



"To Build Knowledge and Skills for Success Today and Tomorrow"

**AGENDA for July 14, 2025**  
**5:30 PM Regular Board Meeting (Old Board)**  
**Board Room, Williams Administration Building**  
**YouTube: <https://sdk12.zoom.us/j/99526328724>**

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1. Call meeting to order/roll call
  2. Pledge of Allegiance
  3. Agenda
  4. Executive Session SDCL 1-25-2 Executive or closed meetings--Purposes--  
Authorization--Violation as misdemeanor. Executive or closed meetings may be held for  
the sole purpose of: View SDCL 1-25-2 for all reason for executive session.
    - 4.a. School board members will enter into executive session to discuss Employment  
Negotiations (SDCL-1-25-2.4).
  5. Consent Agenda
    - 5.a. Regular Meeting Minutes on Monday, June 16, 2025
    - 5.b. Personnel
    - 5.c. Financial Reports
    - 5.d. Claims for Payment
    - 5.e. Accrued Claims for Payment
    - 5.f. Accrued Salaries FY24-25
  6. Open Forum
  7. Recognitions
    - 7.a. Character Education Word of the Month
    - 7.b. Board Member, Sandy Cass
  8. Action Items
    - 8.a. Approve Property Tax Levy
    - 8.b. Approve Budget for 2025-26
    - 8.c. Approval of Superintendent and Business Manager Salary Increase
    - 8.d. Approve 2025-26 Employee Handbooks & Staff Agreements
    - 8.e. Approve FMLA Leave Expectations
  9. Reports
    - 9.a. Administrators
    - 9.b. Board Members
    - 9.c. BHSSC
    - 9.d. Superintendent

## 10. Adjournment

MEETING MINUTES, Monday, June 16, 2025

4:30 pm Strategic Plan Presentation, AMENDED - 5:30 pm Regular Board Meeting (Executive Session to follow)

Board Room, Williams Administration Building

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Board Members Present: Aaron Odegaard: Present, Justin Jutting: Present (arrived at 4:52 pm), Lee Spring: Present, Scottie Bruch: Present, Terry Koontz: Present, Thomas Schneller: Present.

Board Members Absent: Sandy Cass, Megan Snyder, Brian Voight.

Others Present: Wayne Wormstadt, Brett Burditt, Tanya Ludwick, steering committee members, district staff, and community members.

Board meeting called to order at 4:30 pm Strategic Plan Presentation

Call meeting to order/roll call

Pledge of Allegiance

All action items were approved by unanimous consent unless otherwise specified.

Agenda

MOTION by Koontz, seconded by Spring, and Carried to approve the Amended Agenda as presented.

Strategic Plan Presentation

Dr. Gayle Juneau-Butler presented the strategic plan and answered questions from the public.

Consent Agenda

MOTION by Koontz, seconded by Schneller, and Carried to approve the Consent Agenda as presented.

Regular Meeting Minutes on Monday, May 12, 2025

Personnel

Effective beginning 2025-26 New Hire (Certificated): Joan Lindstrom, school deaf interpreter, district-wide, \$55,000.00; Billie Harris, special services teacher, Sturgis Williams Middle School, \$55,965.00; Rebekah Schmidt, teacher, Sturgis Brown High School, \$60,088.00. Effective beginning 2025-26 Contract Amendment (Certificated): Amy Conover, school psychologist, district-wide, \$20,000.00, additional school psychologist duties. Effective end of 2024-25 Resignation (Certificated): Alicia Pennel, teacher, Sturgis Brown High School. Effective end of 2024-25 Resignation (Support Staff): Jamie Munger, paraprofessional, Whitewood Elementary; Leeann Weeldreyer, business office administrative assistant, district-wide; Sonja Loy, food service worker, Sturgis Elementary; Laura Bahrami, food service worker, Sturgis Brown High School; Kristin Huntington, lunchroom/playground, Sturgis Elementary; Alyssa Hanzlik, paraprofessional, Elm Springs Elementary; Chuck Aldrich, lunchroom supervisor, Stagebarn Middle School.

Financial Reports

Claims for Payment

June 16 2025 Newspaper board report AB bsns, Sppls 51.82; AB Wldg, Sppls 448.10; AJ Spply, Sppls 496.25; Ace Hrdwr, Sppls 702.70; Advcd Pymnts, Offcls 6084.68; AIRBNB, trvl 1465.67; Amzn, Sppls 10736.33; Amck, Mntrng 320.30; Anderson Kim, Elctn wrkr 271.00;

Archctrl spclts, Sppls 426.39; ASCA, Rgstrtn 998.00; Aspen Amanda, Rfnd 6.25; Backous Rebecca, Rfnd 29.55; Bnd Shp, Unfrms 9741.50; Barry Viola, Elctn wrkr 225.50; Bst wstrn, Trvl 367.01; BH wtr 822.20; BH cnsng, Cnsng 220.00; BH Chmcl, Sppls 7212.99; BH Cnfrnc, Dues 3894.56; BH Engy, Elctrcty 108378.99; BH pst, Pst cntrl 1685.00; BH pnnr, Pblshng 781.01; BHSS, Tuition 37800.00; BHSU, Rgstrtn 860.00; BH Trck, Rpr 2779.55; BH Urgnt, Physcl 100.00; BH Wrks, Tuition 4800.00; Boomer Ramy, Rfnd 16.35; Brander Amber, Rfnd 20.10; Burtis Brittney, Mlg 5023.20; Cptl One, Sppls 1061.13; Cashwa, Food 11859.397; CBH, Fuel 3221.85; CDE, Sppls 268.13; Cntrylnk, Phone 73.16; Cerasoli Jese, Rfnd 48.00; Chamley Kristi, Rfnd 57.45; Chaplin Linda, Elctn wrkr 200.00; Childrns Home, Tuition 6723.36; Cty Summrst, Utylts 174.20; Clnrt, Cntctd clng 6888.88; Coke, Sppls 955.50; Cllg brd, Rgstrtn 1800.00; Cmmtch, 911 srv 107.00; Cnsltd Elctcl, sppls 278.26; Cool cncpts, Trvl 1572.23; Cntry Inn, Trvl 269.23; Crw Megan, Mlg 1738.80; Cumming Lucilie, Rfnd 23.60; Custm cbl, Rpr 59.22; Dkt bs, Trnsprtn 8430.00; Dkt tmmng, Rgstrtn 650.00; Dktlnk, Sppls 361.88; Dylgh Dnts, Sppls 72.90; Dennis Kassy, Mlg 1960.00; Dlt Dntl, INS 18845.70; Doble Julie, Elctn wrkr 200.00; East sd Dairy, Milk 4148.63; Ebay, Rpr 3026.70; Edds tcs, Sppls 682.90; Elctn system, Sppls 956.71; Ellswrth glf, Sppls 36.00; Enng prpn, Utylts 1745.72; ENPCO, Sppls 241.38; Fcbk, Advrtsng 27.02; Faith Indpndc, Pblshng 35.38; Fees Carmen, Elctn wrkr 202.10; Ferguson Cindy, Rfnd 80.85; Ferner Jeffrey, Rfnd 20.60; Flagstad Kathryn, Elcnt wrkr 200.00; FLR Sndrs, SBHS Est Gym Flr 54711.17; Frei Kerry, Mlg 1681.68; Gebbie Heidi, Rfnd 15.70; Gjerde Melissa, Rfnd 18.00; Goat Lwn svcs, Snw rmvl 500.00; Gldwst, Utylts 736.63; Gordon Bennett, Rfnd 9.05; Grnd Elctrc, Utylts 376.16; Grtbcnvs, Sppls 657.88; Grnscp, Rpr 115.00; Grcry mrt, Sppls 147.26; Groeneweg Kelli, Rfnd 27.60; Grossnbrg, Rpr 0.00; Hammerstrom Cherry, Elctn wrkr 211.20; Hamtn Inn, Trvl 1000.00; Hanzlik Teresa, Elctn Wrkr 230.80; Harlws, Trnsprtn 338264.63; Hrvys lck, Sppls 40.00; Heckenlaible Arleta, Elctn wrkr 250.00; Hemmingson Pam, Elctn wrkr 221.00; Hbrt, Rpr 4735.66; Hldy Inn, Trvl 283.30; Holler Elizabeth, Rfnd 35.35; Home dpt, Sppls 148.97; Hytt, Trvl 3393.00; Ingalls Tracy, Elctn wrkr 366.20; Jackley Joann, Elctn wrkr 250.00; Jacobs Auto, Rpr 355.76; Jeffery-Kirk Lori, Sppls 4423.48; Jrny Mcgrns, Food 200.00; JW pepprs, Sbcprtn 424.99; Keffeler, Sppls 634.52; Ketelsen Velvet, Rfnd 16.65; Ky cty glss, Spls 14.00; Kick strt, Sppls 21.36; Kid Whspr, Rgstrtn 150.00; Kffr, Utylts 1881.86; Klinghagen Jason, Mlg 150.36; Knecht, Sppls 620.67; Kohls, Sppls 233.51; Laqnt, Trvl 425.10; Leigh Janee, Rfnd 20.50; Linn Shirrise, Elctn wrkr 359.20; Ls Endz clng, Cntrctd clng 23890.16; Lynns, Sppls 776.02; Marco Tchnlgs, Scrty system 50000.00; Matt Casey, Mlg 3553.20; Maule Jennifer, Rfnd 54.90; Mccrmck Dstrbtng, Rpr 355.77; Mckillip Kathy, Offcl 50.00; Mcmstr- carr, Sppls 27.50; Mcpherson Connie, Elctn wrkr 325.60; McPerson Jayme, Mlg 2626.40; McPherson Elizabeth, Mlg 1120.00; Md Co Adtr, Elctn Agrmnt 1400.00; Md schl fs, Sppls 978.32; Mnrds, Sppls 964.98; Mchls strs, Sppls 49.00; Md-amrcn, Sppls 17938.00; Midco, Utylts 8694.51; Midcntnt, Tstn 26.00; Mdwstrn Mchncl, Rpr 487.46; Mnt Unvrsty, Tuition 3174.64; MDU, Utylts 27515.19; Munroe Heather, Mlg 5887.00; NAPA, Sppls 239.26; NASSP, Rgstrtn 385.00; Ntl Assc schl prncpls, Rgstrtn 885.00; Nies Karras & Skjoldal, Lgl svcs 1192.65; Nonhoff Kim, Rfd 25.05; Nrthrn Hls Eye cr, Sppls 397.00; Nothng bndts caks, Sppls 671.86; Ortlieb Katey, Rfnd 59.35; Otis, Fee 125.00; Palmer Rachel, Rfnd 88.00; Prts brn, Rpr 212.96; Paul Janet, Elctn wrkr 249.00; Prsn, Sppls 124.63; Prfrmncfd, Sppls 4219.63; Perkins Brittni, Rfnd 27.40; Prmbnd, Books 495.48; Phillips Stephanie, Rfnd 19.30; Pietrzak Dionne, Rfnd 19.30; Pwr hs, Sppls 149.20; Pwr msc chr, Sppls 475.00; Proed, Sppls 135.30; Pryor Lrng, Rgstrtn 317.54; Qull, Sppls 958.82; Railsback Tina, Rfnd 21.15; Rassmsn, Rpr 17380.92; Ratwik Roszak & Maloney, Lgl svcs 6073.00; Real dl actvwr, Sppls 158.66; Reddick Rachel, Rfnd 63.65; Rfs, Utylts 746.21; Rehberg Megan, Mlg 477.40; Reptl grdn, Sppls 252.00; Rckngtr, Sppls 95.60; Rockvll, sppls 704.75; Rnngs, Sppls 32.99; Rshmr Offc, Sppls 94.89; SBHSCTA, Lbr cncssn 27125.00; Schaefer Samuel, Rfnd 50.65; Scharles Kayle Mlg 1904.00; SDHSASSN, Sppls 544.00; SDACTE, Rgstrtn 650.00; Sealey Candance, Rfnd 97.60; Srvll, Lndry svcs 1848.46; Shaw Jim, Rpr 208.02; Shrnd SF htl, Trvl 298.00; Sigman Rhonda, Elctn wrkr 228.00; Smiley Kim, Elctn wrkr 200.00; Smith

Monte, Mlg 3365.32; Smith Myrna, Elctn wrkr 211.20; Smors, Sftwr 1360.00; Sltn trs, Prfssnl dvlpmnt 1600.00; SD Area Prncpls, Rgstrtn 200.00; SD Dpt of ag, Fees 100.00; Spdy lb, Rpr 66.99; Stpls, Sppls 720.96; Strightlk, Sppls 36.39; Strauser Zsanna, Rfnd 47.30; Strgs Strkrs, Sppls 87.23; Strgs tr prs, Rpr 243.98; Strgs cty, Rntl/SRO/ Utylts 42795.11; Sn lf, INS 7421.25; Sychny bnk, Sppls 1227.44; Taylor Jeannette, Elctn Wrkr 200.00; TPT, Sppls 385.33; Temptch, Rpr 295.20; Thompson Roxona, Elcnt wrkr 306.50; Trask Bridget, Mlg 7784.00; Trask Tomilyn, Elctn Wrkr 214.00; Ugly Grfft, Sppls 280.00; Unitd Arln, Trvl 836.72; Urbaniak Joe, Mlg 2296.00; US bnk, Prntr ls 7649.69; Vamc, Utylts 1656.88; Vnwy, Sppls 74.34; Vaszknetz Shanon, Rfnd 76.20; Vrzn, Hot spt 45.06; Vsbl Dfrnc jntrl, Cntrcd clnng, 13789.10; Wgwrk, Fees 665.25; Wllmrk, Ins 236148; Wst rvr, Utylts 1629.07; Westberg Zach, Rfnd 67.20; Wetsit Megan, Rfnd 9.85; Wex, Fuel 3456.03; WW cty, Utylts 96.00; Wieser Carl, Mlg 676.62; Wdstck, Sppls 336.77; Worth Nancy, Elctn wrkr 200.00 Cash for month ending May 31, 2025: General Fund: Begin Bal 3451689.87; Petty Cash 1.00; Cash Change 2000.00; Advance Pymt 17728.13; Cash in Bank 1000254.49; Savings Investments PSBK 2431706.25; Unemployment Savings 11197.95; Investments in CD 1038853.59; Investments in CD over 90 Days 1009326.03; Transfer In 0.00; Revenue: Local Taxes 3720849.59; Other Sources 43476.61; State 1002696.63; Federal 116288.23; Other Sources 36937.55; Total Revenue 4920248.61; To Be Acct'd For: 8371938.48 Transfer Out 0.00; Expenditures 2164447.06; Ending Bal May 31, 2025: 6207491.42; Petty Cash 1.00; Cash Change 0.00; Advance Pymt 17728.13; Cash in Bank 981749.36; Investments Savings 5208012.93; Unemployment Savings 11201.63; Investments CD 1038853.59; Investments CD over 90 Days 1018432.09; Capital Outlay: Begin Bal 4246779.03; Cash in Bank 9074.99, Savings Investments PSBK 4237704.04; Investments CD over 90 Days 1112459.49; Investment CD 250000.00 Transfer In 0.00, Revenue Local Taxes 2542026.29; Other Sources 381.84; State 0.00; Federal 128955.25; Other Sources 8747.73, Total Revenue 2680111.11; To Be Acct'd For: 6926890.14; Transfer Out:141745.00; Expenditures 174694.11; Ending Bal May 31, 2025: 6610451.03; Cash in Bank: 6591.13; Invest, Savings: 6603859.90; Investments CD over 90 Days 1112459.49; investments CD 250000; Spec Serv: Begin Bal 837136.75; Cash in Bank 106802.90; Investments Savings 730333.85; Revenue Local Taxes 1531869.23; Other Sources 236.85; State 96912.00; Federal 62350.00; Other Sources 5705.53; Total Revenue 1697073.61; To Be Acct'd For 2534210.36; Transfer our: 0.00 Expenditures 464343.27; Ending Balance May 31, 2025 2069867.09; Cash in Bank 54757.18; Investment, Savings 2015109.91; Investments, CD 0.00; Food Service: Beg Bal 123005.43; Cash Change 100.00; Cash in Bank 60138.13; Investments, Savings 62867.30; Investments, CD 0.00; Transfers In 0.00; Revenue: State 0.00; Federal 78285.27; Other Sources: 56870.83; Total Revenue 135156.10; To Be Acct'd For 258161.53; Transfer Out:0.00; Expenditures 158166.41; End Bal May 31, 2025: 99995.12; Cash Change 0.00; Cash In Bank 67084.22; Investments, Savings 32910.90; Investments of 90 Days 0.00; Enterprise: Beg Bal 214416.24; Cash Change 2000.00; Cash in Bank 93753.85; Investments, Savings 120662.39; Transfers In 0.00 Revenue; Other Sources 27272.03; Total Revenue 27272.03; To Be Acct'd For 241688.27; Transfer out: 0.00; Expenditures 17726.07; End Bal May 31, 2025: 223962.20; Cash Change 0.00; Cash in Bank 103115.86; Investment, Savings 120846.34; Custodial: Beg Bal 415752.21; Cash in Bank 217347.67; Investments, Savings 198404.54; Investments, CD 0.00; Revenue: Other Sources 42572.86; Total Revenue 42572.86; To Be Acct'd For 458325.07; Expenditures 37951.58; End Bal May 31, 2025: 420373.49; Cash In Bank 227617.35; Investments, Savings 192756.14; Investment CD 0.00.

Open Enrollment, In District Transfer and/or Transfer of Athletic Eligibility

Volunteers

None presented.

### Activity Assignments & Activity Volunteers

Extracurricular coaches and volunteer coaches will be updated monthly. Any changes will be highlighted in yellow.

### SDHSAA 2025 Official Runoff Election Ballot

A run-off election is necessary as candidates are narrowed from 5 to 2 candidates. Recommendation to vote for Ryan Rollinger, Secondary Principal, Harrisburg.

### Administrator Negotiations

The administrators' settlement aligns with all employee groups, reflecting the standard 2% increase plus insurance. An additional contract day was added at the rate of \$540 per administrator. The 12-month contracts have been separated from the 200-210 day contracts.

### Conflict of Interest Waivers

None presented.

### Open Forum

No Open Forum.

### Recognitions

#### Character Education Word of the Month

The Character Education word of the month for June is "Work Ethic," which involves perseverance, persistence, diligence, achievement, determination, and industriousness.

#### SBHS Spring Honor Roll Students

Great job to all the 2024-25 SBHS Spring Honor Roll students!

#### SBHS Track & Field Place at State

SBHS track and field athletes capped off their season with an impressive showing at the SD State Track Meet May 29- 31 held in Sioux Falls.

#### VFW Donation to Food Service Department

Thank you to the VFW Paha Sapa Post 2730 for their generous donation of \$1,200 to the Food Service Department. This contribution will be used to help cover unpaid student lunch accounts.

### Presentation

#### Budget Hearing at 6:00 pm

Business Manager, Brett Burditt gave a budget presentation at 6:00 p.m.

### Action Items

#### Approve Proposed Strategic Plan 2025-2030

MOTION by Koontz, seconded by Schneller, and Carried to approve the proposed Strategic Plan 2025-30 as presented.

#### Canvass of Election Results

MOTION by Koontz, seconded by Odegaard, and Carried to approve the results of the June 3, 2025, election results show that the top three candidates were Justin Jutting (492), Lee Spring (442), and Tim Amdahl (416).

#### Meade County 4-H Waiver Request

MOTION by Schneller, seconded by Koontz, and Carried to use the culinary arts kitchen at SBHS for the Master Chef 4-H cooking event and waive the liability insurance requirement.

### SBHS Rodeo Club Access Approach

MOTION by Odegaard, seconded by Spring, and Carried to approve the recommended new approach to the rodeo grounds along Hwy 34.

### Savings Account for Tracking Credit Card Rewards

MOTION by Koontz, seconded by Bruch, and Carried to opening an additional savings account at First Interstate Bank for the purpose of depositing cashback funds earned from the district's credit cards.

### Board Certified Behavior Analyst MOU

MOTION by Schneller, seconded by Odegaard, and Carried to approve the MOU between Madison Lindsey and Sidney Garner.

## Policy Reviews

First Reading of School Board Policy JFC: Student Conduct

First Reading of School Board Policy JFCK: Cell Phones and Portable Digital Media Devices

First Reading of School Board Policy KG: Facility Use

## Discussion Items

### Property Tax Levy

Two options for Capital Outlay levy were presented. Special Education levy is set at minimum. General Fund is set by legislature.

Board chair declared a recess at 5:55 pm prior to the presentation of the budget hearing at 6:00 pm.

### Budget Hearing at 6:00 pm

Business Manager, Brett Burditt presented the 2025-26 budget hearing at 6:00 p.m.

### Process for Addressing General Fund Deficit in FY2026-27 and 2027-28

The superintendent presented the General Fund deficit and process to correct deficit, followed by a Q&A with community members.

## Reports

### Administrators

Board reports are enclosed in the Board packet.

## Board Members

### School Board Self-Evaluations

As part of the Board's commitment to continuous improvement and effective governance, annual self-evaluations are required.

### School Board Goals 2024-25 Update

Board president, Justin Jutting, provided a brief update on the board goals and spotlight report.

## BHSSC

Terry Koontz provided an update.

## Superintendent

The Rodeo Club will be working to hook up water for the rodeo grounds per the lease. The National Guard will be building a maintenance facility on 30 acres next to school property and is submitting for expansion on SBHS.

Executive Session SDCL 1-25-2 Executive or closed meetings--Purposes--Authorization--Violation as misdemeanor. Executive or closed meetings may be held for the sole purpose of: View SDCL 1-25-2 for all reasons for executive session.

Board chair declared a 5-minute recess at 7:37 pm.

School board members entered executive session to discuss Personnel (SDCL-1-25-2.1), Employment Negotiations (SDCL-1-25-2.4), and Legal Counsel (SDCL-1-25-2.3).

MOTION by Odegaard, seconded by Spring, and Carried to move into executive session at 7:45 pm.

Board Members Present: Aaron Odegaard: Present, Justin Jutting: Present, Lee Spring: Present, Scottie Bruch: Present, Terry Koontz: Present, Thomas Schneller: Present.

Board Members Absent: Sandy Cass, Megan Snyder, Brian Voight.

Others Present: Wayne Wormstadt

Board chair declared to exit executive session at 8:08 pm.

Resolution Agreement

MOTION by Odegaard, seconded by Schneller, and Carried to adopt the Resolution Agreement as presented, all voted in favor.

Adjournment

MOTION by Odegaard, seconded by Spring, and Carried to adjourn at 8:10 pm.

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Justin Jutting, President

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Brett Burditt, Business Manager

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Tanya Ludwick, Recorder

Meade School District 46-1  
Statement of Cash Receipts, Disbursements, and Cash Balance  
For the Month End June 30, 2025

EXHIBIT A

June 1, 2025	<b>FUND 10</b>	<b>FUND 21</b>	<b>FUND 22</b>	<b>FUND 51</b>	<b>FUND 53</b>	
	GENERAL	CAP. OUTLAY	SPED	FOOD SERVICE	ENTERPRISE	CUSTODIAL
BEGINNING BALANCES	6,207,491.42	6,610,451.03	2,069,867.09	100,095.12	223,962.20	420,373.49
PETTY CASH	1.00					
CASH CHANGE	0.00			100.00		
ADVANCE PAYMENTS	17,728.13					
CHECKING	981,749.36	6,591.13	54,757.18	67,084.22	103,115.86	227,617.35
SAVINGS	5,208,012.93	6,603,859.90	2,015,109.91	32,910.90	120,846.34	192,756.14
UNEMPLOYMENT SAVINGS	11,201.63					
INVESTMENTS, CD	1,038,853.59	1,112,459.49				
INVESTMENTS, CD	1,018,432.09	250,000.00				
TRANSFER IN		605,974.70				
REVENUE:						
LOCAL TAXES	511,983.88	312,436.18	188,322.90			
OTHER SOURCES	41,679.41	684.70	417.05			
STATE	1,026,738.25		96,910.00	3,506.83		
FEDERAL	140,034.19		1,397.00	51,753.50		
OTHER SOURCES	20,504.91	13,441.15	3,985.96	15,008.68	7,041.19	
TOTAL REVENUE	1,740,940.64	326,562.03	291,032.91	70,269.01	7,041.19	76,865.06
TO BE ACCT'D FOR:	7,948,432.06	7,542,987.76	2,360,900.00	170,364.13	231,003.39	497,238.55
TRANSFER OUT:		244,191.78				
EXPENDITURES	2,185,751.02	410,765.04	417,561.47	69,437.97	44,280.76	70,738.63
ENDING BALANCES 6/30/2025	5,762,681.04	6,888,030.94	1,943,338.53	100,926.16	186,722.63	426,499.92
PETTY CASH	1.00					
CASH CHANGE	0.00			100.00		
ADVANCE PAYMENTS	17,728.13					
CHECKING	1,057,228.52	826.09	105,902.71	67,950.91	65,588.10	230,467.44
SAVINGS	4,687,723.39	6,887,204.85	1,837,435.82	32,975.25	121,134.53	196,032.48
UNEMPLOYMENT SAVINGS	6,320.35					
INVESTMENTS, CD	1,044,094.17	500,000.00				
INVESTMENTS, CD	1,018,432.09	512,458.90				

SCHEDULE OF INVESTMENTS

6/30/2025

**GENERAL FUND**

FIRST INTERSTATE BANK SAVINGS 6112	4,687,723.39
FIRST INTEREST UNEMPLOYMENT SAVINGS	6,320.35
FIRST INTERSTATE BANK CHECKING 7107	1,057,228.52
PIONEER BANK CD	1,018,432.09
FIRST INTERSTATE BANK CD	<u>1,044,094.16</u>
TOTAL GENERAL FUND	7,813,798.51

**CAPITAL OUTLAY**

FIRST INTERSTATE BANK SAVINGS 6112	6,887,204.85
FIRST INTERSTATE BANK CHECKING 7107	826.09
FIRST INTERSTATE BANK CD	<u>1,012,458.90</u>
TOTAL CAPITAL OUTLAY	7,900,489.84

**SPECIAL EDUCATION**

FIRST INTERSTATE BANK SAVINGS 6112	1,837,435.82
FIRST INTERSTATE BANK CHECKING 7107	<u>105,902.71</u>
TOTAL SPECIAL EDUCATION	1,943,338.53

**FOOD SERVICE**

FIRST INTERSTATE BANK SAVINGS 6112	32,975.25
FIRST INTERSTATE BANK CHECKING 7107	<u>67,950.91</u>
TOTAL FOOD SERVICE	100,926.16

**ENTERPRISE**

FIRST INTERSTATE BANK SAVINGS 6112	121,134.53
FIRST INTERSTATE BANK CHECKING 7107	<u>65,588.10</u>
TOTAL CONCESSION	186,722.63

**TOTAL ALL FUNDS**

		17,945,275.67
ALICE HAYES SCHOLARSHIP	5,264.31	
CD, CENTRAL, GRIMSBO SCHOLARSHIP	3,472.00	
PSBK/CD CNTRL, KEY CITY RIDING CLUB	2,989.22	
CD, CENTRAL, SIGMAN	500.00	
CD, CENTRAL, WOODLE SCHOLARSHIP	9,573.58	
PSBK, CENTRAL FLEXIBLE CAFETERIA	43,529.62	
ALEN SIGMAN MEMORIAL	<u>1,293.99</u>	
	66,622.72	

**TOTAL ALL FUNDS INVESTED**

		18,011,898.39
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Brett Burditt -Business Manager Meade 46-1

<b>Fund: 10 GENERAL FUND</b>						
<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
10 1110 000	AD VALOREN TAXES	9,824,425.00	490,522.82	9,738,645.75	99.13	85,779.25
10 1112 000	AD VALOREM MOBILE HOMES	220,000.00	15,307.38	267,340.05	121.52	(47,340.05)
10 1120 000	PRIOR YEAR AD VALOREM	30,000.00	6,153.68	75,341.15	251.14	(45,341.15)
10 1140 000	UTILITY TAXES	215,000.00	210,337.16	210,337.16	97.83	4,662.84
10 1190 000	PENALTIES AND INTEREST	30,000.00	1,614.86	25,788.39	85.96	4,211.61
10 1210 000	REVENUE IN LIEU OF TAXES	0.00	0.00	12,118.21	0.00	(12,118.21)
10 1510 000	INVESTMENT EARNINGS	130,000.00	14,668.71	122,047.62	93.88	7,952.38
10 1510 011	INVESTMENT EARNINGS	0.00	0.00	12,458.91	0.00	(12,458.91)
10 1510 020	INVESTMENT EARNINGS	0.00	3.54	46.61	0.00	(46.61)
10 1510 107	INVESTMENT EARNINGS	100,000.00	0.00	40,626.79	40.63	59,373.21
10 1710 000	ADMISSIONS	60,000.00	3,145.00	70,768.45	117.95	(10,768.45)
10 1790 000	OTHER PUPIL ACTIVITY INCOME	15,000.00	0.00	1,846.00	12.31	13,154.00
10 1790 120	OTHER PUPIL ACTIVITY INCOME	0.00	0.00	140.00	0.00	(140.00)
10 1790 200	OTHER PUPIL ACTIVITY INCOME	0.00	285.00	2,056.45	0.00	(2,056.45)
10 1790 201	OTHER PUPIL ACTIVITY INCOME	0.00	100.00	120.00	0.00	(120.00)
10 1790 400	OTHER PUPIL ACTIVITY INCOME	0.00	0.00	6,802.89	0.00	(6,802.89)
10 1910 000	RENTALS	25,000.00	900.00	27,401.30	109.61	(2,401.30)
10 1920 000	CONTRIBUTIONS AND DONATIONS	81,000.00	0.00	42,585.00	52.57	38,415.00
10 1920 100	CONTRIBUTIONS AND DONATIONS	0.00	0.00	1,120.26	0.00	(1,120.26)
10 1920 120	CONTRIBUTIONS AND DONATIONS	0.00	0.00	3,050.00	0.00	(3,050.00)
10 1920 140	CONTRIBUTIONS AND DONATIONS	0.00	0.00	8,250.00	0.00	(8,250.00)
10 1920 200	CONTRIBUTIONS AND DONATIONS	0.00	0.00	2,070.33	0.00	(2,070.33)
10 1920 400	CONTRIBUTIONS AND DONATIONS	40,950.00	5,000.00	76,000.00	185.59	(35,050.00)
10 1943 000	CONTRACTED SERVICES	0.00	0.00	3,593.00	0.00	(3,593.00)
10 1950 000	REFUND PRIOR YEARS' EXPENDITURES	45,000.00	459.07	42,705.92	94.90	2,294.08
10 1971 000	INSURANCE PREMIUMS	6,000.00	0.00	275.00	4.58	5,725.00
10 1971 100	INSURANCE PREMIUMS	0.00	0.00	25.00	0.00	(25.00)
10 1971 110	INSURANCE PREMIUMS	0.00	0.00	25.00	0.00	(25.00)
10 1971 121	INSURANCE PREMIUMS	0.00	0.00	150.00	0.00	(150.00)
10 1971 140	INSURANCE PREMIUMS	0.00	0.00	175.00	0.00	(175.00)
10 1971 200	INSURANCE PREMIUMS	0.00	0.00	2,850.00	0.00	(2,850.00)
10 1971 201	INSURANCE PREMIUMS	0.00	0.00	175.00	0.00	(175.00)
10 1971 400	INSURANCE PREMIUMS	0.00	0.00	1,375.00	0.00	(1,375.00)
10 1973 000	MEDICAID	10,000.00	0.00	4,935.85	49.36	5,064.15
10 1990 000	OTHER	15,000.00	205.90	2,693.52	17.96	12,306.48
10 1990 100	OTHER	0.00	0.00	622.01	0.00	(622.01)
10 1990 110	OTHER	0.00	0.00	1,771.79	0.00	(1,771.79)
10 1990 120	OTHER	0.00	0.00	1,897.81	0.00	(1,897.81)
10 1990 140	OTHER	0.00	3.80	642.90	0.00	(642.90)
10 1990 200	OTHER	0.00	0.00	1,846.41	0.00	(1,846.41)
10 1990 201	OTHER-STAGEBARN	0.00	0.00	2,321.55	0.00	(2,321.55)
10 1990 400	OTHER	0.00	0.00	5,187.78	0.00	(5,187.78)
	Subtotal: REVENUE FROM LOCAL SOURCES	10,847,375.00	748,706.92	10,820,229.86	99.75	27,145.14
10 2110 000	COUNTY APPORTIONMENT	350,000.00	28,851.35	409,200.60	116.91	(59,200.60)
	Subtotal: REV FROM INTERMEDIATE SOURCES	350,000.00	28,851.35	409,200.60	116.91	(59,200.60)
10 3111 000	STATE AID	0.00	0.00	0.00	0.00	0.00
10 3111 030	STATE AID	11,953,318.00	1,000,667.00	11,855,526.00	99.18	97,792.00
10 3112 030	STATE APPORTIONMENT	229,000.00	0.00	333,445.04	145.61	(104,445.04)

**Fund: 10 GENERAL FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
10 3114 030	BANK FRANCHISE TAX	114,000.00	0.00	87,990.70	77.18	26,009.30
10 3119 030	GAMING REVENUE	7,500.00	0.00	8,023.71	106.98	(523.71)
10 3125 050	ASSOCIATE INSTRUCTORS (MENTOR)	0.00	26,071.25	28,116.06	0.00	(28,116.06)
10 3129 048	TATU GRANT	0.00	0.00	1,929.63	0.00	(1,929.63)
10 3900 030	OTHER STATE REVENUE	6,000.00	0.00	2,950.00	49.17	3,050.00
10 3910 030	NATIONAL GUARD RENT	5,700.00	0.00	2,850.00	50.00	2,850.00
Subtotal: REVENUE FROM STATE SOURCES		12,315,518.00	1,026,738.25	12,320,831.14	100.04	(5,313.14)
10 4121 000	NATIONAL MINERALS	25,000.00	0.00	30,107.31	120.43	(5,107.31)
10 4122 000	TAYLOR GRAZING	14,500.00	0.00	16,296.75	112.39	(1,796.75)
10 4131 000	NATIONAL FOREST LANDS	15,000.00	16,898.55	21,980.29	146.54	(6,980.29)
10 4151 014	FFV GRANT	91,000.00	13,791.64	163,174.47	179.31	(72,174.47)
10 4153 044	TITLE IV	82,705.00	0.00	78,124.00	94.46	4,581.00
10 4158 042	TITLE I	719,871.00	188,935.00	655,372.00	91.04	64,499.00
10 4158 047	TITLE I- 1003 SCHOOL IMPROV.	95,211.00	8,195.00	45,791.00	48.09	49,420.00
10 4159 503	TITLE II PART A	223,944.00	95,861.00	223,115.00	99.63	829.00
10 4161 000	VOCATIONAL EDUCATION	51,529.00	6,514.00	44,881.00	87.10	6,648.00
Subtotal: REVENUE FROM FEDERAL SOURCES		1,318,760.00	330,195.19	1,278,841.82	96.97	39,918.18
10 5110 000	OPERATING TRANSFERS IN	0.00	0.00	0.00	0.00	0.00
10 5130 000	SALE OF SURPLUS PROPERTY	0.00	0.00	8,932.73	0.00	(8,932.73)
10 5140 000	COMPENSATION-LOSS OF GNRL FA	0.00	0.00	5,315.23	0.00	(5,315.23)
Subtotal: OTHER SOURCES		0.00	0.00	14,247.96	0.00	(14,247.96)
Fund Total:		24,831,653.00	2,134,491.71	24,843,351.38	100.05	(11,698.38)

**Fund: 21 CAPITAL OUTLAY**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
21 1110 000	AD VALOREM TAXES	6,445,505.00	299,786.22	6,362,377.63	98.71	83,127.37
21 1112 000	AD VALOREM MOBILE HOMES	180,000.00	9,793.21	167,023.47	92.79	12,976.53
21 1120 000	PRIOR YEARS' AD VALOREM TAXES	15,000.00	2,856.75	35,507.97	236.72	(20,507.97)
21 1190 000	PENALTIES AND INTEREST ON TAXES	10,000.00	684.70	9,522.17	95.22	477.83
21 1510 000	INVESTMENTS EARNINGS	115,000.00	19,415.16	140,287.31	121.99	(25,287.31)
21 1510 011	INVESTMENT EARNINGS	0.00	5,808.22	5,808.22	0.00	(5,808.22)
21 1510 107	INVESTMENT EARNINGS	0.00	0.00	12,458.90	0.00	(12,458.90)
21 1920 400	CONTRIBUTIONS AND DONATIONS	10,050.00	0.00	10,000.00	99.50	50.00
21 1950 000	REFUND OF PRIOR YEARS' EXPENDITURES	0.00	0.00	66,823.70	0.00	(66,823.70)
Subtotal: REVENUE FROM LOCAL SOURCES		6,775,555.00	338,344.26	6,809,809.37	100.51	(34,254.37)
21 4151 999	GRANTS-FEDERAL THRU STATE	50,000.00	0.00	0.00	0.00	50,000.00
21 4900 021	OTHER FEDERAL REVENUE QSCB	253,000.00	0.00	257,910.50	101.94	(4,910.50)
Subtotal: REVENUE FROM FEDERAL SOURCES		303,000.00	0.00	257,910.50	85.12	45,089.50
21 5130 000	SALE OF SURPLUS PROPERTY	40,000.00	0.00	122,987.97	307.47	(82,987.97)
21 5140 000	COMPENSATION-LOSS OF GNRL FA	0.00	0.00	13,410.28	0.00	(13,410.28)
Subtotal: OTHER SOURCES		40,000.00	0.00	136,398.25	341.00	(96,398.25)
Fund Total:		7,118,555.00	338,344.26	7,204,118.12	101.20	(85,563.12)

**Fund: 22 SPECIAL EDUCATION**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
22 1110 000	AD VALOREM TAXES	3,888,172.00	180,642.48	3,913,494.95	100.65	(25,322.95)
22 1112 000	AD VALOREM MOBILE HOMES	114,000.00	5,901.09	102,528.03	89.94	11,471.97
22 1120 000	PRIOR YEARS' AD VALOREM TAXES	5,000.00	1,779.33	22,136.74	442.73	(17,136.74)
22 1190 000	PENALTIES AND INTEREST ON TAXES	5,000.00	417.05	5,961.38	119.23	(961.38)
22 1510 000	INVESTMENT EARNINGS	22,000.00	3,585.96	33,794.79	153.61	(11,794.79)

**Fund: 22 SPECIAL EDUCATION**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
22 1920 000	CONTRIBUTIONS AND DONATIONS	0.00	400.00	2,640.00	0.00	(2,640.00)
22 1972 000	MEDICAID DIRECT SERVICES TITLE XIX	16,000.00	0.00	14,645.57	91.53	1,354.43
22 1973 000	MEDICAID	14,000.00	0.00	19,743.34	141.02	(5,743.34)
22 1990 000	OTHER	0.00	0.00	14.02	0.00	(14.02)
Subtotal: REVENUE FROM LOCAL SOURCES		4,064,172.00	192,725.91	4,114,958.82	101.25	(50,786.82)
22 3121 030	EXCEPTIONAL CHILDREN- STATE AID	1,183,126.00	96,910.00	1,148,207.00	97.05	34,919.00
22 3900 030	OTHER STATE REVENUE	0.00	0.00	250.00	0.00	(250.00)
Subtotal: REVENUE FROM STATE SOURCES		1,183,126.00	96,910.00	1,148,457.00	97.07	34,669.00
22 4175 041	SPECIAL ED - IDEA - PART B	711,869.00	0.00	476,231.00	66.90	235,638.00
22 4186 043	SPECIAL ED - PRESCHOOL GRANTS	20,957.00	5,601.00	16,806.00	80.19	4,151.00
Subtotal: REVENUE FROM FEDERAL SOURCES		732,826.00	5,601.00	493,037.00	67.28	239,789.00
Fund Total:		5,980,124.00	295,236.91	5,756,452.82	96.26	223,671.18

**Fund: 31 DEBT SERVICE QZAB 2010**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
31 1510 000	INVESTMENT EARNINGS	0.00	0.00	13,485.85	0.00	(13,485.85)
Subtotal: REVENUE FROM LOCAL SOURCES		0.00	0.00	13,485.85	0.00	(13,485.85)
31 5110 000	OPERATING TRANSFERS IN	40,000.00	0.00	40,000.00	100.00	0.00
Subtotal: OTHER SOURCES		40,000.00	0.00	40,000.00	100.00	0.00
Fund Total:		40,000.00	0.00	53,485.85	133.71	(13,485.85)

**Fund: 32 DEBT SERVICE QSCB 2010**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
32 1510 000	INVESTMENT EARNINGS	0.00	16,291.83	187,342.37	0.00	(187,342.37)
Subtotal: REVENUE FROM LOCAL SOURCES		0.00	16,291.83	187,342.37	0.00	(187,342.37)
32 5110 000	OPERATING TRANSFERS IN	586,191.00	0.00	586,025.30	99.97	165.70
Subtotal: OTHER SOURCES		586,191.00	0.00	586,025.30	99.97	165.70
Fund Total:		586,191.00	16,291.83	773,367.67	131.93	(187,176.67)

**Fund: 42 SBHS KITCHEN/COMMONS**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
42 5110 000	OPERATING TRANSFERS IN	650,000.00	0.00	530,600.87	81.63	119,399.13
Subtotal: OTHER SOURCES		650,000.00	0.00	530,600.87	81.63	119,399.13
Fund Total:		650,000.00	0.00	530,600.87	81.63	119,399.13

**Fund: 51 FOOD SERVICE**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
51 1510 000	INVESTMENT EARNINGS	12,000.00	64.35	4,908.20	40.90	7,091.80
51 1610 000	SALES TO PUPILS	635,000.00	9,154.75	746,496.15	117.56	(111,496.15)
51 1620 000	SALES TO ADULTS	20,000.00	406.00	29,153.35	145.77	(9,153.35)
51 1630 000	A LA CARTE SALES	8,500.00	0.00	2,960.35	34.83	5,539.65
51 1660 000	OTHER SALES	20,000.00	6,165.98	36,948.28	184.74	(16,948.28)
51 1690 000	MISC REVENUE FROM OTHER SOURCE	1,800.00	0.00	686.74	38.15	1,113.26
Subtotal: REVENUE FROM LOCAL SOURCES		697,300.00	15,791.08	821,153.07	117.76	(123,853.07)
51 3810 000	CASH REIMBURSEMENT	0.00	3,506.83	3,506.83	0.00	(3,506.83)
Subtotal: REVENUE FROM STATE SOURCES		0.00	3,506.83	3,506.83	0.00	(3,506.83)
51 4191 444	ESSER_GEER EQUIPMENT GRANT	0.00	0.00	24,791.00	0.00	(24,791.00)
51 4810 060	FEDERAL REIMBURSEMENT	130,000.00	0.00	106,177.87	81.68	23,822.13
51 4811 000	FEDERAL REIMBURSEMENT-SCHOOL LUNCH	480,000.00	43,650.75	549,887.40	114.56	(69,887.40)
51 4812 000	FEDERAL REIMBURSEMENT-SCHOOL BREAKFAST	86,000.00	7,872.78	86,739.78	100.86	(739.78)

**Revenue Summary Report**  
Processing Month: 06/2025  
EXHIBIT C

**Fund: 51 FOOD SERVICE**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
51 4813 000	FEDERAL REIMBURSEMENT-AFTER SCHOOL CARE	2,000.00	229.97	2,230.44	111.52	(230.44)
51 4815 000	FEDERAL REIMBURSEMENT MILK	0.00	0.00	1,066.16	0.00	(1,066.16)
51 4820 000	DONATED FOOD	35,000.00	0.00	35,129.93	100.37	(129.93)
Subtotal: REVENUE FROM FEDERAL SOURCES		733,000.00	51,753.50	806,022.58	109.96	(73,022.58)
Fund Total:		1,430,300.00	71,051.41	1,630,682.48	114.01	(200,382.48)

**Fund: 53 ENTERPRISE FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
53 1311 060	TUITION FROM PUPILS OR PARENTS	0.00	0.00	350.00	0.00	(350.00)
53 1316 015	DRIVERS EDUCATION	24,600.00	0.00	16,200.00	65.85	8,400.00
53 1510 000	INVESTMENT EARNINGS	1,100.00	0.00	1,660.91	150.99	(560.91)
53 1510 019	INVESTMENT EARNINGS	1,200.00	288.19	1,719.92	143.33	(519.92)
53 1660 000	OTHER SALES	74,000.00	0.00	84,564.01	114.28	(10,564.01)
53 1920 000	CONTRIBUTIONS AND DONATIONS	0.00	0.00	500.00	0.00	(500.00)
53 1920 018	WW AFTER SCHOOL	10,250.00	0.00	8,022.32	78.27	2,227.68
53 1982 018	WW AFTER SCHOOL	0.00	0.00	7,209.00	0.00	(7,209.00)
53 1982 019	LATCHKEY SERVICES	77,500.00	6,753.00	86,347.00	111.42	(8,847.00)
Subtotal: REVENUE FROM LOCAL SOURCES		188,650.00	7,041.19	206,573.16	109.50	(17,923.16)
53 5110 000	OPERATING TRANSFERS IN	0.00	0.00	10,250.00	0.00	(10,250.00)
Subtotal: OTHER SOURCES		0.00	0.00	10,250.00	0.00	(10,250.00)
Fund Total:		188,650.00	7,041.19	216,823.16	114.93	(28,173.16)

**Fund: 61 NON EXPENDABLE CUSTODIAL**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
61 1790 280	ALICE-LESTER HAYES SCHOLARSHIP	0.00	0.00	15.53	0.00	(15.53)
61 1790 315	GRIMSBO SCHOLARSHIP	0.00	0.00	15.03	0.00	(15.03)
61 1790 340	KEY CITY RIDING	0.00	0.00	15.79	0.00	(15.79)
61 1790 470	WOODLE GOLF	0.00	0.00	15.03	0.00	(15.03)
Subtotal: REVENUE FROM LOCAL SOURCES		0.00	0.00	61.38	0.00	(61.38)
Fund Total:		0.00	0.00	61.38	0.00	(61.38)

**Fund: 66 EXPENDABLE CUSTODIAL FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
66 1790 085	CAFETERIA FUND	0.00	0.00	203,368.00	0.00	(203,368.00)
66 1790 452	ALEN SIGMAN MEMORIAL	0.00	0.00	24.19	0.00	(24.19)
Subtotal: REVENUE FROM LOCAL SOURCES		0.00	0.00	203,392.19	0.00	(203,392.19)
Fund Total:		0.00	0.00	203,392.19	0.00	(203,392.19)

**Fund: 71 HIGH SCHOOL CUSTODIAL FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
71 1790 009	ACADEMIC	0.00	3,062.50	4,110.94	0.00	(4,110.94)
71 1790 010	ANNUAL	0.00	962.50	5,682.50	0.00	(5,682.50)
71 1790 020	ART	0.00	525.00	692.00	0.00	(692.00)
71 1790 095	CLASS OF 2025	0.00	0.00	840.00	0.00	(840.00)
71 1790 096	CLASS OF 2026	0.00	525.00	10,275.00	0.00	(10,275.00)
71 1790 097	CLASS OF 2027	0.00	0.00	657.25	0.00	(657.25)
71 1790 098	CLASS OF 2028	0.00	0.00	1,115.00	0.00	(1,115.00)
71 1790 099	CLASS OF 2029	0.00	0.00	100.00	0.00	(100.00)
71 1790 135	CULINARY ARTS	0.00	437.50	1,563.50	0.00	(1,563.50)
71 1790 190	FFA	0.00	3,350.00	33,053.59	0.00	(33,053.59)
71 1790 200	FCCLA	0.00	1,137.50	2,513.50	0.00	(2,513.50)
71 1790 320	VICA	0.00	875.00	916.00	0.00	(916.00)

**Fund: 71 HIGH SCHOOL CUSTODIAL FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
71 1790 410	MEMORIAL SCHOLARSHIPS	0.00	2,000.00	8,500.00	0.00	(8,500.00)
71 1790 414	COKE SCHOLARSHIP	0.00	0.00	878.00	0.00	(878.00)
71 1790 450	S CLUB	0.00	26,823.62	137,977.81	0.00	(137,977.81)
71 1790 520	SPANISH	0.00	525.00	1,075.00	0.00	(1,075.00)
71 1790 530	SPEECH	0.00	3,475.00	6,249.00	0.00	(6,249.00)
71 1790 540	STUDENT COUNCIL	0.00	1,225.00	7,161.73	0.00	(7,161.73)
71 1790 550	DRAMA-THESPIANS	0.00	1,487.50	3,023.50	0.00	(3,023.50)
Subtotal: REVENUE FROM LOCAL SOURCES		0.00	46,411.12	226,384.32	0.00	(226,384.32)
Fund Total:		0.00	46,411.12	226,384.32	0.00	(226,384.32)

**Fund: 72 CENTRAL CUSTODIAL FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
72 1790 220	STURGIS ELEMENTARY	0.00	0.00	28,848.18	0.00	(28,848.18)
72 1790 230	STUDENT COUNCIL-PIEDMONT	0.00	0.00	16,441.18	0.00	(16,441.18)
72 1790 250	RURAL	0.00	0.00	1,166.00	0.00	(1,166.00)
72 1790 260	WHITEWOOD	0.00	0.00	4,847.49	0.00	(4,847.49)
72 1790 365	FS MEALS/FOR KIDS	0.00	0.00	22,780.15	0.00	(22,780.15)
Subtotal: REVENUE FROM LOCAL SOURCES		0.00	0.00	74,083.00	0.00	(74,083.00)
Fund Total:		0.00	0.00	74,083.00	0.00	(74,083.00)

**Fund: 73 MIDDLE SCHOOL CUSTODIAL FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
73 1790 517	PRINCIPALS REGION VII	0.00	0.00	6,419.92	0.00	(6,419.92)
73 1790 540	SWMS STUDENT COUNCIL	0.00	0.00	24,169.54	0.00	(24,169.54)
73 1790 550	SBMS STUDENT COUNCIL	0.00	0.00	42,827.59	0.00	(42,827.59)
Subtotal: REVENUE FROM LOCAL SOURCES		0.00	0.00	73,417.05	0.00	(73,417.05)
Fund Total:		0.00	0.00	73,417.05	0.00	(73,417.05)

**Fund: 90 FIXED ASSETS**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
90 1931 000	GAIN ON SALE OF FIXED ASSETS	0.00	0.00	5,837.97	0.00	(5,837.97)
Subtotal: REVENUE FROM LOCAL SOURCES		0.00	0.00	5,837.97	0.00	(5,837.97)
Fund Total:		0.00	0.00	5,837.97	0.00	(5,837.97)

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	40,825,473.00	2,908,868.43	41,592,058.26	101.88	(766,585.26)

