



"To Build Knowledge and Skills for Success Today and Tomorrow"

**AGENDA for May 13, 2024**  
**5:30 PM Regular Board Meeting**  
**Board Room, Williams Administration Building**  
**Zoom Link: <https://sdk12.zoom.us/j/98238679126>**

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1. Call meeting to order/roll call
  2. Pledge of Allegiance
  3. Agenda
  4. Consent Agenda
    - 4.a. Regular Meeting on Monday, April 8, 2024 and Special Board Meeting - Work Study Session on Monday, April 29, 2024.
    - 4.b. Personnel
    - 4.c. Claims for Payment
    - 4.d. Open Enrollment, In District Transfer and/or Transfer of Athletic Eligibility
    - 4.e. Volunteers
    - 4.f. Activity Assignments & Activity Volunteers
    - 4.g. Surplus Items
  5. Conflict of Interest Waivers
  6. Open Forum
  7. Recognitions
    - 7.a. Character Education Word of the Month
  8. Presentation
    - 8.a. Curriculum Adoption Cycle Revision
    - 8.b. SBHS Cafeteria Project Update
    - 8.c. Preliminary Budget Review
    - 8.d. Food Service Budget Review
  9. Action Items
    - 9.a. Financial Reports
    - 9.b. Authorize Participation in Voluntary Student Accident Insurance
    - 9.c. Set the Date and Time for the June Public Hearing
    - 9.d. Publish Preliminary Budget
    - 9.e. Support Staff Wage Increase
    - 9.f. School Board Policy GCC: Professional Staff Recruiting
  10. Policy Reviews
    - 10.a. School Board Policy KL: Complaint Against School Employee

11. Discussion Items
  - 11.a. Cleanrite Custodial Services Agreement
  - 11.b. Property & Liability Insurance Building Exclusions
  - 11.c. Competition Dance Program
  - 11.d. SBHS Cafeteria Project - Parking Lot/Drive Lane Soil Remediations
  - 11.e. Soccer Cooperative Agreement
12. Reports
  - 12.a. Administrators
  - 12.b. Board Members
  - 12.c. BHSSC
  - 12.d. Superintendent
13. Upcoming Calendar Events
14. Executive Session SDCL 1-25-2 Executive or closed meetings--Purposes--  
Authorization--Violation as misdemeanor. Executive or closed meetings may be held for  
the sole purpose of: View SDCL 1-25-2 for all reasons for executive session.
  - 14.a. School board members will enter into executive session, if needed, to discuss  
Personnel (SDCL-1-25-2.1), Student Related Matters (SDCL-1-25-2.2), Legal  
Counsel (SDCL-1-25-2.3), Employment Negotiations (SDCL-1-25-2.4),  
Marketing/Negotiations (SDCL-1-25-2.5), and/or School Safety (SDCL-1-25-2.6).
15. Adjournment

MEETING MINUTES, Monday, April 8, 2024  
5:30 PM Regular Board Meeting (Executive Session to follow)  
Board Room, Williams Administration Building

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Board Members Present: Aaron Odegaard: Present, Brian Voight: Present, Charlie Wheeler: Present, Darrell Vig: Present, Justin Jutting: Present, Lee Spring: Present, Megan Snyder: Present, Sandy Cass: Present, Terry Koontz: Present.

Others Present: Wayne Wormstadt, Brett Burditt, Tanya Ludwick, district administrators, staff, SBHS government students and community members.

Regular board meeting called to order at 5:30 PM

Call meeting to order/roll call

Pledge of Allegiance

Agenda

MOTION by Snyder, seconded by Jutting, and Carried to approve the Agenda as presented.

Consent Agenda

MOTION by Voight, seconded by Snyder, and Carried to approve the Consent Agenda as presented.

Regular Meeting Minutes on Monday, March 11, 2024, and Special Board Meeting on Tuesday, March 19, 2024

Personnel

New Hire (Certificated Staff): Kelsey Duncan, teacher, Piedmont Valley Elementary, \$52,679.00, eff. beginning of the 2024-25 school year; Macenzie Ramola, special services teacher, Piedmont Valley Elementary, \$48,000.00, eff. beginning of the 2024-25 school year; Stacey Schmidt, teacher, Piedmont Valley Elementary, \$60,160.00, eff. beginning of the 2024-25 school year; Ivy Freese, teacher, Sturgis Williams Middle School, \$48,500.00, eff. beginning of the 2024-25 school year; Jayden Shoemaker, special services teacher, rural schools, \$48,000.00, eff. beginning of the 2024-25 school year; Trent Doerges, special services teacher, Stagebarn Middle School, \$58,118.00, eff. beginning of the 2024-25 school year; Ginger Smith, teacher, Sturgis Elementary, \$48,000.00, eff. beginning of the 2024-25 school year. New Hire (Support Staff): Myla Budmayr, special services paraprofessional, Stagebarn Middle School, \$19.00/hr, eff. 3/18/2024. Resignation (Certificated): Robert Flock, special services teacher, Sturgis Williams Middle School, eff. end of the 2023-24 school year; Ellie Falcon, teacher, Piedmont Valley Elementary, eff. end of the 2023-24 school year; Emily Hill, special services teacher, Sturgis Williams Middle School, eff. end of the 2023-24 school year. Resignation (Support Staff): Ashley Bahr, special services paraprofessional, Sturgis Brown High School, eff. 4/12/2024.

## Claims for Payment

Amthers Hrt, Food 192.00; AB Bsnss, Sppls 128.50; AB Wldgn, Sppls 406.25; AJ Spply, Sppls 497.79; ACE Hrdwr, Sppls 505.13; Actn Mchncl, Rpr 643.33; Advnc Pymnt, Rgstrtn 3570.04; AIRBNB, Trvl 511.95; Amzn, Sppls 3984.21; Amrcn Chrl, Subscrptn 125.00; Amick, Mntrng 381.29; Apple, Sppls 0.00; Archtctrl Spclts, Rplc door 6212.61; Archtr Inc, SBHS Ktchn Prjct Fees 6485.00; Arneson Tarin, Offcl 200.00; Bennet Trnsprtn, Snw Rmvl 2750.00; Bst Wstrn, Trvl 267.26; BH Wtr, Utylts 143.80; BH Cnslng, 720.00; BH Chmcl, Sppls 6595.15; BH Enrgy, Utylts 42980.85; BH Pst, Srvcs 155.00; BHSS, Tuition 30337.68; BH Wrks, Tuition 1250.00; Bomgrs, Eqpmnt 190.98; Cptl one, Sppls 438.20; Cashwa, Food 54604.25; Home4chldrn, Tuition 13362.00; CBH, Fuel 2285.92; CDW-G, Sppls 200.88; Cntrl Meade, Rent 7200.00; Cntrlnk, Telphn 64.92; Cty Strgs, Utylts 36088.31; Cty Smmrst, Utylts 3743.34; Clss slvr, Sftwr 825.00; Clnrt, Clnng cntrct 3240.00; Coke, Sppls 2297.00; Cool Cncpt, Trvl 56.00; DR, Rpr 4339.17; Dkt Bus, Actvts 3897.50; Dkt Eqpmnt, Sppls 21.23; Dkt pttrs, Sppls 453.29; Dkt Pr Mts, Food 3450.00; Dkt Spply, Sppls 97.91; Dlt Dntl, Ins 20636.46; Dmco, Sppls 2459.25; Dllr Gnrl, Sppls 93.72; Domns, Sppls 166.30; East sd Jrsy, Milk 8491.74; Erkn-o-pc, Sppls 193.94; EMC, Ins 2937.44; Enng Prpn, Utylts 2543.46; EPCO, Sppls 2363.64; Esltn Frntr, Eqpmnt 3322.31; Fth Indpnt, Advrtsng 299.47; Fence Crftr, STEL gate 2298.00; FIB, Fee 1.00; Flnn Scntfc, Sppls 1289.51; EPTSLNFRE, Advrtsng 20.00; Fntln, Sftwr 3900.00; Gldn Wst, Utylts 999.25; Grnd Elctrc, Utylts 515.57; Grcry Mrt, Sppls 151.64; Grssnbrg, Sppls 43.14; Hrdg Co Schl, Mls 72.25; Hrlws, Contrctd bs 177999.57; Hauff, Sppls 858.06; Hllyrd, Sppls 292.46; Hllydy Inn, Trvl 1544.80; Hwrdr Jhnsn Inn, Trvl 831.12; Innvt, Sppls 1307.25; Jcks Engns, Sppls 194.85; Jacobs Auto, Rpr 1491.13; Jns Spply, Sppls 156.25; JW Peppr, Subscrptn 199.80; Kffr, Utylts 1766.34; Kncht, Sppls 304.04; Killy, Sppls 676.72; Ls Endz Clng, Cntrd Clng 20836.74; Lyft, Trvl 166.38; Lynns, Sppls 1264.98; Mcdrt Excvtm, Snw Rmvl 712.50; Meade FS, Sppls 662.99; MIDCO, Utylts 7799.25; MIDCO Tstng, Tstgn 25.00; MDU, Utylts 24056.75; NAPA, Sppls 90.61; Ntnl Cncl Agrcltrl, Rgstrtn 3200.00; Nies Karras & Skjoldal Lgl Srvcs, 1955.10; Nrthwst pipe, Sppls 1708.99; Fire Mrshl, Inspctn 320.00; Emplmnt Scrng, Bckgrnd 54.82; Otis, Srvc Agrmnt 1946.76; Owns Intrst, Sppls 12.98; Pan o Gld, Bread 2334.32; PAR, Sppls 875.00; Prfrmcd, Food 5818.39; Permbnd, books 1449.77; PHONK, Sppls 31.79; Pitny Bws, Pstg 841.20; Pzz Hut, Sppls 215.73; Pstv Prmtm, Sppls 269.95; Pwr House, Sppls 429.91; Prcmptng, Eqpmnt 136.00; Qlty Inn, Trvl 1070.00; Quill, Sppls 700.69; Ratwik Roszak & Maloney, Lgl Srvcs 5819.29; Real Actvwr, Sppls 445.80; Refuse, Utylts 692.36; Rehberg Megan, Mllg 272.75; Richtrs Tire, Rpr 105.27; Rnng Spply, Sppls 700.52; Rshmr Offc Spply, Sppls 303.69; Sfwy, Sppls 10.60; Schlstc, sppls 1912.70; SNA, Dues 106.00; Schl Spclty, Sppls 139.47; Scooptwn wsh, Rpr 73.00; Scll, SBHS Ktchn Rmdl 487413.38; SDASBO, Rgstrtn 100.00; SDCA SD Cnslng, Rgstrtn 250.00; SDHSAA, Sppls 376.00; SDIAAA Drmn, Rgstrtn 78.00; Selby Tyson, Offcl 450.00; Srvl, Lndry Srvcs 2390.60; Smrt Clng, Eqpmnt 3295.00; SD Drvrs Ed, Rgstrtn 125.00; Spdy Lb, Rpr 49.99; Stybrdg Sts, Trvl 4079.76; Strgs ATV, Sppls 57.64; Stgs Coffee, Sppls 171.41; Strgs Meat, Meat 1760.00; Stgs Sbs, Sppls 70.00; Sun Life, Ins 3524.18; Spr Sntatn, Prt Potts 420.00; Synchrony bnk, Utylts 3076.69; TPT, Sppls 159.29; Temtch, Rpr 1504.89; Toohey Christine, Mlg 303.96; US bnk, Prntr Lease 5561.68; Vtrn Affrs, Utylts 5723.42; Vrzn, Hotspot 45.06; Vsbl Dffrnc, Clng Cntrctd 13258.75; Wlmrt, Sppls 1222.57; Wrn Chmcl & Eqpmnt, Sppls 629.96; Wllmrk, Ins

220448.00; Wn Lghtng, Sppls 124.76; Wrlng Rpr, Rpr 1949.01; Wst Msc, Eqmnt - 5.19; Wst rvr Elctr, Utylts 1622.77; Wex, Fuel 3301.90; WW cty, Utylts 76.00 Cash Recap for month ending March 31,, 20220244:: GeneralGeneral Fund:Fund: BeginBegin BalBal 5278051.285278051.28; Petty Cash 1.00; Cash Change 2000.00; Advance Pymt 16489.81; Cash in Bank 1007894.39; Savings Investments PSBK 4251666.08; Unemployment Savings 11858.10; Investments in CD 500000.00; Investments in CD over 90 Days 1101229.91; Transfer In 0.00; Revenue: Local Taxes 427972.94; Other Sources 22824.57; State 905672.91; Federal 23932.47 Other Sources 16454.57; Total Revenue 1396857.46; To Be Acct'd For: 6674908.74 Transfer Out 0.00; Expenditures 2128014.34; Ending Bal March 31, 2024: 4546894.40; Petty Cash 1.00; Cash Change 2000.00; Advance Pymt 16489.81; Cash in Bank 767557.57; Investments Savings 3760846.02; Unemployment Savings 11861.87; Investments CD 500000.00; Investments CD over 90 Days 1101229.91; Capital Outlay: Begin Bal 4105433.08; Cash in Bank 73090.19, Savings Investments PSBK 4032342.89; Investments CD over 90 Days 500000.00; Investments US Treasuries 2630707.89; Funds at Fiscal Agent 1051454.22; Transfer In 0.00, Revenue Local Taxes 237144.51; Other Sources 137.21; State 0.00; Federal 11051.00; Other Sources 9537.69, Total Revenue 257870.41; To Be Acct'd For: 4363303.49; Transfer Out:0.00; Expenditures 21041.43; Ending Bal March 31, 2024: 4342262.06 Cash in Bank: 63099.76; Invest, Savings: 4279162.30; Investments CD over 90 Days 500000.00; Investments US Treasuries 2229664.61; Funds at Fiscal Agent 570329.44; Spec Serv: Begin Bal 865413.28; Cash in Bank 106280.74; Investments Savings 759132.54; Revenue Local Taxes 149620.40; Other Sources 82.52; State 70173.00; Federal 71751.00; Other Sources 7610.65; Total Revenue 299237.57; To Be Acct'd For 1164650.85; Expenditures 422470.97; Ending Balance as of March 31, 2024 742179.88; Cash in Bank -168685.78; Investment, Savings 910865.66; Investments, CD 0.00; Fund 42: Beg Bal 0.00; Cash in Bank 0.00; Transfer In 898444.38 Revenue: Federal 0.00; Total Revenue 898444.38; To Be Acct'd 898444.38; Expenditures 898444.38; Ending Bal March 31, 2024 0.00; Cash in Bank 0.00; Food Service: Beg Bal 742556.87; Cash Change 0.00; Cash in Bank 113447.21; Investments, Savings 629109.66; Investments, CD 0.00; Transfers In 0.00; Revenue: State 0.00; Federal 75786.53; Other Sources 85446.48; Total Revenue 161233.01; To Be Acct'd For 903789.88; Transfer Out 0.00; Expenditures 193835.73; End Bal March 31, 2024: 709954.15; Cash Change 0.00; Cash In Bank 79439.16; Investments, Savings 630514.99; Investments of 90 Days 0.00; Enterprise: Beg Bal 168576.52; Cash Change 2000.00; Cash in Bank 113447.21; Investments, Savings 102140.89; Revenue; Other Sources 39269.49; Total Revenue 39269.49; To Be Acct'd For 207846.01; Expenditures 10100.60; End Bal March 31, 2024: 197745.41; Cash Change 0.00; Cash in Bank 95328.03; Investment, Savings 102417.38 Custodial: Beg Bal 384730.40; Cash in Bank 187724.95; Investments, Savings 197005.45; Investments, CD 0.00; Revenue: Other Sources 19519.78; Total Revenue 19519.78; To Be Acct'd For 404250.18; Expenditures 29214.22; End Bal March 31, 2024: 375035.96; Cash In Bank 180533.02; Investments, Savings 194502.94; Investment CD 0.00.

Open Enrollment, In District Transfer and/or Transfer of Athletic Eligibility

Volunteers

None presented.

Activity Assignments & Activity Volunteers

ASBSD Protective Trust Workers Compensation Renewal

ASBSD Protective Trust Health Insurance Renewal

Conflict of Interest Waivers

Open Forum

Mr. Wheeler mentioned three school board candidates were present and asked them to introduce themselves. Kolten Odle, Scottie Bruch and Thomas Schneller.

Recognitions

Character Education Word of the Month

The Character Education word of the month for April is "Honesty," which involves being sincere, telling the truth, keeping one's word, and trustworthiness.

Sturgis Area Chamber of Commerce Bob Davis Award

SBHS Principal, Pete Wilson received the Bob Davis Award at the Sturgis Chamber Awards Banquet that was held on Thursday, April 4.

Presentation

General Fund, SPED and Capital Outlay Budget Review

Business Manager, Brett Burditt provided a presentation on the General Fund, SPED and Capital Outlay Budgets.

Action Items

Financial Reports

MOTION by Vig, seconded by Koontz, and Carried to approve the Financial Reports as presented.

Authorize Issuance of Teacher Contracts

MOTION by Koontz, seconded by Jutting, and Carried to issue teacher contracts for the 2024-25 school year under the proposed 2024-25 terms of the MEA Negotiated Agreement.

Cass: Abstain (With Conflict), Jutting: Yea, Koontz: Yea, Odegaard: Yea, Snyder: Yea, Spring: Yea, Vig: Yea, Voight: Abstain (With Conflict), Wheeler: Yea

Intent to Renew Administrative Contracts

MOTION by Snyder, seconded by Spring, and Carried to authorize the issuance of administrative contracts for the 2024-25 school year as presented.

Cass: Yea, Jutting: Abstain (With Conflict), Koontz: Yea, Odegaard: Yea, Snyder: Yea, Spring: Yea, Vig: Yea, Voight: Yea, Wheeler: Yea

Vehicle Purchase

MOTION by Vig, seconded by Jutting, and Carried to purchase a 2024 Jeep Grand Cherokee Laredo from Nelson Auto Center in the amount of \$42,466.00.

MOTION by Vig, seconded by Jutting, and Carried to amend the motion to authorize Business Manager, Brett Burditt to research local dealerships and approve the purchase for a similar or like vehicle for the same or lesser amount.

Williams Administrative Building - Boiler Replacement Project Change Order #1  
MOTION by Odegaard, seconded by Voight, and Carried to approve Change Order #1 for the performance bond requirements that were not included in the bid specifications for Rasmussen Mechanical.

Stagebarn MS Haying Lease

MOTION by Jutting, seconded by Koontz, and Carried to approve the hay lease agreement with Daniel Woodring as presented.

Accept Bid from Loose Endz Custodial Services

MOTION by Cass, seconded by Odegaard, and Carried to accept the bid with Loose Endz Cleaning in the amount of \$144,240.00 for cleaning services at Sturgis Elementary.

Schedule School Board Study Session

MOTION by Koontz, seconded by Jutting, and Carried to schedule a study session for Monday, April 29, at 5:30 pm per School Board Policy BDB: School Board Study Sessions and Work Retreats.

Third and Final Reading of School Board Policy GCDB: Criminal Background Checks

MOTION by Cass, seconded by Odegaard, and Carried to approve the Third and Final Reading of School Board Policy GCDB: Criminal Background Checks.

Third and Final Reading of School Board Policy JOB: Student Surveys

MOTION by Cass, seconded by Jutting, and Carried to approve the Third and Final Reading of School Board Policy JOB: Student Surveys.

Business Office General Fund Cash Balance

MOTION by Snyder, seconded by Odegaard, and Carried to approve a one-time bonus for general fund paid employees to offset the high cash balance.  
Cass: Abstain (With Conflict), Jutting: Abstain (With Conflict), Koontz: Yea, Odegaard: Yea, Snyder: Yea, Spring: Yea, Vig: Yea, Voight: Abstain (With Conflict), Wheeler: Yea

Amend the 2023-24 School Calendar

MOTION by Koontz, seconded by Cass, and Carried to adjust the school calendar so that the final day for students falls on Tuesday, May 21 with a 2-hour early release and to hold the Staff Reception & Recognition Banquet the morning of Wednesday, May 22, as part of a teacher in-service day.

Homeschool Connections Program

MOTION by Jutting, seconded by Voight, and Carried to approve the 2-year pilot program of the Homeschool Connections Program as presented.

## Policy Reviews

### Policy KL: Complaint Against School Employee

This is the First Reading of School Board Policy KL: Complaint Against School Employee.

## Discussion Items

### School Board Petitions

There are three 3-year terms open, and the school board election has been set for June 4, 2024. Seven have filed petitions. The business office drew the order of candidates on the ballot. The order will be as follows: Aaron Odegaard - incumbent, Thomas C. Schneller, Kolten Odle, Charles M. Wheeler - incumbent, Terry Koontz - incumbent, Scottie Bruch and Amber Lopez. The 2-year vacancy has been filled by current board member Brian Voight and will not be listed on the ballot. The election is a combined election with Meade County.

### Bus Route Change Requests

All requests for Meade School District bus route changes for the 2024-25 school year were to be submitted by Tuesday, April 2. The requests are being reviewed by the transportation committee and Harlow's for their recommendations. Action on the requests will be taken by the Board at the August board meeting.

### Sturgis Brown High School back buildings Cleaning Contract

Business Manager, Brett Burditt discussed current cleaning needs and contract options for the two back buildings at Sturgis Brown High School. Contract options will be brought back to the Board at the May Board meeting.

## Reports

### Administrators

Board reports are enclosed in the Board packet. Mr. Burditt recommended not insuring three buildings due to the age of the buildings. EMC will no longer insure buildings over 50 years of age.

### Board Members

#### BHSSC

Terry Koontz provided an update on BHSSC. The TIE office is in the process of re-branding.

#### Superintendent

Mr. Wormstadt provided an update.

### Staff Retirement & Recognition Banquet

The Staff Retirement & Recognition Banquet is scheduled for Wednesday, May 22 at Sturgis Brown High School - West Gym. Breakfast will be served starting at 8:00 am.

Upcoming Calendar Events

April 13: SBHS Prom  
April 19: Teacher In-Service Day (No school)  
April 22: B&G Committee Meeting  
April 22: Policy Committee Meeting  
April 29: School Board Work Study Session

Board chair declared a recess at 6:53 pm.

Executive Session SDCL 1-25-2 Executive or closed meetings--Purposes--  
Authorization--Violation as misdemeanor. Executive or closed meetings may be held for  
the sole purpose of: View SDCL 1-25-2 for all reasons for executive session.

MOTION by Voight, seconded by Odegaard, and Carried to enter into executive session to discuss Personnel (SDCL-1-25-2.1), Employment Negotiations (SDCL-1-25-2.4) and Marketing/Negotiations (SDCL-1-25-2.5) at 7:01 pm.

Board Members Present: Aaron Odegaard: Present, Brian Voight: Present, Charlie Wheeler: Present, Darrell Vig: Present, Justin Jutting: Present, Lee Spring: Present, Megan Snyder: Present, Sandy Cass: Present, Terry Koontz: Present.

Others Present: Wayne Wormstadt and Brett Burditt

Adjournment

MOTION by Vig, seconded by Jutting, and Carried to adjourn at 8:10 pm.

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Charles M. Wheeler, President

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Brett Burditt, Business Manager

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Tanya Ludwick, Recorder

Board Members Present: Aaron Odegaard: Present, Brian Voight: Present, Charlie Wheeler: Present, Darrell Vig: Present, Justin Jutting: Present, Lee Spring: Present, Megan Snyder: Present, Sandy Cass: Present, Terry Koontz: Present.

Others Present: Wayne Wormstadt, Brett Burditt, Tanya Ludwick, school board election candidates Scottie Bruch, Amber Lopez and Thomas Schneller.

Regular board meeting called to order at 5:30 PM

Call meeting to order/roll call

Pledge of Allegiance

Agenda

MOTION by Snyder, seconded by Odegaard, and Carried to approve the Agenda as presented.

Executive Session SDCL 1-25-2 Executive or closed meetings--Purposes--Authorization--Violation as misdemeanor. Executive or closed meetings may be held for the sole purpose of: View SDCL 1-25-2 for all reasons for executive session.

School board members will enter into executive discussion to discuss Employment Negotiations (SDCL-1-25-2.4).

MOTION by Jutting, seconded by Vig, and Carried to enter into executive discussion to discuss Employment Negotiations (SDCL-1-25-2.4) at 5:31 pm.

Board chair declared to leave executive session at 6:28 pm.

Open Forum

Community member Terri Jorgenson mentioned she is running for State House and expressed her concerns on Title IX.

Action Items

Revised Capital Outlay Budget Amendment

MOTION by Jutting, seconded by Koontz, and Carried to amend the FY24 capital outlay budget by \$41,515.00 for the purchase of a 2024 Jeep Grand Cherokee from Liberty Motors and \$42,000.00 to Severson Dirt Works for a new waterline at SBHS.

Discussion Items

Preliminary Budget Review

Mr. Burditt and Mr. Wormstadt discussed the General Fund, Special Education Fund and Capital Outlay Fund for FY25.

Beyond the Numbers: How Data & Resource Alignment Fuel Student Achievement

Focusing on Data and Align and Sustain from the 8 Characteristics of an Effective School Board.

Adjournment

MOTION by Vig, seconded by Cass, and Carried to adjourn at 8:03 pm.

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Charles M. Wheeler, President

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Brett Burditt, Business Manager

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Tanya Ludwick, Recorder

Vendor Name	Description	Amount
4 IMPRINT	SUPPLIES	945.50
4 IMPRINT	SUPPLIES	1,014.63
<b>VENDORS TOTAL</b>		<b>1,960.13</b>
A&B BUSINESS	SUPPLIES	58.25
<b>VENDORS TOTAL</b>		<b>58.25</b>
A&B WELDING	SUPPLIES	2.20
A&B WELDING	SUPPLIES	12.71
A&B WELDING	SUPPLIES	261.40
A&B WELDING	SUPPLIES	174.34
A&B WELDING	SUPPLIES	129.20
A&B WELDING	SUPPLIES	335.81
A&B WELDING	SUPPLIES	100.17
<b>VENDORS TOTAL</b>		<b>1,015.83</b>
A&J SUPPLY	SUPPLIES	380.29
A&J SUPPLY	SUPPLIES	117.95
<b>VENDORS TOTAL</b>		<b>498.24</b>
ACE HARDWARE	EQUIPMENT	598.00
ACE HARDWARE	SUPPLIES	9.18
ACE HARDWARE	SUPPLIES	12.98
ACE HARDWARE	SUPPLIES	32.17
ACE HARDWARE	SUPPLIES	19.98
ACE HARDWARE	SUPPLIES	17.97
ACE HARDWARE	SUPPLIES	27.98
ACE HARDWARE	SUPPLIES	15.77
ACE HARDWARE	SUPPLIES	37.99
ACE HARDWARE	SUPPLIES	19.15
ACE HARDWARE	SUPPLIES	33.98
ACE HARDWARE	SUPPLIES	17.98
ACE HARDWARE	SUPPLIES	42.99
ACE HARDWARE	SUPPLIES	53.88
ACE HARDWARE	SUPPLIES	29.97
ACE HARDWARE	SUPPLIES	19.84
<b>VENDORS TOTAL</b>		<b>989.81</b>
ADAMS ISC	SUPPLIES	36.57
<b>VENDORS TOTAL</b>		<b>36.57</b>
ADVANCED PAYMENTS	OFFICIAL	70.00
ADVANCED PAYMENTS	OFFICIAL	218.46
ADVANCED PAYMENTS	OFFICIAL	234.27
ADVANCED PAYMENTS	OFFICIAL	100.00
ADVANCED PAYMENTS	OFFICIAL	150.00
ADVANCED PAYMENTS	OFFICIAL	120.00

ADVANCED PAYMENTS	OFFICIAL	200.00
ADVANCED PAYMENTS	OFFICIAL	650.00
ADVANCED PAYMENTS	OFFICIAL	184.18
ADVANCED PAYMENTS	OFFICIAL	220.00
ADVANCED PAYMENTS	OFFICIAL	35.00
ADVANCED PAYMENTS	OFFICIAL	160.00
ADVANCED PAYMENTS	OFFICIAL	445.00
ADVANCED PAYMENTS	OFFICIAL	218.46
ADVANCED PAYMENTS	OFFICIAL	200.00
ADVANCED PAYMENTS	OFFICIAL	218.97
ADVANCED PAYMENTS	OFFICIAL	100.00
ADVANCED PAYMENTS	OFFICIAL	109.24
ADVANCED PAYMENTS	OFFICIAL	100.00
ADVANCED PAYMENTS	OFFICIAL	100.00
ADVANCED PAYMENTS	OFFICIAL	100.00
ADVANCED PAYMENTS	OFFICIAL	30.00
<b>VENDORS TOTAL</b>		<u>3,963.58</u>

AL CORNELLA	REPAIR	320.42
AL CORNELLA	REPAIR	420.00
<b>VENDORS TOTAL</b>		<u>740.42</u>

AMAZON	SUPPLIES	329.47
AMAZON	SUPPLIES	12.89
AMAZON	SUPPLIES	78.67
AMAZON	SUPPLIES	40.87
AMAZON	SUPPLIES	132.43
AMAZON	SUPPLIES	235.00
AMAZON	SUPPLIES	26.00
AMAZON	SUPPLIES	35.57
AMAZON	SUPPLIES	74.55
AMAZON	SUPPLIES	83.34
AMAZON	SUPPLIES	43.41
AMAZON	SUPPLIES	44.00
AMAZON	SUPPLIES	37.50
AMAZON	SUPPLIES	26.99
AMAZON	SUPPLIES	37.99
AMAZON	SUPPLIES	11.99
AMAZON	SUPPLIES	1,359.92
AMAZON	SUPPLIES	569.85
AMAZON	SUPPLIES	689.00
AMAZON	SUPPLIES	162.94
AMAZON	SUPPLIES	8.25
AMAZON	SUPPLIES	22.87
AMAZON	SUPPLIES	270.69
AMAZON	SUPPLIES	8.24
AMAZON	SUPPLIES	23.44
AMAZON	SUPPLIES	82.16
AMAZON	SUPPLIES	41.04
AMAZON	SUPPLIES	37.22
AMAZON	SUPPLIES	9.59
AMAZON	SUPPLIES	19.99

AMAZON	SUPPLIES	131.80
AMAZON	SUPPLIES	252.36
AMAZON	SUPPLIES	129.96
AMAZON	SUPPLIES	19.99
AMAZON	SUPPLIES	140.69
AMAZON	SUPPLIES	82.53
AMAZON	SUPPLIES	15.92
AMAZON	SUPPLIES	80.00
AMAZON	SUPPLIES	88.38
AMAZON	SUPPLIES	10.91
AMAZON	SUPPLIES	16.99
AMAZON	SUPPLIES	10.99
AMAZON	SUPPLIES	13.99
AMAZON	SUPPLIES	66.55
AMAZON	SUPPLIES	236.90
AMAZON	SUPPLIES	337.25
AMAZON	SUPPLIES	51.98
AMAZON	SUPPLIES	39.37
AMAZON	SUPPLIES	63.96
AMAZON	SUPPLIES	63.96
AMAZON	SUPPLIES	350.74
AMAZON	SUPPLIES	212.65
AMAZON	SUPPLIES	126.14
AMAZON	SUPPLIES	84.88
AMAZON	SUPPLIES	57.71
AMAZON	SUPPLIES	36.67
AMAZON	SUPPLIES	15.98
AMAZON	SUPPLIES	20.00
AMAZON	SUPPLIES	28.97
AMAZON	SUPPLIES	217.60
AMAZON	SUPPLIES	19.99
AMAZON	SUPPLIES	12.98
AMAZON	SUPPLIES	21.98
AMAZON	SUPPLIES	220.84
AMAZON	SUPPLIES	97.08
AMAZON	SUPPLIES	35.35
<b>VENDORS TOTAL</b>		<u>10,707.95</u>

AMERICAN INN	TRAVEL	127.70
AMERICAN INN	TRAVEL	703.64
<b>VENDORS TOTAL</b>		<u>831.34</u>

AMICK	MONITORING	181.00
<b>VENDORS TOTAL</b>		<u>181.00</u>

APPLE	SUPPLIES	1,020.00
APPLE	SUPPLIES	2,120.00
<b>VENDORS TOTAL</b>		<u>3,140.00</u>

ARCHITECTURAL SPECIALTIES	REPAIR	560.76
	<b>VENDORS TOTAL</b>	<u>560.76</u>
ARCHITECTURE INC	SBHS KITCHEN PROJECT	6,485.00
	<b>VENDORS TOTAL</b>	<u>6,485.00</u>
ASBSD	REGISTRATION	175.00
	<b>VENDORS TOTAL</b>	<u>175.00</u>
B AND K ADAPTIVE	SUPPLIES	370.00
	<b>VENDORS TOTAL</b>	<u>370.00</u>
BENNETT TRANSPORTATION	SNOW REMOVAL	3,000.00
	<b>VENDORS TOTAL</b>	<u>3,000.00</u>
BEST WESTERN HOTEL	TRAVEL	219.98
BEST WESTERN HOTEL	TRAVEL	219.98
BEST WESTERN HOTEL	TRAVEL	219.98
BEST WESTERN HOTEL	TRAVEL	219.98
BEST WESTERN HOTEL	TRAVEL	219.98
	<b>VENDORS TOTAL</b>	<u>1,099.90</u>
BH WATER	UTILITIES	2.50
BH WATER	UTILITIES	135.90
BH WATER	UTILITIES	141.50
BH WATER	UTILITIES	2.50
	<b>VENDORS TOTAL</b>	<u>282.40</u>
BH COUNSELING	COUNSELING	360.00
BH COUNSELING	COUNSELING	180.00
	<b>VENDORS TOTAL</b>	<u>540.00</u>
BH CHEMICAL	SUPPLIES	1,853.70
BH CHEMICAL	SUPPLIES	0.00
BH CHEMICAL	SUPPLIES	0.00
BH CHEMICAL	SUPPLIES	794.79
BH CHEMICAL	SUPPLIES	920.61
BH CHEMICAL	SUPPLIES	1,627.95
BH CHEMICAL	SUPPLIES	1,307.30
BH CHEMICAL	SUPPLIES	124.71
BH CHEMICAL	SUPPLIES	264.48
BH CHEMICAL	SUPPLIES	913.62
BH CHEMICAL	SUPPLIES	1,256.21
BH CHEMICAL	SUPPLIES	2,009.95
BH CHEMICAL	SUPPLIES	742.75

