



"To Build Knowledge and Skills for Success Today and Tomorrow"

AGENDA for January 8, 2024
5:30 PM Regular Board Meeting (Executive Session to follow)
Board Room, Williams Administration Building
Zoom Link: <https://sdk12.zoom.us/j/95631456168>

1. Call meeting to order/roll call
2. Pledge of Allegiance
3. Agenda
4. Consent Agenda
 - 4.a. Regular Meeting on Monday, December 11, 2023, and Special Board Meeting on Wednesday, December 13, 2023
 - 4.b. Personnel
 - 4.c. Claims for Payment
 - 4.d. Open Enrollment, In District Transfer and/or Transfer of Athletic Eligibility
 - 4.e. Volunteers
 - 4.f. Approve Early Resignation Incentive
5. Conflict of Interest Waivers
 - 5.a. Approve Sandy Cass Conflict of Interest Waiver
6. Open Forum
7. Recognitions
 - 7.a. Character Education Word of the Month
 - 7.b. Gifted & Talented Students Participate in Fall 2023 Noetic Learning Math Contest
 - 7.c. Academic Achievement
 - 7.d. Sturgis VFW Donates Funds to Food Service Department
 - 7.e. Stagebarn Middle School School Resource Officer Receives Recognition
8. Presentation
 - 8.a. New Website Overview
9. Action Items
 - 9.a. Financial Reports
 - 9.b. Schedule School Board Study Session
 - 9.c. Williams Administrative Building Boiler Replacement Project
 - 9.d. Approve Joint Election
 - 9.e. SBHS East Campus Haying Lease
10. Discussion Items
 - 10.a. January Teacher In-Service
 - 10.b. 2024-25 School Calendar Error
 - 10.c. Technology Administrator Position
11. Reports
 - 11.a. Administrators

- 11.b. Board Members
- 11.c. BHSSC
- 11.d. Superintendent
- 12. Upcoming Calendar Events
- 13. Executive Session SDCL 1-25-2 Executive or closed meetings--Purposes--
Authorization--Violation as misdemeanor. Executive or closed meetings may be held for
the sole purposes of : View SDCL 1-25-2 for all reasons for executive session.
 - 13.a. School board members will enter into executive session to discuss Personnel
(SDCL-1-25-2.1).
- 14. Adjournment

MEETING MINUTES, Monday, December 11, 2023
4:00 PM Legislative Round Table Discussion - SWMS Library
5:00 PM Dinner - SWMS Library
6:00 PM Regular Board Meeting (Executive Session to follow)
Board Room, Williams Administration Building

Board Members Present: Aaron Odegaard: Present, Brian Voight: Present, Charlie Wheeler: Present, Darrell Vig: Present, Justin Jutting: Present, Lee Spring: Present, Megan Snyder: Present, Sandy Cass: Present, Terry Koontz: Present.

Others Present: Wayne Wormstadt, Brett Burditt, Tanya Ludwick, district administrators, district teachers, students and staff, and other community members.

Regular board meeting called to order at 6:00 PM

Call meeting to order/roll call

Pledge of Allegiance

Agenda

MOTION by Snyder, seconded by Koontz, and Carried to approve the Agenda as presented.

Consent Agenda

MOTION by Vig, seconded by Cass, and Carried to approve the Consent Agenda as presented.

Regular Meeting Minutes on Monday, November 13, 2023, and Special School Board Meeting Minutes on Thursday, November 16, 2023.

Personnel

New Hire (Support Staff): Hailey Wilt, custodian, Sturgis Brown High School, \$16.00/hr, eff. 11/27/2023; Kristin Anderson, Capable Kids, Piedmont Valley Elementary, \$14.00/hr, eff. 11/27/2023; Barbara Voorhees, food service worker, Sturgis Brown High School, \$14.25/hr, eff. 11/20/2023; Sherry Lee Hayford, food service worker, Sturgis Williams Middle School, \$14.25/hr, eff. 12/5/2023.

Resignation (Support Staff): Wanona Manderfield, administrative assistant, Buildings & Grounds/Central Copy, eff. 12/1/2023; Nichole Wager, food service worker, Piedmont Valley Elementary, eff. 11/15/2023; Olga Goodall, food service worker, Stagebarn Middle School, eff. 12/14/2023; Lori Cleland, food service worker, Sturgis Brown High School, eff. 12/1/2023; Chad Harwood, custodian, Sturgis Brown High School, eff. 11/17/2023.

Claims for Payment

Mthrs Hrt, Sppls 192.00; AZ Shrddng, Srvc 199.88; A&B Bsns, Sppls 41.70; A&B Wldng, Sppls 757.93; A&J Spply, Sppls 513.86; Abcms, Sscrptn 59.40; ACTE, Rgstrtn 3735.00; Adms Isc, Sppls 133.10; Advncd pymnt, Offcl 7376.78; Agntfee, Trvl 280.00; Ah! Prcss, Sppls 38.50; Amzn, Sppls 4796.90; Amrcn Inn, Trvl 808.00; Amrcn Smlss, PVE roof old gym; Amick, Rpr 463.02; Grdcm, Sbscrptn 149.99; Archtctrl Spclts, Grnwl Entrnc Dr 30477.70; Archtctr inc, Fess fr ktchn prjct 6485.00; Wrkrs comp, Ins 2137.00; Athlct, Rgstrtn 135.00; Atlnt Marrtt, Trvl 5014.41; Avis, Trvl 490.03; Brschbch, Sppls 100.05; Bistodeau Jami, Rfnd 118.00; BH Wtr, Utylts

210.40; BH Chmcl, Sppls 18072.71; BH Enrgy, Utylts 48574.00; BH pst, Srvcs 155.00; BH Pinr, Pblshng 29.99; BHSS, Tuitn 65519.82; BHSU, Rgstrtn 50.00; BH Urgnt cr, Srvcs 280.00; BH Windshld Rpr, Rpr 100.00; BH wrks, Tuitn 1625.00; Blick, Sppls 3714.49; Bluum, Eqpmnt 5100.00; Boldr Cnyn, Rpr 112.50; Candlwd Sts, Trvl 1605.00; Cptl One, Sppls 84.13; Cpstn, Sppls 2926.60; Crln Blgcl, Sppls 612.94; Casey Peterson & Assoc, Audit srvcs 42010.51; Cashwa, Food 58488.05; CBH, Fuel 1319.60; Cntrylnk, Utylts 2.10; Chrs Spply, Sppls 12.29; Cty Smmrst, Utylts 3602.360; Clnrt, Clenng srvcs 1800.00; Clubhs Htl, Trvl 162.92; Coke, sppls 1138.50; Commtch, Rpr 887.27; Cuny Bethsy, Rfnd 91.85; D&R, Rpr 999.80; Dkt Spply, Sppls 115.50; Dckr Inc, Sppls 121.85; Dlt Dntl, Ins 19884.56; Demco, Sppls 1484.37; Dllr Gnrl, Sppls 22.62; Doo Lttl, Sppls 56.82; East sd dry, Milk 10243.76; EMC, Ins 2896.42; Enning, Utylts 1733.10; EPCO, Sppls 1082.30; Eric Armn, Eqpmnt 1485.35; Estes Cecelia, Srvcs 232.50; Explr Lrng, Sppls 128.00; Farm svc, Sppls 164.40; Flnn, Sppls 90.00; Gldn Wst, Utylts 498.87; Gordon Bruce, Trvl 500.00; Grnd Elctrc, Utylts 292.53; Grt Wstrn Tire, Rpr 963.84; Grzzly, Sppls 223.80; Grcry Mrt, Sppls 22.35; Grssnbrg, Sppls 85.42; Hall-Jensen Helen, Rfnd 65.70; Harlws, Cntrctd bus 362644.65; Hauff, Sppls 760.90; Hrtlnd Applnc, Eqpmnt 1569.98; Hllyrd, Sppls 97.30; Hobart, Rpr 4761.12; Hwrld Johns Inn, Trvl 555.84; IXL Lrng, Sbscrptn 479.00; Jerrys Rfrgrtn, Rpr 90.00; Jordan Hailey, Rfnd 87.40; Jstc fire, Rpr 1515.47; Kagan, Srvcs 1408.00; Kffr, Utylts 3083.14; Knecht, Sppls 526.23; KSB Schl Law, Sppls 1058.67; Killy Spply, Sppls 1058.67; Loose Endz Clnng, Clnng Srvcs 20836.74; Lynns, Sppls 753.96; Mailloux Candie, Rfnd 43.95; Manke Tyler, Fncng 5632.74; Mcgrhills, Txtbks 2260.13; Meade schl FS, Sppls 710.88; Mnrds, Sppls 195.05; Michls Strs, Sppls 173.89; MIDCO 7012.23; Midcntnt, Tstng 24.50; Mnrvs, Sppls 95.40; MDU, Utylts 12738.24; MSC Indstrl, Sppls 135.92; Naeir Mbr, Sppls 84.00; Ntl Assc Pncpls, Membrshp 385.00; NEFF Company, Sppls 603.38; Nies, Karras & Skjoldal, Lgl Srvs 358.43; Notc Lrng, Rgstrtn 345.00; Pan o Gld, Bread 3409.98; Perfrmnc food, Sppls 7445.19; Perfrmnc Rsprtry, Rpr 615.96; Prkns, Sppls 22.16; Permbnd, Media 5847.07; Pve Cty, Utylts 891.14; Pink cat, Sbscrptn 49.99; Popplrs, Sppls 127.80; Pro Sprt, Eqpmnt 4647.00; QDOBA, Sppls 105.03; QUILL, Sppls 2541.26; Rasmsn, Rpr 4019.53; Ratwik Roszak & Maloney, Lgl Srvcs 556.50; Refuse, Utylts 549.99; Rehberg Megan, Mlg 261.43; Rplcmnt prts, Rpr 1067.44; Rivrsd, Eqpmnt 378.00; Runngs, Sppls 643.72; Rshmr Offc, Sppls 2105.89; RZ Cnrt, Site Imprvmt 22181.25; Sfwy, Sppls 125.92; Svvs, Currclm 1520.64; SBHS Cstld, Wrkrs 1170.00; Schlstc, Wrkbks 802.03; SNASD, Dues 53.00; Schl Spclty, Sppls 294.66; Scptwn, Mntnnc 13.00; Scull, SBHS ktchn Rmdl 303289.80; SD Assctn Agrcltr, Rgstrtn 65.00; SD Cnslng, Rgstrtn 60.00; SD Rtlrs, Sppls 2464.00; Srvl, Mops 3314.90; Svrnsn Dirt Wrks, Rprs 387.76; Sherwn Wlms, Sppls 270.18; Simplst, Sbscrptn 138.00; SN Psych, Srvcs 6650.00; Sohl Heather, Rfnd 6.05; SD dpt Agrcltr, Srvcs 10.25; Sparkfn, Eqpmnt 353.85; Spclty Instlltn, Rpr 1183.36; Speedy Lube, Rpr 55.49; Stpls, Sppls 6215.91; Strgs ACE, Sppls 2664.77; Strgs Meat, Meat 3630.00; Strgs Mtrs, Rpr 356.20; Napa, Sppls 170.20; Strgs Strkrs, Sppls 491.31; Strgs cty, Utylts 20006.49; Sun Life, Ins 3565.75; Super8, Trvl 747.91; Swrwr, Sound, Eqpmnt 950.00; Synchrony Bnk, Sppls 3178.05; Target, Sppls 37.18; TPT, Sppls 29.74; Tmtch, Rpr 7600.00; TIE, Tuition 350.00; Toms, Sppls 786.40; Trctr Spply, Sppls 132.70; Trugrn, Srvc 293.54; Turbvl Indsrl, Sppls 10.59; UBER, trvl 250.83; US bnk, Prntr Lease 5561.68; VAMC, Utylts 6701.96; Vrzn, Hot spot 45.06; Vsbl Dffrnc, Clng Srvcs 13258.75; VS Athltn, Sppls 171.00; Waddle Tricia, Rfnd 9.50; Wlmrt, Sppls 1136.16; Webstrnt, Sppls 351.77; Wellmrk, Ins 219096.00; Wst Rvr, Utylts 684.95; Wex, Fuel 4157.19; Wht House Inn, Trvl 594.00; WW Cty wtr, Utylts 66.00; Wilson Mary kay, Rnt 75.00 Cash Recap for month ending November 30,, 2023:2023: GeneralGeneral

Fund:Fund: BeginBegin BalBal 5109207.625109207.62; Petty Cash 1.00; Cash Change 2000.00; Advance Pymt 16489.81; Cash in Bank 1025968.71; Savings Investments PSBK 4064748.10; Unemployment Savings 11842.39; Investments in CD 1084299.16; Investments in CD over 90 Days 0.00; Transfer In 0.00; Revenue: Local Taxes 2933868.66; Other Sources 40817.33; State 917435.00 Federal 240751.06 Other Sources 50470.89; Total Revenue 4183342.94; To Be Acct'd For: 9292550.56 Transfer Out 0.00; Expenditures 1869747.70; Ending Bal November 30, 2023: 7422802.86; Petty Cash 1.00; Cash Change 2000.00; Advance Pymt 16489.81; Cash in Bank 1004146.46; Investments Savings 6400165.59; Unemployment Savings 11846.28; Investments CD 1084299.16; Investments CD over 90 Days 0.00; Capital Outlay: Begin Bal 3058966.59; Cash in Bank 187955.89; Investments PSBK 2871010.70; Investments US Treasuries 2587697.42; Funds at Fiscal Agent 3189138.41; Transfer In 0.00, Revenue Local Taxes 2051415.25; Other Sources 2145.14; State 0.00; Federal 0.00; Other Sources 19066.22, Total Revenue 2072626.61; To Be Acct'd For: 5131593.20; Transfer Out:141250; Expenditures 285592.25; Ending Bal November 30, 2023: 4704750.95 Cash in Bank: 12311.54; Invest, Savings: 4692439.16; Investments US Treasuries 2598356.23; Funds at Fiscal Agent 2942479.77; Spec Serv: Begin Bal 618018.62; Cash in Bank - 147797.67; Investments Savings 470220.95; Revenue Local Taxes 1233843.18; Other Sources 1287.08; State 98431.50; Federal 71718.00; Other Sources 4581.37; Total Revenue 1409861.13; To Be Acct'd For 2027879.75; Expenditures 384249.43; Ending Balance as of November 30, 2023 1643630.32; Cash in Bank 85666.90; Investment, Savings 1557963.42; Investments, CD 0.00; Fund 42: Beg Bal 0.00; Cash in Bank 0.00; Revenue: Federal 0.00; Total Revenue 303289.80; To Be Acct'd 303289.80; Expenditures 303289.80; Ending Bal November 30, 2023 0.00; Cash in Bank 0.00; Food Service: Beg Bal 796484.50; Cash Change 0.00; Cash in Bank 98319.28; Investments, Savings 698165.22; Investments, CD 0.00; Transfers In 0.00; Revenue: State 0.00; Federal 75472.76; Other Sources 73841.12; Total Revenue 149313.88; To Be Acct'd For 945798.38; Transfer Out 0.00; Expenditures 186698.18; End Bal November 30, 2023: 759100.20; Cash Change 0.00; Cash In Bank 59762.36; Investments, Savings 699337.84; Investments of 90 Days 0.00; Enterprise: Beg Bal 141143.82; Cash Change 2000.00; Cash in Bank 67345.61; Investments, Savings 73798.21; Revenue; Other Sources 10820.62; Total Revenue 10820.62; To Be Acct'd For 151964.44; Expenditures 12106.73; End Bal November 30, 2023: 139857.71; Cash Change 2000.00; Cash in Bank 65897.88; Investment, Savings 73959.83 Custodial: Beg Bal 367299.01; Cash in Bank 154874.61; Investments, Savings 212424.40; Investments, CD 0.00; Revenue: Other Sources 86511.31; Total Revenue 86511.31; To Be Acct'd For 453810.32; Expenditures 32976.95; End Bal November 30,2023: 420833.37; Cash In Bank 208035.72; Investments, Savings 212797.65; Investment CD 0.00.

Open Enrollment, In District Transfer and/or Transfer of Athletic Eligibility

Activity Assignments & Activity Volunteers

Extracurricular coaches and volunteer coaches will be updated monthly. Any changes will be highlighted in yellow.

Volunteers

Community members who have volunteered to work in schools throughout the district: None have been presented.

Surplus Items

Declare items surplus and to be liquidated at the discretion of the business manager.

Conflict of Interest Waivers

Approve Chrissy Peterson Conflict of Interest Waiver

MOTION by Cass, seconded by Jutting, and Carried to approve the conflict of interest waiver for Special Services Director, Chrissy Peterson as presented.

Open Forum

Moms for Liberty

DeeKenna Rohde, on behalf of the Meade County Chapter, Moms for Liberty, provided a presentation concerns within the Meade School District. Jenelle Fleagle, Travis Ismay, Dusta Ismay yielded their time to DeeKenna Rohde to present on Moms for Liberty.

