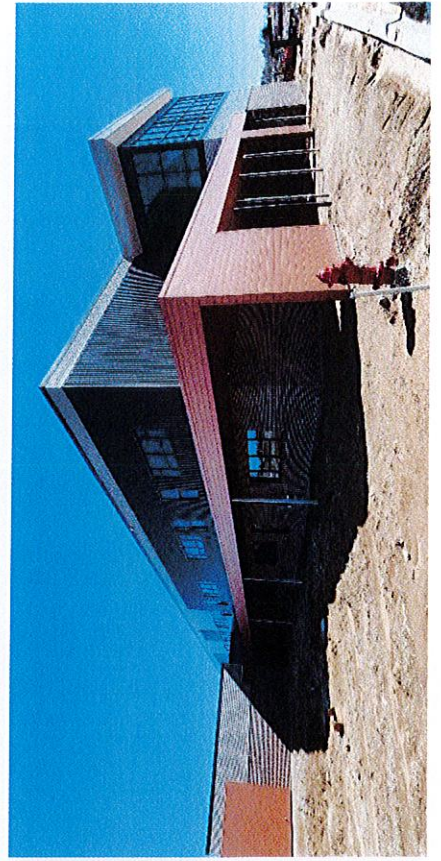
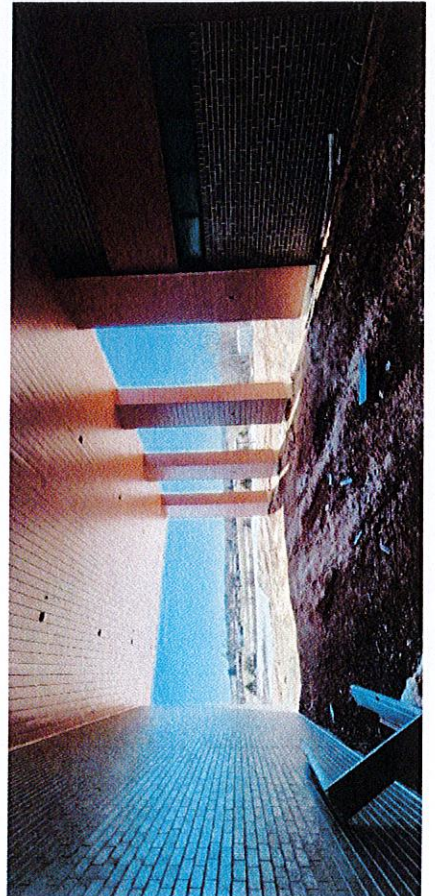
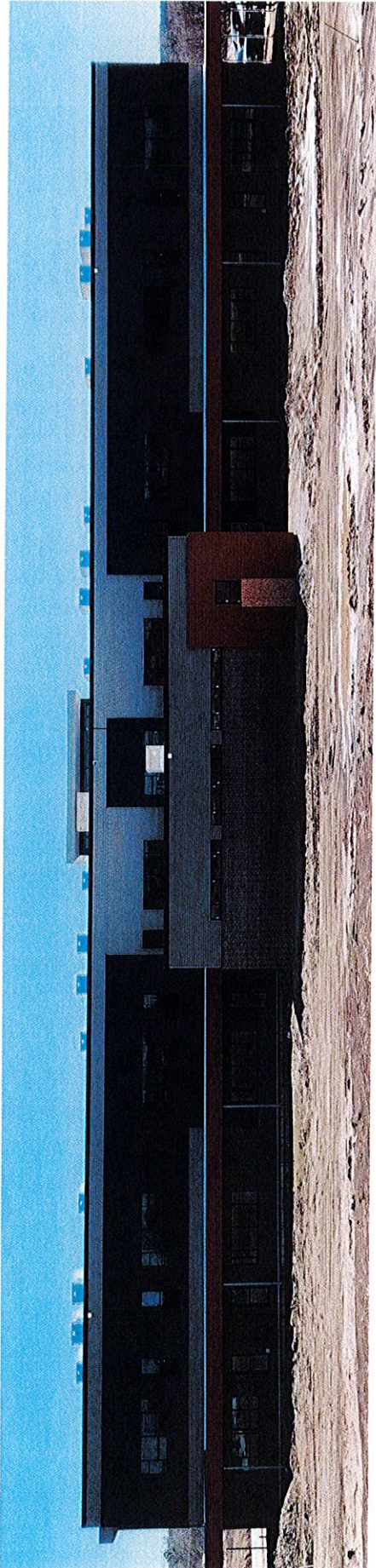
West Side



Exterior



Exterior



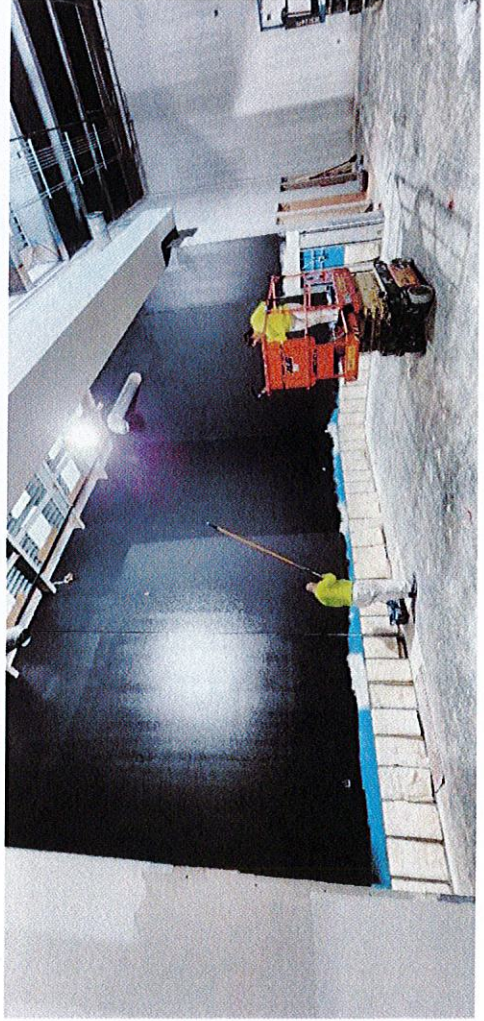
Paving



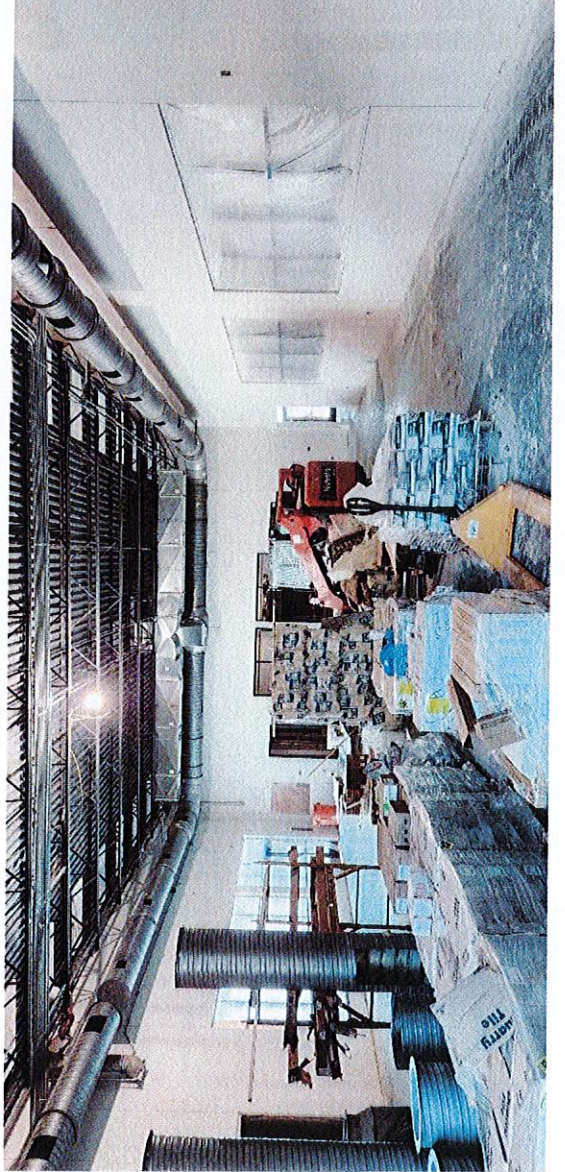
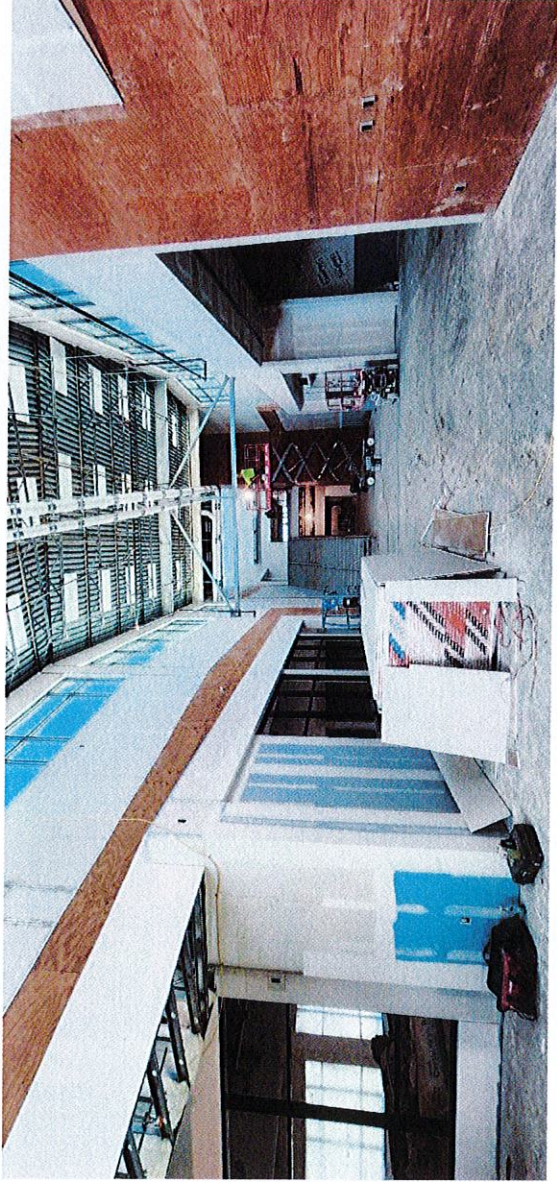
Overflow Parking



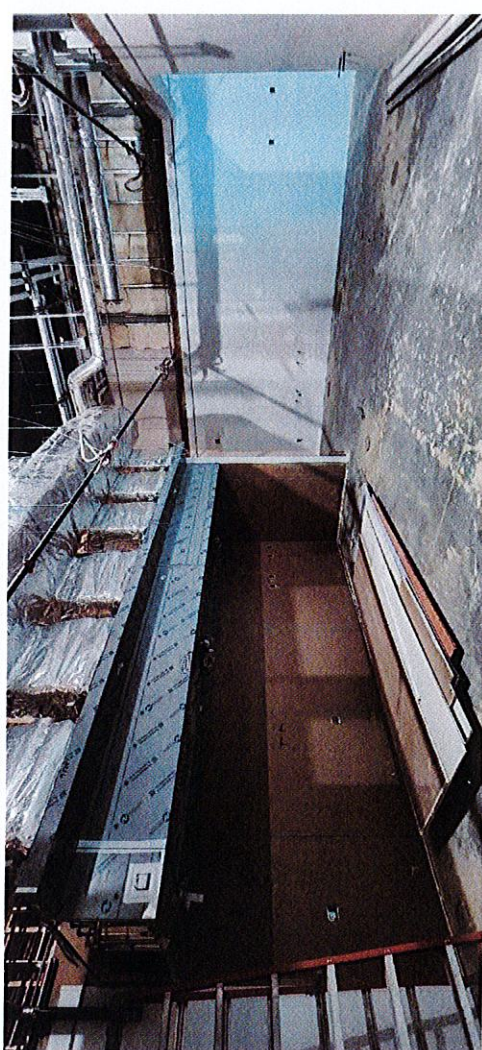
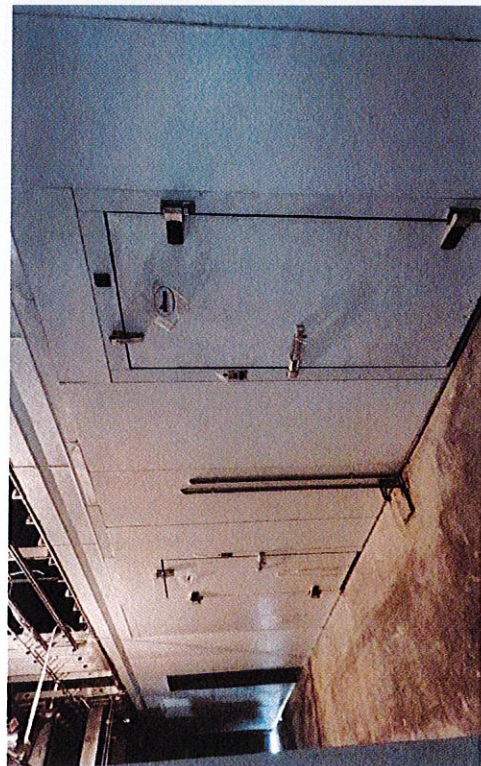
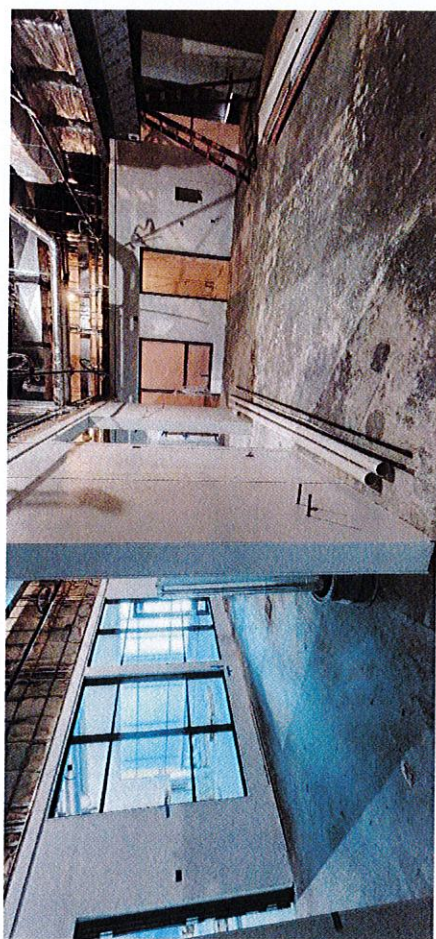
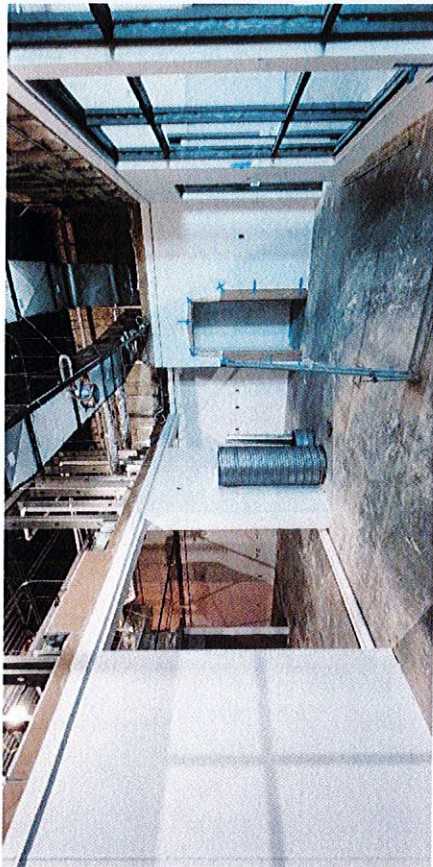
Area A (Gym – Stage – RR)



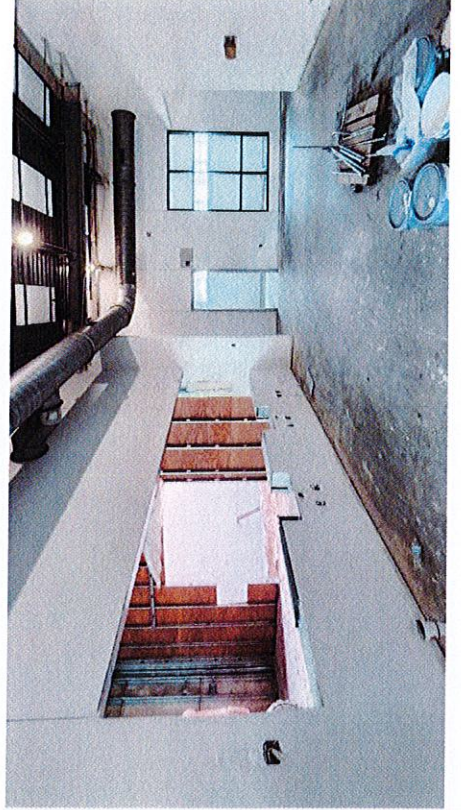
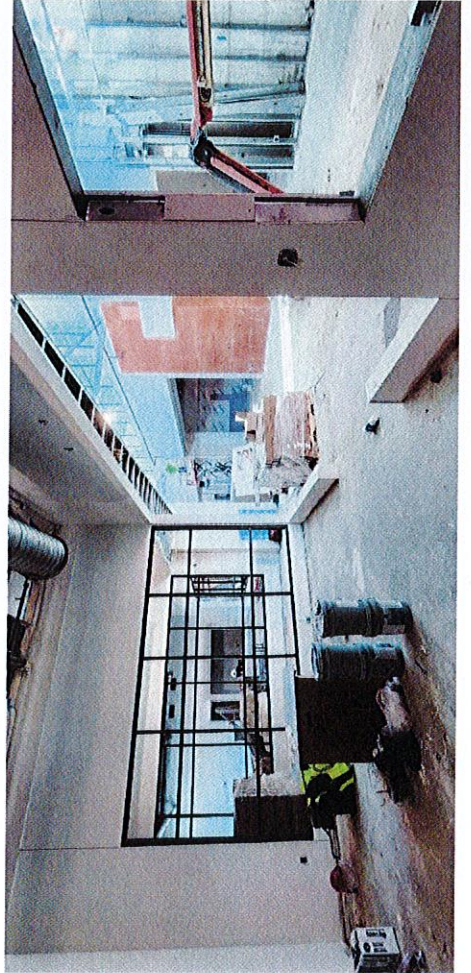
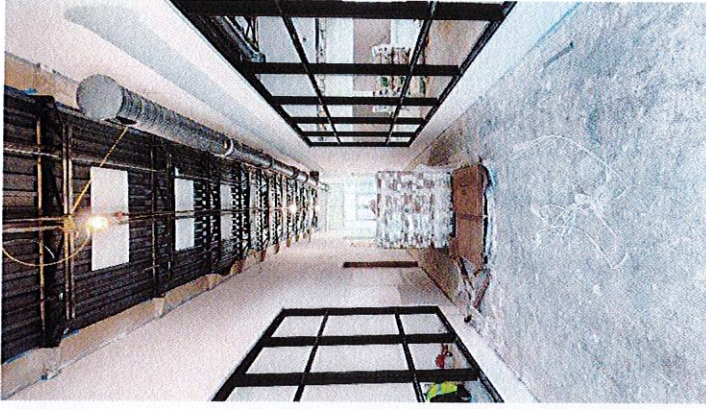
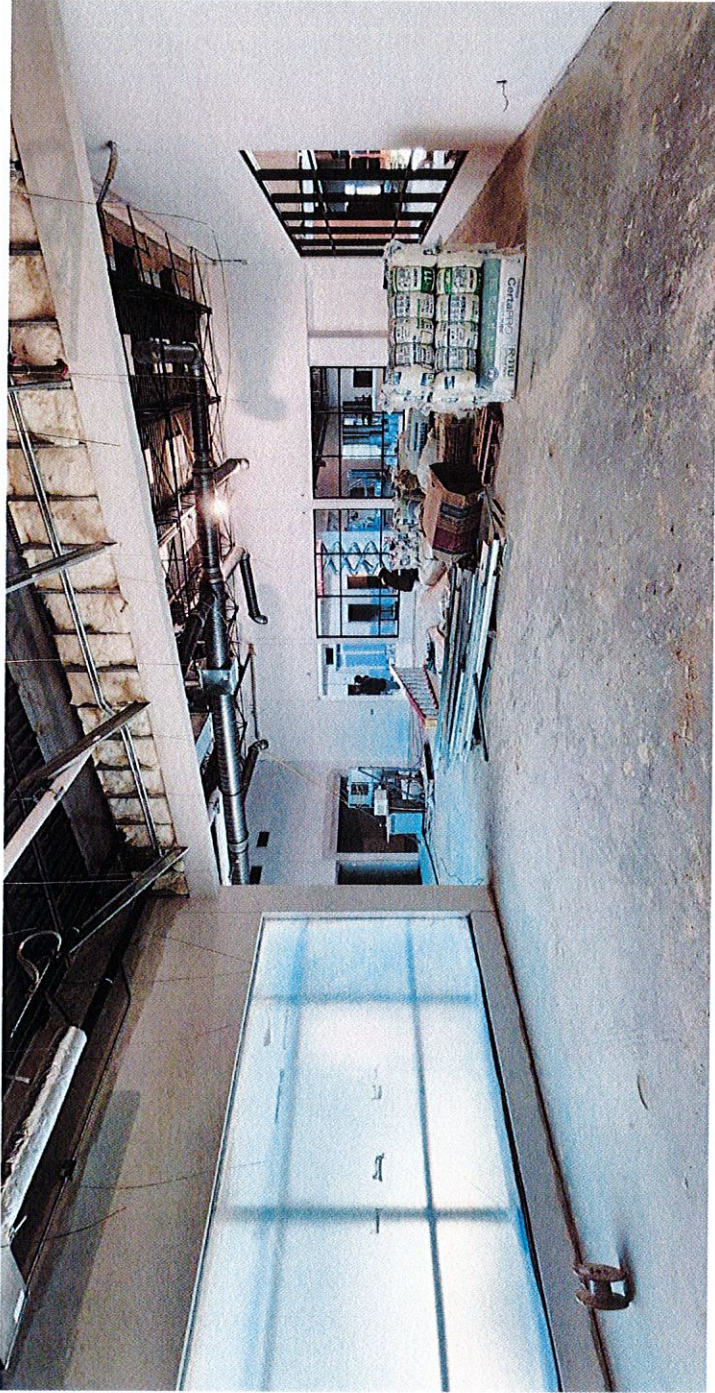
Area A (Commons – Dining)



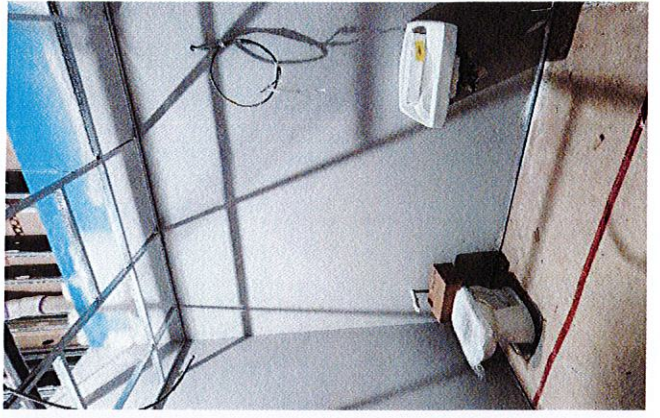
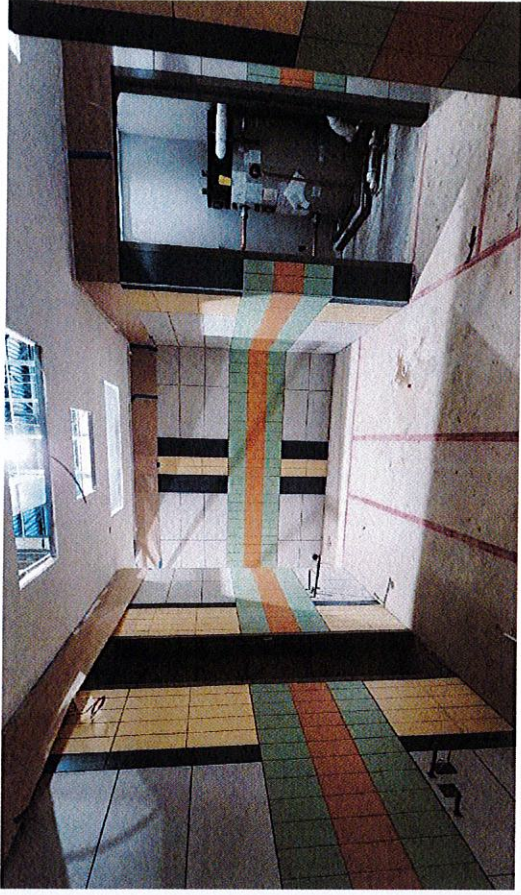
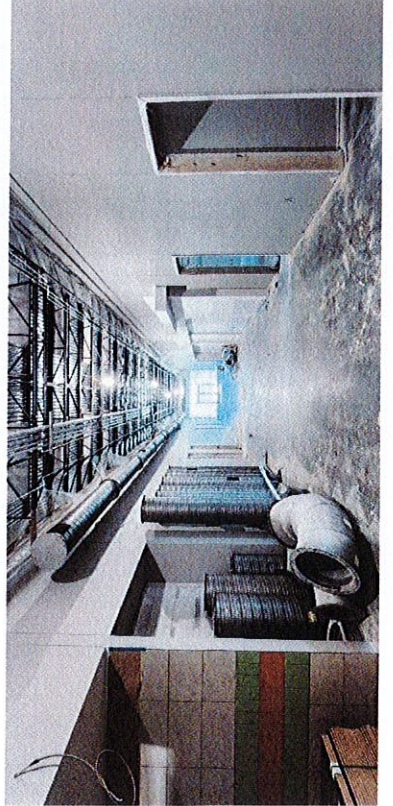
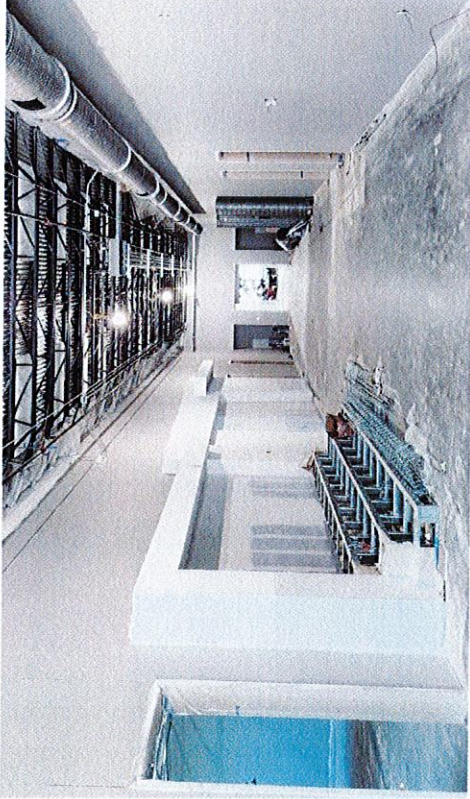
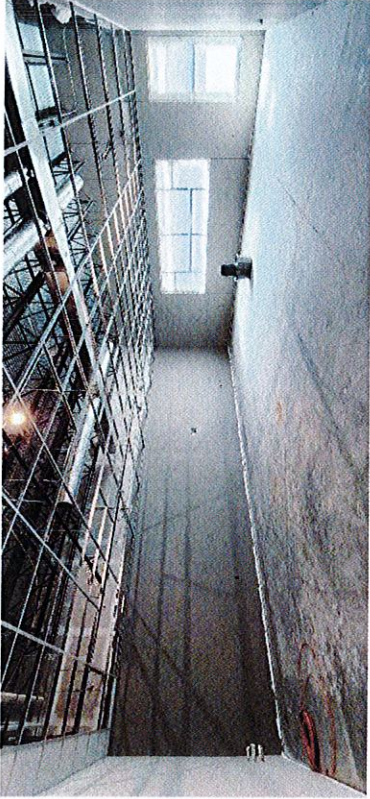
Area A (Kitchen - Serving)



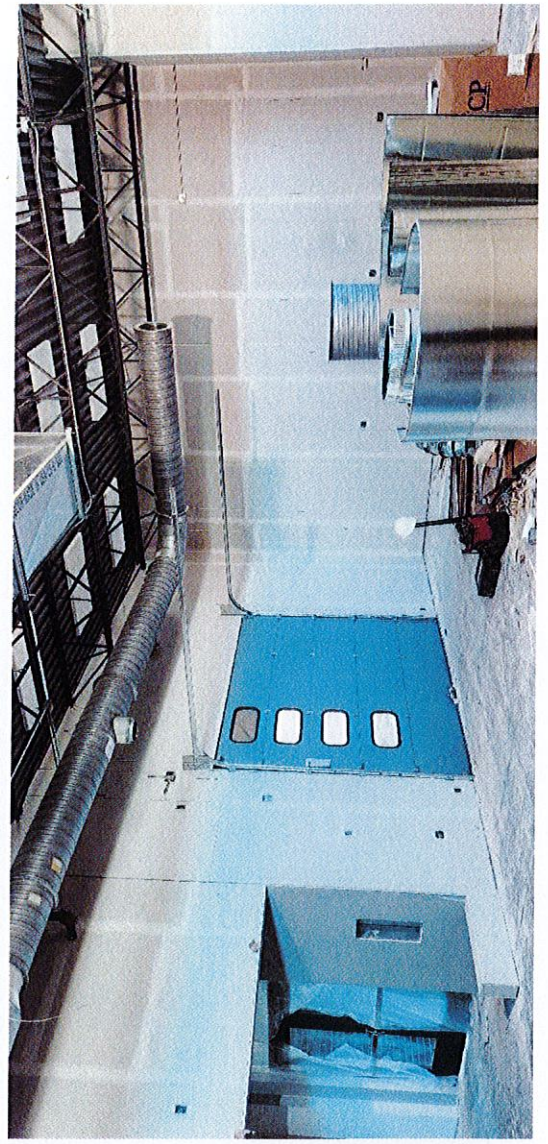
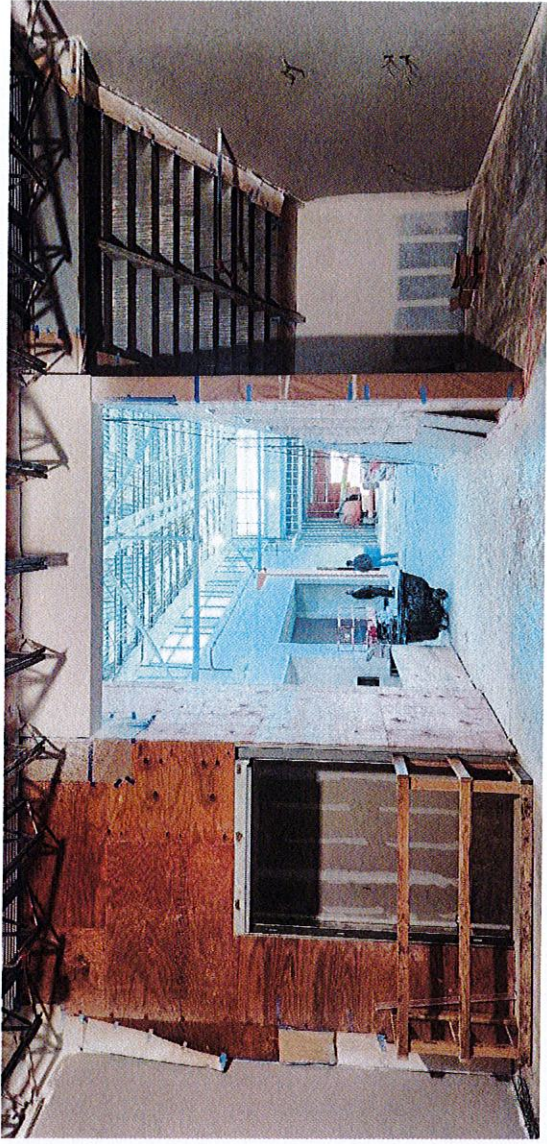
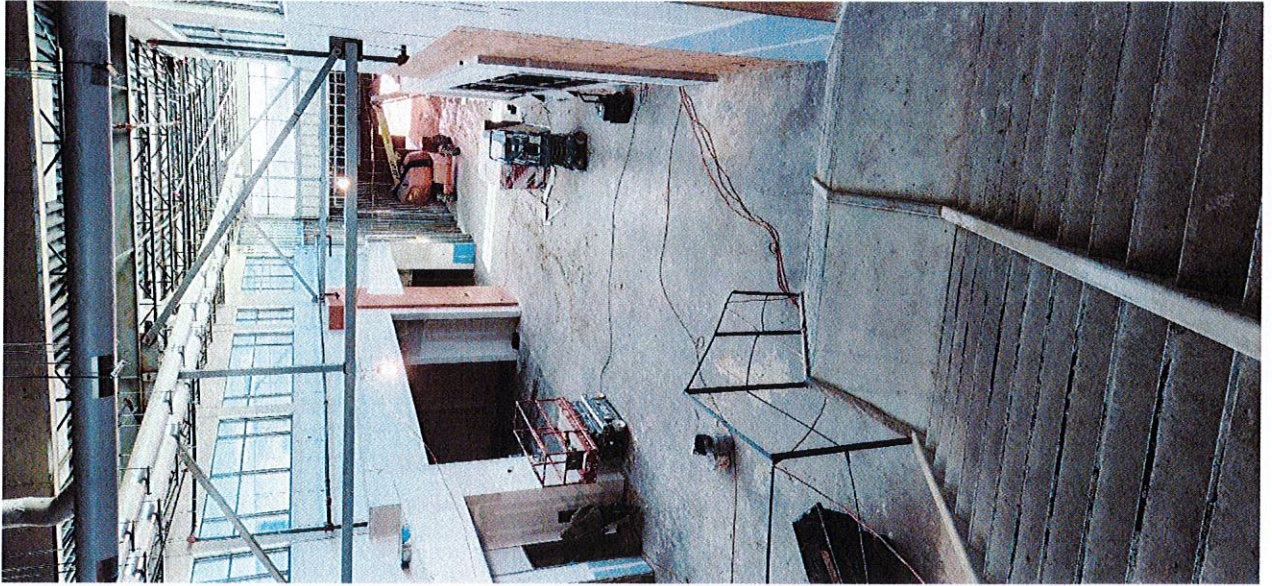
Area B (Admin - Library)



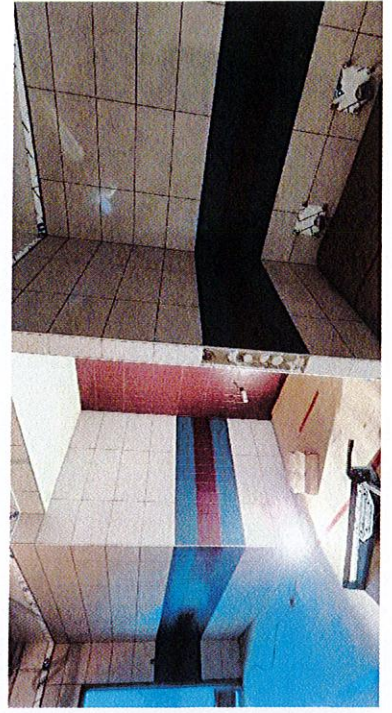
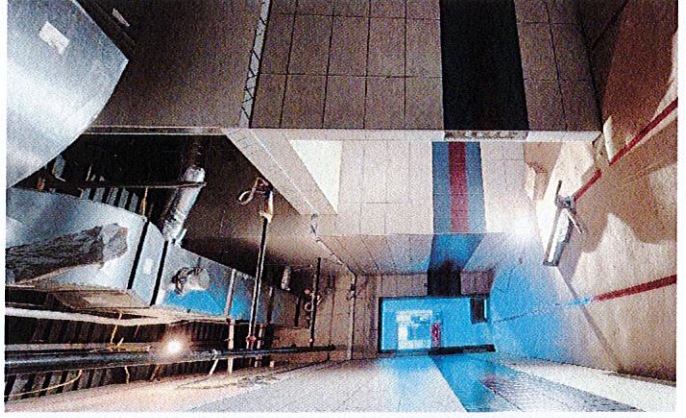
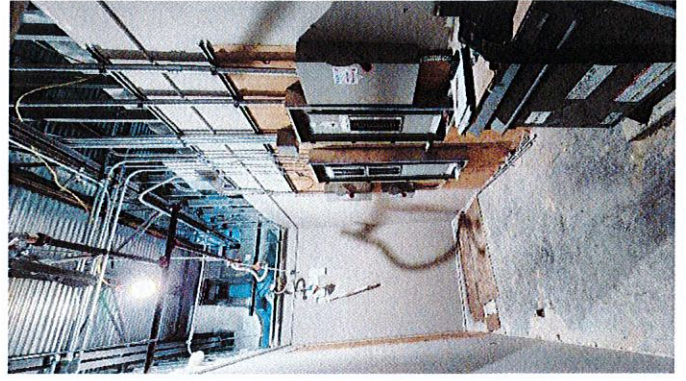
Area C (Classrooms – RR – Learning Commons – Nook)



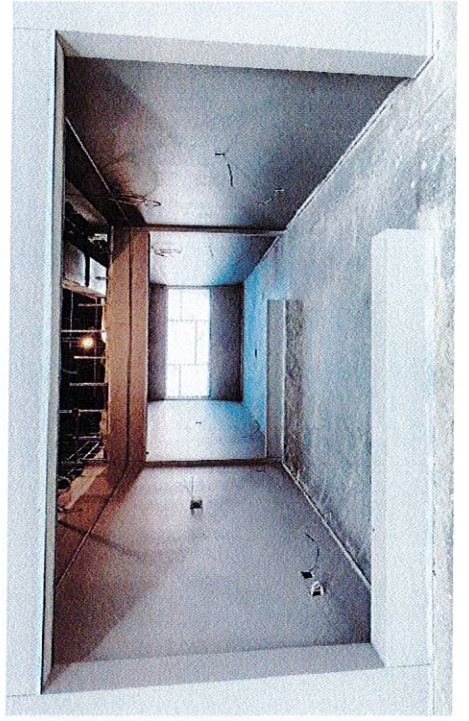
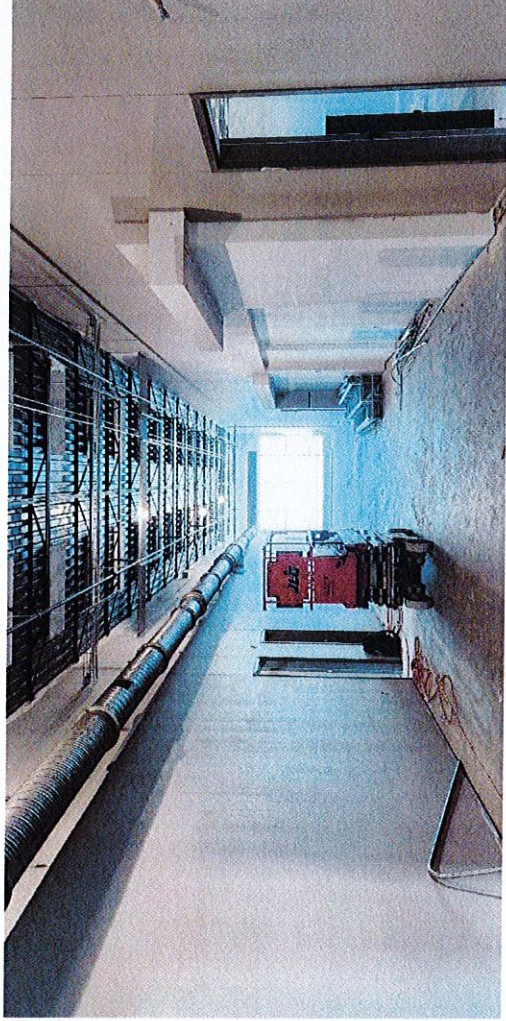
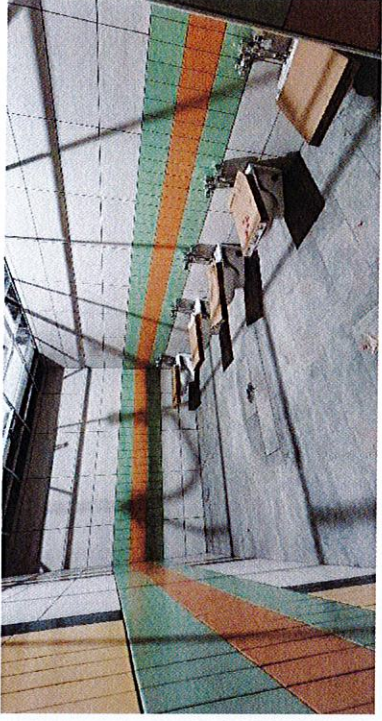
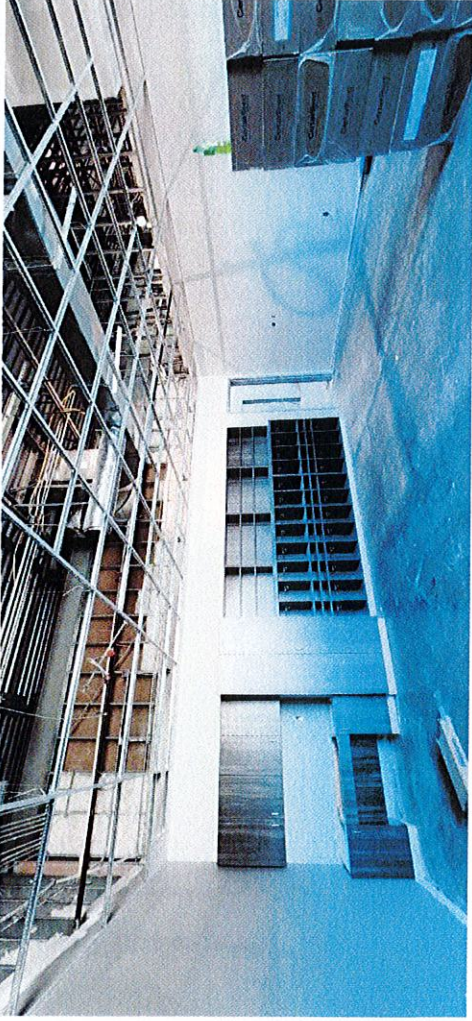
Area C (Classrooms – STEAM Lab – Learning Commons – Foyer)



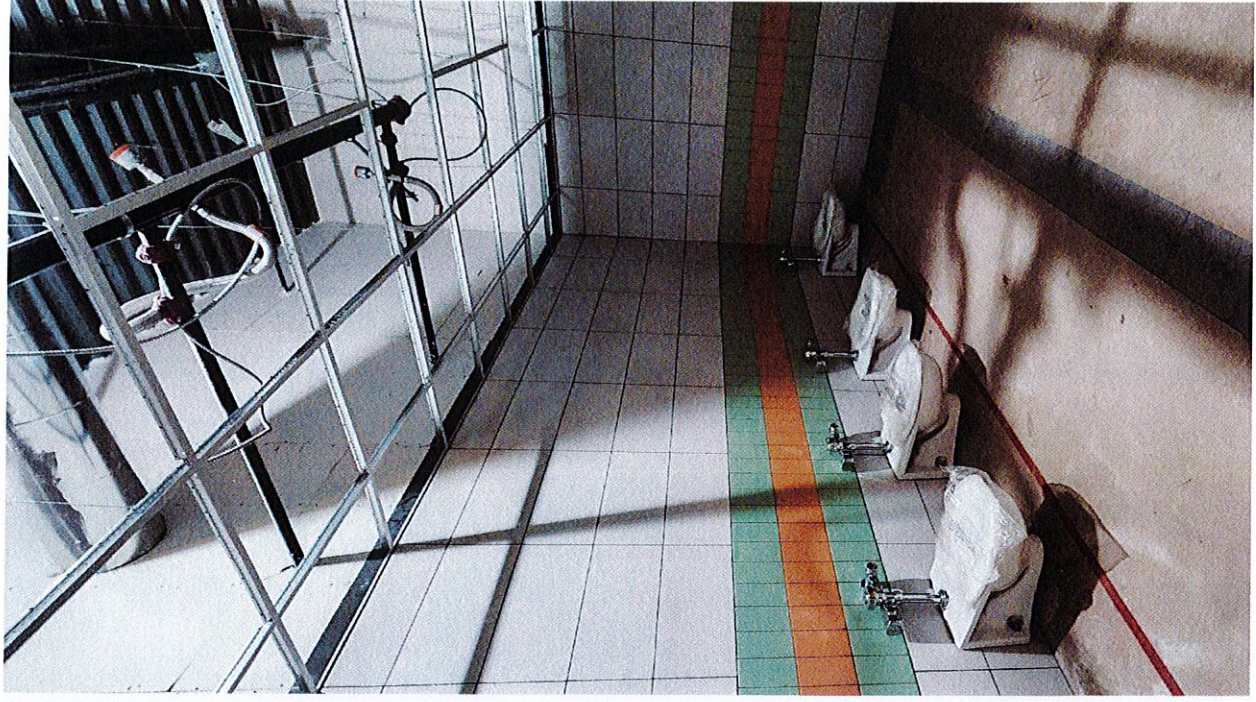
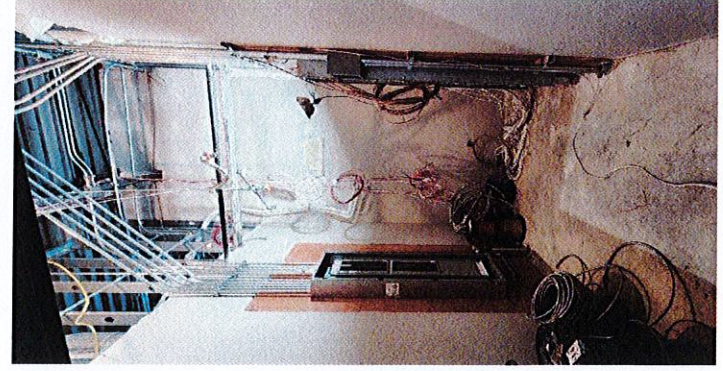
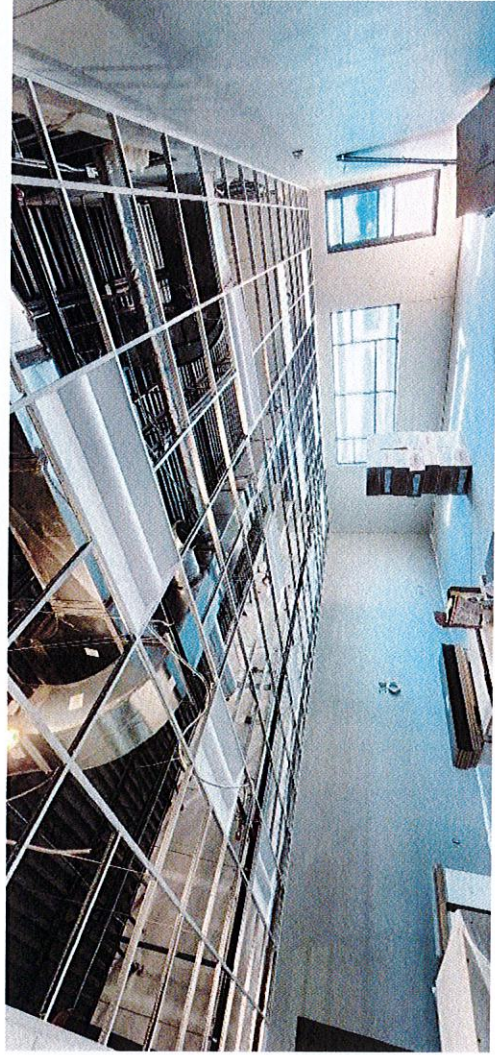
Area D (Classrooms – RR – Learning Commons – D114)

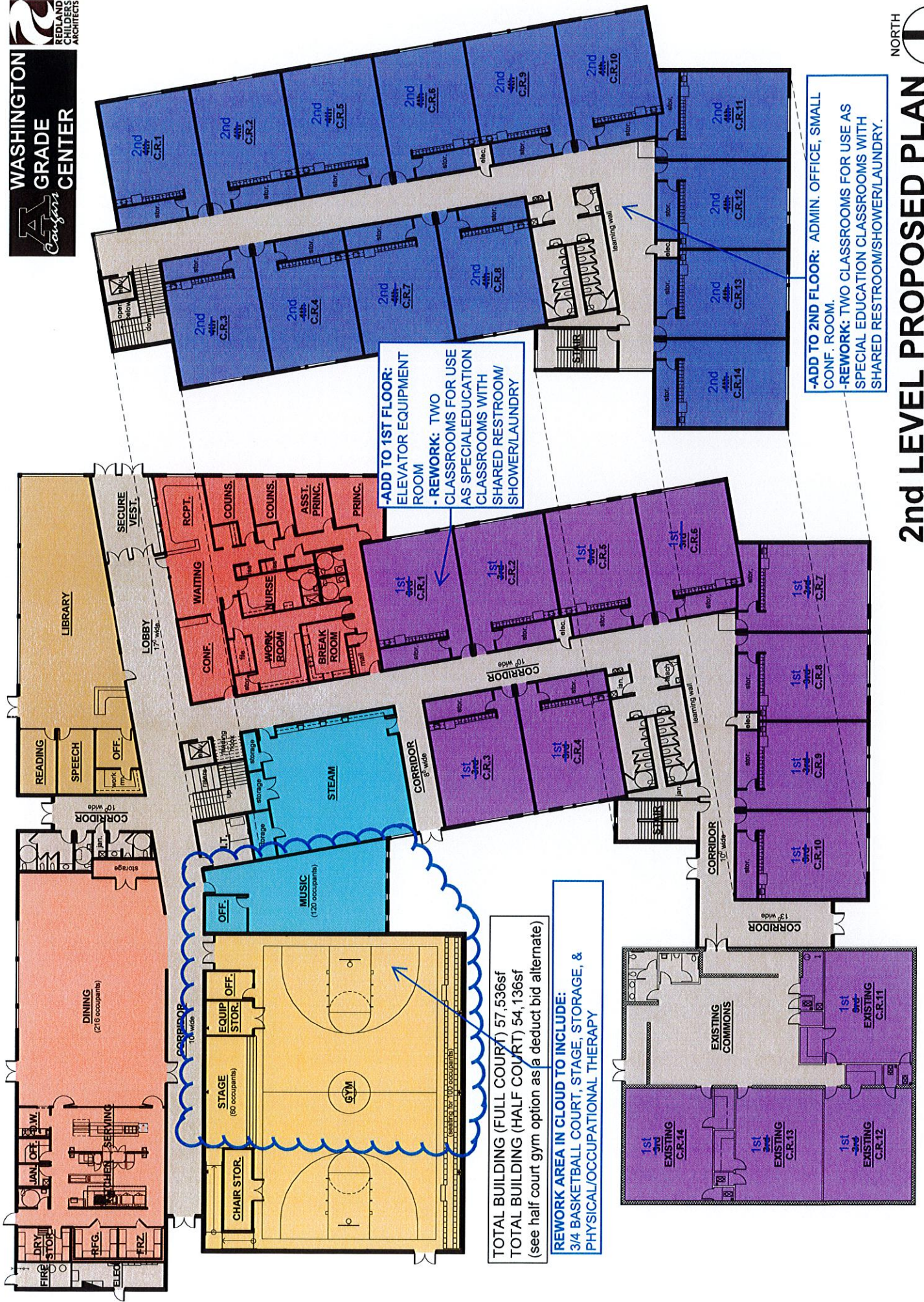


Area E (Classrooms – RR – Learning Commons – Foyer)



Area F (Classrooms – RR – Learning Commons – Foyer)





ADD TO 1ST FLOOR:
ELEVATOR EQUIPMENT ROOM
- REWORK: TWO CLASSROOMS FOR USE AS SPECIAL EDUCATION CLASSROOMS WITH SHARED RESTROOM/SHOWER/LAUNDRY

ADD TO 2ND FLOOR: ADMIN. OFFICE, SMALL CONF. ROOM.
-REWORK: TWO CLASSROOMS FOR USE AS SPECIAL EDUCATION CLASSROOMS WITH SHARED RESTROOM/SHOWER/LAUNDRY.