EXPENDITURE REPORT FUND, FUNCTION, OPR UNIT  
EXHIBIT D

Account Number	Account Description	Revised Budget	During Month	To Date	Balance at EOM	Encumbrances	Unencumbered	% of Budget
<b>10</b>	<b>GENERAL FUND</b>						Balance	
1111	REGULAR TERM	\$6,029,185.00	\$1,322,608.28	\$5,966,377.46	\$62,807.54	\$616.18	\$62,191.36	98.97
1112	SUMMER TERM	\$13,802.00	\$9,500.34	\$9,500.34	\$4,301.66	\$0.00	\$4,301.66	68.83
1121	REGULAR TERM	\$3,722,273.00	\$843,482.40	\$3,678,286.30	\$43,986.70	\$0.00	\$43,986.70	98.82
1122	SUMMER TERM	\$26,640.00	\$920.56	\$13,688.41	\$12,951.59	\$0.00	\$12,951.59	51.38
1131	REGULAR TERM	\$3,317,108.00	\$749,706.15	\$3,187,303.50	\$129,804.50	\$0.00	\$129,804.50	96.09
1132	SUMMER TERM-INCLUDES PROJ EASY	\$18,784.00	\$10,637.67	\$24,949.19	(\$6,165.19)	\$0.00	(\$6,165.19)	132.82
1142	TITLE I PRESCHOOL	\$32,367.00	\$663.55	\$34,858.44	(\$2,491.44)	\$0.00	(\$2,491.44)	107.70
1190	OTHER REGULAR PROGRAMS	\$3,615.00	\$0.00	\$250.51	\$3,364.49	\$0.00	\$3,364.49	6.93
1210	PROGRAMS FOR GIFTED & TALENTED	\$73,936.00	\$19,500.87	\$74,778.85	(\$842.85)	\$0.00	(\$842.85)	101.14
1250	CULTURALLY DIFFERENT	\$29,747.00	\$5,407.48	\$31,134.47	(\$1,387.47)	\$0.00	(\$1,387.47)	104.66
1273	HELPING DISADV CHILD MEET STAN	\$746,329.00	\$114,274.28	\$639,453.19	\$106,875.81	\$0.00	\$106,875.81	85.68
1299	OTHER-ALTERNATIVE SCHOOLING	\$20,000.00	\$12,715.92	\$12,715.92	\$7,284.08	\$0.00	\$7,284.08	63.58
2113	SOCIAL WORK SERVICES	\$78,564.00	\$17,891.56	\$72,985.90	\$5,578.10	\$0.00	\$5,578.10	92.90
2116	Title I attendance & Social work	\$11,000.00	\$0.00	\$7,311.25	\$3,688.75	\$0.00	\$3,688.75	66.47
2122	COUNSELING SERVICES	\$738,059.00	\$153,990.21	\$737,092.38	\$966.62	\$0.00	\$966.62	99.87
2128	TITLE I PARENTAL INVOLVEMENT ACTIVITIES	\$6,000.00	\$834.65	\$6,044.19	(\$44.19)	\$0.00	(\$44.19)	100.74
2133	DENTAL SERVICES	\$6,000.00	\$0.00	\$4,500.00	\$1,500.00	\$0.00	\$1,500.00	75.00
2134	NURSE SERVICES	\$227,746.00	\$33,585.79	\$212,691.39	\$15,054.61	\$0.00	\$15,054.61	93.39
2139	OTHER HEALTH SERVICES	\$6,000.00	\$484.23	\$2,553.38	\$3,446.62	\$0.00	\$3,446.62	42.56
2212	INSTRUCTION/CURRICULUM DEVELOP	\$178,352.00	\$6,461.50	\$116,667.73	\$61,684.27	\$0.00	\$61,684.27	65.41
2214	TITLE I PROFESSIONAL DEVELOPMENT	\$17,686.00	\$298.00	\$13,494.37	\$4,191.63	\$0.00	\$4,191.63	76.30
2219	OTHER IMPROV. OF INSTRUCT SERV	\$15,000.00	\$2,385.95	\$5,799.37	\$9,200.63	\$0.00	\$9,200.63	38.66
2222	SCHOOL LIBRARY SERVICES	\$211,220.00	\$19,300.09	\$206,611.39	\$4,608.61	\$0.00	\$4,608.61	97.82
2227	TECHNOLOGY IN SCHOOL	\$362,855.00	\$41,392.05	\$374,156.20	(\$11,301.20)	\$0.00	(\$11,301.20)	103.11
2311	SERVICE AREA DIRECTION	\$456,150.00	\$0.00	\$543,511.92	(\$87,361.92)	\$0.00	(\$87,361.92)	119.15
2314	ELECTION SERVICES	\$10,000.00	\$7,946.59	\$10,021.53	(\$21.53)	\$0.00	(\$21.53)	100.22
2315	LEGAL SERVICES	\$12,000.00	\$1,192.65	\$11,976.38	\$23.62	\$0.00	\$23.62	99.80
2317	AUDIT SERVICES	\$47,000.00	\$0.00	\$46,232.02	\$767.98	\$0.00	\$767.98	98.37
2319	OTHER BOARD OF ED SERVICES	\$137,341.00	\$4,879.47	\$139,938.02	(\$2,597.02)	\$0.00	(\$2,597.02)	101.89
2321	OFFICE OF THE SUPERINTENDENT	\$289,333.00	\$28,735.54	\$294,407.23	(\$5,074.23)	\$0.00	(\$5,074.23)	101.75
2323	STAFF RELATIONS/NEG SERVICES	\$6,510.00	\$645.90	\$2,575.78	\$3,934.22	\$0.00	\$3,934.22	39.57
2410	OFFICE OF THE PRINCIPAL	\$1,718,246.00	\$135,925.46	\$1,691,738.94	\$26,507.06	\$0.00	\$26,507.06	98.46
2490	OTHER SUPPORT SERVICES-SCH ADM	\$187,797.00	\$16,912.74	\$179,279.03	\$8,517.97	\$0.00	\$8,517.97	95.46
2529	OTHER FISCAL SERVICES	\$402,080.00	\$34,077.96	\$418,020.83	(\$15,940.83)	\$0.00	(\$15,940.83)	103.96
2542	CARE & UPKEEP OF BUILDING SERV	\$1,014,900.00	\$98,725.79	\$1,004,110.88	\$10,789.12	\$0.00	\$10,789.12	98.94
2543	CARE & UPKEEP OF GROUNDS SERV	\$73,084.00	\$7,503.83	\$75,292.71	(\$2,208.71)	\$0.00	(\$2,208.71)	103.02
2545	VEHICLE SERVICING & MAINTANCE	\$61,250.00	\$9,029.82	\$69,751.65	(\$8,501.65)	\$0.00	(\$8,501.65)	113.88
2546	SECURITY SERVICES	\$216,750.00	\$733.27	\$194,856.87	\$21,893.13	\$0.00	\$21,893.13	89.90
2547	LAND AND BUILDING RENTAL	\$14,000.00	\$5,065.00	\$17,755.00	(\$3,755.00)	\$0.00	(\$3,755.00)	126.82
2549	OTHER OPERATION/MAINT OF PLANT	\$2,012,040.00	\$229,773.35	\$2,096,689.51	(\$84,649.51)	\$0.00	(\$84,649.51)	104.21
2553	MONITORING SERVICES	\$750.00	\$0.00	\$608.50	\$141.50	\$0.00	\$141.50	81.13
2555	CONTRACTED SERVICES	\$1,400,697.00	\$200,279.70	\$1,328,956.77	\$71,740.23	\$0.00	\$71,740.23	94.88
2562	FOOD PREPERATION/DISPENSING	\$91,000.00	\$4,219.63	\$166,232.36	(\$75,232.36)	\$0.00	(\$75,232.36)	182.67
2574	PRINTING,PUBLISHING,DUPLICATIN	\$114,968.00	\$6,657.15	\$108,623.20	\$6,344.80	\$0.00	\$6,344.80	94.48
2642	RECRUITMENT/PLACEMENT SERVICE	\$3,549.00	\$100.00	\$4,408.85	(\$859.85)	\$0.00	(\$859.85)	124.23
4400	PAYMENTS TO STATE-UNEMPLOYMENT	\$0.00	\$4,884.82	\$5,599.96	(\$5,599.96)	\$0.00	(\$5,599.96)	0.00
6000	COCURRICULAR ACTIVITIES	\$0.00	(\$700.00)	\$0.00	\$0.00	\$0.00	\$0.00	0.00
6101	FOOTBALL	\$93,030.00	\$13,775.10	\$87,677.87	\$5,352.13	\$0.00	\$5,352.13	94.25
6102	BASKETBALL	\$62,727.00	\$9,061.61	\$63,494.68	(\$767.68)	\$0.00	(\$767.68)	101.22

EXPENDITURE REPORT FUND, FUNCTION, OPR UNIT  
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Account Number	Account Description	Revised Budget	During Month	To Date	Balance at EOM	Encumbrances		% of Budget
6103	WRESTLING	\$90,169.00	\$8,471.03	\$82,187.25	\$7,981.75	\$0.00	\$7,981.75	91.15
6104	GOLF	\$8,997.00	\$1,957.87	\$9,054.49	(\$57.49)	\$0.00	(\$57.49)	100.64
6105	BOYS SCOOCER	\$17,160.00	\$0.00	\$17,569.37	(\$409.37)	\$0.00	(\$409.37)	102.39
6202	GIRLS BASKETBALL	\$63,275.00	\$7,893.62	\$57,447.46	\$5,827.54	\$0.00	\$5,827.54	90.79
6204	GIRLS GOLF	\$8,997.00	\$2,814.51	\$8,566.05	\$430.95	\$0.00	\$430.95	95.21
6205	VOLLEYBALL	\$55,224.00	\$8,677.48	\$57,951.62	(\$2,727.62)	\$0.00	(\$2,727.62)	104.94
6207	GIRLS SOCCER	\$16,268.00	\$1,111.25	\$17,385.87	(\$1,117.87)	\$0.00	(\$1,117.87)	106.87
6208	GIRLS SOFTBALL	\$6,000.00	\$0.00	\$5,073.85	\$926.15	\$0.00	\$926.15	84.56
6500	TRANSPORATION	\$197,500.00	\$24,598.76	\$242,765.32	(\$45,265.32)	\$0.00	(\$45,265.32)	122.92
6901	TRACK	\$86,464.00	\$35,758.48	\$89,735.75	(\$3,271.75)	\$0.00	(\$3,271.75)	103.78
6902	CROSS COUNTRY	\$32,350.00	\$4,515.36	\$30,454.77	\$1,895.23	\$0.00	\$1,895.23	94.14
6903	BAND	\$18,057.00	\$3,271.98	\$15,681.56	\$2,375.44	\$0.00	\$2,375.44	86.84
6904	CHOIR	\$13,296.00	\$2,758.40	\$12,875.02	\$420.98	\$0.00	\$420.98	96.83
6905	DEBATE	\$28,170.00	\$4,432.53	\$26,994.19	\$1,175.81	\$0.00	\$1,175.81	95.83
6906	DRAMA	\$22,811.00	\$3,877.50	\$23,462.64	(\$651.64)	\$0.00	(\$651.64)	102.86
6907	DECLAM	\$5,874.00	\$1,066.37	\$4,659.33	\$1,214.67	\$0.00	\$1,214.67	79.32
6909	YEARBOOK	\$7,641.00	\$2,100.31	\$8,419.18	(\$778.18)	\$0.00	(\$778.18)	110.18
6911	FFA	\$6,539.00	\$1,582.91	\$6,342.62	\$196.38	\$0.00	\$196.38	97.00
6913	CHEERLEADERS	\$16,701.00	\$600.00	\$19,478.73	(\$2,777.73)	\$0.00	(\$2,777.73)	116.63
6914	CLASS/KNOW	\$31,951.00	\$5,879.44	\$25,648.31	\$6,302.69	\$0.00	\$6,302.69	80.27
6915	ACTIVITY DIRECTOR	\$240,541.00	\$26,452.59	\$257,972.66	(\$17,431.66)	\$0.00	(\$17,431.66)	107.25
6916	LEGO COMPETITION	\$2,000.00	\$0.00	\$922.00	\$1,078.00	\$0.00	\$1,078.00	46.10
6917	WEIGHT ROOM TRAINER	\$15,000.00	\$994.40	\$18,977.72	(\$3,977.72)	\$0.00	(\$3,977.72)	126.52
6918	RURAL ACTIVITIES	\$29,442.00	\$683.83	\$24,330.08	\$5,111.92	\$0.00	\$5,111.92	82.64
8110	OPERATING TRANSFERS OUT	\$0.00	\$0.00	\$10,250.00	(\$10,250.00)	\$0.00	(\$10,250.00)	0.00
10	GENERAL FUND	\$25,337,897.00	\$4,334,965.53	\$25,069,170.46	\$268,726.54	\$616.18	\$268,110.36	98.94
<b>21</b>	<b>CAPITAL OUTLAY</b>							
1111	REGULAR TERM	\$845,449.00	\$0.00	\$629,161.56	\$216,287.44	\$0.00	\$216,287.44	74.42
1121	REGULAR TERM	\$369,882.00	\$0.00	\$364,047.07	\$5,834.93	\$0.00	\$5,834.93	98.42
1131	REGULAR TERM	\$295,606.00	\$0.00	\$313,987.65	(\$18,381.65)	\$0.00	(\$18,381.65)	106.22
1222	PGMS-STDNT WITH SEVERE DISAB	\$16,375.00	\$0.00	\$15,788.10	\$586.90	\$0.00	\$586.90	96.42
2222	SCHOOL LIBRARY SERVICES	\$31,200.00	\$474.83	\$24,270.66	\$6,929.34	\$0.00	\$6,929.34	77.79
2227	TECHNOLOGY IN SCHOOL	\$67,630.00	\$0.00	\$61,745.19	\$5,884.81	\$0.00	\$5,884.81	91.30
2410	OFFICE OF THE PRINCIPAL	\$75,789.00	\$0.00	\$66,394.94	\$9,394.06	\$0.00	\$9,394.06	87.60
2532	LAND ACQ AND DEVELOPMENT SERV	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	0.00
2533	ARCHITECTURE/ENGINEER SERVICES	\$11,500.00	\$0.00	\$23,968.50	(\$12,468.50)	\$0.00	(\$12,468.50)	208.42
2535	CONSTRUCTION AND IMPROVEMENTS	\$320,000.00	\$137,559.17	\$295,647.56	\$24,352.44	\$0.00	\$24,352.44	92.39
2542	CARE & UPKEEP OF BUILDING SERV	\$631,500.00	\$16,349.00	\$573,771.13	\$57,728.87	\$0.00	\$57,728.87	90.86
2543	CARE & UPKEEP OF GROUNDS SERV	\$340,000.00	\$3,553.20	\$287,951.23	\$52,048.77	\$0.00	\$52,048.77	84.69
2549	OTHER OPERATION/MAINT OF PLANT	\$309,000.00	\$50,000.00	\$384,428.15	(\$75,428.15)	\$0.00	(\$75,428.15)	124.41
2555	CONTRACTED SERVICES	\$165,000.00	\$159,596.35	\$159,596.35	\$5,403.65	\$0.00	\$5,403.65	96.73
5000	DEBT SERVICES-LSE PURCHASE PMT	\$3,333,105.00	\$7,649.69	\$3,328,403.87	\$4,701.13	\$0.00	\$4,701.13	99.86
6101	FOOTBALL	\$9,000.00	\$0.00	\$8,755.45	\$244.55	\$0.00	\$244.55	97.28
6103	WRESTLING	\$5,000.00	\$0.00	\$4,530.00	\$470.00	\$0.00	\$470.00	90.60
6104	GOLF	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	100.00
6204	GIRLS GOLF	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	100.00
6205	VOLLEYBALL	\$6,000.00	\$0.00	\$6,156.00	(\$156.00)	\$0.00	(\$156.00)	102.60
6901	TRACK	\$10,050.00	\$0.00	\$10,050.00	\$0.00	\$0.00	\$0.00	100.00
6903	BAND	\$35,000.00	\$31,593.00	\$31,593.00	\$3,407.00	\$0.00	\$3,407.00	90.27
6904	CHOIR	\$10,000.00	\$3,989.80	\$8,278.80	\$1,721.20	\$0.00	\$1,721.20	82.79

EXPENDITURE REPORT FUND, FUNCTION, OPR UNIT  
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Account Number	Account Description	Revised Budget	During Month	To Date	Balance at EOM	Encumbrances		% of Budget
6915	ACTIVITY DIRECTOR	\$2,500.00	\$0.00	\$2,409.68	\$90.32	\$0.00	\$90.32	96.39
8110	OPERATING TRANSFERS OUT	\$626,000.00	\$0.00	\$1,156,626.17	(\$530,626.17)	\$0.00	(\$530,626.17)	184.76
21	CAPITAL OUTLAY	\$7,566,786.00	\$410,765.04	\$7,758,761.06	(\$191,975.06)	\$0.00	(\$191,975.06)	102.54
<b>22</b>	<b>SPECIAL EDUCATION</b>							
1221	PGMS-STDNT WITH MILD-MOD DISAB	\$2,325,653.00	\$554,475.33	\$2,572,447.29	(\$246,794.29)	\$0.00	(\$246,794.29)	110.61
1222	PGMS-STDNT WITH SEVERE DISAB	\$1,617,615.00	\$208,883.37	\$1,469,003.37	\$148,611.63	\$0.00	\$148,611.63	90.81
1223	DAY PROGRAMS	\$275,000.00	\$34,400.00	\$194,100.00	\$80,900.00	\$0.00	\$80,900.00	70.58
1224	RESIDENTIAL PROGRAMS	\$100,000.00	\$6,000.00	\$79,254.00	\$20,746.00	\$0.00	\$20,746.00	79.25
1226	EARLY CHILDHOOD PROGRAMS	\$158,422.00	\$37,542.99	\$162,930.11	(\$4,508.11)	\$0.00	(\$4,508.11)	102.85
2134	NURSE SERVICES	\$70,984.00	\$17,579.93	\$70,835.78	\$148.22	\$0.00	\$148.22	99.79
2149	OTHER PSYCHOLOGICAL SERVICES	\$344,298.00	\$28,421.42	\$184,269.97	\$160,028.03	\$0.00	\$160,028.03	53.52
2159	OTHER SPEECH PATHOLOGY SERVICE	\$672,772.00	\$27,727.29	\$626,143.59	\$46,628.41	\$0.00	\$46,628.41	93.07
2172	OCCUPATIONAL THERAPY	\$94,300.00	\$0.00	\$92,089.86	\$2,210.14	\$0.00	\$2,210.14	97.66
2179	OTHER THERAPY SERVICES	\$73,421.00	\$0.00	\$80,348.83	(\$6,927.83)	\$0.00	(\$6,927.83)	109.44
2212	INSTRUCTION/CURRICULUM DEVELOP	\$22,901.00	\$575.10	\$7,150.26	\$15,750.74	\$0.00	\$15,750.74	31.22
2710	SPECIAL ED ADMIN COSTS	\$313,410.00	\$37,662.16	\$322,520.53	(\$9,110.53)	\$0.00	(\$9,110.53)	102.91
2730	SPECIAL EDUCATION-TRANSP COSTS	\$0.00	(\$1,677.01)	\$0.00	(\$0.00)	\$0.00	(\$0.00)	0.00
2733	MENTAL RETARDATION	\$0.00	\$1,953.79	\$6,518.34	(\$6,518.34)	\$0.00	(\$6,518.34)	0.00
2736	MULTIPLE DISABILITIES	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.00
2741	OTHER HEALTH IMPAIRED	\$5,000.00	\$1,304.38	\$11,582.71	(\$6,582.71)	\$0.00	(\$6,582.71)	231.65
2750	OTHER SPECIAL EDUCATION COSTS	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	0.00
2753	MENTAL RETARDATION	\$0.00	\$4,800.00	\$35,700.00	(\$35,700.00)	\$0.00	(\$35,700.00)	0.00
2762	AUTISM	\$0.00	\$880.00	\$5,200.00	(\$5,200.00)	\$0.00	(\$5,200.00)	0.00
22	SPECIAL EDUCATION	\$6,125,776.00	\$960,528.75	\$5,920,094.64	\$205,681.36	\$0.00	\$205,681.36	96.64
<b>32</b>	<b>DEBT SERVICE QSCB 2010</b>							
5000	DEBT SERVICES-LSE PURCHASE PMT	\$283,160.00	\$0.00	\$282,995.00	\$165.00	\$0.00	\$165.00	99.94
32	DEBT SERVICE QSCB 2010	\$283,160.00	\$0.00	\$282,995.00	\$165.00	\$0.00	\$165.00	99.94
<b>42</b>	<b>SBHS KITCHEN/COMMONS</b>							
7500	CAPITAL OUTLAY	\$650,000.00	\$0.00	\$530,600.87	\$119,399.13	\$0.00	\$119,399.13	81.63
42	SBHS KITCHEN/COMMONS	\$650,000.00	\$0.00	\$530,600.87	\$119,399.13	\$0.00	\$119,399.13	81.63
<b>51</b>	<b>FOOD SERVICE</b>							
2561	SERVICE AREA DIRECTION	\$135,084.00	\$10,155.19	\$136,389.08	(\$1,305.08)	\$0.00	(\$1,305.08)	100.97
2562	FOOD PREPERATION/DISPENSING	\$1,603,586.00	\$175,724.85	\$1,859,496.32	(\$255,910.32)	\$0.00	(\$255,910.32)	115.96
2563	FOOD DELIVERY SERVICES	\$5,000.00	\$2,840.19	\$7,845.24	(\$2,845.24)	\$0.00	(\$2,845.24)	156.90
51	FOOD SERVICE	\$1,743,670.00	\$188,720.23	\$2,003,730.64	(\$260,060.64)	\$0.00	(\$260,060.64)	114.91
<b>53</b>	<b>ENTERPRISE FUND</b>							
2569	OTHER FOOD SERVICES	\$75,100.00	\$29,238.69	\$90,612.24	(\$15,512.24)	\$0.00	(\$15,512.24)	120.66
3500	CUSTODY AND CARE OF CHILDREN	\$87,904.00	\$1,106.07	\$72,542.33	\$15,361.67	\$0.00	\$15,361.67	82.52
3900	Drivers Education	\$31,262.00	\$13,936.00	\$22,185.33	\$9,076.67	\$0.00	\$9,076.67	70.97
53	ENTERPRISE FUND	\$194,266.00	\$44,280.76	\$185,339.90	\$8,926.10	\$0.00	\$8,926.10	95.41
<b>61</b>	<b>NON EXPENDABLE CUSTODIAL</b>							
6900	COMBINED ACTIVITIES	\$0.00	\$1,200.00	\$1,200.00	(\$1,200.00)	\$0.00	(\$1,200.00)	0.00
61	NON EXPENDABLE CUSTODIAL	\$0.00	\$1,200.00	\$1,200.00	(\$1,200.00)	\$0.00	(\$1,200.00)	0.00
<b>66</b>	<b>EXPENDABLE CUSTODIAL FUND</b>							
6900	COMBINED ACTIVITIES	\$0.00	\$18,021.90	\$224,736.32	(\$224,736.32)	\$0.00	(\$224,736.32)	0.00
66	EXPENDABLE CUSTODIAL FUND	\$0.00	\$18,021.90	\$224,736.32	(\$224,736.32)	\$0.00	(\$224,736.32)	0.00
<b>71</b>	<b>HIGH SCHOOL CUSTODIAL FUND</b>							
6900	COMBINED ACTIVITIES	\$0.00	\$21,069.35	\$197,707.17	(\$197,707.17)	\$0.00	(\$197,707.17)	0.00
71	HIGH SCHOOL CUSTODIAL FUND	\$0.00	\$21,069.35	\$197,707.17	(\$197,707.17)	\$0.00	(\$197,707.17)	0.00
<b>72</b>	<b>CENTRAL CUSTODIAL FUND</b>							

**EXPENDITURE REPORT FUND, FUNCTION, OPR UNIT**  
**EXHIBIT D**

Account Number	Account Description	Revised Budget	During Month	To Date	Balance at EOM	Encumbrances	% of Budget
6900	COMBINED ACTIVITIES	\$0.00	\$20,331.03	\$72,309.35	(\$72,309.35)	\$0.00	0.00
72	CENTRAL CUSTODIAL FUND	\$0.00	\$20,331.03	\$72,309.35	(\$72,309.35)	\$0.00	0.00
<b>73</b>	<b>MIDDLE SCHOOL CUSTODIAL FUND</b>						
6900	COMBINED ACTIVITIES	\$0.00	\$10,116.35	\$53,991.89	(\$53,991.89)	\$0.00	0.00
73	MIDDLE SCHOOL CUSTODIAL FUND	\$0.00	\$10,116.35	\$53,991.89	(\$53,991.89)	\$0.00	0.00
<b>90</b>	<b>FIXED ASSETS</b>						
1000	INSTRUCTION	\$0.00	\$503,083.57	\$503,083.57	(\$503,083.57)	\$0.00	0.00
2000	SUPPORT SERVICES	\$0.00	\$1,762,864.99	\$1,762,864.99	(\$1,762,864.99)	\$0.00	0.00
6000	COCURRICULAR ACTIVITIES	\$0.00	\$11,234.55	\$11,234.55	(\$11,234.55)	\$0.00	0.00
90	FIXED ASSETS	\$0.00	\$2,277,183.11	\$2,277,183.11	(\$2,277,183.11)	\$0.00	0.00

Meade School District  
Claims for Payment  
June 30, 2025 &  
Accrued June 30

Vendor Name	Description	Amount
A&B WELDING	SUPPLIES	18.28
A&B WELDING	SUPPLIES	75.50
	<b>VENDOR TOTAL</b>	<u>93.78</u>
A TO Z SHREDDING	SERVICES	122.09
A TO Z SHREDDING	SERVICES	56.54
	<b>VENDOR TOTAL</b>	<u>178.63</u>
A&B BUSINESS	SUPPLIES	41.97
	<b>VENDOR TOTAL</b>	<u>41.97</u>
ACE HARDWARE	SUPPLIES	3.74
ACE HARDWARE	SUPPLIES	23.98
ACE HARDWARE	SUPPLIES	1.32
ACE HARDWARE	SUPPLIES	59.67
ACE HARDWARE	SUPPLIES	8.59
ACE HARDWARE	SUPPLIES	31.99
ACE HARDWARE	SUPPLIES	39.98
ACE HARDWARE	SUPPLIES	13.77
ACE HARDWARE	SUPPLIES	62.60
ACE HARDWARE	SUPPLIES	6.59
ACE HARDWARE	SUPPLIES	7.99
ACE HARDWARE	SUPPLIES	6.59
ACE HARDWARE	SUPPLIES	15.99
ACE HARDWARE	SUPPLIES	11.99
ACE HARDWARE	SUPPLIES	22.97
ACE HARDWARE	SUPPLIES	6.99
ACE HARDWARE	SUPPLIES	11.99
ACE HARDWARE	SUPPLIES	37.99
ACE HARDWARE	SUPPLIES	105.49
ACE HARDWARE	SUPPLIES	57.97
ACE HARDWARE	SUPPLIES	4.59
ACE HARDWARE	SUPPLIES	116.11
ACE HARDWARE	SUPPLIES	5.16
ACE HARDWARE	SUPPLIES	33.58
	<b>VENDOR TOTAL</b>	<u>697.63</u>
ADVANCED PAYMENTS	SUPPLIES	43.25
	<b>VENDOR TOTAL</b>	<u>43.25</u>
AL CORNELLA	REPAIR	845.44
	<b>VENDOR TOTAL</b>	<u>845.44</u>
ALL SURFACES	SUPPLIES	43.11
	<b>VENDOR TOTAL</b>	<u>43.11</u>
AMAZON	SUPPLIES	98.36
AMAZON	SUPPLIES	213.57
AMAZON	SUPPLIES	73.19
AMAZON	SUPPLIES	38.93
AMAZON	SUPPLIES	15.92
AMAZON	SUPPLIES	106.27
AMAZON	SUPPLIES	163.40
	<b>VENDOR TOTAL</b>	<u>875.23</u>
AMICK	REPAIR	492.25

AMICK	REPAIR	238.78
AMICK	REPAIR	320.30
	<b>VENDOR TOTAL</b>	<u>559.08</u>
APPLE	EQUIPMENT	11,026.00
	<b>VENDOR TOTAL</b>	<u>11,026.00</u>
ARCHITECTURE INC	CTE SUDY	2,000.00
	<b>VENDOR TOTAL</b>	<u>2,000.00</u>
BAND SHOPPE	UNIFORMS	21,851.50
	<b>VENDOR TOTAL</b>	<u>21,851.50</u>
BH COUNSELING	COUNSELING	220.00
BH COUNSELING	COUNSELING	220.00
BH COUNSELING	COUNSELING	220.00
	<b>VENDOR TOTAL</b>	<u>660.00</u>
BH PEST	PEST CONTROL	965.00
	<b>VENDOR TOTAL</b>	<u>965.00</u>
BH PIONEER	PUBLISING	14.85
BH PIONEER	PUBLISING	8.73
	<b>VENDOR TOTAL</b>	<u>23.58</u>
BHSSC	TUITION	2,600.00
BHSSC	TUITION	4,000.00
BHSSC	TUITION	1,800.00
BHSSC	TUITION	4,000.00
	<b>VENDOR TOTAL</b>	<u>12,400.00</u>
CASH-WA	FOOD	155.58
	<b>VENDOR TOTAL</b>	<u>155.58</u>
CENTURYLINK	PHONE	73.16
	<b>VENDOR TOTAL</b>	<u>73.16</u>
CHILDREN'S HOME	TUITION	3,069.36
CHILDREN'S HOME	TUITION	2,923.20
	<b>VENDOR TOTAL</b>	<u>5,992.56</u>
CITY SUMMERSET	SRO SERVICES	3,487.33
	<b>VENDOR TOTAL</b>	<u>3,487.33</u>
COMBINED BUILDING	SBHS GYM RENOVATION	2,077.00
COMBINED BUILDING	SBHS GYM RENOVATION	80,771.00
	<b>VENDOR TOTAL</b>	<u>82,848.00</u>
COMMTECH	911 SERVICE	107.00
	<b>VENDOR TOTAL</b>	<u>107.00</u>
CRESCENT ELECTRIC	CREDIT	(257.86)
	<b>VENDOR TOTAL</b>	<u>(257.86)</u>

D&R	REPAIR	730.60
	<b>VENDOR TOTAL</b>	<u>730.60</u>
DAKOTA EQUIPMENT	EQUIPMENT	263.99
	<b>VENDOR TOTAL</b>	<u>263.99</u>
DAKOTALINK	SUPPLIES	381.92
	<b>VENDOR TOTAL</b>	<u>381.92</u>
ESS	SUPPLIES	1.30
	<b>VENDOR TOTAL</b>	<u>1.30</u>
ENNING PROPANE	UTILITIES	493.07
ENNING PROPANE	UTILITIES	662.71
	<b>VENDOR TOTAL</b>	<u>1,155.78</u>
FACEBOOK	ADVERTISING	8.00
FACEBOOK	ADVERTISING	8.00
FACEBOOK	ADVERTISING	8.00
FACEBOOK	ADVERTISING	8.00
FACEBOOK	ADVERTISING	8.00
FACEBOOK	ADVERTISING	8.00
FACEBOOK	ADVERTISING	8.00
FACEBOOK	ADVERTISING	8.00
FACEBOOK	ADVERTISING	8.00
FACEBOOK	ADVERTISING	5.93
	<b>VENDOR TOTAL</b>	<u>69.93</u>
FIB	SUPPLIES	71.99
FIB	SUPPLIES	(71.99)
FIB	SUPPLIES	(71.99)
FIB	SUPPLIES	1,740.01
FIB	SUPPLIES	(1,740.01)
FIB	SUPPLIES	(1,740.01)
	<b>VENDOR TOTAL</b>	<u>(1,812.00)</u>
FRIEDEL PAINTING	REPAIR	3,553.20
	<b>VENDOR TOTAL</b>	<u>3,553.20</u>
GATE CITY LODGING	TRAVEL	240.00
	<b>VENDOR TOTAL</b>	<u>240.00</u>
GOLDENWEST	UTILITIES	63.95
GOLDENWEST	UTILITIES	103.95
GOLDENWEST	UTILITIES	83.95
GOLDENWEST	UTILITIES	63.95
GOLDENWEST	UTILITIES	63.95
GOLDENWEST	UTILITIES	50.20
GOLDENWEST	UTILITIES	161.35
GOLDENWEST	UTILITIES	48.62
GOLDENWEST	UTILITIES	50.94
GOLDENWEST	UTILITIES	50.62
	<b>VENDOR TOTAL</b>	<u>741.48</u>
GRAND ELECTRIC	UTILITIES	125.88
GRAND ELECTRIC	UTILITIES	270.60
	<b>VENDOR TOTAL</b>	<u>396.48</u>

HOBART	REPAIR	225.92
	<b>VENDOR TOTAL</b>	<u>225.92</u>
HOLIDAY INN	TRAVEL	183.00
HOLIDAY INN	TRAVEL	631.65
HOLIDAY INN	TRAVEL	631.65
HOLIDAY INN	TRAVEL	526.00
	<b>VENDOR TOTAL</b>	<u>1,972.30</u>
HYATT	TRAVEL	5,616.00
	<b>VENDOR TOTAL</b>	<u>5,616.00</u>
INNOVATIVE	SUPPLIES	484.53
	<b>VENDOR TOTAL</b>	<u>484.53</u>
KIEFFER	UTILITIES	813.47
KIEFFER	UTILITIES	994.76
	<b>VENDOR TOTAL</b>	<u>1,808.23</u>
KLINGHAGEN JASON	MILEAGE	166.88
	<b>VENDOR TOTAL</b>	<u>166.88</u>
KNECHT'S	SUPPLIES	22.75
KNECHT'S	SUPPLIES	4.79
KNECHT'S	SUPPLIES	21.96
KNECHT'S	SUPPLIES	119.21
KNECHT'S	SUPPLIES	30.71
KNECHT'S	SUPPLIES	16.10
	<b>VENDOR TOTAL</b>	<u>215.52</u>
LOOSE ENDZ CLEANING	CONTRACTED CLEANING	20,582.66
	<b>VENDOR TOTAL</b>	<u>20,582.66</u>
LOUD AMERICAN	SUPPLIES	54.98
	<b>VENDOR TOTAL</b>	<u>54.98</u>
LUYA ENTERPRISE	UNIFORMS	3,989.80
	<b>VENDOR TOTAL</b>	<u>3,989.80</u>
LYNNS	SUPPLIES	95.74
LYNNS	SUPPLIES	126.09
	<b>VENDOR TOTAL</b>	<u>302.79</u>
MB TREE	LAWNCARE	640.00
MB TREE	LAWNCARE	820.00
MB TREE	LAWNCARE	60.00
MB TREE	LAWNCARE	99.00
MB TREE	LAWNCARE	189.00
MB TREE	LAWNCARE	1,200.00

MB TREE	LAWNCARE	2,091.00
MB TREE	LAWNCARE	753.00
MB TREE	LAWNCARE	60.00
MB TREE	LAWNCARE	960.00
	<b>VENDOR TOTAL</b>	<u>6,872.00</u>

MCPHERSON LUKE	MILEAGE	3,502.80
	<b>VENDOR TOTAL</b>	<u>3,502.80</u>

MIDCO	UTILITIES	800.39
MIDCO	UTILITIES	56.53
MIDCO	UTILITIES	1,500.39
MIDCO	UTILITIES	86.64
MIDCO	UTILITIES	830.39
MIDCO	UTILITIES	792.06
MIDCO	UTILITIES	830.39
MIDCO	UTILITIES	830.39
MIDCO	UTILITIES	39.63
MIDCO	UTILITIES	1,134.94
MIDCO	UTILITIES	86.53
MIDCO	UTILITIES	39.71
MIDCO	UTILITIES	50.33
MIDCO	UTILITIES	107.93
MIDCO	UTILITIES	700.39
	<b>VENDOR TOTAL</b>	<u>7,886.64</u>

MIDCONTINENT	TESTING	26.00
	<b>VENDOR TOTAL</b>	<u>26.00</u>

NAPA	SUPPLIES	20.40
NAPA	SUPPLIES	24.98
NAPA	SUPPLIES	25.12
	<b>VENDOR TOTAL</b>	<u>70.50</u>

NIES KARRAS & SKJOLDAL	LEGAL SERVICES	713.67
	<b>VENDOR TOTAL</b>	<u>713.67</u>

NHSACA	REGISTRATION	750.00
	<b>VENDOR TOTAL</b>	<u>750.00</u>

NORTHWEST PIPE	SUPPLIES	116.27
NORTHWEST PIPE	SUPPLIES	99.97
	<b>VENDOR TOTAL</b>	<u>216.24</u>

OREILLYS	SUPPLIES	22.60
	<b>VENDOR TOTAL</b>	<u>22.60</u>

PARTSTOWN	CREDIT	(19.15)
	<b>VENDOR TOTAL</b>	<u>(19.15)</u>

PITNEY BOWES	LEASE	841.20
	<b>VENDOR TOTAL</b>	<u>841.20</u>
PROCOMPUTING	EQUIPMENT	156.89
	<b>VENDOR TOTAL</b>	<u>156.89</u>
QBS.COM	TRAINING	4,598.00
	<b>VENDOR TOTAL</b>	<u>4,598.00</u>
QDOBA	SUPPLIES	279.77
	<b>VENDOR TOTAL</b>	<u>279.77</u>
QUILL	EQUIPMENT	3,499.00
	<b>VENDOR TOTAL</b>	<u>3,499.00</u>
RASMUSSEN	REPAIR	228.52
RASMUSSEN	REPAIR	2,966.00
	<b>VENDOR TOTAL</b>	<u>3,194.52</u>
RATWIK, ROSZAK & MALONEY	LEGAL SERVICES	1,225.00
	<b>VENDOR TOTAL</b>	<u>1,225.00</u>
REFUSE	UTILITIES	746.21
	<b>VENDOR TOTAL</b>	<u>746.21</u>
RUNNINGS	SUPPLIES	73.96
RUNNINGS	SUPPLIES	24.98
RUNNINGS	SUPPLIES	199.98
RUNNINGS	SUPPLIES	51.87
	<b>VENDOR TOTAL</b>	<u>350.79</u>
RUSHMORE OFFICE SUPPLY	SUPPLIES	16.00
	<b>VENDOR TOTAL</b>	<u>16.00</u>
SNASD	MEMBERSHIP	555.00
	<b>VENDOR TOTAL</b>	<u>555.00</u>
SCOOPTOWN	MAINTENANCE	15.00
SCOOPTOWN	MAINTENANCE	15.00
SCOOPTOWN	MAINTENANCE	32.00
	<b>VENDOR TOTAL</b>	<u>62.00</u>
SD DEPT. LABOR	UNEMPLOYMENT	4,884.82
	<b>VENDOR TOTAL</b>	<u>4,884.82</u>
SERVALL	LAUNDRY SERVICES	75.07
SERVALL	LAUNDRY SERVICES	35.13

SERVALL	LAUNDRY SERVICES	75.07
SERVALL	LAUNDRY SERVICES	75.07
SERVALL	LAUNDRY SERVICES	35.13
SERVALL	LAUNDRY SERVICES	41.66
	<b>VENDOR TOTAL</b>	<u>337.13</u>
SHERATON HOTEL	TRAVEL	220.00
	<b>VENDOR TOTAL</b>	<u>220.00</u>
SHERWIN	SUPPLIES	243.74
	<b>VENDOR TOTAL</b>	<u>243.74</u>
SNA	DUES	1,705.00
	<b>VENDOR TOTAL</b>	<u>1,705.00</u>
SD AREA PRINCIPALS	REGISTRATION	200.00
SD AREA PRINCIPALS	REGISTRATION	200.00
	<b>VENDOR TOTAL</b>	<u>400.00</u>
SPEEDY LUBE	REPAIR	66.99
	<b>VENDOR TOTAL</b>	<u>66.99</u>
STEAM CLEANING	SERVICES	2,000.00
	<b>VENDOR TOTAL</b>	<u>2,000.00</u>
STRAIGHTTALK	SUPPLIES	36.39
	<b>VENDOR TOTAL</b>	<u>36.39</u>
STURGIS COFFEE	SUPPLIES	25.00
	<b>VENDOR TOTAL</b>	<u>25.00</u>
STURGIS STRIKERS	SUPPLIES	36.22
	<b>VENDOR TOTAL</b>	<u>36.22</u>
STURGIS TIRE	REPAIR	55.59
	<b>VENDOR TOTAL</b>	<u>55.59</u>
STURGIS CITY	UTILITIES	325.00
STURGIS CITY	UTILITIES	352.00
STURGIS CITY	UTILITIES	312.61
STURGIS CITY	UTILITIES	1,508.70
STURGIS CITY	UTILITIES	2,537.24
STURGIS CITY	UTILITIES	2,470.72
STURGIS CITY	UTILITIES	215.08
	<b>VENDOR TOTAL</b>	<u>7,721.35</u>
SUBWAY	SUPPLIES	156.06
	<b>VENDOR TOTAL</b>	<u>156.06</u>
SUMMIT	INSPECTION	417.50

SUMMIT	INSPECTION	385.00
	<b>VENDOR TOTAL</b>	<u>802.50</u>
SYNCHRONY BANK	SUPPLIES	36.36
SYNCHRONY BANK	SUPPLIES	37.20
	<b>VENDOR TOTAL</b>	<u>73.56</u>
TAYLOR MUSIC	EQUIPMENT	1,325.00
	<b>VENDOR TOTAL</b>	<u>1,325.00</u>
TERI DESIGNS	SUPPLIES	560.00
	<b>VENDOR TOTAL</b>	<u>560.00</u>
USPO	POSTAGE	73.00
	<b>VENDOR TOTAL</b>	<u>73.00</u>
VAMC	UTILITIES	687.86
	<b>VENDOR TOTAL</b>	<u>687.86</u>
VANWAY	SUPPLIES	309.38
VANWAY	SUPPLIES	101.50
	<b>VENDOR TOTAL</b>	<u>425.08</u>
VERIZON	HOTSPOT	22.53
VERIZON	HOTSPOT	22.53
	<b>VENDOR TOTAL</b>	<u>45.06</u>
WAREING MOTORS	REPAIR	99.85
	<b>VENDOR TOTAL</b>	<u>99.85</u>
WEST RIVER	UTILITIES	559.11
WEST RIVER	UTILITIES	202.33
WEST RIVER	UTILITIES	389.48
WEST RIVER	UTILITIES	143.20
WEST RIVER	UTILITIES	79.96
	<b>VENDOR TOTAL</b>	<u>1,374.08</u>
WEX	FUEL	2,274.47
	<b>VENDOR TOTAL</b>	<u>2,274.47</u>
WW CITY	UTILITIES	96.00
	<b>VENDOR TOTAL</b>	<u>96.00</u>

GENERAL FUNDS	\$ 106,111.77
CAPITAL OUTLAY	\$ 114,242.50
SPECIAL SERVICES	\$ 19,938.31
FOOD SERVICE	\$ 6,432.44
ENTREPRISE	<u>\$ 649.37</u>
TOTAL EXPENDITURES	\$ 247,374.19

Meade School District  
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<b>Vendor Name</b>	<b>Description</b>	<b>Amount</b>
A&B BUSINESS	SUPPLIES	41.70
	<b>VENDOR TOTAL</b>	<u>41.70</u>
A&B WELDING	SUPPLIES	13.64
A&B WELDING	SUPPLIES	12.71
	<b>VENDOR TOTAL</b>	<u>26.35</u>
ALL SURFACES	SUPPLIES	30.18
	<b>VENDOR TOTAL</b>	<u>30.18</u>
AMAZON	SUPPLIES	29.39
AMAZON	SUPPLIES	15.92
AMAZON	SUPPLIES	44.94
AMAZON	SUPPLIES	199.99
AMAZON	SUPPLIES	25.96
AMAZON	SUPPLIES	103.84
	<b>VENDOR TOTAL</b>	<u>420.04</u>
AMERICAN PIZZA	SUPPLIES	105.39
	<b>VENDOR TOTAL</b>	<u>105.39</u>
AMICK	MONITORING	181.00
	<b>VENDOR TOTAL</b>	<u>181.00</u>
BH WATER	UTILITIES	303.00
	<b>VENDOR TOTAL</b>	<u>303.00</u>
BH COUNSELING	COUNSELING	180.00
	<b>VENDOR TOTAL</b>	<u>180.00</u>
BH CHEMICAL	SUPPLIES	599.85
BH CHEMICAL	SUPPLIES	112.00
BH CHEMICAL	SUPPLIES	117.75
BH CHEMICAL	SUPPLIES	1,398.23
BH CHEMICAL	SUPPLIES	174.65
BH CHEMICAL	SUPPLIES	212.00
BH CHEMICAL	SUPPLIES	346.50
BH CHEMICAL	SUPPLIES	101.44
BH CHEMICAL	SUPPLIES	99.80
BH CHEMICAL	SUPPLIES	424.00
BH CHEMICAL	SUPPLIES	66.97
BH CHEMICAL	SUPPLIES	4,405.99
BH CHEMICAL	SUPPLIES	2,500.00
BH CHEMICAL	SUPPLIES	4,204.99
BH CHEMICAL	SUPPLIES	34.95
	<b>VENDOR TOTAL</b>	<u>14,799.12</u>

BH ENERGY	UTILITIES	38,094.94
	<b>VENDOR TOTAL</b>	<u>38,094.94</u>

BH PIONEER	PUBLISHING	26.21
BH PIONEER	PUBLISHING	28.63
BH PIONEER	PUBLISHING	70.76
BH PIONEER	PUBLISHING	120.00
BH PIONEER	PUBLISHING	97.06
BH PIONEER	PUBLISHING	181.98
	<b>VENDOR TOTAL</b>	<u>524.64</u>

BHSS	SPEECH	1,312.85
BHSS	SPEECH	1,173.35
BHSS	MEMBERSHIP	229.00
BHSS	MEMBERSHIP	131.00
BHSS	SPEECH	1,033.90
BHSS	AGREEMENT	15,595.60
	<b>VENDOR TOTAL</b>	<u>19,475.70</u>

BH WORKS	TUITION	1,000.00
	<b>VENDOR TOTAL</b>	<u>1,000.00</u>

BULLER FIXTURE	SBHS KITCHEN EQUIPMENT	38,550.00
	<b>VENDOR TOTAL</b>	<u>38,550.00</u>

BURTON, SETH	WORKER	40.00
	<b>VENDOR TOTAL</b>	<u>40.00</u>

CBH	FUEL	1,235.74
CBH	FUEL	1,054.36
	<b>VENDOR TOTAL</b>	<u>2,290.10</u>

CENTRAL MEADE CO	RENT	825.00
	<b>VENDOR TOTAL</b>	<u>825.00</u>

CENTURYLINK	TELEPHONE	64.76
	<b>VENDOR TOTAL</b>	<u>64.76</u>

CITY SUMMERSET	SRO SERVICES	1,000.00
CITY SUMMERSET	SRO SERVICES	3,574.91
	<b>VENDOR TOTAL</b>	<u>4,574.91</u>

COLLEGE BOARD	REGISTRATION	5,411.00
	<b>VENDOR TOTAL</b>	<u>5,411.00</u>
COMMTECH	911 SERVICE	104.36
COMMTECH	SBHS KITCHEN CAMERAS	30,661.36
	<b>VENDOR TOTAL</b>	<u>30,765.72</u>
CREW, MEGAN	MILEAGE	1,762.56
	<b>VENDOR TOTAL</b>	<u>1,762.56</u>
CPI	REGISTRATION	200.00
	<b>VENDOR TOTAL</b>	<u>200.00</u>
D&R SERVICE	REPAIR	246.12
D&R SERVICE	REPAIR	387.75
	<b>VENDOR TOTAL</b>	<u>633.87</u>
DAKOTA SUPPLY	EQUIPMENT	62.19
	<b>VENDOR TOTAL</b>	<u>62.19</u>
DELTA DENTAL	DENTAL PREMIUMS	17,476.14
	<b>VENDOR TOTAL</b>	<u>17,476.14</u>
ECOFFEY, DION	WORKER	40.00
	<b>VENDOR TOTAL</b>	<u>40.00</u>
EMC	INSURANCE	2,909.84
	<b>VENDOR TOTAL</b>	<u>2,909.84</u>
FAITH INDEPENDENT	PUBLISHING	33.68
FAITH INDEPENDENT	PUBLISHING	146.41
FAITH INDEPENDENT	PUBLISHING	171.46
	<b>VENDOR TOTAL</b>	<u>351.55</u>
GOLDEN WEST	UTILITIES	25.58
GOLDEN WEST	UTILITIES	41.58
GOLDEN WEST	UTILITIES	33.58
GOLDEN WEST	UTILITIES	25.58
GOLDEN WEST	UTILITIES	25.58
GOLDEN WEST	UTILITIES	47.37
GOLDEN WEST	UTILITIES	151.19
GOLDEN WEST	UTILITIES	47.37
GOLDEN WEST	UTILITIES	49.37

GOLDEN WEST	UTILITIES	49.37
	<b>VENDOR TOTAL</b>	<u>496.57</u>
GRAF, ETHAN	WORKER	40.00
	<b>VENDOR TOTAL</b>	<u>40.00</u>
GRAF, TRENTON	WORKER	40.00
	<b>VENDOR TOTAL</b>	<u>40.00</u>
GRAND ELECTRIC	UTILITIES	135.02
GRAND ELECTRIC	UTILITIES	250.93
	<b>VENDOR TOTAL</b>	<u>385.95</u>
HAMPTON INN	TRAVEL	130.25
	<b>VENDOR TOTAL</b>	<u>130.25</u>
HARLOW'S	TRANSPORTATION	411.14
HARLOW'S	TRANSPORTATION	486.84
HARLOW'S	TRANSPORTATION	67.15
HARLOW'S	TRANSPORTATION	292.17
HARLOW'S	TRANSPORTATION	515.87
HARLOW'S	TRANSPORTATION	1,192.45
HARLOW'S	TRANSPORTATION	515.87
HARLOW'S	TRANSPORTATION	240.90
HARLOW'S	TRANSPORTATION	434.31
HARLOW'S	TRANSPORTATION	618.08
HARLOW'S	TRANSPORTATION	551.20
HARLOW'S	TRANSPORTATION	310.30
HARLOW'S	TRANSPORTATION	121.60
HARLOW'S	TRANSPORTATION	4,182.16
	<b>VENDOR TOTAL</b>	<u>9,940.04</u>
HAUFF	SUPPLIES	27.50
	<b>VENDOR TOTAL</b>	<u>27.50</u>
HILLCREST GOLF CLUB	REGISTRATION	136.91
	<b>VENDOR TOTAL</b>	<u>136.91</u>
HILLYARD	SUPPLIES	9.09
	<b>VENDOR TOTAL</b>	<u>9.09</u>
HOLIDAY INN	TRAVEL	752.31
HOLIDAY INN	TRAVEL	488.00
	<b>VENDOR TOTAL</b>	<u>1,240.31</u>

HYATT	TRAVEL	5,175.00
	<b>VENDOR TOTAL</b>	<u>5,175.00</u>
JADE LEARNING	REGISTRATION	85.00
	<b>VENDOR TOTAL</b>	<u>85.00</u>
KETELSEN, KALVIN	WORKER	40.00
	<b>VENDOR TOTAL</b>	<u>40.00</u>
KEY CITY GLASS	REPAIR	53.00
	<b>VENDOR TOTAL</b>	<u>53.00</u>
KIEFFER	UTILITIES	794.68
KIEFFER	UTILITIES	848.69
	<b>VENDOR TOTAL</b>	<u>1,643.37</u>
KROG, JAKE	WORKER	40.00
	<b>VENDOR TOTAL</b>	<u>40.00</u>
LOOSE ENDZ CLEANING	CONTRATED CLEANING	20,836.74
	<b>VENDOR TOTAL</b>	<u>20,836.74</u>
LOUD AMERICAN	SUPPLIES	105.75
	<b>VENDOR TOTAL</b>	<u>105.75</u>
LYNNS	SUPPLIES	11.98
	<b>VENDOR TOTAL</b>	<u>11.98</u>
LYONS, LANDON	WORKER	40.00
	<b>VENDOR TOTAL</b>	<u>40.00</u>
MB TREE & LANDSCAPE	LAWN CARE	784.00
MB TREE & LANDSCAPE	LAWN CARE	616.00
	<b>VENDOR TOTAL</b>	<u>1,400.00</u>
MENARDS	SUPPLIES	68.40
MENARDS	SUPPLIES	108.43
MENARDS	SUPPLIES	114.97
MENARDS	SUPPLIES	13.44
MENARDS	SUPPLIES	39.67
MENARDS	SUPPLIES	90.40
MENARDS	SUPPLIES	60.65

MENARDS	SUPPLIES	85.80
	<b>VENDOR TOTAL</b>	<u>581.76</u>
MIDCO	UTILITIES	826.08
MIDCO	UTILITIES	800.39
MIDCO	UTILITIES	105.55
MIDCO	UTILITIES	1,500.39
MIDCO	UTILITIES	105.47
MIDCO	UTILITIES	600.39
MIDCO	UTILITIES	600.39
MIDCO	UTILITIES	600.39
MIDCO	UTILITIES	600.39
MIDCO	UTILITIES	500.39
MIDCO	UTILITIES	49.16
MIDCO	UTILITIES	1,134.13
MIDCO	UTILITIES	413.04
MIDCO	UTILITIES	105.40
MIDCO	UTILITIES	49.33
MIDCO	UTILITIES	49.16
MIDCO	UTILITIES	105.40
	<b>VENDOR TOTAL</b>	<u>8,145.45</u>
MIDCONTINENT	TESTING	25.00
	<b>VENDOR TOTAL</b>	<u>25.00</u>
MDU	UTILITIES	10,683.29
	<b>VENDOR TOTAL</b>	<u>10,683.29</u>
ORANGE TREE EMPLOYMENT	BACKGROUND	54.81
	<b>VENDOR TOTAL</b>	<u>54.81</u>
PITTMAN, SHERYL	ELECTION WORKER	200.00
	<b>VENDOR TOTAL</b>	<u>200.00</u>
POWER MUSIC CHEER	MUSIC CHEER	475.00
	<b>VENDOR TOTAL</b>	<u>475.00</u>
RAMADA INN	TRAVEL	114.67
	<b>VENDOR TOTAL</b>	<u>114.67</u>
RASMUSSEN	REPAIR	4,130.17
RASMUSSEN	REPAIR	2,396.39
RASMUSSEN	REPAIR	1,309.36
	<b>VENDOR TOTAL</b>	<u>7,835.92</u>

RATWIK, ROSZAK & MALONEY	LEGAL SERVICES	26.50
	<b>VENDOR TOTAL</b>	<u>26.50</u>
REFUSE	UTILITIES	204.00
	<b>VENDOR TOTAL</b>	<u>204.00</u>
REHBERG, MEGAN	MILEAGE	208.69
	<b>VENDOR TOTAL</b>	<u>208.69</u>
RICHTERS	REPAIR	109.52
RICHTERS	REPAIR	173.34
RICHTERS	REPAIR	92.62
RICHTERS	REPAIR	171.42
RICHTERS	REPAIR	87.38
	<b>VENDOR TOTAL</b>	<u>634.28</u>
ROBILLARD, TERRANCE	WORKER	40.00
	<b>VENDOR TOTAL</b>	<u>40.00</u>
ROCKINGTREE	SUPPLIES	179.55
	<b>VENDOR TOTAL</b>	<u>179.55</u>
ROGER FRYE'S	SUPPLIES	2,469.40
	<b>VENDOR TOTAL</b>	<u>2,469.40</u>
ROHLHOFF, GARRETT	WORKER	40.00
	<b>VENDOR TOTAL</b>	<u>40.00</u>
ROSENBOOM, BEV	WORKER	200.00
	<b>VENDOR TOTAL</b>	<u>200.00</u>
RUNNINGS	SUPPLIES	49.99
RUNNINGS	SUPPLIES	10.98
RUNNINGS	SUPPLIES	104.99
	<b>VENDOR TOTAL</b>	<u>165.96</u>
RUSHMORE OFFICE SUPPLY	SUPPLIES	389.82
	<b>VENDOR TOTAL</b>	<u>389.82</u>
SARKELA, GUNNAR	WORKER	40.00
	<b>VENDOR TOTAL</b>	<u>40.00</u>

SCULL	SBHS KITCHEN REMODEL	448,552.42
	<b>VENDOR TOTAL</b>	<u>448,552.42</u>
SDHSAA	SUPPLIES	544.00
	<b>VENDOR TOTAL</b>	<u>544.00</u>
SERVALL	MOPS	80.73
SERVALL	MOPS	80.73
SERVALL	MOPS	80.73
	<b>VENDOR TOTAL</b>	<u>242.19</u>
SMORES	SOFTWARE	1,360.00
	<b>VENDOR TOTAL</b>	<u>1,360.00</u>
SNASD	MEMBERSHIP	51.00
SNASD	REGISTRATION	792.00
SNASD	REGISTRATION	152.00
	<b>VENDOR TOTAL</b>	<u>944.00</u>
SPENCER, CINDY	REFUND	50.00
	<b>VENDOR TOTAL</b>	<u>50.00</u>
STARMER, KRISTINE	REFUND	12.35
	<b>VENDOR TOTAL</b>	<u>12.35</u>
STUDER, GAGE	WORKER	40.00
	<b>VENDOR TOTAL</b>	<u>40.00</u>
STURGIS ACE	SUPPLIES	19.99
STURGIS ACE	SUPPLIES	46.33
STURGIS ACE	SUPPLIES	18.99
STURGIS ACE	SUPPLIES	19.16
STURGIS ACE	SUPPLIES	52.33
STURGIS ACE	SUPPLIES	20.58
STURGIS ACE	SUPPLIES	7.37
STURGIS ACE	SUPPLIES	13.56
STURGIS ACE	SUPPLIES	45.98
STURGIS ACE	SUPPLIES	69.99
STURGIS ACE	SUPPLIES	5.98
STURGIS ACE	SUPPLIES	111.98
STURGIS ACE	SUPPLIES	22.99
	<b>VENDOR TOTAL</b>	<u>455.23</u>
STURGIS ATV	REPAIR	1,219.48
	<b>VENDOR TOTAL</b>	<u>1,219.48</u>

STURGIS, CITY	RENTAL	2,635.00
STURGIS, CITY	RENTAL	272.00
STURGIS, CITY	UTILITIES	361.26
STURGIS, CITY	UTILITIES	309.45
STURGIS, CITY	UTILITIES	1,438.19
STURGIS, CITY	UTILITIES	2,422.71
STURGIS, CITY	UTILITIES	2,431.74
STURGIS, CITY	UTILITIES	255.22
	<b>VENDOR TOTAL</b>	<u>10,125.57</u>

SUMMIT	REPAIR	346.00
SUMMIT	REPAIR	385.00
	<b>VENDOR TOTAL</b>	<u>731.00</u>

SUN LIFE	INSURANCE	3,521.99
	<b>VENDOR TOTAL</b>	<u>3,521.99</u>

SUPERIOR	PORTA POTTIES	1,400.00
	<b>VENDOR TOTAL</b>	<u>1,400.00</u>

SYNCHRONY BANK	FOOD	74.80
SYNCHRONY BANK	FOOD	46.72
SYNCHRONY BANK	EQUIPMENT	313.00
	<b>VENDOR TOTAL</b>	<u>434.52</u>

TERMES, BARBARA	ELECTION WORKER	225.00
	<b>VENDOR TOTAL</b>	<u>225.00</u>

TRUGREEN	LAWN CARE	5,070.07
	<b>VENDOR TOTAL</b>	<u>5,070.07</u>

URBANIAK, JOE	MILEAGE	918.00
	<b>VENDOR TOTAL</b>	<u>918.00</u>

USPO	SUPPLIES	108.53
	<b>VENDOR TOTAL</b>	<u>108.53</u>

VAMC	UTILITIES	403.02
	<b>VENDOR TOTAL</b>	<u>403.02</u>

VERIZON	HOTSPOT	22.53
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VERIZON	HOTSPOT	22.53
	<b>VENDOR TOTAL</b>	<u>45.06</u>
VETTER, AYDEN	WORKER	40.00
	<b>VENDOR TOTAL</b>	<u>40.00</u>
WALMART	EQUIPMENT	(339.99)
	<b>VENDOR TOTAL</b>	<u>(339.99)</u>
WELLMARK	INSURANCE	235,501.40
	<b>VENDOR TOTAL</b>	<u>235,501.40</u>
WERLINGER, GAVIN	WORKER	40.00
	<b>VENDOR TOTAL</b>	<u>40.00</u>
WEST RIVER	UTILITIES	614.34
WEST RIVER	UTILITIES	197.06
WEST RIVER	UTILITIES	408.97
WEST RIVER	UTILITIES	140.99
WEST RIVER	UTILITIES	73.44
	<b>VENDOR TOTAL</b>	<u>1,434.80</u>
WEST RIVER MONUMENT	EQUIPMENT	3,876.00
	<b>VENDOR TOTAL</b>	<u>3,876.00</u>
WESTERN STATES	REPAIR	780.00
	<b>VENDOR TOTAL</b>	<u>780.00</u>
WEX	FUEL	2,533.45
WEX	FUEL	150.46
	<b>VENDOR TOTAL</b>	<u>2,683.91</u>
WHITEWOOD CITY	UTILITIES	86.00
	<b>VENDOR TOTAL</b>	<u>86.00</u>

GENERAL FUNDS	\$ 361,762.00
CAPITAL OUTLAY	\$ 14,986.98
SPECIAL SERVICES	\$ 66,883.18
SBHS KITCHEN PROJECT	\$ 479,213.78
FOOD SERVICE	\$ 52,406.25
ENTERPRISE	<u>\$ 1,034.62</u>
TOTAL EXPENDITURES	\$ 976,286.81



**TO:** *Meade County Auditor*

**FROM:** Brett Burditt, Business Manager

**DATE:** July 8, 2024

**SUBJECT:** Property Tax Levy

Pursuant to the provisions of SDCL 13-11-3 the school board during regular session July 8, 2024, approved the annual budget for the year July 1, 2024 through June 30, 2025. The adopted Annual budget levy requests are as follows:

**GENERAL FUND:**

\$1.197 per \$1,000 assessed agricultural valuation  
\$2.679 per \$1,000 owner-occupied valuation  
\$5.544 per \$1,000 assessed other non-agriculture & utility valuation

**SPECIAL EDUCATION:**

\$1.288 per \$1,000 of total valuation

**CAPITAL OUTLAY:**

\$6,500,000

You are hereby authorized to spread a tax levy upon the assessed valuation of the school district sufficient to raise the amounts specified as provided by law.



