



"To Build Knowledge and Skills for Success Today and Tomorrow"

AGENDA for January 29, 2024
5:30 PM Special Board Meeting - School Board Study Session
Board Room, Williams Administration Building
Zoom Link: <https://sdk12.zoom.us/j/93336605422>

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1. Call meeting to order/roll call
 2. Pledge of Allegiance
 3. Agenda
 4. Open Forum
 5. Action Items
 - 5.a. Resignation
 6. Discussion Items
 - 6.a. Review School Board Policy BDB: School Board Study Sessions and Work Retreats
 - 6.b. Home School Presentation & Discussion Review
 - 6.c. CTE Community Involvement Discussion
 - 6.d. Budget Discussion
 - 6.e. Programming Changes and Future Considerations
 - 6.f. Technology Director Position
 - 6.g. Open Forum Structure
 7. Adjournment



"To Build Knowledge and Skills for Success Today and Tomorrow"

Policy BDB: SCHOOL BOARD STUDY SESSIONS AND WORK RETREATS

Status: ADOPTED

Original Adopted Date: 09/11/2023 | Last Revised Date: 09/11/2023 | Last Reviewed Date: 09/11/2023

The Board is tasked with a constant flow of governance issues that require action and is determined to expedite the business of the District. The Board is also mindful of the importance of planning, brainstorming and thoughtful discussion.

At its discretion, the board may schedule study sessions or working retreats in order to provide the governance team an opportunity to deliberate without taking action. All study sessions or work retreats shall be open to the public and comply with state open meetings and public records laws.

January 16, 2024
Home School Discussion
Whitewood Elementary School

Attendance 25 community members
Principal
Superintendent
3 board members

Why Do You Homeschool?

- I have a masters in C&E and I love teaching my kids
- Freedom in schedule and control in teaching a christian worldview
- Lifestyle, flexibility, individualization, family time
- Safety, quality of education, faith based curriculum, family time, flexibility to study interests
- Homeschool to catch up and advance to complete school sooner
- Bullying, flexible schedule, faith/religion, more support
- A lot of negative character experiences, didn't like the language my 3rd grader came home with. Anxiety in middle school, lack of permanent change.
- Sick days & covid showed me how much wasted time occurs. Time: freedom for adventures & self starter mentality. Develop an entrepreneurship attitude.
- I want to raise good, wholesome kids. It's not possible in a public school.
- Higher performers needed to be able to work above class level. They were bored.
- The other kids at school are corrupt
- Need more challenging courses for some personalized education
- Speed of education, poor interactions in P.S. hallways, lack of available help
- Flexibility, customize curriculum, ability to self pace/work on a concept to mastery, enjoy the family time.
- To protect her sensitivity in middle school, more hands on as parents, faith based curriculum
- Lack of communication from teachers and administrators. Burnt out teachers
- More time and love for siblings
- My kids are the most important people to invest in, efficiency
- Distance/location, family time, choose curriculum, schedule/flexibility, time
- Love getting to see our kids' a-ha moments
- To be as involved as possible in our children's lives and education, to be able to include christian education, being able to individualize education, control of how much peer pressure
- Love the freedom
- I homeschool because the classes are too easy. The school system is built to make sure kids are learning and they keep up, but what about the kids who are ahead? There aren't as many programs that have that purpose.
- Poor influences from other kids, family values, 1:1 attention (lack of), bullying, focus is on poor behavior from teachers rather than teaching subjects

- Lifestyle—spending time with our children, no more rushing to school, home, homework, dinner, bedtime.
- Because after Covid we chose to continue to homeschool because of the unknown of the next years.

What Are The Needs For Your Children?

- Spiritual Education, hands on learning, access to Lexia, still need student connection, electronics.
- Where to start mid term. Should I keep records? Testing?
- PE, music, field trips
- Activities, field trips, tutoring, testing
- Access to textbooks, laptops, school online program (lexia, etc)
- More free time/recess. Better monitoring on playground
- Support for higher performers to challenge them beyond TAG. Would love choir/specials first things, so we can maintain freedom for academics
- Enrichment classes
- My youngest is dyslexia so we do a lot of one on one
- Ability to participate in sports
- Need social activities. Maybe included in school talent show/dances. Possible way for older kids to not only be accountable to parents. More individualized education options. More testing options available.
- Electives through middle school, club participation.
- My kids need: sanity in their lives and not the rush, rush, rush of school going and coming
- My kids need: excellent academics tailored to their needs
- Activities, advanced classes, special ed speech and therapy
- Better handwriting than I have
- Hybrid enrollment, to catch up on failed classes and continue with regular classes
- Ability to speed up or slow down as needed. Some outside guidance or access to a tutor. Access to music programs.
- Ability to participate in all-state and competitions. Technology: lexia, dreambox, leased computer?
- More individualized academic attention, more challenging classes, athletic opportunities, less social-emotional focus, focus on basic academics.

What Can Meade 46-1 Do For You?

- Music for all students. Mixed homeschool/public school option. STEM/Science help. Lexia & Dreambox. Work study.
- Keep allowing us to take part in rural school activities at Union. Thank you so much.
- Accelerated classes. Sports. Protection from ideas that don't align with our family values. Focus on the basics.
- Initial diagnosis for learning disability. Clear schedule of activities that homeschoolers can take part in. Specifics on how to do that. Contact person?

- Open all-state orchestra to homeschool students. Access to online education programs. Tutor, grading help.
- Offer a better credit transition when going from homeschool to high school. A graduation ceremony.
- Providing an option to be notified of things that come to the schools like dental bus. That could be helpful to homeschooled students too.

What Did You Learn?

- Meade School District rocks! We've asked for this kind of thing- love this direction.

Anything To Add?

- Thank you for the communication and discussion. I appreciated this. -Shelby
- Year round access to online?
- It was a good learning meeting.- Seren
- Can we have a meeting like this to discuss what the options are with the high school?

Comments collected from Google Form:

- Is there any sort of tool that would allow parents to plug in different support options and easily see what "percentage" their student is considered with the public school system? It seemed many would prefer to stay under 50%, just a thought! Also, thank you for all of the information tonight! We are looking forward to utilizing the online curriculum, as well as other homeschool support options discussed tonight. We have four children currently in grades 1st-7th. Please keep us informed about enrollment options and deadlines for this new online program option.
- We are looking at this for our current first grader. She isn't challenged by a regular school setting.

Homeschool - Proposal



- Provide an online curriculum
 - Core classes
- Online Options:
 - Acellus and edGenuity
- Provide Certified Teacher Support
 - Plan
 - Monitor
 - Support
- Limited Online Enrollment:
 - 20 ADM (average daily membership)
 - Register - prior to Sept. 27th

Homeschooling Support

Staff Responsibility

- Coordinating Hub
 - On-site courses
- Administrative Resp.
 - Calculating % equivalency
 - Communication

Enrichment

- Music
- STEM
- Physical education
- After-School Clubs
- Assemblies
- Extracurricular Activities
- Library

Support Services

- Reading Specialists
- Food Services
- Nursing Services
- Speech Therapists
- Occupational Therapists
- Special Education

Questions?

Community Meeting - January 22, 2024

East Gym - 6:30

Attendees

Teachers present - Cyle Miller, Cody Lesmeister, Tere Froelich, Darla DeKraai, Mica Sulzbach-Bataille, Marco Marolt, Stran Holben

10 Community Members

2 Board Members (Justin Jutting and Sandy Cass)

Superintendent

High School Principal

Employer Skill Needed

- Organizational Skills
- Marketing Knowledge
- Empathy
- What's next -Goals
- Verbal Communication skills
- Business Ethics
- Written Communication-Don't email like you text.
- Work Ethic
- Show the skill as a CAREER
- Social Media ethics
- Communication-Ability to talk to people
- Basic Office administration skills
- Effective Communicators
- Public speaking
- Computer- Communications- (verbal and written)
- Integration of Academics & CTE
- Basic Mechanical and Life Skills (IE building, welding, mechanics)
- Computer Aided Drafting- Construction, Construction Management) Information Technology
- Max Participation in the WDT "Construction Day" Free & Broad
- Geometry in Construction
- Interview Skills -resume, cover letter
- Social Skills
- Telephone skills
- Common Sense
- How to be presentable
- Critical Thinking
- Listening (take/follow orders)
- Flexible Skills -Adapting -Universal
- Problem Solving
- Ability to read for context, clarity & content
- Independent thinking
- Conflict Resolution
- Grit

- Dedication
- Professional Skills Workplace Etiquette
- Ability to Prompt AI
- Integration of Academic Instruction w/ CTE (Transfer) Theory of Practice
- Exposure

Future programs for workforce development.

- Virtual reality- Simulators
- Entrepreneurship
- Project Lead the Way
- Intentional Internships
- Partnerships with Vo Tech Schools
- Diverse Pathways for certification
- Higher Learning relationships SD School of Mines labs
- Equipment operation & Truck Driving to handle heavy equipment
- Construction -build a house
- Sales
- Provide some recommended intern program templates to businesses
- Agreements that can be made w/ postsecondary -concurrent vs dual enrollment
- Cyber security
- Gaming e-sports
- Entrepreneurship
- Divide internships into experiences with several businesses in a specific industry
- Rotate and let businesses split the learning
- Hands on learning in all classes including cores/less classroom sit down time.

What else should Meade 46-1 consider?

- Technology in Agriculture
- Construction & Trades
- Marketing/Advertising Culinary
- Personal Finance
- Media Photography
- Entrepreneurial ship
- Commercial construction
- Carpentry-building a home
- Health Care
 - Pharmacy Tech/Med Aides
 - CNA/LPN
 - Clinical & Medical Assistants
- GPS/GIS Drones Ag/Tourism etc.
- Health Services
 - CNA
 - Health Sciences
- Auto Service
- Social Media
- Tiny House-Construction electrical/plumbing
- Basic knowledge of all the trades
- Electrical pathway
- Tourism in SD-Business
- Residential Electrical
- CDL Training
- Cyber Security
- Tax Prep- CPA, Simple Prep, Accounting
- As far as Ag Class, low stress cattle handling
- Plumbing pathway
- Information Technology setting up a web based business
- HVAC
- Heavy Equipment “Sim Training”
- Health, Lineman, Electrical, Plumbing, CDL Education Pathway
- Computer Skills
 - Coding
 - Cyber security
 - Networking
 - Software Design

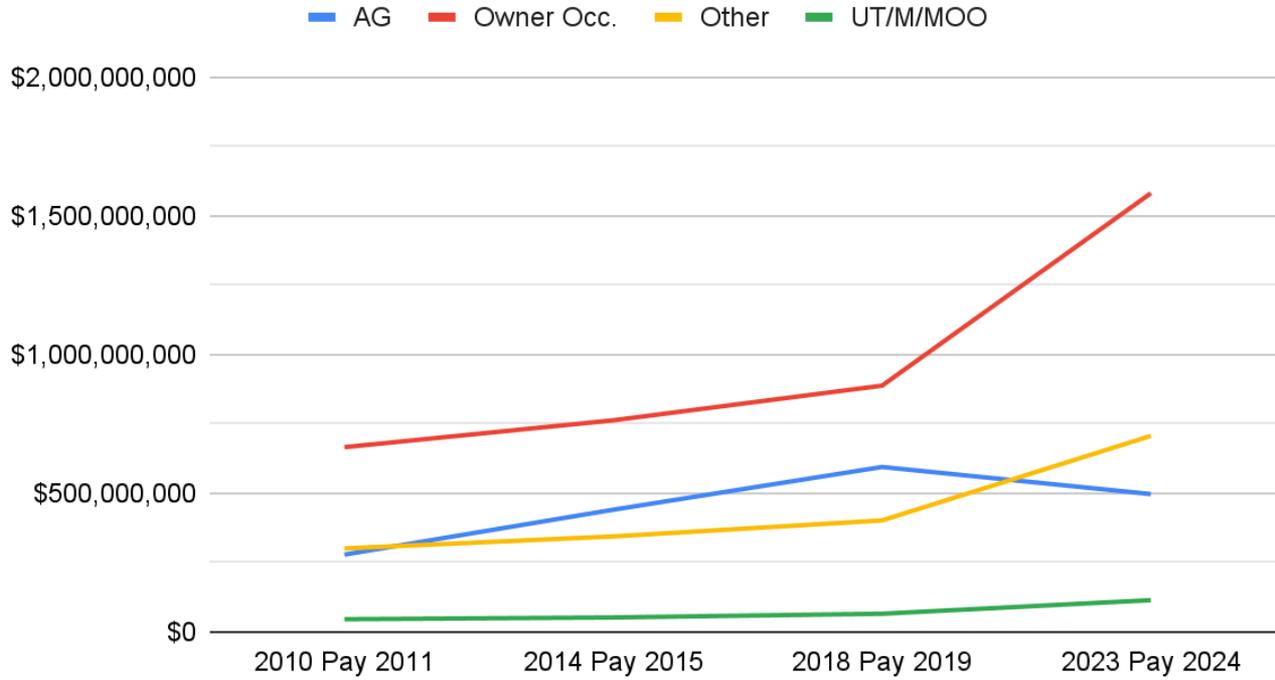
Levy & Valuation History & Information

January 29, 2024
Work Session

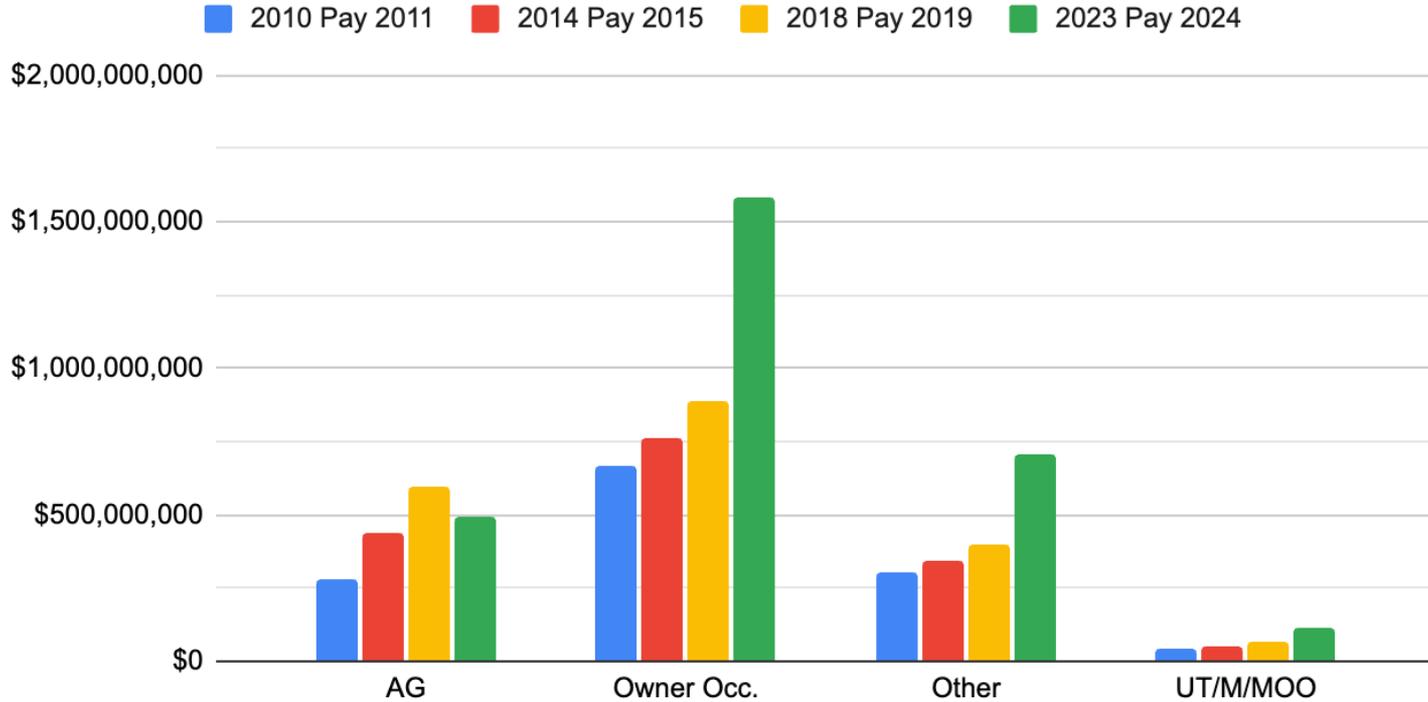
Meade 46-1 Snapshot of Changes in District Valuation

	2010 Pay 2011	2014 Pay 2015	2018 Pay 2019	2023 Pay 2024
AG	\$278,899,638	\$440,647,167	\$594,752,881	\$497,024,960
Owner Occ.	\$666,078,627	\$762,910,808	\$887,818,103	\$1,581,299,304
Other	\$301,134,400	\$344,428,127	\$402,105,234	\$706,833,891
UT/M/MOO	\$46,098,528	\$52,519,174	\$65,777,861	\$114,753,105
TOTAL	\$1,292,211,193	\$1,600,505,276	\$1,950,454,079	\$2,899,911,260

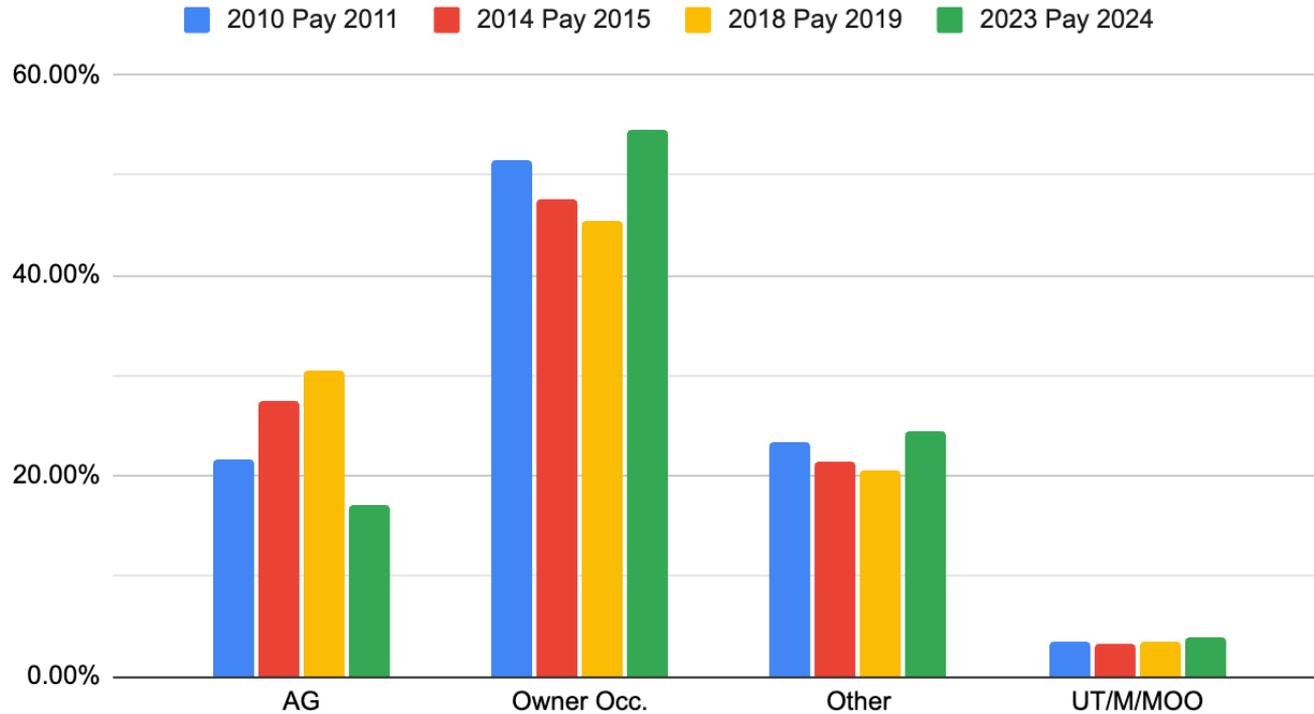
Meade 46-1 Property Valuations - TREND LINE



Meade 46-1 Property Valuations



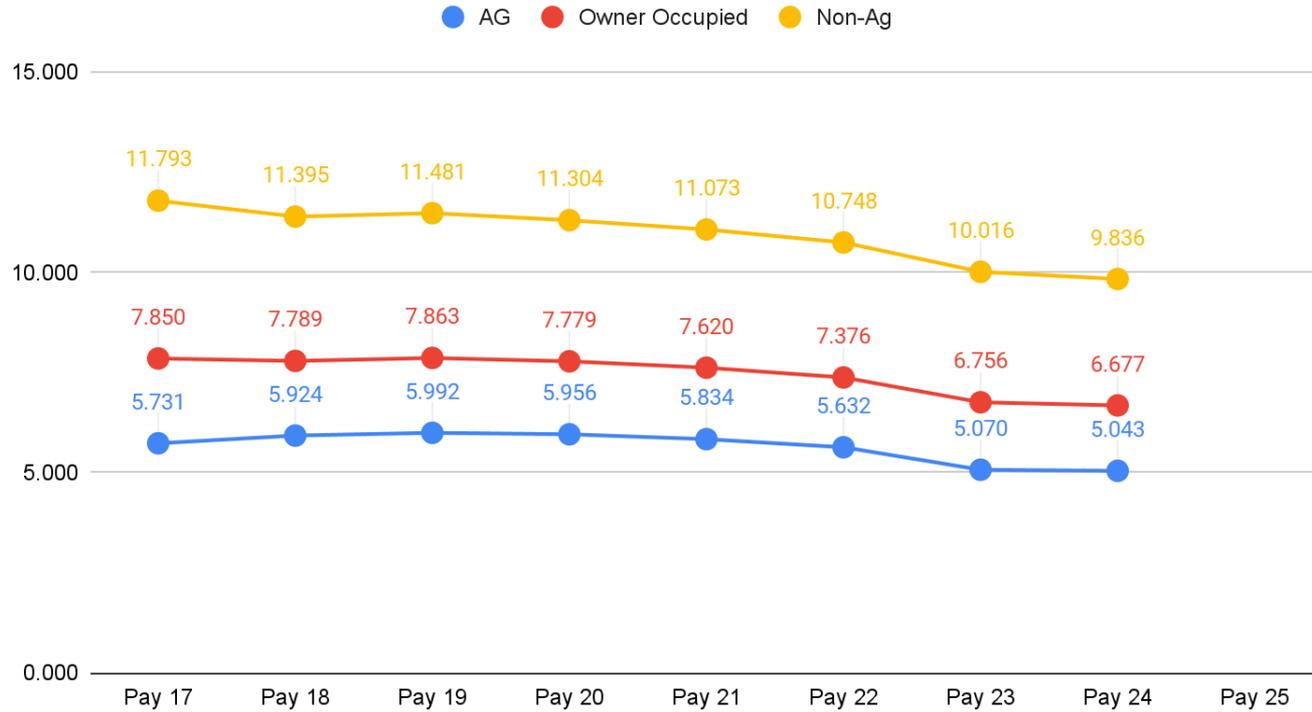
Percentage of Valuation by year



Levy Rates payable since 2017 (aggregate mill levies - GF, CO, SPED)

	AG	Owner Occupied	Non-Ag
Pay 17	5.731	7.850	11.793
Pay 18	5.924	7.789	11.395
Pay 19	5.992	7.863	11.481
Pay 20	5.956	7.779	11.304
Pay 21	5.834	7.620	11.073
Pay 22	5.632	7.376	10.748
Pay 23	5.070	6.756	10.016
Pay 24	5.043	6.677	9.836
Pay 25	Rates not set by State Legislature yet		

Levy Rate for AG, Owner Occupied and Non-Ag



Aggregate mill levies (GF, CO and SPED)



Capital Outlay

<https://dor.sd.gov/> 1-800-829-9188 (Option 2)

The purpose of this Tax Fact is to provide a general overview of the property tax impact on South Dakota school's Capital Outlay Fund. It is not intended to answer all questions that may arise. The information contained in this fact sheet is current as of the date of publication.