TOTAL BUILDING (FULL COURT) 57,536sf
TOTAL BUILDING (HALF COURT) 54,136sf
(see half court gym option as a deduct bid alternate)

REWORK AREA IN CLOUD TO INCLUDE:
3/4 BASKETBALL COURT, STAGE, STORAGE, & PHYSICAL/OCCUPATIONAL THERAPY

2nd LEVEL PROPOSED PLAN

2nd LEVEL 17,802sf



1st LEVEL PROPOSED PLAN

1st LEVEL 39,734sf



Legend

- Ada Dog Park - East
- Apex Surgery Center
- Feature 1
- Feature 2
- Feature 3
- Grace Christian Fellowship
- Taco Factory Sports Bar and Grill
- Village Inn
- Wintersmith Park Amphitheater



Untitled Map
Write a description for your map.

ACS HS New Wrestling Fieldhouse location

Storm Drainage Creek

Indoor Practice



MacHill
Construction

March 10, 2025

Ada City Schools, ISD 19
Attn: Mr. Mike Anderson
324 W. 20th
Ada, OK 74820

Subject: Ada Wrestling Fieldhouse

Re: Bids Received 02/20/25 – Guaranteed Maximum Price

Mr. Anderson,

MacHill Construction received bids on the above referenced project as designed by Redland Childers Architects, on 2/20/25.

After thorough review of all bids received, we recommend proceeding with a Guaranteed Maximum Price of \$2,044,578.00.

The GMP is based on the attached budget which indicates the dollar amount and contractors that were the low and best qualified bids for the project; as well as budgeted items that will be completed throughout the project.

The lowest bids and quotes were accepted in all cases.

Please let me know if you have any questions in regards to the above.

Thank You,

Michael Barnes
MacHill Construction Management, LLC

cc: Tim Elliot; Redland Childers Architects

GMP Attachment
Ada Wrestling Fieldhouse
OVERALL BUDGET
03.10.25

Square Foot
 7,171
 Price per Sq/FT
 \$285.12

Package #:	Description	Contractor	Classroom
	Direct Project Expenses/General Conditions	MacHill	\$ 92,724.63
	Testing	Burgess	\$ 15,000.00
	Misc. Procurement Cont. (3.2.4)	Budget	\$ 30,000.00
	Temp Construction Fence (350 lf - 12 months)	Budget	\$ 4,235.00
	Surveying	Budget	\$ 4,500.00
	Misc Equipment Rental	Budget	\$ 7,500.00
2A	Site Work and Site Demo	A&B	\$ 80,558.00
	Demo Concrete Paving (Alternate)	A&B	\$ 10,144.00
	Rock Excavation	A&B - 40 hours	\$ 15,000.00
	Fill at front sidewalk (285 yds)	Budget	\$ 7,200.00
	Sod and watering areas (20,000 sf)	Budget	\$ 15,000.00
2B	Site Utilities	Wilcox	\$ 86,600.00
	Patch drive way and sidewalks for water (930sf)	Budget	\$ 9,300.00
	Rock Excavation	Wilcox - 20 hours	\$ 8,500.00
3A	Building and Site Concrete	Parker/MacHill	\$ 414,000.00
	Backfill stemwall on east side (inside building)	Budget	\$ 2,500.00
	Ag Base Under Paving (200 tons)	Budget	\$ 6,000.00
5A	Handrail and Gaurdail Supply and Erection (118')	MacHill	\$ 46,500.00
6A	Millwork	Shawnee Cabinets	\$ 5,772.00
	Wood Slpr System (2" Foam \$12K) 3500st	Budget	\$ 20,000.00
7A	Metal Building Insulation (7,500SF Banded)	Thermal Design	\$ 11,899.53
	Misc Joint Sealants	Budget	\$ 2,000.00
	Install Rigid Insulation to Wall	Budget	\$ 3,300.00
	Metal Downspout Boots (K/A510)	Budget	\$ 1,500.00
	Splashblocks	Budget	\$ 800.00
8A	Doors, Frames, and Hardware Supply	Scovil & Sides	\$ 24,900.00
8B	Aluminum Storefront, Glass and Glazing	Miller Glass	\$ 11,900.00
8C	Installation Labor (Including Owner Supplied)	PHI	\$ 6,440.00
	Receive and Unload Items - Install owner Items	MacHill	\$ 3,500.00
8D	Overhead Coiling Door	Tex-Oma	\$ 8,818.74
9A	Metal Studs, Insulation, Gypsum, and Acoustical Ceilings	Rockin JW	\$ 48,300.00
	Tape, Bed, Texture	Taylor	\$ 6,000.00
9B	Flooring and Tile	Mill Creek Comm.	\$ 23,346.00
9C	Painting, Sealed Floors, and Wall Coverings	Taylor	\$ 25,700.00
10A	Signage	Walker Companies	\$ 39,223.05
10B	Toilet Partitions and Accessories	Tex-Oma	\$ 6,739.00
10C	Fire Extinguisher Supply	Tex-Oma	\$ 1,065.00
10D	Metal Lockers	Wildcat	\$ 48,497.50
	Locker Installation		w/ above
	Wire Shelve/Clothes Rod at Utility	Budget	\$ 500.00
11A	Wall Padding	Murray Womble	\$ 10,510.00
12A	Roller Shades	SSA	\$ 3,248.00
13A	PEMB Supply	Alliance	\$ 211,660.00
13B	PEMB Erection	Herschberger	\$ 49,875.00
	PEMB Erection Seamer & Porch in the way	Budget	\$ 15,000.00
13C	Supply and Erection		NA
22	Plumbing	Wilcox	\$ 125,800.00
	Merrus Ring	Budget	\$ 3,800.00
23	HVAC	Ja-Co	\$ 120,700.00
26	Electrical / Fire Alarm / Data	Baker Phillips	\$ 189,000.00
	Conduit Rock Budget	BP - 20 Hours	\$ 8,500.00
	Final Clean	Budget	\$ 3,661.70
	Contingency (2.5%)		\$ 50,000.00
	Bond		NA
	Builders Risk		By Owner
	CM Fee	MacHill	\$97,360.86
		Total	\$ 2,044,578.00

GENERAL FUND

Encumbrance Register

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025, PO Range: 860 - 49999, Fund(s): GENERAL FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	860	02/12/2025	42436	OKLA ASSC OF SCHL BUSNS OFFICIALS	100/ENCUMBRANCE CLERK TRAINING/SHEILA TODD	200.00
11	861	02/21/2025	46150	VISA/ALOFT	412/TCEA LODGING/FULTON/TWEEDY-610	990.27
11	862	03/03/2025	40709	OKLAHOMA COUNCIL FOR INDIAN ED.	563/OCIE/OISHS Dues/AHS/Eakens	555.00
11	863	03/03/2025	40709	OKLAHOMA COUNCIL FOR INDIAN ED.	563/OCIE/OISHS Dues/AJHS/Eakens/610	165.00
11	864	03/03/2025	45068	HOLLEY ADVERTISING SPECIALTIES	082/A IS FOR AIRPLANE/ECKLER/705	669.45
11	865	03/07/2025	46193	SANBARCOLLBUSCOM, INC.	412/AOPA AVIAITON CURRICULUM SUPPLIES/ECKLER/705	1,400.00
11	866	03/07/2025	41225	AMAZON CAPITAL SERVICES	412/CAMERA AND WIRELESS MICS/ECKLER/705	1,000.00
11	867	03/07/2025	41225	AMAZON CAPITAL SERVICES	412/CLASSROOM TECH AND MATERIALS/CLAY/610	2,390.00
11	868	03/07/2025	583	WAL-MART COMMUNITY/GECRB	412/CLASSROOM TECHNOLOGY AND MATERIALS /CLAY/610	648.00
11	869	03/07/2025	1016	PITSCO EDUCATION	083/ECHO DRONE 10 PACK/ECKLER/705	2,950.00
11	870	03/07/2025	44696	UKG KRONOS SYSTEMS	100/TIME STATION SUBSCRIPTION/DISTRICT	2,940.00
11	871	03/07/2025	41225	AMAZON CAPITAL SERVICES	621/OT Supplies/A.Sanders	228.00
11	872	03/07/2025	349	OK SEC. SCHOOLS ACT. ASSOC	143/OSSAA District Contest/Gordon/705	410.00
11	873	03/07/2025	46149	SOVEREIGN BANK	100/LEASE PURCHASE HEAT & AIR EQUIPMENT	69,222.44
11	874	03/07/2025	46169	MARSHA G WHITTINGTON	100/FINGERPRINTS	15.00
11	875	03/07/2025	46168	JEREMIAH RICE	100/FINGERPRINTS	15.00
11	876	03/07/2025	46159	KENDALL B DRAKE	100/FINGERPRINTS	15.00
11	877	03/07/2025	45550	K2 TROPHIES & AWARDS LLC	112/AWARDS FOR END OF YEAR/ALEXANDER/AJHS	350.00
11	878	03/07/2025	11569	CPI/NATIONAL CRISIS PREVENTION	621/MEMBERSHIP RENEWAL/E. REYNOLDS/SPEC ED	200.00
11	879	03/07/2025	42052	CONTRACT PAPER GROUP, INC.	621/TEACHER SUPPLIES/PAPER/SPEC ED	3,027.20
11	880	03/07/2025	41225	AMAZON CAPITAL SERVICES	621/OT SUPPLIES/A. SANDERS/JH	21.11
11	881	03/07/2025	46061	BROWN DOG GADGETS	051/CIRCUIT KITS/BRIGGS/610	278.80
11	882	03/07/2025	41916	COUGANN BOOSTER	100/COUGANN FEES/TRYOUTS	1,331.00
11	883	03/07/2025	44975	ACTION BASED LEARNING	782/ABL ITEMS/A.LAWSON/AECC	21,300.00
11	884	03/07/2025	44975	ACTION BASED LEARNING	782/ABL ITEMS/A.LAWSON/WILLARD	37,453.14
11	885	03/07/2025	46173	CASEY S BERRY	100/FINGERPRINTS	15.00
11	886	03/07/2025	46171	KATELYN SWETALLA	100/FINGERPRINTS	15.00
11	887	03/07/2025	43759	CONFERENCE DIRECT	412/CONFERENCE REGISTRATION/MWRIGHT/AHS	150.00
11	888	03/07/2025	43759	CONFERENCE DIRECT	412/CONFERENCE HOTEL/MWRIGHT/705	1,500.00

GENERAL FUND

Encumbrance Register

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025, PO Range: 860 - 49999, Fund(s): GENERAL FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	889	03/07/2025	6538	MELISSA WRIGHT	412/CAR RENTAL/MWRIGHT/AHS	600.00
11	890	03/07/2025	6538	MELISSA WRIGHT	412/PERDIEM/PARKING/MWRIG HT/705	760.00
11	891	03/07/2025	41121	WORLD DISCOUNT TRAVEL	412/AIRFARE/MWRIGHT/AHS	450.00
11	892	03/07/2025	46184	JENNIFER SUNSHINE SWOPES	100/FINGERPRINTS	15.00
11	893	03/07/2025	40401	KINDRICK PRINTING	112/ENVELOPES FOR OFFICE USE/ALEXANDER/AJHS	200.00
11	894	03/07/2025	46185	TANGO FLIGHT INC	100/AIRCRAFT BUILD PROGRAM/C.ECKLER	16,500.00
11	895	03/07/2025	386	RAY'S TRAVEL SERVICE	782/AIR FARE FOR NATCON/A.LAWSON/AHS	833.92
11	896	03/07/2025	11761	FRANKLINCOVEY CLIENT SERVICES	782/LIM ITEMS/A.LAWSON	9,886.95
11	897	03/07/2025	43759	CONFERENCE DIRECT	412/ ICDC REGISTRATION/ ROSS/ 710	150.00
11	898	03/07/2025	43759	CONFERENCE DIRECT	412/ LODGING PARKING ICDC/ ROSS/705	1,400.00
11	899	03/07/2025	41121	WORLD DISCOUNT TRAVEL	412/ ICDC AIRFARE/ ROSS/ 705	400.00
11	900	03/07/2025	10177	PAULA ROSS	412/ PER DIEM/ PARKING/ ICDC / ROSS/ 705	200.00
11	901	03/07/2025	42705	FOLLETT SCHOOL SOLUTIONS, INC	141/LIBRARY BOOKS/ALEXANDER/AJHS	1,796.24
11	902	03/07/2025	44887	STAPLES BUSINESS CREDIT	113/OFFICE CLASSROOM SUPPLIES/BEAN	500.00
11	903	03/07/2025	583	WAL-MART COMMUNITY/GECRB	113/KITCHEN CLASSROOM SUPPLIES/BEAN	500.00
11	904	03/07/2025	41225	AMAZON CAPITAL SERVICES	115/TESTING HEADPHONES/BRIGGS/130	58.95
11	905	03/07/2025	41225	AMAZON CAPITAL SERVICES	051/TESTING HEADPHONES/BRIGGS/130	58.95
11	906	03/07/2025	41225	AMAZON CAPITAL SERVICES	115/END OF YEAR AWARDS/BRIGGS/130	216.80
11	907	03/07/2025	43883	SIGN SOURCE	376/5 SIGNS FOR AHS/R.GRAY	500.00
11	908	03/07/2025	44887	STAPLES BUSINESS CREDIT	412/INK/CBROWN/AHS	600.00
11	909	03/07/2025	322	NASCO	412/LAB SUPPLIES/C BROWN/AHS	600.00
11	910	03/07/2025	21	JONES SCHOOL SUPPLY CO., INC.	115/STUDENT END OF YEAR AWARDS/BRIGGS/130	121.92
11	911	03/07/2025	43070	TEACHERS PAY TEACHERS	412/CURRICULUM/CBROWN/AH S	220.00
11	912	03/07/2025	46189	JESSICA BRUMLEY	100/FINGERPRINTS	15.00
11	913	03/07/2025	46183	JAMIE SHAYLYN BILLINGS	100/FINGERPRINTS	15.00
11	914	03/07/2025	46170	MINDEE JILL FREEMAN	100/FINGERPRINTS	15.00
11	915	03/07/2025	39848	OKLAHOMA STATE DEPT OF EDUCATION	100/NATIONAL BOARD CERTIFIED TEACHERS/DISTRICT	5,000.00
11	916	03/07/2025	41225	AMAZON CAPITAL SERVICES	020/Amazon/Rhynes/105	1,700.00
11	917	03/07/2025	583	WAL-MART COMMUNITY/GECRB	020/wal-mart/Rhynes/105	1,500.00
11	918	03/07/2025	41225	AMAZON CAPITAL SERVICES	113/PLAYGROUND/CLASSROOM SUPPLIES/BEAN	1,000.00

GENERAL FUND

Encumbrance Register

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025, PO Range: 860 - 49999, Fund(s): **GENERAL FUND**

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	919	03/07/2025	45882	GRANITE TELECOMMUNICATIONS	100/PHONE LINE SERVICE/DISTRICT	10,000.00
11	920	03/07/2025	4556	KELLOGG & SOVEREIGN CONSULTING LLC	100/PRE-POST FUNDING FOR C1 SERVICES/DISTRICT	4,265.16
11	921	03/07/2025	44869	WILCOX PLUMBING	100/REPLACE MAIN WATER LINE/GRC	8,468.62
Non-Payroll Total:						\$218,001.92
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$218,001.92

GENERAL FUND

Encumbrance Register

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025, PO Range: 50489 - 59999, Fund(s): GENERAL FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	50489	02/25/2025	46183	JAMIE SHAYLYN BILLINGS	PAYROLL	26,769.67
11	50490	02/25/2025	46184	JENNIFER SUNSHINE SWOPES	PAYROLL	30,445.51
11	50491	02/26/2025	40015	DUANE M HYSTEN	PAYROLL	15,562.74
11	50492	02/26/2025	41186	MICHAEL D WOODS	PAYROLL	15,059.02
11	50493	02/26/2025	46169	MARSHA G WHITTINGTON	PAYROLL	6,272.11
11	50494	02/26/2025	46170	MINDEE JILL FREEMAN	PAYROLL	24,225.89
11	50495	02/26/2025	46171	KATELYN SWETALLA	PAYROLL	6,869.79
11	50496	02/27/2025	44677	JANNIE L SCARBERRY	PAYROLL	1,219.27
11	50497	03/11/2025	44411	MAGGIE LYNN SUMMERS	PAYROLL	258.36
11	50498	03/11/2025	46154	LUKE MATTHEW DEAN WOODWARD	PAYROLL	290.66
11	50499	03/11/2025	46155	DERYK LEE RONK	PAYROLL	322.95
Non-Payroll Total:						\$0.00
Payroll Total:						\$127,295.97
Balance Forward:						\$0.00
Report Total:						\$127,295.97

BUILDING FUND

Encumbrance Register

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025, PO Range: 197 - 49999, Fund(s): BUILDING FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
21	197	02/11/2025	284	LOCKE SUPPLY	100/75 GAL COMM NAT HTR/AHS	4,610.05
21	198	02/21/2025	336	OK GAS & ELECTRIC	100/ELECTRICAL USAGE ATHLETIC FACILITIES	31,672.34
21	199	02/21/2025	336	OK GAS & ELECTRIC	100/ELECTRICAL USAGE - AJHS	36,638.40
21	200	02/21/2025	336	OK GAS & ELECTRIC	100/ELECTRICAL USAGE - BOARD OFFICE	1,789.63
21	201	02/21/2025	336	OK GAS & ELECTRIC	100/ELECTRICAL USAGE - AHS	28,171.52
21	202	02/21/2025	336	OK GAS & ELECTRIC	100/ELECTRICAL USAGE - HAYES	19,122.85
21	203	02/21/2025	336	OK GAS & ELECTRIC	100/ELECTRICAL USAGE - GRC	13,280.13
21	204	02/21/2025	336	OK GAS & ELECTRIC	100/ELECTRICAL USAGE - WILLARD	14,242.64
21	205	02/21/2025	336	OK GAS & ELECTRIC	100/ELECTRICAL USAGE - WASHINGTON	11,656.41
21	206	02/21/2025	45319	TREATS CLEANING SOLUTIONS	100/JANITORIAL SERVICES/AHS- AECC	11,316.00
21	207	03/07/2025	9118	ULINE	008/VACUUM CLEANER PARTS/610	91.29
21	208	03/07/2025	44869	WILCOX PLUMBING	008/INSTALL HOT WATER TANK/705	1,238.31
21	209	03/07/2025	41491	LAMBERT MECHANICAL	008/PARTS FOR HEATING/AC UNITS/010	1,500.00
21	210	03/07/2025	46192	PREFERRED PUMP & EQUIPMENT	008/SEWAGE PUMPS/705	3,500.00
21	211	03/07/2025	11931	U. S. ALERT SECURITY	008/MONITORING FIRE/SECURITY ALARMS/010	1,200.00
21	212	03/07/2025	284	LOCKE SUPPLY	008/ELECTRICAL/PLUMBING SUPPLIES/010	1,500.00
21	213	03/07/2025	44869	WILCOX PLUMBING	008/PLUMBING REPAIR/010	2,000.00
21	214	03/07/2025	202	TKE ELEVATOR CORPORATION	008/REPAIR ELEVATOR/610	1,497.50
21	215	03/07/2025	11796	MAIL PARCELS & MORE	008/UPS, FED EX, PRIORITY MAIL/010	100.00
21	216	03/07/2025	11972	JA CO HEATING AND AIR LLC	100/3 TON ALLIED GAS/ELC RTU/WILLARD	7,950.00
21	217	03/07/2025	284	LOCKE SUPPLY	100/500W SPORTS LIGHT/M.CALHOUN	8,460.60
21	218	03/07/2025	46129	EXTERIOR SOLUTIONS GROUP	100/ROOFING REPAIRS FROM HAIL STORM/DISTRICT	2,000,000.00

Non-Payroll Total:	\$2,201,537.67
Payroll Total:	\$0.00
Balance Forward:	\$0.00
Report Total:	\$2,201,537.67

CHILD NUTRITION

Encumbrance Register

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025, PO Range: 34 - 49999, Fund(s): CHILD NUTRITION

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
22	34	03/07/2025	3176	KEMPER REFRIGERATION	132/REPAIR TO FREEZER/ICE MACHINES/FRIDGE/030	500.00
22	35	03/07/2025	41225	AMAZON CAPITAL SERVICES	100/UTILITY SERVICE CART/CAFE	21.02
Non-Payroll Total:						\$521.02
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$521.02

CHILD NUTRITION

Encumbrance Register

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025, PO Range: 50012 - 59999, Fund(s): CHILD NUTRITION

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
22	50012	02/26/2025	45199	JACOB D WILLIAMSON	PAYROLL	18,205.15
Non-Payroll Total:						\$0.00
Payroll Total:						\$18,205.15
Balance Forward:						\$0.00
Report Total:						\$18,205.15

34 - 2018
BUILDING BONDS -
GO BONDS

Encumbrance Register

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025, PO Range: 1 - 49999, Fund(s): 34 - 2018 BUILDING BONDS - GO BONDS

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
34	1	03/07/2025	41225	AMAZON CAPITAL SERVICES	100/LIGHTING/MERRIE PALMER	933.92
34	2	03/07/2025	46187	FULL COMPASS SYSTEM LTD	100/LIGHTING/MERRIE PALMER	1,809.53

Non-Payroll Total: \$2,743.45

Payroll Total: \$0.00

Balance Forward: \$0.00

Report Total: \$2,743.45

37 - 2021
ELECTION - BLDG
BONDS

Encumbrance Register

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025, PO Range: 17 - 49999, Fund(s): 37 - 2021 ELECTION - BLDG BONDS

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
37	17	03/07/2025	41290	P & K EQUIPMENT	046/FIELD MOWER DECK/MAINTENANCE	2,934.60
37	18	03/07/2025	46187	FULL COMPASS SYSTEM LTD	100/LIGHTING/MERRIE PALMER	17,964.69
Non-Payroll Total:						\$20,899.29
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$20,899.29

81 - GIFTS FUND

Encumbrance Register

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025, PO Range: 72 - 49999, Fund(s): 81 - GIFTS FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
81	72	02/12/2025	99	CAROLINA BIOLOGICAL SUPPLY	Grant 358 add on for Ripple tank/Harris/125	27.44
81	73	03/07/2025	4341	SCHOLASTIC	286/BOOK VENDING MACHINE/TRUELOVE/105	1,723.29
81	74	03/07/2025	3857	SWEETWATER SOUND	255/Keyboard Grant/Gordon/610	959.77
81	75	03/07/2025	41225	AMAZON CAPITAL SERVICES	254/GRANT FOR SCIECNCE CLASS/ALEXANDER/AJHS	1,073.50
81	76	03/07/2025	41225	AMAZON CAPITAL SERVICES	284/ITEMS FOR TRIPLE C BANQUET/ALEXANDER/AJHS	1,000.00
81	77	03/07/2025	88	BSN SPORTS LLC	Love Theory Grant Items	1,903.30
81	78	03/07/2025	117	CITY OF ADA-FINANCE OFFICE	284/IRVING CENTER RENTAL/ALEXANDER/AJHS	500.00
81	79	03/07/2025	40760	LA FIESTA RESTAURANT	284/FOOD FOR CCC BANQUET/ALEXANDER/AJHS	1,000.00
81	80	03/07/2025	41225	AMAZON CAPITAL SERVICES	286/LOVE THEORY GRANT/TCANNON/AHS	804.00
81	81	03/07/2025	12021	PRINTING SOLUTIONS	244/PRINTING SOLUTIONS/TRUELOVE/105	341.00
Non-Payroll Total:						\$9,332.30
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$9,332.30

62 - ACTIVITY
FUND

Encumbrance Register

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025, PO Range: 360 - 49999, Fund(s): 62 - ACTIVITY FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
62	360	02/14/2025	43547	CREDIT CARD OPERATIONS	100/LATE CHARGE & INTEREST/L.FULTON	45.43
62	361	02/25/2025	583	WAL-MART COMMUNITY/GECRB	985/ STAMPS AND ENVELOPES/ DUNCAN/ AHS	126.77
62	362	02/26/2025	7020	MARY ROSILAND PURDY	962/Jazz Pianist/Gordon/705	300.00
62	363	02/26/2025	45872	CASEY LEE SAUNDERS	962/Jazz Bassist/Gordon/705	200.00
62	364	02/26/2025	45110	WILLIAM WELDEN	962/Jazz Drums/Gordon/705	200.00
62	365	03/07/2025	3606	OK TSA	989/OK TSA STATE REGISTRATION/ECKLER/705	120.00
62	366	03/07/2025	41225	AMAZON CAPITAL SERVICES	983/2 pack of Whiteboard/White/125	290.00
62	367	03/07/2025	11098	FLINN SCIENTIFIC	974/LAB CHEMICALS/HAWLEY/AHS	115.50
62	368	03/07/2025	1718	HOME DEPOT	974/GARDEN SEEDS. STARTER PLANTS/HAWLEY/AHS	125.00
62	369	03/07/2025	583	WAL-MART COMMUNITY/GECRB	974/EARTH DAY FOOD AND SUPPLES/HAWLEY/AHS	250.00
62	370	03/07/2025	583	WAL-MART COMMUNITY/GECRB	903/FUDRAISER SUPPLIES/RHODES/705	200.00
62	371	03/07/2025	41225	AMAZON CAPITAL SERVICES	903/LIBRARY BOOKS & SUPPLIES/RHODES/705	300.00
62	372	03/07/2025	46153	BRANTLY'S FLOWERS AND GIFTS	966/CONDOLANCE PLANT FOR FUNERAL/DISTRICT USE	45.00
62	373	03/07/2025	43759	CONFERENCE DIRECT	919/ICDC REGIS STUDENTS/MWRIGHT/AHS	450.00
62	374	03/07/2025	43759	CONFERENCE DIRECT	919/CDC LODGING FOR STUDENTS/MWRIGHT/705	1,200.00
62	375	03/07/2025	99999	ADA CITY SCHOOL	991/FUEL CHICKASAW CULTURAL CENTER	215.60
62	376	03/07/2025	99999	ADA CITY SCHOOL	991/BUS DRIVERS	300.00
62	377	03/07/2025	3347	SAM NOBLE MUSEUM	991/STUDENT ADMISSION	250.00
62	378	03/07/2025	99999	ADA CITY SCHOOL	991/FUEL	100.00
62	379	03/07/2025	42533	IDVILLE	993/INK FOR BADGE MAKER/ALEXANDER/AJHS	150.00
62	380	03/07/2025	45957	DANA DAPHINE JORDAN	972/MILEAGE FOR OAGCT/BRIGGS/130	200.00
62	381	03/07/2025	41225	AMAZON CAPITAL SERVICES	983/Wireless Color Printer/Dr. Snell/125	150.00
62	382	03/07/2025	583	WAL-MART COMMUNITY/GECRB	991/incentive awards for students/Lewis/125	500.00
62	383	03/07/2025	11410	JOSTENS INCORPORATION	956/Yearbooks/Lewis/125	1,500.00
62	384	03/07/2025	11410	JOSTENS INCORPORATION	983/Yearbooks/Lewis/125	1,400.00
62	385	03/07/2025	583	WAL-MART COMMUNITY/GECRB	992/GODDARD SUPPLIES/BRIGSS/130	2,000.00
62	386	03/07/2025	2145	SAM'S CLUB DIRECT	992/GODDARD SUPPLIES/BRIGGS/130	2,000.00
62	387	03/07/2025	41225	AMAZON CAPITAL SERVICES	992/GODDARD SUPPLIES/BRIGGS/130	1,000.00

62 - ACTIVITY

Encumbrance Register

FUND

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025, PO Range: 360 - 49999, Fund(s): **62 - ACTIVITY FUND**

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
62	388	03/07/2025	41225	AMAZON CAPITAL SERVICES	995/BUTTERFLIES/TRUELOVE/105	110.00
62	389	03/07/2025	41851	PLAY WITH A PURPOSE	995/TRIKES/TRUELOVE/105	1,226.64
62	390	03/07/2025	44887	STAPLES BUSINESS CREDIT	983/Various office supplies/Lewis/125	300.00
62	391	03/07/2025	99999	ADA CITY SCHOOL	132/CAFE REIMBURSEMENT 02/28/2025	590.56
62	392	03/07/2025	583	WAL-MART COMMUNITY/GECRB	985/ AP BANQUET ITEMS/ DUNCAN/ AHS	300.00
62	393	03/07/2025	40807	ABBOTT'S GROCERY	985/ AP BANQUET ITEMS/ DUNCAN/ AHS	500.00
62	394	03/07/2025	4324	CORNERSTONE KIDS RANCH	995/BOUNCING HOUSE/TRUELOVE/105	1,000.00
62	395	03/07/2025	43169	COAST TO COAST COMPUTER PRODUCTS	983/Ink Toner/Lewis/125	500.00

Non-Payroll Total:	\$18,260.50
Payroll Total:	\$0.00
Balance Forward:	\$0.00
Report Total:	\$18,260.50

ADA PUBLIC SCHOOL

Encumbrance Register

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025, PO Range: 425 - 544, Fund(s): 63 - ATHLETIC FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
63	425	02/24/2025	1197	ARDMORE CITY SCHOOLS	807/AHS B WR ENTRY/705	270.00
63	426	02/24/2025	830	HAMPTON INN	854/AHS G WR REGIONAL ROOMS/705	440.00
63	427	02/24/2025	11533	M-F ATHLETIC CO.	811/HURDLES/705	425.00
63	428	02/24/2025	40147	FAIRFIELD INN	854/AHS B WR REGIONAL ROOMS/705	1,764.56
63	429	02/24/2025	43669	RUSS GURLEY	802/REIMBURSE BASKETBALL PROGRAMS/705	390.29
63	430	02/24/2025	45517	MEGAN STANOLIS	810/SCHEDULING SOCCER OFFICIALS/705	250.00
63	431	02/24/2025	88	BSN SPORTS LLC	850/ BOMBER JACKETS/705	195.04
63	432	02/24/2025	8749	THE OAK HILLS GOLF AND COUNTRY CLUB	813/GOLF BALLS/705	1,440.00
63	433	02/24/2025	1325	HARRAH SCHOOLS	863/864/JV SOCCER ENTRY/705	300.00
63	434	02/24/2025	88	BSN SPORTS LLC	863/864/810/SOCCER EQUIPMENT/705	7,831.16
63	435	02/24/2025	88	BSN SPORTS LLC	801/WIND SHIRT/PULLOVER/705	992.16
63	436	02/24/2025	43934	ADA CITY SCHOOLS/DORCAS COMPTON	825/AHS BASEBALL GATE/CONCESSION CHANGE/705	10,200.00
63	437	02/24/2025	43934	ADA CITY SCHOOLS/DORCAS COMPTON	825/AJHS BASEBALL GATE/CONCESSION CHANG/610	5,950.00
63	438	02/24/2025	43934	ADA CITY SCHOOLS/DORCAS COMPTON	825/SOCCER GATE/CONCESSION CHANGE/705	7,800.00
63	439	02/24/2025	43740	VYPE-TRINITY MEDIA GROUP	807/STATE WR PROGRAM AD/705	375.00
63	440	02/24/2025	877	MTM RECOGNITION CORPORATION	808/AHS/AJHS TENNIS TOURNEY TROPHIES/705/610	2,263.60
63	441	02/26/2025	41569	COURTYARD BY MARRIOTT	807-AHS G/B STATE WR ROOMS/705	777.98
63	442	02/26/2025	11927	DISTRICT SHIRT SHOP	854/WR STATE QUALIFIERS T SHIRTS/705	542.00
63	443	02/26/2025	45927	SOUND PRODUCTIONS	819/PARTS TO REPAIR SPEAKERS FB FIELD/705	289.99
63	444	02/26/2025	45921	THE PIONEER MANUFACTURING COMPANY	805/UPSIDE DOWN PAINT/705	830.00
63	445	02/26/2025	40244	CARL ALBERT HIGH SCHOOL	808/AHS TENNIS ENTRY/705	200.00
63	446	02/26/2025	45160	JASON SHIPLET	805/AHS BASEBALL OFFICIAL/705	340.00
63	447	02/26/2025	46176	DEREK ROGERS	805/AHS BASEBALL OFFICIAL/705	360.00
63	448	02/26/2025	43734	DAVID CARNELL	805/AHS BASEBALL OFFICIAL/705	460.00
63	449	02/26/2025	46177	SETH JONES	805/AHS BASEBALL OFFICIAL/705	360.00
63	450	02/26/2025	45820	CAMERON SMOTHERS	805/AJHS BASEBALL OFFICIAL/610	310.00
63	451	02/26/2025	46178	BRANDON BLUE	805/AHS BASEBALL OFFICIAL/705	360.00
63	452	02/26/2025	11887	COREY GREEN	805/AHS BASEBALL OFFICIAL/705	360.00
63	453	02/26/2025	44043	HARLAND BURGESS	802/SCHEDULING BASKETBALL OFFICIALS/705	250.00
63	454	02/28/2025	45390	ZACK CLARK	805/AHS BASEBALL OFFICIAL/705	460.00
63	455	02/28/2025	10989	OLEN WILLIAMS SALES & SERVICE	819/PARTS/REPAIR TO SCOREBOARDS/705	5,000.00

ADA PUBLIC SCHOOL

Encumbrance Register

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025, PO Range: 425 - 544, Fund(s): 63 - ATHLETIC FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
63	456	02/28/2025	40644	CHAN GLIDEWELL	805/AHS BASEBALL OFFICIAL/705	280.00
63	457	02/28/2025	88	BSN SPORTS LLC	806/AHS SB FLEECE CREWS/705	1,439.75
63	458	03/06/2025	43934	ADA CITY SCHOOLS/DORCAS COMPTON	825/AHS SB GATE/CONCESSION CHANGE/705	4,250.00
63	459	03/06/2025	46182	EISENHOWER HIGH SCHOOL	805/AHS BB TOURNEY ENTRY/705	320.00
63	460	03/06/2025	11081	SULPHUR PUBLIC SCHOOLS	805/AHS BB TOURNEY ENTRY/705	225.00
63	461	03/06/2025	2422	KINGSTON PUBLIC SCHOOLS	805/AHS BB TOURNEY ENTRY/705	300.00
63	463	03/06/2025	394	ROFF SCHOOL DISTRICT I-37	805/AHS BB TOURNEY ENTRY/705	250.00
63	464	03/06/2025	45831	TUSHKA PUBLIC SCHOOLS	805/AJHS BB TOURNEY ENTRY/610	250.00
63	465	03/06/2025	8758	ATOKA PUBLIC SCHOOLS	805/AJHS BB TOURNEY ENTRY/610	250.00
63	466	03/06/2025	8911	STONEWALL PUBLIC SCHOOL	806/AHS SB TOURNEY ENTRY/705	350.00
63	467	03/06/2025	46172	VARNUM PUBLIC SCHOOLS	806/AHS SB TOURNEY ENTRY/705	350.00
63	468	03/06/2025	1146	PAULS VALLEY SCHOOLS	811/AHS B/G TRACK ENTRY/705	240.00
63	469	03/06/2025	1942	PLAINVIEW PUBLIC SCHOOLS	811/AHS G/B TRACK ENTRY/705	190.00
63	470	03/06/2025	2245	CHICKASHA PUBLIC SCHOOLS	811/AHS G/B TRACK ENTRY/705	225.00
63	471	03/06/2025	1197	ARDMORE CITY SCHOOLS	811/AHS G/B TRACK ENTRY/705	180.00
63	472	03/06/2025	893	DUNCAN PUBLIC SCHOOLS	811/AHS G/B TRACK ENTRY/705	200.00
63	473	03/06/2025	1146	PAULS VALLEY SCHOOLS	811/AJHS G/B TRACK ENTRY/610	400.00
63	474	03/06/2025	1942	PLAINVIEW PUBLIC SCHOOLS	811/AJHS G/B TRACK ENTRY/610	200.00
63	475	03/06/2025	10433	STROUD PUBLIC SCHOOL	811/AJHS G/B TRACK ENTRY/610	280.00
63	476	03/06/2025	40240	NOBLE HIGH SCHOOL	810/SOCCER TOURNEY ENTRY/705	500.00
63	477	03/06/2025	855	DURANT PUBLIC SCHOOLS	813/AHS B GOLF ENTRY/705	225.00
63	478	03/06/2025	893	DUNCAN PUBLIC SCHOOLS	813/AHS B GOLF ENTRY/705	350.00
63	479	03/06/2025	945	JENKS PUBLIC SCHOOLS	813/AHS B GOLF ENTRY/705	585.00
63	480	03/06/2025	1942	PLAINVIEW PUBLIC SCHOOLS	813/AHS B GOLF ENTRY/705	375.00
63	481	03/06/2025	9181	DEL CITY HIGH SCHOOL	813/AHS B GOLF ENTRY/705	200.00
63	482	03/06/2025	44759	POTEAU HIGH SCHOOL	813/AHS B GOLF ENTRY/705	200.00
63	483	03/06/2025	44060	GUTHRIE HOLE IN ONE CLUB	813/AHS B GOLF ENTRY/705	347.00
63	484	03/06/2025	1197	ARDMORE CITY SCHOOLS	813/AHS B GOLF ENTRY/705	400.00
63	485	03/06/2025	893	DUNCAN PUBLIC SCHOOLS	808/AHS B/G TENNIS ENTRY/705	200.00
63	486	03/06/2025	11643	JOSUHA DEAN TURNER	805/AHS BASEBALL OFFICIAL/705	540.00
63	487	03/06/2025	11949	EARL MACK	805/AHS BASEBALL OFFICIAL/705	460.00
63	488	03/06/2025	11837	GARY WALKER	805/AJHS BASEBALL OFFICIAL/610	300.00
63	489	03/06/2025	46179	ZACK MILLER	805/AJHS BASEBALL OFFICIAL/610	330.00
63	490	03/06/2025	46180	MICHAEL BURNETT	805/AJHS BASEBALL OFFICIAL/610	480.00
63	491	03/06/2025	40380	HERITAGE HALL HIGH SCHOOL	808/AHS G/B TENNIS ENTRY/705	180.00

ADA PUBLIC SCHOOL

Encumbrance Register

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025, PO Range: 425 - 544, Fund(s): 63 - ATHLETIC FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
63	492	03/06/2025	44364	CROSSINGS CHRISTIAN	808/AHS G/B TENNIS ENTRY/705	200.00
63	493	03/06/2025	1197	ARDMORE CITY SCHOOLS	808/AHS G/B TENNIS ENTRY/705	170.00
63	494	03/06/2025	8949	GUTHRIE PUBLIC SCHOOLS	808/AHS G/B TENNIS ENTRY/705	200.00
63	495	03/06/2025	893	DUNCAN PUBLIC SCHOOLS	808/AHS G/B TENNIS ENTRY/705	220.00
63	496	03/06/2025	855	DURANT PUBLIC SCHOOLS	808/AHS G/B TENNIS ENTRY/705	200.00
63	497	03/06/2025	40380	HERITAGE HALL HIGH SCHOOL	808/AHS G/B TENNIS ENTRY/705	180.00
63	498	03/06/2025	40380	HERITAGE HALL HIGH SCHOOL	808/AHS G/B TENNIS ENTRY/705	180.00
63	499	03/06/2025	1597	SHAWNEE PUBLIC SCHOOLS	808/AJHS G/B TENNIS ENTRY/610	175.00
63	500	03/06/2025	9109	HENRYETTA PUBLIC SCHOOLS	808/AJHS G/B TENNIS ENTRY/610	160.00
63	501	03/06/2025	1379	WEST MOORE BAND	808/AJHS G/B TENNIS ENTRY/610	160.00
63	502	03/06/2025	1197	ARDMORE CITY SCHOOLS	808/AJHS G/B TENNIS ENTRY/610	150.00
63	503	03/06/2025	1597	SHAWNEE PUBLIC SCHOOLS	808/AJHS G/B TENNIS ENTRY/610	175.00
63	504	03/06/2025	411	SEMINOLE PUBLIC SCHOOLS	813/AJHS B GOLF TOURNEY ENTRY/610	150.00
63	505	03/06/2025	39966	TISHOMINGO PUBLIC SCHOOLS	813/AJHS B GOLF TOURNEY ENTRY/610	200.00
63	506	03/06/2025	1942	PLAINVIEW PUBLIC SCHOOLS	813/AJHS B GOLF TOURNEY ENTRY/610	175.00
63	507	03/06/2025	9181	DEL CITY HIGH SCHOOL	813/AJHS B GOLF TOURNEY ENTRY/610	170.00
63	508	03/06/2025	1146	PAULS VALLEY SCHOOLS	813/AJHS B GOLF TOURNEY ENTRY/610	125.00
63	509	03/06/2025	1197	ARDMORE CITY SCHOOLS	813/AHS B GOLF ENTRY/705	175.00
63	510	03/06/2025	46181	LARRY WINN	805/AHS BASEBALL OFFICIAL/705	510.00
63	511	03/06/2025	44766	JAMES WRIGHT	805/AJHS BASEBALL OFFICIAL/610	380.00
63	512	03/06/2025	44788	NICK SAGER	805/AHS BASEBALL OFFICIAL/705	720.00
63	513	03/06/2025	43764	PAUL MCMICHAEL	805/AHS BASEBALL OFFICIAL/705	900.00
63	514	03/06/2025	43175	CONDOR GEAR LLC	813/SUPPLIES G 5A GOLF TOURNEY/705	950.00
63	515	03/06/2025	349	OK SEC. SCHOOLS ACT. ASSOC	802/4A DISTRICTS BASKETBALL PROCEEDS/705	3,444.00
63	516	03/06/2025	583	WAL-MART COMMUNITY/GECRB	854/WRESTLING SUPPLIES/705	500.00
63	517	03/06/2025	2710	OLIVE GARDEN	807/AHS WR STATE MEAL/705	500.00
63	518	03/06/2025	8960	WENDY'S	854/WR MEAL/705	44.03
63	519	03/06/2025	12030	ON THE BORDER	854/AJHS WR MEAL/610	70.00
63	520	03/06/2025	43182	FREDDYS FROZEN CUSTARD	854/AJHS WR MEAL/610	36.76
63	521	03/06/2025	893	DUNCAN PUBLIC SCHOOLS	813/AHS G GOLF TOURNEY ENTRY/705	400.00
63	522	03/06/2025	40637	DICKSON PUBLIC SCHOOLS	813/AHS G GOLF TOURNEY ENTRY/705	210.00
63	523	03/06/2025	1197	ARDMORE CITY SCHOOLS	813/AHS G GOLF TOURNEY ENTRY/705	300.00

ADA PUBLIC SCHOOL

Encumbrance Register

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025, PO Range: 425 - 544, Fund(s): 63 - ATHLETIC FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
63	524	03/06/2025	893	DUNCAN PUBLIC SCHOOLS	813/AHS G GOLF TOURNEY ENTRY/705	300.00
63	525	03/06/2025	40374	EDMOND SANTA FE HIGH SCHOOL	813/AHS G GOLF TOURNEY ENTRY/705	280.00
63	526	03/06/2025	1942	PLAINVIEW PUBLIC SCHOOLS	813/AJHS G GOLF TOURNEY ENTRY/610	200.00
63	527	03/06/2025	1146	PAULS VALLEY SCHOOLS	813/AJHS G GOLF TOURNEY ENTRY/610	200.00
63	528	03/06/2025	1145	WEWOKA SCHOOLS	813/AJHS G GOLF TOURNEY ENTRY/610	170.00
63	529	03/06/2025	9044	MARLOW PUBLIC SCHOOLS	813/AJHS G GOLF TOURNEY ENTRY/610	250.00
63	530	03/06/2025	1148	TECUMSEH PUBLIC SCHOOLS	813/AHS G GOLF TOURNEY ENTRY/705	280.00
63	531	03/06/2025	1197	ARDMORE CITY SCHOOLS	813/AJHS G GOLF TOURNEY ENTRY/610	250.00
63	532	03/06/2025	46188	PADEN PUBLIC SCHOOLS	813/AJHS G GOLF TOURNEY ENTRY/610	300.00
63	533	03/06/2025	44759	POTEAU HIGH SCHOOL	813/AHS G GOLF TOURNEY ENTRY/705	280.00
63	534	03/06/2025	855	DURANT PUBLIC SCHOOLS	813/AHS G GOLF TOURNEY ENTRY/705	280.00
63	535	03/06/2025	45829	JONATHAN WIDNER	806/AHS SOFTBALL/705	300.00
63	536	03/06/2025	42138	JEREMY BURNS	806/AHS SOFTBALL OFFICIAL/705	750.00
63	537	03/06/2025	2440	STEVE KESSINGER	806/AHS SOFTBALL OFFICIAL/705	300.00
63	538	03/06/2025	604	SUPERIOR SIGN SHOP	808/NEW SIGNS-TENNIS/705	4,405.00
63	539	03/06/2025	46190	RAHMON T ODUBORISA	810/JV G SOCCER OFFICIAL/705	125.00
63	540	03/06/2025	46191	LAMAR T WILLIAMS	810/JV G SOCCER OFFICIAL/705	75.00
63	541	03/06/2025	893	DUNCAN PUBLIC SCHOOLS	813/AJHS B GOLF TOURNEY ENTRY/610	175.00
63	542	03/06/2025	88	BSN SPORTS LLC	813/AJHS B GOLF SHIRTS/610	509.23
63	543	03/06/2025	42332	CHRISTIE ANN JENNINGS	819/REIMBURSE MEAL/705	54.37