BH CHEMICAL	SUPPLIES	90.78
	<b>VENDORS TOTAL</b>	<u>11,906.85</u>
BH ENERGY	UTILITIES	49,811.53
	<b>VENDORS TOTAL</b>	<u>49,811.53</u>
BH PEST	SERVICES	155.00
	<b>VENDORS TOTAL</b>	<u>155.00</u>
BH PIONEER	ADVERTISING	48.04
BH PIONEER	PUBLISHING	135.88
	<b>VENDORS TOTAL</b>	<u>183.92</u>
BH SALT CAVE	SUPPLIES	100.00
	<b>VENDORS TOTAL</b>	<u>100.00</u>
BHSS	TUITION	8,600.00
BHSS	TUITION	300.00
BHSS	TUITION	300.00
BHSS	TUITION	300.00
	<b>VENDORS TOTAL</b>	<u>9,500.00</u>
BH WORKS	TUITION	750.00
BH WORKS	TUITION	875.00
	<b>VENDORS TOTAL</b>	<u>1,625.00</u>
BLUUM	EQUIPMENT	17,000.00
BLUUM	EQUIPMENT	870.00
BLUUM	EQUIPMENT	870.00
	<b>VENDORS TOTAL</b>	<u>18,740.00</u>
BOMGAARS	EQUIPMENT	169.99
	<b>VENDORS TOTAL</b>	<u>169.99</u>
BORDER STATES SUPPLY	SUPPLIES	276.39
BORDER STATES SUPPLY	SUPPLIES	97.23
		<u>373.62</u>
BROWN INDUSTRIES	SUPPLIES	81.70
	<b>VENDORS TOTAL</b>	<u>81.70</u>
CAPITAL ONE	SUPPLIES	90.31

CAPITAL ONE	SUPPLIES	204.30
	<b>VENDORS TOTAL</b>	<b>294.61</b>

CASH-WA	FOOD	999.52
CASH-WA	FOOD	43.76
CASH-WA	FOOD	3,618.79
CASH-WA	FOOD	519.36
CASH-WA	FOOD	2,514.00
CASH-WA	FOOD	407.57
CASH-WA	FOOD	3,340.93
CASH-WA	FOOD	328.39
CASH-WA	FOOD	1,675.84
CASH-WA	FOOD	62.35
CASH-WA	FOOD	3,138.20
CASH-WA	FOOD	135.22
CASH-WA	FOOD	2,900.07
CASH-WA	FOOD	3,178.04
CASH-WA	FOOD	244.79
CASH-WA	FOOD	419.64
CASH-WA	FOOD	109.77
CASH-WA	FOOD	1,200.37
CASH-WA	FOOD	747.29
CASH-WA	FOOD	3,031.50
CASH-WA	FOOD	853.68
CASH-WA	FOOD	1,418.58
CASH-WA	FOOD	194.26
CASH-WA	FOOD	1,344.85
CASH-WA	FOOD	85.08
CASH-WA	FOOD	2,229.17
CASH-WA	FOOD	300.90
CASH-WA	FOOD	3,325.24
CASH-WA	FOOD	1,413.11
CASH-WA	FOOD	2,409.52
CASH-WA	FOOD	515.74
CASH-WA	FOOD	856.50
CASH-WA	FOOD	3,119.40
CASH-WA	FOOD	185.30
CASH-WA	FOOD	3,817.83
CASH-WA	FOOD	1,474.07
CASH-WA	FOOD	134.92
CASH-WA	FOOD	564.72
CASH-WA	FOOD	92.38
CASH-WA	FOOD	3,723.90
CASH-WA	FOOD	307.79
CASH-WA	FOOD	571.61
CASH-WA	FOOD	1,461.44
CASH-WA	FOOD	736.66
CASH-WA	FOOD	2,333.13
CASH-WA	FOOD	66.30
CASH-WA	FOOD	4,662.83
CASH-WA	FOOD	1,342.19
CASH-WA	FOOD	347.64
CASH-WA	FOOD	390.52

CASH-WA	FOOD	3,490.90
CASH-WA	FOOD	1,178.94
CASH-WA	FOOD	67.25
CASH-WA	FOOD	1,428.52
CASH-WA	FOOD	61.28
CASH-WA	FOOD	621.54
CASH-WA	FOOD	2,769.49
CASH-WA	FOOD	1,263.97
CASH-WA	FOOD	250.29
CASH-WA	FOOD	144.73
CASH-WA	FOOD	1,949.62
CASH-WA	FOOD	27.60
CASH-WA	FOOD	2,627.29
CASH-WA	FOOD	1,781.47
CASH-WA	FOOD	39.65
CASH-WA	FOOD	539.34
CASH-WA	FOOD	44.66
CASH-WA	FOOD	754.80
CASH-WA	FOOD	651.25
CASH-WA	FOOD	3,188.85
CASH-WA	FOOD	2,313.72
CASH-WA	FOOD	167.63
CASH-WA	FOOD	(21.42)
CASH-WA	FOOD	(52.38)
CASH-WA	FOOD	(394.60)
CASH-WA	FOOD	(41.80)
CASH-WA	FOOD	(54.12)
CASH-WA	FOOD	(147.88)
CASH-WA	FOOD	(45.31)
CASH-WA	FOOD	(14.54)
CASH-WA	FOOD	(73.34)
CASH-WA	FOOD	(161.73)
	<b>VENDORS TOTAL</b>	<u>93,250.33</u>

CASH	SUPPLIES	40.00
	<b>VENDORS TOTAL</b>	<u>40.00</u>

CATHEDRAL HOME4CHILDREN	TUTION	5,764.00
	<b>VENDORS TOTAL</b>	<u>5,764.00</u>

CBH	FUEL	1,357.50
CBH	FUEL	1,235.74
	<b>VENDORS TOTAL</b>	<u>2,593.24</u>

CEDAR ROSE SPA	SUPPLIES	100.00
	<b>VENDORS TOTAL</b>	<u>100.00</u>

CENTURYLINK	TELEPHONE	64.92
	<b>VENDORS TOTAL</b>	<u>64.92</u>

CITY SUMMERSET	SRO SERVICES	3,517.12
CITY SUMMERSET	SRO SERVICES	3,574.91
	<b>VENDORS TOTAL</b>	<u>7,092.03</u>
CLEANRITE	CONTRACTED CLEANING	3,600.00
	<b>VENDORS TOTAL</b>	<u>3,600.00</u>
CLUBHOUSE HOTEL & SUITES	TRAVEL	541.84
	<b>VENDORS TOTAL</b>	<u>541.84</u>
COKE	SUPPLIES	1,464.50
	<b>VENDORS TOTAL</b>	<u>1,464.50</u>
COLLEGE BOARD	REGISTRATION	154.44
	<b>VENDORS TOTAL</b>	<u>154.44</u>
COMFORT INN	TRAVEL	108.25
COMFORT INN	TRAVEL	131.35
	<b>VENDORS TOTAL</b>	<u>239.60</u>
COMMTECH	REPAIR	104.36
COMMTECH	REPAIR	65.00
COMMTECH	REPAIR	107.50
COMMTECH	REPAIR	501.02
	<b>VENDORS TOTAL</b>	<u>777.88</u>
COMPUTER VILLAGE	REPAIR	49.00
	<b>VENDORS TOTAL</b>	<u>49.00</u>
CONTRACTORS INSULATION	SUPPLIES	694.72
CONTRACTORS INSULATION	SUPPLIES	195.84
	<b>VENDORS TOTAL</b>	<u>890.56</u>
D&R	REPAIR	1,865.38
D&R	REPAIR	477.52
D&R	REPAIR	717.75
D&R	REPAIR	489.72
	<b>VENDORS TOTAL</b>	<u>3,550.37</u>
DAKOTA BUS	ACTIVITIES BUS	4,460.00
	<b>VENDORS TOTAL</b>	<u>4,460.00</u>

DAKOTA SUPPLY	SUPPLIES	295.95
	<b>VENDORS TOTAL</b>	<u>295.95</u>
DECKER INC	SUPPLIES	129.24
DECKER INC	SUPPLIES	25.82
	<b>VENDORS TOTAL</b>	<u>155.06</u>
DENTAL	INSURANCE	17,422.70
	<b>VENDORS TOTAL</b>	<u>17,422.70</u>
DEMCO	SUPPLIES	275.81
	<b>VENDORS TOTAL</b>	<u>275.81</u>
EAST SIDE JERSEY	MILK	171.43
EAST SIDE JERSEY	MILK	205.30
EAST SIDE JERSEY	MILK	257.03
EAST SIDE JERSEY	MILK	291.39
EAST SIDE JERSEY	MILK	154.27
EAST SIDE JERSEY	MILK	359.88
EAST SIDE JERSEY	MILK	102.81
EAST SIDE JERSEY	MILK	102.68
EAST SIDE JERSEY	MILK	205.36
EAST SIDE JERSEY	MILK	119.96
EAST SIDE JERSEY	MILK	359.63
EAST SIDE JERSEY	MILK	342.85
EAST SIDE JERSEY	MILK	394.19
EAST SIDE JERSEY	MILK	479.84
EAST SIDE JERSEY	MILK	257.08
EAST SIDE JERSEY	MILK	102.81
EAST SIDE JERSEY	MILK	188.46
EAST SIDE JERSEY	MILK	308.29
EAST SIDE JERSEY	MILK	376.91
EAST SIDE JERSEY	MILK	205.61
EAST SIDE JERSEY	MILK	222.64
EAST SIDE JERSEY	MILK	342.60
EAST SIDE JERSEY	MILK	462.81
EAST SIDE JERSEY	MILK	239.92
EAST SIDE JERSEY	MILK	479.84
EAST SIDE JERSEY	MILK	119.96
EAST SIDE JERSEY	MILK	137.24
EAST SIDE JERSEY	MILK	291.39
EAST SIDE JERSEY	MILK	359.63
EAST SIDE JERSEY	MILK	205.61
EAST SIDE JERSEY	MILK	102.93
EAST SIDE JERSEY	MILK	325.45
EAST SIDE JERSEY	MILK	325.82
EAST SIDE JERSEY	MILK	154.27
EAST SIDE JERSEY	MILK	394.19
EAST SIDE JERSEY	MILK	102.81
EAST SIDE JERSEY	MILK	136.99

EAST SIDE JERSEY	MILK	136.99
EAST SIDE JERSEY	MILK	376.66
EAST SIDE JERSEY	MILK	239.80
EAST SIDE JERSEY	MILK	394.07
EAST SIDE JERSEY	MILK	514.15
EAST SIDE JERSEY	MILK	205.74
EAST SIDE JERSEY	MILK	394.07
EAST SIDE JERSEY	MILK	154.27
EAST SIDE JERSEY	MILK	171.30
EAST SIDE JERSEY	MILK	257.20
EAST SIDE JERSEY	MILK	303.94
EAST SIDE JERSEY	MILK	236.41
EAST SIDE JERSEY	MILK	185.79
EAST SIDE JERSEY	MILK	371.58
EAST SIDE JERSEY	MILK	456.13
EAST SIDE JERSEY	MILK	253.43
EAST SIDE JERSEY	MILK	388.60
EAST SIDE JERSEY	MILK	135.06
EAST SIDE JERSEY	MILK	168.99
EAST SIDE JERSEY	MILK	253.43

**VENDORS TOTAL** 14,987.49

EMC	INSURANCE	2,800.44
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**VENDORS TOTAL** 2,800.44

ENNING PROPANE	UTILITIES	1,899.83
ENNING PROPANE	UTILITIES	406.38
ENNING PROPANE	UTILITIES	558.77

**VENDORS TOTAL** 2,864.98

EPCO	SUPPLIES	5,290.47
EPCO	SUPPLIES	3,113.16

**VENDORS TOTAL** 8,403.63

FAITH INDEPENDENT	ADVERTISING	52.00
FAITH INDEPENDENT	ADVERTISING	52.00
FAITH INDEPENDENT	PUBLISHING	167.72

**VENDORS TOTAL** 271.72

FLINN	SUPPLIES	109.45
FLINN	SUPPLIES	152.50

**VENDORS TOTAL** 261.95

FRED PRYOR	REGISTRATION	317.54
FRED PRYOR	REGISTRATION	(18.54)

**VENDORS TOTAL** 299.00

GLASS SHOP	REPAIR	400.00
	<b>VENDORS TOTAL</b>	<u>400.00</u>
GOLDEN WEST	UTILITIES	25.58
GOLDEN WEST	UTILITIES	41.58
GOLDEN WEST	UTILITIES	33.58
GOLDEN WEST	UTILITIES	25.58
GOLDEN WEST	UTILITIES	25.58
GOLDEN WEST	UTILITIES	47.62
GOLDEN WEST	UTILITIES	151.97
GOLDEN WEST	UTILITIES	47.62
GOLDEN WEST	UTILITIES	49.62
GOLDEN WEST	UTILITIES	49.62
	<b>VENDORS TOTAL</b>	<u>498.35</u>
GOPHER	SUPPLIES	38.55
	<b>VENDORS TOTAL</b>	<u>38.55</u>
GRAND ELECTRIC	UTILITIES	163.72
GRAND ELECTRIC	UTILITIES	252.05
	<b>VENDORS TOTAL</b>	<u>415.77</u>
GROCERY MART	SUPPLIES	48.97
GROCERY MART	SUPPLIES	39.92
	<b>VENDORS TOTAL</b>	<u>88.89</u>
HAGGERTY'S	REPAIR	236.70
	<b>VENDORS TOTAL</b>	<u>236.70</u>
HARLOW'S	CONTRACTED BUS	135.50
HARLOW'S	CONTRACTED BUS	158,867.96
HARLOW'S	CONTRACTED BUS	135.50
HARLOW'S	CONTRACTED BUS	176,309.38
HARLOW'S	CONTRACTED BUS	133.24
	<b>VENDORS TOTAL</b>	<u>335,581.58</u>
HAUFF	SUPPLIES	815.00
	<b>VENDORS TOTAL</b>	<u>815.00</u>
HEGGERTY	SUPPLIES	79.00
	<b>VENDORS TOTAL</b>	<u>79.00</u>
HEREFORD COMMUNITY HALL	RENTAL	150.00
	<b>VENDORS TOTAL</b>	<u>150.00</u>

HERFF JONES	SUPPLIES	17.47
	<b>VENDORS TOTAL</b>	<u>17.47</u>
HILLYARD	SUPPLIES	(146.23)
HILLYARD	SUPPLIES	250.55
HILLYARD	SUPPLIES	93.50
HILLYARD	SUPPLIES	(117.46)
	<b>VENDORS TOTAL</b>	<u>80.36</u>
HOBART	REPAIR	2,861.30
	<b>VENDORS TOTAL</b>	<u>2,861.30</u>
INNOVATIVE	FURNITURE	10,266.30
	<b>VENDORS TOTAL</b>	<u>10,266.30</u>
JERRY'S REFRIGERATION	REPAIR	285.40
	<b>VENDORS TOTAL</b>	<u>285.40</u>
JOHNSON CONTROLS	REPAIR	933.10
JOHNSON CONTROLS	SERVICE AGREEMENT	8,823.00
	<b>VENDORS TOTAL</b>	<u>9,756.10</u>
JW PEPPER	SUBSCRIPTION	216.95
JW PEPPER	SUBSCRIPTION	103.52
JW PEPPER	SUBSCRIPTION	72.47
JW PEPPER	SUBSCRIPTION	162.99
	<b>VENDORS TOTAL</b>	<u>555.93</u>
KAGAN	CURRICULUM	9,002.40
	<b>VENDORS TOTAL</b>	<u>9,002.40</u>
KEFFLER, TODD	REFUND	300.00
	<b>VENDORS TOTAL</b>	<u>300.00</u>
KLEMM, SHELBY	REFUND	20.00
	<b>VENDORS TOTAL</b>	<u>20.00</u>
KRISLYNN CYCLE & FITNESS	SUPPLIES	104.01
	<b>VENDORS TOTAL</b>	<u>104.01</u>
KULLY	SUPPLIES	6.50
KULLY	SUPPLIES	522.01

KULLY	SUPPLIES	48.30
KULLY	SUPPLIES	50.86
	<b>VENDORS TOTAL</b>	<u>627.67</u>
LIBERTY CHEVY	VEHICLE	41,515.00
	<b>VENDORS TOTAL</b>	<u>41,515.00</u>
LINDBLOOM, AMANDA	REFUND	18.35
	<b>VENDORS TOTAL</b>	<u>18.35</u>
LOOSE ENDZ CLEANING	CONTRACTED CLEANING	20,836.74
	<b>VENDORS TOTAL</b>	<u>20,836.74</u>
LOWE ROOFING	REPAIR	319.26
	<b>VENDORS TOTAL</b>	<u>319.26</u>
LYNNS	SUPPLIES	20.11
LYNNS	SUPPLIES	66.81
LYNNS	SUPPLIES	273.88
LYNNS	SUPPLIES	215.64
LYNNS	SUPPLIES	(12.59)
LYNNS	SUPPLIES	30.55
LYNNS	SUPPLIES	23.06
LYNNS	SUPPLIES	88.87
LYNNS	SUPPLIES	119.97
LYNNS	SUPPLIES	14.65
	<b>VENDORS TOTAL</b>	<u>840.95</u>
MARCO	EQUIPMENT	414.86
	<b>VENDORS TOTAL</b>	<u>414.86</u>
MASTER TEACHER	SUPPLIES	233.80
	<b>VENDORS TOTAL</b>	<u>233.80</u>
MCDIRT	SNOW REMOVAL	407.50
MCDIRT	SNOW REMOVAL	1,262.50
MCDIRT	SNOW REMOVAL	1,290.00
MCDIRT	SNOW REMOVAL	270.00
	<b>VENDORS TOTAL</b>	<u>3,230.00</u>
MCDONALD SUPPLY	SUPPLIES	118.81
	<b>VENDORS TOTAL</b>	<u>118.81</u>
MCLEOD'S SUPPLY	SUPPLIES	39.90

MCLEOD'S SUPPLY	SUPPLIES	149.90
	<b>VENDORS TOTAL</b>	<u>189.80</u>
MEADE CO SHERIFF	SRO AGREEMENT	36,294.27
	<b>VENDORS TOTAL</b>	<u>36,294.27</u>
MEADE SCHOOL FS	SUPPLIES	23.30
MEADE SCHOOL FS	SUPPLIES	735.57
	<b>VENDORS TOTAL</b>	<u>758.87</u>
MEINERS, ASHLEY	REFUND	300.00
	<b>VENDORS TOTAL</b>	<u>300.00</u>
MENARDS	SUPPLIES	359.99
MENARDS	SUPPLIES	202.70
MENARDS	SUPPLIES	55.96
	<b>VENDORS TOTAL</b>	<u>618.65</u>
MID-AMERICAN	SUPPLIES	17,765.20
	<b>VENDORS TOTAL</b>	<u>17,765.20</u>
MIDCO	UTILITIES	800.39
MIDCO	UTILITIES	106.05
MIDCO	UTILITIES	1,500.39
MIDCO	UTILITIES	105.40
MIDCO	UTILITIES	600.39
MIDCO	UTILITIES	500.39
MIDCO	UTILITIES	49.16
MIDCO	UTILITIES	1,193.97
MIDCO	UTILITIES	105.40
MIDCO	UTILITIES	49.16
MIDCO	UTILITIES	49.16
MIDCO	UTILITIES	105.40
	<b>VENDORS TOTAL</b>	<u>6,966.43</u>
MIDCONTINENT	TESTING	44.50
	<b>VENDORS TOTAL</b>	<u>44.50</u>
MDU	UTILITIES	23,427.69
	<b>VENDORS TOTAL</b>	<u>23,427.69</u>
NAPA	SUPPLIES	50.49

NAPA	SUPPLIES	131.97
NAPA	SUPPLIES	4.27
	<b>VENDORS TOTAL</b>	<u>186.73</u>
NATIONAL ASST MUSIC EDU	MEMBERSHIP	124.00
	<b>VENDORS TOTAL</b>	<u>124.00</u>
NATIONAL SPEECH ASSOCIATION	DUES	970.00
	<b>VENDORS TOTAL</b>	<u>970.00</u>
NIES KARRAS & SKJOLDAL	LEGAL SERVICES	262.50
	<b>VENDORS TOTAL</b>	<u>262.50</u>
NORTHLAND TRUST SERVICES	2010B SERIES INTEREST	141,910.00
	<b>VENDORS TOTAL</b>	<u>141,910.00</u>
NORTHWEST PARKWAY	TRAVEL	7.00
	<b>VENDORS TOTAL</b>	<u>7.00</u>
ORANGE TREE EMPLOYMENT	BACKGROUND	99.96
ORANGE TREE EMPLOYMENT	BACKGROUND	77.39
	<b>VENDORS TOTAL</b>	<u>177.35</u>
OREILLYS	SUPPLIES	81.06
	<b>VENDORS TOTAL</b>	<u>81.06</u>
PAN O GOLD	BREAD	63.38
PAN O GOLD	BREAD	(11.06)
PAN O GOLD	BREAD	133.72
PAN O GOLD	BREAD	144.40
PAN O GOLD	BREAD	155.96
PAN O GOLD	BREAD	379.98
PAN O GOLD	BREAD	251.17
PAN O GOLD	BREAD	100.81
PAN O GOLD	BREAD	161.70
PAN O GOLD	BREAD	240.30
PAN O GOLD	BREAD	133.35
PAN O GOLD	BREAD	100.80
PAN O GOLD	BREAD	97.17
PAN O GOLD	BREAD	178.36
PAN O GOLD	BREAD	157.95
PAN O GOLD	BREAD	200.69
PAN O GOLD	BREAD	142.20
PAN O GOLD	BREAD	117.61
PAN O GOLD	BREAD	161.63
PAN O GOLD	BREAD	298.60

PAN O GOLD	BREAD	123.14
	<b>VENDORS TOTAL</b>	<u>3,331.86</u>

PARK AVE	REPAIR	18.00
	<b>VENDORS TOTAL</b>	<u>18.00</u>

PERFECT WAVE	SOUND SYSTEM SBHS	11,055.00
PERFECT WAVE	SOUND SYSTEM SBHS	11,055.00
	<b>VENDORS TOTAL</b>	<u>22,110.00</u>

PERFORMANCE FOOD	FOOD	799.70
PERFORMANCE FOOD	FOOD	1,042.93
PERFORMANCE FOOD	FOOD	178.20
PERFORMANCE FOOD	FOOD	59.40
PERFORMANCE FOOD	FOOD	734.78
PERFORMANCE FOOD	FOOD	936.19
PERFORMANCE FOOD	FOOD	119.24
PERFORMANCE FOOD	FOOD	814.00
PERFORMANCE FOOD	FOOD	1,007.97
PERFORMANCE FOOD	FOOD	53.82
PERFORMANCE FOOD	FOOD	1,394.80
PERFORMANCE FOOD	FOOD	1,782.61
PERFORMANCE FOOD	FOOD	(56.67)
PERFORMANCE FOOD	FOOD	1,418.75
PERFORMANCE FOOD	FOOD	1,135.00
PERFORMANCE FOOD	FOOD	89.43
	<b>VENDORS TOTAL</b>	<u>11,510.15</u>

PERMABOUND	BOOKS	273.60
PERMABOUND	BOOKS	749.55
PERMABOUND	BOOKS	213.38
PERMABOUND	BOOKS	14.33
PERMABOUND	BOOKS	385.02
PERMABOUND	BOOKS	725.05
PERMABOUND	BOOKS	19.50
PERMABOUND	BOOKS	49.32
PERMABOUND	BOOKS	16.74
PERMABOUND	BOOKS	134.96
PERMABOUND	BOOKS	36.79
PERMABOUND	BOOKS	400.63
	<b>VENDORS TOTAL</b>	<u>3,018.87</u>

PMA FINANCIAL	2010B PRINCIPAL	151,515.15
	<b>VENDORS TOTAL</b>	<u>151,515.15</u>

POPPLERS	SUPPLIES	120.95
POPPLERS	SUPPLIES	291.67
POPPLERS	SUPPLIES	191.95

	<b>VENDORS TOTAL</b>	<u>604.57</u>
PRINCIPAL'S CONFERENCE	REGISTRATION	200.00
PRINCIPAL'S CONFERENCE	REGISTRATION	200.00
	<b>VENDORS TOTAL</b>	<u>400.00</u>
QUALITY INN	TRAVEL	234.53
	<b>VENDORS TOTAL</b>	<u>234.53</u>
QUILL	SUPPLIES	117.04
QUILL	SUPPLIES	13.25
QUILL	SUPPLIES	599.95
QUILL	SUPPLIES	153.17
QUILL	SUPPLIES	23.13
QUILL	SUPPLIES	484.00
QUILL	SUPPLIES	125.90
	<b>VENDORS TOTAL</b>	<u>1,516.44</u>
RAPID ROOTER	REPAIR	480.00
	<b>VENDORS TOTAL</b>	<u>480.00</u>
RATWIK, ROSZAK & MALONEY	LEGAL SERVICES	340.22
	<b>VENDORS TOTAL</b>	<u>340.22</u>
REFUSE	UTILITIES	204.00
REFUSE	UTILITIES	488.36
REFUSE	UTILITIES	917.65
REFUSE	UTILITIES	848.69
	<b>VENDORS TOTAL</b>	<u>2,458.70</u>
REHBERG, MEGAN	MILEAGE	211.75
REHBERG, MEGAN	MILEAGE	160.34
	<b>VENDORS TOTAL</b>	<u>372.09</u>
RICHTERS	REPAIR	62.98
RICHTERS	REPAIR	45.34
RICHTERS	REPAIR	88.10
	<b>VENDORS TOTAL</b>	<u>196.42</u>
ROCKINGTREE LANDSCAPES	SNOW REMOVAL	343.75
ROCKINGTREE LANDSCAPES	SNOW REMOVAL	343.75
ROCKINGTREE LANDSCAPES	SNOW REMOVAL	191.25
ROCKINGTREE LANDSCAPES	SNOW REMOVAL	191.25
	<b>VENDORS TOTAL</b>	<u>1,070.00</u>

ROHDE, DEEKENNA	REFUND	63.25
	<b>VENDORS TOTAL</b>	<u>63.25</u>
RUNNINGS	SUPPLIES	149.99
RUNNINGS	SUPPLIES	29.98
	<b>VENDORS TOTAL</b>	<u>179.97</u>
RUSHMORE OFFICE SUPPLY	SUPPLIES	84.50
	<b>VENDORS TOTAL</b>	<u>84.50</u>
SASD	REGISTRATION	100.00
SASD	MEMBERSHIP	848.00
	<b>VENDORS TOTAL</b>	<u>948.00</u>
SCHOLASTIC	SUPPLIES	332.37
SCHOLASTIC	SUPPLIES	162.08
	<b>VENDORS TOTAL</b>	<u>494.45</u>
SCHOOL SPECIALTY	SUPPLIES	371.84
SCHOOL SPECIALTY	SUPPLIES	24.11
SCHOOL SPECIALTY	SUPPLIES	200.70
SCHOOL SPECIALTY	SUPPLIES	161.03
	<b>VENDORS TOTAL</b>	<u>757.68</u>
SCOOPTOWN	REPAIRS	30.00
SCOOPTOWN	REPAIRS	22.50
	<b>VENDORS TOTAL</b>	<u>52.50</u>
SCULL	SBHS KITCHEN REMODEL	586,254.83
	<b>VENDORS TOTAL</b>	<u>586,254.83</u>
SD COUNSELING ASSOCIATION	REGISTRATION	345.00
	<b>VENDORS TOTAL</b>	<u>345.00</u>
SDACTE	REGISTRATION	535.00
SDACTE	REGISTRATION	2,170.00
	<b>VENDORS TOTAL</b>	<u>2,705.00</u>
SDSLHA	ADVERTISING	150.00
	<b>VENDORS TOTAL</b>	<u>150.00</u>

SECRET STORIES	SUPPLIES	200.00
	<b>VENDORS TOTAL</b>	<u>200.00</u>

SERVALL	APRONS	81.04
SERVALL	APRONS	32.42
SERVALL	MOPS	75.92
SERVALL	SHOP TOWELS	21.50
SERVALL	MOPS	33.11
SERVALL	APRONS	28.30
SERVALL	MOPS	80.73
SERVALL	APRONS	90.11
SERVALL	APRONS	44.40
SERVALL	MATS	694.26
SERVALL	SUPPLIES	19.47
SERVALL	APRONS	49.41
SERVALL	MOPS TOWELS	48.41
SERVALL	MOPS	80.73
SERVALL	MATS	253.59
SERVALL	APRONS	60.21
SERVALL	MOPS	130.09
SERVALL	MOPS	95.70
SERVALL	LAUNDRY BAGS	28.30
SERVALL	MOPS	32.19
SERVALL	MOPS	80.73
SERVALL	LAUNDRY BAGS	90.11
SERVALL	APRONS	44.40
SERVALL	MATS/MOPS	669.24
SERVALL	SHOP TOWELS	22.63
SERVALL	APRONS	49.41
SERVALL	MOPS	48.41
SERVALL	MOPS	80.73
SERVALL	MATS	253.59
SERVALL	LAUNDRY BAGS	60.21
SERVALL	MOPS	130.09
SERVALL	MOPS	95.70
SERVALL	MOPS SWMS	49.51
SERVALL	APRONS	28.30
SERVALL	MOPS STEL	80.73
SERVALL	APRONS	90.11
SERVALL	APRONS	44.40
SERVALL	MOPS/MATS	719.43
SERVALL	SHOPTOWELS	19.47
SERVALL	APRONS	49.41
SERVALL	MOPS	48.41
SERVALL	MOPS/ BAGS	80.73
SERVALL	MATS	253.59
SERVALL	APRONS	60.21
SERVALL	MOPS	136.45
	<b>VENDORS TOTAL</b>	<u>5,265.89</u>

SOLAR SOUND	SUPPLIES	56.27
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	<b>VENDORS TOTAL</b>	<u>56.27</u>
SD AREA PRINCIPALS	REGISTRATION	100.00
SD AREA PRINCIPALS	REGISTRATION	100.00
	<b>VENDORS TOTAL</b>	<u>200.00</u>
SD STATE NURSE ASSN	REGISTRATION	285.00
	<b>VENDORS TOTAL</b>	<u>285.00</u>
STAN HOUSTON EQUIPMENT	SUPPLIES	99.00
	<b>VENDORS TOTAL</b>	<u>99.00</u>
STAPLES	SUPPLIES	4,699.20
	<b>VENDORS TOTAL</b>	<u>4,699.20</u>
STICKER MULE	SUPPLIES	92.39
	<b>VENDORS TOTAL</b>	<u>92.39</u>
STURGIS ATV	SUPPLIES	35.50
STURGIS ATV	REPAIR	745.82
	<b>VENDORS TOTAL</b>	<u>781.32</u>
STURGIS ECONOMIC DEVELOPMENT	DUES	250.00
	<b>VENDORS TOTAL</b>	<u>250.00</u>
STURGIS TIRE	REPAIR	98.94
	<b>VENDORS TOTAL</b>	<u>98.94</u>
STURGIS CITY	UTILITIES	356.48
STURGIS CITY	UTILITIES	278.98
STURGIS CITY	UTILITIES	1,427.09
STURGIS CITY	UTILITIES	2,048.82
STURGIS CITY	UTILITIES	2,282.62
STURGIS CITY	UTILITIES	88.25
	<b>VENDORS TOTAL</b>	<u>6,482.24</u>
SUMMIT FIRE	INSPECTION	347.00
	<b>VENDORS TOTAL</b>	<u>347.00</u>
SUN LIFE	INSURANCE	3,473.85
	<b>VENDORS TOTAL</b>	<u>3,473.85</u>

SUPERIOR	PORTA POTTIES	670.00
	<b>VENDORS TOTAL</b>	<u>670.00</u>
SUPPLY HOUSE	SUPPLIES	508.80
	<b>VENDORS TOTAL</b>	<u>508.80</u>
SYNCHRONY BANK	SUPPLIES	158.05
SYNCHRONY BANK	SUPPLIES	23.96
SYNCHRONY BANK	SUPPLIES	9.98
SYNCHRONY BANK	SUPPLIES	136.80
SYNCHRONY BANK	SUPPLIES	80.42
SYNCHRONY BANK	SUPPLIES	1,469.16
SYNCHRONY BANK	SUPPLIES	68.52
SYNCHRONY BANK	SUPPLIES	127.65
SYNCHRONY BANK	SUPPLIES	(15.62)
SYNCHRONY BANK	SUPPLIES	39.96
SYNCHRONY BANK	SUPPLIES	39.96
	<b>VENDORS TOTAL</b>	<u>2,138.84</u>
TARGET	SUPPLIES	100.00
TARGET	SUPPLIES	100.00
	<b>VENDORS TOTAL</b>	<u>200.00</u>
TPT	SUBSCRIPTION	15.14
	<b>VENDORS TOTAL</b>	<u>15.14</u>
TOM'S	SUPPLIES	244.00
	<b>VENDORS TOTAL</b>	<u>244.00</u>
TCTA	DONATION	33.75
	<b>VENDORS TOTAL</b>	<u>33.75</u>
US BANK	PRINTER LEASE	5,561.68
	<b>VENDORS TOTAL</b>	<u>5,561.68</u>
US POST OFFICE	SUPPLIES	106.00
	<b>VENDORS TOTAL</b>	<u>106.00</u>
USA-CLEAN	SUPPLIES	159.62
	<b>VENDORS TOTAL</b>	<u>159.62</u>
VAMC	UTILITIES	403.02
VAMC	UTILITIES	2,652.36

