

City of Franklin
City of Franklin Regular Meeting
February 9, 2021 7:30 PM City Hall

A Copy of the "Open Meetings Act" is posted in the Council Room
This Agenda can be changed up to 24 hours prior to meeting time per open meeting law.

The Board may enter into closed session to discuss any matter on this agenda when it is determined by the council that it is clearly necessary for protection of the public interest or the prevention of needless injury to the reputation of an individual and if such an individual has not requested a public meeting, or as otherwise allowed by law. A closed session shall be limited to the subject matter for which the closed session was called. If the motion to close passes, the presiding officer immediately prior to the closed session shall restate on the record the limitation of the subject matter of the closed session.

It is the intention of the Board to take up the items on the agenda in sequential order. However, the Board reserve the right to take up matters in a different order to accommodate the schedules of the board members, persons having items on the agenda, and the public.

1. Call Meeting to Order Roll Call
2. Verification of Open Meetings Notice
3. Mayor Communications
 - We received our ACE Funds for 2020 \$4,934.00 - ACE has returned \$40,423 back to Franklin since the start of ACE program.
 - We received our franchise fee for 2020 from Black Hills Energy \$2328.49
 - We received our franchise fee for 2020 from Eagle Broadband \$1183.26
4. **Consent Agenda**
 - 4.a. Minutes of the previous meetings
 - 4.b. Treasurer's Report
 - 4.c. Budget Report
 - 4.d. **Bank Balances:** Cornerstone Bank; South Central State Bank; Farmers State Bank
 - 4.e. Freedom Claims Monthly Claims Analysis Report
 - 4.f. Payroll
 - 4.g. Claims
5. **Discussion and Action Items**
 - 5.a. Discussion - Update from Megan Spargo - Leadership Certified Application and Strategic Plan 2020 - 2025
 - 5.b. Discussion and action on Glenwood Telecommunications update on Fiber to home project
 - 5.c. Discussion and action on Glenwood Telecommunications quote for phone and internet services for the City of Franklin
 - 5.d. Discussion and action Tractor for the Street Department
 - 5.e. Discussion and action hiring of Ed Burmood as a part time police officer at \$15.00 per hour.

- 5.f. Discussion and action Rosebowl Theater donation for purchasing new seats
- 5.g. Discussion and action on membership to South Central Economic Development District of \$5,000.00
- 5.h. Discussion and action Representative and Alternate Representative for South Central Economic Development District Board
- 5.i. Discussion and action on update from SCEDD on Nuisances
- 5.j. Discussion and action Liquor License renewal for
 - SK Inc, dba Rightway Grocery
 - Casey's General Store
 - Cooperative Producers - Premier Stop
- 5.k. Discussion on Library Report from Amanda Shelton, Director of Franklin Public Library
- 5.l. Discussion and action on State Revolving Fund for water and sewer.
- 5.m. Discussion and action Claim for CDS Inspections & Beyond for housing administrative services OOR-A10 for \$393.39
- 5.n. Discussion and action claim for applicant #HR-05 to Mid Plains Heating and Air for \$5,100.00
- 5.o. Discussion and action on claim for applicant #HR-02 for the following
 - D & J Farley Construction - \$3,309.77
 - Home owner (reimbursement of Budget Heating & Air expense) \$395.00
- 5.p. Discussion and action claim for applicant HR-03 for \$79.88 to Home owner (reimbursement of Fiddelke Heating expense)
- 5.q. Discussion and action of request for CDBG Funds Draw down #14 in the amount of \$9278.04.
- 5.r. Discussion and action on Spring Clean Up Dates
6. Potential Legal Action
 - 6.a. Exit closed session
7. Adjourn



*Public Alliance for
Community Energy*

Press

FOR IMMEDIATE RELEASE
February 2021

Contact: Communications Dept.
(800) 234-2595

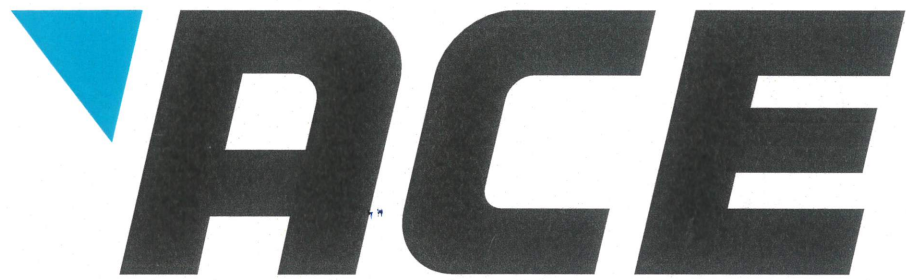
ACE Board approves \$400,000 distribution to Nebraska member communities

ACE, the Public Alliance for Community Energy, is distributing \$4,934 to the City of **Franklin** as its share of \$400,000 being distributed through ACE's revenue return program to the 75 Nebraska member communities of the not-for-profit, community-owned natural gas supplier.

Through the program, the ACE board of directors may vote to return revenue to its member communities. The board approved the distribution at its board meeting in January. Since forming in 1998, ACE has returned more than \$3.2 million back to its Nebraska member communities, including more than \$40,400 to Franklin. The funds are used in various ways to benefit each ACE member community, including helping fund recreational trails, community swimming pool and park improvements.

Nebraska communities formed ACE to provide competitively priced natural gas while retaining local control and keeping more revenue in Nebraska's ACE member communities.

The Nebraska Choice Gas program selection period has been extended for 2021 and will run from March 18 through April 22. During this period, customers can choose a competitive rate and pricing option online at www.ACEenergy.org or by calling ACE at (800) 454-4759. Selection forms will be mailed out to all eligible customers prior to the start of the selection period. Learn more about ACE, its support of Nebraska communities, and role in the Nebraska Choice Gas program at www.ACEenergy.org.



*Public Alliance for
Community Energy*

has returned

\$40,423

back to

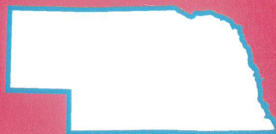
Franklin

Heating homes. Powering communities.

800-454-4759 - ACEenergy.org

Expanded Selection Period: March 18 thru April 22, 2021

CHOOSE ACE



CHOOSE NEBRASKA



Public Alliance for Community Energy
8377 Glynoaks Dr.
Lincoln, NE 68516

1001

Public Alliance for
Community Energy

DATE January 20, 2021

PAY TO THE ORDER OF **Franklin**

\$4,934.00

Four thousand nine hundred and thirty-four DOLLARS

ACE GIVES BACK!

ACE has returned more than \$3 million to Nebraska communities through its revenue return program.

**Heating homes.
Powering communities.**

FOR
Member Distribution



Thermie

1 2 3 4 5 0 0 6 7 1

9 8 7 6 5 3 2 1 1



January 20, 2021

City of Franklin

619 15th Ave

Franklin, NE 68939

Enclosed is the payment for franchise fees for 2020. The payment is calculated as follows:

Base		401,464
Rate	x	.0058
Payment Due		\$2,328.49

Please contact me via email at Blackhillstransactiontax@blackhillscorp.com or by phone at 605-786-5993 with any questions.

Regards,

Charlene Rodriguez

Charlene Rodriguez
Project Coordinator
Black Hills Energy

Eagle Broadband
Four International Drive, Ste 330
Rye Brook, NY 10573
914-234-8338 (P)

2020 FRANCHISE FEES

F-Name	NW-FRANKLIN (CITY)
Period	(All)

<u>Row Labels</u>	<u>Sum of Taxable Amount</u>
BASIC CABLE	7,152.07
COMM RETRAN	3,389.93
COMMERCIAL-CABLE	9,183.53
EXP BASIC	12,604.25
RETRAN	7,052.12
VOIP	60.00
Grand Total	39,441.90

Invoice Name

2020 Fran Fee-Eagle

Customer Revenue	39,441.90
Total Taxable Revenue	39,441.90
Franchise Tax Rate	3.00%
Total Tax Due	<u><u>1,183.26</u></u>

Remit to:
CITY OF FRANKLIN-FRANCHISE FEES
619 15th Ave
Franklin, NE 68939

mkahrs@cityoffranklin.net

Approval:

Jeffrey D. Medeiros

Franklin, Nebraska
January 12, 2021

A meeting of the Mayor and Council of the City of Franklin, Nebraska was held at City Hall in said City on January 12, 2021, at 7:30 PM

Upon roll call, the following Council members were in attendance: Margaret Siel, Tom Dreher, Kasey Loschen, Richard McNiff **Absent:** Sandy Urbina.

Mayor Siel gave notice that a copy of the Open Meetings Act was properly posted in the Council Chambers.

Mayor Communications: Christmas Lighting promotion went over well; the City gave \$1,420.00 in utility credits on resident's bills and \$160.00 in Franklin Chamber Bucks

Public Comments on agenda items only, there was none.

Notice of this meeting was simultaneously given to the all members of the City Council and a copy of their acknowledgement of receipt of the notice and agenda was communicated in the advance notice as in the notice to the Council of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

Motion made by Richard McNiff, seconded by Kasey Loschen to approve and/or receive the items on the Consent Agenda and to waive the oral reading of the minutes. Motion Passed.

3-0

AFLAC	INS	833.44
ALLIED INS	INS	13064.99
BAKER & TAYLOR	SUPP	322.22
BLADEN SAND & GRAVEL	SUPP	443.85
BLACK HILLS	GAS	98.25
BLACK POWDER	FEE	210.00
BOB'S AUTO	FEE	76.40
CENTRAL HYDRALIC	REPAIR	844.11
CENTRAL NE EQUIP	REPAIR	66.70
CHRISTIE MALL	SERV	91.00
CITY OF HOLDREGE	DISP.FEE	2546.18
CPI	FUEL	2002.24
CRAIG'S AG SUPPLY	SUPP	51.00
DELTA DENTAL	INS	602.25
DUTTON LAINSON	SUPP	676.99
EFTPS	PAYROLL	11243.52
EMC	INS	7414.35
ELECTRIC FUND	ELECTIRCITY	4611.10
FELZIEN RAQUEL	REIMB	119.60

FRANKLIN AUTO PARTS	MAINT	741.82
FRANKLIN CO. CHRONCILE	FEE	1152.53
FRANKLIN COUNTRY CLUB	FEE	180.00
FRANKLIN RURAL FIRE	FEE	1000.00
FRANKLIN SHERIFF	FEE	320.00
FRANKLIN PUBLIC SCHOOL	FEE	50.00
FREEDOM CLAIMS	FEE	2260.00
FRONTIER	PHONE	676.44
GALLS	SUPP	289.99
HOME TOWN LEASING	LEASE	328.71
INGRAM SEED	UNIFORM	22.99
INTELLICOM	FEE	431.25
JIM'S OK TIRE	REPAIR	235.00
JOHN DEERE FIN.	REPAIR	199.74
JOHNSON DEAN	REIMB	31.25
JOHNSON LARRY	REIMB	31.25
JOHNSON SERV. MIDLAND	REPAIR	1313.70
MADISON LIFE	INS	63.90
MEGAN SPARGO	FEE	1100.00
MENARDS	SUPP	818.12
MH EQUIPMENT	REPAIR	176.94
MG TRUST	PAYROLL	4547.83
MICHAEL TODD	REPAIR	472.16
NE DEPT OF REV	SALES TAX	6937.07
NE DEPT OF REV	PAYROLL	934.49
NE PUBLIC HEALTH	FEE	278.00
ONE CALL	FEE	151.21
PAULSEN/STOVER TOWING	FEE	100.00
PAULSEN INC	SUPP	168.00
PAYROLL	PAYROLL	36322.23
PERSON MCQUAY LAW	FEE	1300.00
PITSTOP	FUEL	83.48
PLANK'S HDWE	SUPP	190.34
QUADIENT FINANCE	FEE	350.00
R & R SALEA	REPAIR	148.34
RIGHTWAY GROCERY	SUPP	150.86
S.E. SMITH & SONS	SUPP	541.70
SCHMIDT COMPUTER	FEE	142.50
SOUTHERN POWER	POWER	45229.03
SPARA DATA	FEE	4100.00
TERRY CARPENTER	FEE	340.00
TIPSY COW	FEE	30.00
US BANK	SUPP	1698.95

VERIZON	PHONE	289.51
VIAREO WIRELESS	INTERNET	249.84
VSP	INS	202.36
WAPA	POWER	5661.35
		\$
TOTAL		167,361.07

Motion made by Richard McNiff, seconded by Kasey Loschen to approve Resolution 2021-01 Nuisance Officer and 2021 Nuisance Abatement agreement. Motion Passed. 3-0

Motion made by Richard McNiff, seconded by Tom Dreher to approve rescind resolutions 2020-FRAN-5102; 2020-FRAN-5104 of declared nuisance properties that have been brought into compliance with the City's Nuisance Ordinance. Motion Passed. 3-0

Motion made by Kasey Loschen, seconded by Richard McNiff to approve abatement of 2020-FRAN-6001; 2020-FRAN-6002; 2020-FRAN-6003; 2020-FRAN-6004; 2020-FRAN-6005 properties that are out of compliance with the City's Nuisance Ordinance. Motion Passed. 3-0

Discussion on property review on 2018-FRAN-3061; 2019-FRAN-4016; 2020-FRAN-5092 and penal properties 2018-FRAN-3045, 2019-FRAN-4102; 2018-FRAN-4055. Bryan McQuay was going to check on the penal property cases 2018-FRAN-3045, 2019-FRAN-4102 and report back.

Motion made by Richard McNiff, seconded by Kasey Loschen to approve dropping the penal case on 2019-FRAN-4055 and move back to abatement process. Motion Passed. 3-0

Motion made by Tom Dreher, seconded by Richard McNiff to approving Ryan Kavan, JEO Consulting Group for City of Franklin Street Superintendent for year 2020. Motion Passed. 3-0

Motion made by Richard McNiff, seconded by Kasey Loschen to approve Resolution 2020-11 Year-end certification of City Street Superintendent. Motion Passed. 3-0

Southern Public Power District informed the City Council about the approved wholesale rates effective February 1, 2021.

Southern Public Power District shared the wholesale customer energy wise incentive programs residents can apply for.

Discussion on quarterly review for the period of June 1 2020 to November 30 2020 for Freedom Claims insurance plan.

Motion made by Tom Dreher, seconded by Kasey Loschen to approve Certificate of Compliance for Maintenance Agreement with the Nebraska Department of Transportation. Motion Passed. 3-0

Motion made by Richard McNiff, seconded by Kasey Loschen to approve 2021 Maintenance Agreement Renewal between the City of Franklin and Nebraska Department of Transportation. Motion Passed. 3-0

Motion made by Tom Dreher, seconded by Richard McNiff to approve recommendations from OOR Housing Committee on properties FR-HR-10; FR-HR-12 and deny FR-HR-08 due to not being an economic infeasible project. Motion Passed. 3-0

Motion made by Richard McNiff, seconded by Tom Dreher to approve claim from Central Electric in the amount of \$950.00. Motion Passed.3-0

Motion made by Tom Dreher, seconded by Richard McNiff to approve claim from Bates Construction in the amount of \$6119.25. Motion Passed.3-0

Motion made by Richard McNiff, seconded by Kasey Loschen to approve claim from CDS Inspections & Beyond for the amount of \$706.93 for housing administration services. Motion Passed. 3-0

Motion made by Tom Dreher, seconded by Richard McNiff to approve on request on CDBG Grant Draw # 13 in the amount of \$7776.18. Motion Passed. 3-0

Motion made by Tom Dreher, seconded by Richard McNiff to approve Chief Jennifer Woodis six-month review with an increase in her salary per year of \$1,250.00, starting on January 20, 2021. Jennifer will be reviewed again during the employee compensation committee reviews in July or August 2021. Motion Passed. 3-0

There was no legal action at this time to report.

Mayor Siel announced the meeting was adjourned at 8:40 PM

ATTEST:

APPROVED:

Raquel Felzien, City Clerk

Margaret Siel, Mayor

Franklin Public Library
Board of Trustees
Regular Meeting
February 1, 2021

The meeting was called to order at 7:00p.m. President Joan Dorn called the meeting to order. In attendance were Trustees, Joan Dorn, Melinda Siel, Linda Herrick and Susie Headrick and Librarian Amanda Shelton. Absent: Angel Dreher Visitors: None.

Open Meeting Act posted.
Notice of Meeting posted.

Linda called for the election of officers for 2021. Joan Dorn was nominated for President. Angel Dreher was nominated for Vice President. Melinda Siel was nominated for Secretary. A motion was made by Linda and seconded by Susie to approve nominations. Motion carried to elect officers 4-0.

Joan presented the agenda. The minutes of the December meeting were read. Linda moved and Susie seconded to approve the agenda and minutes. Motion carried 4-0.

Correspondence & Communication:

An internship grant was received in the amount of \$1,000.00. This will be used to hire part time summer help.

A memorial donation was received from the family of Elwood Asay to go towards books.

No visitor comments

Librarian Report:

Amanda reported the Summer Reading Program will be June 3, 10, 17, 24 & 29. The theme this year is Tails & Tales.

Melinda moved and Linda seconded to revise the policy for checkout time period of books. Motion carried 4-0.

Susie moved and Melinda seconded to purchase 3 computers and 3 tables. Motion carried 4-0.

Melinda moved and Linda seconded to add 2 computers, 1 laptop, and 3 tables to surplus items to be sold. Motion carried 4-0

Circulation statistics for December were reviewed.

There were no committee reports.

Other items of interest:

There was no other business. Linda moved and Susie seconded to adjourn. Motion carried 4-0

Meeting adjourned at 7:44 p.m. The next regular meeting will be April 5, 2021

Melinda Siel, Secretary

TREASURER'S REPORT
CALENDAR 1/2021, FISCAL 4/2021

FUND#	TITLE	LAST REPORT ON HAND	EXPENSES	REVENUE	CHANGE IN LIABILITIES	CASH RESERVES
01	ELECTRIC	2,204,448.36	68,968.23	101,232.96	462.20	2,237,175.29
02	WATER	596,853.42	8,135.35	12,376.51	934.16	602,028.74
03	SEWER	362,528.75	5,537.97	6,334.60	954.97	364,280.35
04	SANITATION/WASTE REDUC	328,826.72	9,804.46	15,343.85	385.70	334,751.81
05	GENERAL	328,861.77	43,726.04	22,228.73	3,368.18	310,732.64
11	STREET EQUIP SINKING	24,000.00	.00	.00	.00	24,000.00
12	STREET	106,006.26	12,510.15	16,298.99	949.59	110,744.69
13	DEBT SERVICE	.00	.00	.00	.00	.00
15	COMMUNITY BETTERMENT	3,105.41	.00	.00	.00	3,105.41
16	CDA	424,318.70	1,100.00	.00	.00	423,218.70
17	CDBG GRANTS	.00	.00	.00	.00	.00
99	SELF INSURANCE	70,808.14	.00	.00	.00	70,808.14
Report Total		4,449,757.53	149,782.20	173,815.64	7,054.80	4,480,845.77

TREASURER'S REPORT
CALENDAR 1/2021, FISCAL 4/2021

ACCOUNT TITLE	LAST REPORT ON HAND	RECEIVED	DISBURSED	BALANCE
CASH - ELECTRIC	280,357.95	112,554.46	79,827.53	313,084.88
CASH - WATER	120,848.42	13,097.39	7,922.07	126,023.74
CASH - SEWER	216,154.37	6,896.50	5,144.90	217,905.97
CASH - SANITATION	122,282.07	12,572.06	8,651.18	126,202.95
CASH - WASTE REDUCTION	51,948.92-	2,775.18	770.97	49,944.71-
CASH - GENERAL	47.76	22,229.65	40,358.78	18,081.37-
SUMMER RECREATION CASH	.00	.00	.00	.00
STREET EQUIP SINKING CASH	.00	.00	.00	.00
CASH - STREET	105,783.63	16,298.99	11,560.56	110,522.06
CASH	.00	.00	.00	.00
KENO CASH	.00	.00	.00	.00
CASH - CDA	424,318.70	.00	1,100.00	423,218.70
TOTAL CHECKING FSB 755975	1,217,843.98	186,424.23	155,335.99	1,248,932.22

BUDGET REPORT
CALENDAR 1/2021, FISCAL 4/2021

ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
ADMIN DEPARTMENT						
05-00-4100	PROPERTY TAX	11,952.32	18,635.19	12.10	135,416.34	154,051.53
05-00-4103	CITY SALES TAX		35,042.29	33.37	69,957.71	105,000.00
05-00-4211	STATE EQUALIZATION PYMT		16,146.14	13.91	99,889.90	116,036.04
05-00-4305	MISC REVENUES	1,836.80	1,894.74	12.63	13,105.26	15,000.00
05-00-4310	DOG LICENSE/IMPOUND FEES	580.00	602.00	24.08	1,898.00	2,500.00
05-00-4320	LIQUOR/TOBACCO LICENSE	40.00	1,540.00	44.00	1,960.00	3,500.00
05-00-4340	FINES & FEES	3.00	485.50	9.71	4,514.50	5,000.00
05-00-4365	BLOOMINGTON AGREEMENT				300.00	300.00
05-00-4380	FRANCHISE FEES	2,328.49	2,328.49	46.57	2,671.51	5,000.00
	ADMIN TOTAL	16,740.61	76,674.35	18.87	329,713.22	406,387.57
SUMMER RECREATION DEPARTMENT						
05-01-4010	BALL PARK REGISTRATIONS				1,000.00	1,000.00
05-01-4014	BALL PARK ADMISSIONS				2,500.00	2,500.00
05-01-4016	BALL PARK CONCESSIONS				1,000.00	1,000.00
05-01-4640	SUMMER REC DONATIONS				12,500.00	12,500.00
	SUMMER RECREATION TOTAL	.00	.00	.00	17,000.00	17,000.00
POOL DEPARTMENT						
05-03-4014	POOL ADMISSIONS				5,000.00	5,000.00
05-03-4016	POOL CANDY				1,500.00	1,500.00
05-03-4017	SWIMMING LESSONS				1,500.00	1,500.00
05-03-4108	SWIM TEAM REVENUE				500.00	500.00
05-03-4303	POOL MISC REVENUE				500.00	500.00
	POOL TOTAL	.00	.00	.00	9,000.00	9,000.00
PARK DEPARTMENT						
05-04-4015	RV PARK INCOME	14.08	985.92	65.73	514.08	1,500.00
	PARK TOTAL	14.08	985.92	65.73	514.08	1,500.00
LIBRARY DEPARTMENT						
05-08-4018	LIBRARY INCOME	66.50	444.19	22.21	1,555.81	2,000.00
05-08-4305	MISC REVENUE - LIBRARY	632.54	632.54	23.00	2,117.46	2,750.00
05-08-4346	INSURANCE PROCEEDS				13,000.00	13,000.00
05-08-4350	DONATIONS - LIBRARY	100.00	100.00		100.00	
	LIBRARY TOTAL	799.04	1,176.73	6.63	16,573.27	17,750.00
CEMETERY DEPARTMENT						
05-08-4020	CEMETERY INCOME	4,675.00	7,100.00	71.00	2,900.00	10,000.00

BUDGET REPORT
CALENDAR 1/2021, FISCAL 4/2021

ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
	CEMETERY TOTAL	4,675.00	7,100.00	71.00	2,900.00	10,000.00
	GENERAL TOTAL	=====	=====	=====	=====	=====
		22,228.73	85,937.00	18.62	375,700.57	461,637.57
		=====	=====	=====	=====	=====
ADMIN DEPARTMENT						
12-00-4230	HIGHWAY ALLOCATIONS - STR	14,323.11	58,912.40	46.18	68,661.60	127,574.00
12-00-4231	MOTOR VEHICLE FEES - STR	1,686.97	4,939.34	35.28	9,060.66	14,000.00
12-00-4304	INSURANCE PROCEEDS				14,000.00	14,000.00
12-00-4321	ROAD TAX - STR	288.91	433.66	13.34	2,816.34	3,250.00
12-00-4331	MOTOR VEHICLE SALESTAX RECEIPT		6,152.90	41.02	8,847.10	15,000.00
	ADMIN TOTAL	-----	-----	-----	-----	-----
		16,298.99	70,438.30	40.52	103,385.70	173,824.00
	STREET TOTAL	=====	=====	=====	=====	=====
		16,298.99	70,438.30	40.52	103,385.70	173,824.00
		=====	=====	=====	=====	=====
	TOTAL REVENUE	=====	=====	=====	=====	=====
		38,527.72	156,375.30	24.61	479,086.27	635,461.57
		=====	=====	=====	=====	=====

SUMMER RECREATION DEPARTMENT

05-01-5040	ELECTRICITY BALL PARK				100.00	100.00
05-01-5110	SALARIES- SUMMER REC				2,500.00	2,500.00
05-01-5111	UMPIRE FEES				2,000.00	2,000.00
05-01-5120	FICA				300.00	300.00
05-01-5150	PLAYER INSURANCE				300.00	300.00
05-01-5280	UNIFORMS				500.00	500.00
05-01-5320	MATERIALS/SUPPLIES				1,500.00	1,500.00
05-01-5321	EQUIPMENT				500.00	500.00
05-01-5350	PRINTING				160.00	160.00
05-01-5420	MAINT/REPAIRS				1,000.00	1,000.00
05-01-5450	FEES/DUES				500.00	500.00
05-01-5610	SUMMER RECREATION MISC EXPENSE				500.00	500.00
05-01-5640	SUMMER RECREATION DONATIONS				12,500.00	12,500.00
05-01-5800	CAPITAL OUTLAY- SUM REC		24,296.14	53.99	20,703.86	45,000.00
	SUMMER RECREATION TOTAL	-----	-----	-----	-----	-----
		.00	24,296.14	36.07	43,063.86	67,360.00

POOL DEPARTMENT

05-03-5020	PHONE - POOL	48.46	193.15	38.63	306.85	500.00
05-03-5030	NATURAL GAS - POOL		24.98	5.00	475.02	500.00
05-03-5040	ELECTRICITY - POOL		527.78	35.19	972.22	1,500.00
05-03-5110	SALARIES - POOL				30,000.00	30,000.00

BUDGET REPORT
CALENDAR 1/2021, FISCAL 4/2021

ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET	
05-03-5120	FICA EXPENSE - POOL				2,750.00	2,750.00	
05-03-5140	PROFESSIONAL - POOL		416.50	27.77	1,083.50	1,500.00	
05-03-5150	INSURANCE - POOL	296.58	1,186.30	39.54	1,813.70	3,000.00	
05-03-5310	CHEMICALS - POOL		83.93	1.87	4,416.07	4,500.00	
05-03-5320	MATERIAL/SUPPLIES - POOL				3,000.00	3,000.00	
05-03-5420	MAINTENANCE & REPAIRS - POOL		162.81	2.50	6,337.19	6,500.00	
05-03-5440	SCHOOLING - POOL				350.00	350.00	
05-03-5450	FEES & DUES - POOL				600.00	600.00	
05-03-5610	MISC EXPENSE - POOL				400.00	400.00	
05-03-5611	SWIM TEAM EXPENSES				500.00	500.00	
05-03-5630	CONTRACTS & AGREEMENTS - POOL		190.10	190.10	90.10-	100.00	
05-03-5800	CAPITAL OUTLAY - POOL				1,000.00	1,000.00	
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	POOL TOTAL	345.04	2,785.55	4.91	53,914.45	56,700.00	
	PARK DEPARTMENT						
05-04-5010	FUEL - PARK	67.99	264.17	17.61	1,235.83	1,500.00	
05-04-5020	PHONE - PARK	20.56	82.15	16.43	417.85	500.00	
05-04-5040	ELECTRICITY - PARK	299.12	1,091.61	39.69	1,658.39	2,750.00	
05-04-5070	PENSION PLAN - PARK	72.92	310.57	31.06	689.43	1,000.00	
05-04-5110	SALARIES - PARK	1,215.22	5,176.03	28.76	12,823.97	18,000.00	
05-04-5120	SOCIAL SECURITY - PARK	89.32	383.37	15.33	2,116.63	2,500.00	
05-04-5140	PROFESSIONAL - PARK		418.50	27.90	1,081.50	1,500.00	
05-04-5150	INSURANCE - PARK	222.43	889.72	22.24	3,110.28	4,000.00	
05-04-5151	LIFE INSURANCE - PARK	3.20	12.80	25.60	37.20	50.00	
05-04-5160	UNEMPLOYMENT - PARK		8.08	10.77	66.92	75.00	
05-04-5190	HEALTH INSURANCE - PARK	237.55	950.20	27.15	2,549.80	3,500.00	
05-04-5192	DENTAL/VISION INS	18.88	79.39	15.88	420.61	500.00	
05-04-5280	UNIFORMS - PARK		171.38	85.69	28.62	200.00	
05-04-5310	CHEMICALS - PARK				1,500.00	1,500.00	
05-04-5320	MATERIALS/SUPPLIES - PARK		60.40	2.42	2,439.60	2,500.00	
05-04-5340	OFFICE EXPENSES - PARK		18.08	18.08	81.92	100.00	
05-04-5420	MAINTENANCE/REPAIRS - PARK	2.70	720.93	14.42	4,279.07	5,000.00	
05-04-5610	MISCELLANEOUS - PARK				250.00	250.00	
05-04-5630	CONTRACTS & AGREEMENTS -PARK	56.67	113.31	32.37	236.69	350.00	
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	PARK TOTAL	2,306.56	10,750.69	23.49	35,024.31	45,775.00	
	GENERAL DEPARTMENT						
05-05-5010	FUEL - GEN				500.00	500.00	
05-05-5020	PHONE - GEN	199.27	983.42	35.12	1,816.58	2,800.00	
05-05-5040	ELECTRICITY - GEN	155.21	532.61	21.30	1,967.39	2,500.00	
05-05-5070	PENSION PLAN - GEN	200.98	964.83	32.16	2,035.17	3,000.00	
05-05-5110	SALARIES - GEN	3,349.58	23,324.23	31.10	51,675.77	75,000.00	
05-05-5120	SOCIAL SECURITY - GEN	215.04	1,608.51	27.97	4,141.49	5,750.00	
05-05-5140	PROFESSIONAL - GEN	1,731.25	6,882.75	34.41	13,117.25	20,000.00	
05-05-5150	INSURANCE - GEN	1,112.16	4,448.62	27.80	11,551.38	16,000.00	
05-05-5151	LIFE INSURANCE - GEN	6.39	25.56	17.04	124.44	150.00	
05-05-5160	UNEMPLOYMENT - GEN		8.08	10.77	66.92	75.00	