Non-Payroll Total:	\$89,251.92
Payroll Total:	\$0.00
Balance Forward:	\$0.00
Report Total:	\$89,251.92

ADA PUBLIC SCHOOL

Cash Balances

Options: Fiscal Years: 2025, Funds: 62, As Of Date: 2/28/2025, Account Types: AC

Cash By Account and Fund

AC 0003	VISION BANK				
2025	62	62 - ACTIVITY FUND			\$579,021.08
			Total AC	0003	\$579,021.08
					\$579,021.08

Cash By Fund

2025	62	62 - ACTIVITY FUND			\$579,021.08
					\$579,021.08

ADA PUBLIC SCHOOL
Revenue/Expenditure Summary

Options: Fund: 62, Date Range: 2/1/2025 - 2/28/2025

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
132 CAFETERIA LOCAL FUNDS	\$5,708.94	\$2,022.89	\$0.00	\$4,081.72	\$3,650.11	\$3,059.55	\$590.56
903 LIBRARY	\$30,604.80	\$4,212.99	\$0.00	\$718.10	\$34,099.69	\$8,855.38	\$25,244.31
904 COUGAR CHASE	\$2,387.78	\$0.00	\$0.00	\$0.00	\$2,387.78	\$300.00	\$2,087.78
906 CLUB C.S.I. (FORENSIC SCIENCE	\$449.45	\$0.00	\$0.00	\$0.00	\$449.45	\$0.00	\$449.45
907 PHILOSOPHY CLUB	\$390.00	\$0.00	\$0.00	\$0.00	\$390.00	\$0.00	\$390.00
909 ENVIRONMENTAL SCIENCE CLUB	\$60.00	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	\$60.00
910 ACTIVITY CENTER RENTAL	\$3,251.55	\$0.00	\$0.00	\$0.00	\$3,251.55	\$0.00	\$3,251.55
913 ADULT ED/GED	\$9,070.90	\$0.00	\$0.00	\$0.00	\$9,070.90	\$0.00	\$9,070.90
914 AHS PHILANTHROPY	\$0.87	\$0.00	\$0.00	\$0.00	\$0.87	\$0.00	\$0.87
915 AHS CHANNEL ONE FUND	\$53,496.63	\$0.00	\$0.00	\$0.00	\$53,496.63	\$0.00	\$53,496.63
916 OASC STUDENT COUNCIL STATE CONVENTION	\$9,687.61	\$0.00	\$0.00	\$0.00	\$9,687.61	\$0.00	\$9,687.61
918 FESTIVAL DISNEY	\$0.89	\$0.00	\$0.00	\$0.00	\$0.89	\$0.00	\$0.89
919 DECA	\$3,291.07	\$83.00	\$0.00	\$0.00	\$3,374.07	\$939.66	\$2,434.41
920 RUFF RYDERS	\$645.20	\$0.00	\$0.00	\$0.00	\$645.20	\$200.00	\$445.20
921 CURRENT EVENTS	\$288.69	\$0.00	\$0.00	\$0.00	\$288.69	\$0.00	\$288.69
922 ROBOTICS	\$514.07	\$0.00	\$0.00	\$0.00	\$514.07	\$0.00	\$514.07
923 FCCLA	\$594.24	\$69.00	\$0.00	\$10.54	\$652.70	\$321.03	\$331.67
924 METEOROLOGY CLUB	\$30.00	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	\$30.00
925 GARDEN GNOME COLLECTING CLUB	\$1,095.99	\$0.00	\$0.00	\$39.85	\$1,056.14	\$592.75	\$463.39
926 MCKEEL PROJECT	\$33.75	\$0.00	\$0.00	\$0.00	\$33.75	\$0.00	\$33.75
927 CAMP GODDARD PICTURES	\$1,023.69	\$0.00	\$0.00	\$0.00	\$1,023.69	\$0.00	\$1,023.69
928 COUGAR VICTORY GARDENS	\$1,500.00	\$0.00	\$0.00	\$1,479.31	\$20.69	\$20.69	\$0.00
929 SPEECH/COMPETITIVE DRAMA	\$2,715.33	\$64.00	\$0.00	\$0.00	\$2,779.33	\$1,784.00	\$995.33
930 CAREER KICKSTART PROGRAM	\$841.00	\$0.00	\$0.00	\$0.00	\$841.00	\$0.00	\$841.00
931 CHESS CLUB	\$80.91	\$0.00	\$0.00	\$0.00	\$80.91	\$0.00	\$80.91
932 AHS SERVE	\$526.88	\$0.00	\$0.00	\$0.00	\$526.88	\$0.00	\$526.88
934 PHYSICAL EDUCATION	\$8,213.90	\$3,495.00	\$0.00	\$1,285.95	\$10,422.95	\$1,543.50	\$8,879.45
935 WILLARD'S CLOTHING CLOSET	\$0.05	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.05
936 TEEN ANGEL	\$1,214.65	\$0.00	\$0.00	\$0.00	\$1,214.65	\$0.00	\$1,214.65
937 HAYES T-SHIRTS	\$1,364.92	\$50.00	\$0.00	\$0.00	\$1,414.92	\$0.00	\$1,414.92
938 VIDEO SALES/RECYCLE	\$2,937.65	\$0.00	\$0.00	\$0.00	\$2,937.65	\$80.00	\$2,857.65
939 BUSINESS PROFESSIONALS OF AMER	\$8,469.51	\$572.00	\$0.00	\$300.00	\$8,741.51	\$3,490.00	\$5,251.51
941 PERFORMING ARTS	\$60,141.95	\$5,638.00	\$0.00	\$2,162.44	\$63,617.51	\$7,032.50	\$56,585.01
945 STEM	\$736.01	\$0.00	\$0.00	\$0.00	\$736.01	\$0.00	\$736.01
946 VARSITY CHEERLEADERS	\$1,147.03	\$0.00	\$0.00	\$0.00	\$1,147.03	\$0.00	\$1,147.03
949 COUGANNIS	\$460.35	\$0.00	\$0.00	\$400.00	\$60.35	\$0.00	\$60.35
951 CLASS OF 2025	\$5,815.50	\$0.00	\$0.00	\$0.00	\$5,815.50	\$0.00	\$5,815.50
952 CLASS OF 2026	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
955 TRIPLE C - COOL COUGAR CHARACT	\$3,642.10	\$600.00	\$0.00	\$559.95	\$3,682.15	\$2,090.05	\$1,592.10
956 YEARBOOK	\$27,549.91	\$1,635.00	\$0.00	\$0.00	\$29,184.91	\$2,650.00	\$26,534.91
957 COLOR GUARD/FLAGS	\$120.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$120.00
958 JOURNALISM/COUGAR TALES	\$1,013.21	\$0.00	\$0.00	\$0.00	\$1,013.21	\$0.00	\$1,013.21
959 WORLD TRAVELER CLUB	\$71.50	\$0.00	\$0.00	\$0.00	\$71.50	\$0.00	\$71.50
960 LIFETIME ACTIVITIES COURSE	\$477.75	\$0.00	\$0.00	\$0.00	\$477.75	\$0.00	\$477.75
961 CNN-COUGAR NEWS NETWORK	\$2,847.54	\$0.00	\$0.00	\$0.00	\$2,847.54	\$273.04	\$2,574.50
962 CHOIR/VOCAL MUSIC	\$14,367.88	\$1,285.00	\$0.00	\$1,173.00	\$14,479.88	\$2,812.27	\$11,667.61
964 SPECIAL EDUCATION	\$167.25	\$0.00	\$0.00	\$0.00	\$167.25	\$0.00	\$167.25
966 VISION BANK INTEREST - DO NOT USE	\$4,800.01	\$302.34	\$0.00	\$215.02	\$4,887.33	\$813.88	\$4,073.45
967 SPANISH CLUB	\$945.82	\$0.00	\$0.00	\$0.00	\$945.82	\$390.91	\$554.91
968 BAND	\$7,277.20	\$1,000.00	\$0.00	\$819.54	\$7,457.66	\$3,600.27	\$3,857.39
969 NATIVE PRIDE	\$1,708.73	\$0.00	\$0.00	\$0.00	\$1,708.73	\$408.66	\$1,300.07
970 PROJECT IGNITION/LEADERSHIP	\$11,303.83	\$2,417.00	\$0.00	\$743.40	\$12,977.43	\$9,131.05	\$3,846.38
971 STUDENT COUNCIL	\$8,731.00	\$124.00	\$0.00	\$0.00	\$8,855.00	\$2,860.00	\$5,995.00
972 ILO	\$4,069.92	\$0.00	\$0.00	\$304.00	\$3,765.92	\$576.11	\$3,189.81
973 MATH CLUB	\$2,774.54	\$64.25	\$0.00	\$0.00	\$2,838.79	\$599.12	\$2,239.67
974 SCIENCE CLUB	\$9,389.17	\$0.00	\$0.00	\$0.00	\$9,389.17	\$344.31	\$9,044.86
975 MOCK TRIAL	\$9.46	\$0.00	\$0.00	\$0.00	\$9.46	\$0.00	\$9.46

ADA PUBLIC SCHOOL
Revenue/Expenditure Summary

Options: Fund: 62, Date Range: 2/1/2025 - 2/28/2025

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
976 ENGLISH	\$10.82	\$0.00	\$0.00	\$0.00	\$10.82	\$0.00	\$10.82
977 ECONOMICS	\$57.00	\$0.00	\$0.00	\$0.00	\$57.00	\$0.00	\$57.00
978 FOREIGN EXCHANGE	\$2,119.55	\$0.00	\$0.00	\$0.00	\$2,119.55	\$0.00	\$2,119.55
979 BOXTOPS	\$659.47	\$0.00	\$0.00	\$0.00	\$659.47	\$0.00	\$659.47
980 ACADEMIC INCENTIVE/SCHOLASTIC	\$2,420.59	\$0.00	\$0.00	\$0.00	\$2,420.59	\$425.05	\$1,995.54
981 PICTURE FUND	\$5,739.13	\$0.00	\$0.00	\$0.00	\$5,739.13	\$0.00	\$5,739.13
983 VENDING	\$3,860.16	\$214.47	\$0.00	\$0.00	\$4,074.63	\$1,043.36	\$3,031.27
985 AP COALITION	\$941.56	\$0.00	\$0.00	\$0.00	\$941.56	\$170.00	\$771.56
986 SPECIAL OLYMPICS	\$12,391.01	\$0.00	\$0.00	\$0.00	\$12,391.01	\$0.00	\$12,391.01
987 HONOR SOCIETY	\$1,535.51	\$1,000.00	\$0.00	\$811.06	\$1,724.45	\$705.00	\$1,019.45
989 TECH ENGINEERING	\$7,480.03	\$0.00	\$0.00	\$6,196.92	\$1,283.11	\$0.00	\$1,283.11
990 ART CLUB	\$1,541.68	\$0.00	\$0.00	\$0.00	\$1,541.68	\$0.00	\$1,541.68
991 NESTLES/CANDY/COOKIES	\$93,113.79	\$60.00	\$0.00	\$269.59	\$92,904.20	\$13,751.70	\$79,152.50
992 CAMP GODDARD	\$26,692.36	\$16,813.00	\$0.00	\$212.97	\$43,292.39	\$250.00	\$43,042.39
993 ID BADGE REPLACEMENT	\$1,159.93	\$116.00	\$0.00	\$0.00	\$1,275.93	\$100.00	\$1,175.93
994 ACADEMIC BOWL	\$426.54	\$0.00	\$0.00	\$0.00	\$426.54	\$0.00	\$426.54
995 GENERAL ACTIVITY	\$35,450.28	\$89.00	\$0.00	\$2,946.14	\$32,593.14	\$13,491.93	\$19,101.21
996 DEVICE SALES/SERVICE - HOTSPOTS	\$265.26	\$0.00	\$0.00	\$0.00	\$265.26	\$0.00	\$265.26
997 DEVICE INSURANCE/REPLACEMENT	\$43,535.39	\$365.00	\$0.00	\$0.00	\$43,900.39	\$5,832.94	\$38,067.45
Total	\$561,458.64	\$42,291.94	\$0.00	\$24,729.50	\$579,021.08	\$90,538.71	\$488,482.37

ADA PUBLIC SCHOOL

Revenue/Expenditure Summary

Options: Fund: 63, Date Range: 7/1/2024 - 2/28/2025

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
801 FOOTBALL	\$0.00	\$55,422.10	\$17,287.68	\$51,853.28	\$20,856.50	\$20,856.50	\$0.00
802 BASKETBALL	\$0.00	\$42,351.00	\$33,041.52	\$29,046.19	\$46,346.33	\$28,280.31	\$18,066.02
804 SOUTHEAST SIX BASKETBALL CONF	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	\$0.00	\$450.00
805 BASEBALL	\$0.00	\$0.00	\$12,437.30	\$2,529.30	\$9,908.00	\$9,908.00	\$0.00
806 SOFTBALL	\$0.00	\$10,506.48	\$5,489.05	\$7,925.23	\$8,070.30	\$5,729.75	\$2,340.55
807 WRESTLING	\$0.00	\$1,964.00	\$5,361.98	\$5,523.00	\$1,802.98	\$1,802.98	\$0.00
808 TENNIS	\$0.00	\$200.00	\$6,123.60	\$3,860.00	\$2,463.60	\$2,463.60	\$0.00
810 SOCCER	\$0.00	\$0.00	\$4,504.12	\$855.25	\$3,648.87	\$1,210.50	\$2,438.37
811 TRACK	\$0.00	\$670.00	\$9,589.37	\$1,634.96	\$8,624.41	\$8,624.41	\$0.00
813 GOLF	\$0.00	\$0.00	\$3,525.75	\$2,085.75	\$1,440.00	\$1,440.00	\$0.00
819 ALL SPORTS	\$0.00	\$29,104.41	\$36,213.76	\$33,627.54	\$31,690.63	\$31,690.63	\$0.00
820 OSSAA	\$0.00	\$19,201.00	\$2,022.38	\$7,939.00	\$13,284.38	\$0.00	\$13,284.38
822 RADIO BROADCASTS	\$0.00	\$0.00	\$423.43	\$0.00	\$423.43	\$0.00	\$423.43
825 CHANGE	\$0.00	\$139,835.20	\$44,546.01	\$143,450.00	\$40,931.21	\$35,550.00	\$5,381.21
826 CONCESSION	\$0.00	\$65,000.05	\$9,610.64	\$40,766.09	\$33,844.60	\$31,335.40	\$2,509.20
830 LETTERMEN'S CLUB	\$0.00	\$7,800.00	\$392.26	\$6,989.00	\$1,203.26	\$136.00	\$1,067.26
831 SCHOOL STORE	\$0.00	\$480.00	\$3,043.00	\$0.00	\$3,523.00	\$0.00	\$3,523.00
832 GAME DAY PROMOTIONS	\$0.00	\$27,000.00	(\$12,214.42)	\$12,069.00	\$2,716.58	\$511.00	\$2,205.58
833 WINTER BASKETBALL LEAGUE	\$0.00	\$56,790.00	\$12,067.96	\$22,689.20	\$46,168.76	\$1,644.12	\$44,524.64
850 FOOTBALL SUB-ACCOUNT	\$0.00	\$23,646.80	\$7,676.27	\$13,358.47	\$17,964.60	\$1,873.51	\$16,091.09
851 BOYS BASKETBALL SUB-ACCOUNT	\$0.00	\$0.00	\$1,955.89	\$607.29	\$1,348.60	\$0.00	\$1,348.60
852 GIRLS BASKETBALL SUB-ACCOUNT	\$0.00	\$650.00	\$5,477.46	\$863.75	\$5,263.71	\$4,500.00	\$763.71
853 SOFTBALL SUB-ACCOUNT	\$0.00	\$0.00	\$1,900.00	\$1,300.00	\$600.00	\$0.00	\$600.00
854 WRESTLING SUB-ACCOUNT	\$0.00	\$33,196.00	\$26,199.00	\$25,306.02	\$34,088.98	\$15,672.32	\$18,416.66
860 BASEBALL SUB-ACCOUNT	\$0.00	\$10,335.00	\$8,600.00	\$9,503.59	\$9,431.41	\$6,279.25	\$3,152.16
861 BOYS TENNIS SUB-ACCOUNT	\$0.00	\$0.00	\$30.00	\$0.00	\$30.00	\$0.00	\$30.00
863 BOYS SOCCER SUB-ACCOUNT	\$0.00	\$4,504.03	\$3,672.43	\$3,516.75	\$4,659.71	\$3,498.56	\$1,161.15
864 GIRLS SOCCER SUB-ACCOUNT	\$0.00	\$4,354.02	\$6,784.16	\$6,197.85	\$4,940.33	\$4,426.60	\$513.73
865 BOYS TRK/CROSS CTRY - SUBACCT	\$0.00	\$0.00	\$5,133.64	\$0.00	\$5,133.64	\$0.00	\$5,133.64
866 GIRLS TRK/CROSS CTRY - SUBACCT	\$0.00	\$0.00	\$1,712.92	\$0.00	\$1,712.92	\$0.00	\$1,712.92
868 GIRLS GOLF SUB-ACCOUNT	\$0.00	\$0.00	\$1,194.10	\$0.00	\$1,194.10	\$0.00	\$1,194.10
Total	\$0.00	\$533,010.09	\$264,251.26	\$433,496.51	\$363,764.84	\$217,433.44	\$146,331.40

MONEY MARKET AND INVESTMENT ACCOUNTS

February 28, 2025

FUND	BK	ACCT NO.	INVESTMENT AMOUNT	MATURITY	RATE	DAY	TRANSACTION DATE	AMT LIQUIDATED	INT EARNED TO DATE	INVEST BAL
CERTIFICATES OF DEPOSIT										
8123	VIS	500100FY23A	\$3,534.07	5/24/2023	0.2000%	365	5/15/2023	3,534.07		\$0.00
8124	VIS	500100FY24A	\$2,541.16	05/23/2024	2.87%	365	05/15/2024	\$2,615.80	\$74.64	\$0.00
8125	VIS	500100FY25A	\$1,615.80	05/15/2025	2.87%	365			\$24.10	\$1,639.90
TOTAL INVESTED IN GIFTS FUND										\$1,639.90
3723	OHB	1026730623	\$3,623,033.77	1/25/2025	4.88%	730	01/24/2023		\$177,300.93	\$3,800,334.70
3725	OHB	1026730623	\$3,800,334.70		4.88%		01/23/2025	\$3,903,916.45	\$103,581.75	\$0.00
TOTAL INVESTED IN BONDS FUND #37										\$0.00
MONEY MARKET ACCOUNT										
1125	FUB	1928233	\$1,659,847.16		4.88%	365			\$53,359.04	\$1,713,206.20
TOTAL INVESTED IN GENERAL FUND										\$1,713,206.20
2125	FUB	192833	\$841,346.59		4.88%	365			\$147,048.47	\$988,395.06
2102824*	FUB	192833	\$4,000,000.00		4.88%	365	02/24/2025	\$2,000,000.00		\$2,000,000.00
TOTAL INVESTED IN BUILDING FUND										\$2,988,395.06
TOTAL INVESTED AS OF 02/28/2025										\$4,703,241.16

*04/30/2024 Balance of funds received from Insurance Company for roof damage from recent hailstorm.

CBT SWEEP ACCOUNT	\$245,362.44
CBT REGULAR CHECKING ACCOUNT	\$25,542.48
TOTAL INTEREST EARNED FOR FY2025 AS OF 02/28/2025	\$574,918.28

REVENUE COLLECTION ANALYSIS

AS OF FEBRUARY 28, 2025

GENERAL FUND - 11

PROJECT	SOURCE	NAME	ALLOCATION OR ESTIMATE FOR FY2025	COLLECTED FY2025	TO BE COLLECTED FY2025	COLLECTED FY2024	COLLECTED FY2023
	1110	AD VALOREM	\$4,531,492.47	\$3,809,956.23	\$721,536.24	\$4,480,237.39	\$4,272,918.02
	2100	4-MILL	\$535,967.11	\$489,758.18	\$46,208.93	\$595,519.01	\$559,743.91
	2200	CO. APPORT.	\$64,748.42	\$45,164.69	\$19,583.73	\$71,942.69	\$74,813.11
	3110	GROSS PRODUCTION	\$210,021.46	\$157,258.50	\$52,762.96	\$233,357.18	\$318,645.32
	3120	MOTOR VEHICLE	\$1,005,013.18	\$696,965.45	\$308,047.73	\$1,116,681.31	\$1,075,762.41
	3130	R E C	\$11,819.31	\$8,789.18	\$3,030.13	\$13,132.57	\$16,616.25
	3140	SCHOOL LAND	\$397,003.82	\$306,453.20	\$90,550.62	\$441,115.35	\$381,039.85
	3150	VEHICLE TAX STAMPS	\$2,520.75	\$1,716.58	\$804.17	\$2,800.83	\$2,484.60
	3210	FOUNDATION - Allocation 07-12	\$13,508,270.55	\$8,826,239.21	\$5,184,200.56	\$13,688,256.27	\$11,868,209.14
		Revised 08-08-2024	\$13,608,914.01				
		Revised 01-07-2025	\$14,010,001.01				
		Revised 01-08-2025	\$14,010,439.77				
319	3430	ADULT ED MATCHING	\$17,286.00	\$17,953.32	\$0.00	\$21,973.20	
331	3250	FLEX BENEFIT	\$26,768.64	\$16,187.91	\$9,507.19	\$27,047.48	\$29,835.88
		Revised 12-09-2024	\$26,777.00				
		Revised 02-10-2025	\$25,695.10				
332	3250	FLEX BENEFIT	\$124,193.83	\$67,411.42	\$38,314.19	\$128,230.44	\$109,027.29
		Revised 12-09-2024	\$108,578.55				
		Revised 02-10-2025	\$105,725.61				
333	3420	TEXTBOOK	\$168,997.06	\$172,542.54	\$0.00	\$171,387.67	\$165,727.05
		Revised 01-03-2025	\$172,542.54				
334	3250	FLEX BENEFIT	\$1,663,709.76	\$1,100,360.54	\$646,243.49	\$1,628,811.16	\$1,522,314.62
		Revised 12-09-2024	\$1,730,145.07				
		Revised 02-10-2025	\$1,746,604.03				
335	3250	FLEX BENEFIT	\$619,324.11	\$451,699.70	\$314,643.19	\$640,261.50	\$590,687.61
		Revised 12-09-2024	\$701,234.73				
		Revised 02-10-2025	\$766,342.89				
361	3690	ACE TECHNOLOGY				\$13,294.08	\$14,505.02
366	3470	AP Grants	\$30,000.00		\$30,000.00	\$33,899.40	
367	3415	READING SUFFICIENCY ACT		\$74,218.60		\$57,446.40	\$56,363.48
376	3436	SCHOOL RESOURCE OFFICER	\$91,829.62	\$91,829.62	\$0.00	\$92,000.00	
388	3310	ALTERNATIVE ED	\$61,364.59	\$49,249.47	\$12,115.12	\$90,045.50	\$93,749.75
411	3811	VOC INC SAL	\$19,800.00	\$9,900.00	\$9,900.00	\$19,800.00	\$19,800.00
412	3812	VOC INC ASSIST.	\$90,000.00	\$45,000.00	\$45,000.00	\$90,000.00	\$81,909.00
421	4821	CARL PERKINS	\$38,061.00	\$27,884.39	\$10,176.61	\$36,751.56	\$43,492.17
469	3892	LOTTERY GRANT MONEY	\$37,933.19	\$36,664.79	\$1,268.40	\$14,991.53	\$35,256.65
511	4210	TITLE I	\$928,181.34	\$232,782.42	\$695,398.92	\$772,349.06	\$691,677.21
541	4271	TITLE II - A	\$104,762.95	\$104,762.95	\$0.00	\$108,137.00	\$116,487.97
552	4442	TITLE IV - A	\$53,975.62	\$53,975.62	\$0.00	\$52,981.74	\$45,008.71
561	4140	TITLE VI-IND.ED.	\$227,487.00	\$101,530.98	\$125,956.02	\$223,684.53	\$193,043.97
563	4550	JOM	\$63,120.00	\$49,212.08	\$13,907.92	\$19,652.44	\$33,219.12
572	4281	TITLE III, EL	\$23,312.41	\$109.73	\$23,202.68	\$3,415.03	
587	4470	TITLE V	\$21,415.50	\$13,474.51	\$7,940.99	\$48,713.22	\$32,488.27
613	4310	Special Ed Staff Development	\$1,690.16	\$1,422.00	\$268.16		\$350.00
615	4310	Engage/Develop Monitoring Grant	\$4,594.16	\$2,876.91	\$1,717.25	\$2,730.79	\$3,727.63
618	4310	SE TRANSITION DEVELOP PROG	\$6,092.61				
621	4310	SE FLOW THROUGH	\$766,872.19	\$260,851.53	\$506,020.66	\$502,379.35	\$576,399.54
641	4340	SE PRESCHOOL	\$19,198.00	\$7,481.32	\$11,716.68	\$14,993.80	\$14,948.31
725	4689	STUDENT TEACHER STIPEND		\$3,498.00	\$0.00		
731	4611	ADULT ED - FEDERAL	\$99,809.00	\$35,526.47	\$64,282.53	\$91,722.82	\$78,035.27
775	4689	OK Gear Up	\$20,026.90	\$20,066.95	-\$40.05	\$99,234.38	\$85,972.35
782	4570	AWARE GRANT	\$518,312.81	\$190,652.68	\$327,660.13	\$370,693.86	\$392,136.29
788	4689	CARES I			\$0.00		
793	4689	CARES II			\$0.00		\$517,381.43
795	4689	CARES III	\$9,052.02	\$116,261.19	\$0.00	\$333,737.09	\$1,276,322.18
797	4689	ESSER III - HOMELESS II		\$403.31	\$0.00	\$12,923.64	
		SUBTOTAL	\$26,840,113.53	\$17,698,092.17	\$9,321,925.15	\$26,366,331.27	\$25,390,099.38
		PREVIOUS YEAR CARRYOVER	\$7,070,678.17	\$7,070,678.17		\$6,059,685.39	\$5,230,748.20
		ADD'L SS REC'D		\$517,003.71		\$1,369,770.39	\$1,685,568.14
		TOTAL	\$33,910,791.70	\$25,285,774.05	\$9,321,925.15	\$33,795,787.05	\$32,306,415.72

Total Collections including FY24 carryover as of 02/28/2025

\$25,285,774.05

GENERAL FUND - 11 - ADDITIONAL REVENUE

PROJECT	SOURCE	NAME	ALLOCATION OR ESTIMATE FOR FY2025	COLLECTED FY2025	TO BE COLLECTED FY2025	COLLECTED FY2024	COLLECTED FY2023
		ADDITIONAL \$\$\$ RECEIVED					
		1120-1189,1191-1589,1590-1690		\$384,988.16		\$423,325.29	\$369,336.71
		5160-5600		\$22,320.45		\$16,480.43	\$82,433.10
		6130-6140				\$11,717.16	\$10,000.00
		GRC Lease -*moved to Fund 21 FY2022					
	1190	Citizens Pottawatomic				\$4,314.93	\$3,885.01
	2300	Resale of Property Fund District.					\$36,126.90
	6130	Lapsed Appropriations					\$875.00
	6140	Estopped Warrants					\$3,820.95
	6200	Inter Fund Transfer					
776	4689	Chickasaw Nation CBS Grant					
018	1610/1840	STUCO State					
019	1650	T-Mobile Lease	\$7,200.00	\$5,850.00	\$1,350.00	\$6,885.48	\$7,200.00
023	3590	Inspire To Teach		\$4,000.00			
082		AOPA (Aircraft Owners & Pilots Assoc)	\$15,000.00				
083	1680	Oklahoma Aeronautics Grant				\$13,451.98	\$6,699.60
084	3690	OERB STEM GRANT					
087	1590	AP Testing					
088	1610	NAT'L MATH & SCIENCE ALT					
		Chickasaw Nation COVID-19 Public					
092	1610	Schools Grant					\$499,200.00
308	3690	TLE					
311	3411	PROFESSIONAL DEVELOP		\$3,498.00			
312	3412	Nat'l Board Certified		\$14,100.00		\$14,100.00	\$14,100.00
352	3690	Teacher Induction & Mentor Program					\$2,000.00
377	3437	Maternity Leave		\$51,983.64			
389	3690	Public Schools Classroom Support Grt					
424	4821	CARL PERKINS - HIGH GROWTH				\$19,385.11	\$33,492.04
456	4617	DHS REHABILITATION SERV				\$658.78	\$1,509.08
515	4213	SCHOOL IMPROVEMENT GRANT					
591	4130	TITLE VII-IMPACT AID					
		**moved to Building Fund					
592	4130	TITLE VII-IMPACT AID SPEC ED					
		**moved to Building Fund					
617	4300	CARES - SPECIAL ED					
628	4310	Special Ed - Flowthrough ARP				\$16,093.75	\$23,810.16
643	4340	Special Ed - Preschool ARP				\$0.00	
723		CDC - Covid-19 Prevention Grant			\$0.00		\$214,901.95
725		Student Teacher Stipend				\$1,749.00	\$5,247.00
799		Prior Years' Reimbursement		\$30,263.46		\$841,608.48	\$370,930.64
		TOTAL	\$22,200.00	\$517,003.71	\$1,350.00	\$1,369,770.39	\$1,685,568.14
		FY12 BAL FORWARD	\$3,101,747.03			\$3,155,514.21	
		FY13 BAL FORWARD	\$2,575,645.27			\$3,005,494.72	
		FY14 BAL FORWARD	\$1,923,202.79			\$3,816,286.58	
		FY15 BAL FORWARD	\$2,056,129.85			\$5,230,748.20	
		FY16 BAL FORWARD	\$998,173.57			\$6,059,685.39	
		FY17 BAL FORWARD	\$2,009,298.44			\$7,070,678.17	
		FY18 BAL FORWARD	\$3,216,807.52				
		FY19 BAL FORWARD					
		FY20 BAL FORWARD					
		FY21 BAL FORWARD					
		FY22 BAL FORWARD					
		FY23 BAL FORWARD					
		FY24 BAL FORWARD					

BUILDING FUND - 21

PROJECT SOURCE	NAME	ESTIMATE OF NEEDS FY2025	COLLECTED FY2025	TO BE COLLECTED FY2025	COLLECTED FY2024	COLLECTED FY2023
	1110 AD VALOREM	\$680,218.32	\$544,586.97	\$135,631.35	\$640,395.49	\$610,761.74
	1120 AD VALOREM - PREVIOUS YEARS	\$61,838.03	\$27,554.06	\$34,283.97	\$25,012.69	
	1311 MONTHLY BANK INTEREST	\$369,107.35	\$417,953.39	\$125,000.00	\$410,119.27	
028	1510 INSURANCE REFUND - HAIL		\$156,482.73	\$0.00	\$5,477,751.68	
029	1510 INSURANCE REFUND - ICE			\$0.00		
030	1510 INSURANCE REFUND - WIND			\$0.00		
318	3435 REDBUD SCHOOL GRANT	\$417,371.97	\$417,371.97	\$0.00	\$689,074.59	\$198,335.98
332	3250 FLEX BENEFITS	\$2,276.28	\$1,327.83	\$948.45	\$2,276.28	\$2,276.28
335	3250 FLEX BENEFITS	\$18,439.74	\$11,690.44	\$6,749.30	\$17,877.64	\$20,739.16
	Revised allocation 12-27			\$0.00		
591	4130 IMPACT AID		\$173,708.00	\$0.00	\$485,127.00	\$250,169.00
592	4130 IMPACT AID - SPEC ED		\$6,593.00	\$0.00	\$22,541.00	\$11,186.00
723	4689 CDC - COVID-19			\$0.00		\$35,943.29
795	4689 CARES III			\$0.00		
6140	ESTOPPED WARRANTS			\$0.00	\$1,523.88	
	GRC LEASE			\$92,400.00	\$92,400.00	\$184,800.00
	ALL OTHER REVENUE		\$16,090.10	\$0.00	\$15,729.06	\$324,603.79
	SUBTOTAL	\$1,549,251.69	\$1,773,358.49	\$395,013.07	\$7,879,828.58	\$1,638,815.24
	PREVIOUS YEAR CARRYOVER	\$8,035,975.17	\$8,035,975.17	\$0.00	\$1,796,353.97	\$1,124,872.63
	ADD'L SS REC'D			\$0.00		
	TOTAL	\$9,585,226.86	\$9,809,333.66	\$395,013.07	\$9,676,182.55	\$2,763,687.87
	FY13 BAL FORWARD	\$1,803,044.14		FY19 BAL FORWARD	\$784,546.68	
	FY14 BAL FORWARD	\$1,159,095.33		FY20 BAL FORWARD	\$797,052.19	
	FY15 BAL FORWARD	\$879,510.67		FY21 BAL FORWARD	\$879,352.41	
	FY16 BAL FORWARD	\$843,556.82		FY22 BAL FORWARD	\$1,124,872.63	
	FY17 BAL FORWARD	\$697,361.86		FY23 BAL FORWARD	\$1,796,353.97	
	FY18 BAL FORWARD	\$704,661.50		FY24 BAL FORWARD	\$8,035,975.17	

CHILD NUTRITION FUND - 22

PROJECT SOURCE	NAME	ESTIMATE OF NEEDS FY2025	COLLECTED FY2025	TO BE COLLECTED FY2025	COLLECTED FY2024	COLLECTED FY2023
GENERAL						
CNP FUND - 22						
332	3250 FLEX BENEFIT	\$6,828.84	\$3,604.11	\$3,224.73	\$6,828.84	\$6,259.77
335	3250 FLEX BENEFIT	\$59,126.94	\$30,966.22	\$28,160.72	\$57,907.40	\$52,808.32
	Revised allocation			\$0.00		
132	5160 ACTIVITY FUND REIMBURSEMENT	\$50,000.00	\$24,303.92	\$25,696.08	\$124,474.06	\$125,952.86
385	3720 STATE	\$9,500.00	\$4,997.72	\$4,502.28	\$9,693.46	\$9,898.94
759	4705 USDA - SUPPLY CHAIN ASSIST			\$0.00	\$66,717.12	\$74,066.39
760	4706 P-EBT LOCAL ADMIN FUNDS			\$0.00		\$3,135.00
762	4705 CNP EMERGENCY FUNDING			\$0.00		
763	4710 FEDERAL	\$650,000.00	\$452,807.44	\$197,192.56	\$703,815.40	\$654,421.64
764	4720 FEDERAL	\$220,000.00	\$143,435.07	\$76,564.93	\$237,729.38	\$223,521.86
791	4780 EQUIPMENT GRANT			\$0.00		
6140	ESTOPPED WARRANTS			\$0.00	\$646.44	
	MISC. REVENUE		\$79.20	\$0.00		\$2,805.76
	TOTAL	\$995,455.78	\$660,193.68	\$335,262.10	\$1,207,812.10	\$1,152,870.54
	PREVIOUS YEAR CARRYOVER	\$533,924.08	\$533,924.08		\$629,908.43	\$495,715.67
	ADD'L COLLECTIONS					
	TOTAL	\$1,529,379.86	\$1,194,117.76	\$335,262.10	\$1,837,720.53	\$1,648,586.21
	FY13 BAL FORWARD	\$224,277.02		FY19 BAL FORWARD	\$226,037.66	
	FY14 BAL FORWARD	\$119,327.14		FY20 BAL FORWARD	\$175,104.34	
	FY15 BAL FORWARD	\$82,518.32		FY21 BAL FORWARD	\$193,070.92	
	FY16 BAL FORWARD	\$102,832.61		FY22 BAL FORWARD	\$495,715.67	
	FY17 BAL FORWARD	\$154,195.47		FY23 BAL FORWARD	\$629,908.43	
	FY18 BAL FORWARD	\$147,190.14		FY24 BAL FORWARD	\$533,924.08	

ADA PUBLIC SCHOOL
Budget Yearly Comparison

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025

Classification	2024-2025			2023-2024			Difference		
	Appr.	Enc.	Paid	Appr.	Enc.	Paid	Appr.	Enc.	Paid
Fund - 11 GENERAL FUND									
000 NONCATEGORICAL FUNDS	15,377,570.32	15,855,753.80	9,374,230.70	14,751,700.61	15,127,217.69	15,127,217.69	625,869.71	728,536.11	-5,752,986.99
007 GAME WORKERS	36,200.00	33,650.07	33,650.07	39,000.00	34,500.61	34,500.61	-2,800.00	-850.54	-850.54
008 MAINTENANCE	36,750.00	30,905.26	29,603.42	24,396.94	19,449.53	19,449.53	12,353.06	11,455.73	10,153.89
012 SUBSTITUTES	120,000.00	33,739.26	31,845.06	110,000.00	124,567.24	124,567.24	10,000.00	-90,827.98	-92,722.18
014 EXTRA DRIVING PAY	7,500.00	1,902.16	1,902.16	14,000.00	6,415.24	6,415.24	-6,500.00	-4,513.08	-4,513.08
020 NURSE SUPPLIES	5,000.00	4,337.99	968.60	6,550.00	5,336.23	5,336.23	-1,550.00	-998.24	-4,367.63
022 SUMMER SCHOOL SALARIES	150,000.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00
023 INSPIRE TO TEACH	4,000.00	4,306.00	4,306.00	0.00	0.00	0.00	4,000.00	4,306.00	4,306.00
051 ILO	2,500.00	2,399.67	1,873.00	1,500.00	1,476.41	1,476.41	1,000.00	923.26	396.59
065 COUGANNS	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00
066 CHEERLEADERS	2,000.00	1,546.00	546.00	2,000.00	999.66	999.66	0.00	546.34	-453.66
071 ADDITIONAL DUTY	791,537.02	815,886.38	512,396.79	724,862.63	726,051.14	726,051.14	66,674.39	89,835.24	-213,654.35
081 TECHNOLOGY	72,073.78	101,574.13	92,848.73	78,659.59	88,020.10	88,020.10	-6,585.81	13,554.03	4,828.63
083 OKLAHOMA AERONAUTICS GRANT	15,000.00	14,192.90	6,173.45	5,680.00	5,630.59	5,630.59	9,320.00	8,562.31	542.86
087 AP TESTING	20,500.00	6,400.00	6,400.00	20,200.00	18,422.96	18,422.96	300.00	-12,022.96	-12,022.96
095 SPECIAL EDUCATION SALARY	2,827,342.51	3,104,808.38	1,819,733.49	2,777,120.76	2,818,616.56	2,818,616.56	50,221.75	286,191.82	-998,883.07
096 SP ED SUPPLIES ALLOCATION	103,750.00	98,995.86	68,165.28	113,250.00	100,268.84	100,268.84	-9,500.00	-1,272.98	-32,103.56
100 NON-SALARY EXPENDITURES	1,884,358.70	1,875,135.60	1,688,596.19	1,279,062.33	1,485,754.78	1,485,254.78	605,296.37	389,380.82	203,341.41
111 HIGH SCHOOL ALLOCATION	12,827.00	2,820.71	2,202.41	10,187.00	7,574.11	7,574.11	2,640.00	-4,753.40	-5,371.70
112 JUNIOR HIGH ALLOCATION	12,998.00	6,257.96	3,652.20	10,715.00	8,318.50	8,318.50	2,283.00	-2,060.54	-4,666.30
113 HAYES ALLOCATION	10,280.00	8,638.97	2,982.04	8,525.00	2,195.03	2,195.03	1,755.00	6,443.94	787.01
114 WASHINGTON ALLOCATION	7,840.00	7,209.48	6,535.07	7,670.00	7,670.00	7,670.00	170.00	-460.52	-1,134.93
115 WILLARD ALLOCATION	8,503.00	4,988.69	1,808.56	7,400.00	5,313.78	5,313.78	1,103.00	-325.09	-3,505.22
116 ECC ALLOCATION	7,200.00	6,470.33	4,549.81	5,626.00	5,626.00	5,626.00	1,574.00	844.33	-1,076.19
131 TRANSPORTATION DEPARTMENT	281,158.59	279,156.69	156,245.52	234,811.82	199,963.58	199,963.58	46,346.77	79,193.11	-43,718.06
132 CAFETERIA LOCAL FUNDS	0.00	0.00	0.00	180.00	0.00	0.00	-180.00	0.00	0.00
141 LIBRARY ALLOCATION	23,681.00	23,473.63	14,508.52	23,432.00	23,432.00	23,432.00	249.00	41.63	-8,923.48
142 BAND ALLOCATION	6,570.00	6,250.00	1,850.00	6,570.00	5,554.38	5,554.38	0.00	695.62	-3,704.38
143 VOCAL MUSIC ALLOCATION	2,150.00	1,852.00	1,261.98	2,150.00	2,110.64	2,110.64	0.00	-258.64	-848.66
144 SPEECH ALLOCATION	1,000.00	0.00	0.00	1,000.00	977.00	977.00	0.00	-977.00	-977.00
145 ACADEMIC BOWL	400.00	199.50	199.50	400.00	200.00	200.00	0.00	-0.50	-0.50
146 PERFORMING ARTS	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
147 MOCK TRIAL	1,000.00	0.00	0.00	1,000.00	150.00	150.00	0.00	-150.00	-150.00
148 ART ALLOCATION	2,250.00	945.00	425.00	2,250.00	1,241.99	1,241.99	0.00	-296.99	-816.99
149 STEAM ALLOCATION	500.00	500.00	0.00	500.00	495.74	495.74	0.00	4.26	-495.74
311 OK PAID STUDENT TEACHER STIPENDS	0.00	5,247.93	5,247.93	0.00	0.00	0.00	0.00	5,247.93	5,247.93
312 NATIONAL BOARD CERTIFIED BONUS	19,100.00	14,796.15	9,796.15	14,100.00	14,100.00	14,100.00	5,000.00	696.15	-4,303.85
319 ADULT EDUCATION MATCHING	16,875.74	5,239.53	5,239.53	16,892.23	16,892.23	16,892.23	-16.49	-11,652.70	-11,652.70
331 EDUCATION FLEXIBLE BENEFIT ALL	26,777.00	26,350.38	15,684.75	27,605.16	26,629.22	26,629.22	-828.16	-278.84	-10,944.47
332 FLEX BENEFIT ALLOW - SUPPORT	108,578.55	131,644.86	69,426.54	125,195.40	118,285.46	118,285.46	-16,616.85	13,359.40	-48,858.92
333 STATE TEXTBOOK	172,542.54	143,759.34	143,759.34	171,387.67	171,387.67	171,387.67	1,154.87	-27,628.33	-27,628.33

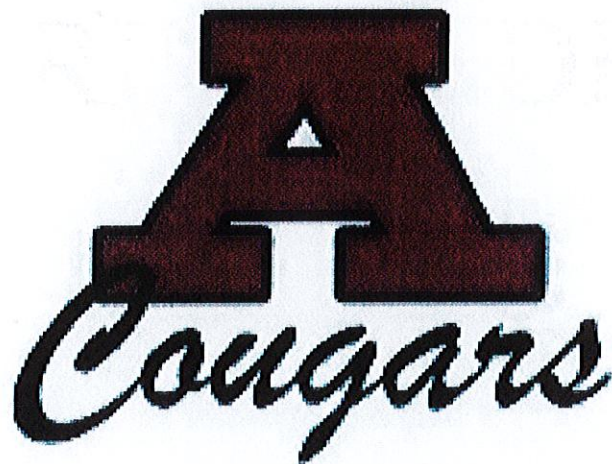
ADA PUBLIC SCHOOL
Budget Yearly Comparison

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025

Classification	-----2024-2025-----			-----2023-2024-----			-----Difference-----		
	Appr.	Enc.	Paid	Appr.	Enc.	Paid	Appr.	Enc.	Paid
334 ED FLEXIBLE ALLOWANCE-CERTIFE	1,730,145.07	1,817,591.08	1,041,305.08	1,615,336.78	1,632,287.94	1,632,287.94	114,808.29	185,303.14	-590,982.86
335 ED FLEXIBLE ALLOWANCE-SUPPORT	701,234.73	805,742.52	470,109.18	653,535.14	644,940.14	644,940.14	47,699.59	160,802.38	-174,830.96
352 TEACHER INDUCTION & MENTOR PROGRAM	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00
361 ACE TECHNOLOGY	13,000.00	0.00	0.00	13,294.08	13,294.08	13,294.08	-294.08	-13,294.08	-13,294.08
366 ADVANCED PLACEMENT MATERIALS GRANT	0.00	0.00	0.00	38,863.51	33,899.40	33,899.40	-38,863.51	-33,899.40	-33,899.40
367 READING SUFFICIENCY ACT	0.00	0.00	0.00	57,446.40	57,446.40	57,446.40	-57,446.40	-57,446.40	-57,446.40
367 STRONG READERS	74,218.60	13,818.16	13,818.16	0.00	0.00	0.00	74,218.60	13,818.16	13,818.16
376 SCHOOL RESOURCE OFFICER PROGRAM	91,829.62	25,790.06	24,290.06	92,000.00	92,000.00	92,000.00	-170.38	-66,209.94	-67,709.94
388 ALTERNATIVE ED STATEWIDE PROGR	65,665.96	342,295.61	199,675.34	90,045.50	90,045.50	90,045.50	-24,379.54	252,250.11	109,629.84
411 COMPREHENSIVE SECONDARY PRG	19,800.00	24,812.73	14,620.37	19,800.00	19,800.00	19,800.00	0.00	5,012.73	-5,179.63
412 VOCATIONAL PROGRAMS ASST GRANT	90,000.00	77,340.45	46,524.01	90,000.00	90,000.00	90,000.00	0.00	-12,659.55	-43,475.99
421 CARL PERKINS	37,158.06	35,765.96	27,238.20	38,477.00	36,048.20	36,048.20	-1,318.94	-282.24	-8,810.00
424 CARL PERKINS SUPPLEMENTAL GRANT	0.00	0.00	0.00	24,381.90	19,087.19	19,087.19	-24,381.90	-19,087.19	-19,087.19
456 JOB TRAINING DEPT OF REHAB	500.00	0.00	0.00	2,500.00	658.78	658.78	-2,000.00	-658.78	-658.78
469 LOTTERY GRANT MONEY	37,933.19	36,664.79	36,664.79	15,000.00	14,991.53	14,991.53	22,933.19	21,673.26	21,673.26
511 PART A, BASIC PROGRAM	1,061,134.35	791,292.64	511,707.12	1,031,420.28	912,686.12	912,686.12	29,714.07	-121,393.48	-400,979.00
561 PART A, INDIAN EDUCATION	216,693.42	173,679.80	114,429.03	223,132.75	223,132.75	223,132.75	-6,439.33	-49,452.95	-108,703.72
563 JOHNSON-O'MALLEY PROGRAM	63,120.00	11,994.06	10,365.57	61,920.00	61,920.00	61,920.00	1,200.00	-49,925.94	-51,554.43
571 TITLE IIIA - IMMIGRANT	1,552.04	1,500.00	0.00	0.00	0.00	0.00	1,552.04	1,500.00	0.00
572 PART A, ENGLISH LANG ACQUISITIO	22,759.36	4,473.41	215.47	12,125.35	3,339.00	3,339.00	10,634.01	1,134.41	-3,123.53
587 SUBPART 2, RURAL/LOW-INCOME SCH	20,907.45	19,935.44	13,911.26	74,475.40	53,575.29	53,575.29	-53,567.95	-33,639.85	-39,664.03
613 SPECIAL EDUCATION STAFF DEVELOPMENT	1,690.16	1,422.00	1,422.00	0.00	0.00	0.00	1,690.16	1,422.00	1,422.00
615 ENGAGE/DEVELOP MONITORING MINI GRANT	2,835.11	2,810.24	2,810.24	2,744.06	2,670.00	2,670.00	91.05	140.24	140.24
618 SECONDARY TRANSITION SERVICES	5,948.07	0.00	0.00	3,764.80	0.00	0.00	2,183.27	0.00	0.00
621 FLOW THRU, PL108-446, IDEA PARTB	748,679.28	520,750.38	294,561.26	644,592.36	491,195.09	491,195.09	104,086.92	29,555.29	-196,633.83
628 ARP - FLOWTHROUGH	0.00	0.00	0.00	21,679.00	15,735.46	15,735.46	-21,679.00	-15,735.46	-15,735.46
641 PRESCHOOL-AGES3-5-PL108-446.ID	18,742.56	14,615.93	8,525.93	17,418.93	14,659.98	14,659.98	1,323.63	-44.05	-6,134.05
643 ARP - PRESCHOOL	0.00	0.00	0.00	616.42	0.00	0.00	-616.42	0.00	0.00
725 STUDENT TEACHER STIPEND PAYMENT	3,498.00	1,749.31	1,749.31	1,749.00	1,749.00	1,749.00	1,749.00	0.31	0.31
731 ADULT EDUCATION AND LITERACY	123,518.55	84,042.97	48,584.54	134,319.10	99,384.08	99,384.08	-10,800.55	-15,341.11	-50,799.54
775 OK GEAR UP	37,197.90	36,886.90	20,026.90	114,615.85	108,464.47	108,464.47	-77,417.95	-71,577.57	-88,437.57
782 AWARE GRANT	716,310.16	425,240.02	247,298.49	561,296.52	381,148.71	381,148.71	155,013.64	44,091.31	-133,850.22
795 CARES III	16,350.60	16,175.52	16,175.52	439,684.31	423,572.56	423,572.56	-423,333.71	-407,397.04	-407,397.04
797 ARP-ESSER III HOMELESS II	8,832.06	600.00	393.96	21,463.63	12,631.61	12,631.61	-12,631.57	-12,031.61	-12,237.65
Fund - 11 GENERAL FUND	\$28,115,568.05	\$27,949,324.59	\$17,286,035.58	\$26,747,278.21	\$26,732,208.19	\$26,731,708.19	\$1,368,289.84	\$1,217,116.40	(\$9,445,672.61)
Report Total:	\$28,115,568.05	\$27,949,324.59	\$17,286,035.58	\$26,747,278.21	\$26,732,208.19	\$26,731,708.19	\$1,368,289.84	\$1,217,116.40	(\$9,445,672.61)

SUPERINTENDENT'S

REPORT



March 10, 2025

Superintendent's Report - March 10, 2025

Legislative Update

District News

Please See Attachments

- **HB 1280** by Rep. Chad Caldwell, R-Enid would require school districts to spend 50% of their annual budget on items categorized as instruction expenditures only. This bill passed out of House Appropriations with the title off and an 18-12 vote. You can read the alert opposed to this bill [here](#).
- **SB 105** by Senator Julie Daniels, R-Bartlesville would result in even more state aid dollars being diverted from public schools through the Lindsey Nicole Henry Scholarship Program for Children with Disabilities and stray even further from the original intent of serving students with special needs. This bill passed Senate Appropriations with the title off and an 18-6 vote. You can read the alert opposed to this bill [here](#).
- **SB 235** would provide matching funds to eligible school districts and public school district foundations that have established a program to provide tuition or loan repayment assistance to school district employees who pursue an undergraduate degree from an accredited teacher preparation program leading to a standard teaching certificate. This bill passed the Senate Appropriations with the title off and an 21-0 vote. You can read the alert supporting this bill [here](#).
- **HB 1466** as amended by Rep. Tammy West, R-Oklahoma City, would create due process procedures for public school districts to be heard by the State Board of Education before the board could downgrade a district's accreditation status from accredited with warning to accredited with probation or from accredited with probation to non-accredited. A hearing would occur only if the district requests a hearing within 10 days of being notified of the proposed accreditation downgrade. This bill passed the House Education Oversight with a 9-0 vote. You can read the alert supporting this bill [here](#).
- **HB 1485** by Rep. Ronny Johns, R-Ada, would allow districts to hire any teacher with an emergency or provisional teaching certificate on a temporary contract. This bill passed the House Education Oversight with a 9-0 vote You can read the alert supporting this bill [here](#).
- **HB 1491** as amended by Rep. Ronny Johns, R-Ada, would place in statute the process that the State Board of Education must follow to suspend or revoke a teaching certificate, including notification requirements. This bill passed the House Education Oversight with a 9-0 vote. You can read the alert supporting this bill [here](#).