		<b>VENDORS TOTAL</b>	<u>3,055.38</u>
VANWAY	SUPPLIES		49.56
		<b>VENDORS TOTAL</b>	<u>49.56</u>
VERIZON	HOT SPOT		22.53
VERIZON	HOT SPOT		22.53
		<b>VENDORS TOTAL</b>	<u>45.06</u>
VISIBLE DIFFERENCE	CONTRACTED CLEANING		13,258.75
		<b>VENDORS TOTAL</b>	<u>13,258.75</u>
VS ATHLETICS	SUPPLIES		79.45
		<b>VENDORS TOTAL</b>	<u>79.45</u>
WALCRO	SUPPLIES		28.96
		<b>VENDORS TOTAL</b>	<u>28.96</u>
WALMART	SUPPLIES		266.97
WALMART	SUPPLIES		267.90
WALMART	SUPPLIES		185.04
		<b>VENDORS TOTAL</b>	<u>719.91</u>
WELLMARK	INSURANCE		223,117.24
		<b>VENDORS TOTAL</b>	<u>223,117.24</u>
WEST RIVER ELECTRIC	UTILITIES		649.60
WEST RIVER ELECTRIC	UTILITIES		201.30
WEST RIVER ELECTRIC	UTILITIES		433.11
WEST RIVER ELECTRIC	UTILITIES		131.02
WEST RIVER ELECTRIC	UTILITIES		65.13
		<b>VENDORS TOTAL</b>	<u>1,480.16</u>
WESTERN STATES	INSPECTION		2,270.00
		<b>VENDORS TOTAL</b>	<u>2,270.00</u>
WEX	FUEL		2,903.49
		<b>VENDORS TOTAL</b>	<u>2,903.49</u>
WW CITY	UTILITIES		76.24
		<b>VENDORS TOTAL</b>	<u>76.24</u>

GENERAL FUNDS	\$ 851,140.43
CAPITAL OUTLAY	\$ 258,342.00
SPECIAL SERVICES	\$ 63,758.61
SBHS KITCHEN PROJECT	\$ 586,254.83
DEBT SERVICE	\$ 141,910.00
FOOD SERVICE	\$ 131,901.73
ENTERPRISE	<u>\$ 6,302.07</u>
TOTAL EXPENDITURES	\$ 2,039,609.67

## Coaches (7-12) - 2023-24 & 2024-2025 School Year as of 5/7/2024

<b>Girls Soccer</b>		<b>Boys Basketball</b>	
	Name		Name
Head Coach	Paul Smith	Head Coach	Dan Skinner
Assistant Coach	Alexa Buckley	Assistant Coach	Pat Cass
Volunteer Coach		Assistant Coach	Steve Hilton
<b>Boys Soccer</b>		<b>Volunteer Coach</b>	
	Name		
Head Coach	Tyler Louder	Volunteer Coach	Nick Nagel
Assistant Coach	Paul Smith	Volunteer Coach	Jake Killinger
Volunteer Coach	Bryan Tweedy	SWMS Coach - 8A	Nikolas Scott
<b>Cross Country</b>		<b>SWMS Coach - 8B</b>	
	Name		
Head Coach	Blake Proefrock	SWMS Coach - 7A	Carsey Clement
Assistant Coach	Scott Peterson	SWMS Coach - 7B	Lexi Long
SWMS Head	Kristin Cammack	SBMS Coach - 8A	Renee Harringer
SWMS Asst.	Taylor Trohkimoinen	SBMS Coach - 8B	Billy Carpenter
SBMS Head	Cooper Stanforth	SBMS Coach - 7A	Keenan Justice
SBMS Asst.		SBMS Coach - 7B	Colton Juso
<b>Cheer</b>		<b>Girls Basketball</b>	
	Name		Name
Head Coach	Brooke Wuebben	Head Coach	Courtney Pool
Assistant Coach	Rachel Neuschwander	Assistant Coach	Josie Dirksen
Volunteer Coach		Assistant Coach	Sherrie Kafka
<b>Boys Golf</b>		<b>SWMS Coach - 8A</b>	
	Name		
Head Coach	Steve Keszler	SWMS Coach - 8B	Roxanne Murphy
Volunteer Coach	Dana Limbo	SWMS Coach - 7A	Taylor Tronkimoinen
		SWMS Coach - 7B	Carsey Clement
<b>Volleyball</b>		<b>SBMS Coach - 8A</b>	
	Name		
Head Coach	Timmi Lewis	SBMS Coach - 8B	Kayleen Selfridge
Assistant Coach - JV	Katie O'Boyle	SBMS Coach - 7A	Kattie Bland
Assistant Coach - C/9th		SBMS Coach - 7B	Alexa Buckley
Volunteer Coach			Renee Herringer
SWMS Coach - 8A	Roxy Murphy	<b>Wrestling</b>	
SWMS Coach - 8B	Twyla Barden		Name
SWMS Coach - 7A	Ashley Abell	Head Coach	Mike Abell
SWMS Coach - 7B	Taylor Erlenbusch	Assistant Coach	Steve Keszler
SBMS Coach - 7A		Assistant Coach	Jason Schlichtemeier
SBMS Coach - 7B	Darla Aspen	Assistant Coach	Bryce Leonhardt
SBMS Coach - 8A	Kylie Farrar	Assistant Coach	Rance Sivertsen
		Volunteer Coach	Ashley Abell
		Volunteer Coach	Kyler Henderson
SBMS Coach - 8B	Renee Herringer	Volunteer Coach	Daren Snyder
<b>Football</b>		<b>SWMS Head</b>	
	Name		
Head Coach	Chris Koletzky	SWMS Asst.	Jason Schlichtemeier
Assistant Coach	Ward Anderson	SBMS Head	Bryce Leonhardt
Assistant Coach	Tyler Lewis	SBMS Asst.	Anson Juelfs
Assistant Coach	Dan Graf	SBMS Volunteer	Tyler Lewis
Assistant Coach	Pat Cass	<b>Track</b>	
Assistant Coach	Shane Whidby		Name
Assistant Coach	Coleman Johnson	Head Coach	Blake Proefrock
		Assistant Coach	Scott Peterson

Assistant Coach	Justin Burnham		Assistant Coach	Steve Hilton
Volunteer Coach	Taylor Buus		Assistant Coach	Chris Koletzky
Volunteer Coach	Tom Donney		Assistant Coach	Ward Anderson
Volunteer Coach	Dusty Hess		Assistant Coach	Kristi Cammack
Volunteer Coach	Brian Jost		Volunteer Coach	Chad Hedderman
SWMS Coach - 8	Rex Schrock		Volunteer Coach	Mike Brant
SWMS Coach - 8	Jon Pierson		SWMS Head	Dan Skinner
SWMS Coach - 7	Mike Abell		SWMS Asst.	Mike Abell
SWMS Coach - 7	Jason Schlichtemeier		SWMS Asst.	Ashley Abell
SBMS Coach - 8	Seth Keszler		SWMS Asst.	Josie Dirksen
SBMS Coach - 8	Nikolas Scott		SWMS Asst.	Shane Whidby
SBMS Coach - 7	Keenan Justice		SWMS Volunteer	Scottie Bruch
SBMS Coach - 7	Billy Carpenter		SBMS Head	Cooper Stanforth
<b>Debate</b>	<b>Name</b>		SBMS Asst.	Kylie Farrar
Head Coach	Eric Johnson		SBMS Asst.	Jimi Olson
Assistant Coach	Tamara Voight		SBMS Asst.	Renee Herringer
SWMS Coach	Megan Oviatt		SBMS Asst.	Kattie Bland
SBMS Coach	Kelsey Ruff		<b>Girls Golf</b>	<b>Name</b>
<b>Oral Interp</b>	<b>Name</b>		Head Coach	Steve Keszler
Head Coach			Assistant Coach	
SWMS Coach	-		<b>Girls Softball</b>	<b>Name</b>
SBMS Coach	-		Head Coach	Kayleen Selfridge
<b>Band</b>	<b>Name</b>		Assistant Coach	
Head Director	Emily Young			
SWMS/SBMS	Gary Nelson		<b>Junior Class Advisors</b>	
<b>Chorus</b>	<b>Name</b>		Split	Shawn Keontz
Head Director	Jennifer Loftin		Split	Jennifer Loftin
SWMS/SBMS	Hillary Hill		<b>Senior Class Advisors</b>	
<b>Drama</b>	<b>Name</b>		Split	Stephanie Kaufman
Head Director	Shawntera Kennedy		Split	Kari Van Zee
Volunteer Coach	Teresa Bartlett		Split	Jenece Holzbauer
SWMS Director	Hillary Hill			
SWMS Asst. Director	Gina Soriano			
SBMS Director	Carol Waider		<b>Rural Volleyball</b>	
SBMS Asst. Director	Katie Harrington		Head Coach	Amy Wilcox
<b>Yearbook</b>	<b>Name</b>		Asst Coach	Cassie Rhoden
Head Advisor	Shanna Dschaak		<b>Rural Basketball</b>	
SWMS Advisor	Kristi Cammack		Coach	Jade Keffeler
SBMS Advisor	Cami Wenk		Coach	Kaitlyn Keffeler
<b>Journalism</b>	<b>Name</b>		Coach	Trent Schuelke
Head Advisor	Shane Whidby		Coach	JJ Elshere
<b>FFA</b>	<b>Name</b>		Coach	Dusty Hatch
Head Advisor	Stran Holben		Coach	Chase Arneson
Volunteer Coach	Sidney Peterson		<b>Rural Track</b>	
<b>Student Council</b>	<b>Name</b>		Head Coach	Lexi Long

Head Advisor	Matt Mott			
SWMS Advisor	Kristi Cammack/Mikayla Wilson		<b>Special Olympics</b>	
SBMS Advisor	Jimi Olson/Grace Steinley		Head Coach	Carmen Scarborough
<b>Knowledge Bowl</b>	<b>Name</b>		Asst Coach	Macenzie Ramola
Head Advisor	Jean Karsten			
SWMS Advisor	Tammy Neilan			
SBMS Advisor	Tiana Kassis			
<b>Prostart</b>	<b>Name</b>			
Head Advisor	Mica Sulzbach-Bataille			
<b>FCCLA</b>				
Head Advisor	Darla Dekraai			
Volunteer Coach	Lorrae Aker			
Volunteer Coach	Catherine Yaw			

Description	Quantity	Condition	Admin. Unit
Teacher desk	2	poor	SWMS
TV	3	poor	SWMS
audio visual cart	3	poor	SWMS
4 drawer file cabinet	3	fair	SWMS
2 drawer file cabinet	3	fair	SWMS
elementary style desk	7	poor	SWMS
table	3	poor	SWMS
2007 Chevy Trailblazer 1gndt123672250814	1	fair	SPED
DeWalt 18V batteries		poor	SBHS PERKINS
DeWalt 18v battery charges	3	poor	SBHS PERKINS
DeWalt 18V drill	1	poor	SBHS PERKINS
PowerMatic Shaper	1	poor	SBHS PERKINS
Dewalt nail gun 16 gauge	1	poor	SBHS PERKINS
DeWalt reciprocating saw	1	poor	SBHS PERKINS
Campbell stapler	1	poor	SBHS PERKINS
Milwaukee router	1	poor	SBHS PERKINS
PowerMatic 16" planer	1	poor	SBHS PERKINS
Makita miter saw	1	poor	SBHS PERKINS
Skill saw	2	poor	SBHS PERKINS
woodtek table saw	1	poor	SBHS PERKINS
Toolshop palm sander	3	poor	SBHS PERKINS
C-tech fiber optic base	3	poor	SBHS PERKINS
Power cable router	1	poor	SBHS PERKINS
Various training videos	32	poor	SBHS PERKINS

Brett Burditt, the Meade 46-1 business manager, is requesting the Meade 46-1 Board of Education to declare the following items surplus and to be liquidated at the discretion of the business manager.



# Meade Curriculum Adoption Process

## **Adoption Cycle Revision Goal:**

As a result of revising the curriculum review, adoption, and implementation cycle, Meade's future curriculum adoptions will be specifically tailored and continually refined to meet the needs of staff and students.



# Meade School District Curriculum Adoption Cycle

The symbols represent the state process.

Colors represent the district process.

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
<b>Social Studies</b>	▲	▲	▲*	★	★	→
<b>Science</b>	■	▲	▲*	★	★	→
<b>ELA</b>	→	→	■	▲	▲*	★
<b>Math</b>	→	→	→	→	■	▲
<b>CTE Foundations</b>	→	→	→	→	■	▲
<b>Fine Arts</b>	★	★*	→	→	→	→
<b>Health Education</b>	■	▲	▲*	★	★	→
<b>Physical Education</b>	★	★*	→	→	→	→
<b>CTE/ Electives</b>					■	▲

## STATE Review and Adoption of Standards

- State Hearing Year
- ▲ Transition Year
- ★ Implementation Year (state req.)
- Teach to standards
- \* district purchase year

### Phase 1: Review & Plan

- Establish Review committee
- Review Current Curriculum
- Review Revised State Standards
- Analyze District Achievement Data
- Develop Rubric for desired outcomes
- Research Possible Pilot Programs

### Phase 2: Pilot

- Align Pilots to Standards
- Share findings with department
- Rubric evaluation of curriculum
- Recommendation to school board for adoption.

### Phase 3: Adopt & Implementation

- Develop pacing guides for alignment
- Align common summative assessments
- Teachers design instruction
- Professional Development
- Evaluate and revise lessons
- PD refresher and curriculum updates

### Phase 4: Revise & Review

- Continue Professional Development
- Continue to evaluate and revise assessments
- Recommendation for supplemental curriculum
- PD Refresher and curriculum updates

### Phase 5: Monitoring

- PD Refresher and curriculum updates
- Maintain Guaranteed and viable curriculum



# Social Studies Adoption Cycle

## 2023-24: Review & Plan

- Establish Review committee
- Review Current Curriculum
- Review Revised State Standards
- Analyze District Achievement Data
- Develop Rubric for desired outcomes
- Research Possible Pilot Programs
- Preview Vendor Offerings

## Spring 2024: Pilot

- Align Pilots to Standards
- Share findings with department
- Rubric evaluation

## FALL 2024: Pilot

- Ensure multiple teacher use opportunities
- Share findings with department
- Rubric evaluation of curriculum

## Winter 2025: Adopt

Recommendation to school board for adoption.

- **Prolonged Pilot period**
- **Purchase & Rollout Midyear**
- **Full Implementation in Fall of 2026**

## Spring 2025-26: Implementation

- Develop pacing guides for alignment SUMMER
- Align common summative assessments SUMMER
- Teachers design instruction
- Professional Development FALL

## Ongoing Monitoring

- PD Refresher and curriculum updates
- Maintain Guaranteed and viable curriculum

## 2026-27: Revise & Review

- Continue Professional Development
- Continue to evaluate and revise assessments
- Recommendation for supplemental curriculum
- PD Refresher and curriculum updates

# Questions?





**Curriculum Review, Adoption, and Implementation Cycle**  
*“To Build Knowledge and Skills for Success Today and Tomorrow”*

**Adoption Cycle Revision Goal:** As a result of revising the curriculum review, adoption, and implementation cycle, Meade’s future curriculum adoptions will be specifically tailored and continually refined to meet the needs of staff and students.

***Year One Goals:*** Create a standard process for reviewing and adopting new curriculum

***Year Two Goals:*** As a result of an extended pilot period in which many perspectives are gathered, teachers will be able to make a well-researched recommendation to the board for adoption consideration.

***Year Three Goals:*** Every teacher will incorporate district-selected curriculum into their classroom, identify areas of strengths and weaknesses, and make real-time adjustments to improve curriculum and instruction.

**Indicators:**

Because the curriculum review, adoption, and implementation cycle is a revised process for the district, many of the success indicators will be based on task completion as we work to provide structure to the process.

***Year One Goals:*** Create a standard process for reviewing and adopting new curriculum

Objective #1: Align adoption cycle to adopted state standards

Objective #2: Define process for adoption of curriculum that includes reviewing current district practices.

Objective #3: Define process for adoption of curriculum that includes researching curriculum options and gathering materials

Objective #4: Align district needs and state requirements alongside curriculum options

Objective #5: Pilot top options

**Objective #1: Align District adoption cycle to adopted state standards**

<b>Actions:</b>	<b>Person(s) Responsible</b>	<b>Indications of Success</b>	<b>Resources</b>	<b>Due Date</b>
1. Monitor state standards revision actions for reviews 2. Define phases for adoption.	Curriculum & Technology Director	Task Completion	<a href="#">State Standards Review Timeline</a>	April 2023

3. Draft a Graphic that includes years for each content area, state calendar, and timeline for Meade		Task Completion	<a href="#">Graphic (completed April 2023)</a>	
<b>Objective #2: Define a process for the adoption of a curriculum that includes reviewing current district practices.</b>				
<b>Actions:</b>	<b>Person(s) Responsible</b>	<b>Indications of Success</b>	<b>Resources</b>	<b>Due Date</b>
<ol style="list-style-type: none"> <li>1. Review state standards and District needs</li> <li>2. Draft a needs assessment that prioritizes most important curriculum needs.</li> </ol>	Curriculum & Technology Director  Instructional Council (SS) Adoption committee	Task completion	State Standards  Teacher Feedback  South Dakota State Assessment results	September 20, 2023
<b>Objective #3: Define a process for the adoption of the curriculum that includes researching curriculum options and gathering materials</b>				
<b>Actions:</b>	<b>Person(s) Responsible</b>	<b>Indications of Success</b>	<b>Resources</b>	<b>Due Date</b>
<ol style="list-style-type: none"> <li>1. Create criteria for research based on district reflection of needs</li> <li>2. Research and Gather materials for review</li> </ol>	Curriculum & Technology Director  Instructional Council (SS) Adoption Committee	Task Completion	Research on current national, regional/state, and local curriculum	<ol style="list-style-type: none"> <li>1. February 2024</li> <li>2. February 2024</li> </ol>
<b>Objective #4: Align district needs and state requirements alongside curriculum options</b>				

<b>Actions:</b>	<b>Person(s) Responsible</b>	<b>Indications of Success</b>	<b>Resources</b>	<b>Due Date</b>
<ol style="list-style-type: none"> <li>1. Create a rating rubric for selected materials that includes both the district needs and state requirements</li> <li>2. Identify pilot/ exploration options</li> </ol>	Curriculum & Technology Director Instructional Council Adoption Committee	Task Completion	Rubrics for alignment	February 2024

**Objective #5: Select top rated curriculums for piloting options**

<b>Actions:</b>	<b>Person(s) Responsible</b>	<b>Indications of Success</b>	<b>Resources</b>	<b>Due Date</b>
<ol style="list-style-type: none"> <li>1. Select grade levels and teachers to pilot each of the top rated curriculums.</li> <li>2. Create strengths/weaknesses of curriculum reflection for use during Pilot</li> </ol>	Curriculum & Technology Director  Instructional Council  Adoption Committee	Task completion	Implementation progress monitoring. Metrics for effectiveness	April 2024  April 2024

**Year Two Goals: As a result of an extended pilot period in which many perspectives are gathered, teachers will be able to make a well-researched recommendation to the board for adoption consideration.**

Objective #1: Ensure a process where materials are piloted in multiple grade levels and by multiple teachers

Objective #2: Research professional development and ongoing support options for each vendor

Objective #3: Facilitated discussion on top ranked choices for final selection

**Objective #1: Ensure a process where materials are piloted in multiple grade levels and by multiple teachers**

<b>Actions:</b>	<b>Person(s) Responsible</b>	<b>Indications of Success</b>	<b>Resources</b>	<b>Due Date</b>
<ol style="list-style-type: none"> <li>1. Create a calendar for sharing pilot materials.</li> </ol>	Curriculum & Technology Director	Task Completion	District Calendar	April 2024

2. Include Adoption Committee work in Inservice schedule	Department Chair			
<b>Objective #2:</b> Research professional development and ongoing support options for each vendor				
<b>Actions:</b>	<b>Person(s) Responsible</b>	<b>Indications of Success</b>	<b>Resources</b>	<b>Due Date</b>
<ol style="list-style-type: none"> <li>1. Gather Pricing for multi-year k-12 purchases</li> <li>2. Clearly define Professional Development needs as outlined by rubric and require in cost proposal.</li> </ol>	Curriculum Director Department Chair	Task Completion	Multiple quotes and conversations with vendors	October 2024
<b>Objective #3:</b> Facilitated discussion on top-ranked choices for final selection				
<b>Actions:</b>	<b>Person(s) Responsible</b>	<b>Indications of Success</b>	<b>Resources</b>	<b>Due Date</b>
<ol style="list-style-type: none"> <li>1. Gather presenters for pros and cons of piloted materials.</li> <li>2. Schedule time during inservice for a final review of material and to gather feedback from teachers.</li> </ol>	Curriculum Director Department Chair Adoption Committee Members	Task Completion	Scheduled meeting to assist in presentation of materials to staff.	12/1/2024  1/20/2025

**Year Three Goals: As a result of early Spring training in the newly adopted curriculum, ongoing progress monitoring and a reflection process, the district's teachers will implement the board approved curriculum with fidelity and identify areas where the curriculum may need supplementation.**

Objective #1: Ensure teachers are fully trained in the curriculum platform

Objective #2: Develop monitoring process for fidelity of implementation

Objective #3: Establish review of strengths and limitations of the curriculum.

<b>Objective #1:</b> Ensure teachers are fully trained in the curriculum platform				
<b>Actions:</b>	<b>Person(s) Responsible</b>	<b>Indications of Success</b>	<b>Resources</b>	<b>Due Date</b>
1. Schedule first training for the spring inservice immediately after Board adoption.	Curriculum & Technology Director	Task Completion	Contact information for Trainers District Calendar	March 20, 2025
2. Schedule specific on-going trainings for the first two years		Task Completion	2025-26 District Calendar	April 15, 2025
3. Continually check with teachers about their confidence with implementing		Teacher preparedness Survey (qualitative data)	Teacher Curriculum Perception survey.	Quarterly first two years.
<b>Objective #2:</b> Develop monitoring process for fidelity of implementation				
<b>Actions:</b>	<b>Person(s) Responsible</b>	<b>Indications of Success</b>	<b>Resources</b>	<b>Due Date</b>
1. Research analytic possibilities within the platforms themselves	Curriculum & Technology Director	Reports from platform use	Vendor analytics	September 30, 2025
2. Enlist assistance from building principals in observing used curriculum	Building Administration	Admin reports of usage		April 2026
3. Use surveys to “check-in” with staff	Instructional Council	Teacher self-report		April 2026
<b>Objective #3:</b> : Establish review of strengths and limitations of the curriculum.				
<b>Actions:</b>	<b>Person(s) Responsible</b>	<b>Indications of Success</b>	<b>Resources</b>	<b>Due Date</b>
1. Determine which common assessments to use across the district.	Curriculum & Technology Director	Student performance on cross over areas of South Dakota State Assessment.	Assessments in adopted curriculum	April 2026

2. Align the DOK of select questions in curriculum to state assessments	Instructional Council		State assessments	
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# Meade Social Studies Pilot 2024-25

## What is it and why Meade needs to do it?

The purpose of any pilot is to “try it before you buy it.” But in a more meaningful sense, a pilot allows for a deep evaluation of curriculum options, determining which curriculum will meet students' needs, before investing time, money, and manpower.

In the past, Meade chose not to pilot for various reasons: the cost was too high; the pilot increased responsibilities for teachers, and there were more moving parts to manage, so curriculum selection was made based on aligning it to a generic, selection rubric. Although this is good practice, it is a theoretical approach to an adoption. In *theory*, the selected curriculum *should* work given that it checks the boxes on the rubric. However, if that rubric is not specifically tailored to address the needs of the district, the district runs the risk of adopting and implementing a misaligned program - one that does not work within the instructional time period; one that does not engage students; one that does not fit the needs of students or staff.

A pilot provides valuable information that goes beyond reading the textbook and checking a box on a rubric. A pilot gives teachers the opportunity to *use* the curriculum with students. By doing so, teachers can more realistically gauge the practicality of the curriculum alongside the students' engagement with it. Finally, by piloting the materials before the official adoption, Meade will be more informed in designing the overall implementation plan.

## Who selected the Pilot materials?

The Adoption Committee drafted a Curriculum Selection Rubric ([Appendix A](#)) in the fall of 2023. Committee members include teachers from all sites and grade levels and are as follows:

Becca Christman PVE (K)  
Marnie Colhoff PVE (1)  
Gracie Dillman SES (1)  
Becky Silvernail WW (2)  
Dominic Bradford PVE (4)  
Pasiensia Lockman Rural (4)  
Tammy Gilbert Rural (5-8)

Ian Walton SMS (7)  
William Carpenter SMS (8)  
Kerry Skinner SWMS (8)  
Jordan Proefrock SBHS (9-12)  
Blake Proefrock SBSH (9-12)  
Chris Koletsky SBHS (9-12)  
Stephanie Kaufman SBHS (9-12)

Educators assigned to the Social Studies department and administrators reviewed and adjusted the rubric draft throughout the school year. The rubric is tailored specifically to address the needs of students and educators in the Meade School District and includes a list of requirements that assisted with narrowing down the pilot choices. The pilot materials were selected based on the requirements of the Social Studies Adoption rubric.

Teachers selected to pilot were a combination of committee members and volunteers. To make sure that each school was represented, the Curriculum Director reached out to individual teachers who were not already part of a committee to ask if they would pilot.

## **Pilot Timeline**

The piloting timeframe includes summer exploration to become familiar enough with the materials to use them with fidelity in the classroom in the fall. Additionally, the pilot itself will complete two objectives:

1. Make timely comparisons between the pilot materials. Teachers will be teaching the selected units within their regular scope and sequence, and they will be teaching them concurrently so the data can be pulled and tabulated.
2. The timeline will ensure that each grade level has time to complete the full unit before recommendation.

The pilot units selected were chosen to fit within the current scope and sequence of the previously adopted curriculum and aligned to the 2015 standards. Therefore, the units in the pilot may not be from the textbook that teachers will actually use. Instead, the units will serve as an evaluation tool for the overall curriculum. As an example, under the newly adopted standards, 6th grade Social Studies standards changed from Ancient Civilizations to an emphasis on Civics. To continue the learning in 6th grade, teachers will pilot a unit that focuses on Ancient Civilizations but will have access to the Civics curriculum as well.

## ***K-4 Selections for Piloting:***

TCI and Young Citizens are the front runners for this group. A few key features that stood out to the adoption committee:

- Both had flexible programming and content.
- Both offered immersive experiences for young learners
- Both met the criteria for developmentally appropriate as defined in the rubric.
- Each site offered easy navigation for educators

**TCI Information:** TCI, short for Teachers' Curriculum Institute, is used widely across 50 states by 97K teachers. It has won numerous awards in technology and content with awards spanning from 2012 to the present day.

Website: [TCI \(https://www.teachtci.com/social-studies-sd/ \)](https://www.teachtci.com/social-studies-sd/)

[Direct links to digital trials](#)

**Young Citizen Information:** Young Citizen is one of many products developed by Social Studies School Service which has been developing Social Studies content since 1985. The company claims that "products [are] used in over 80 percent of the country's school districts."

Website: [Young Citizen \(https://www.socialstudies.com/elementary/ \)](https://www.socialstudies.com/elementary/)

Direct links to digital trials below:

[Young Citizens](#) - an evaluation kit for **each grade level K-5**

[Encompass](#) - an evaluation kit for **1<sup>st</sup> and 4<sup>th</sup> grade**

## K-4 Pilot Schedule

Grade Level	Pilot Material: Unit	Timeline	Pilot participant
Kindergarten	<p><b>TCl:</b> Civic Chapter 2, 5 lessons, (condensed version online)</p> <p>-----</p> <p><b>Young Citizens</b>-Geography Chapter 3, 2 Lessons,</p>	<p>duration- 6 weeks September 3-October 11</p> <p>-----</p> <p>- duration-3 weeks October 15- November 22</p>	PVE- Becca Christman SES- (TBD)
1st grade	<p><b>TCl:</b> Civics Chapter 1, 5 lessons, (condensed version online)</p> <p>-----</p> <p><b>Young Citizens:</b> Geography Chapter 3, 4 lessons,</p>	<p>duration- 6 weeks September 3-October 11</p> <p>-----</p> <p>duration- 5 weeks. October 15- November 22</p>	SES- Gracie Dillman PVE- Marnie Colhoff
2nd grade	<p><b>TCl:</b> Geography Chapter 1, 4 lessons, (condensed version online)</p> <p>-----</p> <p><b>Young Citizens:</b> Geography/Civics Chapter 5, 5 lessons,</p>	<p>duration- 6 weeks September 3- October 11</p> <p>-----</p> <p>duration- 6 weeks October 15- November 22</p>	PVE- Carol Waider WW- Becky Silvernail
3rd grade	<p><b>Young Citizens:</b> Geography Chapter 5, 4 lessons,</p> <p>-----</p> <p><b>TCl:</b> Chapter 4, 4 lessons, (condensed version online)</p>	<p>duration- 5 weeks September 3-October 11</p> <p>-----</p> <p>duration- 6 weeks October 15- November 22</p>	WW- Michela Meredith PVE- Becky Glidden
4th grade	<p><b>Young Citizens:</b> Geography Chapter 2, 5 lessons,</p> <p>-----</p> <p><b>TCl:</b> The Midwest Chapter 4, 2 lessons, (condensed version online)</p>	<p>duration-6 weeks September 3- October 11</p> <p>-----</p> <p>duration- 6 weeks October 15- November 22</p>	SES- Christy Hedderman PVE- Dominic Bradford

### 5-12 Selections for Piloting:

The 5 -12 Adoption Committee members narrowed their focus to Savvas and McGraw Hill because the group preferred a larger platform with more diverse resources. Additionally, Savvas and McGraw Hill are widely known, serving millions of students, and the companies already have content within our district, so the comfort with the materials is high.

## 5-12 Pilot Timeline

Grade Level	Pilot Material: Unit	Timeline	Pilot participant
5th grade	<b>Savvas: (current curriculum)</b> <b>Young Citizens</b> <b>McGraw-Hill: Units TBD</b>	TBD	SMS- Kelsey Ruff SWMS- Beth Severson
6th grade	<b>Savvas: Topic 1- Origins of Civilizations</b> <b>Savvas: Topic 2- Fertile Crescent</b>  <b>McGraw Hill: Topic 3- Ancient Egypt and Kush</b> <b>McGraw Hill: Topic 4- Israelites</b>	Duration: 8 days/ 2 weeks. Sept 3-13 Duration: two weeks September 16-27  --- September 30 - October 11 October 15-25	RR- Tammy Gilbert RR- TBD
7th grade	Geography is going away	This will be evaluated by the 8th-grade team as the text will be shared between two grades.	
8th grade	<b>Savvas: Topic 2 European Colonization of North America.</b>  <b>McGraw Hill: Topic 4 American Revolution.</b>	Duration 11 days/ 2 weeks September 16-30  --- Duration 12 days / 2 weeks October 3-30	SMS- William Carpenter SWMS- Kerry Skinner
HS	<b>TCI: TBD</b>  <b>McGraw-Hill: Each teacher has a specialized class.</b>	TBD	Chris Koletzky Jordan Proefrock Blake Proefrock Stephanie Kaufman

### Cost and Training for the Pilot

Each vendor offered continuous training and support throughout the piloting window free of charge. Young Citizens has a larger range of manipulatives and engagement materials for younger students for which they will charge because they will be used and are therefore not returnable. **The cost to pilot will be 3,968.12.**

### Expectations for the Pilots

Teachers piloting the material will need to complete the following tasks to maintain the integrity of the pilot:

1. Teach the unit within the defined time frame
2. Engage in **four** checkpoint meetings with the others piloting the same material, the curriculum director, and the vendors throughout the prescribed period.
3. Engage in prearranged training with vendors.
4. Assess the unit using the predetermined tools from the unit.
5. Complete the teacher rubric form/survey for the material
6. Have students complete the student survey regarding the material
7. Provide final statements for the board presentation regarding the recommendation. The department chair will present them to the board.