BUDGET REPORT
CALENDAR 1/2021, FISCAL 4/2021

ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
05-05-5190	HEALTH INSURANCE - GEN	2,470.46	9,926.88	32.82	20,323.12	30,250.00
05-05-5192	VISION/DENTAL INS	34.60	163.05	16.31	836.95	1,000.00
05-05-5280	UNIFORM - GEN				400.00	400.00
05-05-5310	CHEMICALS - GEN				1,100.00	1,100.00
05-05-5320	MATERIALS/SUPPLIES - GEN	141.68	1,869.31	74.77	630.69	2,500.00
05-05-5340	OFFICE EXPENSES - GEN	382.09	1,116.13	31.89	2,383.87	3,500.00
05-05-5360	POSTAGE - GENERAL				500.00	500.00
05-05-5420	MAINTENANCE/REPAIRS - GEN		1,210.95	6.55	17,289.05	18,500.00
05-05-5440	SCHOOLING - GEN	737.60	772.68	25.76	2,227.32	3,000.00
05-05-5450	FEES & DUES - GEN	2,999.10	13,533.59	104.10	533.59-	13,000.00
05-05-5459	ELECTION EXPENSES - GEN				500.00	500.00
05-05-5610	MISC - GEN - GRANT EXP	91.00	3,402.06	68.04	1,597.94	5,000.00
05-05-5630	CONTRACTS & AGREEMENTS- GEN	3,317.69	10,475.26	41.90	14,524.74	25,000.00
05-05-5631	FIRE INTERLOCAL AGREEMENT		1,000.00		1,000.00-	
05-05-5800	CAPITAL OUTLAY - GEN		10,429.37	41.72	14,570.63	25,000.00
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	GENERAL TOTAL	17,144.10	92,677.89	36.34	162,347.11	255,025.00

POLICE DEPARTMENT

05-06-5010	FUEL - POL	116.90	515.55	5.73	8,484.45	9,000.00
05-06-5020	PHONE - POL	313.26	1,252.65	41.76	1,747.35	3,000.00
05-06-5040	ELECTRICITY	133.84	453.70	22.69	1,546.30	2,000.00
05-06-5070	PENSION PLAN - POL				4,500.00	4,500.00
05-06-5110	SALARIES - POL	9,614.26	39,565.89	34.41	75,434.11	115,000.00
05-06-5120	SOCIAL SECURITY - POL	630.21	2,602.25	28.91	6,397.75	9,000.00
05-06-5140	PROFESSIONAL - POL		416.50	16.66	2,083.50	2,500.00
05-06-5150	INSURANCE - POL	741.44	2,965.76	24.71	9,034.24	12,000.00
05-06-5151	LIFE INSURANCE - POL	12.78	51.12	20.45	198.88	250.00
05-06-5160	UNEMPLOYMENT - POL		8.08	3.23	241.92	250.00
05-06-5190	HEALTH INSURANCE - POL	4,014.50	16,058.00	114.70	2,058.00-	14,000.00
05-06-5192	DENTAL/VISION INS	142.54	641.43	128.29	141.43-	500.00
05-06-5280	POLICE UNIFORMS	289.99	300.64	15.03	1,699.36	2,000.00
05-06-5320	MATERIALS/SUPPLIES - POL		13.75	.92	1,486.25	1,500.00
05-06-5340	OFFICE EXPENSES - POL	45.00	58.85	11.77	441.15	500.00
05-06-5360	POSTAGE - POL				100.00	100.00
05-06-5420	MAINTENANCE/REPAIRS - POL	142.40	403.00	8.06	4,597.00	5,000.00
05-06-5440	SCHOOLING - POL		776.00	15.52	4,224.00	5,000.00
05-06-5450	FEES & DUES - POL	169.00	599.00	119.80	99.00-	500.00
05-06-5460	DOG BOARDING & EUTHANZING - PO				100.00	100.00
05-06-5610	MISCELLANEOUS - POL				500.00	500.00
05-06-5630	CONTRACTS & AGREEMENTS - POL	320.00	1,460.00	20.86	5,540.00	7,000.00
05-06-5799	EQUIPMENT - POLICE				3,500.00	3,500.00
05-06-5800	CAPITAL OUTLAY - POL	509.60	4,626.15	46.26	5,373.85	10,000.00
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	POLICE TOTAL	17,195.72	72,768.32	35.04	134,931.68	207,700.00

LIBRARY DEPARTMENT

05-08-5020	PHONE - LIB	237.40	1,105.84	50.27	1,094.16	2,200.00
05-08-5040	ELECTRICITY - LIB	349.27	1,054.40	19.17	4,445.60	5,500.00

BUDGET REPORT
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ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
05-08-5070	PENSION PLAN - LIB	119.10	541.17	54.12	458.83	1,000.00
05-08-5110	SALARIES - LIB	2,541.39	11,944.06	30.94	26,655.94	38,600.00
05-08-5111	SALARIES- CLEANING	50.00	200.00		200.00-	
05-08-5120	SOCIAL SECURITY - LIB	194.07	910.28	30.34	2,089.72	3,000.00
05-08-5140	PROFESSIONAL - LIB		416.50	27.77	1,083.50	1,500.00
05-08-5150	INSURANCE - LIB	148.29	593.16	29.66	1,406.84	2,000.00
05-08-5151	LIFE INSURANCE - LIB	6.39	25.56	25.56	74.44	100.00
05-08-5160	UNEMPLOYMENT - LIB		8.08	8.08	91.92	100.00
05-08-5190	HEALTH INSURANCE - LIB	475.10	1,900.40	32.77	3,899.60	5,800.00
05-08-5192	DENTAL/VISION INS				450.00	450.00
05-08-5280	UNIFORMS - LIB	23.50	128.49	64.25	71.51	200.00
05-08-5310	CHEMICALS - LIB				200.00	200.00
05-08-5320	MATERIALS/SUPPLIES - LIB	120.89	504.87	31.55	1,095.13	1,600.00
05-08-5340	OFFICE EXPENSES - LIB	176.04	301.00	20.07	1,199.00	1,500.00
05-08-5420	MAINTENANCE/REPAIRS - LIB	15.31	969.76	5.54	16,530.24	17,500.00
05-08-5440	SCHOOLING - LIB		128.35	12.84	871.65	1,000.00
05-08-5450	FEES & DUES - LIB				1,250.00	1,250.00
05-08-5610	MISCELLANEOUS - LIB				100.00	100.00
05-08-5630	CONTRACTS & AGREEMENTS - LIB	180.09	1,249.72	71.41	500.28	1,750.00
05-08-5662	SUMMER READING PROGRAM - LIB	136.71	136.71	13.67	863.29	1,000.00
05-08-5800	CAPITAL OUTLAY - LIB				3,000.00	3,000.00
05-08-5801	BOOKS/VIDEOS/MAG. LIB	412.95	2,339.18	40.68	3,410.82	5,750.00
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	LIBRARY TOTAL	5,186.50	24,457.53	25.72	70,642.47	95,100.00
CEMETERY DEPARTMENT						
05-11-5010	FUEL - CEM	45.49	210.42	21.04	789.58	1,000.00
05-11-5020	PHONE-CEMETERY	20.56	82.15	23.47	267.85	350.00
05-11-5070	PENSION PLAN - CEM	52.16	263.59	31.01	586.41	850.00
05-11-5110	SALARIES - CEM	869.62	4,393.37	29.29	10,606.63	15,000.00
05-11-5120	SOCIAL SECURITY - CEM	63.91	325.49	26.57	899.51	1,225.00
05-11-5140	PROFESSIONAL - CEM		416.50	27.77	1,083.50	1,500.00
05-11-5150	INSURANCE - CEM	74.14	296.56	29.66	703.44	1,000.00
05-11-5151	LIFE INSURANCE - CEM	3.19	12.76	25.52	37.24	50.00
05-11-5160	UNEMPLOYMENT - CEM		8.08	10.77	66.92	75.00
05-11-5190	HEALTH INSURANCE - CEM	237.55	950.20	31.67	2,049.80	3,000.00
05-11-5192	DENTAL/VISION INS	13.50	67.07	26.83	182.93	250.00
05-11-5320	MATERIALS/SUPPLIES - CEM		32.55	4.34	717.45	750.00
05-11-5340	OFFICE EXPENSES - CEM				50.00	50.00
05-11-5420	MAINTENANCE/REPAIRS - CEM	168.00	732.86	24.43	2,267.14	3,000.00
05-11-5450	FEES & DUES - CEM		62.50		62.50-	
05-11-5610	MISCELLANEOUS - CEM				500.00	500.00
05-11-5630	CONTRACTS & AGREEMENTS - CEM				1,000.00	1,000.00
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	CEMETERY TOTAL	1,548.12	7,854.10	26.53	21,745.90	29,600.00
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	GENERAL TOTAL	43,726.04	235,590.22	31.11	521,669.78	757,260.00
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BUDGET REPORT
CALENDAR 1/2021, FISCAL 4/2021

ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
ADMIN DEPARTMENT						
12-00-5010	FUEL - STR	479.25	1,683.58	22.45	5,816.42	7,500.00
12-00-5020	PHONE - STR	119.40	633.78	57.62	466.22	1,100.00
12-00-5040	ELECTRICITY - STR	2,120.00	7,703.43	27.51	20,296.57	28,000.00
12-00-5070	PENSION PLAN - STR	210.44	946.93	31.56	2,053.07	3,000.00
12-00-5110	SALARIES - STR	3,507.20	15,781.69	31.56	34,218.31	50,000.00
12-00-5120	SOCIAL SECURITY - STR	245.56	1,123.14	28.08	2,876.86	4,000.00
12-00-5140	PROFESSIONAL - STR		416.50	5.95	6,583.50	7,000.00
12-00-5150	INSURANCE - STR	1,112.16	4,448.62	31.78	9,551.38	14,000.00
12-00-5151	LIFE INSURANCE - STR	6.39	25.56	25.56	74.44	100.00
12-00-5160	UNEMPLOYMENT - STR		8.08	8.08	91.92	100.00
12-00-5190	HEALTH INSURANCE - STR	1,900.37	7,601.48	33.05	15,398.52	23,000.00
12-00-5192	DENTAL/VISION INS	36.56	164.52	32.90	335.48	500.00
12-00-5280	UNIFORMS - STR		271.20	135.60	71.20-	200.00
12-00-5310	CHEMICALS - STR				750.00	750.00
12-00-5320	MATERIALS/SUPPLIES - STR	42.77	265.45	5.31	4,734.55	5,000.00
12-00-5340	OFFICE EXPENSES - STR		55.34	55.34	44.66	100.00
12-00-5380	SAND AND GRAVEL - STR	443.85	443.85	8.88	4,556.15	5,000.00
12-00-5381	JOINT SEAL - STR				20,000.00	20,000.00
12-00-5390	CEMENT - STR				7,500.00	7,500.00
12-00-5400	SIGNS - STR	489.68	514.48	51.45	485.52	1,000.00
12-00-5420	MAINTENANCE/REPAIRS - STR	1,739.85	4,383.05	10.96	35,616.95	40,000.00
12-00-5421	ARMOR COATING - STR				40,000.00	40,000.00
12-00-5422	TAC COTE AND COLD MIX - STR				1,000.00	1,000.00
12-00-5423	ICE MELT - STR		1,176.00	23.52	3,824.00	5,000.00
12-00-5450	FEES & DUES - STR		1,000.00	1,333.33	925.00-	75.00
12-00-5630	CONTRACTS & AGREEMENTS -STREET	56.67	113.47	11.35	886.53	1,000.00
12-00-5800	CAPITAL OUTLAY - STR				58,000.00	58,000.00
	ADMIN TOTAL	12,510.15	48,760.15	15.10	274,164.85	322,925.00
	STREET TOTAL	12,510.15	48,760.15	15.10	274,164.85	322,925.00
15-00-5610	KENO MISC EXPENSE		50.00		50.00-	
15-00-5640	DONATIONS- COMMUNITY BETTERMNT		557.14	9.89	5,076.86	5,634.00
	ADMIN TOTAL	.00	607.14	10.78	5,026.86	5,634.00
	COMMUNITY BETTERMENT TOTAL	.00	607.14	10.78	5,026.86	5,634.00
16-00-5700	REVOLVING LOAN				350,000.00	350,000.00
16-00-5705	PROFESSIONAL FEES	1,100.00	4,738.50	9.48	45,261.50	50,000.00
	ADMIN TOTAL	1,100.00	4,738.50	1.18	395,261.50	400,000.00

BUDGET REPORT
CALENDAR 1/2021, FISCAL 4/2021

ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
	CDA TOTAL	1,100.00	4,738.50	1.18	395,261.50	400,000.00
	TOTAL EXPENSES	57,336.19	289,696.01	19.50	1196,122.99	1,485,819.00
	NET PROFIT/LOSS:	18,808.47-	133,320.71-	15.68	717,036.72-	850,357.43-

BUDGET REPORT
CALENDAR 1/2021, FISCAL 4/2021

ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
	ADMIN TOTAL	16,740.61	76,674.35	18.87	329,713.22	406,387.57
	SUMMER RECREATION TOTAL	.00	.00	.00	17,000.00	17,000.00
	POOL TOTAL	.00	.00	.00	9,000.00	9,000.00
	PARK TOTAL	14.08	985.92	65.73	514.08	1,500.00
	LIBRARY TOTAL	799.04	1,176.73	6.63	16,573.27	17,750.00
	CEMETERY TOTAL	4,675.00	7,100.00	71.00	2,900.00	10,000.00
	GENERAL TOTAL	22,228.73	85,937.00	18.62	375,700.57	461,637.57
	ADMIN TOTAL	16,298.99	70,438.30	40.52	103,385.70	173,824.00
	STREET TOTAL	16,298.99	70,438.30	40.52	103,385.70	173,824.00
	TOTAL REVENUE	38,527.72	156,375.30	24.61	479,086.27	635,461.57
	SUMMER RECREATION TOTAL	.00	24,296.14	36.07	43,063.86	67,360.00
	POOL TOTAL	345.04	2,785.55	4.91	53,914.45	56,700.00
	PARK TOTAL	2,306.56	10,750.69	23.49	35,024.31	45,775.00
	GENERAL TOTAL	17,144.10	92,677.89	36.34	162,347.11	255,025.00
	POLICE TOTAL	17,195.72	72,768.32	35.04	134,931.68	207,700.00

BUDGET REPORT
CALENDAR 1/2021, FISCAL 4/2021

ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
	LIBRARY TOTAL	5,186.50	24,457.53	25.72	70,642.47	95,100.00
	CEMETERY TOTAL	1,548.12	7,854.10	26.53	21,745.90	29,600.00
	GENERAL TOTAL	43,726.04	235,590.22	31.11	521,669.78	757,260.00
	ADMIN TOTAL	12,510.15	48,760.15	15.10	274,164.85	322,925.00
	STREET TOTAL	12,510.15	48,760.15	15.10	274,164.85	322,925.00
	TOTAL EXPENSES	56,236.19	284,350.37	26.32	795,834.63	1,080,185.00
	NET PROFIT/LOSS:	17,708.47-	127,975.07-	28.78	316,748.36-	444,723.43-

BUDGET REPORT
CALENDAR 1/2021, FISCAL 4/2021

ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
ADMIN DEPARTMENT						
01-00-4010	CONSUMERS REVENUE - ELEC	88,988.33	425,310.73	30.38	974,689.27	1,400,000.00
01-00-4050	PENALTY REVENUE - ELEC	383.27	3,171.81	31.72	6,828.19	10,000.00
01-00-4300	INTEREST - ELEC		255.80	17.05	1,244.20	1,500.00
01-00-4340	FINES & FEES - ELEC				200.00	200.00
01-00-4500	METER DEPOSITS		1,575.00	52.50	1,425.00	3,000.00
01-00-4610	MISC REVENUES - ELEC				4,000.00	4,000.00
	ADMIN TOTAL	89,371.60	430,313.34	30.33	988,386.66	1,418,700.00
POWER PLANT DEPARTMENT						
01-10-4360	NPPD AGREEMENT REV - PP	11,808.00	47,232.00	33.33	94,464.00	141,696.00
01-10-4361	NPPD PLANT GENERATION - PP				150.00	150.00
01-10-4362	NPPD REIMB NATURAL GAS - PP	33.36	449.37	14.98	2,550.63	3,000.00
01-10-4363	NPPD REIMB CELL PHONE - PP	20.00	80.00	33.33	160.00	240.00
	POWER PLANT TOTAL	11,861.36	47,761.37	32.92	97,324.63	145,086.00
	ELECTRIC TOTAL	101,232.96	478,074.71	30.57	1085,711.29	1,563,786.00
ADMIN DEPARTMENT						
02-00-4010	CONSUMERS REVENUE - WTR	10,795.96	55,443.63	34.65	104,556.37	160,000.00
02-00-4011	LRNRD WATER INCOME - WTR	1,501.74	10,172.07	33.91	19,827.93	30,000.00
02-00-4020	MISC WATER INCOME		25,750.94	858.36	22,750.94	3,000.00
02-00-4050	PENALTY REVENUE - WTR	78.81	550.32	36.69	949.68	1,500.00
02-00-4300	INTEREST - WATER		255.80	17.05	1,244.20	1,500.00
	ADMIN TOTAL	12,376.51	92,172.76	47.03	103,827.24	196,000.00
	WATER TOTAL	12,376.51	92,172.76	47.03	103,827.24	196,000.00
ADMIN DEPARTMENT						
03-00-4010	CONSUMERS REVENUE - SWR	6,285.87	26,625.97	32.87	54,374.03	81,000.00
03-00-4050	PENALTY REVENUE - SWR	48.73	245.26	35.04	454.74	700.00
03-00-4300	INTEREST -SEWER		255.80	17.05	1,244.20	1,500.00
	ADMIN TOTAL	6,334.60	27,127.03	32.60	56,072.97	83,200.00
	SEWER TOTAL	6,334.60	27,127.03	32.60	56,072.97	83,200.00

BUDGET REPORT
CALENDAR 1/2021, FISCAL 4/2021

ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
SANITATION DEPARTMENT						
04-07-4010	CONSUMERS REVENUE - SAN	10,986.23	46,400.81	32.00	98,599.19	145,000.00
04-07-4050	PENALTY REVENUE - SAN	65.74	347.55	23.17	1,152.45	1,500.00
04-07-4200	C & D REVENUE - SAN	1,516.70	5,292.30	211.69	2,792.30-	2,500.00
04-07-4300	INTEREST - SAN		255.78	17.05	1,244.22	1,500.00
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	SANITATION TOTAL	12,568.67	52,296.44	34.75	98,203.56	150,500.00
WASTE REDUCTION DEPARTMENT						
04-14-4012	RECYCLING REVENUE - WR	76.30	76.30	1.53	4,923.70	5,000.00
04-14-4304	COUNTY REIMBURSEMENT/WAGES - W	2,698.88	5,397.76	44.98	6,602.24	12,000.00
04-14-4612	SCRAP IRON REVENUE		59.30		59.30-	
		-----	-----	-----	-----	-----
	WASTE REDUCTION TOTAL	2,775.18	5,533.36	32.55	11,466.64	17,000.00
		=====	=====	=====	=====	=====
	SANITATION/WASTE REDUCT TOTAL	15,343.85	57,829.80	34.53	109,670.20	167,500.00
		=====	=====	=====	=====	=====
		=====	=====	=====	=====	=====
	TOTAL REVENUE	135,287.92	655,204.30	32.59	1355,281.70	2,010,486.00
		=====	=====	=====	=====	=====
ADMIN DEPARTMENT						
01-00-5010	FUEL - ELEC	319.73	599.54	34.26	1,150.46	1,750.00
01-00-5020	PHONE - ELEC	106.00	423.96	33.92	826.04	1,250.00
01-00-5030	NATURAL GAS - ELEC	137.15	311.67	38.96	488.33	800.00
01-00-5041	POWER PURCHASED - ELEC	49,696.38	246,193.60	29.84	578,806.40	825,000.00
01-00-5070	PENSION PLAN - ELEC	447.52	1,993.59	33.23	4,006.41	6,000.00
01-00-5110	SALARIES - ELEC	7,528.68	33,483.17	35.25	61,516.83	95,000.00
01-00-5120	SOCIAL SECURITY - ELEC	517.72	2,345.20	33.50	4,654.80	7,000.00
01-00-5140	PROFESSIONAL - ELEC		416.50	20.83	1,583.50	2,000.00
01-00-5150	INSURANCE - ELEC	667.32	2,669.24	26.69	7,330.76	10,000.00
01-00-5151	LIFE INSURANCE - ELEC	19.17	76.68	30.67	173.32	250.00
01-00-5160	UNEMPLOYMENT - ELEC		8.08	8.08	91.92	100.00
01-00-5190	HEALTH INSURANCE - ELEC	4,862.22	19,312.87	32.19	40,687.13	60,000.00
01-00-5192	DENTAL/VISION INS	76.34	338.63	28.22	861.37	1,200.00
01-00-5240	DISTRIBUTION SUPPLIES - ELEC	125.27	1,374.62	7.64	16,625.38	18,000.00
01-00-5310	CHEMICALS - ELEC				300.00	300.00
01-00-5320	MATERIALS/SUPPLIES - ELEC	22.99	233.32	15.55	1,266.68	1,500.00
01-00-5340	OFFICE EXPENSES - ELEC		230.75	23.08	769.25	1,000.00
01-00-5360	POSTAGE - ELEC	87.50	270.25	27.03	729.75	1,000.00
01-00-5420	MAINTENANCE/REPAIRS - ELEC	194.21	280.49	4.67	5,719.51	6,000.00
01-00-5440	SCHOOLING - ELEC	223.00	223.00	22.30	777.00	1,000.00
01-00-5450	FEES & DUES - ELEC		45.00	2.25	1,955.00	2,000.00
01-00-5610	MISCELLANEOUS - ELEC				500.00	500.00
01-00-5620	MISC REBATE REFUND	47.68	170.65	11.38	1,329.35	1,500.00

BUDGET REPORT
CALENDAR 1/2021, FISCAL 4/2021

ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
01-00-5630	CONTRACTS & AGREEMENTS - ELEC	2,118.94	3,804.59	82.71	795.41	4,600.00
01-00-5800	CAPITAL OUTLAY - ELEC				15,000.00	15,000.00
01-00-5952	COMB BOND PRINCIPAL PYMT - ELE				70,000.00	70,000.00
01-00-5953	COMB BOND FUND INTEREST PYMNT				4,227.50	4,227.50
	ADMIN TOTAL	67,197.82	314,805.40	27.69	822,172.10	1,136,977.50
POWER PLANT DEPARTMENT						
01-10-5030	NATURAL GAS - PP	33.36	449.37	12.84	3,050.63	3,500.00
01-10-5110	SALARIES - PP				3,000.00	3,000.00
01-10-5120	FICA EXPENSE - PP				250.00	250.00
01-10-5150	INSURANCE - PP	1,631.17	6,524.66	32.62	13,475.34	20,000.00
01-10-5300	OIL - PP				1,500.00	1,500.00
01-10-5310	CHEMICALS - PP				500.00	500.00
01-10-5320	MATERIALS/SUPPLIES - PP				500.00	500.00
01-10-5420	MAINTENANCE/REPAIRS - PP	49.22	342.63	8.57	3,657.37	4,000.00
01-10-5630	CONTRACTS & AGREEMENTS - PP	56.66	1,103.30	36.78	1,896.70	3,000.00
	POWER PLANT TOTAL	1,770.41	8,419.96	23.23	27,830.04	36,250.00
	ELECTRIC TOTAL	68,968.23	323,225.36	27.55	850,002.14	1,173,227.50

ADMIN DEPARTMENT

02-00-5010	FUEL - WTR	142.32	534.32	26.72	1,465.68	2,000.00
02-00-5020	PHONE - WTR	99.49	411.43	27.43	1,088.57	1,500.00
02-00-5040	ELECTRICITY - WTR	2,135.83	7,983.40	28.51	20,016.60	28,000.00
02-00-5070	PENSION PLAN - WTR	147.45	638.91	31.95	1,361.09	2,000.00
02-00-5110	SALARIES - WTR	2,475.01	10,721.53	26.80	29,278.47	40,000.00
02-00-5120	SOCIAL SECURITY - WTR	142.14	625.84	17.88	2,874.16	3,500.00
02-00-5140	PROFESSIONAL - WTR		416.50	16.66	2,083.50	2,500.00
02-00-5150	INSURANCE - WTR	444.87	1,779.46	29.66	4,220.54	6,000.00
02-00-5151	LIFE INSURANCE - WTR	3.20	12.80	12.80	87.20	100.00
02-00-5160	UNEMPLOYMENT - WTR		8.08	8.08	91.92	100.00
02-00-5190	HEALTH INSURANCE - WTR	1,401.51	5,622.37	34.07	10,877.63	16,500.00
02-00-5192	DENTAL/VISION INS	33.80	143.14	28.63	356.86	500.00
02-00-5240	DISTRIBUTION SUPPLIES - WTR		2,042.87	40.86	2,957.13	5,000.00
02-00-5280	UNIFORMS - WTR		215.00	107.50	15.00	200.00
02-00-5320	MATERIALS/SUPPLIES - WTR	23.67	161.33	16.13	838.67	1,000.00
02-00-5340	OFFICE EXPENSES - WTR		18.08	3.01	581.92	600.00
02-00-5360	POSTAGE - WTR	87.50	299.25	29.93	700.75	1,000.00
02-00-5420	MAINTENANCE/REPAIRS - WTR	521.41	14,549.25	72.75	5,450.75	20,000.00
02-00-5440	SCHOOLING - WTR				1,500.00	1,500.00
02-00-5450	FEES & DUES - WTR	151.21	187.71	37.54	312.29	500.00
02-00-5520	LABORATORY TESTING/MONITORING	278.00	1,095.99	36.53	1,904.01	3,000.00
02-00-5630	CONTRACTS & AGREEMENTS - WATER	47.94	14,158.84	26.71	38,841.16	53,000.00
02 300	CAPITAL OUTLAY - WTR				4,500.00	4,500.00

BUDGET REPORT
CALENDAR 1/2021, FISCAL 4/2021

ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
	ADMIN TOTAL	8,135.35	61,626.10	31.93	131,373.90	193,000.00
		=====	=====	=====	=====	=====
	WATER TOTAL	8,135.35	61,626.10	31.93	131,373.90	193,000.00
		=====	=====	=====	=====	=====
03-00-5010	FUEL - SWR		112.66	22.53	387.34	500.00
03-00-5040	ELECTRICITY - SWR	411.26	1,094.40	31.27	2,405.60	3,500.00
03-00-5070	PENSION PLAN - SWR	116.12	534.09	30.52	1,215.91	1,750.00
03-00-5110	SALARIES - SWR	1,953.09	8,970.32	30.93	20,029.68	29,000.00
03-00-5120	SOCIAL SECURITY - SWR	102.44	496.49	22.31	1,728.51	2,225.00
03-00-5140	PROFESSIONAL - SWR		416.50	27.77	1,083.50	1,500.00
03-00-5150	INSURANCE - SWR	74.14	296.56	29.66	703.44	1,000.00
03-00-5151	LIFE INSURANCE	3.19	12.76	12.76	87.24	100.00
03-00-5160	UNEMPLOYMENT		8.08	8.08	91.92	100.00
03-00-5190	HEALTH INSURANCE - SWR	1,401.51	5,586.10	33.86	10,913.90	16,500.00
03-00-5192	DENTAL/VISION INS	27.08	120.81	24.16	379.19	500.00
03-00-5310	CHEMICALS - SWR				1,000.00	1,000.00
03-00-5320	MATERIALS/SUPPLIES - SWR				100.00	100.00
03-00-5340	OFFICE EXPENSES - SWR				100.00	100.00
03-00-5360	POSTAGE - SWR	87.50	262.50	262.50	162.50-	100.00
03-00-5420	MAINTENANCE/REPAIRS - SEWER	1,313.70	3,123.34	41.64	4,376.66	7,500.00
03-00-5425	ENGINEERING - SWR				200.00	200.00
03-00-5630	CONTRACTS & AGREEMENTS -SEWER	47.94	1,791.59	11.94	13,208.41	15,000.00
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	ADMIN TOTAL	5,537.97	22,826.20	28.29	57,848.80	80,675.00
		=====	=====	=====	=====	=====
	SEWER TOTAL	5,537.97	22,826.20	28.29	57,848.80	80,675.00
		=====	=====	=====	=====	=====