Passed on the House floor this week (71-20 vote) was **HB 1727** (Moore, R-Clinton) that gives the children of longtime public school teachers access to the Oklahoma's Promise scholarship by waiving the scholarship's financial eligibility requirements for children of a full-time certified teacher who has taught for at least 10 years in Oklahoma public schools. The years do not have to be consecutive or at the same school. HB1727 now moves to the Senate, where it is authored by Sen. Adam Pugh, R-Edmond.

Another bill we are closely monitoring is [HB 1393](#). This bill requires the State Board of Education to create a parental consent form for school districts to use when determining whether a student with an IEP will participate in the Oklahoma Alternative Assessment Program (OAAP) and lists the requirements of the form, including a statement detailing the benefits and risks of parental consent or refusal.

The bill also requires schools to hold an IEP team meeting with the parent if they determine the above actions are necessary and outlines the procedure for schools and parents to follow when considering such changes to a student's IEP.

The school district may not require a student to participate in the OAAP without parental consent unless the school district documents reasonable efforts to obtain consent without parental response or the district obtains approval through a due process hearing. The district is required to attempt alternative dispute resolution prior to a due process hearing.

Below are a few highlights from other bills in Committees this past week.

Committees This Past Week

A few House and Senate Committees met this past week and took up some bills that impact Common Education.

Bills that were heard and passed in **House Education Oversight Committee** this past week:

- **HB1075** (Hildebrant & Seifried) Creates the Protect Our Kids Act with requirements for teacher dismissal, administrators and recommendations forwarded to Board of Education regardless of teacher resignation status and outlines standards for the BOE to revoke and/or suspend teacher certifications -- passed
- **HB1159** (Tedford) Adjust various provisions related to intra-district student transfer, modifying the amount of transfers per year and providing options for specialized programs -- not heard
- **HB1393** (Kerbs) Directs the Board of Education to develop separate parental consent forms for various actions within a special education student's individual education program -- passed.
- **HB1396** (Provenzano) Requires private schools to provide a tuition and fee agreement form to guardians participating in the Parental Choice Tax Credit Program upon acceptance and enrollment -- passed
- **HB1412** (Johns) Adjusts school assessment standards to exclude transferred and emigrated students from four-year graduation data and to remove references to chronic absenteeism and replaces it -- passed
- **HB1466** (West, T.) Permits school districts to request a hearing on accreditation recommendations -- passed
- **HB1485** (Johns) Allows teachers with emergency or provisional certs. to be employed for more than 4 semesters -- passed

- **HB1491** (Johns) Allows that two SBE members when in agreement can require an agenda item to be placed on the State BOE agenda -- passed
- **HB1521** (Lowe, D.) Adds computer science and financial literacy to certain school subject matter standards and outlines a process for awarding an alternative diploma to students -- passed
- **HB1522** (Lowe, D.) Requires the State BOE to provide a new statewide student information system -- passed
- **HB1937** (Sterling) Provides opt-out exception for digital communication requirements -- not heard
- **HB1958** (Staires) Allows board to submit an affidavit in lieu of meeting minutes in certain circumstances -- passed
- **HB1982** (Ranson) Requires vendors contracted by state schools to deliver all electronic materials ready for use and replace any damaged materials in a timely matter at no cost --passed
- **HB2153** (Hall) Allows charter schools to give enrollment preference to siblings of current charter school students -- passed
- **HB2893** (Townley) Exempts public school paraprofessionals and teachers from additional higher education coursework if they already hold a bachelor's degree in education -- passed

Bills that passed in **Senate Education Committee** this week:

- **SB 62** (Bergstrom) Prohibits school district boards of education from providing payroll deductions for professional organization dues -- failed
- **SB 365** (Burns) Authorizes the SBE to promulgate rules for the issuance & revocation of certificates for head coaches -- passed
- **SB 388** (Seifried & Kane) Declares that students enrolled in physical or virtual charter schools be permitted to participate in extracurricular activities offered by their resident public school district -- passed
- **SB 508** (Jett) Broadens whistleblower protections to support employees -- passed
- **SB 514** (Bergstrom) Establishes oversight and operation standards for alternative education programs using full-time or blended virtual approaches and permits charter schools to implement alternative education -- not heard
- **SB 553** (Pugh) Provides exemption from obtaining new criminal history record check -- passed
- **SB 555** (Pugh) Creates the Education Regulatory Sandbox Program -- passed
- **SB 705** (Pugh) Directs that the Statewide Charter School Board transfer certain remaining balance -- passed
- **SB 758** (Thompson & Moore) Restricts the use of virtual days and requires SBE approval -- passed
- **SB 799** (Pederson & Pae) Provides opt out for digital communications requirement between staff and students -- passed

Bills passed in **House Appropriations** this past week:

- **HB 1086** (Lowe, D.) Amends law addressing fund balance penalty - passed
- **HB 1087** (Lowe, D.) Adds 10 years to the teacher salary schedule - passed
- **HB 1096** (Hasenbeck) Directs the Board of Education to develop an Academic Performance Index to measure various performance metrics for schools and students -- passed
- **HB 1280** (Caldwell, C.) Requires school districts to spend no less than 60% of their annual budget on instr. expenditures -- passed
- **HB 1417** (West, J. & Weaver) Creates the School Access for Emergency Response Act which establishes a grant program for certain emergency communication system to be installed and maintained in school buildings -- passed
- **HB 1601** (Gise) Grants educators to right to use sick leave to extend the duration of their maternity leave - passed
- **HB 1938** (Sterling & Rader) Requires school districts to conduct an annual fitness assessment - passed
- **HB 2247** (Waldron) Requires the SDE to develop and implement the least restrictive environment requirements for the IDEA Act, to ensure students with special needs are not unnecessarily excluded from the classroom -- passed
- **HB 2743** (Caldwell, T.) Eliminates the authority for school districts to engage in certain cooperative purchasing agreements for services, including construction -- passed

Bills passed in **Senate Appropriations** this past week:

- **SB 105** (Daniels & Caldwell, C.) Modifies LNH Scholarships for Students with Disabilities Program -- passed
- **SB 224** (Seifried & Caldwell, C.) Creates the Education and Workforce Statewide Longitudinal Data System to provide a secure means of analyzing statewide data related to education workforce issues -- passed
- **SB 235** (Pugh) Creates the Grow Your Own Educator Program to provide matching fund grants to districts which provide tuition or loan repayment assistance to school district employees pursuing a teacher ed degree --passed
- **SB 318** (Bergstrom & Kendrix) Creates a process for greater scrutiny of the Administrative Rules approval process-- passed
- **SB 554** (Rader) Directs that stipends, rather than salary increases, be provided to teachers in OTEP -- passed
- **SB 678** (Pederson & Boles) Creates a Centrally Assessed Ad Valorem Volatility Reimbursement Fund to provide reimbursement to counties for lost revenue due to decreased property valuation -- passed

Bills passed in various **Committees** this past week:

- **HB 1886** (May) (May) Creates an awareness and education program related to human trafficking for schools and other agencies HO: Judiciary -- passed
- **HB 2017** (Pae) Modifies provisions related to bullying, prohibits the act of cyber bullying, requires schools to notify parents of both parties within a certain time period HO: Judiciary -- passed
- **HB 2106** (Osburn) Adjusts the timing of elections called by political subdivisions HO: Gov -- passed



Monthly Cougar Impact News
February

District

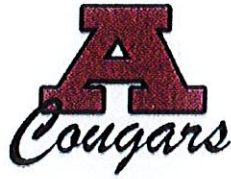
1. All campuses participated in National School Counselors Week. Each campus did a variety of activities to show gratitude and appreciation to all who serve in this role on their campus.
2. Crosspoint Church and Chick-fil-A showed LOVE to all Ada campuses by providing heart shaped chicken biscuits.

FINE ARTS

1. Ada High hosted the Ada Cougar Classic Speech and Debate Tournament on the campus of AJHS. Ada walked away with 18 regional qualifications and won 1st place in 5A Sweepstakes. There were 20 schools in attendance.
2. Students from Washington, Willard and AJHS attended the Circle the State with Song Choir Festival.
3. Kimball Rex and Maverick Jacobs were selected to All State band and participated with the Oklahoma Small Schools All-State Band in Oklahoma City.
4. Senior Zoe Logan had her shirt design selected as one of the finalists for the Kelli O'Hara Student Designs Awards.

ATHLETICS

1. Paisley Poe and qualified for Swim State in the 200 yd IM and the 100 yd Breaststroke while freshman Teagan Collings qualified in the 200 yd IM and the 100 yd Butterfly
2. Paisley Poe earned a 5th place medal at state in the 200 IM.
3. Wyatt Kilgore was the Regional Champion in his weight class for Wrestling.
4. Makenna Howell and MaKenzie Burden both qualified for State in Girls Wrestling.
5. JB Coyle also qualified for Wrestling state.
6. Boys Basketball won the District Tournament.
7. Boys and Girls Basketball both made it to the Area Tournament.



Schools

- JoDon Truelove was named the Reader's Choice Best Secretary.
- AECC students are participating in the PAWS food drive.
- AECC celebrated our School Resource officers and hosted a breakfast for them on Feb. 13
- Hayes was awarded the School Safety Award for the Fall of 2024 from our School Resource Officers.
- Athena Knightena nd Maddox Murray placed 1st in their grade levels in the Daughters of American Revolution essay contest. They were able to read their essays for our local DAR Chapter.
- The Health and Safety class at ECU had the privilege of hosting Brian Lorange, Assistant Director of Sports Medicine and Head Athletic Trainer. With years of experience in athletics, Mr. Lorange provided a comprehensive presentation on sports injuries and their prevention.
- At AJHS – Each week, students who demonstrate exceptional cleanliness, respectfulness, and good manners are recognized with the Golden Tray Award
- A FAFSA Night was held for parents and seniors to complete the FAFSA, which is now a graduation requirement for students. Assisting with this was our GEAR UP leader Stephanie Fleming and senior counselor Terry Swopes.
- Ada High School was named a Certified Healthy School of Excellence for the 10th year by the Oklahoma State Department of Health.
- AHS had 9 Admin tech II students who earned certification in Microsoft PowerPoint: Spencer Contreras, Lana Saren, Jackson Layton, Ievgen Levkiv, Evelin Vallin, Aldo Gallegos, Tristan Alexander and Kambree Winters.
- Senior Zoey Brown won 1st place in Job Interview at the Regional FCCLA STAR event.
- Matthew Anderson, Lyra Estes and Jaxson Sorenson made PEC's Youth Tour Top 10 qualifying each of them for the interview portion of the competition. Lyra Estes was selected as 1st Alternate.
- Senior Michael Leubscher was accepted to the University of Oklahoma Helmerich School of Drama.



SABER CONSORTIUM DRUG AND ALCOHOL TESTING MANAGEMENT AGREEMENT

This Agreement entered into this 1st day of January, 2025, by and between Ada City Schools hereinafter referred to as "Company", and SABER DRUG AND ALCOHOL TESTING CONSORTIUM, hereinafter referred to as "Saber". Evidence of membership in the Consortium is through the Company Policy provided when this agreement and the appropriate membership fees have been received by Saber. In consideration of the mutual promises, and the compensation hereinafter set forth to be paid by Company to Saber, the parties agrees as follows:

1. PURPOSE

IN ORDER that the Company may comply with

The US Department of Transportation ("DOT") controlled substance and alcohol testing regulations, for safety sensitive workers in the transportation or pipeline industries,

AND FURTHER, implement the Oklahoma Standards for Workplace Drug and Alcohol Testing Act ("State Act"),

The Company, by and through its authorized representative, does hereby agree and appoint Saber as manager of the Company's drug and alcohol testing program, and does further consent to and expressly authorize the laboratories and Medical Review Officers of record (see Exhibit "A" attached) to transmit to Saber all results of laboratory testing conducted on donors submitted for testing by the Company, under DOT and/or the State Act guidelines.

2. RESPONSIBILITIES OF SABER

Upon receipt of payment of membership dues, Saber will cause to be delivered to Company all the following benefits:

- Company Drug and Alcohol Policy
- All drug testing kits
- Fee paid HHS certified laboratory to test specimens according to federal guidelines
- Quality control blind-specimen testing of laboratory
- Fee paid Medical Review Officer (MRO) to verify laboratory results

- Supervisor's Guide
- A semi-annual statistical and annual MIS reports
- Record retention
- Random selection process
- Employee Assistance Policy and program support
- Post-accident testing support
- Confidentiality of information
- Collection site referral and mobile service referral

3. Responsibilities of Company

The Company agrees to the following terms and conditions:

- Keep Saber advised of current and future names of employees covered by this program.
- Use drug test kits provided by Saber for all testing, including pre-employment, random, post-accident, reasonable cause, return to duty, follow-up and other. Saber will not be responsible for testing performed outside the guidelines of this Agreement
- Comply with all guidelines for testing. Failure to comply may result in expulsion from the Consortium.
- Prompt payment of all invoices submitted by Saber.
- 24-hour notice for mobile services, except for emergency post-accident testing.

4. Compensation for Services

As compensation for services, Company agrees to pay to Saber membership fees and other fees as set forth herein. Membership fees are due and payable upon execution of this Agreement. In no event will the membership fee be less than the minimum charge set forth herein. Cost of services identified herein does not include charges which may be made by a medical review officer for examination of positive test results. Pricing is subject to upward or downward modification without notice, should changes occur in the federal regulations which may impact the services identified herein. Specimen collection charges are not included in the drug test fees unless Company receives specific notice from Saber to the contrary. Auditing charges are not included in the membership or drug test fees.

5. Term

The term of this Agreement shall commence upon the 15th day of Jan, 2025, and shall end on this date; the 30th day of June, 2026 or shall terminate upon written or verbal notice by either party thereof, but no sooner than one year from said date of execution.

6. Hold Harmless

Company agrees to defend and indemnify Saber and save and hold harmless from and against any and all loss, damage, injury, liability and claims therefore to the Company, or to any other party or person because of any happening occurring by or through Saber, or to any other party or person because of any happening occurring by through or in connection with the operation of the business herein or arising from any action on the part of Saber.

7. Entire Agreement and Waiver

This Agreement contains the entire agreement between Saber and Company and supersedes all prior and contemporaneous agreements, arrangements, negotiations and understandings between the parties hereto, relating to the subject matter hereof. There are no other understandings, statements, promises or inducements, oral or otherwise, contrary to the terms of this Agreement. No representations, warranties, covenants or conditions, express or implied, whether by statute or otherwise, other than as set forth herein have been made by any party hereto. No waiver of any term, provision, or condition of this Agreement, whether by conduct or otherwise, in any one or more instances, shall be deemed to be or shall constitute, a waiver of any other provision hereof, whether or not similar, nor shall such waiver constitute a continuing waiver, and no waiver shall be binding unless executed in writing by the party making the waiver.

8. Severalty

Should any part, term or provision of this Agreement or any document required herein to be executed be declared invalid, void or unenforceable, all remaining parts, terms and provisions hereof shall remain in full force and effect and shall in no way be invalidated, impaired or affected thereby.

9. Applicable Law

This Agreement shall be governed by and construed and enforced in accordance with and subject to the laws of Oklahoma.

10. Fees:

In accordance with the terms of Paragraph 3 of said Agreement, the Company agrees to pay as follows:

Waived by TR

Membership Fee: A membership fee of ~~\$500.00~~ is based upon providing a policy and other training materials for employees and supervisors.

Waived by TR

Independent owner/operators who drive their own truck will pay a membership fee of ~~\$250.00~~ and will receive a policy compliant with DOT regulations.

Waived by TR

Non Federal testing: A membership fee of ~~\$250.00~~ is based upon providing drug and alcohol testing oversight for company's testing outside the DOT program. A NON-DOT policy will be provided with the oversight service, but all other terms herein are included.

Non-Compliance of Random Testing: Random testing is a requirement of the DOT Regulations. Any Company or owner/operator who fails to comply with the random testing will be dropped from the Consortium. Any Company or owner/operator who is dropped for non-compliance may re-join the Consortium by executing a new management agreement and paying the applicable membership fees.

All membership fees are waived for Schools. Tyler Reed

Drug Test Fee: Drug test fees are due and payable in advance or upon receipt of invoice, which may or may not include on-site collection fees as may be applicable from time to time. Pricing is subject to upward or downward modification without notice, should changes occur in the federal or state regulations which may impact the services identified herein. Drug test fees do not include positive test result charges made by the MRO or fees charged by the collection site.

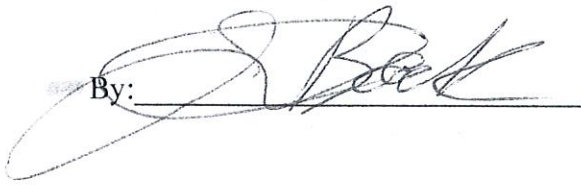
Mobile Unit Services: Mobile services are available from Saber and/or private contractors. The private contractors used by the Consortium determine their price structure. Check our website for a list of collectors. www.saberpermit.com

Alcohol Breath Test Fee: On-site breath alcohol tests, including mileage fees and/or immediate response fees are provided by Saber and/or private contractors. Saber utilizes various contractors to provide members with mobile service. Pricing is subject to upward or downward modification without notice, should changes occur in the federal regulations which may impact the services identified herein. The Company is responsible for paying local doctors, clinics and/or hospitals for breath alcohol testing, and to provide the Consortium with a copy of each breath alcohol test form.

Audit Fee: In the event the Company enters into a contract which requires the Company to make changes to its current drug testing policy, in order to satisfy the contract, an additional audit fee will be charged based upon the number and types of changes required by the contract.

Signed this 7th day of Feb, 2025.

Ada City Schools
(Company)

By: 

Saber Drug & Alcohol Testing Consortium

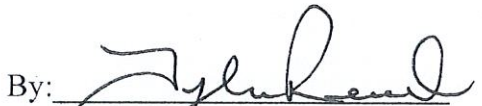
By: 
DeWayne Reed, Manager and/or
Tyler Reed, Assistant Manager

Exhibit "A"

DRUG AND ALCOHOL TESTING

Plan Manager

Saber Consortium
PO Box 1357
Ada, OK 74821
(800) 888-9731 FAX (580) 427-4946
e-mail: info@saberpermit.com
website: www.sabertransportation.com

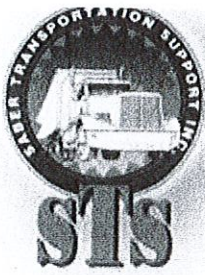
HHS/NIDA Laboratories

Med Tox Laboratories, Inc.
402 W. County Road D
St Paul, MN 55112

Clinical Reference Laboratory
8433 Quivira Road
Lenexa, KS 66215

Medical Review Officers

Janelle Jaworski MD
i3Screen
9501 Northfield Blvd
Denver, CO 80238
Phone: 877-585-7366
Fax: 855-253-5666



SABER CONSORTIUM QUESTIONNAIRE

Company Name Ada City Schools
 Mailing Address P.O. Box 1359 Street Address 324 W. 20th St
Ada Pontotoc OK 74820
 City County State ZIP
 Phone 580-310-7200 FAX Lisa Fulton EMAIL boeckj@adapss.com

Name of Primary Program Manager (please print)

Jonathan Boeck

Names of Designated Employee Representative (DER)

Number of CDL drivers

Number of other employees

Name-Address-Phone of local Doctor-Hospital-Clinic that will perform urine collections and/or breath alcohol tests for your Company.

- YES Our collector has represented to us that they are trained in the DOT drug collection procedures, including problem resolution.
- NO Our local doctor, hospital, clinic is not trained. We need information about other locations that provide trained collectors.
- YES We have a secured FAX location. You may fax drug test results directly to our office.
- YES We have a secured EMAIL. You may email drug test results directly to our office.
- NO We don't have a secured FAX location. You need to mail our test results.
- YES You can FAX our bills, invoices and statements to our FAX location.
- YES You can EMAIL our bills, invoices, and statements to our EMAIL.
- NO You need to mail our bills, invoices and statements.

How did you learn about Saber's Consortium?

Please list all CDL license holders to be covered by this program:

Name: _____ CDL# _____ DOB: _____

Name: _____ CDL# _____ DOB: _____

Name: _____ CDL# _____ DOB: _____

Name: _____ CDL# _____ DOB: _____

Name: _____ CDL# _____ DOB: _____

Name: _____ CDL# _____ DOB: _____

Name: _____ CDL# _____ DOB: _____

ADA CITY SCHOOLS			
2023 - 2024 BUS DRIVER LIST			
<u>Driver Last Name</u>	<u>Driver First Name</u>	<u>Drivers License #</u>	<u>DOB</u>
ADAMS	SETH	K080072637	8/22/1979
ALLEN	KASEY	K080054960	4/16/1979
ANDERSON	RON	B080609892	2/20/1960
BLUE	BILLY	L081083865	5/6/1974
BOECK	JONATHAN	L081428504	11/10/1972
BOHANNON	KYLE	G080714735	3/4/1982
BOYLES	ALEX WADE	P082456696	6/18/1981
BRASSFIELD	JIMMY	J080569917	8/21/1947
Byrd	Kaylee	M082635743	6/26/1990
CAUFIELD	KYLE	J082507796	5/24/1985
DAVIS	SHELBY	L082812964	8/23/1991
DENSON	THOMAS	P082175687	6/28/1952
DIREEN	MINDY	L084136034	8/13/1983
DOMINICK-LANDRUM	LESLIE	M080537869	3/29/1982
DUCHARME	COLIN	H083099520	8/20/1993
ECKLER	CHRISTOPHER	U082797993	9/29/1990
Foster	Joe	J083215147	2/7/1995
FRAZIER	TYRONE	H080440816	6/12/1963
HOWARD	RICHARD	S080600077	9/17/1963
HOWRY	KOLBY	E082330470	5/10/1989
JAMES	DONALD	L082576866	8/13/1951
JENNINGS	CHRISTIE	R080439899	11/14/1977
KNIGHTEN	RANDALL	P081501141	12/12/1963
KRAUSE	MARLIN	M080477879	7/15/1959
LEMONS	GARRETT	Y083660010	12/9/1998
MADISON	RYAN	P083369825	9/15/1987
MAXWELL	STORY	L082149446	3/28/1981
MCCLURE	JINGER	L081882995	10/1/1970
MUSSER-YOUNG	CHASITY	P080464443	9/15/1981
NALL	CODY	K082854659	2/8/1992
PETTIGREW	BLAKE	D083800722	2/2/2000
PETTIGREW	DAN	L082432030	2/19/1961
POWELL	ROBERT	M082025491	11/1/1963
ROSS	PAULA	C004498435	2/21/1970
STRAUB	CHRISTAIN	R082083205	7/8/1943
STRONG	JEREMY	E081341801	5/10/1977
SWOPES	TERRY	Y081527635	12/9/1976

TRIMMER-ANDERSON	LORA	J082129812	2/27/1961
TRUETT	TRACY	G080933148	7/30/1979
USLER	AUTHUR	A088036449	9/4/1952
VELASCO	JENNIFER	J083628137	3/6/1986
WHITE	BENNY	K004663813	10/10/1971
WILLIAMS-USLER	SONYA DIANE	A088063387	12/18/1965
WORLEY	ERIC	N081567002	5/18/1987

SUSPENSION OF STUDENTS

It is the policy of the Board of Education that the superintendent or designee may suspend a student for:

- Violations of policy or regulations
- Possession of an intoxicating beverage, (See policy FNCE)
- Possession of missing or stolen property if the property is reasonably suspected to have been taken from a student, a school employee, or the school during school activities
- Possession of a dangerous weapon or a controlled dangerous substance while on or within two thousand (2,000) feet of public school property, or at a school event (Uniform Controlled Dangerous Substances Act) (See policies FNCE and FNCGA)
- Possession of a firearm shall result in out-of-school suspension of not less than one year (See policy FNCGA) This may be modified by the administration on a case by case basis.
- Any act which disrupts the academic atmosphere of the school, endangers or threatens fellow students, teachers, or officials or damages property
- Students in grades six through twelve found to have assaulted, attempted to cause physical bodily injury, or acted in a manner that could reasonably cause bodily injury to a school employee or person volunteering for a school shall be suspended for the remainder of the current semester and the next consecutive semester. The term of the suspension may be modified by the school district superintendent on a case-by-case basis.

Before a student is suspended out-of-school, the principal shall consider and apply, if appropriate, alternative in-school placement options that are not to be considered suspension, such as placement in an alternative school setting, reassignment to another classroom, or in-school detention. A student suspended out-of-school shall be placed in a supervised, structured environment in either a home-based schoolwork assignment setting or another appropriate setting in accordance with a plan prescribed by the school administration that provides education in accordance with the supporting regulations. Parents or guardians will be provided with a copy of the education plan and will bear the responsibility of monitoring the student's educational progress until the student is readmitted to school. Students suspended from school shall be ineligible to participate in extracurricular activities. Additionally, any student serving suspension during the time of graduation activities shall not be allowed to participate in or attend ceremonies or programs honoring graduates.

No school board member, administrator, or teacher may be held civilly liable for any action taken in good faith, which is authorized by law under the provisions of this policy.

The superintendent is directed to establish regulations, subject to board approval, which support this policy. Such regulations shall include provisions for appeal of suspension to a suspension appeals committee and/or the board of education. The superintendent may delegate authority for suspensions of students to building principals.

NOTE: 70 O.S. §24-104.1 and FERPA provide that a school district in which a student seeks to enroll may request student discipline records, and a school district must provide student discipline records upon request by another school district.

REFERENCE: 10 O.S. §7005-1.2
 10 O.S. §7303-5.3
 10 O.S. §7307-1.2
 70 O.S. §24-101.3, §24-102, §24-103, et seq.

THIS POLICY REQUIRED BY LAW.

COUGAR CUB CLUB BB TOURNEY 12/14/2024

Worker	Hours Worked	Rate of Pay/Hr	Total
Non-School Employee			
Rylynn Truett	7.5	\$11.00	\$82.50
Lolly Cole	5.5	\$11.00	\$60.50
Cheryl Jessepe	5.5	\$11.00	\$60.50

School Employees			
Scottie Coker	2	\$11.00	\$22.00
Stefanie Tweedy	3.5	\$11.00	\$38.50

Referees			
School Employees	# of Games Worked	Rate of Pay/Game	Total
Kendra Harris	4	\$25.00	\$100.00
Payton Row	4	\$25.00	\$100.00

COUGAR CUB CLUB DIRECTORS/CO-DIRECTORS

Joe Foster	Contract rate	\$200.00	\$200.00
McKenzie Griggs	Contract rate	\$200.00	\$200.00
Shane Coker	Contract rate	\$200.00	\$200.00

Approved by Board of Education: 03-10-2025

**OUT OF STATE
TRAVEL REQUESTS
March 10, 2025**

SCHOOL	GROUP	DATES	DESTINATION
HIGH SCHOOL	DECA	April 25-30, 2025	Orlando, FL
HIGH SCHOOL	BPA	May 6-11, 2025	Orlando, FL

ADA BOARD OF EDUCATION

DATE APPROVED March 10, 2025

ADA HIGH SCHOOL
DECA
INTERNATIONAL CAREER DEVELOPMENT CONFERENCE
ORLANDO, FL
APRIL 25-30, 2025

- April 25, 2025** 2:00 pm - Leave Ada, OK
11:35 pm - Arrive Orlando, FL
- April 26, 2025** 8:00 am - Registration/Pickup Tickets for Universal
12:00 pm - Lunch at the Park
1:00 - 5:00 pm - Continue at the Park
6:00 pm - Dinner
8:00 pm - Opening Session
- April 27, 2025** 8:00 am - 5:00 pm - Competitive Testing
3:00 pm - Close - Disney World, Dinner in the Park
12:30 am - Curfew
- April 28, 2025** 8:00 am - 5:00 pm - Competitive Event
1:00 pm - 9:00 pm - DECA Night at Universal
12:30 am - Curfew
- April 29, 2025** 8:30 am - 6:00 pm - Competitive Event Final Competition
7:00 pm - Dinner
8:30 pm - Grand Awards Session
12:30 am - Curfew
- April 30, 2025** 9:45 am - Leave Orlando, FL
6:00 pm - Arrive in Ada

Advisors attending: Melissa Wright, Paula Ross

Students attending: Ariana Munoz, Daisy Stilwell, Leslie Walters

Ada High School BPA

National Leadership Conference Itinerary

May 6-11, 2025

Omni Champions-Gate

1500 Masters Blvd.

Orlando, FL 33896

407-390-6664

(Itinerary is tentative and will be modified as needed.)

Tuesday, May 6th, 2025

- 6:30am: Load vehicle(s)
- 6:45am: Depart AHS parking lot
- 9:00am: Arrive at OKC Airport
- 11:10am: Flight leaves OKC
- 1:50pm: Flight arrives at Orlando Airport
- 3:00pm: Check into hotel
- 5:30pm: Conference registration
- 7:30pm: Group dinner - TBA
- 11:00pm: Room check

Wednesday, May 7th, 2025

- 6:30am - 7:30am: Breakfast on own at hotel
- 10:00am - 5:00pm Fun Disney World
- 5:30pm: Group dinner - TBD
- 7:30pm - 8:30pm: Oklahoma State Meeting
- 8:30pm - 10:00pm: Opening Session
- 11:30pm: Room check

Thursday, May 8th, 2025

- 6:00-7:00am: Breakfast on own at hotel
- 7:00am: Depart for competition
- 7:30am - 3:30pm: Competitions
- 11:00am - 1:00pm: Lunch on own
- 4:00pm - 5:00pm: Secondary Division Business Meeting
- 7:00pm: Group Dinner at Hotel
- 8:30pm-10:30pm: Secondary State Caucus

- 11:30pm: Room Check

Friday, May 9th, 2025

- 7:30-10:30am: Breakfast on own at hotel
- 8:30pm - 3:30pm: Competitions continue
- 3:30pm: Fun at hotel waterpark
- 7:30pm: Group Dinner - TBA
- 11:30pm: Room Check

Saturday, May 10th, 2025

- 7:30-8:30am: Breakfast on own at hotel
- 9:00am - 3pm: Fun at Universal Studios
- 5:00pm - 8:00pm: Awards Ceremony
- 8:30pm: Late Dinner/Snack - TBD
- 11:30pm: Room Check

Sunday, May 11th, 2025

- 6:00am - 7:00am - Breakfast on own at hotel
- 7:30am: Depart for Orlando Airport
- 10:20am - Flight departs for OKC
- 2:35pm: Flight arrives OKC
- 3:00pm: Depart OKC Airport
- 5:00pm: Arrive at Ada High School

Advisors Attending: Jamie Weston, Jinger McClure

Students Attending: Approximately 10-12

Ada City Schools
Surplus as of March 10, 2025

Serial	Device
M102HW21C3197	Smart Board Interactive Flat Panel
M102GW49A3106	Smart Board Interactive Flat Panel
5CD8216HT1	HP Chromebook
PF3Y3LE1	Lenovo Chromebook
p204t6v8	Lenovo Chromebook
PF3XZKBJ	Lenovo Chromebook
5CD7120BYB	HP Chromebook
5CD8216J0K	HP Chromebook
5CD71208ZL	HP Chromebook
YX01HKBG	Lenovo Chromebook
YX01GSDC	Lenovo Chromebook

Approved by Ada Board of Education: March 10, 2025

**ADA CITY SCHOOLS
WORKSHOP
March 10, 2025**

DATE	WORKSHOP/LOCATION	EMPLOYEES	EXPENSE	AMOUNT	PAID BY
03/04	Teacher Mentorship	L. Fulton	NO EXPENSES		
03-27	School Based Medicaid Reimbursement Conf/OKC	J. Neal, L. Dickson	Mileage	\$90.72	100
05/06-05/11	BPA Nat'l Leadership Conf Orlando, FL	J. Weston, J. McClure	Trams	\$2,693.44	412
			Per Diem	\$1,020.00	
			Registration	\$750.00	
			Lodg	\$3,750.00	
			Sub	602.88	

APPROVED BY BOARD OF EDUCATION

Date: March 10, 2025

Personnel
March 10, 2025

REHIRE FOR 2025-2026 SCHOOL YEAR:

Eddie Jacobs	Assistant to Superintendent
Christie Jennings	Director of Athletics
Lisa Fulton	Director of Federal Programs & Assessments
Celena Galbreath	Director of Technology
Linda Dickinson	Director of Special Education Services
Jeannie Neal	Coordinator of Special Education Services
Shonna Self	Director of ELL Services & Homeless Liaison
Charity Eakens	Director of Indian Education
Jonathan Boeck	Supervisor of Transportation
Michael Calhoun	Supervisor of Maintenance
Melanie Rhynes	Registered School Nurse
B.J. Conaway	Licensed Practical School Nurse
Kassie Nolen	Licensed Practical School Nurse

Hire for the remainder of 2024-2025 School Year:

Pamela Wright	Para
Audrey Wade	Para
Virginia Urnieta	AECC Aide

Hire for 2025-2026 School Year:

Allie Palmer	Speech Pathologist
Kenneth Walker	SpEd Teacher

ADA BOARD OF EDUCATION MEETING

ON _____

	NAME (PLEASE PRINT)	REPRESENTING
1	Travis Graham	P.T.C.
2	LASHON HOFF	RCA
3	TIM ELLIOTT	R.C.A.
4	MICHAEL BARNES	MAC HILL
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**Minutes of Special Meeting Agenda
Ada Board of Education
Monday, March 31, 2025**

1. Call to Order and Recording of Members Present and Absent

Attendance Taken at 3:45 PM.

Attendance Detail:

Kiah Anderson: Present
Sarah Cody: Present
Anne Nicole Flinn: Present
Melissa Rollins: Present
Kyle Stuart: Present

Staff attending: Kelly Howry, Minutes Clerk

2. Consideration and vote to enter executive session to discuss the employment of a new Superintendent of Schools, pursuant to 25 O.S. Section 307(B)(2)

Action(s):

Motion was made to enter executive session at 3:46 pm to discuss the employment of a new Superintendent of Schools, pursuant to 25 O.S. Section 307(B)(1). This motion, made by Kiah Anderson and seconded by Anne Nicole Flinn, passed.

Voting Detail:

Kiah Anderson: yes
Sarah Cody: yes
Anne Nicole Flinn: yes
Melissa Rollins: yes
Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

3. Acknowledge Return to Open Session

Mr. Kyle Stuart, President, acknowledged the board's return to open session at 5:41 pm.

4. Statement of Executive Session Proceedings

Mr. Stuart stated the board entered into executive session at 3:46pm to discuss the employment of a new Superintendent of Schools pursuant to 25 O.S. Section 307(B)(2). No votes were taken.

5. Vote to Adjourn

Action(s):

Motion was made to adjourn at 5:42pm. This motion, made by Sarah Cody and seconded by Melissa Rollins, passed.

Voting Detail:

Kiah Anderson: yes

Sarah Cody: yes

Anne Nicole Flinn: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

Minutes were approved as prepared by Kelly Howry, Minutes Clerk

Mr. Kyle Stuart, President

**Minutes of Special Meeting Agenda
Ada Board of Education
Wednesday, April 9, 2025**

1. Call to Order and Recording of Members Present and Absent

Attendance Taken at 4:02 PM.

Attendance Detail:

Kiah Anderson:	Present
Sarah Cody:	Present
Anne Nicole Flinn:	Present
Melissa Rollins:	Present
Kyle Stuart:	Present

2. Consideration and vote to enter executive session to discuss the employment of a new Superintendent of Schools, pursuant to 25 O.S. Section 307(B)(1)

Action(s):

Motion was made to enter into executive session at 4:05 pm to discuss the employment of a new Superintendent of Schools, pursuant to 25 O.S. Section 307(B)(1). This motion, made by Kiah Anderson and seconded by Melissa Rollins, passed.

Voting Detail:

Kiah Anderson:	yes
Sarah Cody:	yes
Anne Nicole Flinn:	yes
Melissa Rollins:	yes
Kyle Stuart:	yes

Voting Summary: yes: 5, no: 0

3. Acknowledge Return to Open Session

Mr. Kyle Stuart, President, acknowledged the board's return to open session at 4:47 pm

4. Statement of Executive Session Proceedings

Mr. Stuart stated the board entered into executive session at 4:05pm to discuss the employment of a new Superintendent of Schools pursuant to 25 O.S. Section 307(B)(2). Those present were: Mr. Kyle Stuart, President; Mrs. Anne Nicole Flinn, Vice President; Mrs. Melissa Rollins, Clerk; Mrs. Kiah Anderson; and Mrs. Sarah Cody. No votes were taken.

5. Vote to Adjourn

Action(s):

Motion was made to adjourn at 4:47 pm. This motion, made by Kiah Anderson and seconded by Anne Nicole Flinn, passed.

Voting Detail:

Kiah Anderson: yes
Sarah Cody: yes
Anne Nicole Flinn: yes
Melissa Rollins: yes
Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

Minutes were approved as prepared by Kelly Howry, Minutes Clerk

Kyle Stuart, President

**Minutes of Special Meeting Agenda
Ada Board of Education
Thursday, April 10, 2025**

1. Call to Order and Recording of Members Present and Absent

Attendance Taken at 8:04 AM.

Attendance Detail:

Kiah Anderson: Present
Sarah Cody: Present
Anne Nicole Flinn: Present
Melissa Rollins: Present
Kyle Stuart: Present

2. Consideration and vote to enter executive session to interview applicants for the position of Superintendent of Schools, pursuant to 25 O.S. Section 307(B)(1)

Action(s):

Motion was made to move into executive session at 8:04 am to interview applicants for the position of Superintendent of Schools, pursuant to 25 O.S. 307(B)(1). This motion, made by Kiah Anderson and seconded by Melissa Rollins, passed.

Voting Detail:

Kiah Anderson: yes
Sarah Cody: yes
Anne Nicole Flinn: yes
Melissa Rollins: yes
Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

3. Acknowledge Return to Open Session

Mr. Kyle Stuart, President, acknowledged the board's return to open session at 3:11pm.

4. Statement of Executive Session Proceedings

Mr. Stuart stated the board entered into executive session at 8:04am to interview applicants for the position of Superintendent of Schools, pursuant to 25 O.S. Section 307(B)(1). Those present were: Mr. Kyle Stuart, President; Mrs. Anne Nicole Flinn, Vice President; Mrs. Melissa Rollins, Clerk; Mrs. Kiah Anderson, Member; and Mrs. Sarah Cody, Member. No votes were taken.

5. Vote to Adjourn

Action(s):

Motion was made to adjourn at 3:11 pm. This motion, made by Kyle Stuart and seconded by Anne Nicole Flinn, passed.