March 2023

School District Funds

School district funds are all moneys received from all sources. Examples of these sources are: federal, state or other local government sources; taxes; income from school property; borrowing sources; and other sources. ([SDCL 13-16-1](#))

The major school district funds are:

- General Fund ([SDCL 13-16-3](#))
- Capital Outlay Fund ([SDCL 13-16-6](#))
- Special Education Fund ([SDCL 13-37-16](#))

This document will focus specifically on the Capital Outlay Fund and how money for this fund is generated.

Capital Outlay Fund Defined

Generally, the capital outlay fund of the school district is a fund for expenditures related to the purchase or lease of real property or equipment. ([SDCL 13-16-6](#))

The fund may be used for:

- Land
- Existing facilities
- Improvement of grounds or equipment
- Construction or remodeling of facilities
- Purchase or lease of equipment
- Installment or lease-purchase payments for the purchase of real property, plant, or equipment
- Payment of capital outlay certificates
- Student transportation
 - ⇒ A school district may use capital outlay funds to pay up to 15% of contracted student transportation costs, and 15% of mileage reimbursement costs defined by [SDCL 13-30-3](#).
- Textbooks and instructional software
- Warranties on capital assets

As a general rule, a school district may transfer from its capital outlay fund to its general fund no more than 45% of the total tax revenues deposited into the capital outlay fund during the current school fiscal year. ([SDCL 13-16-6](#))

If you have any questions about a school district's capital outlay budget, contact the school district administrator or business official.

Capital Outlay Levy Defined

South Dakota state law ([SDCL 13-16-7](#)) allows a school district to authorize an annual tax levy up to \$3.00 per \$1,000 of taxable valuation for capital outlay fund purposes. The capital outlay levy is the same for all land classes.

Capital Outlay Limitations Defined

Growth + 3% Limitation ([SDCL 13-16-7](#))

The Growth + 3% Limitation states that the total amount of taxes collected from the capital outlay levy cannot increase annually more than 3% plus the growth factor. This is the general rule.

\$3,400 Per Student Limitation ([SDCL 13-16-7.2](#))

The \$3,400 Per Student Limitation allows a school district to levy up to \$3,650 for each enrolled student from the previous school year for taxes payable 2024. **This is the alternative to the general rule if the amount of funds calculated are less than the Growth + 3% Limitation.**

\$1,400 Per Student Limitation ([SDCL 13-16-7.3](#))

The \$1,400 Per Student Limitation applies only to those school districts that were limited to less than \$1,400 per student for taxes payable 2020 and who chose to exceed the limitation provided in [SDCL 13-16-7](#) for taxes payable 2021. A school under this limitation may levy up to \$1,503 for each enrolled student from the previous school year for taxes payable 2024.

Growth factor is defined as any new construction which has occurred in the last year within the school district boundaries.

All limitation calculations are based upon the maximum taxes allowable, not actual tax dollars requested.

Regardless of which limitation applies, a school district may never exceed a \$3.00 capital outlay levy.

Each year, the Per Student amounts will be increased by the lesser of 3% or CPI (does not include growth).

Determining the Appropriate Capital Outlay Annual Limitation

Other than those districts subject to the \$1,400 Per Student Limitation, a school district will be limited to the maximum revenue allowed by either the Growth + 3% Limitation or the \$3,400 Per Student Limitation, whichever is less. The school district and the Department of Revenue will analyze the data and calculations annually:

- If the lesser is the Growth + 3% Limitation, then the school district may request up to the dollar amount calculated by the increase of growth and 3%.
- If the lesser is the \$3,400 Per Student Limitation, then the school district may request up to \$3,650 per student for taxes payable 2024.

If the \$3,400 Per Student Limitation applies, the school district must verify their capital outlay debt with the Department of Revenue:

- **If the school district incurred capital outlay debt prior to July 1, 2016**, it can request any necessary capital outlay debt payment funds plus up to \$3,650 per student. This may include any debt existing prior to July 1, 2016, that is refinanced without incurring new debt. Interest accrued prior to refinancing is not considered new debt.
- **If the school district did not incur capital outlay debt prior to July 1, 2016**, then it will use the \$3,400 Per Student Limitation.

School districts created or reorganized are exempt from the annual limitation for two years after creation.

A school district subject to the \$3,400 Per Student Limitation in 2021, 2022, and 2023 may transfer from its capital outlay fund to its general fund the same total dollar amount that was transferred in fiscal year 2020.

Beginning in 2024, all school districts will be limited to transferring to the general fund an amount up to 45% of the total tax revenues deposited into the capital outlay fund during the current school fiscal year. ([SDCL 13-16-7.4](#))

Capital Outlay Fund Opt Out ([SDCL 10-12-43.1](#))

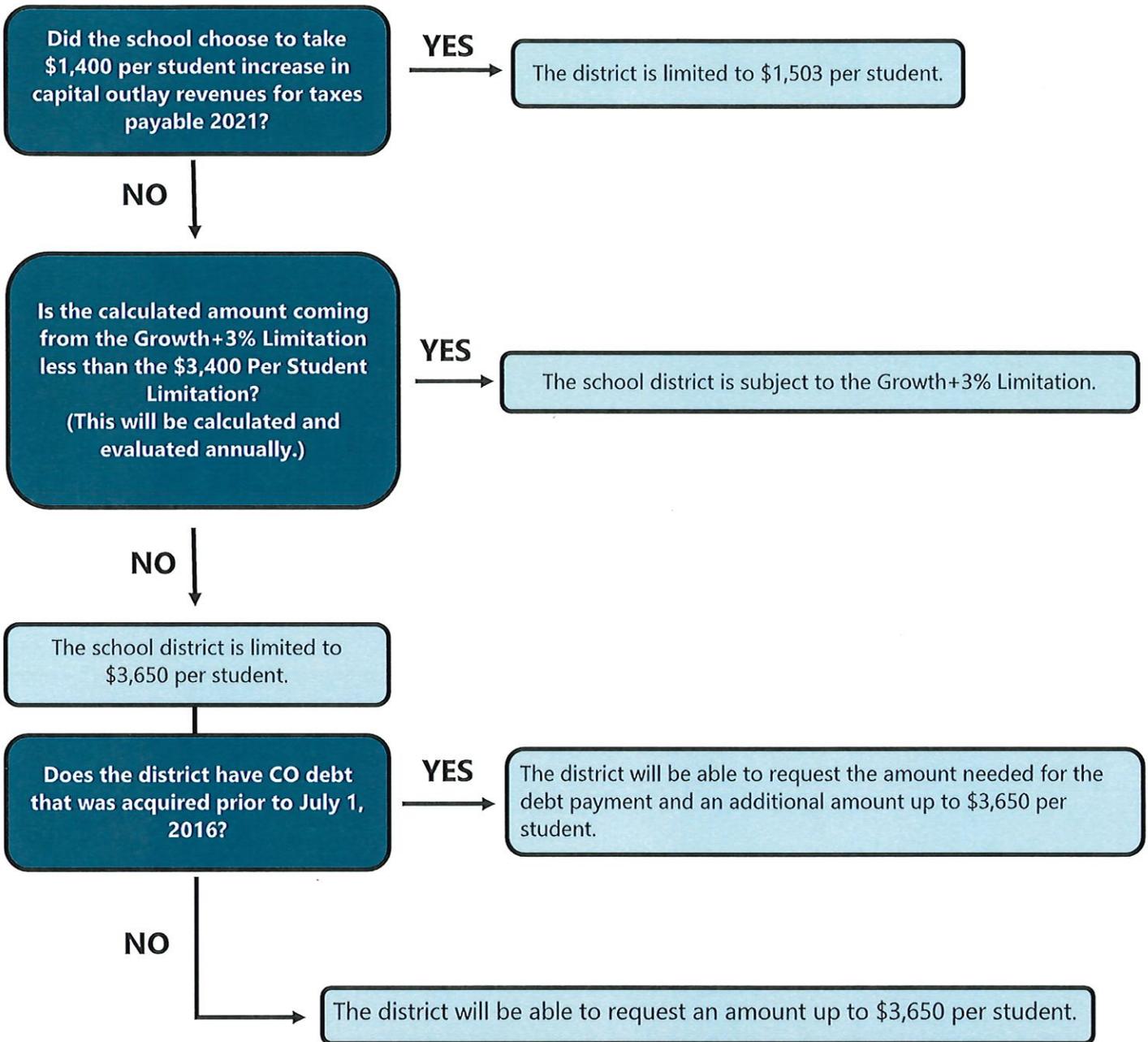
If the school district is subject to the \$3,400 Per Student Limitation and cannot operate on the revenues generated by that limitation, the school district may choose to "opt out" of the capital outlay limitation by imposing an excess tax levy. Any opt out funds cannot be transferred into the school district's General Fund.

Opting out **requires a two-thirds vote of the governing body** on or before July 15th. The decision to opt out must be published within ten days of the decision. The decision may be referred to a vote upon a petition signed by at least five percent of the registered voters in the taxing district and filed with the governing body within twenty days of the first publication. *The election must be held on or before October 1st.*

The total capital outlay levy, including the main capital outlay fund request, capital outlay debt payments request, and the opt out request, cannot exceed a levy of \$3.00 per \$1,000 of taxable value.

For more information on the opt out process, please refer to [Opt Outs for School Districts Only](#).

What Capital Outlay limitation applies to my school district?



Regardless of which limitation applies, a school district may never exceed a \$3.00 capital outlay levy.

Contact Us

If you have any questions, please contact the **South Dakota Department of Revenue**.

Call toll-free: 1-800-829-9188 (option 2)

Property Tax Division Email: proptaxin@state.sd.us

Website: <https://dor.sd.gov/>

Mailing address and office location: South Dakota Department of Revenue
445 East Capitol Ave
Pierre, SD 57501

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PROPERTY VALUATION

Lawrence	Pay 2017	Pay 2018	Pay 2019	Pay 2020	Pay 21	Pay 22	Pay 23	Pay 24
AG	9,674,681	10,276,112	9,809,500	9,798,637	10,939,759	10,512,284	10,503,830	11,023,472
NON AG Z								
OO	110,826,387	118,579,884	123,727,397	129,509,312	132,042,985	137,784,004	178,197,800	196,352,268
M	999,177	1,133,722	1,218,950	1,417,184	1,479,037	1,520,923	2,077,975	2,248,381
M-00	4,142,104	4,616,341	4,933,136	5,486,619	5,498,242	5,696,449	8,191,920	9,270,497
OTHER	53,008,087	51,472,372	53,885,939	60,168,024	60,296,713	64,898,617	86,093,241	109,975,352
SUB TOTALS	178,650,436	186,078,431	193,574,922	206,379,776	210,256,736	220,412,277	285,064,766	328,869,970
UTILITIES	2,026,456	2,129,780	2,194,983	2,344,632	2,573,234	2,978,428	2,978,683	2,822,334
TOTALS w/ Util. .	180,676,892	188,208,211	195,769,905	208,724,408	212,829,970	223,390,705	288,043,449	331,692,304
	4.31%	4.17%	4.02%	6.62%	1.97%	4.96%	28.94%	15.15%
Meade								
AG	570,281,323	567,048,327	584,943,811	570,856,809	528,511,440	548,810,998	535,557,303	486,001,488
NON AG Z								
OO	737,994,172	721,227,160	764,090,706	812,046,261	853,608,074	921,582,341	1,165,732,031	1,384,947,036
M	7,661,312	8,091,680	9,237,099	9,842,475	10,838,613	10,944,677	13,765,579	16,995,626
M-00	30,030,993	29,492,438	30,042,520	32,162,536	36,461,927	39,099,912	47,939,857	57,668,895
OTHER	323,698,416	323,448,440	348,219,295	383,070,997	414,304,033	437,147,523	517,380,637	596,858,539
TOTALS	1,669,666,216	1,649,308,045	1,736,533,431	1,807,979,078	1,843,724,087	1,957,585,451	2,280,375,407	2,542,471,584
UTILITIES	16,905,970	17,604,198	18,150,337	19,860,118	21,288,602	24,651,097	31,288,400	25,747,372
TOTALS w/ Util. .	1,686,572,186	1,666,912,243	1,754,683,768	1,827,839,196	1,865,012,689	1,982,236,548	2,311,663,807	2,568,218,956
	9.79%	-1.17%	5.27%	4.17%	2.03%	6.29%	16.62%	11.10%
Combined								
AG	579,956,004	577,324,439	594,753,311	580,655,446	539,451,199	559,323,282	546,061,133	497,024,960
NON AG Z	0							
OO	848,820,559	839,807,044	887,818,103	941,555,573	985,651,059	1,059,366,345	1,343,929,831	1,581,299,304
M	8,660,489	9,225,402	10,456,049	11,259,659	12,317,650	12,465,600	15,843,554	19,244,007
M-00	34,173,097	34,108,779	34,975,656	37,649,155	41,960,169	44,796,361	56,131,777	66,939,392
OTHER	376,706,503	374,920,812	402,105,234	443,239,021	474,600,746	502,046,140	603,473,878	706,833,891
TOTALS	1,848,316,652	1,835,386,476	1,930,108,353	2,014,358,854	2,053,980,823	2,177,997,728	2,565,440,173	2,871,341,554
UTILITIES	18,932,426	19,733,978	20,345,320	22,204,750	23,861,836	27,629,525	34,267,083	28,569,706
TOTALS w/ Util. .	1,867,249,078	1,855,120,454	1,950,453,673	2,036,563,604	2,077,842,659	2,205,627,253	2,599,707,256	2,899,911,260
total w/0 M,MOO/ FOR CALC. STATE AID	1,824,415,492	1,811,786,273	1,905,021,968	1,987,654,790	2,023,564,840	2,148,365,292	2,527,731,925	2,813,727,861
	9.24%	-0.65%	5.14%	4.34%	1.81%	6.17%	17.66%	11.31%

TIF 33,717,842
Discretionary 16,330,521

10 GENERAL FUND REVENUE		Budget	adjusted	
			FY 24	FY 24
	enrollment		3,070	3,028
10 1110 000	AD VALOREM TAXES		9,041,939	9,432,547
10 1112 000	AD VALOREM MOBL HOMES		175,000	175,000
10 1120 000	PRIOR YEAR		45,000	45,000
10 1140 000	UTILITY TAX		215,000	215,000
10 1190 000	PENALTY INTEREST		30,000	30,000
10 1510 000	INTEREST		70,000	70,000
10 1710 000	ADMISSIONS		60,000	60,000
10 1790 000	OTHER PUPIL INCOME		15,000	15,000
10 1910 000	RENTALS		20,000	20,000
10 1920 000	DONATIONS		64,000	64,000
10 1950 000	REFUND PRIOR YR EXP.		30,000	30,000
10 1971 000	LAPTOP INSURANCE		16,000	16,000
10 1973 000	MEDICAID		43,000	43,000
10 1990 000	OTHER		15,000	15,000
	REVENUE FROM LOCAL SOURCES		9,839,939	10,230,547
10 2110 000	COUNTY APPORTIONMENT		350,000	350,000
	REV FROM INTERMEDIATE SOURCES		350,000	350,000
10 3111 030	STATE AID		12,035,388	11,402,687
10 3112 030	STATE APPORTIONMENT		210,000	210,000
10 3114 030	BANK FRANCHISE TAX		100,000	100,000
10 3119 030	GAMING REVENUE		7,500	7,500
10 3900 030	OTHER STATE REVENUE		6,000	6,000
10 3910 030	NATIONAL GUARD RENT		5,700	5,700
	REVENUE FROM STATE SOURCES		12,364,588	11,731,887
10 4121 000	NATIONAL MINERALS		25,000	25,000
10 4122 000	TAYLOR GRAZING		14,500	14,500
10 4131 000	NATIONAL FOREST LAND		15,000	15,000
10 4151 014	FRUIT & VEGETABLE GRANT		91,000	91,000
10 4153 044	TITLE IV		61,538	61,538
10 4158 042	TITLE I		677,390	677,390
10 4158 047	TITLE I 1003		0	0
10 4159 503	TITLE II PART A		176,698	176,698
10 4161 000	VOCATIONAL EDUCATION		51,529	51,529
10 4190 045	ESSER 2		0	0
10 4191 246	ESSER3		0	0
	REVENUE FROM FEDERAL SOURCES		1,112,655	1,112,655
10 5110 000	Transer In			
10 752 000	FUND BALANCE		478,045	0
	Total revenue		24,145,227	23,425,089

Exp Budget	24,145,000	-719,911
99.00%	23,903,550	-478,461
98.00%	23,662,100	-237,011
97.00%	23,420,650	4,439

10 GENERAL FUND REVENUE		FY 22	FY 23	FY23	FY23	
		enrollment	3,033	3,100	3,100	3070
10 1110 000	AD VALOREM TAXES	7,473,092	8,007,689	8,007,689	8,199,935	
10 1112 000	AD VALOREM MOBL HOMES	165,000	170,000	170,000	170,000	
10 1120 000	PRIOR YEAR	95,000	45,000	45,000	45,000	
10 1140 000	UTILITY TAX	250,000	215,000	215,000	215,000	
10 1190 000	PENALTY INTEREST	45,000	40,000	40,000	40,000	
10 1510 000	INTEREST	20,000	10,000	10,000	10,000	
10 1710 000	ADMISSIONS	35,000	60,000	60,000	60,000	
10 1790 000	OTHER PUPIL INCOME	17,000	15,000	15,000	15,000	
10 1910 000	RENTALS	15,000	18,000	18,000	18,000	
10 1920 000	DONATIONS	50,000	50,000	50,000	50,000	
10 1950 000	REFUND PRIOR YR EXP.	31,000	30,000	30,000	30,000	
10 1971 000	LAPTOP INSURANCE	15,000	16,000	16,000	16,000	
10 1973 000	MEDICAID	43,000	43,000	43,000	43,000	
10 1990 000	OTHER	15,000	15,000	15,000	15,000	
	REVENUE FROM LOCAL SOURCES	8,269,092	8,734,689	8,734,689	8,926,935	
10 2110 000	COUNTY APPORTIONMENT	350,000	335,000	335,000	335,000	
	REV FROM INTERMEDIATE SOURCES	350,000	335,000	335,000	335,000	
10 3111 030	STATE AID	10,866,607	11,860,499	11,993,590	11,601,708	
10 3112 030	STATE APPORTIONMENT	245,000	210,000	210,000	210,000	
10 3114 030	BANK FRANCHISE TAX	95,000	100,000	100,000	100,000	
10 3119 030	GAMING REVENUE	12,500	7,500	7,500	7,500	
10 3900 030	OTHER STATE REVENUE	6,000	6,000	6,000	6,000	
10 3910 030	NATIONAL GUARD RENT	5,700	5,700	5,700	5,700	
	REVENUE FROM STATE SOURCES	11,230,807	12,189,699	12,322,790	11,930,908	
10 4121 000	NATIONAL MINERALS	55,000	25,000	25,000	25,000	
10 4122 000	TAYLOR GRAZING	11,500	14,500	14,500	14,500	
10 4131 000	NATIONAL FOREST LAND	15,000	15,000	15,000	15,000	
10 4151 014	FRUIT & VEGETABLE GRANT	59,854	59,841	59,841	59,841	
10 4153 044	TITLE IV	60,754	38,091	38,091	38,091	
10 4158 042	TITLE I	543,000	571,505	585,305	585,305	
10 4158 047	TITLE I 1003	36,380	0	0	0	
10 4159 503	TITLE II PART A	171,181	188,250	188,250	188,250	
10 4161 000	VOCATIONAL EDUCATION	44,891	51,529	51,529	51,529	
10 4190 045	ESSER 2	100,000	14,700	14,700	14,700	
10 4191 246	ESSER3	452,967	462,407	462,407	462,407	
	REVENUE FROM FEDERAL SOURCES	1,550,527	1,440,823	1,454,623	1,454,623	
10 5110 000	Transer In	0	0			
10 752 000	FUND BALANCE	245,049		378,486	578,122	
	Total revenue	21,645,475	22,700,211	23,225,588	23,225,588	
Expenditure budget (after amendment)			22,932,069	23,225,588	23,225,588	

this scenerio assumes a zero growth expenditure budget for FY24
and zero enrollment growth in the district. PSA = 6,645