SANITATION DEPARTMENT

04-07-5010	FUEL - SAN	914.04	2,687.07	28.28	6,812.93	9,500.00
04-07-5020	PHONE - SANITATION				500.00	500.00
04-07-5070	PENSION PLAN - SAN	43.07	227.30	11.66	1,722.70	1,950.00
04-07-5110	SALARIES - SAN	3,712.48	17,241.26	37.48	28,758.74	46,000.00
04-07-5120	SOCIAL SECURITY - SAN	260.60	1,211.90	23.08	4,038.10	5,250.00
04-07-5140	PROFESSIONAL - SAN		9,824.00	85.43	1,676.00	11,500.00
04-07-5150	INSURANCE - SAN	370.72	1,482.88	29.66	3,517.12	5,000.00
04-07-5160	UNEMPLOYMENT		8.08	5.39	141.92	150.00
04-07-5190	HEALTH INSURANCE - SAN	166.28	759.70	30.39	1,740.30	2,500.00
04-07-5192	DENTAL/VISION INS	45.30	210.66	42.13	289.34	500.00
04-07-5280	UNIFORMS				200.00	200.00
04-07-5320	MATERIALS/SUPPLIES - SAN	191.64	751.63	50.11	748.37	1,500.00
04-07-5340	OFFICE EXPENSES - SAN	55.17	67.56	9.65	632.44	700.00
04-07-5360	POSTAGE - SAN	87.50	262.50	26.25	737.50	1,000.00
04-07-5420	MAINTENANCE/REPAIRS - SAN	559.87	1,270.14	6.20	19,229.86	20,500.00
04-07-5450	FEES & DUES - SAN		25.00	.56	4,475.00	4,500.00

BUDGET REPORT
CALENDAR 1/2021, FISCAL 4/2021

ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
04-07-5451	DISPOSAL FEES - SAN	2,546.18	9,037.03	30.12	20,962.97	30,000.00
04-07-5475	C & D TICKET FEE		360.00	36.00	640.00	1,000.00
04-07-5630	CONTRACTS & AGREEMENTS -SAN	80.64	1,724.29	68.97	775.71	2,500.00
04-07-5800	CAPITAL OUTLAY - SAN				7,500.00	7,500.00
04-07-5850	C&D CLOSURE/POST-CLOSURE EXP				3,000.00	3,000.00
	SANITATION TOTAL	9,033.49	47,151.00	30.37	108,099.00	155,250.00
WASTE REDUCTION DEPARTMENT						
04-14-5010	FUEL - WR		42.57		42.57-	
04-14-5020	PHONE - WR	51.39	205.44	41.09	294.56	500.00
04-14-5040	ELECTRICITY - WR	200.57	525.02	26.25	1,474.98	2,000.00
04-14-5140	PROFESSIONAL - WR		416.50	41.65	583.50	1,000.00
04-14-5150	INSURANCE - WR	519.01	2,076.02	34.60	3,923.98	6,000.00
04-14-5160	UNEMPLOYMENT		8.10	16.20	41.90	50.00
	WASTE REDUCTION TOTAL	770.97	3,273.65	34.28	6,276.35	9,550.00
	SANITATION/WASTE REDUCT TOTAL	9,804.46	50,424.65	30.60	114,375.35	164,800.00
	TOTAL EXPENSES	92,446.01	458,102.31	28.42	1,153,600.19	1,611,702.50
	NET PROFIT/LOSS:	42,841.91	197,101.99	49.43	201,681.51	398,783.50

BUDGET REPORT
CALENDAR 1/2021, FISCAL 4/2021

ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
	ADMIN TOTAL	89,371.60	430,313.34	30.33	988,386.66	1,418,700.00
	POWER PLANT TOTAL	11,861.36	47,761.37	32.92	97,324.63	145,086.00
	ELECTRIC TOTAL	101,232.96	478,074.71	30.57	1085,711.29	1,563,786.00
	ADMIN TOTAL	12,376.51	92,172.76	47.03	103,827.24	196,000.00
	WATER TOTAL	12,376.51	92,172.76	47.03	103,827.24	196,000.00
	ADMIN TOTAL	6,334.60	27,127.03	32.60	56,072.97	83,200.00
	SEWER TOTAL	6,334.60	27,127.03	32.60	56,072.97	83,200.00
	SANITATION TOTAL	12,568.67	52,296.44	34.75	98,203.56	150,500.00
	WASTE REDUCTION TOTAL	2,775.18	5,533.36	32.55	11,466.64	17,000.00
	SANITATION/WASTE REDUCT TOTAL	15,343.85	57,829.80	34.53	109,670.20	167,500.00
	TOTAL REVENUE	135,287.92	655,204.30	32.59	1355,281.70	2,010,486.00
	ADMIN TOTAL	67,197.82	314,805.40	27.69	822,172.10	1,136,977.50
	POWER PLANT TOTAL	1,770.41	8,419.96	23.23	27,830.04	36,250.00
	ELECTRIC TOTAL	68,968.23	323,225.36	27.55	850,002.14	1,173,227.50

BUDGET REPORT
CALENDAR 1/2021, FISCAL 4/2021

ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
	ADMIN TOTAL	8,135.35	61,626.10	31.93	131,373.90	193,000.00
	WATER TOTAL	8,135.35	61,626.10	31.93	131,373.90	193,000.00
	ADMIN TOTAL	5,537.97	22,826.20	28.29	57,848.80	80,675.00
	SEWER TOTAL	5,537.97	22,826.20	28.29	57,848.80	80,675.00
	SANITATION TOTAL	9,033.49	47,151.00	30.37	108,099.00	155,250.00
	WASTE REDUCTION TOTAL	770.97	3,273.65	34.28	6,276.35	9,550.00
	SANITATION/WASTE REDUCT TOTAL	9,804.46	50,424.65	30.60	114,375.35	164,800.00
	TOTAL EXPENSES	92,446.01	458,102.31	28.42	1153,600.19	1,611,702.50
	NET PROFIT/LOSS:	42,841.91	197,101.99	49.43	201,681.51	398,783.50

Checking Account Balance

January-21

Cornerstone Bank & SCSB

Beginning Balance	\$	1,229,571.71
Debit Transactions	\$	155,516.23
Credit Transactions	\$	195,488.97
ending bank balance	\$	1,269,544.45

KENO CHECKING	\$	2,989.28
CDBG checking account	\$	-
C & D Enterprise Fund	\$	16,741.55
Ball Park Savings	\$	4,367.36
Farmers State Bank Trust/ Health Acct	\$	46,375.82

CD BALANCES	CORNERSTONE				
BANK (CBS)	SOUTH CENTRAL STATE			MATURITY	ACCOUNT
BANK (SCSB)		CERTIFICATE VALUE	RATE	DATE	TERM
CSB CD#4910		\$138,542.56	1.00%	3/19/2021	12 MONTH
CSB CD#92247		\$139,781.29	2.15%	10/19/2020	13 MONTH
					14 MONTHS
CSB CD#92872		\$246,233.16	1.85%	1/12/2021	STEP UP
					14 MONTHS
CSB CD#92944		\$314,819.61	1.85%	1/19/2021	STEP UP
CSB CD#		\$50,681.15	1.80%	3/9/2021	12 MONTH
CSB CD#		\$50,719.17	1.90%	9/9/2021	18 MONTH
Total CBS:		\$940,776.94			
SCSB CD#4530		\$266,215.94	1.35%	11/2/2020	12 MONTH
SCSB CD#4885		\$106,219.80	1.25%	1/24/2020	15 MONTH
SCSB CD#405160		\$126,764.05	1.40%	1/30/2021	18 MONTHS
SCSB CD#405161		\$127,081.02	1.65%	1/30/2022	24 MONTHS
Total SCSB:		\$626,280.81			
Total CD's Investments:		\$1,567,057.75			
GRAND TOTAL CHECKING & CD'S:		\$2,907,076.21			

City of Franklin, NE
911143
Monthly Claims Analysis for Freedom Choice
June 1, 2020 through May 31, 2021

	# of Employees	Total Illustrative Rates	Total Umbrella Policy Rates	TPA Admin Fee	Monthly Medical Claims Paid	Monthly Rx Claims Paid	Risk Management Fee	Gross Savings of Freedom Choice	Net Savings of Freedom Choice
June-20	10	\$ 17,944.81	\$ 13,064.99	\$ 260.00	\$ 4,975.35	\$ -	\$ (71.11)	\$ (355.53)	\$ (284.42)
Adjustment	0	\$ -	\$ -	\$ -	\$ (28.00)	\$ -	\$ 5.60	\$ 28.00	\$ 22.40
July-20	10	\$ 17,944.81	\$ 13,064.99	\$ 260.00	\$ 680.16	\$ -	\$ 787.93	\$ 3,939.66	\$ 3,151.73
August-20	10	\$ 17,944.81	\$ 13,064.99	\$ 260.00	\$ -	\$ -	\$ 923.96	\$ 4,619.82	\$ 3,695.86
September-20	10	\$ 17,944.81	\$ 13,064.99	\$ 260.00	\$ 27.50	\$ -	\$ 918.46	\$ 4,592.32	\$ 3,673.86
October-20	10	\$ 17,944.81	\$ 13,064.99	\$ 260.00	\$ 30.00	\$ -	\$ 917.96	\$ 4,589.82	\$ 3,671.86
November-20	10	\$ 17,944.81	\$ 13,064.99	\$ 260.00	\$ 1,583.35	\$ -	\$ 607.29	\$ 3,036.47	\$ 2,429.18
December-20	10	\$ 17,944.81	\$ 13,064.99	\$ 260.00	\$ 1,268.30	\$ -	\$ 670.30	\$ 3,351.52	\$ 2,681.22
January-21	10	\$ 17,944.81	\$ 13,064.99	\$ 260.00	\$ 118.78	\$ -	\$ 900.21	\$ 4,501.04	\$ 3,600.83
February-21	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
March-21	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
April-21	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
May-21	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ 143,558.48	\$ 104,519.92	\$ 2,080.00	\$ 8,655.44	\$ -	\$ 5,660.62	\$ 28,303.12	\$ 22,642.50



FreedomChoice

Group Health Plan

Freedom Claims Management, Inc

P.O. Box 1365

Great Bend, KS 67530

620-792-9151 - Telephone

620-792-3389 - Fax

City of Franklin, NE
911143
Monthly Claims Analysis for FreedomChoice
January, 2021

Employee Tier	# of Employees	Illustrative Rates	Total Illustrative Rates	Umbrella Policy Rates	Total Umbrella Policy Rates	TPA Admin Fee	Monthly Medical Claims Paid	Monthly Rx Claims Paid	Risk Management Fee	Gross Savings of Freedom Choice	Net Savings of Freedom Choice
Single	3	\$ 932.20	\$ 2,796.60	\$ 475.10	\$ 1,425.30	\$ 78.00					
Employee/Spouse	1	\$ 1,864.41	\$ 1,864.41	\$ 1,425.27	\$ 1,425.27	\$ 26.00					
Employee/Child	1	\$ 1,631.35	\$ 1,631.35	\$ 1,187.72	\$ 1,187.72	\$ 26.00					
Family	5	\$ 2,330.49	\$ 11,652.45	\$ 1,805.34	\$ 9,026.70	\$ 130.00					
	10		\$ 17,944.81		\$ 13,064.99	\$ 260.00	\$ 118.78	\$ -	\$ 900.21	\$ 4,501.04	\$ 3,600.83



FreedomChoice

Group Health Plan

Freedom Claims Management, Inc

P.O. Box 1365

Great Bend, KS 67530

620-792-9151 - Telephone

620-792-3389 - Fax

June, 2020 through May, 2021

C CTR DESCRIPTION	REG HRS	OT HRS	VAC HRS	SCK HRS	TOT HRS	REG AMT	OT AMT	VAC AMT	SCK AMT	TOT AMT	DEDUCTIONS
10010 ELECTRIC	176.19	5.19	.00	.50	182.19	3606.22	143.19	.00	11.76	3765.67	644.03
12010 STREET	72.25	.00	.00	.00	80.00	1583.72	.00	.00	.00	1753.60	359.06
20010 WATER	79.57	6.94	3.38	2.50	92.70	1279.59	105.80	57.34	42.48	1489.71	.00
30010 SEWER	53.81	.94	3.37	2.50	60.93	863.48	.00	57.34	42.47	967.79	.00
40710 SANITATION	92.43	8.93	7.25	.00	108.93	1629.57	141.06	134.13	.00	1909.27	.00
50410 PARK	37.25	.75	.00	2.75	40.75	565.83	.00	.00	41.78	607.61	.00
50510 GENERAL	80.00	4.25	.00	.00	84.25	1585.60	126.35	.00	.00	1711.95	332.56
50610 POLICE	12.00	.00	.00	.00	12.00	4180.01	.00	.00	.00	4180.01	744.56
50810 LIBRARY	109.75	.00	.00	4.25	114.00	1277.80	.00	.00	52.06	1329.86	103.98
51110 CEMETERY	14.50	3.25	.00	2.75	20.50	220.26	.00	.00	41.77	262.03	.00
99999 SPLIT PAY	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1357.35
TOTAL	727.75	30.25	14.00	15.25	796.25	16792.08	516.40	248.81	232.32	17977.50	3541.54

C CTR DESCRIPTION	REG HRS	OT HRS	VAC HRS	SCK HRS	TOT HRS	REG AMT	OT AMT	VAC AMT	SCK AMT	TOT AMT	DEDUCTIONS
10010 ELECTRIC	116.31	3.25	6.75	12.94	139.25	2404.82	114.61	158.69	274.31	2952.43	643.84
12010 STREET	143.25	11.75	.00	.00	155.00	2936.14	.00	.00	.00	2936.14	359.06
20010 WATER	52.31	7.88	6.50	1.69	68.38	862.31	.00	110.44	24.32	997.07	.00
30010 SEWER	51.81	4.87	6.50	1.69	64.87	850.54	.00	110.43	24.32	985.29	.00
40710 SANITATION	96.07	9.00	.00	1.68	109.00	1737.27	114.30	.00	24.31	1917.51	.00
50410 PARK	20.00	3.38	.00	.50	23.88	303.80	.00	.00	7.60	311.40	.00
50510 GENERAL	91.25	.75	.00	5.00	97.00	1752.64	22.30	.00	99.10	1874.04	332.56
50610 POLICE	60.75	.00	.00	.00	60.75	3036.25	.00	.00	.00	3036.25	285.36
50810 LIBRARY	109.75	.75	.00	.00	115.50	1276.33	.00	.00	.00	1337.58	105.48
50811 LIB- CLEANING	.00	.00	.00	.00	.00	50.00	.00	.00	.00	50.00	.00
51110 CEMETERY	23.00	8.87	.00	.50	32.37	360.95	187.27	.00	7.59	555.81	.00
99999 SPLIT PAY	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1351.10
TOTAL	764.50	50.50	19.75	24.00	866.00	15571.05	438.48	379.56	461.55	16953.52	3077.40

Reviewed and Approved JANUARY 2021

Date	Vendor	Amount	Item
1/22/21	Aflac	\$ 892.58	Insurance
1/4/21	Allied Insurance	\$ 13,064.99	Health Insurance
1/20/21	Black Hills Energy	\$ 170.51	Power Plant gas bill
1/11/21	Delta Dental	\$ 602.25	Insurance
1/22/21	EFTPS	\$ 3,440.53	Payroll taxes
2/5/21	EFTPS	\$ 3,298.92	Payroll taxes
1/26/21	EMC	\$ 7,414.43	Insurance
1/4/21	Freedom Claims	\$ 2,260.00	Insurance
1/21/21	League of NE Municipalities	\$ 395.00	schooling/treasurer
1/20/21	Jenny Mertens	\$ 60.00	First Aid/CPR recerts.
2/10/21	Megan Spargo	\$ 1,100.00	CDA Expense
1/27/21	MG Trust	\$ 1,532.46	Payroll retirement
2/5/21	MG Trust	\$ 1,524.34	Payroll retirement
1/18/21	NE Dept of Rev	\$ 6,624.75	Sales Tax
1/29/21	NE Dept of Rev	\$ 1,040.22	Payroll
1/15/2021	NE Workforce	\$ 35.19	Payroll
1/22/2021	Payroll	\$ 11,726.95	Payroll
2/5/2021	Payroll	\$ 11,287.26	Payroll
1/26/2021	Retirement Plan Consultants LLC	\$ 689.10	Fees for retirement plan
1/21/2021	Simpson, Benjamnh	\$ 47.68	meter deposit refund
1/4/21	VSP	\$ 202.36	Insurance

TOTAL CLAIMS REPORT: \$67,409.52

Mayor Marg Siel

Council Dreher

Council McNiff

Coucil Loschen

Council Urbina

SCHEDULED CLAIMS LIST

INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST	GL ACCOUNT	CK SQ
				CORNERSTONE CHECK ACCT BK#1				
				755 BAKER & TAYLOR				
02092021	1	2/09/21	2/09/21	BOOKS/LIBRARY	243.04	05	05-08-5801	1
	2			BOOKS/MEMORIAL PURCHASE	9.85	05	05-08-5331	1
				INVOICE TOTAL	252.89			
				VENDOR TOTAL	252.89			
				9 BLADEN SAND & GRAVEL				
02092021	1	2/09/21	2/09/21	GRAVEL ALLEYS/GLENWOOD	666.63	12	12-00-5380	1
				INVOICE TOTAL	666.63			
				VENDOR TOTAL	666.63			
				11 ROBERT E. PLATT				
02092021	1	2/09/21	2/09/21	MAINT/REPAIRS/POLICE/FORD	184.85	05	05-06-5420	1
	2			MAINT/REPAIRS/POLICE/TAHOE	782.50	05	05-06-5420	1
				INVOICE TOTAL	967.35			
				VENDOR TOTAL	967.35			
				691 CHRISTIE MALL				
02092021	1	2/09/21	2/09/21	CLEANING	78.00	05	05-05-5610	1
				INVOICE TOTAL	78.00			
				VENDOR TOTAL	78.00			
				15 CITY OF HOLDREGE				
02092021	1	2/09/21	2/09/21	DISPOSAL FEES	1,812.37	04	04-07-5451	1
				INVOICE TOTAL	1,812.37			
				VENDOR TOTAL	1,812.37			
				20 COOPERATIVE PRODUCERS INC				
02092021	1	2/09/21	2/09/21	FUEL/ELECTRIC	138.50	01	01-00-5010	1
	2			FUEL/WATER	140.80	02	02-00-5010	1
	3			FUEL/POLICE	198.26	05	05-06-5010	1
	4			FUEL/SAN	513.54	04	04-07-5010	1
	5			FUEL/STREET	1,002.58	12	12-00-5010	1
	6			FUEL/CEMETERY	54.51	05	05-11-5010	1
	7			C & D TICKETS	10.00	04	04-07-5475	1
	8			FUEL/C&D AND TREE DUMP	39.17	04	04-07-5010	1
	9			PROPANE/RECYCLING	26.40	14	04-14-5010	1
				INVOICE TOTAL	2,123.76			
				VENDOR TOTAL	2,123.76			
				55 EAKES OFFICE SOLUTIONS				
02092021	1	2/09/21	2/09/21	MAINT/COPIES/PRINTERS/GEN	216.71	05	05-05-5630	1
	2			MAINT/COPIES/PRINTERS/LIBRARY	127.18	05	05-08-5630	1
				INVOICE TOTAL	343.89			
				VENDOR TOTAL	343.89			

SCHEDULED CLAIMS LIST

INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST GL ACCOUNT	CK SQ
02092021	1	2/09/21	2/09/21	844 EDDY L. BURMOOD UNIFORMS/POLICE	114.37	05 05-06-5280	1
				INVOICE TOTAL	114.37		
				VENDOR TOTAL	114.37		
02092021	1	2/09/21	2/09/21	36 CITY OF FRANKLIN-ELECTRIC FUND ELECTRIC	1,122.87	02 02-00-5040	1
	2			ELECTRIC	494.89	03 03-00-5040	1
	3			ELECTRIC	311.35	05 05-04-5040	1
	4			ELECTRIC	211.11	05 05-05-5040	1
	5			ELECTRIC	444.62	05 05-08-5040	1
	6			ELECTRIC	2,337.58	12 12-00-5040	1
	7			ELECTRIC	179.18	05 05-06-5040	1
	8			ELECTRIC	232.80	14 04-14-5040	1
				INVOICE TOTAL	5,334.40		
				VENDOR TOTAL	5,334.40		
02092021	1	2/09/21	2/09/21	65 FRANKLIN AUTO PARTS MAINT/REPAIRS/SAN	55.98	04 04-07-5420	1
	2			SUPPLIES/STREET	20.02	12 12-00-5320	1
	3			MAINT/REPAIRS/GENE/SIGNS	7.42	05 05-05-5420	1
	4			SUPPLIES/ELECTRIC	27.97	01 01-00-5320	1
	5			MAINT/REP/ELECT/BUCKET TRUCK	80.73	01 01-00-5420	1
	6			SUPPLIES/POLICE	41.96	05 05-06-5320	1
				INVOICE TOTAL	234.08		
				VENDOR TOTAL	234.08		
02092021	1	2/09/21	2/09/21	498 FRANKLIN COUNTY COURT COURT FEE/C.VIGIL	17.00	05 05-05-5450	1
				INVOICE TOTAL	17.00		
				VENDOR TOTAL	17.00		
02092021	1	2/09/21	2/09/21	39 FRANKLIN COUNTY SHERIFF COMMUNICATIONS FEE	200.00	05 05-06-5630	1
				INVOICE TOTAL	200.00		
				VENDOR TOTAL	200.00		
02092021	1	2/09/21	2/09/21	359 FRANKLIN COUNTY TREASURER ELECTION EXPENSE	132.10	05 05-05-5459	1
				INVOICE TOTAL	132.10		
				VENDOR TOTAL	132.10		
02092021	1	2/09/21	2/09/21	42 FRONTIER COMMUNICATIONS PHONE	54.81	14 04-14-5020	1
	2			PHONE	162.54	05 05-08-5020	1
	3			PHONE	48.87	05 05-03-5020	1
	4			PHONE	109.26	05 05-05-5020	1
	5			PHONE	109.26	05 05-06-5020	1

SCHEDULED CLAIMS LIST

INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST GL	ACCOUNT	CK SQ
	6			PHONE	109.27	01	01-00-5020	1
	7			PHONE	100.18	02	02-00-5020	1
				INVOICE TOTAL	694.19			
				VENDOR TOTAL	694.19			
				500 HOMETOWN LEASING				
02092021	1	2/09/21	2/09/21	LEASE CO. FOR COPIER	89.00	05	05-08-5630	1
	2			LEASE CO. FOR COPIER	47.95	01	01-00-5630	1
	3			LEASE CO. FOR COPIER	47.94	02	02-00-5630	1
	4			LEASE CO. FOR COPIER	47.94	03	03-00-5630	1
	5			LEASE CO. FOR COPIER	47.94	04	04-07-5630	1
	6			LEASE CO. FOR COPIER	47.94	05	05-05-5630	1
				INVOICE TOTAL	328.71			
				VENDOR TOTAL	328.71			
				631 INTELICOM				
02092021	1	2/09/21	2/09/21	WEBSITE	60.00	05	05-05-5140	1
				INVOICE TOTAL	60.00			
				VENDOR TOTAL	60.00			
				54 JIM'S OK TIRE INC				
02092021	1	2/09/21	2/09/21	MAINT/REPAIRS/STREET	259.00	12	12-00-5420	1
	2			MAINT/REPAIRS/POLICE	94.50	05	05-06-5420	1
				INVOICE TOTAL	353.50			
				VENDOR TOTAL	353.50			
				446 MIDLANDS CONTRACTING, INC				
02092021	1	2/09/21	2/09/21	MAINT/STORM SEWER CLEANING/ST 16TH & M ST	750.00	12	12-00-5420	1
				INVOICE TOTAL	750.00			
				VENDOR TOTAL	750.00			
				535 MADISON NATIONAL LIFE				
02092021	1	2/09/21	2/09/21	INSURANCE	6.39	05	05-08-5151	1
	2			INSURANCE	6.39	12	12-00-5151	1
	3			INSURANCE	6.39	05	05-05-5151	1
	4			INSURANCE	19.17	01	01-00-5151	1
	5			INSURANCE	3.20	05	05-04-5151	1
	6			INSURANCE	3.19	05	05-11-5151	1
	7			INSURANCE	3.20	02	02-00-5151	1
	8			INSURANCE	3.19	03	03-00-5151	1
	9			INSURANCE	12.78	05	05-06-5151	1
				INVOICE TOTAL	63.90			
				VENDOR TOTAL	63.90			
				79 MUNICIPAL SUPPLY, INC				
02092021	1	2/09/21	2/09/21	DIST. SUPPLIES/WATER	374.27	02	02-00-5240	1
				INVOICE TOTAL	374.27			

SCHEDULED CLAIMS LIST

INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST	GL ACCOUNT	CK SQ
				VENDOR TOTAL	374.27			
02092021	1	2/09/21	2/09/21	56 MURPHY TRACTOR & EQUIPMENT CO MAINT/REPAIRS/STREET	88.38	12	12-00-5420	1
				INVOICE TOTAL	88.38			
				VENDOR TOTAL	88.38			
02092021	1	2/09/21	2/09/21	315 MWC ENTERPRISES 3 YARD DUMPSTER (6)	4,590.00	04	04-07-5800	1
				INVOICE TOTAL	4,590.00			
				VENDOR TOTAL	4,590.00			
02092021	1	2/09/21	2/09/21	58 NE PUBLIC HEALTH ENVIRONMENTAL WATER TESTING	29.00	02	02-00-5520	1
				INVOICE TOTAL	29.00			
				VENDOR TOTAL	29.00			
02092021	1	2/09/21	2/09/21	655 PERSON & MCQUAY LAW PROFESSIONAL FEE	1,300.00	05	05-05-5140	1
				INVOICE TOTAL	1,300.00			
				VENDOR TOTAL	1,300.00			
02092021	1	2/09/21	2/09/21	99 PITSTOP & SHOP FUEL	81.93	04	04-07-5010	1
				INVOICE TOTAL	81.93			
				VENDOR TOTAL	81.93			
02092021	1	2/09/21	2/09/21	52 PLANKS LUMBER & HARDWARE SUPPLIES/PARK	33.47	05	05-04-5320	1
	2			SUPPLIES/POLICE	1.50	05	05-06-5320	1
	3			SUPPLIES/WATER	20.47	02	02-00-5320	1
	4			SUPPLIE/GEN/CHRISTMAS LITE	22.99	05	05-05-5320	1
	5			SUPPLIES/POLICE	5.99	05	05-06-5320	1
	6			SUPPLIES/GENERAL	6.49	05	05-05-5320	1
				INVOICE TOTAL	90.91			
				VENDOR TOTAL	90.91			
02092021	1	2/09/21	2/09/21	91 QUADIENT FINANCE USA INC POASTAGE	87.50	01	01-00-5360	1
	2			POASTAGE	87.50	02	02-00-5360	1
	3			POASTAGE	87.50	03	03-00-5360	1
	4			POASTAGE	87.50	04	04-07-5360	1
				INVOICE TOTAL	350.00			
				VENDOR TOTAL	350.00			
02092021	1	2/09/21	2/09/21	63 RIGHTWAY GROCERY SUPPLIES/GENERAL	33.97	05	05-05-5320	1

SCHEDULED CLAIMS LIST

INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST GL ACCOUNT	CK SQ
				INVOICE TOTAL	33.97		
				VENDOR TOTAL	33.97		
02092021	1	2/09/21	2/09/21	62 S.E. SMITH & SONS MAINT/REPAIRS/PARK	17.18	05 05-04-5420	1
				INVOICE TOTAL	17.18		
				VENDOR TOTAL	17.18		
02092021	1	2/09/21	2/09/21	634 SAHLING KENWORTH, INC MAINT/REPAIRS/TRASH TRUCK	588.60	04 04-07-5420	1
				INVOICE TOTAL	588.60		
				VENDOR TOTAL	588.60		
02092021	1	2/09/21	2/09/21	843 BURMUDA TRIANGLE BASEMENT/POLICE	350.65	05 05-06-5800	1
				INVOICE TOTAL	350.65		
				VENDOR TOTAL	350.65		
02092021	1	2/09/21	2/09/21	735 SANITATION PRODUCTS MAINT/REPAIRS/WR/BALERS	391.54	04 04-07-5420	1
				INVOICE TOTAL	391.54		
				VENDOR TOTAL	391.54		
02092021	1	2/09/21	2/09/21	126 SCHMIDT COMPUTER SYSTEMS COMPUTER SERVICES/STREET	48.75	12 12-00-5340	1
	2			COMPUTER SERVICES/POLICE	65.00	05 05-06-5340	1
				INVOICE TOTAL	113.75		
				VENDOR TOTAL	113.75		
02092021	1	2/09/21	2/09/21	46 SOUTHERN POWER DISTRICT POWER	48,856.08	01 01-00-5041	1
	2			POWER	1,314.00	02 02-00-5040	1
				INVOICE TOTAL	50,170.08		
				VENDOR TOTAL	50,170.08		
02092021	1	2/09/21	2/09/21	384 TERRY L. CARPENTER, JR. PEST CONTROL	28.32	01 01-10-5630	1
	2			PEST CONTROL	28.32	05 05-08-5630	1
	3			PEST CONTROL	28.32	05 05-04-5630	1
	4			PEST CONTROL	28.32	05 05-05-5630	1
	5			PEST CONTROL	28.32	05 05-05-5630	1
	6			PEST CONTROL	28.40	12 12-00-5630	1
				INVOICE TOTAL	170.00		
				VENDOR TOTAL	170.00		