Voting Detail:

Kiah Anderson:	yes
Sarah Cody:	yes
Anne Nicole Flinn:	yes
Melissa Rollins:	yes
Kyle Stuart:	yes

Voting Summary: yes: 5, no: 0

Minutes were approved as prepared by Kelly Howry, Minutes Clerk

Mr. Kyle Stuart, President

GENERAL FUND

Encumbrance Register

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025, PO Range: 922 - 49999, Fund(s): GENERAL FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	922	03/11/2025	41225	AMAZON CAPITAL SERVICES	148/ARTSUPPLIES/ROBERTS/AHS	728.00
11	923	03/11/2025	41225	AMAZON CAPITAL SERVICES	141/LIBRARY BOOKS/RHODES/AHS	119.74
11	924	03/11/2025	341	OK EMPLOYMENT SECURITY COMMISSION	100/UNEMPLOYMENT BENEFITS	461.48
11	925	04/01/2025	7437	PROFESSIONAL OKLA EDUCATORS	100/RED APPLE SPONSOR/DISTRICT	500.00
11	926	04/09/2025	11796	MAIL PARCELS & MORE	008/UPS/FED EX/PRIORITY MAIL/010	200.00
11	927	04/09/2025	4667	D & V SALVAGE	008/DOORS FOR DELIVERY VAN/010	1,000.00
11	928	04/10/2025	40151	OKLA DEPT OF CAREER TECH	412/PROFESSIONAL DEV/C BROWN/AHS	60.00
11	929	04/10/2025	3606	OK TSA	412/TSA STATE ADVISOR FEE/TWEEDY/610	60.00
11	930	04/10/2025	322	NASCO	412/LAB SUPPLIES/C BROWN/AHS	390.28
11	931	04/10/2025	44946	B&H PHOTO ELECTRONICS	412/PRINTING SUPPLIES/MCCLURE/705	2,000.00
11	932	04/10/2025	41225	AMAZON CAPITAL SERVICES	782/PREVENTION & SENSORY ITEMS/A.LAWSON/AECC	6,020.00
11	933	04/10/2025	11761	FRANKLINCOVEY CLIENT SERVICES	782/LIM WORKBOOKS/A.LAWSON/AECC	3,311.00
11	934	04/10/2025	43957	FUN AND FUNCTION	782/SENSORY AND PREVENTION/A.LAWSON/AECC	2,500.00
11	935	04/10/2025	1096	LAKESHORE LEARNING MATERIAL	782/PREVENTION MATERIALS/A.LAWSON/AECC	8,191.00
11	936	04/10/2025	43300	BAMBI MARTIN	782/PER DIEM FOR NATCON/B.MARTIN/AHS	300.00
11	937	04/10/2025	41708	ALI LAWSON	782/PER DIEM FOR NATCON/A.LAWSON/AHS	300.00
11	938	04/10/2025	41851	PLAY WITH A PURPOSE	782/SENSORY & PREVENTION MATERIALS/A.LAWSON/AECC	550.00
11	939	04/10/2025	349	OK SEC. SCHOOLS ACT. ASSOC	929/REGIONAL ENTRY FEES/PALMER/705	500.00
11	940	04/10/2025	41708	ALI LAWSON	782/AIRPORT PARKING/A.LAWSON/AHS	160.00
11	941	04/10/2025	41708	ALI LAWSON	782/AIRPORT UBER/A.LAWSON/AHS	150.00
11	942	04/10/2025	41225	AMAZON CAPITAL SERVICES	148/ART SUPPLIES/ALEXANDER/AJHS	1,000.00
11	943	04/10/2025	102	CCOSA	621/REGISTRATION/SPEC ED/J. NEAL	599.00
11	944	04/10/2025	1485	OSBI	100/EMPLOYEE BACKGROUND CHECKS	450.00
11	945	04/10/2025	3244	NCS PEARSON INC	621/Psyc Testing Materials/Spec Ed	10,316.25
11	946	04/10/2025	44987	INSPYRAL LLC	782/PERFORMANCES FOR AECC & HAYES/A.LAWSON/AECC	1,413.75

GENERAL FUND

Encumbrance Register

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025, PO Range: 922 - 49999, Fund(s): GENERAL FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	947	04/10/2025	44800	GENERATION WHY CO	782/PERFORMANCES FOR WASH & WILLARD/A.LAWSON/WASH	5,000.00
11	948	04/10/2025	41225	AMAZON CAPITAL SERVICES	782/PREVENTION MATERIALS/A.LAWSON/AHS	1,025.00
11	949	04/10/2025	41225	AMAZON CAPITAL SERVICES	412/STEM CLASSROOM SUPPLIES/TWEEDY/610	425.24
11	950	04/10/2025	41225	AMAZON CAPITAL SERVICES	782/PREVENTION & SENSORY ITEMS/A.LAWSON/HAYES	2,650.00
11	951	04/10/2025	45744	ALCOHOL AND DRUG TESTING INC	100/DRUG TESTING FEES/DISTRICT USE	1,200.00
11	952	04/10/2025	44975	ACTION BASED LEARNING	782/ABL ITEMS/A.LAWSON/AHS	28,167.00
11	953	04/10/2025	46196	VIRGINIA URNIETA	100/FINGERPRINTS	15.00
11	954	04/10/2025	46197	PAMELA D WRIGHT	100/FINGERPRINTS	15.00
11	955	04/10/2025	46174	VANESSA D WOOD	100/FINGERPRINTS	15.00
11	956	04/10/2025	46198	AUDREY J WADE	100/FINGERPRINTS	15.00
11	957	04/10/2025	40846	OK SCHOOLS INS. GROUP	100/DEDUCTIBLE ON CLAIM/E.JACOBS	1,000.00
11	958	04/10/2025	41708	ALI LAWSON	100/REIMBURSEMENT FROM CTR FAMILY RESILENCE	1,500.00
11	959	04/10/2025	41225	AMAZON CAPITAL SERVICES	782/MH AWARENESS MONTH ITEMS/A.LAWSON/AHS	1,500.00
11	960	04/10/2025	4343	NATIONAL JOHNSON O'MALLEY	563/JOM/NJOMA Registration x2/EakensMcLellan/050	1,600.00
11	961	04/10/2025	44829	SONYA DIANE WILLIAMS USLER	REIMBURSEMENT FOR CDL LICENSE AND FEES	117.52
11	962	04/10/2025	45590	TALINA EAKER	REIMBURSEMENT FOR CDL CLASSES, CDL LICENSE,	500.00
11	963	04/10/2025	451	T & W TIRE COMPANY	TIRE REPAIR, NEW TIRES , RIMS, FOR BUSES	2,000.00
11	964	04/10/2025	10177	PAULA ROSS	REIMBURSEMENT FOR CDL LICENSE AND FEES	118.00
11	965	04/10/2025	46204	MCKENNA LANE	100/FINGERPRINTS	15.00
11	966	04/10/2025	46210	GBENGA ADEGBULE	100/FINGERPRINTS	15.00
11	967	04/10/2025	46212	SANDRA GIBSON	100/FINGERPRINTS	15.00
11	968	04/10/2025	46205	JEANIE BRICE	100/FINGERPRINTS	15.00
11	969	04/10/2025	42976	THE PHONE SPECIALIST	376/REPAIR OF DIGITAL CAMERAS/R.GRAY	2,755.00
11	970	04/10/2025	46124	INFINITY COMPOSITES INC	376/BALLISTIC PANEL/R.GRAY	2,875.00
11	971	04/10/2025	7437	PROFESSIONAL OKLA EDUCATORS	100/RED APPLE SPONSOR/DISTRICT	500.00
11	972	04/10/2025	45856	BALFOUR GRADZILLA	100/DIPLOMAS/COVERS/GRADUATING CLASS '25	1,141.00
11	973	04/10/2025	41225	AMAZON CAPITAL SERVICES	782/MH AWARENESS MONTH/A.LAWSON/AHS	1,000.00
11	974	04/10/2025	40401	KINDRICK PRINTING	100/CONVOCATION PROGRAMS '25/AHS	645.50
11	975	04/10/2025	44334	UNIV OF OK HEALTH SCIENCES CENTER	613/Speech Workshop/Weber/Martin/Spec Ed	150.00

GENERAL FUND

Encumbrance Register

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025, PO Range: 922 - 49999, Fund(s): GENERAL FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	976	04/10/2025	3785	STAPLES 6035 5178 2011 1853	561/Title VI/Toner for Printer/Eakens/705	317.18
11	977	04/10/2025	41225	AMAZON CAPITAL SERVICES	096/Chrome book/SpecEd/Wash	479.79
11	978	04/10/2025	3420	COLLEGE BOARD	AP Testing	13,724.00
11	979	04/10/2025	583	WAL-MART COMMUNITY/GECRB	412/FCS LAB EQUIPMENT & SUPPLIES/COYLE/610	1,300.00
11	980	04/10/2025	40729	SECRETARY OF STATE	100/RENEW BOND/KELLY HOWRY	30.00
11	981	04/10/2025	315	MOON-BAKER AGENCY, INC.	100/RENEW BOND/KELLY HOWRY	10.00
11	982	04/10/2025	40965	NAPA AUTO PARTS	BUS PARTS, SCHOOL VEHICLES PARTS, TOOLS ECT	2,000.00
11	983	04/10/2025	3192	INTERSTATE BATTERY	BATTERIES FOR SCHOOL VEHICLES AND BUSES	1,500.00
11	984	04/10/2025	45371	GLOBAL VENDING GROUP	116/BOOK VENDING MACHINE/TRUELOVE/105	1,950.00
11	985	04/10/2025	102	CCOSA	100/REGISTRATION SUMM CONF/FULTON/050	599.00
11	986	04/10/2025	41225	AMAZON CAPITAL SERVICES	511/SUM SCH SUPPLIES STEM/FULTON/105,110,125,130	275.00
11	987	04/10/2025	41568	SOLUTION TREE	111/113/ ADDL REG FOR PLC TRAIN/110 & 705	1,598.00
11	988	04/10/2025	41225	AMAZON CAPITAL SERVICES	111/SENIOR WEEK SUPPLIES/TCANNON/AHS	1,500.00
11	989	04/10/2025	4556	KELLOGG & SOVEREIGN CONSULTING LLC	081/E-RATE MANAGEMENT SERV/CATEGORY2/DISTRICT	850.00

Non-Payroll Total:	\$123,402.73
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Payroll Total:	\$0.00
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Balance Forward:	\$0.00
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Report Total:	\$123,402.73
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GENERAL FUND

Encumbrance Register

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025, PO Range: 50500 - 59999, Fund(s): **GENERAL FUND**

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	50500	03/26/2025	46196	VIRGINIA URNIETA	PAYROLL	5,681.32
11	50501	03/26/2025	46197	PAMELA D WRIGHT	PAYROLL	4,978.73
11	50502	03/26/2025	46198	AUDREY J WADE	PAYROLL	4,978.73
11	50503	03/27/2025	46174	VANESSA D WOOD	PAYROLL	23,644.35
11	50504	04/15/2025	46134	AUDREY D SAUNDERS	PAYROLL	173.81
11	50505	04/15/2025	46168	JEREMIAH RICE	PAYROLL	161.48
11	50506	04/15/2025	46173	CASEY S BERRY	PAYROLL	161.48
Non-Payroll Total:						\$0.00
Payroll Total:						\$39,779.90
Balance Forward:						\$0.00
Report Total:						\$39,779.90

BUILDING FUND

Encumbrance Register

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025, PO Range: 219 - 49999, Fund(s): **BUILDING FUND**

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
21	219	03/11/2025	11972	JA CO HEATING AND AIR LLC	100/3 TON HEAT PUMP 3 PHASE/HAYES	38,450.00
21	220	03/11/2025	44869	WILCOX PLUMBING	100/REPLACE MAIN WATER LINE/GRC	8,468.62
21	221	03/25/2025	45181	R & J ROLL OFFS	008/DUMPSTER/130	1,200.00
21	222	03/25/2025	44869	WILCOX PLUMBING	008/PLUMBING REPAIR/010	3,500.00
21	223	03/25/2025	2221	O'REILLY AUTO PARTS	008/PARTS FOR MOWERS/MAINTENANCE VEHICLES/010	750.00
21	224	03/28/2025	538	TACONY CORPORATION	008/VACUUM CLEANERS/SUPPLIES/010	970.48
21	225	03/28/2025	920	OVERHEAD DOOR COMPANY	008/REPAIR TO OVERHEAD DOOR/020	148.00
21	226	04/09/2025	143	AANDD INC	008/KEYS/REKEY/LOCK REPAIR/010	1,000.00
21	227	04/09/2025	10955	J. B. LUMBER & HARDWARE	008/MAINTENANCE SUPPLIES/010	1,000.00
21	228	04/10/2025	865	JIM JENNINGS TRUCKING	008/TOP DRESS ALL FIELDS/705	3,600.00
21	229	04/10/2025	45319	TREATS CLEANING SOLUTIONS	100/JANITORIAL SERVICES/AHS-AECC	16,951.50
21	230	04/10/2025	43029	TODD OUTDOOR SERVICES	100/LAWN MOWING/BLOWING/EDGING/DI STRICT	11,943.75
21	231	04/10/2025	118	CITY OF ADA-WATER DEPT.	100/WATER/TRASH/SEWAGE/DI STRICT USE	40,000.00

Non-Payroll Total:	\$127,982.35
Payroll Total:	\$0.00
Balance Forward:	\$0.00
Report Total:	\$127,982.35

CHILD NUTRITION

Encumbrance Register

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025, PO Range: 36 - 49999, Fund(s): **CHILD NUTRITION**

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
22	36	04/09/2025	45170	PARTS TOWN LLC	132/PARTS FOR FOOD WARMER/030	544.89
22	37	04/10/2025	41225	AMAZON CAPITAL SERVICES	100/WIFI THERMOMETER FREEZER ALARM/S. ALLISON	96.99

Non-Payroll Total:	\$641.88
Payroll Total:	\$0.00
Balance Forward:	\$0.00
Report Total:	\$641.88

ADA PUBLIC SCHOOL

Purchase Order Register

Options: Year: 2024-2025, Fund(s): 37 - 2021 ELECTION - BLDG BONDS, Date Range: 7/1/2024 - 6/30/2025, PO Range: 19 - 99

PO No	Date	Vendor No	Vendor	Description	Amount
19	04/10/2025	45725	HIGH POINT NETWORKS	046/LIBRARIES (ERATE) FUNDING	6,992.80
20	04/11/2025	2443	MACHILL	046/Wrestling Fieldhouse	34,324.69
Non-Payroll Total:					\$41,317.49
Payroll Total:					\$0.00
Report Total:					\$41,317.49

81 - GIFTS FUND

Encumbrance Register

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025, PO Range: 82 - 49999, Fund(s): 81 - GIFTS FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
81	82	03/25/2025	8749	THE OAK HILLS GOLF AND COUNTRY CLUB	248/ETIQUETTE LESSONS & PRACTICE/WESTON/705	2,100.00
81	83	04/10/2025	789	ADA CITY SCHOOLS ATHLETIC FUND	100/C MAYHUE MEMORIAL DONATIONS	550.00
81	84	04/10/2025	1096	LAKESHORE LEARNING MATERIAL	294/PLANE KITS/BEAN	564.75
81	85	04/10/2025	41225	AMAZON CAPITAL SERVICES	257/CLEAR TUBS/BEAN	79.85
81	86	04/10/2025	41225	AMAZON CAPITAL SERVICES	Grant/project 260/Ruiz-Blonco	180.00
81	87	04/10/2025	11927	DISTRICT SHIRT SHOP	284/CCC RECOGNITION SHIRTS/ALEXANDER/AJHS	1,590.00
81	88	04/10/2025	41225	AMAZON CAPITAL SERVICES	275/BIOMIMICRY MANIPULATIVES/BRIGGS/130	160.00
81	89	04/10/2025	40760	LA FIESTA RESTAURANT	284/CATERING FOR CCC BANQUET/ALEXANDER/AJHS	507.50
Non-Payroll Total:						\$5,732.10
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$5,732.10

62 - ACTIVITY FUND

Encumbrance Register

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025, PO Range: 396 - 49999, Fund(s): 62 - ACTIVITY FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
62	396	03/13/2025	40032	FCCLA NATIONAL HEADQUARTERS	923/FCCLA DUES/COYLE/610	18.00
62	398	04/10/2025	349	OK SEC. SCHOOLS ACT. ASSOC	929/STATE SPEECH TOURN ENTRY FEES/PALMER 705	252.00
62	399	04/10/2025	3606	OK TSA	62/TSA STUDENT COMPETITIONS/TWEEDY/610	120.00
62	400	04/10/2025	45151	MERCY HEALTH FOUNDATION	Proceeds from Pink Out Week	1,575.00
62	401	04/10/2025	45996	LUCAS MANN	941/LIGHTING SERVICES AND CONSULT/PALMER/705	1,500.00
62	402	04/10/2025	3857	SWEETWATER SOUND	941/LIGHTING UPGRADES FOR ACAC FACILITY/PALMER/705	20,137.99
62	403	04/10/2025	41225	AMAZON CAPITAL SERVICES	941/LIGHTING UPGRADES FOR ACAC FACILITY/PALMER/705	810.65
62	404	04/10/2025	39781	APPLE COMP	941/IPADS FOR SOUND AND LIGHTING/PALMER/705	779.98
62	405	04/10/2025	11129	GUDERIAN PRODUCE	995/FOOD/TRUELOVE/105	351.11
62	406	04/10/2025	1192	MELODY HOUSE	995/CONCERT/TRUELOVE/105	1,300.00
62	407	04/10/2025	583	WAL-MART COMMUNITY/GECRB	995/FOOD/TRUELOVE/105	250.00
62	408	04/10/2025	40723	BUSINESS PROFESSIONALS OF AMERICA	939/NLC REGISTRATIONS/WESTON/705	1,375.00
62	409	04/10/2025	2038	CAMP GODDARD	992/CAMP GODDARD FEES/BRIGGS/130	31,000.00
62	410	04/10/2025	43175	CONDOR GEAR LLC	992/CAMP GODDARD SHIRTS/BRIGGS/130	2,800.00
62	411	04/10/2025	44784	LAWLESS AND CLAY INSURANCE LLC	992/CAMP GODDARD INSURANCE/BRIGGS/130	300.00
62	412	04/10/2025	41225	AMAZON CAPITAL SERVICES	971/UNITY WEEK BRACELETS/ALEXANDER/AJHS	70.00
62	413	04/10/2025	3232	HOBBY LOBBY	952/PROMDECORATION/FREEMAN705	500.00
62	414	04/10/2025	41225	AMAZON CAPITAL SERVICES	952/PROMSUPPLIES/FREEMAN/705	1,000.00
62	415	04/10/2025	1718	HOME DEPOT	952/PROMSUPPLIES/FREEMAN/705	500.00
62	416	04/10/2025	583	WAL-MART COMMUNITY/GECRB	951/SENIORWEEKSUPPLIES/FREEMAN/705	1,000.00
62	417	04/10/2025	43175	CONDOR GEAR LLC	951/SENIORSHIRTS/FREEMAN/705	2,000.00
62	418	04/10/2025	44887	STAPLES BUSINESS CREDIT	971/STUCOWHITEBOARDANDSUPPLIES/705	1,500.00
62	419	04/10/2025	41225	AMAZON CAPITAL SERVICES	971/STUCOSUPPLIES/FREEMAN705	1,000.00
62	420	04/10/2025	45859	DJ CONNECTION	916/BORROWPROMDJ/FREEMAN/705	2,000.00
62	421	04/10/2025	45568	YOLO360VISUALS	916/PROMPHOTOBOOTHBORROW/FREEMAN/705	1,000.00
62	422	04/10/2025	45551	LITERATI INC	903/Book Fair/Taylor/Washington	4,027.87
62	423	04/10/2025	99999	ADA CITY SCHOOL	132/CAFE REIMBURSEMENT 3/31/2025	2,798.30

62 - ACTIVITY FUND

Encumbrance Register

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025, PO Range: 396 - 49999, Fund(s): 62 - **ACTIVITY FUND**

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
62	424	04/10/2025	1096	LAKESHORE LEARNING MATERIAL	Library furniture	723.35
62	425	04/10/2025	40000	ACT FINANCE	ACT	972.00
62	426	04/10/2025	3857	SWEETWATER SOUND	941/OVERAGE FOR PO 2025-81-47/PALMER/705	30.59
62	427	04/10/2025	44136	RAISING CANES CHICKEN FINGERS	969/Native Pride/Lunch/FAM Trip/Eakens/705	408.00
62	428	04/10/2025	3536	RYDIN DECAL	995/PARKING PERMITS/TCANNON/AHS	656.81
62	429	04/10/2025	43175	CONDOR GEAR LLC	934/TRACK FUNDRAISING ITEMS/BRIGGS/130	1,828.23
62	430	04/10/2025	1417	NATIONAL DECA	919/PARK&DECA TICKETS/MWRIGHT/AHS	4,092.00
62	431	04/10/2025	1148	TECUMSEH PUBLIC SCHOOLS	968/PAYSTUDENTHONORBANDE NTRYFEES/HOWARD/705	720.00
62	432	04/10/2025	40358	OK ASSOC FCCLA	923/FCCLA CONVENTION/COYLE/610	180.00
62	433	04/10/2025	41225	AMAZON CAPITAL SERVICES	Library Technology and Storage	1,079.91
62	434	04/10/2025	45371	GLOBAL VENDING GROUP	979,904,995/BOOK VENDING MACHINE/TRUELOVE/105	2,566.71
62	435	04/10/2025	41568	SOLUTION TREE	995/ ADDL REG FOR PLC TRAIN/105	1,598.00
62	436	04/10/2025	41225	AMAZON CAPITAL SERVICES	915/UNEXPECTED SHIPPING/TCANNON/AHS	4.96
62	437	04/10/2025	12028	JIMMY JOHNS	100/SPECIAL BOARD MEETING LUNCH	75.00
Non-Payroll Total:						\$94,901.46
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$94,901.46

Encumbrance Register

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025, PO Range: 544 - 606, Fund(s): 63 - ATHLETIC FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
63	544	03/11/2025	46190	RAHMON T ODUBORISA	810/SOCCER OFFICIAL/705	365.00
63	545	03/11/2025	46195	ALAN JAIME	810/SOCCER OFFICIAL/705	315.00
63	546	03/11/2025	46191	LAMAR T WILLIAMS	810/SOCCER OFFICIAL/705	275.00
63	547	03/11/2025	43740	VYPE-TRINITY MEDIA GROUP	819/OSSAA GAME DAY AD/705	375.00
63	548	03/11/2025	46194	THROW TOWN LLC	865/DISCUS CLINIC/705	300.00
63	549	03/15/2025	43182	FREDDYS FROZEN CUSTARD	854/WR MEAL/705	59.09
63	550	03/15/2025	9878	HIDEAWAY PIZZA	854/WR MEAL/705	141.42
63	551	03/15/2025	46200	SMOKELAHOMABBQ	854/AHS WR MEAL/705	413.25
63	552	03/15/2025	45492	TEXAS ROADHOUSE	807/AHS WR STATE MEAL/705	113.04
63	553	03/15/2025	11974	JERSEY MIKE'S SUBS	854/AHS WR MEAL/705	324.63
63	554	03/17/2025	41569	COURTYARD BY MARRIOTT	807/AHS G/B WR STATE ROOMS/705	1,305.00
63	555	03/23/2025	88	BSN SPORTS LLC	806/SOFTBALL SUPPLIES/705	2,950.76
63	556	03/23/2025	40257	SPORTS ENDEAVORS LLC	810/GOALKEEPER GLOVES/705	328.83
63	557	03/23/2025	2333	MAZZIO'S CORPORATION	819/HOSPITALITY/705	1,000.00
63	558	03/23/2025	5867	STEVEN JACOB	820/CLASS B AREA BASEKETBALL WORKER/705	44.00
63	559	03/23/2025	46199	SOPHIA MARIE BENCOMA	820/CLASS B-3A AREA BASKETBALL WORKER/705	231.00
63	560	03/25/2025	88	BSN SPORTS LLC	811/STARTING BLANKS/705/610/130	452.62
63	561	03/25/2025	11478	PETE'S PLACE	819/SPRING OCA REGION 6 MEETING MEAL/705	500.00
63	562	03/25/2025	45517	MEGAN STANOLIS	810/SOCCER OFFICIAL/705	400.00
63	563	03/25/2025	45832	ZANE MCCOMB	810/SOCCER OFFICIAL/705	350.00
63	564	03/25/2025	46201	ISRAEL IBANEZ	810/SOCCER OFFICIAL/705	150.00
63	565	03/25/2025	46202	MARK TURNER	805/AHS BASEBALL OFFICIAL/705	360.00
63	566	03/25/2025	11267	MIDWEST CITY SCHOOLS	813/AJHS G GOLF ENTRY/610	400.00
63	567	03/25/2025	88	BSN SPORTS LLC	802/T SHIRTS ECOC BB TOURNEY/705	3,014.69
63	568	03/25/2025	43934	ADA CITY SCHOOLS/DORCAS COMPTON	825/TRACK GATE/CONCESSION CHANGE/705/610/130	4,500.00
63	569	03/25/2025	43175	CONDOR GEAR LLC	811/TRACK T SHIRTS/705/610	1,155.00
63	570	03/26/2025	46203	TOM TURNER	811/AJHS TRACK OFFICIAL/610	100.00
63	572	04/09/2025	8949	GUTHRIE PUBLIC SCHOOLS	808/AHS TENNIS ENTRY/705	200.00
63	573	04/09/2025	41210	SPRINGHILL SUITES	808/AHS G/B STATE TENNIS ROOMS/705	2,090.00
63	574	04/09/2025	2282	GILMAN GEAR	850/FOOTBALL EQUIPMENT/705	5,359.00
63	575	04/09/2025	11310	KONAWA SCHOOLS	811/WILLARD 5TH/6TH TRACK ENTRY/130	480.00
63	576	04/09/2025	753	STRATFORD SCHOOL	811/WILLARD 5TH/6TH TRACK ENTRY/130	300.00
63	577	04/09/2025	46209	MAYSVILLE PUBLIC SCHOOLS	811/WILLARD 6TH TRACK ENTRY/130	300.00
63	578	04/09/2025	11081	SULPHUR PUBLIC SCHOOLS	811/AJHS G/B TRACK ENTRY/610	320.00
63	579	04/09/2025	11081	SULPHUR PUBLIC SCHOOLS	813/AHS B GOLF ENTRY/705	105.00
63	580	04/09/2025	9115	ELGIN PUBLIC SCHOOLS	813/AHS B GOLF ENTRY/705	150.00
63	581	04/09/2025	1146	PAULS VALLEY SCHOOLS	811/AHS TRACK ENTRY/705	120.00

ADA PUBLIC SCHOOL

Encumbrance Register

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025, PO Range: 544 - 606, Fund(s): 63 - **ATHLETIC FUND**

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
63	582	04/09/2025	40862	YUKON SCHOOLS	813/AHS B GOLF ENTRY/705	120.00
63	583	04/09/2025	45895	ENDURO TIMING SERVICES LLC	811/TIMING SERVICES TRACK MEETS/610/705	3,680.00
63	584	04/09/2025	9149	ADRENALINE FUNDRAISING	811/TRACK FUNDRAISER/705/610	3,598.00
63	585	04/09/2025	88	BSN SPORTS LLC	805/BASEBALLS/705	1,180.00
63	586	04/09/2025	11081	SULPHUR PUBLIC SCHOOLS	811/AJHS TRACK ENTRY/610	320.00
63	587	04/09/2025	1120	COMANCHE SCHOOLS	811/AJHS TRACK ENTRY/610	280.00
63	588	04/09/2025	1852	MADILL PUBLIC SCHOOLS	811/AJHS G/B TRACK ENTRY/610	325.00
63	589	04/09/2025	349	OK SEC. SCHOOLS ACT. ASSOC	813/AHS G GOLF STATE TOURNEY ENTRY/705	330.00
63	590	04/09/2025	45114	PRUETTS FOOD - CODE 1003	826/CONCESSION SUPPLIES/705	1,000.00
63	591	04/09/2025	40804	INDIAN NATIONS WHOLESale	826/CONCESSION SUPPLIES/705	2,000.00
63	592	04/09/2025	40313	BIXBY PUBLIC SCHOOLS	833/MATS AJHS CHEER/610	900.00
63	593	04/09/2025	2245	CHICKASHA PUBLIC SCHOOLS	811/AHS TRACK ENTRY/705	225.00
63	594	04/09/2025	1197	ARDMORE CITY SCHOOLS	811/AHS TRACK ENTRY/705	180.00
63	595	04/09/2025	893	DUNCAN PUBLIC SCHOOLS	811/AHS G/B TRACK ENTRY/705	200.00
63	596	04/09/2025	45118	MADALYN JESSEPE	819/WINTER SPORTS WORKER/705	470.25
63	597	04/09/2025	42752	LOLLY LOUISE COLE	819/WINTER SPORTS WORKER/705	110.00
63	598	04/09/2025	45846	REBECCA B. MCEWIN	819/WINTER SPORTS WORKER/705	825.00
63	599	04/09/2025	394	ROFF SCHOOL DISTRICT I-37	805/AHS BASEBALL TOURNEY ENTRY/705	100.00
63	600	04/09/2025	2145	SAM'S CLUB DIRECT	850/BLUETOOTH SPEAKER/705	494.00
63	601	04/09/2025	349	OK SEC. SCHOOLS ACT. ASSOC	820/CLASS B AREA PROCEEDS/705	8,198.00
63	602	04/09/2025	349	OK SEC. SCHOOLS ACT. ASSOC	820/3A AREA BASKETBALL PROCEEDS/705	7,498.00
63	603	04/09/2025	46136	DECLAUDIO IRVIN	805/AJHS BASEBALL OFFICIAL/610	330.00
63	604	04/09/2025	8861	CHARLES WYATT, JR.	811/AHS TRACK OFFICIAL/705	150.00
63	605	04/09/2025	9025	GARY WYATT	811/AHS TRACK OFFICIAL/705	100.00
63	606	04/09/2025	1942	PLAINVIEW PUBLIC SCHOOLS	811//AHS/AJHS EXTRA TRACK ENTRIES/705/610	295.00

Non-Payroll Total:	\$62,255.58
Payroll Total:	\$0.00
Balance Forward:	\$0.00
Report Total:	\$62,255.58

ADA PUBLIC SCHOOL

Cash Balances

Options: Fiscal Years: 2025, Funds: 62, As Of Date: 3/31/2025, Account Types: AC

Cash By Account and Fund

AC 0003	VISION BANK				
2025	62	62 - ACTIVITY FUND			\$568,202.69
			Total AC	0003	\$568,202.69
					\$568,202.69

Cash By Fund

2025	62	62 - ACTIVITY FUND			\$568,202.69
					\$568,202.69

ADA PUBLIC SCHOOL

Revenue/Expenditure Summary

Options: Fund: 62, Date Range: 3/1/2025 - 3/31/2025

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
132 CAFETERIA LOCAL FUNDS	\$3,650.11	\$1,365.97	\$0.00	\$664.26	\$4,351.82	\$1,553.52	\$2,798.30
903 LIBRARY	\$34,099.69	\$360.91	\$0.00	\$1,976.84	\$32,483.76	\$7,360.47	\$25,123.29
904 COUGAR CHASE	\$2,387.78	\$0.00	\$0.00	\$204.36	\$2,183.42	\$95.64	\$2,087.78
906 CLUB C.S.I. (FORENSIC SCIENCE	\$449.45	\$0.00	\$0.00	\$0.00	\$449.45	\$0.00	\$449.45
907 PHILOSOPHY CLUB	\$390.00	\$0.00	\$0.00	\$0.00	\$390.00	\$0.00	\$390.00
909 ENVIRONMENTAL SCIENCE CLUB	\$60.00	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	\$60.00
910 ACTIVITY CENTER RENTAL	\$3,251.55	\$0.00	\$0.00	\$0.00	\$3,251.55	\$0.00	\$3,251.55
913 ADULT ED/GED	\$9,070.90	\$30.00	\$0.00	\$0.00	\$9,100.90	\$0.00	\$9,100.90
914 AHS PHILANTHROPY	\$0.87	\$0.00	\$0.00	\$0.00	\$0.87	\$0.00	\$0.87
915 AHS CHANNEL ONE FUND	\$53,496.63	\$0.00	\$0.00	\$0.00	\$53,496.63	\$0.00	\$53,496.63
916 OASC STUDENT COUNCIL STATE CONVENTION	\$9,687.61	\$0.00	\$0.00	\$0.00	\$9,687.61	\$0.00	\$9,687.61
918 FESTIVAL DISNEY	\$0.89	\$0.00	\$0.00	\$0.00	\$0.89	\$0.00	\$0.89
919 DECA	\$3,546.41	\$1,538.50	\$0.00	\$1,132.00	\$3,952.91	\$0.00	\$3,952.91
920 RUFF RYDERS	\$645.20	\$0.00	\$0.00	\$0.00	\$645.20	\$200.00	\$445.20
921 CURRENT EVENTS	\$288.69	\$0.00	\$0.00	\$0.00	\$288.69	\$0.00	\$288.69
922 ROBOTICS	\$514.07	\$0.00	\$0.00	\$0.00	\$514.07	\$0.00	\$514.07
923 FCCLA	\$652.70	\$206.00	\$0.00	\$168.00	\$690.70	\$171.03	\$519.67
924 METEOROLOGY CLUB	\$30.00	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	\$30.00
925 GARDEN GNOME COLLECTING CLUB	\$1,056.14	\$20.00	\$0.00	\$348.35	\$727.79	\$231.84	\$495.95
926 MCKEEL PROJECT	\$33.75	\$0.00	\$0.00	\$0.00	\$33.75	\$0.00	\$33.75
927 CAMP GODDARD PICTURES	\$1,023.69	\$0.00	\$0.00	\$0.00	\$1,023.69	\$0.00	\$1,023.69
928 COUGAR VICTORY GARDENS	\$20.69	\$0.00	\$0.00	\$0.00	\$20.69	\$20.69	\$0.00
929 SPEECH/COMPETITIVE DRAMA	\$2,779.33	\$1,040.00	\$0.00	\$240.00	\$3,579.33	\$1,544.00	\$2,035.33
930 CAREER KICKSTART PROGRAM	\$841.00	\$0.00	\$0.00	\$0.00	\$841.00	\$0.00	\$841.00
931 CHESS CLUB	\$80.91	\$0.00	\$0.00	\$0.00	\$80.91	\$0.00	\$80.91
932 AHS SERVE	\$526.88	\$0.00	\$0.00	\$0.00	\$526.88	\$0.00	\$526.88
934 PHYSICAL EDUCATION	\$10,422.95	\$550.00	\$0.00	\$500.00	\$10,472.95	\$1,543.50	\$8,929.45
935 WILLARD'S CLOTHING CLOSET	\$0.05	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.05
936 TEEN ANGEL	\$1,214.65	\$0.00	\$0.00	\$0.00	\$1,214.65	\$0.00	\$1,214.65
937 HAYES T-SHIRTS	\$1,414.92	\$20.00	\$0.00	\$0.00	\$1,434.92	\$0.00	\$1,434.92
938 VIDEO SALES/RECYCLE	\$2,937.65	\$0.00	\$0.00	\$0.00	\$2,937.65	\$80.00	\$2,857.65
939 BUSINESS PROFESSIONALS OF AMER	\$8,741.51	\$85.00	\$0.00	\$417.90	\$8,408.61	\$742.10	\$7,666.51
941 PERFORMING ARTS	\$63,617.51	\$2,357.00	\$0.00	\$384.28	\$65,590.23	\$6,648.22	\$58,942.01
945 STEM	\$736.01	\$0.00	\$0.00	\$0.00	\$736.01	\$0.00	\$736.01
946 VARSITY CHEERLEADERS	\$1,147.03	\$0.00	\$0.00	\$0.00	\$1,147.03	\$0.00	\$1,147.03
949 COUGANNS	\$60.35	\$0.00	\$0.00	\$0.00	\$60.35	\$0.00	\$60.35
951 CLASS OF 2025	\$5,815.50	\$0.00	\$0.00	\$0.00	\$5,815.50	\$0.00	\$5,815.50
952 CLASS OF 2026	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
955 TRIPLE C - COOL COUGAR CHARACT	\$3,682.15	\$0.00	\$0.00	\$0.00	\$3,682.15	\$2,090.05	\$1,592.10
956 YEARBOOK	\$29,184.91	\$1,397.00	\$0.00	\$0.00	\$30,581.91	\$4,150.00	\$26,431.91
957 COLOR GUARD/FLAGS	\$120.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$120.00
958 JOURNALISM/COUGAR TALES	\$1,013.21	\$0.00	\$0.00	\$0.00	\$1,013.21	\$0.00	\$1,013.21
959 WORLD TRAVELER CLUB	\$71.50	\$0.00	\$0.00	\$0.00	\$71.50	\$0.00	\$71.50
960 LIFETIME ACTIVITIES COURSE	\$477.75	\$0.00	\$0.00	\$0.00	\$477.75	\$0.00	\$477.75
961 CNN-COUGAR NEWS NETWORK	\$2,675.20	\$0.00	\$0.00	\$0.00	\$2,675.20	\$284.70	\$2,390.50
962 CHOIR/VOCAL MUSIC	\$14,479.88	\$2,842.00	\$0.00	\$1,039.00	\$16,282.88	\$1,528.27	\$14,754.61
964 SPECIAL EDUCATION	\$167.25	\$0.00	\$0.00	\$0.00	\$167.25	\$0.00	\$167.25
966 VISION BANK INTEREST - DO NOT USE	\$4,887.33	\$342.80	\$0.00	\$112.62	\$5,117.51	\$746.26	\$4,371.25
967 SPANISH CLUB	\$945.82	\$0.00	\$0.00	\$0.00	\$945.82	\$390.91	\$554.91
968 BAND	\$7,457.66	\$0.00	\$0.00	\$417.36	\$7,040.30	\$3,100.27	\$3,940.03
969 NATIVE PRIDE	\$1,708.73	\$0.00	\$0.00	\$0.00	\$1,708.73	\$408.66	\$1,300.07
970 PROJECT IGNITION/LEADERSHIP	\$12,977.43	\$0.00	\$0.00	\$514.45	\$12,462.98	\$8,616.60	\$3,846.38
971 STUDENT COUNCIL	\$8,855.00	\$0.00	\$0.00	\$993.15	\$7,861.85	\$1,660.00	\$6,201.85
972 ILO	\$3,765.92	\$0.00	\$0.00	\$173.60	\$3,592.32	\$576.11	\$3,016.21
973 MATH CLUB	\$2,838.79	\$218.00	\$0.00	\$322.09	\$2,734.70	\$0.00	\$2,734.70
974 SCIENCE CLUB	\$9,389.17	\$0.00	\$0.00	\$172.72	\$9,216.45	\$584.81	\$8,631.64
975 MOCK TRIAL	\$9.46	\$0.00	\$0.00	\$0.00	\$9.46	\$0.00	\$9.46

ADA PUBLIC SCHOOL Revenue/Expenditure Summary

Options: Fund: 62, Date Range: 3/1/2025 - 3/31/2025

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
976 ENGLISH	\$10.82	\$0.00	\$0.00	\$0.00	\$10.82	\$0.00	\$10.82
977 ECONOMICS	\$57.00	\$0.00	\$0.00	\$0.00	\$57.00	\$0.00	\$57.00
978 FOREIGN EXCHANGE	\$2,119.55	\$0.00	\$0.00	\$0.00	\$2,119.55	\$0.00	\$2,119.55
979 BOXTOPS	\$659.47	\$0.00	\$0.00	\$0.00	\$659.47	\$0.00	\$659.47
980 ACADEMIC INCENTIVE/SCHOLASTIC	\$2,420.59	\$0.00	\$0.00	\$225.00	\$2,195.59	\$200.05	\$1,995.54
981 PICTURE FUND	\$5,739.13	\$0.00	\$0.00	\$0.00	\$5,739.13	\$1,400.00	\$4,339.13
983 VENDING	\$4,074.63	\$13.62	\$0.00	\$901.93	\$3,186.32	\$1,343.36	\$1,842.96
985 AP COALITION	\$941.56	\$0.00	\$0.00	\$126.77	\$814.79	\$800.00	\$14.79
986 SPECIAL OLYMPICS	\$12,391.01	\$0.00	\$0.00	\$0.00	\$12,391.01	\$0.00	\$12,391.01
987 HONOR SOCIETY	\$1,724.45	\$0.00	\$0.00	\$717.00	\$1,007.45	\$0.00	\$1,007.45
989 TECH ENGINEERING	\$1,283.11	\$0.00	\$0.00	\$0.00	\$1,283.11	\$120.00	\$1,163.11
990 ART CLUB	\$1,541.68	\$0.00	\$0.00	\$0.00	\$1,541.68	\$0.00	\$1,541.68
991 NESTLES/CANDY/COOKIES	\$92,904.20	\$300.00	\$0.00	\$9,781.67	\$83,422.53	\$5,335.63	\$78,086.90
992 CAMP GODDARD	\$43,292.39	\$2,657.00	\$0.00	\$0.00	\$45,949.39	\$5,250.00	\$40,699.39
993 ID BADGE REPLACEMENT	\$1,275.93	\$0.00	\$0.00	\$149.99	\$1,125.94	\$100.01	\$1,025.93
994 ACADEMIC BOWL	\$426.54	\$0.00	\$0.00	\$0.00	\$426.54	\$0.00	\$426.54
995 GENERAL ACTIVITY	\$32,593.14	\$97.00	\$0.00	\$5,155.85	\$27,534.29	\$9,516.22	\$18,018.07
996 DEVICE SALES/SERVICE - HOTSPOTS	\$265.26	\$0.00	\$0.00	\$0.00	\$265.26	\$0.00	\$265.26
997 DEVICE INSURANCE/REPLACEMENT	\$43,900.39	\$80.00	\$0.00	\$0.00	\$43,980.39	\$5,832.94	\$38,147.45
Total	\$579,021.08	\$15,520.80	\$0.00	\$26,839.19	\$567,702.69	\$74,225.86	\$493,476.83

+ 500.00
568,202.69
 OK# 401 VOIDED
 ON 4/1/25
 ✓

ADA PUBLIC SCHOOL

Revenue/Expenditure Summary

Options: Fund: 63, Date Range: 7/1/2024 - 3/31/2025

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
000 NONCATEGORICAL FUNDS	\$0.00	\$0.00	\$210.00	\$0.00	\$210.00	\$210.00	\$0.00
801 FOOTBALL	\$0.00	\$55,422.10	\$17,287.68	\$52,769.65	\$19,940.13	\$19,940.13	\$0.00
802 BASKETBALL	\$0.00	\$42,351.00	\$33,041.52	\$51,132.69	\$24,259.83	\$6,812.02	\$17,447.81
804 SOUTHEAST SIX BASKETBALL CONFE	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	\$0.00	\$450.00
805 BASEBALL	\$0.00	\$1,550.00	\$17,117.30	\$6,937.30	\$11,730.00	\$11,730.00	\$0.00
806 SOFTBALL	\$0.00	\$11,126.38	\$7,359.36	\$9,744.98	\$8,740.76	\$8,740.76	\$0.00
807 WRESTLING	\$0.00	\$1,964.00	\$6,502.04	\$6,941.04	\$1,525.00	\$1,525.00	\$0.00
808 TENNIS	\$0.00	\$1,200.00	\$12,078.60	\$8,265.00	\$5,013.60	\$5,013.60	\$0.00
810 SOCCER	\$0.00	\$1,260.00	\$4,504.12	\$1,510.25	\$4,253.87	\$2,710.50	\$1,543.37
811 TRACK	\$0.00	\$2,154.00	\$12,363.12	\$9,242.03	\$5,275.09	\$5,275.09	\$0.00
813 GOLF	\$0.00	\$0.00	\$13,146.98	\$3,954.98	\$9,192.00	\$9,192.00	\$0.00
819 ALL SPORTS	\$0.00	\$30,739.64	\$36,213.76	\$37,915.08	\$29,038.32	\$26,227.92	\$2,810.40
820 OSSAA	\$0.00	\$46,591.00	\$2,022.38	\$7,939.00	\$40,674.38	\$3,719.00	\$36,955.38
822 RADIO BROADCASTS	\$0.00	\$0.00	\$423.43	\$0.00	\$423.43	\$0.00	\$423.43
825 CHANGE	\$0.00	\$161,882.32	\$29,546.01	\$163,500.00	\$27,928.33	\$22,000.00	\$5,928.33
826 CONCESSION	\$0.00	\$85,617.60	\$4,610.64	\$53,743.00	\$36,485.24	\$18,381.32	\$18,103.92
830 LETTERMEN'S CLUB	\$0.00	\$7,800.00	\$392.26	\$6,989.00	\$1,203.26	\$136.00	\$1,067.26
831 SCHOOL STORE	\$0.00	\$480.00	\$3,043.00	\$0.00	\$3,523.00	\$0.00	\$3,523.00
832 GAME DAY PROMOTIONS	\$0.00	\$35,000.00	(\$18,464.77)	\$12,069.00	\$4,466.23	\$0.00	\$4,466.23
833 WINTER BASKETBALL LEAGUE	\$0.00	\$56,790.00	\$12,067.96	\$24,043.32	\$44,814.64	\$290.00	\$44,524.64
850 FOOTBALL SUB-ACCOUNT	\$0.00	\$23,646.80	\$7,676.27	\$14,383.67	\$16,939.40	\$848.31	\$16,091.09
851 BOYS BASKETBALL SUB-ACCOUNT	\$0.00	\$0.00	\$1,955.89	\$607.29	\$1,348.60	\$0.00	\$1,348.60
852 GIRLS BASKETBALL SUB-ACCOUNT	\$0.00	\$650.00	\$5,477.46	\$863.75	\$5,263.71	\$4,500.00	\$763.71
853 SOFTBALL SUB-ACCOUNT	\$0.00	\$0.00	\$1,900.00	\$1,300.00	\$600.00	\$0.00	\$600.00
854 WRESTLING SUB-ACCOUNT	\$0.00	\$33,196.00	\$26,199.00	\$33,600.48	\$25,794.52	\$7,391.97	\$18,402.55
860 BASEBALL SUB-ACCOUNT	\$0.00	\$10,335.00	\$8,600.00	\$15,782.85	\$3,152.15	\$0.00	\$3,152.15
861 BOYS TENNIS SUB-ACCOUNT	\$0.00	\$0.00	\$30.00	\$0.00	\$30.00	\$0.00	\$30.00
863 BOYS SOCCER SUB-ACCOUNT	\$0.00	\$4,504.03	\$3,672.43	\$3,516.75	\$4,659.71	\$3,498.56	\$1,161.15
864 GIRLS SOCCER SUB-ACCOUNT	\$0.00	\$4,354.02	\$6,784.16	\$6,197.85	\$4,940.33	\$4,426.60	\$513.73
865 BOYS TRK/CROSS CTRY - SUBACCT	\$0.00	\$2,940.00	\$5,133.64	\$0.00	\$8,073.64	\$300.00	\$7,773.64
866 GIRLS TRK/CROSS CTRY - SUBACCT	\$0.00	\$2,940.00	\$1,712.92	\$0.00	\$4,652.92	\$0.00	\$4,652.92
868 GIRLS GOLF SUB-ACCOUNT	\$0.00	\$0.00	\$1,194.10	\$0.00	\$1,194.10	\$0.00	\$1,194.10
Total	\$0.00	\$624,493.89	\$264,251.26	\$532,948.96	\$355,796.19	\$162,868.78	\$192,927.41

MONEY MARKET AND INVESTMENT ACCOUNTS

March 31, 2025

FUND	BK	ACCT NO.	INVESTMENT AMOUNT	MATURITY	RATE	DAY	TRANSACTION DATE	AMT LIQUIDATED	INT EARNED TO DATE	INVEST BAL
CERTIFICATES OF DEPOSIT										
8123	VIS	500100FY23A	\$3,534.07	5/24/2023	0.2000%	365	5/15/2023	3,534.07		\$0.00
8124	VIS	500100FY24A	\$2,541.16	05/23/2024	2.87%	365	05/15/2024	\$2,615.80	\$74.64	\$0.00
8125	VIS	500100FY25A	\$1,615.80	05/15/2025	2.87%	365			\$24.10	\$1,639.90
TOTAL INVESTED IN GIFTS FUND										\$1,639.90
3723	OHB	1026730623	\$3,623,033.77	1/25/2025	4.88%	730	01/24/2023		\$177,300.93	\$3,800,334.70
3725	OHB	1026730623	\$3,800,334.70		4.88%		01/23/2025	\$3,903,916.45	\$103,581.75	\$0.00
3725	GWB	1030738639	\$3,900,000.00	09/04/2025	4.60%	180	03/06/2025		\$12,514.11	\$3,912,514.11
TOTAL INVESTED IN BONDS FUND #37										
MONEY MARKET ACCOUNT										
1125	FUB	1928233	\$1,659,847.16		4.88%	365			\$59,464.69	\$1,719,311.85
TOTAL INVESTED IN GENERAL FUND										\$1,719,311.85
2125	FUB	192833	\$841,346.59		4.88%	365			\$157,716.59	\$999,063.18
2102824*	FUB	192833	\$4,000,000.00		4.88%	365	02/24/2025	\$2,000,000.00	\$	\$2,000,000.00
TOTAL INVESTED IN BUILDING FUND										\$2,999,063.18
TOTAL INVESTED AS OF 03/31/2025										\$4,720,014.93

*04/30/2024 Balance of funds received from Insurance Company for roof damage from recent hailstorm.