-231,858

Fy24

3070

8,199,935	0
170,000	0
45,000	0
215,000	0
40,000	0
40,000	30,000
60,000	0
15,000	0
18,000	0
50,000	0
30,000	0
16,000	0
43,000	0
15,000	0

8,956,935 30,000

335,000 0

335,000 0

12,199,976 598,268

210,000 0

100,000 0

7,500 0

6,000 0

5,700 0

12,529,176

25,000 0

14,500 0

15,000 0

91,000 31,159 grant so no net gain,

38,091 0

585,305 0

0 0

188,250 0

51,529 0

0 -14,700

0 -462,407

1,008,675 -445,948

387,490

23,217,276

23,225,588

10 GENERAL FUND REVENUE		FY 22
	enrollment	3,033
10 1110 000	AD VALOREM TAXES	7,473,092
10 1112 000	AD VALOREM MOBL HOMES	165,000
10 1120 000	PRIOR YEAR	95,000
10 1140 000	UTILITY TAX	250,000
10 1190 000	PENALTY INTEREST	45,000
10 1510 000	INTEREST	20,000
10 1710 000	ADMISSIONS	35,000
10 1790 000	OTHER PUPIL INCOME	17,000
10 1910 000	RENTALS	15,000
10 1920 000	DONATIONS	50,000
10 1950 000	REFUND PRIOR YR EXP.	31,000
10 1971 000	LAPTOP INSURANCE	15,000
10 1973 000	MEDICAID	43,000
10 1990 000	OTHER	15,000
	REVENUE FROM LOCAL SOURCES	8,269,092
10 2110 000	COUNTY APPORTIONMENT	350,000
	REV FROM INTERMEDIATE SOURCES	350,000
10 3111 030	STATE AID	10,866,607
10 3112 030	STATE APPORTIONMENT	245,000
10 3114 030	BANK FRANCHISE TAX	95,000
10 3119 030	GAMING REVENUE	12,500
10 3900 030	OTHER STATE REVENUE	6,000
10 3910 030	NATIONAL GUARD RENT	5,700
	REVENUE FROM STATE SOURCES	11,230,807
10 4121 000	NATIONAL MINERALS	55,000
10 4122 000	TAYLOR GRAZING	11,500
10 4131 000	NATIONAL FOREST LAND	15,000
10 4151 014	FRUIT & VEGETABLE GRANT	59,854
10 4153 044	TITLE IV	60,754
10 4158 042	TITLE I	543,000
10 4158 047	TITLE I 1003	36,380
10 4159 503	TITLE II PART A	171,181
10 4161 000	VOCATIONAL EDUCATION	44,891
10 4190 045	ESSR 2	100,000
10 4191 046	ESSR 3	452,967
	REVENUE FROM FEDERAL SOURCES	1,550,527
10 5110 000	Transer In	0
10 752 00	FUND BALANCE	245,049
		21,645,475

		Need	17,654,843
10 GENERAL FUND REVENUE			FY21
		enrollment	3003
10 1110 000	AD VALOREM TAXES		7,295,936
10 1112 000	AD VALOREM MOBL HOMES		155,000
10 1120 000	PRIOR YEAR		125,000
10 1140 000	UTILITY TAX		250,000
10 1190 000	PENALTY INTEREST		45,000
10 1510 000	INTEREST		10,000
10 1710 000	ADMISSIONS		35,000
10 1790 000	OTHER PUPIL INCOME		17,000
10 1910 000	RENTALS		15,000
10 1920 000	DONATIONS		65,000
10 1950 000	REFUND PRIOR YR EXP.		31,000
10 1971 000	LAPTOP INSURANCE		15,000
10 1973 000	MEDICAID		43,000
10 1990 000	OTHER		15,000
REVENUE FROM LOCAL SOURCES			8,116,936
10 2110 000	COUNTY APPORTIONMENT		375,000
REV FROM INTERMEDIATE SOURCES			375,000
10 3111 030	STATE AID		10,352,947
10 3112 030	STATE APPORTIONMENT		215,000
10 3114 030	BANK FRANCHISE TAX		97,500
10 3119 030	GAMING REVENUE		12,995
10 3900 030	OTHER STATE REVENUE		5,000
10 3910 030	NATIONAL GUARD RENT		5,700
REVENUE FROM STATE SOURCES			10,689,142
10 4121 000	NATIONAL MINERALS		55,000
10 4122 000	TAYLOR GRAZING		11,500
10 4131 000	NATIONAL FOREST LAND		35,000
10 4151 014	FRUIT & VEGETABLE GRANT		59,854
10 4153 044	TITLE IV		67,363
10 4158 042	TITLE I		491,942
10 4159 503	TITLE II PART A		144,879
10 4161 000	VOCATIONAL EDUCATION		36,807
REVENUE FROM FEDERAL SOURCES			902,345
ACTUAL ONGOING REVENUE			20,083,423
10 8110 000	TRANSFERS IN FROM PENSION		0
10 8110 000	TRANSFERS IN FROM CO		0
10 752 000	Fund Balance Assigned		0
Grand Total:			20,083,423
CARES			477,746
Adjusted revnue with CARES			20,561,169
General fund Expenditure Budget 1.5% COLA			20,631,314
			-70,145
CRF		Sep-20	1,326,600
COVID EXPENDITURES AFTER 7/1/2020			1,544,088
Adjusted General fund revenue with CRF			21,887,769
Adjusted General fund expenditures			22,175,402
Revenue over expenditures			-287,633

0.025

16,011,801 16,585,353

10 GENERAL FUND REVENUE

FY 19 FY20
2878 2878

10 1110 000	AD VALOREM TAXES	6,657,203	6,921,717
10 1112 000	AD VALOREM MOBL HOMES	150,000	155,000
10 1120 000	PRIOR YEAR	135,000	145,000
10 1140 000	UTILITY TAX	275,000	250,000
10 1190 000	PENALTY INTEREST	45,000	45,000
10 1510 000	INTEREST	12,000	15,000
10 1710 000	ADMISSIONS	35,000	35,000
10 1790 000	OTHER PUPIL INCOME	17,000	17,000
10 1910 000	RENTALS	22,000	22,000
10 1950 000	REFUND PRIOR YR EXP.	25,000	25,000
10 1971 000	LAPTOP INSURANCE	20,000	0
10 1973 000	MEDICAID	35,000	43,000
10 1990 000	OTHER	10,000	15,000

REVENUE FROM LOCAL SOURCES 7,438,203 7,688,717

10 2110 000	COUNTY APPORTIONMENT	375,000	375,000
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REV FROM INTERMEDIATE SOURCES 375,000 375,000

10 3111 030	STATE AID	9,354,598	9,663,636
10 3111 030	STATE AID- ONE TIME \$\$	114,094	0
10 3112 030	STATE APPORTIONMENT	196,000	196,000
10 3114 030	BANK FRANCHISE TAX	97,500	97,500
10 3119 030	GAMING REVENUE	18,000	18,000
10 3900 030	OTHER STATE REVENUE	5,000	5,000
10 3910 030	NATIONAL GUARD RENT	5,700	5,700

REVENUE FROM STATE SOURCES 9,790,892 9,985,836

10 4121 000	NATIONAL MINERALS	55,000	55,000
10 4122 000	TAYLOR GRAZING	11,500	11,500
10 4131 000	NATIONAL FOREST LAND	35,000	35,000
10 4151 014	FRUIT & VEGETABLE GRANT	59,854	59,854
10 4153 044	TITLTE IV	0	67,363
10 4158 042	TITLE I	579,347	491,942
10 4159 503	TITLE II PART A	156,947	144,879
10 4161 000	VOCATIONAL EDUCATION	36,807	36,807

REVENUE FROM FEDERAL SOURCES 934,455 902,345

10 8110 000	TRANSFERS IN TO	257,265	990,000
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10 752 000	Fund Balance Assigned	506,533	460,137
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Grand Total: 19,302,348 20,402,035

260,000 c.o. transfer

300000 exp to match pension 19,972,035

430000 pension for fy21 & fy22 1,000

990,000

18,538,550 18,951,898

413,348

0.0223

	15,503,309	16,011,801	16,056,309	16,246,670	16,329,723	16,412,374
	FY 18	FY 19				
	2828.00	2879	2886	2913	2928	2950
AD VALOREM TAXES	6,811,115	6,657,203	6,657,203	6,657,203	6,657,203	6,657,203
AD VALOREM MOBL HOMES	150,000	150,000	150,000	150,000	150,000	150,000
PRIOR YEAR	100,000	135,000	135,000	135,000	135,000	135,000
UTILITY TAX	460,000	275,000	275,000	275,000	275,000	275,000
PENALTY INTEREST	45,000	45,000	45,000	45,000	45,000	45,000
INTEREST	8,000	12,000	12,000	12,000	12,000	12,000
ADMISSIONS	35,000	35,000	35,000	35,000	35,000	35,000
OTHER PUPIL INCOME	17,000	17,000	17,000	17,000	17,000	17,000
RENTALS	20,000	22,000	22,000	22,000	22,000	22,000
REFUND PRIOR YR EXP.	25,000	25,000	25,000	25,000	25,000	25,000
LAPTOP INSURANCE	12,000	20,000	20,000	20,000	20,000	20,000
MEDICAID	35,000	35,000	35,000	35,000	35,000	35,000
OTHER	10,000	10,000	10,000	10,000	10,000	10,000
REVENUE FROM LOCAL SOUR	7,728,115	7,438,203	7,438,203	7,438,203	7,438,203	7,438,203
COUNTY APPORTIONMENT	460,000	375,000	375,000	375,000	375,000	375,000
REV FROM INTERMEDIATE S	460,000	375,000	375,000	375,000	375,000	375,000
STATE AID	8,692,194	9,354,598	9,399,106	9,589,467	9,672,520	9,755,171
STATE AID- ONE TIME \$\$		114,094	114,094	114,094	114,094	114,094
STATE APPORTIONMENT	174,000	196,000	196,000	196,000	196,000	196,000
BANK FRANCHISE TAX	97,500	97,500	97,500	97,500	97,500	97,500
GAMING REVENUE	19,400	18,000	18,000	18,000	18,000	18,000
OTHER STATE REVENUE	5,000	5,000	5,000	5,000	5,000	5,000
NATIONAL GUARD RENT	4,800	5,700	5,700	5,700	5,700	5,700
REVENUE FROM STATE SOUR	8,992,894	9,790,892	9,835,400	10,025,761	10,108,814	10,191,465
NATIONAL MINERALS	95,000	55,000	55,000	55,000	55,000	55,000
TAYLOR GRAZING	11,500	11,500	11,500	11,500	11,500	11,500
NATIONAL FOREST LAND	50,000	35,000	35,000	35,000	35,000	35,000
FRUIT & VEGETABLE GRANT	71,000	59,854	59,854	59,854	59,854	59,854
TITLE I	579,347	579,347	579,347	579,347	579,347	579,347
TITLE II PART A	171,638	156,947	171,638	171,638	171,638	171,638
VOCATIONAL EDUCATION	36,807	36,807	36,807	36,807	36,807	36,807
REVENUE FROM FEDERAL SO	1,015,292	934,455	949,146	949,146	949,146	949,146
TRANSFERS IN TO		257,265	257,265	257,265	257,265	257,265
Fund Balance Assigned		506,533	447,334	246,920	163,867	84216
Grand Total:	18,196,301	19,302,348	19,302,348	19,292,295	19,292,295	19,295,295

10 GENERAL FUND REVENUE				FY 24	FY 25
			enrollment	3,028	3,028
10	1110	000	AD VALOREM TAXES	9,432,547	9,641,326
10	1112	000	AD VALOREM MOBL HOMES	175,000	200,000
10	1120	000	PRIOR YEAR	45,000	30,000
10	1140	000	UTILITY TAX	215,000	215,000
10	1190	000	PENALTY INTEREST	30,000	30,000
10	1510	000	INTEREST	70,000	80,000
10	1710	000	ADMISSIONS	60,000	60,000
10	1790	000	OTHER PUPIL INCOME	15,000	15,000
10	1910	000	RENTALS	20,000	25,000
10	1920	000	DONATIONS	64,000	55,000
10	1950	000	REFUND PRIOR YR EXP.	30,000	45,000
10	1971	000	LAPTOP INSURANCE	16,000	16,000
10	1973	000	MEDICAID	43,000	45,000
10	1990	000	OTHER	15,000	15,000
			REVENUE FROM LOCAL SOURCES	10,230,547	10,472,326
10	2110	000	COUNTY APPORTIONMENT	350,000	350,000
			REV FROM INTERMEDIATE SOURCES	350,000	350,000
10	3111	030	STATE AID	11,402,687	12,080,601
10	3112	030	STATE APPORTIONMENT	210,000	212,000
10	3114	030	BANK FRANCHISE TAX	100,000	100,000
10	3119	030	GAMING REVENUE	7,500	7,500
10	3900	030	OTHER STATE REVENUE	6,000	6,000
10	3910	030	NATIONAL GUARD RENT	5,700	5,700
			REVENUE FROM STATE SOURCES	11,731,887	12,411,801
10	4121	000	NATIONAL MINERALS	25,000	25,000
10	4122	000	TAYLOR GRAZING	14,500	14,500
10	4131	000	NATIONAL FOREST LAND	15,000	15,000
10	4151	014	FRUIT & VEGETABLE GRANT	91,000	91,000
10	4153	044	TITLE IV	61,538	82,705
10	4158	042	TITLE I	677,390	677,390
10	4158	047	TITLE I 1003	0	0
10	4159	503	TITLE II PART A	176,698	223,944
10	4161	000	VOCATIONAL EDUCATION	51,529	51,529
			REVENUE FROM FEDERAL SOURCES	1,112,655	1,181,068
10	5110	000	Transer In		
10	752	000	FUND BALANCE	0	
			Total revenue	23,425,089	24,415,195

10 GENERAL FUND REVENUE**FY 24**

				enrollment	
					3,070
10	1110	000	AD VALOREM TAXES	9,041,939	
10	1112	000	AD VALOREM MOBL HOMES	175,000	
10	1120	000	PRIOR YEAR	45,000	
10	1140	000	UTILITY TAX	215,000	
10	1190	000	PENALTY INTEREST	30,000	
10	1510	000	INTEREST	70,000	
10	1710	000	ADMISSIONS	60,000	
10	1790	000	OTHER PUPIL INCOME	15,000	
10	1910	000	RENTALS	20,000	
10	1920	000	DONATIONS	64,000	
10	1950	000	REFUND PRIOR YR EXP.	30,000	
10	1971	000	LAPTOP INSURANCE	16,000	
10	1973	000	MEDICAID	43,000	
10	1990	000	OTHER	15,000	
			REVENUE FROM LOCAL SOURCES	9,839,939	
10	2110	000	COUNTY APPORTIONMENT	350,000	
			REV FROM INTERMEDIATE SOURCES	350,000	
10	3111	030	STATE AID	12,035,388	
10	3112	030	STATE APPORTIONMENT	210,000	
10	3114	030	BANK FRANCHISE TAX	100,000	
10	3119	030	GAMING REVENUE	7,500	
10	3900	030	OTHER STATE REVENUE	6,000	
10	3910	030	NATIONAL GUARD RENT	5,700	
			REVENUE FROM STATE SOURCES	12,364,588	
10	4121	000	NATIONAL MINERALS	25,000	
10	4122	000	TAYLOR GRAZING	14,500	
10	4131	000	NATIONAL FOREST LAND	15,000	

10	4151	014	FRUIT & VEGETABLE GRANT	91,000
10	4153	044	TITLE IV	61,538
10	4158	042	TITLE I	677,390
10	4158	047	TITLE I 1003	0
10	4159	503	TITLE II PART A	176,698
10	4161	000	VOCATIONAL EDUCATION	51,529
10	4190	045	ESSER 2	0
10	4191	246	ESSER3	0
			REVENUE FROM FEDERAL SOURCES	1,112,655
10	5110	000	Transer In	
10	752	000	FUND BALANCE	478,045
			Total revenue	24,145,227

10 GENERAL FUND REVENUE		FY 22	FY 23	FY23	FY23	
		enrollment	3,033	3,100	3,100	3070
10 1110 000	AD VALOREM TAXES	7,473,092	8,007,689	8,007,689	8,199,935	
10 1112 000	AD VALOREM MOBL HOMES	165,000	170,000	170,000	170,000	
10 1120 000	PRIOR YEAR	95,000	45,000	45,000	45,000	
10 1140 000	UTILITY TAX	250,000	215,000	215,000	215,000	
10 1190 000	PENALTY INTEREST	45,000	40,000	40,000	40,000	
10 1510 000	INTEREST	20,000	10,000	10,000	10,000	
10 1710 000	ADMISSIONS	35,000	60,000	60,000	60,000	
10 1790 000	OTHER PUPIL INCOME	17,000	15,000	15,000	15,000	
10 1910 000	RENTALS	15,000	18,000	18,000	18,000	
10 1920 000	DONATIONS	50,000	50,000	50,000	50,000	
10 1950 000	REFUND PRIOR YR EXP.	31,000	30,000	30,000	30,000	
10 1971 000	LAPTOP INSURANCE	15,000	16,000	16,000	16,000	
10 1973 000	MEDICAID	43,000	43,000	43,000	43,000	
10 1990 000	OTHER	15,000	15,000	15,000	15,000	
REVENUE FROM LOCAL SOURCES		8,269,092	8,734,689	8,734,689	8,926,935	
10 2110 000	COUNTY APPORTIONMENT	350,000	335,000	335,000	335,000	
REV FROM INTERMEDIATE SOURCES		350,000	335,000	335,000	335,000	
10 3111 030	STATE AID	10,866,607	11,860,499	11,993,590	11,601,708	
10 3112 030	STATE APPORTIONMENT	245,000	210,000	210,000	210,000	
10 3114 030	BANK FRANCHISE TAX	95,000	100,000	100,000	100,000	
10 3119 030	GAMING REVENUE	12,500	7,500	7,500	7,500	
10 3900 030	OTHER STATE REVENUE	6,000	6,000	6,000	6,000	
10 3910 030	NATIONAL GUARD RENT	5,700	5,700	5,700	5,700	
REVENUE FROM STATE SOURCES		11,230,807	12,189,699	12,322,790	11,930,908	
10 4121 000	NATIONAL MINERALS	55,000	25,000	25,000	25,000	
10 4122 000	TAYLOR GRAZING	11,500	14,500	14,500	14,500	
10 4131 000	NATIONAL FOREST LAND	15,000	15,000	15,000	15,000	
10 4151 014	FRUIT & VEGETABLE GRANT	59,854	59,841	59,841	59,841	
10 4153 044	TITLE IV	60,754	38,091	38,091	38,091	
10 4158 042	TITLE I	543,000	571,505	585,305	585,305	
10 4158 047	TITLE I 1003	36,380	0	0	0	
10 4159 503	TITLE II PART A	171,181	188,250	188,250	188,250	
10 4161 000	VOCATIONAL EDUCATION	44,891	51,529	51,529	51,529	
10 4190 045	ESSER 2	100,000	14,700	14,700	14,700	
10 4191 246	ESSER3	452,967	462,407	462,407	462,407	
REVENUE FROM FEDERAL SOURCES		1,550,527	1,440,823	1,454,623	1,454,623	
10 5110 000	Transer In	0	0			
10 752 000	FUND BALANCE	245,049		378,486	578,122	
Total revenue		21,645,475	22,700,211	23,225,588	23,225,588	
Expenditure budget (after amendment)			22,932,069	23,225,588	23,225,588	

this scenerio assumes a zero growth expenditure budget for FY24
and zero enrollment growth in the district. PSA = 6,645

-231,858

Fy24

3070

8,199,935	0
170,000	0
45,000	0
215,000	0
40,000	0
40,000	30,000
60,000	0
15,000	0
18,000	0
50,000	0
30,000	0
16,000	0
43,000	0
15,000	0