Approved 2025-2026  
Expenditure Report and Revenue Sources

Board Members

Justin Jutting  
Aaron Odegaard  
Scottie Bruch  
Sandy Cass  
Terry Koontz  
Megan Snyder  
Lee Spring  
Brian Voight  
Thomas Schneller

Superintendent

Wayne Wormstadt

Business Manager

Brett Burditt

Mission:

*“To Build Knowledge and Skills for Success Today and Tomorrow”*

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**10 GENERAL FUND EXPENDITURES**

**FY 2025-2026**

**STURGIS ELEMENTARY**

10 1111 000 111 000 100	TEACHER SALARIES	1,625,500
10 1111 000 112 000 100	AIDES	70,000
10 1111 000 120 000 100	SUBSTITUTES	50,000
10 1111 000 120 000 100	STUDENT TEACHERS	1,000
10 1111 000 210 000 100	OASI	133,531
10 1111 000 220 000 100	RETIREMENT	104,730
10 1111 000 230 000 100	HEALTH	164,000
10 1111 000 240 000 100	WORKER'S COMPENSATION	4,917
10 1111 000 315 000 100	STUDENT REGISTRATIONS	950
10 1111 000 323 005 100	REPAIR INSTRUCTIONAL EQUIPMENT	1,000
10 1111 000 335 000 100	STUDENT TRANSPORTATION	650
10 1111 000 342 000 100	INTERNET SERVICES	8,750
10 1111 000 411 000 100	NON-TECHNOLOGY SUPPLIES	19,476
10 1111 000 412 000 100	TECHNOLOGY SUPPLIES	7,500
10 1111 000 424 000 100	INSTRUCTIONAL WORKBOOKS/SUBSCR.	6,500
10 1111 000 473 000 100	MOVIE LICENSE	720
10 1111 000 479 000 100	NON CONSUMABLE SUPPLIES	4,000
10 2212 000 315 000 100	STAFF REGISTRATIONS	1,000
10 2212 000 334 000 100	STAFF TRAVEL	500
		<b>2,204,724</b>

**PIEDMONT VALLEY ELEMENTARY**

10 1111 000 111 000 110	TEACHER SALARIES	1,288,998
10 1111 000 112 000 110	AIDES	140,000
10 1111 999 112 000 110	LUNCH MONITORS	8,000
10 1111 000 120 000 110	SUBSTITUTES	35,000
10 1111 000 120 000 110	STUDENT TEACHERS	1,000
10 1111 000 210 000 110	OASI	112,608
10 1111 000 220 000 110	RETIREMENT	86,220
10 1111 000 230 000 110	HEALTH	168,000
10 1111 000 240 000 110	WORKER'S COMPENSATION	4,269
10 1111 000 315 000 110	STUDENT REGISTRATIONS	900
10 1111 000 319 000 110	PROFESSIONAL/TECHNICAL	750
10 1111 000 323 005 110	REPAIR INSTRUCTIONAL EQUIP	1,000
10 1111 000 335 000 110	STUDENT TRANSPORTATION	3,750
10 1111 000 342 000 110	INTERNET SERVICES	8,500
10 1111 000 411 000 110	NON-TECHNOLOGY SUPPLIES	18,795
10 1111 000 412 000 110	TECHNOLOGY SUPPLIES	7,500
10 1111 000 424 000 110	INTSTRUCTIONAL WORKBOOKS/SUBSCRIPTIONS	6,300
10 1111 000 473 000 110	MOVIE LICENSE	720
10 1111 000 479 000 110	NON CONSUMABLE SUPPLIES	3,500
10 2212 000 315 000 110	STAFF REGISTRATION	1,000
10 2212 000 334 000 110	STAFF TRAVEL	500
		<b>1,897,310</b>

**TITLE II**

10 1111 503 111 000 110	TEACHER SALARIES	206,089
10 1111 503 210 000 110	OASI	15,766
10 1111 503 220 000 110	RETIREMENT	12,365
10 1111 503 230 000 110	HEALTH	22,236
10 1111 503 240 000 110	WORKER'S COMPENSATION	729

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**257,185****RURAL**

10 1111 000 111 000 120	TEACHER SALARIES	82,646
10 1111 000 112 000 120	LIBRARY PARA PROFESSIONAL	7,600
10 1111 000 210 000 120	OASI	6,904
10 1111 000 220 000 120	RETIREMENT	5,415
10 1111 000 230 000 120	HEALTH	6,000
10 1111 000 240 000 120	WORKER'S COMPENSATION	262
10 2212 000 315 000 120	STAFF REGISTRATIONS	100
10 2212 000 334 000 120	STAFF TRAVEL	120

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**109,047****CENTRAL MEADE COUNTY**

10 1111 000 111 000 121	TEACHER SALARIES	154,664
10 1111 000 112 000 121	AIDES	62,000
10 1111 000 120 000 121	SUBSTITUTES	3,500
10 1111 000 120 000 121	STUDENT TEACHERS	100
10 1111 000 210 000 121	OASI	16,843
10 1111 000 220 000 121	RETIREMENT	13,210
10 1111 000 230 000 121	HEALTH	40,700
10 1111 000 240 000 121	WORKER'S COMPENSATION	638
10 1111 000 315 000 121	STUDENT REGISTRATIONS	150
10 1111 000 319 000 121	PROFESSIONAL/TECHNICAL	400
10 1111 000 342 000 121	INTERNET SERVICES	1,200
10 1111 000 411 000 121	NON-TECHNOLOGY SUPPLIES	2,500
10 1111 000 412 000 121	TECHNOLOGY SUPPLIES	600
10 1111 000 479 000 121	NON CONSUMABLE SUPPLIES	1,500
10 2212 000 315 000 121	STAFF REGISTRATIONS	1,000
10 2212 000 334 000 121	STAFF TRAVEL	150

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**299,155****ATALL SCHOOL**

10 1111 000 111 000 122	TEACHER SALARIES	58,699
10 1111 000 112 000 122	AIDES	18,900
10 1111 000 120 000 122	SUBSTITUTES	1,050
10 1111 000 210 000 122	OASI	6,017
10 1111 000 220 000 122	RETIREMENT	4,719
10 1111 000 230 000 122	HEALTH	13,320
10 1111 000 240 000 122	WORKER'S COMPENSATION	228
10 1111 000 319 000 122	PROFESSIONAL/TECHNICAL	400
10 1111 000 342 000 122	INTERNET SERVICES	450
10 1111 000 411 000 122	NON-TECHNOLOGY SUPPLIES	500
10 1111 000 412 000 122	TECHNOLOGY SUPPLIES	400
10 1111 000 479 000 122	NON CONSUMABLE SUPPLIES	500
10 2212 000 315 000 122	STAFF REGISTRATIONS	300

10 2212 000 334 000 122	STAFF TRAVEL	65
		<u>105,548</u>
<b>ELM SPRINGS SCHOOL</b>		
10 1111 000 111 000 123	TEACHER SALARIES	60,345
10 1111 000 112 000 123	AIDES	37,026
10 1111 000 120 000 123	SUBSTITUTES	1,050
10 1111 000 210 000 123	OASI	7,529
10 1111 000 220 000 123	RETIREMENT	5,905
10 1111 000 230 000 123	HEALTH	19,240
10 1111 000 240 000 123	WORKER'S COMPENSATION	285
10 1111 000 319 000 123	PROFESSIONAL/TECHNICAL	400
10 1111 000 342 000 123	INTERNET SERVICES	550
10 1111 000 411 000 123	NON-TECHNOLOGY SUPPLIES	450
10 1111 000 412 000 123	TECHNOLOGY SUPPLIES	250
10 1111 000 479 000 123	NON CONSUMABLE SUPPLIES	500
10 2212 000 315 000 123	STAFF REGISTRATIONS	300
10 2212 000 334 000 123	STAFF TRAVEL	65
		<u>133,895</u>
<b>HEREFORD SCHOOL</b>		
10 1111 000 111 000 124	TEACHER SALARIES	51,245
10 1111 000 112 000 124	AIDES	19,100
10 1111 000 120 000 124	SUBSTITUTES	1,800
10 1111 000 210 000 124	OASI	5,519
10 1111 000 220 000 124	RETIREMENT	4,329
10 1111 000 230 000 124	HEALTH	14,800
10 1111 000 240 000 124	WORKER'S COMPENSATION	209
10 1111 000 319 000 124	PROFESSIONAL/TECHNICAL	400
10 1111 000 323 005 124	REPAIR INSTRUCTIONAL EQUIP.	100
10 1111 000 342 000 124	INTERNET SERVICES	600
10 1111 000 411 000 124	NON-TECHNOLOGY SUPPLIES	455
10 1111 000 412 000 124	TECHNOLOGY SUPPLIES	200
10 1111 000 424 000 124	INSTRUCTIONAL WORKBOOKS/SUBSCRIPTIONS	300
10 1111 000 479 000 124	NON CONSUMABLE SUPPLIES	500
10 2212 000 315 000 124	STAFF REGISTRATIONS	291
10 2212 000 334 000 124	STAFF TRAVEL	62
		<u>99,910</u>
<b>OPAL SCHOOL</b>		
10 1111 000 111 000 125	TEACHER SALARIES	114,456
10 1111 000 112 000 125	AIDES	18,100
10 1111 000 120 000 125	SUBSTITUTES	1,800
10 1111 000 210 000 125	OASI	10,278
10 1111 000 220 000 125	RETIREMENT	8,061
10 1111 000 230 000 125	HEALTH	20,720
10 1111 000 240 000 125	WORKER'S COMPENSATION	390
10 1111 000 319 000 125	PROFESSIONAL/TECHNICAL	400
10 1111 000 342 000 125	INTERNET SERVICES	500
10 1111 000 411 000 125	NON-TECHNOLOGY SUPPLIES	600
10 1111 000 412 000 125	TECHNOLOGY SUPPLIES	400
10 1111 000 479 000 125	NON CONSUMABLE SUPPLIES	500

10 2212 000 315 000 125	STAFF REGISTRATIONS	200
10 2212 000 334 000 125	STAFF TRAVEL	<u>62</u>

**176,467**

**WHITEWOOD ELEMENTARY**

10 1111 000 111 000 140	TEACHER SALARIES	423,000
10 1111 000 112 000 140	AIDES	28,400
10 1111 000 120 000 140	SUBSTITUTES	12,000
10 1111 000 120 000 140	STUDENT TEACHERS	500
10 1111 000 210 000 140	OASI	35,450
10 1111 000 220 000 140	RETIREMENT	27,804
10 1111 000 230 000 140	HEALTH	58,122
10 1111 000 240 000 140	WORKER'S COMPENSATION	1,344
10 1111 000 315 000 140	STUDENT REGISTRATIONS	800
10 1111 000 319 000 140	PROFESSIONAL/TECHNICAL	750
10 1111 000 323 005 140	REPAIR INSTRUCTIONAL EQUIPMENT	1,000
10 1111 000 342 000 140	INTERNET SERVICES	4,600
10 1111 000 411 000 140	NON-TECHNOLOGY SUPPLIES	3,745
10 1111 ??? 411 000 140	ON-LINE COURSES-STUDENTS SUPPLIES	2,000
10 1111 000 412 000 140	TECHNOLOGY SUPPLIES	1,200
10 1111 000 424 000 140	INSTRUCTIONAL WORKBOOKS/SUBSCRIPT	1,800
10 1111 000 473 000 140	MOVIE LICENSE	475
10 1111 000 479 000 140	NON CONSUMABLE SUPPLIES	500
10 2212 000 315 000 140	STAFF REGISTRATIONS	250
10 2212 000 334 000 140	STAFF TRAVEL	<u>500</u>

**604,240**

**PVE AFTER SCHOOL**

10 1112 000 111 000 110	SALARIES	3,000
10 1112 000 210 000 110	OASI	230
10 1112 000 220 000 110	RETIREMENT	<u>180</u>

**3,410**

**STURGIS WILLIAMS MIDDLE SCHOOL**

10 1121 000 111 000 200	TEACHER SALARIES	1,476,655
10 1121 000 112 000 200	AIDES	26,800
10 1121 999 112 000 200	LUNCH MONITORS	20,000
10 1121 000 120 000 200	SUBSTITUTES	36,000
10 1121 000 120 000 200	STUDENT TEACHERS	600
10 1121 000 210 000 200	OASI	119,298
10 1121 000 220 000 200	RETIREMENT	93,567
10 1121 000 230 000 200	HEALTH	164,000
10 1121 000 240 000 200	WORKER'S COMPENSATION	4,522
10 1121 000 315 000 200	STUDENT REGISTRATION	500
10 1121 000 319 000 200	PROFESSIONAL/TECHNICAL	1,400
10 1121 000 323 005 200	REPAIR INSTRUCTIONAL EQUIP	2,000
10 1121 000 335 000 200	STUDENT TRANSPORTATION	1,000
10 1121 000 342 000 200	INTERNET SERVICES	10,000
10 1121 000 411 000 200	NON-TECHNOLOGY SUPPLIES	19,880
10 1121 000 412 000 200	TECHNOLOGY SUPPLIES	4,500
10 1121 000 422 000 200	INSTRUCTIONAL SOFTWARE	250

10 1121 000 424 000 200	INSTRUCTIONAL WORKBOOKS/SUBSCRIP	1,000
10 1121 000 479 000 200	NON CONSUMABLE SUPPLIES	3,500
10 2212 000 315 000 200	STAFF REGISTRATIONS	500
10 2212 000 334 000 200	STAFF TRAVEL	750
		<hr/>
		<b>1,986,723</b>

**SWMS AFTER SCHOOL PROGRAM**

10 1122 000 111 000 200	TEACHER SALARIES	6,000
10 1122 000 210 000 200	OASI	459
10 1122 000 220 000 200	RETIREMENT	360
		<hr/>
		<b>6,819</b>

**STAGEBARN MIDDLE SCHOOL**

10 1121 000 111 000 201	TEACHER SALARIES	1,329,665
10 1121 000 112 000 201	AIDES	45,600
10 1121 999 112 000 201	LUNCH MONITORS	10,000
10 1121 000 120 000 201	SUBSTITUTES	30,000
10 1121 000 120 000 201	STUDENT TEACHERS	600
10 1121 000 210 000 201	OASI	108,268
10 1121 000 220 000 201	RETIREMENT	84,916
10 1121 000 230 000 201	HEALTH	131,300
10 1121 000 240 000 201	WORKER'S COMPENSATION	4,104
10 1121 000 315 000 201	STUDENT REGISTRATIONS	1,000
10 1121 000 319 000 201	PROFESSIONAL/TECHNICAL	6,500
10 1121 000 323 005 201	REPAIR INSTRUCTIONAL EQUIP	1,500
10 1121 000 335 000 201	STUDENT TRANSPORTATION	2,000
10 1121 000 342 000 201	INTERNET SERVICES	8,500
10 1121 000 411 000 201	NON-TECHNOLOGY SUPPLIES	19,000
10 1121 000 412 000 201	TECHNOLOGY SUPPLIES	4,500
10 1121 000 424 000 201	INSTRUCTIONAL WORKBOOKS/SUBSCRIP	1,000
10 1121 000 479 000 201	NON COMSUMABLE SUPPLIES	4,000
10 2212 000 315 000 201	STAFF REGISTRATIONS	700
10 2212 000 334 000 201	STAFF TRAVEL	575
		<hr/>
		<b>1,793,728</b>

**SBMS AFTER SCHOOL PROGRAM**

10 1122 000 111 000 201	TEACHER SALARIES	8,000
10 1122 000 210 000 201	OASI	612
10 1122 000 220 000 201	RETIREMENT	480
10 1122 000 411 000 201	NON-TECHNOLOGY SUPPLIES	250
		<hr/>
		<b>9,342</b>

**STURGIS BROWN HIGH SCHOOL**

10 1131 000 111 000 400	TEACHER SALARIES	2,422,794
10 1131 000 112 000 400	AIDES	48,000
10 1131 999 112 000 400	LUNCH MONITORS	20,000
10 1131 000 120 000 400	SUBSTITUTES	50,000
10 1131 000 120 000 400	STUDENT TEACHERS	1,500
10 1131 000 210 000 400	OASI	194,485
10 1131 000 220 000 400	RETIREMENT	152,538
10 1131 000 230 000 400	HEALTH	251,000
10 1131 000 240 000 400	WORKERS COMPENSATION	7,373
10 1131 000 270 000 400	ANNUITY	2,000

10 1131 000 315 000 400	STUDENT REGISTRATIONS	5,000
10 1131 000 323 005 400	COMPUTER REPAIR	3,000
10 1131 000 323 006 400	REPAIR INSTRUCTIONAL EQUIP	6,000
10 1131 000 334 000 400	STUDENT TRAVEL	4,000
10 1131 000 335 000 400	STUDENT TRANSPORTATION	4,000
10 1131 000 342 000 400	INTERNET SERVICES	10,000
10 1131 000 411 000 400	NON-TECHNOLOGY SUPPLIES	80,000
10 1131 000 411 000 400	PRE ACT	4,000
10 1131 000 412 000 400	TECHNOLOGY SUPPLIES	7,000
10 1131 000 421 000 400	PRINTED TEXTBOOKS	500
10 1131 000 424 000 400	INSTRUCTIONAL WORKBOOKS/SUBSCRIP	6,000
10 1131 000 479 000 400	NON CONSUMABLE SUPPLIES	20,000
10 2212 000 315 000 400	STAFF REGISTRATIONS	7,000
10 2212 000 334 000 400	STAFF TRAVEL	4,000
		<u>3,310,190</u>

**SBHS AFTER/SUMMER SCHOOL**

10 1132 000 111 000 400	SALARIES	16,000
10 1132 000 210 000 400	OASI	1,224
10 1132 000 220 000 400	RETIREMENT	960
10 1132 000 411 000 400	SUPPLIES	600
		<u>18,784</u>

**WW TITLE I PRESCHOOL**

10 1142 042 111 000 140	TEACHER SALARIES	26,520
10 1142 042 120 000 140	SUBSTITUTES	1,500
10 1142 042 210 000 140	OASI	2,144
10 1142 042 220 000 140	RETIREMENT	1,591
10 1142 042 230 000 140	HEALTH	7,400
10 1142 042 240 000 140	WORKERS COMPENSATION	81
10 1142 042 411 000 140	SUPPLIES	500
		<u>39,736</u>

**OTHER PROGRAMS (504)**

10 1190 504 112 000 000	AIDES	1,500
10 1190 504 210 000 000	OASI	115
10 1190 504 315 000 000	REGISTRATIONS	500
10 1190 504 319 000 000	PROFESSIONAL/TECHNICAL	500
10 1190 504 411 000 000	NON-TECHNOLOGY SUPPLIES	1,000
		<u>3,615</u>

**GIFTED PROGRAM**

10 1210 000 111 000 000	TEACHER SALARIES	65,972
10 1210 000 210 000 000	OASI	5,047
10 1210 000 220 000 000	RETIREMENT	3,958
10 1210 000 230 000 000	HEALTH	36
10 1210 000 240 000 000	WORKER'S COMPENSATION	191
10 1210 000 411 000 000	NON-TECHNOLOGY SUPPLIES	250
		<u>75,454</u>

**ENGLISH LANGUAGE LEARNER**

10 1250 000 111 000 000	SALARIES	30,000
10 1250 000 210 000 000	OASI	2,295
10 1250 000 220 000 000	RETIREMENT	0
10 1250 000 230 000 000	HEALTH	36
10 1250 000 240 000 000	WORKER'S COMPENSATION	87
10 1250 000 411 000 000	NON-TECHNOLOGY SUPPLIES	400
10 1250 000 424 000 000	WORKBOOK/SUBSCRIPTIONS	850
		<hr/>
		<b>33,668</b>

**TITLE I-STURGIS ELEMENTARY**

10 1273 042 111 000 100	TEACHER SALARIES	334,584
10 1273 042 112 000 100	AIDES	40,100
10 1273 042 120 000 100	SUBSTITUTES	2,000
10 1273 042 210 000 100	OASI	28,816
10 1273 042 220 000 100	RETIREMENT	22,601
10 1273 042 230 000 100	HEALTH	36,000
10 1273 042 240 000 100	WORKER'S COMPENSATION	1,093
10 1273 042 411 000 100	SUPPLIES	4,000
10 1273 042 422 000 100	INSTRUCTIONAL SOFTWARE	24,000
		<hr/>
		<b>493,194</b>

**TITLE I-WHITEWOOD ELEMENTARY**

10 1273 042 111 000 140	TEACHER SALARIES	94,098
10 1273 042 120 000 140	SUBSTITUTES	1,000
10 1273 042 210 000 140	OASI	7,275
10 1273 042 220 000 140	RETIREMENT	5,646
10 1273 042 230 000 140	HEALTH	11,100
10 1273 042 240 000 140	WORKER'S COMPENSATION	276
10 1273 042 411 000 140	SUPPLIES	1,500
10 1273 042 422 000 140	INSTRUCTIONAL SOFTWARE	5,500
		<hr/>
		<b>126,395</b>

**SOCIAL WORK SERVICES**

10 2113 000 111 000 000	REGULAR SALARY	58,143
10 2113 000 210 000 000	OASI	4,448
10 2113 000 220 000 000	RETIREMENT	3,489
10 2113 000 230 000 000	HEALTH	7,400
10 2113 000 240 000 000	WORKER'S COMPENSATION	168
10 2113 000 411 000 000	NON-TECHNOLOGY SUPPLIES	3,000
10 2113 000 413 000 000	VEHICLE FUEL	1,500
10 2212 033 315 000 000	REGISTRATIONS	500
10 2212 033 334 000 000	TRAVEL	500
		<hr/>
		<b>79,148</b>

**TITLE I-CHILD AND NEGLECTED SERVICES**

10 2116 042 411 000 000	CHILD AND NEGLECTED SERVICES	3,000
		<hr/>
		<b>3,000</b>

**COUNSELORS STEL**

10 2122 000 111 000 100	REGULAR SALARIES	84,489
10 2122 000 210 000 100	OASI	6,463

10 2122 000 220 000 100	RETIREMENT	5,069
10 2122 000 230 000 100	HEALTH	11,000
10 2122 000 240 000 100	WORKER'S COMPENSATION	246
10 2212 034 315 000 100	REGISTRATIONS	350
10 2212 034 334 000 100	TRAVEL	250
10 2122 000 411 000 100	NON-TECHNOLOGY SUPPLIES	278
10 2122 000 640 000 100	ANNUAL DUES	120
		<hr/>
		<b>108,265</b>

**COUNSELORS PVE**

10 2122 000 111 000 110	REGULAR SALARIES	95,670
10 2122 000 210 000 110	OASI	7,319
10 2122 000 220 000 110	RETIREMENT	5,740
10 2122 000 230 000 110	HEALTH	11,000
10 2122 000 240 000 110	WORKER'S COMPENSATION	277
10 2212 034 315 000 110	REGISTRATIONS	1,000
10 2212 034 334 000 110	TRAVEL	1,700
10 2122 000 411 000 110	NON-TECHNOLOGY SUPPLIES	278
10 2122 000 640 000 110	ANNUAL DUES	60
		<hr/>
		<b>123,044</b>

**COUNSELOR RURAL**

10 2122 000 111 000 120	REGULAR SALARIES	10,430
10 2122 000 210 000 120	OASI	798
10 2122 000 220 000 120	RETIREMENT	626
10 2122 000 230 000 120	HEALTH	1,480
10 2122 000 240 000 120	WORKER'S COMPENSATION	30
10 2212 034 315 000 120	REGISTRATIONS	150
10 2212 034 334 000 120	TRAVEL	0
10 2122 000 411 000 120	NON-TECHNOLOGY SUPPLIES	68
10 2122 000 413 000 120	VEHICLE FUEL	500
10 2122 000 640 000 120	ANNUAL DUES	30
		<hr/>
		<b>14,112</b>

**COUNSELOR WHITEWOOD ELEMENTARY**

10 2122 000 111 000 140	REGULAR SALARIES	10,430
10 2122 000 210 000 140	OASI	798
10 2122 000 220 000 140	RETIREMENT	626
10 2122 000 230 000 140	HEALTH	1,480
10 2122 000 240 000 140	WORKER'S COMPENSATION	30
10 2212 034 315 000 140	REGISTRATIONS	150
10 2212 034 334 000 140	TRAVEL	0
10 2122 000 411 000 140	NON-TECHNOLOGY SUPPLIES	68
10 2122 000 640 000 140	ANNUAL DUES	30
		<hr/>
		<b>13,612</b>

**COUNSELORS SWMS**

10 2122 000 111 000 200	REGULAR SALARIES	86,700
10 2122 000 210 000 200	OASI	6,633
10 2122 000 220 000 200	RETIREMENT	5,202

10 2122 000 230 000 200	HEALTH	11,000
10 2122 000 240 000 200	WORKER'S COMPENSATION	251
10 2212 034 315 000 200	REGISTRATIONS	350
10 2212 034 334 000 200	TRAVEL	250
10 2122 048 411 000 200	T.A.T.U SUPPLIESS	2,000
10 2122 000 411 000 200	NON-TECHNOLOGY SUPPLIES	278
10 2122 000 640 000 200	ANNUAL DUES	60
		<hr/>
		<b>112,724</b>

**COUNSELORS SBMS**

10 2122 000 111 000 201	REGULAR SALARIES	89,487
10 2122 000 210 000 201	OASI	6,846
10 2122 000 220 000 201	RETIREMENT	5,369
10 2122 000 230 000 201	HEALTH	11,000
10 2122 000 240 000 201	WORKER'S COMPENSATION	259
10 2212 034 315 000 201	REGISTRATIONS	350
10 2212 034 334 000 201	TRAVEL	250
10 2122 048 411 000 201	T.A.T.U SUPPLIESS	2,000
10 2122 000 411 000 201	NON-TECHNOLOGY SUPPLIES	278
10 2122 000 640 000 201	ANNUAL DUES	120
		<hr/>
		<b>115,959</b>

**COUNSELORS SBHS**

10 2122 000 111 000 400	REGULAR SALARIES	175,292
10 2122 000 114 000 400	ADMINISTRATIVE ASSISTANT	29,600
10 2122 000 210 000 400	OASI	15,674
10 2122 000 220 000 400	RETIREMENT	12,294
10 2122 000 230 000 400	HEALTH	26,600
10 2122 000 240 000 400	WORKER'S COMPENSATION	594
10 2212 034 315 000 400	REGISTRATIONS	1,000
10 2212 034 334 000 400	TRAVEL	2,000
10 2122 000 411 000 400	NON-TECHNOLOGY SUPPLIES	420
10 2122 000 640 000 400	ANNUAL DUES	120
		<hr/>
		<b>263,594</b>

**TITLE I-PARENT ACTIVITIES**

10 2128 042 411 000 100	PARENTAL INVOLVEMENT-STEL	4,000
10 2128 042 411 000 140	PARENTAL INVOLVEMENT-WW	2,000
		<hr/>
		<b>6,000</b>

**DENTAL SERVICES**

10 2133 233 319 000 000	DENTAL BUS	6,000
		<hr/>
		<b>6,000</b>

**NURSES**

10 2134 000 111 000 000	NURSE SALARIES	105,100
10 2134 000 112 000 000	MED TECH STIPEND	15,000
10 2134 000 114 000 000	NURSE AID	51,386
10 2134 000 120 000 000	SUBSTITUTES	1,600
10 2134 000 210 000 000	OASI	13,241
10 2134 000 220 000 000	RETIREMENT	10,385

10 2134 000 230 000 000	HEALTH	29,600
10 2134 000 240 000 000	WORKER'S COMPENSATION	502
10 2134 000 334 000 000	TRAVEL	200
10 2134 000 411 000 000	NON-TECHNOLOGY SUPPLIES	6,500
10 2134 000 412 000 000	TECHNOLOGY SUPPLIES	300
10 2134 000 413 000 000	VEHICLE FUEL	1,000
10 2134 000 479 000 000	EQUIPMENT	1,500
10 2134 000 479 000 000	AED DISTRICT WIDE	3,500
10 2134 000 640 000 000	ANNUAL DUES	600
10 2212 035 315 000 000	REGISTRATIONS	500
10 2212 035 334 000 000	TRAVEL	750
		<hr/>
		<b>241,664</b>
 <b>HEALTH SERVICES-STUDENTS</b>		
10 2139 000 411 000 000	STUDENT SUPPLIES	<hr/> 6,000
		<b>6,000</b>
 <b>CURRICULUM DEPARTMENT</b>		
10 2212 000 319 000 000	PROFESSIONAL/TECHNICAL	25,737
10 2212 000 334 000 000	TRAVEL	1,000
10 2212 000 411 000 000	NON-TECHNOLOGY SUPPLIES	1,000
10 2212 000 424 000 000	INSTRUCTIONAL WORKBOOKS/SUBSCRIPTIONS	<hr/> 1,250
		<b>28,987</b>
 <b>CARL PERKINS</b>		
10 2212 509 315 000 400	REGISTRATIONS	700
10 2212 509 334 000 400	TRAVEL	3,000
10 1131 509 411 000 400	NON-TECHNOLOGY SUPPLIES	5,000
10 1131 509 479 000 400	NON-CAPITALIZED EQUIPMENT	<hr/> 40,000
		<b>48,700</b>
 <b>INSTRUCTIONAL COUNCIL</b>		
10 2212 512 111 000 000	REGULAR SALARY	85,800
10 2212 512 210 000 000	OASI	6,564
10 2212 512 220 000 000	RETIREMENT	<hr/> 5,148
		<b>97,512</b>
 <b>ADMINISTRATORS PROFESSIONAL DEVELOPMENT</b>		
10 2219 000 315 000 000	REGISTRATIONS	7,500
10 2219 000 334 000 000	TRAVEL	<hr/> 7,500
		<b>15,000</b>
 <b>STEL LIBRARY</b>		
10 2222 000 111 000 100	REGULAR SALARY	61,600
10 2222 000 112 000 100	AIDE	20,500
10 2222 000 210 000 100	OASI	6,281
10 2222 000 220 000 100	RETIREMENT	4,926
10 2222 000 230 000 100	HEALTH	72
10 2222 000 240 000 100	WORKER'S COMPENSATION	238
10 2222 000 334 000 100	TRAVEL	750
10 2222 000 411 000 100	NON-TECHNOLOGY SUPPLIES	1,000
10 2222 000 479 000 100	NON CONSUMABLE SUPPLIES	<hr/> 2,000
		<b>97,367</b>

**PVE LIBRARY**

10 2222 000 112 000 110	AIDE	22,400
10 2222 000 210 000 110	OASI	1,714
10 2222 000 220 000 110	RETIREMENT	1,344
10 2222 000 230 000 110	HEALTH	36
10 2222 000 240 000 110	WORKER'S COMPENSATION	65
10 2222 000 411 000 110	NON-TECHNOLOGY SUPPLIES	1,000
10 2222 000 479 000 110	NON CONSUMABLE SUPPLIES	2,000
		<hr/>
		<b>28,559</b>

**WW LIBRARY**

10 2222 000 411 000 140	NON-TECHNOLOGY SUPPLIES	500
10 2222 000 479 000 140	NON CONSUMABLE SUPPLIES	400
		<hr/>
		<b>900</b>

**SWMS SCHOOL LIBRARY**

10 2222 000 112 000 200	AIDE	22,160
10 2222 000 210 000 200	OASI	1,695
10 2222 000 220 000 200	RETIREMENT	1,330
10 2222 000 230 000 200	HEALTH	36
10 2222 000 240 000 200	WORKER'S COMPENSATION	64
10 2222 000 411 000 200	NON-TECHNOLOGY SUPPLIES	1,000
10 2222 000 479 000 200	NON CONSUMABLE SUPPLIES	2,000
		<hr/>
		<b>28,285</b>

**STAGEBARN LIBRARY**

10 2222 000 112 000 201	AIDE	23,140
10 2222 000 210 000 201	OASI	1,770
10 2222 000 220 000 201	RETIREMENT	1,388
10 2222 000 230 000 201	HEALTH	37
10 2222 000 240 000 201	WORKER'S COMPENSATION	67
10 2222 000 411 000 201	NON-TECHNOLOGY SUPPLIES	1,600
10 2222 000 479 000 201	NON CONSUMABLE SUPPLIES	2,500
		<hr/>
		<b>30,502</b>

**HIGH SCHOOL LIBRARY**

10 2222 000 112 000 400	AIDE	24,300
10 2222 000 210 000 400	OASI	1,859
10 2222 000 220 000 400	RETIREMENT	1,458
10 2222 000 230 000 400	HEALTH	36
10 2222 000 240 000 400	WORKER'S COMPENSATION	70
10 2222 000 411 000 400	NON-TECHNOLOGY SUPPLIES	1,650
10 2222 000 479 000 400	NON CONSUMABLE SUPPLIES	2,000
		<hr/>
		<b>31,373</b>

**TECHNOLOGY IN SCHOOLS**

10 2227 000 113 000 000	REGULAR SALARY	76,500
10 2227 000 114 000 000	REGULAR SALARY	184,600
10 2227 000 119 000 000	CELL PHONE STIPEND	600
10 2227 000 120 000 000	SUMMER HELP	3,000
10 2227 000 130 000 000	OVERTIME	6,000
10 2227 000 210 000 000	OASI	20,663
10 2227 000 220 000 000	RETIREMENT	16,206

10 2227 000 230 000 000	HEALTH	31,986
10 2227 000 240 000 000	WORKER'S COMPENSATION	783
10 2227 000 315 000 000	REGISTRATIONS	1,500
10 2227 000 319 000 000	PROFESSIONAL/TECHNICAL/ERATE	5,000
10 2227 000 323 000 000	REPAIR & MAINTENANCE	500
10 2227 000 334 000 000	TRAVEL	500
10 2227 000 342 000 000	INTERNET	17,000
10 2227 000 411 000 000	NON-TECHNOLOGY SUPPLIES	1,000
10 2227 000 412 000 000	TECHNOLOGY SUPPLIES	7,500
10 2227 000 472 000 000	ADMINISTRATIVE SOFTWARE	2,200
10 2227 000 479 000 000	NON CONSUMABLE SUPPLIES	750
		<hr/>
		<b>376,288</b>

**PROPERTY & LIABILITY INSURANCE**

10 2311 000 651 000 000	PROPERTY & LIABILITY INSURANCE	<hr/>
		510,000
		<b>510,000</b>

**SCHOOL BOARD ELECTIONS**

10 2314 000 319 000 000	PROFESSIONAL/TECHNICAL	<hr/>
		12,000
		<b>12,000</b>

**LEGAL SERVICES**

10 2315 000 319 000 000	LEGAL SERVICES	<hr/>
		12,000
		<b>12,000</b>

**AUDIT SERVICES**

10 2317 000 319 000 000	PROFESSIONAL/TECHNICAL	<hr/>
		49,000
		<b>49,000</b>

**SCHOOL BOARD**

10 2319 000 113 000 000	REGULAR SALARY	26,000
10 2319 000 210 000 000	OASI	1,989
10 2319 000 240 000 000	WORKER'S COMPENSATION	75
10 2319 000 315 000 000	REGISTRATIONS	5,000
10 2319 000 319 000 000	PROFESSIONAL/TECHNICAL	15,000
10 2319 000 319 000 000	STUDER	71,700
10 2319 000 334 000 000	TRAVEL	7,000
10 2319 000 411 000 000	NON-TECHNOLOGY SUPPLIES	1,000
10 2319 000 472 000 000	QUORUM SOFTWARE	1,700
10 2319 000 472 000 000	APPTGY SOFTWARE	16,500
10 2319 000 640 000 000	ANNUAL DUES	300
		<hr/>
		<b>146,264</b>

**SUPERINTENDENT**

10 2321 000 113 000 000	SUPERINTENDENT	181,560
10 2321 000 114 000 000	ADMINISTRATIVE ASSISTANT	49,000
10 2321 000 119 000 000	CELL PHONE STIPEND	600
10 2321 000 210 000 000	OASI	17,638
10 2321 000 220 000 000	RETIREMENT	13,834
10 2321 000 230 000 000	HEALTH	17,212
10 2321 000 240 000 000	WORKER'S COMPENSATION	668
10 2321 000 315 000 000	REGISTRATIONS	1,300
10 2321 000 334 000 000	TRAVEL	3,100
10 2321 000 411 000 000	NON-TECHNOLOGY SUPPLIES	150

10 2321 000 472 000 000	SMORE SUBSCRIPTION	1,300
10 2321 000 479 000 000	NON CONSUMABLE SUPPLIES	300
10 2321 000 640 000 000	ANNUAL DUES	1,700
		<hr/>
		<b>288,362</b>
<b>STURGIS ELEMENTARY PRINCIPAL</b>		
10 2410 000 113 000 100	REGULAR SALARY	153,607
10 2410 000 114 000 100	ADMINISTRATIVE ASSISTANTS	59,500
10 2410 000 119 000 100	CELL PHONE STIPEND	900
10 2410 000 210 000 100	OASI	16,303
10 2410 000 220 000 100	RETIREMENT	12,786
10 2410 000 230 000 100	HEALTH	22,154
10 2410 000 240 000 100	WORKER'S COMPENSATION	618
10 2410 000 315 000 100	REGISTRATIONS	600
10 2410 000 334 000 100	TRAVEL	800
10 2410 000 411 000 100	NON-TECHNOLOGY SUPPLIES	1,600
10 2410 000 479 000 100	NON CONSUMABLE SUPPLIES	800
10 2410 000 640 000 100	ANNUAL DUES	1,500
		<hr/>
		<b>271,168</b>
<b>PIEDMONT VALLEY PRINCIPAL</b>		
10 2410 000 113 000 110	REGULAR SALARY	153,607
10 2410 000 114 000 110	ADMINISTRATIVE ASSISTANTS	64,800
10 2410 000 119 000 110	CELL PHONE STIPEND	900
10 2410 000 210 000 110	OASI	16,708
10 2410 000 220 000 110	RETIREMENT	13,104
10 2410 000 230 000 110	HEALTH	20,674
10 2410 000 240 000 110	WORKER'S COMPENSATION	634
10 2410 000 315 000 110	REGISTRATIONS	500
10 2410 000 334 000 110	TRAVEL	500
10 2410 000 411 000 110	NON-TECHNOLOGY SUPPLIES	1,620
10 2410 000 479 000 110	NON CONSUMABLE SUPPLIES	800
10 2410 000 640 000 110	ANNUAL DUES	1,500
		<hr/>
		<b>275,347</b>
<b>RURAL PRINCIPAL</b>		
10 2410 000 113 000 120	REGULAR SALARY	38,960
10 2410 000 114 000 120	ADMINISTRATIVE ASSISTANTS	14,000
10 2410 000 119 000 120	CELL PHONE STIPEND	600
10 2410 000 210 000 120	OASI	4,051
10 2410 000 220 000 120	RETIREMENT	3,178
10 2410 000 230 000 120	HEALTH	9,100
10 2410 000 240 000 120	WORKER'S COMPENSATION	154
10 2410 000 334 000 120	TRAVEL	400
10 2410 000 411 000 120	NON-TECHNOLOGY SUPPLIES	1,000
10 2410 000 479 000 120	NON CONSUMABLE SUPPLIES	500
10 2410 000 640 000 120	ANNUAL DUES	500
		<hr/>
		<b>72,443</b>
<b>WHITEWOOD PRINCIPAL</b>		
10 2410 000 113 000 140	REGULAR SALARY	44,608
10 2410 000 114 000 140	ADMINISTRATIVE ASSISTANTS	30,600

10 2410 000 119 000 140	CELL PHONE STIPEND	600
10 2410 000 210 000 140	OASI	5,753
10 2410 000 220 000 140	RETIREMENT	4,512
10 2410 000 230 000 140	HEALTH	5,923
10 2410 000 240 000 140	WORKER'S COMPENSATION	219
10 2410 000 315 000 140	REGISTRATIONS	750
10 2410 000 334 000 140	TRAVEL	200
10 2410 000 411 000 140	NON-TECHNOLOGY SUPPLIES	250
10 2410 000 479 000 140	NON CONSUMABLE SUPPLIES	400
10 2410 000 640 000 140	ANNUAL DUES	500
		<hr/>
		<b>94,315</b>

**SWMS PRINCIPAL**

10 2410 000 113 000 200	REGULAR SALARY	153,910
10 2410 000 114 000 200	ADMINISTRATIVE ASSISTANTS	61,000
10 2410 000 119 000 200	CELL PHONE STIPEND	900
10 2410 000 210 000 200	OASI	16,441
10 2410 000 220 000 200	RETIREMENT	12,895
10 2410 000 230 000 200	HEALTH	22,154
10 2410 000 240 000 200	WORKER'S COMPENSATION	622
10 2410 000 315 000 200	REGISTRATIONS	450
10 2410 000 323 000 200	REPAIRS-CAMERAS/BELLS	500
10 2410 000 334 000 200	TRAVEL	200
10 2410 000 411 000 200	NON-TECHNOLOGY SUPPLIES	2,500
10 2410 000 479 000 200	NON CONSUMABLE SUPPLIES	800
10 2410 000 640 000 200	ANNUAL DUES	1,500
		<hr/>
		<b>273,872</b>

**STAGEBARN MIDDLE SCHOOL PRINCIPAL**

10 2410 000 113 000 201	REGULAR SALARY	153,910
10 2410 000 114 000 201	ADMINISTRATIVE ASSISTANTS	60,100
10 2410 000 119 000 201	CELL PHONE STIPEND	900
10 2410 000 210 000 201	OASI	16,372
10 2410 000 220 000 201	RETIREMENT	12,841
10 2410 000 230 000 201	HEALTH	20,674
10 2410 000 240 000 201	WORKER'S COMPENSATION	620
10 2410 000 315 000 201	REGISTRATIONS	450
10 2410 000 323 000 201	REPAIRS-CAMERAS/BELLS	500
10 2410 000 334 000 201	TRAVEL	350
10 2410 000 411 000 201	NON-TECHNOLOGY SUPPLIES	2,500
10 2410 000 479 000 201	NON CONSUMABLE SUPPLIES	800
10 2410 000 640 000 201	ANNUAL DUES	1,500
		<hr/>
		<b>271,517</b>

**HIGH SCHOOL PRINCIPAL**

10 2410 000 113 000 400	REGULAR SALARY	320,295
10 2410 000 114 000 400	ADMINISTRATIVE ASSISTANTS	65,000
10 2410 000 119 000 400	CELL PHONE STIPEND	1,800
10 2410 000 210 000 400	OASI	29,457
10 2410 000 220 000 400	RETIREMENT	23,118

10 2410 000 230 000 400	HEALTH	36,872
10 2410 000 240 000 400	WORKER'S COMPENSATION	1,117
10 2410 000 315 000 400	REGISTRATIONS	2,000
10 2410 000 323 000 400	REPAIRS-CAMERAS/BELLS	518
10 2410 000 334 000 400	TRAVEL	1,400
10 2410 000 411 000 400	NON-TECHNOLOGY SUPPLIES	2,000
10 2410 000 411 000 400	GRADUATION SUPPLIES	7,000
10 2410 000 479 000 400	NON CONSUMABLE SUPPLIES	800
10 2410 000 640 000 400	ANNUAL DUES	3,000
		<hr/>
		<b>494,377</b>

**CURRICULUM DIRECTOR**

10 2490 000 113 000 000	REGULAR SALARY	106,417
10 2490 000 114 000 000	ADMINISTRATIVE ASSISTANTS	38,600
10 2490 000 119 000 000	CELL PHONE STIPEND	600
10 2490 000 210 000 000	OASI	11,094
10 2490 000 220 000 000	RETIREMENT	8,701
10 2490 000 230 000 000	HEALTH	17,212
10 2490 000 240 000 000	WORKER'S COMPENSATION	420
10 2490 000 315 000 000	REGISTRATIONS	300
10 2490 000 411 000 000	SUPPLIES	300
10 2490 000 479 000 000	NON CONSUMABLE SUPPLIES	500
10 2490 000 640 000 000	ANNUAL DUES	670
		<hr/>
		<b>184,814</b>

**BUSINESS OFFICE**

10 2529 000 113 000 000	REGULAR SALARY	139,047
10 2529 000 114 000 000	ADMINISTRATIVE ASSISTANTS	166,304
10 2529 000 119 000 000	CELL PHONE STIPEND	600
10 2529 000 210 000 000	OASI	23,359
10 2529 000 220 000 000	RETIREMENT	18,321
10 2529 000 230 000 000	HEALTH	34,424
10 2529 000 240 000 000	WORKER'S COMPENSATION	886
10 2529 000 315 000 000	REGISTRATIONS	1,000
10 2529 000 319 000 000	PROFESSIONAL/TECHNICAL	500
10 2490 000 319 000 000	MEDICAID PROCESS FEE	2,000
10 2529 000 334 000 000	TRAVEL	1,000
10 2529 000 340 000 000	POSTAGE	12,000
10 2529 000 341 000 000	PUBLISHING BOARD PROCEEDINGS	4,500
10 2529 000 350 000 000	ADVERTISING	1,200
10 2529 000 411 000 000	NON-TECHNOLOGY SUPPLIES	3,000
10 2529 000 412 000 000	TECHNOLOGY SUPPLIES-COPIES	600
10 2529 000 472 000 000	ADMINISTRATIVE SOFTWARE	15,000
10 2529 000 479 000 000	NON CONSUMABLE SUPPLIES	1,750
10 2529 000 640 000 000	ANNUAL DUES	1,000
		<hr/>
		<b>426,491</b>

**HUMAN RESOURCES**

10 2323 000 411 000 000	NON-TECHNOLOGY SUPPLIES	3,000
		<hr/>
		<b>3,000</b>

**BUILDINGS & GROUNDS UTILITIES**

10 2542 000 321 001 000	HEAT	100
10 2542 000 321 002 000	ELECTRICITY	5,000
		<u>5,100</u>

**STURGIS ELEMENTARY UTILITIES**

10 2542 000 321 001 100	HEAT	36,500
10 2542 000 321 002 100	ELECTRICITY	110,000
10 2542 000 321 004 100	WATER/SEWER/GARBAGE	26,500
		<u>173,000</u>

**FRANCIS CASE UTILITIES**

10 2542 000 321 001 105	HEAT	3,700
10 2542 000 321 002 105	ELECTRICITY	10,000
10 2542 000 321 004 105	WATER/SEWER/GARBAGE	3,500
		<u>17,200</u>

**SBHS BUSINESS BLDG. / ACADEMY UTILITIES**

10 2542 000 321 001 106	HEAT	5,000
		<u>5,000</u>

**PIEDMONT VALLEY UTILITIES**

10 2542 000 321 001 110	HEAT	27,500
10 2542 000 321 002 110	ELECTRICITY	90,000
10 2542 000 321 004 110	WATER/SEWER/GARBAGE	11,000
		<u>128,500</u>

**RURAL UTILITIES (Old buildings)**

10 2542 000 321 001 120	HEAT	2,000
10 2542 000 321 002 120	ELECTRICITY	2,000
		<u>4,000</u>

**CMCS UTILITIES**

10 2542 000 321 001 121	HEAT	20,000
10 2542 000 321 002 121	ELECTRICITY	8,000
		<u>28,000</u>

**ATALL UTILITIES**

10 2542 000 321 001 122	HEAT	3,000
10 2542 000 321 002 122	ELECTRICITY	2,200
		<u>5,200</u>

**ELM SPRINGS UTILITIES**

10 2542 000 321 001 123	HEAT	2,000
10 2542 000 321 002 123	ELECTRICITY	2,500
		<u>4,500</u>

**HEREFORD UTILITIES**

10 2542 000 321 002 124	ELECTRICITY	5,000
		<u>5,000</u>

**OPAL UTILITIES**

10 2542 000 321 002 125	ELECTRICITY	3,500
		<u>3,500</u>

**WHITEWOOD UTILITIES**

10 2542 000 321 001 140	HEAT	18,500
10 2542 000 321 002 140	ELECTRICITY	25,000
10 2542 000 321 004 140	WATER/SEWER/GARBAGE	7,600
		<u>51,100</u>