CBT SWEEP ACCOUNT	\$285,548.91
CBT REGULAR CHECKING ACCOUNT	\$29,774.16

TOTAL INTEREST EARNED FOR FY2025 AS OF 03/31/2025	\$648,624.31
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REVENUE COLLECTION ANALYSIS

AS OF MARCH 31, 2025

GENERAL FUND - 11

PROJECT	SOURCE	NAME	ALLOCATION OR ESTIMATE FOR FY2025	COLLECTED FY2025	TO BE COLLECTED FY2025	COLLECTED FY2024	COLLECTED FY2023
	1110	AD VALOREM	\$4,531,492.47	\$3,878,930.18	\$652,562.29	\$4,480,237.39	\$4,272,918.02
	2100	4-MILL	\$535,967.11	\$526,291.58	\$9,675.53	\$595,519.01	\$559,743.91
	2200	CO. APPORT.	\$64,748.42	\$48,784.32	\$15,964.10	\$71,942.69	\$74,813.11
	3110	GROSS PRODUCTION	\$210,021.46	\$178,861.45	\$31,160.01	\$233,357.18	\$318,645.32
	3120	MOTOR VEHICLE	\$1,005,013.18	\$777,255.76	\$227,757.42	\$1,116,681.31	\$1,075,762.41
	3130	R E C	\$11,819.31	\$9,908.35	\$1,910.96	\$13,132.57	\$16,616.25
	3140	SCHOOL LAND	\$397,003.82	\$361,822.41	\$35,181.41	\$441,115.35	\$381,039.85
	3150	VEHICLE TAX STAMPS	\$2,520.75	\$2,082.43	\$438.32	\$2,800.83	\$2,484.60
	3210	FOUNDATION - Allocation 07-12	\$13,508,270.55	\$10,086,077.53	\$3,924,362.24	\$13,688,256.27	\$11,868,209.14
		Revised 08-08-2024	\$13,608,914.01				
		Revised 01-07-2025	\$14,010,001.01				
		Revised 01-08-2025	\$14,010,439.77				
319	3430	ADULT ED MATCHING	\$17,286.00	\$17,953.32	\$0.00	\$21,973.20	
331	3250	FLEX BENEFIT	\$26,768.64	\$18,500.47	\$7,194.63	\$27,047.48	\$29,835.88
		Revised 12-09-2024	\$26,777.00				
		Revised 02-10-2025	\$25,695.10				
332	3250	FLEX BENEFIT	\$124,193.83	\$76,608.05	\$29,117.56	\$128,230.44	\$109,027.29
		Revised 12-09-2024	\$108,578.55				
		Revised 02-10-2025	\$105,725.61				
333	3420	TEXTBOOK	\$168,997.06	\$172,542.54	\$0.00	\$171,387.67	\$165,727.05
		Revised 01-03-2025	\$172,542.54				
334	3250	FLEX BENEFIT	\$1,663,709.76	\$1,257,554.90	\$489,049.13	\$1,628,811.16	\$1,522,314.62
		Revised 12-09-2024	\$1,730,145.07				
		Revised 02-10-2025	\$1,746,604.03				
335	3250	FLEX BENEFIT	\$619,324.11	\$508,182.03	\$258,160.86	\$640,261.50	\$590,687.61
		Revised 12-09-2024	\$701,234.73				
		Revised 02-10-2025	\$766,342.89				
361	3690	ACE TECHNOLOGY				\$13,294.08	\$14,505.02
366	3470	AP Grants	\$30,000.00		\$30,000.00	\$33,899.40	
367	3415	READING SUFFICIENCY ACT		\$74,218.60		\$57,446.40	\$56,363.48
376	3436	SCHOOL RESOURCE OFFICER	\$91,829.62	\$91,829.62	\$0.00	\$92,000.00	
388	3310	ALTERNATIVE ED	\$61,364.59	\$49,249.47	\$12,115.12	\$90,045.50	\$93,749.75
411	3811	VOC INC SAL	\$19,800.00	\$9,900.00	\$9,900.00	\$19,800.00	\$19,800.00
412	3812	VOC INC ASSIST.	\$90,000.00	\$67,500.00	\$22,500.00	\$90,000.00	\$81,909.00
421	4821	CARL PERKINS	\$38,061.00	\$27,884.39	\$10,176.61	\$36,751.56	\$43,492.17
469	3892	LOTTERY GRANT MONEY	\$37,933.19	\$36,664.79	\$1,268.40	\$14,991.53	\$35,256.65
511	4210	TITLE I	\$928,181.34	\$232,782.42	\$695,398.92	\$772,349.06	\$691,677.21
541	4271	TITLE II - A	\$104,762.95	\$104,762.95	\$0.00	\$108,137.00	\$116,487.97
552	4442	TITLE IV - A	\$53,975.62	\$53,975.62	\$0.00	\$52,981.74	\$45,008.71
561	4140	TITLE VI-IND.ED.	\$227,487.00	\$117,143.69	\$110,343.31	\$223,684.53	\$193,043.97
563	4550	JOM	\$63,120.00	\$50,842.35	\$12,277.65	\$19,652.44	\$33,219.12
572	4281	TITLE III, EL	\$23,312.41	\$109.73	\$23,202.68	\$3,415.03	
587	4470	TITLE V	\$21,415.50	\$13,474.51	\$7,940.99	\$48,713.22	\$32,488.27
613	4310	Special Ed Staff Development	\$1,690.16	\$1,422.00	\$268.16		\$350.00
615	4310	Engage/Develop Monitoring Grant	\$4,594.16	\$2,876.91	\$1,717.25	\$2,730.79	\$3,727.63
618	4310	SE TRANSITION DEVELOP PROG	\$6,092.61				
621	4310	SE FLOW THROUGH	\$766,872.19	\$260,851.53	\$506,020.66	\$502,379.35	\$576,399.54
641	4340	SE PRESCHOOL	\$19,198.00	\$7,481.32	\$11,716.68	\$14,993.80	\$14,948.31
725	4689	STUDENT TEACHER STIPEND		\$3,498.00	\$0.00		
731	4611	ADULT ED - FEDERAL	\$99,809.00	\$42,631.80	\$57,177.20	\$91,722.82	\$78,035.27
775	4689	OK Gear Up	\$20,026.90	\$20,066.95	\$0.00	\$99,234.38	\$85,972.35
782	4570	AWARE GRANT	\$518,312.81	\$240,156.22	\$278,156.59	\$370,693.86	\$392,136.29
788	4689	CARES I			\$0.00		
793	4689	CARES II			\$0.00		\$517,381.43
795	4689	CARES III	\$9,052.02	\$116,261.19	\$0.00	\$333,737.09	\$1,276,322.18
797	4689	ESSER III - HOMELESS II		\$403.31	\$0.00	\$12,923.64	
		SUBTOTAL	\$26,840,113.53	\$19,547,342.69	\$7,472,714.68	\$26,366,331.27	\$25,390,099.38
		PREVIOUS YEAR CARRYOVER	\$7,070,678.17	\$7,070,678.17		\$6,059,685.39	\$5,230,748.20
		ADD'L SS REC'D		\$542,248.14		\$1,369,770.39	\$1,685,568.14
		TOTAL	\$33,910,791.70	\$27,160,269.00	\$7,472,714.68	\$33,795,787.05	\$32,306,415.72

Total Collections including FY24 carryover as of 03/31/2025

\$27,160,269.00

GENERAL FUND - 11 - ADDITIONAL REVENUE

PROJECT	SOURCE	NAME	ALLOCATION OR ESTIMATE FOR FY2025	COLLECTED FY2025	TO BE COLLECTED FY2025	COLLECTED FY2024	COLLECTED FY2023
		ADDITIONAL \$\$\$ RECEIVED					
		1120-1189,1191-1589,1590-1690		\$402,734.83		\$423,325.29	\$369,336.71
		5160-5600		\$29,168.21		\$16,480.43	\$82,433.10
		6130-6140				\$11,717.16	\$10,000.00
		GRC Lease -*moved to Fund 21 FY2022					
	1190	Citizens Pottawatomie				\$4,314.93	\$3,885.01
	2300	Resale of Property Fund District.					\$36,126.90
	6130	Lapsed Appropriations					\$875.00
	6140	Estopped Warrants					\$3,820.95
	6200	Inter Fund Transfer					
776	4689	Chickasaw Nation CBS Grant					
018	1610/1840	STUCO State					
019	1650	T-Mobile Lease	\$7,800.00	\$6,500.00	\$1,300.00	\$6,885.48	\$7,200.00
023	3590	Inspire To Teach		\$4,000.00			
082		AOPA (Aircraft Owners & Pilots Assoc)	\$15,000.00				
083	1680	Oklahoma Aeronautics Grant				\$13,451.98	\$6,699.60
084	3690	OERB STEM GRANT					
087	1590	AP Testing					
088	1610	NAT'L MATH & SCIENCE ALT					
		Chickasaw Nation COVID-19 Public					
092	1610	Schools Grant					\$499,200.00
308	3690	TLE					
311	3411	PROFESSIONAL DEVELOP		\$3,498.00			
312	3412	Nat'l Board Certified		\$14,100.00		\$14,100.00	\$14,100.00
352	3690	Teacher Induction & Mentor Program					\$2,000.00
377	3437	Maternity Leave		\$51,983.64			
389	3690	Public Schools Classroom Support Grt					
424	4821	CARL PERKINS - HIGH GROWTH				\$19,385.11	\$33,492.04
456	4617	DHS REHABILITATION SERV				\$658.78	\$1,509.08
515	4213	SCHOOL IMPROVEMENT GRANT					
591	4130	TITLE VII-IMPACT AID					
		**moved to Building Fund					
592	4130	TITLE VII-IMPACT AID SPEC ED					
		**moved to Building Fund					
617	4300	CARES - SPECIAL ED					
628	4310	Special Ed - Flowthrough ARP				\$16,093.75	\$23,810.16
643	4340	Special Ed - Preschool ARP				\$0.00	
723		CDC - Covid-19 Prevention Grant			\$0.00		\$214,901.95
725		Student Teacher Stipend				\$1,749.00	\$5,247.00
799		Prior Years' Reimbursement		\$30,263.46		\$841,608.48	\$370,930.64
		TOTAL	\$22,800.00	\$542,248.14	\$1,300.00	\$1,369,770.39	\$1,685,568.14
		FY12 BAL FORWARD	\$3,101,747.03			FY19 BAL FORWARD	\$3,155,514.21
		FY13 BAL FORWARD	\$2,575,645.27			FY20 BAL FORWARD	\$3,005,494.72
		FY14 BAL FORWARD	\$1,923,202.79			FY21 BAL FORWARD	\$3,816,286.58
		FY15 BAL FORWARD	\$2,056,129.85			FY22 BAL FORWARD	\$5,230,748.20
		FY16 BAL FORWARD	\$998,173.57			FY23 BAL FORWARD	\$6,059,685.39
		FY17 BAL FORWARD	\$2,009,298.44			FY24 BAL FORWARD	\$7,070,678.17
		FY18 BAL FORWARD	\$3,216,807.52				

BUILDING FUND - 21

PROJECT	SOURCE	NAME	ESTIMATE OF NEEDS FY2025	COLLECTED FY2025	TO BE COLLECTED FY2025	COLLECTED FY2024	COLLECTED FY2023
	1110	AD VALOREM	\$680,218.32	\$554,445.96	\$125,772.36	\$640,395.49	\$610,761.74
	1120	AD VALOREM - PREVIOUS YEARS	\$61,838.03	\$28,061.29	\$33,776.74	\$25,012.69	
	1311	MONTHLY BANK INTEREST	\$369,107.35	\$473,039.66	\$125,000.00	\$410,119.27	
028	1510	INSURANCE REFUND - HAIL		\$156,482.73	\$0.00	\$5,477,751.68	
029	1510	INSURANCE REFUND - ICE			\$0.00		
030	1510	INSURANCE REFUND - WIND			\$0.00		
318	3435	REDBUD SCHOOL GRANT	\$417,371.97	\$417,371.97	\$0.00	\$689,074.59	\$198,335.98
332	3250	FLEX BENEFITS	\$2,276.28	\$1,707.21	\$569.07	\$2,276.28	\$2,276.28
335	3250	FLEX BENEFITS	\$18,439.74	\$14,518.44	\$3,921.30	\$17,877.64	\$20,739.16
		Revised allocation 12-27			\$0.00		
591	4130	IMPACT AID		\$173,708.00	\$0.00	\$485,127.00	\$250,169.00
592	4130	IMPACT AID - SPEC ED		\$6,593.00	\$0.00	\$22,541.00	\$11,186.00
723	4689	CDC - COVID-19			\$0.00		\$35,943.29
795	4689	CARES III			\$0.00		
	6140	ESTOPPED WARRANTS			\$0.00	\$1,523.88	
		GRC LEASE			\$92,400.00	\$92,400.00	\$184,800.00
		ALL OTHER REVENUE		\$16,451.85	\$0.00	\$15,729.06	\$324,603.79
		SUBTOTAL	\$1,549,251.69	\$1,842,380.11	\$381,439.47	\$7,879,828.58	\$1,638,815.24
		PREVIOUS YEAR CARRYOVER	\$8,035,975.17	\$8,035,975.17	\$0.00	\$1,796,353.97	\$1,124,872.63
		ADD'L \$\$ REC'D			\$0.00		
		TOTAL	\$9,585,226.86	\$9,878,355.28	\$381,439.47	\$9,676,182.55	\$2,763,687.87
		FY13 BAL FORWARD	\$1,803,044.14		FY19 BAL FORWARD	\$784,546.68	
		FY14 BAL FORWARD	\$1,159,095.33		FY20 BAL FORWARD	\$797,052.19	
		FY15 BAL FORWARD	\$879,510.67		FY21 BAL FORWARD	\$879,352.41	
		FY16 BAL FORWARD	\$843,556.82		FY22 BAL FORWARD	\$1,124,872.63	
		FY17 BAL FORWARD	\$697,361.86		FY23 BAL FORWARD	\$1,796,353.97	
		FY18 BAL FORWARD	\$704,661.50		FY24 BAL FORWARD	\$8,035,975.17	

CHILD NUTRITION FUND - 22

PROJECT GENERAL	SOURCE	NAME	ESTIMATE OF NEEDS FY2025	COLLECTED FY2025	TO BE COLLECTED FY2025	COLLECTED FY2024	COLLECTED FY2023
CNP FUND - 22	332	3250 FLEX BENEFIT	\$6,828.84	\$4,362.87	\$2,465.97	\$6,828.84	\$6,259.77
	335	3250 FLEX BENEFIT	\$59,126.94	\$42,278.22	\$16,848.72	\$57,907.40	\$52,808.32
		Revised allocation			\$0.00		
	132	5160 ACTIVITY FUND REIMBURSEMENT	\$50,000.00	\$24,894.48	\$4,978.90	\$124,474.06	\$125,952.86
	385	3720 STATE	\$9,500.00	\$4,997.72	\$4,502.28	\$9,693.46	\$9,898.94
	759	4705 USDA - SUPPLY CHAIN ASSIST			\$0.00	\$66,717.12	\$74,066.39
	760	4706 P-EBT LOCAL ADMIN FUNDS			\$0.00		\$3,135.00
	762	4705 CNP EMERGENCY FUNDING			\$0.00		
	763	4710 FEDERAL	\$650,000.00	\$508,113.13	\$141,886.87	\$703,815.40	\$654,421.64
	764	4720 FEDERAL	\$220,000.00	\$160,054.28	\$59,945.72	\$237,729.38	\$223,521.86
	791	4780 EQUIPMENT GRANT			\$0.00		
	6140	ESTOPPED WARRANTS			\$0.00	\$646.44	
		MISC. REVENUE		\$79.20	\$0.00		\$2,805.76
		TOTAL	\$995,455.78	\$744,779.90	\$250,675.88	\$1,207,812.10	\$1,152,870.54
		PREVIOUS YEAR CARRYOVER	\$533,924.08	\$533,924.08		\$629,908.43	\$495,715.67
		ADD'L COLLECTIONS					
		TOTAL	\$1,529,379.86	\$1,278,703.98	\$250,675.88	\$1,837,720.53	\$1,648,586.21
		FY13 BAL FORWARD	\$224,277.02		FY19 BAL FORWARD	\$226,037.66	
		FY14 BAL FORWARD	\$119,327.14		FY20 BAL FORWARD	\$175,104.34	
		FY15 BAL FORWARD	\$82,518.32		FY21 BAL FORWARD	\$193,070.92	
		FY16 BAL FORWARD	\$102,832.61		FY22 BAL FORWARD	\$495,715.67	
		FY17 BAL FORWARD	\$154,195.47		FY23 BAL FORWARD	\$629,908.43	
		FY18 BAL FORWARD	\$147,190.14		FY24 BAL FORWARD	\$533,924.08	

ADA PUBLIC SCHOOL

Budget Yearly Comparison

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025

Classification	-----2024-2025-----			-----2023-2024-----			-----Difference-----		
	Appr.	Enc.	Paid	Appr.	Enc.	Paid	Appr.	Enc.	Paid
Fund - 11 GENERAL FUND									
000 NONCATEGORICAL FUNDS	15,377,570.32	15,897,489.31	10,703,214.25	14,751,700.61	15,127,217.69	15,127,217.69	625,869.71	770,271.62	-4,424,003.44
007 GAME WORKERS	36,200.00	35,938.74	35,938.74	39,000.00	34,500.61	34,500.61	-2,800.00	1,438.13	1,438.13
008 MAINTENANCE	36,750.00	32,093.42	29,603.42	24,396.94	19,449.53	19,449.53	12,353.06	12,643.89	10,153.89
012 SUBSTITUTES	120,000.00	37,574.23	35,985.21	110,000.00	124,567.24	124,567.24	10,000.00	-86,993.01	-88,582.03
014 EXTRA DRIVING PAY	7,500.00	2,057.41	2,057.41	14,000.00	6,415.24	6,415.24	-6,500.00	-4,357.83	-4,357.83
020 NURSE SUPPLIES	5,000.00	4,337.99	2,507.44	6,550.00	5,336.23	5,336.23	-1,550.00	-998.24	-2,828.79
022 SUMMER SCHOOL SALARIES	150,000.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00
023 INSPIRE TO TEACH	4,000.00	4,306.00	4,306.00	0.00	0.00	0.00	4,000.00	4,306.00	4,306.00
051 ILO	2,500.00	2,401.67	2,212.75	1,500.00	1,476.41	1,476.41	1,000.00	925.26	736.34
065 COUGANNS	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00
066 CHEERLEADERS	2,000.00	1,571.20	1,571.20	2,000.00	999.66	999.66	0.00	571.54	571.54
071 ADDITIONAL DUTY	791,537.02	825,594.45	584,528.86	724,862.63	726,051.14	726,051.14	66,674.39	99,543.31	-141,522.28
081 TECHNOLOGY	72,073.78	102,424.13	97,113.89	78,659.59	88,020.10	88,020.10	-6,585.81	14,404.03	9,093.79
083 OKLAHOMA AERONAUTICS GRANT	15,000.00	14,131.40	9,731.40	5,680.00	5,630.59	5,630.59	9,320.00	8,500.81	4,100.81
087 AP TESTING	22,971.75	20,124.00	6,400.00	20,200.00	18,422.96	18,422.96	2,771.75	1,701.04	-12,022.96
095 SPECIAL EDUCATION SALARY	2,827,342.51	3,124,253.00	2,072,547.36	2,777,120.76	2,818,616.56	2,818,616.56	50,221.75	305,636.44	-746,069.20
096 SP ED SUPPLIES ALLOCATION	103,750.00	99,475.65	85,064.90	113,250.00	100,268.84	100,268.84	-9,500.00	-793.19	-15,203.94
100 NON-SALARY EXPENDITURES	1,936,318.90	1,871,020.18	1,733,182.11	1,279,062.33	1,485,754.78	1,485,254.78	657,256.57	385,265.40	247,927.33
111 HIGH SCHOOL ALLOCATION	12,827.00	5,119.71	2,285.45	10,187.00	7,574.11	7,574.11	2,640.00	-2,454.40	-5,288.66
112 JUNIOR HIGH ALLOCATION	12,998.00	6,254.55	4,406.81	10,715.00	8,318.50	8,318.50	2,283.00	-2,063.95	-3,911.69
113 HAYES ALLOCATION	10,280.00	9,413.77	6,114.77	8,525.00	2,195.03	2,195.03	1,755.00	7,218.74	3,919.74
114 WASHINGTON ALLOCATION	7,840.00	7,209.48	6,554.21	7,670.00	7,670.00	7,670.00	170.00	-460.52	-1,115.79
115 WILLARD ALLOCATION	8,503.00	4,982.69	2,200.23	7,400.00	5,313.78	5,313.78	1,103.00	-331.09	-3,113.55
116 ECC ALLOCATION	7,200.00	7,197.21	5,247.21	5,626.00	5,626.00	5,626.00	1,574.00	1,571.21	-378.79
131 TRANSPORTATION DEPARTMENT	311,158.59	285,486.53	180,476.02	234,811.82	199,963.58	199,963.58	76,346.77	85,522.95	-19,487.56
132 CAFETERIA LOCAL FUNDS	0.00	0.00	0.00	180.00	0.00	0.00	-180.00	0.00	0.00
141 LIBRARY ALLOCATION	23,681.00	23,593.37	20,008.01	23,432.00	23,432.00	23,432.00	249.00	161.37	-3,423.99
142 BAND ALLOCATION	6,570.00	6,250.00	1,850.00	6,570.00	5,554.38	5,554.38	0.00	695.62	-3,704.38
143 VOCAL MUSIC ALLOCATION	2,150.00	1,832.00	1,801.98	2,150.00	2,110.64	2,110.64	0.00	-278.64	-308.66
144 SPEECH ALLOCATION	1,000.00	0.00	0.00	1,000.00	977.00	977.00	0.00	-977.00	-977.00
145 ACADEMIC BOWL	400.00	199.50	199.50	400.00	200.00	200.00	0.00	-0.50	-0.50
146 PERFORMING ARTS	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
147 MOCK TRIAL	1,000.00	500.00	0.00	1,000.00	150.00	150.00	0.00	350.00	-150.00
148 ART ALLOCATION	2,250.00	2,204.00	1,204.00	2,250.00	1,241.99	1,241.99	0.00	962.01	-37.99
149 STEAM ALLOCATION	500.00	500.00	0.00	500.00	495.74	495.74	0.00	4.26	-495.74
311 OK PAID STUDENT TEACHER STIPENDS	0.00	5,247.93	5,247.93	0.00	0.00	0.00	0.00	5,247.93	5,247.93
312 NATIONAL BOARD CERTIFIED BONUS	19,100.00	14,796.15	14,796.15	14,100.00	14,100.00	14,100.00	5,000.00	696.15	696.15
319 ADULT EDUCATION MATCHING	16,875.74	5,239.53	5,239.53	16,892.23	16,892.23	16,892.23	-16.49	-11,652.70	-11,652.70
331 EDUCATION FLEXIBLE BENEFIT ALL	26,777.00	26,350.38	17,845.76	27,605.16	26,629.22	26,629.22	-828.16	-278.84	-8,783.46
332 FLEX BENEFIT ALLOW - SUPPORT	108,578.55	134,490.21	80,618.25	125,195.40	118,285.46	118,285.46	-16,616.85	16,204.75	-37,667.21
333 STATE TEXTBOOK	172,542.54	143,759.34	143,759.34	171,387.67	171,387.67	171,387.67	1,154.87	-27,628.33	-27,628.33

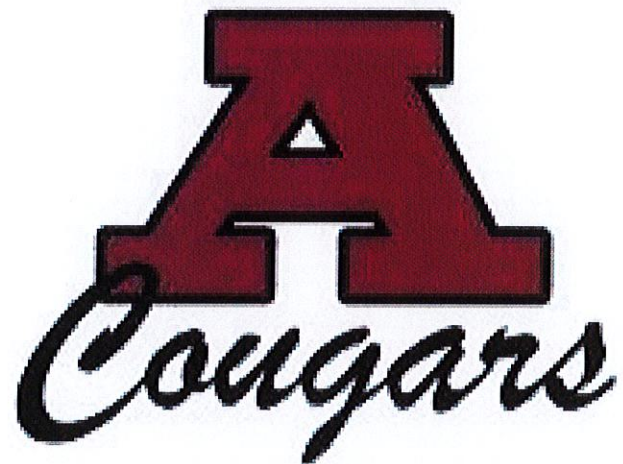
ADA PUBLIC SCHOOL Budget Yearly Comparison

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025

Classification	-----2024-2025-----			-----2023-2024-----			-----Difference-----		
	Appr.	Enc.	Paid	Appr.	Enc.	Paid	Appr.	Enc.	Paid
334 ED FLEXIBLE ALLOWANCE-CERTIFIE	1,730,145.07	1,821,126.08	1,196,138.08	1,615,336.78	1,632,287.94	1,632,287.94	114,808.29	188,838.14	-436,149.86
335 ED FLEXIBLE ALLOWANCE-SUPPORT	701,234.73	805,035.52	536,567.18	653,535.14	644,940.14	644,940.14	47,699.59	160,095.38	-108,372.96
352 TEACHER INDUCTION & MENTOR PROGRAM	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00
361 ACE TECHNOLOGY	13,000.00	0.00	0.00	13,294.08	13,294.08	13,294.08	-294.08	-13,294.08	-13,294.08
366 ADVANCED PLACEMENT MATERIALS GRANT	0.00	0.00	0.00	38,863.51	33,899.40	33,899.40	-38,863.51	-33,899.40	-33,899.40
367 READING SUFFICIENCY ACT	0.00	0.00	0.00	57,446.40	57,446.40	57,446.40	-57,446.40	-57,446.40	-57,446.40
367 STRONG READERS	74,218.60	13,818.16	13,818.16	0.00	0.00	0.00	74,218.60	13,818.16	13,818.16
376 SCHOOL RESOURCE OFFICER PROGRAM	91,829.62	31,420.06	24,290.06	92,000.00	92,000.00	92,000.00	-170.38	-60,579.94	-67,709.94
388 ALTERNATIVE ED STATEWIDE PROGR	65,665.96	342,295.61	228,199.36	90,045.50	90,045.50	90,045.50	-24,379.54	252,250.11	138,153.86
411 COMPREHENSIVE SECONDARY PRG	19,800.00	24,812.18	16,708.84	19,800.00	19,800.00	19,800.00	0.00	5,012.18	-3,091.16
412 VOCATIONAL PROGRAMS ASST GRANT	90,000.00	79,449.10	56,050.64	90,000.00	90,000.00	90,000.00	0.00	-10,550.90	-33,949.36
421 CARL PERKINS	37,158.06	35,765.96	27,238.20	38,477.00	36,048.20	36,048.20	-1,318.94	-282.24	-8,810.00
424 CARL PERKINS SUPPLEMENTAL GRANT	0.00	0.00	0.00	24,381.90	19,087.19	19,087.19	-24,381.90	-19,087.19	-19,087.19
456 JOB TRAINING DEPT OF REHAB	500.00	0.00	0.00	2,500.00	658.78	658.78	-2,000.00	-658.78	-658.78
469 LOTTERY GRANT MONEY	37,933.19	36,664.79	36,664.79	15,000.00	14,991.53	14,991.53	22,933.19	21,673.26	21,673.26
511 PART A, BASIC PROGRAM	1,061,134.35	791,567.64	563,614.97	1,031,420.28	912,686.12	912,686.12	29,714.07	-121,118.48	-349,071.15
561 PART A, INDIAN EDUCATION	216,693.42	177,223.47	129,165.71	223,132.75	223,132.75	223,132.75	-6,439.33	-45,909.28	-93,967.04
563 JOHNSON-O'MALLEY PROGRAM	63,120.00	15,082.58	12,036.15	61,920.00	61,920.00	61,920.00	1,200.00	-46,837.42	-49,883.85
571 TITLE IIIA - IMMIGRANT	1,552.04	1,500.00	0.00	0.00	0.00	0.00	1,552.04	1,500.00	0.00
572 PART A, ENGLISH LANG ACQUISITIO	22,759.36	4,473.41	215.47	12,125.35	3,339.00	3,339.00	10,634.01	1,134.41	-3,123.53
587 SUBPART 2, RURAL/LOW-INCOME SCH	20,907.45	20,360.44	14,336.26	74,475.40	53,575.29	53,575.29	-53,567.95	-33,214.85	-39,239.03
613 SPECIAL EDUCATION STAFF DEVELOPMENT	1,690.16	1,572.00	1,422.00	0.00	0.00	0.00	1,690.16	1,572.00	1,422.00
615 ENGAGE/DEVELOP MONITORING MINI GRANT	2,835.11	3,348.67	3,348.67	2,744.06	2,670.00	2,670.00	91.05	678.67	678.67
618 SECONDARY TRANSITION SERVICES	5,948.07	0.00	0.00	3,764.80	0.00	0.00	2,183.27	0.00	0.00
621 FLOW THRU, PL108-446, IDEA PARTB	748,679.28	531,776.20	333,343.73	644,592.36	491,195.09	491,195.09	104,086.92	40,581.11	-157,851.36
628 ARP - FLOWTHROUGH	0.00	0.00	0.00	21,679.00	15,735.46	15,735.46	-21,679.00	-15,735.46	-15,735.46
641 PRESCHOOL, AGES3-5, PL108-446, ID	18,742.56	14,615.93	9,743.92	17,418.93	14,659.98	14,659.98	1,323.63	-44.05	-4,916.06
643 ARP - PRESCHOOL	0.00	0.00	0.00	616.42	0.00	0.00	-616.42	0.00	0.00
725 STUDENT TEACHER STIPEND PAYMENT	3,498.00	1,749.31	1,749.31	1,749.00	1,749.00	1,749.00	1,749.00	0.31	0.31
731 ADULT EDUCATION AND LITERACY	123,518.55	83,907.97	55,525.21	134,319.10	99,384.08	99,384.08	-10,800.55	-15,476.11	-43,858.87
775 OK GEAR UP	37,197.90	36,886.90	20,066.56	114,615.85	108,464.47	108,464.47	-77,417.95	-71,577.57	-88,397.91
782 AWARE GRANT	716,310.16	487,477.77	266,481.91	561,296.52	381,148.71	381,148.71	155,013.64	106,329.06	-114,666.80
795 CARES III	16,350.60	16,175.52	16,175.52	439,684.31	423,572.56	423,572.56	-423,333.71	-407,397.04	-407,397.04
797 ARP-ESSER III HOMELESS II	8,832.06	600.00	393.96	21,463.63	12,631.61	12,631.61	-12,631.57	-12,031.61	-12,237.65
Fund - 11 GENERAL FUND	\$28,200,000.00	\$28,145,124.40	\$19,470,114.75	\$26,747,278.21	\$26,732,208.19	\$26,731,708.19	\$1,452,721.79	\$1,412,916.21	(\$7,261,593.44)
Report Total:	\$28,200,000.00	\$28,145,124.40	\$19,470,114.75	\$26,747,278.21	\$26,732,208.19	\$26,731,708.19	\$1,452,721.79	\$1,412,916.21	(\$7,261,593.44)

SUPERINTENDENT'S

REPORT



April 14, 2025

Superintendent's Report - April 14, 2025

Legislative Update

2025-2026 Academic Calendar Revisions

Bond Update

District News

- **Legislative Update**

The Work Continues

Again this week, both the House and Senate spent most of the week hearing bills in committees. April 24 is the next deadline when all bills that are still active must be heard in the opposite chamber. And, of course, the budget will be hammered out in the coming weeks.

A few bills that were heard in Senate Committees this past week include:

- **Senate Education Committee**

- **HB 1087** (Lowe & Pugh) Adds 10 steps to the teacher salary schedule (\$23.7M cost) - passed
- **HB 1276** (Caldwell, C. & Seifried) Requires "bell-to-bell" cell phone ban; allows district opt-out - passed
- **HB 1727** (Moore & Pugh) Expands Oklahoma Higher Learning Access Program for teacher's children; have to teach 10 years - passed
- **HB 1995** (Turner & Hamilton) Designates SROs and security guards as school employees for the purposes of determining certain sex crimes against students - passed

A few bills that were heard in House Committees this past week include:

House Appropriations Ed Subcommittee

- **SB 212** (Seifried & Caldwell, C.) Establishes a pilot program called TeachForwardOK to improve teacher recruitment and retention in the state in collaboration with higher ed -passed
- **SB 215** (Seifried & Moore) Creates the Math Achievement and Proficiency Act - passed
- **SB 235** (Pugh & Kerbs) Creates the Grow Your Own Educator Program to provide matching fund grants to school districts -passed
- **SB 245** (Deevers & Hasenbeck) Directs SDE to establish and manage a High Dosage Tutoring Program - passed
- **SB 409** (Pugh & Caldwell, C.) Requires schools statewide to be in session for an additional day on any year where the Board of Education is appropriated \$25 MIL more than the preceding year - passed

- **SB 758** (Thompson & Moore) Prohibits a school district from counting virtual days to fulfill classroom instruction time requirements and allows that only those days count if a state of emergency or proclamation has been issued by the Governor for a specific reason relating to school district, the Superintendent of Public Instruction approves the use of virtual instruction based on the ability of the school district to provide virtual instruction, and the local school board approves the use, beginning in SY 2026-2027 - passed

House Common Education Committee

- **SB 139** (Seifried & Caldwell, C.) Requires “bell-to-bell” cell phone ban for SY2026; districts can opt-out in succeeding years - passed
- **SB 382** (Stark & Bullard) Requires all children enrolling in pre-kindergarten to be toilet trained and directs SDE to develop procedures to temporarily remove children not meeting required standards - **failed 3-8**
- **SB 410** (Stanley & Lowe) Adds Computer Science as a graduation requirement
- **SB 711** (Pugh & Johns) Requires school sites to include a measure of instructional time rather than chronic absenteeism and allows schools to become eligible for certain bonus points - passed
- **SB 794** (Lowe, D. & Seifried) Directs OEQA to establish student teaching requirements for candidates enrolled in an accredited program to combine on-the-job training with academic instruction - passed
- **SB 799** (Pae & Pederson) Allows alternate adults to be parties to school staff communicating with students digitally when parents or guardians are not a feasible option - passed
- **SB 841** (Hasenbeck & Pugh) Requires any person seeking certification in special education, early childhood education, or elementary education to successfully complete a comprehensive reading instruction assessment as a condition for certification beginning July 1, 2025 - passed

SDE Standards Approval Update

Oklahoma Senate has no plans to reject proposed social studies standards, leader says,
Oklahoma Voice

Academic standards that have been proposed for Oklahoma social studies education, which would include biblical content and suggestions of “discrepancies” in the 2020 presidential election, have a clearer path toward passage with one Republican leader saying his chamber isn’t preparing to reject them.

The standards, if passed, would mandate the topics public schools must teach to students in social studies classes.

- **2025-2026 Calendar Revisions**

- Building Principals requested that we consider altering the dates for our Before School events such as Enrollment Confirmation, Meet & Greet and Professional Days. These changes do NOT impact the number of Instructional Days or Hours.
 - They felt that the changes listed below gave them more time to prepare for Meet & Greet which is a big component for getting the school year started for our Elementary Sites.
 - Revisions
 - Enrollment Confirmation – August 5,6
 - Professional Days – August 4,7,8
 - Meet & Greet/Orientation – August 11,12

- **Bond Update**

- **1st Elementary Site**
 - The completion date is still estimated to be November or December of 2025
 - Concrete “roadways” and parking areas are completed. Sidewalks and entrances are being poured now.
 - Playground designs have been submitted.
 - We have narrowed the number of furniture vendors to 2.
- **2nd Elementary Site**
 - Drawings completed by September 2025
 - Bid in March of 2026
- **Wrestling Project**
 - Dirt work has started
- **Aviation Project**
 - Open House and Ribbon Cutting on Wednesday, May 7, 2025 from 5:00 to 7:00 PM
 - Softball Locker Room Project
 - Open House – TBD

- **District News**

District

- The District Teacher of the year was recognized. This year it is High School Family and Consumer Science Teacher Christy Brown.
- **Fine Arts**
 - Seniors Triston Poe and Michael Leubscher alongside junior Syliva Patterson were the first three students Ada has ever had to qualify for the National Speech Competition in June.
 - Ada Performing Arts performed at the Capital during Youth Arts Day.
 - Band students qualified in solo and ensemble results where 23 superior ratings and 7 excellence ratings were received in the District 7 contest in Shawnee. Students include: Adrian Logan, Brian Van Horn, Chloe Nickell, Glory Huckleby, Grayson Dorman, Katy Woods, Michael Muse, Ralfie Otero, Ben Foster, Bryce Johnson, Elliott Clonch, Grayson Dorman, Jake Foster, Keira Baulch, Nollan Narcomey, Sam Phillips, Brandon Lerma, Caleb Whitebird, Ethan Estep, Jake Foster, Kasch Mosier, Maverick Jacobs, Parker Nikkel, and Tim Butler.

- The band scored Superior ratings from Concert and Sightreading judges at OSSAA Districts in Blanchard qualifying the band for State Band Contest in April.
- Ada Cougar Choirs participated at OSSAA District Choir Contest with the following results which will allow them to all compete at State Choir in April:
 - Junior High Treble Choir received straight 1's.
 - High School Mixed Choir received straight 1's.
 - High School Treble Choir received straight 1's.
 - High School Tenor-Bass Choir received straight 1's.
- Violet Heilaman was selected for a \$1000 Texoma Excellence in Fine Arts from Texoma Chevrolet dealers and Seth Wadley Chevrolet of Ada.
- **Athletics**
 - Ada Football Coaches hosted the first Round Table, bringing together representatives from 8 other schools, including one from Texas, along with a collegiate coach. The group participated in a collaborative session and made plans to continue with another meeting in about four weeks.
 - Senior Gavin Gunter broke his school discus record with a throw of 188'1 this month which puts him top 10 in the nation.
 - Isaiah Hayden signed to play football with East Central University.
 - Lady Cougar Tennis started the season with a Championship at the Carl Albert Tournament
 - Ada Baseball continues to dominate on the mound this season.
 - Karsyn Woods was awarded a \$1,000.00 scholarship for being selected as one of Texoma Chevy Dealers A+ Athletes of the Week.
 - Sania Richardson was named by the OGBCA as an All Stater.
 - Shelby Davis was named the OGBCA Junior High Coach of the Year.
- **Aviation**
 - Aviation students participated in OSU's inaugural Aero Exploration Day. The team showcased their skills and earned a state runner-up finish.
 - Leyton Jacobs, Brooklyn Black and Kimball Rex were among the top performers achieving the highest scores statewide.
 - Brooklyn Black was the Oklahoma Department of Aerospace and Aeronautics student of the Month for March.
 - We are hosting an Open House and Ribbon Cutting for the new Aviation Fabrication Lab on Wednesday, May 7th from 5 – 7 PM
- **Schools**
 - AECC
 - Mrs. Blakemore's Pre-K class brought in 153 pounds and Mrs. Nancy Thompson's class brought in 198 pounds to be the winning classes in the P.A.W.S. dog and cat food drive. The AECC students collectively brought in 750 pounds of food.
 - Site teacher of the year was Anna Bratcher.

- Hayes
 - Site teacher of the year was Megan Sherbert.
- Washington
 - Site teacher of the year was Laura Snell.
- Willard
 - Site teacher of the year was Melanie Briggs.
 - Ms. Cutler's ELA classes made creative dioramas for their study of the book Hatchet.
 - The Bessie Coleman Aviation All -Stars visited the Oklahoma History Center to check out the replica of the Winnie Mae and try their hand at flying a helicopter
- AJHS
 - Site teacher of the year was Patty Wilson
 - Leyton Jacobs was named to serve on the Pontotoc County Junior Fairboard for 2025.
- AHS
 - Site teacher of the year was Christy Brown.
 - L.I.F.E. participated in the Special Olympics competition.
 - BPA students participated in their annual state meeting and competition.
 - Walker Weston placed first and qualified for nationals.
 - Reagan Padol, fifth place in Fundamentals of Desktop Publishing
 - Isaiah Underwood and Reagan Padol, fourth place in Global Marketing Team Event.
 - Zoe Logan, sixth place in Ethics and professionalism
 - Elliott Clonch/Spencer Conterras/Zoe Logan/Michael Muse, 6th place in Small Business Management Team Event
 - Lois Bundy/Leila Hamrick/Tanaya Heath, 8th place in Presentation Management Team Event
 - Isaiah Underwood, eighth place in Digital Media Production
 - Senior Karsyn Woods was named the PTC's Spring Outstanding Student for Health Science.
 - Senior Zoe Logan, who is the Oklahoma Association of Student Councils Oklahoma Representative on the National Student Councils went to Washington D.C. to advocate for Public Education as a part of her selected role.

ADA CITY SCHOOLS | 2025-2026 CALENDAR

4 - Professional Day

5, 6 – Enrollment Confirmation

7, 8 – Professional Day

11, 12 Meet & Greet Orientation

13 – First Day of School

AUGUST '25						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

JANUARY '26

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

1, 2 – Christmas Break

5 – Professional Day

19 – M.L King Day
No School

1 -- Labor Day

19 – Early Release Day

22 – No School

SEPTEMBER '25						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

FEBRUARY '26

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

13 – Professional Day
16 – Presidents' Day
No School

14 – Early Release Day & Parent/Teacher Conference

15, 16, 17 – Fall Break

OCTOBER '25						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

MARCH '26

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

12 – Early Release Day & Parent/Teacher Conference

13 – Snow Day/No School

16 – 20 Spring Break

24 – 28 Thanksgiving Break

NOVEMBER '25						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

APRIL '26

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

3 – Good Friday
No School

6 – Easter Holiday
No School

24 – Snow Day

December 19 – January 2
Christmas Break

DECEMBER '25						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

MAY '26

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

8 – Snow Day/No School

21 – Last Day of School
Early Release Day
1/2 Day Teacher Workday

Board Approved: January 13, 2025

Revisions Approved:

Patten & Odom, CPAs, PLLC

2101 N. Willow Ave.
Broken Arrow, OK 74012
Phone Number 918.250.8838
FAX Number 918.250.9853

March 4, 2025

Mike Anderson, Superintendent
Ada Public Schools
324 W. 20th
Ada, OK 74820

Dear Mike Anderson:

We are pleased to confirm our understanding of the arrangements for our audit of the financial statements of Ada School District No. I-19 for the year ending June 30, 2025.

Audit Scope and Objectives

We will audit the financial statements of the accompanying combined fund type and account group financial statements – regulatory basis and the related notes to the financial statements, which collectively comprise the basic financial statements of Ada School District, as of and for the year ended June 30, 2025.

We have also been engaged to report on supplementary information that accompanies the district's financial statements. We will subject the following supplementary information to the auditing procedures applied in our audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with GAAS, and we will provide an opinion on it in relation to the financial statements as a whole in a report combined with our auditor's report on the financial statements.

1. Combining financial statements
2. Budgetary comparison schedules
3. Schedule of expenditures of federal awards & related notes
4. School activity fund balances

The objectives to our audit are to obtain reasonable assurance as to whether the financial statements as a whole are free from material misstatement, whether due to fraud or error; issue an auditor's report that includes our opinion about whether your financial statements are fairly presented, in all material respects, in conformity with the regulatory basis of accounting and report on the fairness of the supplementary information referred to in the second paragraph when considered in relation to the financial statements as a whole. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS will always detect a material misstatement when

it exists. Misstatements, including omissions, can arise from fraud or error and are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment of a reasonable user made based on the financial statements. The objectives also include reporting on:

- Internal control over financial reporting and compliance with provisions of law, regulations, contracts, and award agreements, noncompliance with which could have a material effect on the financial statements in accordance with Government Auditing Standards.
- Internal control over compliance related to major programs and an opinion (or disclaimer of opinion) on compliance with federal statutes, regulations, and the terms and conditions of federal awards that could have a direct and material effect on each major program in accordance with the Single Audit Act Amendments of 1996 and Title 2 U.S. Code of Federal Regulations (CFR) Part 200, Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards (Uniform Guidance).

Auditor's Responsibilities for the Audit of the Financial Statements and Single Audit

We will conduct our audit in accordance with GAAS; the standards for financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States; the Single Audit Act Amendments of 1996; and the provisions of Uniform Guidance, and will include tests of your accounting records, a determination of major programs in accordance with Uniform Guidance, and other procedures we consider necessary to enable us to express such opinions. As part of an audit in accordance with GAAS, we exercise professional judgment and maintain professional skepticism throughout the audit.

We will evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management. We will also evaluate the overall presentation of the financial statements, including the disclosures, and determine whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation. We will plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement, whether from (1) errors, (2) fraudulent financial reporting, (3) misappropriation of assets, or (4) violations of laws or governmental regulations that are attributable to the government or to acts by management or employees acting on behalf of the government. Because the determination of waste and abuse is subjective, Government Auditing Standards do not expect auditors to perform specific procedures to detect waste or abuse in financial audits nor do they expect auditors to provide reasonable assurance of detecting waste or abuse.

Because of our inherent limitations of an audit, combined with the inherent limitations of internal control, and because we will not perform a detailed examination of all transactions, there is an unavoidable risk that some material misstatements may not be detected by us, even though the audit is properly planned and performed in accordance with GAAS and Government Auditing Standards. In addition, an audit is not designed to detect immaterial misstatements or violations of laws or governmental regulations that do not have a direct and material effect on the financial statements or on major programs. However, we will inform the appropriate level of management of any material errors, fraudulent financial reporting, or misappropriation of assets that comes to our attention. We will also inform the appropriate level of management of any violations of laws or governmental regulations that come to our attention, unless clearly inconsequential. We will include such matters in the reports required for a Single Audit. Our responsibility as auditors is limited to the period covered by our audit and does not extend to any later periods for which we are not engaged as auditors.

We will also conclude, based on the audit evidence obtained, whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the government's ability to continue as a going concern for a reasonable period of time.

Our procedures will include tests of documentary evidence supporting the transactions in the accounts, test of the physical existence of inventories, and direct confirmation of receivables and certain assets and liabilities by correspondence with selected customers, creditors and financial institutions. We may also request written representations from your attorneys as part of the engagement.

When we identify significant risk(s) of material misstatement as part of our audit planning, we will communicate this risk to you.

We may, from time to time and depending on the circumstances, use third-party service providers in serving your account. We may share confidential information about you with these service providers but remain committed to maintaining the confidentiality and security of your information. Accordingly, we maintain internal policies, procedures, and safeguards to protect the confidentiality of your personal information. In addition, we will secure confidentiality agreements with all service providers to maintain the confidentiality of your information and we will take reasonable precautions to determine that they have appropriate procedures in place to prevent the unauthorized release of your confidential information to others. In the event that we are unable to secure an appropriate confidentiality agreement, you will be asked to provide your consent prior to the sharing of your confidential information with the third-party service provider. Furthermore, we will remain responsible for the work provided by any such third-party service providers.

Our audit of financial statements does not relieve you of your responsibilities.

Audit Procedures – Internal Controls

We will obtain an understanding of the government and its environment, including internal control relevant to the audit, sufficient to identify and assess the risks of material misstatements of the financial statements, whether due to error or fraud, and to design and perform audit procedures responsive to those risks and obtain evidence that is sufficient and appropriate to provide a basis for our opinions. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentation, or the override of internal control. Tests of controls may be performed to test the effectiveness of certain controls that we consider relevant to preventing and detecting errors and fraud that are material to the financial statements and to preventing and detecting misstatements resulting from illegal acts and other noncompliance matters that have a direct and material effect on the financial statements. Our tests, if performed, will be less in scope than would be necessary to render an opinion on internal control and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to Government Auditing Standards.

As required by Uniform Guidance, we will perform tests of control over compliance to evaluate the effectiveness of the design and operation of controls that we consider relevant to preventing or detecting material noncompliance with compliance requirements applicable to each major federal award program. However, our tests will be less in scope than would be necessary to render an opinion on those controls, and accordingly, no opinion will be expressed in our report on internal control issued pursuant to the Uniform Guidance.

An audit is not designed to provide assurance on internal control or to identify significant deficiencies or material weaknesses. Accordingly, we will express no such opinion. However, during the audit, we will communicate to management and those charged with governance internal control related matters that are required to be communicated under AICPA professional standards, Government Auditing Standards, and the Uniform Guidance.

Audit Procedures – Compliance

As part of obtaining reasonable assurance about whether the financial statements are free of material misstatement, we will perform tests of compliance with provisions of applicable laws, regulations, contracts,

and agreements, including grant agreements. However, the objective of those procedures will not be to provide an opinion on overall compliance, and we will not express such an opinion in our report on compliance issued pursuant to the Governmental Auditing Standards.

The Uniform Guidance requires that we also plan and perform the audit to obtain reasonable assurance about whether the auditee has complied with federal statutes, regulations, and the terms and conditions of federal awards applicable to major programs. Our procedures will consist of tests of transactions and other applicable procedures described in the OMB Compliance Supplement for the types of compliance requirements that could have a direct and material effect on each major program. For federal programs that are included in the Compliance Supplement, our compliance and internal control procedures will relate to the compliance requirements that the Compliance Supplement identifies as being subject to audit. The purpose of these procedures will be to express an opinion on compliance with requirements applicable to each of its major programs in our report on compliance issued pursuant to the Uniform Guidance.

Other Services

We will also assist in preparing the financial statements, schedule of expenditures of federal awards, and related notes of Ada School District in conformity with the regulatory basis of accounting and the Uniform Guidance based on information provided by you. These non-audit services do not constitute an audit under Government Auditing Standards and such services will not be conducted in accordance with Government Auditing Standards. We will perform the services in accordance with applicable professional standards. The other services previously defined. We, in our sole professional judgment, reserve the right to refuse to perform any procedure or take any action that could be construed as assuming management responsibilities.

You agree to assume all management responsibilities for the financial statements, schedule of expenditures of federal awards and related notes, and any other non-audit services we provide. You will be required to acknowledge in the management representation letter our assistance with preparation of the financial statements, the schedule of expenditures of federal awards, and related notes prior to their issuance and have accepted responsibility for them. Further, you agree to oversee the non-audit services by designating an individual, preferably from senior management, with suitable skill, knowledge, or experience; evaluate the adequacy and results of those services; and accept responsibility for them.

Responsibilities of Management for the Financial Statements and Single Audit

Our audit will be conducted on the basis that you acknowledge and understand your responsibility for (1) designing, implementing, establishing and maintaining effective internal controls relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error, including internal controls over federal awards, and for evaluating and monitoring ongoing activities to help ensure that appropriate goals and objectives are met; (2) following laws and regulations; (3) ensuring that there is reasonable assurance that government programs are administered in compliance with compliance requirements; and (4) ensuring that management and financial information is reliable and properly reported. Management is also responsible for implementing systems designed to achieve compliance with applicable laws, regulations, contracts and grant agreements. You are also responsible for the selection and application of accounting principles; for the preparation and fair presentation of the financial statements, schedule of expenditures of federal awards, and all accompanying information in conformity the regulatory basis of accounting, and for compliance with applicable laws and regulations (including federal statutes), rules, and the provisions of contracts and grant agreements (including award agreements). Your responsibilities also include identifying significant contractor relationships in which the contractor has responsibility for program compliance and for the accuracy and completeness of that information.

