

**Agenda for the Board of Education Meeting, 7:00 PM**  
**Monday, May 11, 2026 at the Central Office at the Falls City Middle School**

*The agenda sequence is provided as a courtesy. The board reserves the right to consider items in the sequence it deems appropriate. Therefore, we encourage patrons to attend the meeting from the beginning.*

1. **Business Items:**
  - 1.1. Roll Call, Open Meetings Act Notice, and Pledge of Allegiance
  - 1.2. Approval of Absences
  - 1.3. Approval of Agenda
  - 1.4. Approval of Previous Minutes
  - 1.5. Public Comment
  - 1.6. Approval of Treasurer's Report
  - 1.7. Approval of Claims
2. **Informational Items/Reports:**
  - 2.1. Staff/Student/Organization Report: Colby Dunn Reading his award-winning essay
  - 2.2. Principal's Reports:
    - 2.2.a. Mrs. Leyden - North Elementary School Principal
    - 2.2.b. Mr. Gibson - South Elementary School Principal
    - 2.2.c. Mrs. Robeson - Middle School Principal
    - 2.2.d. Mr. Sullivan - High School Principal
  - 2.3. Board President's Report:
  - 2.4. Superintendent's Report:
    - 2.4.a. Dr. Offner - Superintendent
  - 2.5. Board Committee/Member Reports:
3. **Old/New Action Items:**
  - 3.1. Final Reading on Policy Reviews and Revisions 7000, 8000 , 9000 will be released to you in late May. The final review will begin in June and finish in July.
  - 3.2. Discussion on Alt ED Program moving to the High School
  - 3.3. Take action to accept Staff resignations
    - 3.3.a. Take action to approve the rescinding request from Joey Willette as the new Elementary Music Instructor.
    - 3.3.b. Accept Timothy Ellis's resignation and thank him for his years of service to Falls City Public Schools.
  - 3.4. Discuss and take action to hire staff
    - 3.4.a. Take action to hire Bobbi Enniking as the new 6th grade ELA and Social Studies
    - 3.4.b. Take action to hire Rachel Wertenberger as the new Elementary Music Instructor.
  - 3.5. Discuss and take action on technology requests
  - 3.6. Discuss and take action to set a budget retreat on June or July \_\_\_\_\_ 2026
  - 3.7. Discussion and take action on selecting a bank of record for the next three years, starting with the 2026 - 2027 school year.
4. **Executive Session: Requested by member, approved by majority, as per statute**

- 5. Adjournment and Next Meetings: The next regular monthly Board of Education meeting is scheduled for June 8th, 2026, at 7:00 P.M. in the Central Office at Falls City Middle School. Regular and special meeting agendas are kept in the Office of the Superintendent. Board Committee meetings TBD.**

FALLS CITY PUBLIC SCHOOLS  
Minutes of the April 13, 2026  
School Board Meeting

The Falls City Board of Education met at 7:00 PM on April 13, 2026 in the Central Office at the Falls City Middle School.

1. Business Items:

1.1. Roll Call, Open Meetings Act Notice, and Pledge of Allegiance

President Goff announced that the open meetings act notice is posted on the wall of this meeting room.

1.2. Approval of Absences

The Pledge of Allegiance was recited.

1.3. Approval of Agenda

It was moved by Kevin Scheitel and seconded by Teresa Olberding to approve the agenda.

Motion Passed

Anthony Johansen: yes, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes

yes: 6, no: 0

1.4. Approval of Previous Minutes

It was moved by Roger Windle and seconded by Kevin Scheitel to approve the previous minutes.

Motion Passed

Anthony Johansen: yes, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes

yes: 6, no: 0

1.5. Public Comment

1.6. Approval of Treasurer's Report

It was moved by Teresa Olberding and seconded by Roger Windle to approve the previous minutes. Motion Passed

Anthony Johansen: yes, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes

yes: 6, no: 0

1.7. Approval of Claims

It was moved by Kevin Scheitel and seconded by Gabe Ramsey approve the claims as presented.

Motion Passed

Anthony Johansen: yes, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes

yes: 6, no: 0

2. Informational Items/Reports:

2.1. Staff/Student/Organization Report: Brock Caudle presents the Falls City FCCLA Chapter in Review!

Brock Caudle presented to the board on the Falls City FCCLA Chapter.

