



**City of Franklin
City of Franklin Regular Meeting
January 9, 2024 6:00 PM City Hall**

A Copy of the "Open Meetings Act" is posted in the Council Room
This Agenda can be changed up to 24 hours prior to meeting time per open meeting law.

The Board may enter into closed session to discuss any matter on this agenda when it is determined by the council that it is clearly necessary for protection of the public interest or the prevention of needless injury to the reputation of an individual and if such an individual has not requested a public meeting, or as otherwise allowed by law. A closed session shall be limited to the subject matter for which the closed session was called. If the motion to close passes, the presiding officer immediately prior to the closed session shall restate on the record the limitation of the subject matter of the closed session.

It is the intention of the Board to take up the items on the agenda in sequential order. However, the Board reserve the right to take up matters in a different order to accommodate the schedules of the board members, persons having items on the agenda, and the public.

1. Call Meeting to Order Roll Call

2. Verification of Open Meetings Notice

3. Mayor Communications

• **Council Terms: Sandy Urbina and Fred Beall terms expire in 2024**

- The deadline for incumbents (current holder) is February 15, 2024, by 5 pm. \$12.00 to file. You have to pay at City Hall then take the receipt to the County Clerk to file.
- The deadline for non-incumbents (new filers) is March 1, 2024, by 5 pm. \$12.00 needs to be paid to the City of Franklin then take the receipt to the County Clerk to file.

• **Merry & Bright contest winner for 2024**

- We had 8 entries - looking forward to the next contest.
- \$100 winner was Rex & Brenda Thomas
- \$50 winner was Cassie Grube
- \$25 winner was Patty Johnson

4. Consent Agenda

- 4.a. Minutes of the previous meetings
- 4.b. Treasurer's Report
- 4.c. Budget Report
- 4.d. Freedom Claims Monthly Claims Analysis Report
- 4.e. Payroll
- 4.f. Claims

- We have not received the WAPA invoice, usually around \$4 to \$5,000 per month for power.



5. Discussion and Action Items

- 5.a. Discussion and action on rescinding nuisance properties
- 5.b. Discussion and action update on nuisance abatement
- 5.c. Discussion and action on spring clean up for 2024
- 5.d. Discussion and action on South Central Economic Development District membership for 2024 for \$5,000.00.
- 5.e. Discussion and action for nominations for 2024 representative designation and alternate representative.
- 5.f. Discussion and update on the 613 & 615 15th Ave building and applying for the NAFTA grant working with SCEDD on the application.
- 5.g. Franklin County Sheriff's monthly report for the Council.

6. Ordinances

- 6.a. Discussion on noise ordinance and additional language

7. Update on Herrick vs. City of Franklin lawsuit

8. Pending litigation or litigation which is imminent as evidence by communication of a claim or threat of litigation to or by the public body - possible closed session

9. Discussion and action on interviews for Cemetery/Park caretaker/floater position

10. Adjourn

Franklin, Nebraska
December 12, 2023

A meeting of the Mayor and Council of the City of Franklin, Nebraska was held at City Hall in said City on December 12, 2023, at 5:30 PM

Upon roll call, the following board members were in attendance: Margaret Siel, Fred Beall, Kasey Loschen, Dave Platt, Sandy Urbina. Margaret Siel left the meeting at 7:00 PM

Mayor Siel gave notice that a copy of the Open Meetings Act was properly posted in the Council Chambers.

Notice of this meeting was simultaneously given to all members of the board members and a copy of their acknowledgement of receipt of the notice and agenda was communicated in the advance notice as in the notice to the board members of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

Motion made by Dave Platt, seconded by Sandy Urbina to approve and/or receive the items on the Consent Agenda and to waive the oral reading of the minutes, designation of depository banks Cornerstone Bank, South Central State Bank, and Farmers State Bank. Designation of legal newspaper, Franklin County Chronicle. Motion Passed.

Beall: Yea, Loschen: Yea, Platt: Yea, Urbina: Yea

Yea: 4, Nay: 0

AFLAC	INS.	\$618.42
BAKER & TAYLOR	SUPP.	\$537.79
BCBS	INS.	\$11,690.49
BLACK HILLS	GAS	\$841.28
CAPIAN CREATES	FEE	\$89.00
CHEMQUEST	MAINT.	\$495.00
CHRISTIE MALL	SERV.	\$80.00
CITY OF HOLDREGE	DISP.FEE	\$2,186.95
CLINE WILLIAMS	FEE	\$667.00
CPI	FUEL	\$1,365.40
DAVIS, CORY	MAINT.	\$150.00
DELTA DENTAL	INS.	\$472.45
DUNCAN WELDING	MAINT.	\$229.60
EAKES	FEE	\$44.99
EFTPS	PAYROLL	\$8,193.07
EARTHPLANTER INC	ACE FUNDS	\$3,759.00

ELECTRIC FUND	ELECTIRCITY	\$3,968.64
FRANLIN AUTO	SUPP.	\$574.24
FRANKLIN SHERIFF	FEE	\$6,032.00
FRANKLIN PUBIC SCHOOL	FEE	\$440.00
FREEDOM CLAIMS	FEE	\$3,000.00
GERDES FEED	MAINT.	70.29
GLENWOOD TELE.	PHONE	\$536.98
GRAY LAW	FEE	\$1,500.00
GODTEL, BRITTANY	METER DEP. REFUND	\$129.13
HOMETOWN LEASING	FEE	\$392.47
JEO	FEE	\$3,680.00
JIM'S OK TIRE	REPAIR	\$556.50
JOHNSON, KAREN	METER DEP. REFUND	\$118.97
LARM	INS.	\$83.96
MADISON LIFE	INS	\$49.91
MARTIN, BLAKE	METER DEP. REFUND	\$11.50
MICHAEL TODD	SUPPLY	\$3,317.72
MID-IOWA	MAINT.	\$70.37
MG TRUST	FEE	\$3,742.38
MIDWEST SECURITY SYS.	MAINT.	\$525.00
MUNICIPAL SUPPLY	SUPPLIES	\$19.71
NE DEPT OF REV	SALES TAX	\$8,597.96
NE DEPT OF REV	PAYROLL	\$1,433.75
NE PUBLIC HEALTH	FEE	\$123.00
PAYROLL	PAYROLL	\$29,538.00
PITSTOP	FUEL	\$1,297.56
PLANK'S HWDE	SUPPLY	\$112.29
PROFORMA	SUPPLY	\$380.00
QUAIDENT/FINANCE	FEE	\$350.00
R & R SALES	MAINT.	\$15.28
RETIREMENT PLAN	PAYROLL	\$1,701.28
RIGHTWAY	SUPPLY	\$138.43
S.E. SMITH	SUPPLY	\$369.78

SCEDD	FEE	\$4,523.46
SCHMIDT COMPUTER	FEE	\$97.50
SOUTHERN POWER	FEE	\$51,194.03
TLC PEST	FEE	\$170.00
UNEMPLOYMENT	PAYROLL	\$37.68
U.S. BANK	SUPP.	\$2,162.01
USA BLUE BOOK	SUPPLY	\$1,788.03
VERIZON	PHONE	\$82.88
VSP	INS	\$161.07
WAPA	FEE	\$4,999.94
WHITE AUTO GLASS	REPAIR	\$265.09
	TOTAL	\$169,779.23

Discussion on review of parcels for 2022 and 2023 nuisance abatement program.

Motion made by Sandy Urbina, seconded by Fred Beall to approving abatement contractor Stantreiski Junk and Waste removal for nuisance program for the year 2023 and 2024. Motion Passed.

Beall: Yea, Loschen: Yea, Platt: Yea, Urbina: Yea

Yea: 4, Nay: 0

Discussion with Sheriff Detlefsen about enforcement of ordinances and law. Sheriff Detlefsen plans to present a report on how many hours patrolled, and calls like dogs at large, vehicle unlocks, alarms, and citizen complaints. Sheriff Detlefsen is working on a public service announcement on things they are planning on working on in the future.

Fred Beall nominated Kasey Loschen, and Sandy Urbina, nominated David Platt for council president. David Platt declined at this time; Sandy Urbina withdrew her nomination. Motion by Urbina and seconded by Platt for Kasey Loschen as the City of Franklin council president. Motion Passed.

Beall: Yea, Loschen: Yea, Platt: Yea, Urbina: Yea

Yea: 4, Nay: 0

David Platt exited the meeting for a few minutes.

Motion made by Kasey Loschen, seconded by Sandy Urbina to approve as presented the 2024 Boards and Committees. Motion Passed.

Beall: Yea, Loschen: Yea, Platt: Absent, Urbina: Yea

Yea: 3, Nay: 0, Absent: 1

Motion made by Kasey Loschen, seconded by Fred Beall to approve giving Cory Davis a \$1.50 per hour raise to \$20.24 effective the first payroll of January 3, 2024. Motion Passed.

Beall: Yea, Loschen: Yea, Platt: Absent, Urbina: Yea
Yea: 3, Nay: 0, Absent: Platt

Motion made by Sandy Urbina, seconded by Dave Platt to approve Gworks Simple City update to the cloud format, including Front Desk, utility billing, human resources (payroll), finance (General Ledger, Bank Rec., Accounts Payable) for \$12,000 plus \$2000 onetime fee for Front Desk onboarding. We will receive credit for the annual fee we paid November 14, 2023, in the amount of \$5,347.00. The total package will be \$8653. 00.. Motion Passed.

Beall: Yea, Loschen: Yea, Platt: Yea, Urbina: Yea
Yea: 4, Nay: 0

Motion made by Kasey Loschen, seconded by Fred Beall to approve permit renewal: Joe Schnuerle, new structure. Motion Passed.

Beall: Yea, Loschen: Yea, Platt: Yea, Urbina: Yea
Yea: 4, Nay: 0

Motion made by Kasey Loschen, seconded by Dave Platt to approve 2024 City Engineer appointment request JEO Consulting Group Inc. Motion Passed.

Beall: Yea, Loschen: Yea, Platt: Yea, Urbina: Yea
Yea: 4, Nay: 0

Motion made by Kasey Loschen, seconded by Fred Beall to approve 2024 Street Superintendent appointment request Ryan C. Kavan of JEO Consulting Group Inc. Motion Passed.

Beall: Yea, Loschen: Yea, Platt: Yea, Urbina: Yea
Yea: 4, Nay: 0

Motion made by Sandy Urbina, seconded by Fred Beall to approve Year-End Certification of City Street Superintendent for calendar year 2023. Motion Passed.

Beall: Yea, Loschen: Yea, Platt: Yea, Urbina: Yea
Yea: 4, Nay: 0

Motion made by Sandy Urbina, seconded by Dave Platt to approve the City Maintenance Agreement with Nebraska Department of Transportation for highway corridors through the City of Franklin for 2024. Motion Passed.

Beall: Yea, Loschen: Yea, Platt: Yea, Urbina: Yea
Yea: 4, Nay: 0

Motion made by Fred Beall, seconded by Sandy Urbina to approve Certification of Compliance for 2023 with the Nebraska Dept of Transportation. Motion Passed.

Beall: Yea, Loschen: Yea, Platt: Yea, Urbina: Yea
Yea: 4, Nay: 0

Motion made by Sandy Urbina, seconded by Fred Beall to approve Floodplain Management program Ordinance. Motion Passed.

Beall: Yea, Loschen: Yea, Platt: Yea, Urbina: Yea
Yea: 4, Nay: 0

Motion made by Fred Beall, seconded by Sandy Urbina to approve surplus items from the police department for the Sheriff's department: Cages from old vehicles (8 pairs) 3 vertical 2 drawer filing cabinets Radio equipment Light bars Trial camera Gun cabinet. Motion Passed.

Beall: Yea, Loschen: Yea, Platt: Yea, Urbina: Yea
Yea: 4, Nay: 0

Update on cemetery/park/floater position, to date we have received five applications.

Motion made by Fred Beall, seconded by Sandy Urbina to approve Resolution 2023-10 Year-End Certification of City Street Superintendent. Motion Passed.

Beall: Yea, Loschen: Yea, Platt: Yea, Urbina: Yea
Yea: 4, Nay: 0

Urbina introduced ordinance #958

AN ORDINANCE OF THE CITY OF FRANKLIN, FRANKLIN COUNTY, NEBRASKA TO AMEND ORDINANCE 1-504(A) OF THE CITY OF FRANKLIN, TO PROVIDE FOR A CHANGE TO THE MEETING TIME; THE REPEAL OF CONFLICTING ORDINANCES OR PARTS THEREOF; TO PROVIDE FOR AN EFFECTIVE DATE; TO PROVIDE THAT THE PROVISIONS OF THIS ORDINANCE SHALL BE MADE A PART OF THE CODE OF THE CITY OF FRANKLIN, AND THAT THE SECTIONS MAY BE RENUMBERED; TO PROVIDE FOR THE PUBLICATION OF THIS ORDINANCE IN PAMPHLET FORM AND THAT THIS ORDINANCE SHALL TAKE EFFECT ON JANUARY 1, 2024, AFTER PASSAGE, PUBLICATION, POSTING AND PROCLAMATION AS OTHERWISE PROVIDED.

Urbina MOVES THAT STATUTORY RULE REQUIRING READING ON THREE DIFFERENT DAYS BE SUSPENDED. SECONDED BY BEALL. Motion Passed.

Beall: Yea, Loschen: Yea, Platt: Yea, Urbina: Yea
Yea: 4, Nay: 0

Council President Loschen DECLARES MOTION ADOPTED BY 4-0 VOTE OF COUNCIL AND AN ORDINANCE OF THE CITY OF FRANKLIN, FRANKLIN COUNTY, NEBRASKA TO AMEND ORDINANCE 1-504(A) OF THE CITY OF FRANKLIN, TO PROVIDE FOR A CHANGE TO THE MEETING TIME; THE REPEAL OF CONFLICTING ORDINANCES OR PARTS THEREOF; TO PROVIDE FOR AN EFFECTIVE DATE; TO PROVIDE THAT THE PROVISIONS OF THIS ORDINANCE SHALL BE MADE A PART OF THE CODE OF THE CITY OF FRANKLIN, AND THAT THE SECTIONS MAY BE RENUMBERED; TO PROVIDE FOR THE PUBLICATION OF THIS ORDINANCE IN PAMPHLET FORM AND THAT THIS ORDINANCE SHALL TAKE EFFECT ON JANUARY 1, 2024, AFTER PASSAGE, PUBLICATION, POSTING AND PROCLAMATION AS OTHERWISE PROVIDED.

Urbina MOVES FOR FINAL PASSAGE. SECONDED by Beall

Council President Loschen asks: "SHALL ORDINANCE #958 BE PASSED AND ADOPTED?"
Motion Passed.

Beall: Yea, Loschen: Yea, Platt: Yea, Urbina: Yea
Yea: 4, Nay: 0

Council President Loschen DECLARES ORDINANCE #958 ADOPTED AND SIGNS SAME IN PRESENCE OF COUNCIL AND CLERK WHO ATTESTS SAME.

Ordinance #944 Salaries Ranges – first reading no action taken.

Potential legal issue – no closed session.

Adjourn meeting at 7:25 PM

ATTEST:

APPROVED:

Raquel Felzien, City Clerk

Margaret Siel, Mayor or Kasey Loschen, Council Pres.