Appendix A: [The Adoption Rubric](#) (stand-alone document)

## Meade Social Studies Adoption Rubric

**Evaluator:**

**School:**

**Grade(s)**

<b>Prioritized Requirements</b>			
<b>Present 1pt.</b>	<b>N/A 0 pt.</b>	<b>Requirements</b>	<b>Score</b>
		<p><b>Format:</b> The curriculum should be available in a variety of formats, eg. textbook, web-based, and application-based.</p> <ul style="list-style-type: none"> <li>● Physical</li> <li>● App/Link on Clever</li> <li>● Hands on material (maps, globes, printables)</li> <li>● Posters/ Visual aids</li> </ul>	
		<p><b>Compatibility:</b> Not solely reliant on technology, but must be compatible with devices we have: iPad, MacBook, etc</p>	
		<p><b>Navigability:</b> Easy to navigate for teachers and students with a table of contents/menu, clear function for navigation icons (universal image)</p> <ul style="list-style-type: none"> <li>● Maximum 3-4 clicks to endpoint</li> <li>● Easily connected to LMS</li> <li>● Teacher textbook matches student textbook</li> <li>● Material sources/locations are limited</li> </ul>	
		<p><b>Developmentally Appropriate</b> assessments and materials (eg. reading level and activities) - especially for K-5</p> <ul style="list-style-type: none"> <li>● Reading level</li> <li>● Language and presentation               <ul style="list-style-type: none"> <li>○ Length of lesson</li> </ul> </li> <li>● How questions are asked/answered               <ul style="list-style-type: none"> <li>○ Assessing knowledge not response ability</li> </ul> </li> <li>● Expectations of workload for students</li> <li>● Pictures/ graphs/ charts/ maps as needed for understanding on formatives and summatives</li> <li>● Amount of resources per lesson (consolidated)</li> <li>● Read aloud on the digital platform</li> </ul>	
		<p><b>Writing:</b> Writing extensions that incorporate various genres (letters, articles,</p>	

		podcast script, etc.) (K excluded) <ul style="list-style-type: none"> <li>• Student Model/ rubric</li> <li>• Graphic organizers</li> <li>• Extensions throughout</li> </ul>	
		<b>On-demand professional development:</b> how-to videos FAQs, troubleshooting. <ul style="list-style-type: none"> <li>• Chat bot</li> <li>• Help button easily accessible/apparent</li> </ul>	
		<b>Student consumables</b> (K-4)/ Printable options (5-12)	
		<b>ELL access</b> <ul style="list-style-type: none"> <li>• Alternative materials with simple language and pictures</li> <li>• Text to speech in native tongue</li> <li>• Videos (CC &amp; Translation)</li> <li>• Teacher's manual has EL extension</li> </ul>	
		<b>TOTAL</b>	/ 8

### SUMMATIVE SCORE

Criterion	Total Points Earned	Total Points Possible
Prioritized Requirements		8
Student Engagement		40
Accessibility		35
Pacing & Alignment		60
Assessment		50
<b>Total</b>		193

## Meade Social Studies Adoption Rubric

Please use the following questions as you consider the instructional material, and rank each resource category in terms of quality

<b>5</b> Very Good	<b>4</b> Good	<b>3</b> Fair	<b>2</b> Poor	<b>1</b> Very Poor	<b>0</b> Never
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<b>Criterion 1:</b>  <b>Student Engagement</b>	Engaging material for K-12 social studies refers to instructional resources and activities that captivate students' interest, foster critical thinking, and promote a deep understanding of historical events, cultures, geography, and societal structures. These materials aim to make social studies content relevant and meaningful to students, encouraging active participation, inquiry, and the development of historical and cultural literacy.
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Indicators	Scoring
<b>Comprehensive Differentiation:</b>	
Materials cater to diverse learning styles, abilities, and interests.	5 4 3 2 1 0
Incorporates strategies for differentiating instruction to meet the needs of diverse learners.	5 4 3 2 1 0
<b>Visual Appeal:</b>	
Material includes visually appealing elements such as maps, images, videos, and infographics to capture students' attention and enhance understanding.	5 4 3 2 1 0
<b>Diverse Materials</b>	
Incorporates material in the form of interactive simulations, virtual field trips, debates and discussions, project-based learning, multimedia presentations, or primary source analysis	5 4 3 2 1 0
Presents a wide array of thought-provoking topics that strongly engage students and effectively encourage critical thinking, making clear connections between past events and current ones.	5 4 3 2 1 0
Culturally Responsive Materials: Including diverse and culturally relevant instructional materials that reflect the backgrounds and experiences of all students.	5 4 3 2 1 0
Provides robust support for multilingual/ESL learners, with a variety of embedded translation links.	5 4 3 2 1 0
<b>Real-World Connections and Applications</b>	
The material connects to students' lives, interests, and experiences, making it meaningful and relatable. Includes opportunities for community involvement for students and learning enrichment.	5 4 3 2 1 0

<b>5</b> Very Good	<b>4</b> Good	<b>3</b> Fair	<b>2</b> Poor	<b>1</b> Very Poor	<b>0</b> Never
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<b>Criterion 2: Accessibility</b>	Accessibility refers to the ease and efficiency of use as well as the navigability of the materials for the end user.
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Indicators	Scoring
<b>Compatibility &amp; Integration</b>	
The Application is highly compatible across devices(iPad/computer) and software (Google, Apple, Microsoft) Easy integration with common web-based LMS and SIS platforms and browsers (e.g Planbook, Google Classroom, Canva, Clever, Safari, Chrome) and seamless compatibility with classroom functions like streaming, embedding, Bluetooth, Clever, offline mode/ downloadable.	5 4 3 2 1 0
<b>Materials</b>	

Provides a comprehensive array of primary source documents with high-quality translated versions, integrated audio for read-aloud, and visual elements that greatly enhance student interaction and understanding.	5 4 3 2 1 0
<b>Assessment Tools</b>	
Offers sophisticated, embedded assessment tools for comprehension support, including map and graph interpretations, and other accommodation tools (read-aloud, text-to-speech, and speech-to-text).	5 4 3 2 1 0
<b>Home/ School Connection</b>	
Parental Portal account option that links students' accounts with parents' for ease of use at home	5 4 3 2 1 0
Parent communication feature embedded in the platform	5 4 3 2 1 0
<b>(K-4 Only) Foundational Reading Skills</b>	
Early reading skills are embedded within the curriculum alongside the content	5 4 3 2 1 0

5 Very Good	4 Good	3 Fair	2 Poor	1 Very Poor	0 Never
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<b>Criterion 3:</b>  <b>Pacing &amp; Alignment</b>	Curriculum program will align to the state standards including the instructional materials, assessments, learning experiences and outcomes.
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Indicators	Scoring
<b>Learning Objectives and Outcomes</b>	
Clearly stated for each unit	5 4 3 2 1 0
Aligned to the state standards	5 4 3 2 1 0
<b>Scope and Sequence</b>	
The materials include a scope and sequence and standards alignment	5 4 3 2 1 0
<b>Instructional Materials</b>	
Alignment of textbooks, including supplementary materials, and resources used in the curriculum lead back to supporting the learning objectives.	5 4 3 2 1 0
Geography integrated throughout with emphasis on map, chart, and graph skills	5 4 3 2 1 0
Easily accessible	5 4 3 2 1 0

<b>Cross-Curricular Connections</b>	
Pacing and alignment provide opportunities to integrate content from different subject areas to reinforce learning and provide a more holistic educational experience.	5 4 3 2 1 0
<b>Cognitive Complexity Alignment</b>	
The curriculum includes scaffolded opportunities for students to engage in higher-order thinking skills, problem-solving, and critical analysis as appropriate for the grade level.	5 4 3 2 1 0
Provides scaffolding and support for students to build upon their prior knowledge.	5 4 3 2 1 0
<b>Developmental Milestones</b>	
Ensuring that the content and activities align with the typical developmental milestones for the specific age group, taking into account cognitive, physical, social, and emotional development.	5 4 3 2 1 0
<b>Horizontal and Vertical Alignment</b>	
Demonstrates exemplary alignment of curriculum standards both vertically (across grade levels) and horizontally (within the same grade level), ensuring a seamless progression of learning objectives and coherence between subjects/disciplines.	
Vertical Articulation: Establishing clear connections and alignment between the content, skills, and expectations from one grade level to the next, ensuring a seamless transition for students.	5 4 3 2 1 0
Horizontal Mapping: Maps out the progression of learning across grade levels to identify areas of reinforcement, extension, and new learning, ensuring that there are no gaps or redundancies in the curriculum.	5 4 3 2 1 0

<b>5</b> Very Good	<b>4</b> Good	<b>3</b> Fair	<b>2</b> Poor	<b>1</b> Very Poor	<b>0</b> Never
--------------------	---------------	---------------	---------------	--------------------	----------------

<b>Criterion 4:</b> <b>Assessment</b>	Assessment is the systematic basis for making inferences about the learning and development of students. It is the process of defining, selecting, designing, collecting, analyzing, interpreting, and using information to increase students' learning and development.
--	--

Indicators	Scoring
<b>Accommodation</b>	
Assessments offer accommodations that allow students to demonstrate their knowledge and skills without changing the content of the assessment.	5 4 3 2 1 0
Assessments should allow for leveled differentiation, and diversity, and provide opportunities for students to demonstrate their understanding and mastery of the content.	5 4 3 2 1 0
<b>Technology</b>	
Assessments can be administered within the curriculum platform or on paper.	5 4 3 2 1 0
<b>Progress Monitoring</b>	

Analyzing assessment data over time to track student progress and identify trends, patterns, and areas for improvement in the curriculum.	5 4 3 2 1 0
Multiple assessments are used to measure a particular learning outcome, providing a more comprehensive understanding of student proficiency.	5 4 3 2 1 0
<b>Alignment</b>	
Determine if the textbook includes assessments that align with the standards, which means they accurately measure what they are intended to measure and produce consistent results over time.	5 4 3 2 1 0
Assessments should correspond to unit learning objectives.	5 4 3 2 1 0



**STURGIS BROWN HIGH SCHOOL  
CAFETERIA PROJECT**



**JUNE - JULY 2023  
BREAKING GROUND**

**AUGUST 2023**





**SEPTEMBER 2023**



**SEPTEMBER 2023**



**OCTOBER  
2023**

**OCTOBER 2023**





**NOVEMBER 2023**



**DECEMBER 2023**



**JANUARY 2024**





**JANUARY 2024**



**FEBRUARY  
2024**



**MARCH  
2024**





**APRIL 2024**



**April  
2024**

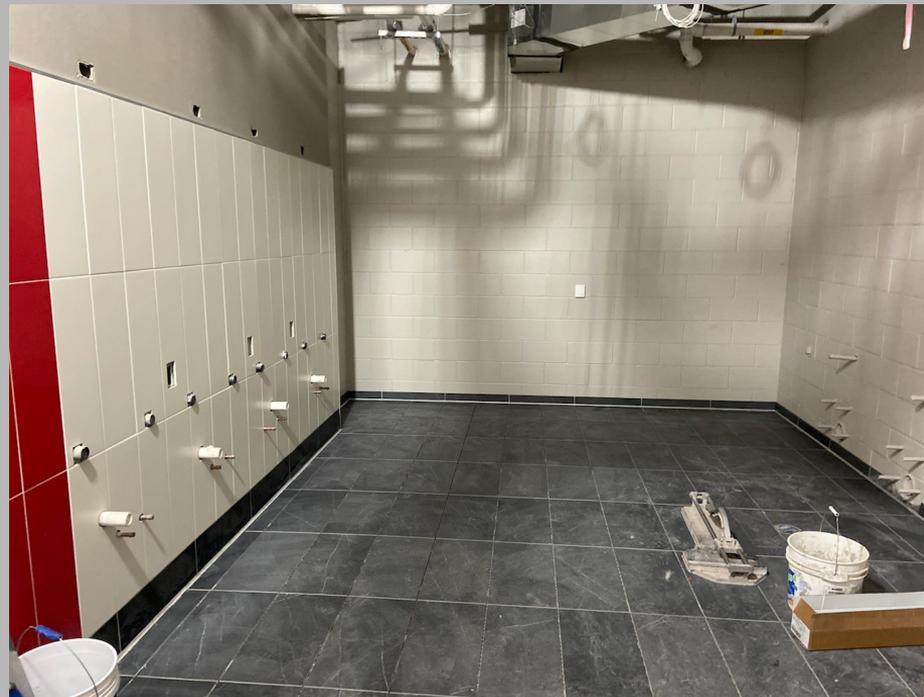




**APRIL  
2024**



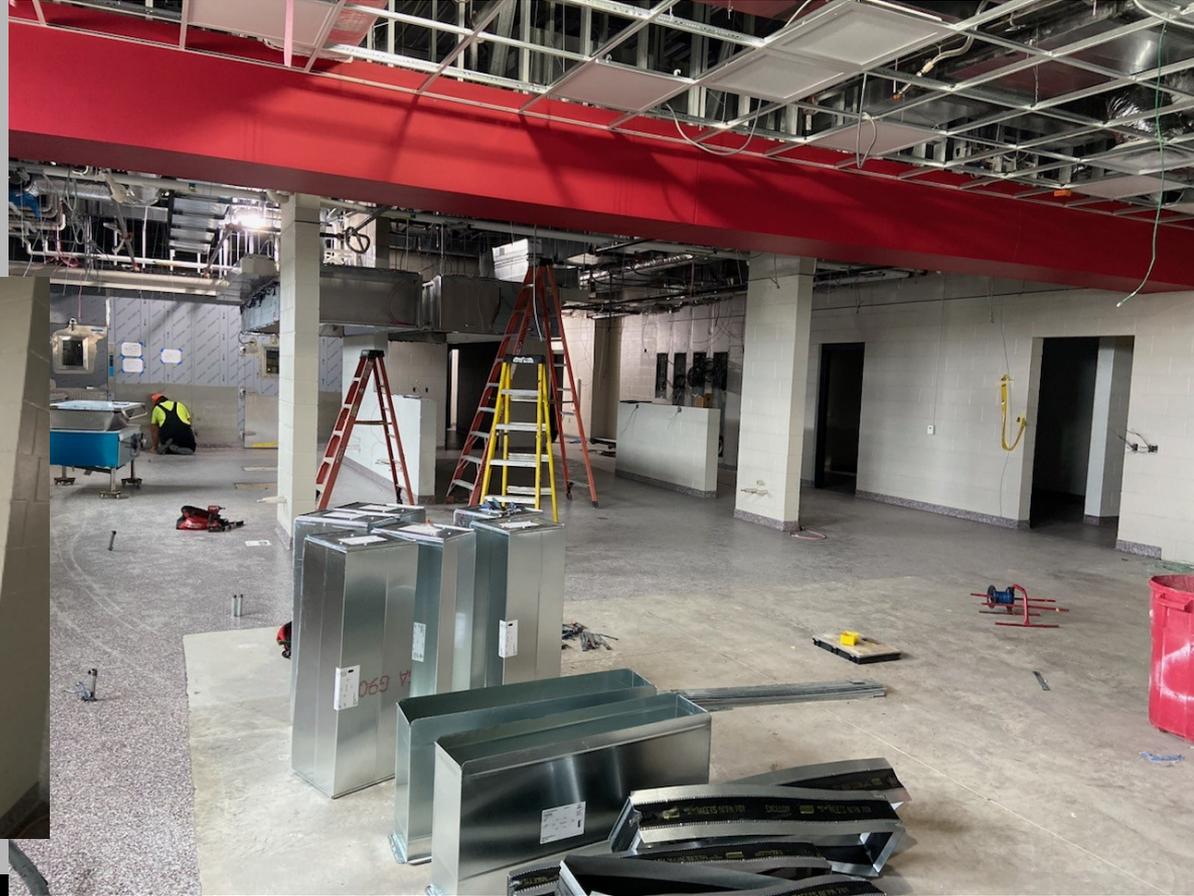
May 2024



May 2024



May 2024





**May 2024**





**May 2024**



**May 2024**



**STURGIS BROWN  
HIGH SCHOOL  
CAFETERIA PROJECT**



PRELIMINARY EXPENDITURE BUDGET		GENERAL FUND	GENERAL FUND	CAP. OUTLAY	CAP. OUTLAY	SPEC.SERVICES	SPEC.SERVICES
		2023-2024	2024-2025	2023-2024	2024-2025	2023-2024	2024-2025
1111	STURGIS ELEMENTARY INSTRUCTION	2,149,362	2,188,422	70,202	353,166		
	PIEDMONT VALLEY ELEMENTARY	1,904,577	1,930,341	129,424	347,095		
	RURAL INSTRUCTION	999,417	1,008,029	36,309	78,426		
	WHITEWOOD INSTRUCTION	532,299	615,522	24,145	66,762		
	TITLE II PART A	238,236	307,247		0		
1120	STURGIS WILLIAMS MIDDLE SCHOOL	1,962,118	1,999,502	79,350	211,706		
	STAGEBARN MIDDLE SCHOOL	1,722,615	1,755,436	73,175	158,176		
1130	HIGH SCHOOL INSTRUCTION	3,188,831	3,309,067	127,550	295,606		
1190	504 COORDINATOR	3,615	3,615				
1210	GIFTED	70,763	73,935				
1220	SPECIAL EDUCATION INSTRUCTION				16,375	4,166,359	4,490,090
1250	ENGLISH LANGUAGE LEARNER	24,848	29,748				
1270	TITLE I	677,390	706,871				
2113	SOCIAL WORKER SERVICES	77,883	79,564				
2120	GUIDANCE SERVICES	769,262	747,559				
2130	HEALTH SERVICES	230,174	240,996			63,467	70,985
2140	PSYCHOLOGICAL SERVICES					366,200	344,298
2159	SPEECH SERVICES					589,250	672,772
2170	THERAPY SERVICES					161,200	167,721
2210	IMPROVEMENT OF INSTRUCTION	181,288	195,828				
2220	EDUCATIONAL MEDIA	212,028	211,219	24,695	31,200		
2227	TECHNOLOGY IN SCHOOLS	358,163	362,855	66,200	67,630		
2310	SCHOOL BOARD	519,335	600,675				
2320	EXECUTIVE ADMINISTRATION	281,540	289,333				
2400	SCHOOL ADMINISTRATION	1,817,755	1,903,043	32,560	224,789		
2520	FISCAL SERVICES	399,294	411,590	55,950	0		
2530	FACILITIES/CONSTRUCTION/LAND			397,518	50,000		
2540	OPERATION AND MAINTENANCE	3,067,764	3,191,908	595,175	1,089,000		
2546	SECURITY SERVICES	138,200	199,200				
2550	STUDENT TRANSPORTATION	1,343,000	1,400,697	165,000	165,000		
2570	CENTRAL COPY	103,664	114,968	0			
2560	FFV /FOOD SERVICE	91,000	91,000				
2710	SPECIAL EDUCATION ADMINISTRATION			2,500		339,551	322,910
2730	SPECIAL EDUCATION TRANSPORTATION					30,000	7,000
2750	OTHER SPECIAL EDUCATION COST					151,000	50,000
5000	DEBT SERVICE			3,336,000	3,331,600		
6000	COCURRICULAR ACTIVITIES	1,080,806	1,140,450	38,800	68,700		
7000	CONTINGENCY			50,000			
8110	TRANSFER OUT			3,326,000	626,000		
	<b>TOTAL EXPENDITURES</b>	<b>24,145,227</b>	<b>25,108,620</b>	<b>8,630,553</b>	<b>7,181,231</b>	<b>5,867,027</b>	<b>6,125,776</b>

PRELIMINARY REVENUE BUDGET		GENERAL FUND	GENERAL FUND	CAP. OUTLAY	CAP. OUTLAY	SPEC.SERVICES	SPEC.SERVICES
		2023-2024	2024-2025	2023-2024	2024-2025	2023-2024	2024-2025
1110	AD VALOREM REGULAR	9,041,939	9,768,609	5,935,000	6,070,000	3,516,388	3,888,172
1112	AD VALOREM MOBILE HOME	175,000	220,000	165,000	180,000	100,000	114,000
1120	PRIOR YEAR AD VALOREM TAXES	45,000	30,000	20,000	15,000	9,000	5,000
1140	UTILITY TAXES	215,000	215,000				
1190	PENALTIES & INTEREST ON TAXES	30,000	30,000	10,000	10,000	6,000	5,000
1510	INTEREST ON INVESTMENTS	70,000	230,000	50,000	115,000	12,000	22,000
1710	ADMISSIONS	60,000	60,000				
1790	OTHER ACTIVITIES INCOME	15,000	15,000				
1910	RENTALS	20,000	25,000				
1920	CONTRIBUTION/DONATION	64,000	55,000				
1950	REFUND PRIOR YEAR EXPENDITURES	30,000	45,000				
1971	LAPTON INSURANCE	16,000	6,000				
1972	TITLE XIX					16,000	16,000
1973	MEDICAID	43,000	10,000			5,000	14,000
1990	OTHER LOCAL SOURCES	15,000	15,000				
2110	COUNTY APPORTIONMENT	350,000	350,000				
3111	STATE AID	12,035,388	11,953,318			1,167,961	1,183,126
3112	STATE APPORTIONMENT	210,000	229,000				
3114	BANK FRANCHISE TAX	100,000	114,000				
3119	GAMING REVENUE	7,500	7,500				
3900	OTHER STATE REVENUE	11,700	11,700				
4121	NATIONAL MINERALS	25,000	25,000				
4122	TAYLOR GRAZING	14,500	14,500				
4131	NATIONAL FOREST LANDS	15,000	15,000				
4151	FRUIT & VEGETABLE GRANT	91,000	91,000				
4153	TITLE IV	61,538	82,705				
4158	TITLE I	677,390	707,571				
4158	TITLE I 1003	0					
4159	TITLE II PART A	176,698	223,944				
4161	VOC ED	51,529	51,529				
4175	IDEA PART B 611					868,997	711,869
4186	IDEA PART B 619 PRESCHOOL					16,827	20,957
4900	OTHER FEDERAL REVENUE			569,000	303,000		
5110	TRANSFER IN						
5130	SALE OF SURPLUS			250,000	40,000		
7000	RESERVE FUNDS	478,045	507,244	2,700,000	448,231	148,854	145,652
<b>TOTAL REVENUE</b>		<b>24,145,227</b>	<b>25,108,620</b>	<b>9,699,000</b>	<b>7,181,231</b>	<b>5,867,027</b>	<b>6,125,776</b>

## 51 FOOD SERVICE EXPENDITURES

FY 2023-2024 FY 2024-2025

**Food Service Director**

51 2561 000 113 000 000	DIRECTOR SALARY	72,592	75,495
51 2561 000 114 000 000	ADMINISTRATIVE ASSISTANT	30,000	30,500
51 2561 000 119 000 000	CELL PHONE STIPEND	600	600
51 2561 000 210 000 000	OASI	7,848	8,109
51 2561 000 220 000 000	RETIREMENT	6,156	6,360
51 2561 000 230 000 000	HEALTH INSURANCE	6,500	7,026
51 2561 000 240 000 000	WORKER'S COMPENSATION	236	244
51 2561 000 315 000 000	REGISTRATIONS	300	650
51 2561 000 319 000 000	PROFESSIONAL TECHNICAL	0	700
51 2561 000 334 000 000	TRAVEL	3,000	3,500
51 2561 000 411 000 000	NON TECHNOLOGY SUPPLIES	850	500
51 2561 000 471 000 000	COMPUTER	1,500	1,500
51 2561 000 640 000 000	ANNUAL DUES	200	200
		<hr/>	
		129,782	135,383

**FOOD PREPARATION/DISPENSING**

51 2562 000 114 000 000	SALARIES	560,000	600,000
51 2562 000 120 000 000	TEMPORARY WAGES	8,000	8,000
51 2562 000 130 000 000	OVERTIME	1,500	1,500
51 2562 000 190 000 000	OTHER COMPENSATION		15,500
51 2562 000 210 000 000	OASI	43,567	47,813
51 2562 000 220 000 000	RETIREMENT	34,170	37,500
51 2562 000 230 000 000	HEALTH INSURANCE	102,000	92,000
51 2562 000 240 000 000	WORKER'S COMPENSATION	1,310	1,438
51 2562 000 315 000 000	REGISTRATIONS	1,000	800
51 2562 000 323 000 000	REPAIRS & MAINT. SERVICES	23,000	25,000
51 2562 000 323 018 000	SERVALL	5,000	5,500
51 2562 000 334 000 000	TRAVEL	1,500	2,000
51 2562 000 411 000 000	NON TECHNOLOGY SUPPLIES	30,000	30,000
51 2562 000 461 000 000	FOOD	479,238	500,000
51 2562 060 461 000 000	SCA FOOD	84,762	130,000
51 2562 000 471 000 200	POS COMPUTER		1,200
51 2562 000 471 000 201	POS COMPUTER		2,400
51 2562 000 471 000 400	POS COMPUTER		3,600
51 2562 000 472 000 000	ADMINISTRATIVE SOFTWARE	13,500	13,835
51 2652 000 479 000 000	EQUIPMENT	50,000	30,000
51 204	SBHS KITCHEN	160,000	0
51 2562 000 640 000 000	ANNUAL DUES	4,000	500
51 2562 000 910 000 000	DEPRECIATION	633,760	55,000
		<hr/>	
		2,236,307	1,603,585

**FOOD DELIVERY SERVICES**

51 2563 000 323 000 000	VEHICLE MAINT. & REPAIR	2,500	3,000
51 2563 000 413 000 000	VEHICLE FUEL	2,000	2,000
		<hr/>	
		4,500	5,000

**PRE-EMPLOYMENT SCREENING**

51 2561 000 319 000 000	PRE-EMPLOYMENT SCREENING	1,000	400
		<hr/>	
		1,000	400

**GRAND TOTAL**

2,371,588 1,744,368

**51 FOOD SERVICE REVENUE****FY2023-2024    FY 2024-2025**

51 1510 000	INTEREST	10,000	12,000
51 1610 000	SALES TO PUPILS	678,000	635,000
51 1620 000	SALE TO ADULTS	20,000	20,000
51 1630 000	ALA CARTE	6,000	8,500
51 1660 000	OTHER SALES	20,000	20,000
51 1690 000	OTHER INCOME	1,500	1,800
<b>REVENUE FROM LOCAL SOURCES</b>		<b>735,500</b>	<b>697,300</b>
51 4810 060	SUPPLY CHAIN ASSISTANCE FUNDS	84,762	130,000
51 4811 000	FEDERAL REIMBURSEMENT-LUNCH	498,500	480,000
51 4812 000	FEDERAL REIMBURSEMENT-BREAKFAST	81,000	86,000
51 4813 000	FEDERAL REIMBURSEMENT-AFTER SCHOOL	1,400	2,000
51 4820 000	DONATED FOOD	20,000	35,000
<b>REVENUE FROM FEDERAL SOURCES</b>		<b>685,662</b>	<b>733,000</b>
<b>OTHER FINANCING SOURCES</b>			
51 5170 000	CAPITAL CONTRUBUTION	579,364	
51 752 000	Fund Balance Assigned	371,062	314,068
<b>GRAND TOTAL</b>		<b>2,371,588</b>	<b>1,744,368</b>



**May 13, 2024**

***Nourishing our School Communities***

# Free/Reduced Rates

 Waive Tech Fee with F/R Application

School	22-23	23-24		Difference	
Piedmont Valley Elementary	25.55	25.83		0.28	
Sturgis Elementary	39.42	42.23		2.81	
Whitewood Elementary	35.19	47.24		12.05	
Williams Middle School	33.06	38.52		5.46	
Stagebarn Middle School	22.35	27.01		4.66	
Brown High School	23.77	23.26		-0.51	
Districtwide F/R Percentage	28.92	31.57		2.65	
Students WITH Applications	805	1599		794	



# \$500 Attendance Bonus

	<u>2022-23</u>	<u>2023-24</u>
<b>Bonuses Paid</b>	<b>20</b>	<b>23</b>
<b>Cost</b>	<b>\$10,000</b>	<b>\$11,500</b>

## **Total Ave**

**Attendance**      **95.97%**                      **96.01%**

**(Subset of 24 employees who were here both years.)**

**\*15 employees have improved performance**



6/30/2023	July	August	September	October	November	December	January	February	March	April	May	June		
869,325	869,325	851,724	867,617	803,640	796,471	759,086	789,676	796,432	742,543	709,940	694,051	694,051		
Cash receipts														
LOCAL SOURCES REVENUE FROM STATE	\$4,872	\$50,997	\$78,724	\$84,569	\$73,841	\$134,338	\$73,742	\$73,753	\$85,446	\$72,657				\$732,939
FEDERAL REVENUE				80,617	75,473	71,125	54,729	72,807	75,787	69,896				\$500,433
TOTAL CASH RECEIPTS	4,872	50,997	78,724	165,186	149,314	205,463	128,471	146,560	161,233	142,552	0	0	1,233,372	
TOTAL EXPENDITURES:														
Monthly Cash flow(+,-)	-17,601	15,893	-63,977	-7,169	-37,384	30,589	6,757	-53,889	-32,603	-15,889	0	0	Average	-14,606
Balance at the EOM	851,724	867,617	803,640	796,471	759,086	789,676	796,432	742,543	709,940	694,051	694,051	694,051	-175,274	

# Fund Balance

**HS Cafeteria Project Equipment - \$160,000**





# **Past Due Balances**

**Student Balances**  
**\$20,000.00**

**Donations Account**  
**\$7,700.00**

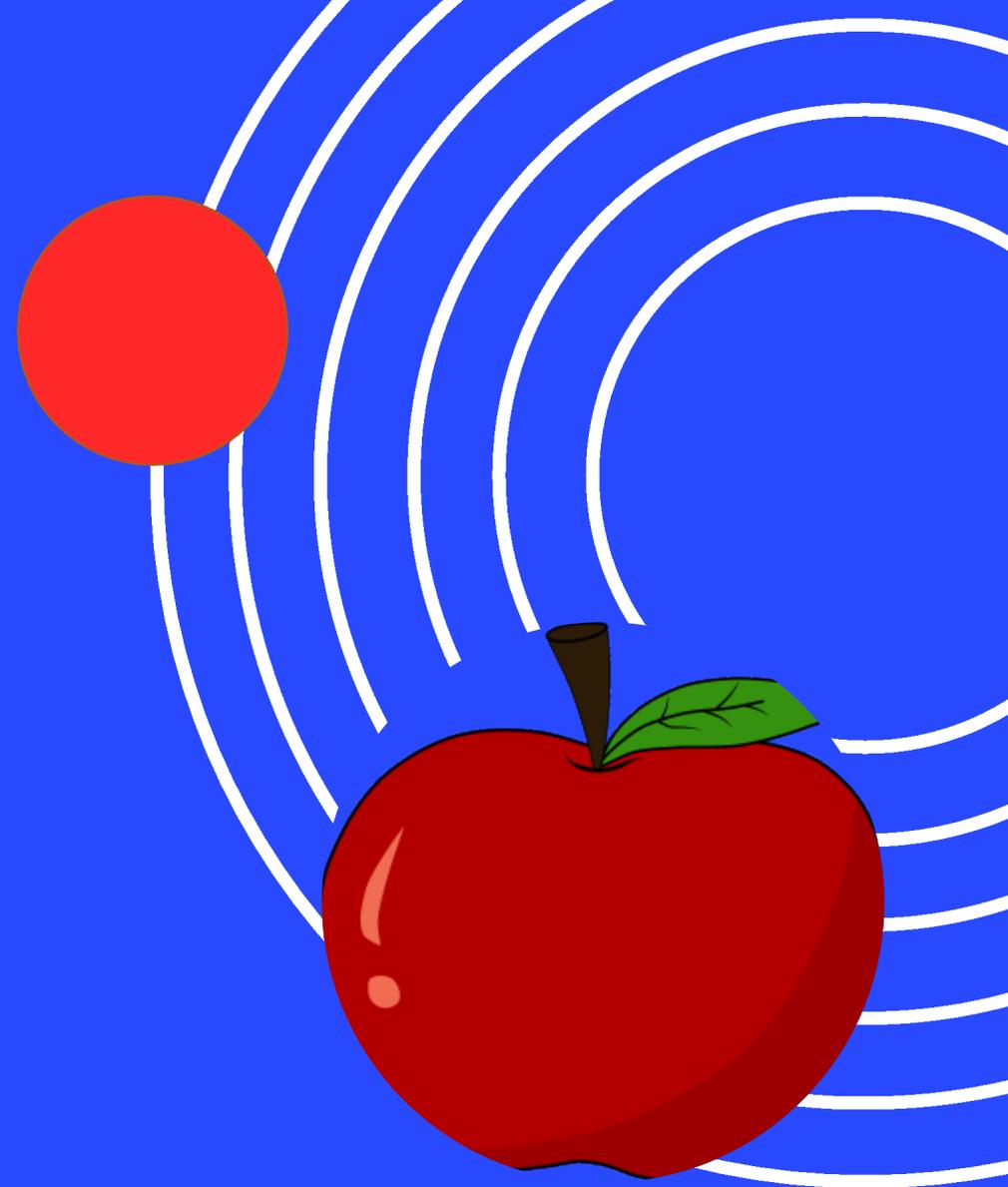
- \* Matching Funds (\$1500)**
- \* Maintain Parent Involvement**

# Budget Highlights

**Revenues - \$1,430,300**

**Labor Costs – 56% of Total Budget**

**Food Costs – 44% of Total Budget**



# Proposed Meal Prices

**Breakfast \$2.00 No Increase**

## Lunch

	<u>2023-24</u>	<u>2024-25</u>
<b>9-12</b>	<b>\$3.40</b>	<b>\$3.60</b>
<b>K-8</b>	<b>3.15</b>	<b>3.30</b>

**Increased Revenue \$30,000**



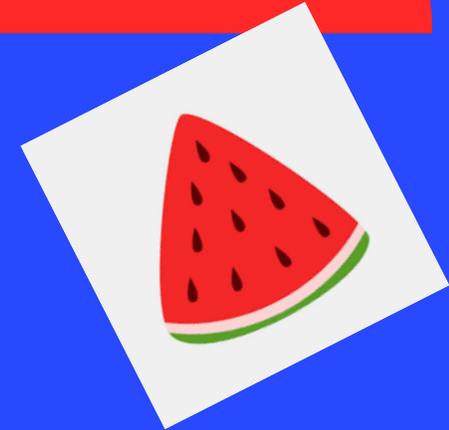
# Goals for SY 2024-2025

## Save Labor (Minimize Effect on Student Experience)

- Elementary Salad Bars
- Rearrange Serving Lines
- Centralize Some Production

## Local Purchasing Efforts

- Supply Chain Assistance \$130,000
- Produce
- Beef and Bison



# High School Cafeteria and Commons



-Welcoming Space for Everyone

-More Meal Choices

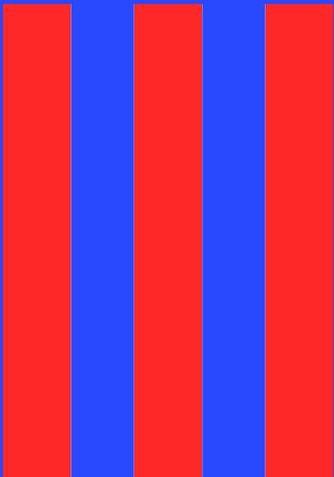
Hot/Cold Grab N Go Choices

Sub Line – Freshly Baked  
Bread

Scratch-made Choices

-More A la Carte Choices

-More Sunshine! (Windows!)