8,956,935 30,000

335,000 0

335,000 0

12,199,976 598,268

210,000 0

100,000 0

7,500 0

6,000 0

5,700 0

12,529,176

25,000 0

14,500 0

15,000 0

91,000 31,159 grant so no net gain,

38,091 0

585,305 0

0 0

188,250 0

51,529 0

0 -14,700

0 -462,407

1,008,675 -445,948

387,490

23,217,276

23,225,588

10 GENERAL FUND REVENUE		FY 22
	enrollment	3,033
10 1110 000	AD VALOREM TAXES	7,473,092
10 1112 000	AD VALOREM MOBL HOMES	165,000
10 1120 000	PRIOR YEAR	95,000
10 1140 000	UTILITY TAX	250,000
10 1190 000	PENALTY INTEREST	45,000
10 1510 000	INTEREST	20,000
10 1710 000	ADMISSIONS	35,000
10 1790 000	OTHER PUPIL INCOME	17,000
10 1910 000	RENTALS	15,000
10 1920 000	DONATIONS	50,000
10 1950 000	REFUND PRIOR YR EXP.	31,000
10 1971 000	LAPTOP INSURANCE	15,000
10 1973 000	MEDICAID	43,000
10 1990 000	OTHER	15,000
	REVENUE FROM LOCAL SOURCES	8,269,092
10 2110 000	COUNTY APPORTIONMENT	350,000
	REV FROM INTERMEDIATE SOURCES	350,000
10 3111 030	STATE AID	10,866,607
10 3112 030	STATE APPORTIONMENT	245,000
10 3114 030	BANK FRANCHISE TAX	95,000
10 3119 030	GAMING REVENUE	12,500
10 3900 030	OTHER STATE REVENUE	6,000
10 3910 030	NATIONAL GUARD RENT	5,700
	REVENUE FROM STATE SOURCES	11,230,807
10 4121 000	NATIONAL MINERALS	55,000
10 4122 000	TAYLOR GRAZING	11,500
10 4131 000	NATIONAL FOREST LAND	15,000
10 4151 014	FRUIT & VEGETABLE GRANT	59,854
10 4153 044	TITLE IV	60,754
10 4158 042	TITLE I	543,000
10 4158 047	TITLE I 1003	36,380
10 4159 503	TITLE II PART A	171,181
10 4161 000	VOCATIONAL EDUCATION	44,891
10 4190 045	ESSR 2	100,000
10 4191 046	ESSR 3	452,967
	REVENUE FROM FEDERAL SOURCES	1,550,527
10 5110 000	Transer In	0
10 752 00	FUND BALANCE	245,049
		21,645,475

		Need	17,654,843
10 GENERAL FUND REVENUE			FY21
		enrollment	3003
10 1110 000	AD VALOREM TAXES		7,295,936
10 1112 000	AD VALOREM MOBL HOMES		155,000
10 1120 000	PRIOR YEAR		125,000
10 1140 000	UTILITY TAX		250,000
10 1190 000	PENALTY INTEREST		45,000
10 1510 000	INTEREST		10,000
10 1710 000	ADMISSIONS		35,000
10 1790 000	OTHER PUPIL INCOME		17,000
10 1910 000	RENTALS		15,000
10 1920 000	DONATIONS		65,000
10 1950 000	REFUND PRIOR YR EXP.		31,000
10 1971 000	LAPTOP INSURANCE		15,000
10 1973 000	MEDICAID		43,000
10 1990 000	OTHER		15,000
	REVENUE FROM LOCAL SOURCES		8,116,936
10 2110 000	COUNTY APPORTIONMENT		375,000
	REV FROM INTERMEDIATE SOURCES		375,000
10 3111 030	STATE AID		10,352,947
10 3112 030	STATE APPORTIONMENT		215,000
10 3114 030	BANK FRANCHISE TAX		97,500
10 3119 030	GAMING REVENUE		12,995
10 3900 030	OTHER STATE REVENUE		5,000
10 3910 030	NATIONAL GUARD RENT		5,700
	REVENUE FROM STATE SOURCES		10,689,142
10 4121 000	NATIONAL MINERALS		55,000
10 4122 000	TAYLOR GRAZING		11,500
10 4131 000	NATIONAL FOREST LAND		35,000
10 4151 014	FRUIT & VEGETABLE GRANT		59,854
10 4153 044	TITLE IV		67,363
10 4158 042	TITLE I		491,942
10 4159 503	TITLE II PART A		144,879
10 4161 000	VOCATIONAL EDUCATION		36,807
	REVENUE FROM FEDERAL SOURCES		902,345
	ACTUAL ONGOING REVENUE		20,083,423
10 8110 000	TRANSFERS IN FROM PENSION		0
10 8110 000	TRANSFERS IN FROM CO		0
10 752 000	Fund Balance Assigned		0
	Grand Total:		20,083,423
	CARES		477,746
	Adjusted revnue with CARES		20,561,169
	General fund Expenditure Budget 1.5% COLA		20,631,314
			-70,145
	CRF	Sep-20	1,326,600
	COVID EXPENDITURES AFTER 7/1/2020		1,544,088
	Adjusted General fund revenue with CRF		21,887,769
	Adjusted General fund expenditures		22,175,402
	Revenue over expenditures		-287,633

0.025

16,011,801 16,585,353

10 GENERAL FUND REVENUE

FY 19 FY20
2878 2878

10 1110 000	AD VALOREM TAXES	6,657,203	6,921,717
10 1112 000	AD VALOREM MOBL HOMES	150,000	155,000
10 1120 000	PRIOR YEAR	135,000	145,000
10 1140 000	UTILITY TAX	275,000	250,000
10 1190 000	PENALTY INTEREST	45,000	45,000
10 1510 000	INTEREST	12,000	15,000
10 1710 000	ADMISSIONS	35,000	35,000
10 1790 000	OTHER PUPIL INCOME	17,000	17,000
10 1910 000	RENTALS	22,000	22,000
10 1950 000	REFUND PRIOR YR EXP.	25,000	25,000
10 1971 000	LAPTOP INSURANCE	20,000	0
10 1973 000	MEDICAID	35,000	43,000
10 1990 000	OTHER	10,000	15,000

REVENUE FROM LOCAL SOURCES 7,438,203 7,688,717

10 2110 000	COUNTY APPORTIONMENT	375,000	375,000
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REV FROM INTERMEDIATE SOURCES 375,000 375,000

10 3111 030	STATE AID	9,354,598	9,663,636
10 3111 030	STATE AID- ONE TIME \$\$	114,094	0
10 3112 030	STATE APPORTIONMENT	196,000	196,000
10 3114 030	BANK FRANCHISE TAX	97,500	97,500
10 3119 030	GAMING REVENUE	18,000	18,000
10 3900 030	OTHER STATE REVENUE	5,000	5,000
10 3910 030	NATIONAL GUARD RENT	5,700	5,700

REVENUE FROM STATE SOURCES 9,790,892 9,985,836

10 4121 000	NATIONAL MINERALS	55,000	55,000
10 4122 000	TAYLOR GRAZING	11,500	11,500
10 4131 000	NATIONAL FOREST LAND	35,000	35,000
10 4151 014	FRUIT & VEGETABLE GRANT	59,854	59,854
10 4153 044	TITLTE IV	0	67,363
10 4158 042	TITLE I	579,347	491,942
10 4159 503	TITLE II PART A	156,947	144,879
10 4161 000	VOCATIONAL EDUCATION	36,807	36,807

REVENUE FROM FEDERAL SOURCES 934,455 902,345

10 8110 000	TRANSFERS IN TO	257,265	990,000
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10 752 000	Fund Balance Assigned	506,533	460,137
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Grand Total: 19,302,348 20,402,035

260,000 c.o. transfer

300000 exp to match pension 19,972,035

430000 pension for fy21 & fy22 1,000

990,000

18,538,550 18,951,898

413,348

0.0223

	15,503,309	16,011,801	16,056,309	16,246,670	16,329,723	16,412,374
	FY 18	FY 19				
	2828.00	2879	2886	2913	2928	2950
AD VALOREM TAXES	6,811,115	6,657,203	6,657,203	6,657,203	6,657,203	6,657,203
AD VALOREM MOBL HOMES	150,000	150,000	150,000	150,000	150,000	150,000
PRIOR YEAR	100,000	135,000	135,000	135,000	135,000	135,000
UTILITY TAX	460,000	275,000	275,000	275,000	275,000	275,000
PENALTY INTEREST	45,000	45,000	45,000	45,000	45,000	45,000
INTEREST	8,000	12,000	12,000	12,000	12,000	12,000
ADMISSIONS	35,000	35,000	35,000	35,000	35,000	35,000
OTHER PUPIL INCOME	17,000	17,000	17,000	17,000	17,000	17,000
RENTALS	20,000	22,000	22,000	22,000	22,000	22,000
REFUND PRIOR YR EXP.	25,000	25,000	25,000	25,000	25,000	25,000
LAPTOP INSURANCE	12,000	20,000	20,000	20,000	20,000	20,000
MEDICAID	35,000	35,000	35,000	35,000	35,000	35,000
OTHER	10,000	10,000	10,000	10,000	10,000	10,000
REVENUE FROM LOCAL SOUR	7,728,115	7,438,203	7,438,203	7,438,203	7,438,203	7,438,203
COUNTY APPORTIONMENT	460,000	375,000	375,000	375,000	375,000	375,000
REV FROM INTERMEDIATE S	460,000	375,000	375,000	375,000	375,000	375,000
STATE AID	8,692,194	9,354,598	9,399,106	9,589,467	9,672,520	9,755,171
STATE AID- ONE TIME \$\$		114,094	114,094	114,094	114,094	114,094
STATE APPORTIONMENT	174,000	196,000	196,000	196,000	196,000	196,000
BANK FRANCHISE TAX	97,500	97,500	97,500	97,500	97,500	97,500
GAMING REVENUE	19,400	18,000	18,000	18,000	18,000	18,000
OTHER STATE REVENUE	5,000	5,000	5,000	5,000	5,000	5,000
NATIONAL GUARD RENT	4,800	5,700	5,700	5,700	5,700	5,700
REVENUE FROM STATE SOUR	8,992,894	9,790,892	9,835,400	10,025,761	10,108,814	10,191,465
NATIONAL MINERALS	95,000	55,000	55,000	55,000	55,000	55,000
TAYLOR GRAZING	11,500	11,500	11,500	11,500	11,500	11,500
NATIONAL FOREST LAND	50,000	35,000	35,000	35,000	35,000	35,000
FRUIT & VEGETABLE GRANT	71,000	59,854	59,854	59,854	59,854	59,854
TITLE I	579,347	579,347	579,347	579,347	579,347	579,347
TITLE II PART A	171,638	156,947	171,638	171,638	171,638	171,638
VOCATIONAL EDUCATION	36,807	36,807	36,807	36,807	36,807	36,807
REVENUE FROM FEDERAL SO	1,015,292	934,455	949,146	949,146	949,146	949,146
TRANSFERS IN TO		257,265	257,265	257,265	257,265	257,265
Fund Balance Assigned		506,533	447,334	246,920	163,867	84216
Grand Total:	18,196,301	19,302,348	19,302,348	19,292,295	19,292,295	19,295,295

FY2025 General State Aid Budget Calculator - Based on Proposed 4% Increase

as of 1/25/2024



Meade 46-1

Formula Number of Certified Instructional Staff FTE:	
State Aid Fall Enrollment Count (Fall 2024)	3,028.37
Number of Eligible Alternative Instruction Students in HS Activities	0.50
X Alternative Instruction Activity Weight	10%
Weighted Alternative Instruction Activity Student Count	0.05
Count of Students Residing in Residential Treatment Facility	
X Target Student/Certified Instructional Staff FTE Ratio	15.00
Formula Number of Certified Instructional Staff FTE	201.89

Enter estimated count of students: SAFE Fall 2024

Enter count of Alternative Instruction (home school) students that participated in HS interscholastic activities sanctioned SDHSAA (2023-2024 school year)

Applies only to Plankinton & Parkston - SDCL 13-13-10.1 (2C)

LEP Adjustment	
Number of Eligible LEP Students	7
X LEP Weight	25%
Weighted LEP Student Count	1.75
LEP Formula Teachers	0.12

Enter projected count of LEP students scoring (composite) less than 4.0 on Language Acquisition Assessment (taken 2/2024)

Total Formula Number of Certified Staff FTE	202.01
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Formula Certified Instructional Staff Salary/Benefit Need:	
Target Certified Instructional Staff Salary	\$ 62,045.62
X Target Certified Instructional Staff Benefits %	29%
Target Certified Instructional Staff Salaries + Benefits	\$ 80,038.85
Need based on Certified Instructional Staff Salaries/Benefits	\$ 16,168,755

Overhead Costs	
X % of Overhead Costs	38.78%
State Aid Share for Non-Teacher Expenses	\$ 6,270,243

TOTAL GENERAL STATE AID NEED	\$ 22,438,998
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2nd Half Local Effort Projection (1st Half Pay 2025)				
	AG	Owner-Occupied	Other	Total
2023 Pay 2024 Valuation (as of 1/11/2024)	\$ 498,522,207	\$ 1,610,189,106	\$ 755,303,084	\$ 2,864,014,397
Assumed Pay 2025 Valuation Growth %	0.0%	2.0%	2.0%	
Estimated 2024 Pay 2025 Valuation*	\$ 498,522,207	\$ 1,642,392,888	\$ 770,409,146	\$ 2,911,324,241
Proposed 2024 Pay 2025 Levies**	\$ 1.195	\$ 2.674	\$ 5.534	
Estimated 2nd Half Local Effort - (1st Half Pay 2025)	\$ 297,867	\$ 2,195,879	\$ 2,131,722	\$ 4,625,468

Enter projected taxable valuation growth percentage for Pay 2025. Consider consulting with County Auditor.

*Double check valuations with County Auditor(s)
**Levies do not include additional opt-out levy, if applicable

TOTAL GENERAL STATE AID NEED (from row 33)	\$ 22,438,998
	MINUS
1st Half Local Effort - Property Taxes 2nd Half Pay 2024	\$ 5,015,858
Estimated 2nd Half Local Effort - Property Taxes 1st Half Pay 2025	\$ 4,625,468
Total Estimated Local Effort - Property Taxes	\$ 9,641,326
Local Effort - Other Revenue	\$ 717,070
ESTIMATED FY2025 General State Aid	\$ 12,080,601

GENERAL STATE AID BUDGET COMPARISON

Meade 46-1

	FY2024	FY2025	Difference	Description
Step 1				
State Aid Fall Enrollment Count	3,028.87	3,028.42	(0.45)	
Target Teacher Ratio	15.00	15.00		
Formula Number of Certified Teachers	201.92	201.89	(0.03)	=State Aid Fall Enrollment/Target Teacher Ratio
ELL Student Count	6.00	7.00	1.00	
ELL Adjustment Number of Teachers	0.10	0.12		
Total Formula Number of Teachers	202.02	202.01	(0.01)	=Base Formula # of Teachers + ELL Adjustment # of Teachers
Step 2				
Target Teacher Salary	59,659.25	62,045.62		
Increased by Benefit Rate	29%	29%		
Target Teacher Compensation	76,960.43	80,038.85	3,078.42	= Target Teacher Salary * Benefit Rate of 29%
Calculate Total Teacher Compensation				
Total Teacher Compensation	15,547,906	16,168,755	620,849	=Total Formula # of Teachers * Target Teacher Compensation
Step 3				
Overhead Rate	38.78%	38.78%		
Overhead Need	6,029,478	6,270,243	240,765	=Total Teacher Compensation * Overhead Rate
TOTAL DISTRICT NEED	21,577,384	22,438,998	861,614	= Total Teacher Compensation + Overhead Need
Step 4				
Less: Local Effort				
Local Effort - Property Taxes (-)	9,546,322	9,641,326	95,004	
Local Effort - Other Revenues	785,797	717,070	(68,727)	Other Revenue Local Effort
TOTAL STATE AID	11,245,264	12,080,601	835,337	=Total Need minus Local Effort: Property Taxes & Other Revenue

District Name	2013 State Aid Fall Enrollment	2014 State Aid Fall Enrollment	2015 State Aid Fall Enrollment	2016 State Aid Fall Enrollment	2017 State Aid Fall Enrollment	2018 State Aid Fall Enrollment
Aberdeen 06-1	4,255.48	4,351.52	4,470.79	4,550.58	4,519.12	4,469.94
Agar-Blunt-Onida 58-3	275.00	267.00	262.10	251.00	251.13	266.01
Alcester-Hudson 61-1	290.45	285.58	279.63	299.52	310.27	338.39
Andes Central 11-1	333.00	346.00	300.00	320.00	317.00	316.00
Arlington 38-1	281.99	286.00	266.00	275.00	259.00	256.00
Armour 21-1	166.00	173.00	170.00	173.00	168.00	179.00
Avon 04-1	261.00	251.00	238.00	256.00	233.00	232.00
Baltic 49-1	422.51	459.89	477.00	498.00	491.00	479.00
Belle Fourche 09-1	1,404.03	1,355.51	1,369.00	1,373.92	1,385.21	1,361.33
Bennett County 03-1	493.00	482.00	470.00	480.00	481.00	442.00
Beresford 61-2	650.84	652.00	668.00	675.00	675.12	693.33
Big Stone City 25-1	106.20	95.00	91.00	96.00	90.00	91.00
Bison 52-1	143.00	148.00	148.00	149.00	152.00	146.00
Bon Homme 04-2	524.43	523.02	485.51	510.00	524.00	531.00
Bowdle 22-1	128.20	121.00	122.20	110.20	109.00	109.00
Brandon Valley 49-2	3,584.99	3,639.46	3,778.09	3,932.20	4,057.03	4,249.75
Bridgewater-Emery 30-3	332.60	329.60	322.00	322.10	334.10	340.00
Britton-Hecla 45-4	460.50	450.99	432.12	409.24	414.24	418.75
Brookings 05-1	3,184.60	3,277.50	3,354.41	3,341.87	3,402.60	3,402.03
Burke 26-2	200.00	221.00	219.00	220.00	229.00	243.00
Canistota 43-1	217.00	211.29	216.09	202.22	210.53	193.00
Canton 41-1	859.30	901.70	884.00	880.50	877.25	872.88
Castlewood 28-1	260.00	261.00	254.00	274.00	288.00	294.00
Centerville 60-1	222.00	228.13	227.13	225.13	266.39	273.39
Chamberlain 07-1	911.00	879.21	902.51	872.28	900.08	885.51
Chester 39-1	564.40	611.00	587.00	586.00	561.00	531.00
Clark 12-2	372.00	369.00	369.00	351.00	356.00	376.00
Colman-Egan 50-5	243.00	259.00	259.00	250.00	247.00	252.60
Colome Consolidated 59-3	248.00	239.00	234.00	228.00	224.00	229.00
Corsica-Stickney 21-3			230.00	246.00	251.00	253.00
Custer 16-1	857.14	863.73	873.38	881.16	897.02	958.86
Dakota Valley 61-8	1,235.84	1,252.88	1,285.48	1,294.78	1,300.47	1,355.41
De Smet 38-2	314.00	307.00	286.00	308.00	302.00	285.00
Dell Rapids 49-3	919.18	913.18	902.88	912.02	938.13	951.27
Deubrook 05-6	344.00	368.00	367.00	344.00	365.00	379.00

District Name	2013 State Aid Fall Enrollment	2014 State Aid Fall Enrollment	2015 State Aid Fall Enrollment	2016 State Aid Fall Enrollment	2017 State Aid Fall Enrollment	2018 State Aid Fall Enrollment
Deuel 19-4	499.00	509.51	502.85	482.00	490.25	513.25
Doland 56-2	167.00	167.00	179.00	170.00	174.00	160.00
Douglas 51-1	2,655.00	2,676.15	2,759.00	2,788.00	2,924.58	2,907.00
Dupree 64-2	377.00	368.00	380.00	389.00	374.95	362.00
Eagle Butte 20-1	333.00	339.00	353.02	331.02	355.01	345.01
Edgemont 23-1	164.00	156.00	150.00	142.14	153.29	159.14
Edmunds Central 22-5	133.00	130.00	132.00	128.00	147.00	140.00
Elk Mountain 16-2	12.00	6.00	7.00	11.00	10.00	13.00
Elk Point-Jefferson 61-7	688.86	705.00	686.00	655.00	687.00	687.00
Elkton 05-3	260.00	267.00	279.00	298.00	310.00	322.00
Estelline 28-2	254.00	254.00	245.00	261.00	271.00	261.00
Ethan 17-1	245.60	240.60	239.00	250.00	248.00	269.80
Eureka 44-1	140.00	135.00	138.00	151.00	153.00	156.98
Faith 46-2	188.00	196.00	185.00	173.00	164.00	177.00
Faulkton Area Schools 24-4	311.00	314.00	302.00	308.00	306.00	311.00
Flandreau 50-3	639.70	656.84	669.70	683.70	683.84	690.28
Florence 14-1	207.00	226.00	237.00	247.00	256.00	257.00
Frederick Area 06-2	174.00	167.30	158.30	165.30	160.60	163.00
Freeman 33-1	339.10	311.08	318.02	303.02	318.02	320.03
Garretson 49-4	494.00	475.00	474.00	463.00	477.00	480.43
Gayville-Volin 63-1	275.00	275.05	287.00	304.00	279.00	293.00
Gettysburg 53-1	263.40	259.15	252.04	241.04	243.04	239.04
Gregory 26-4	379.00	382.00	391.00	361.00	371.00	373.60
Groton Area 06-6	581.00	596.00	582.00	589.00	568.00	578.87
Haakon 27-1	300.00	295.00	288.00	310.00	302.00	310.00
Hamlin 28-3	715.00	726.25	726.68	749.00	783.00	810.00
Hanson 30-1	409.28	423.00	439.00	419.00	409.00	402.00
Harding County 31-1	169.25	179.25	194.25	202.25	195.25	200.00
Harrisburg 41-2	3,267.04	3,572.00	3,853.60	4,144.52	4,542.16	4,807.77
Henry 14-2	173.00	177.00	166.00	170.00	165.00	176.00
Herreid 10-1	120.00	120.00	120.14	117.00	109.00	119.00
Highmore-Harrold 34-2	268.00	261.00	251.40	250.00	238.00	232.95
Hill City 51-2	517.50	512.60	499.00	498.15	456.60	453.40
Hitchcock-Tulare 56-6	206.00	203.00	216.00	231.00	232.00	230.38
Hot Springs 23-2	808.08	803.24	814.80	806.40	776.10	761.24