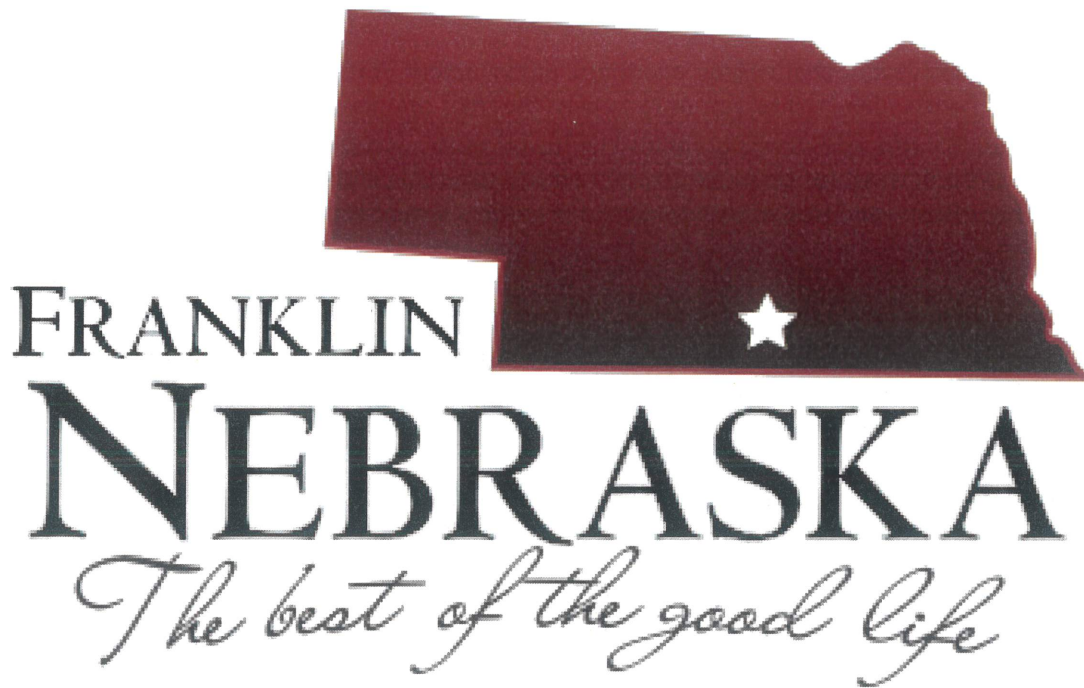
329 U.S. BANK

SCHEDULED CLAIMS LIST

INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST GL	ACCOUNT	CK SQ
329 U.S. BANK								
02092021	1	2/09/21	2/09/21	SUPPLIES/LIB	114.72	05	05-08-5320	1
	2			BOOKS/LIB	161.19	05	05-08-5801	1
	3			OFFICE EXP/LIB	24.20	05	05-08-5340	1
	4			SUMMER READING/LIB	60.97	05	05-08-5662	1
	5			SCHOOLING/GEN/MOSQUITO	160.00	05	05-05-5440	1
	6			OFFICE EXP/GEN	171.27	05	05-05-5340	1
	7			OFFICE EXP/ELECT	156.48	01	01-00-5340	1
	8			UNIFORMS/POLICE	271.10	05	05-06-5280	1
	9			SUPPLIES/POLICE	41.45	05	05-06-5320	1
	10			DUES/POLICE	100.00	05	05-06-5450	1
				INVOICE TOTAL	1,261.38			
				VENDOR TOTAL	1,261.38			
617 UTILITY SERVICE COMPANY INC								
02092021	1	2/09/21	2/09/21	WATER TOWER AGRREMENT	12,467.25	02	02-00-5630	1
				INVOICE TOTAL	12,467.25			
				VENDOR TOTAL	12,467.25			
3 VERIZON WIRELESS								
02092021	1	2/09/21	2/09/21	PHONE	41.12	12	12-00-5020	1
	2			PHONE	207.27	05	05-06-5020	1
	3			PHONE	20.56	05	05-04-5020	1
	4			PHONE	20.56	05	05-11-5020	1
				INVOICE TOTAL	289.51			
				VENDOR TOTAL	289.51			
815 NE COLORADO CELLULAR INC								
02092021	1	2/09/21	2/09/21	INTERNET	78.28	05	05-08-5020	1
	2			INTERNET	93.28	05	05-05-5020	1
	3			INTERNET	78.28	12	12-00-5020	1
				INVOICE TOTAL	249.84			
				VENDOR TOTAL	249.84			
90 US DEPARTMENT OF ENERGY								
02092021	1	2/09/21	2/09/21	POWER	6,087.64	01	01-00-5041	1
				INVOICE TOTAL	6,087.64			
				VENDOR TOTAL	6,087.64			
				CORNERSTONE CHECK ACCT TOTAL	93,623.02			
				TOTAL MANUAL CHECKS	.00			
				TOTAL E-PAYMENTS	.00			
				TOTAL PURCH CARDS	.00			
				TOTAL ACH PAYMENTS	.00			
				TOTAL OPEN PAYMENTS	93,623.02			
				GRAND TOTALS	93,623.02			

Nebraska Department of Economic Development
Leadership Certified Community Application

Franklin, NE



Leadership Certified Community (LCC) Program Certification Application

The Leadership Certified Community (LCC) Program is sponsored and administered by the Nebraska Department of Economic Development (NDED).

The designation of LCC is reserved for communities that document strong community development efforts and have a strong leadership/volunteer-base to sustain the efforts. Each applicant community is evaluated on program standards related to their community's collaborative efforts, strategic planning, community planning, business resources, and uses of technology.

Program Purpose:

In today's competitive and challenging economic environment, it is vital for communities to demonstrate pro-active leadership, not only to earn the trust of citizens, but to open doors to the opportunities to become sustainable, remain viable and grow. The purposes of the LCC program are to provide a solid framework for communities to identify capacity, stimulate and enhance community based planning efforts, and utilize technology to provide a strong foundation to meet the challenges of the future.

Program Requirements Summary:

To be successful in the LCC application process communities must have the following items completed:

- Section One: Community Collaboration
- Section Two: Strategic Planning
- Section Three: Community Planning and Zoning.
- Section Four: Business and Technology
- Section Five: Business Resources

○

Recertification:

Certification will be valid for five (5) years, with annual reviews of the community's website and LOIS information. Websites and LOIS portals not current and consistent with information will result in suspension of certification and the benefits associated with it.

Communities are required to apply for recertification prior to the end of their five-year designation period. A complimentary reminder notification will be sent out to the community prior to the recertification deadline.

Program Contact: Kelly Gewecke, (308) 627-3151, kelly.gewecke@nebraska.gov

Franklin Leadership Certified Community Application Resolution of Support

Resolution 2019-12

WHEREAS, local municipal government, county government, and regional economic development entities must provide leadership and coordination for community development efforts; and

WHEREAS, community development needs can best be solved through a cooperative effort between local, county, regional and state economic development organizations and entities; and

WHEREAS, there is a need to recognize and promote our community's organizational readiness, infrastructure investment, ability to respond to business needs, and

WHEREAS, the Nebraska Department of Economic Development's Leadership Certified Community Program has been reviewed and found to be a resource promoting our community's economic development preparedness;

THEREFORE, the city council of Franklin does herewith pledge their full support, endorsement, and cooperation for participation in the Nebraska Department of Economic Development's Leadership Certified Community Program.

Approved this 10 day of September 2019

Signed 

Title Mayor

Entity Represented City of Franklin



January 20, 2020



Kelly Gewecke
Nebraska Department of Economic Development
P.O. Box 94666
Lincoln, NE 68509-4666

Dear Kelly,

The South Central Economic Development District, Inc. (SCEDD) fully supports the City of Franklin's decision to pursue certification through the Nebraska Department of Economic Development as a Leadership Certified Community. The steps taken to apply for this certification have provided the City with a solid framework for addressing the many challenges that face rural Nebraska communities.

The City of Franklin is proactive in their approach to improving the community, and has been for a number of years. Because of their location on the southern edge of south-central Nebraska, the challenges they face in terms of maintaining a vibrant community are amplified. If you look at many surrounding towns in Franklin County and beyond, you will see higher vacancy rates, aged and dilapidated housing, and other factors that make it difficult for a community to thrive. The people of Franklin - elected leaders and citizens alike - are aware of these issues and have accepted the challenge to improve their community in spite of obstacles.

The City of Franklin leadership has provided foresight and vision, building a solid foundation and creating an environment to improve the community. In the last decade, they have created that foundation through actions like completing a Community Needs Assessment Survey (CNAS) and updating planning documents like the comprehensive plan and a housing study. The City Council has also undertaken the arduous process of a nuisance abatement program since 2016, each year with its own success stories. Franklin maintains active participation in the HomeNE Learning Network, and has greatly contributed to show ways their community is implementing solutions of how to work with property owners to clean up properties, purchase distressed properties, or even demolish properties to prepare them for redevelopment.

The citizens of Franklin also demonstrate a commitment to bettering their community. For example, based on the results from the CNAS, the people realized the need for quality child care. Volunteers from the community formed a non-profit corporation, Little Flyer Academy Inc., which bought an existing building, renovated it for childcare, and is now open for business. Volunteers also run the Rosebowl Theater, providing quality of life improvements for the people of Franklin. What a neat thing to see, the elected leaders and volunteers all working toward making Franklin a better place.

Considering this application to become a Leadership Certified Community is the outcome of many years of foresight, effort, and sustained progress, the designation is more than fitting for the community of Franklin. Their decision to apply for the Leadership Certified Community is just one more indication of the progressive thinking of the community, and SCEDD highly recommends the City of Franklin for this honor.

Sincerely,

A handwritten signature in blue ink that reads "Sharon Hueftle".

Sharon Hueftle
Executive Director



4550 West Husker Hwy ▪ PO Box 1687 ▪ Grand Island, NE 68802-1687
308-384-2350 ▪ 800-579-3019

January 22, 2020

To Whom it May Concern:

As the wholesale power provider to the City of Franklin, Southern Public Power District would like to express support for the City of Franklin to pursue the Leadership Certified Community Designation.

Southern has provided wholesale power to the City of Franklin for the past 20 years and just this past summer entered into a new wholesale power contract to serve the City through the end of 2034. The contract provides the City with a long-term supply of reliable wholesale power at competitive rates that will benefit the citizens of Franklin.

Southern has operated a service center on the edge of Franklin since the 1950's, serving the community as Franklin County Public Power District until the merger with Southern in 1990. Throughout our stay in Franklin, the City has provided important services to our staff in order for us to provide reliable and low-cost electricity to Franklin County. We have also worked together to provide service to the customers of both parties, especially during extreme weather conditions and outage situations. We have always had a high degree of respect for those that work at the Franklin Public Works Department and enjoy the support that we provide each other.

As a wholesale customer of Southern, the City participates in several of our programs for the benefit of the community. The City participates in our Energywise incentive program for lowering energy usage and controlling costs. Projects include LED lighting conversions, heating and cooling conversions and other home improvement programs for conserving energy. The City and their local businesses have also participated in Southern's Operation Round Up program which enabled them to secure grants improving the Franklin Memorial County Hospital, the Franklin County Senior Center, the Franklin County Ag Society, the Franklin County Historical Society and the FFA Chapter of Franklin Public Schools. Total grants secured for entities within the City of Franklin have totaled over \$30,000 since 2015.

Our relationship with the City of Franklin is very positive and we enjoy working with their City Council, their Public Works Department and the various supporting businesses with the City. In our opinion, the leaders in the City of Franklin are continually looking for ways to better serve the community. Becoming a Leadership Community falls in line with the values of both Franklin and Southern Public Power District.

Sincerely,

A handwritten signature in black ink, appearing to read 'Neal F. Niedfeldt', is written over a light blue horizontal line.

Neal F. Niedfeldt
President and CEO

**FRANKLIN COUNTY MEMORIAL HOSPITAL
& RURAL HEALTH CLINICS**



1406 Q STREET
FRANKLIN, NE 68939

308-425-6221 • 800-753-2479
FRANKLIN • HILDRETH • CAMPBELL • RED CLOUD

January 30, 2020

To Whom It May Concern:

Becoming a community leader takes commitment to finding solutions to the challenges we face in our community. Most small rural communities are faced with economic challenges with little to no labor pool for local business owners to draw from.

The problems of attracting and retaining skilled workers is growing. Many of our young residents leave home and never return. This makes for a smaller pool of workers which means all the local businesses and surrounding community businesses are competing for the same worker. There is a high demand and a low supply of skilled workers available. We are unable to find enough applicants with the appropriate skills, qualifications, or experience due to the shrinking population and workforce in Franklin County.

The City of Franklin and Franklin County are not attracting any new businesses which also impacts the number of people moving to Franklin County. The infrastructure of Franklin County is lacking along with cultural and social amenities, which impacts our competitiveness in an already tight labor market. The attraction of workers has become a key challenge for us not only in open positions but, also in succession planning. As our older workers leave for retirement their job responsibilities are absorbed by existing staff members due to the lack of available workers. This puts an added burden on our existing staff, which then impacts our ability to retain workers.

By participating in a Community Leadership Program is vital for our community to demonstrate pro-active leadership, to open the doors to opportunities for community and business growth. Considering expanding our technology to provide strong foundations to meet the challenges of the future.

Most leadership programs improve individual leaders within their own organizations. A Community Leadership program strengthens the community and the local businesses. We need our community leaders to think about the many issues we are facing economic growth, substance abuse, crime, environmental challenges, and overall health care.

Franklin County Memorial Hospital has a vested interest in the increased development of local businesses, a larger labor pool to draw from that comes from the pursuit of the Leadership Certified Community Designation.

We would be excited to support a community leadership program.

Sincerely,

A handwritten signature in blue ink that reads "Theresa Rizzo". The signature is written in a cursive style and is positioned above a horizontal line.

Theresa Rizzo
Administrator-CEO
Franklin County Memorial Hospital
1406 Q Street
Franklin, Nebraska 68939
308-425-6221 ext. 1304
trizzo@fcmh.biz

Cc: File

Franklin County Community Foundation Inc.
702 15th Avenue P.O. Box 207 Franklin, Nebraska 68939

Directors

Jerrell Gerdes, President
Stuart Wilsman, Vice President
Tom Moore, Treasurer
Wayne Hinrichs, Secretary
Kim Grams, Scholarships
Shelley Kahrs, Director

Staff

Henry Schenker, Attorney
Debra Pedersen, Bookkeeper

January 29, 2020

City of Franklin
619 – 15th Avenue
Franklin, Nebraska 68939

The Board of Directors for the Franklin County Community Foundation Inc. met today, I presented information on the request of Megan Spargo to pursue for the City of Franklin the Leadership Certified Designation.

As the Foundation has served the area for 25 years, we understand the importance of economic development opportunities in our area. Empty storefronts and empty houses remind us every day while we hear of new/existing businesses wanting new buildings and opportunities.

The Leadership Certification program assures that a voice exists in Franklin for economic growth and organizes a plan should an opportunity present. A formal plan is vital to the development of the community.

Sincerely

Jerrell F. Gerdes

Jerrell F. Gerdes



CITY OF FRANKLIN

619 15TH AVE
FRANKLIN NE 68939

Phone: 308-425-6295
Fax: 308-425-3304
Email: rfelzien@cityoffranklin.net

September 10, 2019

Nebraska Department of Economic Development

P.O. Box 94666


Lincoln, NE 68509-4666

To Whom It May Concern,

Thank you for the opportunity for the City of Franklin to apply for the designation as a Nebraska Department of Economic Development Leadership Community. Our Community is excited to work toward the Leadership Community Designation. The Community of Franklin understands that this is an important step forward in our commitment toward the growth and betterment of Franklin.

The Community of Franklin would like to begin working on the application immediately and plans to complete and submit the application by October 1, 2020.

The contact person for this application will be City Clerk, Raquel Felzien. If you have any questions you can contact her at 308-425-6295 or cityhall2@gtmc.net. Raquel will be working with Megan Spargo, who has been contracted to work for the Franklin CDA. Megan can be reached at 308-760-3649. or by email at mcspargo@gmail.com


Thank you for your consideration,
Mayor of Franklin

Section One: Community Collaboration

Part I. – Local Government Support

Provide a Resolution of Support from the applicant community (sample resolution provided).

Part II. – Letters of Support

Provide letters of support from relevant community and economic development entities (i.e. regional economic development agencies, local or regional chambers of commerce, development districts, service providers, utility providers, etc.)

Part III. – Letter of Intent

Provide a copy of the original letter of intent for the application. The letter should include the anticipated timeline for submittal and contact information for the designated application. Please identify why the community is pursuing the Leadership designation.

Part IV. – Collaboration

Describe collaborative relationships with local organizations such as the ones listed below. If your community does not have an organization listed below, it is acceptable to list the organizations that are active within the community and describe how they work together to accomplish common goals.

a) Chamber of Commerce

The Franklin Chamber of Commerce in the last five years has worked with local businesses and community members to increase the quality of life for Franklin residents and to promote local businesses by sponsoring community events including: Easter Egg Hunt, featuring the Easter Bunny, followed by a free movie downtown. The June Jamboree, resurrected in 2016, is a day of pure fun and activities for Franklinites. Featuring a 5k run/walk, parade, car show, free swimming, sand volleyball then Blazing Pianos and a meal at their Fair Grounds. In the Fall, the Franklin Chamber hosts the annual Halloween Goblin Parade in downtown Franklin complete with candy giveaways, Trunk or Treat, a costume contest, followed by a free movie at the historic Rosebowl Theater. In November/December the Chamber works with local business to promote local Christmas Shopping and opportunities for community members to connect and enjoy the holiday season. Local merchants light up their storefronts and take part in the celebrations, promotions, and discounts. The local 4-H Youth sponsor a lighted parade and host a chili cook off to make the evening even more magical! In 2019, the Franklin Chamber of Commerce was part of a collaboration led by the City of Franklin's Mayor, the End of Summer Bash. With a meal provided by the local processors, free swimming at the pool, entertainment provided by Franklin Public School's band, and fun give-a-ways and balloon launch by the Franklin Chamber. In late 2019, the Franklin Chamber of Commerce reorganized and reprioritized to make business development and support more of a focus. Through this time, they have continued to follow through on Franklin Chamber Events and traditions as much as possible in this post-COVID environment. The priority has become keeping businesses alive through this time. The Chamber has sponsored events like Cruise Night that allow people to connect from a far. The Chamber has an active Facebook page that has been sharing all the relief and resiliency resources that have come through the Federal Government. Up until November of 2019, the Franklin Chamber was led by Vonda Marks. Today three officers, Mark Folsom, Lisa McDermont, and Theresa Rizzo have been working to put together a new vision for the Franklin Chamber of Commerce.

b.)Community Club/Booster Club

FAST stands for Flyer Activities Support Team. The purpose of FAST is to support K-12 students in all their activities, enlivening their school experience. FAST has provided scholarships, equipment, opportunities as well as sponsored activities that allow Franklin's Youth to grow and learn in the areas, they are most interested. Many local businesses and groups support FAST through a paid membership, which is how funds are made available to Franklin's students. Within Franklin Public Schools, different organizations, clubs and classes help to facilitate activities and raise money for FAST. This organization provides positive experiences and well-rounded students that come out of Franklin.

c) Convention and Visitor's Bureau (CVB) or Tourism Group

While Franklin does not have an official Visitor's Bureau currently, however, the City of Franklin promotes Franklin's tourist attractions like the Franklin County Museum and the Rose Bowl Theater on the Franklin Nebraska website. The website also features all the festivals and things to do in Franklin. The City also has an informational Facebook page where special activities are featured and promoted. The City of Franklin does a fine job of collaborating with local attractions as well as with the Franklin Chamber of Commerce and the FFA and 4-H students that sponsor many activities that attract folks from the entire region.

d) Housing organizations and/or developers

On the City of Franklin website, you will see a tab labeled Request for Proposals. This request is directed toward any persons or companies interested in purchasing vacant lots in Franklin's Redevelopment Area, that are currently owned by the City of Franklin, and developing upon the lot's single-family residents, multi-family residence, garages to accompany neighboring houses, businesses or other uses compliant with the City of Franklin Zoning Ordinances. It is the intent of the city to enter into a contract with the individual company to transfer ownership of the lot from the city to the individual or company who presents a successful proposal.

The request for proposals has seen some success. In the beginning, the City of Franklin had six lots. One lot was purchase by Cornerstone bank, which place an ATM on the space, planted grass and added several benches creating an aesthetically pleasing space. Three lots were purchased by the adjacent neighbors. A new garage will go on one lot, two lots will be used to expand a residents' property with the intent to build a shed and create a larger yard. All of these lots are now privately owned and back on the tax roll.

The City of Franklin is currently working with South Central Nebraska Development District and a developer out of Kansas to build a single-family residence one of the remaining lots, which will provide some relief to the pent-up housing shortage that exists in Franklin, and not only put the lot back on the tax roll, but significantly increase the valuation of the lot.

Franklin's Owner-Occupied Rehabilitation Program: In 2019, Franklin was a recipient of \$315,000 for a Department of Economic Development Owner Occupied Rehab grant. This program is designed to provide funds to eligible homeowners (households at or below 80% of Areal Median Income) home repairs and improvements, such as: repairs and replacement of windows, doors, and siding. Replacement or repairs to the roof, water heater, furnace/AC. The addition of insulation and/or storm windows. The grant can cover accessibility changes for people with limited mobility or disabilities, and anything health and safety related. The program benefits are two-fold, 1) preserving Franklin's existing housing stock and 2) create a safe and more desirable place for those with low to moderate income to live.

So far, this program there are three households are being served by this grant in Franklin, and seven more household are expected to be rehabbed in 2021.

e) Community Redevelopment Authority

Franklin recently dissolved the existing Community Redevelopment Authority (CRA) and passed an ordinance to create a Community Development Agency (CDA) which is operated by the existing City Council members. The CDA has been presented with several TIF opportunities, including a Request for Proposals for development of existing vacant lots in the Redevelopment Area. The results of a recent Community Needs Assessment identified housing as one of the most urgent priority needing to be addressed by Franklin decision makers. South Central Economic Development District came forward to propose a project for a new construction spec house. The CDA in collaboration with the City is on a mission to increase housing development, become a business-friendly community, and support the local workforce. This will be done through partnerships and collaborations with service providers like the Department of Economic Development, South Central Nebraska Development District, the Franklin Chamber of Commerce, and local individuals that want to make an impact in the area that interests them.

Part V. -- Volunteerism

Describe how volunteerism is critical to the community's development efforts. Identify how organizations within the community recruit volunteers and how the community shows recognition to its volunteers. Identify the various types of volunteer opportunities available in the community. (Communities are highly encouraged to include a list of volunteer opportunities on their website.)

Like many rural communities, does not have the workforce or population to support paid staff and organizations to promote community development, provide entertainment and cultural activities, serve the vulnerable populations or provide essential services like fire protection. And yet, Franklin still thrives largely in part to the efforts of its volunteers.

Volunteering for many of Franklin's residents is simply part of life, what you do to keep the things you love about your town going. It is hard not to notice the strong correlation between volunteerism and leadership when volunteerism is explored. The people that are turned to for help are the people that a community considers it leaders.

The community of Franklin is doing a great job cultivating tomorrow's leaders through service projects. Franklin county's 4-H club and CWF group work closely with Franklin Public School's Future Farmers of America (FFA). Each year 4-H sponsors a parade of lights to celebrate the holiday season followed by a chili cook-off to be enjoyed by the entire community. The FFA group was called on to hang some new signs for the entrances to the City of Franklin. The 4-H group associated with Citizenship Washington Focus (CWF) completed a city mapping project for Franklin and identified the Franklin County Museum as a project with which to volunteer. Each year the Boy Scouts hang American Flags downtown for Memorial Day, Veterans Day, and the Fourth of July. Vonda Marks, former long-time Franklin County Chamber of Commerce President said, "You can always count on one of the youth groups to help."

Also like many rural communities, much of the entertainment and cultural actives would not exist without the efforts of volunteers. The Franklin County Chamber of Commerce is responsible for a myriad of actives that help promote local businesses and engage the community creating space for connection. Activities like the Annual Easter Egg Hunt and free movie, a collaboration with the Rose Bowl Theater, the June Jamboree, creating a unique outdoor shopping experience at Franklin's scenic

park, this is also part of a greater collaboration with many other entities that provide swimming and a fun run, the Chamber provides a Welcome Back breakfast for the teachers, serves a meal to the BMW motor cyclists, puts on the Goblin Parade and promotes local businesses while bringing the residents something to do with Christmas in December.

The Rose Bowl Theater is a 100% volunteer run movie theater bringing the latest blockbusters right to Franklin. The theater is run by a nine-couple board, which has collaborated with the Chamber to bring free movies to celebrate holiday as well as providing the perfect venue for the Goblin Parade. The board members are on a nine-week rotation of volunteering at the theater, which puts on a movie every Friday, Saturday and Sunday. The volunteers of the week are responsible for filling the volunteer spots for their weekend. The theater serves the entire county and volunteers sometimes come from Republican City, Naponee and Bloomington.

The Franklin County Museum is a valued gem in Franklin- volunteers for the mold problem.

The Franklin County Fair Board work to put on the annual Franklin County Fair, where local youth can display their various skills and projects, while learning how to improve their skills. The county fair provides a very important community event.

The Franklin County Volunteer Fire Fighters and EMT's were brought up many times in the interviews about volunteerism. The Community of Franklin greatly appreciates how these local first-responder volunteers put their lives on the line to keep their community safe.

Groups like the ministerial committee as well as local individuals use their time and resources to take care of Franklin's vulnerable residents. One volunteer activated a group of people to pay for the lunches of eight Franklin Public School students for one year, they raised that money in less than 24 hours. The ministerial committee has provided monetary gifts and food to families in need.

The Franklin Senior Center provides a remote meal program, which has been the only way they could serve food to their people through COVID-19. Both Senior Center employees and local volunteers deliver these meals. These volunteers include current and former board members, members of Franklin's Ministerial Alliance, and local folks that feel a duty to give back to their community.

Volunteerism in Franklin is a strong and ingrained value. I could keep going naming many more examples of how volunteers have shaped this community. It is because of the efforts of volunteers that Franklin has many things to do and ways to connect with other people, that the most vulnerable folks are cared for, and that youth leadership is cultivated. There are many ways for Franklin residents to volunteer and serve.

Volunteers are usually just a phone call, text message, or some sort of direct message away. Volunteers are typically recruited through service groups, youth groups, or churches. These groups provide the pool of volunteers. The mission or purpose of that groups helps the recruiters determine the most appropriate people for the project, whether it be for entertainment, benevolence, or service oriented. Typically, volunteers are recognized in the local newspaper, sometimes on community social medial platforms. The 4-H extension holds an annual Achievement Night to honor the volunteers that are a part of that program and they recognize an outstanding community volunteer through the Friends of 4-H Award. The recipients are granted Grand Marshal of the Franklin County Fair.

Part VI – Leadership

Describe how strong leadership is vital to the growth of the community. Identify what leadership programs, organizations, or training opportunities that are available within the community and list them on the community website. Is your community considering starting a local Leadership program? Does your community have folks who have participated in Leadership Programs outside of the community such as but not limited to UNL –Lead, Nebraska State Chamber Leadership Program, Nebraska Diplomats, Sherwood Foundation, Young Professionals, etc...? Please list who has participated, in what program they participated and how they have brought the Leadership skills they learned in these outside programs back to assist with the development of the community.

Leadership in Franklin has come through in many ways. Many of today's leaders are bringing their experience in business, higher education, and years of being a part of a community they love. Many of Franklin's leaders are yesterday's 4-Hers and FFA students that have a desire to see their community grow.

As an agriculture-based community, several people are members of the Nebraska Corn Growers Association, an organization with the objectives of creating opportunities for Nebraska corn farmers through advocacy, education, partnership and leadership development. Craig Bartels, a former Franklin CDA member and current member of the Nebraska Corn Growers Association has traveled throughout the state to see the different challenges faced by today's corn growers. He has been in front of law makers at the state and federal level to learn and advocate for corn growers statewide.

Moving forward, Franklin stakeholders understand that Leadership is a game-changer when it comes to cultivating a thriving community. As you will see later in the application, specifically the Strategic Plan, you will find that there are plans to implement a Leadership Program in Franklin, to increase leadership competency on a larger scale. To help current and upcoming community leaders see behind the scenes both the challenges and value of Franklin's public schools, local governments, health care providers, senior centers and local businesses, broadening the view for which these leaders see their community and increasing their capacity to serve their community.

Youth Engagement

Describe what youth leadership programs are available within the community such as but not limited to the following: Future Farmers of America, Future Career and Community Leaders of America, CC Future Business Leaders of America, Student Council, Boy Scouts, Girl Scouts, Church youth groups, youth leadership academy and Junior Achievement.

The most prevalent youth leadership groups in Franklin are Future Farmers of America. Whether these two organizations too part in many collaborations and continue to grow Franklin's future leaders.