Tamara Voight expressed her opposition to Mom's for Liberty organization and her support of school libraries.

Lauren Jahn expressed her opposition to Mom's for Liberty organization and her support of school libraries.

Lilly Heisinger expressed her opposition to Mom's for Liberty organization and her support of school libraries.

Eric Johnson expressed his opposition to the Mom's for Liberty organization.

Abigail Johnson expressed her opposition to Mom's for Liberty organization and her support of school libraries.

Ava-Jo Holmes yielded her time to Tamara Voight to express her opposition to Mom's for Liberty organization and her support of school libraries.

Becky Peterson expressed her opposition to Mom's for Liberty organization and her support of school libraries.

Kimberly Seidl expressed her opposition to Mom's for Liberty organization and her support of school libraries, educators and administrators in the district.

Recognitions

Character Education Word of the Month

The December Character Trait of the Month is "Compassion", which includes caring, sharing, understanding, concern, kindness, charity, and acceptance.

BIG Idea Ag Innovation Award

Congratulations to SBHS junior, Bennett Gordon, for being selected as this year's BIG Idea Ag Innovative Award Winner. Bennett placed 8th overall in the 2023 National FFA Employment Skills competition and earned a gold award in Indianapolis.

State Oral Interp Results

The State Oral Interp. Festival was held at Harrisburg High School on December 1st and 2nd. Five high school students competed in a total of seven categories. The team received a team excellence award for their efforts.

Rowan Lutz (9th), Jordyn Richter (12th), Codi Rounds (11th), Abby Johnson (12th) and Lucy Secrest (9th).

Region VII Principal and Assistant Principal of the Year

Congratulations to Stagebarn Middle School Principal, Dave Olson and Assistant Principal, Amanda Christensen, for being selected as the Region VII Middle School Principal and Assistant Principal of the year for 2023 by the SD Association of Secondary School Principals.

Presentation

Bear Butte Creek Historical Preservation Project

Ross Lamphere presented a brief update on the Bear Butte Creek Historical Preservation Project. The second archeological dig has been completed and continues to find artifacts related to laundresses. A website has been created at www.BBCHP.org for those to view photos and other related historical information.

Annual Audit Exit Report

Deidre Budahl, with Casey Peterson & Associates provided a brief overview of the FY23 audit exit report.

Preliminary FY25 Capital Outlay Budget

Business Manager, Brett Burditt provided a brief presentation on the Preliminary FY25 Capital Outlay Budget.

Activities Fall Report

Activities Director, Mike Schultz provided a presentation on the fall activities report.

Action Items

Financial Reports

MOTION by Koontz, seconded by Vig, and Carried to approve the Financial Reports as presented.

SBHS Parking Lot Improvements

MOTION by Vig, seconded by Cass, and Carried to approve the service agreement with FMG Engineering to assist the district in developing the SBHS Parking Lot Repairs and Renovation Project.

SBHS CTE Addition

MOTION by Odegaard, seconded by Vig, and Carried to approve the preliminary architectural study provided by Architecture, Inc. for the CTE Addition at SBHS.

SBHS East Gym Renovation

MOTION by Snyder, seconded by Cass, and Carried to approve SBHS administration to work with a gym floor vendor to develop a plan to replace the east gym floor.

SBHS East Campus Grazing Lease Extension

MOTION by Voight, seconded by Jutting, and Carried to approve the extension of the SBHS East Campus Grazing lease with Denny and Doris Lauing for 2024.

SWMS - North Boiler Project

MOTION by Vig, seconded by Snyder, and Carried to proceed with the SWMS - North Boiler Project specifications and bid package for the summer of 2024.

Set the Date and Time for the 2024 School Board Election

MOTION by Vig, seconded by Cass, and Carried to approve June 4, 2024, as the requested date for the election between the hours of seven AM and seven PM.

Schedule Special Board Meeting

MOTION by Voight, seconded by Vig, and Carried to approve to schedule a Special School Board Meeting - Executive Session for Wednesday, December 13, 2023, at 5:30 pm to discuss Student Related Matters (SDCL-1-25-2.2). No formal actions will be taken.

Cass: Yea, Jutting: Abstain (With Conflict), Koontz: Yea, Odegaard: Yea, Snyder: Yea, Spring: Abstain (With Conflict), Vig: Yea, Voight: Yea, Wheeler: Yea

SBHS Trimester Schedule Change

MOTION by Jutting, seconded by Cass, and Carried to approve the recommended 5x3 trimester schedule change to begin the 2024-25 school year.

Approve Annual Report

MOTION by Snyder, seconded by Koontz, and Carried to approve the 2023-24 Annual Report.

Contingency Transfer

MOTION by Spring, seconded by Voight, and Carried to transfer capital outlay contingency funds in the amount of \$2,298.00 to replace the entrance gate at Sturgis Elementary.

Discussion Items

ASBSD Legislative Review

The ASBSD Legislative Delegate Assembly was scheduled for Friday, November 17, 2023. Justin Jutting provided a brief update on the ASBSD Legislative Review. Mr. Jutting recommended sending two or three board members together to attend future assemblies to assist in the Board's effectiveness in navigating legislative matters.

Revised Back to School Plan

Mr. Wormstadt provided recommended changes to the Back to School Plan. The changes include removing isolation guidelines and close contact guidelines, as well as removing Appendix A, B, C, D and E.

Christmas Break

Christmas Break will commence on Thursday, December 21 and go through Tuesday, January 2, 2024. Classes will resume on Wednesday, January 3, 2024.

Reports

Administrators

Board reports are enclosed in the Board packet.

Board Members

Board members Sandy Cass and Terry Koontz thanked the Board for giving them the opportunity to attend the ACTE Conference in Phoenix, AZ as it was very beneficial. Sandy Cass also thanked SBHS CTE teachers Sherrie Kafka and Marco Marolt for sharing their thoughts and ideas on CTE programs.

BHSSC

Terry Koontz mentioned the meeting was held via Zoom where they approved bills and discussed health insurance.

Superintendent

Mr. Wormstadt mentioned the Governor's Budget Address and provided a document listing the teacher increase history. The open enrollment windows for the upcoming 2024-25 school year will open starting February 1 through March 31. The second window will open April 15 and go through the summer of 2024.

Upcoming Calendar Events

December 13: Special Board Meeting - Executive Session

December 20: Aspen Grove Assisted Living Morning Reception

December 21 - January 2: Christmas Break

January 8: School Board Meeting

January 9: School Law Webinars (Homeschool Enrollment Issues)

January 22: Buildings & Grounds Committee Meeting

January 22: Policy Committee Meeting

Board chair declared a recess at 8:05 pm.

Executive Session SDCL 1-25-2 Executive or closed meetings--Purposes--
Authorization--Violation as misdemeanor. Executive or closed meetings may be held for
the sole purposes of: View SDCL 1-25-2 for all reasons for executive session.

Board reconvened at 8:11 pm to discuss Personnel (SDCL-1-25-2.1). Superintendent Evaluation.

MOTION by Jutting, seconded by Voight, and Carried to enter into executive session to discuss Personnel (SDCL-1-25-2.1). Superintendent Evaluation.

Board Members Present: Aaron Odegaard: Present, Brian Voight: Present, Charlie Wheeler: Present, Darrell Vig: Present, Justin Jutting: Present, Lee Spring: Present, Megan Snyder: Present, Sandy Cass: Present, Terry Koontz: Present.

District Personnel Present: Wayne Wormstadt

Executive Session ended at 9:32 pm

Adjournment

MOTION by Vig, seconded by Spring, and Carried to adjourn at 9:35 pm.

Charles M. Wheeler, President

Brett Burditt, Business Manager

Tanya Ludwick, Recorder

MEETING MINUTES, Thursday, November 16, 2023
5:30 PM Special Board Meeting - Work Session
Board Room, Williams Administration Building

Board Members Present: Brian Voight: Present, Charlie Wheeler: Present, Darrell Vig: Present, Justin Jutting: Present, Lee Spring: Present, Megan Snyder: Present, Sandy Cass: Present, Terry Koontz: Present.

Board Members Absent: Aaron Odegaard

Others Present: Wayne Wormstadt

Regular board meeting called to order at 5:32 PM

Call meeting to order/roll call

Pledge of Allegiance

Agenda

MOTION by Jutting, seconded by Spring, and Carried to approve the Agenda as presented.

Discussion

Goals Discussion

School board members and Superintendent, Wayne Wormstadt came together and discussed district goals, communication, curriculum-pathways, and professional development.

Eight Characteristics of Effective School Boards

Reviewed the "Eight Characteristics of Effective School Boards" and discussed the next steps the school board will work towards to better serve the needs of the educational community.

Board members discussed scheduling the next work session for Monday, January 29, 2023.

Adjournment

MOTION by Vig, seconded by Jutting, and Carried to adjourn at 7:29 pm.

Charles M. Wheeler

Brett Burditt

Tanya Ludwick, Recorder

Meade School District
Claims for Payment
January 8, 2024

Vendor Name	Description	Amount
A&B BUSINESS	SUPPLIES	43.76
	VENDOR TOTAL	<u>43.76</u>
A&B WELDING	SUPPLIES	11.70
A&B WELDING	SUPPLIES	77.58
A&B WELDING	SUPPLIES	189.17
A&B WELDING	CREDIT	(77.58)
A&B WELDING	SUPPLIES	142.75
A&B WELDING	SUPPLIES	306.54
	VENDOR TOTAL	<u>650.16</u>
A&J SUPPLY	SUPPLIES	498.88
A&J SUPPLY	SUPPLIES	675.00
	VENDOR TOTAL	<u>1,173.88</u>
ADVANCED PAYMENTS	OFFICIAL	80.00
ADVANCED PAYMENTS	OFFICIAL	80.00
ADVANCED PAYMENTS	OFFICIAL	120.00
ADVANCED PAYMENTS	OFFICIAL	142.44
ADVANCED PAYMENTS	OFFICIAL	62.44
ADVANCED PAYMENTS	OFFICIAL	149.58
ADVANCED PAYMENTS	OFFICIAL	112.64
ADVANCED PAYMENTS	OFFICIAL	156.01
ADVANCED PAYMENTS	OFFICIAL	125.44
ADVANCED PAYMENTS	REGISTRATION	60.00
ADVANCED PAYMENTS	REGISTRATION	200.00
ADVANCED PAYMENTS	REGISTRATION	150.00
ADVANCED PAYMENTS	OFFICIAL	262.29
ADVANCED PAYMENTS	OFFICIAL	131.44
ADVANCED PAYMENTS	OFFICIAL	161.52
ADVANCED PAYMENTS	OFFICIAL	109.58
ADVANCED PAYMENTS	OFFICIAL	92.63
ADVANCED PAYMENTS	OFFICIAL	102.03
ADVANCED PAYMENTS	OFFICIAL	118.66
ADVANCED PAYMENTS	OFFICIAL	113.66
ADVANCED PAYMENTS	OFFICIAL	118.66
ADVANCED PAYMENTS	OFFICIAL	102.44
ADVANCED PAYMENTS	OFFICIAL	103.47
ADVANCED PAYMENTS	OFFICIAL	87.78
ADVANCED PAYMENTS	OFFICIAL	107.44
ADVANCED PAYMENTS	OFFICIAL	116.62
ADVANCED PAYMENTS	OFFICIAL	96.88
ADVANCED PAYMENTS	REGISTRATION	100.00
ADVANCED PAYMENTS	REGISTRATION	100.00
ADVANCED PAYMENTS	REGISTRATION	250.00
	VENDOR TOTAL	<u>4,073.65</u>

ALRECO	SUPPLIES	250.00
	VENDOR TOTAL	<u>250.00</u>
AMICK	SERVICES	181.00
	VENDOR TOTAL	<u>181.00</u>
ARCHITECTURE INC	FEEES KITCHEN PROJECT	6,485.00
	VENDOR TOTAL	<u>6,485.00</u>
ARNESON, TARIN	OFFICIAL	400.00
	VENDOR TOTAL	<u>400.00</u>
ARROWWOOD RESORT	TRAVEL	98.12
	VENDOR TOTAL	<u>98.12</u>
BERNARD FOOD	FOOD	2,259.18
	VENDOR TOTAL	<u>2,259.18</u>
BH WATER	UTILITIES	133.00
	VENDOR TOTAL	<u>133.00</u>
BH CHEMICAL	SUPPLIES	286.50
	VENDOR TOTAL	<u>286.50</u>
BH ENERGY	UTILITIES	46,549.11
	VENDOR TOTAL	<u>46,549.11</u>
BH PEST	SERVICES	155.00
	VENDOR TOTAL	<u>155.00</u>
BH PIONEER	PUBLISHING	247.49
BH PIONEER	PUBLISHING	216.92
BH PIONEER	PUBLISHING	17.47
	VENDOR TOTAL	<u>481.88</u>
BHSS	TUITION	3,600.00
BHSS	SERVICES	447,602.02
	VENDOR TOTAL	<u>451,202.02</u>
BH SURGICAL	AGREEMENT	15,000.00
	VENDOR TOTAL	<u>15,000.00</u>

BH WORKS	TUITION	1,500.00
	VENDOR TOTAL	<u>1,500.00</u>

CASH-WA	FOOD	3,422.81
CASH-WA	FOOD	2,505.40
CASH-WA	FOOD	332.56
CASH-WA	FOOD	223.70
CASH-WA	FOOD	114.83
CASH-WA	FOOD	224.25
CASH-WA	FOOD	1,358.40
CASH-WA	FOOD	83.56
CASH-WA	FOOD	1,158.95
CASH-WA	FOOD	1,036.97
CASH-WA	FOOD	176.10
CASH-WA	FOOD	1,559.91
CASH-WA	FOOD	2,870.81
CASH-WA	FOOD	2,131.69
CASH-WA	FOOD	87.18
CASH-WA	FOOD	1,461.06
CASH-WA	FOOD	2,629.96
CASH-WA	FOOD	1,732.75
CASH-WA	FOOD	1,025.97
CASH-WA	FOOD	827.59
CASH-WA	FOOD	4,394.47
CASH-WA	FOOD	1,116.19
CASH-WA	FOOD	583.85
CASH-WA	FOOD	2,541.60
CASH-WA	FOOD	418.73
CASH-WA	FOOD	869.08
CASH-WA	FOOD	2,199.76
CASH-WA	FOOD	1,608.06
CASH-WA	CREDIT	(66.94)
CASH-WA	CREDIT	(110.72)
CASH-WA	FOOD	2,513.69
	VENDOR TOTAL	<u>41,032.22</u>

CBH	FUEL	1,154.94
	VENDOR TOTAL	<u>1,154.94</u>

CITY SUMMERSET	UTILITIES	161.08
CITY SUMMERSET	SERVICES	3,426.77
	VENDOR TOTAL	<u>3,587.85</u>

CLEANRITE	CLEANING CONTRACT	2,520.00
	VENDOR TOTAL	<u>2,520.00</u>

COKE	SUPPLIES	1,835.50
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COKE	SUPPLIES	2,297.00
	VENDOR TOTAL	<u>4,132.50</u>
COMMTECH	SERVICES	104.78
COMMTECH	REPAIR	157.50
COMMTECH	REPAIR	135.00
COMMTECH	REPAIR	87.50
COMMTECH	REPAIR	250.00
	VENDOR TOTAL	<u>734.78</u>
D&R	REPAIR	667.66
	VENDOR TOTAL	<u>667.66</u>
DAKOTA BUS	TRANSPORTATION	3,396.50
DAKOTA BUS	TRANSPORTATION	4,088.00
	VENDOR TOTAL	<u>7,484.50</u>
DAKOTALINK	SUPPLIES	296.31
	VENDOR TOTAL	<u>296.31</u>
DELTA DENTAL	INSURANCE	17,542.74
	VENDOR TOTAL	<u>17,542.74</u>
EAST SIDE DAIRY	MILK	136.68
EAST SIDE DAIRY	MILK	204.74
EAST SIDE DAIRY	MILK	478.24
EAST SIDE DAIRY	MILK	495.19
EAST SIDE DAIRY	MILK	136.54
EAST SIDE DAIRY	MILK	324.41
EAST SIDE DAIRY	MILK	170.71
EAST SIDE DAIRY	MILK	136.68
EAST SIDE DAIRY	MILK	375.59
EAST SIDE DAIRY	MILK	136.68
EAST SIDE DAIRY	MILK	546.30
EAST SIDE DAIRY	MILK	307.39
EAST SIDE DAIRY	MILK	444.15
EAST SIDE DAIRY	MILK	170.71
EAST SIDE DAIRY	MILK	256.14
EAST SIDE DAIRY	MILK	409.76
EAST SIDE DAIRY	MILK	153.63
EAST SIDE DAIRY	MILK	170.71
EAST SIDE DAIRY	MILK	273.36
EAST SIDE DAIRY	MILK	273.36
EAST SIDE DAIRY	MILK	170.79
EAST SIDE DAIRY	MILK	170.71
EAST SIDE DAIRY	MILK	68.34
EAST SIDE DAIRY	MILK	119.46
EAST SIDE DAIRY	MILK	170.85