**Thank you!**

Meade School District 46-1  
Statement of Cash Receipts, Disbursements, and Cash Balances  
For the Month End 4/30/2024

EXHIBIT A

	FUND 10	FUND 21	FUND 22	FUND 42	FUND 51	FUND 53	
	GENERAL	CAPITAL OUTLAY	SPEC. EDUCATION	SBHS	FOOD SERVICE	ENTERPRISE	CUSTODIAL
April 1, 2024							
BEGINNING BALANCES	4,546,894.40	4,342,262.06	742,179.88	0.00	709,954.15	197,745.41	375,035.96
PETTY CASH	1.00						
CASH CHANGE	2,000.00					2,000.00	
ADVANCE PAYMENTS	16,489.81						
CHECKING	767,557.57	63,099.76	-168,685.78		79,439.16	95,328.03	180,533.02
SAVINGS	3,760,846.02	4,279,162.30	910,865.66		630,514.99	102,417.38	194,502.94
UNEMPLOYMENT SAVINGS	11,861.87						
INVESTMENTS, CD	500,000.00	500,000.00					
INVESTMENTS, CD	1,101,229.91						
INVESTMENT US TREASURIES		2,229,664.61					
FUNDS AT FISCAL AGENT		570,329.44					
TRANSFERS IN:				586,254.83			
REVENUE:							
LOCAL TAXES	564,467.74	332,254.94	209,469.53				
OTHER SOURCES	1,956.06	293.36	166.98				
STATE	896,083.00		70,173.00				
FEDERAL	17,903.98		71,749.00		69,895.59		
OTHER SOURCES	41,971.19	11,493.83	5,533.99		72,656.86	12,658.25	28,758.22
TOTAL REVENUE	1,522,381.97	344,042.13	357,092.50	586,254.83	142,552.45	12,658.25	28,758.22
TO BE ACCT'D FOR:	6,069,276.37	4,686,304.19	1,099,272.38	586,254.83	852,506.60	210,403.66	403,794.18
TRANSFER OUT:		11,785.27					
EXPENDITURES	2,250,553.08	64,403.76	400,502.19	586,254.83	158,441.74	12,013.78	32,311.34
ENDING BALANCES 4/30/2024	3,818,723.29	4,610,115.16	698,770.19	0.00	694,064.86	198,389.88	371,482.84
PETTY CASH	1.00						
CASH CHANGE	2,000.00					2,000.00	
ADVANCE PAYMENTS	16,489.81						
CHECKING	464,670.06	-13,089.27	36,621.84	0.00	82,028.28	95,659.25	179,050.63
SAVINGS	3,335,562.42	4,623,204.43	662,148.35	0.00	612,036.58	102,730.63	192,432.21
UNEMPLOYMENT SAVINGS	11,866.03						
INVESTMENTS, CD	500,000.00	500,000.00					
INVESTMENTS, CD	1,101,229.91						
INVESTMENT US TREASURIES		2,238,959.44					
FUNDS AT FISCAL AGENT		0.00					

Brett Burditt -Business Manager

**GENERAL FUND**

FIRST INTERSTATE BANK SAVINGS 6112	3,335,562.42
FIRST INTEREST UNEMPLOYMENT SAVINGS	11,866.03
FIRST INTERSTATE BANK CHECKING 7107	464,670.06
FIRST INTERSTATE CD	500,000.00
PIONEER BANK CD	1,101,229.91
TOTAL GENERAL FUND	<u>5,413,328.42</u>

**CAPITAL OUTLAY**

FIRST INTERSTATE BANK SAVINGS 6112	4,623,204.43
FIRST INTERSTATE BANK CHECKING 7107	-13,089.27
FIRST INTERSTATE BANK CD	500,000.00
FUNDS AT FISCAL AGENT	0.00
US TREASURIES	2,238,959.41
TOTAL CAPITAL OUTLAY	<u>7,349,074.57</u>

**SPECIAL EDUCATION**

FIRST INTERSTATE BANK SAVINGS 6112	662,148.35
FIRST INTERSTATE BANK CHECKING 7107	36,621.84
TOTAL SPECIAL EDUCATION	<u>698,770.19</u>

**FOOD SERVICE**

FIRST INTERSTATE BANK SAVINGS 6112	612,036.58
FIRST INTERSTATE BANK CHECKING 7107	82,028.28
FIRST INTERSTATE BANK CD	0.00
TOTAL FOOD SERVICE	<u>694,064.86</u>

**ENTERPRISE**

FIRST INTERSTATE BANK SAVINGS 6112	95,659.25
FIRST INTERSTATE BANK CHECKING 7107	102,730.63
TOTAL ENTERPRISE	<u>198,389.88</u>

**TOTAL ALL FUNDS**

	14,353,627.92
ALICE HAYES SCHOLARSHIP	5,740.98
CD, CENTRAL, GRIMSBO SCHOLARSHIP	3,456.97
PSBK/CD CNTRL, KEY CITY RIDING CLUB	3,165.55
CD, CENTRAL, SIGMAN	500.00
CD, CENTRAL, WOODLE SCHOLARSHIP	9,551.43
PSBK, CENTRAL, BROWN SCHOLARSHIP	0.00
PSBK, CENTRAL FLEXIBLE CAFETERIA	33,503.54
CD, CENTRAL SIGMAN SCHOLARSHIP	1,269.80
	<u>57,188.27</u>

**TOTAL ALL FUNDS INVESTED**

	14,410,816.19
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Brett Burditt -Business Manager Meade 46-1

<b>Fund: 10 GENERAL FUND</b>						
<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
10 1110 000	AD VALOREN TAXES	9,041,939.00	538,287.01	5,214,317.00	57.67	3,827,622.00
10 1112 000	AD VALOREM MOBILE HOMES	175,000.00	18,686.14	138,246.25	79.00	36,753.75
10 1120 000	PRIOR YEAR AD VALOREM	45,000.00	7,494.59	45,309.05	100.69	(309.05)
10 1130 000	TAX DEED REVENUE	0.00	0.00	21,083.69	0.00	(21,083.69)
10 1140 000	UTILITY TAXES	215,000.00	0.00	0.00	0.00	215,000.00
10 1190 000	PENALTIES AND INTEREST	30,000.00	555.28	22,507.46	75.02	7,492.54
10 1210 000	REVENUE IN LIEU OF TAXES	0.00	0.00	11,609.22	0.00	(11,609.22)
10 1510 000	INVESTMENT EARNINGS	70,000.00	8,494.92	119,257.90	170.37	(49,257.90)
10 1510 020	INVESTMENT EARNINGS	0.00	4.16	39.59	0.00	(39.59)
10 1510 107	INVESTMENT EARNINGS	0.00	0.00	27,055.06	0.00	(27,055.06)
10 1710 000	ADMISSIONS	60,000.00	219.06	57,843.06	96.41	2,156.94
10 1740 000	RENTALS, COCURRICULAR ACTIVITY	0.00	0.00	210.00	0.00	(210.00)
10 1790 000	OTHER PUPIL ACTIVITY INCOME	15,000.00	0.00	926.00	6.17	14,074.00
10 1790 200	OTHER PUPIL ACTIVITY INCOME	0.00	0.00	1,912.70	0.00	(1,912.70)
10 1790 400	OTHER PUPIL ACTIVITY INCOME	0.00	0.00	809.00	0.00	(809.00)
10 1910 000	RENTALS	20,000.00	150.00	24,068.41	120.34	(4,068.41)
10 1920 000	CONTRIBUTIONS AND DONATIONS	64,000.00	500.00	6,525.00	10.20	57,475.00
10 1920 120	CONTRIBUTIONS AND DONATIONS	0.00	364.60	364.60	0.00	(364.60)
10 1920 140	CONTRIBUTIONS AND DONATIONS	0.00	0.00	2,000.00	0.00	(2,000.00)
10 1920 200	CONTRIBUTIONS AND DONATIONS	0.00	0.00	2,249.30	0.00	(2,249.30)
10 1920 201	CONTRIBUTIONS AND DONATIONS	0.00	0.00	7,017.93	0.00	(7,017.93)
10 1920 400	CONTRIBUTIONS AND DONATIONS	0.00	3,000.00	27,408.89	0.00	(27,408.89)
10 1943 000	CONTRACTED SERVICES	36,000.00	24,000.00	24,000.00	66.67	12,000.00
10 1950 000	REFUND PRIOR YEARS' EXPENDITURES	30,000.00	0.00	47,156.08	157.19	(17,156.08)
10 1971 000	INSURANCE PREMIUMS	16,000.00	475.00	1,050.00	6.56	14,950.00
10 1971 200	INSURANCE PREMIUMS	0.00	0.00	1,098.00	0.00	(1,098.00)
10 1971 201	INSURANCE PREMIUMS	0.00	50.00	800.00	0.00	(800.00)
10 1971 400	INSURANCE PREMIUMS	0.00	0.00	1,325.00	0.00	(1,325.00)
10 1973 000	MEDICAID	43,000.00	0.00	3,121.39	7.26	39,878.61
10 1990 000	OTHER	15,000.00	240.32	17,916.11	119.44	(2,916.11)
10 1990 100	OTHER	0.00	0.00	1,745.32	0.00	(1,745.32)
10 1990 110	OTHER	0.00	0.00	1,801.43	0.00	(1,801.43)
10 1990 120	OTHER	0.00	0.00	1,410.82	0.00	(1,410.82)
10 1990 140	OTHER	0.00	0.00	463.10	0.00	(463.10)
10 1990 200	OTHER	0.00	1,830.00	3,400.00	0.00	(3,400.00)
10 1990 201	OTHER-STAGEBARN	0.00	59.35	1,316.32	0.00	(1,316.32)
10 1990 400	OTHER	0.00	0.00	6,224.50	0.00	(6,224.50)
	Subtotal: REVENUE FROM LOCAL SOURCES	9,875,939.00	604,410.43	5,843,588.18	59.17	4,032,350.82
10 2110 000	COUNTY APPORTIONMENT	350,000.00	1,400.78	331,005.29	94.57	18,994.71
	Subtotal: REV FROM INTERMEDIATE SOURCES	350,000.00	1,400.78	331,005.29	94.57	18,994.71
10 3111 030	STATE AID	12,035,388.00	893,983.00	9,446,607.00	78.49	2,588,781.00
10 3112 030	STATE APPORTIONMENT	210,000.00	0.00	271,127.49	129.11	(61,127.49)
10 3114 030	BANK FRANCHISE TAX	100,000.00	0.00	123,280.14	123.28	(23,280.14)
10 3119 030	GAMING REVENUE	7,500.00	0.00	10,689.91	142.53	(3,189.91)
10 3129 000	OTHER	0.00	0.00	0.00	0.00	0.00
10 3129 048	TATU GRANT	0.00	0.00	3,000.00	0.00	(3,000.00)
10 3900 030	OTHER STATE REVENUE	6,000.00	2,100.00	6,981.39	116.36	(981.39)
10 3900 050	OTHER STATE REVENUE	0.00	0.00	439.47	0.00	(439.47)

**Fund: 10 GENERAL FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
10 3910 030	NATIONAL GUARD RENT	5,700.00	0.00	5,700.00	100.00	0.00
	Subtotal: REVENUE FROM STATE SOURCES	12,364,588.00	896,083.00	9,867,825.40	79.81	2,496,762.60
10 4121 000	NATIONAL MINERALS	25,000.00	0.00	18,063.95	72.26	6,936.05
10 4122 000	TAYLOR GRAZING	14,500.00	0.00	10,150.75	70.01	4,349.25
10 4131 000	NATIONAL FOREST LANDS	15,000.00	0.00	0.00	0.00	15,000.00
10 4151 000	OTHER FEDERAL GRANTS THRU STATE	0.00	0.00	16,912.68	0.00	(16,912.68)
10 4151 014	FFV GRANT	91,000.00	8,389.98	59,996.11	65.93	31,003.89
10 4151 040	GRANTS-FEDERAL THRU STATE	24,996.00	5,047.00	6,781.00	27.13	18,215.00
10 4151 052	GRANTS-FEDERAL THRU STATE	0.00	0.00	250.00	0.00	(250.00)
10 4153 044	TITLE IV	61,538.00	0.00	0.00	0.00	61,538.00
10 4158 042	TITLE I	717,283.00	0.00	207,144.00	28.88	510,139.00
10 4158 047	TITLE I- 1003 SCHOOL IMPROV.	40,000.00	4,467.00	36,435.00	91.09	3,565.00
10 4159 503	TITLE II PART A	229,452.00	0.00	73,139.00	31.88	156,313.00
10 4161 000	VOCATIONAL EDUCATION	51,529.00	0.00	41,111.00	79.78	10,418.00
10 4191 046	ESSR3 GENERAL	0.00	0.00	13,183.00	0.00	(13,183.00)
10 4191 511	CTE INNOVATIVE GRANT	0.00	0.00	6,199.17	0.00	(6,199.17)
	Subtotal: REVENUE FROM FEDERAL SOURCES	1,270,298.00	17,903.98	489,365.66	38.52	780,932.34
10 5140 000	COMPENSATION-LOSS OF GNRL FA	0.00	0.00	3,704.34	0.00	(3,704.34)
	Subtotal: OTHER SOURCES	0.00	0.00	3,704.34	0.00	(3,704.34)
	Fund Total:	23,860,825.00	1,519,798.19	16,535,488.87	69.30	7,325,336.13

**Fund: 21 CAPITAL OUTLAY**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
21 1110 000	AD VALOREM TAXES	6,021,000.00	315,817.66	3,395,115.73	56.39	2,625,884.27
21 1112 000	AD VALOREM MOBILE HOMES	165,000.00	11,112.31	84,129.25	50.99	80,870.75
21 1120 000	PRIOR YEARS' AD VALOREM TAXES	20,000.00	5,324.97	22,004.19	110.02	(2,004.19)
21 1190 000	PENALTIES AND INTEREST ON TAXES	10,000.00	293.36	8,901.49	89.01	1,098.51
21 1510 000	INVESTMENTS EARNINGS	50,000.00	11,493.83	87,923.12	175.85	(37,923.12)
21 1510 022	INVESTMENT EARNINGS	0.00	4,140.12	163,173.92	0.00	(163,173.92)
21 1510 120	INVESTMENT EARNINGS	0.00	9,294.80	92,193.82	0.00	(92,193.82)
21 1920 400	CONTRIBUTIONS AND DONATIONS	0.00	0.00	7,440.00	0.00	(7,440.00)
21 1950 000	REFUND OF PRIOR YEARS' EXPENDITURES	0.00	0.00	1,751.45	0.00	(1,751.45)
	Subtotal: REVENUE FROM LOCAL SOURCES	6,266,000.00	357,477.05	3,862,632.97	61.64	2,403,367.03
21 4190 045	ESSR II	316,000.00	0.00	250,175.00	79.17	65,825.00
21 4191 246	ESSR3 LL	0.00	0.00	11,051.00	0.00	(11,051.00)
21 4900 021	OTHER FEDERAL REVENUE QSCB	253,000.00	0.00	260,589.12	103.00	(7,589.12)
	Subtotal: REVENUE FROM FEDERAL SOURCES	569,000.00	0.00	521,815.12	91.71	47,184.88
21 5130 000	SALE OF SURPLUS PROPERTY	250,000.00	0.00	391,586.95	156.63	(141,586.95)
21 5140 000	COMPENSATION-LOSS OF GNRL FA	0.00	0.00	120,209.87	0.00	(120,209.87)
	Subtotal: OTHER SOURCES	250,000.00	0.00	511,796.82	204.72	(261,796.82)
	Fund Total:	7,085,000.00	357,477.05	4,896,244.91	69.11	2,188,755.09

**Fund: 22 SPECIAL EDUCATION**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
22 1110 000	AD VALOREM TAXES	3,516,388.00	199,359.15	2,064,298.54	58.71	1,452,089.46
22 1112 000	AD VALOREM MOBILE HOMES	100,000.00	7,014.62	51,357.11	51.36	48,642.89
22 1120 000	PRIOR YEARS' AD VALOREM TAXES	9,000.00	3,095.76	12,955.33	143.95	(3,955.33)
22 1190 000	PENALTIES AND INTEREST ON TAXES	6,000.00	166.98	5,307.35	88.46	692.65
22 1510 000	INVESTMENT EARNINGS	12,000.00	1,646.18	24,311.35	202.59	(12,311.35)
22 1920 000	CONTRIBUTIONS AND DONATIONS	0.00	0.00	1,458.78	0.00	(1,458.78)

**Fund: 22 SPECIAL EDUCATION**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
22 1950 000	REFUND OF PRIOR YEARS' EXPENDITURES	0.00	0.00	2,422.82	0.00	(2,422.82)
22 1972 000	MEDICAID DIRECT SERVICES TITLE XIX	16,000.00	3,357.81	22,708.64	141.93	(6,708.64)
22 1973 000	MEDICAID	5,000.00	0.00	10,219.22	204.38	(5,219.22)
22 1990 000	OTHER	0.00	0.00	33.15	0.00	(33.15)
Subtotal: REVENUE FROM LOCAL SOURCES		3,664,388.00	214,640.50	2,195,072.29	59.90	1,469,315.71
22 3121 030	EXCEPTIONAL CHILDREN- STATE AID	1,167,961.00	70,173.00	867,779.00	74.30	300,182.00
22 3900 000	OTHER STATE REVENUE	0.00	450.00	754.50	0.00	(754.50)
Subtotal: REVENUE FROM STATE SOURCES		1,167,961.00	70,623.00	868,533.50	74.36	299,427.50
22 4175 041	SPECIAL ED - IDEA - PART B	868,997.00	70,409.00	498,519.00	57.37	370,478.00
22 4186 043	SPECIAL ED - PRESCHOOL GRANTS	16,827.00	1,340.00	9,420.00	55.98	7,407.00
Subtotal: REVENUE FROM FEDERAL SOURCES		885,824.00	71,749.00	507,939.00	57.34	377,885.00
Fund Total:		5,718,173.00	357,012.50	3,571,544.79	62.46	2,146,628.21

**Fund: 31 DEBT SERVICE QZAB 2010**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
31 1510 000	INVESTMENT EARNINGS	0.00	3,723.94	9,559.54	0.00	(9,559.54)
Subtotal: REVENUE FROM LOCAL SOURCES		0.00	3,723.94	9,559.54	0.00	(9,559.54)
31 5110 000	OPERATING TRANSFERS IN	40,000.00	0.00	40,000.00	100.00	0.00
Subtotal: OTHER SOURCES		40,000.00	0.00	40,000.00	100.00	0.00
Fund Total:		40,000.00	3,723.94	49,559.54	123.90	(9,559.54)

**Fund: 32 DEBT SERVICE QSCB 2010**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
32 1510 000	INVESTMENT EARNINGS	0.00	18,192.05	155,125.50	0.00	(155,125.50)
Subtotal: REVENUE FROM LOCAL SOURCES		0.00	18,192.05	155,125.50	0.00	(155,125.50)
32 5110 000	OPERATING TRANSFERS IN	586,191.00	0.00	292,765.15	49.94	293,425.85
Subtotal: OTHER SOURCES		586,191.00	0.00	292,765.15	49.94	293,425.85
Fund Total:		586,191.00	18,192.05	447,890.65	76.41	138,300.35

**Fund: 42 SBHS KITCHEN/COMMONS**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
42 5110 000	OPERATING TRANSFERS IN	2,700,000.00	586,254.83	5,517,635.53	204.36	(2,817,635.53)
42 5125 022	CAPITAL OUTLAY CERTIFICATE PRC	5,070,000.00	0.00	0.00	0.00	5,070,000.00
Subtotal: OTHER SOURCES		7,770,000.00	586,254.83	5,517,635.53	71.01	2,252,364.47
Fund Total:		7,770,000.00	586,254.83	5,517,635.53	71.01	2,252,364.47

**Fund: 51 FOOD SERVICE**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
51 1510 000	INVESTMENT EARNINGS	10,000.00	1,521.59	16,482.01	164.82	(6,482.01)
51 1610 000	SALES TO PUPILS	678,000.00	63,532.58	598,370.44	88.26	79,629.56
51 1620 000	SALES TO ADULTS	20,000.00	4,034.90	21,038.93	105.19	(1,038.93)
51 1630 000	A LA CARTE SALES	6,000.00	351.50	1,168.60	19.48	4,831.40
51 1660 000	OTHER SALES	20,000.00	3,216.29	23,574.52	117.87	(3,574.52)
51 1670 000	LOCAL DONATIONS	0.00	0.00	284.61	0.00	(284.61)
51 1690 000	MISC REVENUE FROM OTHER SOURCE	1,500.00	0.00	2,005.74	133.72	(505.74)
Subtotal: REVENUE FROM LOCAL SOURCES		735,500.00	72,656.86	662,924.85	90.13	72,575.15
51 4810 060	FEDERAL REIMBURSEMENT	84,762.00	0.00	18,124.35	21.38	66,637.65
51 4811 000	FEDERAL REIMBURSEMENT-SCHOOL LUNCH	498,500.00	58,601.07	419,718.37	84.20	78,781.63
51 4812 000	FEDERAL REIMBURSEMENT-SCHOOL BREAKFAST	81,000.00	10,772.07	75,832.14	93.62	5,167.86
51 4813 000	FEDERAL REIMBURSEMENT-AFTER SCHOOL CARE	1,400.00	303.26	2,287.63	163.40	(887.63)

**Fund: 51 FOOD SERVICE**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
51 4815 000	FEDERAL REIMBURSEMENT MILK	0.00	219.19	1,874.52	0.00	(1,874.52)
51 4820 000	DONATED FOOD	20,000.00	15,047.17	49,183.17	245.92	(29,183.17)
Subtotal: REVENUE FROM FEDERAL SOURCES		685,662.00	84,942.76	567,020.18	82.70	118,641.82
51 5170 000	CAPITAL CONTRIBUTIONS	579,364.00	0.00	0.00	0.00	579,364.00
Subtotal: OTHER SOURCES		579,364.00	0.00	0.00	0.00	579,364.00
Fund Total:		2,000,526.00	157,599.62	1,229,945.03	61.48	770,580.97

**Fund: 53 ENTERPRISE FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
53 1316 015	DRIVERS EDUCATION	24,600.00	600.00	23,700.00	96.34	900.00
53 1510 000	INVESTMENT EARNINGS	0.00	0.00	1,139.82	0.00	(1,139.82)
53 1510 019	INVESTMENT EARNINGS	0.00	313.25	1,309.35	0.00	(1,309.35)
53 1660 000	OTHER SALES	59,472.00	2,648.00	73,720.72	123.96	(14,248.72)
53 1660 400	OTHER SALES	54,730.00	0.00	39,769.75	72.67	14,960.25
53 1982 019	LATCHKEY SERVICES	52,000.00	9,097.00	65,187.00	125.36	(13,187.00)
Subtotal: REVENUE FROM LOCAL SOURCES		190,802.00	12,658.25	204,826.64	107.35	(14,024.64)
Fund Total:		190,802.00	12,658.25	204,826.64	107.35	(14,024.64)

**Fund: 61 NON EXPENDABLE CUSTODIAL**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
61 1790 280	ALICE-LESTER HAYES SCHOLARSHIP	0.00	0.00	15.47	0.00	(15.47)
61 1790 315	GRIMSBO SCHOLARSHIP	0.00	0.00	7.91	0.00	(7.91)
61 1790 340	KEY CITY RIDING	0.00	0.00	7.36	0.00	(7.36)
61 1790 470	WOODLE GOLF	0.00	0.00	16.87	0.00	(16.87)
Subtotal: REVENUE FROM LOCAL SOURCES		0.00	0.00	47.61	0.00	(47.61)
Fund Total:		0.00	0.00	47.61	0.00	(47.61)

**Fund: 66 EXPENDABLE CUSTODIAL FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
66 1790 070	WM BROWN	0.00	0.00	13.52	0.00	(13.52)
66 1790 085	CAFETERIA FUND	0.00	0.00	99,931.20	0.00	(99,931.20)
66 1790 452	ALEN SIGMAN MEMORIAL	0.00	0.00	10.13	0.00	(10.13)
Subtotal: REVENUE FROM LOCAL SOURCES		0.00	0.00	99,954.85	0.00	(99,954.85)
Fund Total:		0.00	0.00	99,954.85	0.00	(99,954.85)

**Fund: 71 HIGH SCHOOL CUSTODIAL FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
71 1790 009	ACADEMIC	0.00	233.76	1,455.92	0.00	(1,455.92)
71 1790 010	ANNUAL	0.00	300.00	9,137.00	0.00	(9,137.00)
71 1790 020	ART	0.00	2,970.00	3,073.00	0.00	(3,073.00)
71 1790 094	CLASS OF 2024	0.00	0.00	1,160.00	0.00	(1,160.00)
71 1790 095	CLASS OF 2025	0.00	7,409.00	8,570.00	0.00	(8,570.00)
71 1790 096	CLASS OF 2026	0.00	0.00	865.00	0.00	(865.00)
71 1790 097	CLASS OF 2027	0.00	0.00	1,205.00	0.00	(1,205.00)
71 1790 135	CULINARY ARTS	0.00	0.00	1,920.00	0.00	(1,920.00)
71 1790 190	FFA	0.00	2,530.29	15,136.45	0.00	(15,136.45)
71 1790 200	FCCLA	0.00	0.00	3,074.00	0.00	(3,074.00)
71 1790 320	VICA	0.00	20.00	32.00	0.00	(32.00)
71 1790 410	MEMORIAL SCHOLARSHIPS	0.00	0.00	4,500.00	0.00	(4,500.00)
71 1790 414	COKE SCHOLARSHIP	0.00	0.00	997.00	0.00	(997.00)
71 1790 450	S CLUB	0.00	2,824.22	62,652.57	0.00	(62,652.57)
71 1790 520	SPANISH	0.00	0.00	466.00	0.00	(466.00)

**Fund: 71 HIGH SCHOOL CUSTODIAL FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
71 1790 530	SPEECH	0.00	373.00	2,303.00	0.00	(2,303.00)
71 1790 540	STUDENT COUNCIL	0.00	353.24	9,121.69	0.00	(9,121.69)
71 1790 550	DRAMA-THESPIANS	0.00	0.00	265.00	0.00	(265.00)
Subtotal: REVENUE FROM LOCAL SOURCES		0.00	17,013.51	125,933.63	0.00	(125,933.63)
Fund Total:		0.00	17,013.51	125,933.63	0.00	(125,933.63)

**Fund: 72 CENTRAL CUSTODIAL FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
72 1790 220	STURGIS ELEMENTARY	0.00	65.88	23,429.32	0.00	(23,429.32)
72 1790 230	STUDENT COUNCIL-PIEDMONT	0.00	52.46	19,732.29	0.00	(19,732.29)
72 1790 260	WHITEWOOD	0.00	0.00	25,390.19	0.00	(25,390.19)
72 1790 365	FS MEALS/FOR KIDS	0.00	120.00	15,371.30	0.00	(15,371.30)
Subtotal: REVENUE FROM LOCAL SOURCES		0.00	238.34	83,923.10	0.00	(83,923.10)
Fund Total:		0.00	238.34	83,923.10	0.00	(83,923.10)

**Fund: 73 MIDDLE SCHOOL CUSTODIAL FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
73 1790 540	SWMS STUDENT COUNCIL	0.00	871.36	27,783.09	0.00	(27,783.09)
73 1790 550	SBMS STUDENT COUNCIL	0.00	37.99	31,056.46	0.00	(31,056.46)
Subtotal: REVENUE FROM LOCAL SOURCES		0.00	909.35	58,839.55	0.00	(58,839.55)
Fund Total:		0.00	909.35	58,839.55	0.00	(58,839.55)

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	47,251,517.00	3,030,877.63	32,821,834.70	69.46	14,429,682.30

**EXPENDITURE REPORT FUND, FUNCTION, OPR UNIT**  
**EXHIBIT D**

Account Number	Account Description	Revised Budget	During Month	To Date	Balance at EOM	Incumbrances	Unencumbered	% of Budget
<b>10</b>	<b>GENERAL FUND</b>						Balance	
1111	REGULAR TERM	\$5,846,926.00	\$559,918.21	\$4,016,298.65	\$1,830,627.35	\$4,513.91	\$1,826,113.44	68.77
1112	SUMMER TERM	\$13,802.00	\$0.00	\$0.00	\$13,802.00	\$0.00	\$13,802.00	0.00
1121	REGULAR TERM	\$3,645,508.00	\$338,855.33	\$2,462,367.93	\$1,183,140.07	\$4,135.20	\$1,179,004.87	67.66
1122	SUMMER TERM	\$28,913.00	\$1,295.62	\$10,177.40	\$18,735.60	\$183.57	\$18,552.03	35.83
1131	REGULAR TERM	\$3,201,458.00	\$295,754.20	\$2,212,094.36	\$989,363.64	\$12,048.58	\$977,315.06	69.47
1132	SUMMER TERM-INCLUDES PROJ EASY	\$18,784.00	\$1,721.83	\$11,404.90	\$7,379.10	\$0.00	\$7,379.10	60.72
1142	TITLE I PRESCHOOL	\$37,176.00	\$2,817.15	\$23,530.93	\$13,645.07	\$0.00	\$13,645.07	63.30
1190	OTHER REGULAR PROGRAMS	\$3,615.00	\$0.00	\$0.00	\$3,615.00	\$0.00	\$3,615.00	0.00
1210	PROGRAMS FOR GIFTED & TALENTED	\$70,763.00	\$5,884.81	\$47,590.59	\$23,172.41	\$0.00	\$23,172.41	67.25
1250	CULTURALLY DIFFERENT	\$24,848.00	\$2,292.95	\$21,246.93	\$3,601.07	\$0.00	\$3,601.07	85.51
1273	HELPING DISADV CHILD MEET STAN	\$693,307.00	\$56,027.96	\$499,193.18	\$194,113.82	\$0.00	\$194,113.82	72.00
2113	SOCIAL WORK SERVICES	\$76,883.00	\$6,376.21	\$46,734.04	\$30,148.96	\$0.00	\$30,148.96	60.79
2116	Title I attendance & Social work	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.00
2122	COUNSELING SERVICES	\$764,262.00	\$65,489.61	\$481,414.55	\$282,847.45	\$131.71	\$282,715.74	63.01
2128	TITLE I PARENTAL INVOLVEMENT ACTIVITIES	\$6,900.00	\$0.00	\$6,400.51	\$499.49	\$0.00	\$499.49	92.76
2133	DENTAL SERVICES	\$6,000.00	\$3,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	100.00
2134	NURSE SERVICES	\$216,924.00	\$25,093.26	\$151,259.22	\$65,664.78	\$0.00	\$65,664.78	69.73
2139	OTHER HEALTH SERVICES	\$10,096.00	\$150.11	\$842.27	\$9,253.73	\$0.00	\$9,253.73	8.34
2212	INSTRUCTION/CURRICULUM DEVELOP	\$182,356.00	\$23,701.79	\$115,586.12	\$66,769.88	\$1,168.53	\$65,601.35	64.03
2214	TITLE I PROFESSIONAL DEVELOPMENT	\$14,900.00	\$222.38	\$24,386.15	(\$9,486.15)	\$0.00	(\$9,486.15)	163.67
2222	SCHOOL LIBRARY SERVICES	\$212,028.00	\$24,533.21	\$159,967.50	\$52,060.50	\$0.00	\$52,060.50	75.45
2227	TECHNOLOGY IN SCHOOL	\$358,163.00	\$20,529.74	\$219,421.30	\$138,741.70	\$4,546.73	\$134,194.97	62.53
2311	SERVICE AREA DIRECTION	\$396,750.00	\$0.00	\$383,667.73	\$13,082.27	\$0.00	\$13,082.27	96.70
2314	ELECTION SERVICES	\$10,000.00	\$0.00	\$21.84	\$9,978.16	\$0.00	\$9,978.16	0.22
2315	LEGAL SERVICES	\$12,000.00	\$1,130.10	\$6,140.15	\$5,859.85	\$0.00	\$5,859.85	51.17
2317	AUDIT SERVICES	\$37,500.00	\$0.00	\$42,010.51	(\$4,510.51)	\$0.00	(\$4,510.51)	112.03
2319	OTHER BOARD OF ED SERVICES	\$63,085.00	\$5,454.20	\$84,171.63	(\$21,086.63)	\$147.65	(\$21,234.28)	133.66
2321	OFFICE OF THE SUPERINTENDENT	\$281,540.00	\$23,956.80	\$236,659.69	\$44,880.31	\$0.00	\$44,880.31	84.06
2410	OFFICE OF THE PRINCIPAL	\$1,641,594.00	\$152,046.97	\$1,330,171.06	\$311,422.94	\$670.82	\$310,752.12	81.07
2490	OTHER SUPPORT SERVICES-SCH ADM	\$179,161.00	\$14,809.12	\$137,637.87	\$41,523.13	\$0.00	\$41,523.13	76.82
2529	OTHER FISCAL SERVICES	\$417,294.00	\$50,263.55	\$336,736.20	\$80,557.80	\$281.74	\$80,276.06	80.76
2542	CARE & UPKEEP OF BUILDING SERV	\$1,017,872.00	\$86,204.13	\$715,574.57	\$302,297.43	\$0.00	\$302,297.43	70.30
2543	CARE & UPKEEP OF GROUNDS SERV	\$72,161.00	\$4,832.75	\$48,533.38	\$23,627.62	\$0.00	\$23,627.62	67.26
2545	VEHICLE SERVICING & MAINTANCE	\$61,400.00	\$7,201.16	\$50,637.67	\$10,762.33	\$0.00	\$10,762.33	82.47
2546	SECURITY SERVICES	\$155,750.00	\$40,628.67	\$130,499.54	\$25,250.46	\$0.00	\$25,250.46	83.79
2547	LAND AND BUILDING RENTAL	\$11,500.00	\$7,200.00	\$11,995.00	(\$495.00)	\$0.00	(\$495.00)	104.30
2549	OTHER OPERATION/MAINT OF PLANT	\$1,896,052.00	\$165,913.66	\$1,592,299.31	\$303,752.69	\$21,757.55	\$281,995.14	85.13
2550	PUPIL TRANSPORTATION SERVICES	\$2,900.00	\$0.00	\$697.50	\$2,202.50	\$0.00	\$2,202.50	24.05
2553	MONITORING SERVICES	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.00
2555	CONTRACTED SERVICES	\$1,343,000.00	\$166,480.50	\$1,161,290.12	\$181,709.88	\$0.00	\$181,709.88	86.47
2562	FOOD PREPERATION/DISPENSING	\$91,000.00	\$6,575.89	\$78,341.36	\$12,658.64	\$0.00	\$12,658.64	86.09
2574	PRINTING,PUBLISHING,DUPLICATIN	\$103,664.00	\$5,418.85	\$83,055.18	\$20,608.82	\$0.00	\$20,608.82	80.12
2642	RECRUITMENT/PLACEMENT SERVICE	\$4,050.00	\$54.82	\$3,058.25	\$991.75	\$0.00	\$991.75	75.51
3600	WELFARE ACTIVITIES SERVICES	\$18,000.00	\$65.05	\$6,148.02	\$11,851.98	\$0.00	\$11,851.98	34.16
6000	COCURRICULAR ACTIVITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
6101	FOOTBALL	\$81,279.00	\$3,599.39	\$61,526.64	\$19,752.36	\$0.00	\$19,752.36	75.70
6102	BASKETBALL	\$59,425.00	\$2,677.84	\$45,077.81	\$14,347.19	\$1,760.00	\$12,587.19	78.82
6103	WRESTLING	\$49,866.00	\$6,742.84	\$40,288.07	\$9,577.93	\$7,700.00	\$1,877.93	96.23
6104	GOLF	\$7,377.00	\$452.05	\$5,650.48	\$1,726.52	\$1,100.00	\$626.52	91.51