Franklin's 4-H is led by Rhonda Herrick. In addition to 4-H Youth learning an array of different skills and showcasing the fruits of their labor at the Franklin County Fair, and sometimes the Nebraska State Fair, these young people volunteer to help Franklin retain their gems, like the Franklin County Museum, and organize events that inspire community connection. Each year, as Franklin starts to celebrate Christmas, the Chamber of Commerce and downtown merchants decorate their store fronts and provide shoppers with promotions and sales. The local 4-H Chapter puts on a parade of lights and sponsors a chili cook-off so where Franklin's best chili makers get to tout their skills and happy shoppers get to enjoy a meal.

Each year, UNL Extension hosts an Achievement Night, where stand out Youth are recognized, as are friends of 4-H, individuals and organizations that work with 4-H Youth and support the group.

Franklin 4-H members can participate in Citizenship Washington Focus (CWF), a week-long 4-H citizenship program for youth ages 14-19 and is the preeminent 4-H citizenship and leadership for 4-H youth. Each summer (not through COVID) high school students from across the country travel to Washington DC to participate in CWF, where they enjoy a behind-the-scenes look at our nation's capital and the chance to meet members of Congress, develop communication, leadership, and citizenship skills through hands on learning and group activities. Franklin 4-H members fundraise for two years and participate in service projects prior to attending the CWF trip. In 2017, the 4-H members did a community mapping project to identify how they could best serve their community. They decided to help clear up the areas inside and the area surrounding the museums that were damaged by a Father's Day storm.

"In order to have strong leadership, we need to have people who know how to lead to help Franklin grow" Rhonda Herrick, Extension Agent for Franklin-Kearney County.

Franklin's FFA, led by veteran teacher, Dave Rocker, has led FFA youth through collaborations and leadership opportunities that appear to extend far past Future Farmers of America.

Here is an overview of what Franklin's FFA had done in the last five years alone:

The Chamber of Commerce gave the FFA Chapter \$3000 to help design and decide on Franklin welcome signs. Over the course of about five years, the FFA raised that up to \$7500 and purchased 4 signs, and the members have been putting the signs up. This was a collaboration between the City of Franklin, the Franklin Chamber of Commerce and the Franklin Public schools, specifically the FFA.

The Franklin FFA donated a bench to the City Park in memory of a FFA supporter. Several members spent a day at the Franklin County Museum re-doing landscaping with a few of the Museum Board members. The Franklin FFA were able to donate funds to help purchase a new ambulance for the town. They held a silent auction for the Theater board after they had a fire, which brought in almost \$7000.

Together, with the 4-H members, the two groups helped to sponsor 4 benefits for local cancer victims, community members with illness, victims in car accidents and a family that lost everything in a fire. In the past seven years, these benefits have raised approximately \$70,000.

Every summer, the FFA takes on a lake project with the Corps. FFA students are called upon to serve at hospital benefits, work with 4-H members to paint buildings and fences at the fairgrounds. The FFA hosts an annual blood drive for the American Red Cross and put on either a toy drive or food drive for Mid-Nebraska Community Services, where the FFA members work with local businesses encourage greater participation making in making strangers' holidays a little brighter.

Describe how your community encourages Youth to participate on traditional councils and boards by either being a voting member or advisory positions within the community?

FFA members have many opportunities to cultivate their leadership. Members are given increasing levels of responsibilities as they progress through the years. They can compete in public speaking events, plan events. They get to present to elementary classes on various agriculture topics, they make presentations to the school board, city council and the Natural Resource District (NRD).

While Franklin doesn't have formal youth advisory boards, 4-H and FFA provide a structure where these active participants sit through meetings and learn parliamentary procedure. They attend banquets and have on their own account lead presentations in front of formal boards like City Council and the School Board. These actions are encouraged by decision makers that sit on City Council, the School Board or the NRD

What strategies does your community use to encourage young leaders to be a part of the community after they graduate from high school and/or college?

To appeal to returners, since 2019, Franklin has taken an inventory to understand what the community can do make sure the youth that came out of Franklin would like to come back and put down roots. Housing is one of the highest priorities that Franklin will take on to make sure the returners have a place to come home to. Major employers in Franklin are looking into ways to incentive younger folks to come work for them, and the City of Franklin took advantage of a Cares Act grant that will bring fiber internet to the city. The current strategy is to provide the amenities that young people want.

How does your community stay in touch with Alumni to encourage them to move back to the community?

Each year, the Alumni Foundation holds a banquet to welcome back graduating classes for a weekend. Franklin could capitalize on this weekend and provide a day of games, a 5k and activities that could encourage greater participation and a "welcome home, we want you here" feeling.

The foundation of leadership at the youth-level is extraordinarily strong. Franklin's youth see that value of their community early. The youth in both organizations see how fulfilling it is to have an impact on your community.; of helping your neighbor, creating opportunities for fun and connection, serving your community. These ideals are baked into their story at an early age, and I truly think it is this foundation that draws Franklin's youth back to their hometown.

Section Two: Strategic Planning

Part I. – Strategic Plan

Within the last five-years the applicant community must have participated in a long-range strategic planning process involving their community development efforts. This strategic planning process should include:

- assessment of the community's assets and liabilities.
- identification of key local issues.
- an outline of goals and objectives objectives should describe key results to be achieved measures of progress and target dates for achievement.
- development of strategic actions that will accomplish the community's development goals and objectives.
- an implementation plan that includes organizational responsibilities resource allocation how will the community fund the strategy) and a one-year work program (annual action plan).
- evaluation methods that enable the community to determine if it is achieving expected results. The plan should be flexible enough to allow for emerging opportunities

Include a one-page summary outlining the community's strategic plan and bulleted items listed above. The plan must be developed in the last five years and reviewed and/or evaluated in the past 12 months.

Strategic Plan Summary:

In July and August of 2020, Community Consultant, Megan Spargo, DED representatives, Kelly Gewecke and Ashley Rice-Gerlach, and South-Central Economic Development District staff, Lori Ferguson and Sharon Heuftle conducted a Community Needs Assessment identifying Franklin's assets and liabilities through a SWOT Analysis. The SWOT Analysis helped the community identify 5 priorities, or local key issues that those present considered urgent. The community members present were given three stickers to use to vote on the issues they thought were the most urgent, they were instructed to put 1-3 stickers on any issue they considered important.

The SWOT Analysis top five priorities identified include: housing, childcare center, tourism/celebrations, wealth and job retention and improved internet service.

A follow up meeting that took place on August 5, 2020. At that meeting, those representing the Child Care Center mentioned that they had what they needed to continue, so that was moved to a lower priority. It was also shared that Franklin was a recipient of a broadband grant that would improve Franklin's broadband.

Housing, Tourism and Celebrations, and Wealth Retention became the top three priorities for Franklin.

Housing Goals:

Objective 1: Create a Central Location for Rental Housing Information:

- Action 1. Compile a list of landlords and have it available at the city office and through an online link.
 - Individual or organization responsible: Megan Spargo, SCEDD, City of Franklin
 - Have this completed by: June 2021
- Action 2. See if NIFA or DHHS has an existing list.
 - Individual or organization responsible: Megan Spargo
 - Have this completed by: January 2021

Objective 2: Work with South Central Nebraska Development District for New Construction Housing.

- Action 1: Talk to SCEDD to see how Franklin can take advantage of the Rural Workforce Housing Fund.
 - Individual or organization responsible: Megan Spargo, SCEDD, City of Franklin
 - Have this completed by September

- Action 2: Develop a program framework for a New Construction or Modernization project.
 - Individual or organization responsible: Megan Spargo
 - Have this completed by: December 2022
- Action 3. Develop a subdivision. (Long-term)
 - Individual or organization responsible: City of Franklin/Franklin CDA
 - Have this completed by: December 2030

Tourism/Celebration Goals

Objective 1: Identify Organization and Meet

- Action 1. Plan Christmas and June Celebrations
 - Individual or organization responsible: Police Chief, Jennifer and Sherriff, Sam work with Chamber of Commerce.
 - Have this completed by: June 2021

Wealth and Job Retention Goals

Objective 2: Establish Business Retention and Expansion Program.

- Action 1. Work with Megan, DED and SCEDD to schedule site visits
 - Individual or organization responsible: Megan Spargo
 - Have this completed by: Start BRE site visits by October 2020.
- Action 2. Host Trainings
 - Individual or organization responsible: Megan Spargo, and Kathy Peterman
 - Have this completed by: January 2022

Objective 3: Leadership Development Program

- Action 1. Cultivate Rural Leaders Program and UNL- Extension
 - Individual or organization responsible: Megan Spargo
 - Have this completed by: June 2021.

Part II. – Community Assessment/Public Participation

As part of the community's strategic planning process a community needs assessment should be completed to assess the community's assets, liabilities, opportunities and threats along with encouraging resident involvement and feedback. Describe the process and tools used to conduct the community assessment. Identify the involvement of stakeholders and the community at large. Provide the results from the assessment process. Specifically address findings of the resident's satisfaction with the community services including but not limited to the following:

In the Fall of 2016, the City of Franklin and the South Central Nebraska Development District Inc. (SCEDD) began discussions regarding conducting a Community Needs Assessment and Income Survey (CNAS) to determine if the community had more than 51% low to moderate income population, and thus qualify for certain federal funding. The CNAS would also provide necessary feedback from community patrons on a variety of issues and priorities, the results of which would provide guidance and proof of support for future projects and activities.

Facilitated by SCEDD, survey questionnaires were created and delivered to local volunteers for distribution in February of 2017. Volunteers personally distributed survey questionnaires to each household within the City; volunteers also returned to collect questionnaires from each household. SCEDD staff then received the completed surveys, accounted for each questionnaire, constructed data analysis, and prepared the report that follows.

Methodology

Volunteers had delivered and picked up surveys between February 22 and February 24, 2017. Each survey had an attached cover letter and envelope. The cover letter explained the survey and the necessary if answering each question honestly and completely. An envelope was provided for each household to seal their survey to ensure confidentiality. Completed Surveys were scanned by the Center for Rural Research and Development at the University of Nebraska at Kearney. The results were aggregated and reported to SCEDD.

The City provided an address list based on the utility billing information to ensure that each household within the City received a survey. A total of 395 households received surveys. A total of 243 surveys were returned, resulting in an overall return rate of 62%.

SCEDD CNAS Summary:

On July 23, 2020, the Nebraska Department of Economic Development (DED), South Central Development District and CRA Consultant, Megan Spargo held a town hall style Community Needs Assessment and SWOT analysis attended by 12 people. Two weeks later, nine people attended a Strategic Planning Session led by the same organization on August 3, 2020.

Summaries and Reports for all assessments and Community Input Sessions can be found in the links below:

SCEDD CNAS Report
Franklin 2020 Public Input Session
Franklin 2020 Strategic Planning Session Report

The results from both assessments provide a picture of the Franklin residents attitudes on the following items.

a. Communication Systems
Cell Phone Coverage

The residents of Franklin seemed to be pleased with their cell phone coverage, as it did not come up as a strength or weakness in the SWOT Analysis nor the 2017 Community Needs Assessment Survey.

Broadband Capabilities

According to the Community Input Session, the residents of Franklin felt that there was room for improvement in the Franklin's Broadband capabilities. It was listed as the fifth most urgent priority by the Franklin community members present. It was also addressed at that meeting by Mayor, Margaret Seil, that Franklin was awarded a grant through the Department of Economic Development Cares Act for the purpose of building a fiber to the home network. The City of Franklin is working with Glenwood Telecommunications and was awarded a \$724,500 to build fiber in the city of Franklin and another \$554,657 to bring fiber to parts of Franklin's rural areas. The completion of the construction is supposed to be concluded by the first of 2021.

b. Healthcare Services

Franklin is home to the Franklin County Memorial Hospital, which opened its doors in 1952 as a government owned hospital. In 1975, the hospital expanded its services to include a clinic, inpatient care and surgery. Franklin Memorial Hospital partners with Franklin Family Physical Therapy providing physical therapy, occupational therapy, aqua physical therapy and speech therapy. Franklin County residents do not have to travel far to see a doctor with the clinic attached to the hospital. Three additional clinics located in Campbell, Hildreth and Red Cloud, Nebraska. Franklin also has an assisted living and skilled nursing home, Golden Living Center featuring complimentary transportation, onsite activities, indoor common spaces and provides meals to the residents. Skilled nurses are available 24 hours a day. In addition to a hospital, clinic and assisted living and nursing home, Franklin can offer mental health services and dental care at Creek Center Counseling and Franklin Dental Center, respectively.

In the 2017 Community Needs Assessment Survey conducted by SCEDD, respondents were asked to rate the adequacy of various community services, amenities, and facilities. Medical facilities and services were rated among the highest with a score of 3.07 (1=poor, 2=fair, 3=good, 4=excellent) This means that medical facilities and services were rated good or excellent by 78% of respondents.

Additionally, during the 2020 Community Input Session, the Franklin County Memorial Hospital and the Golden Living Center were listed as community strengths. Residents present at the input session did, however, recognize the difficulty in recruiting and retaining doctors, which they felt was due in large part to lack of housing, difficulty in meeting salary expectations and lack of amenities.

c. Housing Availability

Homeowners were asked if they considered changing their residence to upgrade or downsize. Forty-five percent considered changing, 27% wanting to upgrade and 18% wishing to downsize. These homeowners identified barriers that were keeping them from changing, which include 1.) 13 of the 27 homeowners identified lack of available housing. Other barriers identified include lack of down payment (4/27) and lack of available building sites. Finances also seem to play a role in keeping people from changing their residence.

Renters were asked if their current rental met their housing needs, 73% responded with a yes, while 27% responded no. Those who did not say their needs were met cited cost (2/10), size (2/10), location (1/10) quality.

When asked about what type of housing they would prefer if other housing were available in Franklin, over half (51%) said they would prefer single family housing.

Current renters were asked about the difficulty finding their current rental. Forty-seven percent or 32 households found it either difficult or very difficult. Forty-eight percent found it not difficult to find a rental.

Thirty-nine renting households responded when asked if they preferred to rent or own two-thirds stated they preferred to rent, but if the 14 households that would rather own, down payment at 34%, lack of available housing at 31% and lack of building sites were listed as barriers, indicating a need for additional housing as well as education for housing programs.

Households were asked if Franklin should utilize incentives to encourage housing development. One hundred eighty-five respondents (84%) stated that Franklin should use incentives to encourage housing development. Housing was identified as the number one most urgent priority that needed to be addressed in Franklin at the 2020 Public Input Session. Residents citing no new housing and a shortage of rental units available.

d. Education System

All households in Franklin were asked to rate the use of school facilities for community programs and rate the relationship between community and school personnel. Both questions received an overall rating of good.

The relationship between community and school personnel received excellent or good ratings from 62% of respondents.

The assessment asked that if adult education classes were offered, which topics would the respondents find interest. One hundred five survey takers said they would be interested in computer skills, 47 said photography and 36 said quilting, crocheting, and knitting, if it were offered.

Of the 223 total households surveyed, forty-nine indicated they would have at least one child in pre-K through 12 grades in the next five years.

Franklin households that had children grades pre-k through 12 were asked to rate various aspects of the Franklin school system, each item received an overall good rating. Concerning the adequacy of school facilities 89 percent of respondents provide an excellent or good rating. The quality of teaching staff and quality of curriculum were rated similarly with 82 percent rating the quality of teaching staff as excellent or good and 80 percent rating the quality of curriculum as excellent or good.

Those households that answered “yes” to currently having children in school or will have a child in school within the next five years were asked if the school should develop an after school program. Thirty-one households, or 66 percent said that the school should develop an after school program within the next five years. This question and the attitude of the residents of Franklin reflects the community’s attitude pertaining to childcare. Having access to quality childcare appears to be a top priority for the town of Franklin.

e. Employment Opportunities

The SCEDD 2017 CNAS asked respondents their overall opinion of the availability of local job opportunities. Fifty-seven percent answered that the availability of local jobs was poor. Fair was the next highest response at 35%, or 76 households. Only eight percent responded that the availability of local jobs were good, and one percent responded that it was excellent.

The survey also asked respondents their overall opinion of the quality of local job opportunities. Ninety-six, or 44% if respondents said poor, equal with the 44% saying that the quality of local job opportunities was fair, 1 or 23 households said good, and three percent said excellent.

The findings from the 2020 Public Input Session closely reflected the results from the 2017 CNAS. It was discussed that many people in Franklin must commute to work because of a shortage of jobs. One person cited a report that said 130 vehicles leave for work each day. This indicates that the perception of employment opportunities in Franklin is that there is a major lack in availability.

f. Recreation and Tourism Opportunities

The 2017 CNAS conducted by SCEDD indicated that the respondents were satisfied with the adequacy of several of the recreation and tourism opportunities. Seventy-seven percent of respondents rated North City Park as good or excellent. Camping facilities were rated by 48% of the respondents rated as good or fair. The respondents indicated that there is room for improvement for the South City Park.

When respondents were asked to rate the condition of community services, North City Park rated second with an overall rating of 2.94. (1=poor, 2=fair, 3=good, 4=excellent). Eighty percent rated it as good or excellent. The condition of the swimming pool received ratings of excellent or good from 71% of survey takers, and the South City Park received a good or excellent by 54% of respondents.

This survey also indicated support for the renovation of the Franklin County Museum, either through volunteering or financial contributions. Twenty-one percent of those who took the survey stated that they would definitely contribute to a fund to renovate the Franklin County Museum, and another eighty-nine percent said they would probably contribute. Seventeen percent of survey takers said they would definitely volunteer to help with the renovations, and another 54% stated that they would probably volunteer to help with the renovations of the Franklin County Museum.

The Franklin residents present for the 2020 SWOT Analysis had an overall positive attitude toward Franklin's recreation and tourism opportunities. The nine-hole golf course, renovated hotel, swimming pool and North City Park, and a five-spot overnight RV park were all identified as Community Strengths. The group present also recognizes how community celebrations and festivals can increase tourism to the community and considered festivals and celebrations an opportunity and one of the top priorities of the 2020 Community Needs Assessment.

g. Community Infrastructure (i.e. water, sewer, streets, public facilities, utilities etc.)

Households were surveyed about the need for a variety of community projects. Sidewalk reconstruction was the project that respondents felt was the most urgent priority with eighty-two percent indicating probable or definite need for this project. The Franklin County Museum renovations was also a popular choice with 66 percent of respondents indicating this project was probably or definitely needed. The other four community projects that the majority of respondents felt were probably or definitely needed include a commercial truck parking area (59%), a new fire hall (59%), street paving (56%) and curb and gutter construction (59%).

h. Community Services (i.e. public library, senior citizen center and services, youth programs, community action agency programs and services, ect.)

Survey takers were asked to rate the adequacy of various community services, amenities and facilities. Fire protection was rated the highest receiving excellent or good ratings from 96% of respondents. Library facilities and services were also well received by the community with 93% of respondents rating the facilities and services as good or excellent. Ninety percent rated the rescue squad as excellent or good. The recycling center was rated good or excellent by 82% of survey takers. Seventy-seven percent rated the North City Park as excellent or good. The Franklin Law Enforcement received a good or excellent rating from 53% of respondents and Forty-eight percent of respondents rated the camping facilities at good or excellent indicating a need for improvements.

lin to the full Community eeds sssessment urvey is provided above.

Section Three: Community Planning and Zoning

Part I. – Comprehensive Plan

A comprehensive plan, also known as a general plan, master plan or a land-use plan is a document designed to guide the future actions of a community. It presents a vision for the future, with long-range goals and objectives for all activities that affect the local government. This includes guidance on how to make decisions on public and private land development proposals, the expenditure of public funds, availability of tax policy (tax incentives), cooperative efforts and issues of pressing concern, such as farmland preservation or the rehabilitation of older neighborhoods areas. Most plans are written to provide direction for future activities over a 10- to 20-year period after the plan's adoption. Plans should receive a review and possible update every five years, more often if the needs of the community require revision (i.e. a major employer has left or entered the community).

Provide a one-page summary of the community's most recent comprehensive plan. This should include when the plan was completed and by whom, as well as how the planning process was carried out at the local level including the process used for its development. Please include reference as to when and how the comprehensive plan is being reviewed, updated and utilized as a living document for community development.

The Franklin, Nebraska Comprehensive Development Plan was prepared by Marvin Planning

Consultants (MPC) and South Central Economic Development District under the direction of the Franklin Planning Commission with assistance from the Franklin City Council, City staff, the Plan Review Committee, and citizens of Franklin. The Plan was adopted April 29, 2019 by the Franklin Zoning Board. The plan is for 20 years, however, MPC recommends an annual review, a ten-year update (2029) as well as when an unanticipated opportunity arises.

Data were collected and analyzed using a variety of methods including public participation in the use of a Steering Committee. With the help of SCEDD a Steering Committee comprised of City staff, Council members, Planning Commission and Zoning Board provided regular input on all phases of the planning project in addition to regular input on all phases of the planning effort. The City of Franklin partnered with SCEDD to conduct a Community Needs Assessment Survey (CNAS) in May of 2017, which provided information, demographics, city utilities and services, community/recreational facilities, businesses and economic development, education, childcare, and housing. Volunteers were chosen and trained by SCEDD hand delivered surveys and an envelope to be sealed once the surveys were completed to be turned back in between February 22 and February 24, 2017. The rate of response was 62% for the City of Franklin, with 243 surveys returned. After compiling the results of the CNAS, SCEDD hosted a Town Hall meeting at the Franklin Public School gym with the objective to create goals and priorities for the City. The 33 participants brainstormed community priorities that residents could support and act upon.

The Franklin, Nebraska Comprehensive Plan was just recently adopted in 2019. The Comprehensive plan has been used in the processing of this application, as a source of valuable information, as a benchmark for progress, also as a guide for the Community Needs Assessment and SWOT Analysis. The 2019 Comprehensive Plan helped guide the direction of the Strategic Plan. The Strategic Plan and the Comprehensive Plan are tools that allowed the City of Franklin to set a clear course of sustainability and growth. It provides benchmarks from which to measure progress and to evaluate work objectives. These dates are built into the strategic plan for years to come. Upon annual review, decision makers will have a chance to consider if the objectives set forth in the Comprehensive and Strategic plans are still relevant or require a restructure. As we complete this application in early 2021, the City of Franklin excited to make a positive impact on the community and looking for ways to support the priorities and goals identified by the citizens of Franklin.

Franklin's 2019 Comprehensive Plan

Part II. – Capital Improvement Plan

A Capital Improvement Plan (Program), or CIP is a short-range plan, usually four to ten years, which identifies capital improvement projects and equipment purchases necessary for a municipality. The plan also typically provides a planning schedule and identifies options for financing the plan. The plan oftentimes provides a link between a municipality, school district, parks and recreation department and/or other local government entities and a comprehensive and strategic plan and the entity's annual budget.

Attach or provide a link to the community's most recent capital improvement plan.

[Franklin, Nebraska Capital Improvement Plan](#)

Part III. – Zoning Regulations

Zoning regulations govern the use of land, and the location, size and height of buildings. Zoning divides a jurisdiction into multiple districts, with each district containing a distinct set of regulation that are uniformly applied to all property, within the district. Zoning ordinances consist of text specifying the

regulations and a map defining the location of the districts.

Attach or provide a link to the community's zoning regulations.

*Please see link in the next section for zoning and subdivision regulations.

Part IV. – Subdivision Regulations

Subdivision regulations govern the division of land into two or more parts. The regulations specify the standards for drawing and recording a plat and requirements for public improvements necessary to make the property suitable for development.

Attach or provide a link to the community's subdivision regulations.

[Franklin, Nebraska Zoning and Subdivision Regulations](#)

Part V. – Building Codes

Building codes are sets of regulations governing the design, construction, alteration and maintenance of structures. They specify the minimum requirements to adequately safeguard the health, safety and welfare of building occupants.

Attach or provide a link to the community's building codes. Identify who is responsible for building code enforcement and how it is enforced.

The City of Franklin adheres to the International Building Codes. Building codes are enforced by Zoning Administrator, Jr. Stover. The Zoning Administrator inspects work that requires a permit to ensure that the construction complies with the International Building Codes. The City of Franklin is looking to change the codes they follow from International Building Codes to Nebraska State Building Codes.

[International Building Codes](#)

Part VI. – Housing Codes

Housing Codes are sets of regulations enacted and enforced by local government that set minimum standards for all dwelling units. It provides minimum requirements for bath and kitchen facilities, heating systems, floors, walls, ceilings, windows, and acceptable door requirements to safeguard residents.

Attach or provide a link to the community's housing codes. Identify who is responsible for housing code enforcement and how it is enforced.

Similar to building codes, the City of Franklin adheres to the International Housing Codes. Housing codes are enforced by Zoning Administrator, Jr. Stover. The Zoning Administrator inspects work that requires a permit to ensure that the construction complies with the International Housing Codes. The City of Franklin is looking to change the codes they follow from International Housing Codes to Nebraska State Housing Codes.

[International Housing Codes](#)

Part VII. – Nuisance Ordinances

Nuisance Ordinances are a set of regulations that identify unlawful acts or situations that endanger the lives, safety, health, property or comfort of the public.

Attach or provide a link to the community’s nuisance ordinances. Identify who is responsible for the nuisance ordinance enforcement and how it is enforced. Identify the number of violations within the community in the past 12 months.

South Central Economic Development District (SCEDD) is responsible for the nuisance ordinance enforcement. When SCEDD initially began enforcing Franklin’s nuisance ordinance, they split the town into five sections by the highways that run through the town. Each year, a different section’s properties are inspected and SCEDD staff reports their findings to the Franklin City Council each month. The Mayor oversees prioritizing the sections to be inspected. Some properties are reported by Franklin residents. When a property is in violation of the ordinance, and after it has been reported to the City Council, SCEDD issues a letter to the homeowner of business letting them know that they have 30 days to clean up the property to the point that is in compliance with the nuisance ordinance. If the owner does not comply, SCEDD turns it over to the Franklin City Attorney for prosecution. This is rare, as compliance is quite high. In 2020, there were 27 violations. Please find a link to Franklin Nuisance Ordinance below:

Link to Nuisance Ordinance:

https://codelibrary.amlegal.com/codes/franklinne/latest/franklin_ne/0-0-0-1238

Part VIII. – Building Permits

A construction or building permit is a permit required in most jurisdictions for new construction, or adding onto pre-existing structures, and in some cases for major renovations.

Identify the process for issuing building permits in your community. Identify the number of building permits issued within the community in the past 12 months and how many of those were for new houses.

Franklin residents get an application for building permits through the city offices. They are instructed to complete the application and return it to the city offices by the Wednesday preceding the next City Council meeting, providing adequate time to ensure the structure plans follow the codes. Upon submittal of the permit application, applicants pay a \$25.00 fee. In 2020, 41 permits were issued, zero of which were for new housing.

Section Four: Business & Technology

Part I. – Business Retention and Expansion (BR&E) Program

Provide detailed information on the community’s BR&E program. Include:

- **How many businesses are in your community?**
- How are businesses identified or targeted for visits?
 - Businesses targeted for site visits were Franklin’s largest private employers, new businesses, businesses perceived to be most impacted by COVID-19, and businesses willing to have a conversation. Businesses were also identified by recommendations from other businesses.
- How visits are conducted and who is involved?
 - Due to COVID-19, visits were conducted via Zoom or phone call for those less comfortable with technology. Community Development Consultant, Megan Spargo and DED business specialist staff, Ashley Rice Gerlach were present. Questions from a DED BRE form were asked by Ashley Rice Gerlach. Questions regarding community development were asked by Megan Spargo.
- How the community uses the information collected from each visit?
 - The community, through the Franklin Chamber of Commerce as well as the City of Franklin will receive a report from the State of Nebraska once the data is collected and aggregated to help form data driven decisions. Insights from business owners are highly valuable and they often see things from a different perspective. If there is information that the consultant finds helpful, the thoughts and ideas will be brought to the appropriate audience in a confidential manner.
- How visit follow-up is initiated and tracked?
 - Follow up visits will be initiated by Franklin Community Consultant. All visits are tracked on a Google calendar. Follow up visits may also be initiated by a business owner or manager for any reason. This could be for an expansion, legislation or act of nature change that would significantly impact the business.
- How businesses are communicated with informally?
 - Businesses are contacted by phone and email by Community Consultant.
- An explanation of any recognition program for local industries/business.

Section Four: Business and Technology

Part I. – Business Retention and Expansion (BR&E) Program

Provide detailed information on the community’s BR&E program. Include:

- **How many businesses are in your community?** There are 45 businesses in Franklin
- **How are businesses identified or targeted for visits?**

Businesses targeted for site visits were Franklin’s largest private employers, new businesses, businesses perceived to be most impacted by COVID-19, and businesses willing to have a conversation. Businesses were also identified by recommendations from other businesses.

- **How visits are conducted and who is involved?**

Due to COVID-19, visits were conducted via Zoom or phone call for those less comfortable with technology. Community Development Consultant, Megan Spargo and DED business specialist staff, Ashley Rice Gerlach were present. Questions from a DED BRE form were asked by Ashley Rice Gerlach. Questions regarding community development were asked by Megan Spargo.

- **How the community uses the information collected from each visit?**

The community, through the Franklin Chamber of Commerce as well as the City of Franklin will receive a report from the State of Nebraska once the data is collected and aggregated to help form data driven decisions. Insights from business owners are highly valuable and they often see things from a different perspective. If there is information that the consultant finds helpful, the thoughts and ideas will be brought to the appropriate audience in a confidential manner.