EAST SIDE DAIRY	MILK	102.45
	VENDOR TOTAL	<u>6,403.57</u>
EMC	INSURANCE	2,824.02
	VENDOR TOTAL	<u>2,824.02</u>
EPCO	SUPPLIES	139.10
EPCO	SUPPLIES	318.72
	VENDOR TOTAL	<u>457.82</u>
FAITH INDEPENDENT	PUBLISHING	216.03
FAITH INDEPENDENT	PUBLISHING	209.56
FAITH INDEPENDENT	PUBLISHING	24.15
	VENDOR TOTAL	<u>449.74</u>
FOLLETT	EBOOKS	588.13
	VENDOR TOTAL	<u>588.13</u>
GREENSCAPE	REPAIR	906.44
GREENSCAPE	REPAIR	444.28
GREENSCAPE	REPAIR	580.62
GREENSCAPE	REPAIR	696.77
GREENSCAPE	REPAIR	90.00
GREENSCAPE	REPAIR	180.00
GREENSCAPE	REPAIR	196.88
GREENSCAPE	REPAIR	929.87
GREENSCAPE	REPAIR	300.00
GREENSCAPE	REPAIR	170.00
		<u>4,494.86</u>
HARLOW'S	CONTRACTED BUS	181,997.73
HARLOW'S	TRANSPORTATION	217.95
HARLOW'S	TRANSPORTATION	432.94
	VENDOR TOTAL	<u>182,648.62</u>
HAUFF	SUPPLIES	146.91
	VENDOR TOTAL	<u>146.91</u>
INNOVATIVE	CREDIT	(0.92)
INNOVATIVE	SUPPLIES	66.62
INNOVATIVE	CREDIT	(3.00)
	VENDOR TOTAL	<u>62.70</u>
JACOB'S	REPAIR	159.78
	VENDOR TOTAL	<u>159.78</u>

JONES, NICOLE	REFUND	44.70
	VENDOR TOTAL	<u>44.70</u>
JUSTO, COLTON	STIPEND	500.00
	VENDOR TOTAL	<u>500.00</u>
LOOSE ENDZ	CLEANING CONTRACT	20,836.74
	VENDOR TOTAL	<u>20,836.74</u>
LOWE ROOFING	REPAIR	178.57
	VENDOR TOTAL	<u>178.57</u>
MEADE SCHOOL FS	SUPPLIES	500.80
	VENDOR TOTAL	<u>500.80</u>
MIDCONTINENT	TESTING	43.25
	VENDOR TOTAL	<u>43.25</u>
MDU	UTILITIES	22,609.79
	VENDOR TOTAL	<u>22,609.79</u>
NIES KARRAS & SKJOLDAL	LEGAL SERVICES	1,620.79
	VENDOR TOTAL	<u>1,620.79</u>
NORTHLAND TRUST SERVICES	INTEREST	31,500.00
	VENDOR TOTAL	<u>31,500.00</u>
OFFICE FIRE MARSHAL	SERVICES	240.00
	VENDOR TOTAL	<u>240.00</u>
PAN O GOLD	BREAD	143.79
PAN O GOLD	BREAD	104.55
PAN O GOLD	BREAD	298.16
PAN O GOLD	BREAD	138.87
PAN O GOLD	BREAD	120.16
PAN O GOLD	BREAD	84.64
PAN O GOLD	BREAD	139.51
PAN O GOLD	BREAD	123.14
PAN O GOLD	BREAD	264.19
PAN O GOLD	BREAD	172.83
PAN O GOLD	BREAD	389.46
PAN O GOLD	BREAD	201.52

PAN O GOLD	BREAD	106.40
PAN O GOLD	BREAD	116.97
	VENDOR TOTAL	<u>2,404.19</u>
PERFORMANCE FOOD	FOOD	607.85
PERFORMANCE FOOD	FOOD	722.90
PERFORMANCE FOOD	FOOD	236.24
PERFORMANCE FOOD	FOOD	59.06
PERFORMANCE FOOD	FOOD	852.60
PERFORMANCE FOOD	FOOD	1,065.75
PERFORMANCE FOOD	FOOD	62.22
	VENDOR TOTAL	<u>3,606.62</u>
POPPLERS	CREDIT	(20.95)
POPPLERS	SUPPLIES	488.95
	VENDOR TOTAL	<u>468.00</u>
RAPID DIGITAL	SERVICES	318.60
	VENDOR TOTAL	<u>318.60</u>
RAPID ROOTER	REPAIR	850.00
	VENDOR TOTAL	<u>850.00</u>
RASMUSSEN	REPAIR	640.09
RASMUSSEN	REPAIR	1,415.65
RASMUSSEN	REPAIR	13,431.80
	VENDOR TOTAL	<u>15,487.54</u>
RATWIK, ROSZAK & MALONEY	LEGAL SERVICES	4,988.80
	VENDOR TOTAL	<u>4,988.80</u>
READ NATURALLY	SUBSCRIPTION	248.80
	VENDOR TOTAL	<u>248.80</u>
REHBERG, MEGAN	MILEAGE	162.08
	VENDOR TOTAL	<u>162.08</u>
REMER, DEAN	REFUND	13.80
	VENDOR TOTAL	<u>13.80</u>
RICHTERS	REPAIR	280.96
	VENDOR TOTAL	<u>280.96</u>

SASD	REGISTRATION	45.00
SASD	REGISTRATION	45.00
	VENDOR TOTAL	<u>90.00</u>
SCHOOL SPECIALTY	EQUIPMENT	608.96
	VENDOR TOTAL	<u>608.96</u>
SCULL	SBHS KITCHEN REMODEL	879,932.53
	VENDOR TOTAL	<u>879,932.53</u>
SERVALL	MOPS	80.32
SERVALL	MATS	253.59
SERVALL	LAUNDRY BAGS	60.21
SERVALL	MOPS	130.09
SERVALL	MOP TOWELS	87.44
SERVALL	MOPS	30.47
SERVALL	APRONS	28.30
SERVALL	MOPS	80.32
SERVALL	LAUNDRY BAGS	90.11
SERVALL	APRONS	44.40
SERVALL	MATS	584.59
SERVALL	TOWELS	22.63
SERVALL	APRONS	49.41
SERVALL	MOPS	42.93
SERVALL	MOPS	80.32
SERVALL	MATS	253.59
SERVALL	APRONS	60.21
SERVALL	MOPS	130.09
SERVALL	NO CHARGES	0.00
SERVALL	APRONS	28.30
SERVALL	MOPS	51.31
SERVALL	MOPS	80.32
SERVALL	APRONS	90.11
SERVALL	APRONS	44.40
SERVALL	MATS	614.75
SERVALL	TOWELS	19.47
SERVALL	APRONS	41.14
SERVALL	MOPS-NO CHARGE	0.00
SERVALL	MOP HANDLE	0.00
	VENDOR TOTAL	<u>3,078.82</u>
SEVERSON DIRT WORKS	SUPPLIES	928.12
	VENDOR TOTAL	<u>928.12</u>
SHOOT-A-WAY	EQUIPMENT	7,440.00
	VENDOR TOTAL	<u>7,440.00</u>
SDRS	FEES	45.00

SDRS	FEEES	2,347.69
SDRS	FEEES	2,613.28
	VENDOR TOTAL	<u>5,005.97</u>
STURGIS TIRE	SUPPLIES	23.05
	VENDOR TOTAL	<u>23.05</u>
STURGIS, CITY	SAFETY STIPEND	500.00
STURGIS, CITY	SERVICES	29,539.47
	VENDOR TOTAL	<u>30,039.47</u>
SUMMIT	INSPECTION	333.00
	VENDOR TOTAL	<u>333.00</u>
SUN LIFE	INSURANCE	3,543.87
	VENDOR TOTAL	<u>3,543.87</u>
TARRANT, AMANDA	REFUND	58.55
	VENDOR TOTAL	<u>58.55</u>
TEMTECH	REPAIR	26.54
TEMTECH	AGREEMENT	8,228.50
	VENDOR TOTAL	<u>8,255.04</u>
TOM'S	SUPPLIES	1,472.11
TOM'S	SUPPLIES	793.53
	VENDOR TOTAL	<u>2,265.64</u>
TRUIST GOVERNMENTAL	SERIES 2021	149,305.54
TRUIST GOVERNMENTAL	SERIES 2022	303,454.76
	VENDOR TOTAL	<u>452,760.30</u>
TA CENTRAL	DONATION	33.80
TA CENTRAL	DONATION	125.00
	VENDOR TOTAL	<u>158.80</u>
US BANK	PRINTER LEASE	5,561.68
US BANK	INTEREST	126,500.00
US BANK	INTEREST	102,786.25
	VENDOR TOTAL	<u>234,847.93</u>
VANDERVOORT, JAMIE	REFUND	19.85
	VENDOR TOTAL	<u>19.85</u>

VISIBLE DIFFERENCE	CLEANING CONTRACT	13,258.75
	VENDOR TOTAL	<u>13,258.75</u>
WATERTREE	REPAIR	241.48
	VENDOR TOTAL	<u>241.48</u>
WELLMARK	INSURANCE	224,248.00
	VENDOR TOTAL	<u>224,248.00</u>
WERLINGER	REPAIR	3,326.48
	VENDOR TOTAL	<u>3,326.48</u>
WESTERN FIRE	REPAIR	2,350.00
	VENDOR TOTAL	<u>2,350.00</u>
WEX	FUEL	2,493.21
	VENDOR TOTAL	<u>2,493.21</u>
WW CITY	UTILITIES	66.00
	VENDOR TOTAL	<u>66.00</u>

GENERAL FUND	\$ 603,726.76
CAPITAL OUTLAY	\$ 733,621.36
SPECIAL SERVICES	\$ 503,745.91
SBHS KITCHEN PROJECT	\$ 879,932.53
FOOD SERVICES	\$ 68,687.12
ENTERPRISE	<u>\$ 4,481.08</u>
TOTAL EXPENDITURES	\$ 2,794,194.76

REQUEST FOR SCHOOL BOARD WAIVER

Date: 12/18/2023

Name of the school board member, school administrator or school business manager requesting the waiver:
Sandy Cass

Brief explanation of the potential conflict of interest:

Owen Cass will be substitute teaching for the district. He is my son.

Brief explanation of the essential terms of the contract(s) or transaction(s) from which a potential conflict of interest may arise, including

(1) all parties to the contract

Owen Cass
Sandy Cass

(2) the person's role in the contract or transaction

Owen Cass - Meade 46-1 employee
Sandy Cass - Meade 46-1 School Board Member

(3) the purpose(s)/objective(s) of the contract

(4) the consideration or benefit conferred or agreed to be conferred upon each party

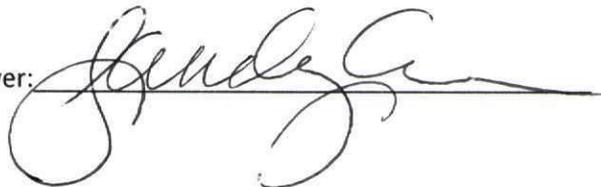
I will not be involved with hiring, negotiated salaries/pay or evaluations of Owen.

(5) the length of time of the contract

January 2023 - June 2024

(6) any other relevant information

Signature of Person Requesting Waiver:



THIS IS A PUBLIC DOCUMENT

Meade 46-1 SCHOOL BOARD

WAIVER AUTHORIZATION PURSUANT TO SDCL 3-23-3

A written request for waiver of conflict, dated _____, was received from _____ . The request was acted upon by the members of the _____ School District School Board during a meeting held on _____.

_____ The request for waiver was denied because the terms of the contract were not considered fair and reasonable, or contrary to the public interest.

_____ The request for waiver was authorized because the terms of the contract are fair, reasonable, and not contrary to the public interest such that a waiver should be granted.

_____ The request for waiver was authorized because the terms of the contract are fair, reasonable, and not contrary to the public interest such that a waiver should be granted, subject to the following conditions:

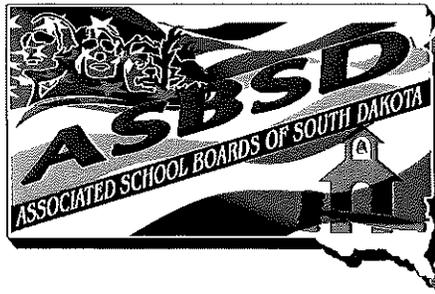
Signature of School Board President /Chairperson or Authorized Member

Printed Name: _____

Date _____

Date mailed to Auditor General _____

THIS IS A PUBLIC DOCUMENT



Executive Committee

President
Louann Krogman

First Vice President
Garret Bischoff

Second Vice President
Shane Roth

Immediate Past President
Lisa Snedeker

ASBSD Executive Director
Dr. Douglas R. Wermedal

December 22, 2023

Wayne Wormstadt
Meade School District
1230 Douglas Street
Sturgis, SD 57785

Dear Wayne:

During the previous school year, your students and district achieved something academically that less than half of the state's public school districts did by scoring above the state average in all three subject areas – English Language Arts, Mathematics and Science – of the annual state assessments.

The Board of Directors and staff members of Associated School Boards of South Dakota congratulate your district's students, staff, administration and school board for this accomplishment as we believe it evidences high academic performance in your district.

We commend everyone involved in this achievement for their efforts and look forward to seeing the future academic successes of your district.

Should there be any way ASBSD can assist you and your district in the future, please give us a call at 773-2500 or send me an e-mail at dwermedal@asbsd.org.

Again, congratulations on your district's academic achievement and best wishes for continued success this school year.

Respectfully,

Douglas R. Wermedal, PhD
Executive Director

Directors

Central Region
Louann Krogman
White River

Pamela Haukaas
Colome Consolidated

Eric Stroeder
Mobridge-Pollock

Steve Kubik
Winner

Northeast Region
Duane Alm
Aberdeen

Garret Bischoff
Huron

Jamie Lindner
Waverly-South Shore

Shane Roth
DeSmet

Southeast Region
Robert Honomichl
Madison Central

Ellie Saxer
Brandon Valley

Julie Schwader
Howard

Lisa Snedeker
Woonsocket

Marc Murren
Sioux Falls

Western Region
Tanya Gray
Douglas

Susan Humiston
Western Under 265

Anita Peterson
Haakon

Amber Vogt
Lead-Deadwood

	FUND 10	FUND 21	FUND 22	FUND 42	FUND 51	FUND 53	
December 1, 2023	GENERAL FUND	CAPITAL OUTLAY	SPECIAL SERVICES	SBHS	FOOD SERVICE	ENTERPRISE	CUSTODIAL
BEGINNING BALANCES	7,422,802.86	4,704,750.70	1,643,630.32	0.00	759,100.20	139,857.71	420,833.37
PETTY CASH	1.00						
CASH CHANGE	2,000.00					2,000.00	
ADVANCE PAYMENTS	16,489.81						
CASH IN BANK	1,004,146.46	12,311.54	85,666.90		59,762.36	65,897.88	208,035.72
INVESTMENTS, PSBK	6,400,165.59	4,692,439.16	1,557,963.42		699,337.84	73,959.83	212,797.65
UNEMPLOYMENT SAVINGS	11,846.28						
INVESTMENTS, CD	1,084,299.16						
INVESTMENTS, CD							
INVESTMENT US TREASURIES		2,598,356.23					
FUNDS AT FISCAL AGENT		2,942,479.77					
TRANSFERS IN:							
REVENUE:							
LOCAL TAXES	556,200.36	377,081.88	226,713.28				
OTHER SOURCES	44,552.43	3,160.31	1,878.50				
STATE	918,284.00		98,128.00				
FEDERAL	95,653.59		71,723.00		71,124.71		
OTHER SOURCES	20,606.61	16,293.72	9,574.62	879,932.53	134,337.93	17,891.36	33,012.06
TOTAL REVENUE	1,635,296.99	396,535.91	408,017.40	879,932.53	205,462.64	17,891.36	33,012.06
TO BE ACCT'D FOR:	9,058,099.85	5,101,286.61	2,051,647.72	879,932.53	964,562.84	157,749.07	453,845.43
TRANSFER OUT:							
EXPENDITURES	2,236,664.58	144,673.32	405,870.14	879,932.53	174,873.57	10,163.32	42,742.41
ENDING BALANCES 12/31/2023	6,821,435.27	4,956,613.29	1,645,777.58	0.00	789,689.27	147,585.75	411,103.02
PETTY CASH	1.00						
CASH CHANGE	2,000.00					2,000.00	
ADVANCE PAYMENTS	16,489.81						
CASH IN BANK	853,873.90	7,991.55	130,873.24	0.00	113,857.16	73,397.56	194,908.32
INVESTMENTS, SAVINGS	5,949,070.56	4,948,621.74	1,514,904.34		675,832.11	74,188.19	216,194.70
UNEMPLOYMENT SAVINGS	11,850.04						
INVESTMENTS, CD	1,084,299.16						
INVESTMENT US TREASURIES		2,609,006.50					
FUNDS AT FISCAL AGENT		2,062,547.24					