District Name	2013 State Aid Fall Enrollment	2014 State Aid Fall Enrollment	2015 State Aid Fall Enrollment	2016 State Aid Fall Enrollment	2017 State Aid Fall Enrollment	2018 State Aid Fall Enrollment
Hoven 53-2	102.00	107.00	112.00	109.00	102.00	104.00
Howard 48-3	370.88	363.00	359.00	365.12	365.00	363.10
Huron 02-2	2,304.50	2,402.19	2,470.74	2,544.14	2,612.23	2,660.62
Ipswich Public 22-6	376.28	369.04	381.70	403.00	405.49	422.49
Irene-Wakonda 13-3	286.00	278.00	289.15	294.45	296.30	283.72
Iroquois 02-3	228.00	216.00	217.00	238.02	219.00	223.20
Jones County 37-3	191.00	178.00	188.00	189.00	187.29	179.00
Kadoka Area 35-2	362.00	368.00	361.00	348.00	322.00	322.00
Kimball 07-2	293.00	293.50	307.00	296.00	304.25	305.25
Lake Preston 38-3	165.00	163.00	162.00	148.00	157.00	164.00
Langford Area 45-5	215.00	202.00	218.00	218.00	203.00	211.00
Lead-Deadwood	784.53	740.28	763.29	725.63	784.50	757.99
Lemmon 52-4	244.33	266.61	273.37	266.55	246.19	238.82
Lennox 41-4	1,032.00	1,044.00	1,049.51	1,055.51	1,079.00	1,123.75
Leola 44-2	213.00	183.00	196.00	185.00	203.00	200.00
Lyman 42-1	401.00	398.00	388.00	410.00	366.00	366.00
Madison Central 39-2	1,138.68	1,131.87	1,160.84	1,162.77	1,222.30	1,205.80
Marion 60-3	178.00	195.00	191.00	183.90	174.20	167.00
McCook Central 43-7	357.53	356.92	359.57	378.54	378.32	377.91
McIntosh 15-1	171.00	156.00	152.00	161.00	177.00	171.00
McLaughlin 15-2	482.00	486.00	465.00	457.50	441.36	444.87
Meade 46-1	2,653.25	2,642.00	2,681.76	2,832.79	2,825.25	2,878.35
Menno 33-2	282.00	283.00	281.00	280.00	280.00	277.00
Milbank 25-4	893.39	909.49	908.80	932.30	958.25	987.20
Miller 29-4	450.06	451.44	457.07	456.20	465.05	453.04
Mitchell 17-2	2,712.23	2,746.56	2,785.05	2,783.90	2,791.14	2,795.95
Mobridge-Pollock 62-6	655.00	675.03	682.26	660.42	627.02	618.42
Montrose 43-2	225.00	231.00	239.00	244.00	249.00	239.00
Mount Vernon 17-3	222.20	208.00	205.00	200.00	215.00	213.00
New Underwood 51-3	263.00	265.00	258.00	246.00	237.00	237.00
Newell 09-2	325.70	331.00	288.72	297.47	292.00	285.00
Northwestern Area 56-7	260.00	236.00	243.00	227.00	254.00	266.00
Oelrichs 23-3	123.00	112.00	98.00	136.00	134.00	136.00
Oglala Lakota County 65-1	1,391.42	1,373.18	1,438.18	1,402.80	1,371.56	1,314.96
Oldham-Ramona-Rutland 39-6						

District Name	2013 State Aid Fall Enrollment	2014 State Aid Fall Enrollment	2015 State Aid Fall Enrollment	2016 State Aid Fall Enrollment	2017 State Aid Fall Enrollment	2018 State Aid Fall Enrollment
Parker 60-4	362.50	383.00	392.40	419.00	442.00	437.00
Parkston 33-3	556.00	536.00	530.77	516.69	521.03	534.00
Pierre 32-2	2,643.51	2,652.30	2,664.56	2,682.24	2,716.42	2,669.00
Plankinton 01-1	311.00	330.00	338.00	309.00	299.00	341.00
Platte-Geddes 11-5	457.40	466.00	484.05	500.08	503.40	503.37
Rapid City Area 51-4	13,811.58	13,842.35	13,638.60	13,656.02	13,628.25	13,679.67
Redfield 56-4	623.45	643.50	600.55	617.35	592.06	591.65
Rosholt 54-4	211.00	214.00	230.00	229.00	244.00	249.00
Sanborn Central 55-5	197.00	186.00	183.00	190.00	180.00	189.00
Scotland 04-3	264.00	262.00	252.00	267.00	266.00	253.00
Selby 62-5	189.00	176.00	177.00	193.00	184.00	183.00
Sioux Falls 49-5	22,691.95	23,119.47	23,354.89	23,744.41	23,924.25	24,024.78
Sioux Valley 05-5	582.42	633.26	643.43	674.85	659.05	682.67
Sisseton 54-2	905.00	925.00	904.00	894.00	885.00	897.00
Smee 15-3	180.00	184.50	164.00	173.00	197.00	179.00
South Central 26-5	110.00	111.00	107.00	97.00	98.00	86.00
Spearfish 40-2	2,142.80	2,207.42	2,237.01	2,327.85	2,398.14	2,390.07
Stanley County 57-1	418.61	433.17	427.00	436.00	449.00	435.86
Summit 54-6	164.00	141.00	153.00	143.00	150.00	158.00
Tea Area 41-5	1,496.38	1,500.00	1,608.23	1,709.51	1,791.25	1,906.50
Timber Lake 20-3	352.00	341.00	329.00	339.00	352.29	335.00
Todd County 66-1	2,098.00	2,054.00	2,024.30	2,042.31	2,060.30	2,106.80
Tripp-Delmont 33-5	191.00	166.00	158.00	151.00	151.00	130.00
Tri-Valley 49-6	809.00	848.00	897.00	908.00	921.00	968.00
Vermillion 13-1	1,214.16	1,228.88	1,204.12	1,202.34	1,219.79	1,259.26
Viborg-Hurley 60-6	349.00	348.40	331.00	354.00	344.00	346.00
Wagner 11-4	769.00	812.40	831.00	852.25	848.99	839.00
Wall 51-5	254.00	259.00	255.00	245.00	257.00	271.00
Warner 06-5	317.43	307.00	308.00	319.00	313.00	310.00
Watertown 14-4	3,857.12	3,913.23	3,967.17	3,950.12	3,930.72	3,927.97
Waubay 18-3	160.00	156.00	173.00	169.00	169.00	170.00
Waverly 14-5	215.00	212.00	238.00	247.00	246.00	235.00
Webster Area 18-5	535.00	508.00	513.00	558.00	537.00	542.00
Wessington Springs 36-2	281.00	319.00	339.00	328.00	332.00	312.18
West Central 49-7	1,372.72	1,340.93	1,375.93	1,372.56	1,364.20	1,410.25

District Name	2013 State Aid Fall Enrollment	2014 State Aid Fall Enrollment	2015 State Aid Fall Enrollment	2016 State Aid Fall Enrollment	2017 State Aid Fall Enrollment	2018 State Aid Fall Enrollment
White Lake 01-3	114.00	116.00	110.00	110.00	116.00	119.00
White River 47-1	408.49	397.00	400.00	418.00	404.00	412.00
Willow Lake 12-3	227.00	208.00	214.00	222.00	237.00	249.00
Wilmot 54-7	207.00	211.00	197.00	200.00	222.00	223.00
Winner 59-2	676.00	684.00	721.00	708.00	723.00	710.00
Wolsey-Wessington 02-6	330.00	350.00	349.00	357.00	362.00	346.00
Woonsocket 55-4	222.00	212.00	204.00	218.00	233.00	245.00
Yankton 63-3	2,682.41	2,685.36	2,709.67	2,717.19	2,723.12	2,775.69
STATEWIDE TOTAL	128,746.40	130,052.49	131,221.81	132,876.04	134,186.34	135,316.78

FY2025 Other Revenue Equalization (based on FY23 Annual Financial Report)

as of 10/30/2023



District Name	Dist#	Utility Taxes 1140	Local Revenue in Lieu of Taxes 1210	County Apportionment 2110	County Revenue in Lieu of Taxes 2200	Renewable Facility Taxes (Wind) 3113	Bank Franchise Taxes 3114	FY2023 Total Reported Other Revenues	WIND FARM EXCLUSIONS	Year of Exclusion Project Name	FY2025 Total Local Effort from Other Revenue
Aberdeen 06-1	6001	\$627,252	\$0	\$304,769	\$18,899	\$0	\$431,000	\$1,381,920			\$1,381,920
Agar-Blunt-Onida 58-3	58003	\$343,203	\$0	\$10,167	\$0	\$0	\$67,517	\$420,887			\$420,887
Alcester-Hudson 61-1	61001	\$86,701	\$0	\$27,222	\$0	\$0	\$46,177	\$160,100			\$160,100
Andes Central 11-1	11001	\$109,544	\$0	\$17,207	\$2,833	\$0	\$32,878	\$162,463			\$162,463
Arlington 38-1	38001	\$58,303	\$0	\$11,789	\$3,504	\$0	\$60,587	\$134,184			\$134,184
Armour 21-1	21001	\$65,725	\$0	\$8,218	\$409	\$0	\$14,523	\$88,875			\$88,875
Avon 04-1	4001	\$50,497	\$507	\$7,079	\$0	\$168,133	\$14,199	\$240,414	\$168,133	3 - Prevailing Wind	\$72,281
Baltic 49-1	49001	\$50,483	\$0	\$13,008	\$0	\$0	\$106,609	\$170,100			\$170,100
Belle Fourche 09-1	9001	\$63,814	\$0	\$105,921	\$0	\$0	\$89,387	\$259,122			\$259,122
Bennett County 03-1	3001	\$174,978	\$0	\$24,064	\$5,370	\$0	\$22,851	\$227,263			\$227,263
Beresford 61-2	61002	\$86,796	\$0	\$47,153	\$0	\$0	\$76,232	\$210,181			\$210,181
Big Stone City 25-1	25001	\$17,477	\$0	\$3,452	\$0	\$0	\$10,811	\$31,741			\$31,741
Bison 52-1	52001	\$97,402	\$0	\$8,745	\$1,803	\$0	\$19,485	\$127,434			\$127,434
Bon Homme 04-2	4002	\$162,109	\$1,148	\$17,426	\$0	\$0	\$27,815	\$208,498			\$208,498
Bowdle 22-1	22001	\$47,057	\$0	\$7,826	\$0	\$0	\$13,168	\$68,051			\$68,051
Brandon Valley 49-2	49002	\$731,572	\$0	\$132,470	\$0	\$0	\$1,058,181	\$1,922,223			\$1,922,223
Bridgewater-Emery 30-3	30003	\$72,167	\$0	\$32,194	\$159	\$0	\$26,731	\$131,250			\$131,250
Britton-Hecla 45-4	45004	\$251,951	\$0	\$19,160	\$0	\$0	\$29,434	\$300,546			\$300,546
Brookings 05-1	5001	\$506,005	\$0	\$243,363	\$0	\$0	\$517,585	\$1,266,953			\$1,266,953
Burke 26-2	26002	\$62,159	\$0	\$9,431	\$6,195	\$0	\$29,842	\$107,627			\$107,627
Canistota 43-1	43001	\$61,522	\$0	\$14,643	\$0	\$0	\$14,069	\$90,234			\$90,234
Canton 41-1	41001	\$209,535	\$0	\$24,028	\$0	\$0	\$111,825	\$345,388			\$345,388
Castlewood 28-1	28001	\$92,425	\$0	\$11,776	\$227	\$0	\$18,955	\$123,383			\$123,383
Centerville 60-1	60001	\$61,135	\$0	\$16,156	\$0	\$0	\$17,213	\$94,504			\$94,504
Chamberlain 07-1	7001	\$323,617	\$0	\$64,267	\$0	\$0	\$52,485	\$440,370			\$440,370
Chester Area 39-1	39001	\$255,441	\$0	\$17,696	\$0	\$0	\$39,259	\$312,396			\$312,396
Clark 12-2	12002	\$243,182	\$0	\$29,240	\$0	\$387,032	\$30,023	\$689,477	\$352,646	4 - Crocker	\$336,831
Colman-Egan 50-5	50005	\$67,997	\$0	\$42,167	\$0	\$0	\$12,334	\$122,499			\$122,499
Colome Consolidated 59-3	59003	\$60,491	\$0	\$12,014	\$0	\$0	\$26,410	\$98,915			\$98,915
Corsica-Stickney 21-3	21003	\$120,190	\$0	\$20,292	\$0	\$0	\$33,777	\$174,260			\$174,260
Custer 16-1	16001	\$341,252	\$0	\$41,560	\$0	\$0	\$46,611	\$429,422			\$429,422
Dakota Valley 61-8	61008	\$67,886	\$0	\$117,101	\$0	\$0	\$158,103	\$343,090			\$343,090
De Smet 38-2	38002	\$48,558	\$0	\$11,295	\$13,694	\$0	\$39,999	\$113,546			\$113,546
Dell Rapids 49-3	49003	\$228,474	\$0	\$32,104	\$0	\$0	\$237,416	\$497,995			\$497,995
Deubrook Area 05-6	5006	\$131,642	\$0	\$21,592	\$0	\$666,652	\$69,839	\$889,725	\$267,380	2 - Tatanka Ridge 4 - Coyote Ridge	\$622,345
Deuel 19-4	19004	\$283,165	\$0	\$24,033	\$4,060	\$712,900	\$35,167	\$1,059,324	\$712,900	2 - Deuel Harvest 2 - Tatanka Ridge 3 - NSP MN Crowned Ridge II	\$346,424
Doland 56-2	56002	\$76,979	\$0	\$7,440	\$0	\$0	\$17,788	\$102,207			\$102,207
Douglas 51-1	51001	\$160,498	\$0	\$166,529	\$0	\$0	\$82,302	\$409,329			\$409,329
Dupree 64-2	64002	\$31,165	\$0	\$1,346	\$0	\$0	\$66,891	\$99,402			\$99,402
Eagle Butte 20-1	20001	\$94,279	\$0	\$8,269	\$0	\$0	\$21,147	\$123,696			\$123,696
Edgemont 23-1	23001	\$40,777	\$0	\$14,659	\$1,487	\$0	\$7,494	\$64,417			\$64,417

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Edmunds Central 22-5	22005	\$49,898	\$0	\$12,487	\$1,938	\$0	\$20,118	\$84,442			\$84,442
Elk Mountain 16-2	16002	\$5,046	\$0	\$673	\$0	\$0	\$0	\$5,718			\$5,718
Elk Point-Jefferson 61-7	61007	\$116,093	\$0	\$67,088	\$0	\$0	\$52,318	\$235,499			\$235,499
Elkton 05-3	5003	\$114,386	\$0	\$23,978	\$0	\$108,003	\$93,839	\$340,206			\$340,206
Estelline 28-2	28002	\$112,818	\$0	\$11,310	\$118	\$46,975	\$34,846	\$206,067	\$46,975	2 - Tatanka Ridge	\$159,092
Ethan 17-1	17001	\$28,043	\$0	\$14,525	\$0	\$0	\$11,156	\$53,724			\$53,724
Eureka 44-1	44001	\$36,530	\$0	\$4,637	\$989	\$0	\$23,674	\$65,830			\$65,830
Faith 46-2	46002	\$25,911	\$0	\$16,716	\$0	\$0	\$18,208	\$60,835			\$60,835
Faulkton Area 24-4	24004	\$117,002	\$0	\$19,271	\$0	\$0	\$28,413	\$164,686			\$164,686
Flandreau 50-3	50003	\$86,551	\$0	\$112,226	\$0	\$0	\$23,484	\$222,261			\$222,261
Florence 14-1	14001	\$42,133	\$0	\$12,454	\$0	\$0	\$23,575	\$78,163			\$78,163
Frederick Area 06-2	6002	\$62,793	\$0	\$7,097	\$0	\$0	\$33,184	\$103,073			\$103,073
Freeman 33-1	33001	\$140,000	\$0	\$12,885	\$0	\$0	\$57,846	\$210,731			\$210,731
Garretson 49-4	49004	\$127,266	\$0	\$13,361	\$0	\$0	\$117,518	\$258,144			\$258,144
Gayville-Volin 63-1	63001	\$36,840	\$0	\$16,714	\$0	\$0	\$30,547	\$84,101			\$84,101
Gettysburg 53-1	53001	\$79,806	\$0	\$24,422	\$0	\$0	\$33,549	\$137,776			\$137,776
Gregory 26-4	26004	\$137,456	\$0	\$15,103	\$0	\$0	\$48,907	\$201,466			\$201,466
Groton Area 06-6	6006	\$726,022	\$0	\$36,890	\$0	\$177,372	\$78,469	\$1,018,754			\$1,018,754
Haakon 27-1	27001	\$118,590	\$0	\$14,715	\$0	\$0	\$111,045	\$244,350			\$244,350
Hamlin 28-3	28003	\$240,281	\$0	\$36,395	\$1,556	\$0	\$63,508	\$341,740			\$341,740
Hanson 30-1	30001	\$96,492	\$0	\$43,942	\$2,113	\$0	\$17,348	\$159,894			\$159,894
Harding County 31-1	31001	\$175,561	\$0	\$10,370	\$0	\$0	\$20,557	\$206,488			\$206,488
Harrisburg 41-2	41002	\$301,161	\$0	\$151,576	\$0	\$0	\$847,340	\$1,300,077			\$1,300,077
Henry 14-2	14002	\$23,411	\$0	\$10,128	\$0	\$0	\$21,534	\$55,073			\$55,073
Herreid 10-1	10001	\$21,142	\$0	\$11,428	\$0	\$0	\$18,696	\$51,266			\$51,266
Higmore-Harrold 34-2	34002	\$136,428	\$0	\$7,513	\$3	\$420,888	\$56,505	\$621,337	\$420,888	3 - Triple H	\$200,449
Hill City 51-2	51002	\$75,717	\$0	\$15,216	\$2,000	\$0	\$81,149	\$174,081			\$174,081
Hitchcock-Tulare 56-6	56006	\$103,012	\$0	\$11,611	\$0	\$0	\$18,311	\$132,934			\$132,934
Hot Springs 23-2	23002	\$252,736	\$0	\$72,682	\$14,768	\$0	\$21,793	\$361,979			\$361,979
Hoven 53-2	53002	\$67,428	\$0	\$16,466	\$992	\$0	\$36,833	\$121,719			\$121,719
Howard 48-3	48003	\$413,693	\$1,787	\$15,232	\$2,138	\$0	\$25,723	\$458,572			\$458,572
Huron 02-2	2002	\$345,435	\$8,264	\$208,335	\$12	\$0	\$193,245	\$755,291			\$755,291
Ipswich Public 22-6	22006	\$374,337	\$0	\$27,409	\$0	\$0	\$32,466	\$434,212			\$434,212
Irene-Wakonda 13-3	13003	\$89,597	\$0	\$26,734	\$0	\$0	\$50,294	\$166,625			\$166,625
Iroquois 02-3	2003	\$46,556	\$0	\$12,027	\$2,894	\$0	\$35,771	\$97,247			\$97,247
Jones County 37-3	37003	\$94,737	\$0	\$30,704	\$2,510	\$0	\$32,654	\$160,606			\$160,606
Kadoka Area 35-2	35002	\$158,441	\$0	\$59,879	\$0	\$0	\$28,497	\$246,817			\$246,817
Kimball 07-2	7002	\$101,601	\$0	\$16,643	\$0	\$95,936	\$29,010	\$243,189	\$33,891	5 - Brule County	\$209,298
Lake Preston 38-3	38003	\$34,865	\$0	\$7,578	\$4,893	\$0	\$30,386	\$77,723			\$77,723
Langford Area 45-5	45005	\$76,078	\$0	\$10,988	\$0	\$0	\$15,253	\$102,320			\$102,320
Lead-Deadwood 40-1	40001	\$60,937	\$0	\$116,058	\$0	\$0	\$90,702	\$267,698			\$267,698
Lemmon 52-4	52004	\$146,582	\$0	\$12,959	\$4,162	\$0	\$45,092	\$208,795			\$208,795
Lennox 41-4	41004	\$313,623	\$0	\$34,772	\$0	\$0	\$124,282	\$472,677			\$472,677
Leola 44-2	44002	\$62,915	\$0	\$7,797	\$0	\$138,196	\$26,335	\$235,243			\$235,243
Lyman 42-1	42001	\$252,526	\$0	\$59,729	\$0	\$0	\$21,633	\$333,889			\$333,889
Madison Central 39-2	39002	\$158,451	\$0	\$63,912	\$0	\$0	\$86,722	\$309,085			\$309,085
Marion 60-3	60003	\$304,512	\$0	\$11,350	\$0	\$0	\$17,911	\$333,773			\$333,773