- **How visit follow-up is initiated and tracked?**

Follow up visits will be initiated by Franklin Community Consultant. All visits are tracked on a Google calendar. Follow up visits may also be initiated by a business owner or manager for any reason. This could be for an expansion, legislation or act of nature change that would significantly impact the business.

- **How businesses are communicated with informally?**

Businesses are contacted by phone and email by Community Consultant.

- **An explanation of any recognition program for local industries/business.**

Megan will work with the local newspaper to set up a Spot Light Business in the newspaper highlight and recognizing businesses that participate in the Business Retention and Expansion Program.

Communities are required to complete business visits annually based on population size. Refer to the table below for a guideline on the number of visits a community should conduct annually to meet the LCC program requirements. Provide a listing of visits that have been conducted during the past 12 months.

Guideline for BR&E Visits Conducted Annually

<u>Population:</u>	<u>Number of Interviews</u>
Less than 1,000	10
1,000 – 3,000	15
3,000-5,000	20
5,000- 7,000	25
7,000-10,000	30
Over 10,000	35

Part II. – Location One Information System (LOIS)

The community must have LOIS fully integrated or linked into their website. In LOIS the applicant must have their Community Profile Information fully populated with current information (i.e. all printable flyer fields must be completed and at least one community photo uploaded).

Part III. – Website

The community must have a working and updated website. Provide a link to the community’s website and identify who is responsible for keeping the website content updated. Note: all links must be working.

The review committee will ensure the applicable website includes:

A. Identification

1. Name of community or organization.
2. Name of State – Nebraska clearly shown.
3. Map showing location of community within Nebraska.
4. Location identification found on every page.
5. Action photos show casing the community.

B. Contact Information

1. Complete information (i.e. physical address, telephone with area code, email address, etc.).
2. Contact information found clearly on home page and in the footer/header/sidebar of every page of the site.
3. Emails should be “hot” or working, and spelled out – not somebody’s name underlined, or a sentence saying “email us.”
4. If the page features a “Contact Us” button or tab – it should open up another page on the website with the same look and feel and should contain contact information. This should NEVER be a link that automatically opens as an email.

C. Navigation

1. Should be intuitive and easy to follow.
2. Easy to identify where you are within the site at all times.
3. Provides a way back to the home page without having to use the “back” button

D. Community information should include but not be limited to:

1. Employment Opportunities
2. Housing
3. Utility Information
4. Existing Businesses Information
5. Tourist Opportunities (i.e. local attractions, recreation, lodging, restaurants, etc.)
6. Local Volunteer and Leadership Opportunities
7. Community Calendar (featuring local events and celebrations)
8. Community Profile. Website must have Location One Information System integrated or linked to website, so the Community Profile is accessible to the viewer.

Section Five: Business Resources

Part I. – Business and Entrepreneurial Assistance

Submit a summary of local, regional and state business and entrepreneurial assistance programs available to your business community along with contact information. The summary should include technical support, business mentoring/coaching services, financial support, etc. These resources should also be available on the community's website.

Local:

Business Retention and Expansion (BRE) Program

The Franklin Community Development Agency (CDA) and the Franklin Chamber of Commerce Partnered together to sponsor the Franklin Business Retention and Expansion Program. All business in Franklin and schedule a site visit to your business with the CDA community consultant and a Nebraska Department of Economic Development business specialist. During site visits, owners and managers express challenges, barriers to growth and/or plans of expansion. The CDA community consultant and NDED staff can connect businesses with the resources unique to their challenges or expansion plans. Contact City Clerk, Raquel Felzien at cityhall2@gtmc.net

Franklin Area Development Corporation, Inc. (FADCO)

FADCO was created in 1993 as a for profit corporation to encourage economic development in Franklin. Membership dues and annual fees provide operating funds for the organization and its projects. Since its inception, FADCO has helped open a number of local businesses and assisted others with expansions and capital investments.

Contact Jerrell Gerdes at 308.425.3011 or 308.470.0576.

Regional:

South Central Economic Development District <http://scedd.us> Nebraska regional development districts offer various revolving loans funds and technical assistance. Sharon Hueftle is the Director contact 308-455-4770

State:

Nebraska Department of Economic Development: The Nebraska Department of Economic Development (NEDED) is the official lead economic development agency for Nebraska. The mission of NEDED is to provide quality leadership and services that enable Nebraska communities, businesses, and people to succeed in a global economy.

Nebraska Department of Economic Development: *Innovation & Entrepreneurship Program.* Grants are available for qualified businesses that want to: create a prototype, do research and development, commercialize a product, apply for SBIR and Economic Gardening.

<https://opportunity.nebraska.gov/start-your-business/resources/>

Contact Kelly Gewecke, Central Business Consultant

kelly.gewecke@nebraska.gov

UNL Cooperative Extension

Nebraska Extension provides children as young as elementary students' exposure to entrepreneurship with programs like techbox for elementary students, Adventure Day for middle school students and Start Up Sprint where high school students learn the P's of marketing. Nebraska Extension provides educational workshops and training for those starting and owning their own business, most notably the Red Carpet Training which provides valuable knowledge and practical application of customer service. Nebraska Extension Recently launched a website, neentrepreneurship.com, which provides content material related to entrepreneurship.

<http://communityvitality.unl.edu/category/growing-nebraska-businesses>.

Center for Rural Affairs, Rural Enterprise Assistance Project (REAP)

REAP offers technical assistance, training, loans up to \$150,000. For special training opportunities the Women's Business Center and Hispanic Business Development Center.

For the Central Nebraska Region Contact Howard White, Loan Specialist:

Phone: 308.534.3508

Email: howardw@cfra.org

<http://www.cfra.org/reap>

Nebraska Business Development Centers

NBDC offers business planning, training, valuations, loan packaging, government contracting, and a variety of technical assistance. Contact Odee Ingersoll, BS, CVA, CEPA, MBPA, EDFP

308.865.8344

Email: ingersollo@unk.edu

<http://nbdc.unomaha.edu/>

Part II. – Financing and Incentive Resources

Provide a summary of local and regional financing and incentive programs available to your business community. The summary should include contact information and a brief description of local and regional revolving loan funds, LB840 program guidelines, Community Development Block Grant reuse funds, investment clubs, community bonding authority, etc. Do not include state financing and incentives in your response. These resources and or links should also be available on the community's website.

Franklin Community Development Agency

The Agency is comprised of 6 members, six elected city council members and may exercise all of the power and authority granted by State Statutes. The Agency utilizes several development tools to assist developers with commercial, industrial, or residential projects. Projects applying for CDA assistance must qualify by meeting certain criteria. Several incentives are available through the Community Development Agency to assist small businesses and developers within the declared Redevelopment Area in City of Franklin.

The Community Development Agency has the power and authority to do all community development activities, and to do all things necessary to cooperate with federal government in all matters relating to community development program activities, under the provisions of the Federal Housing and Community Development Act 1974, as amended through the Housing and Community Development Amendments of 1981. The Community Development Agency can levy taxes and issue bonds to aid in community development.

Cornerstone State Bank

Commercial Loans to fit your business needs.

Cornerstone bank offers a wide variety of business financing options including loans for real estate, inventory, equipment, lines of credit, letters of credit and loans for "Floor Plan" financing.

The **Small Business Administration (SBA)** has recognized our Bank as a leader in making SBA guaranteed loans. We can assist your business in the complete application process for a 7(a), or 504 SBA loan. Please visit sba.gov for more information about this product.

Cornerstone Bank is also experienced in the B & I (Business and Industry) guarantee program. This program is offered by the United States Department of Agriculture (USDA) through the department of Rural Development.

Ag Banking

Cornerstone Bank has been an agriculturally-oriented bank since 1882. We are one of the leading agricultural lenders in the state of Nebraska and the nation. Our goal is to provide a dependable source of agricultural credit to worthy borrowers through periods of prosperity and adversity. The emphasis at Cornerstone is to provide banking professionals with experience and expertise in the field of agricultural credit, which enables us to develop a good long-term working relationship with our customers.

We want you to know that we are interested in the success of your business yesterday, today and tomorrow. The philosophy at Cornerstone Bank has always been, "What is good for the customer is also good for the Bank."

Phone: 308.425.6225

Website: <https://www.cornerstoneconnect.com/>

South Central State Bank

Agricultural Loans

South Central State Bank understands how important Agriculture is to our communities. We offer Agricultural loans for short-term crop expenses, livestock and machinery purchases or other operational expenses, as well as Ag Real Estate purchases.

Commercial Loans

Business expansion, payroll, equipment purchases, and other expenses require capital. South Central State Bank offers Commercial Loans to businesses to help meet those day-to-day needs with funding to keep your operation moving forward. Commercial Loans help purchase equipment, inventory or supplies to keep your business running smoothly and profitably.

Phone: 308.425.6215

Website: <https://www.southcentralstatebank.com/>

USDA Rural Development

<http://www.rd.usda.gov>

The USDA Rural Development program promotes economic development through loans to businesses provided through banks, credit unions, and community-managed lending pools. They also offer energy efficiency grants and loans to businesses. **Regional Contact:** Kelley Messenger, Area Specialist (308) 237-3118, kelley.messenger@ne.usda.gov

Nebraska Enterprise Fund (NEF)

NEF offers technical assistance and loans up to \$150,000. April Meyer is the Loan Specialist in Kearney: 308-440-7917 or email: aprilb@nebbiz.org

<http://www.nebbiz.org/>

South Central Economic Development District <http://scedd.us> Nebraska regional development districts offer various revolving loans funds and technical assistance.

Sharon Hueftle is the Director contact 308-455-4770

Nebraska Department of Economic Development Community Development Block Grants (CDBG) CDBG/ED is a grant to a city, village, or county that re-loans the money to a local qualifying business for gap financing. These funds have to create jobs that benefit low to moderate individuals. Usually run through an NDO when paid back.

<https://opportunity.nebraska.gov/program/community-development-block-grant/>

Contact Kelly Gewecke, Central Business Consultant

kelly.geweke@nebraska.gov

Nebraska Economic Development Corporation (NEDCO)

NEDCO is a SBA 504 lender, and has USDA Intermediary Relending Program and EDA Revolving loan funds. They are good with helping with buildings and usually only require 10% equity.

<http://www.nedcolans.org/#>

Invest Nebraska

Invest Nebraska offers venture capital and angel investment programs.

<http://www.investnebraska.com/>

Rural Advantage Tax Incentives

Rural Advantage provides qualified businesses with refundable tax incentives for projects that create 2 jobs and invest \$125,000 in counties of less than 15,000 residents. In counties with 15,000 - 25,000 population, a business can receive incentives for

creating 5 jobs and investing \$250,000.

<http://www.revenue.nebraska.gov/incentiv/Summary.pdf>

Micro-Enterprise Tax Credits

[Micro-Enterprise Tax credits provide](#) a 20 percent refundable tax credit to micro businesses on increased compensation for employees or increased investment in targeted communities. Applicants may qualify for a maximum of \$10,000 for the life of the program. The credit is limited to companies with five or fewer employees at the time the application. Credits are approved on a first in - first out basis with an application process through the Nebraska Department of Revenue.

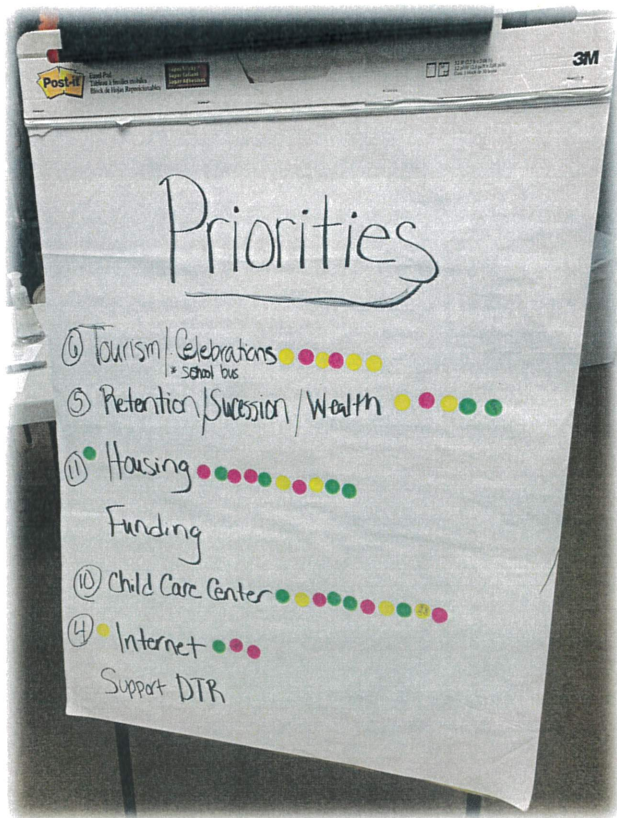
<http://www.revenue.nebraska.gov/incentiv/microent/microent.html>

Appendix:

- Envision Franklin: 2020 Community Needs Assessment Report
-
- Strategic Planning Report: 2020 Strategic Planning Session

2020

{Envision Franklin}



Presented By:

Nebraska Department of
Economic Development

AND

SCNEDD & Megan Spargo

July 23, 2020

SUMMARY

The Nebraska Department of Economic Development, South Central Nebraska Development District, and Megan Spargo offer a variety of services to assist local and regional economic development efforts. Meeting facilitation for the purposes of community, organizational, or LB840 strategic planning is one of these services. Facilitation of organizational or community meetings is designed to provide communities and economic development organizations the opportunity to hold such a meeting with a third party facilitator so that key stakeholders may participate in the process.

On July 23, 2020, Franklin had Kelly Gewecke and Ashley Rice-Gerlach, DED field staff, and Megan Spargo, Consultant, and Lori Furgeson, SCNEDD, facilitate a strategic planning meeting for the purpose of identifying community needs and identifying priorities for the next year.

Community Input Session

The session was held at the fair grounds in Franklin on July 23, 2020 at 6:30 p.m. CT. There were about **20 people** who attended the session as the group worked through a **S.W.O.T** analysis.

Strengths

- Graduates coming back
- Low crime
- Utilities
- Library
- Best water in State
- Agriculturally-Oriented
- School
- Nursing home
- Assisted living
- Hospital
- Theatre
- Golf Course
- Grocery Store
- Community Oriented
- Infrastructure
- Low income housing
- Renovated motel
- Banks & CPA
- Downtown Businesses
- Childcare Center
- Locker
- Hometown newspaper
- Pool and park
- Walking Trail
- Churches
- 4-H
- Overnight camping (RV)
- Good City Council/Leadership
- Senior Center
- Youth activities
- City-Owned power
- Full time police

Weaknesses

- Succession Planning
 - Older business owners
- Only One Doctor
 - Hard to meet salary
 - Shopping for them
 - Incentives? Signing bonus?
- Store-Fronts; Downtown;
 - Facades need updated
 - A few empty spots
 - No real estate agent
- Aging Infrastructure
 - Lines getting old
 - Streets need work
 - Internet
- Tax Base
 - Homes sell for less
- Need a plumber
- No investment club
- Housing
 - No new housing
 - Need rentals
 - Subdivision
- Older homes
- Jobs
 - People commute
 - 130 vehicles leave for work a day
- Industrial Park
 - Not used for potential
- City Beautification
 - Buildings downtown
 - Nuisance abatement
 - Parks/streets/sidewalks/trail

Opportunities

- 12 acres for potential housing
- COVID-19
- New Road to Minden
- Laid back bar
- Celebrations
- Foundation
- Estate Planning
- Sales tax

Threats

- COVID-19
- Online shopping
- Aging population
- Aging business owners
- Ag economy
- Need more amenities
- Weather
- Volunteering
- Losing wealth
- Jobs
- No funding for Chamber
- Low cost housing
- Three legged stool syndrome
- Need housing builder
- CPI interception
- Need truck stop

Priorities

The participants were asked to brainstorm immediate needs or projects that need to be addressed in the next 1-3 years. Then the group voted on the top three of everything that was listed which included:

- **Housing**
- **Retention/Succession/Transfer of Wealth**
- **Tourism/Celebrations**
- Child Care Center
- Internet
- Support Down Town Revitalization

The group decided that the top priorities for the community development should be housing, retention/succession/transfer of wealth, and tourism/celebrations. An additional meeting will be scheduled to work on goals and objectives for each priority

General Comments

The participants' comments and ideas during the session were very informative and should assist in having a productive 2020/2021. As you move forward with priorities I would make sure that a committee chair(s) is established that is ready and willing to work and be involved. These chairpersons should be willing to report on progress to the group/City when asked. DED can assist whenever needed with upcoming meetings and ideas for the community as well as you begin making Franklin an even greater place to live, work, and play. Just remember it is the community and a group of people wanting to create change that will make things happen.



For any questions or clarifications please contact:

Kelly Gewecke, Business Development Consultant
Nebraska Department of Economic Development

308.627.3151

kelly.gewecke@nebraska.gov

"Never doubt that a small group of thoughtful committed citizens can change the world; indeed, it's the only thing that ever has." - Margaret Mead

{Housing Goals}

Central Location for Housing List

- Get a list put together and have it at the City Office and listed online
- Check about NIFA or DHHS list

Work with South Central Nebraska Development District

- Rural Workforce Housing Fund
- New construction or modernization project
- Develop subdivision (long term) also work with Megan Spargo on this

Investment Club for Housing

- This would be for purchase, rehab, and resale.
- Central City has a great model and you can use Cliff Messner's model.

** A few thoughts**

Megan Spargo has great experience helping set up investment clubs. You can start working on this right now, then once that is done you can move on and start working on the next project – putting housing on the infill lots you might have available. That is a start and will take you some time. Be patient, use your resources, ask questions, and remember things don't happen overnight.

{Tourism/Celebration Goals}

Identify Organizations & Meet

- Plan Christmas and June Celebration.
- Consider a progress show since it brings lots of people to town.
- Jennifer will be on the committee

**** A few thoughts****

This is just going to take some volunteers, organization, and time to get done. Don't be afraid to start small if that what makes everyone feel comfortable in not losing money. If you have unique shops/stores have them look at getting on the Nebraska Passport stops.

{Retention/Succession/Transfer of Wealth Goals}

Business Retention Expansion Program (BRE)

- Work with local partner to develop (DED, SCNDD, and Megan Spargo).

Host Trainings

- Nebraska Community Foundation (Dena Beck)
- Succession planning training from Nebraska Business Development Center
- More recognition through marketing on what current foundation is doing. Host a lunch potentially (Kathy will work on).

Leadership Development Program

- Talk to Andy Long about a program.
- You will need something in place for LCC application.

**** A few thoughts****

We can assist with the BR&E Program, and in my experience local internship programs are often successful in that local businesses will retain that employee. I would suggest considering a small internship grant program – something to think about. I truly believe it could have a big impact.

{Childcare Goals}

Workforce

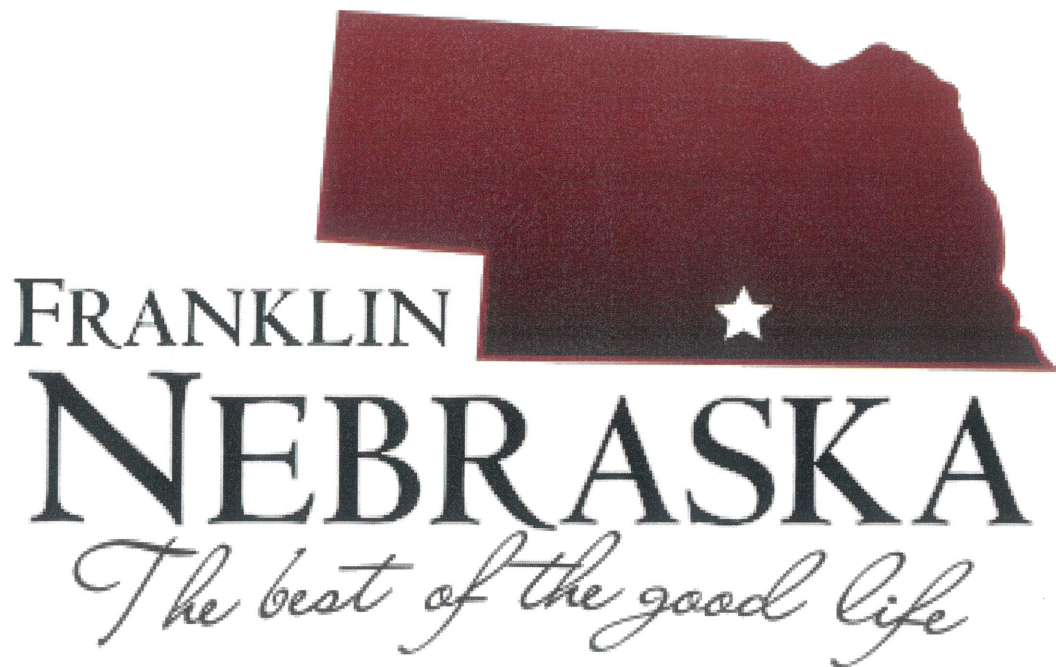
- Need to hire

New Board Members

- Recruit new members to join and be involved

** A few thoughts**

Doesn't need left on the priority list because the childcare center is up and running. Continue to monitor this and check in to make sure everything continues to run smooth.



Franklin Nebraska Strategic Plan 2020-
2025

Table of Contents:

- Community Assessments used to create Franklin’s 2020-2025
- Strategic Plan/ Local Key Issues Identified Page 1

- Strategic Plan Outline and Implementation Plan
 - Housing Page 2
 - Tourism/Celebration Page 3
 - Wealth and Job Retention Page 3
 - Leadership Development Page 4

- Year One Action Plan Page 5

- Evaluation of Strategic Plan Progress Page 6

Community Needs Assessment

Community Assessments used to create Franklin's 2020-2025 Strategic Plan/ Local Key Issues Identified five priorities that the residents of Franklin considered to be the most urgent. The methods used to identify these priorities can be found in the paragraph below.

Strategic Plan Summary

In July and August of 2020, Community Consultant, Megan Spargo, DED representatives, Kelly Gewecke and Ashley Rice-Gerlach, and South Central Economic Development District staff, Lori Ferguson and Sharon Heuftle conducted a Community Needs Assessment identifying Franklin's assets and liabilities through a SWOT Analysis. The SWOT Analysis helped the community identify 5 priorities, or local key issues that those present considered urgent. The community members present were given three stickers to use to vote on the issues they thought were the most urgent, they were instructed to put 1-3 stickers on any issue they considered important.

The SWOT Analysis top five priorities identified include:

1. Housing
2. Child Care Center
3. Tourism/Celebrations
4. Wealth Retention
5. Internet

A follow up meeting that took place on August 5, 2020. At that meeting, those representing the Child Care Center mentioned that they had what they needed to continue, so that was moved to a lower priority. It was also shared that Franklin was a recipient of a broadband grant that would improve Franklin's broadband.

Housing, Tourism and Celebrations, and Wealth Retention became the top three priorities for Franklin.

Strategic Plan Outline and Implementation Plan

Housing

Housing Summary: According to the multiple assessments referred to in this plan, housing was identified as a priority needing to be addressed on multiple fronts. In this strategic plan, the focus was on creating a one-stop spot for housing information, which specifically addresses newcomers looking for rental housing. Housing goals for this strategic plan also focus on addressing a low and aging housing stock.

Housing Goals:

Objective 1: Create a Central Location for Rental Housing Information:

- Action 1. Compile a list of landlords and have it available at the city office and through an online link.
 - Individual or organization responsible: City Office Staff
 - Have this completed by: June of 2021
- Action 2. See if NIFA or DHHS has an existing list
 - Individual or organization responsible: Megan Spargo
 - Have this completed by: December of 2020

Objective 2: Work with South Central Nebraska Development District for New Construction Housing.

- Action 1: Talk to SCEDD to see how Franklin can take advantage of the Rural Workforce Housing Fund.
 - Individual or organization responsible: City Office Staff/SCEDD
 - Have this completed by: September 2020
- Action 2: Develop a program framework for a New Construction or Modernization project.
 - Individual or organization responsible: Megan Spargo/SCEDD
 - Have this completed by: December 2022
- Action 3. Develop a subdivision. (Long-term)
 - Individual or organization responsible: City Staff/CDA
 - Have this completed by: 2030

Objective 3: Establish an Investment Club for Housing

- Action 1. Contact Cliff Mesner from Central City to help set up Informational Meeting.
 - Individual or organization responsible: Megan Spargo
 - Have this completed by: June 2021

Tourism and Celebrations

In both a private meeting between Megan Spargo and Franklin Chamber of Commerce leaders as well as in the town-hall style Community Needs Assessment, community leaders recognized a desire and need for events that brought people from outside Franklin County to Franklin. As a small community, businesses owners desire to expand their patronage. In addition, community members want to celebrate and connect with one another.

Tourism/Celebration Goals

Objective 1: Identify Organization and Meet

- Action 1. Plan Christmas and June Celebrations
 - Individual or organization responsible: Police Chief, Jennifer and Sherriff, Sam work with Chamber of Commerce.
 - Have this completed by June 2021

Wealth and Job Retention

Cultivating a thriving community requires a vibrant economy, and an interest in retaining local wealth in the community. This is a concept that many people, even though who have called Franklin home for generations may not consider. There is a great benefit to giving back to the community you call home and maintaining a legacy; however, many are not aware of these benefits, or how it can be established. There is a great opportunity for Franklin to educate the community members and show case how to keep wealth and jobs in the area.

Wealth and Job Retention Goals

Objective 2: Establish Business Retention and Expansion Program.

- Action 1. Work with Megan, DED and SCEDD to schedule site visits
 - Individual or organization responsible: Megan Spargo
 - Have this completed by: Start BRE site visits by October 2020.

Objective 2. Host Financial and Wealth Building Workshops

- Action 1: Get in touch with a representative of the Nebraska Community Foundation about setting up an Estate Planning/ Financial Health Workshop.
 - Individual or organization responsible: Megan Spargo or Jerrell Gerdes
 - Have this completed by December 2021
- Action 2: Contact a representative from Nebraska Business Development Center about presenting at workshop.
 - Individual or organization responsible: Megan Spargo or Jerrell Gerdes
 - Have this completed by: December 2021
- Action 3: Have a brainstorming meeting with the Board of Directors of the Community Foundation about a marketing plan.
 - Individual or organization responsible: Megan Spargo, Jerrell Gerdes or Kathy Peterman
 - Have this completed by: June 2021

Leadership Development

The foundation of any strong organization, business, community, or nation is strong leadership. Leadership competencies allow leaders to see their community from a wide perspective, understanding the complex layers to problems their community may face. Those with competency in leadership have tools to solve problems, communicate effectively and take action that leads to the highest good. To have a plan for growth that does not include Leadership Development is missing an essential element, and therefore, Franklin's Strategic Plan includes plans for the establishment of a Leadership Program.

Leadership Development

Objective 3: Establish a Leadership Development Program in Franklin

- Action 1. Contact Andy Long about Cultivate Rural Leaders Program.
- Action 2. Contact UNL Extension to learn more about Leadership Program.
 - Individual or organization responsible: Megan Spargo
 - Have this completed by June 2021

One Year Action Plan

Housing

Compile a list of. Encourage landlords to put their listings on housing.ne.gov to provide people looking for rental housing in Franklin a one-stop informational page. In the first year, Megan Spargo will get in touch with Cliff Mesner to talk about setting up an Investment Club informational meeting to see if this system is a good fit for Franklin.

Tourism

Megan will reach out to Jennifer Woodis to help coordinate a meeting with the Franklin Chamber of Commerce and anybody else interested in tourism and celebrations for a brainstorming session on community celebrations. In the public input meetings, there seemed to be a focus on attracting people from the surrounding area.

Wealth and Job Retention

Megan Spargo and Ashley Gerlach from the Department of Economic Development will hold seven BRE visits between the months of February and April of 2021.

Megan will arrange a call between Jerrell Gerdes and Dena Beck of the Nebraska Community Foundation in March to discuss putting on a Workshop on Estate Planning and how planned giving can be a great benefit to a community as well as the benefactor. We will discuss other potential speakers, including Odee Ingersoll of Nebraska Business Development Center.

Megan will contact Jerrell Gerdes and Kathy Peterman to arrange a brainstorming session with the Franklin Community Foundation regarding a marketing plan.

Leadership Development

Megan Spargo or Raquel Felzien will reach out to Andy Long from Cultivate Rural Leaders and UNL Extension and present cost, curriculum and commitment to the Franklin City Council and other community stakeholder organizations.

Evaluation of Strategic Plan Progress

Every year at the March City Council Meeting, Strategic Plan Evaluation will be on the agenda. Responsible parties for each key issue of the Strategic Plan will be called to provide a status report on his or her issue. Responsible parties will provide reports on a standard set of questions listed below, as well as any additional question asked by members of the Franklin City Council.

The council and the responsible parties can work together to decide the best path forward for each key issue.

At this meeting, the City Council may also consider any new projects they think should be added to the strategic plan.

Standard Questions:

- Is _____ projected to be completed by the original completion date?
- Have you come across any unforeseen challenges?
- Does there need to be any changes to the current action plan?
- Does the original completion date need to be changed?