2.2. Principal's Reports:

2.2.a. Mrs. Leyden - North Elementary School Principal

2.2.b. Mr. Gibson - South Elementary School Principal

2.2.c. Mrs. Robeson - Middle School Principal

2.2.d. Mr. Sullivan - High School Principal

2.3. Board President's Report:

2.4. Superintendent's Report:

2.4.a. Dr. Offner - Superintendent

Legislative wrap up. Passed three bills that will affect us. A board member has to attend the pink postcard at the county level. Minimal changes came from the legislature. Early grade suspension. Can suspend pre K-2 kids. This was an update from a previous ban. School Boards and NRCSA will be sending out information on all the changes. Buildings and grounds updates. Project notes have been sent out. The girls' bathroom at the high school has stopped functioning. Work will be done to make this repair. General tax target is looking solid. Everything is looking to move in a positive direction. New staff, expanding SPED staff.

2.5. Board Committee/Member Reports:

3. Old/New Action Items:

3.1. Policy Reviews and Revisions 5000 and 6000 will be released to you after the board meeting

3.2. Take action to accept Staff resignations

3.2.a. Accept the resignation of Gale Dunkhas, and thank him for his decades of service to Falls City Public Schools.

It was moved by Kevin Scheitel and seconded by Roger Windle to approve the resignation of Gale Dunkhas, and thank him for his service. Motion Passed

Anthony Johansen: yes, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes

yes: 6, no: 0

3.2.b. Accept the resignation of Rachel Wertenberger, and thank her for her service to Falls City Public Schools.

It was moved by Roger Windle and seconded by Teresa Olberding to approve the resignation of Rachel Wertenberger. Motion Passed

Anthony Johansen: yes, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes

yes: 6, no: 0

3.3. Discuss and take action to hire staff

3.3.a. Take action to hire Josh Rowan as the new High School Assistant Principal and Activity Director.

It was moved by Roger Windle and seconded by Kevin Scheitel to hire Josh Rowan as the new

High School Assistant Principal and Activity Director. Motion Passed

Anthony Johansen: yes, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes

yes: 6, no: 0

3.3.b. Take action to hire Shaina Russell as the new 3rd Grade Instructor.

It was moved by Kevin Scheitel and seconded by Gabe Ramsey to approve Shaina Russell as the new 3rd grade instructor. Motion Passed

Anthony Johansen: yes, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes

yes: 6, no: 0

3.3.c. Take action to hire Thomas Oberle, the new 6-12 Instrumental Instructor.

It was moved by Teresa Olberding and seconded by Roger Windle to hire Thomas Oberle, the new 6-12 Instrumental Instructor. Motion Passed

Anthony Johansen: yes, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes

yes: 6, no: 0

3.3.d. Take action to hire Brooke Rowan as the new Secondary Life Skills Instructor.

It was moved by Teresa Olberding and seconded by Gabe Ramsey to hire Brooke Rowan as the new Secondary Life Skills Instructor. Motion Passed

Anthony Johansen: yes, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes

yes: 6, no: 0

3.3.e. Take action to hire Joey Willette as the new Elementary Music Instructor.

3.4. Discuss and take action on school meal prices for 2026 - 2027.

It was moved by Kevin Scheitel and seconded by Roger Windle to approve the school meal prices for 2026-2027. Motion Passed

Anthony Johansen: yes, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes

yes: 6, no: 0

3.5. Discussion on selecting a bank of record for the next three years, starting with the 2026 - 2027 school year.

3.6. Discuss special education numbers and the need to hire additional staff for the 2026 - 2027 School year.

3.7. Discuss and take action on EMCs proposal to replace or fix the Middle School Boiler for \$98,600.

It was moved by Teresa Olberding and seconded by Anthony Johansen to approve the proposal to replace the Middle School Boiler. Motion Passed

Anthony Johansen: yes, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes

yes: 6, no: 0

3.8. Discuss and take action on technology requests

3.9. Discuss and take action to approve carpeting for multiple areas in the district for \$36,631. It was moved by Teresa Olberding and seconded by Gabe Ramsey to approve the carpeting for multiple areas in the district. Motion Passed

Anthony Johansen: yes, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes  
yes: 6, no: 0

3.10. Discuss Sped staffing and take action on the ESU 4 Special Education Service contract for \$75,300.

It was moved by Teresa Olberding and seconded by Kevin Scheitel to approve the ESU contract for \$75,300. Motion Passed

Anthony Johansen: yes, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes  
yes: 6, no: 0