Franklin, Nebraska
December 12, 2023

City of Franklin Community Development Authority of the City of Franklin, Nebraska was held at City Hall in said City on December 12, 2023, at 6:30 PM or preceding the council meeting at 5:30 PM

Upon roll call, the following board members were in attendance: Fred Beall, Kasey Loschen: Present, Dave Platt: Present, Sandy Urbina. Absent: Magaret Siel

Loschen gave notice that a copy of the Open Meetings Act was properly posted in the Council Chambers.

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Motion made by Fred Beall, seconded by Kasey Loschen to approve Duncan Welding project for partial payment for painting of building in the amount of \$1293.75. Motion Passed.

Fred Beall: Yea, Kasey Loschen: Yea, Dave Platt: Yea, Sandy Urbina: Yea
Yea: 4, Nay: 0

Motion made by Fred Beall, seconded by Kasey Loschen to approve extension of Siel & Associates grant for nine months ending September 30, 2024. Motion Passed.

Fred Beall: Yea, Kasey Loschen: Yea, Dave Platt: Yea, Sandy Urbina: Yea
Yea: 4, Nay: 0

Discussion on Topsy Cow project for new roofing for building. Waiting for the rest of the paperwork.

Adjourn meeting at 7:39 PM

ATTEST:

APPROVED:

Raquel Felzien, City Clerk

Kasey Loschen, Board Member

Franklin, Nebraska
December 21, 2023

A meeting of the Zoning Board of the City of Franklin, Nebraska was held at City Hall in said City on December 21, 2023, at 5:30 PM

Upon roll call, the following board members were in attendance: Dave Duncan, Jerrell Gerdes, Kim Naden, Steve Schmidt, Mike Stephens.

Jerrell Gerdes gave notice that a copy of the Open Meetings Act was properly posted in the Council Chambers.

Notice of this meeting was simultaneously given to the all members of the board members and a copy of their acknowledgement of receipt of the notice and agenda was communicated in the advance notice as in the notice to the board members of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

Motion made by Dave Duncan, seconded by Kim Naden to approve minutes from previous meetings. Motion Passed.

Duncan: Yea, Gerdes: Yea, Naden: Yea, Schmidt: Yea, Stephens: Yea
Yea: 5, Nay: 0

Motion made by Dave Duncan, seconded by Steve Schmidt to amend Section 4.08.06 from 10 feet to 5 feet. Motion Passed.

Duncan: Yea, Gerdes: Yea, Naden: Yea, Schmidt: Yea, Stephens: Yea
Yea: 5, Nay: 0

Adjourn meeting at 5:57 PM

Submitted by:
Michelle Kahrs

		Dec - 2023			
Cornerstone Bank & SCSB		for January 2024 meeting			
Beginging Balance		\$1,035,685.55			
Credit Transactions		\$221,775.05			
Debit Transactions		\$154,683.66			
ending bank balance		\$1,102,776.94			
KENO CHECKING		\$759.69			
CDBG checking account		\$20,415.12			
C & D Enterprise Fund		\$49,936.69			
Farmers State Bank Trust/ Health Acct		\$39,575.80			
TOTAL OF ALL CHECKING ACCOUNTS		\$1,213,464.24			
CD BALANCES CORNERSTONE BANK (CBS)	CERTIFICATE VALUE	RATE	MATURITY DATE	ACCOUNT TERM	
CSB CD#9251	\$52,807.78	4.00%	6/14/2024	15 MONTHS	
CSB CD#9365	\$53,317.96	4.00%	6/20/2024	15 MOTNHS	
CSB CD#9371	\$144,045.98	4.00%	6/20/2024	15 MONTHS	
CSB CD#114064	\$50,617.05	4.95%	04/05/2024	7 MONTHS	
CSB CD#114800	\$146,598.51	5.05%	11/03/2024	13 MONTHS	
CSB CD#115429	\$325,787.72	5.25%	11/20/2024	13 MONTHS	
CSB CD# 115430	\$254,826.45	5.25%	5/20/2024	7 MONTHS	
Total CBS:	\$1,028,001.45				
SOUTH CENTRAL STATE BANK (SCSB)	CERTIFICATE VALUE	RATE	MATURITY DATE	ACCOUNT TERM	
SCSB CD#405305	\$278,579.75	4.00%	1/29/2024	13 MONTHS	
SCSB CD#405306	\$134,714.39	4.00%	1/29/2024	13 MONTHS	
SCSB CD#405324	\$307,121.84	4.00%	2/12/2024	13 MONTHS	
SCSB CD#405325	\$412,086.87	4.00%	2/12/2024	13 MONTHS	
SCSB CD#405344	\$132,102.47	4.00%	2/29/2024	13 MONTHS	
SCSB CD#405380	\$50,496.55	4.05%	2/15/2024	9 MONTHS	
SCSB CD#405400	\$50,612.07	4.91%	04/05/2024	7 MONTHS	
SCSB CD#405401	\$50,612.07	4.91%	04/05/2024	7 MONTHS	
SCSB CD#405414	\$110,017.36	4.67%	7/24/2024	9 MONTHS	
Total SCSB:	\$1,526,343.37				
Total CD's Investments:	\$2,554,344.82				
GRAND TOTAL CHECKING & CD'S:	\$3,767,809.06				

BUDGET REPORT
CALENDAR 12/2023, FISCAL 3/2024

ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
ADMIN DEPARTMENT						
05-00-4100	PROPERTY TAX		7,271.01	4.27	163,086.44	170,357.45
05-00-4103	CITY SALES TAX		26,342.47	25.09	78,657.53	105,000.00
05-00-4211	STATE EQUALIZATION PYMT				129,056.68	129,056.68
05-00-4305	MISC REVENUES				12,500.00	12,500.00
05-00-4310	DOG LICENSE/IMPOUND FEES	10.00	10.00	.67	1,490.00	1,500.00
05-00-4320	LIQUOR/TOBACCO LICENSE		540.00	15.43	2,960.00	3,500.00
05-00-4340	FINES & FEES		128.00	1.71	7,372.00	7,500.00
05-00-4348	MOSQUITO SPRAYING/BLOOMINGTON				250.00	250.00
05-00-4380	FRANCHISE FEES				5,000.00	5,000.00
05-00-4400	INSURANCE PROCEES				250,000.00	250,000.00
	ADMIN TOTAL	10.00	34,291.48	5.01	650,372.65	684,664.13
SUMMER RECREATION DEPARTMENT						
05-01-4010	BALL PARK REGISTRATIONS				2,500.00	2,500.00
05-01-4014	BALL PARK ADMISSIONS				3,250.00	3,250.00
05-01-4016	BALL PARK CONCESSIONS				700.00	700.00
05-01-4640	SUMMER REC DONATIONS				2,000.00	2,000.00
	SUMMER RECREATION TOTAL	.00	.00	.00	8,450.00	8,450.00
POOL DEPARTMENT						
05-03-4014	POOL ADMISSIONS				5,000.00	5,000.00
05-03-4016	POOL CANDY				1,500.00	1,500.00
05-03-4017	SWIMMING LESSONS				1,500.00	1,500.00
	POOL TOTAL	.00	.00	.00	8,000.00	8,000.00
PARK DEPARTMENT						
05-04-4015	RV PARK INCOME		103.26	6.88	1,396.74	1,500.00
	PARK TOTAL	.00	103.26	6.88	1,396.74	1,500.00
LIBRARY DEPARTMENT						
05-08-4018	LIBRARY INCOME		201.25	13.42	1,298.75	1,500.00
05-08-4305	MISC REVENUE - LIBRARY				500.00	500.00
	LIBRARY TOTAL	.00	201.25	10.06	1,798.75	2,000.00
CEMETERY DEPARTMENT						
05-11-4020	CEMETERY INCOME		1,500.00	15.00	8,500.00	10,000.00
	CEMETERY TOTAL	.00	1,500.00	15.00	8,500.00	10,000.00

BUDGET REPORT
CALENDAR 12/2023, FISCAL 3/2024

ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
	GENERAL TOTAL	10.00	36,095.99	5.05	678,518.14	714,614.13
		=====	=====	=====	=====	=====
	ADMIN DEPARTMENT					
12-00-4230	HIGHWAY ALLOCATIONS - STR		31,249.86	18.59	136,859.14	168,109.00
12-00-4231	MOTOR VEHICLE FEES - STR		2,794.83	15.97	14,705.17	17,500.00
12-00-4321	ROAD TAX - STR		172.52	4.31	3,827.48	4,000.00
12-00-4331	MOTOR VEHICLE SALESTAX RECEIPT		5,961.05	23.84	19,038.95	25,000.00
	ADMIN TOTAL	.00	40,178.26	18.72	174,430.74	214,609.00
		=====	=====	=====	=====	=====
	STREET TOTAL	.00	40,178.26	18.72	174,430.74	214,609.00
		=====	=====	=====	=====	=====
16-00-4103	CDA CITY SALES TAX REVENUE		8,780.82	25.09	26,219.18	35,000.00
	ADMIN TOTAL	.00	8,780.82	25.09	26,219.18	35,000.00
		=====	=====	=====	=====	=====
	CDA TOTAL	.00	8,780.82	25.09	26,219.18	35,000.00
		=====	=====	=====	=====	=====
	TOTAL REVENUE	10.00	85,055.07	8.82	879,168.06	964,223.13
		=====	=====	=====	=====	=====
	SUMMER RECREATION DEPARTMENT					
05-01-5010	FUEL				200.00	200.00
05-01-5040	ELECTRICITY BALL PARK				200.00	200.00
05-01-5110	SALARIES- SUMMER REC				2,500.00	2,500.00
05-01-5111	UMPIRE FEES				2,500.00	2,500.00
05-01-5120	FICA				300.00	300.00
05-01-5280	UNIFORMS				1,000.00	1,000.00
05-01-5310	CHEMICALS				250.00	250.00
05-01-5320	MATERIALS/SUPPLIES		43.98	2.93	1,456.02	1,500.00
05-01-5321	EQUIPMENT				2,000.00	2,000.00
05-01-5350	PRINTING				200.00	200.00
05-01-5420	MAINT/REPAIRS				1,500.00	1,500.00
05-01-5450	FEES/DUES				1,000.00	1,000.00
05-01-5610	SUMMER RECREATION MISC EXPENSE				500.00	500.00
05-01-5800	CAPITAL OUTLAY- SUM REC				7,500.00	7,500.00
	SUMMER RECREATION TOTAL	.00	43.98	.21	21,106.02	21,150.00
		=====	=====	=====	=====	=====
	POOL DEPARTMENT					
05-03-5010	FUEL - PARK				100.00	100.00

BUDGET REPORT
CALENDAR 12/2023, FISCAL 3/2024

ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
05-03-5020	PHONE - POOL		67.27-	13.45-	567.27	500.00
05-03-5030	NATURAL GAS - POOL		29.48	11.79	220.52	250.00
05-03-5040	ELECTRICITY - POOL		405.54	27.04	1,094.46	1,500.00
05-03-5110	SALARIES - POOL				35,000.00	35,000.00
05-03-5120	FICA EXPENSE - POOL				2,750.00	2,750.00
05-03-5140	PROFESSIONAL - POOL		441.49	29.43	1,058.51	1,500.00
05-03-5150	INSURANCE - POOL		3,549.52	88.74	450.48	4,000.00
05-03-5310	CHEMICALS - POOL				10,000.00	10,000.00
05-03-5320	MATERIAL/SUPPLIES - POOL		22.95	.77	2,977.05	3,000.00
05-03-5420	MAINTENANCE & REPAIRS - POOL		35.96	.36	9,964.04	10,000.00
05-03-5450	FEES & DUES - POOL				600.00	600.00
05-03-5610	MISC EXPENSE - POOL				300.00	300.00
05-03-5611	SWIM TEAM EXPENSES				500.00	500.00
05-03-5630	CONTRACTS & AGREEMENTS - POOL				250.00	250.00
	POOL TOTAL	.00	4,417.67	6.29	65,832.33	70,250.00
PARK DEPARTMENT						
05-04-5010	FUEL - PARK		213.64	10.68	1,786.36	2,000.00
05-04-5020	PHONE - PARK	34.95	104.85	20.97	395.15	500.00
05-04-5040	ELECTRICITY - PARK	166.61	510.04	17.00	2,489.96	3,000.00
05-04-5070	PENSION PLAN - PARK	85.82	199.27	19.93	800.73	1,000.00
05-04-5110	SALARIES - PARK	1,435.52	3,351.57	18.62	14,648.43	18,000.00
05-04-5120	SOCIAL SECURITY - PARK	105.99	246.75	9.87	2,253.25	2,500.00
05-04-5150	PROFESSIONAL - PARK		443.61	29.57	1,056.39	1,500.00
05-04-5151	INSURANCE - PARK	29.75	2,691.89	67.30	1,308.11	4,000.00
05-04-5152	LIFE INSURANCE - PARK	3.20	9.60	4.80	190.40	200.00
05-04-5160	UNEMPLOYMENT - PARK		3.43	3.43	96.57	100.00
05-04-5190	HEALTH INSURANCE - PARK	307.94	867.26	24.78	2,632.74	3,500.00
05-04-5192	DENTAL/VISION INS	34.66	95.75	21.28	354.25	450.00
05-04-5280	UNIFORMS - PARK				300.00	300.00
05-04-5310	CHEMICALS - PARK				1,750.00	1,750.00
05-04-5320	MATERIALS/SUPPLIES - PARK		373.16	6.78	5,126.84	5,500.00
05-04-5340	OFFICE EXPENSES - PARK				1,000.00	1,000.00
05-04-5420	MAINTENANCE/REPAIRS - PARK	101.48	5,020.63	100.41	20.63-	5,000.00
05-04-5610	MISCELLANEOUS - PARK				500.00	500.00
05-04-5630	CONTRACTS & AGREEMENTS -PARK	28.32	84.96	24.27	265.04	350.00
05-04-5800	CAPITAL OUTLAY - PARK				50,000.00	50,000.00
	PARK TOTAL	2,334.24	14,216.41	14.05	86,933.59	101,150.00
GENERAL DEPARTMENT						
05-05-5010	FUEL - GEN				150.00	150.00
05-05-5020	PHONE - GEN	218.51	531.51	26.58	1,468.49	2,000.00
05-05-5040	ELECTRICITY - GEN	183.92	411.26	16.45	2,088.74	2,500.00
05-05-5070	PENSION PLAN - GEN	250.75	848.10	24.23	2,651.90	3,500.00
05-05-5110	SALARIES - GEN	4,430.35	22,007.73	31.44	47,992.27	70,000.00
05-05-5120	SOCIAL SECURITY - GEN	330.92	1,656.73	33.13	3,343.27	5,000.00
05-05-5140	PROFESSIONAL - GEN	1,544.50	8,263.74	41.32	11,736.26	20,000.00