<b>STURGIS WILLIAMS MIDDLE SCHOOL UTILITIES</b>			
10 2542 000 321 001 200	HEAT		22,000
10 2542 000 321 002 200	ELECTRICITY		83,000
10 2542 000 321 004 200	WATER/SEWER/GARBAGE		29,000
			<hr/>
			<b>134,000</b>
<b>STAGEBARN MIDDLE SCHOOL UTILITIES</b>			
10 2542 000 321 001 201	HEAT		34,000
10 2542 000 321 002 201	ELECTRICITY		85,000
10 2542 000 321 004 201	WATER/SEWER/GARBAGE		26,000
			<hr/>
			<b>145,000</b>
<b>WILLIAMS ADMINISTRATIVE/INTERMEDIATE BLDG UTILITIES</b>			
10 2542 000 321 001 202	HEAT		16,000
10 2542 000 321 002 202	ELECTRICITY		20,000
10 2542 000 321 004 202	WATER/SEWER/GARBAGE		4,300
			<hr/>
			<b>40,300</b>
<b>STAGEBARN SPORTS COMPLEX</b>			
10 2542 000 321 002 215	ELECTRICITY		200
			<hr/>
			<b>200</b>
<b>HIGH SCHOOL UTILITIES</b>			
10 2542 000 321 001 400	HEAT		80,000
10 2542 000 321 002 400	ELECTRICITY		148,000
10 2542 000 321 004 400	WATER/SEWER/GARBAGE		25,300
			<hr/>
			<b>253,300</b>
<b>WOODLE FIELD UTILITIES</b>			
10 2542 000 321 002 415	ELECTRICITY		5,000
10 2542 000 321 004 415	WATER		2,000
			<hr/>
			<b>7,000</b>
<b>RURAL HWY LIGHT</b>			
10 2542 000 321 002 416	ELECTRICITY		850
			<hr/>
			<b>850</b>
<b>CARE &amp; UPKEEP OF GROUNDS</b>			
10 2543 000 323 011 100	STEL LAWN CARE		2,000
10 2543 000 319 000 110	M&B LAWN CARE SERVICES		3,500
10 2543 000 323 011 110	PVE LAWN CARE		1,000
10 2543 000 323 011 120	RURAL LAWN CARE		500
10 2543 000 323 011 140	WW LAWN CARE		1,100
10 2543 000 323 011 200	SWMS LAWN CARE		800
10 2543 000 319 000 201	M&B LAWN CARE SERVICES		3,400
10 2543 000 323 011 201	STAGEBARN LAWN CARE		2,000
10 2543 000 323 011 202	WILLIAMS ADMIN BLDG LAWN CARE		650
10 2543 000 323 011 400	SBHS LAWN CARE		5,200
10 2543 000 323 011 415	WOODLE FIELD LAWN CARE		2,000
10 2543 000 411 011 000	DISTRICT WIDE LAWN		2,000
10 2543 000 323 012 000	DISTRICT WIDE SNOW		500
10 2543 000 323 012 100	STEL SNOW REMOVAL		8,000
10 2543 000 411 012 100	NON-TECHNOLOGY SUPPLIES - STEL		1,000
10 2543 000 323 012 110	PVE SNOW REMOVAL		5,000
10 2543 000 411 012 110	NON-TECHNOLOGY SUPPLIES - PVE		1,000

10 2543 000 323 012 121	CMCS SNOW REMOVAL	2,000
10 2543 000 323 012 122	ATALL SNOW REMOVAL	1,500
10 2543 000 411 012 120	NON-TECHNOLOGY SUPPLIES - RURAL	150
10 2543 000 323 012 140	WW SNOW REMOVAL	4,000
10 2543 000 411 012 140	NON-TECHNOLOGY SUPPLIES - WW	450
10 2543 000 323 012 200	SWMS SNOW REMOVAL	3,000
10 2543 000 411 012 200	NON-TECHNOLOGY SUPPLIES - SWMS	500
10 2543 000 323 012 201	STAGEBARN SNOW REMOVAL	7,000
10 2543 000 411 012 201	NON-TECHNOLOGY SUPPLIES - SBMS	750
10 2543 000 411 012 202	NON-TECHNOLOGY SUPPLIES - WILLIAMS ADMIN	500
10 2543 000 323 012 400	SBHS SNOW REMOVAL	14,000
10 2543 000 411 012 400	NON-TECHNOLOGY SUPPLIES - SBHS	<u>900</u>
		<b>74,400</b>

**VEHICLE REPAIR & MAINTENANCE**

10 2545 000 323 000 000	B&G VEHICLE REPAIR & MAINT.	10,000
10 2545 000 411 000 000	B&G VEHICLE REPAIR SUPPLIES	1,000
10 2545 000 413 000 000	B&G SCHOOL VEHICLE FUEL	23,000
10 2545 000 323 000 105	CASE VEHICLE REPAIR & MAINT.	3,000
10 2545 000 413 000 105	CASE VEHICLE FUEL	2,500
10 2545 000 413 000 140	WW VEHICLE FUEL	400
10 2545 000 323 000 120	RURAL VEHICLE REPAIR & MAINT.	5,000
10 2545 000 413 000 120	RURAL VEHICLE FUEL	7,500
10 2545 000 413 000 200	SWMS VEHICLE FUEL	1,000
10 2545 000 413 000 201	STAGEBARN VEHICLE FUEL	1,000
10 2545 000 323 000 202	ADMIN VEHICLE REPAIR & MAINT.	1,000
10 2545 000 413 000 202	ADMIN VEHICLE FUEL	1,500
10 2545 000 323 000 400	SBHS VEHICLE REPAIR & MAINT.	1,800
10 2545 000 413 000 400	SBHS VEHICLE FUEL	<u>1,000</u>
		<b>59,700</b>

**MONITORING SERVICES**

10 2546 000 319 000 100	STEL MONITORING SERVICES	750
10 2546 000 319 000 105	CASE MONITORING SERVICES	650
10 2546 000 319 000 110	PVE MONITORING SERVICES	750
10 2546 000 319 000 140	WW MONITORING SERVICES	750
10 2546 000 319 000 200	SWMS MONITORING SERVICES	500
10 2546 000 319 000 201	STAGEBARN MONITORING SERVICES	750
10 2546 000 319 000 202	WILLIAMS ADM. MONITORING SERVICES	500
10 2546 000 319 000 400	SBHS MONITORING SERVICES	<u>2,500</u>
		<b>7,150</b>

**SCHOOL SAFETY**

10 2546 000 319 000 000	RESOURCE OFFICER	<u>200,000</u>
		<b>200,000</b>

**BUILDING RENTAL**

10 2547 000 325 000 000	RENTAL FEES	<u>14,000</u>
		<b>14,000</b>

**B/G SUPERVISOR, MAINTENANCE STAFF**

10 2549 000 113 000 000	REGULAR SALARY	149,940
10 2549 000 114 000 000	CENTRAL SUPPLY	36,000

10 2549 000 114 000 000	MAINTENANCE	237,131
10 2549 000 117 000 000	SUMMER HELP	3,500
10 2549 000 119 000 000	CELL PHONE STIPEND	1,200
10 2549 000 130 000 000	OVERTIME	5,000
10 2549 000 210 000 000	OASI	33,015
10 2549 000 220 000 000	RETIREMENT	25,894
10 2549 000 230 000 000	HEALTH	56,624
10 2549 000 240 000 000	WORKER'S COMPENSATION	1,252
10 2549 000 315 000 000	REGISTRATIONS	500
10 2549 000 319 000 000	PROFESSIONAL/TECHNICAL	1,500
10 2549 000 323 000 000	MAINTENANCE SERVICES	7,000
10 2549 000 323 013 000	TEMPERATURE TECH. CONTRACT	17,000
10 2549 000 325 000 000	EQUIPMNET RENTAL	3,000
10 2549 000 334 000 000	TRAVEL	500
10 2549 000 343 003 000	TELEPHONE	850
10 2549 000 411 000 000	NON-TECHNOLOGY SUPPLIES - DISTRICT WIDE	6,500
10 2549 000 411 008 000	CUSTODIAL SUPPLIES	2,500
10 2549 000 411 009 000	NON-TECHNOLOGY SUPPLIES - UNIFORMS	600
10 2549 000 479 000 000	NON CONSUMABLE SUPPLIES	7,000
10 2642 000 319 000 000	PRE-EMPLOYMENT PHYSICALS/BACKGROUND CHK _____	<u>200</u>
		<b>596,706</b>

**STURGIS ELEMENTARY OPERATIONAL SERVICES**

10 2549 000 114 000 100	REGULAR SALARY	44,500
10 2549 000 120 000 100	TEMPORARY SALARIES	1,000
10 2549 000 130 000 100	OVERTIME	500
10 2549 000 210 000 100	OASI	3,481
10 2549 000 220 000 100	RETIREMENT	2,730
10 2549 000 230 000 100	HEALTH	7,400
10 2549 000 240 000 100	WORKER'S COMPENSATION	132
10 2549 000 319 000 100	PROFESSIONAL SERVICES PEST CONTROL	1,200
10 2549 000 322 000 100	CONTRACTED CLEANING SERVICE	146,100
10 2549 000 323 000 100	REPAIR & MAINTENANCE	16,000
10 2549 000 323 018 100	SERVALL	3,600
10 2549 000 323 019 100	JOHNSON CONTROLS SERVICE CONTRACT	16,000
10 2549 000 323 020 100	OTIS ELEVATOR	3,500
10 2549 000 343 003 100	TELEPHONE	750
10 2549 000 411 000 100	NON-TECHNOLOGY SUPPLIES	5,500
10 2549 000 411 008 100	CUSTODIAL SUPPLIES	18,000
10 2549 000 411 009 100	NON-TECHNOLOGY SUPPLIES-UNIFORMS	125
10 2549 000 479 000 100	NON CONSUMABLE SUPPLIES	7,500
10 2642 000 319 000 100	PRE-EMPLOYMENT PHYSICALS/BACKGROUND CHK _____	<u>500</u>
		<b>278,518</b>

**FRANCIS CASE OPERATIONAL SERVICES**

10 2549 000 323 000 105	REPAIR & MAINTENANCE	2,000
10 2549 000 343 003 105	TELEPHONE	14,000
10 2549 000 411 000 105	NON-TECHNOLOGY SUPPLIES	300
10 2549 000 411 008 105	CUSTODIAL SUPPLIES	250

10 2549 000 479 000 105	NON CONSUMABLE SUPPLIES	300
10 2642 000 319 000 105	PRE-EMPLOYMENT PHYSICALS/BACKGROUND CHK _____	<u>0</u>
		<b>16,850</b>
<b>PIEDMONT VALLEY OPERATIONAL SERVICES</b>		
10 2549 000 319 000 110	PROFESSIONAL SERVICES PEST CONTROL	1,200
10 2549 000 322 000 110	CONTRACTED CLEANING SERVICE	145,000
10 2549 000 323 000 110	REPAIR & MAINTENANCE	12,000
10 2549 000 323 018 110	SERVALL	2,000
10 2549 000 323 020 110	OTIS ELEVATOR	3,000
10 2549 000 343 003 110	TELEPHONE	4,000
10 2549 000 411 000 110	NON-TECHNOLOGY SUPPLIES	5,000
10 2549 000 411 008 110	CUSTODIAL SUPPLIES	13,000
10 2549 000 479 000 110	NON CONSUMABLE SUPPLIES	4,000
10 2642 000 319 000 110	PRE-EMPLOYMENT PHYSICALS/BACKGROUND CHK _____	<u>500</u>
		<b>189,700</b>
<b>CMCS OPERATIONAL SERVICES</b>		
10 2549 000 114 000 121	REGULAR SALARY	8,000
10 2549 000 210 000 121	OASI	612
10 2549 000 220 000 121	RETIREMENT	480
10 2549 000 240 000 121	WORKER'S COMPENSATION	23
10 2549 000 319 000 121	PROFESSIONAL SERVICES PEST CONTROL	810
10 2549 000 319 000 121	WATER TESTING	2,500
10 2549 000 323 000 121	REPAIR & MAINTENANCE	3,000
10 2549 000 343 003 121	TELEPHONE	1,500
10 2549 000 411 000 121	NON-TECHNOLOGY SUPPLIES	1,000
10 2549 000 411 008 121	CUSTODIAL SUPPLIES	1,200
10 2549 000 479 000 121	NON CONSUMABLE SUPPLIES	2,000
10 2642 000 319 000 121	PRE-EMPLOYMENT PHYSICALS/BACKGROUND CHK _____	<u>200</u>
		<b>21,325</b>
<b>ATALL OPERATIONAL SERVICES</b>		
10 2549 000 114 000 122	REGULAR SALARY	2,000
10 2549 000 210 000 122	OASI	153
10 2549 000 220 000 122	RETIREMENT	120
10 2549 000 240 000 122	WORKER'S COMPENSATION	6
10 2549 000 319 000 122	PROFESSIONAL SERVICES PEST CONTROL	350
10 2549 000 323 000 122	REPAIR & MAINTENANCE	750
10 2549 000 343 003 122	TELEPHONE	650
10 2549 000 411 000 122	NON-TECHNOLOGY SUPPLIES	800
10 2549 000 411 008 122	CUSTODIAL SUPPLIES	700
10 2549 000 479 000 122	NON CONSUMABLE SUPPLIES	500
10 2642 000 319 000 122	PRE-EMPLOYMENT PHYSICALS/BACKGROUND CHK _____	<u>100</u>
		<b>6,129</b>
<b>ELM SPRINGS OPERATIONAL SERVICES</b>		
10 2549 000 114 000 123	REGULAR SALARY	2,500
10 2549 000 210 000 123	OASI	191
10 2549 000 220 000 123	RETIREMENT	150
10 2549 000 240 000 123	WORKER'S COMPENSATION	7
10 2549 000 319 000 123	PROFESSIONAL SERVICES PEST CONTROL	400
10 2549 000 323 000 123	REPAIR & MAINTENANCE	1,000

10 2549 000 343 003 123	TELEPHONE	600
10 2549 000 411 000 123	NON-TECHNOLOGY SUPPLIES	600
10 2549 000 411 008 123	CUSTODIAL SUPPLIES	650
10 2549 000 479 000 123	NON CONSUMABLE SUPPLIES	750
10 2642 000 319 000 123	PRE-EMPLOYMENT PHYSICALS/BACKGROUND CHK	<u>100</u>
		<b>6,949</b>

**HEREFORD OPERATIONAL SERVICES**

10 2549 000 114 000 124	REGULAR SALARY	3,600
10 2549 000 210 000 124	OASI	275
10 2549 000 220 000 124	RETIREMENT	216
10 2549 000 240 000 124	WORKER'S COMPENSATION	11
10 2549 000 319 000 124	PROFESSIONAL SERVICES PEST CONTROL	330
10 2549 000 323 000 124	REPAIR & MAINTENANCE	1,000
10 2549 000 343 003 124	TELEPHONE	600
10 2549 000 411 000 124	NON-TECHNOLOGY SUPPLIES	600
10 2549 000 411 008 124	CUSTODIAL SUPPLIES	700
10 2549 000 479 000 124	NON CONSUMABLE SUPPLIES	1,000
10 2642 000 319 000 124	PRE-EMPLOYMENT PHYSICALS/BACKGROUND CHK	<u>100</u>
		<b>8,432</b>

**OPAL OPERATIONAL SERVICES**

10 2549 000 114 000 125	REGULAR SALARY	2,750
10 2549 000 210 000 125	OASI	210
10 2549 000 220 000 125	RETIREMENT	165
10 2549 000 240 000 125	WORKER'S COMPENSATION	8
10 2549 000 319 000 125	PROFESSIONAL SERVICES PEST CONTROL	400
10 2549 000 323 000 125	REPAIR & MAINTENANCE	1,000
10 2549 000 343 003 125	TELEPHONE	1,250
10 2549 000 411 000 125	NON-TECHNOLOGY SUPPLIES	500
10 2549 000 411 008 125	CUSTODIAL SUPPLIES	500
10 2549 000 479 000 125	NON CONSUMABLE SUPPLIES	500
10 2642 000 319 000 125	PRE-EMPLOYMENT PHYSICALS/BACKGROUND CHK	<u>100</u>
		<b>7,383</b>

**WHITEWOOD OPERATIONAL SERVICES**

10 2549 000 114 000 140	REGULAR SALARY	41,600
10 2549 000 120 000 140	TEMPORARY SALARIES	500
10 2549 000 130 000 140	OVERTIME	500
10 2549 000 210 000 140	OASI	3,259
10 2549 000 220 000 140	RETIREMENT	2,559
10 2549 000 230 000 140	HEALTH	7,400
10 2549 000 240 000 140	WORKER'S COMPENSATION	120
10 2549 000 319 000 140	PROFESSIONAL SERVICES PEST CONTROL	1,200
10 2549 000 323 000 140	REPAIR & MAINTENANCE	10,000
10 2549 000 323 018 140	SERVALL	1,000
10 2549 000 343 003 140	TELEPHONE	1,300
10 2549 000 411 000 140	NON-TECHNOLOGY SUPPLIES	2,800
10 2549 000 411 008 140	CUSTODIAL SUPPLIES	6,500

10 2549 000 411 009 140	NON-TECHNOLOGY SUPPLIES-UNIFORMS	150
10 2549 000 479 000 140	NON CONSUMABLE SUPPLIES	2,000
10 2642 000 319 000 140	PRE-EMPLOYMENT PHYSICALS/BACKGROUND CHK _____	200
		<b>81,088</b>

**SWMS OPERATIONAL SERVICES**

10 2549 000 114 000 200	REGULAR SALARY	184,500
10 2549 000 120 000 200	TEMPORARY SALARIES	500
10 2549 000 130 000 200	OVERTIME	3,000
10 2549 000 210 000 200	OASI	14,382
10 2549 000 220 000 200	RETIREMENT	11,280
10 2549 000 230 000 200	HEALTH	29,600
10 2549 000 240 000 200	WORKER'S COMPENSATION	545
10 2549 000 319 000 200	PROFESSIONAL SERVICES PEST CONTROL	1,200
10 2549 000 323 000 200	REPAIR & MAINTENANCE	18,000
10 2549 000 323 018 200	SERVALL	1,450
10 2549 000 343 003 200	TELEPHONE	600
10 2549 000 411 000 200	NON-TECHNOLOGY SUPPLIES	5,600
10 2549 000 411 008 200	CUSTODIAL SUPPLIES	14,000
10 2549 000 411 009 200	NON-TECHNOLOGY SUPPLIES - UNIFORMS	625
10 2549 000 479 000 200	NON CONSUMABLE SUPPLIES	4,500
10 2642 000 319 000 200	PRE-EMPLOYMENT PHYSICALS/BACKGROUND CHK _____	500
		<b>290,282</b>

**STAGEBARN OPERATIONAL SERVICES**

10 2549 000 319 000 201	PROFESSIONAL SERVICES PEST CONTROL	1,200
10 2549 000 322 000 201	CUSTODIAL CONTRACTED SERVICES	167,670
10 2549 000 323 000 201	REPAIR & MAINTENANCE	15,000
10 2549 000 323 018 201	SERVALL	4,000
10 2549 000 343 003 201	TELEPHONE	1,200
10 2549 000 411 000 201	NON-TECHNOLOGY SUPPLIES	3,500
10 2549 000 411 008 201	CUSTODIAL SUPPLIES	15,000
10 2549 000 479 000 201	NON CONSUMABLE SUPPLIES	5,000
10 2642 000 319 000 201	PRE-EMPLOYMENT PHYSICALS/BACKGROUND CHK _____	500
		<b>213,070</b>

**WILLIAMS ADMINISTRATIVE/INTERMEDIATE**

10 2549 000 323 000 202	REPAIR & MAINTENANCE	3,000
10 2549 000 323 020 202	OTIS CONTRACT	1,600
10 2549 000 343 003 202	TELEPHONE	1,250
10 2549 000 411 000 202	NON-TECHNOLOGY SUPPLIES	1,000
10 2549 000 411 008 202	CUSTODIAL SUPPLIES _____	1,500
		<b>8,350</b>

**SBHS OPERATIONAL SERVICES**

10 2549 000 114 000 400	REGULAR SALARY	183,400
10 2549 000 130 000 400	OVERTIME	10,000
10 2549 000 210 000 400	OASI	14,795
10 2549 000 220 000 400	RETIREMENT	11,604
10 2549 000 230 000 400	HEALTH	22,300

10 2549 000 240 000 400	WORKER'S COMPENSATION	561
10 2549 000 319 000 400	PROFESSIONAL SERVICES PEST CONTROL	4,500
10 2549 000 322 000 400	CUSTODIAL CONTRACTED SERVICES	31,400
10 2549 000 323 000 400	REPAIR & MAINTENANCE	45,000
10 2549 000 323 018 400	SERVALL	12,000
10 2549 000 343 003 400	TELEPHONE	1,500
10 2549 000 411 000 400	NON-TECHNOLOGY SUPPLIES	12,000
10 2549 000 411 008 400	CUSTODIAL SUPPLIES	20,000
10 2549 000 411 009 400	NON-TECHNOLOGY SUPPLIES - UNIFORMS	625
10 2549 000 479 000 400	NON CONSUMABLE SUPPLIES	7,500
10 2642 000 319 000 400	PRE-EMPLOYMENT PHYSICALS/BACKGROUND CHK	<u>800</u>
		<b>377,985</b>
<b>WOODLE FIELD</b>		
10 2549 000 323 000 415	REPAIR & MAINTENANCE	4,500
10 2549 000 411 000 415	NON-TECHNOLOGY SUPPLIES	<u>3,800</u>
		<b>8,300</b>
<b>BUS MONITORING</b>		
10 2553 000 340 000 000	KRCS TOWER RENTAL	<u>750</u>
		<b>750</b>
<b>CONTRACTED BUS SERVICE</b>		
10 2555 000 331 000 000	CONTRACTED BUS	1,324,812
10 2555 000 332 000 000	MILEAGE TO PARENTS	<u>33,000</u>
		<b>1,357,812</b>
<b>FRESH FRUIT &amp; VEGETABLE PROGRAM</b>		
10 2562 014 114 000 100	SALARIES	4,000
10 2562 014 114 000 110	SALARIES	2,600
10 2562 014 114 000 140	SALARIES	900
10 2562 014 114 000 200	SALARIES	2,600
10 2562 014 114 000 201	SALARIES	2,000
10 2562 014 210 000 100	OASI	306
10 2562 014 210 000 110	OASI	200
10 2562 014 210 000 200	OASI	199
10 2562 014 210 000 201	OASI	153
10 2562 014 210 000 140	OASI	69
10 2562 014 220 000 100	RETIREMENT	240
10 2562 014 220 000 110	RETIREMENT	160
10 2562 014 220 000 140	RETIREMENT	60
10 2562 014 220 000 200	RETIREMENT	156
10 2562 014 220 000 201	RETIREMENT	156
10 2562 014 411 000 100	NON-TECHNOLGY SUPPLIES	39,000
10 2562 014 411 000 110	NON-TECHNOLGY SUPPLIES	39,000
10 2562 014 411 000 140	NON-TECHNOLGY SUPPLIES	8,000
10 2562 014 411 000 200	NON-TECHNOLGY SUPPLIES	34,000
10 2562 014 411 000 201	NON-TECHNOLGY SUPPLIES	<u>30,000</u>
		<b>163,799</b>
<b>PRINTING SERVICES</b>		
10 2574 000 114 000 000	REGULAR SALARY	43,000

10 2574 000 210 000 000	OASI	3,290
10 2574 000 220 000 000	RETIREMENT	2,580
10 2574 000 230 000 000	HEALTH	7,400
10 2574 000 240 000 000	WORKERS COMPENSATION	124
10 2574 000 411 000 000	NON-TECHNOLOGY SUPPLIES	35,000
10 2574 111 411 000 000	COPIER OVERAGES	24,000
		<hr/>
		<b>115,394</b>

**FOOTBALL SWMS**

10 6101 000 111 000 200	REGULAR SALARY	10,700
10 6101 000 210 000 200	OASI	819
10 6101 000 220 000 200	RETIREMENT	642
10 6101 000 240 000 200	WORKER'S COMPENSATION	31
10 6101 000 315 000 200	REGISTRATIONS	20
10 6101 000 319 000 200	PROFESSIONAL/TECHNICAL	1,500
10 6101 000 323 000 200	REPAIR OF EQUIPMENT	0
		<hr/>
		<b>13,712</b>

**FOOTBALL SBMS**

10 6101 000 111 000 201	REGULAR SALARY	9,864
10 6101 000 210 000 201	OASI	755
10 6101 000 220 000 201	RETIREMENT	592
10 6101 000 240 000 201	WORKER'S COMPENSATION	28
10 6101 000 315 000 201	REGISTRATIONS	20
10 6101 000 319 000 201	PROFESSIONAL/TECHNICAL	1,500
10 6101 000 319 001 201	PORTA POTTY	1,600
10 6101 000 323 000 201	REPAIR OF EQUIPMENT	4,000
		<hr/>
		<b>18,359</b>

**FOOTBALL SBHS**

10 6101 000 111 000 400	REGULAR SALARY	44,100
10 6101 000 210 000 400	OASI	3,374
10 6101 000 220 000 400	RETIREMENT	2,646
10 6101 000 240 000 400	WORKER'S COMPENSATION	128
10 6101 000 315 000 400	REGISTRATIONS	50
10 6101 000 319 000 400	PROFESSIONAL/TECHNICAL	9,450
10 6101 000 319 001 400	PORTA POTTY	1,600
10 6101 000 323 000 400	REPAIR OF EQUIPMENT	4,500
10 6101 000 411 000 400	SUPPLIES	1,500
		<hr/>
		<b>67,348</b>

**BOYS BASKETBALL SWMS**

10 6102 000 111 000 200	REGULAR SALARY	10,940
10 6102 000 210 000 200	OASI	837
10 6102 000 220 000 200	RETIREMENT	656
10 6102 000 240 000 200	WORKER'S COMPENSATION	32
10 6102 000 315 000 200	REGISTRATIONS	160
10 6102 000 319 000 200	PROFESSIONAL/TECHNICAL	2,750
		<hr/>
		<b>15,375</b>

**BOYS BASKETBALL SBMS**

10 6102 000 111 000 201	REGULAR SALARY	9,894
10 6102 000 210 000 201	OASI	757

10 6102 000 220 000 201	RETIREMENT	594
10 6102 000 240 000 201	WORKER'S COMPENSATION	28
10 6102 000 315 000 201	REGISTRATIONS	160
10 6102 000 319 000 201	PROFESSIONAL/TECHNICAL	2,750
		<hr/>
		<b>14,183</b>

**BOYS BASKETBALL SBHS**

10 6102 000 111 000 400	REGULAR SALARY	17,600
10 6102 000 210 000 400	OASI	1,346
10 6102 000 220 000 400	RETIREMENT	1,056
10 6102 000 240 000 400	WORKER'S COMPENSATION	51
10 6102 000 315 000 400	REGISTRATIONS	200
10 6102 000 319 000 400	PROFESSIONAL/TECHNICAL	10,850
10 6102 000 334 000 400	TRAVEL	1,810
10 6102 000 411 000 400	SUPPLIES	750
		<hr/>
		<b>33,663</b>

**WRESTLING SWMS**

10 6103 000 111 000 200	REGULAR SALARY	5,854
10 6103 000 210 000 200	OASI	448
10 6103 000 220 000 200	RETIREMENT	351
10 6103 000 240 000 200	WORKER'S COMPENSATION	17
10 6103 000 315 000 200	REGISTRATIONS	250
10 6103 000 319 000 200	PROFESSIONAL/TECHNICAL	350
		<hr/>
		<b>7,270</b>

**WRESTLING SBMS**

10 6103 000 111 000 201	REGULAR SALARY	4,900
10 6103 000 210 000 201	OASI	375
10 6103 000 220 000 201	RETIREMENT	294
10 6103 000 240 000 201	WORKER'S COMPENSATION	14
10 6103 000 315 000 201	REGISTRATIONS	200
10 6103 000 319 000 201	PROFESSIONAL/TECHNICAL	350
		<hr/>
		<b>6,133</b>

**WRESTLING SBHS**

10 6103 000 111 000 400	REGULAR SALARY	29,000
10 6103 000 210 000 400	OASI	2,219
10 6103 000 220 000 400	RETIREMENT	1,740
10 6103 000 240 000 400	WORKER'S COMPENSATION	84
10 6103 000 315 000 400	REGISTRATIONS	2,500
10 6103 000 319 000 400	PROFESSIONAL/TECHNICAL	4,750
10 6103 000 334 000 400	TRAVEL	7,700
10 6103 000 411 000 400	SUPPLIES	750
		<hr/>
		48,743

**BOYS GOLF SBHS**

10 6104 000 111 000 400	REGULAR SALARY	6,036
10 6104 000 210 000 400	OASI	462
10 6104 000 220 000 400	RETIREMENT	362
10 6104 000 240 000 400	WORKER'S COMPENSATION	17

10 6104 000 315 000 400	REGISTRATIONS	300
10 6104 000 334 000 400	TRAVEL	1,500
10 6104 000 411 000 400	SUPPLIES	800
		<hr/>
		<b>9,477</b>
<b>BOYS SOCCER</b>		
10 6105 000 111 000 400	REGULAR SALARY	10,000
10 6105 000 210 000 400	OASI	765
10 6105 000 220 000 400	RETIREMENT	600
10 6105 000 240 000 400	WORKER'S COMPENSATION	29
10 6105 000 315 000 400	REGISTRATIONS	50
10 6105 000 319 000 400	PROFESSIONAL/TECHNICAL	3,500
10 6105 000 334 000 400	TRAVEL	1,500
10 6105 000 411 000 400	SUPPLIES	750
		<hr/>
		<b>17,194</b>
<b>GIRLS BASKETBALL SWMS</b>		
10 6202 000 111 000 200	REGULAR SALARY	10,700
10 6202 000 210 000 200	OASI	819
10 6202 000 220 000 200	RETIREMENT	642
10 6202 000 240 000 200	WORKER'S COMPENSATION	31
10 6202 000 315 000 200	REGISTRATIONS	200
10 6202 000 319 000 200	PROFESSIONAL/TECHNICAL	2,750
		<hr/>
		<b>15,142</b>
<b>GIRLS BASKETBALL SBMS</b>		
10 6202 000 111 000 201	REGULAR SALARY	9,570
10 6202 000 210 000 201	OASI	732
10 6202 000 220 000 201	RETIREMENT	574
10 6202 000 240 000 201	WORKER'S COMPENSATION	28
10 6202 000 315 000 201	REGISTRATIONS	200
10 6202 000 319 000 201	PROFESSIONAL/TECHNICAL	2,750
		<hr/>
		<b>13,854</b>
<b>GIRLS BASKETBALL SBHS</b>		
10 6202 000 111 000 400	REGULAR SALARY	17,700
10 6202 000 210 000 400	OASI	1,354
10 6202 000 220 000 400	RETIREMENT	1,062
10 6202 000 240 000 400	WORKER'S COMPENSATION	51
10 6202 000 315 000 400	REGISTRATIONS	200
10 6202 000 319 000 400	PROFESSIONAL/TECHNICAL	10,850
10 6202 000 334 000 400	TRAVEL	750
10 6202 000 411 000 400	SUPPLIES	1,600
		<hr/>
		<b>33,567</b>
<b>GIRLS GOLF</b>		
10 6204 000 111 000 400	REGULAR SALARY	6,036
10 6204 000 210 000 400	OASI	462
10 6204 000 220 000 400	RETIREMENT	362
10 6204 000 240 000 400	WORKER'S COMPENSATION	17
10 6204 000 315 000 400	REGISTRATIONS	300

10 6204 000 334 000 400	TRAVEL	1,200
10 6204 000 411 000 400	SUPPLIES	600
		<hr/>
		<b>8,977</b>
<b>VOLLEYBALL SWMS</b>		
10 6205 000 111 000 200	REGULAR SALARY	11,300
10 6205 000 210 000 200	OASI	864
10 6205 000 220 000 200	RETIREMENT	678
10 6205 000 240 000 200	WORKER'S COMPENSATION	33
10 6205 000 315 000 200	REGISTRATIONS	50
10 6205 000 319 000 200	PROFESSIONAL/TECHNICAL	1,764
		<hr/>
		<b>14,689</b>
<b>VOLLEYBALL SBMS</b>		
10 6205 000 111 000 201	REGULAR SALARY	9,879
10 6205 000 210 000 201	OASI	756
10 6205 000 220 000 201	RETIREMENT	593
10 6205 000 240 000 201	WORKER'S COMPENSATION	28
10 6205 000 315 000 201	REGISTRATIONS	50
10 6205 000 319 000 201	PROFESSIONAL/TECHNICAL	1,764
		<hr/>
		<b>13,070</b>
<b>VOLLEYBALL SBHS</b>		
10 6205 000 111 000 400	REGULAR SALARY	16,700
10 6205 000 210 000 400	OASI	1,278
10 6205 000 220 000 400	RETIREMENT	1,002
10 6205 000 240 000 400	WORKER'S COMPENSATION	48
10 6205 000 315 000 400	REGISTRATIONS	150
10 6205 000 319 000 400	PROFESSIONAL/TECHNICAL	8,635
10 6205 000 334 000 400	TRAVEL	4,500
10 6205 000 411 000 400	SUPPLIES	750
		<hr/>
		<b>33,063</b>
<b>GIRLS SOCCER</b>		
10 6207 000 111 000 400	REGULAR SALARY	10,400
10 6207 000 210 000 400	OASI	796
10 6207 000 220 000 400	RETIREMENT	624
10 6207 000 240 000 400	WORKER'S COMPENSATION	30
10 6207 000 319 000 400	PROFESSIONAL/TECHNICAL	3,000
10 6207 000 334 000 400	TRAVEL	1,500
10 6207 000 411 000 400	SUPPLIES	600
		<hr/>
		<b>16,950</b>
<b>GIRLS SOFTBALL</b>		
10 6208 000 319 000 400	PROFESSIONAL/TECHNICAL	3,000
10 6208 000 334 000 400	TRAVEL	3,000
10 6208 000 411 000 400	SUPPLIES	6,000
		<hr/>
		<b>12,000</b>
<b>COCURRICULAR TRANSPORTATION</b>		
10 6500 000 331 000 200	CONTRACTED BUS SWMS	18,000
10 6500 000 331 000 201	CONTRACTED BUS SBMS	26,000
10 6500 000 331 000 400	CONTRACTED BUS SBHS	140,000
10 6500 000 323 000 000	VEHICLE MAINT. & REPAIR	10,000

10 6500 000 413 000 000	VEHICLE FUEL	12,000
		<u>206,000</u>
<b>TRACK SWMS</b>		
10 6901 000 111 000 200	REGULAR SALARY	11,993
10 6901 000 210 000 200	OASI	917
10 6901 000 220 000 200	RETIREMENT	720
10 6901 000 240 000 200	WORKER'S COMPENSATION	35
10 6901 000 315 000 200	REGISTRATIONS	300
10 6901 000 319 000 200	PROFESSIONAL/TECHNICAL	150
		<u>14,115</u>
<b>TRACK SBMS</b>		
10 6901 000 111 000 201	REGULAR SALARY	11,800
10 6901 000 210 000 201	OASI	903
10 6901 000 220 000 201	RETIREMENT	708
10 6901 000 240 000 201	WORKER'S COMPENSATION	34
10 6901 000 315 000 201	REGISTRATIONS	300
10 6901 000 319 000 201	PROFESSIONAL/TECHNICAL	150
10 6901 000 411 000 201	NON-TECHNOLOGY SUPPLIES	0
		<u>13,895</u>
<b>TRACK SBHS</b>		
10 6901 000 111 000 400	REGULAR SALARY	39,800
10 6901 000 210 000 400	OASI	3,045
10 6901 000 220 000 400	RETIREMENT	2,388
10 6901 000 240 000 400	WORKER'S COMPENSATION	115
10 6901 000 315 000 400	REGISTRATIONS	1,200
10 6901 000 319 000 400	PROFESSIONAL/TECHNICAL	3,600
10 6901 000 319 001 400	PORTA POTTY	1,600
10 6901 000 334 000 400	TRAVEL	8,250
10 6901 000 411 000 400	NON-TECHNOLOGY SUPPLIES	3,500
		<u>63,498</u>
<b>CROSS COUNTRY-SWMS</b>		
10 6902 000 111 000 200	REGULAR SALARY	4,871
10 6902 000 210 000 200	OASI	373
10 6902 000 220 000 200	RETIREMENT	292
10 6902 000 240 000 200	WORKER'S COMPENSATION	14
10 6902 000 315 000 200	REGISTRATIONS	60
10 6902 000 319 000 200	PROFESSIONAL/TECHNICAL	350
		<u>5,960</u>
<b>CROSS COUNTRY-SBMS</b>		
10 6902 000 111 000 201	REGULAR SALARY	4,700
10 6902 000 210 000 201	OASI	360
10 6902 000 220 000 201	RETIREMENT	282
10 6902 000 240 000 201	WORKER'S COMPENSATION	13
10 6902 000 315 000 201	REGISTRATIONS	60
10 6902 000 319 000 201	PROFESSIONAL/TECHNICAL	350
10 6902 000 319 001 201	SERVICES-PORTA POTTIES	300
		<u>6,065</u>

**CROSS COUNTRY SBHS**

10 6902 000 111 000 400	REGULAR SALARY	11,210
10 6902 000 210 000 400	OASI	858
10 6902 000 220 000 400	RETIREMENT	673
10 6902 000 240 000 400	WORKER'S COMPENSATION	32
10 6902 000 315 000 400	REGISTRATIONS	350
10 6902 000 319 000 400	PROFESSIONAL/TECHNICAL	3,000
10 6902 000 319 001 400	SERVICES-PORTA POTTIES	1,600
10 6902 000 334 000 400	TRAVEL	1,500
10 6902 000 411 000 400	SUPPLIES	1,000
		<hr/>
		<b>202,223</b>

**BAND SWMS**

10 6903 000 111 000 200	REGULAR SALARY	2,870
10 6903 000 210 000 200	OASI	220
10 6903 000 220 000 200	RETIREMENT	172
10 6903 000 240 000 200	WORKER'S COMPENSATION	8
10 6903 000 315 000 200	REGISTRATIONS	100
10 6903 000 323 000 200	REPAIR OF EQUIPMENT	200
10 6903 000 334 000 200	TRAVEL	100
10 6903 000 424 000 200	MUSIC/WORKTEXT	400
		<hr/>
		<b>4,070</b>

**BAND SBMS**

10 6903 000 111 000 201	REGULAR SALARY	2,870
10 6903 000 210 000 201	OASI	220
10 6903 000 220 000 201	RETIREMENT	172
10 6903 000 240 000 201	WORKER'S COMPENSATION	8
10 6903 000 315 000 201	REGISTRATIONS	100
10 6903 000 323 000 201	REPAIR OF EQUIPMENT	200
10 6903 000 334 000 201	TRAVEL	100
10 6903 000 424 000 201	MUSIC/WORKTEXT	400
		<hr/>
		<b>4,070</b>

**BAND SBHS**

10 6903 000 111 000 400	REGULAR SALARY	6,100
10 6903 000 210 000 400	OASI	467
10 6903 000 220 000 400	RETIREMENT	366
10 6903 000 240 000 400	WORKER'S COMPENSATION	17
10 6903 000 315 000 400	REGISTRATIONS	400
10 6903 000 319 000 400	PROFESSIONAL/TECHNICAL	850
10 6903 000 323 000 400	REPAIR OF EQUIPMENT	500
10 6903 000 334 000 400	TRAVEL	500
10 6903 000 424 000 400	MUSIC/WORKTEXT	600
10 6903 000 479 000 400	EQUIPMENT	750
		<hr/>
		<b>10,550</b>

**CHOIR SWMS**

10 6904 000 111 000 200	REGULAR SALARY	1,391
10 6904 000 210 000 200	OASI	106
10 6904 000 220 000 200	RETIREMENT	83
10 6904 000 240 000 200	WORKER'S COMPENSATION	5
10 6904 000 315 000 200	REGISTRATIONS	450
10 6904 000 319 000 200	PROFESSIONAL/TECHNICAL	200
10 6904 000 424 000 200	MUSIC/WORKTEXT	100
		<hr/>
		<b>2,335</b>

**CHOIR SBMS**

10 6904 000 111 000 201	REGULAR SALARY	1,391
10 6904 000 210 000 201	OASI	106
10 6904 000 220 000 201	RETIREMENT	83
10 6904 000 240 000 201	WORKER'S COMPENSATION	5
10 6904 000 315 000 201	REGISTRATIONS	450
10 6904 000 319 000 201	PROFESSIONAL/TECHNICAL	200
10 6904 000 424 000 201	MUSIC/WORKTEXT	100
		<hr/>
		<b>2,335</b>

**CHOIR SBHS**

10 6904 000 111 000 400	REGULAR SALARY	4,250
10 6904 000 210 000 400	OASI	325
10 6904 000 220 000 400	RETIREMENT	255
10 6904 000 240 000 400	WORKER'S COMPENSATION	12
10 6904 000 315 000 400	REGISTRATIONS	500
10 6904 000 319 000 400	PROFESSIONAL/TECHNICAL	800
10 6904 000 334 000 400	TRAVEL	2,200
10 6904 000 424 000 400	MUSIC/WORKTEXT	300
		<hr/>
		<b>8,642</b>

**DEBATE SWMS**

10 6905 000 111 000 200	REGULAR SALARY	1,700
10 6905 000 210 000 200	OASI	130
10 6905 000 220 000 200	RETIREMENT	102
10 6905 000 240 000 200	WORKER'S COMPENSATION	5
		<hr/>
		<b>1,937</b>

**DEBATE SBMS**

10 6905 000 111 000 201	REGULAR SALARY	1,310
10 6905 000 210 000 201	OASI	100
10 6905 000 220 000 201	RETIREMENT	79
10 6905 000 240 000 201	WORKER'S COMPENSATION	4
		<hr/>
		<b>1,493</b>

**DEBATE SBHS**

10 6905 000 111 000 400	REGULAR SALARY	12,835
10 6905 000 210 000 400	OASI	982
10 6905 000 220 000 400	RETIREMENT	770
10 6905 000 240 000 400	WORKER'S COMPENSATION	29

10 6905 000 315 000 400	REGISTRATIONS	3,350
10 6905 000 319 000 400	PROFESSIONAL/TECHNICAL	600
10 6905 000 334 000 400	TRAVEL	7,125
10 6905 000 411 000 400	SUPPLIES	500
		<hr/>
		<b>26,191</b>

**DRAMA SWMS**

10 6906 000 111 000 200	REGULAR SALARY	4,100
10 6906 000 210 000 200	OASI	314
10 6906 000 220 000 200	RETIREMENT	246
10 6906 000 240 000 200	WORKER'S COMPENSATION	9
10 6906 000 315 000 200	REGISTRATIONS	475
10 6906 000 411 000 200	SUPPLIES	500
		<hr/>
		<b>5,644</b>

**DRAMA SBMS**

10 6906 000 111 000 201	REGULAR SALARY	3,908
10 6906 000 210 000 201	OASI	299
10 6906 000 220 000 201	RETIREMENT	234
10 6906 000 240 000 201	WORKER'S COMPENSATION	9
10 6906 000 315 000 201	REGISTRATIONS	475
10 6906 000 411 000 201	SUPPLIES	500
		<hr/>
		<b>5,425</b>

**DRAMA SBHS**

10 6906 000 111 000 400	REGULAR SALARY	6,100
10 6906 000 210 000 400	OASI	467
10 6906 000 220 000 400	RETIREMENT	366
10 6906 000 240 000 400	WORKER'S COMPENSATION	14
10 6906 000 315 000 400	REGISTRATIONS	1,500
10 6906 000 319 000 400	PROFESSIONAL/TECHNICAL	200
10 6906 000 334 000 400	TRAVEL	2,500
10 6906 000 411 000 400	SUPPLIES	750
		<hr/>
		<b>11,897</b>

**ORAL INTERPRETATION SBHS**

10 6907 000 111 000 400	REGULAR SALARY	3,854
10 6907 000 210 000 400	OASI	295
10 6907 000 220 000 400	RETIREMENT	231
10 6907 000 240 000 400	WORKER'S COMPENSATION	9
10 6907 000 315 000 400	REGISTRATIONS	200
10 6907 000 319 000 400	PROFESSIONAL/TECHNICAL	550
10 6907 000 334 000 400	TRAVEL	1,100
10 6907 000 411 000 400	SUPPLIES	300
		<hr/>
		<b>6,539</b>

**YEARBOOK-SWMS**

10 6909 000 111 000 200	REGULAR SALARY	1,475
10 6909 000 210 000 200	OASI	113

10 6909 000 220 000 200	RETIREMENT	89
10 6909 000 240 000 200	WORKER'S COMPENSATION	3
		<hr/>
		<b>1,680</b>
<b>YEARBOOK-SBMS</b>		
10 6909 000 111 000 201	REGULAR SALARY	1,286
10 6909 000 210 000 201	OASI	98
10 6909 000 220 000 201	RETIREMENT	77
10 6909 000 240 000 201	WORKER'S COMPENSATION	3
		<hr/>
		<b>1,464</b>
<b>YEARBOOK/JOURNALISM-SBHS</b>		
10 6909 000 111 000 400	REGULAR SALARY	4,900
10 6909 000 210 000 400	OASI	375
10 6909 000 220 000 400	RETIREMENT	294
10 6909 000 240 000 400	WORKER'S COMPENSATION	11
10 6909 000 411 000 400	SUPPLIES	250
		<hr/>
		<b>5,830</b>
<b>FFA</b>		
10 6911 000 111 000 400	REGULAR SALARY	5,664
10 6911 000 210 000 400	OASI	433
10 6911 000 220 000 400	RETIREMENT	340
10 6911 000 240 000 400	WORKER'S COMPENSATION	13
		<hr/>
		<b>6,450</b>
<b>CHEERLEADERS</b>		
10 6913 000 111 000 400	REGULAR SALARY	13,300
10 6913 000 210 000 400	OASI	1,017
10 6913 000 220 000 400	RETIREMENT	798
10 6913 000 240 000 400	WORKER'S COMPENSATION	31
10 6913 000 315 000 400	REGISTRATIONS	150
10 6913 000 319 000 400	PROFESSIONAL/TECHNICAL	3,500
10 6913 000 334 000 400	TRAVEL	1,500
10 6913 000 411 000 400	SUPPLIES	650
		<hr/>
		<b>20,946</b>
<b>CLASS SPONSORS/KNOWLEDGE BOWL/PROSTART</b>		
10 6914 000 111 000 200	REGULAR SALARY	4,900
10 6914 000 210 000 200	OASI	375
10 6914 000 220 000 200	RETIREMENT	294
10 6914 000 240 000 200	WORKER'S COMPENSATION	11
10 6914 000 315 000 200	REGISTRATIONS	80
		<hr/>
		<b>5,660</b>
<b>CLASS SPONSORS/KNOWLEDGE BOWL/PROSTART</b>		
10 6914 000 111 000 201	REGULAR SALARY	4,650
10 6914 000 210 000 201	OASI	356
10 6914 000 220 000 201	RETIREMENT	279
10 6914 000 240 000 201	WORKER'S COMPENSATION	10

10 6914 000 315 000 201	REGISTRATIONS	—	<u>80</u>
			<b>5,375</b>
<b>CLASS SPONSORS/KNOWLEDGE BOWL/PROSTART</b>			
10 6914 000 111 000 400	REGULAR SALARY		15,900
10 6914 000 210 000 400	OASI		1,216
10 6914 000 220 000 400	RETIREMENT		954
10 6914 000 240 000 400	WORKER'S COMPENSATION		37
10 6914 000 315 000 400	REGISTRATIONS		410
10 6914 000 334 000 400	TRAVEL	—	<u>660</u>
			<b>19,177</b>
<b>ACTIVITY DIRECTOR SWMS</b>			
10 6915 000 113 000 200	REGULAR SALARY		6,079
10 6915 000 210 000 200	OASI		465
10 6915 000 220 000 200	RETIREMENT		365
10 6915 000 240 000 200	WORKER'S COMPENSATION		14
10 6915 000 411 000 200	NON-TECHNOLOGY SUPPLIES		2,800
10 6915 000 412 000 200	TECHNOLOGY SUPPLIES	—	<u>100</u>
			<b>9,823</b>
<b>ACTIVITY DIRECTOR SBMS</b>			
10 6915 000 113 000 201	REGULAR SALARY		5,581
10 6915 000 210 000 201	OASI		427
10 6915 000 220 000 201	RETIREMENT		335
10 6915 000 240 000 201	WORKER'S COMPENSATION		13
10 6915 000 411 000 201	NON-TECHNOLOGY SUPPLIES		2,800
10 6915 000 412 000 201	TECHNOLOGY SUPPLIES	—	<u>100</u>
			<b>9,256</b>
<b>ACTIVITY DIRECTOR SBHS</b>			
10 6915 000 113 000 400	REGULAR SALARY		101,500
10 6915 000 114 000 400	ADMINISTRATIVE ASSISTANT		34,000
10 6915 000 119 000 400	CELL PHONE STIPEND		600
10 6915 000 210 000 400	OASI		10,366
10 6915 000 220 000 400	RETIREMENT		8,130
10 6915 000 230 000 400	HEALTH INSURANCE		17,150
10 6915 000 240 000 400	WORKER'S COMPENSATION		393
10 6915 000 315 000 400	REGISTRATIONS		850
10 6915 000 319 000 400	PROFESSIONAL/TECHNICAL		2,000
10 6915 000 334 000 400	TRAVEL		1,000
10 6915 000 411 000 400	NON-TECHNOLOGY SUPPLIES		25,000
10 6915 000 412 000 400	TECHNOLOGY SUPPLIES		6,600
10 6915 000 413 000 400	VEHICLE FUEL		750
10 6915 000 424 000 400	INSTRUCTIONAL WORKBOOKS/SUBSCRIPTS.		15,000
10 6915 000 640 000 400	ANNUAL DUES	—	<u>750</u>
			<b>224,089</b>
<b>STRENGTH AND CONDITIONING</b>			
10 6917 000 319 000 400	BH ORTHO STRENGTH AND CONDITION	-	<u>15,000</u>
			<b>0</b>

**RURAL ACTIVITIES**

10 6918 000 111 000 000	REGULAR SALARY	25,550
10 6918 000 210 000 000	OASI	1,955
10 6918 000 220 000 000	RETIREMENT	150
10 6918 000 240 000 000	WORKER'S COMPENSATION	74
10 6918 000 315 000 000	REGISTRATIONS	400
10 6918 000 319 000 000	PROFESSIONAL/TECHNICAL	850
10 6918 000 411 000 000	NON-TECHNOLOGY SUPPLIES	500
10 6918 000 479 000 000	EQUIPMENT	<u>1,500</u>
		<b>30,979</b>

**GRAND TOTAL**

**25,354,308**

**10 GENERAL FUND REVENUE**

**FY 2025-2026**

10 1110 000	AD VALOREM TAXES	
10 1112 000	AD VALOREM MOBL HOMES	9,541,465
10 1120 000	PRIOR YEAR	230,000
10 1140 000	UTILITY TAX	20,000
10 1190 000	PENALTY INTEREST	224,000
10 1510 000	INTEREST SAVINGS	25,000
10 1510 106/011	INTEREST FIB CD'S	80,000
10 1510 107	INTEREST OFF PB&T CD	35,000
10 1710 000	ADMISSIONS	35,000
10 1790 000	OTHER PUPIL INCOME	60,000
10 1910 000	RENTALS	5,000
10 1920 000	DONATIONS	25,000
10 1950 000	REFUND PRIOR YR EXP.	60,000
10 1971 000	LAPTOP INSURANCE	45,000
10 1973 000	MEDICAID	3,000
10 1990 000	OTHER	7,500
		<u>15,000</u>
	<b>REVENUE FROM LOCAL SOURCES</b>	<b>10,410,965</b>
10 2110 000	COUNTY APPORTIONMENT	<u>380,000</u>
	<b>REV FROM INTERMEDIATE SOURCES</b>	<b>380,000</b>
10 3111 030	STATE AID	12,448,180
10 3112 030	STATE APPORTIONMENT	300,000
10 3114 030	BANK FRANCHISE TAX	114,000
10 3119 030	GAMING REVENUE	8,500
10 3900 030	OTHER STATE REVENUE	8,000
10 3910 030	NATIONAL GUARD RENT	<u>5,700</u>
	<b>REVENUE FROM STATE SOURCES</b>	<b>12,884,380</b>
10 4121 000	NATIONAL MINERALS	25,000
10 4122 000	TAYLOR GRAZING	14,500
10 4131 000	NATIONAL FOREST LAND	15,000
10 4151 014	FRUIT & VEGETABLE GRANT	163,799
10 4153 044	TITLE IV	78,124
10 4158 042	TITLE I	664,125
10 4159 503	TITLE II PART A	155,655
10 4161 000	VOCATIONAL EDUCATION	<u>48,700</u>
	<b>REVENUE FROM FEDERAL SOURCES</b>	<b>1,164,903</b>
10 752 000	<b>FUND BALANCE</b>	<b>514,060</b>
	<b>TOTAL REVENUE</b>	<b>25,354,308</b>