**EXPENDITURE REPORT FUND, FUNCTION, OPR UNIT**  
**EXHIBIT D**

Account Number	Account Description	Revised Budget	During Month	To Date	Balance at EOM	Incumbrances		% of Budget
6105	BOYS SCOO CER	\$16,956.00	\$0.00	\$17,336.80	(\$380.80)	\$1,320.00	(\$1,700.80)	110.03
6202	GIRLS BASKETBALL	\$57,614.00	\$3,289.36	\$45,226.22	\$12,387.78	\$2,500.00	\$9,887.78	82.84
6204	GIRLS GOLF	\$7,377.00	\$452.05	\$3,624.49	\$3,752.51	\$1,100.00	\$2,652.51	64.04
6205	VOLLEYBALL	\$51,533.00	\$2,710.41	\$41,605.26	\$9,927.74	\$2,200.00	\$7,727.74	85.00
6207	GIRLS SOCCER	\$16,532.00	\$875.27	\$11,744.05	\$4,787.95	\$1,320.00	\$3,467.95	79.02
6500	TRANSPORATION	\$211,000.00	\$15,770.38	\$152,593.74	\$58,406.26	\$1,256.52	\$57,149.74	72.91
6901	TRACK	\$77,347.00	\$9,098.15	\$38,057.68	\$39,289.32	\$9,120.97	\$30,168.35	61.00
6902	CROSS COUNTRY	\$31,378.00	\$1,634.12	\$22,583.75	\$8,794.25	\$2,090.00	\$6,704.25	78.63
6903	BAND	\$15,715.00	\$1,338.32	\$9,630.91	\$6,084.09	\$1,632.42	\$4,451.67	71.67
6904	CHOIR	\$12,217.00	\$1,618.31	\$7,949.07	\$4,267.93	\$2,200.00	\$2,067.93	83.07
6905	DEBATE	\$26,803.00	\$2,890.96	\$20,400.04	\$6,402.96	\$6,075.00	\$327.96	98.78
6906	DRAMA	\$22,718.00	\$1,825.53	\$20,948.84	\$1,769.16	\$3,300.00	(\$1,530.84)	106.74
6907	DECLAM	\$6,216.00	\$358.19	\$4,305.73	\$1,910.27	\$1,100.00	\$810.27	86.96
6909	YEARBOOK	\$7,513.00	\$569.57	\$4,567.57	\$2,945.43	\$0.00	\$2,945.43	60.80
6911	FFA	\$6,270.00	\$505.02	\$4,049.50	\$2,220.50	\$0.00	\$2,220.50	64.59
6913	CHEERLEADERS	\$17,196.00	\$0.00	\$17,484.56	(\$288.56)	\$2,200.00	(\$2,488.56)	114.47
6914	CLASS/KNOW	\$30,293.00	\$2,317.00	\$18,825.73	\$11,467.27	\$0.00	\$11,467.27	62.15
6915	ACTIVITY DIRECTOR	\$224,168.00	\$17,454.43	\$165,387.68	\$58,780.32	\$0.00	\$58,780.32	73.78
6916	LEGO COMPETITION	\$2,000.00	\$0.00	\$765.31	\$1,234.69	\$0.00	\$1,234.69	38.27
6917	WEIGHT ROOM TRAINER	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	100.00
6918	RURAL ACTIVITIES	\$29,442.00	\$2,066.40	\$21,525.82	\$7,916.18	\$0.00	\$7,916.18	73.11
10	GENERAL FUND	#####	\$2,250,146.18	\$17,751,418.86	\$6,587,451.14	\$97,560.90	\$6,489,890.24	73.34
<b>21</b>	<b>CAPITAL OUTLAY</b>							
1111	REGULAR TERM	\$265,428.00		\$184,002.17	\$81,425.83	\$8,520.00	\$72,905.83	72.53
1121	REGULAR TERM	\$152,525.00	\$0.00	\$54,329.98	\$98,195.02	\$9,350.00	\$88,845.02	41.75
1131	REGULAR TERM	\$127,550.00	\$0.00	\$129,506.05	(\$1,956.05)	\$0.00	(\$1,956.05)	101.53
2222	SCHOOL LIBRARY SERVICES	\$24,695.00	\$1,506.47	\$21,447.63	\$3,247.37	\$3,472.93	(\$225.56)	100.91
2227	TECHNOLOGY IN SCHOOL	\$69,100.00	\$0.00	\$56,215.83	\$12,884.17	\$0.00	\$12,884.17	81.35
2321	OFFICE OF THE SUPERINTENDENT	\$1,200.00	\$41,515.00	\$42,318.00	(\$41,118.00)	\$0.00	(\$41,118.00)	3,526.50
2410	OFFICE OF THE PRINCIPAL	\$70,560.00	\$0.00	\$29,686.59	\$40,873.41	\$16,095.00	\$24,778.41	64.88
2490	OTHER SUPPORT SERVICES-SCH ADM	\$2,000.00	\$0.00	\$1,439.55	\$560.45	\$0.00	\$560.45	71.98
2529	OTHER FISCAL SERVICES	\$5,950.00	\$0.00	\$1,606.00	\$4,344.00	\$0.00	\$4,344.00	26.99
2533	ARCHITECTURE/ENGINEER SERVICES	\$80,000.00	\$6,485.00	\$81,204.66	(\$1,204.66)	\$0.00	(\$1,204.66)	101.51
2535	CONSTRUCTION AND IMPROVEMENTS	\$342,800.00	\$0.00	\$353,090.57	(\$10,290.57)	\$0.00	(\$10,290.57)	103.00
2542	CARE & UPKEEP OF BUILDING SERV	\$142,000.00	\$6,212.61	\$129,948.31	\$12,051.69	\$0.00	\$12,051.69	91.51
2543	CARE & UPKEEP OF GROUNDS SERV	\$89,000.00	\$2,298.00	\$76,891.49	\$12,108.51	\$0.00	\$12,108.51	86.39
2549	OTHER OPERATION/MAINT OF PLANT	\$456,945.00	\$0.00	\$360,229.62	\$96,715.38	\$41,974.40	\$54,740.98	88.02
2555	CONTRACTED SERVICES	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$165,000.00	0.00
2710	SPECIAL ED ADMIN COSTS	\$12,700.00	\$0.00	\$0.00	\$12,700.00	\$10,266.30	\$2,433.70	80.84
5000	DEBT SERVICES-LSE PURCHASE PMT	\$3,336,000.00	\$5,561.68	\$3,308,749.21	\$27,250.79	\$0.00	\$27,250.79	99.18
6101	FOOTBALL	\$26,000.00	\$0.00	\$28,529.95	(\$2,529.95)	\$0.00	(\$2,529.95)	109.73
6102	BASKETBALL	\$2,800.00	\$0.00	\$2,768.64	\$31.36	\$0.00	\$31.36	98.88
6105	BOYS SCOO CER	\$3,500.00	\$0.00	\$3,338.40	\$161.60	\$0.00	\$161.60	95.38
6202	GIRLS BASKETBALL	\$0.00	\$0.00	\$7,440.00	(\$7,440.00)	\$0.00	(\$7,440.00)	0.00
6205	VOLLEYBALL	\$5,000.00	\$0.00	\$4,565.00	\$435.00	\$0.00	\$435.00	91.30
6207	GIRLS SOCCER	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	100.00
7000	CONTINGENCIES (BUDGET ONLY)	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$6,300.00	0.00
8110	OPERATING TRANSFERS OUT	\$3,326,000.00	\$586,254.83	\$5,850,400.68	(\$2,524,400.68)	\$0.00	(\$2,524,400.68)	175.90
21	CAPITAL OUTLAY	\$8,716,553.00	\$650,658.59	\$10,731,208.33	(\$2,014,655.33)	\$89,678.63	(\$2,104,333.96)	124.14
<b>22</b>	<b>SPECIAL EDUCATION</b>							

**EXPENDITURE REPORT FUND, FUNCTION, OPR UNIT**  
**EXHIBIT D**

Account Number	Account Description	Revised Budget	During Month	To Date	Balance at EOM	Incumbrances		% of Budget
1221	PGMS-STDNT WITH MILD-MOD DISAB	\$2,138,265.00	\$171,416.31	\$1,454,250.53	\$684,014.47	\$169.60	\$683,844.87	68.02
1222	PGMS-STDNT WITH SEVERE DISAB	\$1,608,353.00	\$128,091.73	\$1,101,944.71	\$506,408.29	\$742.80	\$505,665.49	68.56
1223	DAY PROGRAMS	\$175,000.00	\$28,900.00	\$239,509.72	(\$64,509.72)	\$0.00	(\$64,509.72)	136.86
1224	RESIDENTIAL PROGRAMS	\$100,000.00	\$13,362.00	\$30,562.00	\$69,438.00	\$0.00	\$69,438.00	30.56
1226	EARLY CHILDHOOD PROGRAMS	\$137,992.00	\$11,900.36	\$99,284.97	\$38,707.03	\$0.00	\$38,707.03	71.95
2134	NURSE SERVICES	\$63,467.00	\$5,677.12	\$45,506.70	\$17,960.30	\$0.00	\$17,960.30	71.70
2149	OTHER PSYCHOLOGICAL SERVICES	\$381,200.00	\$8,331.43	\$290,450.60	\$90,749.40	\$0.00	\$90,749.40	76.19
2159	OTHER SPEECH PATHOLOGY SERVICE	\$577,100.00	\$1,437.68	\$580,739.73	(\$3,639.73)	\$0.00	(\$3,639.73)	100.63
2172	OCCUPATIONAL THERAPY	\$92,700.00	\$0.00	\$90,073.28	\$2,626.72	\$0.00	\$2,626.72	97.17
2179	OTHER THERAPY SERVICES	\$68,500.00	\$0.00	\$69,674.89	(\$1,174.89)	\$0.00	(\$1,174.89)	101.72
2212	INSTRUCTION/CURRICULUM DEVELOP	\$23,900.00	\$1,538.80	\$5,886.08	\$18,013.92	\$0.00	\$18,013.92	24.63
2710	SPECIAL ED ADMIN COSTS	\$319,550.00	\$33,144.28	\$249,855.36	\$69,694.64	\$0.00	\$69,694.64	78.19
2736	MULTIPLE DISABILITIES	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	0.00
2741	OTHER HEALTH IMPAIRED	\$5,000.00	\$576.71	\$2,650.83	\$2,349.17	\$0.00	\$2,349.17	53.02
2750	OTHER SPECIAL EDUCATION COSTS	\$151,000.00	\$0.00	\$0.00	\$151,000.00	\$0.00	\$151,000.00	0.00
2751	DEAF-BLIND	\$0.00	\$0.00	\$184.08	(\$184.08)	\$0.00	(\$184.08)	0.00
2753	MENTAL RETARDATION	\$0.00	\$1,250.00	\$11,250.72	(\$11,250.72)	\$0.00	(\$11,250.72)	0.00
2757	ORTHOPEDIC IMPAIRMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
2762	AUTISM	\$0.00	\$720.00	\$1,620.00	(\$1,620.00)	\$0.00	(\$1,620.00)	0.00
22	SPECIAL EDUCATION	\$5,867,027.00	\$406,346.42	\$4,273,444.20	\$1,593,582.80	\$912.40	\$1,592,670.40	72.85
<b>32</b>	<b>DEBT SERVICE QSCB 2010</b>							
5000	DEBT SERVICES-LSE PURCHASE PMT	\$283,160.00	\$0.00	\$141,250.00	\$141,910.00	\$0.00	\$141,910.00	49.88
32	DEBT SERVICE QSCB 2010	\$283,160.00	\$0.00	\$141,250.00	\$141,910.00	\$0.00	\$141,910.00	49.88
<b>42</b>	<b>SBHS KITCHEN/COMMONS</b>							
7500	CAPITAL OUTLAY	\$7,770,000.00	\$586,254.83	\$5,517,635.53	\$2,252,364.47	\$411,032.00	\$1,841,332.47	76.30
42	SBHS KITCHEN/COMMONS	\$7,770,000.00	\$586,254.83	\$5,517,635.53	\$2,252,364.47	\$411,032.00	\$1,841,332.47	76.30
<b>51</b>	<b>FOOD SERVICE</b>							
2561	SERVICE AREA DIRECTION	\$130,781.00	\$10,799.79	\$108,525.85	\$22,255.15	\$400.00	\$21,855.15	83.29
2562	FOOD PREPERATION/DISPENSING	\$2,236,307.00	\$93,370.81	\$1,242,168.76	\$994,138.24	\$1,782.79	\$992,355.45	55.63
2563	FOOD DELIVERY SERVICES	\$4,500.00	\$96.67	\$3,184.06	\$1,315.94	\$0.00	\$1,315.94	70.76
2642	RECRUITMENT/PLACEMENT SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
51	FOOD SERVICE	\$2,371,588.00	\$104,267.27	\$1,353,878.67	\$1,017,709.33	\$2,182.79	\$1,015,526.54	57.18
<b>53</b>	<b>ENTERPRISE FUND</b>							
2569	OTHER FOOD SERVICES	\$114,202.00	\$3,224.86	\$76,884.94	\$37,317.06	\$0.00	\$37,317.06	67.32
3500	CUSTODY AND CARE OF CHILDREN	\$61,299.00	\$6,184.67	\$49,006.58	\$12,292.42	\$0.00	\$12,292.42	79.95
3900	Drivers Education	\$30,762.00	\$2,738.09	\$3,987.43	\$26,774.57	\$1,200.00	\$25,574.57	16.86
53	ENTERPRISE FUND	\$206,263.00	\$12,147.62	\$129,878.95	\$76,384.05	\$1,200.00	\$75,184.05	63.55
<b>61</b>	<b>NON EXPENDABLE CUSTODIAL</b>							
6900	COMBINED ACTIVITIES	\$0.00	\$0.00	\$1,900.00	(\$1,900.00)	\$0.00	(\$1,900.00)	0.00
61	NON EXPENDABLE CUSTODIAL	\$0.00	\$0.00	\$1,900.00	(\$1,900.00)	\$0.00	(\$1,900.00)	0.00
<b>66</b>	<b>EXPENDABLE CUSTODIAL FUND</b>							
6900	COMBINED ACTIVITIES	\$0.00	\$0.00	\$106,511.94	(\$106,511.94)	\$0.00	(\$106,511.94)	0.00
66	EXPENDABLE CUSTODIAL FUND	\$0.00	\$0.00	\$106,511.94	(\$106,511.94)	\$0.00	(\$106,511.94)	0.00
<b>71</b>	<b>HIGH SCHOOL CUSTODIAL FUND</b>							
6900	COMBINED ACTIVITIES	\$0.00	\$12,777.80	\$128,147.80	(\$128,147.80)	\$0.00	(\$128,147.80)	0.00
71	HIGH SCHOOL CUSTODIAL FUND	\$0.00	\$12,777.80	\$128,147.80	(\$128,147.80)	\$0.00	(\$128,147.80)	0.00
<b>72</b>	<b>CENTRAL CUSTODIAL FUND</b>							
6900	COMBINED ACTIVITIES	\$0.00	\$2,341.83	\$26,728.91	(\$26,728.91)	\$0.00	(\$26,728.91)	0.00
72	CENTRAL CUSTODIAL FUND	\$0.00	\$2,341.83	\$26,728.91	(\$26,728.91)	\$0.00	(\$26,728.91)	0.00
<b>73</b>	<b>MIDDLE SCHOOL CUSTODIAL FUND</b>							

**EXPENDITURE REPORT FUND, FUNCTION, OPR UNIT**  
 EXHIBIT D

Account Number	Account Description	Revised Budget	During Month	To Date	Balance at EOM	Incumbrances		% of Budget
6900	COMBINED ACTIVITIES	\$0.00	\$4,476.57	\$39,508.79	(\$39,508.79)	\$0.00	(\$39,508.79)	0.00
73	MIDDLE SCHOOL CUSTODIAL FUND	\$0.00	\$4,476.57	\$39,508.79	(\$39,508.79)	\$0.00	(\$39,508.79)	0.00

**GUARANTEE TRUST LIFE INSURANCE COMPANY**

Glenview, Illinois

**Application For Student Accident Insurance**

Name of Policyholder: Meade School District #46-1

Address: 1230 Douglas St Sturgis SD 57785  
Street City State Zip County

Junior/Middle High Schools consist of grades 6-8 Senior High Schools consist of grades 9-12

Total District enrollment 3,028 Please attach a list of all schools in the District.

Policy Number: 404-125-141-H

**STUDENT ACCIDENT COVERAGE**

Coverage shall become effective on the date that premium is received by the Company or its representative, but in no event prior to the first day of school, which is 8-26-24. The termination date shall be \_\_\_\_\_, which is the opening day of the following fall term of the Policyholder. Termination of each individual's insurance will be as outlined in the Master Policy.

For interscholastic sports which begin prior to the first day of school, coverage begins on the first day of the earliest practice, which is \_\_\_\_\_. Coverage for each individual sport terminates at the end of its season, as determined by the State High School Athletic Association.

**FOOTBALL ONLY ACCIDENT COVERAGE**

**IN EFFECT**

**NOT IN EFFECT**

Interscholastic Football Only Accident Coverage becomes effective on \_\_\_\_\_ and terminates at the end of its season, as determined by the State High School Athletic Association. Spring Practice begins on \_\_\_\_\_. Each individual's football coverage shall become effective on the date the premium is paid, provided the Company receives the name and premium in an envelope postmarked not later than three days after coverage is to be effective. In the event that the name and premium are received at a later date, coverage shall be effective on the day after the date of postmark.

It is understood and agreed that Interscholastic Football Only Accident Coverage will be null and void unless Student Accident Coverage is offered by the school authorities to all students in all schools of the Policyholder.

The Student Accident Insurance Policy will cover those students who pay the required premium as shown below:					
COVERAGE	GRADES	PREMIUMS	COVERAGE	GRADES	PREMIUMS
24-Hour	PK-12	\$180.00/\$365.00	Football	9-12	\$250.00/\$500.00
School-Tim	PK-8	\$50.00/\$100.00			
School-Time	9-12	\$75.00/\$150.00			

It is agreed that any claim form presented by the Policyholder will certify that the claimant was actually injured while attending, playing, or practicing, or attending school as a student of the Policyholder.

**The following notices are applicable where stated:**

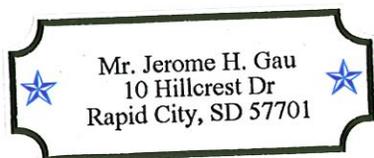
ALL OTHER STATES, except NEW HAMPSHIRE: Any person who knowingly and with intent to injure, defraud or deceive any insurer files a statement of claim containing any false, incomplete, or misleading information may be guilty of insurance fraud and subject to criminal and civil penalties.

All documents that form our insurance relationship will be provided to you in electronic format, unless otherwise requested.

Authorized Signature: Brett Burdett Date: 5-6-2024

Agent Signature: Jerome Gau Date: 4-24-24

Please provide an email address to receive supplies electronically: \_\_\_\_\_



# Client Authorization to Bind Coverage

After careful consideration of First Agency's (Gallagher) proposal dated January, 2024, we accept the following coverage(s). Please check the desired coverage(s) and note any coverage amendments below:

Effective Dates: 8/1/24 to 8/1/25	LINE OF COVERAGE	PREMIUM	CARRIER
<input type="checkbox"/> Accept <input type="checkbox"/> Reject	Voluntary Accident	Various	Guarantee Trust Life Ins. Co.

**Do you have other coverage considerations?**

Yes  No

The above coverage may not necessarily represent the entirety of available insurance products. If you are interested in pursuing additional coverages other than those addressed in the coverage considerations included in this proposal, please list below:

**Producer/ Insured Coverage Amendments and Notes:**

**Exposures and Values**

You confirm the schedules, and any other information pertaining to your operations, and submitted to the underwriters, were compiled from information provided by you. If no updates were provided to Gallagher, the exposures and operations used were based on the expiring policies. You acknowledge it is your responsibility to notify Gallagher of any material change in your operations or exposures.

**Additional Terms and Disclosures**

Gallagher is not an expert in all aspects of your business. Gallagher's Proposals for insurance are based upon the information concerning your business that was provided to Gallagher by you. Gallagher expects the information you provide is true, correct and complete in all material respects. Gallagher assumes no responsibility to independently investigate the risks that may be facing your business, but rather have relied upon the information you provide to Gallagher in making our insurance Proposals.

Gallagher's liability to you arising from any of Gallagher's acts or omissions will not exceed \$20 million in the aggregate. The parties each will only be liable for actual damages incurred by the other party, and will not be liable for any indirect, special, exemplary, consequential, reliance or punitive damages. No claim or cause of action, regardless of form (tort, contract, statutory, or otherwise), arising out of, relating to or in any way connected with the Proposal, any of Gallagher's services or your relationship with Gallagher may be brought by either party any later than two (2) years after the accrual of the claim or cause of action.

Gallagher has established security controls to protect Client confidential information from unauthorized use or disclosure. For additional information, please review Gallagher's Privacy Policy located at <https://www.ajg.com/privacy-policy/>. You have read, understand and agree that the information contained in the Proposal and all documents attached to and incorporated into the Proposal, is correct and has been disclosed to you prior to authorizing Gallagher to bind coverage and/or provide services to you. By signing below, or authorizing Gallagher to bind your insurance coverage through email when allowed, you acknowledge you have reviewed and agree with terms, conditions and disclosures contained in the Proposal.

By:

\_\_\_\_\_

Print Name (Specify Title)

**Meade School District #46-1**

School Name/District

\_\_\_\_\_

Signature

Date:

\_\_\_\_\_

# Market Review

We approached the following carriers in an effort to provide the most comprehensive and cost effective insurance program.

Line of Coverage	Insurance Company ** (AM Best Rate/Financial Strength)	Market Response *	Admitted ***
Voluntary Accident	Guarantee Trust Life Insurance Company, A-, VIII	\$TBD	Admitted

\*If shown as an indication, the actual premium and acceptance of the coverage requested will be determined by the market after a thorough review of the completed application.

\*\*Gallagher companies use AM Best rated insurers and the rating listed above was verified on the date the proposal document was created.

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A Best's Financial Strength Rating is an independent opinion of an insurer's financial strength and ability to meet its ongoing insurance policy and contract obligations. It is not a warranty of a company's financial strength and ability to meet its obligations to policyholders. Best's Credit Ratings™ are under continuous review and subject to change and/or affirmation. For the latest Best's Credit Ratings™ and Guide to Best's Credit Ratings, visit the AM Best website at <http://www.ambest.com/ratings/>.

\*\*\*If coverage placed with a non-admitted carrier, it is doing business in the state as a surplus lines or non-admitted carrier, and is neither subject to the same regulations as an admitted carrier nor do they participate in any state insurance guarantee fund.

Gallagher companies make no representations and warranties concerning the solvency of any carrier, nor does it make any representation or warranty concerning the rating of the carrier which may change.

# Bindable Quotations & Compensation Disclosure Schedule

Meade School District #46-1:

Coverage(s)	Carrier Name(s)	Wholesaler, MGA, or Intermediary Name 1	Estimated Annual Premium 2	Comm. % 3	Gallagher U.S. owned Wholesaler, MGA or Intermediary %
Voluntary Accident	Guarantee Trust Life Ins. Co.	First Agency	\$TBD	15%	N/A

1. We were able to obtain more advantageous terms and conditions for you through an intermediary/wholesaler.
2. If the premium is shown as an indication: The premium indicated is an estimate provided by the market. The actual premium and acceptance of the coverage requested will be determined by the market after a thorough review of the completed application.
3. The commission rate is a percentage of annual premium excluding taxes & fees.

# First Agency, a Gallagher Company Disclosures

**IMPORTANT:** The proposal and/or any executive summaries outline certain terms and conditions of the insurance proposed by the insurers, based on the information provided by your school. The insurance policies themselves must be read to fully understand the terms, coverages, exclusions, limitations and/or conditions of the actual policy contract of insurance. Policy forms will be made available upon request. We make no warranties with respect to policy limits or coverage considerations of the carrier.

Gallagher does not provide actuarial services or actuarial estimates of rate levels or rate methodology. In the event that we provide suggestions regarding the establishment of rates, premiums, or retention/deductible amounts, that advice is based solely on various insurance industry standards and does not constitute an actuarial evaluation or opinion. We recommend that you contract with a certified actuary for a more precise evaluation and recommendation for rates and overall rating methodology.

Note: Any entity not named in this proposal, may not be an insured entity. This may include affiliates, subsidiaries, LLC's, partnerships and joint ventures.

## Compensation Disclosure

1. Gallagher Companies are primarily compensated from the usual and customary commissions, fees or, where permitted, a combination of both, for brokerage and servicing of insurance policies, annuity contracts, guarantee contracts and surety bonds (collectively "insurance coverages") handled for a client's account, which may vary based on market conditions and the insurance product placed for the client.
2. In placing, renewing, consulting on or servicing your insurance coverages, Gallagher companies may participate in contingent and supplemental commission arrangements with intermediaries and insurance companies that provide for additional compensation if certain underwriting, profitability, volume or retention goals are achieved. Such goals are typically based on the total amount of certain insurance coverages placed by Gallagher with the insurance company, not on an individual policy basis. As a result, Gallagher may be considered to have an incentive to place your insurance coverages with a particular insurance company. If you do not wish to have your commercial insurance placement included in consideration for additional compensation, contact your producer or service team for an Opt-out form.
3. Gallagher Companies may receive investment income on fiduciary funds temporarily held by them, or from obtaining or generating premium finance quotes, unless prohibited by law.
4. Gallagher Companies may also access or have an ownership interest in other facilities, including wholesalers, reinsurance intermediaries, captive managers, underwriting managers and others that act as intermediaries for both Gallagher and other brokers in the insurance marketplace some of which may earn and retain customary brokerage commission and fees for their work.

If you have specific questions about any compensation received by Gallagher and its affiliates in relation to your insurance placements, please contact your Gallagher representative for more details.

## Terms and Conditions

It is important that we clearly outline the nature of our mutual relationship. The following terms and conditions (these "Terms") govern your relationship with Gallagher unless you have separately entered into a written services agreement with Gallagher relative to the policies and services outlined in this Proposal, in which case that services agreement will govern and control with respect to any conflicts with these Terms. These Terms will become effective upon your execution of the Client Authorization to Bind Coverage (the "CAB") included in this Proposal and shall survive for the duration of your relationship with Gallagher relative to the policies placed pursuant to the CAB or otherwise at your request.

## Services

Gallagher will represent and assist you in all discussions and transactions with insurance companies relating to the lines of insurance coverage set forth in the CAB and any other lines of insurance coverage with which you request Gallagher's assistance.

Gallagher will consult with you regarding any matters involving these or other coverages for which you have engaged Gallagher. You have the sole discretion for approving any insurance policies placed, as well as all other material decisions involving your risk management, risk transfer and/or loss prevention needs.

Although you are responsible for notifying applicable insurance companies directly in connection with any claims, demands, suits, notices of potential claims or any other matters as required by the terms and conditions of your policies, Gallagher will assist you in determining applicable claim reporting requirements.

### Treatment of Information

Gallagher understands the need to protect the confidentiality and security of your confidential and sensitive information and strives to comply with applicable data privacy and security laws. Your confidential and sensitive information will be protected by Gallagher and only used to perform services for you; provided that Gallagher may disclose and transfer your information to our affiliates, agents or vendors that have a need to know such information in connection with the provision of such services (including insurance markets, as necessary, for marketing, quoting, placing and/or servicing insurance coverages). We may also disclose such information as required by applicable data protection laws or the order of any court or tribunal, subject to our providing you with prior notice as permitted by law.

We will (i) implement appropriate administrative, physical and technical safeguards to protect personal information; (ii) timely report security incidents involving personal information to affected parties and/or regulatory bodies; (iii) create and maintain required policies and procedures; and (iv) comply with data subjects' rights, as applicable. To the extent applicable under associated data protection laws, you are a "business" or "controller" and Gallagher is a "service provider" or "data processor." You will ensure that any information provided to Gallagher has been provided with any required notices and that you have obtained all required consents, if any and where required, or are otherwise authorized to transfer all information to Gallagher and enable Gallagher to process the information for the purposes described in this Proposal and as set forth in Gallagher's Privacy Policy located at <https://www.aig.com/privacy-policy/>. Gallagher may update its Privacy Policy from time to time and any updates will be posted to such site.

### Dispute Resolution

Gallagher does not expect that it will ever have a formal dispute with any of its clients. However, in the event that one should arise, we should each strive to achieve a fair, expedient and efficient resolution and we'd like to clearly outline the resolution process.

- A. If the parties have a dispute regarding Gallagher's services or the relationship governed by this Proposal ("**Dispute**"), each party agrees to resolve that Dispute by mediation. If mediation fails to resolve the Dispute, you and Gallagher agree to binding arbitration. Each party waives all rights to commence litigation in court to resolve a Dispute, and specifically waives all rights to pursue relief by class action or mass action in court or through arbitration. However, the parties do not waive the ability to seek a court order of injunction in aid of the mediation and arbitration required by these Terms.
- B. The party asserting a Dispute must provide a written notice ("**Notice**") of the claim to the other party and to the American Arbitration Association ("**AAA**") in accordance with its Commercial Arbitration Rules and Mediation Procedures. All Dispute resolutions will take place in Chicago, IL, unless you and Gallagher agree to another location. The parties will equally divide all costs of the mediation and arbitration proceedings and will each pay their own attorneys' fees. All matters will be before a neutral, impartial and disinterested mediator or arbitrator(s) that have at least 20 years' experience in commercial and insurance coverage disputes.
- C. Mediation will occur within sixty (60) days of filing the Notice with the AAA. Mediation results will be reduced to a memorandum of understanding signed by you, Gallagher and the mediator. A Dispute that is not resolved in mediation will commence to binding arbitration. For Disputes in excess of \$500,000, either party may elect to have the Dispute heard by a panel of three (3) arbitrators. The award of the arbitrator(s) must be accompanied by a reasoned opinion prepared and signed by the arbitrator(s). Except as may be required by law, neither you, Gallagher, nor a mediator or arbitrator may disclose the existence, content or results of any Dispute or its dispute resolution proceeding without the prior written consent of both you and Gallagher.

### Electronic Delivery

In lieu of receiving documents in paper format, you agree, to the fullest extent permitted by law, to accept electronic delivery of any documents that Gallagher may be required to deliver to you (including, but not limited to, insurance policies and

endorsements, account statements and all other agreements, forms and communications) in connection with services provided by Gallagher. Electronic delivery of a document to you may be made via electronic mail or by other electronic means, including posting documents to a secure website.

#### **Miscellaneous Terms**

Gallagher is engaged to perform services as an independent contractor and not as your employee or agent, and Gallagher will not be operating in a fiduciary capacity.

Where applicable, insurance coverage placements and other services may require the payment of federal excise taxes, surplus lines taxes, stamping or other fees to the Internal Revenue Service, various State(s) departments of revenue, state regulators, boards or associations. In such cases, you will be responsible for the payment of the taxes and/or fees, which Gallagher will separately identify on related invoices.

The Proposal and these Terms are governed by the laws of the State of Illinois, without regard to its conflict of law rules.

If an arbitrator/court of competent jurisdiction determines that any provision of these Terms is void or unenforceable, that provision will be severed, and the arbitrator/court will replace it with a valid and enforceable provision that most closely approximates the original intent, and the remainder of these Terms will remain in effect.

Except to the extent in conflict with a services agreement that you may enter into with Gallagher, these Terms and the remainder of the Proposal constitute the entire agreement between you and Gallagher with respect to the subject matter of the Proposal, and supersede all prior negotiations, agreements and understandings as to such matters.

## NOTICE OF PUBLIC HEARING

### MEADE SCHOOL DISTRICT 46-1

Notice is hereby given that a public hearing on the Proposed Budget for fiscal year 2024-2025 of the Meade School District 46-1 will be held on Monday, June 10, 2024, at 6:00 p.m. at the Williams Administrative Building board room of the Meade School District 46-1, 1230 Douglas Street, Sturgis, SD 57785. The public is welcome to attend.