BUDGET REPORT
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ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
05-05-5150	INSURANCE - GEN	12.23	13,322.93	66.61	6,677.07	20,000.00
05-05-5151	LIFE INSURANCE - GEN	6.39	19.17	12.78	130.83	150.00
05-05-5160	UNEMPLOYMENT - GEN		3.43	4.57	71.57	75.00
05-05-5190	HEALTH INSURANCE - GEN	1,625.67	4,966.67	12.42	35,033.33	40,000.00
05-05-5192	VISION/DENTAL INS	161.17	489.40	24.47	1,510.60	2,000.00
05-05-5280	UNIFORM - GEN		41.62	16.65	208.38	250.00
05-05-5310	CHEMICALS - GEN				250.00	250.00
05-05-5320	MATERIALS/SUPPLIES - GEN	4,710.90	4,928.99	65.72	2,571.01	7,500.00
05-05-5340	OFFICE EXPENSES - GEN	800.50	1,022.57	51.13	977.43	2,000.00
05-05-5420	MAINTENANCE/REPAIRS - GEN	653.66	718.78	9.58	6,781.22	7,500.00
05-05-5440	SCHOOLING - GEN		517.15	17.24	2,482.85	3,000.00
05-05-5450	FEES & DUES - GEN	3,449.25	11,967.53	23.94	38,032.47	50,000.00
05-05-5459	ELECTION EXPENSES - GEN				500.00	500.00
05-05-5610	MISC - GENERAL		14,839.73	5.89	237,160.27	252,000.00
05-05-5630	CONTRACTS & AGREEMENTS- GEN	4,811.07	7,079.01	22.12	24,920.99	32,000.00
05-05-5800	CAPITAL OUTLAY - GEN				25,000.00	25,000.00
	GENERAL TOTAL	23,189.79	93,636.05	17.17	451,738.95	545,375.00

POLICE DEPARTMENT

05-06-5010	FUEL - POL		143.50		143.50-	
05-06-5020	PHONE - POL		934.14		934.14-	
05-06-5040	ELECTRICITY		192.35		192.35-	
05-06-5070	PENSION PLAN - POL		509.72		509.72-	
05-06-5110	SALARIES - POL		9,857.74	39.43	15,142.26	25,000.00
05-06-5120	SOCIAL SECURITY - POL		759.78		759.78-	
05-06-5140	PROFESSIONAL - POL		441.49		441.49-	
05-06-5150	INSURANCE - POL		8,873.80		8,873.80-	
05-06-5151	LIFE INSURANCE - POL		181.82		181.82-	
05-06-5160	UNEMPLOYMENT - POL		3.43		3.43-	
05-06-5190	HEALTH INSURANCE - POL		1,617.81		1,617.81-	
05-06-5192	DENTAL/VISION INS		104.09		104.09-	
05-06-5320	MATERIALS/SUPPLIES - POL		44.60		44.60-	
05-06-5360	POSTAGE - POL		6.55		6.55-	
05-06-5420	MAINTENANCE/REPAIRS - POL		2,002.04		2,002.04-	
05-06-5630	CONTRACTS & AGREEMENTS - POL	6,032.00	64,603.90	64.60	35,396.10	100,000.00
	POLICE TOTAL	6,032.00	90,276.76	72.22	34,723.24	125,000.00

LIBRARY DEPARTMENT

05-08-5020	PHONE - LIB	110.02	329.30	25.33	970.70	1,300.00
05-08-5040	ELECTRICITY - LIB	189.52	499.36	11.10	4,000.64	4,500.00
05-08-5070	PENSION PLAN - LIB	152.78	458.34	26.96	1,241.66	1,700.00
05-08-5110	SALARIES - LIB	3,362.89	10,309.92	24.20	32,290.08	42,600.00
05-08-5111	SALARIES- CLEANING	50.00	150.00	25.00	450.00	600.00
05-08-5120	SOCIAL SECURITY - LIB	249.76	766.20	25.54	2,233.80	3,000.00
05-08-5140	PROFESSIONAL - LIB		441.49	29.43	1,058.51	1,500.00
05-08-5150	INSURANCE - LIB		1,774.76	88.74	225.24	2,000.00
05-08-5151	LIFE INSURANCE - LIB	6.39	98.15	98.15	1.85	100.00

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ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
05-08-5190	UNEMPLOYMENT - LIB		3.43	3.43	96.57	100.00
05-08-5190	HEALTH INSURANCE - LIB	639.99	1,919.97	24.00	6,080.03	8,000.00
05-08-5192	DENTAL/VISION INS	49.16	147.48	24.58	452.52	600.00
05-08-5280	UNIFORMS - LIB	21.99	47.24	23.62	152.76	200.00
05-08-5310	CHEMICALS - LIB				50.00	50.00
05-08-5320	MATERIALS/SUPPLIES - LIB	52.64	310.84	19.43	1,289.16	1,600.00
05-08-5340	OFFICE EXPENSES - LIB		136.09	9.07	1,363.91	1,500.00
05-08-5420	MAINTENANCE/REPAIRS - LIB				1,000.00	1,000.00
05-08-5440	SCHOOLING - LIB		97.86	8.16	1,102.14	1,200.00
05-08-5450	FEES & DUES - LIB	25.74	521.22	33.63	1,028.78	1,550.00
05-08-5610	MISCELLANEOUS - LIB				100.00	100.00
05-08-5630	CONTRACTS & AGREEMENTS - LIB	118.32	678.09	27.12	1,821.91	2,500.00
05-08-5662	SUMMER READING PROGRAM - LIB	173.04	173.04	17.30	826.96	1,000.00
05-08-5800	CAPITAL OUTLAY - LIB		120.00	6.00	1,880.00	2,000.00
05-08-5801	BOOKS/VIDEOS/MAG.LIB	855.19	1,781.13	28.50	4,468.87	6,250.00
	LIBRARY TOTAL	6,057.43	20,763.91	24.44	64,186.09	84,950.00

CEMETERY DEPARTMENT

05-11-5010	FUEL - CEM		303.98	25.33	896.02	1,200.00
05-11-5020	PHONE-CEMETERY				300.00	300.00
05-11-5070	PENSION PLAN - CEM	58.37	172.70	20.32	677.30	850.00
05-11-5110	SALARIES - CEM	977.92	2,909.51	19.40	12,090.49	15,000.00
05-11-5120	SOCIAL SECURITY - CEM	71.85	214.82	17.54	1,010.18	1,225.00
05-11-5150	PROFESSIONAL - CEM		441.49	29.43	1,058.51	1,500.00
05-11-5150	INSURANCE - CEM		887.38	73.95	312.62	1,200.00
05-11-5151	LIFE INSURANCE - CEM	3.19	9.57	1.91	490.43	500.00
05-11-5160	UNEMPLOYMENT - CEM		3.43	4.57	71.57	75.00
05-11-5190	HEALTH INSURANCE - CEM	279.67	839.02	22.37	2,910.98	3,750.00
05-11-5192	DENTAL/VISION INS	30.97	91.80	18.36	408.20	500.00
05-11-5310	CHEMICALS - CEM				1,000.00	1,000.00
05-11-5320	MATERIALS/SUPPLIES - CEM		16.17	.54	2,983.83	3,000.00
05-11-5420	MAINTENANCE/REPAIRS - CEM				7,000.00	7,000.00
05-11-5450	FEES & DUES - CEM				300.00	300.00
05-11-5610	MISCELLANEOUS - CEM				300.00	300.00
05-11-5630	CONTRACTS & AGREEMENTS - CEM				100.00	100.00
05-11-5800	CAPITAL OUTLAY - CEM				9,000.00	9,000.00
	CEMETERY TOTAL	1,421.97	5,889.87	12.59	40,910.13	46,800.00
	GENERAL TOTAL	39,035.43	229,244.65	23.05	765,430.35	994,675.00

ADMIN DEPARTMENT

12-00-5010	FUEL - STR	720.27	2,949.63	23.60	9,550.37	12,500.00
12-00-5020	PHONE - STR	77.82	233.46	23.35	766.54	1,000.00
12-00-5040	ELECTRICITY - STR	2,225.10	5,699.92	20.73	21,800.08	27,500.00

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ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
12-00-5070	PENSION PLAN - STR	254.80	763.20	23.48	2,486.80	3,250.00
12-00-5110	SALARIES - STR	4,246.73	12,720.33	22.12	44,779.67	57,500.00
12-00-5120	SOCIAL SECURITY - STR	291.90	874.10	18.40	3,875.90	4,750.00
12-00-5140	PROFESSIONAL - STR		441.49	6.79	6,058.51	6,500.00
12-00-5150	INSURANCE - STR	12.23	13,334.01	74.08	4,665.99	18,000.00
12-00-5151	LIFE INSURANCE - STR	5.18	15.54	15.54	84.46	100.00
12-00-5160	UNEMPLOYMENT - STR		3.43	3.43	96.57	100.00
12-00-5190	HEALTH INSURANCE - STR	3,292.15	9,876.45	28.22	25,123.55	35,000.00
12-00-5192	DENTAL/VISION INS	109.27	327.81	21.85	1,172.19	1,500.00
12-00-5280	UNIFORMS - STR				200.00	200.00
12-00-5310	CHEMICALS - STR				500.00	500.00
12-00-5320	MATERIALS/SUPPLIES - STR	51.06	745.00	27.09	2,005.00	2,750.00
12-00-5340	OFFICE EXPENSES - STR				500.00	500.00
12-00-5380	SAND AND GRAVEL - STR				5,000.00	5,000.00
12-00-5390	CEMENT - STR				10,000.00	10,000.00
12-00-5400	SIGNS - STR	3,516.50	4,610.91	61.48	2,889.09	7,500.00
12-00-5420	MAINTENANCE/REPAIRS - STR	873.83	4,148.11	10.37	35,851.89	40,000.00
12-00-5421	ARMOR COATING - STR				40,000.00	40,000.00
12-00-5422	TAC COTE AND COLD MIX - STR				1,000.00	1,000.00
12-00-5423	ICE MELT - STR				2,500.00	2,500.00
12-00-5450	FEES & DUES - STR				500.00	500.00
12-00-5630	CONTRACTS & AGREEMENTS -STREET	28.40	85.20	17.04	414.80	500.00
12-00-5800	CAPITAL OUTLAY - STR		54,300.00	83.54	10,700.00	65,000.00
	ADMIN TOTAL	15,705.24	111,128.59	32.34	232,521.41	343,650.00
	STREET TOTAL	15,705.24	111,128.59	32.34	232,521.41	343,650.00
15-00-5640	DONATIONS- COMMUNITY BETTERMNT				835.00	835.00
	ADMIN TOTAL	.00	.00	.00	835.00	835.00
	COMMUNITY BETTERMENT TOTAL	.00	.00	.00	835.00	835.00
16-00-5640	CDA EXPENDITURE				350,500.00	350,500.00
16-00-5700	REVOLVING LOAN	1,293.75	1,293.75	1.85	68,706.25	70,000.00
16-00-5705	PROFESSIONAL FEES	667.00	667.00		667.00-	
	ADMIN TOTAL	1,960.75	1,960.75	.47	418,539.25	420,500.00
	CDA TOTAL	1,960.75	1,960.75	.47	418,539.25	420,500.00

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ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
	TOTAL EXPENSES	56,701.42	342,333.99	19.45	1417,326.01	1,759,660.00
	NET PROFIT/LOSS:	56,691.42-	257,278.92-	32.34	538,157.95-	795,436.87-

BUDGET REPORT
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ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
	ADMIN TOTAL	10.00	34,291.48	5.01	650,372.65	684,664.13
	SUMMER RECREATION TOTAL	.00	.00	.00	8,450.00	8,450.00
	POOL TOTAL	.00	.00	.00	8,000.00	8,000.00
	PARK TOTAL	.00	103.26	6.88	1,396.74	1,500.00
	LIBRARY TOTAL	.00	201.25	10.06	1,798.75	2,000.00
	CEMETERY TOTAL	.00	1,500.00	15.00	8,500.00	10,000.00
	GENERAL TOTAL	10.00	36,095.99	5.05	678,518.14	714,614.13
	ADMIN TOTAL	.00	40,178.26	18.72	174,430.74	214,609.00
	STREET TOTAL	.00	40,178.26	18.72	174,430.74	214,609.00
	TOTAL REVENUE	10.00	76,274.25	8.21	852,948.88	929,223.13
	SUMMER RECREATION TOTAL	.00	43.98	.21	21,106.02	21,150.00
	POOL TOTAL	.00	4,417.67	6.29	65,832.33	70,250.00
	PARK TOTAL	2,334.24	14,216.41	14.05	86,933.59	101,150.00
	GENERAL TOTAL	23,189.79	93,636.05	17.17	451,738.95	545,375.00
	POLICE TOTAL	6,032.00	90,276.76	72.22	34,723.24	125,000.00

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ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
	LIBRARY TOTAL	6,057.43	20,763.91	24.44	64,186.09	84,950.00
	CEMETERY TOTAL	1,421.97	5,889.87	12.59	40,910.13	46,800.00
	GENERAL TOTAL	39,035.43	229,244.65	23.05	765,430.35	994,675.00
	ADMIN TOTAL	15,705.24	111,128.59	32.34	232,521.41	343,650.00
	STREET TOTAL	15,705.24	111,128.59	32.34	232,521.41	343,650.00
	TOTAL EXPENSES	54,740.67	340,373.24	25.43	997,951.76	1,338,325.00
	NET PROFIT/LOSS:	54,730.67-	264,098.99-	64.56	145,002.88-	409,101.87-

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ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
ADMIN DEPARTMENT						
01-00-4010	CONSUMERS REVENUE - ELEC	90,979.00	302,087.72	21.58	1097,912.28	1,400,000.00
01-00-4050	PENALTY REVENUE - ELEC	903.04	2,237.35	29.83	5,262.65	7,500.00
01-00-4300	INTEREST - ELEC		277.88	9.26	2,722.12	3,000.00
01-00-4500	METER DEPOSITS	225.00	1,125.00	37.50	1,875.00	3,000.00
01-00-4610	MISC REVENUES - ELEC		200.63	5.02	3,799.37	4,000.00
	ADMIN TOTAL	92,107.04	305,928.58	21.58	1111,571.42	1,417,500.00
POWER PLANT DEPARTMENT						
01-10-4360	NPPD AGREEMENT REV - PP		27,375.00	16.59	137,625.00	165,000.00
01-10-4361	NPPD PLANT GENERATION - PP				1,000.00	1,000.00
01-10-4362	NPPD REIMB NATURAL GAS - PP		851.27	28.38	2,148.73	3,000.00
01-10-4363	NPPD REIMB CELL PHONE - PP		40.00	16.67	200.00	240.00
	POWER PLANT TOTAL	.00	28,266.27	16.70	140,973.73	169,240.00
	ELECTRIC TOTAL	92,107.04	334,194.85	21.06	1252,545.15	1,586,740.00
ADMIN DEPARTMENT						
02-00-4010	CONSUMERS REVENUE - WTR	15,244.72	59,288.93	25.78	170,711.07	230,000.00
02-00-4011	LRNRD WATER INCOME - WTR	7,060.02	25,926.71	57.61	19,073.29	45,000.00
02-00-4020	MISC WATER INCOME	5.00	184.17	6.14	2,815.83	3,000.00
02-00-4050	PENALTY REVENUE - WTR	170.35	393.05	26.20	1,106.95	1,500.00
02-00-4300	INTEREST - WATER		277.88	10.10	2,472.12	2,750.00
	ADMIN TOTAL	22,480.09	86,070.74	30.49	196,179.26	282,250.00
	WATER TOTAL	22,480.09	86,070.74	30.49	196,179.26	282,250.00
ADMIN DEPARTMENT						
03-00-4010	CONSUMERS REVENUE - SWR	9,805.05	28,906.14	25.14	86,093.86	115,000.00
03-00-4050	PENALTY REVENUE - SWR	102.44	254.53	25.45	745.47	1,000.00
03-00-4300	INTEREST -SEWER		277.88	9.26	2,722.12	3,000.00
	ADMIN TOTAL	9,907.49	29,438.55	24.74	89,561.45	119,000.00
	SEWER TOTAL	9,907.49	29,438.55	24.74	89,561.45	119,000.00
SANITATION DEPARTMENT						
04-07-4010	CONSUMERS REVENUE - SAN	16,741.53	42,523.24	24.30	132,476.76	175,000.00