**21 CAPITAL OUTLAY EXPENDITURES**

**FY 2025-2026**

**STURGIS ELEMENTARY**

21 1111 000 421 000 100	REPLACEMENT TEXTBOOKS	1,200
21 1111 000 421 000 100	NEW CURRICULUM	18,427
21 1111 000 422 000 100	7 MINDSETS SUBSCRIPTION	781
21 1111 000 422 000 100	MYSTERY SCIENCE	8,299
21 1111 000 422 000 100	MUSIC EXPRESS (THEMES & VARIATIONS)	200
21 1111 000 422 000 100	ED CLUB-TYPING SOFTWARE	1,850
21 1111 000 422 000 100	INFINITE CAMPUS	1,300
21 1111 000 422 000 100	ESGI MONITORING SOFTWARE	5,061
21 1111 000 422 000 100	CLASS SOLVER SOFTWARE	830
21 1111 000 422 000 100	PLAN BOOK	712
21 1111 000 471 000 100	COMPUTER KEYBOARDS	1,000
21 1111 000 473 000 100	COMPUTER LICENSING SHI	2,130
21 1111 000 473 000 100	RUCKUS LICENSING	780
21 1111 000 479 000 100	UPS	1,200
21 1111 000 479 000 100	INSTRUCTIONAL HARDWARE PROJECTORS	6,500
21 1111 000 549 000 100	PLAYGROUND EQUIPMENT	20,000
21 1111 000 479 000 100	CLASSROOM DESKS AND CHAIRS	<u>14,000</u>
		<b>84,270</b>

**PIEDMONT VALLEY ELEMENTARY**

21 1111 000 421 000 110	REPLACEMENT TEXTBOOKS	1,000
21 1111 000 421 000 110	NEW CURRICULUM	16,910
21 1111 000 422 000 110	MYSTERY SCIENCE	7,616
21 1111 000 422 000 110	7 MINDSETS SUBSCRIPTION	737
21 1111 000 422 000 110	MUSIC EXPRESS (THEMES & VARIATIONS)	200
21 1111 000 422 000 110	ED CLUB-TYPING SOFTWARE	1,752
21 1111 000 422 000 110	iReady	23,970
21 1111 000 422 000 110	INFINITE CAMPUS	1,300
21 1111 000 422 000 110	ESGI MONITORING SOFTWARE	5,061
21 1111 000 422 000 110	CLASS SOVLER SOFTWARE	850
21 1111 000 422 000 110	PLAN BOOK	672
21 1111 000 471 000 110	COMPUTER KEYBOARDS	1,000
21 1111 000 473 000 110	COMPUTER LICENSING SHI	2,012
21 1111 000 473 000 110	RUCKUS LICENSING	740
21 1111 000 479 000 110	UPS	1,200
21 1111 000 479 000 110	REPLACEMENT DESKS AND CHAIRS	9,000
21 1111 000 479 000 110	INSTRUCTIONAL HARDWARE PROJECTORS	<u>9,000</u>
		<b>83,020</b>

**CENTRAL MEADE CO. SCHOOL**

21 1111 000 421 000 121	NEW CURRICULUM	2,959
21 1111 000 421 000 121	REPLACEMENT TEXTBOOKS	250
21 1111 000 422 000 121	NO RED INK	795
21 1111 000 422 000 121	MYSTERY SCIENCE	770
21 1111 000 422 000 121	7 MINDSETS SUBSCRIPTION	79
21 1111 000 422 000 121	MUSIC EXPRESS (THEMES & VARIATIONS)	40
21 1111 000 422 000 121	ED CLUB-TYPING SOFTWARE	188

21 1111 000 422 000 121	iReady	4,227
21 1111 000 422 000 121	ESGI MONITORING SOFTWARE	127
21 1111 000 422 000 121	PLAN BOOK	72
21 1111 000 471 000 121	KEYBOARDS	1,000
21 1111 000 473 000 121	COMPUTER LICENSING SHI	204
21 1111 000 473 000 121	RUCKUS LICENSING	79
21 1111 000 479 000 121	INSTRUCTIONAL HARDWARE APPLE TV	1,155
21 1111 000 479 000 121	INSTRUCTIONAL HARDWARE PROJECTORS	<u>1,750</u>

**13,695**

**ATALL**

21 1111 000 421 000 122	NEW CURRICULUM	583
21 1111 000 421 000 122	REPLACEMENT TEXTBOOKS	150
21 1111 000 422 000 122	NO RED INK	128
21 1111 000 422 000 122	MYSTERY SCIENCE	174
21 1111 000 422 000 122	MUSIC EXPRESS (THEMES & VARIATIONS)	40
21 1111 000 422 000 122	ED CLUB-TYPING SOFTWARE	30
21 1111 000 422 000 122	iReady	670
21 1111 000 422 000 122	ESGI MONITORING SOFTWARE	51
21 1111 000 422 000 122	7 MINDSETS SUBSCRIPTION	13
21 1111 000 422 000 122	PLAN BOOK	12
21 1111 000 473 000 122	COMPUTER LICENSING SHI	160
21 1111 000 473 000 122	RUCKUS LICENSING	25
21 1111 000 479 000 122	INSTRUCTIONAL HARDWARE APPLE TV	<u>350</u>

**2,386**

**ELM SPRINGS**

21 1111 000 421 000 123	NEW CURRICULUM	521
21 1111 000 421 000 123	REPLACEMENT TEXTBOOKS	150
21 1111 000 422 000 123	NO RED INK	85
21 1111 000 422 000 123	MYSTERY SCIENCE	145
21 1111 000 422 000 123	MUSIC EXPRESS (THEMES & VARIATIONS)	40
21 1111 000 422 000 123	ED CLUB-TYPING SOFTWARE	20
21 1111 000 422 000 123	iReady	453
21 1111 000 422 000 123	ESGI MONITORING SOFTWARE	51
21 1111 000 422 000 123	7 MINDSETS SUBSCRIPTION	8
21 1111 000 422 000 123	PLAN BOOK	8
21 1111 000 473 000 123	COMPUTER LICENSING SHI	155
21 1111 000 473 000 123	RUCKUS LICENSING	80
21 1111 000 479 000 123	INSTRUCTIONAL HARDWARE APPLE TV	<u>350</u>

**2,066**

**HEREFORD**

21 1111 000 421 000 124	NEW CURRICULUM	621
21 1111 000 421 000 124	REPLACEMENT TEXTBOOKS	150
21 1111 000 422 000 124	NO RED INK	156
21 1111 000 422 000 124	MYSTERY SCIENCE	189
21 1111 000 422 000 124	MUSIC EXPRESS (THEMES & VARIATIONS)	40
21 1111 000 422 000 124	ED CLUB-TYPING SOFTWARE	37
21 1111 000 422 000 124	iReady	825
21 1111 000 422 000 124	ESGI MONITORING SOFTWARE	51
21 1111 000 422 000 124	7 MINDSETS SUBSCRIPTION	15

21 1111 000 422 000 124	PLAN BOOK	14
21 1111 000 473 000 124	COMPUTER LICENSING SHI	43
21 1111 000 473 000 124	RUCKUS LICENSING	16
21 1111 000 479 000 124	INSTRUCTIONAL HARDWARE APPLE TV	<u>350</u>
		<b>2,507</b>

**OPAL**

21 1111 000 421 000 125	NEW CURRICULUM	732
21 1111 000 421 000 125	REPLACEMENT TEXTBOOKS	150
21 1111 000 422 000 125	NO RED INK	199
21 1111 000 422 000 125	MYSTERY SCIENCE	189
21 1111 000 422 000 125	MUSIC EXPRESS (THEMES & VARIATIONS)	40
21 1111 000 422 000 125	ED CLUB-TYPING SOFTWARE	47
21 1111 000 422 000 125	iReady	1,047
21 1111 000 422 000 125	ESGI MONITORING SOFTWARE	51
21 1111 000 422 000 125	7 MINDSETS SUBSCRIPTION	20
21 1111 000 422 000 125	PLAN BOOK	18
21 1111 000 473 000 125	COMPUTER LICENSING SHI	55
21 1111 000 473 000 125	RUCKUS LICENSING	20
21 1111 000 479 000 125	INSTRUCTIONAL HARDWARE APPLE TV	350
21 1111 000 479 000 125	INSTRUCTIONAL HARDWARE PROJECTORS	<u>2,000</u>
		<b>4,918</b>

**WHITEWOOD ELEMENTARY**

21 1111 000 421 000 140	NEW CURRICULUM	31,565
21 1111 000 421 000 140	REPLACEMENT TEXTBOOKS	500
21 1111 000 422 000 140	MYSTERY SCIENCE	1,817
21 1111 000 422 000 140	7 MINDSETS SUBSCRIPTION	116
21 1111 000 422 000 140	MUSIC EXPRESS (THEMES & VARIATIONS)	100
21 1111 000 422 000 140	ED CLUB-TYPING SOFTWARE	275
21 1111 000 422 000 140	ESGI MONITORING SOFTWARE	1,898
21 1111 000 422 000 140	PLAN BOOK	105
21 1111 000 471 000 140	KEYBOARDS	500
21 1111 000 473 000 140	COMPUTER LICENSING SHI	315
21 1111 000 473 000 140	RUCKUS LICENSING	116
21 1111 000 479 000 140	NETWORK EQUIPMENT	25,500
21 1111 000 479 000 140	UPS	1,200
21 1111 000 479 000 140	INSTRUCTIONAL HARDWARE APPLE TV	2,475
21 1111 000 479 000 140	INSTRUCTIONAL HARDWARE PROJECTORS	<u>6,000</u>
		<b>72,482</b>

**SWMS**

21 1121 000 421 000 200	REPLACEMENT TEXTBOOKS	1,000
21 1121 000 421 000 200	NEW CURRICULUM	148,642
21 1121 000 422 000 200	NO RED INKK	6,959
21 1121 000 422 000 200	INFINITE CAMPUS	1,000
21 1121 000 422 000 200	MUSIC EXPRESS (THEMES & VARIATIONS)	100
21 1121 000 422 000 200	PLAN BOOK	629
21 1121 000 471 000 200	KEYBOARDS	1,000
21 1121 000 473 000 200	COMPUTER LICENSING SHI	1,880
21 1121 000 473 000 200	RUCKUS LICENSING	691
21 1121 000 479 000 200	UPS	1,200

21 1121 000 479 000 200	STUDENT LOCKERS	45,000
21 1121 000 479 000 200	MICROSCOPES	4,000
21 1121 000 479 000 200	INSTRUCTIONAL HARDWARE PROJECTORS	<u>6,375</u>
		<b>218,476</b>

**STAGEBARN MIDDLE SCHOOL**

21 1121 000 421 000 201	NEW CURRICULUM	132,273
21 1121 000 421 000 201	REPLACEMENT TEXTBOOKS	3,250
21 1121 000 422 000 201	NO RED INK	6,490
21 1121 000 422 000 201	MUSIC EXPRESS (THEMES & VARIATIONS)	200
21 1121 000 422 000 201	INFINITE CAMPUS	1,400
21 1121 000 422 000 201	PLAN BOOK	587
21 1121 000 471 000 201	KEYBOARDS	1,000
21 1121 000 473 000 201	COMPUTER LICENSING SHI	1,755
21 1121 000 473 000 201	RUCKUS LICENSING	644
21 1121 000 479 000 201	UPS	1,200
21 1121 000 479 000 201	INSTRUCTIONAL HARDWARE PROJECTORS	<u>6,375</u>
		<b>155,174</b>

**STURGIS BROWN HIGH SCHOOL**

21 1131 000 421 000 400	NEW CURRICULUM	231,228
21 1131 000 421 000 400	REPLACEMENT TEXTBOOKS	1,000
21 1131 000 422 000 400	NO RED INK	12,072
21 1131 000 422 000 400	ADOBE CREATIVE SUITE	5,270
21 1131 000 422 000 400	INFINITE CAMPUS	1,400
21 1131 000 422 000 400	PLAN BOOK	1,092
21 1131 000 422 000 400	GET MORE MATH	11,000
21 1131 000 471 000 400	STUDENT COMPUTERS	5,000
21 1131 000 471 000 400	TEACHER COMPUTERS	2,000
21 1131 000 473 000 400	EDGENUITY/IMAGINE LEARNING	25,000
21 1131 000 473 000 400	LICENSING-SHI	3,260
21 1131 000 473 000 400	RUCKUS LICENSING	1,500
21 1131 000 479 000 400	UPS	1,200
21 1131 000 479 000 400	INSTRUCTIONAL HARDWARE PROJECTORS	16,000
21 1131 000 479 000 400	INSTRUCTIONAL HARDWARE APPLE TV	7,755
21 1131 000 479 000 400	SCIENCE SHELVES	<u>14,000</u>
		<b>338,777</b>

**DISTRICT LIBRARIES**

21 2222 000 473 000 100	BRAIN POP	1,150
21 2222 000 473 000 100	DESTINY LICENSING STEL	1,200
21 2222 000 473 000 100	FOLLETE MIGRATION TO CLOUD	360
21 2222 000 560 000 100	LIBRARY MEDIA STEL	3,000
21 2222 000 473 000 110	BRAIN POP	1,150
21 2222 000 473 000 110	DESTINY LICENSING PVE	1,200
21 2222 000 473 000 110	FOLLETE MIGRATION TO CLOUD	360
21 2222 000 560 000 110	LIBRARY MEDIA PVE	3,000
21 2222 000 560 000 120	LIBRARY MEDIA RURAL	600
21 2222 000 473 000 140	DESTINY LICEINSING WW	1,000
21 2222 000 473 000 140	FOLLETE MIGRATION TO CLOUD	360
21 2222 000 560 000 140	LIBRARY MEDIA WW	600

21 2222 000 473 000 200	DESTINY LICENSING SWMS	1,200
21 2222 000 473 000 200	FOLLETE MIGRATION TO CLOUD	360
21 2222 000 560 000 200	LIBRARY MEDIA SWMS	4,000
21 2222 000 473 000 201	DESTINY LICENSING SBMS	1,200
21 2222 000 473 000 201	FOLLETE MIGRATION TO CLOUD	360
21 2222 000 560 000 201	LIBRARY MEDIA SBMS	4,000
21 2222 000 473 000 400	DESTINY LICENSING SBHS	1,200
21 2222 000 560 000 400	LIBRARY MEDIA SBHS	4,000
21 2222 000 473 000 400	FOLLETTE MIGRATION/FEES TO CLOUD	<u>2,500</u>
		<b>32,800</b>
<b>TECHNOLOGY IN SCHOOLS</b>		
21 2227 000 472 000 000	AD MANAGER	1,800
21 2227 000 472 000 000	CONTENT FILTER LIGHT SPEED	13,000
21 2227 000 472 000 000	AUVIK SOFTWARE	18,700
21 2227 000 472 000 000	DATA PLANE	1,200
21 2227 000 472 000 000	MOSYLE LICENSING	20,400
21 2227 000 472 000 000	LOOM & TRELLO	400
21 2227 000 472 000 000	ONE TO ONE INVENTORY SOFTWARE	3,800
21 2227 000 473 000 000	SHI	<u>5,000</u>
		<b>64,300</b>
<b>STEL ADMINISTRATION</b>		
21 2410 000 471 000 100	COMPUTERS	3,550
21 2410 000 472 000 100	FRONTLINE TECHNOLOGY	4,442
21 2410 000 473 000 100	MILESTONE LICENSE	1,050
21 2410 000 479 000 100	DESKS	1,800
21 2410 000 479 000 100	SURVELLIANCE CAMERA	<u>2,000</u>
		<b>12,842</b>
<b>PVE ADMINISTRATION</b>		
21 2410 000 471 000 110	COMPUTERS	3,550
21 2410 000 472 000 110	FRONTLINE TECHNOLOGY	4,367
21 2410 000 473 000 110	MILESTONE LICENSE	1,050
21 2410 000 479 000 110	SURVELLIANCE CAMERA	<u>2,000</u>
		<b>10,967</b>
<b>RURAL ADMINISTRATION</b>		
<b>21 2410 000 471 000 121</b>	COMPUTERS	1,500
21 2410 000 472 000 120	FRONTLINE TECHNOLOGY	2,712
21 2410 000 473 000 121	MILESTONE LICENSE	300
21 2410 000 479 000 121	SURVELLIANCE CAMERA	<u>2,000</u>
		<b>6,512</b>
<b>WHITEWOOD ADMINISTRATION</b>		
21 2410 000 471 000 140	COMPUTERS	1,500
21 2410 000 472 000 140	FRONTLINE TECHNOLOGY	2,712
21 2410 000 473 000 140	MILESTONE LICENSE	300
21 2410 000 479 000 140	SURVELLIANCE CAMERA	<u>2,000</u>
		<b>6,512</b>

**SWMS ADMINISTRATION**

21 2410 000 471 000 200	COMPUTERS	4,425
21 2410 000 472 000 200	FRONTLINE TECHNOLOGY	4,367
21 2410 000 473 000 200	MILESTONE LICENSE	1,050
21 2410 000 479 000 200	SURVELLIANCE CAMERA	2,000
		<hr/>
		<b>11,842</b>

**SBMS ADMINISTRATION**

21 2410 000 471 000 201	COMPUTERS	4,425
21 2410 000 472 000 201	FRONTLINE TECHNOLOGY	4,367
21 2410 000 473 000 201	MILESTONE LICENSE	1,050
21 2410 000 479 000 201	SURVELLIANCE CAMERA	2,000
		<hr/>
		<b>11,842</b>

**SBHS ADMINISTRATION**

21 2410 000 471 000 400	COMPUTERS	6,000
21 2410 000 472 000 400	FRONTLINE TECHNOLOGY	3,600
21 2410 000 473 000 400	AVIGLON CAMERA LICENSE	2,000
21 2410 000 473 000 400	MILESTONE LICENSE	1,500
21 2410 000 479 000 400	SURVELLIANCE CAMERA	10,000
		<hr/>
		<b>23,100</b>

**STEL**

21 2542 000 323 000 100	ROOF REPLACEMENT PHASE 2	100,000
21 2539 000 323 000 100	CAULKING EXTERIOR WALL SEAMS	35,000
		<hr/>
		<b>135,000</b>

**PIEDMONT VALLEY ELEMENTARY**

21 2542 000 323 000 110	UPGRADE HVAC CONTROLS	59,000
		<hr/>
		<b>59,000</b>

**OLD UC SCHOOL/ATALL**

21 2539 000 323 000 121/122	EXTERIOR IMPROVEMENTS	50,000
		<hr/>
		<b>50,000</b>

**WHITEWOOD ELEMENTARY**

21 2535 000 520 000 140	BOILER REPLACEMENT	37,000
21 2543 000 323 000 140	PARKING LOT REPAIRS	5,000
21 2549 000 323 000 140	NETWORK CABLING	51,500
		<hr/>
		<b>93,500</b>

**SWMS**

21 2549 000 323 000 200	UPGRADE EXTERIOR OFFICE WINDOWS	25,000
21 2549 000 323 000 200	GUTTERS EAST SIDE	23,000
21 2549 000 323 000 200	SECURITY UPGRADES TO FACILITY	35,000
		<hr/>
		<b>83,000</b>

**STAGEBARN MIDDLE SCHOOL**

21 2539 000 323 000 201	INTERIOR IMPROVEMENTS PAINTING	40,000
21 2533 000 319 000 201	ENGINEERING SERVICES MPR DOOR	10,000
21 2549 000 323 000 201	SECURITY UPGRADES TO FACILITY	25,000
		<hr/>
		<b>75,000</b>

**STURGIS BROWN HIGH SCHOOL**

21 2535 000 323 000 400	WEST GYM DOORS	30,000
21 2539 000 323 000 400	ROOF REPLACEMENT	100,000
21 2539 000 323 000 400	CAULK& SEAL WEST GYM	100,000

21 2542 000 323 000 400	UPGRADE HVAC CONTROLS	—	<u>66,000</u>
			<b>296,000</b>
<b>WOODLE FIELD</b>			
21 2549 000 323 000 415	REPLACE WATER LINE TO CONCESSIONS		56,000
21 2535 000 530 000 415	DOWN PAYMENT TURF		650,000
21 2532 000 510 000 415	PURCHASE WOODLE FIELD	—	<u>67,500</u>
			<b>773,500</b>
<b>CONTRACTED BUS SERVICE</b>			
21 2555 000 331 000 000	HARLOW'S BUS SERVICE	—	<u>165,000</u>
			<b>165,000</b>
<b>BUILDINGS &amp; GROUNDS</b>			
21 2549 000 479/549/550 000	CUSTODIAL & MAINTENANCE EQUIP		60,000
21 2549 000 323 000 000	SCHOOL SAFETY & SECURITY REPAIRS	—	<u>90,000</u>
			<b>150,000</b>
<b>FOOD SERVICE</b>			
21 2562 000 549 000 100	COMBI-OVEN		35,000
21 2562 000 471 000 100	POS COMPUTER		<b>1,000</b>
21 2562 000 471 000 110	POS COMPUTER	—	<u>1,000</u>
			<b>37,000</b>
<b>LONG TERM DEBT PAYMENTS</b>			
21 5000 000 611 000 000	PRINCIPAL		2,667,664
21 5000 000 612 000 000	INTEREST		650,651
21 5000 000 613 000 000	FISCAL AGENT FEES		<u>7,000</u>
			<b>3,325,315</b>
<b>ACTIVITIES</b>			
21 6101 000 479 000 400	FOOTBALL HELMETS/SHOULDER PADS		7,500
21 6101 000 479 000 200/201	FOOTBALL HELMETS/SHOULDER PADS		1,500
21 6101 000 479 000 200	FOOTBALL UNIFORMS		10,000
21 6205 000 479 000 400	VOLLEYBALL UNIFORMS		5,000
21 6205 000 479 000 200/201	VOLLYEBALL UNIFORMS		5,000
21 6205 000 549 000 400	VOLLEYBALL SYSTEM		12,000
21 6102 000 479 000 400	BASKETBALL RACKS		3,600
21 6102 000 549 000 400	SBHS EAST GYM SCOREBOARD		25,000
21 6901 000 479 000 201	TRACK UNIFORMS		2,500
21 6103 000 549 000 400	WRESTLING CLOCK AND SCOREBOARD		6,500
21 6915 000 479 000 200	WIRELESS SCOREBOARD CONTROLLERS		5,000
21 6102 000 479 000 110	NEW BLEACHERS OLD GYM PVE		10,000
21 6500 000 550 000 400	VEHICLE REPLACEMENT HIGH TOP VAN		70,000
21 6913 000 479 000 400	CHEER MAT		2,500
21 6904 000 479 000 400	CHOIR RISERS AND SHELL		<u>26,000</u>
			<b>192,100</b>
<b>TRANSFER OUT</b>			
21 8110 000 690 000 000	TRANSFER OUT TO DEBT SERVICE		<u>626,000</u>
			<b>626,000</b>
<b>CONTINGENCY</b>			
21 7000 000 690 000 000			<b>15,000</b>
	<b>GRAND TOTAL</b>		<b>7,233,903</b>

**21 CAPITAL OUTLAY REVENUE**

**FY 2025-2026**

21 1110 000	AD VALOREM TAXES	6,675,000
21 1112 000	AD VALOREM TAXES MH	200,000
21 1120 000	PRIOR YEARS	10,000
21 1190 000	PENALTY & INTEREST	6,000
21 1510 000	INTEREST	130,000
21 1920 400	DONATION BOOSTER CLUB	25,000
21 1950 000	ERATE	40,000
21 4900 021	ARRA INTEREST CREDIT QSCB	253,000
21 724 000	FUND BALANCE Woodle Field	650,000
		<hr/>
		<b>7,989,000</b>

**22 SPECIAL SERVICES EXPENDITURES**

**FY 2025-2026**

**STURGIS ELEMENTARY-MILD TO MODERATE**

22 1221 000 111 000 100	SUMMER PAY	1,000
22 1221 000 120 000 100	SUBSTITUTES	5,000
22 1221 000 120 000 100	STUDENT TEACHERS	250
22 1221 000 190 000 100	OTHER COMPENSATION	4,000
22 1221 000 210 000 100	OASI	765
22 1221 000 220 000 100	RETIREMENT	240
22 1221 000 240 000 100	WORKER'S COMPENSATION	15
22 1221 000 411 000 100	NON-TECHNOLOGY SUPPLIES	3,000
22 1221 000 422 000 100	INSTRUCTIONAL SOFTWARE	2,500
22 1221 000 424 000 100	CLASSROOM SUBSCRIPTIONS/WORKBOOKS	800
22 2212 000 315 000 100	REGISTRATIONS	750
22 2212 000 334 000 100	TRAVEL	1,000
22 1221 000 640 000 100	ANNUAL DUES	<u>250</u>
		<b>19,570</b>

**STURGIS ELEMENTARY-SEVERE**

22 1222 000 111 000 100	TEACHER SALARIES	160,527
22 1222 000 112 000 100	PARA PROFESSIONALS	182,300
22 1222 000 120 000 100	SUBSTITUTES	4,000
22 1222 000 120 000 100	STUDENT TEACHERS	250
22 1222 000 190 000 100	OTHER COMPENSATION	4,500
22 1222 000 210 000 100	OASI	26,915
22 1222 000 220 000 100	RETIREMENT	21,110
22 1222 000 230 000 100	HEALTH	55,932
22 1222 000 240 000 100	WORKER'S COMPENSATION	1,020
22 1222 000 411 000 100	NON-TECHNOLOGY SUPPLIES	3,750
22 1222 000 422 000 100	INSTRUCTIONAL SOFTWARE	250
22 1222 000 424 000 100	CLASSROOM SUBSCRIPTIONS/WORKBOOKS	500
22 2212 000 315 000 100	REGISTRATIONS	800
22 2212 000 334 000 100	TRAVEL	1,000
22 1222 000 640 000 100	ANNUAL DUES	<u>250</u>
		<b>463,104</b>

**IDEA 611-STEL MILD TO MOD.**

22 1221 041 111 000 100	TEACHER SALARIES IDEA 611	231,564
22 1221 041 210 000 100	OASI IDEA 611	17,715
22 1221 041 220 000 100	RETIREMENT IDEA 611	13,894
22 1221 041 230 000 100	HEALTH IDEA 611	29,600
22 1221 041 240 000 100	WRKCOMP IDEA 611	<u>671</u>
		<b>293,444</b>

**PVE-MILD TO MODERATE**

22 1221 000 111 000 110	TEACHER SALARIES	317,597
22 1221 000 111 000 110	SUMMER PAY	1,000
22 1221 000 120 000 110	SUBSTITUTES	3,500
22 1221 000 120 000 110	STUDENT TEACHERS	250

22 1221 000 190 000 110	OTHER COMPENSATION	5,000
22 1221 000 210 000 110	OASI	25,042
22 1221 000 220 000 110	RETIREMENT	19,641
22 1221 000 230 000 110	HEALTH	22,272
22 1221 000 240 000 110	WORKER'S COMPENSATION	949
22 1221 000 411 000 110	NON-TECHNOLOGY SUPPLIES	3,000
22 1221 000 422 000 110	INSTRUCTIONAL SOFTWARE	250
22 1221 000 424 000 110	CLASSROOM SUBSCRIPTIONS/WORKBOOKS	750
22 2212 000 315 000 110	REGISTRATIONS	750
22 2212 000 334 000 110	TRAVEL	1,000
22 1221 000 640 000 110	ANNUAL DUES	250
		—
		<b>401,251</b>

**PVE- SEVERE**

22 1222 000 111 000 110	TEACHER SALARIES	161,973
22 1222 000 112 000 110	PARA PROFESSIONALS	148,000
22 1222 000 120 000 110	SUBSTITUTES	1,000
22 1222 000 190 000 110	OTHER COMPENSATION	3,000
22 1222 000 210 000 110	OASI	24,019
22 1222 000 220 000 110	RETIREMENT	18,838
22 1222 000 230 000 110	HEALTH	54,800
22 1222 000 240 000 110	WORKER'S COMPENSATION	911
22 1222 000 411 000 110	NON-TECHNOLOGY SUPPLIES	3,000
22 1222 000 422 000 110	INSTRUCTIONAL SOFTWARE	250
22 1222 000 424 000 110	CLASSROOM SUBSCRIPTIONS/WORKBOOKS	250
22 2212 000 315 000 110	REGISTRATIONS	250
22 2212 000 334 000 110	TRAVEL	250
22 1222 000 640 000 110	ANNUAL DUES	100
		—
		<b>416,641</b>

**RURAL MILD TO MODERATE**

22 1221 030 111 000 120	TEACHER SALARIES	51,082
22 1221 030 120 000 120	SUBSTITUTES	250
22 1221 030 190 000 120	OTHER COMPENSATION	1,000
22 1221 030 210 000 120	OASI	3,909
22 1221 030 220 000 120	RETIREMENT	3,065
22 1221 030 230 000 120	HEALTH	7,400
22 1221 030 240 000 120	WORKER'S COMPENSATION	148
		—
		<b>66,854</b>

**RURAL-ATALL-SEVERE**

22 1222 030 112 000 122	PARA PROFESSIONALS	27,500
22 1222 030 120 000 122	SUBSTITUTES	250
22 1222 030 210 000 122	OASI	2,104
22 1222 030 220 000 122	RETIREMENT	1,650
22 1222 030 230 000 122	HEALTH	7,400
22 1222 030 240 000 122	WORKER'S COMPENSATION	80
22 2212 030 315 000 122	REGISTRATIONS	100
22 1222 030 411 000 122	NON-TECHNOLOGY SUPPLIES	500
22 1222 030 424 000 122	CLASSROOM SUBSCRIPTIONS/WORKBOOKS	375
		—
		<b>39,959</b>

**WHITEWOOD ELEMENTARY MILD TO MODERATE**

22 1221 030 111 000 140	TEACHER SALARIES	55,798
22 1221 030 112 000 140	PARA PROFESSIONALS	50,477
22 1221 030 120 000 140	SUBSTITUTES	1,000
22 1221 030 120 000 140	STUDENT TEACHERS	250
22 1221 030 190 000 140	OTHER COMPENSATION	1,000
22 1221 030 210 000 140	OASI	8,207
22 1221 030 220 000 140	RETIREMENT	6,437
22 1221 030 230 000 140	HEALTH	12,626
22 1221 030 240 000 140	WORKER'S COMPENSATION	321
22 1221 030 411 000 140	NON-TECHNOLOGY SUPPLIES	2,000
22 1221 030 424 000 140	CLASSROOM SUBSCRIPTIONS/WORKBOOKS	1,000
22 2212 030 315 000 140	REGISTRATIONS	250
22 2212 030 334 000 140	TRAVEL	500
22 1221 030 640 000 140	ANNUAL DUES	100
		<hr/>
		<b>139,966</b>

**SWMS-MILD TO MODERATE**

22 1221 030 111 000 200	TEACHER SALARIES	254,393
22 1221 030 111 000 200	SUMMER PAY	1,000
22 1221 030 120 000 200	SUBSTITUTES	3,000
22 1221 030 120 000 200	STUDENT TEACHERS	250
22 1221 030 119 000 200	OTHER COMPENSATION	4,000
22 1221 030 210 000 200	OASI	20,092
22 1221 030 220 000 200	RETIREMENT	15,759
22 1221 030 230 000 200	HEALTH	14,872
22 1221 030 240 000 200	WORKER'S COMPENSATION	761
22 1221 030 411 000 200	NON-TECHNOLOGY SUPPLIES	3,000
22 1221 030 422 000 200	INSTRUCTIONAL SOFTWARE	150
22 1221 030 424 000 200	CLASSROOM SUBSCRIPTIONS/WORKBOOKS	150
22 1221 030 640 000 200	ANNUAL DUES	150
22 2212 030 315 000 200	REGISTRATIONS	400
22 2212 030 334 000 200	TRAVEL	400
		<hr/>
		<b>318,377</b>

**SWMS SEVERE DISABILITIES**

22 1222 030 111 000 200	TEACHER SALARIES	127,093
22 1222 030 112 000 200	PARA PROFESSIONALS	144,100
22 1222 030 120 000 200	SUBSTITUTES	4,500
22 1222 030 190 000 200	OTHER COMPENSATION	2,000
22 1222 030 210 000 200	OASI	21,244
22 1222 030 220 000 200	RETIREMENT	16,662
22 1222 030 230 000 200	HEALTH	26,414
22 1222 030 240 000 200	WORKER'S COMPENSATION	804
22 1222 030 411 000 200	NON-TECHNOLOGY SUPPLIES	1,000
22 1222 030 422 000 200	INSTRUCTIONAL SOFTWARE	250
22 1222 030 424 000 200	CLASSROOM SUBSCRIPTIONS/WORKBOOKS	100
22 1222 030 640 000 200	ANNUAL DUES	100

22 2212 030 315 000 200	REGISTRATIONS	100
22 2212 030 334 000 200	TRAVEL	<u>250</u>
		<b>344,617</b>
<b>SBMS-MILD TO MODERATE</b>		
22 1221 030 112 000 201	PARA PROFESSIONALS	47,500
22 1221 030 120 000 201	STUDENT TEACHERS	250
22 1221 030 190 000 201	OTHER COMPENSATION	6,500
22 1221 030 210 000 201	OASI	4,150
22 1221 030 220 000 201	RETIREMENT	3,255
22 1221 030 230 000 201	HEALTH	12,580
22 1221 030 240 000 201	WORKER'S COMPENSATION	157
22 1221 030 411 000 201	NON-TECHNOLOGY SUPPLIES	3,000
22 1221 030 422 000 201	INSTRUCTIONAL SOFTWARE	250
22 1221 030 424 000 201	CLASSROOM SUBSCRIPTIONS/WORKBOOKS	250
22 1221 030 640 000 201	ANNUAL DUES	400
22 2212 030 315 000 201	REGISTRATIONS	750
22 2212 030 334 000 201	TRAVEL	<u>1,000</u>
		<b>80,042</b>
<b>IDEA 611 SBMS-MILD TO MODERATE</b>		
22 1221 041 111 000 201	TEACHER SALARIES	295,526
22 1221 041 210 000 201	OASI	22,608
22 1221 041 220 000 201	RETIREMENT	17,732
22 1221 041 230 000 201	HEALTH	37,000
22 1221 041 240 000 201	WORKER'S COMPENSATION	<u>886</u>
		<b>373,752</b>
<b>SBMS SEVERE DISABILITIES</b>		
22 1222 030 111 000 201	TEACHER SALARIES	110,359
22 1222 030 112 000 201	PARA PROFESSIONALS	49,200
22 1222 030 120 000 201	SUBSTITUTES	1,000
22 1222 030 120 000 201	STUDENT TEACHERS	250
22 1222 030 190 000 201	OTHER COMPENSATION	2,000
22 1222 030 210 000 201	OASI	12,359
22 1222 030 220 000 201	RETIREMENT	9,694
22 1222 030 230 000 201	HEALTH	27,380
22 1222 030 240 000 201	WORKER'S COMPENSATION	468
22 1222 030 411 000 201	NON-TECHNOLOGY SUPPLIES	3,000
22 1222 030 422 000 201	INSTRUCTIONAL SOFTWARE	250
22 1222 030 424 000 201	CLASSROOM SUBSCRIPTIONS/WORKBOOKS	250
22 1222 030 640 000 201	ANNUAL DUES	250
22 2212 030 315 000 201	REGISTRATIONS	800
22 2212 030 334 000 201	TRAVEL	<u>1,000</u>
		<b>218,260</b>
<b>SBHS MILD TO MODERATE</b>		
22 1221 000 111 000 400	TEACHER SALARIES	388,269
22 1221 000 111 000 400	SUMMER PAY	500

22 1221 000 112 000 400	PARA PROFESSIONALS	26,500
22 1221 000 120 000 400	SUBSTITUTES	6,000
22 1221 000 120 000 400	STUDENT TEACHERS	250
22 1221 000 190 000 400	OTHER COMPENSATION	7,000
22 1221 000 210 000 400	OASI	32,782
22 1221 000 220 000 400	RETIREMENT	25,711
22 1221 000 230 000 400	HEALTH	51,836
22 1221 000 240 000 400	WORKER'S COMPENSATION	1,243
22 1221 000 411 000 400	NON-TECHNOLOGY SUPPLIES	3,000
22 1221 000 424 000 400	CLASSROOM SUBSCRIPTIONS/WORKBOOKS	500
22 2212 000 315 000 400	REGISTRATIONS	1,000
22 2212 000 334 000 400	TRAVEL	<u>1,000</u>
		<b>545,591</b>

**SBHS SEVERE DISABILITIES**

22 1222 000 111 000 400	TEACHER SALARIES	107,955
22 1222 000 111 000 400	SUMMER PAY	6,000
22 1222 000 112 000 400	PARA PROFESSIONALS	51,710
22 1222 000 120 000 400	SUBSTITUTES	1,000
22 1222 000 120 000 400	STUDENT TEACHERS	250
22 1222 000 190 000 400	OTHER COMPENSATION	3,500
22 1222 000 210 000 400	OASI	12,750
22 1222 000 220 000 400	RETIREMENT	10,000
22 1222 000 230 000 400	HEALTH	21,126
22 1222 000 240 000 400	WORKER'S COMPENSATION	483
22 1222 000 411 000 400	NON-TECHNOLOGY SUPPLIES	500
22 1222 000 422 000 400	INSTRUCTIONAL SOFTWARE	100
22 1222 000 424 000 400	CLASSROOM SUBSCRIPTIONS/WORKBOOKS	250
22 1222 000 640 000 400	ANNUAL DUES	100
22 2212 000 315 000 400	REGISTRATIONS	100
22 2212 000 334 000 400	TRAVEL	<u>250</u>
		<b>216,074</b>

**IN DISTRICT DAY SERVICES**

22 1223 030 373 000 000	BHSSC	<u>275,000</u>
		<b>275,000</b>

**OUT OF DISTRICT DAY SERVICES**

22 1224 030 373 000 000	OUT OF DISTRICT DAY SERVICES	<u>100,000</u>
		<b>100,000</b>

**IDEA 619-PRESCHOOL**

22 1226 043 111 000 110	TEACHER SALARIES	17,417
22 1226 043 210 000 110	OASI	1,332
22 1226 043 220 000 110	RETIREMENT	1,045
22 1226 043 230 000 110	HEALTH	1,850
22 1226 043 240 000 110	WORKER'S COMPENSATION	<u>53</u>
		<b>21,697</b>

**PRESCHOOL STEL**

22 1226 000 111 000 100	TEACHER SALARIES	51,485
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22 1226 000 190 000 100	OTHER COMPENSATION	1,000
22 1226 000 210 000 100	OASI	4,015
22 1226 000 220 000 100	RETIREMENT	3,149
22 1226 000 230 000 100	HEALTH	7,400
22 1226 000 240 000 100	WORKER'S COMPENSATION	152
22 2212 000 315 000 100	REGISTRATIONS	250
22 1226 000 411 000 100	NON-TECHNOLOGY SUPPLIES	750
22 1226 000 424 000 100	CLASSROOM SUBSCRIPTIONS/WORKBOOKS	<u>1,300</u>

— 69,501

**PRESCHOOL PVE**

22 1226 000 111 000 110	TEACHER SALARIES	53,815
22 1226 000 190 000 110	OTHER COMPENSATION	1,000
22 1226 000 210 000 110	OASI	4,193
22 1226 000 220 000 110	RETIREMENT	3,289
22 1226 000 230 000 110	HEALTH	5,900
22 1226 000 240 000 110	WORKER'S COMPENSATION	159
22 2212 000 315 000 110	REGISTRATIONS	311
22 1226 000 411 000 110	NON-TECHNOLOGY SUPPLIES	<u>500</u>

— 69,167

**BEHAVIOR INTERVENTIONIST**

22 1221 123 111 000 000	SALARIES	240,174
22 1221 123 190 000 000	OTHER COMPENSATION	3,000
22 1221 123 210 000 000	OASI	18,603
22 1221 123 220 000 000	RETIREMENT	14,590
22 1221 123 230 000 000	HEALTH	22,200
22 1221 123 240 000 000	WORKER'S COMPENSATION	705
22 1221 123 319 000 000	TUITION	30,000
22 1221 123 411 000 000	NON-TECHNOLOGY SUPPLIES	<u>750</u>

330,022

**NURSE**

22 2134 000 111 000 100	SALARIES	56,610
22 2134 000 210 000 100	OASI	4,331
22 2134 000 220 000 100	RETIREMENT	3,397
22 2134 000 230 000 100	HEALTH	7,400
22 2134 000 240 000 100	WORKER'S COMPENSATION	<u>146</u>

71,884

**PSYCHOLOGICAL SERVICES**

22 2149 000 111 000 000	SALARIES	84,660
22 2149 000 190 000 000	OTHER COMPENSATION	1,000
22 2149 000 210 000 000	OASI	<b>6,553</b>
22 2149 000 220 000 000	RETIREMENT	5,080
22 2149 000 230 000 000	HEALTH	7,400
22 2149 000 240 000 000	WORKER'S COMPENSATION	245
22 2149 000 313 000 000	CONTRACTED SERVICES	60,000
22 2149 000 315 000 000	REGISTRATIONS	16,000
22 2149 000 319 000 000	TUITION	15,000
22 2149 000 334 000 000	TRAVEL	1,000

22 2149 000 411 000 000	NON-TECHNOLOGY SUPPLIES	12,000
22 2149 000 422 000 000	INSTRUCTIONAL SOFTWARE	2,200
		<hr/>
		<b>211,138</b>
<b>BCBA PROGRAM - IDEA 611</b>		
22 1221 041 111 000 000	SALARIES	120,000
22 1221 041 112 000 000	Para	25,000
22 1221 041 210 000 000	OASI	9,180
22 1221 041 220 000 000	RETIREMENT	7,200
22 1221 041 230 000 000	HEALTH	22,200
22 1221 041 240 000 000	WORKER'S COMPENSATION	348
22 1221 041 422 000 000	INSTRUCTIONAL SOFTWARE	20,000
		<hr/>
		<b>203,928</b>
<b>SPEECH SERVICES</b>		
22 2159 000 111 000 000	SALARIES	300,000
22 2159 000 190 000 000	OTHER COMPENSATION	1,000
22 2159 000 210 000 000	OASI	22,950
22 2159 000 220 000 000	RETIREMENT	18,000
22 2159 000 230 000 000	HEALTH	37,000
22 2159 000 240 000 000	WORKER'S COMPENSATION	870
22 2159 000 313 000 000	CONTRACTED SERVICES	200,000
22 2159 000 315 000 000	REGISTRATIONS	2,700
22 2159 000 334 000 000	TRAVEL	3,000
22 2159 000 411 000 000	NON-TECHNOLOGY SUPPLIES	1,400
		<hr/>
		586,920
<b>DEAF LANGUAGE INTERPRETER</b>		
22 2169 000 111 000 000	SALARIES	55,000
22 2169 000 210 000 000	OASI	4,208
22 2169 000 220 000 000	RETIREMENT	3,300
22 2169 000 230 000 000	HEALTH	7,400
22 2169 000 240 000 000	WORKER'S COMPENSATION	159
		<hr/>
		<b>70,067</b>
<b>OCCUPATIONAL THERAPY</b>		
22 2172 000 111 000 000	SALARIES	74,130
22 2172 000 210 000 000	OASI	5,671
22 2172 000 220 000 000	RETIREMENT	4,448
22 2172 000 230 000 000	HEALTH	7,400
22 2172 000 240 000 000	WORKER'S COMPENSATION	215
22 2172 000 315 000 000	REGISTRATIONS	200
22 2172 000 411 000 000	NON-TECHNOLOGY SUPPLIES	1,100
		<hr/>
		<b>93,164</b>
<b>OTHER THERAPY SERVICES</b>		
22 2179 000 313 000 000	CONTRACTED SERVICES	53,878
22 2179 000 319 000 000	PROJECTSKILL/JOB DEVELOPMENT	17,500
22 2179 000 334 000 000	MILEAGE	3,400
		<hr/>
		<b>74,778</b>

**SPECIAL EDUCATION ADMINISTRATION**

22 2710 030 113 000 000	REGULAR SALARIES	199,595
22 2710 030 114 000 000	ADMINISTRATIVE ASSISTANT	30,300
22 2710 030 119 000 000	CELL PHONE STIPEND	1,200
22 2710 030 210 000 000	OASI	17,587
22 2710 030 220 000 000	RETIREMENT	13,794
22 2710 030 230 000 000	HEALTH	19,536
22 2710 030 240 000 000	WORKER'S COMPENSATION	667
22 2710 030 319 000 000	PROFESSIONAL SERVICES	4,500
22 2212 030 315 000 000	REGISTRATIONS	4,500
22 2212 030 334 000 000	TRAVEL	5,000
22 2710 030 323 000 000	VEHICLE MAINT/REPAIR	8,000
22 2710 030 411 000 000	NON-TECHNOLOGY SUPPLIES	6,000
22 2710 030 412 000 000	TECHNOLOGY SUPPLIES	350
22 2710 030 413 000 000	VEHICLE FUEL	7,000
22 2710 030 472 000 000	ADMINISTRATIVE SOFTWARE	10,500
22 2710 030 479 000 000	NON-CONSUMABLE SUPPLIES	500
22 2710 030 640 000 000	ANNUAL DUES	1,600
		<hr/>
		<b>330,628</b>

**MILEAGE TO PARENTS**

22 2741 030 332 000 000	MILEAGE TO PARENTS	<hr/>
		<b>5,000</b>
		<b>5,000</b>

**STUDENT TRANSPORTATION**

22 2736 030 339 000 000	STUDENT TRANSPORTATION	<hr/>
		<b>2,000</b>
		<b>2,000</b>

**OTHER SPED COSTS**

22 2755 000 473 000 200	MIND PLAY INSTRUCTIONAL SOFTWARE	5,000
22 2755 000 473 000 201	MIND PLAY INSTRUCTIONAL SOFTWARE	5,000
22 2755 000 473 000 400	MIND PLAY INSTRUCTIONAL SOFTWARE	5,000
22 275X 030 391 000 000	OTHER SPED COSTS	<hr/>
		<b>40,000</b>
		<b>55,000</b>

**22 SPECIAL EDUCATION**

**GRAND TOTAL**

**6,507,397**

**22 SPECIAL SERVICES REVENUE****FY 2025-2026**

22 1110 000	AD VALOREM TAXES	3,917,695
22 1112 000	AD VALOREM MOBILE HOMES	114,000
22 1120 000	PRIOR YEARS' AD VALOREM TAXES	15,000
22 1190 000	PENALTIES AND INTEREST ON TAXES	10,000
22 1510 000	INTEREST	30,000
22 1972 000	TITLE XIX	14,000
22 1973 000	MEDICAID	20,000
	TOTAL LOCAL REVENUE	<u>4,120,695</u>
22 3121 030	EXCEPTIONAL CHILDREN - STATE AID	1,522,173
	TOTAL STATE REVENUE	<u>1,522,173</u>
22 4175 041	SPEC. ED. IDEA PART B	871,124
22 4186 043	SPEC. ED. PRESCHOOL	21,697
	TOTAL FEDERAL REVENUE	<u>892,821</u>
	<b>TOTAL FUND REVENUE</b>	<b>6,535,689</b>

**DEBT SERVICE FUND**

**FY 2025-2026**

**Fund 31 Debt Service 2010 QZAB**

31 5110 000 TRANSFER IN FROM FUND 21 40,000

**Fund 31 Debt Service 2010 QZAB**

31 104 000 FUNDS HELD WITH FISCAL AGENT 40,000

**Fund 32 Debt Service 2010 QSCB**

32 5110 000 TRANSFER IN FROM FUND 21 586,191

**Fund 32 Debt Service 2010 QSCB**

32 104 000 FUNDS HELD WITH FISCAL AGENT 303,031

32 5000 000 612 000 000 INTEREST EXPENSE 282,500

32 5000 000 613 000 000 AGENT FEE 660

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**586,191**

**51 FOOD SERVICE EXPENDITURES**

**FY 2025-2026**

**FOOD SERVICE DIRECTOR**

51 2561 000 113 000 000	DIRECTOR SALARY	76,438
51 2561 000 114 000 000	ADMINISTRATIVE ASSISTANT	31,330
51 2561 000 119 000 000	CELL PHONE STIPEND	600
51 2561 000 210 000 000	OASI	8,290
51 2561 000 220 000 000	RETIREMENT	6,502
51 2561 000 230 000 000	HEALTH INSURANCE	9,852
51 2561 000 240 000 000	WORKER'S COMPENSATION	314
51 2561 000 315 000 000	REGISTRATIONS	200
51 2561 000 319 000 000	PRE-EMPLOYMENT SCREENING	1,000
51 2561 000 334 000 000	TRAVEL	500
51 2561 000 411 000 000	NON TECHNOLOGY SUPPLIES	100
51 2561 000 471 000 000	COMPUTER	0
51 2561 000 640 000 000	ANNUAL DUES	100
		<hr/>
		<b>135,226</b>

**FOOD PREPARATION/DISPENSING**

51 2562 000 114 000 000	SALARIES	605,000
51 2562 000 120 000 000	TEMPORARY WAGES	8,000
51 2562 000 130 000 000	OVERTIME	1,500
51 2562 000 190 000 000	OTHER COMPENSATION	13,000
51 2562 000 210 000 000	OASI	48,004
51 2562 000 220 000 000	RETIREMENT	37,650
51 2562 000 230 000 000	HEALTH INSURANCE	92,210
51 2562 000 240 000 000	WORKER'S COMPENSATION	1,820
51 2562 000 315 000 000	REGISTRATIONS	800
51 2562 000 323 000 000	REPAIRS & MAINT. SERVICES	30,000
51 2562 000 323 018 000	SERVALL	5,000
51 2562 000 334 000 000	TRAVEL	2,000
51 2562 000 411 000 000	NON TECHNOLOGY SUPPLIES	39,200
51 2562 000 461 000 000	FOOD	550,000
51 2562 000 472 000 000	ADMINISTRATIVE SOFTWARE	14,000
51 2562 000 479 000 000	EQUIPMENT	10,500
51 2562 000 640 000 000	ANNUAL DUES	300
51 2562 000 910 000 000	DEPRECIATION	123,365
		<hr/>
		<b>1,582,349</b>

**FOOD DELIVERY SERVICES**

51 2563 000 323 000 000	VEHICLE MAINT. & REPAIR	1,000
51 2563 000 413 000 000	VEHICLE FUEL	2,500
		<hr/>
		<b>3,500</b>

**GRAND TOTAL**

**1,721,075**

**51 FOOD SERVICE REVENUE****FY 2025-2026**

51 1510 000	INTEREST	5,000
51 1610 000	SALES TO PUPILS	725,000
51 1620 000	SALE TO ADULTS	25,000
51 1630 000	ALA CARTE	87,000
51 1660 000	OTHER SALES	25,000
51 1690 000	OTHER INCOME	<u>500</u>
<b>REVENUE FROM LOCAL SOURCES</b>		<b>867,500</b>
51 4811 000	FEDERAL REIMBURSEMENT-LUNCH	567,000
51 4812 000	FEDERAL REIMBURSEMENT-BREAKFAST	85,000
51 4813 000	FEDERAL REIMBURSEMENT-AFTER SCHOOL	2,500
51 4820 000	DONATED FOOD	<u>38,000</u>
<b>REVENUE FROM FEDERAL SOURCES</b>		<b>692,500</b>
<b>OTHER FINANCING SOURCES</b>		
51 5170 000	CAPITAL CONTRUBUTION	37,000
51 752 000	FUND BALANCE ASSIGNED	<u>124,075</u>
	<b>GRAND TOTAL</b>	<b>1,721,075</b>

**53 Enterprise Fund**

**FY 2025-2026**

**EXPENDITURES**

**CONCESSIONS SBHS**

53 2569 000 114 000 000	REGULAR SALARIES	7,500
53 2569 000 210 000 000	OASI	574
53 2569 000 220 000 000	RETIREMENT	450
53 2569 000 240 000 000	WORKER'S COMPENSATION	22
53 2569 000 323 000 000	REPAIR & MAINTENANCE	1,000
53 2569 000 411 000 000	NON-TECHNOLOGY SUPPLIES	45,000
53 2569 000 479 000 000	EQUIPMENT	3,000
53 2569 000 690 000 000	CONTINGENCY	20,000
		<hr/>
		<b>77,546</b>

**SBHS RALLY BREAKFAST**

53 2569 400 114 000 400	REGULAR SALARIES	20,000
53 2569 400 210 000 400	OASI	1,530
53 2569 400 220 000 400	RETIREMENT	650
53 2569 400 411 000 400	SUPPLIES	25,000
53 2569 400 479 000 400	EQUIPMENT	5,000
		<hr/>
		<b>52,180</b>

**CAPABLE KIDS**

53 3500 019 114 000 110	REGULAR SALARIES	43,200
53 3500 019 210 000 110	OASI	3,305
53 3500 019 220 000 110	RETIREMENT	2,592
53 3500 019 230 000 110	HEALTH INSURANCE	7,200
53 3500 019 240 000 110	WORKERS COMPENSATION	125
53 3500 019 315 000 110	REGISTRATIONS	1,000
53 3500 019 334 000 110	TRAVEL	2,000
53 3500 019 411 000 110	NON-TECHNOLOGY SUPPLIES	16,000
53 3500 019 479 000 110	EQUIPMENT	1,000
		<hr/>
		<b>76,422</b>

**WHITEWOOD AFTER SCHOOL PROGRAM**

53 3500 018 114 000 140	REGULAR SALARIES	8,000
53 3500 018 210 000 140	OASI	551
53 3500 018 315 000 140	REGISTRATIONS	100
53 3500 018 334 000 140	TRAVEL	250
53 3500 018 411 000 140	NON-TECHNOLOGY SUPPLIES	1,500
53 3500 018 479 000 140	EQUIPMENT	500
		<hr/>
		<b>10,901</b>

**DRIVERS EDUCATION**

53 3900 015 111 000 000	REGULAR SALARIES	23,500
53 3900 015 210 000 000	OASI	1,798
53 3900 015 220 000 000	RETIREMENT	1,410
53 3900 015 240 000 000	WORKER'S COMPENSATION	54
53 3900 015 323 000 000	VEHICLE MAINTENANCE & REPAIR	1,500
53 3900 015 413 000 000	VEHICLE FUEL	3,000
		<hr/>
		<b>31,262</b>

**FUND 53 Enterprise Fund**

**REVENUES**

**SBHS CONCESSIONS**

53 1510 000	INTEREST	1,100
53 1660 000	SALES	<u>76,446</u>
		<b>77,546</b>

**SBHS RALLY BREAKFAST**

53 1660 400	SALES	<b>52,000</b>
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**DRIVERS EDUCATION**

53 1316 015	FEES	25,000
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**CAPABLE KIDS**

53 1510 019	INTEREST	1,200
53 1982 019	TUITION	<u>67,500</u>
		<b>68,700</b>

**WHITEWOOD AFTER SCHOOL PROGRAM**

53 1510 018	INTEREST	
53 1982 018	TUITION	6,000
53 1920 018	DONATIONS	<u>5,000</u>
		<b>11,000</b>



















































































































2025-26

AGREEMENT BETWEEN  
MEADE EDUCATION ASSOCIATION  
AND  
MEADE SCHOOL DISTRICT 46-1

"To Build Knowledge and Skills for Success Today and Tomorrow"

## Important Dates and Deadlines for Certificated Staff

<b>Item</b>	<b>Article in Negotiated Agreement</b>	<b>Date</b>
Delivery of official transcript(s) to Superintendent to verify credits for lane change	Appendix A	September 1
Request change in category for extra-duty pay	Appendix B	January 1
Request release from extra-duty assignment	Article 5.5	March 1
Notice of intent to take early retirement	Article 5.12	March 1
Application for Leave of Absence	Article 6 & Appendix D	March 1
Confirmation of return from Leave of Absence	Article 6	March 1
Request to advance on Salary Schedule	Appendix A	April 1
Notice of Employment Recommendation	Article 4.4	April 15
Notice of Tentative Assignment	Article 3.3	May 1

## **ARTICLE 1 RECOGNITION**

- 1.1 Pursuant to the provisions of SDCL 3-18, the School Board of School District 46- 1, Meade County, South Dakota, hereinafter referred to as the "Board," recognizes Meade Education Association, hereinafter referred to as the "Association," as the sole and exclusive representative for all regularly employed certificated personnel, hereinafter referred to as "Employee," except for the Superintendent, Business Manager, Principals, Assistant Principals, Curriculum and Technology Director, Director of Special Services, Activities Director, and any future position established by the Board where the person filling the position is required by the State of South Dakota, either by law or regulation to have an administrative endorsement.