CITY OF FRANKLIN

619 15TH AVE
FRANKLIN NE 68939

308-425-6295
www.franklinnebraska.com
rfelzien@cityoffranklin.net
mkahrs@cityoffranklin.net

Request for Future Agenda Item

If you have a specific topic that you would like the City Council to discuss at a future meeting, please list your name, address, telephone number and the specific topic, along with 2-3 solutions. The item will be reviewed and possibly scheduled for a future meeting or forwarded to City staff for appropriate action.

Name: Jennifer Reiman - Glenwood Telecommunication

Address: 510 West Gage / PO Box 97

Telephone #: (866) 756-4746

Date of Request: 1/29/2021

Description: Update on Fiber-to-the-Home project.

Solutions (need to offer 2-3 solutions regarding your request: _____

~~The Deadline for Agenda Items is at 12pm the Thursday before the Council meeting. Except for items of an emergency nature, the agenda shall not be altered later than (a) 24 hours before the scheduled meeting or (b) 48 hours before the scheduled meeting outside the corporate limits of the municipality.~~

OFFICE USE

Request Forwarded to Mayor/Council

Initials: RAO Date completed: 1/29/21

City Staff

Initials: RAO Date completed: 1/29/21



QUOTE/SERVICE ORDER

510 West Gage St., PO Box 97, Blue Hill, Nebraska 68930
t. 1-866-756-4746 f. 402-756-3134

TO: City of Franklin
619 15th Ave
Franklin, NE 68939-1509

ISSUED: 02/09/2021
EXPIRATION: Quote is valid for 30 days

ATTN: Raquel Felzien
PHONE: 308-425-6295
EMAIL: rfelzien@cityoffranklin.net

SALES CONTACT: Allison Fritsche
DIRECT: 402-756-3131
EMAIL: allisonf@glenwoodtelco.net

Scope of work:

Glenwood will provide and install seven (7) business access lines and business broadband to five (5) City of Franklin locations as listed below. Glenwood will port the phone number(s) for each location. Long distance will be billed at a rate of \$0.03/minute. Customer will be responsible to coordinate with their phone system provider to switch the dial tone over to Glenwood's phone service. Bundling of phone service and fiber internet is required to ensure the quality of the service. Totals do not include taxes, fees and surcharges.

City of Franklin Main Office located at 619 15th Ave: Glenwood will port three (3) phone numbers. Line 1: 308-425-6295 will be a full feature business access line. Lines 2-3: 308-425-6296 (rollover) and 308-425-3304 (fax) will be standard feature business access lines.

Franklin Recycling Center located at 1263 Hwy 136: Glenwood will port one (1) phone number. Line 1: 308-425-1235 will be a full feature business access line.

Franklin Library located at 1502 P Street: Glenwood will port one (1) phone number. Line 1: 308-425-3162 will be a full feature business access line. This line also functions as a fax when necessary.

Franklin Water Alarm Line located in the power plant at 614 14th Ave: Glenwood will port one (1) phone number. Line 1: 308-425-9937 will be a full feature business access line.

Franklin Public Pool located at 205 16th: Glenwood will port one (1) phone number. Line 1: 308-425-6545 will be a full feature business access line. *The pool location will provide their own router. Glenwood will set up at time of install.

Customer approves and acknowledges phone numbers on the bid are correct: _____



QUOTE/SERVICE ORDER

510 West Gage St., PO Box 97, Blue Hill, Nebraska 68930
 t. 1-866-756-4746 f. 402-756-3134

Recurring Monthly Fee:

Total: \$ 534.30

Detail	Qty	Price	Total Price
City Office Broadband 300/150 MBPS	1.00	\$ 59.95	\$ 59.95
City Office Full Feature Business Line	1.00	\$ 39.95	\$ 39.95
City Office Standard Feature Lines	2.00	\$ 29.95	\$ 59.90
Managed Wi-Fi	1.00	\$ 9.95	\$ 9.95
Static IP	1.00	\$ 5.00	\$ 5.00
	0.00	\$ 0.00	\$ 0.00
Recycling Center Broadband 300/150MBP	1.00	\$ 59.95	\$ 59.95
Recycling Center Full Feature BusinessLine	1.00	\$ 39.95	\$ 39.95
Recycling Center Managed Wi-Fi	1.00	\$ 9.95	\$ 9.95
	0.00	\$ 0.00	\$ 0.00
Franklin Library Broadband 300/150MBPS	1.00	\$ 59.95	\$ 59.95
Franklin Library Full Feature Business Line	1.00	\$ 39.95	\$ 39.95
Franklin Library Managed Wi-Fi	1.00	\$ 9.95	\$ 9.95
	0.00	\$ 0.00	\$ 0.00
Franklin Water Alarm Line Full Feature Bus.	1.00	\$ 39.95	\$ 39.95
	0.00	\$ 0.00	\$ 0.00
Franklin Pool Broadband 300/150MBPS	1.00	\$ 59.95	\$ 59.95
Franklin Pool Full Feature Business Line	1.00	\$ 39.95	\$ 39.95

One-Time Fee:

Total: \$ 199.80

Detail	Qty	Price	Total Price
Managed Wi-Fi Installation-Time of Install	4.00	\$ 49.95	\$ 199.80
	0.00	\$ 0.00	\$ 0.00
	0.00	\$ 0.00	\$ 0.00



510 West Gage St., PO Box 97, Blue Hill, Nebraska 68930
t. 1-866-756-4746 f. 402-756-3134

Customer location must be ready for installation. Customer has agreed to do the following prior to the scheduled installation date. Failure to do so may result in the project being rescheduled and additional costs due to rescheduling.

1. An authorized signature indicates acceptance of this proposal and notice to proceed with the work as stated and constitutes as a service order.
2. Down payment of 40% paid at time of order, balance due upon completion of project.
3. Work not stated in this document is subject to additional charges.
4. Prices do not include taxes or shipping costs and will be added at time of billing.
5. Manufacturer warranty applies to all equipment. Please refer to the equipment warranties provided to you by Glenwood for specifics. If you have any questions please contact our office.
6. Labor is not warrantied.
7. An early-termination fee may apply if service, or any portion of service is discontinued prior to the end of the initial term.

Customer agreement sign and date:

SIGN: _____ **DATE:** _____

Sales Representative sign and date:

SIGN: _____ **DATE:** _____



510 West Gage St., PO Box 97, Blue Hill, Nebraska 68930
t. 1-866-756-4746 f. 402-756-3134

TO: City Of Franklin
619 15th Avenue
Franklin, NE 68931-1509

ISSUED: 01/25/2021
EXPIRATION: Quote is valid for 30 days

ATTN: Raquel Felzien

SALES CONTACT: Allison Fritsche

PHONE: 308-425-6295

DIRECT: 402-756-3131

EMAIL: rfelzien@cityoffranklin.net

EMAIL: allisonf@glenwoodtelco.net

Scope of work:

Glenwood will provide, install and program a Hosted Voice Phone Solution and Business Broadband for the City of Franklin main office located at 619 15th Avenue in Franklin, Nebraska. The quote includes the phone system (2 Polycom VVX 450 Phones), equipment and labor. Long distance will be billed at \$.03 a minute. Bundling of phone service and fiber internet is required to ensure the quality of the service. Fax and security lines are required to be on POTS. Glenwood will port three (3) phone numbers: 308-425-6295 (main), 308-425-6296 (rollover) and 308-425-3304 (fax). Customer is responsible for password protection and also cyber liability of the hosted system. Totals do not include taxes, fees or surcharges. A 60-month term is agreed upon by the customer when the quote is signed.

Upon the completion of the original term, this agreement and may be terminated by either party; Glenwood will provide customer a 90-day notice prior to terminating service. The customer can opt out of service by contacting Glenwood, typically on the same day as termination is requested.

Recurring Monthly Fee:

Total: \$ 192.85

Detail	Qty	Price	Total Price
2-Polycom VVX 450 Package (2 Call Paths)	1.00	\$ 88.00	\$ 88.00
POTS Line - Fax (308-425-3304)	1.00	\$ 29.95	\$ 29.95
Bus. Broadband Internet 300/150MBPS	1.00	\$ 59.95	\$ 59.95
Static IP	1.00	\$ 5.00	\$ 5.00
Managed Wi-Fi	1.00	\$ 9.95	\$ 9.95
	0.00	\$ 0.00	\$ 0.00

One-Time Fee:

Total: \$ 515.85

Detail	Qty	Price	Total Price
Voyager Bluetooth Headsets 5-161	2.00	\$ 232.95	\$ 465.90
Managed Wi-Fi Installation	1.00	\$ 49.95	\$ 49.95
	0.00	\$ 0.00	\$ 0.00



510 West Gage St., PO Box 97, Blue Hill, Nebraska 68930
t. 1-866-756-4746 f. 402-756-3134

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1. An authorized signature indicates acceptance of this proposal, notice to proceed with the work as stated and constitutes as a service order.
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3. Work not stated in this document is subject to additional charges.
4. Prices do not include taxes or shipping costs and will be added at time of billing.
5. Manufacturer warranty applies to all equipment. Please refer to the equipment warranties provided to you by Glenwood for specifics. If you have any questions please contact our office.
6. Labor is not warrantied.
7. An early-termination fee may apply if service, or any portion of service is discontinued prior to the end of the initial term.

Customer agreement sign and date:

SIGN: _____ **DATE:** _____

Sales Representative sign and date:

SIGN: _____ **DATE:** _____



PO Box 97 | Blue Hill, NE 68930
ADDRESS SERVICE REQUESTED

ACCOUNT

City Of Franklin
619 15th Ave
Franklin, NE 68939-1509

CUSTOMER SERVICE: 1-866-756-4746
WEB: www.shopglenwood.net
EMAIL: info@glenwoodtelco.net

ACCOUNT BILL ESTIMATE

Account #: 00000817-7
Billing Cycle: 1
Estimate Date: 2/1/2021
Prepared By: Nancy Kort

	NEXT INVOICE	FUTURE INVOICES
Account Specific Charges:	\$0.00	\$0.00
Service Specific Charges:	\$1,282.82	\$541.51
Subtotal:	\$1,282.82	\$541.51
Taxes & Fees:	\$51.67	\$25.86
Total Charges:	\$1,334.49	\$567.37

TERMS & CONDITIONS:
This estimate is not a bill. No payment is required. Glenwood Telephone Membership Corp. reserves the right to change rates and prices at it's discretion at anytime. Usage charges are not calculated and may alter final bill.

ESTIMATED ACCOUNT & SERVICES CHARGES

Non Recurring Charges: Managed Wifi

Line#	Activity	Code	Description	Next Invoice	Future Invoices
1	One Time	MWIFIINSTALL	Managed Wifi Installation	49.95	
2	One Time	MWIFIINSTALL	Managed Wifi Installation	49.95	
3	One Time	MWIFIINSTALL	Managed Wifi Installation	49.95	
4	One Time	MWIFIINSTALL	Managed Wifi Installation	49.95	
Total:				199.80	0.00

Recurring Charges: Business Service

Line#	Activity	Code	Description	Billing Period	Next Invoice	Future Invoices
5	Add	B1	Business One Party	Monthly (Mar)	29.95	29.95
6	Add	CLEC CF	Calling Features	Monthly (Mar)	10.00	10.00
7	Add	911	E911 Charge	Monthly (Mar)	1.00	1.00
8	Add	TRS	Telecomm Relay Surcharge	Monthly (Mar)	0.03	0.03
9	Add	B1	Business One Party	Monthly (Mar)	29.95	29.95
10	Add	911	E911 Charge	Monthly (Mar)	1.00	1.00
11	Add	TRS	Telecomm Relay Surcharge	Monthly (Mar)	0.03	0.03
12	Add	B1	Business One Party	Monthly (Mar)	29.95	29.95
13	Add	911	E911 Charge	Monthly (Mar)	1.00	1.00
14	Add	TRS	Telecomm Relay Surcharge	Monthly (Mar)	0.03	0.03
15	Add	B1	Business One Party	Monthly (Mar)	29.95	29.95
16	Add	CLEC CF	Calling Features	Monthly (Mar)	10.00	10.00
17	Add	911	E911 Charge	Monthly (Mar)	1.00	1.00
18	Add	TRS	Telecomm Relay Surcharge	Monthly (Mar)	0.03	0.03
19	Add	B1	Business One Party	Monthly (Mar)	29.95	29.95
20	Add	CLEC CF	Calling Features	Monthly (Mar)	10.00	10.00
21	Add	911	E911 Charge	Monthly (Mar)	1.00	1.00
22	Add	TRS	Telecomm Relay Surcharge	Monthly (Mar)	0.03	0.03
23	Add	B1	Business One Party	Monthly (Mar)	29.95	29.95
24	Add	CLEC CF	Calling Features	Monthly (Mar)	10.00	10.00
25	Add	911	E911 Charge	Monthly (Mar)	1.00	1.00
26	Add	TRS	Telecomm Relay Surcharge	Monthly (Mar)	0.03	0.03
27	Add	B1	Business One Party	Monthly (Mar)	29.95	29.95
28	Add	CLEC CF	Calling Features	Monthly (Mar)	10.00	10.00
29	Add	911	E911 Charge	Monthly (Mar)	1.00	1.00
30	Add	TRS	Telecomm Relay Surcharge	Monthly (Mar)	0.03	0.03

ACCOUNT BILL ESTIMATE

Recurring Charges: Fiber Internet

Line#	Activity	Code	Description	Billing Period	Next Invoice	Future Invoices
31	Add	NETNAME	{Username}	Monthly (Mar)	0.00	0.00
32	Add	FNET TIER1-B	Fiber Internet Bus 300M	Monthly (Mar)	59.95	59.95
33	Add	STATCIP	Static IP Charge	Monthly (Mar)	5.00	5.00

Recurring Charges: Fiber Internet

34	Add	NETNAME	{Username}	Monthly (Mar)	0.00	0.00
35	Add	FNET TIER1-B	Fiber Internet Bus 300M	Monthly (Mar)	59.95	59.95

Recurring Charges: Fiber Internet

36	Add	NETNAME	{Username}	Monthly (Mar)	0.00	0.00
37	Add	FNET TIER1-B	Fiber Internet Bus 300M	Monthly (Mar)	59.95	59.95

Recurring Charges: Fiber Internet

38	Add	NETNAME	{Username}	Monthly (Mar)	0.00	0.00
39	Add	FNET TIER1-B	Fiber Internet Bus 300M	Monthly (Mar)	59.95	59.95

Recurring Charges: Managed Wifi

40	Add	MWIFI	Managed WIFI	Monthly (Mar)	9.95	9.95
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Recurring Charges: Managed Wifi

41	Add	MWIFI	Managed WIFI	Monthly (Mar)	9.95	9.95
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Recurring Charges: Managed Wifi

42	Add	MWIFI	Managed WIFI	Monthly (Mar)	9.95	9.95
Total:					<u>541.51</u>	<u>541.51</u>

Fractional Charges: Business Service

Line#	Activity	Code	Description	Fractional Period	Next Invoice	Future Invoices
43	Connect	911	E911 Charge	Feb 01-Feb 28	1.00	
44	Connect	CLEC CF	Calling Features	Feb 01-Feb 28	10.00	
45	Connect	TRS	Telecomm Relay Surcharge	Feb 01-Feb 28	0.03	
46	Connect	B1	Business One Party	Feb 01-Feb 28	29.95	

Fractional Charges: Business Service

47	Connect	911	E911 Charge	Feb 01-Feb 28	1.00	
48	Connect	TRS	Telecomm Relay Surcharge	Feb 01-Feb 28	0.03	
49	Connect	B1	Business One Party	Feb 01-Feb 28	29.95	

Fractional Charges: Business Service

50	Connect	911	E911 Charge	Feb 01-Feb 28	1.00	
51	Connect	TRS	Telecomm Relay Surcharge	Feb 01-Feb 28	0.03	
52	Connect	B1	Business One Party	Feb 01-Feb 28	29.95	

Fractional Charges: Business Service

53	Connect	CLEC CF	Calling Features	Feb 01-Feb 28	10.00	
54	Connect	911	E911 Charge	Feb 01-Feb 28	1.00	
55	Connect	TRS	Telecomm Relay Surcharge	Feb 01-Feb 28	0.03	
56	Connect	B1	Business One Party	Feb 01-Feb 28	29.95	

Fractional Charges: Business Service

57	Connect	CLEC CF	Calling Features	Feb 01-Feb 28	10.00	
58	Connect	911	E911 Charge	Feb 01-Feb 28	1.00	
59	Connect	TRS	Telecomm Relay Surcharge	Feb 01-Feb 28	0.03	
60	Connect	B1	Business One Party	Feb 01-Feb 28	29.95	

Fractional Charges: Business Service

61	Connect	CLEC CF	Calling Features	Feb 01-Feb 28	10.00	
62	Connect	911	E911 Charge	Feb 01-Feb 28	1.00	
63	Connect	TRS	Telecomm Relay Surcharge	Feb 01-Feb 28	0.03	
64	Connect	B1	Business One Party	Feb 01-Feb 28	29.95	

Fractional Charges: Business Service

65	Connect	CLEC CF	Calling Features	Feb 01-Feb 28	10.00	
66	Connect	911	E911 Charge	Feb 01-Feb 28	1.00	
67	Connect	TRS	Telecomm Relay Surcharge	Feb 01-Feb 28	0.03	
68	Connect	B1	Business One Party	Feb 01-Feb 28	29.95	

Fractional Charges: Fiber Internet

69	Connect	FNET TIER1-B	Fiber Internet Bus 300M	Feb 01-Feb 28	59.95	
70	Connect	STATCIP	Static IP Charge	Feb 01-Feb 28	5.00	

Fractional Charges: Fiber Internet

71	Connect	FNET TIER1-B	Fiber Internet Bus 300M	Feb 01-Feb 28	59.95	
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Fractional Charges: Fiber Internet

72	Connect	FNET TIER1-B	Fiber Internet Bus 300M	Feb 01-Feb 28	59.95	
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Fractional Charges: Fiber Internet

73	Connect	FNET TIER1-B	Fiber Internet Bus 300M	Feb 01-Feb 28	59.95	
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Fractional Charges: Managed Wifi

74	Connect	MWIFI	Managed WIFI	Feb 01-Feb 28	9.95	
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ACCOUNT BILL ESTIMATE

2/1/2021
00000817-7 City Of Franklin

Fractional Charges: Managed Wifi

Line#	Activity	Code	Description	Fractional Period	Next Invoice	Future Invoices
75	Connect	MWIFI	Managed WIFI	Feb 01-Feb 28	9.95	
Fractional Charges: Managed Wifi				Feb 01-Feb 28	9.95	
76	Connect	MWIFI	Managed WIFI			
				Total:	541.51	0.00

Fees

Line#	Description	Next Invoice	Future Invoices
77	NE Universal Service Fund - Is	36.07	18.06
78	Federal Excise Tax	15.60	7.80
		Total:	25.86

ESTIMATE

rfelzien@cityoffranklin.net

From: Barry Rubendall <brubendall@cityoffranklin.net>
Sent: Tuesday, November 17, 2020 11:54 AM
To: Raquel Felzien
Subject: FW: Mx6000
Attachments: BarryFranklinquote.pdf

From: Zach Brittain [mailto:rentalmanager@grandkubota.net]
Sent: Monday, November 16, 2020 2:41 PM
To: Richard McNiff <rmcniff@gtmc.net>; brubendall@cityoffranklin.net
Subject: Mx6000

Hi Barry & Richard,

I made up a new quote with the Mx6000 for a brand new machine if you were to order one and not take the one off the dealer lot. The Mx6000 we have on the lot is a little cheaper due to price changes from Kubota over the course of 6 months. I am not quite sure why the machine price as went up but just giving you a warning now. Also the combination bucket for tractors only goes up to that 60". If you wanted a bigger size it would go to construction equipment but adds a lot of weight to front which I don't recommend since you are unsure about wheel weights.

I added a Third Function Valve, Combo bucket, and some labor to install.

Third Function Valve Kit - \$1040 plus \$500 for labor
Combo Bucket - \$2,000
Price of Tractor difference from Dealer Lot to NEW: \$2,500

Our Selling Price on New Mx6000: \$45,850
One from Dealer Lot: \$43,850

Thanks,
Take Care!

Zach Brittain
Grand Kubota | Custom Rental Services, Inc.
4625 E US Hwy 30, Grand Island, NE 68801
Office:308-382-0166| Cell: 308-850-3631



Grand Kubota

Parts, Service, Sales and Rentals

Quote Page 1 of 1
Quote Number: 177324
Effective Date: 11/16/2020
Valid Through: 11/30/2020

Ship To	Kubota Dealer	Bill To
Barry N/A Franklin, NE 68939 Mobile: (308) 470-0309 shopcrew@gtmc.net	GRAND KUBOTA 4625 E US HWY 30 GRAND ISLAND, NE 68801	Zach Brittain Phone: (308) 382-0166 Email: rentalmanager@grandkubota.net
		Barry N/A Franklin, NE 68939 Mobile: (308) 470-0309 shopcrew@gtmc.net

Equipment Detail

Description	Manufacturer	Model #	Qty	MSRP	Price Each	Total
4WD HST TRACTOR W/CAB	Kubota	MX6000HSTC	1	\$39,312.00	\$39,312.00	\$39,312.00
DOUBLE ACTING VALVE	Kubota	L8303	1	\$244.00	\$244.00	\$244.00
LOADER VALVE FOR CAB MODELS	Kubota	MX2132	1	\$754.00	\$754.00	\$754.00
SIDE MIRROR KIT MX5400/MX6000 CAB	Kubota	MX6801	1	\$132.00	\$132.00	\$132.00
ROD INDICATOR KIT	Kubota	MX2140	1	\$73.00	\$73.00	\$73.00
FRONT LOADER MX SERIES W/O VALVE	Kubota	LA1065A	1	\$4,295.00	\$4,295.00	\$4,295.00
REAR WORK LIGHT CAB/E30	Kubota	L8333	1	\$133.00	\$133.00	\$133.00
REAR WIPER KIT / E36 CAB	Kubota	L8364	1	\$146.00	\$146.00	\$146.00
1ST POS LEVER KIT MX5400/MX6000 CAB	Kubota	MX6891	1	\$512.00	\$512.00	\$512.00
REAR WHEEL WEIGHTS - 2 PCS PER SET 103 LBS. EACH		LM8124	3	\$286.00	\$286.00	\$858.00
BOLT KIT FOR REAR WHEEL WEIGHTS		LM8125A	1	\$68.00	\$68.00	\$68.00
BOLT KIT/WGHT TO WGHT MTG OF LM8124		M8121A	2	\$30.00	\$30.00	\$60.00
R-TIRE TITN 17.5L-24 8PLY R4		AMXR8862A	2	-Included	-Included	-Included
F-TIRE 12-16.5 R4 Titan HD-2000		AMXR8828	2	-Included	-Included	-Included

Cash Details

Equipment Total	\$46,587.00
Freight	\$950.00
Setup	\$1,200.00
77700-04753 Radio w/ AM/FM & WB	\$180.00
QH15-82 QUICK HITCH	\$526.00
380-330A Third Function Valve Kit	\$1,040.00
CB1060"-82 Combo Bucket 60"	\$2,605.00
Cash Sale Price	\$53,088.00

Quoted prices are only valid for 30 days from the date of the quote.

Kubota Disclaimer

Sales quote can only be provided by a participating Kubota dealer. Only Kubota and Kubota performance-matched Allied equipment are eligible. Inclusion of ineligible equipment may result in a higher blended APR. Stand Alone Kubota or Allied implements and attachments/accessories are subject to stand alone programs. Financing is available through Kubota Credit Corporation, U.S.A.; subject to credit approval. Program eligibility requirements are subject to change without notice and may be withdrawn without notice. Some exceptions apply. See dealer or go to KubotaUSA.com for more information.

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M Series

MX6000HSTC

UTILITY CAB TRACTOR, 4WD, HST TRANSMISSION

*** EQUIPMENT IN STANDARD MACHINE ***

DIESEL ENGINE

Model # V2403
Direct injection
4 Cyl. 148.6 cu. in.
^ 59.5 Net Eng. HP
^ 51.7 PTO HP
@ 2700 Eng. rpm
EPA Tier 4 Emmission Cert.
Turbo Common Rail Electronic Fuel Injection
12V - 650 CCA Battery
Charging Output 60 Amps

HYDRAULICS

Open Center - Gear Pump
4.9 gpm Power Steering
9.5 gpm Remote/3 Pt. Hitch
14.4 gpm Total Hyd. Flow
Cat I/II 3-point Hitch
At lift Point 2870 lbs.
24" Behind 2310 lbs.
Telescoping Lower Links
Telescoping Stabilizers

^ Manufacturer Estimate

FRONT AXLE

Hydrostatic Power Steering
4WD: Cast Iron, Bevel Gear

TRANSMISSION

3 Range Low/Med/High
Cruise Control Standard
Mech. Wet Disc Brakes
Left Side Brake Pedals
Rear Differential Lock

INSTRUMENTS

Tachometer/Hour Meter
Fuel Gauge Meter
Warning Symbols
Coolant Temperature Meter

FLUID CAPACITY

Fuel Tank 11.9 gal
Cooling System 6.9 qts
Crankcase with filter 7.4 qts
Transmission and
Hydraulics 11.6 gal

POWER TAKE OFF

Live-Independent Hydraulic
540 rpm Rear PTO
@ 2700 Eng. rpm
SAE Std 1 3/8" Six Spline

SAFETY EQUIPMENT

2-Post Foldable ROPS w/
Retractable Seat Belt
Flip-Up PTO Shield
Safety Start Switches
Parking Brakes
Electric Key Shut Off
Turn Signals
SMV Sign

OPERATORS PLATFORM

Semi-Flat Deck w/Hanging Pedals
High Back Seat with Adjustable
Suspension
Tilt Steering
Interior Light
Interior Rearview Mirror
Front Wiper with Washer
A/C & Heater
Speakers & Radio Pre-Wired
Left Hand Step
Horn
Left & Right Hand Door
Rubber Floor Mat
Stationary PTO Switch
Cup Holder
Color Coded Controls

rfelzien@cityoffranklin.net

From: Barry Rubendall <brubendall@cityoffranklin.net>
Sent: Thursday, December 03, 2020 11:19 AM
To: Raquel Felzien
Subject: FW: 4066R
Attachments: Franklin Tractor.pdf

Follow Up Flag: Follow up
Flag Status: Flagged

From: Justin Betty [mailto:JustinBetty@landmarkimp.com]
Sent: Thursday, November 12, 2020 2:16 PM
To: rfelzien@cityoffranklin.net; Barry Rubendall <brubendall@cityoffranklin.net>
Subject: 4066R

Here is the Latest Quote with a 4 in 1 bucket and hydraulics built into the tractor for it. The self- leveling option is not available as a add on, a whole different loader would have to be ordered. I think this would cover all you were wanting. Let me know I can add more.
Thank you!

Justin Betty
308-224-6821
CCE Sales Representative
justinbetty@landmarkimp.com



Confidentiality:

This email and any files transmitted with it are confidential and intended solely for the use of the individual or entity to whom they are addressed. If you have received this email in error please notify the system manager.
This message contains confidential information and is intended only for the individual named. If you are not the named addressee you should not disseminate, distribute or copy this e-mail. Please notify the sender immediately by e-mail if you have received this e-mail by mistake and delete this e-mail from your system. If you are not the intended recipient you are notified that disclosing, copying, distributing or taking any action in reliance on the contents of this information is strictly prohibited.