SCHEDULE OF INVESTMENTS 12/31/2023

GENERAL FUND

FIRST INTERSTATE BANK SAVINGS 6112	5,949,070.56
FIRST INTERSTATE UNEMPLOYMENT SAVINGS	11,850.04
FIRST INTERSTATE BANK CHECKING 7107	853,873.90
PIONEER BANK CD	<u>1,084,299.16</u>
TOTAL GENERAL FUND	7,899,093.66

CAPITAL OUTLAY

FIRST INTERSTATE BANK SAVINGS 6112	4,948,621.74
FIRST INTERSTATE BANK CHECKING 7107	7,991.55
FUNDS AT FISCAL AGENT	2,062,547.24
US TREASURIES	<u>2,609,006.50</u>
TOTAL CAPITAL OUTLAY	9,628,167.03

SPECIAL EDUCATION

FIRST INTERSTATE BANK SAVINGS 6112	1,514,904.34
FIRST INTERSTATE BANK CHECKING 7107	<u>130,873.24</u>
TOTAL SPECIAL EDUCATION	1,645,777.58

FOOD SERVICE

FIRST INTERSTATE BANK SAVINGS 6112	675,832.11
FIRST INTERSTATE BANK CHECKING 7107	<u>113,857.16</u>
TOTAL FOOD SERVICE	789,689.27

ENTERPRISE

FIRST INTERSTATE BANK SAVINGS 6112	74,188.19
FIRST INTERSTATE BANK CHECKING 7107	<u>73,397.56</u>
TOTAL CONCESSION	147,585.75

TOTAL ALL FUNDS

20,110,313.29

ALICE HAYES SCHOLARSHIP	5,733.62
GRIMSBO SCHOLARSHIP	3,448.84
KEY CITY RIDING CLUB SCHOLARSHIP	3,165.55
CD, CENTRAL, SIGMAN	500.00
WOODLE SCHOLARSHIP	9,543.06
BROWN SCHOLARSHIP	-5.02
PSBK, CENTRAL FLEXIBLE CAFETERIA	57,479.36
SIGMAN SCHOLARSHIP	<u>1,267.46</u>
	81,132.87

TOTAL ALL FUNDS INVESTED

20,191,446.16

Brett Burditt -Business Manager Meade 46-1

Fund: 10 GENERAL FUND						
Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
10 1110 000	AD VALOREN TAXES	9,041,939.00	524,259.02	3,783,859.96	41.85	5,258,079.04
10 1112 000	AD VALOREM MOBILE HOMES	175,000.00	17,284.72	90,781.16	51.87	84,218.84
10 1120 000	PRIOR YEAR AD VALOREM	45,000.00	1,794.61	931.77	2.07	44,068.23
10 1140 000	UTILITY TAXES	215,000.00	0.00	0.00	0.00	215,000.00
10 1190 000	PENALTIES AND INTEREST	30,000.00	7,691.69	15,477.02	51.59	14,522.98
10 1210 000	REVENUE IN LIEU OF TAXES	0.00	0.00	6,621.85	0.00	(6,621.85)
10 1510 000	INVESTMENT EARNINGS	70,000.00	13,416.00	78,688.26	112.41	(8,688.26)
10 1510 020	INVESTMENT EARNINGS	0.00	3.76	23.60	0.00	(23.60)
10 1510 107	INVESTMENT EARNINGS	0.00	0.00	10,124.31	0.00	(10,124.31)
10 1710 000	ADMISSIONS	60,000.00	3,671.00	45,946.00	76.58	14,054.00
10 1740 000	RENTALS, COCURRICULAR ACTIVITY	0.00	0.00	210.00	0.00	(210.00)
10 1790 000	OTHER PUPIL ACTIVITY INCOME	15,000.00	0.00	0.00	0.00	15,000.00
10 1790 400	OTHER PUPIL ACTIVITY INCOME	0.00	0.00	809.00	0.00	(809.00)
10 1910 000	RENTALS	20,000.00	1,458.59	15,382.94	76.91	4,617.06
10 1920 000	CONTRIBUTIONS AND DONATIONS	64,000.00	0.00	25.00	0.04	63,975.00
10 1920 140	CONTRIBUTIONS AND DONATIONS	0.00	0.00	2,000.00	0.00	(2,000.00)
10 1920 200	CONTRIBUTIONS AND DONATIONS	0.00	0.00	250.00	0.00	(250.00)
10 1920 201	CONTRIBUTIONS AND DONATIONS	0.00	0.00	4,943.24	0.00	(4,943.24)
10 1920 400	CONTRIBUTIONS AND DONATIONS	0.00	0.00	19,408.89	0.00	(19,408.89)
10 1950 000	REFUND PRIOR YEARS' EXPENDITURES	30,000.00	0.00	46,457.48	154.86	(16,457.48)
10 1971 000	INSURANCE PREMIUMS	16,000.00	25.00	575.00	3.59	15,425.00
10 1971 200	INSURANCE PREMIUMS	0.00	0.00	825.00	0.00	(825.00)
10 1971 201	INSURANCE PREMIUMS	0.00	0.00	750.00	0.00	(750.00)
10 1971 400	INSURANCE PREMIUMS	0.00	0.00	1,325.00	0.00	(1,325.00)
10 1973 000	MEDICAID	43,000.00	623.21	1,550.94	3.61	41,449.06
10 1990 000	OTHER	15,000.00	(208.81)	13,567.80	90.45	1,432.20
10 1990 100	OTHER	0.00	0.00	1,745.32	0.00	(1,745.32)
10 1990 110	OTHER	0.00	0.00	1,801.43	0.00	(1,801.43)
10 1990 120	OTHER	0.00	0.00	1,410.82	0.00	(1,410.82)
10 1990 140	OTHER	0.00	374.68	463.10	0.00	(463.10)
10 1990 200	OTHER	0.00	0.00	1,570.00	0.00	(1,570.00)
10 1990 201	OTHER-STAGEBARN	0.00	0.00	1,256.97	0.00	(1,256.97)
10 1990 400	OTHER	0.00	30.00	6,224.50	0.00	(6,224.50)
	Subtotal: REVENUE FROM LOCAL SOURCES	9,839,939.00	570,423.47	4,155,006.36	42.23	5,684,932.64
10 2110 000	COUNTY APPORTIONMENT	350,000.00	36,860.74	202,646.53	57.90	147,353.47
	Subtotal: REV FROM INTERMEDIATE SOURCES	350,000.00	36,860.74	202,646.53	57.90	147,353.47
10 3111 030	STATE AID	12,035,388.00	916,284.00	5,865,329.00	48.73	6,170,059.00
10 3112 030	STATE APPORTIONMENT	210,000.00	0.00	0.00	0.00	210,000.00
10 3114 030	BANK FRANCHISE TAX	100,000.00	0.00	0.00	0.00	100,000.00
10 3119 030	GAMING REVENUE	7,500.00	0.00	0.00	0.00	7,500.00
10 3129 000	OTHER	0.00	0.00	0.00	0.00	0.00
10 3129 048	TATU GRANT	0.00	2,000.00	2,000.00	0.00	(2,000.00)
10 3900 030	OTHER STATE REVENUE	6,000.00	0.00	4,881.39	81.36	1,118.61
10 3900 050	OTHER STATE REVENUE	0.00	0.00	439.47	0.00	(439.47)
10 3910 030	NATIONAL GUARD RENT	5,700.00	0.00	2,850.00	50.00	2,850.00
	Subtotal: REVENUE FROM STATE SOURCES	12,364,588.00	918,284.00	5,875,499.86	47.52	6,489,088.14
10 4121 000	NATIONAL MINERALS	25,000.00	0.00	18,063.95	72.26	6,936.05
10 4122 000	TAYLOR GRAZING	14,500.00	0.00	10,150.75	70.01	4,349.25

Fund: 10 GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
10 4131 000	NATIONAL FOREST LANDS	15,000.00	0.00	0.00	0.00	15,000.00
10 4151 000	OTHER FEDERAL GRANTS THRU STATE	0.00	0.00	16,912.68	0.00	(16,912.68)
10 4151 014	FFV GRANT	91,000.00	11,550.59	25,874.95	28.43	65,125.05
10 4151 040	GRANTS-FEDERAL THRU STATE	24,996.00	0.00	0.00	0.00	24,996.00
10 4153 044	TITLE IV	61,538.00	0.00	0.00	0.00	61,538.00
10 4158 042	TITLE I	717,283.00	59,536.00	207,144.00	28.88	510,139.00
10 4158 047	TITLE I- 1003 SCHOOL IMPROV.	40,000.00	0.00	18,937.00	47.34	21,063.00
10 4159 503	TITLE II PART A	229,452.00	24,265.00	73,139.00	31.88	156,313.00
10 4161 000	VOCATIONAL EDUCATION	51,529.00	302.00	35,658.00	69.20	15,871.00
10 4191 511	CTE INNOVATIVE GRANT	0.00	0.00	6,199.17	0.00	(6,199.17)
Subtotal: REVENUE FROM FEDERAL SOURCES		1,270,298.00	95,653.59	412,079.50	32.44	858,218.50
10 5140 000	COMPENSATION-LOSS OF GNRL FA	0.00	0.00	2,326.48	0.00	(2,326.48)
Subtotal: OTHER SOURCES		0.00	0.00	2,326.48	0.00	(2,326.48)
Fund Total:		23,824,825.00	1,621,221.80	10,647,558.73	44.69	13,177,266.27

Fund: 21 CAPITAL OUTLAY

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
21 1110 000	AD VALOREM TAXES	5,935,000.00	365,407.09	2,585,931.01	43.57	3,349,068.99
21 1112 000	AD VALOREM MOBILE HOMES	165,000.00	9,952.84	57,420.21	34.80	107,579.79
21 1120 000	PRIOR YEARS' AD VALOREM TAXES	20,000.00	1,721.95	1,581.94	7.91	18,418.06
21 1190 000	PENALTIES AND INTEREST ON TAXES	10,000.00	3,160.31	6,161.98	61.62	3,838.02
21 1510 000	INVESTMENTS EARNINGS	50,000.00	10,940.39	47,395.95	94.79	2,604.05
21 1510 022	INVESTMENT EARNINGS	0.00	0.00	96,254.08	0.00	(96,254.08)
21 1510 120	INVESTMENT EARNINGS	0.00	10,650.27	51,209.91	0.00	(51,209.91)
21 1950 000	REFUND OF PRIOR YEARS' EXPENDITURES	0.00	0.00	1,751.45	0.00	(1,751.45)
Subtotal: REVENUE FROM LOCAL SOURCES		6,180,000.00	401,832.85	2,847,706.53	46.08	3,332,293.47
21 4190 045	ESSR II	316,000.00	0.00	250,175.00	79.17	65,825.00
21 4900 021	OTHER FEDERAL REVENUE QSCB	253,000.00	0.00	129,898.37	51.34	123,101.63
Subtotal: REVENUE FROM FEDERAL SOURCES		569,000.00	0.00	380,073.37	66.80	188,926.63
21 5130 000	SALE OF SURPLUS PROPERTY	250,000.00	0.00	391,586.95	156.63	(141,586.95)
21 5140 000	COMPENSATION-LOSS OF GNRL FA	0.00	5,353.33	120,209.87	0.00	(120,209.87)
Subtotal: OTHER SOURCES		250,000.00	5,353.33	511,796.82	204.72	(261,796.82)
Fund Total:		6,999,000.00	407,186.18	3,739,576.72	53.43	3,259,423.28

Fund: 22 SPECIAL EDUCATION

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
22 1110 000	AD VALOREM TAXES	3,516,388.00	219,784.35	1,555,364.94	44.23	1,961,023.06
22 1112 000	AD VALOREM MOBILE HOMES	100,000.00	5,986.80	34,539.20	34.54	65,460.80
22 1120 000	PRIOR YEARS' AD VALOREM TAXES	9,000.00	942.13	861.52	9.57	8,138.48
22 1190 000	PENALTIES AND INTEREST ON TAXES	6,000.00	1,878.50	3,679.62	61.33	2,320.38
22 1510 000	INVESTMENT EARNINGS	12,000.00	3,349.14	16,540.39	137.84	(4,540.39)
22 1950 000	REFUND OF PRIOR YEARS' EXPENDITURES	0.00	0.00	2,422.82	0.00	(2,422.82)
22 1972 000	MEDICAID DIRECT SERVICES TITLE XIX	16,000.00	4,355.85	8,409.73	52.56	7,590.27
22 1973 000	MEDICAID	5,000.00	1,869.63	10,219.22	204.38	(5,219.22)
22 1990 000	OTHER	0.00	0.00	33.15	0.00	(33.15)
Subtotal: REVENUE FROM LOCAL SOURCES		3,664,388.00	238,166.40	1,632,070.59	44.54	2,032,317.41
22 3121 030	EXCEPTIONAL CHILDREN- STATE AID	1,167,961.00	98,128.00	588,765.00	50.41	579,196.00
22 3900 000	OTHER STATE REVENUE	0.00	0.00	304.50	0.00	(304.50)
Subtotal: REVENUE FROM STATE SOURCES		1,167,961.00	98,128.00	589,069.50	50.44	578,891.50

Fund: 22 SPECIAL EDUCATION

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
22 4175 041	SPECIAL ED - IDEA - PART B	868,997.00	70,383.00	216,902.00	24.96	652,095.00
22 4186 043	SPECIAL ED - PRESCHOOL GRANTS	16,827.00	1,340.00	4,061.00	24.13	12,766.00
Subtotal: REVENUE FROM FEDERAL SOURCES		885,824.00	71,723.00	220,963.00	24.94	664,861.00
Fund Total:		5,718,173.00	408,017.40	2,442,103.09	42.71	3,276,069.91

Fund: 31 DEBT SERVICE QZAB 2010

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
31 1510 000	INVESTMENT EARNINGS	0.00	0.00	2,234.13	0.00	(2,234.13)
Subtotal: REVENUE FROM LOCAL SOURCES		0.00	0.00	2,234.13	0.00	(2,234.13)
31 5110 000	OPERATING TRANSFERS IN	40,000.00	0.00	40,000.00	100.00	0.00
Subtotal: OTHER SOURCES		40,000.00	0.00	40,000.00	100.00	0.00
Fund Total:		40,000.00	0.00	42,234.13	105.59	(2,234.13)

Fund: 32 DEBT SERVICE QSCB 2010

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
32 1510 000	INVESTMENT EARNINGS	0.00	0.00	83,790.99	0.00	(83,790.99)
Subtotal: REVENUE FROM LOCAL SOURCES		0.00	0.00	83,790.99	0.00	(83,790.99)
32 5110 000	OPERATING TRANSFERS IN	586,191.00	0.00	292,765.15	49.94	293,425.85
Subtotal: OTHER SOURCES		586,191.00	0.00	292,765.15	49.94	293,425.85
Fund Total:		586,191.00	0.00	376,556.14	64.24	209,634.86

Fund: 42 SBHS KITCHEN/COMMONS

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
42 5110 000	OPERATING TRANSFERS IN	2,700,000.00	879,932.53	2,965,352.18	109.83	(265,352.18)
42 5125 022	CAPITAL OUTLAY CERTIFICATE PRC	5,070,000.00	0.00	0.00	0.00	5,070,000.00
Subtotal: OTHER SOURCES		7,770,000.00	879,932.53	2,965,352.18	38.16	4,804,647.82
Fund Total:		7,770,000.00	879,932.53	2,965,352.18	38.16	4,804,647.82