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ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
04-07-4050	PENALTY REVENUE - SAN	158.67	323.04	21.54	1,176.96	1,500.00
04-07-4200	C & D REVENUE - SAN	1,423.20	7,681.20	109.73	681.20-	7,000.00
04-07-4300	INTEREST - SAN		277.87	9.26	2,722.13	3,000.00
	SANITATION TOTAL	18,323.40	50,805.35	27.24	135,694.65	186,500.00
WASTE REDUCTION DEPARTMENT						
04-14-4012	RECYCLING REVENUE - WR		953.95	63.60	546.05	1,500.00
04-14-4304	COUNTY REIMBURSEMENT/WAGES - W		3,183.73	26.53	8,816.27	12,000.00
	WASTE REDUCTION TOTAL	.00	4,137.68	30.65	9,362.32	13,500.00
	SANITATION/WASTE REDUCT TOTAL	18,323.40	54,943.03	27.47	145,056.97	200,000.00
	TOTAL REVENUE	142,818.02	504,647.17	23.06	1683,342.83	2,187,990.00

ADMIN DEPARTMENT

01-00-5010	FUEL - ELEC	89.96	776.49	19.41	3,223.51	4,000.00
01-00-5020	PHONE - ELEC	37.45	112.35	14.98	637.65	750.00
01-00-5030	NATURAL GAS - ELEC		86.17	5.74	1,413.83	1,500.00
01-00-5041	POWER PURCHASED - ELEC	54,825.97	208,084.64	25.22	616,915.36	825,000.00
01-00-5070	PENSION PLAN - ELEC	498.51	1,476.03	22.71	5,023.97	6,500.00
01-00-5110	SALARIES - ELEC	8,370.78	24,665.90	24.67	75,334.10	100,000.00
01-00-5120	SOCIAL SECURITY - ELEC	580.64	1,712.32	22.38	5,937.68	7,650.00
01-00-5140	PROFESSIONAL - ELEC	44.50	777.49	34.56	1,472.51	2,250.00
01-00-5150	INSURANCE - ELEC		7,986.42	69.45	3,513.58	11,500.00
01-00-5151	LIFE INSURANCE - ELEC	19.17	57.51	23.00	192.49	250.00
01-00-5160	UNEMPLOYMENT - ELEC		3.43	3.43	96.57	100.00
01-00-5190	HEALTH INSURANCE - ELEC	5,563.70	16,629.39	33.26	33,370.61	50,000.00
01-00-5192	DENTAL/VISION INS	270.24	810.05	23.14	2,689.95	3,500.00
01-00-5240	DISTRIBUTION SUPPLIES - ELEC		1,396.62	6.98	18,603.38	20,000.00
01-00-5280	UNIFORM - ELEC		223.65	17.89	1,026.35	1,250.00
01-00-5310	CHEMICALS - ELEC				300.00	300.00
01-00-5320	MATERIALS/SUPPLIES - ELEC	30.64	158.67	10.58	1,341.33	1,500.00
01-00-5340	OFFICE EXPENSES - ELEC	50.50	50.50	3.37	1,449.50	1,500.00
01-00-5360	POSTAGE - ELEC	87.50	262.50	26.25	737.50	1,000.00
01-00-5420	MAINTENANCE/REPAIRS - ELEC	163.53	551.69	11.03	4,448.31	5,000.00
01-00-5440	SCHOOLING - ELEC		110.00	9.17	1,090.00	1,200.00
01-00-5450	FEES & DUES - ELEC		195.00	7.80	2,305.00	2,500.00
01-00-5620	MISC REBATE REFUND		259.60	12.98	1,740.40	2,000.00
01-00-5630	CONTRACTS & AGREEMENTS - ELEC	51.00	1,355.48	18.07	6,144.52	7,500.00
01-00-5800	CAPITAL OUTLAY - ELEC				51,000.00	51,000.00
	ADMIN TOTAL	70,684.09	267,741.90	24.17	840,008.10	1,107,750.00

BUDGET REPORT
CALENDAR 12/2023, FISCAL 3/2024

ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
POWER PLANT DEPARTMENT						
01-10-5030	NATURAL GAS - PP		851.27	21.28	3,148.73	4,000.00
01-10-5110	SALARIES - PP		103.07	2.29	4,396.93	4,500.00
01-10-5120	FICA EXPENSE - PP		7.70	1.54	492.30	500.00
01-10-5150	INSURANCE - PP		19,522.36	72.31	7,477.64	27,000.00
01-10-5320	MATERIALS/SUPPLIES - PP	49.99	75.93	15.19	424.07	500.00
01-10-5420	MAINTENANCE/REPAIRS - PP	80.83	849.83	2.43	34,150.17	35,000.00
01-10-5630	CONTRACTS & AGREEMENTS - PP	523.32	1,074.96	35.83	1,925.04	3,000.00
	POWER PLANT TOTAL	654.14	22,485.12	30.18	52,014.88	74,500.00
	ELECTRIC TOTAL	71,338.23	290,227.02	24.55	892,022.98	1,182,250.00
ADMIN DEPARTMENT						
02-00-5010	FUEL - WTR	297.40	717.15	25.61	2,082.85	2,800.00
02-00-5020	PHONE - WTR	71.21	213.49	21.35	786.51	1,000.00
02-00-5040	ELECTRICITY - WTR	2,184.46	8,210.82	29.32	19,789.18	28,000.00
02-00-5070	PENSION PLAN - WTR	159.85	480.13	19.21	2,019.87	2,500.00
02-00-5110	SALARIES - WTR	2,683.61	8,144.73	19.39	33,855.27	42,000.00
02-00-5120	SOCIAL SECURITY - WTR	162.02	492.46	17.91	2,257.54	2,750.00
02-00-5150	PROFESSIONAL - WTR		441.49	17.66	2,058.51	2,500.00
02-00-5150	INSURANCE - WTR		5,324.28	70.99	2,175.72	7,500.00
02-00-5151	LIFE INSURANCE - WTR	3.20	122.82	122.82	22.82	100.00
02-00-5160	UNEMPLOYMENT - WTR		3.43	3.43	96.57	100.00
02-00-5190	HEALTH INSURANCE - WTR	1,304.08	3,919.10	35.63	7,080.90	11,000.00
02-00-5192	DENTAL/VISION INS	88.96	270.28	27.03	729.72	1,000.00
02-00-5240	DISTRIBUTION SUPPLIES - WTR	19.71	2,481.68	14.60	14,518.32	17,000.00
02-00-5280	UNIFORMS - WTR		169.93	84.97	30.07	200.00
02-00-5320	MATERIALS/SUPPLIES - WTR	68.99	514.88	20.60	1,985.12	2,500.00
02-00-5340	OFFICE EXPENSES - WTR	50.50	50.50	16.83	249.50	300.00
02-00-5360	POSTAGE - WTR	149.25	403.00	40.30	597.00	1,000.00
02-00-5420	MAINTENANCE/REPAIRS - WTR	62.37	1,245.44	4.15	28,754.56	30,000.00
02-00-5440	SCHOOLING - WTR	560.00	560.00	18.67	2,440.00	3,000.00
02-00-5450	FEES & DUES - WTR		286.90	57.38	213.10	500.00
02-00-5520	LABORATORY TESTING/MONITORING	123.00	1,316.00	43.87	1,684.00	3,000.00
02-00-5630	CONTRACTS & AGREEMENTS - WATER		1,186.40	11.86	8,813.60	10,000.00
02-00-5800	CAPITAL OUTLAY - WTR				91,000.00	91,000.00
	ADMIN TOTAL	7,988.61	36,554.91	14.07	223,195.09	259,750.00
	WATER TOTAL	7,988.61	36,554.91	14.07	223,195.09	259,750.00
03-00-5010	FUEL - SWR		117.29	7.82	1,382.71	1,500.00

BUDGET REPORT
CALENDAR 12/2023, FISCAL 3/2024

ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
03-00-5040	ELECTRICITY - SWR	261.08	552.67	13.00	3,697.33	4,250.00
03-00-5070	PENSION PLAN - SWR	150.61	436.25	21.81	1,563.75	2,000.00
03-00-5110	SALARIES - SWR	2,527.62	7,323.32	23.62	23,676.68	31,000.00
03-00-5120	SOCIAL SECURITY - SWR	149.36	428.20	17.13	2,071.80	2,500.00
03-00-5140	PROFESSIONAL - SWR		441.49	29.43	1,058.51	1,500.00
03-00-5150	INSURANCE - SWR	29.75	917.13	73.37	332.87	1,250.00
03-00-5151	LIFE INSURANCE	3.19	9.57	9.57	90.43	100.00
03-00-5160	UNEMPLOYMENT		3.43	3.43	96.57	100.00
03-00-5190	HEALTH INSURANCE - SWR	1,304.09	3,912.24	35.57	7,087.76	11,000.00
03-00-5192	DENTAL/VISION INS	87.88	263.62	26.36	736.38	1,000.00
03-00-5310	CHEMICALS - SWR				20,000.00	20,000.00
03-00-5320	MATERIALS/SUPPLIES - SWR	1,788.03	3,835.69	3,835.69	3,735.69-	100.00
03-00-5340	OFFICE EXPENSES - SWR	50.50	50.50	3.37	1,449.50	1,500.00
03-00-5360	POSTAGE - SWR	87.50	262.50	52.50	237.50	500.00
03-00-5420	MAINTENANCE/REPAIRS - SEWER	12.64	12.64	.04	29,987.36	30,000.00
03-00-5630	CONTRACTS & AGREEMENTS -SEWER		1,186.38	5.93	18,813.62	20,000.00
03-00-5800	CAPITAL OUTLAY - SWR				20,000.00	20,000.00
	ADMIN TOTAL	6,452.25	19,752.92	13.32	128,547.08	148,300.00
	SEWER TOTAL	6,452.25	19,752.92	13.32	128,547.08	148,300.00

SANITATION DEPARTMENT

04-07-5010	FUEL - SAN	1,404.59	4,276.06	23.76	13,723.94	18,000.00
04-07-5020	PHONE - SANITATION	69.90	209.70	24.67	640.30	850.00
04-07-5070	PENSION PLAN - SAN	137.11	417.29	41.73	582.71	1,000.00
04-07-5110	SALARIES - SAN	5,826.90	17,814.39	29.69	42,185.61	60,000.00
04-07-5120	SOCIAL SECURITY - SAN	421.85	1,289.79	25.80	3,710.21	5,000.00
04-07-5140	PROFESSIONAL - SAN		441.49	8.83	4,558.51	5,000.00
04-07-5150	INSURANCE - SAN		10,648.56	212.97	5,648.56-	5,000.00
04-07-5160	UNEMPLOYMENT		3.43	3.43	96.57	100.00
04-07-5190	HEALTH INSURANCE - SAN	149.48	470.21	5.88	7,529.79	8,000.00
04-07-5192	DENTAL/VISION INS	97.81	294.17	29.42	705.83	1,000.00
04-07-5280	UNIFORMS				250.00	250.00
04-07-5300	OIL - SAN				3,000.00	3,000.00
04-07-5320	MATERIALS/SUPPLIES - SAN	103.95	223.09	4.46	4,776.91	5,000.00
04-07-5340	OFFICE EXPENSES - SAN	50.50	50.50	3.37	1,449.50	1,500.00
04-07-5360	POSTAGE - SAN	87.50	262.50	26.25	737.50	1,000.00
04-07-5420	MAINTENANCE/REPAIRS - SAN	263.98	4,536.41	15.12	25,463.59	30,000.00
04-07-5450	FEES & DUES - SAN				7,000.00	7,000.00
04-07-5451	DISPOSAL FEES - SAN	2,186.95	7,555.41	18.89	32,444.59	40,000.00
04-07-5475	C & D TICKET FEE	125.00	515.00	103.00	15.00-	500.00
04-07-5630	CONTRACTS & AGREEMENTS -SAN	3,680.00	6,590.13	219.67	3,590.13-	3,000.00
04-07-5800	CAPITAL OUTLAY - SAN				15,000.00	15,000.00
04-07-5850	C&D CLOSURE/POST-CLOSURE EXP				5,000.00	5,000.00
	SANITATION TOTAL	14,605.52	55,598.13	25.84	159,601.87	215,200.00

BUDGET REPORT
CALENDAR 12/2023, FISCAL 3/2024

ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
WASTE REDUCTION DEPARTMENT						
04-14-5010	FUEL - WR	25.74	48.18	19.27	201.82	250.00
04-14-5040	ELECTRICITY - WR	125.95	275.80	13.79	1,724.20	2,000.00
04-14-5140	PROFESSIONAL - WR		441.49	25.23	1,308.51	1,750.00
04-14-5150	INSURANCE - WR				1,000.00	1,000.00
04-14-5160	UNEMPLOYMENT		3.38	3.38	96.62	100.00
04-14-5310	CHEMICALS - WR				250.00	250.00
04-14-5420	MAINTENANCE/REPAIRS - WR	317.43	598.39	19.95	2,401.61	3,000.00
04-14-5800	CAPITAL OUTLAY - WR				1,500.00	1,500.00
	WASTE REDUCTION TOTAL	469.12	1,367.24	13.88	8,482.76	9,850.00
	SANITATION/WASTE REDUCT TOTAL	15,074.64	56,965.37	25.31	168,084.63	225,050.00
	TOTAL EXPENSES	100,853.73	403,500.22	22.23	1411,849.78	1,815,350.00
	NET PROFIT/LOSS:	41,964.29	101,146.95	27.14	271,493.05	372,640.00

BUDGET REPORT
CALENDAR 12/2023, FISCAL 3/2024

ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
	ADMIN TOTAL	92,107.04	305,928.58	21.58	1111,571.42	1,417,500.00
	POWER PLANT TOTAL	.00	28,266.27	16.70	140,973.73	169,240.00
	ELECTRIC TOTAL	92,107.04	334,194.85	21.06	1252,545.15	1,586,740.00
	ADMIN TOTAL	22,480.09	86,070.74	30.49	196,179.26	282,250.00
	WATER TOTAL	22,480.09	86,070.74	30.49	196,179.26	282,250.00
	ADMIN TOTAL	9,907.49	29,438.55	24.74	89,561.45	119,000.00
	SEWER TOTAL	9,907.49	29,438.55	24.74	89,561.45	119,000.00
	SANITATION TOTAL	18,323.40	50,805.35	27.24	135,694.65	186,500.00
	WASTE REDUCTION TOTAL	.00	4,137.68	30.65	9,362.32	13,500.00
	SANITATION/WASTE REDUCT TOTAL	18,323.40	54,943.03	27.47	145,056.97	200,000.00
	TOTAL REVENUE	142,818.02	504,647.17	23.06	1683,342.83	2,187,990.00
	ADMIN TOTAL	70,684.09	267,741.90	24.17	840,008.10	1,107,750.00
	POWER PLANT TOTAL	654.14	22,485.12	30.18	52,014.88	74,500.00
	ELECTRIC TOTAL	71,338.23	290,227.02	24.55	892,022.98	1,182,250.00

BUDGET REPORT
CALENDAR 12/2023, FISCAL 3/2024

ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
	ADMIN TOTAL	7,988.61	36,554.91	14.07	223,195.09	259,750.00
	WATER TOTAL	7,988.61	36,554.91	14.07	223,195.09	259,750.00
	ADMIN TOTAL	6,452.25	19,752.92	13.32	128,547.08	148,300.00
	SEWER TOTAL	6,452.25	19,752.92	13.32	128,547.08	148,300.00
	SANITATION TOTAL	14,605.52	55,598.13	25.84	159,601.87	215,200.00
	WASTE REDUCTION TOTAL	469.12	1,367.24	13.88	8,482.76	9,850.00
	SANITATION/WASTE REDUCT TOTAL	15,074.64	56,965.37	25.31	168,084.63	225,050.00
	TOTAL EXPENSES	100,853.73	403,500.22	22.23	1411,849.78	1,815,350.00
	NET PROFIT/LOSS:	41,964.29	101,146.95	27.14	271,493.05	372,640.00



FREEDOM CLAIMS MANAGEMENT, INC.