Regularly employed certificated personnel shall include only those employees who are required to hold a valid teacher certificate issued by the State of South Dakota Department of Education for the position in which they are employed.

- 1.2 The Board agrees not to negotiate with any other employees' organization, individual employee, or group of employees with regard to negotiable items as defined in Article VIII, Section I, unless otherwise provided for in this Agreement or unless mutually agreed to by the parties during the term of this Agreement. No consultation with employees shall occur to circumvent the authority of the Association.
- 1.3 Pursuant to SDCL 3-18-2 this recognition shall be continuous until questioned by the Board, labor or employee organization or employees. Any challenge to recognition must be processed pursuant to the provisions of SDCL 3-18-5.

**ARTICLE 2**  
**EMPLOYEE AND ASSOCIATION RIGHTS**

- 2.1 Employee Discipline - Rules and regulations governing employee conduct shall be reasonable and enforcement of employee discipline shall be fair and exercised for a just cause.
- 2.2 Right of Representation - When an employee is required to appear before the Board or the administration concerning matters which will adversely affect the employee's employment, the employee's position, or the employee's salary, the employee shall be entitled to have a representative of the Association present.
- 2.3 Personnel File - Each employee shall have the right, upon request, to review the contents of said employee's personnel file and to place therein written reactions to any of its contents. Employees will be provided a copy of any document added to their personnel file which is confidential personal information, disciplinary in nature, or is to be used for employee evaluation, and will sign an acknowledgment that the document is being added to their file (but not that the employee agrees or disagrees with the contents of the document). If the employee refuses to sign the acknowledgment, his or her supervisor will so note on the document, and will place the document with notation in the personnel file. The employee shall have the right to make copies of any item in the file and to be accompanied by a representative of the Association during the review of the file.
- 2.4 Compiled Law Rights - Whenever any rights or benefits accorded employees under the Compiled Laws of the State of South Dakota or under other laws and regulations exceed the benefits accorded employees elsewhere in this Agreement, then such rights and benefits shall be incorporated into and become a part of this Agreement, except that State laws may not be the subject of a grievance, but violation of such would not preclude other legal action.
- 2.5 School Disturbance - When in the judgment of the teacher the continued presence of a parent or other citizen in the teacher's classroom would create a serious distraction or a disruption of the educational process, the teacher shall report the situation to the principal or superintendent. Upon consultation with the parent or citizen, a determination will be made by the principal or superintendent as to the appropriateness of the continued presence in the classroom. The decision of the principal or superintendent will be final but will not preclude legal action by the employee against the parent or other citizen.

South Dakota law makes it a Class 2 misdemeanor to intentionally disrupt the educational process through boisterous conduct, acts of violence, or threatening language or to prevent a teacher or student to perform their duties. (SDCL 13-32-6)

- 2.6 Use of District Copier - The Association shall be allowed use of the district copier system to conduct Association business. The Association will provide all needed paper.

## ARTICLE 3 EMPLOYMENT CONDITIONS

- 3.1 Contract Year - The contract year for certified staff shall be 179 days, except for rural certified staff which is 169 days. Newly hired teachers will be required to attend three additional days for bootcamp. These will be in July and August before the regular back-to-school in-service.
- 3.2 Workday - The workday shall not exceed seven and a half (7.5) hours. If an alternate calendar exists for the rural attendance centers, contract time will be similar for all certified staff in the district. Hours per day and number of days may vary but overall hours will remain the same. The school board will continue to set the amount of contact time for all facilities and grade levels. Principals shall have the right to assign a work schedule with a total of not less than one (1) hour preparation time not including recess per day or five (5) hours per week. Any duty time, including lunch duty, shall be considered part of the seven and a half (7.5) hours. Teachers who elect to perform lunch duty beyond the seven and a half (7.5) hour day shall be paid on the same wage scale as comparable support staff employees.

There will be no more than four (4) evening parent-teacher conferences for each school during the school year. Such conferences may not total more than three (3) hours per evening unless mutually agreed to by MEA and the Board. Each evening will be 3.5 contract hours for leave purposes. The high school will have three (3) four-hour evenings for conferences to align with the trimester schedule. Each evening will be five (5) contract hours for leave purposes.

Faculty meetings that go beyond the normal teacher contract day will not comprise more than eighteen (18) per school year. Such faculty meetings shall neither begin earlier than one (1) hour before the teacher's workday nor end later than one (1) hour following the teacher's workday. Meeting may involve the entire faculty of the district, a school or a specific department.

- 3.3 Notification and Assignment - All employees shall be given individual written notice of their tentative assignment for the following school year by May 1 of the current school year. Assignments will include location and subject area and/or grade level as defined by the employee's current teaching certificate. In the event changes in such assignments are proposed, the employee shall be notified promptly and consulted.

If the change in assignment is implemented after June 1 but before August 30, a \$500 payment will be provided to the teacher. If the change of assignment is implemented on or after September 1, a \$1000 payment will be provided to the teacher.

When the teacher feels the assignment is inappropriate, he/she may communicate the concern to the Board in writing; however, the Board's decision will be final.

- 3.4 Vacancies and Transfers
- A. Vacancies – All vacancies or new positions will be posted on the District website. Such postings will include grade, subject, building, and qualifications. Current employees may apply for any listed vacancy.
- B. Involuntary Transfer - If a transfer is deemed necessary by the Board during the term of the employee's current contract, the employee or employees affected shall be given

written notice of their transfer and the employees so affected shall have an opportunity to consult with the Board prior to any transfer being completed; provided, however, that the decision of the Board shall be final in this regard.

- C. The Board has the right to transfer employees without posting the open positions.

### 3.5 Professional Development –Tuition Reimbursement

The School Board, upon recommendation of the Superintendent, may grant financial assistance to staff members desiring further training or study to become certified and/or qualified in an area in which the district has need.

To be eligible for such assistance, the staff member shall have completed at least three (3) years of successful service to the district as evidenced by their annual performance evaluations.

The staff member, if approved, will receive the actual credit hour cost up to but not to exceed \$120.00 per credit hour for up to 30 credit hours. Reimbursement payment will be made upon the staff member's display of an official transcript demonstrating successful completion of the approved credit hours of study at a grade of B or better.

To be considered for such assistance, the staff member shall submit a plan fully outlining the program of study to be undertaken and evidence that such program of study will meet the needs of the district and any certification requirements established by the State of South Dakota. A written recommendation of the immediate supervisor shall be attached to this plan along with copies of the three most recent performance evaluations. The plan shall be submitted to the Superintendent's Office no later than March 1st of each year for the following fiscal year. The Superintendent may waive the deadline if, in his/her judgment, it would be in the best interest of the district and the teacher to do so.

An amount sufficient to provide for reimbursement of all approved plans shall be budgeted each fiscal year but in no case shall the aggregate total amount exceed \$10,000.

An employee receiving the benefits under this provision shall agree to remain in service to the school district for one (1) year if the benefit was for 1 to 10 credit hours, two (2) years if the benefit was for 11 to 20 credit hours, and three (3) years if the benefit was for more than 20 credit hours. The period of time for obligatory service shall begin in the year following the completion of the approved program of study.

Failure to complete the planned program of study or the required term of service shall result in the repayment of the financial benefit in full, by payroll deduction or by refund.

## **Article 4 EVALUATIONS**

Starting in the 2015-16 school year Article 4 of the negotiated agreement (evaluations) will be eliminated. The evaluation instrument and guidelines will follow SD Administrative Rule and SD Codified Law. New evaluation instrument and guidelines will be part of school board policy (GCNA\*) Any future changes in board policy regarding evaluations will reflect changes in codified law or administrative rule and will be reviewed by a committee of administrators and teachers with recommendations to the board.

### 4.1 Evaluation Instrument (GCNA\*)

Counselors and librarians shall be done using the appropriate version of Form B.

### 4.2 Evaluation of Athletic Coaches

Evaluations of athletic coaches, assistant coaches and advisers of extra duty assignments shall be done using the appropriate versions of Form A.

### 4.3 Plan of Assistance

A teacher improvement process implemented under the direction of the principal or supervisor and based upon a deficiency or deficiencies in the teaching performance standards as observed by the principal or supervisor (Form I).

### 4.4 Employment Recommendation

All teachers shall receive written notice from their evaluators by April 15 of each year indicating the evaluator's employment recommendation. This notice shall indicate one of the following three recommendations.

- A. Recommended for continued employment.
- B. Recommended for continued employment with qualifications. A plan of Assistance must be attached.
- C. Not recommended for continued employment. All previous Plans of Assistance must be attached.

**ARTICLE 5  
SALARY PROVISIONS**

**5.1** A. Salary Structure - Base pay, defined as the salary of a teacher with no prior teaching experience and a Bachelor's degree with fewer than 12 semester (12) hours of graduate credit, shall be established annually by the School Board. The base pay for the 2025-26 contract year shall be \$50,750.00

For the 2025-26 school year, returning teachers will receive a 2% increase in salary minus applicable deduction(s) based on full-time equivalency. Staff members, who are less than 1.0 FTE, will receive a prorated increase.

Base pay, defined as the salary of a teacher with no prior teaching experience and a Bachelor's degree with fewer than 12 semester (12) hours of graduate credit, shall be established annually by the School Board.

B. For teachers with no previous teaching experience, the salary will be base pay plus the appropriate cumulative differential for the number of graduate semester hours successfully completed.

C. A teacher entering the school district with previous teaching may bring years of teaching experience into the district. The superintendent will use a salary/hiring schedule which includes the salaries, years of experience and educational levels of all existing district employees. Teachers entering the district will be paid in alignment with current employees with similar experience and education levels. See note after section 5.13

D. Any vacancy that falls on the US Department of Education Teacher Shortage areas, has less than 3 applicants after two weeks, remains unfilled after July 1<sup>st</sup>, or any position that is vacated after July 1<sup>st</sup>, the Board may offer a one-time signing bonus, not to exceed \$2,000, to the successful candidate as an incentive to accept the contract offer. This one-time bonus will be paid half in their September payroll and half in their January payroll. (Note: The signing bonus is a one-time payment and would not be repeated for the same employee in extension of this contract if a new contract is not ratified.) Exceptions are below in Section E.

E. Special Education Retention, Transfer and Hiring Bonus

1. Retention Bonus for all current Special Education Teachers and licensed staff from BHSSC that return the following year.

~~-Year 1 \$2500 payable per contract language above~~

~~-Year 2 \$1500 payable per contract language above~~

~~-Year 3 \$1500 payable per contract language above~~

-Year 4 or more \$1000 payable per contract language above

2. All current teachers who transfer from general education to special education

-Year 1 \$2500 payable per contract language above

-Year 2 \$1500 payable per contract language above

-Year 3 \$1500 payable per contract language above

3. New Hires

-Year 1 \$2500 payable per contract language above

-Year 2 \$1500 payable per contract language above

-Year 3 \$1500 payable per contract language above

(This is in lieu of the vacancy sign-on bonus)

The Special Education bonus structure is to be reviewed during the ~~spring of 2025 negotiations~~—October and November of 2027 with the board and MEA.

F. If it is in the best interest of the district, the superintendent has the discretion in placing a new teacher within the hiring structure using criteria other than years of experience and educational differentials. See note after Section 5.13

#### G. Overload Pay

1. If a teacher loses their preparation period to teach a regular trimester course (must be full trimester) the district will use the following overload pay structure:

a. 1/15 the MA+0 teacher contract used to calculate the trimester overload

i. 100% of above calculation if academic course is taught

ii. 90% of above calculation if study hall is supervised.

b. Occasional coverage of classes fill in will be compensated per current standard.

#### H. Dual Enrollment Pay

Teachers will receive a \$500 stipend to teach a dual enrollment course; if an instructor teaches additional sections of the same course, an additional \$250 stipend will be paid per section. The course must be on campus at SBHS.

5.2 Full Experience – In accordance with the limitations dictated in 5.1 above, a teacher entering the District shall be given full credit in the salary structure for previous teaching experience provided the following conditions are met:

A. The experience to be credited was gained in a school having comparable South Dakota or other state's accreditation status.

B. At least a total of one year of experience must have occurred within the previous five years.

C. The nature of the previous teaching experience is similar to the assignment in the Meade School District.

5.3 Payroll Procedures - Paydays will be on the 21st day of each month. If the 21st falls on a day when school is not in session, the payday will be on the last day school is in session prior to the 21st. In the event that certain deductions are to be made from the last check, the disputed portion of that check will be frozen in the form of a separate check until the following Board meeting when such deductions may be authorized. All checks will be deposited directly in the financial institution of each employee's choice.

5.4 Pay Options - Teachers will receive their contract pay over a 12-month period. Any teacher who is retiring from the teaching profession at the end of the school year and is eligible to draw benefits from the South Dakota Retirement System may request in writing that the June, July and August salary payments be included with the May payment. Teachers may request to have South Dakota Education Association dues deducted from their paychecks.

5.5 Supplemental Job - The supplemental pay schedule shall be set forth in Appendix B, which is attached to and incorporated into this Agreement. All new employees who are assigned supplemental jobs will have a combined teaching and extra duty contract.

Those staff members who have a combined teaching and extra duty contract who wish to be released from a supplemental assignment but remain in the system as a teacher must notify the superintendent by March 1. After making efforts to find a replacement and not being able to fill the vacancy prior to May 1, the Board may issue a contract containing the extra

duty assignment. The Board will continue to seek a replacement and if one is found prior to the start of the assignment, the contract will be amended to delete the assignment. If a replacement cannot be found, the staff member will be required to fulfill the contract but may make another request for release the following year.

- 5.6 Supplemental Job - Payroll Procedures - Supplemental pay shall be added to the employee's salary and shall be paid in the paycheck each pay period. If an employee does not fulfill the dates, his/her pay will be adjusted accordingly.
- 5.7 Building Heads - The line of authority used by the Board shall inform the teachers listed that their responsibilities are limited to informing the appropriate authorities (principal, superintendent, fire department, etc.) that help is needed.
- 5.8 Employee Benefits - The Board will provide a health insurance plan, with the following provisions:
- A. New employees beginning in 1998-99 will only have the option of the health insurance plan. The deferred compensation plan will no longer be available.
  - B. The Board will pay up to \$611 of the single premium for the health insurance plan.
  - C. The district is offering an HAS compatible insurance policy. If the employee selects to enroll in a single HSA account, the difference in the employer contribution and premium will be to be given to the employee towards their HSA account. The employee will be responsible for the cost of the HSA account.
  - D. Employees who elected the deferred compensation plan prior to 1998-99 and who wish to remain on this plan will receive \$1,624.00 annually. This amount will remain the same as long as such employees continue to elect this plan.
- No other employees will have the option of electing the deferred compensation plan.

A six-member committee composed of three members appointed by MEA, two members appointed by the Board, and one non-certificated employee appointed by the superintendent shall annually review and recommend changes in the plans and carriers of the benefit package. These recommendations will be made to the Board and the MEA.

For those employees who choose the deferred compensation plan, the benefit will be lowered by the amount of District contribution to Social Security, withholding and State Retirement. The employee's contribution to the State Retirement fund will then be calculated and withheld from the benefit. After these adjustments, and as of July 1, 2008, the balance of the funds shall be applied to the South Dakota Supplemental Retirement Program.

As of July 1, 2008, employees who have tax-sheltered annuities, or elect to begin contributions to a tax-sheltered annuity, will only be offered the option of participating in the South Dakota Supplemental Retirement Plan for such purposes.

All those part-time employees hired prior to November 16, 1982, shall be granted the above benefits in full. Employees hired after November 16, 1982:

- 1. Shall have their benefits under this Article pro-rated equal to the fraction of a full-time contract in effect.
  - 2. If a part-time employee's fraction of a full-time contract changes, the pro-ration of benefits shall change accordingly, but never exceed the full-time contract rate.
- 5.9 Travel Expenses - Employees will be reimbursed state rate for mileage and other travel-related expenses approved by the superintendent or his/her designee required in the

performance of their duties as assigned by the administration.

- 5.10 Retirement Pay - An employee, upon final retirement from the teaching profession and who is eligible to draw benefits from the South Dakota Retirement System, shall receive as retirement pay one-half (1/2) of their unused sick leave times the certified substitute pay rate. The payment will be made on the regularly scheduled payroll in the July following the retirement to the South Dakota Retirement System Special Pay Plan. To be entitled to this retirement pay, an employee must have a minimum of ten (10) years in the Meade School District 46-1 system. The employee must notify the superintendent of their plan to retire by March 1. However, the superintendent has the authority to waive such March 1 deadline. If the employee fails to timely notify the superintendent and the deadline is not waived by the superintendent, the employee will forfeit the retirement pay set forth above.
- 5.11 Pre-signing Contracts - All returning teachers' contracts shall be signed by the Board prior to issuance. All new teachers' contracts shall be signed at the next regular Board meeting following receipt.
- 5.12 Early Resignation Incentive –
- A. The Board will set an early resignation incentive at the November board meeting for staff that give their intent to resign at the end of the school year. Employees will be eligible once they have been employed with Meade School District for 5 years.
  - B. The Board reserves the right to offer early retirements at the discretion of the school board. School board decisions may include timing of requests, amounts, years of service, and agreement language in which the board chooses.
- 5.13 National Board Certified Teachers and Counselors shall be paid a yearly \$1,000.00 stipend during the ten (10) year certification period, in addition to other compensation provided for herein. Such yearly stipend shall be payable in twelve monthly installments. The Administration shall verify such Certification prior to payment, and such Certification shall remain on file during the payment of such stipend. If such Certification is revoked or terminated during the ten year Certification period, the payment of such stipend shall end until and unless such Certification is reinstated.

## ARTICLE 6 LEAVES

Teachers requesting absence for those leaves requiring Board action must make application by March 1 of the year prior to the year during which they are on leave. Teachers returning from leave must confirm their return by March 1 of the year during which they are on leave. Failure to confirm the return shall be deemed to be a resignation. The Board may waive the March 1 deadline in an emergency. Upon request, Association viewpoints will be heard prior to granting leave.

All leaves must be approved by administration. Denial or approval will be at the discretion of administration and all decisions may not be grieved.

- 6.1 Sick Leave - Eight (8) days sick leave per year without deduction in pay and accumulative to one hundred (100) days. New employees, entering the district after July 1, 2014, are eligible to accumulate seventy-five (75) days of sick leave. This includes immediate family: spouse, children (step), father (step), mother (step), parents-in-law, brother, sister, grandparents and grandchildren. Any available sick leave may be used in the event of the death of the employee's spouse, children (step), parents (step), siblings (step), grandparents, and grandchildren. Up to three (3) days of available sick leave may be used in the event of the death of the employee's parent(s)-in-law, brother-in-law, sister-in-law, daughter-in-law, or son-in-law. The Board may request a physician's statement at the following times: after five (5) consecutive sick days, ten (10) working days of sick leave, or if the employee has exhausted their sick leave balance. The Board may request an additional statement every ten (10) working days thereafter. The Board reserves the right to require a second opinion from a physician of mutual consent, the cost of which will be borne by the Board.

~~Maternity/Paternity Leave - An employee may use up to six (6) weeks of sick leave for the birth and/or legal adoption of a child. The six (6) weeks shall begin at the time of the birth or placement of the child. Mothers who have undergone childbirth will be granted the first 5 days of the six (6) weeks of maternity/paternity leave with no reduction to their sick leave. If the birth or placement of the child occurs prior to the beginning of school, only that portion of the six (6) weeks which falls during the school year may be taken.~~ For maternity or paternity leave, the district will give the first 5 days with no reduction in leave. Then, the teacher shall take up to 35 days of paid sick or personal leave if they have it available. If not enough sick leave is available, they may take 2 unpaid days and request up to 5 days from the sick leave bank. No more than a total of 40 paid days may be taken during maternity or paternity leave. If both mother and father are employees of the District, the combined maternity/paternity leave must be taken within the six (6) weeks period immediately following the birth or placement of the child. Grandparents may use up to three (3) days of sick leave to attend to the birth and/or legal adoption of a grandchild, and these days shall be taken within the six (6) weeks immediately following the birth and/or placement of the child.

Once is teacher is on unpaid leave, whether from exhausting balances or getting into weeks 9-12 of maternity or paternity leave, the district will charge the unpaid leave days at \$175 per day (the cost of the sub.) This dollar amount will be re-evaluated if substitute pay rates change.

A voluntary Sick Leave Bank will be established under the following conditions:

- A. Each participating employee contributes one (1) day of sick leave every other year. First-year teachers with the District may draw up to five (5) days of sick leave from the

bank. Beginning with the second year of employment, qualifying teachers may draw up to thirty (30) sick leave days from the bank. Use of the sick leave bank is contingent upon named employee having used two (2) days more than all of his/her accumulated sick leave and personal leave as provided by Board policy. An individual employee may choose to donate up to two (2) sick leave days for use of a specific employee who has exhausted his/her allocation of days from the sick leave bank. The maximum number of additional days that such an employee may use is thirty (30).

- B. Teachers must join the Bank by September 15 of their first year of employment in the District. Teachers who do not sign up by the established deadline will not be given the opportunity to participate again. Similarly those who chose to opt out of the sick leave bank will not be given the opportunity to participate again.
  - C. Administration of the program will be handled by the School District Business Office.
  - D. All requests for use of this Bank must be submitted in writing to the Superintendent, who will make the decision on the request.
  - E. Each employee enrolling in the Bank will donate one day of his/her sick leave to the Bank every other year. The number of days in the Bank may not exceed 500.
  - F. The Sick Leave Bank is intended to help cover additional days needed as defined by the approved sick leave policy under Section 6.1. Maternity leave may be used for only 5 days of leave. It does not qualify for the maximum use of Sick Leave Bank unless there are complications accompanied by a doctor's note.
  - G. A person withdrawing from membership in the Bank will not be able to withdraw contributed days.
  - H. Persons withdrawing sick leave days from the Bank will not have to replace those days except as a regular contributing member of the Bank.
  - I. The Board (or Superintendent) may, at their discretion, request a doctor's report before granting approval for withdrawal of days from this Bank.
  - J. Approval to draw days from the Bank shall be given only for the school year in which the illness or disability causing the long-term absence began. Should it be necessary to request days from the Bank in a second school year for the same illness, the approval and qualification process as outlined in "A" above will begin again.
  - K. On or before September 1st of each year, the Business Office shall provide the Association president an accounting of the Sick Leave Bank. This accounting will include the balance from the previous year, days contributed, days used, and the current balance. (Note: Because the Sick Leave Bank is open to all employees of the district, it is understood that the accounting report will include aggregate data for all employees who have elected to participate and not just employees of the bargaining unit.)
- 6.2 Bereavement Leave - The employee may have up to two (2) days to attend to bereavement needs.
- 6.3 Personal Leave
- A. At times during the school year a teacher may have a need for personal leave days.

The following shall be the procedure to qualify for and request personal leave.

- B. The maximum of four (4) days may be allowed per year per teacher without a reduction in pay. One (1) additional day may be allowed, and that additional day shall be charged to the teacher's accumulated sick leave.
  - C. Should a teacher find it necessary to request personal leave for the day before or after one these school holidays (Thanksgiving, Christmas, or Easter,) during the first or last week of the first semester, or first week or last two weeks of the second semester, specific reasons must be given. The leave is subject to approval by the superintendent. Application for personal leave should be submitted three (3) full days prior to the date requested when possible.
  - D. The Teacher will request all leave through the District AESOP program. Employees will be notified through the AESOP program when leave has been approved by the administration.
- 6.4 Unused Personal Days – On an annual basis, a teacher's unused personal days will be rolled into his/her accumulated sick leave. As an alternative, a teacher may annually request reimbursement for unused personal days at the rate of non-certified substitute teacher pay days 1-10. Said request must be made by June 1 of the current school year.
- 6.5 Days of Leave Without Pay – Additional days may be granted at the discretion of the superintendent. Requests shall be submitted to the immediate supervisor prior to the absence. Days of leave without pay must be taken in full day increments. Payroll deduction for these days shall be determined by dividing the annual teaching salary by contract days.
- 6.6 Parental Leave of Absence - The Board shall grant requests for a parental leave of absence not to exceed one year when reasonable need exists. An employee who returns from parental leave shall be reinstated to the employee's former position or its equivalent, unless that teacher is the appropriate person to be involved in a Reduction in Force. Parental leave shall include leave for the purposes of child adoption and child rearing.
- 6.7 Leave of Absence - An unpaid leave of absence of up to two (2) years shall be granted by the Board to a teacher who wishes to pursue continuing education which will benefit the District. Eligibility for this leave shall be restricted to those teachers who have completed three (3) years of successful service to the District. (Appendix D)
- 6.8 Medical Leave of Absence - The Board may grant a medical leave of absence to an employee whose medical condition requires an extended period away from work. The initial length of such leave shall be no more than one (1) year but may be extended at the discretion of the Board.
- 6.9 Professional Leave - Employees may be allowed professional leave with no payroll deduction upon approval by the immediate supervisor for attendance at conventions, institutes, workshops, or other professional meetings related to the teacher's assignment or to enhance professional benefit to the District. Professional leave shall be applied for through the District's AESOP program. The employee shall file a report on the activities of the meeting(s) with recommendations, if any, upon request from the principal or superintendent.

An employee asked to serve as consultant, judge or sports official, while school is in session, shall send a written request for release to the principal. He/she shall make a choice of whether or not he/she receives his/her regular salary or the gratuity for his/her

services. If he/she chooses to accept regular salary, the gratuity shall be given to the School District and deposited in the General Fund.

Professional leave may not be used to accept a position at another educational institution when the duties interfere or coincide with a teacher's contract obligations in the District.

Professional leave for education internship or shadowing submitted to and approved by the superintendent (example, Admin MA hours.)

- i. After 1 day of personal leave use:
  - a. Will allow up to 15 hours away from classroom if in the same building
  - b. Will allow up to 15 hours in different building
- ii. Personal leave then used
- iii. Additional hours may be approved by the supervising principal and then superintendent.

6.10 Association Leave - The Association shall be allowed a maximum of eight (8) days of paid leave per year for its members to attend SDEA/NEA sponsored activities or MEA activities as approved by the superintendent.

6.11 Civic Duty - An employee serving as juror, subpoenaed witness, or elected or appointed official shall notify his/her immediate supervisor in writing of the nature and probable inclusive dates (beginning and ending) of the duty to be served. The employee shall make a choice of whether or not he/she receives his or her regular salary, or the compensation for his/her services. If he/she chooses to accept his/her regular salary, the compensation shall be given to the District and deposited in the General Fund.

6.12 Military Leave – An employee that is called to active duty in the U.S. Armed Forces shall make a choice of whether or not he/she receives his or her regular salary or the compensation for his/her services. The employee is eligible to receive up to five (5) days of compensation from both the school district and the military per school year. After the five (5) days, if he/she chooses to accept his/her regular salary, the military compensation shall be given to the District and deposited in the General Fund.

6.13 Family and Medical Leave. The District will follow the provisions of the Family and Medical Leave Act of 1993 as follows:

- A. FMLA leave will be available for full-time teachers who have completed one year of service to the District.
- B. FMLA leave is defined as unpaid leave for the employee's own illness, the birth and first-year care of a child, the adoption or foster-parent placement of a child, and the care of a child, spouse, or parent who has a serious health condition.
- C. Teachers may use a maximum of 12 weeks of leave per year under the provisions of this Article, including sick leave and FMLA leave. A year consists of 365 days and begins the day FMLA leave commences.
- D. Teachers must give at least 30 days notice before taking FMLA leave, if possible. Application for FMLA leave shall be made to the HR office, and approval needs to be given by the superintendent.
- E. The Board will continue to pay its portion of employee benefits as defined in Article 5.8 for the period of the FMLA leave. However, if the teacher resigns from his/her position without returning to work, the teacher must reimburse the District for these payments.

- F. The Board or superintendent reserves the right to require health certification, at District expense, before the teacher returns to work. The Board or superintendent also may require a doctor's certificate to determine whether an illness of either the teacher or a family member is a "serious health condition" as defined by the Act.
  - G. When an employee's absence from duty qualifies as leave under the FMLA, that leave shall be deemed to be initiated, and applicable paid leaves shall be applied during such absence.
- 6.14 Teachers on Parental Leave of Absence (6.6), Leave of Absence (6.7), Medical Leave of Absence (6.8), or FMLA Leave (6.13) shall not lose their accumulated benefits. Such time will not count as time employed for purposes of SDCL 13-43- 6.3.
- 6.15 Medical Opinion - During the period of a leave of absence an illness or injury may develop for which the Board has concerns regarding the teacher's ability to perform the contracted duties. The Board may require a physician's opinion verifying the teacher's competence to return. The choice of the physician shall be mutually agreed upon; the cost of such examination will be borne by the Board.

## **ARTICLE 7 GRIEVANCE PROCEDURE**

- 7.1 Definition - The word "grievance" as used in this Agreement shall mean a complaint by an employee, group of employees or the grievant based upon an alleged violation, misinterpretation or inequitable application of any existing agreements, contracts, policies, rules or regulations of Meade School District 46-1 as they apply to conditions of employment. A grievant is defined as anyone signing a grievance.
- 7.2 Immediate Supervisor - Whenever any employee or group of employees has a grievance, they shall meet informally with the immediate supervisor within thirty-five (35) days of the occurrence in an attempt to resolve the issue. If informal procedures do not resolve the matter, and if the grievant wishes to proceed, the grievant must submit a formal written statement of the grievance to the immediate supervisor of the grievant within ten(10) days after the informal meeting. The immediate supervisor shall set a meeting date as soon as possible, but in any event, no later than seven (7) days after the written grievance has been filed. Within seven (7) days after the meeting, the immediate supervisor shall serve a written disposition of the matter upon the party or parties involved.
- 7.3 Superintendent of Schools - If the grievance is not resolved by the immediate supervisor, the grievant may refer the grievance to the superintendent or the superintendent's official designee within seven (7) days of the immediate supervisor's written disposition of the grievance. The superintendent shall arrange with the grievant a meeting to take place as soon as possible, but not later than five (5) days of the filing of the grievance. Within five (5) days of the meeting, the grievant shall be provided with the superintendent's written response, including the reasons for the decision.
- 7.4 School Board - Within five (5) days after receipt of the above disposition the grievant may, if the grievance remains unsolved, appeal to the School Board. The Board shall hold a formal hearing no later than its next regularly scheduled meeting and serve a written disposition of the matter on the party or parties within five (5) days after the hearing. Should the grievant believe that it is necessary for the Board to hear the grievance prior to its next regularly scheduled meeting, the grievant may request that the Board hold a

special meeting for this purpose; the President of the Board shall decide whether to honor this request.

7.5 Division of Labor and Management Relations - The grievant may, if the grievance remains unresolved after the Board hearing, within 20 days after the delivery of the Board's disposition, appeal in writing on forms prescribed by the Division; and the Division shall conduct a formal hearing and issue a binding order covering the points raised.

7.6 Time Limits - If the employees fail to file the grievance or appeal within the time limits established, the grievance shall be considered void. Once a grievance has been initiated, the time limits specified herein may be extended by mutual agreement of both parties.

In the event that a grievance is filed at such time that it cannot be processed through all steps of this procedure by the end of the school year, the time limit set forth herein shall be reduced by mutual agreement so that the grievance procedure may be exhausted prior to the end of the school year or as soon thereafter as is practicable.

7.7 Special Grievances - A grievance involving the actions of an administrator with District-wide responsibilities (such as Curriculum Coordinator or Director of Activities) is to be filed as provided in Section 7.2, and the administrator involved will be considered to be the immediate supervisor for the purpose of processing the grievance. Class grievances involving more than one immediate supervisor may be initially filed with the superintendent as provided in Section 7.3.

7.8 Association Participation - Employee Represented - The Board acknowledges the right of the Association's grievance representative to participate in the processing of a grievance at any level. The Association will be notified whenever a formal written grievance is filed. No employee shall be required to discuss any grievance if the Association's representative is not present.

7.9 Association Participation - Employee Not Represented - When an employee is not represented by the Association, the Association shall reserve the right to have its representative present to state its views at any stage of the grievance procedure and shall receive copies of the decision.

7.10 Board - Administration Cooperation - The Board and administration shall cooperate with the Association in its investigation of any grievance.

7.11 No Reprisals Clause - No reprisals shall be taken by the Board or the administration against any employee because of the employee's participation in a grievance.

7.12 Released Time - Should the investigation or processing of any grievance require that an employee or an Association representative be released from their regular assignment, the employee or Association representative shall be released without loss of pay or benefits.

7.13 Filing of Materials - All records related to a grievance shall be filed separately from the personnel files of the employee.

7.14 Grievance Withdrawal - A grievance may be withdrawn at any level without establishing precedent.

7.15 Days Defined - "Days" as used in this Article shall mean working days.

- 7.16 Waiver of Steps - In the event the requested remedy is beyond the power of the immediate supervisor to grant, the grievance may be filed initially with the superintendent as provided in 7.3 of this Article. If the superintendent does not have the power to grant the requested remedy, the grievance may be filed initially with the Board as provided in 7.4 of this Article.
- 7.17 Discovery – The purpose of a grievance hearing is the full and fair presentation of the case by the grievant and the Superintendent to the School Board or Department of Labor (“DOL”) without surprise or presentation of previously un-disclosed materials. If a grievance is appealed to the School Board or DOL, the grievant/grievant’s representative and the superintendent/superintendent’s representative shall fully disclose to the other party at least three (3) working days prior to the School Board/DOL hearing all the materials to be presented.

**ARTICLE 8  
NEGOTIATIONS PROCEDURE**

- 8.1 Pursuant to SDCL 3-18, the parties agree that their duly designated representatives shall negotiate in good faith with respect to rates of pay, wages, hours of employment, or other conditions of employment. Each party shall select its own representatives. Negotiations shall begin no earlier than January 1 and no later than April 15.
- 8.2 If agreement is not reached through negotiations, either party can declare to the other in writing that an impasse exists and call for mediation pursuant to SDCL 3- 18.1.
- 8.3 When an impasse has been declared, the Division of Labor and Management may be requested by the parties to appoint a mediator from its staff. If conciliation is selected by either party, the mediator shall meet as soon as possible with the parties or their representatives or both, either jointly or separately and shall take such steps as the mediator deems appropriate to persuade the parties to resolve their differences and effect a mutually acceptable agreement.
- 8.4 In the event mediation is unsuccessful, either party may request fact-finding pursuant to the provision of SDCL 60-10-2 and/or 60-10-3. Within five (5) days of receipt of the written report of the fact-finder, the parties shall meet to discuss implementation of the fact-finder's report.

**ARTICLE 9**  
**REDUCTION IN FORCE, LAYOFF, AND SENIORITY**

- 9.1 Nothing contained in this Article shall be interpreted as limiting the Board's authority to determine the number of teaching positions in the School District. Should the Meade District Board deem it necessary to initiate a RIF, the following procedure will be followed:
- A. The situation confronting the District will be communicated to the Meade Education Association (MEA). The MEA may make alternative suggestions to the RIF. The Board shall consider and respond to all such suggestions. A period of no less than 21 days shall elapse from communication of a need for RIF and any RIF notices.
  - B. Teachers identified by the Board as potentially being RIF'ed may be offered the option of terminating their employment with the Meade School District 46- 1 and accepting a payment commensurate to the early retirement schedule (5.11 of this document). A person not yet 55 years of age would be eligible for the specified payment in this instance. The offering of this option shall rest solely with the Board.
  - C. In making staff reductions involving teachers in their fourth or subsequent year of employment in the District, the Board will follow the provisions of SDCL 13-43-6.4.
- 9.2 The School Board shall use the following criteria in determining which teacher or teachers are to be RIF'ed. The Staff Assessment Tool (Appendix F) shall be used to apply these criteria. It shall be the goal of the Board to retain the most effective teachers; those who perform at the highest level of proficiency and contribute most toward providing the highest quality of instruction to the students of the District.
- A. Certification
  - B. Education
  - C. Total Experience and In-district Experience
  - D. Formal Evaluation
  - E. Administrator Recommendation
- 9.3 Recall rights shall be extended to all continuing contract teachers who have been RIF'ed with the exception of those teachers who are currently on a plan of assistance or have been "on notice" within the last three (3) years. Such recall rights shall extend for a period of three years from the first day of the school year succeeding the year in which the teacher was given notice of RIF. Newly created or vacant positions shall be offered to all RIF'ed teachers in the reverse order of their RIF (that is, the last RIF'ed shall be the first to be offered future employment.)

The Board shall maintain a list of RIF'ed teachers and shall provide the MEA with an updated list upon request by the MEA. RIF'ed teachers shall be notified by certified mail of the offer of employment. The teacher shall have fourteen (14) calendar days after receipt of the letter to reply. In the event that a teacher shall refuse an offer of re-employment during the period of recall as specified above, that teacher shall be deemed to have requested his/her name to be removed from the recall list. It is the responsibility of the RIF'ed teacher to maintain a current address with the Board.

Any RIF'ed teacher may request that her/his name be removed from the recall list at any time.

New teachers will not be employed with the District until all RIF'ed teachers have been given an opportunity to accept a new or vacant position for which they are certified and qualified.

- 9.4 Teachers laid off by this policy shall not lose their accumulated benefits or positions in the salary structure. However, such time will not count as time employed for purposes of SDCL 13-43-6.3.

**ARTICLE 10**  
**EFFECT OF AGREEMENT**

- 10.1 The District retains unto itself the powers and duties vested in it by the laws of the State of South Dakota and the United States. The exercise of the aforementioned powers, duties and adoption of policies shall only be limited by the terms and conditions of this Agreement. Board policies shall be coordinated so as to not be in conflict with this Agreement.
- 10.2 Individual Contract - The terms and conditions of this Agreement shall be reflected in individual contracts or employment agreements. The contract document shall be set forth in Appendix E attached hereto and made a part hereof. This document shall be issued to each teacher hired.
- 10.3 Savings Clause - Should any article, section or clause of this Agreement be declared illegal by a court of competent jurisdiction, then that article, section or clause shall be deleted from this Agreement to the extent it violates the law. The remaining articles, sections and clauses shall remain in full force and effect.
- 10.4 Inclusions - The parties agree that applicable South Dakota Statutory and Case Law and the Constitution of the United States and the State of South Dakota are hereby incorporated into this Agreement.
- 10.5 Terms of Agreement - The provisions of this Agreement shall be effective as of the 1st day of September, 2025 and shall continue in effect through August 31, 2026. If a successor agreement is not arrived at, the terms of this Agreement will remain in effect until a successor agreement is established and signed by both parties.
- 10.6 Salary Adjustment - In the event that a successor agreement has not been signed prior to one or more paydays in the year following the term of this Agreement, any increase in salary and in payment for extra duty work shall be paid to those entitled thereto by check as expeditiously as possible after a successor agreement has been signed. Such payment will be without interest on the sums so paid.
- 10.7 Copies of the Agreement - It shall be the responsibility of the Association to distribute copies of the MEA Negotiated Agreement to its members. As a courtesy, the Agreement will available on the District website: EMPLOYEE INFORMATION under the section HANDBOOKS.
- 10.8 Emergencies – The District and Association agree to prepare emergency action plans for the continuation of services as contemplated in the Agreement in the event of Force Majeure, pandemic, epidemic, or emergency condition. The plan will be reviewed annually by the parties and will address the following elements:
- A. Procedures for continuation of vital services and provisions for addressing evacuation and quarantine of students and employees.
  - B. Persons responsible for implementing emergency procedures.
  - C. Employee accountability to observe, and staff authority to impose, medical safeguards and practices needed for continuation of vital services.
  - D. Compensation for overtime and extraordinary costs.

10.9 Force Majeure – Neither the District nor the Association shall be responsible to the other for any loss resulting from the failure to perform any terms or conditions of this Agreement, except for payments of monies owed, if a party’s failure to perform is attributable to war, riot, flood, pandemic, epidemic, or other biological contagion emergency, or other casualty to the District’s facilities not within the control of the party whose performance is interfered with, and with by reasonable diligence such party was unable to prevent. Any such occurrence shall be referred to as a “Force Majeure.”

This Agreement signed this \_\_\_\_\_ day of \_\_\_\_\_, 2025, IN WITNESS WHEREOF:

FOR THE MEADE EDUCATION ASSOCIATION:

\_\_\_\_\_  
President

\_\_\_\_\_  
Secretary

FOR THE SCHOOL BOARD, MEADE SCHOOL DISTRICT 46-1:

\_\_\_\_\_  
President

\_\_\_\_\_  
Business Manager, Meade School District 46-1

## PROVISIONS

1. Any teacher expecting to advance in the salary structure (BA to BA+12, BA+24, MA, etc.) must notify the superintendent in writing by **April 1**. Credits must be earned prior to September 1 of the school fiscal year. In order to advance in the salary structure, a teacher must earn the proper number of graduate or undergraduate hours, subject to the limitations in provision #3.

2. The pay differential for graduate hours shall be:

BA + 12	\$500
BA + 24	\$550
MA	\$3,000
MA + 12	\$600
MA + 24	\$700
MA + 36	\$1,000* (at least 12 graduate hours must have been completed after September 1, 2005)
MA + 48	\$700

3. To advance from BA to BA + 12, teachers may use a combination of graduate and/or undergraduate hours. Beginning July 1, 2012, teachers who wish to advance beyond BA + 12 may only use graduate hours. Teachers hired prior to July 1, 2012, may use undergraduate hours earned prior to July 1, 2012, for the purposes of salary advancement.

4. The Board may issue extended contracts on a pro-rated basis. Contractual salaries for rural teachers who live in District housing may be raised by the amount of the rent charged in order to comply with federal law regarding taxable income. No individual negotiations may occur at any time pursuant to South Dakota State Law.

5. Special Education teachers may be called upon to provide instructional services to students whose IEP's require an extended school year. When such duty is assigned, the teacher will be paid at a rate established by the School Board, but not less than \$18.00 per hour.

6. An *ad hoc* committee composed of four (4) teachers, representative of the elementary, middle, high school, and special services, and four (4) individuals, representative of the administration, shall be formed to review the new state mandated evaluation instrument and process. The *ad hoc* committee will make recommendations to the President of MEA and the Superintendent on how to implement the evaluation process in Meade School District. The committee will not be activated until the state DOE formally approves the new instrument.

EXTRA DUTY SCHEDULE

CATEGORY	SALARY	EXPERIENCE DIFFERENTIAL
0	\$6,468	\$95 per year
1	\$5,415	\$83 per year
2	\$4,608	\$68 per year
3	\$3,802	\$57 per year
4	\$3,136	\$52 per year
5	\$2,453	\$41 per year
6	\$2,120	\$36 per year
7	\$1,228	\$21 per year

0. Head HS Boys Basketball, Head HS Girls Basketball, Head HS Football, Head HS Volleyball, Head HS Wrestling, Head HS Track, Head HS/MS Debate Coach
1. HS FFA Advisor, Head HS Comp Cheer/Fall Sideline Cheer, HS Head Cross Country, Middle School Activities Director, Strength and Conditioning Coach, Head HS Drama Coach, Head HS Girls Soccer, Head HS Boys Soccer, HS Band Director
2. Assistant HS Boys Basketball (JV and C), Assistant HS Girls Basketball (JV and C), Assistant HS Football (JV and C), Assistant HS Volleyball (JV and C), Assistant HS Wrestling, Assistant HS Track, Head HS Boys Golf, Head HS Girls Golf, Head HS Dance, **HS Yearbook Advisor**
3. Assistant HS Cross Country, HS Drama Musical (Split), HS/MS Assistant Debate Coach, District Calendar Coordinator, Assistant HS Boys Soccer, Assistant HS Girls Soccer, HS Student Council, HS Vocal Director, HS Oral Interp (Declam), Assistant HS Comp/Fall Cheer
4. ~~HS Yearbook Advisor~~, MS Student Council, HS Winter Sideline Cheer, **Rural MS Student Council, HS Journalism Advisor**
5. Head MS Boys Basketball, Head MS Girls Basketball, Head MS Football, Head MS Cross Country, Head MS Track, Head MS Wrestling, Head MS Volleyball, Special Olympics Coach, HS FCCLA Advisor, HS Senior Class Advisor (Split), HS Junior Class Advisor (Split), Head MS Drama
6. Assistant MS Football, Assistant MS Boys Basketball, Assistant MS Girls Basketball, Assistant MS Wrestling, Assistant MS Volleyball, Assistant MS Track, Assistant MS Cross Country, Rural Volleyball Coach, Rural Boys Basketball Coach, Rural Girls Basketball Coach, Rural Track Coach, MS Band Director, ProStart
7. MS Debate, HS Knowledge Bowl, MS Knowledge Bowl, MS Vocal Music, MS Yearbook, HS Pep Club Advisor, Assistant MS Drama

Persons wishing to have a position moved to a different category must submit a written request with justification to both negotiating bodies by January 1st.

The experience differential for returning coaches shall be applied in the same sport or activity only.

**SEPARATION FROM EMPLOYMENT**

**ON NOTICE STATUS**

If a situation should develop involving a possible recommendation of probationary contract, or non-renewal of contract, the teacher will be informed by the principal that he/she is classified as ON NOTICE. The teacher will be advised in writing relative to the areas in which improvement is necessary. ON NOTICE status applies to teachers who are in their fourth or subsequent year of employment in the District.

**PROBATIONARY CONTRACT**

A teacher in his/her fourth or subsequent year of employment in the District, whose work is not satisfactory, may be placed on one year's probation upon the recommendation of administrators and approval by the School Board. In such case, the teacher shall remain at the same salary for the year just completed.

A teacher may be placed on probation not to exceed one year.

**TERMINATION AND NON-RENEWAL OF CONTRACT**

The legal provisions applying to termination and non-renewal of a teacher's contract are contained in SDCL 13-43-6.1 to SDCL 13-43-6.6, inclusive.

**RESIGNATIONS**

Resignations shall be in writing and directed to the Superintendent of Schools and referred by him to the School Board.

**LIQUIDATED DAMAGES**

If the teacher request to be released from his/her individual teaching contract prior to its terminal date, and the School Board agrees to the release, the School District may withhold monies due the teacher or collect from the teacher the sum of five hundred dollars (\$500.00) as liquidated damages if such termination occurs after June 1<sup>st</sup>, one thousand dollars (\$1,000.00) after June 15<sup>th</sup>, two thousand dollars (\$2,000.00) after July 1<sup>st</sup>, three thousand dollars (\$3,000.00) after August 1<sup>st</sup>, four thousand dollars (\$4,000.00) after August 15<sup>th</sup>.

Meade School District 46-1

REQUEST FOR LEAVE OF ABSENCE

I, \_\_\_\_\_, request an unpaid leave of absence from position as \_\_\_\_\_ at \_\_\_\_\_ from \_\_\_\_\_ (Date) to \_\_\_\_\_ (Date)

Reason(s) for leave: \_\_\_\_\_

Benefit(s) to District: \_\_\_\_\_

Other comments or circumstances (optional): \_\_\_\_\_

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Immediate Supervisor: \_\_\_\_\_ I recommend approval \_\_\_\_\_ I do not recommend approval

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Superintendent: \_\_\_\_\_ I recommend approval \_\_\_\_\_ I do not recommend approval Date: \_\_\_\_\_

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Board: \_\_\_\_\_

\_\_\_\_\_ Disapproved \_\_\_\_\_ Approved

President's Signature: \_\_\_\_\_

STATE OF SOUTH DAKOTA  
COUNTY OF MEADE

TEACHER CONTRACT

THIS AGREEMENT, executed in duplicate, this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_, by and between \_\_\_\_\_, party of the first part and Meade School District 46-1 of Meade County, a public school corporation, party of the second part.

WITNESSETH, that the party of the first part, certifying to be the holder of a valid South Dakota certificate agrees to assignment in the District during the regular school term beginning on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_, in accordance with the instructions of and under the administration of the Superintendent of said school district, for and in consideration of:

to be paid in twelve equal successive monthly installments each calendar month, commencing on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_. Said payments may be made by the second party by check to be accepted by the first party at face value. Additional compensation will be allowed for extra services as per approved schedule.

The party of the first part is to perform all duties assigned by the party of the second part under the supervision of its Superintendent of Schools and in accordance with the provisions of the laws of the State of South Dakota, school policy, the applicable Negotiate Agreement between the Meade Education Association and Meade School District 46-1, and all administrative directives relating to the duties of the party of the first part.

PARTY OF THE FIRST PART:

SCHOOL BOARD:

\_\_\_\_\_

\_\_\_\_\_

President

\_\_\_\_\_

Business Manager

To be valid this contract must be returned to the Superintendent by \_\_\_\_\_

Education Differential \_\_\_\_\_

## REDUCTION IN FORCE Staff Assessment Tool

### Certification

- Meets certification and highly qualified standards for assignment\_\_\_\_ 4 pts.
- Does not meet certification or highly qualified standards\_\_\_\_\_ 0 pts.
- Scope of academic certification\_\_\_\_\_ +2 pts.
- Scope of co-curricular certification\_\_\_\_\_ +1 pt.

### Education

- BA\_\_\_\_\_ 1 pt.
- BA+12\_\_\_\_\_ 2 pts.
- BA+24\_\_\_\_\_ 3 pts.
- MA\_\_\_\_\_ 4 pts.
- MA +12\_\_\_\_\_ 5 pts.
- MA+24 or more\_\_\_\_\_ 6 pts.

### Experience

- 1-3 years\_\_\_\_\_ 1 pt.
- 4-7 years\_\_\_\_\_ 2pts.
- 8-11 years\_\_\_\_\_ 3 pts.
- 12+ years\_\_\_\_\_ 4 pts.
- In-district experience bonus
- 5-10 years\_\_\_\_\_ +1 pt.
- 11+ years\_\_\_\_\_ +2 pts.

**Evaluation\***

Performance in the Proficient/Distinguished range\_\_\_\_\_ 13 pts.

Performance in the Basic range\_\_\_\_\_ 9 pts.

Performance in the Unsatisfactory range\_\_\_\_\_ 4 pts.

**Administration Recommendation\***

Very high recommendation\_\_\_\_\_ 6 pts.

High recommendation\_\_\_\_\_ 4 pts.

Good recommendation\_\_\_\_\_ 2 pts.

\*Recommendations are made by the building principal/program director who supervises the teacher.