Fund: 51 FOOD SERVICE

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
51 1510 000	INVESTMENT EARNINGS	10,000.00	1,494.27	10,277.54	102.78	(277.54)
51 1610 000	SALES TO PUPILS	678,000.00	60,117.23	323,285.87	47.68	354,714.13
51 1620 000	SALES TO ADULTS	20,000.00	1,534.00	10,242.43	51.21	9,757.57
51 1630 000	A LA CARTE SALES	6,000.00	87.70	608.25	10.14	5,391.75
51 1660 000	OTHER SALES	20,000.00	3,409.78	10,977.53	54.89	9,022.47
51 1670 000	LOCAL DONATIONS	0.00	284.61	284.61	0.00	(284.61)
51 1690 000	MISC REVENUE FROM OTHER SOURCE	1,500.00	0.00	1,807.46	120.50	(307.46)
Subtotal: REVENUE FROM LOCAL SOURCES		735,500.00	66,927.59	357,483.69	48.60	378,016.31
51 4810 060	FEDERAL REIMBURSEMENT	84,762.00	18,124.35	18,124.35	21.38	66,637.65
51 4811 000	FEDERAL REIMBURSEMENT-SCHOOL LUNCH	498,500.00	59,275.11	191,882.83	38.49	306,617.17
51 4812 000	FEDERAL REIMBURSEMENT-SCHOOL BREAKFAST	81,000.00	11,264.36	33,664.77	41.56	47,335.23
51 4813 000	FEDERAL REIMBURSEMENT-AFTER SCHOOL CARE	1,400.00	344.00	933.12	66.65	466.88
51 4815 000	FEDERAL REIMBURSEMENT MILK	0.00	241.24	733.96	0.00	(733.96)
51 4820 000	DONATED FOOD	20,000.00	5,724.90	15,266.50	76.33	4,733.50
Subtotal: REVENUE FROM FEDERAL SOURCES		685,662.00	94,973.96	260,605.53	38.01	425,056.47
51 5170 000	CAPITAL CONTRIBUTIONS	579,364.00	0.00	0.00	0.00	579,364.00
Subtotal: OTHER SOURCES		579,364.00	0.00	0.00	0.00	579,364.00
Fund Total:		2,000,526.00	161,901.55	618,089.22	30.90	1,382,436.78

Fund: 53 ENTERPRISE FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
53 1316 015	DRIVERS EDUCATION	24,600.00	0.00	(300.00)	(1.22)	24,900.00

Fund: 53 ENTERPRISE FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
53 1510 000	INVESTMENT EARNINGS	0.00	0.00	576.00	0.00	(576.00)
53 1510 019	INVESTMENT EARNINGS	0.00	228.36	722.03	0.00	(722.03)
53 1660 000	OTHER SALES	59,472.00	6,810.00	38,069.50	64.01	21,402.50
53 1660 400	OTHER SALES	54,730.00	0.00	39,769.75	72.67	14,960.25
53 1982 019	LATCHKEY SERVICES	52,000.00	10,853.00	30,515.00	58.68	21,485.00
Subtotal: REVENUE FROM LOCAL SOURCES		190,802.00	17,891.36	109,352.28	57.31	81,449.72
Fund Total:		190,802.00	17,891.36	109,352.28	57.31	81,449.72

Fund: 61 NON EXPENDABLE CUSTODIAL

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
61 1790 280	ALICE-LESTER HAYES SCHOLARSHIP	0.00	0.00	8.11	0.00	(8.11)
61 1790 315	GRIMSBO SCHOLARSHIP	0.00	0.00	7.91	0.00	(7.91)
61 1790 470	WOODLE GOLF	0.00	0.00	8.50	0.00	(8.50)
Subtotal: REVENUE FROM LOCAL SOURCES		0.00	0.00	24.52	0.00	(24.52)
Fund Total:		0.00	0.00	24.52	0.00	(24.52)

Fund: 66 EXPENDABLE CUSTODIAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
66 1790 070	WM BROWN	0.00	0.00	8.50	0.00	(8.50)
66 1790 085	CAFETERIA FUND	0.00	0.00	56,986.74	0.00	(56,986.74)
66 1790 452	ALEN SIGMAN MEMORIAL	0.00	0.00	7.79	0.00	(7.79)
Subtotal: REVENUE FROM LOCAL SOURCES		0.00	0.00	57,003.03	0.00	(57,003.03)
Fund Total:		0.00	0.00	57,003.03	0.00	(57,003.03)

Fund: 71 HIGH SCHOOL CUSTODIAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
71 1790 009	ACADEMIC	0.00	0.00	899.23	0.00	(899.23)
71 1790 010	ANNUAL	0.00	975.00	7,047.00	0.00	(7,047.00)
71 1790 020	ART	0.00	0.00	3.00	0.00	(3.00)
71 1790 094	CLASS OF 2024	0.00	0.00	1,160.00	0.00	(1,160.00)
71 1790 095	CLASS OF 2025	0.00	0.00	1,045.00	0.00	(1,045.00)
71 1790 096	CLASS OF 2026	0.00	0.00	865.00	0.00	(865.00)
71 1790 097	CLASS OF 2027	0.00	0.00	1,205.00	0.00	(1,205.00)
71 1790 135	CULINARY ARTS	0.00	0.00	25.00	0.00	(25.00)
71 1790 190	FFA	0.00	864.00	12,408.97	0.00	(12,408.97)
71 1790 200	FCCLA	0.00	0.00	2,672.00	0.00	(2,672.00)
71 1790 320	VICA	0.00	0.00	12.00	0.00	(12.00)
71 1790 410	MEMORIAL SCHOLARSHIPS	0.00	0.00	2,000.00	0.00	(2,000.00)
71 1790 414	COKE SCHOLARSHIP	0.00	0.00	997.00	0.00	(997.00)
71 1790 450	S CLUB	0.00	11,939.28	44,539.92	0.00	(44,539.92)
71 1790 520	SPANISH	0.00	13.00	393.00	0.00	(393.00)
71 1790 530	SPEECH	0.00	250.00	380.00	0.00	(380.00)
71 1790 540	STUDENT COUNCIL	0.00	4,427.00	7,076.60	0.00	(7,076.60)
71 1790 550	DRAMA-THESPIANS	0.00	0.00	265.00	0.00	(265.00)
Subtotal: REVENUE FROM LOCAL SOURCES		0.00	18,468.28	82,993.72	0.00	(82,993.72)
Fund Total:		0.00	18,468.28	82,993.72	0.00	(82,993.72)

Fund: 72 CENTRAL CUSTODIAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
72 1790 220	STURGIS ELEMENTARY	0.00	0.00	22,820.60	0.00	(22,820.60)
72 1790 230	STUDENT COUNCIL-PIEDMONT	0.00	0.00	18,441.91	0.00	(18,441.91)
72 1790 260	WHITEWOOD	0.00	0.00	25,250.00	0.00	(25,250.00)

Revenue Summary Report
Processing Month: 12/2023
EXHIBIT C

Fund: 72 CENTRAL CUSTODIAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
72 1790 365	FS MEALS/FOR KIDS	0.00	0.00	9,100.00	0.00	(9,100.00)
Subtotal: REVENUE FROM LOCAL SOURCES		0.00	0.00	75,612.51	0.00	(75,612.51)
Fund Total:		0.00	0.00	75,612.51	0.00	(75,612.51)

Fund: 73 MIDDLE SCHOOL CUSTODIAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
73 1790 540	SWMS STUDENT COUNCIL	0.00	0.00	19,526.66	0.00	(19,526.66)
73 1790 550	SBMS STUDENT COUNCIL	0.00	0.00	28,988.26	0.00	(28,988.26)
Subtotal: REVENUE FROM LOCAL SOURCES		0.00	0.00	48,514.92	0.00	(48,514.92)
Fund Total:		0.00	0.00	48,514.92	0.00	(48,514.92)

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	47,129,517.00	3,514,619.10	21,204,971.19	44.99	25,924,545.81

EXPENDITURE REPORT FUND, FUNCTION, OPR UNIT
EXHIBIT D

Account Number	Account Description	Revised Budget	During Month	To Date	Balance at EOM	Encumbrances	Unencumbered	% of Budget
10	GENERAL FUND						Balance	
1111	REGULAR TERM	\$5,846,926.00	\$484,064.66	\$1,988,169.74	\$3,858,756.26	\$2,823.61	\$3,855,932.65	34.05
1112	SUMMER TERM	\$13,802.00	\$0.00	\$0.00	\$13,802.00	\$0.00	\$13,802.00	0.00
1121	REGULAR TERM	\$3,645,508.00	\$295,883.76	\$1,221,233.50	\$2,424,274.50	\$1,049.63	\$2,423,224.87	33.53
1122	SUMMER TERM	\$28,913.00	\$1,960.42	\$4,517.57	\$24,395.43	\$0.00	\$24,395.43	15.62
1131	REGULAR TERM	\$3,201,458.00	\$265,383.86	\$1,129,589.46	\$2,071,868.54	\$14,845.39	\$2,057,023.15	35.75
1132	SUMMER TERM-INCLUDES PROJ EASY	\$18,784.00	\$1,790.02	\$5,182.51	\$13,601.49	\$0.00	\$13,601.49	27.59
1142	TITLE I PRESCHOOL	\$37,176.00	\$2,673.93	\$12,246.48	\$24,929.52	\$0.00	\$24,929.52	32.94
1190	OTHER REGULAR PROGRAMS	\$3,615.00	\$0.00	\$0.00	\$3,615.00	\$0.00	\$3,615.00	0.00
1210	PROGRAMS FOR GIFTED & TALENTED	\$70,763.00	\$5,884.81	\$24,051.35	\$46,711.65	\$0.00	\$46,711.65	33.99
1250	CULTURALLY DIFFERENT	\$24,848.00	\$2,731.84	\$10,907.76	\$13,940.24	\$0.00	\$13,940.24	43.90
1273	HELPING DISADV CHILD MEET STAN	\$693,307.00	\$57,757.44	\$270,665.15	\$422,641.85	\$942.02	\$421,699.83	39.18
2113	SOCIAL WORK SERVICES	\$76,883.00	\$5,719.93	\$22,979.76	\$53,903.24	\$0.00	\$53,903.24	29.89
2116	Title I attendance & Social work	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.00
2122	COUNSELING SERVICES	\$764,262.00	\$58,534.34	\$237,061.18	\$527,200.82	\$919.33	\$526,281.49	31.14
2128	TITLE I PARENTAL INVOLVEMENT ACTIVITIES	\$6,900.00	\$995.67	\$2,083.67	\$4,816.33	\$1,287.14	\$3,529.19	48.85
2133	DENTAL SERVICES	\$6,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	50.00
2134	NURSE SERVICES	\$216,924.00	\$22,980.94	\$75,590.68	\$141,333.32	\$19.99	\$141,313.33	34.86
2139	OTHER HEALTH SERVICES	\$10,096.00	\$26.52	\$697.67	\$9,398.33	\$0.00	\$9,398.33	6.91
2212	INSTRUCTION/CURRICULUM DEVELOP	\$182,356.00	\$6,489.01	\$77,443.24	\$104,912.76	\$5,109.23	\$99,803.53	45.27
2214	TITLE I PROFESSIONAL DEVELOPMENT	\$14,900.00	\$5,370.24	\$19,697.12	(\$4,797.12)	\$0.00	(\$4,797.12)	132.20
2222	SCHOOL LIBRARY SERVICES	\$212,028.00	\$19,072.03	\$77,747.85	\$134,280.15	\$64.88	\$134,215.27	36.70
2227	TECHNOLOGY IN SCHOOL	\$358,163.00	\$17,910.06	\$140,240.32	\$217,922.68	\$441.09	\$217,481.59	39.28
2311	SERVICE AREA DIRECTION	\$396,750.00	\$0.00	\$383,667.73	\$13,082.27	\$0.00	\$13,082.27	96.70
2314	ELECTION SERVICES	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.00
2315	LEGAL SERVICES	\$12,000.00	\$358.43	\$2,084.26	\$9,915.74	\$0.00	\$9,915.74	17.37
2317	AUDIT SERVICES	\$37,500.00	\$42,010.51	\$42,010.51	(\$4,510.51)	\$0.00	(\$4,510.51)	112.03
2319	OTHER BOARD OF ED SERVICES	\$63,085.00	\$105.72	\$69,819.57	(\$6,734.57)	\$6,583.45	(\$13,318.02)	121.11
2321	OFFICE OF THE SUPERINTENDENT	\$281,540.00	\$24,222.04	\$141,083.28	\$140,456.72	\$0.00	\$140,456.72	50.11
2410	OFFICE OF THE PRINCIPAL	\$1,641,594.00	\$134,442.84	\$766,952.97	\$874,641.03	\$1,001.84	\$873,639.19	46.78
2490	OTHER SUPPORT SERVICES-SCH ADM	\$179,161.00	\$14,321.76	\$78,514.25	\$100,646.75	\$0.00	\$100,646.75	43.82
2529	OTHER FISCAL SERVICES	\$381,294.00	\$29,594.07	\$190,244.33	\$191,049.67	\$0.00	\$191,049.67	49.89
2542	CARE & UPKEEP OF BUILDING SERV	\$1,017,872.00	\$92,640.38	\$361,881.01	\$655,990.99	\$0.00	\$655,990.99	35.55
2543	CARE & UPKEEP OF GROUNDS SERV	\$72,161.00	\$3,436.95	\$14,733.76	\$57,427.24	\$635.53	\$56,791.71	21.30
2545	VEHICLE SERVICING & MAINTANCE	\$61,400.00	\$3,041.47	\$29,101.18	\$32,298.82	\$1,666.28	\$30,632.54	50.11
2546	SECURITY SERVICES	\$155,750.00	\$4,107.00	\$48,859.72	\$106,890.28	\$0.00	\$106,890.28	31.37
2547	LAND AND BUILDING RENTAL	\$11,500.00	\$75.00	\$3,060.00	\$8,440.00	\$0.00	\$8,440.00	26.61
2549	OTHER OPERATION/MAINT OF PLANT	\$1,896,052.00	\$162,628.24	\$880,253.00	\$1,015,799.00	\$38,597.36	\$977,201.64	48.46
2550	PUPIL TRANSPORTATION SERVICES	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$2,900.00	0.00
2553	MONITORING SERVICES	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.00
2555	CONTRACTED SERVICES	\$1,343,000.00	\$330,131.21	\$494,419.56	\$848,580.44	\$0.00	\$848,580.44	36.81
2562	FOOD PREPERATION/DISPENSING	\$91,000.00	\$9,163.90	\$43,746.03	\$47,253.97	\$0.00	\$47,253.97	48.07
2574	PRINTING,PUBLISHING,DUPLICATIN	\$103,664.00	\$12,005.15	\$54,857.93	\$48,806.07	\$197.90	\$48,608.17	53.11
2642	RECRUITMENT/PLACEMENT SERVICE	\$4,050.00	\$219.75	\$2,669.50	\$1,380.50	\$0.00	\$1,380.50	65.91
3600	WELFARE ACTIVITIES SERVICES	\$18,000.00	\$0.00	\$895.14	\$17,104.86	\$0.00	\$17,104.86	4.97
6000	COCURRICULAR ACTIVITIES	\$0.00	\$39.77	\$39.77	(\$39.77)	\$0.00	(\$39.77)	0.00
6101	FOOTBALL	\$81,279.00	\$4,871.01	\$43,502.20	\$37,776.80	\$0.00	\$37,776.80	53.52
6102	BASKETBALL	\$59,425.00	\$2,796.73	\$9,826.73	\$49,598.27	\$1,760.00	\$47,838.27	19.50
6103	WRESTLING	\$49,866.00	\$5,898.72	\$15,695.18	\$34,170.82	\$7,700.00	\$26,470.82	46.92
6104	GOLF	\$7,377.00	\$452.04	\$3,842.31	\$3,534.69	\$1,100.00	\$2,434.69	67.00