52 NW 30TH RD

GREAT BEND, KS 67530

866-792-9131

WWW.FREEDOMCLAIMSINC.COM

CITY OF FRANKLIN, NE

REVIEW

06/01/2023 – 11/30/2023

PRESENTED BY:

ALICIA STROTHER & BRIAN STROTHER

STROTHER INSURANCE SERVICES

&

JULIE YARMER

JULIE YARMER, PRESIDENT

FREEDOM CLAIMS MANAGEMENT, INC.

JULIE@FREEDOMCLAIMSINC.COM

**City of Franklin
Monthly Review**

Medical		FreedomChoice		FreedomChoice		FreedomChoice	
		6/1/2023		6/1/2023		6/1/2023	
		Projected		Actual (thru 11/30/2023)		Actual (thru 11/30/2023) with Reserves	
		IND	FAM	IND	FAM	IND	FAM
Deductible - PPO		\$1,000	\$2,000	\$1,000	\$2,000	\$1,000	\$2,000
Coinsurance - PPO		80%		80%		80%	
Coinsurance Out-of-Pocket		\$1,000	\$2,000	\$1,000	\$2,000	\$1,000	\$2,000
Deductible/Coinsurance Out-of-Pocket		\$2,000	\$4,000	\$2,000	\$4,000	\$2,000	\$4,000
Deductible - Non-PPO		\$2,000	\$4,000	\$2,000	\$4,000	\$2,000	\$4,000
Coinsurance - Non-PPO		50%		50%		50%	
Deductible/Coinsurance Out-of-Pocket - Non-PPO		\$4,000	\$8,000	\$4,000	\$8,000	\$4,000	\$8,000
PPO Office Visits		\$35		\$35		\$35	
PPO Specialty Office Visits		\$50		\$50		\$50	
Prescription Drugs - Generic		\$10/\$30		\$10/\$30		\$10/\$30	
Prescription Drugs - Brand Formulary		\$50		\$50		\$50	
Prescription Drugs - Brand Non-Formulary		\$125		\$125		\$125	

Rates - Medical (4-tier)		Fully Insured	Fully Insured	Fully Insured
Employee Only	3	\$1,059.05	\$923.75	\$524.14
Employee/Spouse	1	\$2,066.09	\$1,795.49	\$996.27
Employee/Child(ren)	1	\$1,814.34	\$1,577.56	\$878.24
Employee/Family	3	\$2,569.62	\$2,231.37	\$1,232.35
Estimated Monthly Premium		\$14,766.44	\$12,838.44	\$7,143.98
Estimated Annual Premium		\$177,197.28	\$154,061.26	\$85,727.79
			-13.06%	-51.62%

City of Franklin
911143
Monthly Claims Analysis for Freedom Choice
June 1, 2023 to May 31, 2024

	# of Employees	Total Illustrative Rates	Total Umbrella Policy Rates	TPA Admin Fee	Monthly Medical Claims Paid	Monthly Rx Claims Paid	Risk Management Fee*	Gross Savings of Freedom Choice	Net Savings of Freedom Choice
June-23	9	\$ 17,022.26	\$ 13,112.77	\$ 468.00	\$ 802.16	\$ -	\$ 527.87	\$ 2,639.33	\$ 2,111.46
July-23	9	\$ 17,022.26	\$ 13,112.77	\$ 468.00	\$ (671.30)	\$ -	\$ 822.56	\$ 4,112.79	\$ 3,290.23
August-23	9	\$ 17,022.26	\$ 13,112.77	\$ 468.00	\$ 348.93	\$ -	\$ 618.51	\$ 3,092.56	\$ 2,474.05
September-23	9	\$ 17,022.26	\$ 13,112.77	\$ 468.00	\$ 203.96	\$ -	\$ 647.51	\$ 3,237.53	\$ 2,590.02
October-23	9	\$ 17,022.26	\$ 13,112.77	\$ 468.00	\$ 313.96	\$ -	\$ 625.51	\$ 3,127.53	\$ 2,502.02
November-23	8	\$ 15,160.45	\$ 11,678.56	\$ 416.00	\$ 84.00	\$ -	\$ 596.38	\$ 2,981.89	\$ 2,385.51
December-23	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
January-24	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
February-24	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
March-24	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
April-24	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
May-24	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ 100,271.75	\$ 77,242.41	\$ 2,756.00	\$ 1,081.71	\$ -	\$ 3,838.33	\$ 19,191.63	\$ 15,353.30



FreedomChoice
Group Health Plan
Freedom Claims Management, Inc
P.O. Box 1365
Great Bend, KS 67530
620-792-9151 - Telephone
620-792-3389 - Fax

*Negative amounts in this column are not billed as such. Negative amounts will be billed as \$0 Risk Management Fee.

Top Benefits by Location - Medical

City of Franklin (911143)

Includes All Paid By Plan Amounts Over \$0.00

From 06/01/2023 To 11/30/2023

Rank	Benefit Code	Description	# of Claims	Total Charges	Allowable Charges	Paid By Employee	Paid By Plan
City of Franklin							
1	CARDIO	CARDIOLOGY	1	\$2,165.00	\$2,061.70	\$1,212.34	\$849.36
2	XRAY	DIAGNOSTIC X-RAY	4	\$2,846.64	\$2,332.36	\$1,215.35	\$691.80
3	MDOV1	SPECIALISTS OFFICE VISIT	9	\$2,061.00	\$1,575.83	\$350.00	\$548.96
4	LAB	LAB	9	\$4,895.00	\$3,885.67	\$2,045.44	\$273.48
5	CHIR	CHIROPRACTIC	7	\$620.00	\$577.21	\$405.00	\$172.21
6	ERMD	HOSPITAL EMERGENCY ROC	1	\$1,125.00	\$305.35	\$165.09	\$140.26
7	MDOV	DOCTOR'S OFFICE VISIT	7	\$992.00	\$957.56	\$236.20	\$90.00
8	AMBS	AMBULATORY SURGERY CE	1	\$905.00	\$452.50	\$226.25	\$0.00
9	ANES	ANESTHESIOLOGIST	1	\$992.00	\$553.92	\$553.92	\$0.00
10	CHIR1	CHIROPRACTIC VISITS	3	\$75.00	\$56.19	\$56.19	\$0.00
11	MEDEQUP	MEDICAL EQUIPMENT	1	\$249.54	\$177.20	\$177.20	\$0.00
12	NCOV	EXPENSE NOT COVERED	1	\$213.00	\$0.00	\$0.00	\$0.00
13	NCOVEOB	OTHER CARRIER EOB DENIA	13	\$5,970.00	\$0.00	\$0.00	\$0.00
14	OFFSURG	OUTPT DR. OFF. MISC SURGI	1	\$194.00	\$138.82	\$138.82	\$0.00
15	HOSP	OUT-PATIENT HOSPITAL FAC	3	\$565.00	\$394.57	\$2,076.93	(\$1,684.36)
All Others:			0	\$0.00	\$0.00	\$0.00	\$0.00
Location Totals:		City of Franklin					
			62	\$23,868.18	\$13,468.88	\$8,858.73	\$1,081.71
Group Totals:		City of Franklin					
			62	\$23,868.18	\$13,468.88	\$8,858.73	\$1,081.71
All Group Totals:							
			62	\$23,868.18	\$13,468.88	\$8,858.73	\$1,081.71

Top Providers - Medical

City of Franklin (911143)

Includes All Paid By Plan Amounts Over \$0.00

From 06/01/2023 To 11/30/2023

Rank	Code	Provider	# of Claims	Total Charges	Allowable Charge	Paid By Employee	Paid By Plan	
City of Franklin								
1	476007436	4 Franklin Cou	Franklin County Memorial	6	\$4,554.00	\$3,501.85	\$2,230.58	\$1,165.00
2	470408242	4 Sidney Regio	Sidney Regional Medical Center	10	\$8,827.00	\$3,248.82	\$1,082.30	\$345.56
3	825408176	3 Thompson Mic	Midwest Emer Grand Island	1	\$1,125.00	\$305.35	\$165.09	\$140.26
4	823898488	32 King Jeffrey	CHI Health Clinic Specialty	1	\$363.00	\$148.96	\$50.00	\$98.96
5	911781681	1 Sheen James	James D Sheen DC	1	\$300.00	\$300.00	\$210.00	\$90.00
6	853884825	2 Brunk Grady	Subluxation 2 LLC	6	\$415.00	\$353.40	\$271.19	\$82.21
7	470378779	52 Stritt Matth	Mary Lanning Healthcare	1	\$237.00	\$223.26	\$50.00	\$75.00
8	470536623	3 Keller Mark	Midwest Ent Specialists PC	1	\$173.00	\$169.93	\$50.00	\$75.00
9	470776619	21 Klinginsmith	ENT Physicians of Kearney PC	1	\$175.00	\$139.12	\$50.00	\$75.00
10	810606852	14 Alberts Jenn	Grand Island Dermatology PC	1	\$248.00	\$226.04	\$68.07	\$75.00
11	823898488	24 Nawaz Arif	CHI Health Clinic Specialty	1	\$349.00	\$305.22	\$50.00	\$75.00
12	842648230	3 Conner Joshu	Unity Eye Centers	1	\$132.00	\$132.00	\$50.00	\$75.00
13	476007436	10 Wewel Scott	FCMH Pool Medical Clinic	4	\$396.00	\$392.52	\$140.00	\$60.00
14	476007436	13 Machard, Dlo	FCMH Pool Medical Clinic	1	\$296.00	\$265.04	\$35.00	\$15.00
15	476007436	5 Mazour Linda	FCMH Pool Medical Clinic	2	\$341.00	\$323.80	\$85.00	\$15.00
16	263513000	17 Jaksha Jonat	Plains Radiology Services	1	\$213.00	\$0.00	\$0.00	\$0.00
17	421570557	1 Vyvlecka, Ke	Family Orthotics & Prosthetics	1	\$249.54	\$177.20	\$177.20	\$0.00
18	470378779	43 Habash Ramez	Mary Lanning Healthcare	1	\$237.00	\$0.00	\$0.00	\$0.00
19	470408242	5 Popovich Jam	Sidney Regional Medical Center	1	\$92.00	\$0.00	\$0.00	\$0.00
20	470408242	6 Fortner John	Sidney Regional Medical Center	1	\$147.00	\$0.00	\$0.00	\$0.00
21	470765154	19 Sorrell Will	Alegent Creighton Clinic	1	\$905.00	\$452.50	\$226.25	\$0.00
22	810606852	11 Linke Christ	Grand Island Dermatology PC	1	\$434.00	\$293.75	\$138.82	\$0.00
23	810606852	18 Hartman Bobb	Grand Island Dermatology PC	1	\$168.00	\$94.44	\$0.00	\$0.00
24	823879208	4 Shaffer Robe	CHI Health Clinic ANES	1	\$992.00	\$553.92	\$553.92	\$0.00
25	840706789	4 Magsamen Kar	Advanced Medical Imaging Consu	1	\$168.00	\$87.09	\$22.36	\$0.00
26	840706789	5 Griesbach Ry	Advanced Medical Imaging Consu	1	\$157.00	\$0.00	\$0.00	\$0.00
27	470378779	1 Mary Lanning	Mary Lanning Memorial Hospital	2	\$2,174.64	\$1,774.67	\$3,152.95	(\$1,380.28)
All Others:				0	\$0.00	\$0.00	\$0.00	\$0.00
Location Totals:		City of Franklin						
				51	\$23,868.18	\$13,468.88	\$8,858.73	\$1,081.71

Top Providers - Medical

City of Franklin (911143)

Includes All Paid By Plan Amounts Over \$0.00

From 06/01/2023 To 11/30/2023

Rank	Code	Provider	# of Claims	Total Charges	Allowable Charge	Paid By Employee	Paid By Plan
Group Totals for Group: City of Franklin							
			<u>51</u>	<u>\$23,868.18</u>	<u>\$13,468.88</u>	<u>\$8,858.73</u>	<u>\$1,081.71</u>
All Groups Totals:			<u>51</u>	<u>\$23,868.18</u>	<u>\$13,468.88</u>	<u>\$8,858.73</u>	<u>\$1,081.71</u>

Health Benefits Plan for the Employees

City of Franklin
Group Number: 911443

Effective Date: June 1, 2023		FreedomChoice	
Base Plan Claims Administrator Base Plan: Financial Program Umbrella: Insurance Carrier Preferred Provider Network		Freedom Claims Management, Inc. Medical Expense Reimbursement Plan Current Carrier Current Carrier	
		PPO Network	Non-Network
Base Plan	Amounts Paid By The Member...	↓	↓
Calendar Year Employee Deductible	Individual	\$1,000	\$2,000
<i>Deductible restarts every January 1st</i>	Family Limitation	\$2,000	\$4,000
Employee Cost Share Percentages <u>AFTER</u> Deductible		20%	50%
Out-of-Pocket Maximum <u>AFTER</u> Deductible	Individual	\$1,000	\$2,000
<i>Before 1st \$8,150 Limit Reached</i>	Family Limitation	\$2,000	\$4,000
	<i>Do Not Apply to Deductible</i>		
Copays Paid by Member "Per Visit"	Primary Care MD	\$35	Deductible
<i>Services performed are subject to Deductible.</i>	Specialist Physician	\$50	Deductible
<i>Deductible applies AFTER Emergency Room Copayment made.</i>	Mental Health Office Visit	\$35	Deductible
	Urgent Care Facility	\$50	Deductible
	Emergency Room	\$150	Deductible
	Chiropractor	\$35	Deductible
Vision Exam (<i>through an in network VSP provider</i>)		Covered in Full	Deductible
Routine Preventive Care	Per Person	No Copay	Deductible
<u>Prescription Drug Card Benefit</u>	<i>Mandatory Generic</i>	<u>Retail Copays</u>	<u>Mail Order</u>
<i>Prescription drug services and administration provided Current Carrier</i>	Generic Drugs	\$10/\$30	\$30/\$90
	Preferred Brand	\$50	\$150
	Non-Preferred Brand	\$125	\$375
	Specialty Drugs	Deductible / Coinsurance	Deductible / Coinsurance
<p><i>Base Plan - Deductible, copays, cost share amounts & Rx copays for the member. Until the member's claims reach the initial \$8,150 threshold, the balance of these costs are paid by the Employer's Medical Expense Reimbursement Plan. Base Plan claims are processed by Freedom Claims Management, Inc. a Third Party Administrator, after first being submitted to your current carrier for claim discounting and review.</i></p>			
<p>Please direct questions to Freedom Claims Management, Inc. at 1-866-792-9151</p>			
Umbrella	Applies to Claims Exceeding this Amount →	\$6,000	\$12,000
Employee Cost Share Percentages after Umbrella Policy Level Reached...		50%	50%
"Umbrella" Out-of-Pocket Maximum	Individual	\$8,150	\$16,300
	Family	\$16,300	\$32,600
Lifetime Maximum		Unlimited	Unlimited
<p><i>Current Carrier processes and pays eligible, in network claims above the \$8,150 threshold.</i></p>			

Please refer to the final Schedule of Benefits and the Summary Plan Description for all other eligible or ineligible expenses which supersede this handout. Please also refer to the certificate of coverage from Current Carrier for actual details on cost share amounts. This is not a legal document.