Brett Burditt

Business Manager

<b>PRELIMINARY EXPENDITURE BUDGET</b>		<b>GENERAL FUND</b>	<b>CAP. OUTLAY</b>	<b>SPEC. SERVICES</b>
		<b>2024-2025</b>	<b>2024-2025</b>	<b>2024-2025</b>
1111	STURGIS ELEMENTARY INSTRUCTION	2,188,422	353,166	
	PIEDMONT VALLEY ELEMENTARY	1,930,341	347,095	
	RURAL INSTRUCTION	1,008,029	78,426	
	WHITEWOOD INSTRUCTION	615,522	66,762	
	TITLE II PART A	307,247	0	
1120	STURGIS WILLIAMS MIDDLE SCHOOL	1,999,502	211,706	
	STAGEBARN MIDDLE SCHOOL	1,755,436	158,176	
1130	HIGH SCHOOL INSTRUCTION	3,309,067	295,606	
1190	504 COORDINATOR	3,615		
1210	GIFTED	73,935		
1220	SPECIAL EDUCATION INSTRUCTION		16,375	4,490,090
1250	ENGLISH LANGUAGE LEARNER	29,748		
1270	TITLE I	706,871		
2113	SOCIAL WORKER SERVICES	79,564		
2120	GUIDANCE SERVICES	747,559		
2130	HEALTH SERVICES	240,996		70,985
2140	PSYCHOLOGICAL SERVICES			344,298
2159	SPEECH SERVICES			672,772
2170	THERAPY SERVICES			167,721
2210	IMPROVEMENT OF INSTRUCTION	195,828		
2220	EDUCATIONAL MEDIA	211,219	31,200	
2227	TECHNOLOGY IN SCHOOLS	362,855	67,630	
2310	SCHOOL BOARD	600,675		
2320	EXECUTIVE ADMINISTRATION	289,333		
2400	SCHOOL ADMINISTRATION	1,903,043	224,789	
2520	FISCAL SERVICES	411,590	0	
2530	FACILITIES/CONSTRUCTION/LAND		50,000	
2540	OPERATION AND MAINTENANCE	3,191,908	1,089,000	
2546	SECURITY SERVICES	199,200		

2550	STUDENT TRANSPORTATION	1,400,697	165,000	
2570	CENTRAL COPY	114,968		
2560	FFV /FOOD SERVICE	91,000		
2710	SPECIAL EDUCATION ADMINISTRATION			322,910
2730	SPECIAL EDUCATION TRANSPORTATION			7,000
2750	OTHER SPECIAL EDUCATION COST			50,000
5000	DEBT SERVICE		3,331,600	
6000	COCURRICULAR ACTIVITIES	1,140,450	68,700	
7000	CONTINGENCY			
8110	TRANSFER OUT		626,000	
	<b>TOTAL EXPENDITURES</b>	<b>25,108,620</b>	<b>7,181,231</b>	<b>6,125,776</b>

	<b>PRELIMINARY REVENUE BUDGET</b>	<b>GENERAL FUND 2024-2025</b>	<b>CAP. OUTLAY 2024-2025</b>	<b>SPEC.SERVICES 2024-2025</b>
1110	AD VALOREM REGULAR	9,768,609	6,070,000	3,888,172
1112	AD VALOREM MOBILE HOME	220,000	180,000	114,000
1120	PRIOR YEAR AD VALOREM TAXES	30,000	15,000	5,000
1140	UTILITY TAXES	215,000		
1190	PENALTIES & INTEREST ON TAXES	30,000	10,000	5,000
1510	INTEREST ON INVESTMENTS	230,000	115,000	22,000
1710	ADMISSIONS	60,000		
1790	OTHER ACTIVITIES INCOME	15,000		
1910	RENTALS	25,000		
1920	CONTRIBUTION/DONATION	55,000		
1950	REFUND PRIOR YEAR EXPENDITURES	45,000		
1971	LAPTON INSURANCE	6,000		
1972	TITLE XIX			16,000
1973	MEDICAID	10,000		14,000
1990	OTHER LOCAL SOURCES	15,000		
2110	COUNTY APPORTIONMENT	350,000		
3111	STATE AID	11,953,318		1,183,126
3112	STATE APPORTIONMENT	229,000		
3114	BANK FRANCHISE TAX	114,000		
3119	GAMING REVENUE	7,500		
3900	OTHER STATE REVENUE	11,700		
4121	NATIONAL MINERALS	25,000		
4122	TAYLOR GRAZING	14,500		
4131	NATIONAL FOREST LANDS	15,000		
4151	FRUIT & VEGETABLE GRANT	91,000		
4153	TITLE IV	82,705		
4158	TITLE I	707,571		
4158	TITLE I 1003			
4159	TITLE II PART A	223,944		
4161	VOC ED	51,529		

4175	IDEA PART B 611		711,869
4186	IDEA PART B 619 PRESCHOOL		20,957
4900	OTHER FEDERAL REVENUE	303,000	
5110	TRANSFER IN		
5130	SALE OF SURPLUS	40,000	
7000	RESERVE FUNDS	507,244	145,652
	<b>TOTAL REVENUE</b>	<b>25,108,620</b>	<b>7,181,231</b>
			<b>6,125,776</b>

PRELIMINARY EXPENDITURE BUDGET		GENERAL FUND	GENERAL FUND	CAP. OUTLAY	CAP. OUTLAY	SPEC.SERVICES	SPEC.SERVICES
		2023-2024	2024-2025	2023-2024	2024-2025	2023-2024	2024-2025
1111	STURGIS ELEMENTARY INSTRUCTION	2,149,362	2,188,422	70,202	353,166		
	PIEDMONT VALLEY ELEMENTARY	1,904,577	1,930,341	129,424	347,095		
	RURAL INSTRUCTION	999,417	1,008,029	36,309	78,426		
	WHITEWOOD INSTRUCTION	532,299	615,522	24,145	66,762		
	TITLE II PART A	238,236	307,247		0		
1120	STURGIS WILLIAMS MIDDLE SCHOOL	1,962,118	1,999,502	79,350	211,706		
	STAGEBARN MIDDLE SCHOOL	1,722,615	1,755,436	73,175	158,176		
1130	HIGH SCHOOL INSTRUCTION	3,188,831	3,309,067	127,550	295,606		
1190	504 COORDINATOR	3,615	3,615				
1210	GIFTED	70,763	73,935				
1220	SPECIAL EDUCATION INSTRUCTION				16,375	4,166,359	4,490,090
1250	ENGLISH LANGUAGE LEARNER	24,848	29,748				
1270	TITLE I	677,390	706,871				
2113	SOCIAL WORKER SERVICES	77,883	79,564				
2120	GUIDANCE SERVICES	769,262	747,559				
2130	HEALTH SERVICES	230,174	240,996			63,467	70,985
2140	PSYCHOLOGICAL SERVICES					366,200	344,298
2159	SPEECH SERVICES					589,250	672,772
2170	THERAPY SERVICES					161,200	167,721
2210	IMPROVEMENT OF INSTRUCTION	181,288	195,828				
2220	EDUCATIONAL MEDIA	212,028	211,219	24,695	31,200		
2227	TECHNOLOGY IN SCHOOLS	358,163	362,855	66,200	67,630		
2310	SCHOOL BOARD	519,335	600,675				
2320	EXECUTIVE ADMINISTRATION	281,540	289,333				
2400	SCHOOL ADMINISTRATION	1,817,755	1,903,043	32,560	224,789		
2520	FISCAL SERVICES	399,294	411,590	55,950	0		
2530	FACILITIES/CONSTRUCTION/LAND			397,518	50,000		
2540	OPERATION AND MAINTENANCE	3,067,764	3,191,908	595,175	1,089,000		
2546	SECURITY SERVICES	138,200	199,200				
2550	STUDENT TRANSPORTATION	1,343,000	1,400,697	165,000	165,000		
2570	CENTRAL COPY	103,664	114,968	0			
2560	FFV /FOOD SERVICE	91,000	91,000				
2710	SPECIAL EDUCATION ADMINISTRATION			2,500		339,551	322,910
2730	SPECIAL EDUCATION TRANSPORTATION					30,000	7,000
2750	OTHER SPECIAL EDUCATION COST					151,000	50,000
5000	DEBT SERVICE			3,336,000	3,331,600		
6000	COCURRICULAR ACTIVITIES	1,080,806	1,140,450	38,800	68,700		
7000	CONTINGENCY			50,000			
8110	TRANSFER OUT			3,326,000	626,000		
	<b>TOTAL EXPENDITURES</b>	<b>24,145,227</b>	<b>25,108,620</b>	<b>8,630,553</b>	<b>7,181,231</b>	<b>5,867,027</b>	<b>6,125,776</b>

PRELIMINARY REVENUE BUDGET		GENERAL FUND	GENERAL FUND	CAP. OUTLAY	CAP. OUTLAY	SPEC.SERVICES	SPEC.SERVICES
		2023-2024	2024-2025	2023-2024	2024-2025	2023-2024	2024-2025
1110	AD VALOREM REGULAR	9,041,939	9,768,609	5,935,000	6,070,000	3,516,388	3,888,172
1112	AD VALOREM MOBILE HOME	175,000	220,000	165,000	180,000	100,000	114,000
1120	PRIOR YEAR AD VALOREM TAXES	45,000	30,000	20,000	15,000	9,000	5,000
1140	UTILITY TAXES	215,000	215,000				
1190	PENALTIES & INTEREST ON TAXES	30,000	30,000	10,000	10,000	6,000	5,000
1510	INTEREST ON INVESTMENTS	70,000	230,000	50,000	115,000	12,000	22,000
1710	ADMISSIONS	60,000	60,000				
1790	OTHER ACTIVITIES INCOME	15,000	15,000				
1910	RENTALS	20,000	25,000				
1920	CONTRIBUTION/DONATION	64,000	55,000				
1950	REFUND PRIOR YEAR EXPENDITURES	30,000	45,000				
1971	LAPTON INSURANCE	16,000	6,000				
1972	TITLE XIX					16,000	16,000
1973	MEDICAID	43,000	10,000			5,000	14,000
1990	OTHER LOCAL SOURCES	15,000	15,000				
2110	COUNTY APPORTIONMENT	350,000	350,000				
3111	STATE AID	12,035,388	11,953,318			1,167,961	1,183,126
3112	STATE APPORTIONMENT	210,000	229,000				
3114	BANK FRANCHISE TAX	100,000	114,000				
3119	GAMING REVENUE	7,500	7,500				
3900	OTHER STATE REVENUE	11,700	11,700				
4121	NATIONAL MINERALS	25,000	25,000				
4122	TAYLOR GRAZING	14,500	14,500				
4131	NATIONAL FOREST LANDS	15,000	15,000				
4151	FRUIT & VEGETABLE GRANT	91,000	91,000				
4153	TITLE IV	61,538	82,705				
4158	TITLE I	677,390	707,571				
4158	TITLE I 1003	0					
4159	TITLE II PART A	176,698	223,944				
4161	VOC ED	51,529	51,529				
4175	IDEA PART B 611					868,997	711,869
4186	IDEA PART B 619 PRESCHOOL					16,827	20,957
4900	OTHER FEDERAL REVENUE			569,000	303,000		
5110	TRANSFER IN						
5130	SALE OF SURPLUS			250,000	40,000		
7000	RESERVE FUNDS	478,045	507,244	2,700,000	448,231	148,854	145,652
<b>TOTAL REVENUE</b>		<b>24,145,227</b>	<b>25,108,620</b>	<b>9,699,000</b>	<b>7,181,231</b>	<b>5,867,027</b>	<b>6,125,776</b>



**Policy GCC: PROFESSIONAL STAFF RECRUITING**

Status: REVIEW

Original Adopted Date: 5/13/2024 | Last Revised Date: 05/13/2024 | Last Reviewed Date: 05/13/2024

*"To Build Knowledge and Skills for Success Today and Tomorrow"*

The District will recruit and retain a high-quality, diverse staff. The recruitment will adhere to District policy and state law, including a criminal background check.

It is the responsibility of the Superintendent, with the assistance of other district administrators, to determine the personnel needs of the district and to locate suitable candidates to recommend for employment **with board approval**.

The District is an equal opportunity employer providing opportunities for employment without regard to race, color, creed, religion, age, gender (including pregnancy), sexual orientation, disability, national origin or ancestry, military/veteran status, genetic information or any other category protected by law.

*ASBSD sample policies are intended to be a guide for school districts. As is the case with any policy, a local school district's unique circumstances, challenges and opportunities need to be considered.*

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"To Build Knowledge and Skills for Success Today and Tomorrow"

File: GCD

## CERTIFICATED TEACHER AND ADMINISTRATOR HIRING

It shall be the policy of the District to secure the most highly qualified staff possible.

All certificated teachers and administrators of the District will be appointed by the Board upon the recommendation of the superintendent. Should a person nominated by the superintendent be rejected by the Board, it will be the superintendent's duty to make another nomination. The superintendent may involve other administrators or board members in the hiring process as appropriate.

LEGAL REFS.: SDCL 13-10-2  
13-13-17

Revised September 9, 2008; July 10, 2006  
Adopted July 14, 1986



**"To Build Knowledge and Skills for Success Today and Tomorrow"**

**Policy KL: COMPLAINT AGAINST SCHOOL EMPLOYEE**

Status: REVIEW

Original Adopted Date: xx/xx/xxxx | Last Revised Date: 04/08/2024 | Last Reviewed Date: 04/08/2024

*\*For purposes of the timelines stated in this policy "days" refers to a day that the school is in session, except that during the summer it refers to regular working days that the Business Office is open.*

It is the belief of the School Board that complaints may arise as the result of a misunderstanding which could be resolved through the mutual efforts of the person having the complaint and the employee involved. For that reason, efforts should be made by all parties involved to resolve the complaint at the lowest procedural level. It is only in those situations when the complaint cannot be resolved that the Board should be involved.

The purpose of this policy is to outline a procedure for addressing parent/student/public complaints about an employee's conduct, performance, or an employee's administration of a curricular, co-curricular or extra-curricular program. *Complaints related to sexual harassment, bullying, and instructional and library materials are addressed through other School District policies and not through this policy.*

When a complaint against a school employee is brought directly to an individual board member or the entire Board, the board member or entire Board may listen to the person's complaint but shall take no action unless there has been compliance with this Policy. The person bringing the complaint will be directed to the procedure as set forth below. The following procedure is designed to ensure the proper balance in protecting the rights of the person(s) bringing the complaint and the rights of the person against whom the complaint is made. It is only when the person having the complaint and the employee involved cannot resolve the problem, and the complaint cannot be resolved at the administrative level, will the Board and board members become involved.

## **COMPLAINT PROCEDURE**

### **STEP 1: Initial Complaint**

**A.** The person having a complaint ("Complainant") must initiate the complaint procedure within **thirty (30) days** from the date the Complainant knew or should have known of the conduct of the Employee giving rise to the complaint. The person having the complaint related to a school employee must initiate the complaint procedure in one of the following ways:

- meet and discuss the concern with the Employee involved; OR
- meet and discuss the concern with the Employee's Principal.

1. If the Complainant met with the Employee and the complaint was not resolved, the Complainant must meet and discuss the complaint with the Employee's Principal within **ten (10) days** of the meeting with the Employee. The Principal shall complete a Complaint Form, Exhibit KL-E(1). The Complainant shall sign and date the Complaint Form verifying the accuracy of its content.
2. If the Complainant initiates the complaint by meeting the Principal, the Principal shall complete a Complaint Form, Exhibit KL-E(1). The Complainant shall sign and date the Complaint Form verifying the accuracy of its contents.

- B. Upon the Complaint Form being signed and dated by the Complainant, the Principal shall give a copy of the complaint to the Employee and schedule an informal meeting with only the Complainant, Employee and Principal present. At the meeting, the Principal shall attempt to facilitate discussion between the Complainant and Employee by seeking clarification of the issue(s) and seeking a resolution to the complaint. Should a resolution be obtained, the resolution shall be noted on the Complaint Form. Should a resolution not be obtained, the Complainant and/or the Employee may request a decision by the Principal on the merits of the complaint by making the request on the Complaint Form.
- C. If the Principal is asked to make a decision on the merits of the complaint, the Principal has the authority to investigate the complaint beyond the information received from the Complainant and Employee during the meeting with the Complainant, Employee and Principal. The Principal shall render a decision in writing within **ten (10) days** of the request for a decision on the merits of the complaint. The time frame for rendering a decision by the Principal may be extended by the Principal for good cause and upon written notification to the Complainant and Employee, which notification shall identify the reason for the extension and the date on or before which the decision shall be rendered. The Complainant and the Employee shall receive written notification of the Principal's determination/resolution.
- D. The Principal's decision may be appealed by the Complainant or Employee to the Superintendent within **ten (10) days** of receipt of the Principal's written decision pursuant to Step 2. If the Principal does not render a written decision within the required time frame **ten (10) days** unless extended) the Complainant or Employee may appeal to the Superintendent pursuant to Step 2.

*Should the complaint be against a Principal, the Superintendent shall address the complaint through the procedure set forth in Step 1. An appeal by the Complainant pursuant to Step 1D may be filed with the School Board pursuant to Step 3.*

*Should the complaint be against the Superintendent (or the Principal who also is the Superintendent) the Complaint Form, Exhibit KL-E(1), shall be given to the Business Manager. The Business Manager shall give the Complaint Form to the School Board President or Chairperson. At the next School Board meeting, the School Board will designate a person who is not an Employee of the District to address the complaint through the procedure set forth in Step 1. An appeal by the Complainant pursuant to Step 1D may be filed with the School Board pursuant to Step 3.*

## **STEP 2: Appeal to the Superintendent**

The following procedure shall be used to address an appeal of the Principal's decision made in Step 1, or if the Principal failed to render a decision in the required time frame:

- A. The appeal shall be in writing using Exhibit KL-E(2). The appealing party must attach the Complaint and the Principal's written decision if a decision was rendered.
- B. Upon receipt of an appeal, the Superintendent will provide a copy of the appeal to the other party. Within **ten (10) days**, the other party may submit a written response to the appeal. The Superintendent shall provide a copy of the response to the appealing party.
- C. In the Superintendent's sole discretion, the Superintendent may (a) meet and discuss the matter with the Complainant and Employee, (b) meet and discuss the matter with the Complainant, Employee and Principal, or (c) meet and discuss the matter with the Principal.
- D. Within **ten (10) days** from the date the appeal was filed with the Superintendent, the Superintendent shall render a decision in writing. The time frame for rendering a decision by the Superintendent may be extended by the Superintendent for good cause and upon written notification to the Complainant and Employee; the notification shall identify the reason for the extension and the date on or before which the decision shall be rendered. The Complainant,

Employee and Principal shall receive copies of the decision via *certified mail or email (include delivery receipt)*. The Superintendent may uphold, reverse or modify the Principal's decision. The Superintendent may also refer the matter back to the Principal for further investigation. The Principal may uphold, modify or reverse his or her initial decision. After a matter has been referred back to the Principal, and the Principal rendered a second decision, that decision may also be appealed to the Superintendent.

- E. The Superintendent's decision may be appealed by the Complainant to the School Board within **ten (10) days** of receipt of the Superintendent's written decision pursuant to Step 3. If the Superintendent does not render a written decision within the required time frame **ten (10) days** unless extended) the Complainant may appeal to the School Board pursuant to Step 3.
- F. If the Employee believes the Superintendent's decision constitutes a violation, misinterpretation or inequitable application of School Board policy or collective bargaining agreement applicable to the Employee, the Employee may file a grievance pursuant to the applicable grievance policy. A grievance filed pursuant to this provision shall be initiated at the Superintendent level.

### **STEP 3: Complainant's Appeal to the School Board**

The following procedure shall be used to address an appeal of the Superintendent's decision made in Step 2, or if the Superintendent failed to render a decision in the required time frame:

- A. An appeal to the School Board shall be in writing using Exhibit KL-E(3). The Complainant must attach the complaint, the Principal's written decision if a decision was rendered, the appeal to the Superintendent, the response to the appeal if any, and the Superintendent's decision if one was rendered.
- B. The appeal must be filed with the President/Chairperson of the School Board or Business Manager within ten (10) \*calendar days of Complainant's receipt of the Superintendent's written decision, or within ten (10) days of the deadline for the Superintendent's written decision, whichever comes first.
- C. Upon receipt by the Board President/Chairperson of an appeal by the Complainant, a copy of the appeal shall be given to the employee involved.
- D. Upon receipt of an appeal to the School Board, the School Board shall at its next meeting schedule a date, time and location for the appeal hearing.
- E. The following procedure shall be applicable at the appeal hearing before the School Board:
  1. The School Board shall appoint a school board member or a person who is not an employee of the school district as the hearing officer.
  2. Within thirty (30) \*calendar days of an appeal being filed with the School Board, the School Board shall conduct a hearing in executive session.
  3. The Complainant, Employee and Superintendent each have the right to be represented at the hearing.
  4. The School Board shall make a verbatim record of the hearing by means of an electronic device or a court reporter. This record and any exhibits must be sealed and must remain with the hearing officer until the appeal process has been completed.
  5. The issue on appeal is whether the Superintendent's decision should be upheld, reversed, or modified by the School Board; in the absence of a decision by the Superintendent, the School Board will make a decision on the merits of the Complaint.

6. All parties shall be given the opportunity to make an opening statement, with the Complainant being given the first opportunity, followed by the Employee and then the Superintendent.
7. The Complainant shall present his or her case first, and the Employee shall then present his or her case. Both parties shall have the opportunity to ask questions from the other witnesses. The hearing officer and school board members may ask questions of any witness.
8. After the Complainant and the Employee have presented their respective cases, the Superintendent shall then present the basis of his/her decision which led to the appeal if a decision was rendered. The Complainant and Employee shall have the opportunity to ask the Superintendent questions. The hearing officer and board members may also ask questions of the Superintendent.
9. Unless a witness is a party to the appeal, witnesses may be present only when testifying unless the Hearing Officer rules otherwise. All witnesses must take an oath or affirmation administered by the School Board President/Chairperson, Hearing Officer or other person authorized by law to take oaths and affirmations.
10. The Hearing Officer shall admit all relevant evidence. The Hearing Officer may limit unproductive or repetitious evidence. The strict rules of evidence do not apply. *Moran v. Rapid City Area School Dist., 281 N.W.2d 595. 602 (S.D. 1979)* (“*This [school board hearing related to teacher contract nonrenewal] does not mandate nor necessitate the use of strict evidentiary rules.*”).
11. Both parties shall be given the opportunity to make a closing statement, with the Complainant having the first opportunity, followed by the Employee, and then the Superintendent. The Complainant shall be given the opportunity for a brief rebuttal.
12. After the evidentiary hearing, the School Board shall continue to meet in executive session for deliberations. No one other than the Hearing Officer may meet with the Board during deliberations. During deliberations, the Board may seek advice from an attorney who did not represent any of the parties in the hearing. Consultation with any other person during deliberation may occur only if a representative of the Complainant, Employee and Superintendent are present. The Board may, in its sole discretion, continue the proceedings and make a final decision on the appeal at a later date.
13. Within thirty (30) \*calendar days of the hearing, the School Board shall render its decision and issue its written Findings of Fact, Conclusions of Law and Decision. The time frame for rendering a decision may be extended by the Board President for good cause and upon written notification to the Complainant, Employee and Superintendent. The notification shall identify the reason for the extension and the date on or before which the decision shall be rendered.
14. The decision of the School Board must be based solely on the evidence presented at the hearing and must be formalized by a motion made in open meeting. The Board will reconvene in open session. The Board may uphold, reverse, or modify the Superintendent’s decision, or render a decision on the merits of the Complaint in the absence of a Superintendent’s decision. Findings of Fact, Conclusions of Law and Decision, consistent with the Board motion, shall be in writing and approved by the Board. The Complainant, Employee, Principal and Superintendent will receive copies after the Findings of Fact, Conclusions of Law and Decision are approved by the School Board.

15. If the Complainant is dissatisfied with the School Board's decision, the Complainant may appeal the decision by filing an appeal to the circuit court pursuant to SDCL Ch. 13-46.

*ASBSD sample policies are intended to be a guide for school districts. As is the case with any policy, a local school district's unique circumstances, challenges and opportunities need to be considered.*

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**Policy KL:  
Complaint Against  
School Employee  
Process**

**Initial complaint within 30 days**

Meet and discuss the concern with  
the Employee involved

Meet and discuss the concern with  
the Employee's Principal

The Principal completes a Complaint Form, Exhibit  
KL-E (1)

The  
Principal shall  
render a decision in  
writing within 10  
days

Appeal to the Superintendent  
File an appeal in writing using Exhibit KL-E(2) & attach  
the Complaint & the Principal's written decision.

The Superintendent  
shall render a decision in  
writing within 10 days

Complainant's Appeal to the School Board  
File an appeal to the School Board in writing using  
Exhibit KL-E(3)

Complainants Appeal  
to the School Board must  
be filed within 10 days of the  
Superintendent's written  
decision

The Board schedules a date, time and location for the  
appeal hearing

**Conduct a hearing in executive session within 30  
calendar days**

The Board renders its  
decision and issues its written  
Findings of Fact, Conclusions of  
Law and Decision within 30  
calendar days

\*For the purpose of the timelines stated in this  
policy, "calendar days" refers to a day that the  
school is in session, except that during the  
summer it refers to regular working days that  
the Business Office is open.

**END**

## CUSTODIAL SERVICES AGREEMENT

**THIS AGREEMENT** is made effective the 10<sup>th</sup> day of June, 2024, by **Meade School District 46-1**, 1230 Douglas Street, Sturgis, SD 57785, hereinafter referred to as (“District”), and Cleanrite; 21494 Morris Creek Place, Sturgis, SD 57785 (“Contractor”).

### AGREEMENT

For and in consideration of this Agreement, the parties agree as follows:

**1. Services.** During the term hereof, Contractor agrees to furnish personnel to perform the custodial services at Sturgis Brown High School Academy and Ag Building.

**2. Payment For Services.** The parties agree District shall pay the Contractor \$31,000 for the services rendered by the Contractor pursuant to this Agreement in 9 payments of \$3,444.44. However, no payment shall be made unless an invoice is submitted by the Contractor to the District on the first day of the month in which payment is claimed. If an invoice is timely submitted and approved by the School Board, payment will be made for such month to Contractor on the second Monday of each month.

**3. Term of Agreement.** The term of this Agreement shall commence effective the 26<sup>th</sup> day of August 2024 and shall terminate the 30<sup>th</sup> day of May 2025, unless earlier terminated as set forth herein.

**4. Relationship of Parties.** Contractor and District understand and agree Contractor is an independent contractor and is not and shall not be deemed to be an employee, servant, partner, or joint-venturer of or with District for any purpose.

**5. Insurance.** Contractor acknowledges it is Contractor’s obligation to obtain the following insurance for the benefit of Contractor and its employees, and Contractor hereby assumes all risk for injuries sustained by Contractor or its employees sustained in connection with the performance of this Agreement, and waives any and all claims or rights of recovery against or from District for the same.

Contractor shall maintain at all times hereunder a public commercial/comprehensive liability insurance policy in the following minimum amounts: for bodily injury, \$1,000,000.00 per person and \$1,000,000.00 aggregate; for property damage, \$500,000.00 per occurrence and \$1,000,000.00 aggregate. The district shall be named as an additional insured and loss payee.

The contractor shall also maintain worker’s compensation/employer’s liability insurance in the minimum amount of \$500,000.00 bodily injury per person. The district shall be named as an additional insured and loss payee.

Each such policy shall provide that District must be given 10 days' notice prior to cancellation or modification of the policy. Contractor shall provide District with proof of insurance prior to the commencement of any services hereunder, and otherwise upon the District's request. Failure to timely keep in force and effect insurance coverage as required herein shall constitute a default hereunder.

**5. Indemnification.** Contractor shall perform its services hereunder in a reasonable manner, and take reasonable precautions not to damage District real property or improvements or the property of District employee's and students.

Contractor shall indemnify and hold District harmless against all liability or loss, and against all claims or actions based upon or arising out of **(i)** damage or injury, including death, to persons or property caused or sustained in connection with the performance of this Agreement or conditions created thereby, or based upon the violation of any law, rule or regulation, including the defense of any such claim or action; and **(ii)** from and against all costs, attorney's fees, and expenses and liabilities incurred in the defense of any such claim, action, or proceeding brought against District by reason of such claim. Such indemnification obligation shall survive the termination of this Agreement for any reason.

**6. Default Provision.** Time is of the essence of this Agreement. If Contractor defaults in performance of the terms and conditions of this Agreement, the District shall give written notice stating the default to Contractor, and Contractor shall have a period of 10 days thereafter to cure such default. If the default is not cured within the 10 day period, then the District shall have the right to enforce the terms of this Agreement as allowed by law, to include equitable relief.

**7. Binding Effect and Assignment.** This Agreement shall be binding upon the parties, their heirs, successors, assigns and legal representatives. Contractor is prohibited from assigning or conveying this Agreement or any rights, privileges or duties hereunder.

**8. Governing Law.** This Agreement shall be governed by the laws of the State of South Dakota and any litigation regarding this Agreement shall be venued in Meade County, South Dakota.

**9. Severability.** If any provision of this Agreement or application thereof to anyone or under any circumstances is adjudicated to be invalid or unenforceable in any jurisdiction, such invalidity or unenforceability shall not affect any other provision or application of this Agreement which can be given effect without the invalid or unenforceable provision or application and shall not invalidate or render unenforceable such provision or application in any other jurisdiction.

**10. Entire Agreement.** This agreement shall constitute the entire agreement between the parties and any prior understanding or representation of any kind preceding the date of this agreement shall not be binding upon either party except to the extent incorporated in this agreement.

**11. Modification of Agreement.** Any modification of this agreement or additional obligation assumed by either party in connection with this agreement shall be binding only if placed in writing and signed by each party or an authorized representative of each party.

Dated the \_\_\_\_ day of \_\_\_\_\_, 20\_\_.

MEADE SCHOOL DISTRICT 46-1

By: \_\_\_\_\_  
Business Manager

CONTRACTOR

By: \_\_\_\_\_  
Its: \_\_\_\_\_



CONDITIONAL

Personalized Proposal Prepared for

# MEADE SCHOOL DISTRICT 46-1

### Your Business

MEADE SCHOOL DISTRICT 46-1  
1230 DOUGLAS ST  
STURGIS, 57785-1869 SD

### Your Agent

LEAVITT HEARTLAND INSURANCE  
SERVICES  
3820 JACKSON BLVD STE 1  
RAPID CITY, SD 57702-3249

### Your Quote

Quote: 6X20865 002  
Prepared on 04/29/2024  
Policy Term: 07/01/2024-07/01/2025

Valid Through: 06/13/2024

### Your Account Summary

### Your Premium Estimate

	23/24	
Commercial Property (Version #5)	\$263,088.00	\$359,592.00
General Liability (Version #1)	\$ 26,077.00	\$27,424.00
Cyber (Version #1)	\$ 2,781.00	\$3,686.00
Business Auto (E-02)	\$ 47,231.00	\$49,501.00
Commercial Inland Marine (C-01)	\$ 780.00	\$780.00
Commercial Umbrella (J-03)	\$ 24,884.00	\$27,572.00
Govt Crime/Fidelity Package (F-01)	\$ 2,426.00	\$2,496.00
Linebacker - Claims Made (K-01)	\$ 10,325.00	\$10,428.00
<b>Total Account Premium Estimate</b>	<b>\$377,592.00</b>	<b>\$481,479.00</b>

### Your Policy Benefits Include...

- 1 Industry leading loss control services to help protect your business
- 2 Flexible payment options designed to fit your needs
- 3 Fast, responsive claims service when you need it

### Your Payment Options



#### Electronic Funds Transfer (EFT)

Set up automatic payments and skip transaction fees with EFT. Sign up in Policyholder Access or contact your agent to get started.



#### Online

[www.emcinsurance.com](http://www.emcinsurance.com)  
Visit our website to make a single payment by eCheck or credit/debit card.



#### Mail

Submit check, money order or cashier's check to our centralized lockbox.



Meade School District 46-1  
**STURGIS BROWN HIGH SCHOOL**

ACTIVITIES OFFICE  
Mike Schultz, Activities Director Holly Kopplin, Admin. Assistant

12930 E. Hwy. 34  
Sturgis, SD 57785-6400  
(605) 347-2686  
605-347-4487  
Fax (605) 347-0225

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**“To Build Knowledge and Skills for Success Today and Tomorrow”**

May 6<sup>th</sup>, 2024

To: Superintendent Wromstadt & Meade Schools 46-1 School Board  
From: Activities Director, Mike Schultz  
RE: Competition Dance Recommendation

After surveying students who expressed an interest in competitive dance and discussing options for possible alternatives to a competitive dance program at Sturgis Brown, it is my opinion that Sturgis Brown would not be able to field a full competitive team (6) for next year or for years beyond next year. The lack of a local dance studio here in Sturgis doesn't provide a feeder program for a high school dance team to grow and develop a Competition Dance Team. Currently, a cooperative opportunity doesn't exist with other AA schools. It is my recommendation that we end our competition dance program.

Sincerely,

Mike Schultz  
Sturgis Brown HS Activities Director



April 8, 2024

Brett Burditt  
Meade School District 46-1  
1230 Douglas Street  
Sturgis, SD 57785

RE: Sturgis Brown High School – Kitchen Addition  
CE #13 – Parking Lot/Drive Lane Soil Remediations

Dear Brett;

It was observed on April 11<sup>th</sup>, 2024 that the Parking lot and Drive lane subgrade showed moderate pumping and deflection throughout most of the new drive. American Engineering and Testing was notified and observed the condition later on the 11th. On April 12<sup>th</sup> we received a recommendation from AET to cut the existing subgrade an additional five inches and add a geotextile geofabric to remediate the unstable subgrade soils at the parking and drive area.

Scull Construction has reviewed the costs associated with this change and recommends to approve this cost in the amount of \$33,613.05. It has been requested to use contingency as this cost would be seen as an unforeseen condition and fall under section 3.2.4.3 of the AIA A133-2019.