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McCook Central 43-7	43007	\$154,276	\$0	\$24,997	\$0	\$0	\$23,484	\$202,756			\$202,756
McIntosh 15-1	15001	\$19,611	\$0	\$4,100	\$0	\$0	\$13,330	\$37,041			\$37,041
McLaughlin 15-2	15002	\$67,744	\$0	\$23,243	\$0	\$0	\$17,062	\$108,048			\$108,048
Meade 46-1	46001	\$225,452	\$0	\$380,143	\$0	\$0	\$111,475	\$717,070			\$717,070
Menno 33-2	33002	\$385,747	\$0	\$10,890	\$0	\$0	\$40,106	\$436,743			\$436,743
Milbank 25-4	25004	\$217,152	\$0	\$50,986	\$0	\$42,301	\$73,724	\$384,164	\$42,301	4 - Crowned Ridge	\$341,863
Miller 29-4	29004	\$154,590	\$3,835	\$50,269	\$0	\$43,471	\$79,215	\$331,380			\$331,380
Mitchell 17-2	17002	\$353,675	\$0	\$217,506	\$0	\$0	\$173,738	\$744,919			\$744,919
Mobridge-Pollock 62-6	62006	\$119,729	\$0	\$61,277	\$0	\$158,209	\$57,111	\$396,327			\$396,327
Montrose 43-2	43002	\$66,764	\$0	\$15,030	\$0	\$0	\$21,211	\$103,005			\$103,005
Mount Vernon 17-3	17003	\$42,103	\$0	\$12,370	\$0	\$0	\$20,396	\$74,869			\$74,869
New Underwood 51-3	51003	\$55,386	\$0	\$6,387	\$1,169	\$0	\$13,574	\$76,517			\$76,517
Newell 09-2	9002	\$107,071	\$0	\$22,952	\$0	\$174,301	\$32,772	\$337,097	\$174,301	3 - Willow Creek	\$162,796
Northwestern Area 56-7	56007	\$101,809	\$0	\$12,877	\$0	\$0	\$29,529	\$144,215			\$144,215
Oelrichs 23-3	23003	\$19,018	\$0	\$4,168	\$0	\$0	\$2,106	\$25,292			\$25,292
Oglala Lakota County 65-1	65001	\$396,647	\$0	\$129	\$0	\$0	\$0	\$396,775			\$396,775
Oldham-Ramona-Rutland 39-6	39006	\$70,684	\$0	\$13,093	\$1,233	\$0	\$33,031	\$118,041			\$118,041
Parker 60-4	60004	\$96,058	\$0	\$19,982	\$0	\$0	\$36,568	\$152,608			\$152,608
Parkston 33-3	33003	\$114,310	\$0	\$16,585	\$0	\$0	\$46,740	\$177,634			\$177,634
Pierre 32-2	32002	\$310,804	\$0	\$107,317	\$0	\$0	\$784,854	\$1,202,975			\$1,202,975
Plankinton 01-1	1001	\$81,773	\$0	\$24,140	\$0	\$0	\$46,382	\$152,296			\$152,296
Platte-Geddes 11-5	11005	\$210,711	\$0	\$22,608	\$4,123	\$0	\$111,363	\$348,806			\$348,806
Rapid City Area 51-4	51004	\$884,733	\$0	\$598,656	\$413,309	\$0	\$1,136,601	\$3,033,299			\$3,033,299
Redfield 56-4	56004	\$66,071	\$0	\$26,270	\$747	\$0	\$59,854	\$152,942			\$152,942
Rosholt 54-4	54004	\$53,142	\$0	\$20,263	\$0	\$0	\$18,305	\$91,710			\$91,710
Sanborn Central 55-5	55005	\$52,251	\$0	\$15,064	\$250	\$0	\$7,976	\$75,541			\$75,541
Scotland 04-3	4003	\$75,318	\$435	\$9,459	\$10,112	\$0	\$23,407	\$118,732			\$118,732
Selby Area 62-5	62005	\$86,792	\$0	\$21,244	\$0	\$0	\$45,505	\$153,541			\$153,541
Sioux Falls 49-5	49005	\$1,212,255	\$0	\$711,423	\$0	\$0	\$6,010,979	\$7,934,657			\$7,934,657
Sioux Valley 05-5	5005	\$95,178	\$0	\$45,588	\$1,160	\$0	\$90,600	\$232,526			\$232,526
Sisseton 54-2	54002	\$450,842	\$0	\$259,895	\$0	\$0	\$53,225	\$763,962			\$763,962
Smee 15-3	15003	\$23,871	\$0	\$4,201	\$0	\$0	\$981	\$29,053			\$29,053
South Central 26-5	26005	\$46,805	\$0	\$4,003	\$0	\$0	\$17,342	\$68,150			\$68,150
Spearfish 40-2	40002	\$150,337	\$0	\$372,821	\$0	\$0	\$129,223	\$652,382			\$652,382
Stanley County 57-1	57001	\$33,381	\$0	\$91,506	\$0	\$0	\$97,128	\$222,015			\$222,015
Summit 54-6	54006	\$58,537	\$312	\$16,941	\$0	\$526,785	\$12,826	\$615,401	\$526,785	1 - NSP Dakota Range I & II 2 - Dakota Range III	\$88,616
Tea Area 41-5	41005	\$140,545	\$0	\$50,900	\$0	\$0	\$229,307	\$420,752			\$420,752
Timber Lake 20-3	20003	\$42,987	\$0	\$1,234	\$0	\$0	\$14,438	\$58,658			\$58,658
Todd County 66-1	66001	\$396,679	\$0	\$0	\$0	\$0	\$236	\$396,915			\$396,915
Tripp-Delmont 33-5	33005	\$70,818	\$0	\$7,126	\$0	\$250,936	\$32,966	\$361,846	\$122,866	3 - Prevailing Wind	\$238,980
Tri-Valley 49-6	49006	\$296,118	\$0	\$27,570	\$0	\$0	\$311,150	\$634,838			\$634,838
Vermillion 13-1	13001	\$180,675	\$0	\$153,123	\$0	\$0	\$89,177	\$422,976			\$422,976
Viborg-Hurley 60-6	60006	\$147,213	\$0	\$18,009	\$0	\$0	\$23,094	\$188,316			\$188,316
Wagner Community 11-4	11004	\$122,946	\$0	\$34,238	\$795	\$83,847	\$71,702	\$313,528	\$77,600	3 - Prevailing Wind	\$235,929
Wall 51-5	51005	\$114,406	\$0	\$8,966	\$0	\$0	\$21,405	\$144,778			\$144,778
Warner 06-5	6005	\$37,005	\$0	\$13,988	\$0	\$0	\$29,700	\$80,693			\$80,693

District Name	Dist#	Utility Taxes 1140	Local Revenue in Lieu of Taxes 1210	County Apportionment 2110	County Revenue in Lieu of Taxes 2200	Renewable Facility Taxes (Wind) 3113	Bank Franchise Taxes 3114	FY2023 Total Reported Other Revenues	WIND FARM EXCLUSIONS	Year of Exclusion Project Name	FY2025 Total Local Effort from Other Revenue
Watertown 14-4	14004	\$269,511	\$8,466	\$337,129	\$11,973	\$65,806	\$455,790	\$1,148,676	\$65,806	3 - NSP MN Crowned Ridge II	\$1,082,870
Waubay 18-3	18003	\$52,454	\$0	\$22,779	\$0	\$0	\$11,721	\$86,954			\$86,954
Waverly 14-5	14005	\$63,197	\$0	\$10,952	\$0	\$701,733	\$31,646	\$807,530	\$701,733	1 - NSP Dakota Range I & II 3 - NSP MN Crowned Ridge II 4 - Crowned Ridge	\$105,796
Webster Area 18-5	18005	\$211,860	\$0	\$45,219	\$2,143	\$0	\$39,068	\$298,290			\$298,290
Wessington Springs 36-2	36002	\$112,375	\$0	\$15,316	\$8,071	\$159,819	\$37,234	\$332,815			\$332,815
West Central 49-7	49007	\$346,296	\$0	\$37,003	\$0	\$0	\$317,088	\$700,387			\$700,387
White Lake 01-3	1003	\$42,107	\$0	\$11,441	\$0	\$170,507	\$31,850	\$255,905	\$34,009	5 - Aurora County	\$221,896
White River 47-1	47001	\$70,246	\$0	\$18,710	\$0	\$0	\$4,324	\$93,280			\$93,280
Willow Lake 12-3	12003	\$387,375	\$0	\$14,620	\$0	\$0	\$18,630	\$420,626			\$420,626
Wilmot 54-7	54007	\$84,061	\$0	\$30,403	\$0	\$0	\$16,729	\$131,193			\$131,193
Winner 59-2	59002	\$215,936	\$0	\$42,208	\$0	\$0	\$82,925	\$341,069			\$341,069
Wolsey-Wessington 02-6	2006	\$58,451	\$0	\$15,837	\$0	\$0	\$48,565	\$122,853			\$122,853
Woonsocket 55-4	55004	\$41,767	\$0	\$17,402	\$0	\$0	\$8,625	\$67,795			\$67,795
Yankton 63-3	63003	\$295,140	\$0	\$251,289	\$0	\$0	\$455,897	\$1,002,326			\$1,002,326
		\$23,817,642	\$24,755	\$7,778,708	\$554,809	\$5,299,802	\$18,619,357	\$56,095,072	\$3,748,213		\$52,346,860

FY2024 Reorganization:

Rutland 39-4	39004	\$33,069	\$0	\$5,935	\$0	\$0	\$14,317	\$53,321			
Oldham-Ramona 39-5	39005	\$37,615	\$0	\$7,158	\$1,233	\$0	\$18,714	\$64,720			

Final Pay 2024 Valuations, by School District

as of 1/11/2024

District Name	District Number	Taxable	Taxable	Taxable	Taxable
		Local Effort	Local Effort	Mobile Home	Mobile Home
		Agricultural (Ag)	Owner Occupied (OO)	Home	Owner Occupied
PLANKINTON	1001	296,789,993	42,730,050	510,117	2,164,753
WHITE LAKE	1003	241,082,334	23,590,340	311,672	1,266,125
HURON	2002	499,676,416	647,589,381	3,960,865	7,359,902
IROQUOIS	2003	434,127,886	46,098,625	393,654	1,824,278
WOLSEY - WESSINGTON	2006	443,449,761	52,823,467	566,209	2,403,197
BENNETT COUNTY	3001	217,963,268	46,331,261	727,003	4,441,992
AVON	4001	199,331,835	42,241,043	120,955	776,030
BON HOMME	4002	364,104,191	149,235,918	925,473	3,353,328
SCOTLAND	4003	337,392,972	60,178,744	155,994	2,308,419
BROOKINGS	5001	221,966,471	1,260,495,434	6,953,936	14,051,654
ELKTON	5003	222,629,187	67,599,433	254,600	1,227,929
SIOUX VALLEY	5005	229,846,962	186,890,325	1,495,000	2,405,920
DEUBROOK AREA	5006	312,623,695	114,177,156	1,079,718	2,037,472
ABERDEEN	6001	383,582,981	1,703,848,228	3,125,776	10,319,546
FREDERICK AREA	6002	318,950,971	32,514,091	235,040	904,074
WARNER	6005	211,346,941	65,447,050	301,974	571,861
GROTON AREA	6006	917,092,263	156,828,607	1,052,707	3,315,075
CHAMBERLAIN	7001	472,512,094	164,730,773	3,131,436	6,648,026
KIMBALL	7002	463,578,790	35,772,296	601,970	1,781,754
BELLE FOURCHE	9001	103,241,053	540,161,102	9,355,510	39,338,574
NEWELL	9002	231,082,612	87,890,883	4,292,630	17,771,131
HERREID	10001	226,237,797	21,496,678	661,825	2,430,081
ANDES CENTRAL	11001	152,099,841	59,648,372	4,722,197	1,552,023
WAGNER COMMUNITY	11004	310,764,083	75,930,242	774,489	1,756,598
PLATTE - GEDDES	11005	599,653,661	155,882,548	1,092,902	2,443,601
CLARK	12002	689,707,457	128,286,267	671,998	3,168,804
WILLOW LAKE	12003	389,637,959	50,344,705	588,482	468,431
VERMILLION	13001	243,467,035	448,486,052	5,520,047	3,931,785
IRENE - WAKONDA	13003	373,717,828	84,908,718	181,466	1,152,582
FLORENCE	14001	122,434,823	40,790,855	245,784	1,604,815
HENRY	14002	100,139,230	21,397,559	174,243	1,439,466
WATERTOWN	14004	313,942,668	1,878,654,856	6,297,027	12,167,517
WAVERLY	14005	229,882,398	38,789,447	199,792	1,066,652
MC INTOSH	15001	185,593,180	4,563,288	203,958	1,445,891
MC LAUGHLIN	15002	184,520,800	6,800,666	648,922	1,374,702
SMEE	15003	14,664,835	160,038	999	158,287
CUSTER	16001	163,844,657	1,111,456,626	14,412,359	47,512,669
ELK MOUNTAIN	16002	16,978,981	32,355,299	309,099	3,107,858
ETHAN	17001	116,251,307	42,190,299	260,070	588,946
MITCHELL	17002	260,344,312	1,091,150,266	3,191,016	4,807,600
MOUNT VERNON	17003	188,942,368	42,516,018	279,282	934,905
WAUBAY	18003	121,860,926	48,635,666	733,266	1,487,998
WEBSTER AREA	18005	352,029,214	231,878,250	2,138,172	2,186,958
DEUEL	19004	449,274,033	185,311,130	1,588,688	2,292,662
EAGLE BUTTE	20001	185,575,019	9,888,700	386,326	1,355,522
TIMBER LAKE	20003	214,519,733	17,958,599	1,068,220	3,697,620
ARMOUR	21001	166,394,795	32,169,661	139,914	768,815

CORSICA-STICKNEY	21003	443,818,737	66,750,512	347,416	1,408,557
BOWDLE	22001	207,793,240	18,087,203	364,106	534,218
EDMUNDS CENTRAL	22005	423,970,938	22,784,577	559,099	1,572,267
IPSWICH PUBLIC	22006	459,745,690	148,085,968	2,146,530	4,192,861
EDGEMONT	23001	53,236,570	39,259,501	1,495,966	3,438,310
HOT SPRINGS	23002	56,024,391	438,960,375	21,394,317	28,884,347
OELRICHS	23003	57,058,112	16,379,430	744,353	2,943,419
FAULKTON AREA SCHOOLS	24004	820,229,015	39,376,407	393,663	1,421,678
BIG STONE CITY	25001	12,220,234	53,704,084	456,552	556,391
MILBANK	25004	534,459,268	295,928,352	1,343,792	3,653,542
BURKE	26002	168,938,804	40,598,733	758,875	1,795,742
GREGORY	26004	288,583,634	64,133,495	1,275,641	3,197,198
SOUTH CENTRAL	26005	131,520,183	21,160,232	280,637	1,103,710
HAAKON	27001	409,629,590	48,640,114	2,392,255	5,781,723
CASTLEWOOD	28001	181,799,886	88,727,777	423,320	736,955
ESTELLINE	28002	210,069,082	105,224,884	770,702	995,567
HAMLIN	28003	470,707,365	228,654,741	519,204	1,710,810
MILLER AREA	29004	1,208,037,373	95,189,273	768,606	2,511,328
HANSON	30001	301,676,422	97,547,724	261,891	1,803,584
BRIDGEWATER - EMERY	30003	298,889,626	69,140,358	52,065	552,909
HARDING COUNTY	31001	305,999,670	43,503,601	5,412,722	9,916,953
PIERRE	32002	198,356,719	1,118,826,462	8,483,678	31,314,933
FREEMAN	33001	316,226,930	125,726,412	292,239	1,067,042
MENNO	33002	222,275,245	47,911,254	111,209	600,415
PARKSTON	33003	406,120,763	144,530,172	212,504	799,133
TRIPP-DELMONT	33005	329,755,405	37,736,112	84,641	513,859
HIGHMORE - HARROLD	34002	750,833,745	39,036,035	969,489	2,706,381
KADOKA AREA	35002	314,523,364	23,457,093	2,238,348	8,553,019
WESSINGTON SPRINGS	36002	682,333,152	50,225,759	301,444	1,805,391
JONES COUNTY	37003	276,755,413	20,622,274	897,796	2,213,412
ARLINGTON	38001	273,815,512	127,667,258	573,755	1,581,478
DE SMET	38002	381,026,138	95,230,377	516,226	939,858
LAKE PRESTON	38003	257,655,767	62,859,801	986,254	741,810
CHESTER AREA	39001	170,067,587	203,768,321	1,106,415	1,172,400
MADISON CENTRAL	39002	312,019,190	672,953,759	2,321,595	2,721,335
OLDHAM-RAMONA-RUTLAND	39006	434,342,022	82,923,786	179,935	828,747
LEAD-DEADWOOD	40001	6,199,697	515,098,305	4,091,240	9,277,586
SPEARFISH	40002	47,671,312	1,529,675,842	15,238,991	39,984,894
CANTON	41001	267,605,759	549,199,244	272,466	1,330,323
HARRISBURG	41002	76,736,985	3,557,719,519	1,809,009	9,559,660
LENNOX	41004	258,963,390	568,274,042	925,741	6,134,746
TEA AREA	41005	22,890,979	852,804,995	-	459,353
LYMAN	42001	550,744,677	47,598,419	2,031,881	3,871,621
CANISTOTA	43001	148,718,466	86,910,889	387,842	1,251,958
MONTROSE	43002	154,610,731	69,593,711	62,349	1,074,381
MC COOK CENTRAL	43007	306,949,319	111,784,433	214,039	1,153,666
EUREKA	44001	413,167,759	34,310,009	258,832	2,377,123
LEOLA	44002	344,501,532	28,440,421	300,218	2,001,199
BRITTON - HECLA	45004	624,101,289	179,363,050	1,205,892	3,480,012
LANGFORD AREA	45005	416,950,204	67,336,558	697,101	1,535,364
MEADE	46001	497,024,960	1,581,299,304	19,244,007	66,939,392
FAITH	46002	110,557,437	17,940,487	1,452,956	3,438,291
WHITE RIVER	47001	144,118,477	15,661,617	695,445	2,248,958
HOWARD	48003	593,321,644	86,465,342	158,093	900,079
BALTIC	49001	69,126,400	230,186,200	491,400	576,400

BRANDON VALLEY	49002	132,368,600	2,713,959,900	2,432,400	5,828,600
DELL RAPIDS	49003	261,653,004	506,375,452	413,218	1,438,088
GARRETSON	49004	125,114,200	250,773,800	478,200	1,965,600
SIoux FALLS	49005	15,348,649	10,849,608,597	21,618,400	30,364,500
TRI-VALLEY	49006	185,339,200	559,480,300	257,300	719,300
WEST CENTRAL	49007	164,492,993	691,555,321	522,900	2,275,000
FLANDREAU	50003	367,748,658	144,648,102	711,173	1,508,666
COLMAN-EGAN	50005	188,751,936	84,553,990	203,861	1,092,880
DOUGLAS	51001	32,357,459	764,212,304	10,945,022	24,189,609
HILL CITY	51002	4,351,320	441,439,729	6,371,741	5,725,643
NEW UNDERWOOD	51003	91,497,332	68,270,435	1,522,197	2,969,224
RAPID CITY	51004	59,548,108	8,052,558,108	41,961,991	64,754,676
WALL	51005	225,577,621	66,116,480	2,499,468	3,745,697
BISON	52001	305,788,608	22,630,398	724,862	2,902,509
LEMMON	52004	395,857,032	55,942,510	1,963,147	4,155,514
GETTYSBURG	53001	235,363,446	58,980,390	3,792,817	2,759,565
HOVEN	53002	554,009,150	40,505,160	17,481,383	3,754,433
SISSETON	54002	672,818,558	194,798,748	2,434,720	4,564,156
ROSHOLT	54004	172,513,091	30,789,918	202,472	514,220
SUMMIT	54006	135,630,190	17,628,502	764,462	635,059
WILMOT	54007	194,924,660	55,336,283	734,901	1,809,792
WOONSOCKET	55004	221,798,789	47,350,422	448,620	1,261,274
SANBORN CENTRAL	55005	441,487,454	43,231,010	581,109	1,462,690
DOLAND	56002	461,336,344	31,690,093	127,245	1,073,447
REDFIELD	56004	422,383,608	112,000,030	519,414	2,081,696
HITCHCOCK - TULARE	56006	560,808,424	46,111,950	667,924	2,581,210
NORTHWESTERN AREA	56007	694,463,055	52,602,591	508,630	3,205,630
STANLEY COUNTY	57001	299,879,978	237,298,788	1,756,484	11,376,596
AGAR - BLUNT - ONIDA	58003	937,693,056	105,129,143	7,473,935	8,414,737
WINNER	59002	662,239,934	133,100,358	2,671,328	5,169,856
COLOME CONSOLIDATED	59003	316,945,450	17,789,494	759,815	3,379,417
CENTERVILLE	60001	210,738,019	99,369,967	55,800	1,875,034
MARION	60003	147,241,911	95,321,849	241,958	1,201,325
PARKER	60004	187,362,431	210,321,965	333,565	1,775,310
VIBORG/HURLEY	60006	296,243,253	154,875,245	845,760	2,392,985
ALCESTER-HUDSON	61001	263,261,787	131,846,378	24,294	888,429
BERESFORD	61002	324,717,897	252,494,942	497,803	730,541
ELK POINT-JEFFERSON	61007	309,856,974	287,512,835	369,740	404,617
DAKOTA VALLEY	61008	20,857,231	929,171,147	1,600,517	3,218,305
SELBY AREA	62005	482,009,248	54,273,435	5,114,074	5,820,888
MOBRIDGE - POLLOCK	62006	142,060,634	145,817,736	1,982,077	3,391,135
GAYVILLE-VOLIN	63001	108,329,771	41,780,773	79,482	1,665,239
YANKTON	63003	229,735,414	1,212,419,105	6,090,849	10,373,139
DUPREE	64002	224,435,448	5,793,623	569,105	2,852,929
OGLALA LAKOTA	65001	45,787,158	5,361,050	496,860	418,610
TODD COUNTY	66001	176,961,664	12,131,531	983,775	2,145,126
STATE TOTAL		43,629,016,162	56,548,759,502	349,854,322	771,873,012