ID CARDS: You will have two ID Cards. Present both of them to your providers. Current Carrier will review the claim first and apply the PPO discount. Freedom Claims Management, Inc. will coordinate your reimbursement as secondary payor. Use the Current Carrier and Freedom Claims Management, Inc. card for prescriptions at your participating pharmacy.

Please use participating network physicians and hospitals that participate in your Current Carrier Network in order to maximize benefits and reimbursements. Certain services require Pre-Certification. Please have your provider contact Current Carrier to maximize benefit reimbursement.

5/16/2023

PRUPDT00
07.14.22

Wed Dec 6, 2023 2:48 PM
PAID THROUGH 12/05/2023
CALENDAR 12/2023, FISCAL 3/2024 DATES 12/05/2023 -- 12/08/2023

City of Franklin NE
COST CENTER REPORT

C	CTR	DESCRIPTION	REG HRS	OT HRS	VAC HRS	SCK HRS	TOT HRS	REG AMT
10010		ELECTRIC	150.13	3.56	7.50	8.63	173.32	3788.26
12010		STREET	80.00	.00	.00	.00	80.00	2118.40
20010		WATER	53.01	7.19	2.38	.63	67.21	1068.91
30010		SEWER	53.00	4.18	2.37	.63	64.18	1068.91
40710		SANITATION	110.36	10.07	45.75	.61	166.79	2244.82
50410		PARK	8.50	.00	.00	2.75	11.25	176.79
50510		GENERAL	80.00	1.25	11.00	.00	92.25	1957.55
50810		LIBRARY	102.50	1.50	.00	.00	107.75	1571.94
50811		LIB- CLEANING	.00	.00	.00	.00	.00	50.00
51110		CEMETERY	8.50	.00	.00	2.75	11.25	176.79
99999		SPLIT PAY	.00	.00	.00	.00	.00	.00
		TOTAL	646.00	27.75	69.00	16.00	774.00	14222.37

C CTR DESCRIPTION	REG HRS	OT HRS	VAC HRS	SCK HRS	TOT HRS	REG AMT	OT AMT	VAC AMT	SCK AMT	TOT AMT	DEDUCTIONS
10010 ELECTRIC	135.81	3.00	.19	4.00	159.75	3335.72	106.35	3.36	81.96	3952.41	753.74
12010 STREET	67.50	.25	.00	.00	80.25	1787.40	9.93	.00	.00	2128.33	470.69
20010 WATER	55.56	6.50	.19	2.00	67.50	1109.86	.00	3.36	35.78	1214.17	.00
30010 SEWER	54.56	.50	.19	2.00	60.50	1081.50	.00	3.36	35.78	1185.81	.00
40710 SANITATION	27.32	9.50	56.18	10.00	109.50	535.25	138.54	1259.98	215.30	2291.51	.00
50410 PARK	56.25	.13	.00	1.00	57.38	1188.45	.00	.00	18.74	1207.19	.00
50510 GENERAL	83.25	.00	10.25	.00	93.50	1917.80	.00	246.00	.00	2163.80	264.31
50810 LIBRARY	116.50	1.50	.00	.00	118.00	1732.67	.00	.00	.00	1732.67	149.11
51110 CEMETERY	39.00	.12	.00	1.00	40.12	730.86	.00	.00	18.74	749.60	.00
99999 SPLIT PAY	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1199.64
TOTAL	635.75	21.50	67.00	20.00	786.50	13419.51	254.82	1516.06	406.30	16625.49	2837.49

SCHEDULED CLAIMS LIST

INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST	GL ACCOUNT	CK SQ
01092024	1	1/09/24	1/09/24	CORNERSTONE CHECK ACCT BK#1 551 AMERICAN LEGAL PUBLISHING CORP MODEL ORDINANCES 2024	399.00	05	05-05-5140	1
				INVOICE TOTAL	399.00			
				VENDOR TOTAL	399.00			
01092024	1	1/09/24	1/09/24	755 BAKER & TAYLOR BOOKS/LIBRARY	205.84	05	05-08-5801	1
				INVOICE TOTAL	205.84			
				VENDOR TOTAL	205.84			
01092024	1	1/09/24	1/09/24	886 MELODIE LYNN TURNER BELLAMY PROFESSIONAL FEE	1,725.00	05	05-05-5140	1
				INVOICE TOTAL	1,725.00			
				VENDOR TOTAL	1,725.00			
01092024	1	1/09/24	1/09/24	105 BUSINESS WORLD PRODUCTS DOG TAGS/GENERAL	78.00	05	05-05-5320	1
	2			SUPPLIES/DATE STAMP/ELECT.	62.98	01	01-00-5320	1
				INVOICE TOTAL	140.98			
				VENDOR TOTAL	140.98			
01092024	1	1/09/24	1/09/24	672 CENCON OF KANSAS ROCK FOR SEWER LAGOONS	15,040.80	03	03-00-5800	1
				INVOICE TOTAL	15,040.80			
				VENDOR TOTAL	15,040.80			
01092024	1	1/09/24	1/09/24	691 CHRISTIE MALL CLEANING	80.00	05	05-05-5450	1
				INVOICE TOTAL	80.00			
				VENDOR TOTAL	80.00			
01092024	1	1/09/24	1/09/24	385 CITY OF FRANKLIN MAINT/LIGHTS/BACK OFF/GEN	51.45	05	05-05-5420	1
	2			SHIPPING FEE/PARK	19.99	05	05-04-5450	1
	3			SCHOOLING/LIBRARY	25.00	05	05-08-5440	1
	4			MAINT/SAN. TRUCK	16.67	04	04-07-5420	1
	5			SUPPLIES/GEN	19.30	05	05-05-5320	1
	6			FILING FEES/GEN	38.00	05	05-05-5450	1
				INVOICE TOTAL	170.41			
				VENDOR TOTAL	170.41			
01092024	1	1/09/24	1/09/24	15 CITY OF HOLDREGE DISPOSAL FEES	2,366.07	04	04-07-5451	1
				INVOICE TOTAL	2,366.07			
				VENDOR TOTAL	2,366.07			

SCHEDULED CLAIMS LIST

INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST GL	ACCOUNT	CK SQ
20 COOPERATIVE PRODUCERS INC								
01092024	1	1/09/24	1/09/24	FUEL/ELECTRIC	326.43	01	01-00-5010	1
	2			FUEL/WATER	208.10	02	02-00-5010	1
	3			PROPANE FUEL/RECYCLING	27.72	14	04-14-5010	1
	4			FUEL/STREET	797.12	12	12-00-5010	1
				INVOICE TOTAL	1,359.37			
				VENDOR TOTAL	1,359.37			
940 DORN AUTOMOTIVE LLC								
01092024	1	1/09/24	1/09/24	MAINT/#3 SNOW PLOW TRK/ST	2,666.52	12	12-00-5420	1
				INVOICE TOTAL	2,666.52			
				VENDOR TOTAL	2,666.52			
688 DUNCAN WELDING								
01092024	1	1/09/24	1/09/24	MAINT/STREET	91.84	12	12-00-5420	1
	2			SUPPLIES/STREET	47.63	12	12-00-5320	1
	3			MAINT/SAN. TRUCK ARM	65.00	04	04-07-5420	1
				INVOICE TOTAL	204.47			
				VENDOR TOTAL	204.47			
33 DUTTON-LAINSON COMPANY								
01092024	1	1/09/24	1/09/24	MAINT/RECYCLING	154.91	04	04-07-5420	1
	2			DIST. SUPPLIES/ELECT	586.57	01	01-00-5240	1
	3			MAINT/STREET LIGHTS	1,238.18	12	12-00-5420	1
				INVOICE TOTAL	1,979.66			
				VENDOR TOTAL	1,979.66			
55 EAKES OFFICE SOLUTIONS								
01092024	1	1/09/24	1/09/24	EGOLD FAX	25.74	05	05-08-5450	1
	2			EGOLD FAX	19.25	05	05-05-5450	1
				INVOICE TOTAL	44.99			
				VENDOR TOTAL	44.99			
36 CITY OF FRANKLIN-ELECTRIC FUND								
01092024	1	1/09/24	1/09/24	ELECTRICITY	1,006.66	02	02-00-5040	1
	2			ELECTRICITY	415.83	03	03-00-5040	1
	3			ELECTRICITY	199.23	05	05-04-5040	1
	4			ELECTRICITY	272.10	05	05-05-5040	1
	5			ELECTRICITY	292.70	05	05-08-5040	1
	6			ELECTRICITY	2,251.13	12	12-00-5040	1
	7			ELECTRICITY	178.22	14	04-14-5040	1
				INVOICE TOTAL	4,615.87			
				VENDOR TOTAL	4,615.87			
172 RAQUEL FELZIEN								
01092024	1	1/09/24	1/09/24	MEETING/LARM	212.22	05	05-05-5440	1
				INVOICE TOTAL	212.22			

SCHEDULED CLAIMS LIST

INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST	GL ACCOUNT	CK SQ
				VENDOR TOTAL	212.22			
01092024	1	1/09/24	1/09/24	116 FIDDELKE HEATING & AIR COND REPAIRS/HAIL STORM/LIBRARY	1,117.86	05	05-05-5610	1
				INVOICE TOTAL	1,117.86			
				VENDOR TOTAL	1,117.86			
01092024	1	1/09/24	1/09/24	65 FRANKLIN AUTO PARTS SUPPLIES/POWER PLANT	60.94	01	01-10-5320	1
	2			MAINT/ELECTRIC	58.07	01	01-00-5420	1
	3			MAINT/SANITATION	88.21	04	04-07-5420	1
	4			MAINT/STREET	179.02	12	12-00-5420	1
	5			SUPPLIES/STREET	174.72	12	12-00-5320	1
				INVOICE TOTAL	560.96			
				VENDOR TOTAL	560.96			
01092024	1	1/09/24	1/09/24	86 FRANKLIN COUNTY CHRONICLE ADS/GENERAL	159.60	05	05-05-5630	1
	2			ADS/PARK EMPLOYEMENT	45.40	05	05-04-5630	1
	3			ADS/SANITATION ROUTE CHANGES	35.70	04	04-07-5630	1
	4			ADS/ELECTRIC	116.03	01	01-00-5630	1
	5			ADS/LIBRARY	1.91	05	05-08-5630	1
				INVOICE TOTAL	358.64			
				VENDOR TOTAL	358.64			
01092024	1	1/09/24	1/09/24	39 FRANKLIN COUNTY SHERIFF LAW ENFORCEMENT AGREEMENT	6,032.00	05	05-06-5630	1
				INVOICE TOTAL	6,032.00			
				VENDOR TOTAL	6,032.00			
01092024	1	1/09/24	1/09/24	393 GLENWOOD TELECOMMUNICATIONS PHONE/INTERNET	71.34	02	02-00-5020	1
	2			PHONE/INTERNET	37.45	01	01-00-5020	1
	3			PHONE/INTERNET	109.31	05	05-08-5020	1
	4			PHONE/INTERNET	69.90	04	04-07-5020	1
	5			PHONE/INTERNET	34.95	12	12-00-5020	1
	6			PHONE/INTERNET	34.95	05	05-04-5020	1
	7			PHONE/INTERNET	175.87	05	05-05-5020	1
				INVOICE TOTAL	533.77			
				VENDOR TOTAL	533.77			
01092024	1	1/09/24	1/09/24	94 JEO CONSULTING GROUP INC ROAD PROGRAM SERV. FOR 2023	1,000.00	12	12-00-5140	1
				INVOICE TOTAL	1,000.00			
				VENDOR TOTAL	1,000.00			
01092024	1	1/09/24	1/09/24	54 JIM'S OK TIRE INC TIRE REPAIR/STREET	20.00	12	12-00-5420	1

SCHEDULED CLAIMS LIST

INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST GL	ACCOUNT	CK SQ
	2			TIRES/TRAILER/RECYCLING	474.00	04	04-07-5420	1
				INVOICE TOTAL	494.00			
				VENDOR TOTAL	494.00			
01092024	1	1/09/24	1/09/24	360 JOHN DEERE FINANCIAL MAINT/#1/STREET	372.19	12	12-00-5420	1
				INVOICE TOTAL	372.19			
				VENDOR TOTAL	372.19			
01092024	1	1/09/24	1/09/24	446 MIDLANDS CONTRACTING, INC MAINT/M ST.& 18TH AVE	1,791.25	03	03-00-5420	1
				INVOICE TOTAL	1,791.25			
				VENDOR TOTAL	1,791.25			
01092024	1	1/09/24	1/09/24	535 MADISON NATIONAL LIFE INSURANCE	6.39	05	05-08-5151	1
	2			INSURANCE	5.18	12	12-00-5151	1
	3			INSURANCE	6.39	05	05-05-5151	1
	4			INSURANCE	19.17	01	01-00-5151	1
	5			INSURANCE	3.19	02	02-00-5151	1
	6			INSURANCE	3.20	03	03-00-5151	1
	7			INSURANCE	6.39	04	04-07-5151	1
				INVOICE TOTAL	49.91			
				VENDOR TOTAL	49.91			
01092024	1	1/09/24	1/09/24	947 MATT FRIEND TRUCK EQUIP INC MAINT/SNOWPLOW/STREET	529.53	12	12-00-5420	1
				INVOICE TOTAL	529.53			
				VENDOR TOTAL	529.53			
01092024	1	1/09/24	1/09/24	427 MID-IOWA SOLID WASTE EQUIP MAINT/#1/STREET	211.94	12	12-00-5420	1
				INVOICE TOTAL	211.94			
				VENDOR TOTAL	211.94			
01092024	1	1/09/24	1/09/24	58 NE PUBLIC HEALTH ENVIRONMENTAL WATER TESTING	277.00	02	02-00-5520	1
				INVOICE TOTAL	277.00			
				VENDOR TOTAL	277.00			
01092024	1	1/09/24	1/09/24	99 PITSTOP & SHOP FUEL/SAN. TRUCK	1,098.71	04	04-07-5010	1
				INVOICE TOTAL	1,098.71			
				VENDOR TOTAL	1,098.71			