EXPENDITURE REPORT FUND, FUNCTION, OPR UNIT
EXHIBIT D

Account Number	Account Description	Revised Budget	During Month	To Date	Balance at EOM	Encumbrances		% of Budget
6105	BOYS SCOOCER	\$16,956.00	\$545.00	\$17,336.80	(\$380.80)	\$1,320.00	(\$1,700.80)	110.03
6202	GIRLS BASKETBALL	\$57,614.00	\$6,397.28	\$18,583.27	\$39,030.73	\$2,500.00	\$36,530.73	36.59
6204	GIRLS GOLF	\$7,377.00	\$452.04	\$1,816.32	\$5,560.68	\$1,100.00	\$4,460.68	39.53
6205	VOLLEYBALL	\$51,533.00	\$5,652.83	\$30,683.89	\$20,849.11	\$2,200.00	\$18,649.11	63.81
6207	GIRLS SOCCER	\$16,532.00	\$1,470.27	\$8,242.97	\$8,289.03	\$1,320.00	\$6,969.03	57.85
6500	TRANSPORATION	\$211,000.00	\$34,119.88	\$76,772.08	\$134,227.92	\$1,923.84	\$132,304.08	37.30
6901	TRACK	\$77,347.00	\$4,239.54	\$16,643.41	\$60,703.59	\$9,067.00	\$51,636.59	33.24
6902	CROSS COUNTRY	\$31,378.00	\$1,213.94	\$17,308.97	\$14,069.03	\$2,090.00	\$11,979.03	61.82
6903	BAND	\$15,715.00	\$1,015.17	\$5,395.58	\$10,319.42	\$500.00	\$9,819.42	37.52
6904	CHOIR	\$12,217.00	\$1,361.33	\$3,336.36	\$8,880.64	\$3,100.00	\$5,780.64	52.68
6905	DEBATE	\$26,803.00	\$3,592.83	\$7,982.37	\$18,820.63	\$6,075.00	\$12,745.63	52.45
6906	DRAMA	\$22,718.00	\$1,609.70	\$9,283.32	\$13,434.68	\$4,703.09	\$8,731.59	61.57
6907	DECLAM	\$6,216.00	\$474.28	\$2,183.00	\$4,033.00	\$1,100.00	\$2,933.00	52.82
6909	YEARBOOK	\$7,513.00	\$569.52	\$2,289.57	\$5,223.43	\$0.00	\$5,223.43	30.47
6911	FFA	\$6,270.00	\$504.94	\$2,029.66	\$4,240.34	\$0.00	\$4,240.34	32.37
6913	CHEERLEADERS	\$17,196.00	\$2,129.57	\$15,151.43	\$2,044.57	\$2,617.17	(\$572.60)	103.33
6914	CLASS/KNOW	\$30,293.00	\$2,307.43	\$9,577.12	\$20,715.88	\$0.00	\$20,715.88	31.61
6915	ACTIVITY DIRECTOR	\$224,168.00	\$16,562.13	\$102,225.43	\$121,942.57	\$2,186.29	\$119,756.28	46.58
6916	LEGO COMPETITION	\$2,000.00	\$0.00	\$166.12	\$1,833.88	\$0.00	\$1,833.88	8.31
6917	WEIGHT ROOM TRAINER	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	0.00
6918	RURAL ACTIVITIES	\$29,442.00	\$2,494.89	\$18,453.60	\$10,988.40	\$0.00	\$10,988.40	62.68
10	GENERAL FUND	\$24,302,870.00	\$2,221,504.74	\$9,370,326.20	\$14,932,543.80	\$128,547.06	\$14,803,996.74	39.09
21	CAPITAL OUTLAY							
1111	REGULAR TERM	\$265,428.00	\$10,127.77	\$181,964.45	\$83,463.55	\$876.83	\$82,586.72	68.89
1121	REGULAR TERM	\$152,525.00	\$1,497.64	\$53,005.02	\$99,519.98	\$0.00	\$99,519.98	34.75
1131	REGULAR TERM	\$127,550.00	\$2,270.00	\$127,561.90	(\$11.90)	\$0.00	(\$11.90)	100.01
2222	SCHOOL LIBRARY SERVICES	\$24,695.00	\$6,769.64	\$15,449.10	\$9,245.90	\$10,580.98	(\$1,335.08)	105.41
2227	TECHNOLOGY IN SCHOOL	\$69,100.00	\$0.00	\$56,215.83	\$12,884.17	\$20,950.00	(\$8,065.83)	111.67
2321	OFFICE OF THE SUPERINTENDENT	\$1,200.00	\$0.00	\$803.00	\$397.00	\$0.00	\$397.00	66.92
2410	OFFICE OF THE PRINCIPAL	\$30,560.00	\$0.00	\$29,686.59	\$873.41	\$0.00	\$873.41	97.14
2490	OTHER SUPPORT SERVICES-SCH ADM	\$2,000.00	\$1,439.55	\$1,439.55	\$560.45	\$0.00	\$560.45	71.98
2529	OTHER FISCAL SERVICES	\$5,950.00	\$0.00	\$1,606.00	\$4,344.00	\$0.00	\$4,344.00	26.99
2533	ARCHITECTURE/ENGINEER SERVICES	\$80,000.00	\$6,485.00	\$47,298.60	\$32,701.40	\$0.00	\$32,701.40	59.12
2535	CONSTRUCTION AND IMPROVEMENTS	\$342,800.00	\$0.00	\$353,090.57	(\$10,290.57)	\$0.00	(\$10,290.57)	103.00
2542	CARE & UPKEEP OF BUILDING SERV	\$96,000.00	\$30,477.70	\$78,728.70	\$17,271.30	\$13,826.00	\$3,445.30	96.41
2543	CARE & UPKEEP OF GROUNDS SERV	\$89,000.00	\$22,181.25	\$74,593.49	\$14,406.51	\$0.00	\$14,406.51	83.81
2549	OTHER OPERATION/MAINT OF PLANT	\$456,945.00	\$57,863.09	\$360,229.62	\$96,715.38	\$4,939.55	\$91,775.83	79.92
2555	CONTRACTED SERVICES	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$165,000.00	0.00
2710	SPECIAL ED ADMIN COSTS	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.00
5000	DEBT SERVICES-LSE PURCHASE PMT	\$3,336,000.00	\$5,561.68	\$2,572,955.94	\$763,044.06	\$0.00	\$763,044.06	77.13
6101	FOOTBALL	\$26,000.00	\$0.00	\$28,529.95	(\$2,529.95)	\$0.00	(\$2,529.95)	109.73
6102	BASKETBALL	\$2,800.00	\$0.00	\$2,768.64	\$31.36	\$0.00	\$31.36	98.88
6105	BOYS SCOOCER	\$3,500.00	\$0.00	\$3,338.40	\$161.60	\$0.00	\$161.60	95.38
6205	VOLLEYBALL	\$5,000.00	\$0.00	\$4,565.00	\$435.00	\$0.00	\$435.00	91.30
6207	GIRLS SOCCER	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	100.00
7000	CONTINGENCIES (BUDGET ONLY)	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$16,500.00	0.00
8110	OPERATING TRANSFERS OUT	\$3,326,000.00	\$879,932.53	\$3,298,117.33	\$27,882.67	\$0.00	\$27,882.67	99.16
21	CAPITAL OUTLAY	\$8,630,553.00	\$1,024,605.85	\$7,295,447.68	\$1,335,105.32	\$51,173.36	\$1,283,931.96	85.12
22	SPECIAL EDUCATION							
1221	PGMS-STDNT WITH MILD-MOD DISAB	\$2,138,265.00	\$170,559.81	\$732,540.63	\$1,405,724.37	\$8.99	\$1,405,715.38	34.26

EXPENDITURE REPORT FUND, FUNCTION, OPR UNIT
EXHIBIT D

Account Number	Account Description	Revised Budget	During Month	To Date	Balance at EOM	Encumbrances		% of Budget
1222	PGMS-STDNT WITH SEVERE DISAB	\$1,608,353.00	\$126,237.29	\$564,654.30	\$1,043,698.70	\$84.57	\$1,043,614.13	35.11
1223	DAY PROGRAMS	\$175,000.00	\$62,900.00	\$124,209.72	\$50,790.28	\$0.00	\$50,790.28	70.98
1224	RESIDENTIAL PROGRAMS	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	0.00
1226	EARLY CHILDHOOD PROGRAMS	\$137,992.00	\$11,959.23	\$48,568.49	\$89,423.51	\$0.00	\$89,423.51	35.20
2134	NURSE SERVICES	\$63,467.00	\$5,677.12	\$22,798.22	\$40,668.78	\$0.00	\$40,668.78	35.92
2149	OTHER PSYCHOLOGICAL SERVICES	\$381,200.00	\$7,491.90	\$147,516.10	\$233,683.90	\$0.00	\$233,683.90	38.70
2159	OTHER SPEECH PATHOLOGY SERVICE	\$577,100.00	\$2,619.82	\$300,477.43	\$276,622.57	\$0.00	\$276,622.57	52.07
2172	OCCUPATIONAL THERAPY	\$92,700.00	\$0.00	\$46,349.33	\$46,350.67	\$0.00	\$46,350.67	50.00
2179	OTHER THERAPY SERVICES	\$68,500.00	\$0.00	\$35,198.00	\$33,302.00	\$0.00	\$33,302.00	51.38
2212	INSTRUCTION/CURRICULUM DEVELOP	\$23,900.00	\$0.00	\$3,360.08	\$20,539.92	\$25.00	\$20,514.92	14.16
2710	SPECIAL ED ADMIN COSTS	\$319,550.00	\$23,071.95	\$141,058.01	\$178,491.99	\$577.73	\$177,914.26	44.32
2736	MULTIPLE DISABILITIES	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	0.00
2741	OTHER HEALTH IMPAIRED	\$5,000.00	\$261.43	\$1,529.39	\$3,470.61	\$0.00	\$3,470.61	30.59
2750	OTHER SPECIAL EDUCATION COSTS	\$151,000.00	\$0.00	\$0.00	\$151,000.00	\$0.00	\$151,000.00	0.00
2751	DEAF-BLIND	\$0.00	\$0.00	\$184.08	(\$184.08)	\$0.00	(\$184.08)	0.00
2753	MENTAL RETARDATION	\$0.00	\$1,625.00	\$4,875.72	(\$4,875.72)	\$0.00	(\$4,875.72)	0.00
2757	ORTHOPEDIC IMPAIRMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
22	SPECIAL EDUCATION	\$5,867,027.00	\$412,403.55	\$2,173,319.50	\$3,693,707.50	\$696.29	\$3,693,011.21	37.05
32	DEBT SERVICE QSCB 2010							
5000	DEBT SERVICES-LSE PURCHASE PMT	\$283,160.00	\$0.00	\$141,250.00	\$141,910.00	\$0.00	\$141,910.00	49.88
32	DEBT SERVICE QSCB 2010	\$283,160.00	\$0.00	\$141,250.00	\$141,910.00	\$0.00	\$141,910.00	49.88
42	SBHS KITCHEN/COMMONS							
7500	CAPITAL OUTLAY	\$7,770,000.00	\$879,932.53	\$2,965,352.18	\$4,804,647.82	\$822,063.00	\$3,982,584.82	48.74
42	SBHS KITCHEN/COMMONS	\$7,770,000.00	\$879,932.53	\$2,965,352.18	\$4,804,647.82	\$822,063.00	\$3,982,584.82	48.74
51	FOOD SERVICE							
2561	SERVICE AREA DIRECTION	\$130,781.00	\$10,900.32	\$63,094.28	\$67,686.72	\$0.00	\$67,686.72	48.24
2562	FOOD PREPERATION/DISPENSING	\$2,236,307.00	\$179,264.45	\$644,171.58	\$1,592,135.42	\$5,335.40	\$1,586,800.02	29.04
2563	FOOD DELIVERY SERVICES	\$4,500.00	\$177.59	\$2,779.04	\$1,720.96	\$0.00	\$1,720.96	61.76
2642	RECRUITMENT/PLACEMENT SERVICE	\$0.00	\$53.25	\$53.25	(\$53.25)	\$0.00	(\$53.25)	0.00
51	FOOD SERVICE	\$2,371,588.00	\$190,395.61	\$710,098.15	\$1,661,489.85	\$5,335.40	\$1,656,154.45	30.17
53	ENTERPRISE FUND							
2569	OTHER FOOD SERVICES	\$114,202.00	\$5,073.41	\$57,778.58	\$56,423.42	\$0.00	\$56,423.42	50.59
3500	CUSTODY AND CARE OF CHILDREN	\$61,299.00	\$5,179.31	\$25,733.66	\$35,565.34	\$0.00	\$35,565.34	41.98
3900	Drivers Education	\$30,762.00	\$60.52	\$763.08	\$29,998.92	\$439.48	\$29,559.44	3.91
53	ENTERPRISE FUND	\$206,263.00	\$10,313.24	\$84,275.32	\$121,987.68	\$439.48	\$121,548.20	41.07
61	NON EXPENDABLE CUSTODIAL							
6900	COMBINED ACTIVITIES	\$0.00	\$0.00	\$1,900.00	(\$1,900.00)	\$0.00	(\$1,900.00)	0.00
61	NON EXPENDABLE CUSTODIAL	\$0.00	\$0.00	\$1,900.00	(\$1,900.00)	\$0.00	(\$1,900.00)	0.00
66	EXPENDABLE CUSTODIAL FUND							
6900	COMBINED ACTIVITIES	\$0.00	\$0.00	\$45,064.72	(\$45,064.72)	\$0.00	(\$45,064.72)	0.00
66	EXPENDABLE CUSTODIAL FUND	\$0.00	\$0.00	\$45,064.72	(\$45,064.72)	\$0.00	(\$45,064.72)	0.00
71	HIGH SCHOOL CUSTODIAL FUND							
6900	COMBINED ACTIVITIES	\$0.00	\$16,849.00	\$80,514.34	(\$80,514.34)	\$0.00	(\$80,514.34)	0.00
71	HIGH SCHOOL CUSTODIAL FUND	\$0.00	\$16,849.00	\$80,514.34	(\$80,514.34)	\$0.00	(\$80,514.34)	0.00
72	CENTRAL CUSTODIAL FUND							
6900	COMBINED ACTIVITIES	\$0.00	\$3,722.13	\$12,289.72	(\$12,289.72)	\$0.00	(\$12,289.72)	0.00
72	CENTRAL CUSTODIAL FUND	\$0.00	\$3,722.13	\$12,289.72	(\$12,289.72)	\$0.00	(\$12,289.72)	0.00
73	MIDDLE SCHOOL CUSTODIAL FUND							
6900	COMBINED ACTIVITIES	\$0.00	\$14,449.71	\$27,798.77	(\$27,798.77)	\$0.00	(\$27,798.77)	0.00
73	MIDDLE SCHOOL CUSTODIAL FUND	\$0.00	\$14,449.71	\$27,798.77	(\$27,798.77)	\$0.00	(\$27,798.77)	0.00

Invitation For Bids
Williams Administrative Building
Boiler Project
Meade School District 46-1
Sturgis, SD 57785

As per specifications, terms, and conditions on file in the Office of the Business Manager, sealed bids will be received at the Business Office, Meade School District 46-1, 1230 Douglas Street, Sturgis, SD 57785, until January 29,2024, at 1:30 P.M. MST, for the Williams Administrative Building Boiler Project.

Any bids received after the closing date and time will be returned unopened. Accepted bids will be opened and read aloud.

The owner reserves the right to reject any or all bids and to waive any or all informalities.

Specifications may be obtained from Todd Battles, maintenance foreman, Meade School District 46-1, 12940 E. Hwy 34, Sturgis, SD 57785. 605-490-7963 or Todd.Battles@k12.SD.US

Bid proposals will be made on a duplicate of the form included in the specifications.

No bidder may withdraw the bid for at least forty-five (45) days after the scheduled closing time for receiving bids.

Each bidder must submit bid security with the bid, payable to Meade School District 46-1, in one of the following forms:

1. Certified check, cashier's check, or draft drawn on a State or National Bank in the amount of 5% of the bid.
2. Bid bond, issued by a Surety authorized to do business in the State of SD in the amount of 10% of the bid.

The successful bidder will be required to furnish a performance bond and a labor and materials payment bond in an amount equal to the contract price as originally bid or subsequently modified.

BY ORDER OF MEADE SCHOOL DISTRICT 46-1
Brett Burditt Business Manager

ADVERTISED: January 10,2024 and January 17,2024

**Meade 46-1
Williams Administrative Boiler Project
Special Instructions**

1. **Send bids to: Meade School District 46-1, 1230 Douglas Street, Sturgis, SD 57785**
2. **Mark on outside of envelope: "Williams Administrative Boiler Project" Open January 29,2024 at 1:30 P.M. MST.**
3. **Bids will be accepted until January 24,2024 1:30 P.M MST, opening of the bids will be at 1:30 PM on the same day. Action on the bids will be taken at the Meade 46-1 School Board meeting on 2/12/2024.**
4. **There will be a contractor site inspection on January 19,2024 at 10:00 A.M.**
5. **Contractor to submit manufactures specifications on boilers, pumps, and VFD's to assist in vetting.**
6. **The Meade 46-1 School Board reserves the right to reject any or all bids and /or waive any or all informalities.**

**Meade School District 46-1
Williams Administrative Building
Boiler Replacement Project**

Project Summary:

1. The removal of existing steam boiler, hot water holding tank, and plumbing deemed necessary. (Contractor will reuse the existing steam valves.)
2. Installation of two new hydronic boilers.

Description of Work:

1. Removal of existing boiler, hot water holding tank, and any ducting, plumbing or electrical deemed necessary.
2. Installation of 2 new hydronic boilers. (Basis design on Lochinvar or equivalent), 98% efficiency, 400,000 BTU's.
3. ASME expansion tank.
4. Air separator.
5. Quick air vents.
6. 2 circulation house pumps. (basis on Bell and Gossert or equivalent.)
7. Stainless steel flex connector
8. 2 boiler injection pumps.
9. 2-VFD's (basis on ABS or equivalent.)
10. All mechanical piping, header piping, and branch piping.
11. All insulation as needed.
12. Combustion air vent piping.
13. Exhaust vent piping.
14. Demo labor of existing steam boiler.
15. Demo labor of all existing mechanical piping.
16. Labor for complete installation.
17. Labor for startup.
18. Taxes, fees, and permits as applicable.

Exceptions:

1. Line voltage wiring by owner.
2. Temperature controls by owner, Tem-Tech.

Project Timeline:

1. Project shall begin no earlier than July 1, 2024, and must be completed no later than August 31, 2024.
- 2.

Williams Administrative Boiler Project

Bid Form

PROJECT: WILLIAMS ADMINISTRATIVE BUILDING BOILER PROJECT
MEADE 46-1, STURGIS, SD 57785

Proposal: I have reviewed the bid specifications and agree to enter into an executive contract if awarded on the basis of this proposal. I agree not to withdraw my bid before 45 days and after the receipt of the bids. I agree to accomplish the work in accordance with the specifications.