Maximum number of points:                      35

Minimum number of points:                      8

## **Supplementary Information**

- Non-Discrimination Information
  - **2024-25 School Calendar**
  - School Board Policy File: GBED\* -- "Use of Alcohol and other drugs by Employees (Drug-Free Workplace Policy)
  - Grievance procedure for Title VI, Title IX, Title X, Part C, Section 504, ADA, and Age Discrimination Act (File: GBMA\*)
  - School Board Policy File: ACAA & ACAA-R(1)\* -- "Sexual Harassment" Meade School Board Policy
  - Evaluation Forms
- 

### **NONDISCRIMINATION**

The Meade School District does not discriminate on the basis of gender, color, disability, national origin, race, religion, creed, homelessness, marital status, pregnancy or age in the education programs or activities it offers or to admission to or employment in its education programs or activities. Inquiries concerning Title VI or Title IX may be referred to Maranda McGillivray, 1230 Douglas Street, Sturgis, SD 57785, 605-347-2523. Inquiries concerning ADA may be referred to Brett Burditt, 1230 Douglas Street, Sturgis, SD 57785, 605-347-2523. Inquiries concerning Section 504 may be directed to Melissa Pankratz, 1230 Douglas Street, Sturgis, SD 57785, 605-347-4770. Inquiries concerning Title X, Part C may be directed to Chrissy Peterson, 1230 Douglas Street, Sturgis, SD 57785, 605-347-4770. Inquiries may also be directed to the Kansas City Office, Office of Civil Rights, US Department of Education, 8930 Ward Parkway, Suite 2037, Kansas City, MO 64114-3302, 816-268-0550, Fax: 816-823-1404, TDD: 877-521-2172, Email: OCR.KansasCity@ed.gov

### **Federal Acts Designed to Eliminate Discrimination**

Title VI is part of the Civil Rights Act of 1964 that indicates that no person in the United States shall be subject to discrimination under any program or activity receiving Federal financial assistance.

Title IX is part of the Education Amendments of 1972 which is designed to eliminate (with exception) discrimination on the basis of sex in any educational program or activity receiving Federal financial assistance.

Title X, Part C is part of the McKinney-Vento Homeless Education Assistance Improvements Act of 2001 which is designed to eliminate discrimination on the basis of homelessness in any educational program or activity receiving Federal financial assistance.

Section 504 states that no qualified individual with a disability in the United States shall be excluded from, denied the benefits of, or be subjected to discrimination under any program or activity that receives Federal financial assistance.

ADA, Title II is part of the Americans with Disabilities Act of 1990 which is designed to enforce equal opportunity access to programs, services, and activities through specific architectural standards to avoid discrimination.

The Age Discrimination in Employment Act of 1967 is designed to prohibit age discrimination in employment.

### **Accessibility Contingency Plan**

In the case of an emergency, Meade School District staff will be assigned to assist students with a disability to ensure that they are able to get to safety and be with their class at the appropriately assigned area. In order to facilitate participation, accommodations will be made on an individual basis. Each disability is unique; the reasonable accommodations principal should be applied on a case by case basis for both students and staff. The 504 Coordinator will work with Meade staff to coordinate who may need additional assistance in the case of an emergency. The ADA Coordinator may refer issues regarding accessibility and accommodations for students to the student services department. If further information is needed, please contact Melissa Pankratz, 504

Coordinator, at 605-347-4770 or Brett Burditt, ADA Coordinator, at 605-347-2523.

**USE OF ALCOHOL AND OTHER DRUGS BY EMPLOYEES (DRUG-FREE WORKPLACE POLICY)**

The District prohibits the unlawful manufacturing, distributing, selling, dispensing, possessing, using, or being under the influence of alcohol and/or other drugs in the workplace.

Any employee who violates this policy will be subject to disciplinary action which may include dismissal and referral for prosecution. It shall be a condition of employment in the District that each employee must abide by the terms of this policy and shall notify the Superintendent of any criminal alcohol and/or drug statute conviction for any alcohol and/or drug violation no later than five (5) days after conviction. Within thirty (30) days after receipt of such notification, one of the following actions shall be taken:

- a) Appropriate personnel actions, including possible suspension or termination.
- b) Requiring the employee to participate satisfactorily in an alcohol and/or other drug abuse assistance or rehabilitation program approved for such purposes by a federal, state, or local health, law enforcement, or other appropriate agency. An employee who requests assistance shall be provided a listing of the regional treatment facilities or agencies to assist him/her in their choice of a service provider.
- c) Possible referral for prosecution.

A copy of this policy will be provided to each new employee. This policy will be reviewed annually with all employees in each administrative unit and will be incorporated into all employee handbooks.

All convictions of employees for violating any criminal drug statutes shall be reported to the federal agencies that provide grants to the District, as required by law.

When an on-duty staff member has consumed alcohol off school property and/or before a school activity, the staff member will not be allowed on school property or to participate in school activities. Staff members who violate this regulation will be subject to the same disciplinary sanctions as for possession or consumption on school property.

**Reasonable Suspicion**

A. The District may request an employee to undergo drug and alcohol testing if there is a reasonable suspicion that the employee is under the influence of, or has drugs or alcohol in his or her system during work hours. There shall be no random testing. Circumstances which constitute a basis for determining a reasonable suspicion may include, but are not limited to:

- 1. A pattern of abnormal or erratic behavior which is so unusual that it warrants summoning a supervisor, department head, or someone else for assistance.
- 2. Information provided by a reliable and credible source with personal knowledge.
- 3. Direct observation of drug or alcohol use.
- 4. Presence of the physical symptoms of drug or alcohol use, i.e., glassy or bloodshot eyes, alcohol odor on breath, slurred speech, poor coordination and/or reflexes.
- 5. The possession of substances in violation of the District's drug and alcohol policy.

B. The employee may be asked to submit to blood and urine testing by a qualified medical physician or hospital at District's expense and on District's time. A group representative may be present during the discussion if the employee so requests. Prior to testing, the administrator or supervisor shall secure a signed release statement from the employee to have the hospital/physician release medical information to the District.

The employee who refuses to consent to a drug and alcohol test when reasonable suspicion of drug or alcohol use has been identified may be subject to disciplinary action based upon the facts and circumstances that led to the reasonable suspicion.

C. A positive result from the drug and/or alcohol analysis may result in disciplinary action. The District retains the right to discipline and terminate from employment any employee testing positive for drug/alcohol use, without first having to offer that employee an opportunity for treatment or rehabilitation.

D. Supervisors are required to detail in writing the specific facts, symptoms or observations which form the basis for their determination that a reasonable suspicion existed to warrant the testing of an employee.

### **Testing Procedures**

Drug/alcohol testing will be done within two hours or as soon as possible following request for testing.

Urgent Care of the Black Hills in Rapid City has been selected to provide drug/alcohol testing. The selection of a single laboratory will insure one standard chain of custody procedure and consistency of processing throughout the District. The District may use its discretion to select an alternate laboratory if it feels Urgent Care of the Black Hills cannot meet the requirements of the testing.

The administrator, supervisor, or school liaison officer will escort the employee to the Urgent Care of the Black Hills or alternate facility for testing. If after testing the employee is deemed unfit to continue working, he/she will be suspended pending further investigation and the results of the drug/alcohol testing.

The results of such testing shall be given to the Office of the Superintendent. The Superintendent and the administrator or supervisor will meet with the employee to discuss the situation, test results, and future actions.

Nothing contained herein shall prohibit the District from requiring an employee to submit to a portable breath test and/or a blood test in the case of suspected alcohol use.

The employee may request that re-testing be done at a facility of his/her own choosing. Such re-testing must be done on the same sample as was originally tested and at the employee's own expense.

Any attempt to falsify test samples or results shall be grounds for immediate dismissal.

### **Confidentiality**

Information obtained on individuals as part of the drug screening test or pursuant to this policy will be disclosed only to those persons having legitimate need for it. Medical records pertaining to drug or alcohol use are confidential, and access to such records shall be in accordance with the District policy. Medical records are not kept in the personnel file.

**GRIEVANCE PROCEDURE FOR TITLE VI, TITLE IX, TITLE X, Part C, SECTION 504, ADA,  
AND AGE DISCRIMINATION ACT**

Any person who believes that Meade School District 46-1 or any part of the school organization has inequitably applied the principles and/or regulations of Title VI, Title IX, Title X, Part C, Section 504, ADA, or the Age Discrimination Act may file a grievance. The District coordinators for each of these programs are Title VI and Title IX-Maranda McGillivray, 605-347- 2523, ADA-Brett Burditt, 605-347-2523, Section 504-Melissa Pankratz 605-347-4770, Title X, Part C-Chrissy Peterson, 605-347-4770. The grievant should contact the appropriate coordinator to initiate the grievance procedure.

The grievant first shall discuss the alleged grievance informally with the coordinator, who shall investigate the complaint and reply to the grievant within five (5) business days. If the reply is not acceptable, the grievant may initiate formal procedures according to the following steps:

LEVEL I -- The grievant shall submit a written statement of the grievance to the coordinator within five (5) business days of the receipt of the reply to the informal complaint.

The coordinator, within five (5) business days of receipt of the written grievance, shall require the employee or group who allegedly committed the grievance to submit a written grievance answer to the coordinator. Such answer shall a) confirm or deny each fact alleged in the grievance; b) indicate the extent to which the grievance has merit; and c) indicate acceptance or rejection of any desired redress specified by the grievant, or outline an alternative proposal for redress. Within ten (10) business days of the receipt of the written grievance, the coordinator shall submit a written reply to the grievant.

LEVEL II --- If the grievant is not satisfied with the resolution of the grievance at Level I, he/she may submit a written statement of appeal to the Superintendent within five (5) business days of receipt of the written reply of the coordinator. The Superintendent shall meet with all parties involved, formulate a conclusion, and respond in writing to the grievant within ten (10) business days.

LEVEL III -- If the grievant remains unsatisfied, he/she may submit a written statement of appeal to the School Board within five (5) business days of receipt of the written reply of the Superintendent. The School Board shall meet with the concerned parties and/or their representatives no later than the next regular School Board meeting following receipt of the appeal. A copy of the Board's disposition of the appeal shall be sent to the grievant within ten (10) business days of the meeting.

LEVEL IV -- If the grievant still is not satisfied, he/she may appeal to the Kansas City Office, Office for Civil Rights, U. S. Department of Education, 8930 Ward Parkway, Suite 2037, Kansas City, MO 64114-3302, 816-268-0550, Fax: 816-823-1404, TDD: 877-521-2172, Email: [OCR.KansasCity@ed.gov](mailto:OCR.KansasCity@ed.gov)

Special provisions:

- 1) A grievance must be filed within forty-five (45) days after the occurrence that gave rise to the grievance. If the grievance is not filed within this time limit, it shall be considered null and void.
- 2) If the grievant fails to appeal from Level I to Level II or from Level II to Level III within the specified time limits, the grievance shall be considered null and void. If the coordinator or the Superintendent fails to reply within the specified time limits, the grievance shall automatically advance to the next Level.
- 3) The grievant has the right to be represented at his/her expense by knowledgeable persons, organizations, or groups of his/her selection at any point during the initiation, filing, or processing of the grievance. The coordinator shall provide help in identifying such knowledgeable persons or groups.
- 4) The District shall provide assistance to the grievant, including access to copies of the regulations, related guidelines, memoranda, and other relevant materials supplied to the District by the Federal government, and access to public grievance records. In addition, the coordinator and designated representatives shall provide consultation

and assistance in the interpretation of such information and the use of the grievance procedure.

- 5) The grievant and the District shall jointly determine whether any grievance hearing or other grievance procedure shall be open to the public or open only to participants.
- 6) No person shall be subject to discharge, suspension, discipline, harassment, or any form of discrimination for having utilized or having assisted others in the utilization of this grievance procedure.
- 7) It should be understood that a complaint can be made to the Office for Civil Rights without following the District's grievance procedure, but the grievance procedure provides a method for getting a prompt and equitable resolution of a complaint.

**Meade School Board Policy File: ACAA & ACAA-R(1)\***  
**SEXUAL HARASSMENT**

I. It is the policy of Meade School District 46-1 to maintain a learning and working environment that is free from sexual harassment. It shall be a violation of this policy for any member of the Meade 46-1 staff to harass another staff member or student through conduct or communication of a sexual nature as defined in Section II. It shall also be a violation of this policy for students to harass other students through conduct or communications of a sexual nature as defined in Section II.

II. Sexual harassment shall consist of unwelcome sexual advances, requests for sexual favors, and other inappropriate verbal or physical contact of a sexual nature when made by a member of the school staff to a student, a member of the school staff or another staff member, a student to another student, or a student to a staff member. Such behavior constitutes sexual harassment when any of the following statements apply:

- a. Submission to such conduct is made either explicitly or implicitly a term or condition of an individual's employment or education;
- b. Submission to or rejection of such conduct by an individual is used as the basis for academic or employment decisions affecting that individual;
- c. Such conduct has the purpose or effect of substantially interfering with an individual's academic or professional performance or creating an intimidating, hostile, or offensive employment or educational environment.

III. Sexual harassment, as set forth in Section II, may include, but is not limited to, the following:

- a. Verbal harassment or abuse
- b. Pressure for sexual activity
- c. Repeated remarks to a person with sexual or demeaning implications
- d. Unwelcome touching
- e. Suggesting or demanding sexual involvement accompanied by implicit or explicit threats concerning one's grades, job, etc.

IV. Any person who alleges sexual harassment by any staff member or student in the District may contact the Title IX Coordinator, Maranda McGillivray, at 605-347-2523 or may complain directly to his/her immediate supervisor or building principal. In the event that the complaint is filed directly with the immediate supervisor or building principal, the immediate supervisor or building principal shall conduct a timely investigation into the matter and shall report the results of the investigation to the Superintendent. Any subsequent action taken shall be consistent with the results of the investigation and with Section V of this policy should the charges be substantiated. Filing of a Title IX grievance or otherwise reporting sexual harassment will not reflect upon the individual's status nor will it affect future employment, grades, or work assignments. The right of confidentiality, both of the complainant and of the accused, will be respected, consistent with the District's legal obligations and with the necessity to investigate allegations of misconduct and to take corrective action when this conduct has occurred.

V. A substantiated charge against a staff member in the District shall subject such staff member to disciplinary action, up to and including discharge. A substantiated charge against a student in the District shall subject that student to disciplinary procedures.

VI. This policy will be reviewed on an annual basis with all employees and students in each administrative unit and incorporated into teacher and student handbooks. Information on the prevention of sexual harassment will be provided to teachers and students in all schools as needed.

Form A1  
 MEADE SCHOOL DISTRICT 46-1  
 Evaluation of Head Coaches and Activity Advisers

Coach \_\_\_\_\_ Assignment \_\_\_\_\_

Season & Date \_\_\_\_\_ School \_\_\_\_\_

Rating Interpretations: 1-- Meets Standard 2-- Needs Improvement 3-- Not Observed

1. Planning and organization:

- |  |   |   |   |
|--|---|---|---|
| a. Is punctual in submitting participant lists, parents' permission slips, physical slips, and year-end reports.   | 1 | 2 | 3 |
| b. Completes administrative work, i.e., insurance forms, rules and regulations, eligibility lists, and program information in a professional manner.                           | 1 | 2 | 3 |
| c. Provides for care of equipment including issue, Inventory, repair, and storage.   | 1 | 2 | 3 |
| d. Maintains communication with Activities Director regarding events within the sport including practice schedules and discipline problems.                                    | 1 | 2 | 3 |
| e. Informs principals in advance when a substitute is needed.  | 1 | 2 | 3 |
| f. Works cooperatively to submit budget requests and related items.  | 1 | 2 | 3 |
| g. Advises athletes of training rules, codes, lettering policy and expectations with consequences in writing at onset of season and files the same with the Activities office. | 1 | 2 | 3 |

2. Interpersonal Relationship Skills:

- |  |   |   |   |
|--|---|---|---|
| a. Maintains open and professional relationship with the Activities Director.  | 1 | 2 | 3 |
| b. Develops rapport with the athletic coaching staff.  | 1 | 2 | 3 |
| c. Develops rapport with athletes and students.  | 1 | 2 | 3 |
| d. Develops and maintains positive relationships newspaper staff, radio and television announcers, booster clubs, parents, and spectators. | 1 | 2 | 3 |
| e. Demonstrates an interest in athletes in classroom activities and off-season activities.   | 1 | 2 | 3 |
| f. Respects and supports other coaches and athletes during their seasonal sports   | 1 | 2 | 3 |

3. Knowledge of Instructional Skill and Technique, Knowledge of Students, Athletes and Learning

- |   |   |   |   |
|---|---|---|---|
| a. Prepares for daily practices with staff to plan maximum instruction and time use.    | 1 | 2 | 3 |
| b. Demonstrates individual and team discipline and control.                             | 1 | 2 | 3 |
| c. Provides for individual and group instruction to fit the needs of student athletes.  | 1 | 2 | 3 |
| d. Demonstrates fairness, understanding, and empathy toward student athletes.           | 1 | 2 | 3 |
| e. Is innovative in using new coaching techniques and ideas.                            | 1 | 2 | 3 |
| f. Uses accepted and proven coaching techniques to coach and instruct student athletes. | 1 | 2 | 3 |
| g. Demonstrates ability to provide acceptable administration of locker room.            | 1 | 2 | 3 |
| h. Shows good judgment in coaching responsibilities and decisions.                      | 1 | 2 | 3 |

4. Personal and Professional Qualities:

- |  |   |   |   |
|--|---|---|---|
| a. Participates in classes and workshops to improve professional knowledge and skills. | 1 | 2 | 3 |
| b. Demonstrates support for all school rules regarding student athletes and programs.  | 1 | 2 | 3 |

- c. Demonstrates support for the school philosophy regarding student athletes and programs. 1 2 3
- d. Uses modeling to convey acceptable appearance, manners, behavior, speech, and interest. 1 2 3
- e. Is punctual in meeting with team for practices and games. 1 2 3
- f. Cooperates in plans and use of facilities for practice and contests. 1 2 3  
Demonstrates enthusiasm and vitality in coaching assignment. 1 2 3
- h. Uses proper sequence and accepted line of communication when dealing with subordinates and superiors. 1 2 3
- i. Respects the different roles of the assistants and appreciates their contributions to the total team effort. 1 2 3
- j. Demonstrates self-control and poise in all areas relating to coaching responsibilities including sideline conduct at contests toward players and officials. 1 2 3

NARRATIVE SUMMARY (strengths, areas of improvement, and/or goals):

Signing shall not imply agreement by the coach to the evaluation, but merely indicates a conference was held and the above discussed.

\_\_\_\_\_  
Staff Member's Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Evaluator's Signature

\_\_\_\_\_  
Date

Form A2  
 MEADE SCHOOL DISTRICT 46-1  
 Evaluation of Assistant Coaches

Coach \_\_\_\_\_ Assignment \_\_\_\_\_ Date \_\_\_\_\_

Rating Interpretations: 1-- Meets Standard 2-- Needs Improvement 3--Not Observed

1. Demonstrates loyalty to the head coach.	1	2	3
2. Demonstrates care for equipment and materials.	1	2	3
3. Demonstrates knowledge and understanding of the assigned sport.	1	2	3
4. Demonstrates instructional coaching skill.	1	2	3
5. Demonstrates ability to motivate players within the philosophy of the District	1	2	3
6. Develops rapport with and among athletes.	1	2	3
7. Demonstrates intensity and interest in coaching the assigned sport	1	2	3
8. Supervises athletes within the philosophy of the District.	1	2	3
9. Develops rapport with and among the coaching staff.	1	2	3
10. Demonstrates willingness to assume extra duties that assist the head coach.	1	2	3
11. Seeks opportunities to grow professionally.	1	2	3
12. Demonstrates proficiency in first aid and safety procedures.	1	2	3
13. Attends appropriate rules interpretation meeting(s) dealing with the sport	1	2	3
14. Files with the Activities Director a physical examination and a parental permission slip for each squad member prior to that squad member's participation.	1	2	3
15. Submits rosters to the Activity office, keeps office informed of roster updates, and checks eligibility certification of athletes prior to their participation.	1	2	3

NARRATIVE SUMMARY (strengths, areas of improvement, and/or goals):

Signing shall not imply agreement by the assistant coach to the evaluation, but merely indicates a conference was held and the above discussed.

\_\_\_\_\_

Activities Director

\_\_\_\_\_

Date

\_\_\_\_\_

Head Coach

\_\_\_\_\_

Date

\_\_\_\_\_

Coach/Adviser

\_\_\_\_\_

Date

**FORM A**  
**MEADE SCHOOL DISTRICT 46-1**  
**CONFIDENTIAL**  
**EVALUATION OF LIBRARY MEDIA SPECIALISTS/LIBRARIANS**

Library Media Specialist/Librarian: \_\_\_\_\_  
 Building: \_\_\_\_\_ Evaluation No.: \_\_\_\_\_ Year: \_\_\_\_\_

Observation Date: \_\_\_\_\_  
 Administrator: \_\_\_\_\_

**Rating Interpretations:**

1-Exceeds Standard, 2-Meets Standard, 3-Needs Improvement, 4-Does Not Meet Standard

Narrative comments required for all "3" and "4" ratings.

**1.0 ADMINISTRATION/MANAGEMENT/ORGANIZATION/SUPERVISION**

1.1	Manages an annual library media budget that balances print and non-print materials.	1	2	3	4
1.2	Processes new materials such as books, periodicals, and non-print materials for shelves and enters bibliographic data into catalog.	1	2	3	4
1.3	Provides and maintains a comprehensive and efficient system of cataloging and classifying resources.	1	2	3	4
1.4	Applies new technologies to the library media program and services.	1	2	3	4
1.5	Makes resources available to students and teachers.	1	2	3	4
1.6	Develops circulation, selection, loan, and use procedures.	1	2	3	4
1.7	Provides an effective arrangement of space and furnishings in the library media center to create a positive and inviting atmosphere conducive to learning.	1	2	3	4
1.8	Arranges for flexible scheduling of facilities and resources to meet the needs of individuals, small groups, and large groups.	1	2	3	4
1.9	Selects and orders materials according to district policy.	1	2	3	4
1.10	Maintains accurate and up-to-date inventory of all library media materials and equipment.	1	2	3	4
1.11	Coordinates the use and distribution of building instructional technologies.	1	2	3	4
1.12	Trains student aides and volunteers.	1	2	3	4
1.13	Provides statistical information as requested.	1	2	3	4
1.14	Develops goals for the library media center.	1	2	3	4
1.15	Adheres to applicable federal, state, and district policies and regulations.	1	2	3	4

Narrative Comments:

## **2.0 INSTRUCTIONAL**

2.1	Instructs users in learning the skills of information location, access, evaluation, and use.	1	2	3	4
2.2	Instructs users in the selection, location, and use of technology and equipment.	1	2	3	4
2.3	Promotes the use of technology as an information resource.	1	2	3	4
2.4	Instructs students on the use both print and non-print resources.	1	2	3	4
2.5	Recommends titles which encourage students to read books for enjoyment.	1	2	3	4
2.6	Instructs library users to be discerning, responsible, and ethical users of information.	1	2	3	4
2.7	Provides orientation to the library media center for all users.	1	2	3	4
2.8	Conducts in-service activities as needed or requested to provide information to teachers about educational media and technology.	1	2	3	4
2.9	Compiles bibliographies and resource lists needed to support the instructional program.	1	2	3	4

Narrative Comments:

## **3.0 COMMUNICATION**

3.1	Regularly informs staff, students, and parents of available resources,	1	2	3	4
3.2	Consults with staff members when selecting materials.	1	2	3	4
3.3	Participates as a member of the instructional team in planning, delivering, and evaluating collaborative instruction.	1	2	3	4
3.4	Works cooperatively with all staff.	1	2	3	4
3.5	Advocates for the importance of the library media center and its impact on the learning community.	1	2	3	4

Narrative Comments:

**4.0 PROFESSIONALISM**

4.1	Accesses literature, training, and organizations for professional growth.	1	2	3	4
4.2	Knowledgeable about national and state legislation affecting school library media programs.	1	2	3	4
4.3	Coordinates interactions with other libraries.	1	2	3	4
4.4	Maintains professional appearance.	1	2	3	4
4.5	Demonstrates a good record of attendance, punctuality, and time management.	1	2	3	4
4.6	Handles interactions with all patrons in a professional, ethical manner.	1	2	3	4
4.7	Provides leadership in achieving district mission and goals	1	2	3	4

Narrative Comments:

Library Media Specialist/Librarian Signature:

\_\_\_\_\_ Date: \_\_\_\_\_

Evaluator's Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Signing shall not imply agreement by the library media specialist/librarian to the evaluation, but merely indicates a conference was held and the above discussed.

FORM B  
CONFIDENTIAL  
Evaluation of Counselors

Rating Interpretations: 1 – Exceeds Standards, 2 – Meets Standards, 3- Area to be Developed Further, 4 – Does Not Meet Standards.  
Narrative comments required for all “3” and “4” ratings.

Counselor: \_\_\_\_\_ Building: \_\_\_\_\_

Administrator: \_\_\_\_\_ Date: \_\_\_\_\_

**1.0 The professional counselor plans, organizes and delivers the school counseling program.**

1.1	The professional school counselor demonstrates interpersonal relationships with students.	1	2	3	4
1.2	The professional school counselor demonstrates positive interpersonal relationships with educational staff.	1	2	3	4
1.3	The professional school counselor demonstrates positive interpersonal relationships with parents or guardians.	1	2	3	4
1.4	The professional school counselor organizes an efficient program that maximizes direct service to students.	1	2	3	4

Narrative:

**2.0 The professional school counselor implements the school guidance curriculum through the use of effective instructional skills and careful planning of structured group sessions for all students.**

2.1	The professional school counselor teaches school guidance units effectively.	1	2	3	4
2.2	The professional school counselor develops materials and instructional strategies to meet student needs and school goals.	1	2	3	4
2.3	The professional school counselor encourages staff involvement to ensure the effective implementation of the school guidance program.	1	2	3	4

Narrative:

**3.0 The professional school counselor implements individual planning by guiding individuals and groups of students and their parents or guardians through the development of educational and career plans.**

- |     |   |   |   |   |   |
|-----|---|---|---|---|---|
| 3.1 | The professional school counselor, in collaboration with parents or guardians, helps students establish goals and develop and use planning skills.                | 1 | 2 | 3 | 4 |
| 3.2 | The professional school counselor demonstrates accurate and appropriate interpretation of assessment data and the presentation of relevant, unbiased information. | 1 | 2 | 3 | 4 |

Narrative:

**4.0 The professional school counselor provides responsive services through the effective use of individual and small-group counseling, consultation and referral skills.**

- |     |  |   |   |   |   |
|-----|--|---|---|---|---|
| 4.1 | The professional school counselor counsels individual students and small groups of students with identified needs and concerns.            | 1 | 2 | 3 | 4 |
| 4.2 | The professional school counselor consults effectively with parents or guardians, teachers, administrators and other relevant individuals. | 1 | 2 | 3 | 4 |
| 4.3 | The professional school counselor implements an effective referral process with administrators, teachers and other school personnel.       | 1 | 2 | 3 | 4 |

Narrative:

**5.0 The professional school counselor provides system support through effective school counseling program management and support for other educational programs.**

- |     |   |   |   |   |   |
|-----|---|---|---|---|---|
| 5.1 | The professional school counselor provides support for other school programs. | 1 | 2 | 3 | 4 |
|-----|---|---|---|---|---|

Narrative:

**6.0 The professional school counselor effectively communicates the counseling department management system and the program action plans with the school administrator.**

- |     |  |   |   |   |   |
|-----|--|---|---|---|---|
| 6.1 | The professional school counselor communicates the qualities of the school counselor management system with the other members of the counseling staff and has agreement. | 1 | 2 | 3 | 4 |
| 6.2 | The professional school counselor discusses the program results anticipated when implementing the action plans for the school year.                                      | 1 | 2 | 3 | 4 |

Narrative:

**7.0 The professional school counselor collects and analyzes data to guide program direction and emphasis.**

- |     |  |   |   |   |   |
|-----|--|---|---|---|---|
| 7.1 | The professional school counselor uses school data to make decisions regarding student choice of classes and special programs. | 1 | 2 | 3 | 4 |
| 7.2 | The professional school counselor uses data from the program to make decisions regarding program revisions.                    | 1 | 2 | 3 | 4 |
| 7.3 | The professional school counselor analyzes data to ensure student has equity and access to a rigorous academic                 | 1 | 2 | 3 | 4 |
| 7.4 | The professional school counselor understands and uses data establish goals and activities to close the gap.                   | 1 | 2 | 3 | 4 |

Narrative:

**8.0 The professional school counselor monitors the students on a regular basis as they progress in school.**

- |     |  |   |   |   |   |
|-----|--|---|---|---|---|
| 8.1 | The professional school counselor is accountable for monitoring students' academic progress                              | 1 | 2 | 3 | 4 |
| 8.2 | The professional school counselor implements monitoring systems appropriate to the individual school.                    | 1 | 2 | 3 | 4 |
| 8.3 | The professional school counselor develops appropriate interventions for students as needed and monitors their progress. | 1 | 2 | 3 | 4 |

Narrative:

**9.0 The professional school counselor develops a result-based evaluation for the program.**

- |     |  |   |   |   |   |
|-----|--|---|---|---|---|
| 9.1 | The professional school counselor measures results attained from school guidance curriculum and closing the gap activities.  | 1 | 2 | 3 | 4 |
| 9.2 | The professional school counselor works with members of the counseling team and with the principal to clarify how programs are evaluated and how results are shared. | 1 | 2 | 3 | 4 |
| 9.3 | The professional school counselor knows how to collect process, perception and results data.   | 1 | 2 | 3 | 4 |

Narrative:

<b>10.0</b>	<b>The professional school counselor is a student advocate, leader, collaborator and a systems-change agent.</b>				
10.1	The professional school counselor promotes academic success of students.	1	2	3	4
10.2	The professional school counselor promotes equity and access for students.	1	2	3	4
10.3	The professional school counselor takes a leadership role within the counseling department, the school setting, and the community.	1	2	3	4
10.4	The professional school counselor understands educational reform issues and works to close the achievement gap.	1	2	3	4
10.5	The professional school counselor collaborates with teachers, parents, and the community to promote academic success of students.	1	2	3	4
10.6	The school counselor builds effective teams by encouraging collaboration among all school staff.	1	2	3	4
10.7	The professional school counselor uses data to recommend systemic change in policy and procedures that limit or inhibit academic achievement.	1	2	3	4

Narrative:

**11.0 The professional school counselor adheres to the American School Counseling Association’s Code of Professional Ethics** 1 2 3 4

Overall Performance Comments by Evaluator:

Comments by School Counselor:

Signing shall not imply agreement by the counselor to the evaluation, but merely indicates a conference was held and the above discussed.

Evaluator

\_\_\_\_\_ Date \_\_\_\_\_

Counselor

\_\_\_\_\_ Date \_\_\_\_\_

Form I  
MEADE SCHOOL DISTRICT 46-1  
CONFIDENTIAL  
PLAN OF ASSISTANCE

DATE \_\_\_\_\_ EVALUATOR \_\_\_\_\_

STAFF MEMBER: \_\_\_\_\_

POSITION/ASSIGNMENT \_\_\_\_\_

BUILDING \_\_\_\_\_

I. Description of deficiency/ies observed:

II. General Statement for Plan of Assistance:

III. Program to be followed:

IV. Describe assistance to be offered:

VI. Monitoring Procedure:

\_\_\_\_\_  
Staff Member's Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Evaluator's Signature

\_\_\_\_\_  
Date



**2025-26**

**12 Month**

**ADMINISTRATIVE AGREEMENT**

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**I. TERMS OF CONTRACT**

**Definitions**

“Contract Days” means annual contract days.

“Per Diem” means the total salary divided by contract days.

The provisions of this contract shall be effective as of July 1, 2025, and shall continue in effect through June 30, 2026, for all administrators. If terms of a successor contract are not arrived at, the terms of this contract shall remain in effect until a successor contract is established.

Non-probationary administrators will have a rolling two-year contract. Unless either party gives the other party written notice on or before June 30 of each year, the term will automatically be extended for an additional year as of midnight on June 30 of each year. Such one-year extension shall continue indefinitely until one party provides the requisite written notice. If the written notice is given, the contract will continue to the end of the term's most recent extension. The Administrator shall have no recourse if the BOARD chooses to end the automatic renewal of their individual Employment contract.

Probationary administrators are those in their first four (4) years of employment and are not eligible for rolling two-year contracts. Probationary administrators will be notified no later than April 1 of the Board's intent to not renew their contract. A contract will be renewed unless such notice is given on or before April 1.

The District may reduce an Administrator's position for any reason notwithstanding any other applicable laws or rules using Reduction in Force. If the District engages in such reduction in force to reduce the number of Administrator positions as a result of a reduction in force or an Administrator refuses a transfer, the two-year rolling contracts will not apply to such Administrator. If an Administrator's contract is not renewed due to a Reduction in Force, notice must be given before midnight on April 15th.

All administrative positions are considered exempt according to the Federal Labor Standards Act (FLSA).

## **II. SALARIED POSITIONS and DAYS**

Director of Activities (245)  
Curriculum Director (245)

The Superintendent and Business Manager shall not be part of group negotiations and individual contracts will reference this contract for leave benefits, health insurance contributions.

## **III. ASSIGNMENT AND TRANSFER**

In order to make the best use of the capabilities of the administrative staff, the Superintendent has the sole and exclusive right to transfer Administrators from one assignment to another and may take place throughout the contract year. The intent of this reassignment shall be to serve the best interest of the students, staff and district. The following guidelines should be observed, if possible, when implementing assignments and transfers.

1. Reassignments should be discussed with Administrators as early in the school year as possible.
2. Administrators considered for transfer shall have full opportunity to express their views about the proposed change and to suggest alternatives.

If an administrator is transferred to a position with a lower salary the administrator

shall be held at the current administrative salary (no raise) until compensation of peer position has risen to the same level. Salary will be adjusted if moved to position with fewer days. Teaching assignments reassigned to, if available, will be given credit for years of experience and education in teaching and administration. The new assignment will be placed accordingly on the teacher seniority list based on years of experience in Meade School District and will include the appropriate teacher salary schedule.

Administrators may be reassigned to the classroom if a position in which they are certified or willing to become certified is available, and the reassignment does not require a Reduction in Force of a teacher. Refusal of transfer will require resignation from all administrative positions.

A voluntary request for transfer to a teaching position must be made in writing to the superintendent. The superintendent will decide on transfer.

#### **IV. HEALTH INSURANCE**

Administrators shall be provided district health insurance contributions calculated by using the district annual contribution to teacher health insurance divided by nine (9) months and then multiplied by twelve (12) months. This result will be the district annual health insurance contribution to administrators.

Administrators with a spouse employed by the Meade School District and eligible for district health insurance contribution may choose the district contribution for two (2) single premiums when two (2) district single contributions for teachers is greater than \$16,392.

#### **V. RETIREMENT PAY**

An administrator, upon retirement from the Meade School District and who is eligible for the South Dakota Retirement System, shall receive as retirement pay the number of days of unused sick leave times \$150.00. The payment will be made on the regularly scheduled payroll in July following the retirement to the South Dakota Retirement System Special Pay Plan. Currently employed administrators who have completed a total of ten (10) years of full-time experience (or equivalent part-time experience) in the District as a teacher or administrator, but less than five years as an administrator, shall receive a retirement pay benefit equivalent to the sick leave reimbursement given to teachers who retire. The retirement pay benefit shall not apply to any administrator whose contract is not renewed ~~after the due process procedures specified in Article II have been followed.~~

#### **VI. SICK LEAVE**

Administrators shall receive the same sick leave benefits as 12 month employees.

Administrators may participate in the voluntary Sick Leave Bank.

## **VII. FAMILY AND MEDICAL LEAVE**

Administrators shall receive Family and Medical Leave Act benefits.

## **VIII. PERSONAL AND BEREAVEMENT LEAVE**

Administrators shall receive two (2) days of bereavement leave benefits. Additional days may be allowed at the discretion of the superintendent. 245 contracts are not eligible for personal leave.

## **IX. UNUSED SICK/PERSONAL LEAVE**

On an annual basis, an administrator's unused personal days will be rolled into his/her accumulated sick leave. As an alternative, an administrator may annually request reimbursement for unused personal days at a rate of \$150 per day. Said request must be made by June 1 of the current school year.

## **X. HOLIDAYS**

245 day administrators will follow the calendar for 12 month employees.

## **XI. VACATION LEAVE**

245 day employees are eligible for vacation leave. Vacation Leave thirty (30) days which may accumulate to sixty (60) days. Five (5) days of vacation leave may be directed to SDRS-SRP at per diem rate at district expense. No more than five (5) days of vacation may be taken while students are in session without superintendent permission.

Vacation days may not be used during the first five (5) days of student attendance in the fall or during the last ten (10) days of student attendance in the spring. If such days need to be used during that time, superintendent approval is required.

An Administrator who resigns will be compensated for accumulated vacation days at their per diem rate. If an Administrator resigns after a contract for the next year is signed, he/she will forfeit all accumulated vacation rights unless the resignation is a reason of the Administrator's health or other reasons found acceptable by the Board.

## **XII. Association Leave**

An Administrator serving in a state or national office of a professional organization will be granted professional leave as mutually agreed upon by the administrator and the superintendent.

### **XIII. FLEX Days**

Five (5) flex days per year and cannot be used on student contact days. Flex days are days in which the employee may work away from the district buildings.

### **XIV. EARLY RETIREMENT INCENTIVE**

The Board reserves the right to offer early retirements at the discretion of the school board. School board decisions may include timing of requests, amounts, years of service, and agreement language in which the board chooses.

### **XV. SURVIVOR BENEFITS**

In the event that an administrator dies while in contractual service to the district, an administrator, who has ten (10) years of service as an administrator in the district, will be considered retired and all retirement benefits accrued at the time of death shall be paid to the administrator's surviving spouse or other designated beneficiary in accordance with the established pay-out schedule.

### **XVII. PROFESSIONAL DUES**

The District shall pay one state and one national dues required for membership in the administrator's professional organizations, upon approval of the superintendent.

### **XVIII. NATIONAL CONFERENCES/PROFESSIONAL DEVELOPMENT**

Administrators shall be allocated \$3,000 for expenses to attend national conferences. A rotation system will be established to determine which administrators receive this allocation. Attendance to a national conference shall require superintendent approval.

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### **XIX. INTERIM ASSIGNMENT**

If an assistant administrator is assigned interim placement as Principal or Director for a period of 2 weeks or longer due to emergency circumstances the interim will receive 75% of the difference in salary based on a daily rate for all days assigned as Interim. Designation of Interim will be at the discretion of the superintendent based on each individual situation.

### **XX. LIQUIDATED DAMAGES**

If the administrator requests to be released from his/her individual contract prior

to its terminal date, and the School Board agrees to the release, the School District may withhold monies due the administrator or collect from the administrator .7% of their current salary as liquidated damages if such termination occurs after June 1<sup>st</sup>, 1.4% after June 15<sup>th</sup>, 2.7% after July 1<sup>st</sup>, 4.1% after August 1<sup>st</sup>, 5.4% after August 15<sup>th</sup>.

With two year rolling contracts liquidated damages will apply only to the contract year that is in force and not the second year of the rolling contract.

#### **XXI. Non-binding language to clarify continued effort by both board and administrators.**

It is the intent of the school board to use similar school districts in size (SD DOE enrollment 5<sup>th</sup> – 16<sup>th</sup> in k-12 enrollment size) as comparable for salary (days and benefits will not be calculated). This will only be done when finances allow with no set time schedule.

- Meade will attempt to be 8<sup>th</sup> or better in average salary of the comparable schools by position when funding allows.
- When available, prioritization of additional compensation will be focused on 1) base teacher pay (effectively supporting all teacher increases) and hourly employees 2) assistant principals/directors and then administrator pay with positions ranking 9-11 getting additional funding.

#### **XXII. Contract History Notes**

In 2024-25, administrators lowered the district contribution to health insurance. Increase in salary is due to the shift from insurance benefit to salary. This was done at no additional cost to the district.

In 2025-26:

SDRS-SRP was added and personal leave was eliminated.



## 2025-26 Day Contract ADMINISTRATIVE AGREEMENT

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### I. TERMS OF CONTRACT

#### Definitions

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“Per Diem” means the total salary divided by contract days.

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Administrator calendar will be set with the approximate guide but may vary year to year:

200 day contract -1 week (5 days) before the 1st day of inservice plus 1 new teacher work day before school and 3 weeks (15 days) after school is out.

210 day contract- additional 5 days before 200 day contract and 5 days after 200 day contract.

Non-probationary administrators will have a rolling two-year contract. Unless either party gives the other party written notice on or before June 30 of each year, the term will automatically be extended for an additional year as of midnight on June 30 of each year. Such one-year extension shall continue indefinitely until one party provides the requisite written notice. If the written notice is given, the contract will continue to the end of the term's most recent extension. The Administrator shall have no recourse if the BOARD chooses to end the automatic renewal of their individual Employment contract.

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All administrative positions are considered exempt according to Federal Labor Standards Act (FLSA). If the Superintendent or Board designee requests additional work days beyond the contract, the administrator shall be compensated at their per diem rate.

This includes:

- A. additional professional development days.
- B. special assignments without a set stipend.

The following will not count towards days:

- C. Duties to be completed for start or end of the year including the hiring of staff.
- D. special assignments that receive a stipend.
- E. /national conventions or state/national offices held with affiliated organizations held outside student contact days.
- F. Days worked on weekends, holidays or non-teacher contracted days during the school year to complete administrative duties will not be counted unless directed or with approved request to work by the Superintendent.

## **II. SALARIED POSITIONS and DAYS**

SBHS Principal (210)  
Special Services Director (200)  
SWMS Principal (200)

Stagebarn MS Principal (200)  
Assistant High School Principals (200)  
Piedmont Valley Elementary Principal (200)  
Whitewood Principal (200)  
Rural Principal (200)  
Sturgis Elementary Principal (200)  
Assistant SWMS/SES Principal (200)  
Assistant SBMS/PVE Principal (200)  
Assistant Special Education Director (200)

### **III. ASSIGNMENT AND TRANSFER**

In order to make the best use of the capabilities of the administrative staff, the Superintendent has the sole and exclusive right to transfer Administrators from one assignment to another and may take place throughout the contract year. The intent of this reassignment shall be to serve the best interest of the students, staff and district. The following guidelines should be observed, if possible, when implementing assignments and transfers.

1. Reassignments should be discussed with Administrators as early in the school year as possible.
2. Administrators considered for transfer shall have full opportunity to express their views about the proposed change and to suggest alternatives.

If an administrator is transferred to a position with a lower salary the administrator shall be held at the current administrative salary (no raise) until compensation of peer position has risen to the same level. Teaching assignments reassigned to, if available, will be given credit for years of experience and education in teaching and administration. The new assignment will be placed accordingly on the teacher seniority list based on years of experience in Meade School District and will include the appropriate teacher salary schedule.

Administrators may be reassigned to the classroom if a position in which they are certified or willing to become certified is available, and the reassignment does not require a Reduction in Force of a teacher. Refusal of transfer will require resignation from all administrative positions.

A voluntary request for transfer to a teaching position must be made in writing to the superintendent. The superintendent will decide on transfer.

### **IV. HEALTH INSURANCE**

Administrators shall be provided district health insurance contributions calculated by using the district annual contribution to teacher health insurance divided by nine (9) months and then multiplied by twelve (12) months. This result will be the district annual health insurance contribution to administrators.

Administrators with a spouse employed by the Meade School District and eligible for district health insurance contribution may choose the district contribution for two (2)

single premiums when two (2) district single contributions for teachers is greater than \$16,392.

## **V. RETIREMENT PAY**

An administrator, upon retirement from the Meade School District and who is eligible for the South Dakota Retirement System, shall receive as retirement pay the number of days of unused sick leave times \$150.00. The payment will be made on the regularly scheduled payroll in July following the retirement to the South Dakota Retirement System Special Pay Plan. Currently employed administrators who have completed a total of ten (10) years of full-time experience (or equivalent part-time experience) in the District as a teacher or administrator, but less than five years as an administrator, shall receive a retirement pay benefit equivalent to the sick leave reimbursement given to teachers who retire. The retirement pay benefit shall not apply to any administrator whose contract is not renewed ~~after the due process procedures specified in Article II have been followed.~~

## **VI. SICK LEAVE**

Administrators shall receive the same sick leave benefits as the teachers. Administrators may participate in the voluntary Sick Leave Bank. At 210 days an additional day of sick leave will be added. At 220 days an additional day will be added. Maximum of 10 sick days per year.

## **VII. FAMILY AND MEDICAL LEAVE**

Administrators shall receive Family and Medical Leave Act benefits.

## **VIII. PERSONAL AND BEREAVEMENT LEAVE**

Administrators shall receive five (5) days of personal, and two (2) days of bereavement leave benefits. Additional days may be allowed at the discretion of the superintendent.

## **IX. UNUSED SICK/PERSONAL LEAVE**

On an annual basis, an administrator's unused personal days will be rolled into his/her accumulated sick leave. As an alternative, an administrator may annually request reimbursement for unused personal days at a rate of \$150 per day. Said request must be made by June 1 of the current school year.

## **X. HOLIDAYS**

Day contract administrators will have all holidays but July 4th.

## **XI. Association Leave**

An Administrator serving in a state or national office of a professional organization will be granted professional leave as mutually agreed upon by the administrator and the Superintendent.

## **XII. EARLY RETIREMENT INCENTIVE**

The Board reserves the right to offer early retirements at the discretion of the school board. School board decisions may include timing of requests, amounts, years of service, and agreement language in which the board chooses.

## **XIII. SURVIVOR BENEFITS**

In the event that an administrator dies while in contractual service to the district, an administrator, who has ten (10) years of service as an administrator in the district, will be considered retired and all retirement benefits accrued at the time of death shall be paid to the administrator's surviving spouse or other designated beneficiary in accordance with the established pay-out schedule.

## **XIV. PART-TIME ADMINISTRATOR BENEFITS**

Persons who work at least half time as administrators and full time in the District shall be entitled to full-time benefits extended to administrators but shall not receive teaching benefits.

## **XV. PROFESSIONAL DUES**

The District shall pay one state and one national dues required for membership in the administrator's professional organizations, upon approval of the superintendent.

## **XVI. NATIONAL CONFERENCES/PROFESSIONAL DEVELOPMENT**

Administrators shall be allocated \$3,000 for expenses to attend national conferences. A rotation system will be established to determine which administrators receive this allocation. Attendance to a national conference shall require superintendent approval.

3

## **XVII. INTERIM ASSIGNMENT**

If an assistant administrator is assigned interim placement as Principal or Director for a period of 2 weeks or longer due to emergency circumstances the interim will receive 75% of the difference in salary based on a daily rate for all days assigned as Interim. Designation of Interim will be at the discretion of the superintendent based on each individual situation.

## **XVIII. LIQUIDATED DAMAGES**

If the administrator requests to be released from his/her individual contract prior to its terminal date, and the School Board agrees to the release, the School District may

withhold monies due the administrator or collect from the administrator .7% of their current salary as liquidated damages if such termination occurs after June 1<sup>st</sup>, 1.4% after June 15<sup>th</sup>, 2.7% after July 1<sup>st</sup>, 4.1% after August 1<sup>st</sup>, 5.4% after August 15<sup>th</sup>.

With two year rolling contracts liquidated damages will apply only to the contract year that is in force and not the second year of the rolling contract.

### **XIX. Non-binding language to clarify continued effort by both board and administrators.**

It is the intent of the school board to use similar school districts in size (SD DOE enrollment 5<sup>th</sup> – 16<sup>th</sup> in k-12 enrollment size) as comparable for salary (days and benefits will not be calculated). This will only be done when finances allow with no set time schedule.

- Meade will attempt to be 8<sup>th</sup> or better in average salary of the comparable schools by position when funding allows.
- When available, prioritization of additional compensation will be focused on 1) base teacher pay (effectively supporting all teacher increases) and hourly employees 2) assistant principals/directors and then administrator pay with positions ranking 9-11 getting additional funding.

### **XX. Contract History Notes**

In 2024-25, administrators lowered the district contribution to health insurance. Increase in salary is due to the shift from insurance benefit to salary. This was done at no additional cost to the district.

In 2025-26:

Added 1 day to all contracts at \$540 per administrator.



**2025-26  
Support Staff  
and  
Professional/Technical  
Handbook**

*To Build Knowledge and Skills for Success Today and Tomorrow*

## NONDISCRIMINATION

The Meade School District does not discriminate on the basis of gender, color, disability, national origin, race, creed, religion, homelessness, marital status, pregnancy or age in the education programs or activities it offers or to admission to or employment in its education programs or activities. Inquiries concerning Title VI or Title IX may be referred to Maranda McGillivray, 1230 Douglas Street, Sturgis, SD 57785, 605- 347-2523. Inquiries concerning ADA may be referred to Brett Burditt, 1230 Douglas Street, Sturgis, SD 57785, 605-347-2523. Inquiries concerning Section 504 may be directed to Melissa Pankratz, 1230 Douglas Street, Sturgis, SD 57785, 605-347-4770. Inquiries concerning Title X, Section C may be referred to Chrissy Peterson, 1230 Douglas Street, Sturgis SD 57785, 605-347-4770. Inquiries may also be directed to the Kansas City Office, Office of Civil Rights, US Department of Education, 8930 Ward Parkway, Suite 2037, Kansas City, MO 64114-3302, 816-268-0550, Fax: 816-823-1404, TDD: 877-521-2172, Email: [OCR.KansasCity@ed.gov](mailto:OCR.KansasCity@ed.gov)

### Federal Acts Designed to Eliminate Discrimination

**Title VI** is part of the Civil Rights Act of 1964 that indicates that no person in the United States shall be subject to discrimination under any program or activity receiving Federal financial assistance.

**Title IX** is part of the Education Amendments of 1972 which is designed to eliminate (with exception) discrimination on the basis of sex in any educational program or activity receiving Federal financial assistance.

**Title X, Part C** is part of the McKinney-Vento Homeless Education Assistance Improvements Act of 2001 which is designed to eliminate discrimination on the basis of homelessness in any educational program or activity receiving Federal financial assistance.

**Section 504** states that no qualified individual with a disability in the United States shall be excluded from, denied the benefits of, or be subjected to discrimination under any program or activity that receives Federal financial assistance.

**ADA, Title II** is part of the Americans with Disabilities Act of 1990 which is designed to enforce equal opportunity access to programs, services, and activities through specific architectural standards to avoid discrimination.

**Age Discrimination in Employment Act of 1967** is designed to prohibit age discrimination in employment.

### Accessibility Contingency Plan

In the case of an emergency, Meade School District staff will be assigned to assist students with a disability to ensure that they are able to get to safety and be with their class at the appropriately assigned area. In order to facilitate participation, accommodations will be made on an individual basis. Each disability is unique; the reasonable accommodations principal should be applied on a case by case basis for both students and staff. The 504 Coordinator will work with Meade staff to coordinate who may need additional assistance in the case of an emergency. The ADA Coordinator may refer issues regarding accessibility and accommodations for students to the student services department. If further information is needed, please contact Melissa Pankratz, 504 Coordinator, at 605-347-4770, or Brett Burditt, ADA Coordinator, at 605-347-2523.

## INTRODUCTION

The purpose of this handbook is to provide professional/technical and support staff with information about the policies and procedures of the Meade School District that apply to them. Questions about anything contained in this handbook should be directed to the immediate supervisor or the superintendent.

## SUMMARY OF BENEFITS

Professional/technical and support staffs are divided into seven categories, depending upon the number of days worked per year and the number of hours worked per day. Benefits granted to employees vary depending upon the categories. A separate class of employees that require licensure but are not twelve month full-time is also included. The only employees in the licensure category are nurses and social worker. They will be treated as ten+ month full-time when it comes to benefits. The categories and corresponding benefits are summarized below. (Note: School Board Policies are taken from the Meade School Board Policy Manual. The codes refer to the board policy.)