52 PLANKS LUMBER & HARDWARE

SCHEDULED CLAIMS LIST

INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST	GL ACCOUNT	CK SQ
01092024				52 PLANKS LUMBER & HARDWARE				
	1	1/09/24	1/09/24	SUPPLIES/WATER	10.43	02	02-00-5320	1
	2			SUPPLIES/SANITATION	44.81	04	04-07-5320	1
				INVOICE TOTAL	55.24			
				VENDOR TOTAL	55.24			
01092024				47 R&R SALES & SERVICES INC				
	1	1/09/24	1/09/24	SUPPLIES/STREET	88.16	12	12-00-5320	1
				INVOICE TOTAL	88.16			
				VENDOR TOTAL	88.16			
01092024				62 S.E. SMITH & SONS				
	1	1/09/24	1/09/24	MAINT/STREET	64.38	12	12-00-5420	1
	2			MAINT/613 & 615 BUILDING	72.85	05	05-05-5420	1
	3			MAINT/PARK	27.99	05	05-04-5420	1
	4			MAINT/RECYCLING BUILDING	252.27	04	04-07-5420	1
			INVOICE TOTAL	417.49				
				VENDOR TOTAL	417.49			
01092024				46 SOUTHERN PUBLIC POWER DIST.				
	1	1/09/24	1/09/24	POWER	48,903.91	01	01-00-5041	1
	2			POWER	1,576.00	02	02-00-5040	1
				INVOICE TOTAL	50,479.91			
				VENDOR TOTAL	50,479.91			
01092024				785 SPARQDATA				
	1	1/09/24	1/09/24	LICENSE FEE/SUPPORT	2,050.00	05	05-05-5630	1
	2			LICENSE FEE/SUPPORT	2,050.00	01	01-00-5630	1
				INVOICE TOTAL	4,100.00			
				VENDOR TOTAL	4,100.00			
01092024				329 U.S. BANK				
	1	1/09/24	1/09/24	UNIFORM/SAN/CD	129.99	04	04-07-5280	1
	2			OFFICE SUPPLIES/GENERAL	30.94	05	05-05-5340	1
	3			SUPPLIES/RECYCLING	192.76	04	04-07-5320	1
	4			SUPPLIES/ELECT	140.00	01	01-00-5320	1
	5			SCHOOLING/RF	136.50	01	01-00-5440	1
	6			SCHOOLING/RF	136.50	05	05-05-5440	1
	7			GOOGLE/ELECT	51.00	01	01-00-5630	1
	8			GOOGLE/GENERAL	51.00	05	05-05-5630	1
	9			SUPPLIES/LIBRARY	311.15	05	05-08-5320	1
	10			BOOKS/LIBRARY	31.40	05	05-08-5801	1
11			OFFICE EXP/LIBRARY	19.99	05	05-08-5340	1	
			INVOICE TOTAL	1,231.23				
				VENDOR TOTAL	1,231.23			
01092024				3 VERIZON WIRELESS				
	1	1/09/24	1/09/24	PHONE/STREET	42.88	12	12-00-5020	1

SCHEDULED CLAIMS LIST

INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST GL	ACCOUNT	CK SQ
	2			PHONE/PARK CAMERAS	40.01	05	05-04-5020	1
				INVOICE TOTAL	82.89			
				VENDOR TOTAL	82.89			
01092024	1	1/09/24	1/09/24	486 WHITE GLASS WINDSHIELD/FORD TRUCK/ST/HAIL	281.16	12	12-00-5420	1
				INVOICE TOTAL	281.16			
				VENDOR TOTAL	281.16			
				CORNERSTONE CHECK ACCT TOTAL	102,375.04			
				TOTAL MANUAL CHECKS	.00			
				TOTAL E-PAYMENTS	.00			
				TOTAL PURCH CARDS	.00			
				TOTAL ACH PAYMENTS	.00			
				TOTAL OPEN PAYMENTS	102,375.04			
				GRAND TOTALS	102,375.04			

Reviewed and Approved at January 9, 2024			
Date	Vendor	Amount	Item
12/22/23	Aflac	\$618.42	Insurance
12/1/23	BCBS	\$11,690.49	Insurance
12/19/23	Black Hills Energy	\$447.94	gas bill
12/27/23	Caspian Creates	\$764.00	Website/Calendar fee
12/11/23	Delta Dental	\$472.45	Insurance
12/28/23	DOXOPay	\$265.00	fee
12/8/23	EFTPS	\$3,558.23	Payroll taxes
12/22/23	EFTPS	\$3,441.02	Payroll taxes
12/1/23	Freedom Claims	\$3,000.00	Insurance
12/26/23	Hometown Leasing	\$392.47	lease agreement
12/27/23	League of NE Munc. Utilities	\$560.00	schooling/DB
12/8/23	Liberty National	\$96.10	Payroll
12/8/23	MG Trust	\$1,911.65	Payroll retirement
12/26/23	MG Trust	\$1,819.25	Payroll retirement
12/19/23	NE Dept of Rev	\$5,650.39	Sales Tax
12/31/23	NE Dept of Rev	\$987.08	payroll taxes
12/8/23	Payroll	\$12,643.99	Payroll
12/22/23	Payroll	\$11,043.06	Payroll
12/5/23	Quadient Finance/NEO Post	\$350.00	postage
12/06/23	Quadient Finance/Leasing	\$179.97	Postage machine lease
12/04/23	VSP	\$161.07	Insurance
	TOTAL CLAIMS REPORT:	\$60,052.58	
	CDA GRANT PAYMENTS		
Date	Vendor	Amount	Item
12/14/23	Duncan Welding	\$1,293.75	CDA COMM. GRANT
			CDA COMM. GRANT
	Approved 1/09/2024 meeting		
	Council Beall	Council Urbina	
	Council Platt	Council Loschen	

City of Franklin

Nuisance Abatement Program

Sharon Hueftle, Executive Director
South Central Economic Development District, Inc.
401 East Avenue, 2nd Floor, PO Box 79
Holdrege, NE 68949 | www.scedd.us



Rescind Properties

12/11/2023

2023-FRAN-8014

0 0 20 LOT 1; N1/2 LOT 2; BLK 3; SOUTH ADD'N FR. BL.



12/11/2023

2023-FRAN-8014

0 0 20 LOT 1; N1/2 LOT 2; BLK 3; SOUTH ADD'N FR. BL.



12/11/2023

2023-FRAN-8014

0 0 20 LOT 1; N1/2 LOT 2; BLK 3; SOUTH ADD'N FR. BL.



12/11/2023

2023-FRAN-8014

0 0 20 LOT 1; N1/2 LOT 2; BLK 3; SOUTH ADD'N FR. BL.



12/11/2023

2023-FRAN-8014

0 0 20 LOT 1; N1/2 LOT 2; BLK 3; SOUTH ADD'N FR. BL.



12/11/2023

2023-FRAN-8014

0 0 20 LOT 1; N1/2 LOT 2; BLK 3; SOUTH ADD'N FR. BL.



12/11/2023

2023-FRAN-8014

0 0 20 LOT 1; N1/2 LOT 2; BLK 3; SOUTH ADD'N FR. BL.



12/11/2023

2023-FRAN-8014

0 0 20 LOT 1; N1/2 LOT 2; BLK 3; SOUTH ADD'N FR. BL.



1. Unlicensed as of 11/7, told SCEDD he would try to get it licensed – not sure of status, county said he licensed a trailer in Aug
2. Unlicensed and “for sale”, told SCEDD County Attorney said it’s okay (email from County Attorney 12-1-23)
3. Licensed
4. Licensed, operable? Couch in back used for bonfires with friends

Abated
01-04-24

2023-FRAN-8014

0 0 20 LOT 1; N1/2 LOT 2; BLK 3; SOUTH ADD'N FR. BL.



Abated
01-04-24

2023-FRAN-8014

0 0 20 LOT 1; N1/2 LOT 2; BLK 3; SOUTH ADD'N FR. BL.



Abated
01-04-24

2023-FRAN-8014

0 0 20 LOT 1; N1/2 LOT 2; BLK 3; SOUTH ADD'N FR. BL.



Abated
01-04-24

2023-FRAN-8014

0 0 20 LOT 1; N1/2 LOT 2; BLK 3; SOUTH ADD'N FR. BL.



Abated
01-04-24

2023-FRAN-8014

0 0 20 LOT 1; N1/2 LOT 2; BLK 3; SOUTH ADD'N FR. BL.



12/11/2023

2023-FRAN-8022

36 2 15 LOT 2; BLK. 1; STOVER'S TRIANGULAR SUBDIVISION 36-2-15



12/11/2023

2023-FRAN-8022

36 2 15 LOT 2; BLK. 1; STOVER'S TRIANGULAR SUBDIVISION 36-2-15



12/11/2023

2023-FRAN-8022

36 2 15 LOT 2; BLK. 1; STOVER'S TRIANGULAR SUBDIVISION 36-2-15



12/11/2023

2023-FRAN-8022

36 2 15 LOT 2; BLK. 1; STOVER'S TRIANGULAR SUBDIVISION 36-2-15



Self Clean-up: 01-04-24

2023-FRAN-8022

36 2 15 LOT 2; BLK. 1; STOVER'S TRIANGULAR SUBDIVISION 36-2-15



Self Clean-up: 01-04-24

2023-FRAN-8022

36 2 15 LOT 2; BLK. 1; STOVER'S TRIANGULAR SUBDIVISION 36-2-15



01/04/2024

Recommend Rescinding – Declared Nuisances

2023-FRAN-8014

2023-FRAN-8022

Review of Properties

2023-FRAN-8013

0 0 20 N1/2 LOT 5; BLK 1 GARRETT'S 1ST ADD'N FR. BL.



Oct 4: per Jo-Ben (contractor) more siding had to be ordered, 12/11 text indicated siding did not get ordered, will happen this week, will be 1 month to get, then install dependent on weather



Review of Cases Remaining

2022-FRAN-7003: Requested pictures of interior for postponement until 3/31/2024. Owner says he's going to sell, can't keep up with City/SCEDD demands.

Opportunity to Purchase?

2022-FRAN-7004: Attorney is enforcing lien, needs secured

2023-FRAN-8013: Waiting on more siding (didn't get ordered until I asked again yesterday)

Thank-you!

South Central Economic Development District, Inc.

POB 79; 401 East Ave (2nd Floor)

Invoice

Date	Invoice #
1/2/2024	1667

Bill To
City of Franklin 619 15th Avenue Franklin, NE 68939

P.O. No.	Terms	Project

Quantity	Description	Rate	Amount
	Franklin County Membership Dues	5,000.00	5,000.00
		Total	\$5,000.00



To: County Boards in the South Central Economic Development District

From: Sharon Hueftle, Executive Director

Date: December 13, 2023

Subject: Commitment to Membership and Representative Designation for the South Central Economic Development District, Inc. Board of Directors

Each year it is necessary for member governmental entities within the South Central Economic Development District, Inc. (SCEDD) to express their commitment to membership and designate a person to represent them on the Board of Directors. For our official records, please designate your representative at your earliest convenience, then complete, sign, and return the attached form **by January 15, 2024**, via postal or email to admin@scedd.us. Please be sure to include email information for each representative as most of our communication is sent via email. I encourage you to name an alternate; in the event your designee cannot attend, your County could still be represented at meetings.

Regarding representatives: this can be the same person that has represented the governmental entity in previous years or someone new. If an employee or an elected official of your governmental entity is designated, please indicate their elected or employment position on the form below. If someone other than an elected official or an employee of your governmental entity is designated, please indicate their role in the community such as business owner, Chamber Director, Economic Developer, Educator, etc.

Please contact me if you have questions, 308-455-4770 or sharonh@scedd.us. I look forward to working with each of you and your communities for progress and prosperity in 2024!

South Central Economic Development District, Inc.

On behalf of Franklin County, the City of Franklin will be a dues paying member of the South Central Economic Development District, Inc. for the calendar year 2024. Dues will be paid _____ (date).

2024 County Representative Designation

The City of Franklin designates the following Representative to serve on the South Central Economic Development District, Inc. Board of Directors in 2024:

Name: _____

Address: _____

City, State, Zip: _____

Email: _____

Telephone: Day _____ Evening _____ Cell _____

Elected or Employed Position: _____ or

Business Owned/Community Position: _____

2024 Alternate County Representative Designation (optional)

The City of Franklin designates the following Alternate Representative to serve on the South Central Economic Development District, Inc. Board of Directors in 2024:

Name: _____

Address: _____

City, State, Zip: _____

Email: _____

Telephone: Day _____ Evening _____ Cell _____

Elected or Employed Position: _____ or

Business Owned/Community Position: _____

Form Completed by: _____

Signature: _____

Title: _____ Date: _____

Nebraska Affordable Housing Trust Fund

1. What is the NAHTF (Nebr. Affordable Housing Trust Fund)?

- Established in 1996 by the Nebr. Affordable Housing Act to address the State's affordable housing needs.
- Funded by a portion of the documentary stamp tax from real estate transactions.

2. What is the goal of the NAHTF?

- Goal is to increase the supply and improve the quality of AFFORDABLE housing in the State. (Affordable means many different things to many people. Affordable housing – designed to serve households that are at or below the 120% AMI for their community.
- To serve the lowest income needs for the longest period of time.

3. What can be funded with NAHTF (also referred to as Trust Fund)?

- *New Owner/Rental construction* (priority of 2024 Cycle)
- *Rental Conversion* (2024 priority)
- Homeowner rehabilitation
- Rental rehabilitation
- Homebuyer activities - Finance homebuyer assistance or the acquisition and/or rehabilitation or new construction of homes for homebuyers

4. Who can apply for Trust Fund dollars?

- Local, governmental subdivisions;
- Public housing authorities;
- Community action agencies;
- Community-based, neighborhood-based or reservation based nonprofits (501C3 or 4)
- Eligible applicant may partner with for-profits, builders, lenders, etc., for project.

5. What is the maximum TF dollars available to an applicant?

- Statewide, there is approximately \$11.4 million to be awarded (through a competitive process) to eligible applicants.
- 30% of the funds is reserved per each Congressional district with an approximate \$1 million reserved to be used at DED's discretion regardless of CD.
- In 2023, the maximum that could be applied for was \$750,000.

2024 Application

2024 NAHTF Anticipated Timeline

2024 NAHTF ANTICIPATED TIMELINE	
Anticipated Dates	Action
Tuesday, November 14, 2023	NCHH Quarterly Meeting-Review Proposed 2024 NAHTF QAP
Thursday, November 30, 2023	Proposed QAP Posted & Public Comment Period Begins
Thursday, January 4, 2024	QAP Public Comment Period Ends
Thursday, February 8, 2024	Final QAP Posted
Thursday, February 8, 2024	2024 NAHTF Application Guidelines Posted and 2024 NAHTF Funding Cycle Opens
Friday, February 16, 2024	2024 NAHTF Pre-Application Pre-Recorded Workshop Available
Thursday, February 22, 2024	Virtual Open Office Hour @ <i>from 10:00am to 11:00am (CT)</i>
Thursday, March 7, 2024	2024 NAHTF Pre-Applications Due by 5:00pm (CT)
Friday, March 8, 2024	2024 NAHTF Full Application Pre-recorded Workshop Available
Thursday March 14, 2024	Virtual Open Office Hour; <i>from 10:00am to 11:00am (CT)</i>
Thursday, March 21, 2024	Site Review Forms Due for New Construction, Rental Rehabilitation and Rental Conversion Projects (<i>When Sites Have Been Pre-identified</i>)
Thursday, April 11, 2024	Virtual Open Office Hour; <i>from 10:00am to 11:00am (CT)</i>
Thursday, May 9, 2024	2024 NAHTF Applications Due by 5:00pm (CT)

Eligible Applicants

Eligible applicants for NAHTF include:

- Local and Governmental subdivisions
- State and federally recognized local or regional Public Housing Authorities or Agencies
- Community Action Agencies
- Community-based, Neighborhood-based, or Reservation-based nonprofit 501(c)(3) or 501(c)(4) organizations

Points Possible for Housing Development Applications Includes Subjective, Objective and Pro-Forma Evaluations (Details for Objective, Subjective and Pro-Forma Scoring are included in 2024 Application Guidelines)				
Project Types	Total Points Possible	Objective Points Possible	Subjective Points Possible	Pro-Forma Points Possible
Homebuyer New Construction	120	53	60	7
Rental New Construction	120	53	60	7
Rental Conversion	120	53	60	7
Homebuyer Purchase/Rehab/Resale	110	43	60	7
Rental Rehabilitation	110	43	60	7
Homeowner-Occupied Rehabilitation	110	50	60	N/A
Homebuyer Assistance Only or w/Rehab	80	30	50	N/A

NAHTF – 2023 Application Guidelines [May change for 2024 Cycle]

Project Design Questions will demonstrate an Applicant's ability to articulate key elements found in the Program Guidelines regarding design, administration, and beneficiary eligibility verification. In most cases, the number of characters allowed in the answer field will be excessive to the actual need. If there is additional information an Applicant would like to provide they may upload information in one of the *Eligible Applicant Upload* fields found at the end of most application sections. Applicant should note the upload name in the question's answer field that is being supported by the uploaded document.