Contract: I will complete the work for the price shown on this bid form.

Bid Price: \$ _____

Contractor name: _____

Signature: _____

Date: _____



About the news release contained in this packet...

Your selection as a candidate in the U.S. Presidential Scholars Program is an honor for you and your community and deserves attention from the local media. It is essential that the media receive this information promptly, while it is newsworthy. Thus, we request that you complete and send the enclosed materials to your local media immediately.

This packet contains press releases and fact sheets that you can use to make the public aware of your achievements as well as bring wider recognition and understanding of the U.S. Presidential Scholars Program to a greater number of the nation's educators, students, parents, and guardians.

Please note the six blank lines in the body of the press release.

- In the first and second blanks, insert your full name;
- In the third blank, insert your school's name;
- In the fourth blank, insert your first name;
- In the fifth blank, insert your parents'/guardians' full name(s); and
- In the sixth blank, insert your phone number.

You may send a copy of the completed press release and fact sheet to any news source you choose. Some suggestions are: the Mayor of your community, local newspapers, radio and television stations, and school publications. For newspapers, send releases to either the Education Editor at a major metropolitan newspaper, or to the City Desk. For radio and television stations, releases should be sent to the News Director.

If you or your parents have any questions about these instructions, please contact the U.S. Presidential Scholars office at 507.931.8345 or PSP@scholarshipamerica.org.

FOR IMMEDIATE RELEASE

Contact for Working Press Only:
Office of Public Affairs: 202.401.1576

Contact for Schools and Families Only:
U.S. Presidential Scholars Office: 507.931.8345
PSP@scholarshipamerica.org

LOCAL STUDENT
NAMED CANDIDATE IN U.S. PRESIDENTIAL SCHOLARS PROGRAM

_____, a graduating senior at _____, has been named one of more than 5,000 candidates in the 2023 U.S. Presidential Scholars Program. The candidates were selected from nearly 3.6 million students expected to graduate from U.S. high schools in the year 2023.

Inclusion in the U.S. Presidential Scholars Program is one of the highest honors bestowed upon graduating high school seniors. Scholars are selected on the basis of superior academic and artistic achievements, leadership qualities, strong character and involvement in community and school activities.

The U.S. Presidential Scholars Program was established in 1964 by Executive Order of the President to recognize some of our nation's most distinguished graduating seniors for their accomplishments in many areas: academic success, leadership, and service to school and community. It was expanded in 1979 to recognize students demonstrating exceptional scholarship and talent in the visual, creative, and performing arts. In 2015, the program was expanded once again to recognize students who demonstrate ability and accomplishment in career and technical fields. Annually, up to 161 U.S. Presidential Scholars are chosen from among that year's senior class, representing excellence in education and the promise of greatness in America's youth.

A distinguished panel of educators will review these submissions and select approximately 600 semifinalists in early April. The Commission on Presidential Scholars, a group of up to 32 eminent citizens appointed by the President, will select the finalists, and the U.S. Department of Education will announce the Scholars in May.

U.S. Presidential Scholars are honored for their accomplishments during the National Recognition Program each June. To commemorate their achievement, the Scholars are awarded the Presidential Scholars Medallion.

_____ is the child of _____, and can be reached at _____.

For more information about the U.S. Presidential Scholars Program, parents and students can email the U.S. Presidential Scholars Office at PSP@scholarshipamerica.org or call 507.931.8345.

###

NOTE TO NEWS EDITORS: A complete list of candidates will be available on the Program's web page <http://www.ed.gov/psp>. Semifinalists will be announced mid April and Scholars in May. News media without Internet access may call 202.401.1576 for a list of candidates by state. For more information about the student(s), contact the student(s) directly.

THE UNITED STATES PRESIDENTIAL SCHOLARS PROGRAM FACT SHEET

The United States Presidential Scholars Program was established in 1964, by Executive Order of the President, to recognize and honor some of our Nation's most distinguished graduating high school seniors. In 1979, the Program was extended to recognize students who demonstrate exceptional talent in the visual, creative and performing arts. In 2015, the program was again extended to recognize students who demonstrate ability and accomplishment in career and technical education fields. Each year, up to 161 students are named U.S. Presidential Scholars, one of the nation's highest honors for high school students. The Scholars represent excellence in education and the promise of greatness in young people. In honoring the U.S. Presidential Scholars, the President of the United States symbolically honors all graduating high school seniors of high potential.

Students have the opportunity to become U.S. Presidential Scholars based on three paths of accomplishment. The majority of the Scholars are selected on the basis of broad academic achievement. Approximately twenty students are selected on the basis of their academic and artistic scholarship in the visual arts, the performing arts, or creative writing. And, approximately twenty additional students are selected on the basis of their ability and accomplishment in career and technical education fields.

Each year over 5,000 candidates are identified for the component of the program that focuses on academic achievement and based on having scored exceptionally well on the SAT or the ACT. Eligible students are U.S. citizens and legal permanent U.S. residents graduating or receiving a diploma between January and August of the current program year, who have taken the SAT or ACT Assessment on or before the preceding October. The highest test score (from a single test administration) is identified. We do not use superscores. The scores associated with the top 20 male examinees and top 20 female examinees are used to select candidates from each state, the District of Columbia, the Commonwealth of Puerto Rico, and from families of U.S. citizens living abroad. A universal score is determined for both males and females from that state. Students meeting these requirements are automatically considered for participation. Initial inclusion in the pool of eligible candidates is determined by the information (e.g. graduation year) provided by the student on his/her SAT or ACT test registration. Also, each Chief State School Officer (CSSO) may nominate ten male and ten female candidates based on their outstanding scholarship, residing in the CSSO's jurisdiction. Additionally, the program is partnering with several recognition organizations that will each nominate up to 40 candidates from their individual programs.

Candidacy materials are mailed to students for participation in the program. Application is by invitation only; students do not apply individually to the program, nor do their schools nominate them.

For the arts component of the Program, students are initially selected based on their artistic excellence. Students must apply to YoungArts, The National Foundation for the Advancement of Artists annual competition, be named a YoungArts winner at the finalist

level and participate in YoungArts Week. YoungArts nominates 60 students who meet the U.S. Presidential Scholars candidacy requirements. Candidacy materials are mailed to those selected students, inviting them to apply to the program.

For the career and technical education component of the Program, students are initially selected based on their accomplishments in career and technical education fields. Students are nominated through their Chief State School Officer. Each CSSO can nominate up to five candidates who meet the U.S. Presidential Scholars candidacy requirements. Candidacy materials are mailed to the selected students, and they are invited to apply to the program.

To confirm their interest and assist in the selection process, all candidates complete and submit candidacy materials for review, including essays, self-assessments, secondary school reports and transcripts. A review committee of qualified individuals experienced in secondary and post-secondary education evaluates candidates on their academic achievement, personal characteristics, leadership and service activities, and the quality and content of their essay.

Approximately 600 candidates are named semifinalists, and their names and supporting materials are forwarded to the Commission for further review.

In April, the White House Commission on Presidential Scholars reviews the applications of all semifinalists, applying the same criteria used by the review committee. The Commission selects up to 161 U.S. Presidential Scholars each year.

U.S. Presidential Scholars are honored for their accomplishments during the online National Recognition Program #PSP23 each June. To commemorate their achievement, the Scholars are awarded the Presidential Scholars Medallion.

Since 1964, this unique federal program has honored over 8,000 U.S. Presidential Scholars, who have demonstrated scholarship, leadership, artistic excellence and selfless service to others. The work of the Commission on Presidential Scholars, on behalf of the President and his Administration, reflects recognition of the immense value and potential of our Nation's youth, and a deep commitment to ensuring that every child in America receives the benefits of a world-class education.

For general information about the U.S. Presidential Scholars Program, please contact Presidential.Scholars@ed.gov or visit <http://www.ed.gov/psp>. For general information on the Arts component of the program, please visit <http://www.youngarts.org>. For specific questions regarding the U.S. Presidential Scholars Program application, contact PSP@scholarshipamerica.org or 507.931.8345.

2024-2025 School Calendar B

FINAL - Approved 3/13/2023

August 2024						
Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

September 2024						
Su	Mo	Tu	We	Th	Fr	Sa
1	X	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

October 2024						
Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	X	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

November 2024						
Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	X	X	X	30

December 2024						
Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	X	X	X	X	X	28
29	X	X				

January 2025						
Su	Mo	Tu	We	Th	Fr	Sa
			X	X	X	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

February 2025						
Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	X	18	19	20	21	22
23	24	25	26	27	28	

March 2025						
Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	X	22
23	24	25	26	27	28	29
30	31					

April 2025						
Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	X	19
20	X	22	23	24	25	26
27	28	29	30			

May 2025						
Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Open House Schedule		
Sturgis Williams Middle School	Tuesday	3:00 - 5:00 (August 20)
Stagebarn Middle School	Tuesday	3:00 - 5:00 (August 20)
Sturgis Brown High School	Tuesday	5:00 - 7:00 (August 20)
Rural	Thursday	1:00 - 3:00 (August 22)
Sturgis Elementary	Thursday	2:00 - 4:00 (August 22)
Whitewood Elementary	Thursday	2:00 - 4:00 (August 22)
Piedmont Valley Elementary	Thursday	2:00 - 4:00 (August 22)
In-service (No students)	Tue, Wed, Thurs	August 20 - 22, 2024
First Day of School	Monday	August 26, 2024
Labor Day (No School)	Monday	September 2, 2024
Parent-Teacher Conference		
High School	Mon & Thurs	Sept 30 & Oct 3, 2024
Middle School	Tue & Thurs	October 1 & 3, 2024
Elem., Rural & Whitewood	Mon & Thurs	Sept 30 & Oct 3, 2024
In-service (No students)	Friday	October 4, 2024
Native American Day (No School)	Monday	October 7, 2024
Thanksgiving (No School)	Wed, Thurs, Fri	November 27 - 29, 2024
In-service (No students)	Friday	December 6, 2024
Christmas Vacation (No School)	Mon - Fri	Dec 23, 2024 - Jan 3, 2025
In-service (No students) MLK Day	Monday	January 20, 2025
Parent-Teacher Conference		
High School	Mon & Thurs	February 10 & 13, 2025
Middle School	Tue & Thurs	February 11 & 13, 2025
Elem., Rural & Whitewood	Mon & Thurs	February 10 & 13, 2025
In-service (No students)	Friday	February 14, 2025
President's Day (No School)	Monday	February 17, 2025
In-service (No students)	Thursday	March 20, 2025
Spring Break (No School)	Friday	March 21, 2025
Easter Break (No School)	Fri & Mon	April 18 & 21, 2025
Graduation	Sunday	May 18, 2025
Last Day of School	Wednesday	May 21, 2025

- First or Last day of school
- No School
- In-Service
- Parent-Teacher Conferences are 4:00 to 7:00 PM each day.

	Student days	In-service days	PT Conference
August	5	3	
September	20		1
October	21	1	1
November	18		
December	14	1	
January	19	1	
February	18	1	1
March	19	1	
April	20		
May	15		
Total	169	8	3

**Any snow days will be made up by adding additional days at the end of the school calendar. Furthermore, February 17, March 20 and April 21 have been used at the discretion of the Meade School Board with recommendations from the Superintendent.

Quarter End Dates

October 25, 2024	1st	42 days
January 10, 2025	2nd	41 days
March 19, 2025	3rd	45 days
May 21, 2025	4th	41 days

Trimester End Dates

November 15, 2024	1st	57 days
February 28, 2025	2nd	58 days
May 21, 2025	3rd	54 days



Meade School District 46-1
STURGIS BROWN HIGH SCHOOL

ACTIVITIES OFFICE
Mike Schultz, Activities Director Holly Kopplin, Admin. Assistant

12930 E. Hwy. 34
Sturgis, SD 57785-6400
(605) 347-2686
605-347-4487
Fax (605) 347-0225

“To Build Knowledge and Skills for Success Today and Tomorrow”

Activities Report – January 8th, 2024

Happy New Year!

December gave us a break for our winter activities with nothing having to be postponed or cancelled due to weather. To this point we haven't had a winter activity moved due to weather and I hope January and February follows suit.

Fine Arts

Speech and Debate took a break over the Holiday Break and will resume on January 12th and 13th in Gillette for the Thunder Basin High School Tournament. The debate team has had several outstanding individual performances and Thunder Basin begins their push for the state tournament the first weekend in March.

Chorus and Band performed their Christmas Concerts before Christmas. Both were wonderful and presented some fun twists to their concerts. The students did a great job with these and made the concerts a hit with those in attendance.

One Act Play will be busy practicing in January in preparation of the State One Act play competition on February 1st through the 3rd in Brandon, SD.

Both Stagebarn and Williams middle schools had their Holiday Concerts prior to the break in December.

Athletics

The wrestling team has a big dual with Thunder Basin on Thursday, January 4th, 2024. Thunder Basin is presently the 2nd ranked team in Wyoming. They will also attend a tournament in Hettinger, ND the next day. On Thursday, January 11th, the Scooper wrestlers will have a home dual with Belle Fourche and then head to Mitchell on Friday, January 12th for Wrestling at Mitchell.

Boys and girls basketball teams started their Black Hills Conference schedule with games against Custer at the end of the Holiday Break. The girls varsity lost a hard fought game vs the visiting Wildcats while the boys came out with the victory. It was the first win of many for new head coach Dan Skinner. The Scoopers were able to win all 4 boys and girls sub-varsity games. Basketball will be back in action on Tuesday, January 9th at Rapid City Christian.

Middle School Boys basketball has started practices and will be playing their first games in the middle of January. They are presently the only middle school athletic activity going on right now. Both middle school girls basketball and middle school wrestling ended before the holiday break.

**MEADE SCHOOL DISTRICT 46-1
BUILDINGS & GROUNDS DEPARTMENT**

"To Build Knowledge and Skills for Success Today and Tomorrow"



1/8/24

School Board Meeting

Todd Battles

SUPERVISOR OF BUILDINGS & GROUNDS
12940 E. HIGHWAY 34
STURGIS, SD 57785
Phone: 605-347-2649
Fax: 605-347-3363

E-mail: todd.battles@k12.sd.us

The crew was able to have the snow removal over Christmas break moved and ready for the start of a new year.

The new year brings on several new tasks in the office. Fire systems, fire extinguishers, and asbestos reports are due.

The SBHS project is moving ahead with the structural steel on the roof and the board for the roof has been delivered. They hope to have it closed in soon. The next is to install the glass storefronts.

Wanona Manderfeld has moved on to a new job and we are in the process of trying to fill her position. It will be a challenge as Wanona has worked for the district for a long time. We wish her the best on her new adventure. We have moved an internal move from food service. Shelly Martens has joined the team from food service.

Capital Outlay is taking shape and numbers are coming into the office so we can begin planning for the summer. We will begin asking the Board to approve some of the projects due to long lead times and lack of manpower.

The custodians have had a dry fall. With that being said, sports and programs have begun and sanitizing is a priority to keep the illnesses at bay.



“To Build Knowledge and Skills for Success Today and Tomorrow”

Beth Johnson- Curriculum, Technology, & Assessment

1230 Douglas street, Sturgis, SD. 57785

Phone: (605) 347-4454

RE: Meade 46-1 School Board Report

From: Beth Johnson, Curriculum, Technology, and Assessment Director

Subject: Jan 2024 Board Report

Curriculum & Instruction.

The state is currently in the process of reviewing and revising the Science standards. Not nearly as controversial as last year’s Social Studies shift, changes to the Science standards provide more clarity in language and alignment from one grade level to the next.

Additionally, the state is revising the CTE standards for Government and Public Administration Programs. The minimal language changes in these standards impact student governments and youth internship programs but will not require significant changes in either at this time.

Assessment

As part of the accountability report card, districts are required to show English language proficiency progress for students whose first language is not English. The assessment covers four main areas: Speaking, Listening, Reading, and Writing on which students can score 1-6 with one described as entering acquisition and a six described as reaching acquisition. The size of the ELL program in Meade School District means that most testing must be individualized for the students’ specific ability levels. Testing for our English Language Learners opens on January 22nd with secure materials arriving in the next week.

The National Assessment of Educational Progress (NAEP) window opens January 29th. NAEP is the largest continuing and nationally representative assessment of what our nation’s students know and can do in core subjects. Schools are randomly selected nationwide. This year, a random sampling of students from Stagebarn Middle School (2/27/24) Sturgis Williams Middle School (2/15/24), and Whitewood (2/13/24) have been selected to test. Atall and Elm Springs were also selected, but the student populations were too small, so the schools were dropped from the sample.

