

Wilcox-Hildreth Public School
Board of Education Budget Workshop
Tuesday, August 29, 2023
Conference Room - Wilcox - 9:00 AM

1. Call to Order. Roll Call

2. Announce location of posted Open Meetings Act

3. Consent Agenda

3.A. Approval of Agenda

3.B. Approval of Claims

4. Visitors and communication from the public

5. Action Items

5.A. Discuss, consider and take all necessary action to approve the transfer of \$50,000 from the General Fund into the Depreciation Fund for future transportation purchases.

5.B. Discuss, consider and take all necessary action to approve the transfer of \$50,000 from the General Fund into the Depreciation Fund for future technology purchases.

5.C. Discuss, consider and take all necessary action to approve the transfer of \$60,000 from the General Fund into the building line of Depreciation Fund.

5.D. Discuss, consider and take all necessary action to approve the transfer of \$70,000 from the General Fund into the Activities Fund.

6. Discussion Items

6.A. Tobin Buchanan will lead a financial discussion for possible district building projects.

6.B. Superintendent Patterson will lead a discussion on the proposed 2023-2024 financial budget.

7. Next Board Meeting: Regular Monthly Meeting 8:00 pm Monday, September 18, 2023

8. Adjourn