Local Effort	Local Effort	Local Effort	Local Effort			Local Effort	Local Effort
Other	Utility	Ag Disc	OO Disc	M Disc	MOO Disc	Oth Disc	Ag TIF
26,423,332	459,230	-	-	-	-	-	-
9,969,623	1,363,244	-	-	-	-	-	-
353,622,953	52,192,759	1	-	-	-	-	-
14,110,616	58,761,536	-	-	-	-	-	-
29,405,968	10,031,019	-	-	-	-	-	-
29,806,871	-	-	-	-	-	-	-
15,217,472	1,035,383	-	-	-	-	-	-
59,549,698	1,308,734	1	-	-	-	-	-
29,101,915	3,738,151	-	-	-	-	-	-
842,546,366	11,972,573	-	-	-	-	-	46,240
28,051,578	140,969,587	-	-	-	-	-	-
81,888,240	2,687,032	-	-	-	-	1	-
47,920,956	41,404,093	-	-	-	-	-	-
811,462,625	76,413,103	1	-	-	-	58,903,323	-
15,069,057	9,481,687	-	-	-	-	-	-
11,637,288	5,805,473	-	-	-	-	-	-
65,384,965	133,959,650	1	-	-	-	1	-
136,614,233	3,042,368	-	-	-	-	-	-
36,748,029	1,561,397	-	-	-	-	1	-
243,691,727	15,762,748	407,077	283,599	-	-	4,820,649	-
53,719,140	3,015,852	730,225	-	-	-	651,622	-
25,790,566	20,203,834	-	-	-	-	-	-
86,013,977	960,529	-	-	-	-	-	-
45,824,220	2,018,575	-	-	-	-	-	-
102,027,620	2,380,924	-	-	-	-	2	-
72,801,870	54,924,715	-	-	-	-	-	-
25,147,082	31,799,027	-	-	-	-	-	-
292,314,773	5,024,188	1	-	-	-	5	-
24,942,620	16,977,258	3	5	-	-	-	-
6,966,749	242,030	83,156	-	-	-	102,986	-
5,571,275	4,550,163	100,060	-	-	-	83,760	-
966,990,554	14,619,313	897,501	-	-	-	37,722,319	-
7,923,345	4,182,867	115,408	-	-	-	-	-
3,544,768	15,454,156	-	-	-	-	-	-
19,702,781	12,272,463	-	-	-	-	-	-
353,549	6,880,010	-	-	-	-	-	-
689,455,709	22,464,022	-	-	-	-	2	-
30,595,381	12,448,229	-	-	-	-	-	-
11,474,221	1,262,919	-	-	-	-	-	-
681,198,877	33,733,963	1	-	-	-	3	-
18,403,489	1,024,573	1	-	-	-	-	-
49,330,953	10,214,935	-	-	-	-	-	-
192,573,321	17,980,807	30,297	-	-	-	54,770	-
113,345,180	20,681,824	3	-	-	-	1	-
33,118,638	1,556	-	-	-	-	-	-
14,135,082	7,167	-	-	-	-	-	-
16,370,323	1,478,418	-	-	-	-	-	-

31,505,771	1,128,112	-	-	-	-	-	-
22,409,729	10,445,089	-	-	-	-	-	-
27,006,755	44,238,361	-	-	-	-	1	-
121,242,659	37,294,894	-	-	-	-	-	-
40,409,010	93,937,514	197,303	-	-	-	623,023	-
292,221,239	21,932,765	584,520	-	-	-	2,585,839	-
8,000,682	2,951,562	241,801	-	-	-	203,114	-
21,543,369	18,633,540	2	-	-	-	1	-
48,677,509	20,531,382	-	-	-	-	-	-
170,544,348	114,230,854	-	-	-	-	3	-
23,475,577	298	-	-	-	-	-	-
48,676,683	518	-	93,863	-	-	-	-
19,310,369	-	-	-	-	-	-	-
36,761,575	56,144	-	-	-	-	-	-
24,119,941	6,643,032	21,766	-	-	-	-	-
103,119,307	15,368,909	-	-	-	-	-	-
159,499,721	5,633,840	38,616	1	-	-	-	-
66,153,888	1,759,051	2	-	-	-	-	-
27,555,524	14,851,396	-	-	-	-	-	-
33,249,283	17,594,063	-	-	-	-	-	-
55,106,584	5,186,916	-	-	-	-	-	-
577,435,761	3,725,231	2	-	-	-	3	-
42,843,335	17,138,305	2	-	-	-	-	-
16,082,852	27,174,293	-	-	-	-	-	-
37,746,290	4,637,701	-	-	-	-	-	-
25,320,886	4,171,525	-	-	-	-	-	-
40,385,987	2,559,325	1	1	-	-	-	-
26,822,053	63,165	-	-	-	-	-	-
29,529,558	524,594	-	-	-	-	-	-
25,720,388	20,583	-	-	-	-	-	-
60,413,907	8,418,256	-	-	-	-	-	-
55,782,896	17,690,165	-	-	-	-	-	-
39,563,167	5,446,527	-	-	-	-	-	-
123,366,353	5,662,813	17	-	-	-	1	-
335,273,060	29,751,223	58	-	-	-	103	-
15,292,148	4,216,169	254	-	-	-	-	-
1,083,220,080	27,124,310	-	-	-	-	10	-
755,156,340	32,000,355	-	-	-	-	4	-
159,164,482	19,832,448	-	-	-	-	366,688	-
1,439,549,542	45,242,142	-	-	-	-	4	-
196,214,861	19,542,911	-	-	-	-	-	-
420,273,348	4,993,335	-	-	-	-	1	-
56,108,319	11,605	-	-	-	-	-	-
24,096,525	3,229,398	-	-	-	-	-	-
11,950,842	9,258,990	-	-	-	-	-	-
43,774,444	4,980,335	1	-	-	-	-	-
14,966,862	34,711,585	5	-	-	-	-	-
9,520,839	16,090,280	4	-	-	-	-	-
110,740,739	18,623,018	1	-	-	-	1	-
25,238,954	13,354,650	-	-	-	-	-	-
706,833,891	28,569,706	1,483,136	21,912	-	-	14,825,473	14,111
13,047,280	507	-	-	-	-	165,515	-
12,331,843	72,399	-	-	-	-	-	-
38,947,536	59,231,461	-	-	-	-	-	-
40,349,500	2,693,384	-	-	-	-	195,643	-

728,319,800	54,969,828	-	35,554	-	-	4,109,624	-
108,538,360	4,817,414	-	-	-	-	900,527	-
39,981,300	9,359,157	-	8,270	-	-	180,493	-
7,129,520,529	172,709,989	-	-	-	-	25,116,001	-
330,225,500	4,573,370	-	-	-	-	18,449,589	-
174,992,242	27,572,111	-	-	-	-	876,175	-
53,710,667	3,045,260	-	-	-	-	11,300	-
28,736,412	692,283	-	-	-	-	-	-
254,529,861	3,547,041	35,478	-	-	-	1,805,144	-
485,899,391	20,121,674	-	-	-	-	-	-
21,846,354	14,988	-	-	-	-	-	-
4,194,665,648	163,253,330	-	-	-	-	1,503,351	7,055
53,432,054	170,966	-	-	-	-	-	-
15,052,724	8,548	-	5	-	-	1	-
43,501,563	9,043,748	-	4	-	-	3	-
44,239,075	1,203,085	-	-	-	-	1	-
33,820,196	1,029,246	2	-	-	-	-	-
131,536,080	7,491,732	-	26,047	-	-	-	-
27,382,009	1,594,071	-	-	-	-	-	-
9,485,151	11,279,443	-	-	-	-	1	-
44,142,954	1,953,609	-	-	-	-	-	-
20,464,892	2,766,981	-	1	-	-	20,330	-
15,513,902	936,624	-	-	-	-	1	-
13,329,364	8,090,562	-	-	-	-	1	-
89,896,114	33,612,536	-	1	-	-	-	-
28,394,789	39,453,418	-	-	-	-	-	-
25,551,127	28,524,356	1	-	-	-	-	-
130,927,673	1,130,554	-	-	-	-	-	-
126,544,858	918,226	-	-	-	-	1	-
97,993,773	829	-	-	-	-	101,488	-
12,339,020	503	-	-	-	-	-	-
22,661,300	2,175,756	2	9	-	-	4	-
66,637,746	2,213,817	-	5	-	-	-	-
45,384,807	2,178,075	11	-	-	-	12	-
53,895,847	270,570	11	-	-	-	8	-
61,471,324	5,693,630	-	-	-	-	-	-
100,461,104	3,844,842	2	-	-	-	-	-
66,572,556	7,483,054	-	-	-	-	-	-
363,064,502	8,732,494	-	-	-	-	-	-
47,968,772	16,747,144	1	-	-	-	-	-
96,805,550	7,543,703	-	-	-	-	-	-
7,865,459	1,651,153	-	-	-	-	-	-
522,738,953	56,221,009	-	-	-	-	4	-
5,922,602	391	-	-	-	-	-	-
13,578,400	1,032,720	-	-	-	-	-	-
17,573,828	459,873	-	-	-	-	-	-
30,478,630,098	2,522,068,731	4,966,736	469,277	-	-	174,378,931	67,406

Local Effort			Local Effort	Local Effort		
OO TIF	M TIF	MOO TIF	Oth TIF	Utility TIF	Total Ag	Total OO
-	-	-	-	-	296,789,993	42,730,050
-	-	-	-	-	241,082,334	23,590,340
-	-	-	-	-	499,676,417	647,589,381
-	-	-	-	-	434,127,886	46,098,625
-	-	-	-	-	443,449,761	52,823,467
-	-	-	-	-	217,963,268	46,331,261
-	-	-	-	-	199,331,835	42,241,043
-	-	-	-	-	364,104,192	149,235,918
-	-	-	-	-	337,392,972	60,178,744
-	-	-	39,814,209	-	222,012,711	1,260,495,434
1,505,963	-	-	1,417,997	-	222,629,187	69,105,396
23,165,854	-	-	5,460,320	-	229,846,962	210,056,179
-	-	-	-	-	312,623,695	114,177,156
84,689,893	-	-	30,131,636	-	383,582,982	1,788,538,121
-	-	-	-	-	318,950,971	32,514,091
-	-	-	-	-	211,346,941	65,447,050
-	-	-	-	-	917,092,264	156,828,607
-	-	-	-	-	472,512,094	164,730,773
-	-	-	-	-	463,578,790	35,772,296
-	-	-	-	-	103,648,130	540,444,701
-	-	-	-	-	231,812,837	87,890,883
-	-	-	-	-	226,237,797	21,496,678
-	-	-	-	-	152,099,841	59,648,372
-	-	-	-	-	310,764,083	75,930,242
-	-	-	-	-	599,653,661	155,882,548
546,743	-	-	20,857	-	689,707,457	128,833,010
-	-	-	-	-	389,637,959	50,344,705
-	-	-	-	-	243,467,036	448,486,052
-	-	-	-	-	373,717,831	84,908,723
-	-	-	-	-	122,517,979	40,790,855
-	-	-	-	-	100,239,290	21,397,559
-	-	-	4,320,210	-	314,840,169	1,878,654,856
-	-	-	-	-	229,997,806	38,789,447
-	-	-	-	-	185,593,180	4,563,288
-	-	-	-	-	184,520,800	6,800,666
-	-	-	-	-	14,664,835	160,038
128,608	-	-	10,532,256	-	163,844,657	1,111,585,234
-	-	-	-	-	16,978,981	32,355,299
-	-	-	-	-	116,251,307	42,190,299
-	-	-	-	-	260,344,313	1,091,150,266
-	-	-	-	-	188,942,369	42,516,018
-	-	-	-	-	121,860,926	48,635,666
-	-	-	-	-	352,059,511	231,878,250
-	-	-	-	-	449,274,036	185,311,130
-	-	-	-	-	185,575,019	9,888,700
-	-	-	-	-	214,519,733	17,958,599
-	-	-	-	-	166,394,795	32,169,661

-	-	-	-	-	443,818,737	66,750,512
-	-	-	-	-	207,793,240	18,087,203
-	-	-	-	-	423,970,938	22,784,577
-	-	-	-	-	459,745,690	148,085,968
-	-	-	-	-	53,433,873	39,259,501
-	-	-	-	-	56,608,911	438,960,375
-	-	-	-	-	57,299,913	16,379,430
519,587	-	-	-	-	820,229,017	39,895,994
-	-	-	-	-	12,220,234	53,704,084
-	-	-	199,449	-	534,459,268	295,928,352
-	-	-	-	-	168,938,804	40,598,733
-	-	-	-	-	288,583,634	64,227,358
-	-	-	-	-	131,520,183	21,160,232
-	-	-	-	-	409,629,590	48,640,114
-	-	-	-	-	181,821,652	88,727,777
-	-	-	-	-	210,069,082	105,224,884
-	-	-	-	-	470,745,981	228,654,742
-	-	-	-	-	1,208,037,375	95,189,273
2,552,453	-	-	84,868	-	301,676,422	100,100,177
-	-	-	-	-	298,889,626	69,140,358
-	-	-	-	-	305,999,670	43,503,601
-	-	-	-	-	198,356,721	1,118,826,462
-	-	-	-	-	316,226,932	125,726,412
-	-	-	-	-	222,275,245	47,911,254
-	-	-	-	-	406,120,763	144,530,172
-	-	-	-	-	329,755,405	37,736,112
-	-	-	-	-	750,833,746	39,036,036
-	-	-	-	-	314,523,364	23,457,093
-	-	-	-	-	682,333,152	50,225,759
-	-	-	-	-	276,755,413	20,622,274
-	-	-	-	-	273,815,512	127,667,258
-	-	-	-	-	381,026,138	95,230,377
-	-	-	-	-	257,655,767	62,859,801
-	-	-	-	-	170,067,604	203,768,321
-	-	-	-	-	312,019,248	672,953,759
-	-	-	-	-	434,342,276	82,923,786
-	-	-	-	-	6,199,697	515,098,305
-	-	-	-	-	47,671,312	1,529,675,842
-	-	-	-	-	267,605,759	549,199,244
-	-	-	-	-	76,736,985	3,557,719,519
-	-	-	-	-	258,963,390	568,274,042
-	-	-	-	-	22,890,979	852,804,995
-	-	-	-	-	550,744,677	47,598,419
-	-	-	-	-	148,718,466	86,910,889
-	-	-	-	-	154,610,731	69,593,711
-	-	-	-	-	306,949,320	111,784,433
-	-	-	-	-	413,167,764	34,310,009
-	-	-	-	-	344,501,536	28,440,421
-	-	-	-	-	624,101,290	179,363,050
-	-	-	-	-	416,950,204	67,336,558
28,867,890	-	-	5,074,014	-	498,522,207	1,610,189,106
-	-	-	-	-	110,557,437	17,940,487
-	-	-	-	-	144,118,477	15,661,617
1,264,247	-	-	496,506	-	593,321,644	87,729,589
-	-	-	-	-	69,126,400	230,186,200

-	-	-	-	-	132,368,600	2,713,995,454
-	-	-	-	-	261,653,004	506,375,452
-	-	-	-	-	125,114,200	250,782,070
8,723,185	-	-	17,113,530	-	15,348,649	10,858,331,782
-	-	-	-	-	185,339,200	559,480,300
-	-	-	-	-	164,492,993	691,555,321
-	-	-	-	-	367,748,658	144,648,102
-	-	-	-	-	188,751,936	84,553,990
-	-	-	-	-	32,392,937	764,212,304
-	-	-	-	-	4,351,320	441,439,729
-	-	-	-	-	91,497,332	68,270,435
-	-	-	8,913,631	-	59,555,163	8,052,558,108
-	-	-	-	-	225,577,621	66,116,480
-	-	-	-	-	305,788,608	22,630,403
-	-	-	-	-	395,857,032	55,942,514
-	-	-	-	-	235,363,446	58,980,390
-	-	-	-	-	554,009,152	40,505,160
-	-	-	-	-	672,818,558	194,824,795
-	-	-	-	-	172,513,091	30,789,918
-	-	-	-	-	135,630,190	17,628,502
-	-	-	-	-	194,924,660	55,336,283
-	-	-	-	-	221,798,789	47,350,423
-	-	-	-	-	441,487,454	43,231,010
-	-	-	-	-	461,336,344	31,690,093
-	-	-	-	-	422,383,608	112,000,031
-	-	-	-	-	560,808,424	46,111,950
-	-	-	-	-	694,463,056	52,602,591
-	-	-	-	-	299,879,978	237,298,788
-	-	-	-	-	937,693,056	105,129,143
-	-	-	-	-	662,239,934	133,100,358
-	-	-	-	-	316,945,450	17,789,494
-	-	-	-	-	210,738,021	99,369,976
-	-	-	-	-	147,241,911	95,321,854
-	-	-	-	-	187,362,442	210,321,965
-	-	-	-	-	296,243,264	154,875,245
-	-	-	-	-	263,261,787	131,846,378
-	-	-	-	-	324,717,899	252,494,942
-	-	-	-	-	309,856,974	287,512,835
-	-	-	-	-	20,857,231	929,171,147
-	-	-	-	-	482,009,249	54,273,435
-	-	-	-	-	142,060,634	145,817,736
-	-	-	-	-	108,329,771	41,780,773
-	-	-	-	-	229,735,414	1,212,419,105
-	-	-	-	-	224,435,448	5,793,623
-	-	-	-	-	45,787,158	5,361,050
-	-	-	-	-	176,961,664	12,131,531
151,964,423	-	-	123,579,483	-	43,634,050,304	56,701,193,202

Total Other	2nd Half Local Effort
26,882,562	341,160
11,332,867	228,596
405,815,712	2,526,652
72,872,152	577,346
39,436,987	491,236
29,806,871	303,392
16,252,855	243,626
60,858,432	646,744
32,840,066	411,939
894,333,148	4,741,809
170,439,162	769,951
90,035,593	737,146
89,325,049	647,993
976,910,687	5,880,763
24,550,744	333,570
17,442,761	289,468
199,344,616	1,446,214
139,656,601	982,026
38,309,427	475,890
264,275,124	1,674,402
57,386,614	458,213
45,994,400	321,649
86,974,506	454,324
47,842,795	463,485
104,408,546	945,135
127,747,442	1,035,953
56,946,109	505,576
297,338,966	1,731,919
41,919,878	500,192
7,311,765	163,458
10,205,198	128,954
1,023,652,396	6,111,361
12,106,212	246,093
18,998,924	187,302
31,975,244	229,561
7,233,559	32,025
722,451,989	3,958,123
43,043,610	190,558
12,737,140	177,972
714,932,843	3,968,648
19,428,062	246,880
59,545,888	334,265
210,608,898	1,218,570
134,027,005	979,879
33,120,194	238,317
14,142,249	211,334
17,848,741	211,890

32,633,883	491,256
32,854,818	264,279
71,245,117	531,234
158,537,553	1,006,725
134,969,547	505,787
316,739,843	1,653,822
11,155,358	96,107
40,176,910	723,078
69,208,891	298,923
284,974,654	1,660,854
23,475,875	243,218
48,677,201	434,111
19,310,369	177,079
36,817,719	454,730
30,762,973	345,080
118,488,216	656,222
165,133,561	1,153,146
67,912,939	1,145,475
42,491,788	476,831
50,843,346	454,790
60,293,500	450,502
581,160,995	3,559,741
59,981,640	577,742
43,257,145	349,682
42,383,991	611,057
29,492,411	363,518
42,945,312	684,469
26,885,218	324,406
30,054,152	616,384
25,740,971	291,795
68,832,163	579,668
73,473,061	616,703
45,009,694	400,469
129,029,167	807,588
365,024,386	2,315,582
19,508,317	468,772
1,110,344,400	4,158,660
787,156,699	4,696,739
179,363,618	1,536,012
1,484,791,688	9,843,664
215,757,772	1,669,720
425,266,684	2,574,529
56,119,924	605,325
27,325,923	310,043
21,209,832	269,661
48,754,779	516,711
49,678,447	475,209
25,611,119	347,658
129,363,758	1,072,226
38,593,604	492,605
755,303,084	5,015,858
13,213,302	139,852
12,404,242	156,164
98,675,503	822,771
43,238,527	517,767

787,399,252	6,502,620
114,256,301	1,269,832
49,520,950	604,341
7,344,460,049	38,496,228
353,248,459	2,028,380
203,440,528	1,751,809
56,767,227	629,868
29,428,695	339,411
259,882,046	1,944,450
506,021,065	2,201,532
21,861,342	228,043
4,368,335,960	25,284,754
53,603,020	410,373
15,061,273	281,280
52,545,314	504,497
45,442,161	381,348
34,849,442	531,989
139,027,812	1,156,755
28,976,080	247,901
20,764,595	179,020
46,096,563	351,276
23,252,203	287,394
16,450,527	405,515
21,419,927	416,758
123,508,650	821,701
67,848,207	645,619
54,075,483	701,321
132,058,227	952,047
127,463,085	1,163,744
98,096,090	933,498
12,339,523	273,175
24,837,060	361,771
68,851,563	448,415
47,562,894	579,681
54,166,425	589,831
67,164,954	573,780
104,305,946	906,060
74,055,610	855,513
371,796,996	2,522,549
64,715,916	596,092
104,349,253	628,076
9,516,612	162,295
578,959,966	3,711,960
5,922,993	174,788
14,611,120	82,797
18,033,701	189,833
33,298,657,243	214,323,478

FY2024 Special Education State Aid Calculator



as of 3/10/2023

Meade 46-1

Count of Students in LEVEL ONE Disability		
Fall 2022 State Aid Fall Enrollment of Your School District		3,059.81
Fall 2022 Fall Count of Parochial/Christian Schools in Your District		0.00
Fall 2022 Fall Count of Alternative Instruction Students in Your District		463.42
TOTAL Level One Student Count		3,523.23
Level One Total Need (Level 1 student count x 10.72% x \$6,989.24)		\$2,639,768
Count of Students in LEVEL TWO Disability		
Total # of students with primary disability of cognitive disability or emotional behavioral disability as per State Child Count, Dec 2022.		47
Level Two Total Need (Level 2 student count x \$16,489.77)		\$775,019
Count of Students in LEVEL THREE Disability		
Total # of students with primary disability of hearing loss, deafness, visual loss, deaf-blindness, orthopedic impairment or traumatic brain injury as per State Child Count, Dec 2022.		7
Level Three Total Need (Level 3 student count x \$21,059.74)		\$147,418
Count of Students in LEVEL FOUR Disability		
Total # of students with primary disability of autism as per State Child Count, Dec 2022.		66
Level Four Total Need (Level 4 student count x \$17,099.67)		\$1,128,578
Count of Students in LEVEL FIVE Disability		
Total # of students with primary disability of multiple disabilities as per State Child Count, Dec 2022.		2
Level Five Total Need (Level 5 student count x \$36,693.51)		\$73,387
Count of Students in LEVEL SIX Disability		
Total # of children ages 0-2 identified as prolonged assistance, Dec 2022.		1
Level Six Total Need (Level 6 student count x \$9,700.62)		\$9,701

Enter estimated count of students: December 2022 STATE Child Count

Enter estimated count of students: December 2022 STATE Child Count

Enter estimated count of students: December 2022 STATE Child Count

Enter estimated count of students: December 2022 STATE Child Count

Enter estimated count of students: December 2022 STATE Child Count

TOTAL SPECIAL EDUCATION NEED (Sum of disability levels 1-6) \$4,773,871

Excess Fund Balance Calculation Adjustment Enter estimated Excess SE Fund Balance if applicable

Encode the amount calculated on the Special Education Excess Fund Balance Calculation worksheet

1st Half FY2024 Local Effort (Pay 2023 Valuation & SE Levy)		
Local Effort - Property Taxes 2nd Half Pay 2023		\$1,798,171
Actual Pay 2023 Special Education Levy	\$1,400	
Levy Effort based on Pay 2023	100%	

1st Half Fiscal Year State Aid: \$588,765

Total Need x .5 minus Excess Fund Balance x .5 minus 1st half local effort x 1st half local levy effort.