Professional Development

January 15th marks the second health and wellness day for the Meade School District. Healthcare providers from our local community will be educating staff about nutrition, practical self care, and stress management. Additionally, introductory courses for physical activities such as weight lifting, various cardio programs, and lifestyle sports will be available to staff. The goals identified for this inservice were to build comradery and to intentionally prioritize the health and wellness of the individual. We are also using the Health and Wellness day to put a spotlight on the health programs available through Well365, the online application featuring wellness education and health challenges for participants.

Technology

As part of the security and network audits, vendors are still working to submit audit results. As they come through, the technology department will be building out its five year plan.



Rhonda Ramsdell, Director * 605-347-3601 * Rhonda.ramsdell@k12.sd.us

Date: January 3, 2024

To: Mr. Wayne Wormstadt and School Board Members

Subject: School Board Report



New Year, New Kitchen:

High School FS Manager Colleen Sletten and Rhonda joined a group that toured the new kitchen site at the high school in December.

We are beginning work on

labor plans, writing specs for the remainder of the small equipment, and getting everyone fired up and ready to serve our students in a new way!

Meal Debt: This school year's meal debt is at an all time high for December. We have reached the \$12,000 mark. Donated funds are being used to offer matching plans to families who are working on catching up their student accounts. We have had close to \$3000 in donations available so far this year. Managers and our office have continued to reach out to families to fill out applications and fund accounts.

Respectfully submitted,

Rhonda Ramsdell

PIEDMONT VALLEY ELEMENTARY

16159 SECOND STREET.

“TO BUILD KNOWLEDGE AND SKILLS FOR SUCCESS TODAY AND TOMORROW”

PHONE: 605.787.5295

FAX: 605.787.5954

PIEDMONT, SD 57769

605.787.5295

To: Wayne Wormstadt

From: Ethan Dschaak

Re: Board Report

Date: 1.8.24

Current School Enrollment:

We currently have 540 students attending school at Piedmont Valley Elementary. This is consistent with last year's enrollment. It is good to see that we continue to either grow or remain steady.

4th Grade Spelling Bee:

On Dec. 15th Piedmont Valley Elementary hosted our annual 4th Grade Spelling Bee. We had preliminary competitions with a group of twelve finalists. The top three finishers are below:

1 Rylee Boggs

2 Gabriel Geigle

3 Brantley Scott

These three students will move on to the Regional Competition in Rapid City.

Congratulations to these three as well as all of the finalists for their tremendous efforts!

Students of the Month:

During the month of December students are selected for Student of the Month based on Compassion.

Second

Levi Grube.
Naomi Milstead
Brynnlee Cline
Luca Graham.
Madelyn Seidl
Benaiah Sheldon
Michelina Opbroek
Landen Whealy-Rose
Kaylee Head
Anthony Pfister

Third

Melonie Bestgen
Nora Jansch.
Graham Cowan
Finley Smith
Henry Hartung.
Lucian Knadel-Boyer
Izabella Shattuck
Evianna Lichty
Darius Powell
Ryker Clark

Fourth

Jillian Gray
Lillian Neal
Makenzie Olausen
Anna Jimenez
Killian Worthington
Brielle Taylor
Kitt Harrington
Gabrielle Geigle
Maggie Streeter
Tristen Pfister
Jill Borden
Dusty Lefebre



Rural Schools

Opal, Elm Springs, Hereford, Atall, Central Meade County School.

To: Mr. Wormstadt
From: Sarah Scherer
Re: January 2024 Board Report

Enrollment Numbers: At the current time

Atall: 12 , Opal: 14, Herford: 13, Elm Springs: 11, Central Meade County School: 51

Total Students in Rural: 101

Student of the Month: Teachers will choose a student of the month throughout the year based on the Character Traits for that month. **December Students of the Month were chosen based on the character traits: Gratitude and Team Spirit :** Being thankful for what we have and the kindness shown to us. Valuing special people and things in our lives.

CMCS: Waylon Jones (3rd Grade) & CMCS: Lilly Janes (1st Grade)

Other items...

2023 Christmas Programs : A heartfelt appreciation goes out to the students, teachers, and staff who collaborated to bring forth five remarkably unique Christmas Programs. The dedication and effort put into fine-tuning these programs are commendable, reflecting the vast talents of students in our rural schools. The connection among teachers resulted in delightful Christmas showcases that not only entertained but also highlighted the diverse skills within our educational community. This collaborative effort, spanning students, teachers, and staff, truly enriched our holiday season, making it a memorable and festive celebration. Thank you to all involved for contributing to the success of these wonderful Christmas Programs along with parent clubs that provided treats, soups, and support.



Upcoming Events...

- Teacher In-service January 15th
- 8th Grade Pierre Field Trip Scheduled for January 19th
- NWEA Testing Starts January 22nd- February 9th



STURGIS BROWN HIGH SCHOOL

"To Build Knowledge and Skills for Success Today and Tomorrow"

Pete Wilson, Principal
Mike Schultz, Activities Director

Coleen Keffeler, Asst. Principal
Wayne Sullivan, Asst. Principal

School Board Meeting
January 8, 2024

What's happening:

On December 14, 2023, a total of thirty-two students were acknowledged for earning Positive Referrals during the months of November and December. Each honored student received a package comprising of pizza, a can of soda, and an official certificate.

Prior to the school break, the Student Council undertook a fundraising initiative for Kids in Need. Volunteers, including Steve Keszler, Bryce Leonhardt, Jordan Proefrock, Tamara Voight, and Pete Wilson, placed a collection bucket in the office to gather funds. Coins contributed to the total, while bills subtracted from it. The person collecting the most money had the privilege of donning the Santa Suit on the last day before the break, and the runner-up sported an Elf hat. Steve Keszler emerged as the winner, with Bryce Leonhardt as the runner-up.

We are wrapping up the first semester, which will conclude on Friday, January 12. Students have a semester test schedule beginning on Wednesday, January 10. As we gear up for the second semester, students enrolled in dual enrollment classes will commence their courses on Monday, January 8. The dual enrollment classes from the first semester concluded before the Christmas break, aligning with the college calendar. This yearly challenge is something our students navigate at the end of each first semester.

Mark your calendars for the 16th Annual Career Fair on Wednesday, February 14. Over 100 businesses, colleges, trade schools, and occupations will be present for students to explore and engage with professionals by asking questions. Additionally, five area schools have been invited to participate in this valuable opportunity.

The Drama Department is currently in the process of preparing for their One Act plays. Local performances are scheduled for January 26 and 27 at 7:00 at the Community Center. Subsequently, they will compete in the state competition on January 31, February 1, and 2 at Brandon High School.

Students of the Month for December are 9th grade - Kayli Dahl; 10th grade - Kaylin Snow; 11th grade - Tyler Petrocco; 12th grade - Martin Jones; Staff of the Month - Tamara Voight. The Staff & Student of the Month is sponsored by Kick Start.

STURGIS ELEMENTARY

1121 Ball Park Road
Sturgis, SD 57785
Phone: 605-347-2386
Fax: 605-347-3769



Chantal Ligtenberg - Principal
E-mail - Chantal.Ligtenberg@k12.sd.us
Katy Jutting- Assistant Principal
E-mail – Katy.Jutting@k12.sd.us

To: Mr. Wayne Wormstadt
From: Chantal Ligtenberg
Re: January 2024 Board Report

Fourth Grade Spelling Bee Winner: Congratulations to Autumn Kinney who was the Sturgis Elementary Spelling Bee Champion. She will move on to the regional competition in February

January House Meeting: The focus of the lesson is on random acts of kindness and ways we can brighten each other's days.

Dreambox Data: Heading into Christmas break there were 72% of the students working at or above grade level in math. 83% of students are meeting the recommended weekly usage. All students, including students below grade level are making progress at their current instructional level.

Lexia Data: Heading into Christmas break there were 69% students performing at or above grade level in reading decoding/comprehension. Students have passed a total of 836 levels. When the school hits 2000, students will earn a schoolwide reward. All students, including students below grade level are making progress at their current instructional level.

Reflex Data: (used only by 2nd-4th grade students to gain math fluency). Students have gained over 46,000 facts.

Scholars of the Month: *(Students selected based on "Character Count" traits the student is exhibiting)*

Kindergarten:

Madelyn Severson
Rhoan Dillman
Amina Hillberg
Jayde Raftevold

First Grade:

Carbrey Fitzpatrick
Adeline Reitemeyer
Damian Rogers
Abram Hockhalter
Neveah Miranda

Second Grade:

Lincoln Wilson
Dominic Dalke
Haven Brech
Ismael Pineda Astudillo

Third Grade

Porter Kaufman
Braxton Rathert
Beck Teppo
Brantley Richter

Fourth Grade:

Zhainne Droppers
Xaviah Thomas
Merreck Hagen
Dianna Speck
Isabella Masiero
Charli Briscoe



To: School Board Members
From: Chrissy Peterson
Re: January 2024 Board Report

Happy New Year!

The Special Services office has been extremely busy gathering needed information for the mandated "Child Count." The state requires all types of information on students who have disabilities. As of December 1, the total number of students that are in special education and on active Individual Education Plans has increased from last year. For each student on an IEP as of December 1, money is allocated per their disability. The less severe disabilities generate \$6,989 per student and the severest of disabling categories generate \$36,694 per student.

As we prepare for the SD Math, Science English/Language Arts state assessment, it is still required that all students be tested regardless of their ability. Students with significant cognitive disabilities that have an IQ below 70 are tested with an alternative assessment called the Multi-State Alternate Assessment based on Core Content Connectors. Special Education teachers have been trained to administer this assessment. 16 students from Meade School District will be assessed in the spring of 2024 using this alternate measure.

New Sturgis Rally Charities Foundation Sturgis made its yearly donations to organizations of the Sturgis area. Our nursing staff received \$5,000 for the dental mobile unit! This will pay for two weeks of the dental bus which has amazing, far-reaching effects and benefits for our students.

I have an opportunity to go to Pierre on January 30-31. I will attend the Delegate Assembly, the Outstanding Administrators Banquet, as well as go to the Capitol since this time is during the legislative session.

Special Services is off to a GREAT start to the new year!

To: Mr. Wormstadt
From: David Olson
Subject: January Board Report
Date: 1/3/24

SBHS Band

We are grateful to the SBHS band and choir for coming to Stagebarn on Dec. 14 to perform for our students! The groups played a variety of songs for the entire 5th grade class, as well as 6th-8th grade students that are currently in band or choir. They did a great job of showing the middle school students what a quality band and choir can do, and gave them a glimpse into high school level performing arts. Thank you to Mrs. Young for organizing this event!

Food Baskets

For the third year, the SMS Student Council was able to purchase supplies to provide students in need food baskets for Winter break. The baskets consisted of simple food staples (cereal, mac and cheese, bread, milk, etc.) in which students could make meals throughout the break. 10 baskets were distributed the day before Winter Break.

Theater Donation

The Cirque Dream Story production generously donated tickets for their show at the Monument this year so that SMS could donate the tickets to families and staff members. These shows took place on December 8th & 9th and provided free tickets to families that wanted to attend the show. We are grateful for the opportunity to provide families in our school the chance to see a show during the holiday season!

Band Concert

SMS students will be performing their first band concert of the year in the Stagebarn gym on February 5th at 6:00 PM.

Students of the Month

5th Grade

Curiosity/Interest: Aiden Goff
Grit: Hunter Sudbeck
Responsibility: Cienna Sheldon
Compassion (Stallion): Trevin Remington
Compassion: Owen Shull

6th Grade

Curiosity/Interest: Austin Nemec
Grit: Aliyah Harris
Responsibility: Lainey Jez
Compassion (Stallion): Petyon Shipley
Compassion: Cannon Mez

7th Grade

Curiosity/Interest: Nolan Oliver
Grit: Braedyn Anderson
Responsibility: Gunner Bennett
Compassion (Stallion): Gabby Stanton
Compassion: Matilda Bergstrom

8th Grade

Curiosity/Interest: Khloe Kerner
Grit: Kowen Williamson
Stallion: CeCi Cowan
Compassion (Stallion): Gordon Larsen
Scooper: Tylee Bestgen





Sturgis
Williams
Middle
School

Meade School District 46-1

1425 Cedar Street
Sturgis, SD 57785
(605) 347-5232

Chad Hedderman, Principal

Katy Jutting, Assistant Principal

"WE ARE AN EDUCATIONAL COMMUNITY DEDICATED TO EMBRACING LEARNING, INSPIRING INDIVIDUALITY, AND EMPOWERING STUDENTS."

To: Mr. Wormstadt

Subject: January 2024 Board Report

Angel Tree Penny Wars:

December kicked off with our Annual Angel Tree Penny War. The penny war is a friendly competition between grade levels to see who can raise the most money to buy gifts for those in need in our community. Each grade level worked to bring coins to add to their grade's total and paper money to subtract from other grade's total. This year the school had an outstanding turn out and Student Council was able to buy gifts for 21 individuals. Thank you to everyone who was able to donate and participate in this great event.

Student Recognitions:

The 5th and 6th grade TAG students had an excellent performance as they participated in the Noetic Math Contest. There were 6,387 6th graders and 3,648 5th graders who competed across the nation. SWMS had eleven 5th grade students and nine 6th grade students who worked on 20 problems in a 45-minute time limit. Students who earned a medal were in the top 10% of all competitors and students who earned a ribbon were in the top 50% of all competitors. The 6th grade group brought home a n Achievement Award for placing in the top 10% of all the teams! Congratulation to all of the participants, we are proud of your hard work.



Choir Caroling:

The Sturgis Williams MS 7th and 8th choir sang at the Sturgis senior citizens center, while 14 members of the 6th grade choir helped serve the luncheon. The singers all performed very well, and the kids serving the lunch had a great time! Thank you to the senior citizen staff for inviting us to come and spread some holiday cheer.

Odds & Ends:

- 5th-8th teams met during their common planning time to train and strategize implementation of the interim testing. Teachers are looking forward to seeing the results of the test and using the data to guide their PLC agendas.
- Wrestling and girl's basketball wrapped up their seasons. The athletes participated with determination and improved their skills throughout the season. We are proud of their representation of SWMS.
- Mrs. Jutting kicked off Popcorn with the Principal, a system of positive recognition for students who are displaying awesome acts of kindness and/or character traits. Teachers nominate students to come down to Mrs. Jutting's office to enjoy popcorn and great conversation.
- SWMS ended 2023 with school wide BINGO. Grades 6-8 participated in BINGO over the intercom while the 5th graders used their geometry, planning, and taste testing skills to build ginger bread houses.

Whitewood Elementary

To Build Knowledge and Skills for Today and Tomorrow



Wranglers of the Month:

K - Sid Sabers

K - Kohen Schultz

1st - Wyatt Emme

2nd - Weston Graf

3rd - Abigail Donnelly

4th - Annabelle Cerasoli

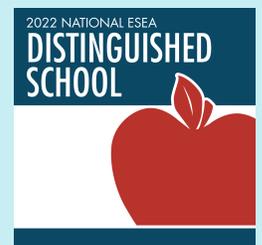
5th - Jayelee Patterson

News and Updates

Playground Donation

On December 15th, Whitewood Elementary held its annual Christmas program. Students performed “Twas One Crazy Night Before Christmas.” Thank you to Mrs. Hill, students, and staff for their hard work making it such an enjoyable experience.

Whitewood third graders participated in the Black Hills Reads Young Writers 3rd Grade Contest. Emma Cerasoli placed second in poetry!



Brittan Porterfield

brittan.porterfield@k12.sd.us (605) 269-2264

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PROFESSIONAL DEVELOPMENT

PASS Team Meeting - Jan. 9
All Staff PD - Jan. 15

2

AFTER-SCHOOL EVENTS

Basketball Club- Every Tuesday and Thursday

3

STEM UPDATE

2nd and 3rd graders are learning introductory CAD skills through LEGO Studio.



Dr. Abigail Domagall was a guest speaker to our 4th grade students. She shared her love for volcanology with students through an experiment on lava flow and density.

Six Whitewood Elementary students participated in the Noetic Math Contest. Magdalen Hlucny (2nd) and Brighton Porterfield (1st) took the second-grade test, while fourth graders - Matthew Baird, Breann Cichosz, and Levi Shulaw - took the 4th-grade exam. Judah Startz, fifth grader, participated in the competition as well.



Upcoming Events

Meetings, Grants, and Donations

On January 16th, Mr. Porterfield and Mr. Wormstadt will meet with families who homeschool to discuss how the district can meet the needs of their children.

On February 13th, Whitewood Elementary will hold its annual family night. This year's focus is simple math facts, using a fun family called "Sleeping Queens."



Black Hills Energy donated \$2500 to the Whitewood Elementary PTO to purchase a magnetic wall, so students can explore ramps and systems.



Rasmussen Mechanical donated funds to the Whitewood PTO for the playground project.

The Sturgis Rally Charities Foundation donated money to the Whitewood PTO to provide funding for the school's after-school program in future years.

The school and PTO are so thankful for all of these wonderful donations.