Quote Id: 22575495

Prepared For:
City Of Franklin



Prepared By: **Justin Betty**

Landmark Implement, Inc.
3108 Hwy 30 East
Kearney, NE 68848

Tel: 308-237-2238
Fax: 308-237-3624
Email: justinbetty@landmarkimp.com



Quote Summary

Prepared For:
City Of Franklin
619 15th Ave
Franklin, NE 68939
Home: 308-425-6295

Prepared By:
Justin Betty
Landmark Implement, Inc.
3108 Hwy 30 East
Kearney, NE 68848
Phone: 308-237-2238
justinbetty@landmarkimp.com

This Equipment was Delivered by Landmark Implement to the customers address

Quote Id: 22575495
Created On: 17 August 2020
Last Modified On: 12 November 2020
Expiration Date: 30 October 2020

This Equipment was picked up by the customer from the Landmark Location

Equipment Summary	Suggested List	Selling Price	Qty	Extended
2021 JOHN DEERE 4066R Compact Utility Tractor (52 PTO hp)	\$ 65,488.60	\$ 50,569.04 X	1 =	\$ 50,569.04
Frontier AY11H - 60 In. 4-In-1 Bucket for Current 300/400 Series Carrier	\$ 2,999.00	\$ 2,745.68 X	1 =	\$ 2,745.68
Equipment Total				\$ 53,314.72

Quote Summary	
Equipment Total	\$ 53,314.72
SubTotal	\$ 53,314.72
Est. Service Agreement Tax	\$ 0.00
Total	\$ 53,314.72
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 53,314.72

Salesperson : X _____

Accepted By : X _____



JOHN DEERE

Selling Equipment



Quote Id: 22575495

2021 JOHN DEERE 4066R Compact Utility Tractor (52 PTO hp)

Equipment Notes: PO # STOCK
 Hours: 0
 Stock Number: 182349

Suggested List
 \$ 65,488.60
Selling Price
 \$ 50,569.04

Code	Description	Qty	Unit	Extended
0389LV	4066R TRACTOR	1	\$ 41,415.00	\$ 41,415.00
Standard Options - Per Unit				
0389LV0202	UNITED STATES - COUNTRY CODE	1	\$ 0.00	\$ 0.00
0389LV0409	ENGLISH OM & MAINT	1	\$ 0.00	\$ 0.00
0389LV1520	EHYDRO TRANSMISSION	1	\$ 0.00	\$ 0.00
0389LV1701	1850MM BUCKET 4R	1	\$ 7,024.00	\$ 7,024.00
0389LV2060	DELUXE CAB W/AIR RIDE SEAT	1	\$ 9,630.00	\$ 9,630.00
0389LV2660	FACTORY INSTALLED RADIO	1	\$ 495.00	\$ 495.00
0389LV4060	IMATCH QUICK HITCH CATEGORY 1	1	\$ 306.00	\$ 306.00
0389LV5090	LESS WHEEL SPACER	1	\$ 0.00	\$ 0.00
0389LV5240	16.90-24 6PR R4 INDUSTRIAL	1	\$ -42.00	\$ -42.00
0389LV6240	10-16.5 6PR R4 INDUSTRIAL	1	\$ 142.00	\$ 142.00
Standard Options Total				\$ 17,555.00
Dealer Attachments				
T19293	Weight, Rear Wheel 106 lb (48 kg)	2	\$ 165.00	\$ 330.00
BM19940	Attaching Hardware for Rear Wheel Weight, 110 lb (50 kg)	2	\$ 13.20	\$ 26.40
BLV10029	Wheel Spacer Set, 140 mm (each side)	1	\$ 570.90	\$ 570.90
BLV10045	4th and 5th Selective Control Valve Kit (Cab Only)	1	\$ 999.90	\$ 999.90
BLV10763	Electrohydraulic Third SCV Kit with Rear Tubing (Cab Only)	1	\$ 1,005.40	\$ 1,005.40
BLV10990	Aux. Hydraulic Coupler Kit 1	1	\$ 232.10	\$ 232.10
BW16414	Loader frame Line Kit	1	\$ 441.00	\$ 441.00
BW16155	Deluxe Hood Guard	1	\$ 306.90	\$ 306.90
Dealer Attachments Total				\$ 3,912.60
Value Added Services Total				\$ 0.00
Other Charges				
	Freight	1	\$ 606.00	\$ 606.00
	Setup	1	\$ 2,000.00	\$ 2,000.00
Other Charges Total				\$ 2,606.00
Suggested Price				\$ 65,488.60
Customer Discounts				
Customer Discounts Total			\$ -14,919.56	\$ -14,919.56



JOHN DEERE

Selling Equipment



Quote Id: 22575495

Total Selling Price

\$ 50,569.04

Frontier AY11H - 60 In. 4-In-1 Bucket for Current 300/400 Series Carrier

Hours:

Suggested List

Stock Number:

\$ 2,999.00

Selling Price

\$ 2,745.68

Code	Description	Qty	Unit	Extended
2211XF	AY11H - 60 In. 4-In-1 Bucket for Current 300/400 Series Carrier	1	\$ 2,914.00	\$ 2,914.00

Other Charges

Freight	1	\$ 85.00	\$ 85.00
Other Charges Total			\$ 85.00

Suggested Price **\$ 2,999.00**

Customer Discounts

Customer Discounts Total **\$ -253.32** **\$ -253.32**

Total Selling Price

\$ 2,745.68

South Central Economic Development District, Inc.

POB 79; 401 East Ave (2nd Floor)
Holdrege, NE 68949

Invoice

Date	Invoice #
1/5/2021	1135

Bill To
City of Franklin 619 15th Avenue Franklin, NE 68939

P.O. No.	Terms	Project

Quantity	Description	Rate	Amount
	County Membership Dues	5,000.00	5,000.00
Total			\$5,000.00



To: County Boards in the South Central Economic Development District

From: Sharon Hueftle, Executive Director

Date: January 7, 2021

Subject: Commitment to Membership and Representative Designation for the South Central Economic Development District Board of Directors

Each year it is necessary for member governmental entities within the South Central Economic Development District (SCEDD) to express their commitment to membership and designate a person to represent them on the Board of Directors. For our official records, please designate your representative at your earliest convenience, then complete, sign, and return the attached form by February 19, 2021, via postal or email. Please be sure to include email information for each representative as most of our communication is sent via email.

Regarding representatives: this can be the same person that has represented the governmental entity in previous years or someone new. If an employee or an elected official of your governmental entity is designated, please indicate their elected or employment position on the form below. If someone other than an elected official or an employee of your governmental entity is designated, please indicate their role in the community such as business owner, Chamber Director, Economic Developer, Educator, etc.

Please contact me if you have questions, 308-455-4770 or sharonh@scedd.us. I look forward to working with each of you and your communities for progress and prosperity in 2021!

From: Sharon Hueftle - South Central Economic Development District <SharonH@SCEDD.us>
Sent: Saturday, February 06, 2021 3:24 PM
To: 'Raquel Felzien - City of Franklin'; 'Bryan McQuay'; 'Margaret Siel'
Subject: FW: Property at 613 15th St Franklin, NE

Marg, Raquel & Bryan:

Kathy Mayeux called Thursday regarding her father's building downtown, they would like to deed it to the City. I recommended she send an email (below) that I would forward to you all to open the conversation - hopefully at Tuesday's Council meeting. I told her if the City felt the building needed to be demolished, I would anticipate the City would request financial records to deem if the owner had resources to cover the demolition. We discussed the problem of the City setting a precedent of taking buildings and using taxpayer dollars to demo, etc. and she understood, however, she didn't give any indication of her mother's financial situation.

I heard mention of possible interest in turning the building into a community center; since I won't be at the Council meeting, I'll list some thoughts here:

- CDBG would not be a funding option since Franklin is not >51% low-moderate income population;
- USDA RD may be an option for funding, I don't have their figures regarding the % Franklin may be eligible for, but they really like to max at \$50,000.
- If there was desire to turn the upstairs into housing, an application for trust funds could be made – it's a once a year opportunity and the pre-app is due 2/23/2021.
- The back of the building (1 story) probably needs to come down or major work done to the roof;
- The back of the 2 story part needs immediate work to close up the hole and repair damage where the chimney has collapsed;
- The basement seemed dry and solid, the upstairs, except where the chimney was, seemed pretty good. I recommend visiting with the City employees that toured with me for their thoughts.

If the City is not interested in the building or property, is the City okay with it being given to a private party? If the consensus is that the building is too far gone, or won't be repaired appropriately/timely, it might be good discuss what options you might have. An inspection from a structural engineer could provide support for demo, but it might not – it was in better shape than I expected. Bryan – what steps would you recommend?

Bryan: If Kathy has durable power of attorney, can future notices just go to Kathy and not to Sara Asay? Kathy said her mom (Sara) was really stressed after receiving the last letters and ended up in the hospital.

Parcel Information

Parcel ID:	5000339.00
Map Number	
State Geo Code	4363-00-0-20001-003-0339
Cadastral #	1-38
Images	Photo #1 Photo #2 Sketch #1
Current Owner:	ASAY, ELWOOD E & SARA L 412 19TH AVE FRANKLIN, NE 68939
Situs Address:	613 15TH AVE FRANKLIN

I'm out Monday for a funeral, but I'll check email or you can call my cell if you have questions. 308.991.5797.

Again – I told Kathy this was just the start of a conversation, there would likely not be a decision this next week, but rather some questions from the City.

Partners for Success,

Sharon Hueftle | *Executive Director*

South Central Economic Development District, Inc.

Ph: 308.455.4770 | <http://www.scedd.us>

401 East Ave. (2nd floor) | PO Box 79 | Holdrege, NE 68949

-----Original Message-----

From: Kathleen Gregory <kat.gregory@hotmail.com>

Sent: Thursday, February 04, 2021 12:34 PM

To: Sharon Hueftle - South Central Economic Development District <SharonH@SCEDD.us>

Subject: Property at 613 15th St Franklin, NE

Sharon Hueftle
City of Franklin

Sharon,

Thank you for discussing options for my Dad's building with me.

I went over our discussion with my Mother and she would be willing to transfer the deed for the property to the City of Franklin, or possibly to anyone who would want the property to rehab it or to demo it. We may be able to vacate the property in 60 days.

If the City doesn't want the property, because of the cost to demo the building, we would definitely consider transferring the deed to private persons who may want it.

Thanks to you and to the city council for discussing and considering this option.

Sincerely,

Kathleen Mayeux
480-861-1729
Kat.gregory@hotmail.com

Sent from my iPad

REQUEST FOR POSTPONEMENT OF ABATEMENT ACTION

Name: Christopher Vigil

Address of property: 808 17th Ave

Description of work to be completed in order to bring property into compliance with nuisance ordinance:

I have been working on the yard. I had 2 dumpsters delivered. Due to the snow I have yet to make a lot of headway, but I have filled one dumpster so far and will have all items cleaned up by the March town meeting. With weather I ask for the postponement

Date nuisance will be cleared by: 3-2-2021

Property Owner Signature:

Date: 2-7-2021

Christopher Vigil

City of Franklin

In the regular meeting of the City of Franklin City Council held on February 9, 2021, and assembled in City Office within the City of Franklin, the City Council took the following action:

Approve abatement postponement for the property identified by the following, case number and address:

2019-FRAN-4055	808 17TH AVE FRANKLIN NE	0 0 20 S 24' LOT 2; & N 44' LOT 3; BLK. 8 GAGE'S ADD'N; FR. MR.
----------------	-----------------------------	---

Postponement date approved until:

Raquel Felzien, City Clerk for the City of Franklin

Dated February 9, 2021

<p>2018-FRAN-3045 PENAL ENFORCEMENT City Attorney, Bryan McQuay bryan@mcquaylaw.com</p> <p>Bryan was going to check on the status of this case</p>	<p>CHRISTOPHER & LINSAY JACKSON @ 1308 O ST FRANKLIN PID 5000455.00</p>
<p>2018-FRAN-3061</p> <p>Waiting for a survey to install a fence</p>	<p>ALAN R TOWNE, ET AL @ 401 13TH AVE FRANKLIN PID 5000491.00 Angie – 308-995-7784</p>
<p>2019-FRAN-4016</p> <p>10.28.20 pick up truck impounded</p> <p>Next Steps: 1. City request 'Abandoned Vehicle Title' 2. Invite bids for March Council Meeting</p>	<p>MEGAN & ANTHONY WILSEY PID 5000012.00 @ 1814 L ST</p>
<p>2019-FRAN-4055</p> <p>Council consider Postponement form – I recommend very strict time limits. The owner can always ask for more time and Council can determine progress.</p>	<p>JUSTIN MILES BERNSHAUSEN CHRISTOPHER VIGIL PID 5000078.00 @ 808 17TH AVE Painteddesertcni@yahoo.com</p>
<p>2020-FRAN-5092 HOLD: civil action</p>	<p>PATSY & LEONARD HERRICK PID 5000191 @ 506 18TH AVE</p>
<p>20X-FRAN-6001 No action, spoke to owner about last few items to be cleared.</p>	<p>MELISSA NORTON PID 5000425.00 @ 818 14TH AVE</p>
<p>20X -FRAN-6002 RR ties pile is main issue, owner claims vehicles are licensed.</p>	<p>CHRISTOPHER & LINSAY JACKSON PID (1) 5000654.00, (2 &3) 5000655.00 @ no street address</p>
<p>20X -FRAN-6003 No progress on clean-up as of last month, we will consider abatement at March mtg</p>	<p>MEGAN & ANTHONY WILSEY PID 5000012.00 @ 1814 L ST</p>
<p>20X -FRAN-6004 Formerly 2019-FRAN-4137 Next step would be a public hearing to determine demo is necessary; owner has asked for demo permit to demolish during City Clean-up. Holding to see if permit is picked-up.</p>	<p>WESTON BRINDA & BRANDI GARVIN PID 5000190.00 @ 1802 M ST</p>
<p>20X -FRAN-6005 Please see the separate email regarding Kathy's request that the City take ownership and my comments.</p>	<p>ELWOOD & SARA ASAY PID 5000339.00 @ 613 15th AVE Cc daughter: Kathy Mayeau 6607 E Snowdon St Mesa, AZ 85215 480.861.1729</p>

AFFIDAVIT OF PRINTER

STATE OF NEBRASKA)
) SS.
FRANKLIN COUNTY)

I, *Evonne Naden*, editor of the Franklin County Chronicle, a newspaper of general circulation published weekly at Franklin, Neb., do solemnly swear that a copy of the above as per clipping attached, was published in the regular entire issue of said newspaper and not in supplement thereof for 1 consecutive week/s commencing with the issue date


Jan. 27, 2021
and ending with the issue dated

Jan. 27, 2021
Evonne Naden

Printer's Fees \$12.78

Subscribed and sworn to
me before this 27 day of

January, 2021
Kerrie A. Gerdes

 GENERAL NOTARY - State of Nebraska
KERRIE A. GERDES
My Comm. Exp. June 17, 2024

First Published in Franklin County
Chronicle, Wednesday, Jan. 27,
2021

NOTICE OF RENEWAL OF LIQUOR LICENSE

Notice is hereby given that pursuant to Section 53.138.01 liquor licenses may be automatically renewed for one year from May 1, 2021 for the following retail liquor licensee, to wit:

Casey's General Store,
Inc
1 Convenience Blvd.
Ankeny, IA 5021

Casey's General Store,
Inc.
Premise
118 16th Avenue
Franklin, NE 68939
Alcoholic liquor Off Sale
only (Inside)

Notice is hereby given that written protests to the issuance of automatic renewal of license may be filed by any resident of the city on or before Feb. 9, 2021 in the office of the City Clerk; that in the event protests are filed by three or more such persons, hearings will be had to determine whether continuation of said license shall be allowed.

Raquel Felzien
City Clerk
ZNEZ

AFFIDAVIT OF PRINTER

STATE OF NEBRASKA)
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Jan. 27, 20 21
and ending with the issue dated

Jan. 27, 20 21.
Evonne Naden

Printer's Fees \$12.78

Subscribed and sworn to
me before this 27 day of

January, 20 21.
Kerrie A. Gerdes

GENERAL NOTARY - State of Nebraska
KERRIE A. GERDES
My Comm. Exp. June 17, 2024

First Published in Franklin County
Chronicle, Wednesday, Jan. 27,
2021

NOTICE OF RENEWAL OF LIQUOR LICENSE

Notice is hereby given that pursuant to Section 53.138.01 liquor licenses may be automatically renewed for one year from May 1, 2021 for the following retail liquor licensee, to wit:

Cooperative Producers,
Inc.
265 N Showboat Road
P O Box 1008
Hastings, NE 68901

Premier Stop Franklin
Premise
1601 M St
Franklin, NE 68939
Beer Off Sale only (In-
side)

Notice is hereby given that written protests to the issuance of automatic renewal of license may be filed by any resident of the city on or before Feb. 9, 2021 in the office of the City Clerk; that in the event protests are filed by three or more such persons, hearings will be had to determine whether continuation of said license shall be allowed.

Raquel Felzien
City Clerk
ZNEZ

AFFIDAVIT OF PRINTER

STATE OF NEBRASKA)
) SS.
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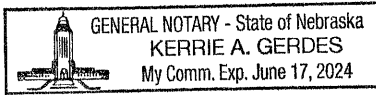
Jan. 27, 2021
and ending with the issue dated

Jan. 27, 2021
Evonne Naden

Printer's Fees \$11,40

Subscribed and sworn to
me before this 27 day of

January, 2021.
Kerrie A. Gerdes



First Published in Franklin County
Chronicle, Wednesday, Jan. 27,
2021

NOTICE OF RENEWAL OF LIQUOR LICENSE

Notice is hereby given that pursuant to Section 53.138.01 liquor licenses may be automatically renewed for one year from May 1, 2021 for the following retail liquor licensee, to wit:

SK Inc., dba Rightway
Grocery
Premise
601 15th Avenue
Franklin, NE 68939
Alcoholic liquor Off Sale
only (Inside)

Notice is hereby given that written protests to the issuance of automatic renewal of license may be filed by any resident of the city on or before Feb. 9, 2021 in the office of the City Clerk; that in the event protests are filed by three or more such persons, hearings will be had to determine whether continuation of said license shall be allowed.

Raquel Felzien
City Clerk
ZNEZ

October 1, 2019 – September 30, 2020

We had started a few new programs, but because of Covid-19 they didn't proceed any further. The new programs were P.J. Story time and movie night.

Summer Reading Program didn't happen as planned. However, I did have the children sign up for to go packets. We handed out 70! 0 They children logged their reading time on the Reader Zone app. Prizes were drawing via live on Facebook and patrons stopped in to pick them up.

Our second annual Shark Night was held on August 7, 2020 and it was a huge success with 133 people attending. Can't wait for this year's event.

September 2020, we started having monthly activity packets to hand out to the children when they were in checking out books.

Grants received during the 2019-2020 Fiscal Year

\$ 650.00	Youth Grant for Excellence	Summer Reading Program
\$ 2,000.00	Franklin Community Foundation	Makerspace, tablets, & furniture
\$ 200.00	CPLS Schooling Grant	Attend schooling
\$ 2,500.00	Southern Power Grant	Window coverings

2019-2020

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
Adult Circulation													
Non Fiction	42	54	30	29	39	42	21	11	17	38	28	43	394
Fiction	226	199	251	226	195	272	187	110	220	315	338	249	2788
Large Print	27	20	23	39	25	13	6	0	15	21	41	101	331
Audio Books	6	2	8	2	0	6	4	2	8	10	10	13	71
DVD's	127	123	126	143	165	192	130	27	122	164	122	190	1631
Paperbacks	2	3	5	9	36	28	10	7	12	36	32	48	228
Periodicals	4	4	1	0	9	4	0	0	8	1	4	8	43
Cake Pans	0	0	0	0	0	4	4	2	0	0	0	0	10
Adult Computers	88	78	78	79	98	67	21	21	58	66	90	74	818
Totals	522	483	522	527	567	628	383	180	460	651	665	726	6314
Children Circulation													
Children	162	139	134	112	114	120	69	58	142	237	194	207	1688
Junior	55	77	46	58	29	66	31	7	41	97	77	110	694
Young Adult	3	7	6	1	2	22	13	5	5	19	21	17	121
Toys & Puzzles	5	6	2	7	5	3	0	0	0	2	2	9	41
Children's Computers	68	69	56	55	59	27	0	0	3	27	16	28	408
Totals	293	298	244	233	209	238	113	70	191	382	310	371	2952
Other													
Inter-library Loan	0	0	0	0	0	1	0	0	0	1	0	1	3
Copier/Fax Machine	505	366	278	587	442	103	0	261	207	442	396	372	3959
Microfilm	11	4	5	2	9	2	0	0	5	2	1	4	45
Overdrive	167	133	116	151	107	169	198	234	209	189	142	140	1955
Overdrive Unique Activity	34	19	18	36	27	19	44	35	39	45	22	28	366
Wifi	15	15	15	15	15	15	15	15	15	15	15	15	180
Totals	732	537	432	791	600	309	257	545	475	694	576	560	6508
Total Circulation	1547	1318	1198	1551	1376	1175	753	795	1126	1727	1551	1657	15774
Patrons Withdrawn													
Adult	0	6	0	0	0	1	5	0	4	1	0	0	17
Child	4	0	0	0	0	0	0	0	0	0	0	0	4
Patrons Added													
Resident	0	2	0	2	1	5	0	1	1	1	1	1	15
Non-Resident	3	1	0	1	0	1	0	0	0	0	1	0	7
Patron Count													
Totals	558	447	556	526	487	290	27	133	230	314	384	488	4440
Outreach	0	0	0	0	0	0	0	0	49	29	133	0	211

<u>2019-2020</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>TOTAL</u>
<u>Storytime</u>													
Adults	13	7	10	9	10	6	0	0	0	0	6	21	82
Kids	33	24	30	25	26	17	0	0	0	0	37	80	272
<u>LEGO Club</u>													
Adults	0	0	6	0	4	0	0	0	0	0	0	5	15
Kids	22	36	16	13	19	0	0	0	0	0	0	19	125
<u>Makerspace</u>													
Adults	0	0	0	0	1	0	0	0	0	0	0	0	1
Kids	3	5	5	0	6	0	0	0	0	0	0	0	19
<u>Adult Night</u>													
Adults	6	3	7	1	0	0	0	0	0	0	0	0	17
<u>Teen Night</u>													
Teens	8	0	5	0	2	0	0	0	0	0	0	0	15
<u>PJ Storytime</u>													
Adults	0	0	0	10	0	0	0	0	0	0	0	0	10
Kids	0	0	0	23	0	0	0	0	0	0	0	0	23
<u>Santa Express</u>													
Adults	0	0	24	0	0	0	0	0	0	0	0	0	24
Kids	0	0	11	0	0	0	0	0	0	0	0	0	11
<u>Movie</u>													
Kids	0	0	6	0	0	0	0	0	0	0	0	0	6
<u>Summer Reading</u>													
Adults	0	0	0	0	0	0	0	0	0	0	0	0	0
Kids	0	0	0	0	0	0	0	0	0	0	0	0	0
Splash @ Pool	0	0	0	0	0	0	0	0	21	0	0	0	21
<u>Shark Night</u>													
Adults	0	0	0	0	0	0	0	0	0	0	0	0	0
Kids	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool	0	0	0	0	0	0	0	0	0	0	133	0	133
<u>Outreach</u>													
Adults	0	0	0	7	0	0	0	0	7	7	0	0	21
Kids	0	0	0	23	0	0	0	0	21	22	0	0	66

rfelzien@cityoffranklin.net

From: McNulty, Steve <Steve.Mcnulty@nebraska.gov>
Sent: Monday, February 08, 2021 11:53 AM
To: rfelzien@cityoffranklin.net
Subject: State Revolving Fund Update

Good Morning Ms. Felzien,

Thanks for speaking with me today, I was reaching out to you with regards to Franklin's possible need to replace aging water mains in the City. The State Revolving Fund (SRF) has just reduced rates to 0% because of ongoing economic conditions across the country. This reduction is not permanent, it will last for the next 6 months, but securing funding for a water main replacement project is relatively easy, as the work usually meets Title 131 requirements.

Further, on the drinking water side, the community would also qualify for 20% forgiveness assistance (i.e., grant) for that type of project.

Lastly, to any wastewater infrastructure needs, it is simple compared to the above. Franklin would be eligible for a 0% loan only on those needs, 0% on both interest and fee is the current rate for both SRF programs. Loan terms range from 20 to 30 years for repayment.

Please let me know if you would like to formally proceed with completing the next steps towards funding a project, or if you have any questions. I can be reached at the number below, or via reply to this email.

Hope all is well,
Steve McNulty
NE DHHS
402-680-7793



Invoice

Date	Invoice #
2.9.2021	Franklin OOR - A10

Bill To:

City of Franklin
 C/O Raquel Felzien
 619 15th Avenue
 Franklin, NE 68939

Randy and Leigh Alexander

53506 - 862 Rd
 Plainview, NE 68769-2118
 Phone / Fax: (402) 582-3580
 E-mail: info@cdsne.com

Description	Amount
Franklin 2018 OOR CDBG Funds Grant (#18-HO-34055) Project-Related Costs* 1.12.2021 through 2.9.2021 *Services Include: <ul style="list-style-type: none"> • Fielding Homeowner & Contractor Calls • Preliminary Loan Documents • Filing Liens • Welcome / Bid Packets • Review / Approval of Bids & Receipts • Verification of Contractor Registrations • Issuing & Monitoring Contracts • Processing Claims • Interim Inspections • Preparing Monthly Reports • Travel & Supplies Distributed as follows: FR-HR-02—\$370.48 (Housing Admin) FR-HR-05—\$22.91 (Housing Admin)	\$393.39

Submitted by Leigh Alexander

TOTAL \$393.39

Leigh Alexander



REQUEST FOR CDBG PROJECT FUNDS for PROJECT activities
(Excludes activity 0181 general administration)
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
NEBRASKA DEPARTMENT OF ECONOMIC DEVELOPMENT
 See Reverse Side for Instructions / Revised January 2017

<input type="checkbox"/> \geq \$100,000	CDBG REQUEST form Project Acty	DED Date Stamp
<input type="checkbox"/> \geq 25% Project		
<input type="checkbox"/> Final Draw DED USE ONLY		
DED Reviewed By _____	Date _____	

Name of Local Government Grantee City of Franklin		Mailing Address 619 15th Avenue		City Franklin	State NE	ZIP 68939
CDBG Grant Number 18-HO-34055	Federal Identification Number 47-6006191	DUNS Number 782088405	SAM Expiration Date 05/11/2021	Number sequence order Includes Both general admin 0181 requests And project activity requests 14	DED Program Representative Laura Hart	

Part I – STATUS OF FUNDS (excludes reporting general administration activity 0181 funds)

1. Project Grant Funds Received to Date	\$47,074.72	IMPORTANT Complete Part II for all approved activities except 0181 (General Administration) even if funds are not requested.	6. Project Amount *	\$290,000.00
2. Add: Program Income Received to Date (exclude RLF)	\$0.00		7. Current Draw	\$9,278.04
3. Subtotal	\$47,074.72		8. 25% of Project *CDBG funds ONLY Exclude General Admin (0181)	\$72,500.00
4. Less: Federal Project Funds Disbursed To Date (Must Agree To Total Of Part II, Line 3)	\$47,074.72			
5. Total: Project Federal Funds On Hand (Must Agree To Part II, Line 6)				

Part II – CASH REQUIREMENTS (excludes reporting general administration activity 0181 funds)

Activity Code Description <i>DO NOT INCLUDE ACTIVITY 0181 GENERAL ADMIN</i>	0580	0580a	0530	TOTAL
	Housing	LBP	Housing	
	Mgmt	Services	Rehab	
1. Total Cash Requirements To Date for Project	\$7,182.41	\$7,400.00	\$41,770.35	\$56,352.76
2. Less: Local Funds Disbursed (Includes RLF) (exclude Program Income)	\$0.00	\$0.00	\$0.00	
3. Less: Federal Funds Disbursed (Includes Program Income) Total Must Agree To Part I, Line 4 (exclude RLF)	\$6,789.02	\$7,400.00	\$32,885.70	\$47,074.72
4. Total Current Cash Requirements	\$ 393.39		\$8,884.65	\$9,278.04
5. Less: Unpaid Previous Request				
6. Less: Federal Funds On Hand (Must Agree To Part I, Line 5)				
7. Net Amount of Federal Funds Requested** \$1,500 MINIMUM CDBG REQUEST. IF NOT FINAL DRAW, A REQUEST LESS THAN \$1,500 IS RETURNED AND NOT PROCESSED				\$9,278.04

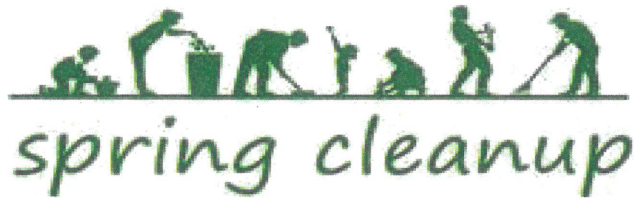
By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812). I also certify that the amount of the request for federal funds is not in excess of current needs.

Signature of Authorized Official (Mayor/Board Chairman)	Typed Name of Authorized Official Margaret Stiel, Mayor	Date
Signature of Authorized Official (Clerk/Treasurer)	Typed Name of Authorized Official Raquel Felzien, City Clerk	Date
Person Preparing Request for CDBG Funds Form Name: Lori Ferguson	Organization: SCEDD, Inc.	Telephone Number: 308.455.4770
		Email: lorif@scedd.us
DEPARTMENT OF ECONOMIC DEVELOPMENT USE ONLY	AMOUNT APPROVED: \$ _____	TITLE: _____
		INITIALS: _____
		DATE: _____

** If the Net Amount of Federal Funds Requested (Part II # 7) is greater/equal to the total project (excluding activity 0181) or \$100,000, submit a copy of the invoices for this request.

PLEASE REFER TO INSTRUCTIONS FOR ADDITIONAL GUIDANCE. INCOMPLETE OR INCORRECT FORMS WILL NOT BE PROCESSED

***To update calculations, either tab two(2) fields or click on a different field with your mouse.



HELP MAKE FRANKLIN SHINE!

City of Franklin

?????????

Please haul your own items to these locations FREE OF CHARGE:

Recycling Center: The Recycling Center's hours are 7:00 am to 4:00 pm (closed over lunch hour) on Mondays and Thursdays; and 8:00 am to 12:00 pm on Saturdays. A 30 yard roll off container will be provided free of charge for the residents of the City of Franklin. ID maybe required.

- **Tires cannot be accepted at any time at the Recycling Center**

Construction & Demolition (C&D) Site: The C&D site will be free of charge during this time. To make an appointment, contact City Hall at 425-6295. Construction and demolition waste **does not** include: asbestos waste, special waste, liquid waste, hazardous waste, and waste that contains polychlorinated biphenyl (PBC), putrescible waste, household waste, industrial solid waste, corrugated cardboard, appliances, tires, drums, and fuel tanks. **No furniture, pallets, or trash can be accepted at the C&D site. A demo permit is required for any demolition within the City of Franklin. Every load must be recorded, weighed, and inspected prior to being dumped.**

City Tree Dump Site: The City's Tree Dump is open year round for grass clippings, yard waste, and trees. Please continue to take these items to this site (no bags), as they cannot be placed in your toter; and, are not accepted at Recycling or the C&D site.