9.4 Need and Impact (Part 04)

Part 04 gives Applicants an opportunity to explain the need for their particular project in the area it will serve as well as the ways the project will impact the community or service area. Applicants who can articulate the impact the number of proposed units/beneficiaries will have, i.e. percent of change compared to existing units in an area, or implementation of a new program where none had been previously are ways to help define need and impact. This section will also give Applicant's a chance to share data on potential beneficiaries and to discuss any past successful NAHTF projects or other Community projects that will demonstrate capacity or local enthusiasm for addressing housing needs.

9.7 Capacity and Collaboration (Part 06)

Part 06 Capacity Narrative will allow Applicant to demonstrate their capacity for administering a NAHTF award. Question fields will request a list of Project Team members, their respective roles, and experience in housing development and/or project management. If any key roles have not been filled, i.e., developer, project manager, etc., Applicant should explain the plan for filling these prior to receiving Release of Funds.

Part 06 Collaboration Narrative will provide opportunity for Applicant to share ways in which the project was reviewed and supported by the community or has received support of other partners, boards, housing agencies, etc., throughout the process of planning or will be supportive in the future, i.e., marketing and outreach of the program.

The UNK Interior Design and Construction Management program collaboration will be described here. The City's capacity to oversee this project to completion will need expanded upon. And data of housing and rental needs addressed with consideration for a possible survey of top employers?

2024 Scoring Criteria has noticeably changed, but this is provided for perspective/context form 2023:

12.1 Housing Development Scoring Criteria

HOUSING DEVELOPMENT PROJECT SELECTION CRITERIA		POINTS POSSIBLE
CRITERIA		
Project Design (100 Available)		
Described project type, units, and significant details of the project		40
Described Target Beneficiaries AMI & Affordability Period		20
Described project readiness factors of the project		20
Described visitability and/or accessibility features of the project for people with disabilities		20
Need and Impact (100 Available)		
Described how need is proven through housing study and/or other data		50
Described potential impact of Project on the service area		50
Project Financing (50 Available)		
Described sound financing plan and aligned with Pro-Forma, when applicable		30
Described Other Sources used to finance project including any Pre-Development funding		20
Capacity and Collaboration (50 Available)		
Applicant demonstrated capacity for administering project.		40
Applicant demonstrated collaboration with community, project team or funding partners?		10
Project First Priorities (maximum 10 points)		
All Project units are in an Enterprise Zone (2 points)		10
All Project units are in an Opportunity Zone (2 points)		
All Project units are currently in an officially Blighted Area (2 points)		
Project will serve Households at or Below 80% of AMI:		
<ul style="list-style-type: none"> • 25%-49% of units will serve households at or below 80% AMI = 1 point • 50%-74% of units will serve households at or below 80% AMI = 2 points • 75%-99% of units will serve households at or below 80% AMI = 3 points • 100% of units will serve households at or below 80% AMI = 4 points 		
Disaster Recovery DR-4420 (design, beneficiaries, narratives)		5
Affordability Period		
5 years = 0 points 8 years = 6 points		10
6 years = 2 points 9 years = 8 points		
7 years = 4 points 10 years = 10 points		
New Units Created (1 NAHTF unit = 2 points, not to exceed 30 points) *Newly constructed, based on total # of NAHTF units constructed during open contract.		30
Preservation of Units (1 unit = 1 point, not to exceed 50 points) * Only Applicable to Owner-Occupied Rehabilitation, Rental Rehabilitation and Purchase/Rehabilitation/Resale Projects. <i>Not Applicable to Homebuyer Assistance Only and Homebuyer Assistance with Rehabilitation Projects.</i>		50
Matching Funds [Match ÷ Total NAHTF Project Costs] x 100 x .5 (Project Costs do NOT include Administrative Costs) *(Department will round up to nearest whole number for Matching Funds Points)		50
Total Possible Points		455
Note: Points threshold for fundability is 300 points. Fundability does not guarantee an award.		

2023 INCOME LIMITS (120%) EFFECTIVE 6/15/2023

County Name	120% Limit 1 person	120% Limit 2 person	120% Limit 3 person	120% Limit 4 person	120% Limit 5 person	120% Limit 6 person	120% Limit 7 person	120% Limit 8 person
Hall County, NE HUD Metro FMR Area	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
Howard County, NE HUD Metro FMR Area	\$ 73,080	\$ 83,520	\$ 93,960	\$ 104,400	\$ 112,800	\$ 121,200	\$ 129,480	\$ 137,880
Merrick County, NE HUD Metro FMR Area	\$ 72,000	\$ 82,200	\$ 92,520	\$ 102,720	\$ 111,000	\$ 119,160	\$ 127,440	\$ 135,600
*Lincoln, NE HUD Metro FMR Area	\$ 80,640	\$ 92,160	\$ 103,680	\$ 115,080	\$ 124,320	\$ 133,560	\$ 142,800	\$ 151,920
**Seward County, NE HUD Metro FMR Area	\$ 85,920	\$ 98,160	\$ 110,400	\$ 122,640	\$ 132,480	\$ 142,320	\$ 152,160	\$ 162,000
***Omaha-Council Bluffs, NE-IA HUD Metro FMR Area	\$ 84,600	\$ 96,720	\$ 108,840	\$ 120,840	\$ 130,560	\$ 140,280	\$ 149,880	\$ 159,600
****Saunders County, NE HUD Metro FMR Area	\$ 82,800	\$ 94,560	\$ 106,440	\$ 118,200	\$ 127,680	\$ 137,160	\$ 146,640	\$ 156,120
****Sioux City, IA-NE-SD HUD Metro FMR Area	\$ 72,600	\$ 82,920	\$ 93,240	\$ 103,560	\$ 111,960	\$ 120,240	\$ 128,520	\$ 136,800
Adams County, NE	\$ 71,640	\$ 81,840	\$ 92,040	\$ 102,240	\$ 110,520	\$ 118,680	\$ 126,840	\$ 135,000
Antelope County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
Arthur County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
Banner County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
Blaine County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
Boone County, NE	\$ 71,400	\$ 81,600	\$ 91,800	\$ 101,880	\$ 110,040	\$ 118,200	\$ 126,360	\$ 134,520
Box Butte County, NE	\$ 72,000	\$ 82,200	\$ 92,520	\$ 102,720	\$ 111,000	\$ 119,160	\$ 127,440	\$ 135,600
Boyd County, NE	\$ 70,320	\$ 80,400	\$ 90,480	\$ 100,440	\$ 108,480	\$ 116,520	\$ 124,560	\$ 132,600
Brown County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
Buffalo County, NE	\$ 78,960	\$ 90,240	\$ 101,520	\$ 112,680	\$ 121,800	\$ 130,800	\$ 139,800	\$ 148,800
Burt County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
Butler County, NE	\$ 70,800	\$ 80,880	\$ 90,960	\$ 101,040	\$ 109,200	\$ 117,240	\$ 125,400	\$ 133,440
Cedar County, NE	\$ 74,520	\$ 85,200	\$ 95,880	\$ 106,440	\$ 114,960	\$ 123,480	\$ 132,000	\$ 140,520
Chase County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
Cherry County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
Cheyenne County, NE	\$ 73,320	\$ 83,760	\$ 94,200	\$ 104,640	\$ 113,040	\$ 121,440	\$ 129,840	\$ 138,240
Clay County, NE	\$ 72,000	\$ 82,200	\$ 92,520	\$ 102,720	\$ 111,000	\$ 119,160	\$ 127,440	\$ 135,600
Colfax County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
Cuming County, NE	\$ 72,360	\$ 82,680	\$ 93,000	\$ 103,320	\$ 111,600	\$ 119,880	\$ 128,160	\$ 136,440
Custer County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
Dawes County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
Dawson County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
Deuel County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
Dodge County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
Dundy County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
Fillmore County, NE	\$ 75,840	\$ 86,640	\$ 97,440	\$ 108,240	\$ 117,000	\$ 125,640	\$ 134,280	\$ 142,920
Franklin County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
Frontier County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
Furnas County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
Gage County, NE	\$ 71,400	\$ 81,600	\$ 91,800	\$ 101,880	\$ 110,040	\$ 118,200	\$ 126,360	\$ 134,520
Garden County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
Garfield County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
Gosper County, NE	\$ 74,280	\$ 84,960	\$ 95,520	\$ 106,080	\$ 114,600	\$ 123,120	\$ 131,640	\$ 140,040
Grant County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
Greeley County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
Hamilton County, NE	\$ 76,800	\$ 87,840	\$ 98,760	\$ 109,680	\$ 118,560	\$ 127,320	\$ 136,080	\$ 144,840
Harlan County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
Hayes County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880

County Name	120% Limit 1 person	120% Limit 2 person	120% Limit 3 person	120% Limit 4 person	120% Limit 5 person	120% Limit 6 person	120% Limit 7 person	120% Limit 8 person
Hitchcock County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
Holt County, NE	\$ 72,480	\$ 82,800	\$ 93,120	\$ 103,440	\$ 111,720	\$ 120,000	\$ 128,280	\$ 136,560
Hooker County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
Jefferson County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
Johnson County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
Kearney County, NE	\$ 75,600	\$ 86,400	\$ 97,200	\$ 108,000	\$ 116,640	\$ 125,280	\$ 133,920	\$ 142,560
Keith County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
Keya Paha County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
Kimball County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
Knox County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
Lincoln County, NE	\$ 74,160	\$ 84,720	\$ 95,280	\$ 105,840	\$ 114,360	\$ 122,880	\$ 131,280	\$ 139,800
Logan County, NE	\$ 72,000	\$ 82,200	\$ 92,520	\$ 102,720	\$ 111,000	\$ 119,160	\$ 127,440	\$ 135,600
Loup County, NE	\$ 70,800	\$ 80,880	\$ 90,960	\$ 101,040	\$ 109,200	\$ 117,240	\$ 125,400	\$ 133,440
McPherson County, NE	\$ 72,000	\$ 82,200	\$ 92,520	\$ 102,720	\$ 111,000	\$ 119,160	\$ 127,440	\$ 135,600
Madison County, NE	\$ 71,400	\$ 81,600	\$ 91,800	\$ 102,000	\$ 110,160	\$ 118,320	\$ 126,480	\$ 134,640
Morrill County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
Nance County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
Nemaha County, NE	\$ 71,280	\$ 81,480	\$ 91,680	\$ 101,760	\$ 109,920	\$ 118,080	\$ 126,240	\$ 134,400
Nuckolls County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
Otoe County, NE	\$ 74,760	\$ 85,440	\$ 96,120	\$ 106,800	\$ 115,440	\$ 123,960	\$ 132,480	\$ 141,000
Pawnee County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
Perkins County, NE	\$ 74,280	\$ 84,960	\$ 95,520	\$ 106,080	\$ 114,600	\$ 123,120	\$ 131,640	\$ 140,040
Phelps County, NE	\$ 75,360	\$ 86,040	\$ 96,840	\$ 107,520	\$ 116,160	\$ 124,800	\$ 133,440	\$ 141,960
Pierce County, NE	\$ 73,920	\$ 84,480	\$ 95,040	\$ 105,480	\$ 114,000	\$ 122,400	\$ 130,800	\$ 139,320
Platte County, NE	\$ 75,120	\$ 85,920	\$ 96,600	\$ 107,280	\$ 115,920	\$ 124,560	\$ 133,080	\$ 141,720
Polk County, NE	\$ 75,960	\$ 86,760	\$ 97,560	\$ 108,360	\$ 117,120	\$ 125,760	\$ 134,400	\$ 143,040
Red Willow County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
Richardson County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
Rock County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
Saline County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
Scotts Bluff County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
Sheridan County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
Sherman County, NE	\$ 71,400	\$ 81,600	\$ 91,800	\$ 101,880	\$ 110,040	\$ 118,200	\$ 126,360	\$ 134,520
Sioux County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
Stanton County, NE	\$ 76,800	\$ 87,720	\$ 98,640	\$ 109,560	\$ 118,440	\$ 127,200	\$ 135,960	\$ 144,720
Thayer County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
Thomas County, NE	\$ 74,280	\$ 84,960	\$ 95,520	\$ 106,080	\$ 114,600	\$ 123,120	\$ 131,640	\$ 140,040
Thurston County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
Valley County, NE	\$ 72,600	\$ 82,920	\$ 93,240	\$ 103,560	\$ 111,960	\$ 120,240	\$ 128,520	\$ 136,800
Wayne County, NE	\$ 73,920	\$ 84,480	\$ 95,040	\$ 105,480	\$ 114,000	\$ 122,400	\$ 130,800	\$ 139,320
Webster County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
Wheeler County, NE	\$ 69,960	\$ 79,920	\$ 89,880	\$ 99,840	\$ 107,880	\$ 115,920	\$ 123,840	\$ 131,880
York County, NE	\$ 74,520	\$ 85,200	\$ 95,880	\$ 106,440	\$ 114,960	\$ 123,480	\$ 132,000	\$ 140,520

*Lincoln, NE HUD Metro FMR Area includes Lancaster County only

**Seward County, NE HUD Metro FMR Area includes Seward County only

***Omaha-Council Bluffs, NE-IA HUD Metro FMR Area includes the counties of Cass, Douglas, Sarpy, Washington

****Saunders County, NE HUD Metro FMR Area includes Saunders County only

*****Sioux City, IA-NE-SD HUD Metro FMR Area includes the counties of Dakota and Dixon

Note: NAHTF 120% AMI income limits area based on the 60% income limit as set by HUD for the HOME program. Metropolitan Areas are not necessarily the same from year to year



FRANKLIN COUNTY SHERIFFS OFFICE



Bryon Detlefsen, Sheriff

405 15th Avenue
P.O. Box 292
Franklin, NE. 68939

Office: (308) 425-6231
Fax: (308) 425-3261
sheriff@franklincountyne.gov

Monthly Report for the City of Franklin

The following report is activity for the month of December 2023

Dispatch received 143 calls regarding activities within the City Limits,

Deputies patrolled 132.5 hours.

In addition to patrol hours Deputies had 41.5 hours spent on calls, which were mostly made up of various Citizen complaints, unlocking vehicles and dog at large reports.

We have been contacting residents in regards unlicensed vehicles and trailers parked on the streets.

Deputies have made 5 traffic stops in City Limits and have spent time at the School assisting with juvenile issues as well as attended some school activities.

Sheriff Bryon Detlefsen