Please feel free to call with any questions and/or concerns.

Cordially;

Casey Cuny  
Project Manager  
Scull Construction Service, Inc

SBHS Kitchen Addition -CMAR 202320  
 CE #13 - Drive Remediations



		QTY	UNIT	D / UNIT	TOTAL MH	UNIT COST	LABOR	MATL	SALES TAX	EQUIPMENT	GC	SUB	TOTAL	Cost Code:
Site Works	Sub											\$31,464.00	\$31,464.00	'310000.0
	<b>Subtotal</b>						<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,464.00</b>	<b>\$31,464.00</b>	
												Professional Liability Insurance (.22%)	\$69.22	'010080.2
												Builders Risk (.33%)	\$104.06	'010080.1
												O&P (3.5%)	\$1,107.30	'2
												Payment and Performance Bond	\$196.47	'010120.0
												Excise Tax 2.04%	\$672.00	'010130.0
												<b>Total</b>	<b>\$33,613.05</b>	



Attention:  
Casey Cuny  
803 Industrial Avenue  
Rapid City, SD 57702

Date: 4/16/2024

Re: Change Order Parking Lot Stabilization  
Final Price: \$ 31,464.00

**Proposal Based Onsite Visit and Geotechnical Recommendation  
Based upon a finish date of May 8th**

**Includes:**

- Base Course--- Includes Labor, Trucking, 2024 material Cost (additional 5" of Base Course)
- Regrade-- Includes Labor and trucking of additional export material.
- Fabric -- Include Labor and Material to install recommended by Geotechnical Consultant.

Cordially,

Kelsey Hall  
Project Manager/ Estimator  
Site Work Specialists Inc.

CO # 3

Geotechnical Stabilization 1 LS \$ 27,360.00 \$ 27,360.00

**BREAKDOWN**

Base Course	300 TON	\$ 30.37	\$ 9,111.00
Fabric	900 SY	\$ 9.99	\$ 8,991.00
Export & Regrade Subgrade	8125 SF	\$ 1.14	\$ 9,262.50

Sitework Overhead 10% \$ 2,736.00

Sitework profit 5% \$ 1,368.00

\$ 31,464.00



Meade School District 46-1  
**STURGIS BROWN HIGH SCHOOL**

ACTIVITIES OFFICE  
Mike Schultz, Activities Director Holly Kopplin, Admin. Assistant

12930 E. Hwy. 34  
Sturgis, SD 57785-6400  
(605) 347-2686  
605-347-4487  
Fax (605) 347-0225

**“To Build Knowledge and Skills for Success Today and Tomorrow”**

**COOP AGREEMENT  
STURGIS-NEWELL-LEAD-DEADWOOD COOPERATIVE  
GIRLS/BOYS SOCCER**

Budgeted costs for each program (boys and girls) will be divided by the total number of participants from each school. That cost per player will then be charged to Newell and Lead-Deadwood for each player from their respective school that is on the team after the first official game.

That amount will be billed to each cooperative member following the first game and made payable to the Meade School District 46-1.

Budgeted expenses would include:

- Transportation costs (from Sturgis to away games only)
- Official's costs
- Coaching Costs (salary, benefits and other related costs)
- Supplies and Equipment

Newell and Lead-Deadwood participants must follow all their school policies, procedures, and protocols, including such things as training rules, conduct, attendance, eligibility, and/or other related items associated with the Sturgis Brown High School sanctioned soccer program.

Meade School District Policies that must be followed include, but not limited to: SDCL 32-13-9, MSD Policy IGDK.

All home games and practices will be held in Sturgis. Newell and Lead-Deadwood participants will have to supply their own transportation from Newell High School and Lead-Deadwood High School to all practices and games (both directions) to and from Sturgis. All transportation from Sturgis to games (away) will be supplied by Meade schools, unless permission is granted from Newell High School or Lead-Deadwood High School for their respective student to drive to a select location.

The Sturgis Brown - Newell – Lead – Deadwood cooperative soccer program's official name will be STURGIS BROWN HIGH SCHOOL SOCCER and official mascot will be THE SCOOPERS.

**MEADE SCHOOL DISTRICT 46-1  
BUILDINGS & GROUNDS DEPARTMENT**

"To Build Knowledge and Skills for Success Today and Tomorrow"



May 13, 2024  
School Board Meeting

**Todd Battles**  
SUPERVISOR OF BUILDINGS & GROUNDS  
12940 E. HIGHWAY 34  
STURGIS, SD 57785  
Phone: 605-347-2649  
Fax: 605-347-3363  
E-mail: [todd.battles@k12.sd.us](mailto:todd.battles@k12.sd.us)

The department has been prepping for Graduation and spring concerts. We have hauled risers and sound shells to most facilities.

We are also in the process of working on our plan to further enhance the HVAC/boiler systems in the Administration Building over the summer to help with school safety.

The department has been gathering data to help with possible projects that may be done in the district in the not to distant future.

As the weather clears, we were able to aerate and overseed fields to help for the fall.

The High School kitchen and cafeteria are in full swing and really beginning to resemble the finished product. Doors, windows, metal siding, and painting are beginning.

Many contracts have been secured on C/O and we are excited to begin in the near future.



Meade School District 46-1  
**STURGIS BROWN HIGH SCHOOL**

ACTIVITIES OFFICE  
Mike Schultz, Activities Director Holly Kopplin, Admin. Assistant

12930 E. Hwy. 34  
Sturgis, SD 57785-6400  
(605) 347-2686  
605-347-4487  
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**“To Build Knowledge and Skills for Success Today and Tomorrow”**

## Activities Report – May 13th, 2024

Spring Activities are coming to a close. We have had some cancellations and postponements over April and early May. This year, the courses, fields, and track are in good condition. We owe a great deal to our buildings and grounds department, our Sturgis Parks Department, and Boulder Canyon grounds staff for keeping these facilities ready to play.

### Fine Arts

The Sturgis FFA Chapter attended the state convention in Brookings on April 17<sup>th</sup> through the 20<sup>th</sup>. They celebrated their many accomplishments at their annual FFA Banquet on Tuesday, May 7<sup>th</sup>, 2024. FCCLA also attended their State Conference in Sioux Falls on April 21-23. Band and Choir received all Superior marks at the Large Group Music competition in Rapid City on April 24<sup>th</sup>, 2024. Journalism hosted their season ending banquet and awards celebration in the East gym on May 9<sup>th</sup>. It was bittersweet as it was Mrs. Tere Froelich’s last year as Journalism advisor. We wish her well in her future plans.

The High School Chorus and Band concerts were held respectively on Monday, April 22<sup>nd</sup>, 2024 at the Community Center in Sturgis and on May 6<sup>th</sup>, 2024 in the West Gym of the High School. Both concerts were outstanding and the senior musicians were recognized along with their parents.

Sturgis Brown High School’s Scooper Thespian Society performed their annual Children’s Play on May 2<sup>nd</sup> and 3<sup>rd</sup>. This is the show’s 31<sup>st</sup> year of performing for our Meade School District Elementary students.

The Middle School Regional Choir Festival was held on April 17<sup>th</sup>, 2024 at Stagebarn Middle School. Both Stagebarn MS and Sturgis Williams MS participated. Sturgis Williams held their spring band concert on May 9<sup>th</sup> and their spring chorus concert on May 7<sup>th</sup>, 2024. Stagebarn is holding their spring band concert tonight, May 13<sup>th</sup>, 2024. Their Choir concert was held on April 25<sup>th</sup>, 2024.

### Athletics

The Track and Field was unable to host the Black Hills Track Classic on April 26<sup>th</sup>, 2024 at Woodle Field. It was moved to a scaled down version on April 30<sup>th</sup>, 2024 with the JV Invitational. The Track team also attended the Howard Wood Dakota Relays on May 3<sup>rd</sup> and 4<sup>th</sup>. Hurdle standout, Aiden Hedderman won the 110 hurdles with an outstanding time of :14.27 which places him tied for 5<sup>th</sup> all time in South Dakota track and field history. His time was also the fastest hurdle time since 2015. The BHC track meet was held on Friday, May 10<sup>th</sup>, 2024 where the Sturgis boys look to defend their 2023 BHC Track Title. The state meet will be held in Sioux Falls on May 23<sup>rd</sup>, 24<sup>th</sup>, and 25<sup>th</sup>, 2024.

The girls fastpitch softball team has shown great improvement over last year. They are presently seeded 11<sup>th</sup> but with good showing in the next 6 games, the Scoopers have a chance to move up into the top 8 which would mean hosting a play-in game. Coach Selfridge has been doing a great job with the girls.

Girls golf attended Mitchell this past weekend. Lilly Heisinger continues to lead the way. She had a top 6 finish at Yankton where many of the state’s best golfers attended. Good luck to the Scoopers golf team as they finish the season over the next two weeks.



*“To Build Knowledge and Skills for Success Today and Tomorrow”*

*Beth Johnson- Curriculum, Technology, & Assessment*

1230 Douglas street, Sturgis, SD. 57785

Phone: (605) 347-4454

RE: Meade 46-1 School Board Report

From: Beth Johnson, Curriculum, Technology, and Assessment Director

Subject: May 2024 Board Report

### **Curriculum, Instruction & Professional Development**

In April of 2023, South Dakota adopted a new literacy framework to guide districts in implementing the Science of Reading (SOR). At the same time, Meade brought in a supplementary phonics program called Hello Literacy to address gaps in the current board-adopted curriculum. As Meade organized its rollout of Hello Literacy, it also surveyed its staff to assess staff’s base knowledge of SOR. According to the survey, only 12% of elementary staff feel knowledgeable about SOR. These same 12% were participants in the state’s funded AIMS Pathways training, a 30-50 hour intensive training on the SOR. With this survey information, the state’s new literacy framework, and the gaps in foundational skills observed by elementary schools, the curriculum office formed a literacy committee to develop Meade’s literacy plan, using the state’s suggested framework as an outline. The group has identified the following as a starting place for its goals:

We will foster district pride in our collective literacy by equipping teachers with high-quality, literacy education strategies and cultivating a supportive literacy environment for the development of resilient, lifelong readers and learners.

The Report Card Revision Committee met to discuss the challenges with the current K-4 report card. Although the report card offers broad standards-based categories, it does not delineate specific skills for each grade level. Therefore, teachers must clarify in narratives, each student’s skills. The narratives leave room for subjectivity and inconsistencies between report cards from grade level to grade level and from school to school. The committee will focus its beginning revision efforts on foundation skills in literacy to complement the work done by the Literacy Committee.

### **Technology**

All Phase II devices have been delivered. The technology team developed a plan to distribute staff devices by the end of the school year as well as plan to complete all summer projects.

One of those projects is completing a reconciliation of assets. In September of 2022, as Meade looked to refresh equipment, the lack of a reliable inventory created challenges in long-term planning and budgeting. By December 2022, the technology department had completed an inventory process that included recording models of projectors, SmartBoards, and other instructional equipment in the One-to-One system. Knowing this information allowed the department to draft a replacement schedule for equipment that is proactive rather than reactive. This summer, the team will conduct its first reconciliation for a true and accurate inventory.

### **Assessment**

The state assessment window closed on May 3rd. All schools completed testing on time. Teachers reported that testing was largely uneventful. Some elementary classes reported frustration with technology as iPads froze during the test sessions and had to be rebooted. This is attributed to the age of those iPads (7-8 years old).



**Rhonda Ramsdell, Director \* 605-347-3601 \* [Rhonda.ramsdell@k12.sd.us](mailto:Rhonda.ramsdell@k12.sd.us)**

Date: May 9, 2024

To: Mr. Wayne Wormstadt and School Board Members

Subject: School Board Report



**Serving Up Science:** I (Rhonda) had the opportunity to attend this seminar at the University of Kansas in Manhattan from April 8-12. It was interesting to spend the week with the food and ag science professors and learn about their research. I gained so much material to use in my future food safety trainings and valuable ideas for our own department!

**NEW “Baby” Salad Bars:** For 2024-25, all three elementary schools will implement these small custom salad bars for our youngest students! A great idea borrowed from Rapid City Area Schools; these will pay for themselves in labor savings the first year!



**School Lunch Heroes Day** was May 3<sup>rd</sup>, and our cafeterias were bombarded with coloring pages, cards, and well wishes from our students. We will leave this school year with warm hearts to last the summer!

We wish everyone a great summer break!

Respectfully submitted,

Rhonda Ramsdell





# Rural Schools

Opal, Elm Springs, Hereford, Atall, Central Meade County School.

To: Mr. Wormstadt  
From: Sarah Scherer  
Re: May 2024 Board Report

## Enrollment Numbers: At the current time

Atall: 12 , Opal: 14, Herford: 13, Elm Springs: 11, Central Meade County School: 52

**Total Students in Rural: 102**

**Student of the Month:** Teachers will choose a student of the month throughout the year based on the Character Traits for that month. April Students of the Month were chosen based on the character traits: **Perseverance and Determination** -Following through with a task and not giving up even when the task is difficult.

**CMCS: Ian Cammack (7th Grade) & Atall: Rugar Spring (7th Grade)**

## Other items...

- Conservation Day was a big hit! Our amazing volunteers taught rural students' cool stuff about bees, soil, flowers, taking care of goats, and what we can make from goat products. This day reminds us how important it is to take care of nature and our resources so that our society can stay strong and healthy. We had awesome sponsors like the National Resource Conservation Services, RESPEC, Belle Fourche River Watershed Partnership, Cammack Ranch Supply, Cenex, Bird Conservancy of the Rockies, Farm Credit, Lund Valley Farm, and SDSU Extensions. We would like to give a big shout-out to Connie Mcpherson for coordinating Conservation Day at CMCS for all the rural schools to participate along with Monica Wilcox , Cassie Rhoden, and Megan Spring for the delicious lunch and cookies.
- The Poetry Slam at CMCS on April 24th was a vibrant celebration of creativity! Students took center stage to showcase their unique poetry or share pieces close to their hearts. It was an open mic event filled with positive energy and artistic expression, creating an atmosphere where voices could resonate freely. Thank you Mrs. Lockman for coordinating this event.



## Upcoming Events...

- NWEA Testing April 24th-May 12th
- BHSU Women in Science -May 8th
- Eighth Grade Graduation -May 16th at 6pm
- Rally Day - May 20th
- Last Day of School- May 21st

To: Mr. Wayne Wormstadt  
From: Ethan Dschaak  
Re: May Board Report  
Date: 5.13.24

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**Completion of State Testing:**

We have completed our state testing (Grades 3 & 4) for the 2023-2024 school year. This is a challenging task and Heidi Kraft, Beth Johnson, the technology department and our general education teachers and special education teachers have done a wonderful job of working through this task. We continue to monitor test scores and we will use this data for future instruction.

**End of the Year Activities:**

As testing has been completed, we are in the midst of all of our year end activities. On May 10<sup>th</sup> we will have our annual RALLY DAY! Grades 1-4 will have Rally Day on the 10<sup>th</sup> and Kindergarten will celebrate their Rally Day on May 9<sup>th</sup>. Mike Abell (PE Teacher) has done a nice job of setting up our activities and we are looking forward to a relaxed fun day.

**End of the Year Field Trips:**

Each grade level is in the midst of their end of the year field trips. We always make these educational in nature while having a FUN experience. I trust that our students (and staff) will enjoy an opportunity to get off campus and experience something that maybe they usually would not.

**Students of the Month:**

**Second**

Anna Wagner  
Lianna Yellow Hawk  
Henry Bordewyk  
Aryeana Millhouse  
Harrington  
Selfridge  
Lawton Backer  
Dominic Frey  
Delaney Borries  
Jet Dench  
Jade Plunkett  
Knox Eckleman  
Myles Bailey

**Third**

Amelia Kitchens  
Kruz Middleton  
Kellan Bryant  
Hudson Davis  
Dax Williamson  
Delaney James  
Luke Hoiten  
Aidan Dolney

**Fourth**

Riley Boggs  
Tripp Burress  
Grayson Baker  
Isaac Hoiten  
Wyatt Farley  
Kinley Baldwin  
Brixton Herrman  
Cambridge Sheperd  
Lyla Beach  
Drew Hoover



# STURGIS BROWN HIGH SCHOOL

*"To Build Knowledge and Skills for Success Today and Tomorrow"*

Pete Wilson, Principal  
Mike Schultz, Activities Director

Coleen Keffeler, Asst. Principal  
Wayne Sullivan, Asst. Principal

## School Board Meeting May 2024

The school year is winding down, and the seniors have a limited number of days left before they end one chapter and begin the next chapter in their lives. Seniors last week will start with the "Senior Walk" on Monday, May 13, 2024. Dressed in their cap and gowns, seniors will walk through the different schools of their choosing. Whitewood, Sturgis Elementary, Sturgis Williams Middle School, Piedmont Elementary, and Stagebarn Middle School students and staff will greet the seniors as they get an opportunity to thank those who made a difference in their lives and inspire those younger students. The last day of classes for seniors is Wednesday, May 15, with the Senior BBQ and Scholarship Awards Ceremony on Friday, May 17. Graduation will be on Sunday, May 19, at 2:00 PM in the West Gym.

FFA State Convention was held, April 18-20, 2024, in Brookings, SD. The members representing Sturgis FFA did an amazing job in their contests, and here are the results: Food Science team placed 12th overall. Chloe Cammack placed 8th individually and Wraylee Brown placed 16th individually. Livestock Evaluation - Bennett Gordon placed 5th individually. Range Plant ID team placed 5th overall. Ben Storm placed 19th individually, Ellie Storm placed 14th individually, and Jackson Cammack placed 9th individually. The Milk Quality and Products team placed 17th out of 43 teams. The following students earned a State Degree, Ben Storm, Mary Vallette, and Brenna Whitford. Congratulations to Ben Storm, who was chosen as a 2024-2025 State Officer. This is a great honor as only six are chosen from the entire state from a rigorous application and interview process.

State FCCLA was in Brookings on April 21-23, 2024. Congratulations to the following students who attended and received Top Honor or Gold awards. Bailee Larson, Kielyn Aker, and Brylee Dillon- Top Honor Gold in "Focus of Children" Event. Elizabeth Markworth, Madison Yaw and Jayna Johnston- Top Honor Gold in "Community Service Display- Level 2." Miley Daigle and Alanah Spring- Gold in Professional Presentation.

Band Large Group and Choir Large Group Contests were held April 23, where they received superior ratings. Allyson Tish was selected for this year's SD-ACDA Senior Honor Choir. This is the most selective and elite choral experience offered to students in our state.

Some of the final events of the school year were: The Drama Department had six performances of their Children's Show, *Will You Be My Nemesis?*, on May 2 & 3, the West River Math Contest at the SDSM&T on May 6, the Spring Band Concert on May 6, and FFA Banquet on May 7. Semester tests will wrap up the school year on May 17, 20, & 21.

Thirty students and staff received positive referrals for the month of April. They were treated to a pizza and pop lunch in addition to receiving a certificate. Those receiving recognition served as tour guides to the rural eighth graders, helped set up and take down the large projection screen for a presentation, and helped visitors without being asked in addition to other acts of kindness.

Students/Staff of the Month. 9th- Brett Spear, 10th- Kathleen Cook, 11th- Daniel Voight, 12th- Karsen Berndt, and Staff- Jennifer Mallett. Students/Staff of the Month received a gift card to a Sturgis local restaurant.

# STURGIS ELEMENTARY

1121 Ball Park Road  
Sturgis, SD 57785  
Phone: 605-347-2386  
Fax: 605-347-3769



Chantal Ligtenberg - Principal  
E-mail - [Chantal.Ligtenberg@k12.sd.us](mailto:Chantal.Ligtenberg@k12.sd.us)  
Katy Jutting, Assistant Principal  
E-mail - [Katy.Jutting@k12.sd.us](mailto:Katy.Jutting@k12.sd.us)

To: Mr. Wayne Wormstadt  
From: Chantal Ligtenberg  
Re: May 2024 Board Report

**Book Vending Machine:** Our PTA purchased a book vending machine for our front lobby this last month. Monthly House team winners will have names drawn each month for tokens to use in the machine for a book in the upcoming year. Currently, fourth graders are participating in an essay contest this month for a chance at receiving a token for the vending machine. The essay is about what they will miss most about our school. Come check it out!

**Teacher Appreciation Week 5/6-5/10:** We feel very fortunate for all the hardworking staff at STEL! During this week we had a food truck, coffee truck and various snacks throughout the week.

### **May Activities:**

5/2 Students watch the HS play  
5/10 Third grade field trip  
5/15 Second Grade Field trip  
5/16 Field Day  
5/17 Second grade field trip  
5/20 Schoolwide talent show  
5/21 4<sup>th</sup> grade "send off" parade

**April Scholars of the Month:** *(Students selected based on "Character Count" traits the student is exhibiting)*

### **KINDERGARTEN:**

Bryar Blakeman  
Letti Logan  
Koooper Bush  
Jazmyn Huber  
Oakly Adams

### **FIRST GRADE:**

Elsie Kaiser  
Callie Baumiller  
Wicapi Big Crow  
Grady Branson  
Tianna Boatwright

### **SECOND GRADE**

Amethyst Prybelinski  
Leah Joachim  
Jonathan Thunderhawk  
Coy Domogalski  
Brogan Wilson

### **THIRD GRADE:**

Riley Walker  
Everytte Lentz  
Allie Coonrod  
Sophie Thompson  
Sara Septka  
Jaxson Pelton

### **FOURTH GRADE:**

Joan Kettell  
Avanley Casteel  
Tricity Limpy  
Kaison Sense  
Payton Royer



To: Mr. Wormstadt  
From: David Olson  
Subject: May Board Report  
Date: 5/9/24

### Assembly

5<sup>th</sup> and 6<sup>th</sup> grade students will attend a brief assembly on Friday, May 17<sup>th</sup> featuring Buffy Coleman. Buffy presents a positive message through Harlem Globe Trotters style program. We are extremely grateful to JR's Roadhouse BBQ pit for sponsoring Buffy to come to our school. Thank you JR's for your support!

### Teacher Appreciation Week

Wrapping up teacher appreciation week, we want to again thank our great teachers for all that they do for students at Stagebarn! We are fortunate to have such dedicated individuals working with our students. We also want to thank our PTA for continuing to support our school. They provided many treats and perks for staff throughout teacher appreciation week.

### SMS Field Day

Students will enjoy a field day at Stagebarn on Friday, May 17<sup>th</sup>. Teachers have worked hard to organize a full day of fun activities for students to participate in. The SMS student council has provided funding for many of the events and continuous upgrades to our field day equipment.

### Summer Break

We hope all of our students and staff have a wonderful summer break. We are busy planning for next year and look forward to seeing everyone again in August!

### Students of the Month

#### 5<sup>th</sup> Grade

Curiosity/Interest: Jack Borden  
Grit: Logan Newman  
Responsibility: Raleigh Ross  
Honesty (Stallion): Jackson Morgan  
Compassion: Lochlan Calvert

#### 6<sup>th</sup> Grade

Curiosity/Interest: Danica Turnbow  
Grit: River Zahler  
Responsibility: Addi Heid  
Honesty (Stallion): Addi Kraft  
Compassion: Simon Sullivan

#### 7<sup>th</sup> Grade

Curiosity/Interest: Tyler Pekron  
Grit: Gabe Perez  
Responsibility: Jersey Covington  
Honesty (Stallion): Ava Geary  
Compassion: Wyatt Henrichsen

#### 8<sup>th</sup> Grade

Curiosity/Interest: Clara Kruger  
Grit: Kaycee Schmitdt  
Stallion: Riley Arlaud  
Honesty (Stallion): Peyton Foster  
Scooper: Jaxson Tines





To: School Board Members  
From: Chrissy Peterson  
Re: May 2024 Board Report

Extended School Year (ESY) is scheduled for June 3rd through June 27<sup>th</sup>. Special Services' staff will provide special education instruction and therapy at many of the schools. The purpose of ESY is to sustain current skills of students in special education who show regression during school breaks as well as maintain any emerging skills that may be critical to their education. It is essential to maintain the skills they have learned over the year as regression is a common concern of students with disabilities.

The School Nurses' Department and the school social worker, in coordination with Sturgis, Whitewood, and Piedmont Valley Elementary, partnered with Feeding South Dakota's Backpack Program to provide food to children throughout the 2023-2024 school year. The purpose was to provide food for students on the weekends during the school year. Each backpack contained easy-to-make snacks such as canned soup, granola bars, macaroni and cheese, canned fruits and vegetables, cereal, beef sticks, milk, juice boxes, and other healthy foods. Many children look forward to receiving their free pack of food each week.

Special Olympics Track and Field was scheduled for April 26 in Rapid City but canceled due to weather. Our classiest students were deeply disappointed but plan to continue to work hard in practice.

Have a great summer. Thank you for another super school year.



# Whitewood Elementary

To Build Knowledge and Skills for Today and Tomorrow



## Wranglers of the Month:

K - James Morehead

1st - Cooper Ridley

2nd - Parker Stoltenberg

3rd - Draven Huseby

4th - Breann Cichosz

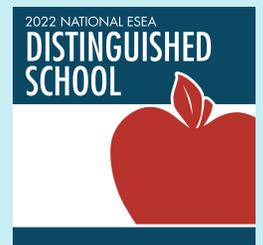
5th - Aubree Nelson

## News and Updates

### 1003 Grant, PD, and Field Trips

Whitewood Elementary is currently working on its application for a 1003 grant, which can be used to support literacy and school climate efforts. If granted, these 1003 funds would provide additional support for implementation of Hello Literacy, the district's new phonics curriculum. In addition, the funds would revamp some communal spaces at the school with updated furniture.

## Brittan Porterfield



[brittan.porterfield@k12.sd.us](mailto:brittan.porterfield@k12.sd.us)  
(605) 269-2264

1

PROFESSIONAL  
DEVELOPMENT

PASS Team PD - May 1st

2

AFTER-SCHOOL  
EVENTS

Pokemon Club - Every  
Monday

3

GRANT APPLICATION

1003 Grant - Due May  
31st

On May 1st, PASS team members met to plan the roll out for KAGAN structures, instructional strategies designed to promote cooperation and communication in the classroom.

On May 8th and May 15th, Whitewood Elementary students traveled to Sturgis Strikers to bowl. Thank you to Max Harms for helping organize the event.



On May 8th, veteran Jim Hoxie spoke to 4th and 5th grade students about vision impairment. Jim lost his vision in his 50s and now speaks on how this change impacted his life.

On May 10th, Whitewood Elementary 5th graders traveled to SWMS for a tour and orientation. Thank you Mrs. Jutting, Mrs. Olson, and the TATU students for setting up this event.

## Other Events

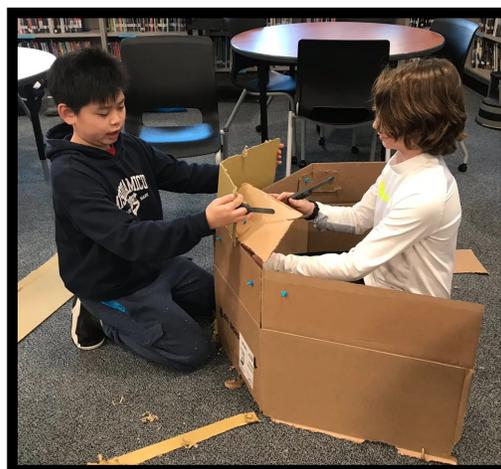
### State Testing, Wrangler Day

On May 17th, Whitewood Elementary will have its annual Wrangler Day Event, where students have a fun-filled schedule featuring a guest speaker (a trick basketball artist), a dunk tank (where Mr. Porterfield is their victim), and

several games and activities. Thank you to everyone for their help organizing this activity.



Whitewood Elementary has completed state testing. Thank you to our students and staff for their hard work throughout the year. As of May 9th, we were still waiting for our complete results.



### STEM Update:

Whitewood Elementary first graders have been building gigantic box forts using MakeDo tools. These tools provide safe ways to cut and connect pieces of cardboard together.



**S**turgis  
**W**illiams  
**M**iddle  
**S**chool

Meade School District 46-1

1425 Cedar Street  
Sturgis, SD 57785  
(605) 347-5232

Chad Hedderman, Principal

Katy Jutting, Assistant Principal

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*"WE ARE AN EDUCATIONAL COMMUNITY DEDICATED TO EMBRACING LEARNING, INSPIRING INDIVIDUALITY, AND EMPOWERING STUDENTS."*

To: Mr. Wormstadt

Subject: May 2024 Board Report

**Fine Arts Activities:**

Our fine arts programs have been very busy this month.

- SWMS choir participated in the Large Group contest held in our very own gym. The performances were amazing.
- On April 30<sup>th</sup> the fifth grade performed a fun play centered around summer vacation. Wonderful singing, acting, and laughs were enjoyed by all. Great performance 5<sup>th</sup> grade!
- On May 3<sup>rd</sup> SWMS Drama attended the high school's production at the community center. Students were excited by the magnitude of the performance and look forward to joining the program in the future.
- Choir classes took to the stage on May 7<sup>th</sup> at the Community Center. Their performance was spot on and enjoyed by the packed audience.
- We will wrap up our music performances with the SWMS band performing in Grunwald on May 9<sup>th</sup>. They have been working hard and their performance is bound to impress.

**West River Math Contest:**

Congratulations to the following students on placing in the Algebra I category at the West River Math Contest held at the School of Mines on Monday, May 6. Ian Weyer - 9<sup>th</sup>, Aiden Snyder - 11<sup>th</sup>, Abigail Smith - 12<sup>th</sup>, Gavin Buck, Oliver Jensen, and Luke Matthew - 14<sup>th</sup>, Bella Willuweit - 16<sup>th</sup>

**STEM Activities:**

- Students attended the iNSPiRE BY Omnitech Event at the South Dakota School of Mines on April 11. The event allows 8<sup>th</sup>-12<sup>th</sup> grade girls the opportunity to participate in STEM workshops and talk with local professionals. Attendees learned about college and career paths in high-tech companies.
- BHSU hosted their annual Women Science Conference. Our 7<sup>th</sup> grade took 40 girls to partake in the event. Students were engaged in a variety of hands on activities ranging from geology to sports medicine.
- In Mrs. Neilan's STEM class students explored the concept of the Engineering Design Process by building the tallest cup tower.
- All 5<sup>th</sup> grade students took part in our first ever Black Hills Water Festival. The water festival was organized by Kevin Christenson, source water protection specialist with the South Dakota Association of Rural Water Systems. The festival included presentations from the Department of Agriculture & Natural Resources, and the United States Geological Survey Department. The presentations allowed students to learn about water and geological protection using fun, hands-on activities.

**Track Season:** The middle school track team experienced an exceptional season marked by a high level of participation, numerous personal records being set, and several school records were shattered:



**S**turgis  
**W**illiams

**M**iddle

**S**chool

Meade School District 46-1

1425 Cedar Street  
Sturgis, SD 57785  
(605) 347-5232

Chad Hedderman, Principal

Katy Jutting, Assistant Principal

---

***“WE ARE AN EDUCATIONAL COMMUNITY DEDICATED TO EMBRACING LEARNING, INSPIRING INDIVIDUALITY, AND EMPOWERING STUDENTS.”***

- 8th grade boys 4x400 relay team comprised of Garret Rohloff, Troy Wolter, Callen Johnson, and Trenton Oswald.
- 8th grade boys medley team consisting of Garret Rohloff, Troy Wolter, Callen Johnson, and Aiden Fox
- The 7th grade girls medley team, composed of Fallon Dinkins, Ella Walker, Winn McVay, and Annalee Pierson

In addition to those relay teams, Fallon and Garret deserve special recognition for breaking the triple jump records for both the 7th grade girls and 8th grade boys' categories. Despite not being able to participate in as many track meets as desired, the students displayed resilience and made the most of every opportunity presented to them. It was truly a season filled with remarkable achievements and growth for our dedicated athletes.

#### **Recognitions & Appreciations**

- Congratulations to Vici Duran who was chosen as the Sturgis Post 33 educator of the year for exemplary service.
- Thank you to Scooper Football for hosting a signing day for the 8<sup>th</sup> graders who wish to play high school football. Around 20 players have already “signed” to play for the Scoopers.
- SWMS 5<sup>th</sup> grade students participated in an essay contest about their grandparents. Congratulations to Rachel Sperling who took 3<sup>rd</sup> place over all.
- Thank you to Mr. Don Balyeat for your presenting to our 5<sup>th</sup> and 8<sup>th</sup> grades students about the Civil War. It is the talk of the 5<sup>th</sup> grade right now!
- Friday, May 3 was School Lunch Heroes Day. In support of our wonderful cafeteria, staff and students dressed as their favorite super hero.
- May 6<sup>th</sup>- May 10<sup>th</sup> was teacher appreciation week. Teachers were treated to a special lunch as a gift from Student Council.
- DARE classes have almost finished. Thank you to our SRO Matthew Jacobs!
- **Student of the Month Recognitions:**  
-5<sup>th</sup> Grade: Aiden Thu & Madison Lemmel    -6<sup>th</sup> Grade: Trevyn Snow & Aubree Pickett  
-7<sup>th</sup> Grade: Christian Boschee & Mersadies Wilt -8<sup>th</sup> Grade: Kobi Miller & Izaak Smith

#### **Important Upcoming Dates:**

- May 9<sup>th</sup>: Band Concert Grunwald 6pm
- May 10<sup>th</sup> Whitewood 5<sup>th</sup> Grade Tour/Visit
- May 13<sup>th</sup> Senior Walk & Special Olympics Torch Run
- May 16 Field Day for 5<sup>th</sup> and 6<sup>th</sup> grade (PM).
- May 17<sup>th</sup> Field Day for 7<sup>th</sup> & 8<sup>th</sup> grade (PM)
- May 20<sup>th</sup> Dare Graduation 12:30-1:15
- May 20<sup>th</sup> End of Year Awards 7<sup>th</sup> & 8<sup>th</sup> 2:00
- May 21<sup>st</sup> Last Day of School 1:17 pm release