State Aid Special Education fund formula calculation estimates for 2024-2025

enrollment 3,028.00

home school 563.00

Local effort FY25

Child Count LE\ 3,591.00

off of state report 4/7 1

		State		State	
3,591.00 <u>child count</u>		<u>Costs</u>	<u>School Needs</u>	<u>Costs</u>	<u>School Needs</u>
0.1072	384.96	7,556.00 =	2,908,721.49	7,556.00 =	2,908,721.49
level 2	50	16,553.00 =	827,650.00	16,553.00 =	827,650.00
level 3	5	22,854.00 =	114,270.00	22,854.00 =	114,270.00
level 4	65	17,831.00 =	1,159,015.00	17,831.00 =	1,159,015.00
level 5	3	36,582.00 =	109,746.00	36,582.00 =	109,746.00
level 6	0	11,692.00 =	0.00	11,692.00 =	0.00
	507.96		5,119,402.49		5,119,402.49
		1.00	5,119,402.49	1.00	5,119,402.49

Pay 2024

pay 2025

	<u>\$ per 1000</u>	<u>Assess Value</u>	<u>Local Effort</u>		<u>Assess Value</u>	<u>Local Effort</u>
Agriculture	1.374 X	497,024,960.00 =	682,912.30	1.288 X	497,024,960.00 =	640,168.15
Z property	X	=	0.00			
Owner Occupied	1.374 X	1,581,299,304.00 =	2,172,705.24	1.288 X	1,612,925,290.08 =	2,077,447.77
M,MOO	1.374 X	86,183,399.00 =	118,415.99	1.288 X	87,907,066.98 =	113,224.30
OTHER	1.374	<u>735,403,597.00 =</u>	<u>1,010,444.54</u>	1.288 X	750,111,668.94 =	<u>966,143.83</u>
		2,899,911,260.00	3,984,478.07		2,947,968,986.00	3,796,984.05
		First half local effort	1,992,239.04		1/2 taxes	1,898,492.03

1.684

Local effort	3,890,731.06
state aid	<u>1,228,671.43</u>
	5,119,402.49

State Aid Special Education fund formula calculation estimates for 2024-2025

enrollment 3,028.00

home school 563.00

Local effort FY25

Child Count LE\ 3,591.00

off of state report 4/7

1

State

State

3,591.00 child count

Costs

School Needs

Costs

School Needs

0.1072 384.96

7,556.00 = 2,908,721.49

7,556.00 = 2,908,721.49

level 2 50

16,553.00 = 827,650.00

16,553.00 = 827,650.00

level 3 5

22,854.00 = 114,270.00

22,854.00 = 114,270.00

level 4 65

17,831.00 = 1,159,015.00

17,831.00 = 1,159,015.00

level 5 3

36,582.00 = 109,746.00

36,582.00 = 109,746.00

level 6 0

11,692.00 = 0.00

11,692.00 = 0.00

507.96

5,119,402.49

5,119,402.49

1.00

5,119,402.49

1.00

5,119,402.49

Pay 2024

pay 2025

\$ per 1000

Assess Value

Local Effort

Assess Value

Local Effort

Agriculture 1.374 X

497,024,960.00 = 682,912.30

1.288 X

497,024,960.00 = 640,168.15

Z property X

= 0.00

Owner Occupied 1.374 X

1,581,299,304.00 = 2,172,705.24

1.288 X

1,612,925,290.08 = 2,077,447.77

M,MOO 1.374 X

86,183,399.00 = 118,415.99

1.288 X

87,907,066.98 = 113,224.30

OTHER 1.374

735,403,597.00 = 1,010,444.54

1.288 X

750,111,668.94 = 966,143.83

2,899,911,260.00 3,984,478.07

2,947,968,986.00 3,796,984.05

First half local effort

1,992,239.04

1/2 taxes

1,898,492.03

1.684

Local effort

3,890,731.06

state aid

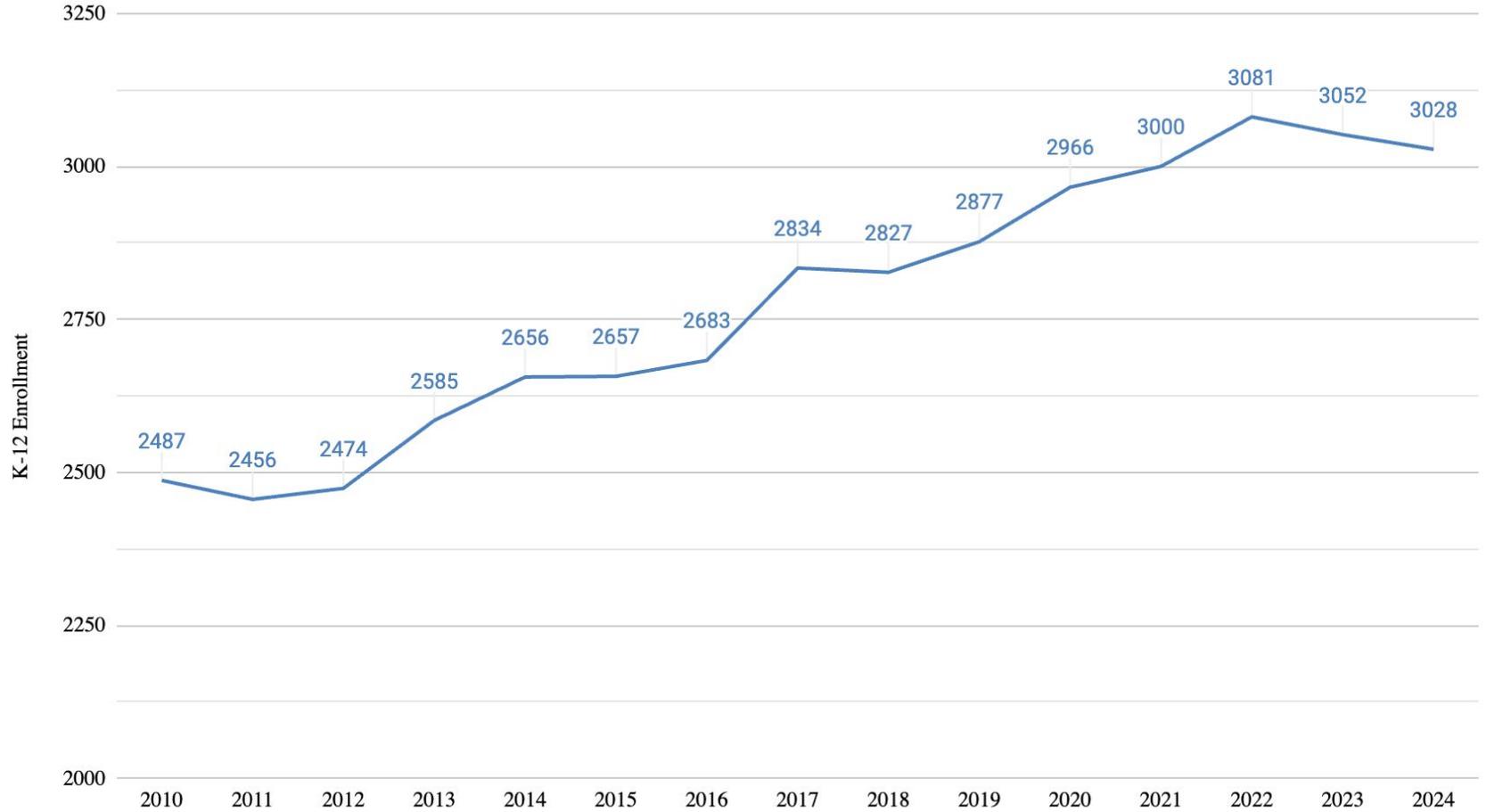
1,228,671.43

5,119,402.49

Future Planning

Budget Work Session
January 29, 2024

Meade Enrollment History



Two Year Enrollment History vs. Budget

2022-23 Student Enrollment

Actual 3052	Budgeted 3100	Net (-48 students)
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2023-24 Student Enrollment

Actual 3028	Budgeted 3070	Net (-42 students)
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District Needs Not Financially Viable At This Time

Student Focus (opportunities for students)

- Learning Intervention staff in k-4 with Expansion to 5-8
- Music/Band in Middle Schools
- Career Prep with CTE/College Courses in High School

Staff Focus (invest in our people)

- Staff Development Increase Funding for Training
- Instructional Coaches to Support Teachers

This is Superintendent Wormstadt's perspective

Homeschool Connection

Two Year Pilot Program for Meade 46-1 Resident Homeschool Families

Purpose

- Connect families with part time or full time enrollment online or in person
- Only grades k-8 eligible during pilot
 - Homeschool students who want part time classes at high school would still follow current procedure
- Limited capacity (capped enrollment - TBD)
- Estimated 0.5 to 1.0 FTE increase needed for first year (TBD)
- Program to pay for itself through increased student enrollment

Alignment and Efficiencies

For 2024-25 budget year

- Will not lay off any personnel due to budget
 - Will use attrition through retirements or employees moving to absorb positions if possible
 - Piedmont Valley will absorb one position through retirement
- Align section sizes
 - Piedmont Valley will move a teacher from one grade level to another to maintain class sizes
 - Stagebarn will add another section of 5th grade by lowering another grade level section
 - Sturgis Williams will add another section of 5th grade by lowering another grade level section
- Open Enrollment
 - May be closed at some grade levels in specific buildings
 - If enough applications received may allow for adding of staff

Alignment and Efficiency

MOVING 5TH GRADE STUDENTS TO MIDDLE SCHOOL SCHOOLS

- ALIGNMENT OF DISTRICT RESOURCES
 - 5TH GRADE CLASS PROGRAMMING
 - COUNSELING, COURSES, PE, MUSIC
- EFFICIENCY OF RESOURCES
 - TRAVEL OF COUNSELING, MUSIC, PE, OVERALL PROGRAMMING
 - PROVIDES TEAM OF TEACHERS

Current Enrollment for 4th Grade moving to 5th Grade

Piedmont Valley Elementary Average Class Size is

21.8 students (5 Sections)

Sturgis Elementary Average Class Size is

22.2 students (5 sections)

Whitewood Class Size is

24.0 students (1 Section)

5th Grade Projected Class Sizes without new open enrollment

Stagebarn Middle School Projected Average Class Size is

21.8 students (5 sections)

Sturgis Williams Middle School Average Class Size with Whitewood Students

27.0 students (5 sections)

22.5 students (6 sections)

2025-26 Enrollment for 4th Grade moving to 5th Grade

Piedmont Valley Elementary Average Class Size is

23.2 students (5 Sections)

Sturgis Elementary Average Class Size is

22.0 students (5 sections)

Whitewood Class Size is

15 students (1 Section)

2025-26 5th Grade Projected Class Sizes

Stagebarn Middle School Projected Average Class Size is

23.2 students (5 sections)

Sturgis Williams Middle School Average Class Size with Whitewood Students

25.0 students (5 sections)

20.8 students (6 sections)

BUDGET DECISIONS

RESERVES WILL SUPPORT SHORT TERM DECISIONS

- Protects making drastic changes and time to review options
- Small decisions can prevent larger decisions later

BOARD OPTIONS WHEN RESERVES ARE DEPLETED

- Tax increases
 - Transfers from Capital Outlay - Short Term Only and may cause facility issues
 - Voter approved tax increase - Opt Out
- Cuts to staff which means programming and opportunities for students
- Increase enrollment

Board Questions and Discussion

Questions received:

- Do we have to move 5th grade?
 - Not an absolute necessity for FY25, could be necessary in FY26 (current 3rd grade).
- Why are we talking about this?
 - Board and administration needs to forward plan a minimum of 2 years in advance to prepare for student opportunities or reduction of opportunities.
 - Better to discuss what the possibilities are early so people know and are engaged.



Technology Director Job Description

Job Title: Technology Director
Department: Technology
Reports To: Superintendent
FLSA Status: Exempt

General Statement of Duties

Provides leadership and management of technology systems and services to support the mission and goals of the district. This includes the planning, development, implementation, management, and maintenance of all applications, infrastructure, security, networks, and technology training, as well as comprehensive support for the teaching and learning activities of the staff and students.

Position Requirements

- Education: A degree in technology or related field
- Experience: A minimum of five years of network, hardware, and software management preferred. Previous supervisory experience and/or three years teaching experience preferred.
- Physical requirements: Must have the ability to sit and stand for extended periods; exhibit manual dexterity to use phone and computer; see and read computer screen and printed material with or without visual aids; hear and understand speech at normal office levels, classroom levels, and on the phone; and to bend, stoop, climb stairs, climb ladder, lift to 50 lbs, walk and reach overhead.
- Other requirements: Valid, current driver's license. Excellent written and verbal communication, strategic planning, problem-solving, organization, time management, and conflict-resolution skills. Ability to keep information confidential.

Skills and Abilities

- Understand the intrinsic nature of hardware configurations, software, and other computer-related items.
- Read, write, and speak effectively.
- Work well with coworkers, public entities, educational professionals, etc.
- Solve practical problems and deal with a variety of variables in situations where only limited standardization exists.
- Interpret various instructions furnished in written, verbal, diagram, or schedule form.

Essential Duties and Responsibilities

Leadership & Communications

1. Manages the hiring process for technology staff; assigns staff accordingly.
2. Responsible for training, supervision, and evaluation of technology staff
3. Facilitates district-wide technology in-services, classes, or programs for staff, including modeling practical use for staff and students.

4. Engages staff in the evaluation and selection of new software, hardware, and materials to support instructional objectives
5. Respect and practice confidentiality concerning records, activities, and communications relating to all students, parents/guardians, and staff

Network Design and Maintenance

6. Oversees technology procedures, regular system backups, inventory management, and device deployment, etc.
7. Works with outside sources such as support, suppliers, architects, engineers, and contractors
8. Configures and maintains network, security, and peripheral devices
9. Maintains licensing, inventory, and warranty records as required by law, district policy, and administrative regulation.

Strategic Planning

10. Guides the planning, design, and installation of future network expansions as growth demands and in accordance with the district instructional technology plan. Areas include district servers, LANs, switches, routers, computers, Student Information System (SIS), data libraries, software, email, internet and intranet.
11. Responsible for the department budget, which includes district funds and outside resources such as E-Rate and available grants
12. Attend meetings, trainings, and seminars as deemed appropriate by the district
13. Performs other duties as assigned.

Performance Evaluation

The supervisor will evaluate this position's performance under the provisions of the School Board Policy GDN.

Nothing in this job description restricts management's right to assign or reassign duties and responsibilities to this job at any time.



Job Description

Job Title: Network Administrator
Department: Curriculum and Technology
Reports To: Curriculum and Technology Director
FLSA Status: Nonexempt

General Statement of Duties

The fundamental reason this classification exists is to operate, monitor, install, and evaluate the technology devices for the district, as well as to work in conjunction with the Curriculum and Technology Director to oversee the operations of the Technology Department. The District Network Administrator works collaboratively with the other members of the school system to utilize technology and include technology applications as an integral part of the total instructional program.

Essential Duties and Responsibilities

- Strive to support the district's mission, instructional goals, and objectives.
- Install, troubleshoot, and maintain network-related hardware such as, but not limited to: district servers, LANs, WANs, hubs, routers, computers, SIS, libraries, administrative software, e-mail, and Internet and Intranet.
- Work in conjunction with the Curriculum and Technology Director to prepare work schedules for all workers in the technology shop.
- Inspect job performance of Assistant Computer Specialists to ensure satisfactory performance is conducted in all aspects of their job.
- Provide written reports of work schedules and performance inspections of technology staff.
- Investigate and resolve computer software and hardware problems of users. Troubleshoot network connectivity issues.
- Install and configure new software applications. Update existing software as deemed necessary to ensure reliability.
- Install, configure, troubleshoot, and maintain application, file, and print sharing servers.
- Regulate access to computer data files, monitor data file use, and update computer security files.
- Provide leadership to the administrative staff for short- and long-range planning for all technology initiatives such as, but not limited to: vision, goals, program objectives/strategies/activities, etc.
- Review all computer orders for the district.
- Establish legal protection for the district by maintaining site licenses, warranties, etc.
- Maintain network security. Manage user access.
- Modify security files to add new users, delete former users, and change user information.
- Complete all work requests regarding technical support in a timely manner.
- Install and maintain printers. Configure client access of printers.

- Determine whether technical problems are caused by hardware, such as modem, printer, cables, or network connection.
- Clean and maintain computer and technical equipment.
- Maintain an orderly work site.
- Provide programs, classes, and in-services regarding the basic hardware/software operations for district personnel.
- Maintain accurate inventory of all technology equipment.
- Attend meetings, training, and seminars as deemed appropriate and necessary by the district.
- Work directly with highly sensitive personnel and student information. Maintain confidentiality of work-related information.
- Perform duties in a manner consistent with sage practices and policies. Perform all duties in compliance with safety standards established by the district.
- Due to the nature of the duties and to promote the efficient operations of the district, it is necessary for the employee to work the assigned and scheduled shifts.
- Create base images for all devices.
- Troubleshoot phone system and equipment.
- Perform other related duties and functions as assigned.

Minimum Qualifications

To perform this job successfully, the individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skill, and/or ability required.

Education and Experience

- High school diploma or general education degree (GED).
- Three (3) years experience and expertise in computer systems, computer software, and network management required; an equivalent combination of education and experience may be acceptable by hiring authority.
- Technical certifications desired, but not required.

Skills and Abilities

- Understand the intrinsic nature of hardware configurations, software, and other computer-related items.
- Read and interpret documents such as safety rules, operating and maintenance instructions, and procedure manuals.
- Write routine reports and correspondence.
- Speak effectively before groups of students or employees of the organization.
- Work well with coworkers, public entities, educational professionals, etc.
- Use basic math skills.
- Solve practical problems and deal with a variety of variables in situations where only limited standardization exists.
- Interpret a variety of instructions furnished in written, verbal, diagram, or schedule form.

Certificates, Licenses, Examinations

- Possess a valid South Dakota Drivers License.

- Provide evidence that a criminal record history check has been conducted in accordance with SDCL.
- Successful completion of written tests and/or verbal interviews.
- Other such examinations as deemed necessary by district.

Physical Demands and Environmental Conditions

The physical demands and environmental conditions described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

While performing the duties of this job,

- The employee must frequently drive from location to location to assist with technology issues.
- The employee is regularly required to communicate.
- The employee is regularly required to sit and to use hands to finger, handle, or feel.
- The employee is regularly required to stand; walk; reach with hands and arms; and stoop, kneel, crouch, or crawl.
- The employee must regularly lift and/or move up to 50 pounds.
- The employee is subject to extended working hours outside of the “regular” workday, week, and calendar year.
- The noise level in the work environment varies.

Performance Evaluation

Performance of this position will be evaluated by the supervisor in accordance with the provisions of the School Board Policy GDN.

Nothing in this job description restricts management’s right to assign or reassign duties and responsibilities to this job at any time.