## EMPLOYMENT CATEGORIES (BOARD POLICY GD)

### Twelve Month Full-Time

**Definition:** 30 hours or more per week for 260 days per year

**Benefits:**

- **Ten (10) days sick leave (eligible after two (2) months of employment):** All sick leave is earned and accumulated monthly according to the employees' rate of employment. (Leave Form required and department administrative approval/notification)
- **Two (2) days personal leave:** ONLY for employees hired before July 1, 2013. (Department administrative approval and Leave Form required)
- **Two (2) days bereavement leave** (Department administrative approval required)
- **Twelve (12) days vacation: Seventeen (17) days after 5 years: Twenty-Two (22) days after 10 years (eligible after two (2) months of employment):** All vacation days are earned and accumulated monthly according to the employees' rate of employment. (Department administrative approval required)
- **Fifteen (15) paid holidays (paid holidays will not be awarded to new employees until successful completion of two (2) months of employment):** Labor Day, Native Americans Day, Thanksgiving (2 days), Christmas (2 days), New Year's Day (2 days), **MLK Day**, Presidents Day, ~~Spring Break~~, Good Friday, Easter Monday, Memorial Day, Independence Day, and Juneteenth.
- **SD Retirement**
- **Insurance (eligible after one (1) month of employment):** Employees, who work 30 or more hours per week shall earn insurance benefits

### Twelve Month Part-Time

**Definition:** A minimum of 20 hours per week but less than 30 hours per week for 260 days per year

**Benefits:**

- **Ten (10) days (eligible after two (2) months of employment):** All sick leave is earned and accumulated monthly according to the employees' rate of employment. (Department administrative approval required)
- **Two (2) days personal leave:** ONLY for employees hired before July 1, 2013. (Department administrative approval required)
- **Two (2) days bereavement leave:** (Department administrative approval required)

- **Twelve (12) days vacation: seventeen (17) days after 5 years (eligible after two (2) months of employment). Pro-rated vacation (eligible after two (2) months of employment):** Employees, who work 20 or more hours per week shall earn pro-rated vacation benefits. All vacation days are earned and accumulated according to the employees' rate of employment. (Department administrative approval required)
- **Seven (7) paid holidays (paid holidays will not be awarded to new employees until successful completion of two (2) months of employment).** Employees will receive the following holidays only if those holidays fall within their school work schedule: Labor Day, Native American Day, Thanksgiving, Christmas, New Year's Day, Presidents Day, and Good Friday
- **SD Retirement**

### **Ten+ Month Full-Time**

**Definition:** 30 hours per week for less than 260 days per year

**Benefits:**

- **Eight (8) days sick leave (eligible after two (2) months of employment):** All sick leave is earned and accumulated according to the employees' rate of employment. (Department administrative approval required)
- **Four (4) days personal leave (eligible after two (2) months of employment)** (Department administrative approval required)
- **Two (2) days bereavement leave** (Department administrative approval required)
- **Thirteen (13) paid holidays (paid holidays will not be awarded to new employees until successful completion of two (2) months of employment).** Employees will receive the following holidays only if those holidays fall within their school work schedule: Labor Day, Native Americans Day, Thanksgiving (2 days), Christmas (2 days), New Year's Day (2 days), **MLK Day**, Presidents Day, Spring-Break, Good Friday, Easter Monday, and Memorial Day.
- **SD Retirement**
- **Pro-rated insurance (eligible after one (1) month of employment):** Employees, who work 30 or more hours per week a shall earn pro-rated insurance benefits

### **Nine Month Full-Time**

**Definition:** 30 hours or more per week for less than 260 days per year

**Benefits:**

- **Eight (8) days sick leave (eligible after two (2) months of employment):** All sick leave is earned and accumulated according to the employees' rate of employment. (Department administrative approval required)
- **Four (4) days personal leave (eligible after two (2) months of employment)** (Department administrative approval required)
- **Two (2) days bereavement leave** (Department administrative approval required)
- **Seven (7) paid holidays (paid holidays will not be awarded to new employees until successful completion of two (2) months of employment).** Employees will receive the following holidays only if those holidays fall within their school work schedule: Labor Day, Native American Day, Thanksgiving, Christmas, New Year's Day, Presidents Day, and Good Friday
- **SD Retirement**
- **Pro-rated insurance (eligible after one (1) month of employment):** Employees, who work 30 or more hours per week a shall earn pro-rated insurance benefits

### **Nine Month Part-Time**

**Definition:** A minimum of 20 hours per week but less than 30 hours per week

**Benefits:**

- **Eight (8) days sick leave (eligible after two (2) months of employment):**  
All sick leave is earned and accumulated according to the employees' rate of employment. (Department administrative approval required)
- **Four (4) days personal leave (eligible after two (2) months of employment)**  
(Department administrative approval required)
- **Two (2) days bereavement leave** (Department administrative approval required)
- **Seven (7) paid holidays (paid holidays will not be awarded to new employees until successful completion of two (2) months of employment).**  
**Employees will receive the following holidays only if those holidays fall within their school work schedule:** Labor Day, Native American Day, Thanksgiving, Christmas, New Year's Day, Presidents Day, and Good Friday.
- **SD Retirement**

### **Part-Time Less Than 20 hours:**

**Benefits:**

- **Two (2) days sick leave (eligible after two (2) months of employment):**  
(Department administrative approval required)

### **Temporary:**

**Definition:** Employment not to exceed one (1) year

**Benefits:** No employee benefits offered

## **PROFESSIONAL/TECHNICAL AND SUPPORT STAFF POSITIONS (GDA)**

All support and professional/technical staff positions will be established initially by the board. In each case, the superintendent will submit for the Board's consideration and action a job description or job specifications for the position.

Although positions may remain temporarily unfilled, or the number of persons holding the same type of position reduced in event of de-staffing requirements, only the board may abolish a position it has created.

Note: Job descriptions and specifications are available for review in the human resources office.

## **SUPPORT AND PROFESSIONAL/TECHNICAL STAFF POSITIONS -- PHYSICAL EXAMINATION REQUIRED (GDA\*)**

All persons applying for a position as custodian, maintenance worker, computer technician or food service worker with the District shall, as a condition of employment, receive a physical examination from a medical doctor chosen by the District to perform said physical examination. The Superintendent or other appropriate administrator in the District may require a physical examination for persons applying for other non-certificated positions within the District, including select special education paraprofessional positions.

The fee for the physical examination and any related costs or tests shall be borne by the District. The medical doctor shall determine if the applicant for the position is physically able to perform the duties of that position as set forth in the job description. The medical doctor shall then report his/her findings to the Superintendent or his/her authorized designee. If the doctor determines that the applicant is physically unable to perform the duties of that position, and the report so indicates, the application for employment may be denied.

## **PAYROLL PROCEDURES**

For hourly employees, payroll will be based on a bi-weekly reporting/pay period and processed every other Friday. Personnel shall complete an electronic/paper timesheet every two weeks, and timesheets shall be due on the Tuesday following the second Friday of the pay period.

Deductions will be made from the paychecks of all employees for federal income tax, Social Security, and state retirement. In addition, deductions may be made for employee contributions to group health insurance, group life insurance, deferred compensation plans, or any other similar programs that may be approved by the board.

Payroll will be implemented via direct deposit to the employee's designated financial institution.

Personnel, whose employment is ended, regardless of the reason, shall receive a paycheck rather than a direct deposit as a final payroll distribution if they wish. Upon ending employment, personnel shall complete an exit interview in the business office to verify that exit responsibilities have been met before receipt of final compensation.

## **WAGES AND SALARY 2023-24**

Support and professional/technical staff will receive an increase of 2%, for the 2025-26 school year. Maintenance and custodial employees will also receive a market adjustment to \$20/hour or a longevity bump after the 2%. 1-5 years \$.15; 6-10 years \$.30; 11-15 years \$.45; 16+ years \$.60.

## **SUPPORT AND PROFESSIONAL/TECHNICAL STAFF SALARIES (GDB)**

The Board will establish the hiring salary structure for support and professional/technical staff.

Annual increases will be dependent upon the employee's satisfactory performance in the position and will be established by the Board.

Food Service employees shall be paid an additional 20¢/hour, 35¢/hour, 50¢/hour, and 65¢/hour above the established hourly wage for having attained Level I, II, III or IV ASFA (American School Food Service Association) Certification, respectively. The additional wage will be paid for as long as the certification remains in full force and effect. Appropriate documentation must be provided to substantiate that certification or recertification has been achieved. Starting in the 2025-26 school year, food service workers will have the opportunity to qualify for a Tier II program for an additional \$2/hour on their wage. The criteria will be signed off by the food service director, site manager, and human resources. The employee's performance will be evaluated annually and must pass the content areas to keep the Tier II additional wage.

Employees that are classified as the Med/Tech trained staff in the building can be paid a stipend up to \$750 annually. This will be based on superintendent approval.

Maintenance employees will rotate through on-call status in months November through April. This will be on a weekly basis, running Monday-Sunday for after-hours and weekend issues that arise. The weekly rate for being on-call is \$200. The employee will be required to be within 30 minutes of Sturgis and able to come in if necessary to deal with issues. The employee will carry the on-call district cell phone during their week of time. If they must report to work, they will clock in and be compensated hourly for that time. Employees may trade weeks with other employees with supervisor approval.

## **FOOD SERVICE SCHOOL NUTRITION ASSOCIATION DUES**

Meade School District shall pay the annual dues to the School Nutrition Association (SNA) for all Food Service employees who are active members of the association as determined by the Food Service Director.

## **SALARY GUIDE FOR EMPLOYEES**

1. New employees who meet the hiring criteria as specified by the applicable job description shall receive a salary defined by the hiring structure.
2. If it is in the best interest of the district, the superintendent may assign a salary greater than that on the hiring structure in consideration of previous training and/or experience. The following structure will be used:
  - a. Education: Associates degree and higher = \$1.00/hour increase
  - b. Certifications: Relevant certifications with supervisor approval = \$.50/hour (maximum of three)
  - c. Experience: Must be in same career path; \$.20/year, maximum of \$2.00/hour
3. If an employee moves to a lesser paid position, their wage will be adjusted to reflect the change in position.
4. The Board reserves the right to limit the wage or salary for any support staff position based on any or all of the following criteria.
  - a. The duties and responsibilities of the position as compared to other positions in the district.
  - b. The wage or salary of comparable public or private sector positions in the community and/or region.
  - c. The relative value of the position in relationship to the district's mission.

## **PROFESSIONAL/TECHNICAL AND SUPPORT STAFF OVERTIME COMPENSATION (GDBB)**

Hourly employees will be paid overtime wages at a rate of one and one-half times normal compensation for work performed in excess of forty (40) hours in a work week, subject to the following provisions:

1. Overtime pay is to be authorized only by the superintendent or designee and cleared through the business office.
2. Overtime pay will be paid only on the excess of forty (40) hours **worked** per week.
3. Employees who are required to work on a scheduled holiday shall have the option of receiving overtime pay or taking a different day off. The date for the alternative holiday must be approved by the immediate supervisor. If school is in session on a designated holiday, the superintendent will identify an alternative date for the holiday.

## **PROFESSIONAL/TECHNICAL AND SUPPORT STAFF FRINGE BENEFITS (GDBC)**

1. **Employee Benefits.** The employee benefits provided to the teaching staff through Article 5.8 of the negotiated agreement will also be provided to all support staff. The benefit program may be prorated.

The full single health insurance benefit will be offered to all eligible twelve month full-time hourly employees. The Board will pay up to **\$611** of the basic premium.

The full single health insurance benefit will be offered to all eligible nine (9) and ten (10) month **full-time hourly employees** who have been employed with the district continuously for five (5) or more years. The Board will pay up to **\$611** of the basic

premium.

85% of the single health insurance benefit will be offered to all eligible nine (9) and ten (10) month **full-time hourly employees** who have been employed with the district continuously for LESS than 5 years. The Board will pay up to 85% of **\$611** of the basic premium.

Employees who do not work twelve (12) months and who elect to receive this benefit and fail to return to work when the new school year begins, any premiums paid on their behalf during the summer months shall be reimbursed to Meade School District.

Employees who decline the offer of health insurance will be given 12/12<sup>ths</sup> the cost of the life insurance benefit.

2. South Dakota Retirement Benefits. All employees working a minimum of twenty (20) hours per week and six (6) months per year will qualify for the South Dakota Retirement System. The South Dakota Retirement System is a mandatory program.
3. S.D. Retirement benefits start immediately. Insurance benefits will not be implemented until one (1) month after hire date.

### **PROFESSIONAL/TECHNICAL AND SUPPORT STAFF SICK LEAVE (GDBDA\*)**

1. Sick Leave Provisions. Sick leave may be taken for personal illness, injury, or other physical disability (including pregnancy-related disability) and for illness in the immediate family, defined as spouse, children (step), father (step), mother (step), parents-in-law, brother, sister, grandchildren, and grandparents. Any available sick leave may be used in the event of death of the employee's spouse, children (step), parents, siblings, grandchildren, and grandparents. Up to three (3) days of available sick leave may be used in the event of death of the employee's parent(s)-in-law, brother-in-law, sister-in-law, daughter-in-law or son-in-law. Employees must work twenty (20) hours per week to qualify for sick leave benefits.

Staff are required to immediately notify their supervisor when sick leave is required. The supervisor or superintendent may require a physician's statement concerning such absence.

After two (2) months of employment, staff shall earn sick leave in accordance with the following schedule:

Twelve Month Full-Time:	10 days per year
Twelve Month Part-Time:	8 days per year
Ten+ Month Full-time:	8 days per year
Nine Month Full-time:	8 days per year
Nine Month Part-time:	8 days per year
Part-Time Less Than 20 Hours:	2 days per year (Noncumulative)

All sick leave is earned and accumulated monthly according to the employees' rate of employment except for part-time less than 20 hours.

All unused days shall be added to the employee's sick leave reserve at the end of the fiscal year. New employees, entering the district after July 1, 2014, are eligible to accumulate seventy-five (75) days of sick leave. Employees, hired prior to July 1, 2014, are eligible to accumulate one hundred (100) days of sick leave.

~~Maternity/Paternity Leave - An employee may use up to six (6) weeks of sick leave for the birth and/or legal adoption of a child. The six (6) weeks shall begin at the time of the birth or placement of the child. Mothers who have undergone childbirth will be granted the first 5 days of the six (6) weeks of maternity/paternity leave with no reduction to their sick leave. If the birth or placement of the child occurs prior to the beginning of school, only that portion of the six (6) weeks which falls during the school year may be taken.~~

For maternity or paternity leave, the district will give the first 5 days with no reduction in leave. Then, the teacher may take up to 35 days of paid sick or personal leave if they have it available. If not enough leave is available, they may take 2 unpaid days and request up to 5 days from the sick leave bank. No more than a total of 40 paid days may be taken during maternity or paternity leave. If both mother and father are employees of the District, the combined maternity/paternity leave must be taken within the eight (8) weeks period immediately following the birth or placement of the child. Grandparents may use up to three (3) days of sick leave to attend to the birth and/or legal adoption of a grandchild, and these days shall be taken within the six (6) weeks immediately following the birth and/or placement of the child.

2. Sick Leave Bank: Staff are eligible to participate in a voluntary Sick Leave Bank according to the provisions specified in Article VI of the Negotiated Agreement. Use of the sick leave bank is contingent upon named employee having used two days more than all of his or her accumulated sick leave, personal leave, and accumulated vacation days.

#### **PROFESSIONAL/TECHNICAL AND SUPPORT STAFF PERSONAL AND BEREAVEMENT LEAVE (GDBDB\*)**

Personal leave is available to all support and professional/technical staff, who are eligible to participate in the SD Retirement System. Employees hired after July 1, 2013, who are eligible for vacation days are not eligible for personal days. New employees, who are not eligible for vacation, are eligible for personal leave after two (2) months of employment. An employee can use a personal day only on a day that the employee is scheduled to work and at their rate of employment.

Unused personal leave may be transferred to the employee's sick leave account regardless of the total accumulated credit. As an alternative, an employee may annually request reimbursement for unused personal days at the prorated amount of \$60 per day based on a 1.0 FTE. This request must be made by June 1 of the current school year.

For twelve month full-time and twelve month part-time employees hired before July 1, 2013, two (2) days of leave with pay may be taken for personal reasons each year if approved in advance by the superintendent or designee and one additional day may be allowed after all vacation days have been used, and that additional day shall be charged to the employee's accumulated sick leave. For ten+ month full-time, nine month full-time and nine month part-time employees four (4) days personal leave, one additional day may be allowed, and that additional day shall be charged to the employee's accumulated sick leave. The superintendent or designee shall approve the additional leave in advance.

The employee may have up to two (2) days of bereavement leave per year to attend to bereavement needs.

#### **SUPPORT AND PROFESSIONAL/TECHNICAL STAFF LEAVE WITHOUT PAY (GDBDC\*)**

The superintendent may grant leaves of absence without pay to employees. Requests for leave without pay must be approved by the employee's supervisor and must include the reason for the request and length of absence. Requests shall be acted upon within a reasonable time not to

exceed thirty (30) calendar days. A copy of this leave provision shall be given to the employee when leave is granted.

Leave without pay may be granted in situations where personal leave or sick leave does not apply, providing that a substitute is available. Leave without pay will not exceed one (1) year. The employee cannot be compensated for regular salary during this period. Employees may remain active members of the South Dakota Retirement System and the District's employee benefit program, subject to legal limitations, by paying the entire cost of participation.

If leave without pay is granted for more than ninety (90) days, the employee shall give written notice of the intent to return no later than thirty (30) calendar days before the return date. If leave without pay is granted for ninety (90) days or fewer, the written notice is not required. Upon return, the employee shall be reinstated to the former position or one of comparable status.

### **PROFESSIONAL/TECHNICAL AND SUPPORT STAFF FAMILY AND MEDICAL LEAVE (GDBDD\*)**

The District will grant unpaid FMLA leave to staff as required by the Family and Medical Leave Act of 1993.

### **PROFESSIONAL/TECHNICAL AND SUPPORT STAFF VACATIONS AND HOLIDAYS (GDBF)**

1. **Vacations:** Twelve-month full-time employees with less than 5 years of continuous employment in the district shall earn 12 days of vacation with pay annually.

Twelve-month full-time employees with 5 or more years of continuous employment in the district shall earn 17 days of vacation with pay annually.

Twelve-month full-time employees with 10 or more years of continuous employment in the district shall earn 22 days of vacation with pay annually.

Twelve-month part-time employees who work 20 or more hours per week shall earn pro-rated vacation benefits.

Actual days of leave must be approved in advance by the employee's supervisor.

Vacation leave must be scheduled with the employee's supervisor at the earliest possible time prior to the use of such leave. The district reserves the right, within reason, to disapprove requested time for vacation leave for the purpose of maintaining the workforce during heavily scheduled work periods.

All vacation days are earned and accumulated monthly according to the employees' rate of employment. All leave hours shall be taken according to the hours of the individual employee's regular scheduled workday.

Employees who earn vacation can carry over no more vacation days or hours earned in a fiscal year.

An employee's vacation time will be pro-rated from the date of hire to the end of the current fiscal year. After that time, the fiscal year for earning vacation shall be July 1<sup>st</sup> to June 30<sup>th</sup>. Vacation time may accrue but may not be used until completion of two (2) months of employment.

12-month staff under all handbooks will have the option to request 1/6 of their annual accrual of vacation balance be paid into their SD Supplemental retirement account at

their daily rate of pay. If this is used, unpaid leave will be unavailable to the employee for that year unless there is an emergency situation in which the superintendent may grant the leave.

Employees with previous experience in the district in other employment categories who become twelve month full-time or twelve-month part-time employees will be granted prorated credit toward years of employment for vacation purposes based upon the number of months worked per year.

2. Holidays: Twelve-month full-time employees shall earn fifteen (15) paid holidays to be determined by the superintendent each school year approved by the Board based on the school calendar. (Paid holidays will not be awarded to new employees until successful completion of two (2) months).

Ten+ month full-time shall earn thirteen (13) paid holidays to be determined by the Superintendent each school year approved by the Board based on the school calendar. (Paid holidays will not be awarded to new employees until successful completion of two (2) months).

Twelve-month part-time employees, who work 20 hours per week, and nine month full-time and nine month part-time employees, who work 20 or more hours per week, shall earn seven (7) paid holidays to be determined by the superintendent each school year approved by the Board based on the school calendar. (Paid holidays will not be awarded to new employees until successful completion of two (2) months).

Employees will receive the paid holidays only if those holidays fall within their school work schedule.

### **PROFESSIONAL/TECHNICAL AND SUPPORT STAFF PROBATION (GDG)**

All new employees will serve a six (6) month probationary period. This will apply to former employees who are reemployed.

Throughout the probationary period, the employee's performance will be evaluated and reviewed by his/her supervisor. If the employee's performance is found to be satisfactory, he/she will be placed on regular employment status at the conclusion of the probationary period. If the employee's performance is found to be unsatisfactory, he/she may be separated without recourse at any time during the probationary period.

### **PROFESSIONAL/TECHNICAL AND SUPPORT STAFF ASSIGNMENTS AND TRANSFERS (GDI)**

1. Voluntary Reassignment: Requests for reassignment or reduced hours will be granted when they are in the best interest of the District.
2. Involuntary Reassignment: The superintendent and/respective administrator may reassign employees. Such reassignment shall be made only after a conference among the employee involved and the respective administrator. The employee will be notified of the reason(s) for the reassignment. A written record of the conference will be placed in the employee's personnel file.

### **EVALUATION OF PROFESSIONAL/TECHNICAL AND SUPPORT STAFF (GDN)**

Employees will be evaluated annually by their supervisors.

Employees whose performance is not satisfactory may be evaluated more frequently.

All evaluations will be written, signed by the employee, and placed in the employee's personnel file.

### **RESIGNATION OF PROFESSIONAL/TECHNICAL AND SUPPORT STAFF (GDPB)**

A resignation shall be filed with the superintendent at least two (2) weeks prior to the effective date of resignation. The employee shall receive pay for all available earned vacation time as a separation benefit upon the Board's acceptance of the resignation. Failure to comply with the two (2) week deadline may result in the forfeiture of said benefit. Employees who resign and apply for re-employment, if re-employed in the same position, may be placed at the same step of their prior employment, at the discretion of the superintendent.

### **RETIREMENT BENEFIT FOR PROFESSIONAL/TECHNICAL AND SUPPORT STAFF (GDPC)**

Professional/technical and support staff, upon becoming eligible for South Dakota Retirement System benefits, who leave the District after ten (10) years of service and has served five (5) years of continuous employment prior to date of retirement and all ten (10) years are served within the last fifteen (15) years, will be reimbursed for their unused sick leave as follows: one-half the number of days accumulated sick leave at 75% current computed day's pay, not to exceed \$75 per day. The payment will be made on the regularly scheduled accounts payable check run following the retirement to the South Dakota Retirement System Special Pay Plan. The employee must submit their retirement letter to the superintendent with at least two (2) weeks' notice to receive this benefit.

### **DISCIPLINE**

Meade School District professional/technical and support staff will use a disciplinary system that includes, but isn't limited to, a verbal warning, first written warning, and second written warning. The employee's supervisor will use the form found on the district website to document the reason, details and corrective action that need to be taken, up to and including a request for termination. A copy of the disciplinary action form will be placed into the employee's personnel file.

### **SUSPENSION AND DISMISSAL OF PROFESSIONAL/TECHNICAL AND SUPPORT STAFF MEMBERS (GDPD)**

Meade School District is an "at-will" employer and operates under the provision that employees have the right to resign their position at any time, with or without notice and with or without cause. The District has similar rights to terminate the employment relationship at any time, with or without notice and with or without cause. The superintendent may suspend without pay and/or terminate an employee without recourse at any time.

### **STAFF HEALTH (GBE)**

The board may require an employee returning from a leave for health reasons to submit a certification of health from a physician. The employee will not be permitted to return to work if the physical condition would be a hindrance in the performance of assigned duties.

Employees who are injured while acting in the scope of their employment shall receive such compensation and expenses as are prescribed by the worker's compensation law of South Dakota. Such compensation shall be supplemented with an amount sufficient to maintain the employee's regular salary for a period not to exceed the accumulated sick leave reserve.

**USE OF ALCOHOL AND OTHER DRUGS BY EMPLOYEES**  
**(DRUG-FREE WORKPLACE POLICY) (GBED\*)**

The District prohibits the unlawful manufacturing, distributing, selling, dispensing, possessing, using, or being under the influence of alcohol and/or other drugs in the workplace.

Any employee who violates this policy will be subject to disciplinary action which may include dismissal and referral for prosecution. It shall be a condition of employment in the District that each employee must abide by the terms of this policy and shall notify the Superintendent of any criminal alcohol and/or drug statute conviction for any alcohol and/or drug violation no later than five (5) days after conviction. Within thirty (30) days after receipt of such notification, one of the following actions shall be taken:

- a) Appropriate personnel actions, including possible suspension or termination.
- b) Requiring the employee to participate satisfactorily in an alcohol and/or other drug abuse assistance or rehabilitation program approved for such purposes by a federal, state, or local health, law enforcement, or other appropriate agency. An employee who requests assistance shall be provided a listing of the regional treatment facilities or agencies to assist him/her in their choice of a service provider.
- c) Possible referral for prosecution.

Information will be provided to all new employees to advise them about the dangers of alcohol and other drug use in the workplace, the District's policy of maintaining a drug-free workplace, any available drug-counseling, rehabilitation, and employee assistance programs, and the disciplinary sanctions that may be imposed upon employees for alcohol and/or other drug use/abuse violations. A copy of this policy will be provided to each new employee. This policy will be reviewed annually with all employees in each administrative unit and will be incorporated into all employee handbooks.

All convictions of employees for violating any criminal drug statutes shall be reported to the federal agencies that provide grants to the District, as required by law.

When an on-duty staff member has consumed alcohol off school property and/or before a school activity, the staff member will not be allowed on school property or to participate in school activities. Staff members who violate this regulation will be subject to the same disciplinary sanctions as for possession or consumption on school property.

**Reasonable Suspicion**

A. The District may request an employee to undergo drug and alcohol testing if there is a reasonable suspicion that the employee is under the influence of or has drugs or alcohol in his or her system during work hours. There shall be no random testing. Circumstances which constitute a basis for determining a reasonable suspicion may include, but are not limited to:

- 1. A pattern of abnormal or erratic behavior which is so unusual that it warrants summoning a supervisor, department head, or someone else for assistance.
- 2. Information provided by a reliable and credible source with personal knowledge.
- 3. Direct observation of drug or alcohol use.
- 4. Presence of the physical symptoms of drug or alcohol use, i.e., glassy or bloodshot eyes, alcohol odor on breath, slurred speech, poor coordination and/or reflexes.

5. The possession of substances in violation of the District's drug and alcohol policy.

B. The employee may be asked to submit to blood and urine testing by a qualified medical physician or hospital at District's expense and on District's time. A group representative may be present during the discussion if the employee so requests. Prior to testing, the administrator or supervisor shall secure a signed release statement from the employee to have the hospital/physician release medical information to the District.

The employee who refuses to consent to a drug and alcohol test when reasonable suspicion of drug or alcohol use has been identified may be subject to disciplinary action based upon the facts and circumstances that led to the reasonable suspicion.

C. A positive result from the drug and/or alcohol analysis may result in disciplinary action. The District retains the right to discipline and terminate from employment any employee testing positive for drug/alcohol use, without first having to offer that employee an opportunity for treatment or rehabilitation.

D. Supervisors are required to detail in writing the specific facts, symptoms or observations which form the basis for their determination that a reasonable suspicion existed to warrant the testing of an employee.

### **Testing Procedures**

Drug/alcohol testing will be done within two hours or as soon as possible following the request for testing.

Urgent Care of the Black Hills in Rapid City has been selected to provide drug/alcohol testing. The selection of a single laboratory will insure one standard chain of custody procedure and consistency of processing throughout the District. The District may use its discretion to select an alternate laboratory if it feels Urgent Care of the Black Hills cannot meet the requirements of the testing.

The administrator, supervisor, or school liaison officer will escort the employee to the Urgent Care of the Black Hills or alternate facility for testing. If after testing the employee is deemed unfit to continue working, he/she will be suspended pending further investigation and the results of the drug/alcohol testing.

The results of such testing shall be given to the Office of the Superintendent. The Superintendent and the administrator or supervisor will meet with the employee to discuss the situation, test results, and future actions.

Nothing contained herein shall prohibit the District from requiring an employee to submit to a portable breath test and/or a blood test in the case of suspected alcohol use. The employee may request that re-testing be done at a facility of his/her own choosing. Such re-testing must be done on the same sample as was originally tested and at the employee's own expense.

Any attempt to falsify test samples or results shall be grounds for immediate dismissal.

### **Confidentiality**

Information obtained on individuals as part of the drug screening test or pursuant to this policy will be disclosed only to those persons having legitimate need for it. Medical records pertaining to drug or alcohol use are confidential, and access to such records shall be in accordance with the District policy. Medical records are not kept in the personnel file.

**Review**

A biennial review of the District's program will be made in order to determine the program's effectiveness and implement changes, if needed, and to ensure that disciplinary sanctions are consistently enforced.

**GRIEVANCE PROCEDURE FOR TITLE VI, TITLE IX, TITLE X, PART C, SECTION 504, ADA,  
AND AGE DISCRIMINATION ACT (GBMA\*)**

Any person who believes that Meade School District 46-1 or any part of the school organization has inequitably applied the principles and/or regulations of Title VI, Title IX, Title X, Part C, Section 504, ADA, or the Age Discrimination Act may file a grievance. The District coordinators for each of these programs are Title VI and Title IX-Maranda McGillivray, 605-347-2523, ADA-Brett Burditt, 605-347-2523, Melissa Pankratz, Section 504, 605-347-4770, Title X, Part C-Chrissy Peterson, 605-347-4770. The grievant should contact the appropriate coordinator to initiate the grievance procedure.

The grievant first shall discuss the alleged grievance informally with the coordinator, who shall investigate the complaint and reply to the grievant within five (5) business days. If the reply is not acceptable, the grievant may initiate formal procedures according to the following steps:

LEVEL I -- The grievant shall submit a written statement of the grievance to the coordinator within five (5) business days of the receipt of the reply to the informal complaint.

The coordinator, within five (5) business days of receipt of the written grievance, shall require the employee or group who allegedly committed the grievance to submit a written grievance answer to the coordinator. Such answer shall a) confirm or deny each fact alleged in the grievance; b) indicate the extent to which the grievance has merit; and c) indicate acceptance or rejection of any desired redress specified by the grievant, or outline an alternative proposal for redress.

Within ten (10) business days of the receipt of the written grievance, the coordinator shall submit a written reply to the grievant.

LEVEL II --- If the grievant is not satisfied with the resolution of the grievance at Level I, he/she may submit a written statement of appeal to the Superintendent within five (5) business days of receipt of the written reply of the coordinator. The Superintendent shall meet with all parties involved, formulate a conclusion, and respond in writing to the grievant within ten (10) business days.

LEVEL III -- If the grievant remains unsatisfied, he/she may submit a written statement of appeal to the School Board within five (5) business days of receipt of the written reply of the Superintendent. The School Board shall meet with the concerned parties and/or their representatives no later than the next regular School Board meeting following receipt of the appeal. A copy of the Board's disposition of the appeal shall be sent to the grievant within ten (10) business days of the meeting.

LEVEL IV -- If the grievant still is not satisfied, he/she may appeal to the Kansas City Office, Office for Civil Rights, U. S. Department of Education, 8930 Ward Parkway, Suite 2037, Kansas City, MO 64114-3302, 816-268-0550, Fax: 816-823-1404, TDD: 877-521-2172, Email: [OCR.KansasCity@ed.gov](mailto:OCR.KansasCity@ed.gov)

Special provisions:

- 1) A grievance must be filed within forty-five (45) days after the occurrence that gave rise to the grievance. If the grievance is not filed within this time limit, it shall be considered null and void.
- 2) If the grievant fails to appeal from Level I to Level II or from Level II to Level III within the specified time limits, the grievance shall be considered null and void. If the coordinator or the Superintendent fails to reply within the specified time limits, the grievance shall automatically advance to the next Level.

- 3) The grievant has the right to be represented at his/her expense by knowledgeable persons, organizations, or groups of his/her selection at any point during the initiation, filing, or processing of the grievance. The coordinator shall provide help in identifying such knowledgeable persons or groups.
- 4) The District shall provide assistance to the grievant, including access to copies of the regulations, related guidelines, memoranda, and other relevant materials supplied to the District by the Federal government, and access to public grievance records. In addition, the coordinator and designated representatives shall provide consultation and assistance in the interpretation of such information and the use of the grievance procedure.
- 5) The grievant and the District shall jointly determine whether any grievance hearing or other grievance procedure shall be open to the public or open only to participants.
- 6) No person shall be subject to discharge, suspension, discipline, harassment, or any form of discrimination for having utilized or having assisted others in the utilization of this grievance procedure.
- 7) It should be understood that a complaint can be made to the Office for Civil Rights without following the District's grievance procedure, but the grievance procedure provides a method for getting a prompt and equitable resolution of a complaint.

#### **SEXUAL HARASSMENT (ACAA & ACAA-R(1)\*)**

I. It is the policy of Meade School District 46-1 to maintain a learning and working environment that is free from sexual harassment. It shall be a violation of this policy for any member of the Meade 46-1 staff to harass another staff member or student through conduct or communication of a sexual nature as defined in Section II. It shall also be a violation of this policy for students to harass other students through conduct or communications of a sexual nature as defined in Section II.

II. Sexual harassment shall consist of unwelcome sexual advances, requests for sexual favors, and other inappropriate verbal or physical contact of a sexual nature when made by a member of the school staff to a student, a member of the school staff to another staff member, a student to another student, or a student to a staff member. Such behavior constitutes sexual harassment when any of the following statements apply:

- a. Submission to such conduct is made either explicitly or implicitly a term or condition of an individual's employment or education;
- b. Submission to or rejection of such conduct by an individual is used as the basis for academic or employment decisions affecting that individual;
- c. Such conduct has the purpose or effect of substantially interfering with an individual's academic or professional performance or creating an intimidating, hostile, or offensive employment or educational environment.

III. Sexual harassment, as set forth in Section II, may include, but is not limited to, the following:

- a. Verbal harassment or abuse
- b. Pressure for sexual activity
- c. Repeated remarks to a person with sexual or demeaning implications
- d. Unwelcome touching
- e. Suggesting or demanding sexual involvement accompanied by implicit or explicit threats concerning one's grades, job, etc.

IV. Any person who alleges sexual harassment by any staff member or student in the District may contact the Title IX Coordinator, Maranda McGillivray, at 605-347-2523 or may complain directly to his/her immediate supervisor or building principal. In the event that the complaint is filed directly with the immediate supervisor or building principal, the immediate supervisor or building principal shall conduct a timely investigation into the matter and shall report the results of the investigation to the Superintendent. Any subsequent action taken shall be consistent with the results of the investigation and with Section V of this policy should the charges be substantiated. Filing of a Title IX grievance or otherwise reporting sexual harassment will not reflect upon the individual's status nor will it affect future employment, grades, or work assignments. The right of confidentiality, both of the complainant and of the accused, will be respected, consistent with the District's legal obligations and with the necessity to investigate allegations of misconduct and to take corrective action when this conduct has occurred.

V. A substantiated charge against a staff member in the District shall subject such staff member to disciplinary action, up to and including discharge. A substantiated charge against a student in the District shall subject that student to disciplinary procedures.

VI. This policy will be reviewed on an annual basis with all employees and students in each administrative unit and incorporated into teacher and student handbooks. It also will be distributed to all organizations in the community having written cooperative agreements with the District. Failure to comply with this policy may result in termination of the cooperative agreement. Information on the prevention of sexual harassment will be provided to teachers and students in all schools as needed.

#### **JURY LEAVE (GBN\*)**

Any employee called for jury duty or subpoenaed to testify on a matter in which the employee is not a named party will be granted jury leave with no deduction in pay for the days or parts of days such absence is required. All pay received from such duty shall be given to the District and deposited in the general fund.

#### **MILITARY LEAVE (GBO\*)**

Employees are entitled to military leave under the Uniformed Services Employment and Reemployment Act of 1994.

The employee must provide advance written or verbal notice to the Superintendent for all military duty. Notice may be provided by the employee or by the branch of military in which the employee is serving. Notice is not required if military necessity prevents the giving of notice; or, the giving of notice is otherwise impossible or unreasonable.

Reemployment rights extend to persons who have been absent from work because of service in the uniformed services. Service in the uniformed services means duty on a voluntary or involuntary basis in a uniformed service, including:

- a. Active duty
- b. Active duty for training
- c. Initial active duty for training
- d. Inactive duty training
- e. Full-time National Guard duty
- f. Absence from work for an examination to determine a person's fitness for any of the above type of duty

The employee may be absent for up to five (5) years for military duty and retain reemployment rights.

## Benefits:

Employees who are on military leave for more than 30 days may elect to continue in the district health insurance plan for up to 18 months at the full premium cost plus normal increases in premium. For military leave of less than 30 days, health care coverage will continue to be provided as if the employee had never left. An employee on military leave for more than 30 days, who chooses to discontinue coverage for themselves and their dependents, shall be placed back on the health plan as if they had never left, upon their return to employment with the district.

An employee who is also a participating member of the SDRS will continue to earn credited service in SDRS while serving in the uniformed services if he or she meets the following requirements:

- a. Secures authorization in advance from the district for military leave.
- b. Returns to employment of an SDRS participating unit within one year of discharge from his/her initial period of military service.
- c. Remains in the employment of that same employer for at least one year upon his/her return.

Such credited service does not require a contribution from either the employee or the district.

## Return to Work

The employees are entitled to be reemployed in the job that they would have held had they not been absent for military service, with the same seniority, status and pay, as well any other rights and benefits determined by seniority.

An employee whose military leave has been for less than 31 days must return at the beginning of the next regularly scheduled work period on the first full day after release from service, taking into account safe travel home plus an eight (8) hour rest period.

An employee whose military leave has been for more than 30 days but less than 180 days must submit a letter of application for reemployment within 14 days of release from the service.

An employee whose military leave has been for more than 180 days must submit a letter of application for reemployment within 90 days of release from service.

The deadline for return to work may be extended by up to two (2) years for an employee who is injured or incurs a disability during military service. The district will make reasonable accommodations for any impairment upon the employees return to work.

The employee's separation from service must be under honorable conditions in order for the person to be entitled to reemployment rights. The district has the right to request that an individual who has been on military leave for a period of 31 days or more provide documentation showing:

- a. The application for reemployment is timely;
- b. The five-year service limitation has not been exceeded; and separation from service was under honorable conditions.

Upon receipt of the letter of application for reemployment, the district will promptly reinstate the employee. The actual day of return to work will be established by the district allowing for a reasonable time, not to exceed two weeks, to notify the displaced employee and have the position vacated.

The employee will be placed in the salary structure at the experience differential the employee would have occupied if the employee had remained continuously employed. All benefits that the employee is entitled to shall be reinstated as if the employee had remained continuously employed.

Any employee hired to replace an employee on active military duty shall not acquire tenure or a continuing contract right to the position served.

Leave of absence may be granted for military purposes.

Upon completion of the military service, the employee shall be entitled to reinstatement in the former position or its equivalent, subject to the following conditions:

- a. The employee is qualified and capable of performing the duties of the position.
- b. The employee makes written application for reinstatement to the superintendent within thirty (30) days after termination of military service.
- c. Resumption of employment may be postponed until the beginning of the new school year.
- d. The salary shall include increases that would have occurred during the military absence. Employees may be granted short-term military leave to perform required military assignments. The employee must choose whether to take leave without pay or to give the pay received for the military service to the District for deposit in the general fund.

### **STAFF COMPLAINTS AND GRIEVANCES (GBM)**

The Board will hear employee grievances only when established grievance procedures for certificated or support staff have been followed.

### **GRIEVANCE PROCEDURE**

**Definition** - The word "grievance" shall mean a complaint by an employee or group of employees based upon an alleged violation, misinterpretation, or inequitable application of any existing contracts, policies, rules or regulations of Meade School District 46-1 as they apply to conditions of employment. A grievant is defined as the employee or group of employees who sign the grievance.

**Immediate Supervisor** - Whenever any employee or group of employees has a grievance, they shall meet informally with the immediate supervisor within thirty-five (35) days of the occurrence in an attempt to resolve the issue. If informal procedures do not resolve the matter, and if the grievant wishes to proceed, the grievant must submit a formal written statement of the grievance to the immediate supervisor of the grievant within ten (10) days after the informal meeting. The immediate supervisor shall set a meeting date as soon as possible, but in any event, no later than seven (7) days after the written grievance has been filed. Within seven (7) days after the meeting, the immediate supervisor shall serve a written disposition of the matter upon the party or parties involved.

**Superintendent of Schools** - If the grievance is not resolved by the immediate supervisor, the grievant may refer the grievance to the superintendent or the superintendent's official designee within seven (7) days of the immediate supervisor's written disposition of the grievance. The superintendent shall arrange with the grievant a meeting to take place as soon as possible, but not later than ten (10) days of the filing of the grievance. Within seven (7) days of the meeting, the grievant shall be provided with the superintendent's written response, including the reasons for the decision.

School Board – Within five (5) days after receipt of the above disposition the grievant may, if the grievance remains unresolved, appeal to the School Board. The School Board shall offer the grievant an opportunity to be heard in executive session at its next regularly scheduled meeting or as soon as practicable thereafter. The Board shall serve written disposition of the matter on the party or parties within ten (10) days after the grievance has been heard.

Division of Labor and Management Relations - If the grievance remains unresolved after being heard by the School Board, the grievant may within ten (10) days after receipt of the written disposition of the matter, appeal to the South Dakota Division of Labor and Management Relations in the manner so prescribed by the Division.

Time Limits - If the employees fail to file the grievance or appeal within the time limits established, the grievance shall be considered void. Once a grievance has been initiated, the time limits specified herein may be extended by mutual agreement of both parties.

In the event that a grievance is filed at such time that it cannot be processed through all steps of this procedure by the end of the school year, the time limit set forth herein shall be reduced by mutual agreement so that the grievance procedure may be exhausted prior to the end of the school year or as soon thereafter as is practicable.

No Reprisals Clause - No reprisals shall be taken by the Board or the administration against any employee because of the employee's participation in a grievance.

Grievance Withdrawal - A grievance may be withdrawn at any level without establishing precedent.

Days Defined - "Days" as used herein shall mean working days.

Waiver of Steps - In the event the requested remedy is beyond the power of the immediate supervisor to grant, the grievance may be filed initially with the superintendent as provided in paragraph three.

## APPENDIX A

### Salary Guide

#### Food Service

Level	Title	Description	Starting Wage
Level 1	Food Service Worker		\$14.85
Level 2	Head Cook		\$15.60
Level 3	Site Manager		\$16.40

#### Buildings and Grounds

Level	Title	Description	Starting Wage
Level 1	Student Worker		\$14.65
Level 2	Part- Time Custodian		\$14.65
Level 3	Custodian		\$20.00
Level 4	Custodian		\$20.00
Level 5	Maintenance Worker, Level 1		\$20.00
Level 6	Maintenance Worker, Level 2		\$20.00

For those custodians who regularly work the evening/night shift, a differential of 20¢ will be added to the hourly wage beginning at 3:00 p.m.

#### Clerical

Level	Title	Starting Wage
Level 1	Administrative Assistant	\$15.75
Level 2	Head Administrative Assistant	\$16.80
Level 3	Executive Administrative Assistant	\$18.95

#### Paraprofessional/Support Staff

Level	Title	Starting Wage
Level 1	Playground/Noon Supervisor, Classroom Paraprofessional	\$14.65
Level 2	STOP/ISS Coordinator	\$15.75
Level 3	Mild to Moderate SPED Paraprofessional	\$16.65
Level 4	Severe SPED/Self-Contained Paraprofessional	\$17.65

#### Technology Department

Level	Title	Starting Wage
Level 1	Computer Tech 1	\$16.30
Level 2	Computer Tech 2	\$18.40

# 2025-26 PROFESSIONAL/SUPERVISORY STAFF AGREEMENT

## I. SALARIED POSITIONS

MAINTENANCE SUPERVISOR

ASSISTANT MAINTENANCE SUPERVISOR

FOOD SERVICE DIRECTOR

HUMAN RESOURCES DIRECTOR

NETWORK ADMINISTRATORS

## II. TERMS OF CONTRACT

The provision of this contract shall be effective as of July 1, 2025 and shall continue in effect through June 30, 2026 for all professional staff. **This contract is based on 245 days. Employees under this contract have the option to work 5 days remotely with superintendent approval.**

## III. HEALTH INSURANCE

Professional staff shall be provided \$815 per month for the cost towards the district sponsored health insurance for family health benefits or shall be provided the full cost of the district sponsored single health insurance package. The amount is calculated based on the annual teacher benefit given divided by 9 and multiplied by the number of months of employment.

## IV. RETIREMENT PAY

Professional staff, upon retirement from the Meade School District and who are eligible for the South Dakota Retirement System, shall receive as retirement pay the number of days of unused sick leave times \$150. The payment will be made on the regularly scheduled payroll in July following the retirement to the South Dakota Retirement System Special Pay Plan. Currently employed professional staff who have completed a total of ten years of full-time experience in the District as a professional staff or support staff, but less than five years as a professional staff, shall receive a retirement pay

benefit equivalent to the sick leave reimbursement given to support staff who retire.

#### V. SICK LEAVE

Professional staff shall receive the same sick leave benefits as support staff. Professional staff may participate in the voluntary Sick Leave Bank

#### VI. FAMILY AND MEDICAL LEAVE

Professional staff shall receive Family and Medical Leave Act benefits.

#### VII. VACATION AND BEREAVEMENT LEAVE

Professional staff annual vacation leave for 12 month employees:

- less than 5 years of continuous employment in the district shall earn 15 days annually
- Start of fifth year 20 days annually
- Start of tenth year 25 days annually

Vacation days are earned and accumulated monthly. Employees can carry over no more vacation hours than earned in one fiscal year.

12-month staff under all handbooks will have the option to request 1/6 of their annual accrual of vacation balance be paid into their SD Supplemental retirement account at their daily rate of pay. If this is used, unpaid leave will be unavailable to the employee for that year unless there is an emergency situation in which the superintendent may grant the leave.

Professional staff that were hired prior to July 1, 2013 will also get two additional days added to their vacation to replace their personal leave previously given.

Professional staff will be allowed two days of bereavement leave per year.

#### VIII. HOLIDAYS

Professional staff shall receive the following 15 paid holidays: Labor Day, Native American Day, Thanksgiving (2 days), Christmas (2 days), New Year's Day (2 days), MLK Day, Presidents Day, Good Friday, Easter Monday, Memorial Day, Independence Day, and Juneteenth.

#### IX. PROFESSIONAL DUES

The District shall pay up to \$500 per year toward the dues required for membership in the professional state and national organizations, upon approval of the superintendent

# 2025-26 LICENSED STAFF AGREEMENT

## I. SALARIED POSITIONS

NURSE  
SOCIAL WORKER  
PSYCHOLOGIST  
SPEECH LANGUAGE PATHOLOGIST  
OCCUPATIONAL THERAPIST  
PHYSICAL THERAPIST  
BEHAVIOR ANALYST

\*Speech Language Pathology Assistant & other PT hourly therapist staff are included under this agreement

## II. TERMS OF CONTRACT -

The provision of this contract shall be effective as of July 1, 2025 and shall continue in effect through June 30, 2026 for all contracted staff. Contract days will be specified on your individual contract. **The workday for contracted staff is 8 hours per calendar day.** Payroll and benefits start in September and go through August.

**\*BHSSC Meade staff will have the option of their contract in year one of the transition to be split over 14 payments, July through August.**

## III. PAYROLL PROCEDURES

**Paydays will be on the 21st of each month. If the 21st falls on a day when school is not in session, the payday will be the last day school is in session prior to the 21st. In the event that certain deductions are to be made from the last check, the disputed portion of that check will be frozen in the form of a separate check until the following board meeting when such deductions may be authorized. All checks will be deposited directly into the financial institution of each employee's choice.**

## IV. HEALTH INSURANCE

Contracted staff shall be provided the same health benefits as teachers under the MEA Negotiated Agreement.

**\*BHSSC Meade staff will have the option to go onto Meade health coverage starting July of the transition year, the same monthly health benefit will be given.**

## V. RETIREMENT PAY

Contracted staff, upon retirement from the Meade School District and who are eligible for the South Dakota Retirement System, shall receive as retirement pay the number of days of unused sick leave times divided by two times certified teacher sub rate. The payment will be made on the regularly scheduled payroll in July following the retirement to the South Dakota Retirement System Special Pay Plan.

#### VI. SICK LEAVE

Contracted staff shall receive the same sick leave benefits as teachers, 8 days per school year. Maximum accrual according to MEA Negotiated Agreement. Contracted staff may participate in the voluntary Sick Leave Bank

#### VII. FAMILY AND MEDICAL LEAVE

Contracted staff shall receive Family and Medical Leave Act benefits.

#### VIII. PERSONAL AND BEREAVEMENT LEAVE

Contracted staff receive the same personal and bereavement leave as teachers:

- 4 personal leave days; the additional of one personal leave day from sick leave balance with superintendent approval
- 2 bereavement days

#### IX. SUMMER HOURS

Licensed Staff may be called upon to provide instructional services to students whose IEPs require an extended school year. Therapists will be paid their daily rate of pay if they go over

#### X. LIQUIDATED DAMAGES

If the employee request to be released from his/her individual contract prior to its terminal date, and the School Board agrees to the release, the School District may withhold monies due the employee or collect from the employee the sum of five hundred dollars (\$500.00) as liquidated damages if such termination occurs after June 1<sup>st</sup>, one thousand dollars (\$1,000.00) after June 15<sup>th</sup>, two thousand dollars (\$2,000.00) after July 1<sup>st</sup>, three thousand dollars (\$3,000.00) after August 1<sup>st</sup>, four thousand dollars (\$4,000.00) after August 15<sup>th</sup>.

#### XI. PROFESSIONAL DUES

The District shall pay up to \$300 per year toward the dues required for membership in the professional state and national organizations, upon approval of the superintendent.

#### XII. TUITION AND LICENSURE

The District may enter into an individual agreement for tuition and licensure in hard to fill programs within the licensed professional areas. The contract will state the expenses the District will reimburse along with the required years of service upon completion of licensure. If the employee does not fulfill the contract, repayment schedule will be contained in the contract.

#### XIII. GRIEVANCE PROCEDURE

A. Definition - The word "grievance" as used in this Agreement shall mean a complaint by an employee, group of employees or the grievant based upon an alleged violation, misinterpretation or inequitable application of any existing agreements, contracts, policies, rules or regulations of Meade School District 46-1 as they apply to conditions of employment. A grievant is defined as anyone signing a grievance.

B. Immediate Supervisor - Whenever any employee or group of employees has a grievance, they shall meet informally with the immediate supervisor within thirty-five (35) days of the occurrence in an attempt to resolve the issue. If informal procedures do not resolve the matter, and if the grievant wishes to proceed, the grievant must submit a formal written statement of the grievance to the immediate supervisor of the grievant within ten(10) days after the informal meeting. The immediate supervisor shall set a meeting date as soon as possible, but in any event, no later than seven (7) days after the written grievance has been filed. Within seven (7) days after the meeting, the immediate supervisor shall serve a written disposition of the matter upon the party or parties involved.

C. Superintendent of Schools - If the grievance is not resolved by the immediate supervisor, the grievant may refer the grievance to the superintendent or the superintendent's official designee within seven (7) days of the immediate supervisor's written disposition of the grievance. The superintendent shall arrange with the grievant a meeting to take place as soon as possible, but not later than five (5) days of the filing of the grievance. Within five (5) days of the meeting, the grievant shall be provided with the superintendent's written response, including the reasons for the decision.

D. School Board - Within five (5) days after receipt of the above disposition the grievant may, if the grievance remains unsolved, appeal to the School Board. The Board shall hold a formal hearing no later than its next regularly scheduled meeting and serve a written disposition of the matter on the party or parties within five (5) days after the hearing. Should the grievant believe that it is necessary for the Board to hear the grievance prior to its next regularly scheduled meeting, the grievant may request that the Board hold a special meeting for this purpose; the President of the Board shall decide whether to honor this request.

E. Division of Labor and Management Relations - The grievant may, if the grievance remains unresolved after the Board hearing, within 20 days after the delivery of the Board's disposition, appeal in writing on forms prescribed by the Division; and the Division shall conduct a formal hearing and issue a binding order covering the points raised.

F. Time Limits - If the employees fail to file the grievance or appeal within the time limits established, the grievance shall be considered void. Once a grievance has been initiated, the time limits specified herein may be extended by mutual agreement of both Parties. In the event that a grievance is filed at such time that it cannot be processed through all steps of this procedure by the end of the school year, the time limit set forth herein shall be reduced by mutual agreement so that the grievance procedure may be exhausted prior to the end of the school year or as soon thereafter as is practicable.

G. Special Grievances - A grievance involving the actions of an administrator with District-wide responsibilities (such as Curriculum Coordinator or Director of Activities) is to be filed as provided in Section 7.2, and the administrator involved will be considered to be the

immediate supervisor for the purpose of processing the grievance. Class grievances involving more than one immediate supervisor may be initially filed with the superintendent as provided in Section 7.3.

H. No Reprisals Clause - No reprisals shall be taken by the Board or the administration against any employee because of the employee's participation in a grievance.

I. Released Time - Should the investigation or processing of any grievance require that an employee be released from their regular assignment, the employee shall be released without loss of pay or benefits.

J. Filing of Materials - All records related to a grievance shall be filed separately from the personnel files of the employee.

K. Grievance Withdrawal - A grievance may be withdrawn at any level without establishing precedent.

L. Days Defined - "Days" as used in this Article shall mean working days.

M. Waiver of Steps - In the event the requested remedy is beyond the power of the immediate supervisor to grant, the grievance may be filed initially with the superintendent as provided in 7.3 of this Article. If the superintendent does not have the power to grant the requested remedy, the grievance may be filed initially with the Board as provided in 7.4 of this Article.

N. Discovery – The purpose of a grievance hearing is the full and fair presentation of the case by the grievant and the Superintendent to the School Board or Department of Labor ("DOL") without surprise or presentation of previously un-disclosed materials. If a grievance is appealed to the School Board or DOL, the grievant/grievant's representative and the superintendent/superintendent's representative shall fully disclose to the other party at least three (3) working days prior to the School Board/DOL hearing all the materials to be presented.

#### XIV. EVALUATIONS

Contracted staff will be evaluated on a yearly basis in their first three years in the district. Following that, evaluations will be done every other year. The evaluation model will be determined by the superintendent, administrator, and employee group to be discussed each year during negotiations.

FMLA Leave Expectations Committee with MEA  
May 21, 2025

Committee Members Present: Katy Jutting, Melissa Pankratz, Ethan Dschaak, Carol Waider, Billy Carpenter, Maranda McGillivray

MEA and Administrative representatives agree on the following guidelines for FMLA leave expectations of teachers. During negotiations in the spring of 2026, the group will re-evaluate how this worked and if changes need to be made.

1. Expectation before teachers go on planned FMLA leave.
  - a. Plans done before going on leave or ready during leave.

Example: Pre-Absence(Rough Draft per subject)

- A. Lessons per week(s) absent; time presented; work/practice time for student
- B. 1. Daily Work>3 a week(think report card)
- C. 2 Tests> 2 every 2 weeks(think report card)

2. Communication while on leave
  - a. Email - not required to answer parent emails. You are responsible for staying connected with your employer on information regarding leave, payroll, etc.
  - b. Plan for returning, length of leave, communication with substitute
3. No meetings or grading is required while on leave.
  - a. If a teacher wants to attend IEP, P/T conferences, in-service they may with principal approval. Time will be tracked by the hour and given back to sick leave balance.
  - b. If another teacher helps with report cards, grading, conferences, etc - pay will refer to the overload section in the MEA Negotiated Agreement. This would need to be approved by the principal or superintendent prior to commitment.