You are also responsible for making drafts of financial statements, schedule of expenditures of federal awards, all financial records, and related information available to us and for the accuracy and completeness of that information (including information from outside of the general and subsidiary ledgers). You are also responsible for providing us with (1) access to all information of which you are aware that is relevant to the preparation and fair presentation of the financial statements, such as records, documentation, identification of all related parties and all related-party relationships and transactions, and other matters; (2) access to personnel, accounts, books, records, supporting documentation, and other information as needed to perform our audit under the Uniform Guidance; (3) additional information that we may request for the purpose of the audit; and (4) unrestricted access to persons within the government from whom we determine it necessary to obtain evidence. At the conclusion of our audit, we will require certain written representations from you about the financial statements; schedule of expenditures of federal awards; federal award programs; compliance with laws, regulations, contracts, and grant agreements; and related matters.

Your responsibilities include adjusting the financial statements to correct material misstatements and confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements of each opinion unit taken as a whole.

~~You are also responsible for making drafts of financial statements, schedule of expenditures of federal awards,~~
You are responsible for the design and implementation of programs and controls to prevent and detect fraud, and informing us about all known or suspected fraud affecting the government involving (1) management, (2) employees who have significant roles in internal control, and (3) others where fraud could have a material effect on the financial statements. Your responsibilities include informing us of your knowledge of any allegations of fraud affecting the government received in communications from employees, former employees, grantors, regulators, or others. In addition, you are responsible for identifying and ensuring that the government complies with applicable laws, regulations, contracts, agreements, and grants. You are also responsible for taking timely and appropriate steps to remedy fraud and noncompliance with provisions of laws, regulations, contracts, and grant agreements that we report. Additionally, as required by the Uniform Guidance, it is management's responsibility to evaluate and monitor noncompliance with federal statutes, regulations, and the terms and conditions of federal awards; take prompt action when instances of noncompliance are identified including noncompliance identified in audit findings; promptly follow up and take corrective action on reported audit findings; and prepare a summary schedule of prior audit findings and a separate corrective action plan. The summary schedule of prior audit findings should be available for our review in a timely manner.

You are responsible for identifying all federal awards received and understanding and complying with the compliance requirements and for the preparation of the schedule of expenditures of federal awards (including notes and noncash assistance received, and COVID-19-related concepts, such as lost revenues, if applicable) in conformity with the Uniform Guidance. You agree to include our report on the schedule of expenditures of federal awards in any document that contains, and indicates that we have reported on, the schedule of expenditures of federal awards. You also agree to include the audited financial statements with any presentation of the schedule of expenditures of federal awards that includes our report thereon. Your responsibilities include acknowledging to us in the written representation letter that (1) you are responsible for presentation of the schedule of expenditures of federal awards in accordance with the Uniform Guidance; (2) you believe the schedule of expenditures of federal awards, including its form and content, is stated fairly in accordance with the Uniform Guidance; (3) the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the schedule of expenditures of federal awards.

You are also responsible for the preparation of the other supplementary information, which we have been engaged to report on, in conformity with the regulatory basis of accounting. You agree to include our report on the supplementary information in any document that contains, and indicates that we have reported on, the supplementary information. You also agree to include the audited financial statements with any presentation of the supplementary information that includes our report thereon. Your responsibilities include acknowledging to us in the written representation letter that (1) you are responsible for presentation of the supplementary information accordance with the regulatory basis of accounting; (2) you believe the supplementary information, including its form and content, is fairly presented in accordance with the regulatory basis of accounting; (3) the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the supplementary information.

Management is responsible for establishing and maintaining a process for tracking the status of audit findings and recommendations. Management is also responsible for identifying and providing report copies of previous financial audits, attestation engagements, performance audits, or other studies related to the objectives discussed in the Audit Scope and Objectives section of this letter. This responsibility includes relaying to us corrective actions taken to address significant findings and recommendations resulting from those audits, attestation engagements, performance audits, or studies. You are also responsible for providing management's views on our current findings, conclusions, and recommendations, as well as your planned corrective actions for the report, and for the timing and format providing that information.

Engagement Administration, Fees, and Other

We understand that your employees will prepare all cash, accounts receivable, or other confirmations as we request and will locate any documents selected by us for testing.

At the conclusion of the engagement, we will complete the appropriate sections of the Data Collection Form that summarizes our audit findings. It is management's responsibility to electronically submit the reporting package (including financial statements, schedule of expenditures of federal awards, summary schedule of prior audit findings, auditor's reports, and corrective action plan) along with the Data Collection Form to the federal audit clearinghouse. We will coordinate with you the electronic submission and certification. The Data Collection Form and the reporting package must be submitted within the earlier of 30 calendar days after receipt of the auditor's report or nine months after the end of the audit period.

We will provide copies of our reports to Ada School District; however, management is responsible for distribution of the reports and the financial statements. Unless restricted by law or regulation, or containing privileged and confidential information, copies of our reports are to be made available for public inspection.

The audit documentation for the engagement is property of Patten & Odom, CPAs, PLLC and constitutes confidential information. However, subject to applicable laws and regulations, audit documentation and appropriate individuals will be made available upon request and in a timely manner to the Oklahoma SA&I or its designee, a federal agency providing direct or indirect funding, or the U.S. Government Accountability Office for purposes of a quality review of the audit, to resolve audit findings, or to carry out oversight responsibilities. We will notify you of any such request. If requested, access to such audit documentation will be provided under the supervision of Patten & Odom, CPAs, PLLC personnel. Furthermore, upon request, we may provide copies of selected audit documentation to the aforementioned parties. These parties may intend, or decide, to distribute the copies of information contained therein to others, including other governmental agencies.

The audit documentation for this engagement will be retained for a minimum of five years after the report release date or for any additional period requested by the Oklahoma SA&I. If we are aware that a federal awarding agency, pass-through entity, or auditee is contesting an audit finding, we will contact the party(ies) contesting the audit finding for guidance prior to destroying the audit documentation.

Kerry Patten, CPA is the engagement partner and is responsible for supervising the engagement and signing the reports or authorizing another individual to sign them. We expect to begin our audit on an agreed upon date that will be communicated to you.

Our fee for these services will be \$2,250 upon completion of the District's Estimate of Needs and \$10,500 upon completion of the District's audit report. Additionally, there is a \$100 filing fee required by the State Auditor and Inspector's Office for the purpose of processing your report. If we elect to terminate our services for nonpayment, our engagement will be deemed to have been completed upon written notification of termination, even if we have not completed our report(s). You will be obligated to compensate us for all time expended and to reimburse us for all out-of-pocket costs through the date of termination. The above fee is based on anticipated cooperation from your personnel and the assumption that unexpected circumstances will not be encountered during the engagement. If significant additional time is necessary, we will keep you informed of any problems we encounter and our fees will be adjusted accordingly.

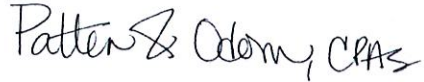
Reporting

We will issue written reports upon completion of our Single Audit. Our reports will be addressed to the Board of Education of Ada School District. Circumstances may arise in which our report may differ from its expected form and content based on the results of our audit. Depending on the nature of these circumstances, it may be necessary for us to modify our opinions, add a separate section, or add an emphasis-of-matter or other-matter paragraph to our auditor's report, or if necessary, withdraw from this engagement. If our opinions are other than unmodified, we will discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit or are unable to form or have not formed opinions, we may decline to express opinions or issue reports, or we may withdraw from this engagement.

The Government Auditing Standards report on internal control over financial reporting and on compliance and other matters will state that (1) the purpose of the report is solely to describe the scope of testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance, and (2) the report is an integral part of an audit performed in accordance with Government Auditing Standards in considering the entity's internal control and compliance. The Uniform Guidance report on internal control over compliance will state that the purpose of the report on internal control over compliance is solely to describe the scope of testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Both reports will state that the report is not suitable for any other purpose.

We appreciate the opportunity to be of service to Ada School District and believe this letter accurately summarizes the significant terms of our engagement. If you have any questions, please let us know, If you agree with the terms of our engagement as described in this letter, please sign the attached copy and return it to us.

Sincerely,



Patten & Odom, CPAs, PLLC

RESPONSE:

This letter correctly sets forth the understanding of Ada School District.

Management Signature: _____

Title: Superintendent

Date: 04/14/2025

Governance Signature: _____

Title: Board President

Date: 04/14/2025

Ryan Walters
State Superintendent of Public Instruction
Oklahoma State Department of Education
2500 North Lincoln Boulevard, Oklahoma City, Oklahoma 73105-4599

CONTRACT FOR AUDIT OF PUBLIC SCHOOLS
2024-2025 SCHOOL YEAR

The Audit reports are to be made in accordance with Oklahoma Statutes and the Rules and Regulations of the State Board of Education. The contracting auditing firm stipulates that the audit will include a financial and compliance examination in accordance with the standards for financial and compliance audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; when applicable, the provisions of the Uniform Administrative Requirements Cost Principles, and Audit Requirements for Federal Awards, also known as 2 C.F.R Part 200. The contracting auditing firm is currently included on the State Board of Education's list of approved public school auditors.

We, the undersigned, do hereby further stipulate that we have entered into an agreement to provide an annual audit of the financial affairs and transactions of all funds and activities of the school district specified below. The audit period shall cover the 2024-2025 fiscal year beginning July 1, 2024 and ending June 30, 2025.

This audit contract was approved by the Board of Education and entered in the minutes of its meeting on the 14TH day of April, 2025.

ATTEST:

<hr/> Clerk Kiah Anderson <hr/> Ada City Schools <hr/> District	<hr/> President Anne Nicole Flinn <hr/> Pontotoc <hr/> County	<hr/> 62/1019 <hr/> County/District Number
Approved this <u>14th</u>	Day of <u>April</u>	<u>2025.</u>

Patten & Odom, CPAs, PLLC

AUDITING FIRM


SIGNATURE OF AUTHORIZED REPRESENTATIVE OF AUDITING FIRM

PLEASE EXECUTE THIS FORM IN TRIPLICATE:

- (1) copy for the school file
- (1) copy for the contracting auditing firm
- (1) copy to be submitted to the State Department of Education

EMAIL A SIGNED CONTRACT TO KATHERINE.BLACK@SDE.OK.GOV OR MAIL A

COPY TO: Katherine Black, Executive Director, Financial Accounting
Oklahoma State Department of Education
2500 North Lincoln Boulevard, Suite 420
Oklahoma City, Oklahoma 73105-4599

MUST BE FILED NO LATER THAN JUNE 30, 2025

Contracts dated prior to January 20, 2025, will **not** be accepted.

Contracts which do not contain **all** of the above provisions **will not** be accepted.



Software Service Order Agreement

Term of Agreement: 2025-2026 Fiscal Year

Customer: ADA PUBLIC SCHOOLS

Addr: P.O. BOX 1359
ADA OK 74821

October Membership: 2650

SYLOGISTED, INC.

Addr: 908 EAST 35TH STREET
SHAWNEE, OK 74804

Phone: (800)749-5691 **Email:** accounts@sylogist.com

Re-Occurring Fiscal Year Charges

Re-Occurring Fiscal Year Charges are based on the membership (200 minimum) from the latest October 1 count.

Description	Total
Appropriated Funds	\$10,440.00
Payroll	NA
- Usage Fee Included In Appropriated Funds	
Treasurer	\$1,770.00
Activity Funds	\$840.00
Personnel	\$1,770.00
Purchase Requisition	\$1,770.00
Fixed Assets	NA
Document Management	\$4,399.00
Time & Talent	\$6,300.00
Accounting Query Designer	NA

Total 2025-2026 Fiscal Year Charges: \$27,289.00

Terms and Conditions

- The software charge includes phone support for one (1) designated contact per application, excluding Document Management. Additional contacts can be added at an additional cost. SylogistEd, Inc. shall provide the phone support during normal business hours of 8:00 a.m. to 5:00 p.m. CST, Monday through Friday, exclusive of holidays. SylogistEd, Inc. shall have full and free access to the Customer equipment and software to provide support.
- The software charge includes interactive online training via training videos and webinars.
- On-site training (by appointment only) will be charged \$1000.00 per day from 9:30 a.m. through 3:30 p.m. CST and round-trip mileage at the current IRS mileage rate. Additional time is \$165.00 per hour.
- For each renewal, the fees may, at SylogistEd's discretion, increase by an amount not to exceed 5%, no more than one time per annum.
- Customer agrees that SylogistEd, Inc. shall not be liable to Customer for any incidental or consequential damages, loss, or other liabilities arising out of the use or inability to use the software.
- The terms and conditions of this agreement supersede those of all previous agreements between the parties with respect to the use of the software and such use hereafter is subject to the terms and conditions of this agreement.
- This agreement shall be governed by the Laws of the State of Oklahoma.

Software as a Service

1. Definitions.
 - (a) Application means the software and other material used by SylogistEd, Inc. to access, configure, and provide the Services. The Application(s) identified in the Service Order Agreement are licensed on a subscription basis and delivered as hosted online software using the Software as a Service (SaaS) model.
 - (b) Charges mean the fees payable by Customer pursuant to the Software Service Order Agreement.
 - (c) Customer Data means any data that Customer sends to the Service and any data that Customer receives from the Service in fulfillment of a request, excluding any content deemed to be Intellectual Property.
 - (d) Documentation means instructions and examples pertaining to appropriate integration with and proper use of the Services.
 - (e) Intellectual Property Rights means all intellectual property rights, including patents, trademarks, trade name, service mark, copyright, trade secrets, know-how, process, technology, development tool, ideas, concepts, design right, domain names, moral right, database right, methodology, algorithm and invention, and any other proprietary information (whether registered, unregistered, pending, or applied for).
 - (f) Privacy Policy and Terms of Service means the SylogistEd, Inc. Privacy Policy and Terms of Service in effect at the time of this Agreement, which is incorporated herein by reference and which is subject to change without notice.
 - (g) Service shall have the meaning set forth in the SylogistEd, Inc. Privacy Policy and Terms of Service.
 - (h) Service Order Agreement means the Software Service Order Agreement delivered by SylogistEd, Inc. to Customer which sets forth the service and fees for the current fiscal year.
 - (i) Usage Data means any data that SylogistEd, Inc. collects or generates during the performance of the Service, including non-confidential elements of Customer Data.
2. Service.
 - (a) SylogistEd, Inc. Obligations. SylogistEd, Inc. hereby agrees, subject to and during the term of this Agreement and the Privacy Policy and Terms of Service: (i) to provide the Service to Customer; (ii) to grant or procure a right for Customer to access and use the Application as a part of the Service only; (iii) to use all commercially reasonable efforts to prevent unauthorized access to, or use of, the Service; and (iv) to notify customer promptly of any such unauthorized access to, or use of, the Service that SylogistEd, Inc. becomes aware of (provided SylogistEd, Inc. is not required to actively monitor the Customer's account access).
 - (b) Customer Obligations. Customer hereby agrees, as allowed by Oklahoma constitution or law, subject to and during the term of this Agreement: (i) to comply with the Privacy Policy and Terms of Service; (ii) not to reverse-engineer the Application; (iii) to use an appropriate integration method for the volume and/or nature of queries to the Service; (iv) that it is solely responsible for all of its activities and for the accuracy, integrity, legality, reliability, and appropriateness of all Customer Data; (v) to use all commercially reasonable efforts to prevent unauthorized access to, or use of, the Service, and notify SylogistEd, Inc. promptly of any such unauthorized use; (vi) to comply with all applicable laws in using the Service, wherever such use occurs, and not use, or require SylogistEd, Inc. to use, any Customer Data obtained via the Service for any unlawful purpose; and (vii) to accurately represent Customer's use of the Service and data obtained from the Service.
3. Service Order Agreement. The Service Order Agreement will be effective only when signed by Customer and SylogistEd, Inc. Any modifications or changes to the Services under any executed Service Order Agreement will be effective only if and when memorialized in a mutually agreed written change order signed by both Parties.
4. Access to the Service, Attribution, and Charges.
 - (a) Customer Accounts. Customer must provide SylogistEd, Inc. with valid contact information prior to receiving access to the Service in compliance with the Privacy Policy and Terms of Service.
 - (b) Data Preparation & Configuration. Customer will ensure that: (i) Customer Data is in proper format as specified by the Documentation; and (ii) no other software, data, or equipment having an adverse impact on the Service has been introduced.
5. Availability, Maintenance, and Technical Support.
 - (a) Availability & Maintenance. SylogistEd, Inc. will use commercially reasonable efforts to make the Service available. Downtime for maintenance, upgrades, enhancement, or any other reason, may be scheduled at any time.
 - (b) Technical Support. Unless otherwise provided in the Service Order Agreement, SylogistEd, Inc. will offer technical and customer support on a first-come, first-served basis during regular business hours, Central Standard Time.
6. Third-Party Software Integration Acknowledgements, Representations, and Agreements. SylogistEd, Inc. will provide software as part of the Service that will allow the Customer to share data with third-party applications.
 - (a) It is understood and agreed that SylogistEd, Inc. is not responsible for the security of the data once it has been provided by the Customer to a third party using the Service.
 - (b) It is understood and agreed that SylogistEd, Inc. is not releasing this data to a third party. It is acknowledged and agreed that under no circumstance shall SylogistEd, Inc. be deemed to be a direct or indirect transferor of information/data to any third party. SylogistEd, Inc. is only providing software that will allow the Customer to share data with third-party applications.
 - (c) Customer hereby represents that it is aware of all duties, requirements and restrictions set forth under The Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g; 34 CFR Part 99), Children's Online Privacy Protection Act (COPPA) (15 U.S.C. §§ 6501-6508), the Health Insurance Portability and Accountability Act (HIPPA), the Health Information Technology for Economic and Clinical Health Act (HITECH Act), and any other law, statute, or ordinance.
 - (d) Customer hereby represents that it shall perform all duties and requirements set forth under The Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g; 34 CFR Part 99), Children's Online Privacy Protection Act (COPPA) (15 U.S.C. §§ 6501-6508), the Health Insurance

Portability and Accountability Act (HIPAA), the Health Information Technology for Economic and Clinical Health Act (HITECH Act), and any other law, statute, or ordinance.

(e) Customer hereby represents that it shall refrain from performing any act restricted under The Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g; 34 CFR Part 99), Children's Online Privacy Protection Act (COPPA) (15 U.S.C. §§ 6501-6508), the Health Insurance Portability and Accountability Act (HIPAA), the Health Information Technology for Economic and Clinical Health Act (HITECH Act), and any other law, statute, or ordinance.

(f) Customer hereby agrees that it shall, as allowed by Oklahoma constitution or law, defend, indemnify, reimburse, and make whole in any manner, SylogistEd, Inc. for any form of damages sustained as a direct or indirect result of the Customer's failure to follow any duty, requirement, restriction or other that is mandated under The Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g; 34 CFR Part 99), Children's Online Privacy Protection Act (COPPA) (15 U.S.C. §§ 6501-6508), the Health Insurance Portability and Accountability Act (HIPAA), the Health Information Technology for Economic and Clinical Health Act (HITECH Act), and any other law, statute, or ordinance. This shall include any and all attorney fees, costs, expenses, expert fees, and other that SylogistEd, Inc. could incur.

(g) Customer represents that it shall obtain all necessary authorizations (including authorizations from any parent/guardian, student or other interested third person) as required by law before any information/data is transferred by it to a third party.

7. Intellectual Property Rights.

(a) SylogistEd, Inc. Intellectual Property. SylogistEd, Inc. and its third-party licensors (as appropriate) shall retain all Intellectual Property Rights in the Service and Usage Data. Except as expressly set forth herein, no SylogistEd, Inc. Intellectual Property Rights are granted to Customer.

(b) Customer Intellectual Property. Customer retains all Intellectual Property Rights in Customer Data. Customer grants SylogistEd, Inc. a license: (i) to use the Customer Data to the extent necessary for the performance of the Services; (ii) to keep an archival copy subject to the provisions of the relevant data protection regulations; and (iii) to create Usage Data by collecting non-confidential elements of Customer Data, such as dates, location codes, equipment types, carriers, and other data as determined by SylogistEd, Inc. and in conjunction with automatically generated data such as IP address, time, and frequency of access.

(c) Feedback Relating to Services. SylogistEd, Inc. shall have a perpetual, royalty-free, irrevocable, worldwide license to use and incorporate into the Services any suggestions, ideas, modification requests, feedback, or other recommendations related to the Services provided by or on behalf of Customer.

(d) Derivatives and Compilations of Usage Data. SylogistEd, Inc. shall have a perpetual, royalty-free, irrevocable, world-wide license to use, sublicense, and publish derivative works and compilations resulting from collection and analysis of Usage Data.

8. Privacy and Personal Information. (a) SylogistEd, Inc.'s Privacy Policy. SylogistEd, Inc.'s Privacy Policy and Terms of Service, made a part hereof, is available at <https://www.sylogist.com/privacy-policy>.

9. Term; Termination.

(a) Term. This Agreement is effective for the fiscal year set forth in the Software Service Order Agreement unless earlier terminated by either Customer or SylogistEd, Inc.

(b) Termination Without Cause. Customer may terminate this Agreement by discontinuing use of the Service and paying any remaining charges.

SylogistEd, Inc. may terminate this Agreement by discontinuing its provision of the Service to Customer, in which case Customer is not obligated to pay any remaining charges.

(c) Breach. SylogistEd, Inc. may terminate this Agreement if Customer breaches any material obligation provided hereunder, including Customer's obligations specified in Section 2(b), which breach is not cured within five (5) days of SylogistEd, Inc.'s notice to Customer.

10. Confidential & Proprietary Information. For purposes of this Section, a Party receiving Confidential & Proprietary Information (as defined below) shall be the "Recipient" and the Party disclosing such information shall be the "Discloser."

(a) Acknowledgment. Customer hereby acknowledges that the Service (including any Documentation, source code, translations, compilations, partial copies, and derivative works used in connection with the Services) is provided using confidential and proprietary information belonging exclusively to SylogistEd, Inc. or its third-party licensor (as appropriate), and SylogistEd, Inc. hereby acknowledges that Customer Data contains confidential and proprietary information belonging exclusively to Customer or relating to its affairs (in each case, "Confidential & Proprietary Information").

Confidential & Proprietary Information does not include: (i) information already known or independently developed by Recipient outside the scope of this relationship by personnel not having access to any Confidential & Proprietary Information; (ii) information in the public domain through no wrongful act of Recipient, or (iii) information received by Recipient from a third-party who was free to disclose it.

(b) Covenant. Recipient hereby agrees that during the Term and at all times thereafter it shall not use, commercialize, or disclose such Confidential & Proprietary Information of the Discloser to any person or entity, except to its own employees and agents having a "need to know" (and who themselves are bound by similar nondisclosure restrictions), and to such other recipients as the Discloser may approve in writing; provided that all such recipients shall have first executed a confidentiality agreement in a form acceptable to Discloser. Recipient shall not: (i) alter or remove from any Confidential & Proprietary Information of the Discloser any proprietary legend, or (ii) decompile, disassemble, or reverse engineer the Confidential & Proprietary Information (and any information derived in violation of such covenant shall automatically be deemed Confidential & Proprietary Information owned exclusively by the Discloser). Recipient shall use at least the same degree of care in safeguarding the Confidential & Proprietary Information of the Discloser as it uses in safeguarding its own confidential information, but in any event at least reasonable care. Upon termination or expiration of this Agreement, and regardless of whether a dispute may exist, Recipient shall, upon request by Discloser, return or destroy (as instructed by Discloser) all Confidential & Proprietary Information of Discloser in its possession or control and cease all further use thereof.

(c) Injunctive Relief. Recipient acknowledges that violation of the provisions of this Section would cause irreparable harm to Discloser not adequately compensable by monetary damages. In addition to other relief, it is agreed that injunctive relief shall be available without necessity of posting bond to prevent any actual or threatened violation of such provisions.

11. Notices. Notices sent to either Party shall be effective when delivered in person or transmitted electronically, one (1) day after being sent by overnight



courier, two (2) days after being sent by first class mail postage prepaid to a physical address provided by the Customer, or five (5) days after being sent by email from SylogistEd, Inc. to the address in the Customer account. A copy of this Agreement and notices generated in good form shall be treated as "original" documents admissible into evidence unless a document's authenticity is genuinely placed in question.

- 12. Survival. Termination shall have no effect on the Parties' rights or obligations under Section 8 ("Privacy and Personal Information"); Section 10 ("Confidential & Proprietary Information"), Section 13 ("Independent Contractor Status"), any payment obligations or any provision which by its nature should survive.
- 13. Independent Contractor Status. Each Party and its employees and agents are independent contractors in relation to the other Party with respect to all matters arising under this Agreement. Nothing herein shall be deemed to establish a partnership, joint venture, association, or employment relationship between the Parties. Each Party shall remain responsible and shall, as allowed by Oklahoma constitution or law, indemnify and hold harmless the other Party, for the withholding and payment of all federal, state and local personal income, wage, earnings, occupation, social security, worker's compensation, unemployment, sickness and disability insurance taxes, payroll levies, or employee benefit requirements now existing or hereafter enacted and attributable to themselves and their respective people.
- 14. Miscellaneous. This document and the documents incorporated herein constitute the entire agreement between the Parties with respect to the subject matter hereof and supersede all other communications, whether written or oral. SylogistEd, Inc. reserves all rights not specifically granted herein. Neither Party shall be liable for delays caused by events beyond its reasonable control, except non-payment of amounts due hereunder shall not be excused by this provision. Any provision hereof found by a tribunal of competent jurisdiction to be illegal or unenforceable shall be automatically conformed to the minimum requirements of law and all other provisions shall remain in full force and effect. Waiver of any provision hereof in one instance shall not preclude enforcement thereof on future occasions.

Prepared By: Grant McLarnon

Date Prepared: 3/28/2025

Accepted By (please circle one): Superintendent / Board President

Signature: Mike Anderson, Superintendent

Date Accepted: 04/14/2025



Software Service Order Agreement

Term of Agreement: 2025-2026 Fiscal Year

Customer: ADA PUBLIC SCHOOLS

Addr: P.O. BOX 1359
ADA OK 74821

October Membership: 2650

SYLOGISTED, INC.

Addr: 908 EAST 35TH STREET
SHAWNEE, OK 74804

Phone: (800)749-5691 **Email:** accounts@sylogist.com

Re-Occurring Fiscal Year Charges

Re-Occurring Fiscal Year Charges are based on the membership (200 minimum) from the latest October 1 count.

Description	Total
Student Information	\$18,417.50
Gradebook	\$6,148.00
Lunch Room	\$6,148.00
Student Records Portal	\$4,611.00
Student Information Horizontal SIF® Agent - SIF® is a registered trademark of Schools Interoperability Framework Association.	\$1,563.50
Google Classroom™ Integration - Google Classroom™ is a registered trademark of Google Inc.	\$289.41
Rostering Integration	\$289.41
Student Information Query Designer	NA

Total 2025-2026 Fiscal Year Charges: \$37,466.82

Terms and Conditions

- The software charge includes phone support for two (2) designated Student Information contacts per accredited site, one (1) designated Gradebook contact per accredited site, and one (1) designated Lunch Room contact per lunchroom site. Additional contacts can be added at an additional cost. SylogistEd, Inc. shall provide the phone support during normal business hours of 8:00 a.m. to 5:00 p.m. CST, Monday through Friday, exclusive of holidays. SylogistEd, Inc. shall have full and free access to the Customer equipment and software to provide support.
- The software charge includes interactive online training via training videos and webinars.

3. On-site training (by appointment only) will be charged \$1000.00 per day from 9:30 a.m. through 3:30 p.m. CST and round-trip mileage at the current IRS rate. Additional time is \$165.00 per hour.
4. The Student Information software charge includes the SIF Agent for SIF 2.0r1 Wave Profile. Additional 2.0r1 Horizontal Agent Profiles can be added at an additional cost of \$ 0.56 per student X October membership.
5. Pre-defined query templates for use with the Query Designer can be purchased for a one-time fee of \$250.00 each.
6. For each renewal, the fees may, at SylogistEd's discretion, increase by an amount not to exceed 5%, no more than one time per annum.
7. Customer agrees that SylogistEd, Inc. shall not be liable to Customer for any incidental or consequential damages, loss, or other liabilities arising out of the use or inability to use the software.
8. The terms and conditions of this agreement supersede those of all previous agreements between the parties with respect to the use of the software and such use hereafter is subject to the terms and conditions of this agreement.
9. This agreement shall be governed by the Laws of the State of Oklahoma.

Software as a Service

1. Definitions.
 - (a) Application means the software and other material used by SylogistEd, Inc. to access, configure, and provide the Services. The Application(s) identified in the Service Order Agreement are licensed on a subscription basis and delivered as hosted online software using the Software as a Service (SaaS) model.
 - (b) Charges mean the fees payable by Customer pursuant to the Software Service Order Agreement.
 - (c) Customer Data means any data that Customer sends to the Service and any data that Customer receives from the Service in fulfillment of a request, excluding any content deemed to be Intellectual Property.
 - (d) Documentation means instructions and examples pertaining to appropriate integration with and proper use of the Services.
 - (e) Intellectual Property Rights means all intellectual property rights, including patents, trademarks, trade name, service mark, copyright, trade secrets, know-how, process, technology, development tool, ideas, concepts, design right, domain names, moral right, database right, methodology, algorithm and invention, and any other proprietary information (whether registered, unregistered, pending, or applied for).
 - (f) Privacy Policy and Terms of Service means the SylogistEd, Inc. Privacy Policy and Terms of Service in effect at the time of this Agreement, which is incorporated herein by reference and which is subject to change without notice.
 - (g) Service shall have the meaning set forth in the SylogistEd, Inc. Privacy Policy and Terms of Service.
 - (h) Service Order Agreement means the Software Service Order Agreement delivered by SylogistEd, Inc. to Customer which sets forth the service and fees for the current fiscal year.
 - (i) Usage Data means any data that SylogistEd, Inc. collects or generates during the performance of the Service, including non-confidential elements of Customer Data.
2. Service.
 - (a) SylogistEd, Inc. Obligations. SylogistEd, Inc. hereby agrees, subject to and during the term of this Agreement and the Privacy Policy and Terms of Service: (i) to provide the Service to Customer; (ii) to grant or procure a right for Customer to access and use the Application as a part of the Service only; (iii) to use all commercially reasonable efforts to prevent unauthorized access to, or use of, the Service; and (iv) to notify customer promptly of any such unauthorized access to, or use of, the Service that SylogistEd, Inc. becomes aware of (provided SylogistEd, Inc. is not required to actively monitor the Customer's account access).
 - (b) Customer Obligations. Customer hereby agrees, as allowed by Oklahoma constitution or law, subject to and during the term of this Agreement: (i) to comply with the Privacy Policy and Terms of Service; (ii) not to reverse-engineer the Application; (iii) to use an appropriate integration method for the volume and/or nature of queries to the Service; (iv) that it is solely responsible for all of its activities and for the accuracy, integrity, legality, reliability, and appropriateness of all Customer Data; (v) to use all commercially reasonable efforts to prevent unauthorized access to, or use of, the Service, and notify SylogistEd, Inc. promptly of any such unauthorized use; (vi) to comply with all applicable laws in using the Service, wherever such use occurs, and not use, or require SylogistEd, Inc. to use, any Customer Data obtained via the Service for any unlawful purpose; and (vii) to accurately represent Customer's use of the Service and data obtained from the Service.
3. Service Order Agreement. The Service Order Agreement will be effective only when signed by Customer and SylogistEd, Inc. Any modifications or changes to the Services under any executed Service Order Agreement will be effective only if and when memorialized in a mutually agreed written change order signed by both Parties.
4. Access to the Service, Attribution, and Charges.
 - (a) Customer Accounts. Customer must provide SylogistEd, Inc. with valid contact information prior to receiving access to the Service in compliance with the Privacy Policy and Terms of Service.
 - (b) Data Preparation & Configuration. Customer will ensure that: (i) Customer Data is in proper format as specified by the Documentation; and (ii) no other software, data, or equipment having an adverse impact on the Service has been introduced.
5. Availability, Maintenance, and Technical Support.
 - (a) Availability & Maintenance. SylogistEd, Inc. will use commercially reasonable efforts to make the Service available. Downtime for maintenance, upgrades, enhancement, or any other reason, may be scheduled at any time.
 - (b) Technical Support. Unless otherwise provided in the Service Order Agreement, SylogistEd, Inc. will offer technical and customer support on a first-come, first-served basis during regular business hours, Central Standard Time.
6. Third-Party Software Integration Acknowledgements, Representations, and Agreements. SylogistEd, Inc. will provide software as part of the Service that will allow the Customer to share data with third-party applications.

(a) It is understood and agreed that SylogistEd, Inc. is not responsible for the security of the data once it has been provided by the Customer to a third party using the Service.

(b) It is understood and agreed that SylogistEd, Inc. is not releasing this data to a third party. It is acknowledged and agreed that under no circumstance shall SylogistEd, Inc. be deemed to be a direct or indirect transferor of information/data to any third party. SylogistEd, Inc. is only providing software that will allow the Customer to share data with third-party applications.

(c) Customer hereby represents that it is aware of all duties, requirements and restrictions set forth under The Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g; 34 CFR Part 99), Children's Online Privacy Protection Act (COPPA) (15 U.S.C. §§ 6501-6508), the Health Insurance Portability and Accountability Act (HIPPA), the Health Information Technology for Economic and Clinical Health Act (HITECH Act), and any other law, statute, or ordinance.

(d) Customer hereby represents that it shall perform all duties and requirements set forth under The Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g; 34 CFR Part 99), Children's Online Privacy Protection Act (COPPA) (15 U.S.C. §§ 6501-6508), the Health Insurance Portability and Accountability Act (HIPPA), the Health Information Technology for Economic and Clinical Health Act (HITECH Act), and any other law, statute, or ordinance.

(e) Customer hereby represents that it shall refrain from performing any act restricted under The Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g; 34 CFR Part 99), Children's Online Privacy Protection Act (COPPA) (15 U.S.C. §§ 6501-6508), the Health Insurance Portability and Accountability Act (HIPPA), the Health Information Technology for Economic and Clinical Health Act (HITECH Act), and any other law, statute, or ordinance.

(f) Customer hereby agrees that it shall, as allowed by Oklahoma constitution or law, defend, indemnify, reimburse, and make whole in any manner, SylogistEd, Inc. for any form of damages sustained as a direct or indirect result of the Customer's failure to follow any duty, requirement, restriction or other that is mandated under The Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g; 34 CFR Part 99), Children's Online Privacy Protection Act (COPPA) (15 U.S.C. §§ 6501-6508), the Health Insurance Portability and Accountability Act (HIPPA), the Health Information Technology for Economic and Clinical Health Act (HITECH Act), and any other law, statute, or ordinance. This shall include any and all attorney fees, costs, expenses, expert fees, and other that SylogistEd, Inc. could incur.

(g) Customer represents that it shall obtain all necessary authorizations (including authorizations from any parent/guardian, student or other interested third person) as required by law before any information/data is transferred by it to a third party.

7. Intellectual Property Rights.

(a) SylogistEd, Inc. Intellectual Property. SylogistEd, Inc. and its third-party licensors (as appropriate) shall retain all Intellectual Property Rights in the Service and Usage Data. Except as expressly set forth herein, no SylogistEd, Inc. Intellectual Property Rights are granted to Customer. All pre-defined query templates are considered SylogistEd, Inc. Intellectual Property and are for the sole use of the intended school district and shall not be shared with any other entity.

(b) Customer Intellectual Property. Customer retains all Intellectual Property Rights in Customer Data. Customer grants SylogistEd, Inc. a license: (i) to use the Customer Data to the extent necessary for the performance of the Services; (ii) to keep an archival copy subject to the provisions of the relevant data protection regulations; and (iii) to create Usage Data by collecting non-confidential elements of Customer Data, such as dates, location codes, equipment types, carriers, and other data as determined by SylogistEd, Inc. and in conjunction with automatically generated data such as IP address, time, and frequency of access.

(c) Feedback Relating to Services. SylogistEd, Inc. shall have a perpetual, royalty-free, irrevocable, worldwide license to use and incorporate into the Services any suggestions, ideas, modification requests, feedback, or other recommendations related to the Services provided by or on behalf of Customer.

(d) Derivatives and Compilations of Usage Data. SylogistEd, Inc. shall have a perpetual, royalty-free, irrevocable, world-wide license to use, sublicense, and publish derivative works and compilations resulting from collection and analysis of Usage Data.

8. Privacy and Personal Information. (a) SylogistEd, Inc.'s Privacy Policy. SylogistEd, Inc.'s Privacy Policy and Terms of Service, made a part hereof, is available at <https://www.sylogist.com/privacy-policy>.

9. Term; Termination.

(a) Term. This Agreement is effective for the fiscal year set forth in the Software Service Order Agreement unless earlier terminated by either Customer or SylogistEd, Inc.

(b) Termination Without Cause. Customer may terminate this Agreement by discontinuing use of the Service and paying any remaining charges. SylogistEd, Inc. may terminate this Agreement by discontinuing its provision of the Service to Customer, in which case Customer is not obligated to pay any remaining charges.

(c) Breach. SylogistEd, Inc. may terminate this Agreement if Customer breaches any material obligation provided hereunder, including Customer's obligations specified in Section 2(b), which breach is not cured within five (5) days of SylogistEd, Inc.'s notice to Customer.

10. Confidential & Proprietary Information. For purposes of this Section, a Party receiving Confidential & Proprietary Information (as defined below) shall be the "Recipient" and the Party disclosing such information shall be the "Discloser."

(a) Acknowledgment. Customer hereby acknowledges that the Service (including any Documentation, source code, translations, compilations, partial copies, and derivative works used in connection with the Services) is provided using confidential and proprietary information belonging exclusively to SylogistEd, Inc. or its third-party licensor (as appropriate), and SylogistEd, Inc. hereby acknowledges that Customer Data contains confidential and proprietary information belonging exclusively to Customer or relating to its affairs (in each case, "Confidential & Proprietary Information").

Confidential & Proprietary Information does not include: (i) information already known or independently developed by Recipient outside the scope of this relationship by personnel not having access to any Confidential & Proprietary Information; (ii) information in the public domain through no wrongful act of Recipient, or (iii) information received by Recipient from a third-party who was free to disclose it.

(b) Covenant. Recipient hereby agrees that during the Term and at all times thereafter it shall not use, commercialize, or disclose such Confidential &

Proprietary Information of the Discloser to any person or entity, except to its own employees and agents having a "need to know" (and who themselves are bound by similar nondisclosure restrictions), and to such other recipients as the Discloser may approve in writing; provided that all such recipients shall have first executed a confidentiality agreement in a form acceptable to Discloser. Recipient shall not: (i) alter or remove from any Confidential & Proprietary Information of the Discloser any proprietary legend, or (ii) decompile, disassemble, or reverse engineer the Confidential & Proprietary Information (and any information derived in violation of such covenant shall automatically be deemed Confidential & Proprietary Information owned exclusively by the Discloser). Recipient shall use at least the same degree of care in safeguarding the Confidential & Proprietary Information of the Discloser as it uses in safeguarding its own confidential information, but in any event at least reasonable care. Upon termination or expiration of this Agreement, and regardless of whether a dispute may exist, Recipient shall, upon request by Discloser, return or destroy (as instructed by Discloser) all Confidential & Proprietary Information of Discloser in its possession or control and cease all further use thereof.

(c) Injunctive Relief. Recipient acknowledges that violation of the provisions of this Section would cause irreparable harm to Discloser not adequately compensable by monetary damages. In addition to other relief, it is agreed that injunctive relief shall be available without necessity of posting bond to prevent any actual or threatened violation of such provisions.

- 11. Notices. Notices sent to either Party shall be effective when delivered in person or transmitted electronically, one (1) day after being sent by overnight courier, two (2) days after being sent by first class mail postage prepaid to a physical address provided by the Customer, or five (5) days after being sent by email from SylogistEd, Inc. to the address in the Customer account. A copy of this Agreement and notices generated in good form shall be treated as "original" documents admissible into evidence unless a document's authenticity is genuinely placed in question.
- 12. Survival. Termination shall have no effect on the Parties' rights or obligations under Section 8 ("Privacy and Personal Information"); Section 10 ("Confidential & Proprietary Information"), Section 13 ("Independent Contractor Status"), any payment obligations or any provision which by its nature should survive.
- 13. Independent Contractor Status. Each Party and its employees and agents are independent contractors in relation to the other Party with respect to all matters arising under this Agreement. Nothing herein shall be deemed to establish a partnership, joint venture, association, or employment relationship between the Parties. Each Party shall remain responsible and shall, as allowed by Oklahoma constitution or law, indemnify and hold harmless the other Party, for the withholding and payment of all federal, state and local personal income, wage, earnings, occupation, social security, worker's compensation, unemployment, sickness and disability insurance taxes, payroll levies, or employee benefit requirements now existing or hereafter enacted and attributable to themselves and their respective people.
- 14. Miscellaneous. This document and the documents incorporated herein constitute the entire agreement between the Parties with respect to the subject matter hereof and supersede all other communications, whether written or oral. SylogistEd, Inc. reserves all rights not specifically granted herein. Neither Party shall be liable for delays caused by events beyond its reasonable control, except non-payment of amounts due hereunder shall not be excused by this provision. Any provision hereof found by a tribunal of competent jurisdiction to be illegal or unenforceable shall be automatically conformed to the minimum requirements of law and all other provisions shall remain in full force and effect. Waiver of any provision hereof in one instance shall not preclude enforcement thereof on future occasions.

Prepared By: Grant McLarnon

Date Prepared: 3/28/2025

Accepted By (please circle one): Superintendent / Board President

Signature: Mike Anderson, Superintendent

Date Accepted: 04/14/2025

CONTRACT FOR E-RATE PRODUCTS AND/OR SERVICES FY2025-26

APPLICANT	Ada Schools	PROVIDER	High Point Networks
Contact Name	Celena Galbreath	Contact Name	Greg McKillip
Contact Email	galbreathc@adapss.com	Contact Email	Greg.McKillip@highpointnetworks.com
Address	324 W 20TH ST	Address	728 E Beaton Dr, Ste 200
City, ST, Zip	Ada, OK 74280	City, ST, Zip	West Fargo, ND 58078
USAC BEN	140336	USAC SPIN	#143032077
FCC Form 470 #	250015764	Eligible Bid Amount	1yr \$3,730.00 including tariff Options for 3 and 5yr on proposal
E-Rate RFP #	ADA25C2	Ineligible Bid Amount \$	\$0.00
Number of annual renewals allowed for this agreement:			

SERVICES

The Provider agrees to provide to the Applicant the products and/or services as specified in the Provider's Bid and incorporated with the Applicant's E-Rate RFP and FCC Form 470 as listed above. **RECITALS**

Pursuant to the Schools and Libraries Universal Services Support Mechanism (E-Rate) contained in the Universal Service Provisions of the Telecommunications Act of 1996 [47 U.S.C. § 254, Telecommunications Act of 1996, Pub. L. No. 104-104, 110 Stat. 56 (1996) ("1996 Act")], Applicant advertised for certain products and services. Provider submitted a bid to provide same. In accordance with the requirements of the regulations implementing the Act, Applicant considered the bid and determined that it should be accepted. The parties are now ready to enter into a contract for the furnishing of such products and/or services and they set their agreement in writing as follows:

AGREEMENT

For and in consideration of the payment of the sums of money specified herein, together with other good and valuable consideration, Provider does hereby agree to furnish, and Applicant does hereby agree to accept and pay the discounted price for the products and/or services bid.

The term of this contract shall commence on or after July 1, 2025 and shall terminate on (a) June 30, 2026 for recurring services or (b) September 30, 2026 for non-recurring services. The contract expiration for non-recurring services shall be automatically extended to align with SLD authorized extensions due to late funding and changes in products and/or services approved on or after March 1st. This agreement may be extended annually and voluntarily by mutual written ratification up to the number of renewals listed above. The Applicant must issue a written notice to proceed to the Provider prior to commencement of service, delivery or installation. The Applicant is under no obligation to pay if the Provider commences work without the Applicant's written notice to proceed.

If the Schools and Libraries Division ("SLD"), Administrator of the Universal Services Support Mechanism, or its successor, should fail to approve all of or any part of the products and services covered by this contract, the Applicant shall have the right, at its option, to cancel this contract, as to that part of the products and services disallowed for discount pricing. If, after approval of discount funding by SLD or its successor, Applicant's governing board should fail to approve all of or any part of the products and services covered by this contract, the Applicant shall have the right, at its option, to cancel this contract as to that part of the products and services disallowed by the governing board. The total costs of the products and services shall not exceed the Bid Amount. In no circumstances shall Applicant be liable for an amount exceeding the Applicant's non-discount share unless Applicant's governing board specifically waives this provision in writing.

For Applicant:

For Provider:

Mike Anderson 3/26/2025

Applicant Signature Date Signed Greg McKillip 3/10/2025
Provider Signature Date

Printed Name:

MIKE ANDERSON

Printed Name:

Greg McKillip

Title:

SUPERINTENDENT

Title:

Account Manager



Quote Information:

Quote #: 147844
 Version: 4
 Delivery Date: 03/12/2025
 Expiration Date: 04/10/2025

Erate 2025

Prepared for:

Ada Public Schools
 Attn: Celena Galbreath
 324 West 20th
 Ada, OK 74820

Prepared by:

High Point Networks, LLC
 Greg McKillip
 Direct: 918-527-8264
 greg.mckillip@highpointnetworks.com



SPIN 143032077

1yr includes Tariff of \$9982

Qty	Item	Description	Price	Ext. Price
1	PROSERVE- PKG	High Point Networks Professional Services defined in the pdf online or above in this document Firewall- Switch-Fiber	\$5,660.00	\$5,660.00
1	FG-601F-BDL-950-12	FortiGate-601F Hardware plus 1 Year FortiCare Premium and FortiGuard Unified Threat Protection (UTP) 71% Eligible \$18105 \$7395 Ineligible Anti-Malware Protection (AMP)—AV, Botnet Domains, Mobile Malware, Virus Outbreak Protection, Content Disarm and Reconstruct 3, AI-based Heuristic AV, FortiGate Cloud Sandbox, IPS — IPS, Malicious/Botnet URLs URL, DNS and Video Filtering — URL, DNS and Video 3 Filtering, Malicious Certificate Anti-Spam,Application Control,Inline CASB	\$25,500.00	\$25,500.00
1	5320-48P-8XE	5320 48x10/100/1000Base-T PoE+ Ports 8x1GbE SFP Ports upgradeable to 10G SFP+ MACsec Capable 1 Fixed AC PSU Fans	\$3,600.00	\$3,600.00
1	USK12-STD-A-S-C-EW	ExtremeCloud IQ Pilot with AI Expert; ExtremeWorks Right-to-Use Subscription and TAC OS for One Tier A Device per Year (US K-12) This Term: 365 Days	\$115.00	\$115.00
1	10061	Power Cord 10A NEMA 5-15P IEC320-C13	\$15.00	\$15.00
6	FN-TRAN-SFP+ LR	Fortinet SFP+ Module - For Data Networking, Optical Network - 1 x 10GBase-LR Network - Optical Fiber10 Gigabit Ethernet - 10GBase-LR	\$90.00	\$540.00



Quote Information:

Quote #: 147844
 Version: 4
 Delivery Date: 03/12/2025
 Expiration Date: 04/10/2025

Erate 2025

1yr includes Tariff of \$9982

Qty	Item	Description	Price	Ext. Price
1	Misc	Travel, Labor, Pathway and Fiber Plenum Singlemode LC/LC 2strand up to 350Ft JH and HS SingleMode fiber for support of greater than 10G in the future if needed.	\$4,500.00	\$4,500.00
1	Misc	As requested, 25% Tariff 1yr pricing \$9982	\$9,982.00	\$9,982.00
Subtotal:				\$49,912.00

3yr Option includes Tariff of \$15205

* **Optional**

Qty	Item	Description	Price	Ext. Price
1	PROSERVE-PKG	High Point Networks Professional Services defined in the pdf online or above in this document Firewall-Switch-Fiber	\$5,660.00	\$5,660.00
1	FG-601F-BDL-950-36	FortiGate-601F Hardware plus 3 Year FortiCare Premium and FortiGuard Unified Threat Protection (UTP) 51% Eligible \$23409 \$22491 Ineligible	\$45,900.00	\$45,900.00
1	5320-48P-8XE	5320 48x10/100/1000Base-T PoE+ Ports 8x1GbE SFP Ports upgradeable to 10G SFP+ MACsec Capable 1 Fixed AC PSU Fans	\$3,675.00	\$3,675.00
1	USK12-STD-A-S-C-EW-3Y	ExtremeCloud IQ Pilot with AI Expert; ExtremeWorks Right-to-Use Subscription and TAC OS for One Tier A Device for 3 Years (US K-12)	\$178.00	\$178.00
1	10061	Power Cord 10A NEMA 5-15P IEC320-C13	\$15.00	\$15.00
6	FN-TRAN-SFP+LR	Fortinet SFP+ Module - For Data Networking, Optical Network - 1 x 10GBase-LR Network - Optical Fiber10 Gigabit Ethernet - 10GBase-LR	\$90.00	\$540.00
2	Misc	Travel, Labor, Fiber Pathway and Fiber Plenum Singlemode LC/LC 2strand up to 350Ft SingleMode fiber for support of greater than 10G in the future if needed.	\$2,427.00	\$4,854.00
1	Misc	As requested 25% Tariff 3yr pricing \$15205	\$15,205.00	\$15,205.00
* Optional Subtotal:				\$76,027.00



Quote Information

Quote #: 147844
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 Delivery Date: 03/12/2025
 Expiration Date: 04/10/2025

Erate 2025

5yr Option includes Tariff of \$20225

* Optional

Qty	Item	Description	Price	Ext. Price
1	PROSERVE-PKG	High Point Networks Professional Services defined in the pdf online or above in this document	\$5,660.00	\$5,660.00
		Firewall-Switch Fiber		
1	FG-601F-BDL-950-60	FortiGate-601F Hardware plus 5 Year FortiCare Premium and FortiGuard Unified Threat Protection (UTP) 44% Eligible \$29163 \$37116 Ineligible	\$66,280.00	\$66,280.00
1	5320-48P-8XE	5320 48x10/100/1000Base-T PoE+ Ports 8x1GbE SFP Ports upgradeable to 10G SFP+ MACsec Capable 1 Fixed AC PSU Fans	\$3,675.00	\$3,675.00
1	USK12-STD-A-S-C-EW-5Y	ExtremeCloud IQ Pilot with AI Expert; ExtremeWorks Right-to-Use Subscription and TAC OS for One Tier A Device for 5 Years (US K-12)	\$229.00	\$229.00
1	10061	Power Cord 10A NEMA 5-15P IEC320-C13	\$15.00	\$15.00
6	FN-TRAN-SFP+LR	Fortinet SFP+ Module - For Data Networking, Optical Network - 1 x 10GBase-LR Network - Optical Fiber10 Gigabit Ethernet - 10GBase-LR	\$90.00	\$540.00
1	Misc	Travel, Labor, Pathway and Fiber Plenum Singlemode LC/LC 2strand up to 350Ft JH and HS location 2run total SingleMode fiber for support of greater than 10G in the future if needed.	\$4,500.00	\$4,500.00
1	Misc	As requested 25% Tariff 5yr pricing \$20225	\$20,225.00	\$20,225.00

* Optional Subtotal: \$101,124.00

Quote Summary

Description	Amount
1yr includes Tariff of \$9982	\$49,912.00
Total:	\$49,912.00

*Optional Expenses

Description	One-Time
3yr Option includes Tariff of \$15205	\$76,027.00
5yr Option includes Tariff of \$20225	\$101,124.00
Optional Subtotal:	\$177,151.00

Acceptance of the quote online is considered acceptance of an offer and, together with the terms of the Master Services Agreement provided below, and any applicable Statement of Work, which are hereby incorporated by reference, forms a legally binding contract. The customer is solely responsible for verifying the accuracy of all quotes and designs.
 Return Policy: Product must be returned within 30 days of shipment date and will be subject to a restocking and freight fee. Product cannot be returned if opened (needs to be sealed in original packaging), written on and/or damaged; NO exceptions. HPN reserves the right to no return/refund.
 All quotes are subject to shipping costs that may not be listed on the quote. Prices quoted are valid for 30 days from quotation date. Orders will be invoiced when shipped. Orders may be partially invoiced as items ship and thus there may be multiple invoices per order. Projects will be invoiced in the same method. Professional services may be progress billed over the term of the project. All licensing and subscription orders will be invoiced immediately upon customer approval. Payment for all orders are due in 30 days from invoice date. Finance charges will be charged at the rate of 1.5% per month if not paid by the due date. If payment is



Quote Information:

Quote #: 147844

Version: 4

Delivery Date: 03/12/2025

Expiration Date: 04/10/2025

Erate 2025

not received within 60 days of the invoice date, we reserve the right to suspend or terminate your service without further notice. Credit card usage as a form of payment may be accepted on a pre-approval basis and may be subject to a convenience fee. Please consult your Account Representative prior to placing an order for timely, updated pricing. This offer to sell the listed products is subject to product availability and prices are subject to change without notice due to manufacturer price changes or any error or omission.

Mike Anderson

Signature

3/26/2025

Date

AGREEMENT FOR E-RATE PRODUCTS AND/OR SERVICES FY2025-26

APPLICANT		PROVIDER	
Organization	Ada Independent School District I-19	Company Name	United Data Technologies, Inc.
Contact Name	Celena Galbreath	Contact Name	Miguel Falla
Contact Email	galbreathc@adapss.com	Contact Email	mfalla@udtonline.com
Address	324 W. 20th Street	Address	2900 Monarch Lakes Blvd, Suite 300
City, ST, Zip	Ada, OK 74820	City, ST, Zip	Miramar, FL 33027
USAC BEN	140336	USAC SPIN	143020605
FCC Form 470 #	250015764	Bid #	250015764
E-Rate RFP #		Bid Amount \$	\$32,121.50 Eligible \$3219.28 Ineligible
Number of annual renewals allowed for this agreement:		Initial one year with up to four renewals.	

SERVICES

The Provider agrees to provide to the Applicant the products and/or services as specified in the Provider's Bid and incorporated with the Applicant's E-Rate RFP and FCC Form 470 as listed above.

RECITALS

Pursuant to the Schools and Libraries Universal Services Support Mechanism (E-Rate) contained in the Universal Service Provisions of the Telecommunications Act of 1996 [47 U.S.C. § 254. Telecommunications Act of 1996, Pub. L. No. 104-104, 110 Stat. 56 (1996) ("1996 Act"), Applicant advertised for certain products and services. The provider submitted a bid to provide same. In accordance with the requirements of the regulations implementing the Act, Applicant considered the bid and determined that it should be accepted. The parties are now ready to enter a contract for the furnishing of such products and/or services and they set their agreement in writing as follows:

AGREEMENT


For and in consideration of the payment of the sums of money specified herein, together with other good and valuable consideration, Provider does hereby agree to furnish, and Applicant does hereby agree to accept and pay the discounted price for the products and/or services bid.

The term of this agreement shall commence (a) on or after July 1, 2025, and shall terminate on June 30, 2026, for recurring services or (b) on or after April 1, 2025, and shall terminate on September 30, 2026, for non-recurring services. The agreement expiration for non-recurring services and software/license purchases that may be classified as recurring by USAC shall be automatically extended to align with SLD authorized extensions due to late funding and changes in products and/or services approved on or after March 1st or upon certification of a FCC Form 500 Service Delivery Deadline Extension Request. This agreement may be extended annually and voluntarily by mutual written ratification up to the number of renewals listed above. The Applicant must issue a written notice to proceed to the Provider prior to commencement of service, delivery or installation. The Applicant is under no obligation to pay if the Provider commences work without the Applicant's written notice to proceed.

If the Schools and Libraries Division ("SLD"), Administrator of the Universal Services Support Mechanism, or its successor, should fail to approve all of or any part of the products and services covered by this agreement, the Applicant shall have the right, at its option, to cancel this agreement, as to that part of the products and services disallowed for discount pricing. If, after approval of discount funding by SLD or its successor, Applicant's governing board should fail to approve all of or any part of the products and services covered by this agreement, the Applicant shall have the right, at its option, to cancel this agreement as to that part of the products and services disallowed by the governing board. The total costs of the products and services shall not exceed the Bid Amount. In no circumstances shall Applicant be liable for an amount exceeding the Applicant's non-discount share unless Applicant's governing board specifically waives this provision in writing.

For Applicant:

For Provider:

 _____ Applicant Signature	3/26/25 _____ Date	_____ Provider Signature	_____ Date
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MIKE ANDERSON _____ Printed Name:	_____ Printed Name:
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SUPERINTENDENT _____ Title:	_____ Title:
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United Data Technologies Inc
 2900 Monarch Lakes Blvd, Suite 300
 Miramar, Florida 33027
 United States
 (P) 954-308-5100

Quotation (Open)	
Date	Expiration Date
Mar 10, 2025 05:56 PM EDT	04/09/2025
Modified Date	
Mar 12, 2025 11:13 AM EDT	
Quote #	
COQO-71114 - rev 2 of 2	
Description	
Extreme 1YR & Palo Alto 1YR	
SalesRep	
Bramhall, Dylan (P) 954.308.5190	
Customer Contact	

Customer
 Ada School District
 (AS3209) (AS3735)
 324 W. 20th Street
 Ada, OK 74820
 United States

Bill To
 Ada School District (AS3209)
 324 W. 20th Street
 Ada, OK 74820
 United States

Ship To
 Ada School District (AS3209)
 324 W. 20th Street
 Ada, OK 74820
 United States

Customer PO:

Terms:
 Undefined

Ship Via:
 Other None

Special Instructions:

Carrier Account #:

#	Description	Part #	Tex Qty	Unit Price	Total
EXtreme Networks					
1	5320 48port PoE+ Switch 100% Eligible	5320-48P-8XE (5320-48P-8XE)	No 1	\$4,226.65	\$4,226.65
2	8x10G port speed upgrade license 100% Eligible	5320-10GUPG-8X-LIC-P (5320-10GUPG-8X-LIC-P)	No 1	\$578.82	\$578.82
3	PWR CORD,NEMA,10A,NEMA 5-15P,C13,ST https://global.channelonline.com/udtonline/home/Products/overview/M005498053 100% Eligible	10061 (10061)	No 1	\$8.71	\$8.71
4	SR SFP+ module 100% Eligible	10301 (10301)	No 1	\$795.34	\$795.34
5	LR SFP+ module 100% Eligible	10302 (10302)	No 1	\$1,326.69	\$1,326.69
6	1YR EW NBD AHR 5320-48P-8XE 100% Eligible	97004-5320-48P-8XE (97004-5320-48P-8XE)	No 1	\$409.42	\$409.42
Palo Alto Networks					
7	SFP+ form factor, SR 10Gb optical transceiver, short reach 300m, OM3 MMF, duplex LC, IEEE 802.3ae 10GBASE-SR compliant 100% Eligible	PAN-SFP-PLUS-SR (10444941)	No 2	\$1,270.86	\$2,541.72
8	PA-3420, Precision AI Network Security Subscription Bundle (Advanced Threat Prevention, Advanced URL Filtering, Advanced Wildfire, Advanced DNS Security and Advanced SD-WAN), 1 years (12 months) term 54% Eligible	PAN-PA-3420-BND-CORESEC (7109873)	No 1	\$21,280.10	\$21,280.10
9	Premium support year 1, PA-3420 60% Eligible	PAN-SVC-PREM-3420 (6554843)	No 1	\$8,048.20	\$8,048.20
10	PA-3420 with redundant AC power supplies. Includes rack mount kit for installation in a four-post 19IN 100% Eligible	PAN-PA-3420 (6553073)	No 1	\$24,750.86	\$24,750.86
11	SFP+ form factor, SR 10Gb optical transceiver, short reach 300m, OM3 MMF, duplex LC, IEEE 802.3ae 10GBASE-SR compliant 100% Eligible	PAN-SFP-PLUS-SR (10444941)	No 2	\$1,270.86	\$2,541.72
12	PA-3430, Precision AI Network Security Subscription Bundle (Advanced Threat Prevention, Advanced URL Filtering, Advanced Wildfire, Advanced DNS Security and Advanced SD-WAN), 1 years (12 months) term 54% Eligible	PAN-PA-3430-BND-CORESEC	No 1	\$27,047.54	\$27,047.54

13 Premium support PA-3430 1YR 60% Eligible	(7109884) PAN-SVC- PREM-3430 (6543437)	No 1	\$10,220.32	\$10,220.32
14 PA-3430 with redundant AC power supplies. Includes rack mount kit for installation in a four-post 19IN 100% Eligible	PAN-PA- 3430 (6543439)	No 1	\$31,454.34	\$31,454.34
15 PA-5410, Precision AI Network Security Subscription Bundle (Advanced Threat Prevention, Advanced URL Filtering, Advanced Wildfire, Advanced DNS Security and Advanced SD-WAN), 1 years (12 months) term 54% Eligible	PAN-PA- 5410-BND- CORESEC (7109998)	No 1	\$31,784.28	\$31,784.28
16 Premium support year 1, PA-5410 60% Eligible	PAN-SVC- PREM-5410 (6554859)	No 1	\$13,341.30	\$13,341.30
17 Palo Alto Networks PA-5410 with redundant AC power supplies 100% Eligible	PAN-PA- 5410-AC (6542238)	No 1	\$41,068.69	\$41,068.69
18 SFP+ form factor, SR 10Gb optical transceiver, short reach 300m, OM3 MMF, duplex LC, IEEE 802.3ae 10GBASE-SR compliant 100% Eligible	PAN-SFP- PLUS-SR (10444941)	No 2	\$1,270.86	\$2,541.72

Customer may purchase the Products listed herein by Customer's Purchase Order (PO) or by signing and returning this Quote to UDT.

By accepting and signing this Quote, issuing a PO for the Product(s), or otherwise accepting the Product(s), Customer agrees that Customer's purchase and use of the Product(s) is governed by the UDT Terms and Conditions for Product Purchases (which can be found at https://udtonline.com/product_terms/) and, if applicable, any Manufacturer's terms (collectively, the T&Cs). Notwithstanding the foregoing, if a separate agreement is expressly written on this Quote, that agreement shall apply in addition to the T&Cs and shall have precedence over the T&Cs. Any additional or different terms in any PO or other documents from Customer are material alterations to the T&C's, are rejected, and will not be binding on UDT. Customer's purchase of any of UDT's services requires a separate written Service Agreement and these T&Cs shall be superseded by the terms in any such Services Agreement.

CUSTOMER HEREBY ACCEPTS TO PURCHASE THE PRODUCTS LISTED IN THIS QUOTE AND AGREES TO BE BOUND TO THE T&Cs.

Client

Name: _____

Title: _____

Signature: _____

Date: _____

Subtotal:	\$223,966.42
Tax (9.3750%):	\$0.00
Shipping:	\$0.00
Misc:	\$0.00
Total:	\$223,966.42

Prohab Therapy Specialists THERAPY AGREEMENT

THIS AGREEMENT (“Agreement”) is executed this 1st day of July, 2025 (“Effective Date”), by and between Summit Rehabilitation, DBA Prohab Therapy Specialists (“Therapy Company”), an Oklahoma Corporation having notice address of 1405 4th Ave NW, #296 Ardmore, OK 73401, and Ada Public Schools (“School”), having a notice address of P O Box 1359, Ada, OK 74821, which operates as a Medicaid Provider.

WHEREAS, School operates business wherein students are in need for therapy services.

WHEREAS, Therapy Company can provide Physical Therapy.

NOW, THEREFORE, in consideration of the mutual promises contained herein, and for valuable consideration, the receipt and sufficiency of which are hereby acknowledged, School and Therapy Company hereby agree as follows:

- 1. Provision of Services.** Subject to the orders of each Student’s Physician, or by direction of the special education director the School shall identify Students for whom a therapy evaluation by Therapy Company is appropriate and shall consider the evaluation and recommendations in its care planning process. When requested by School or a Student or a Student’s Physician, Therapy Company shall provide (through licensed and qualified personnel) the following services to a Student. Provision of Services will be during normal business hours and will follow the authorization by Student’s Physician as well as applicable law and payer requirements:
 - 1.1** Physical Therapy Evaluations and Treatment
 - 1.2** Screen Students for potential rehabilitation services in accordance with admission and referral policies established by School and as needed by the Student’s Physicians
 - 1.3** Implement and carry out School’s therapy program according to a Student’s physician orders and/or the recommendation of the IEP team
- 2. Documentation.** Therapy Company shall maintain a complete and timely clinical record, and School shall insure all the following records are maintained: therapy treatment logs, evaluations, diagnosis, medical history, physician’s orders, and progress notes. These records and the maintaining of said records shall be in compliance with federal, state and local laws, ordinances, regulations and policies applicable to such treatment and records. In addition, Therapy Company will collect and assist School to collect and maintain such additional information as may be reasonable requested by School to comply with School’s policies and procedures or the requirements of any thirdparty payor. Notwithstanding the foregoing, School shall be responsible for obtaining any and all consents, releases, and approvals from a Student’s guardian or family members regarding the provision of Therapy Company’s services to such a student.

3. **Evaluations and Plan of Care.** Therapy Company shall evaluate, under direction of School and/or a Student's physician the type, frequency and duration of therapy treatment needed and make recommendations to the IEP team for the establishment of long-term and short-term goals for therapy, taking into account the following factors:
 - 3.1 The Student's medical history, physical condition and diagnosis and prognosis
 - 3.2 Coverage and medical necessity criteria applicable under Medicaid and other third-party payors
 - 3.3 The Student's responses to treatment
4. **Physician Liaison.** Therapy Company shall assist School in making recommendations and consulting with a Student's physician regarding the Therapy Program; provided that Facility shall retain such authority and maintain such involvement and control, as is required under applicable law, including, without limitation, state licensing law and the federal requirements. The final decision concerning the frequency of and the number of minutes for each visit will be determined by the IEP team.
5. **Right to Payment.** Therapy Company's right to payment from School for services furnished under this Agreement shall not be contingent upon School's ability to collect amounts billed.
6. **Therapy Company Compensation.** School shall compensate Therapy Company for services at a rate of sixty four dollars (\$64) per hour plus mileage at \$.51 per mile. Billing time will include but not be limited to: drive time to and from facility, paper work time, IEP conference time, calls pertaining to students, conference time with teacher and or staff, treatment time, testing time.
7. **Reimbursement for Services Rendered.** School will reimburse Therapy Company for services rendered as stated in Section 6, no later than fifteen (15) days from the date of invoice. If School fails to make payment for services within the fifteen (15) day time period, interest will accrue at a rate of fifteen percent (15%) per annum. If Therapy Company has not received payment within forty-five (45) days of invoicing, Therapy Company has the right to declare a breach of this Agreement and to immediately discontinue services.
8. **Documentation for Billing.** Therapy Company will submit to Schools billing office the documentation necessary for billing. Therapy Company's billing office will summarize and forward to School for payment of services.
9. **Term.** The term of this Agreement shall commence on July 1, 2025 and be continuous for one (1) twelve (12) month period.
10. **Termination of Services.** Either party may terminate this agreement by submitting 30 days written notice to the other party. Upon Termination of Services by either party, all monies owed to Therapy Company are immediately due. If monies owed do not immediately arrive then interest will accrue at 15% per year.

11. **Non-Compete.** During this contract period and for a period of thirty-six (36) months following the close of this contract period, School agrees not to directly or indirectly recruit or hire any of the Therapy Company's employees. Any breach of contract to directly or indirectly hire or recruit employees/contract labor will result in School paying 30% or yearly wages for 1 year to Therapy Company plus all and any recruitment fees.
12. **Services.** Therapy Company agrees to provide services in compliance with Titles 18 and 10 of the Social Security Act.
13. **Insurance.** Throughout the term of this Agreement, Therapy Company will maintain professional liability and general liability insurance in the amount of \$1,000,000.00 per occurrence and \$3,000,000.00 in aggregate, with an umbrella liability policy of \$3,000,000.00. Therapy Company will also maintain workers' compensation insurance in such amounts as required by state law. Therapy Company retains the right to selfinsure.
14. **Attorneys' Fees.** In the event of the commencement of litigation to enforce any and all of the terms or conditions in this Agreement, the prevailing party in such litigation shall be entitled to recover all costs and expenses of such litigation and its reasonable attorney's fees.
15. **Integration and Amendments.** This Agreement contains the entire understanding of the parties, supercedes all previous agreements (oral or written) between the parties and embodies the complete agreement between the parties. Any amendments or modifications to this Agreement or waiver of any terms of this Agreement must be in writing and signed by School and Therapy Company.
16. **Governing Law.** This Agreement shall be construed and all the rights, powers, remedies and liabilities of the parties hereunder shall be determined in accordance with the laws of the State of Oklahoma.

SCHOOL:

ADA PUBLIC SCHOOLS

By: _____
Mike Anderson, Superintendent

Date: 04/14/2025

THERAPY COMPANY

PROHAB THERAPY SPECIALISTS.

By: *Erin Wlodarczyk*

Date: 03/28/25

Addendum: Compliance with IDEA, Oklahoma Policies and Procedures, State Licensing Board Regulations, and District Expectations

Purpose:

This addendum outlines the expectations for [Service Provider's Name] in delivering services to students in accordance with federal, state, and district mandates, including adherence to state licensing board regulations concerning the supervision of assistants and the requirement to continue services until a documented exit is completed.

Terms and Conditions:

1. Compliance with Federal and State Regulations:

- The Service Provider agrees to deliver services in alignment with the Individuals with Disabilities Education Act (IDEA) and the Oklahoma Policies and Procedures (OK P&P) handbook. This includes adhering to all relevant timelines, evaluation procedures, and service delivery mandates as specified in these regulations.

2. Adherence to State Licensing Board Regulations:

- The Service Provider shall comply with all applicable rules and regulations set forth by their respective Oklahoma state licensing boards, particularly those concerning the supervision of assistants. This includes, but is not limited to:
 - **Occupational Therapists:** Adhering to the Oklahoma Administrative Code § 435:30-1-16, which outlines responsible supervision practices for Occupational Therapy Assistants (OTAs).
 - **Physical Therapists:** Following the Oklahoma Administrative Code § 435:20-7-1, which details the direction and supervision requirements for Physical Therapist Assistants (PTAs).
 - **Speech-Language Pathologists:** Complying with the Oklahoma Board of Examiners for Speech-Language Pathology and Audiology regulations regarding the supervision of Speech-Language Pathology Assistants (SLPAs).

3. Adherence to District Policies:

- The Service Provider shall comply with all district-specific policies and procedures related to the provision of services. This encompasses following established protocols for service delivery, documentation, and communication with district personnel and parents.

4. Service Delivery:

- Services shall be provided in accordance with each student's Individualized Education Program (IEP), ensuring that the frequency, duration, and type of services meet the specified requirements.
- The Service Provider is responsible for maintaining accurate and timely records of services rendered, including session notes, progress reports, and any other documentation as required by the district.

- o The Service Provider shall continue to provide services to a student until a formal, written, and documented exit from services is completed, as outlined in the Oklahoma Special Education Policies and Procedures.

oklahoma.gov

5. Professional Qualifications:

- o The Service Provider must hold and maintain all necessary licenses and certifications as required by the state of Oklahoma and the district for the provision of OT, PT, or Speech services.
- o The Service Provider shall participate in ongoing professional development to stay current with best practices and regulatory changes.

6. Confidentiality:

- o The Service Provider agrees to maintain the confidentiality of all student information in accordance with the Family Educational Rights and Privacy Act (FERPA) and any other applicable laws and district policies.

7. Communication and Collaboration:

- o The Service Provider shall collaborate effectively with district staff, including teachers, administrators, and other service providers, to support student success.
- o Regular communication with parents or guardians shall be maintained to inform them of their child's progress and any concerns that may arise.

8. Monitoring and Accountability:

- o The district reserves the right to monitor the Service Provider's performance to ensure compliance with this addendum. This may include periodic reviews of service delivery, documentation, and adherence to district policies.

By signing below, the Service Provider acknowledges and agrees to the terms outlined in this addendum.

Prohab Therapy Specialists

Signature: Erin Wlodarczyk

Date: 03/28/25

Ada Public Schools

Signature: _____

Mike Anderson

Date: 04/14/2025

Memorandum of Understanding

1. INTRODUCTION AND GOALS

This *Memorandum of Understanding (MOU)* identifies the commitment of *Lighthouse Behavioral Wellness Centers (Lighthouse)*, a certified community behavioral health center in Ardmore, Carter County, Oklahoma and **Ada Public Schools (School)**, the lead local education agency.

Each Entity Agrees To:

- Develop a central “no wrong door” crisis and service access system for students experiencing a mental health crisis and/or requiring additional outpatient services and support.
- Assist school personnel with being able to identify students at risk for emotional or behavioral health challenges.
- Promote a positive school environment.

2. ROLES AND RESPONSIBILITIES

- A. *Lighthouse*** agrees to be the mental health provider ensuring professionally competent and responsive practices, which may include but are not limited to:
1. Serve as the centralized access point for students and families seeking crisis services and/or outpatient behavioral health services.
 2. Conduct standardized initial screening and assessments for students needing services.
 3. Work with *School* administration and the student’s legal guardian to ensure coordination of higher-level care when needed.
 4. Provide school-based services to clients actively enrolled in outpatient behavioral health services.
 5. Provide behavioral health training and consultation, which may include information on evidence-based practices, trauma-informed care, and assessing crisis services through the 988 crisis hotline.
 6. Support district-wide crisis response planning.
 7. Facilitate district-wide in-service behavioral health training sessions as mutually agreed upon by both parties.
 8. Communicate and collaborate with partner agencies.
 9. Protect the privacy of student information and educational records in accordance with Family Educational Rights and Privacy Act of 1974, as amended by FERPA, HIPAA, CFR Part 2 and Oklahoma mental health law.

- B. *School*** agrees to be the lead local education agency ensuring students and families are referred to crisis services and/or outpatient services when needed, and additional services and support, which may include but are not limited to:
1. Support efforts to centralize access for students and families seeking crisis services and/or additional behavioral health services.
 2. Contact *Lighthouse* personnel any time a student is experiencing a mental health or substance-related crisis.
 3. Ensure a confidential location where students can receive crisis screenings and assessments.
 4. Notify the student's legal guardian that a crisis screening or other applicable mental health assessment is being provided and the rationale for why this screening was deemed necessary and promote parental involvement.
 5. Work with *Lighthouse* and the student's legal guardian to ensure coordination of higher levels of care, when needed.
 6. Provide *Lighthouse* staff with access to clients who are actively enrolled in outpatient services provided by *Lighthouse*.
 7. Protect the privacy of student information and educational records in accordance with Family Educational Rights and Privacy Act of 1974, as amended by FERPA, HIPAA, CFR Part 2 and Oklahoma mental health law.
 8. Demonstrate good faith efforts to improve cross-system collaboration and sustain inter-agency cooperation through in-service training and consultation.

3. ONGOING OBLIGATIONS

- A. Biennially, *School* and *Lighthouse* will jointly review the crisis response protocol and working agreements and consider any updates necessary to better meet the needs of the students. *School* and *Lighthouse* will include a review process for information gathered from the Oklahoma Prevention Needs Assessment (OPNA) or an alternate survey, for the purpose of providing direction to effectively improve the lives of students regarding a variety of mental, emotional and behavioral health issues.
- B. Biennially, *School* will administer the OPNA, or an alternate survey, as approved by the Oklahoma Department of Mental Health and Substance Abuse Services.
- C. *School* and *Lighthouse* will each provide a point of contact for communication with the other party.
- D. *School* will be responsible for submitting the latest protocol and MOU to the Oklahoma Department of Education.

4. EFFECTIVE DATES AND AMENDMENTS

- A. This Memorandum of Understanding shall take effect upon signing and shall remain in effect through the 25-26 school year. Upon Expiration of this initial term, this MOU shall automatically renew for successive terms of one year each, unless either party provides a 60-day written notice of non-renewal to the other party.
- B. The provisions of this Memorandum of Understanding may be amended or changed by mutual written agreement of both parties.

Signatures of Authorized Representatives:

Ada City Schools
Collaborative Partner (Organization Name)

Lighthouse Behavioral Wellness Centers

Mike Anderson, Superintendent

Jessica T. Pfau, Lighthouse CEO

04/14/2025
Date signed

Date signed

TEMPORARY APPROPRIATIONS

For

Ada Board of Education of Pontotoc County, Oklahoma
 To the County Excise Board
 County of Pontotoc County, State of Oklahoma.

Honorable Board Members:

Pursuant to the requirements of 68 O.S. 2011 § 3020, as amended, we herewith submit for your consideration the following request for Fiscal year 2025-26 temporary appropriations, and we hereby respectfully request approval and appropriation therefore as follows, to wit:

<u>Fund</u>	<u>Classifications</u>	<u>2025-26 Estimate Available</u>	<u>Requested Temporary Appropriations</u>
General	Current Expense	\$ 33,000,000	\$ 33,000,000
Building	Current Expense	8,700,000	8,700,000
Child Nutrition	Current Expense	1,500,000	1,500,000

Done by the Board of Education of Ada School District No. I-19 and recorded in the minutes of the Clerk at Ada, Oklahoma, this 14th day of April, 2025

 Clerk of Board **Kiah Anderson**

 President of School Board **Anne Nicole Flinn**

CERTIFICATION OF THE COUNTY EXCISE BOARD

We, the undersigned duly qualified and acting members of the Excise Board in aforesaid County and State, having considered the preliminary Estimate of Needs submitted by the Governing Board of said School District and, to the extent that the requested temporary appropriations ascertained to be authorized by law, we have approved the items and amounts indicated in the last column.

Done at _____, Oklahoma, this ____ day of _____, 2025.

COUNTY EXCISE BOARD

 Chairman

 Secretary of County Excise Board

 Member

 Member

**ADA CITY SCHOOLS
STUDENT ACTIVITY ABSENCES
QUARTERS 1 THROUGH 3
April 14, 2025**

The Following Students have been identified as those who have or may exceed the 10 day activity absence limit for the 2024-2025 school year. The Internal Activities Review Committee recommends that each student listed below be granted exceptions to the 10 day limit.

Ada High School

Matthew Anderson	Kennadee Bickerstaff	Braden Briscoe
Zoey Brown	Spencer Contreras	Brandon Cook
J.B. Coyle	Kaya Edmondson	Mathew Estes
Sebastian Fuentes	Emma Fulton	Leila Hamrick
Tanaya Heath	Makenna Howell	Izzy Justus
Michael Leubscher	Zoe Logan	Sophie Mater
Dillon Maxwell	Ariana Munoz	Michael Muse
Sylvia Patterson	Paisley Poe	Brayleigh Stephens
Katie Vallandingham	Leslie Walters	Karsyn Woods
Emory Anderson	Pablo Benton	Kennadee Bickerstaff
Brooklyn Black	Jessi Bolin	Makenzi Burden
Gus Byrd	Tylor Byrd	Ava Campos
Oliver Cantrell	Heidi Clay	Gavin Cloud
Jace Davis	Presley Dickinson	Laila Ferree
Jaelynn Hudspeth	Addisyn Jackson	Natalie Jussely
Izzy Justus	Wyatt Killgore	Mikayla Lopez
Aliya Marshall	Jakobie McBee	Owen Moon
Annabeth Muse	Jerzie O'Neal	Annabelle Peters
Triston Poe	Kimball Rex	Couper Rogers
Daisy Stillwell	Reilly Vietzke	Caleb Whitebird
Davion Wilson		

Ada Jr. High

Eden Alexander	Kaydence Beale	Olivia Black
Jacy Bohannon	Haiden Bundy	Jadyce Burns
Drake Cody	Ava Collins	Naomi Coulson
Olivia Davis	Mynni Dickinson	Nevaeh Gore
Cade Green	Londyn Haines	Starla Hudson
Leyton Jacobs	Edyn Keefer	Ella Key
Ava Leonard	Jake Lillard	Henry McLellan
Aamina Miller	Ava Moon	Ava Morris
Kaci Noble	Journie Redbird	Xavri Rhynes
Amyah Rodriquez	Alejandra Solorio	Layla Yott

Willard

Hadley Branscum	Liam Campos	Ashtyn Chitto
Ivan Choate	Rhyan Davenport	Averi Martin
Luke Ellis	Mason Fowler	Logan Freeland
Kingston Howlingwolf	Alexis Jacobs	Asher Lawson
Diego Martinez Juarez	August McLellan	Brighton Melton
Katelyn Murray	Katlyn Pennza	Bella Rayford
Aubree Roark	Aaliyah Soto	Ellis Truett

TITLE VI POLICIES AND PROCEDURES
I-19 ADA PUBLIC SCHOOLS

1. Indian children participate in school programs on an equal basis with all other children attending school in the Ada Public School I-19. No teacher or program director is to exclude or limit participation in any district activity on the basis of race. An annual statistical study may be conducted to determine the extent Indian children do participate on an equal basis; and modifications will be made in the educational programs to allow equal participation to all children.
2. Pertinent program policies/plans, applications and evaluations will be disseminated through one or more of the following ways:
 - a. School announcements to parents of Indian children requesting their participation in meetings regarding education programs assisted with funds provided under Title VI.
 - b. Inform the Indian community of events in education programs assisted with funds under Title VI through student handouts/and or the school messenger system, social media, and newspapers serving the Ada Public Schools I-19 area.
 - c. Make a copy of the Title VI application, evaluations, program plans, and other information concerning education programs assisted with funds provided under Title VI available for review to parents of Indian children. These copies will be on file for review in the Indian Education office of Ada Public Schools I-19.
 - d. Public hearings to be held for the parent committees will have ample time for dissemination of information and discussion.
3. By scheduling through the Superintendent's office a place on the agenda of any open meeting of the Ada Public Schools I-19 Board of Education, tribes or their designee, parent or groups of parents, concerned with the educational opportunity of any student or group of students in Ada Public Schools I0-19 may:
 - a. Present views regarding applications.

- b. Make recommendations concerning the needs of their children.
- c. Provide input into the planning and development of the educational program of the district.
- d. Present views on the education program and its operation.

In addition to the above, the Ada Public Schools I-19 will:

- e. Provide notice of any annual meetings regarding education programs assisted with funds provided under Title VI to the Indian community.
 - f. Work with the Indian Community to seek input from the Indian parents by using available forms of communication and cooperation to seek and encourage such input.
 - g. Hold all meetings involving or discussing education programs assisted with funds provided under Title VI on school property: auditorium, classroom, cafeteria of sufficient size to accommodate all Indian parents who might wish to attend. When necessary, offer a virtual option for meetings involving or discussing education programs assisted with funds provided under Title VI.
 - h. Provide ample time for discussion of education programs assisted with funds under Title VI.
 - i. Invite comments and suggestions from the Indian community with regard to educational programs assisted with funds provided under Title VI by holding as many meetings with the Indian community as are necessary to ensure that the needs of the Indian community are received and considered.
 - j. LEA officials will review school data and comments from tribal officials and parents to assess the extent of Indian children's participation in the educational program on an equal basis.
4. No less than 2 public hearings will be held during the school year at which parents of Indian children may discuss the current status of school programs and desired directions for future development for Board consideration. In addition to the above, Ada Public Schools I-19 will:
- a. Encourage staff members of the LEA to elicit input regarding the general educational program from Indian parents and to submit such suggestions to the administration for consideration and evaluation.

- b. Encourage staff members to use their best efforts in establishing a more amicable relationship with parents of Indian children to elicit voluntary input.

The above policies and procedures related to parental involvement in the education of Indian children are hereby approved by the Board of Education, Ada Public Schools I-19, in regular session on April 14, 2025.

The above policies and procedures shall remain in effect until rescinded by the local Board of Education.

ADA BOARD OF EDUCATION

DATE APPROVED: April 14, 2025

Mrs. Anne Nicole Flinn, President Ada Board of Education

Mrs. Kiah Anderson, Clerk Ada Board of Education

COUGAR ACADEMY TEACHER 2ND SEMESTER STIPENDS

2024-2025

Teacher	Course	Students	Total Students	Stipend
Alyssa Rhodes	Psychology	27		
	Sociology	1		
	Total		28	\$700.00
Carli Meyer	Spanish I	3		
	Spanish II	12		
	Spanish III	1		
	Total		16	\$400.00
Jamie Weston	Contemporary Health	3		
	Foundations of Personal Wellness	18		
	Foundations of Personal Wellness	7		
	Fund of Admin. Tech	13		
	Fund of Admin Tech (JH)	1		
	Fund of Tech	12		
	Fund of Tech (JH)	6		
	Healthy Living	24		
	Lifetime Fitness	20		
	ELA 1	2		
	ELA 1 (JH)	7		
	ELA 2	6		
	ELA 3	18		
	ELA 4	30		
	ELA 2 CR	3		
	ELA 1 CR	2		
	ELA 3 CR	10		
	ELA 4 CR	5		
	ELA 1 CR	2		
	Career Explorations (JH)	6		
Online Learning and Digital Citize	1			
Total			196	\$4,900.00

Josh Jordan	US Government	2		
	US Government (JH)	2		
	OK History	1		
	OK History (JH)	5		
	World History	7		
	US History	26		
	Geography	1		
	US Government CR	1		
	US History CR	5		
	World History CR	6		
	Total		56	\$1,400.00
Megan Hawley	Environmental Science	5		
	Biology	5		
	Chemistry	2		
	Earth and Space Science	20		
	Biology CR	2		
	AP Biology	1		
	Earth and Space Science CR	11		
	Total		46	\$1,150.00
Merrie Palmer	Theater, Cinema and Film Product	18		
	Total		18	\$450.00
Patricia Wilson	Physical Science	6		
	Physical Science CR	2		
	Physical Science (JH)	7		
	Total		15	\$375.00
Stephanie Duncan	Financial Math	9		
	Honors Algebra 2	1		
	Algebra II	18		
	Geometry	6		
	Precalculus	1		
	Algebra I CR	2		
	Algebra II CR	10		
	Geometry CR	2		

	Algebra I (JH)	6		
	Total		55	\$1,375.00
	GRAND TOTAL		430	\$10,750.00

ADA CITY SCHOOLS

MENTOR TEACHERS

2024-2025

The following teachers were selected to serve as teacher mentors for the 2024-2025 school year. The teachers are required to meet with their teachers each month to discuss various requirements, problems, or upcoming events in their building. Also, the teacher and the mentor are required to observe each other in the classroom. For their time and energy, each mentor teacher agreed to a \$500 stipend.

Site	New Teacher	Mentor
AECC	Lori Hill Emily Isern	Kelli Thompson
	Nancy Thompson	Chris Hutchins
	Brandi Blakemore	Anna Bratcher
	Sarah Meek	Anna Bratcher
Hayes	Kriston Prince	Robin Nelson
	Lauren Williamson (left end of 1st sem)	Charlsey Nail (\$250 for 1 semester)
	Brittany Mankin	Tara Neighbors
	Cadey Shaw	Pam Cox
	Sarah Nicholson	Lucy Cooley
Washington	Cayleigh Wilson	Denton Taylor
	Mason Gibson	Maria Ruiz-Blanco
	Regean Wilson	Kasey Allen
	Payton Row	Kendra Harris
	April Whitehead	Chasity Young
	Michael Ellis	Gayla Jackson (left at end of Sept) Denton Taylor (replaced Jackson - \$375 stipend)
Willard	Gray, Rylee	Reynolds, Erica
	Baxter, Hilary	Reynolds, Erica
	Lillard, Jeff	Fetters, Amy
Ada Junior High	Maylee Brewer	Donna Large
	Haley Hollenbeck	Kayla Blaine
	Elizabeth Thomas	Patricia Wilson
	John Kerr	Jay Cloar
	Lori Clay	Stephanie Tweedy
	Brooke Holman	Leslie Landrum

	Randolph Howell	Cody Nall
	Garrett Lemons	Cody Nall
	Amy Baker	Shana Simon
Ada Senior High	Scottie Coker	Jamie Weston
	Josh Jordan	Jimmy Keith
	Jaron Keith	Jimmy Keith
	Justin Nail	Stephanie Duncan
	Daniel Dugger	Stephanie Duncan
	Approved by Ada Board of Education: 09/24/2024	
	Stipends approved by Ada Board of Education: _____	

2024-2025 Winter Sport Workers			
Non-School Employees	Hours Worked	Rate of Pay/Hr	Total
Cheryl Jessepe	78.75	\$11.00	\$866.25
Maddie Jessepe***	42.75	\$11.00	\$470.25
Lolly Cole***	10	\$11.00	\$110.00
James Myers	60	\$11.00	\$660.00
Becky McEwin***	78	\$11.00	\$858.00
Josh Vaughn	22	\$11.00	\$242.00
Ronnie Brendle	40	\$11.00	\$440.00
Steve Jacob***	4	\$11.00	\$44.00
Sophia Benocoma***	21	\$11.00	\$231.00
School Employees	Hours Worked	Rate of Pay/Hr	Total
Celena Galbreath	37	\$11.00	\$407.00
Mike Williamson	55	\$11.00	\$605.00
Payton Row	3.5	\$11.00	\$38.50
Katy Ritter	72.75	\$11.00	\$800.25
Mandy Guillen	48.5	\$11.00	\$533.50
Cessli Jeffers	42.75	\$11.00	\$470.25
Rachel Sullivan	28.25	\$11.00	\$310.75
Stefanie Tweedy	55.25	\$11.00	\$607.75
Jennifer Velasco	11.25	\$11.00	\$123.75
Meleah Underwood	8.25	\$11.00	\$90.75
Ryan Madison	7.5	\$11.00	\$82.50
Chris Eckler	53	\$11.00	\$627.00
Charity Eakens	20	\$11.00	\$220.00
Matt McCreary	10	\$11.00	\$110.00
Kristen McLellan	9	\$11.00	\$99.00
Amy Cole	9	\$11.00	\$99.00
Tommy Keefer	15	\$11.00	\$165.00
McKayla Plett	5	\$11.00	\$55.00
Dorcas Compton*	74	\$13.00	\$962.00
Melinda Hubble**	76.25	\$13.00	\$991.25
*oversees getting money/tickets ready for games			
**oversees scheduling concession workers			
*** Athletics paying			

Ada City Schools
Surplus as of April 14, 2025

Serial	Model	Location
5CD91303FN	HP Chromebook	
YX01GSA1	Lenovo Chromebook	
YX01GRZW	Lenovo Chromebook	
5CD820FX77	HP Chromebook	
5CD9130M3M	HP Chromebook	
5CD912BHNTa1	HP Chromebook	
YX01GS91	Lenovo Chromebook	
P203A0CR	Lenovo Chromebook	
5CD9132BSP	HP Chromebook	
LR09MHK7	Lenovo Chromebook	
LR09MHBL	Lenovo Chromebook	
LR09MJ4P	Lenovo Chromebook	
LR09MKFQ	Lenovo Chromebook	
5CD71257X1	HP Chromebook	
5CD8305PJF	HP Chromebook	
5CD9073D8H	HP Chromebook	
LR09MKGS	Lenovo Chromebook	
LR09M5WS	Lenovo Chromebook	
LR09MZDA	Lenovo Chromebook	
LR08GF5Y	Lenovo Chromebook	
5CD82801XF	hp Chromebook	
5CD913009X	HP Chromebook	
YX01GRTK	Lenovo Chromebook	
5CD91303JS	HP Chromebook	
LR09HQMJ	Lenovo Chromebook	
1YPCPP1	Dell Vostro 1540	Willard
818FRY1	Dell Latitude E5430	Willard
6YPCPP1	Dell Vostro 1540	Willard
352MYK1	Dell Laptop	Willard
GXPCPP1	Dell Vostro 1540	Willard
DYPCPP1	Dell Vostro 1540	Willard
G1QCPP1	Dell Vostro 1540	Willard
1KE1850859-02	Shure Wireless Receiver	Willard

119060220	Shure Wireless Receiver	Willard
3 Peavey shotgun mics		Willard
4 Shure shotgun mics		Willard
4 Shure microphones		Willard
CG954612	Peavey 112HS	Willard
61129123	QSC Audio BMX 2450	Willard
4 Microphone stands		Willard
BMI Machine & Cart	PEP Grant 2007	Willard
21OH01496	Yamaha C115V	Willard
21QO01846	Yamaha C115V	Willard
KLVB11342	Canon Scanner	Willard
UCCRK01107	Yamaha MG166CX	Willard
19A0PHN787503	DS418	High School
WCC7K5FJNH84	Western Digital Hard Drive	
WCC7K5FJNHAV	Western Digital Hard Drive	
WCC7K0HP09VT	Western Digital Hard Drive	
WCC7K5TND43L	Western Digital Hard Drive	

ATHLETIC SURPLUS

UNIFORMS	#
UA Game Jerseys (white/old set)	17
UA Game Shorts (white/old set)	16
UA Game Jerseys (maroon/old set)	17
UA Game Shorts (maroon/old set)	17
UA Game Jerseys (grey)	20
UA Game Shorts (grey)	20
UA Game Jerseys (white)	20
UA Game Shorts (white)	20
UA Game Jerseys (maroon)	20
UA Game Shorts (maroon)	20
UA Game Jerseys (black)	20
UA Game Shorts (black)	20
Game Jerseys (pink)	20
Game Shorts (pink)	20
 Cheer Mats	 3

Tornado Surplus

3/4/25

- Everything on these lists was damaged and had to be thrown away
- Celena has a list of all the tech equipment that was trashed and needs to be replaced

Need replaced

Stage Drapes (maroon)

Stage backdrop curtains (black) *unless we can have the back wall painted black*

22 rolls of butcher paper (14 were new in box)

120 inch projector screen

Oklahoma Flag with stand

American Flag with stand

2 large rolls of Color Pro Ultra poster paper

Padding on front of stage (Ron kept one so we know what to order)

Popcorn machine with stand

Penn QST 36 Tennis Balls - Youth Foam (2 packs)

Basketball Uniforms

30 tops girls

30 tops boys

30 bottoms girls

30 bottoms boys

20 Champro scrimmage vest intermediate size

2 leather office chairs

Rolling karaoke machine

Flag pole in front of school

Camp Goddard Supplies - Need Replaced

26 - Cobra 2-Way Radios

25 - 2 inch better binders

Metal art, paint by number, coloring books and supplies, bracelet making kit

Tech - need replaced

2 exterior cameras

Sound board

3 speakers

microphones

Trash

10 Lockers

4 Dance Revolution dance pads
4 wooden hanging cabinets
1 large wooden freestanding cabinet
1 metal cabinet (16"D x 32"W x 71"H)
Christmas tree
5 boxes of award certificates

**ADA CITY SCHOOLS
WORKSHOP
April 14, 2025**

DATE	WORKSHOP/LOCATION	EMPLOYEES	EXPENSE	AMOUNT	PAID BY
04/03	Eduskills SE Region End-of-Year Mtg McAlester	S. Self	TRAV	68.32	100
05/06	Transitioning from PECS to SGDS Metro Tech Springlake/OKC	H. Weber, M. Martin	TRAV REG	\$92.96 \$150.00	613
06/10	Teaching Adults w/Learning Disabilities Poteau	S. Young, M. Clonch, A. Maul	TRAV LODG	\$150.08 \$165.00	100
06/11-13	CCOSA Summer Leadership Conf OKC	J. Neal	REG	\$599.00	621

APPROVED BY BOARD OF EDUCATION

Date: _____

RESIGNATIONS/RETIREMENTS
APRIL 14, 2025

Current Resignations:

Natalie Berryman	Hayes Para	4/2/2025
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End of School Year Resignations:

Maylee Brewer	AJHS Math Teacher	5/21/2025
John Ashcraft	Willard Aide	5/21/2025
Janet Barrick	Cougar Academy	5/21/2025
Payton Row	Washington Teacher	5/21/2025
Debbie Vogt	AECC Teacher	5/21/2025

End of Year Retirements:

Kathy Evans	AECC Teacher	5/21/2025
Melissa Wright	AHS Teacher	5/21/2025