3.11. Discuss and take action to approve Classified Employee wages for the 2026 - 2027 School year.

It was moved by Teresa Olberding and seconded by Kevin Scheitel to approve the 3.75% overall package increase for classified staff. Motion Passed

Anthony Johansen: yes, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes  
yes: 6, no: 0

3.12. Discussion and take action on Dr. Offner's Contract.

It was moved by Teresa Olberding and seconded by Kevin Scheitel to approve a pay raise of 3% which would be \$4800. The salary will be \$164,800 for the 2026-2027 school year. Motion Passed

Anthony Johansen: yes, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes  
yes: 6, no: 0

4. Executive Session: Requested by member, approved by majority, as per statute

It was moved by Teresa Olberding and seconded by Kevin Scheitel to go into executive session at 9:04 p.m. Motion Passed

Anthony Johansen: yes, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes  
yes: 6, no: 0

It was moved by Teresa Olberding and seconded by Kevin Scheitel to close executive session at 11:07 p.m. Motion Passed

Anthony Johansen: yes, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes  
yes: 6, no: 0

5. Adjournment and Next Meetings: The next regular monthly Board of Education meeting is scheduled for May 11th, 2026, at 7:00 P.M. in the Central Office at Falls City Middle School. Regular and special meeting agendas are kept in the Office of the Superintendent. Board Committee meetings TBD.

It was moved by Teresa Olberding and seconded by Kevin Scheitel to adjourn the meeting at 11:07 p.m. Motion Passed

Anthony Johansen: yes, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes  
yes: 6, no: 0

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President

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Secretary

BUDGET SUMMARY					
EXPENSES	FUNCTION #	BUDGET	MTD	YTD	%
FOR MONTH ENDING 04/30/2026					
ALL INSTRUCTION	1100-1400	\$6,675,223.00	\$563,107.33	\$4,444,838.34	66.59%
SPED	1200	\$1,954,160.00	\$190,657.30	\$1,472,137.26	75.33%
Guidance,Nurse,Psych,Speech, OT, PT	2100-2150	\$627,781.00	\$58,789.68	\$434,491.31	69.21%
Library, School Improvement	2200	\$230,746.00	\$43,622.65	\$311,644.05	135.06%
Curriculum	2212	\$65,000.00	\$0.00	\$23,255.83	35.78%
Technology	2230	\$75,000.00	\$0.00	\$0.00	0.00%
Board of Education	2310	\$203,011.00	\$227.58	\$186,046.03	91.64%
General Administration - Central Office	2320/2330	\$439,817.00	\$37,988.29	\$305,685.06	69.50%
Principals	2400	\$1,019,612.00	\$78,898.38	\$656,710.74	64.41%
Business Support Services	2510	\$315,002.00	\$5,620.20	\$111,714.97	35.46%
Maintenance, Grounds, Custodial	2600	\$1,208,946.00	\$101,219.20	\$954,221.35	78.93%
Bus Barn	2710	\$650,843.00	\$65,684.46	\$503,976.97	77.43%
Sped Transportation	2712	\$36,000.00	\$7,343.47	\$47,935.67	133.15%
State Programs	3000	\$562,617.00	\$44,396.53	\$356,653.07	63.39%
Federal Programs	6000	\$538,000.00	\$62,256.25	\$389,243.29	72.35%
Transfers Lunch Program	8000	\$70,000.00	8855.41	\$80,950.20	115.64%
<b>TOTALS</b>		<b>\$14,671,758.00</b>	<b>\$1,268,666.73</b>	<b>\$10,279,504.14</b>	<b>70.06%</b>
REVENUE					
FOR MONTH ENDING 04/30/2026					
	FUNCTION #	BUDGET	MTD	YTD	%
PERSONAL & REAL PROPERTY TAX	1100	\$8,007,940.00	\$227,725.72	\$4,519,845.73	56.44%
OTHER LOCAL REVENUES	1000-1900	\$886,051.00	\$15,523.68	\$580,766.54	65.55%
COUNTY REVENUES	2000-2210	\$147,000.00	\$7,207.30	\$68,431.01	46.55%
STATE REVENUE	3110-3990	\$4,035,142.00	\$429,965.17	\$2,771,210.75	68.68%
FEDERAL PROGRAMS	4100-4995	\$508,200.00	\$50,331.82	\$332,407.54	65.41%
MISCELLANEOUS REVENUE	5300-5690	\$10,000.00	\$11,597.50	\$67,746.38	677.46%
NECESSARY CASH RESERVES		\$1,254,291.00	2303.35	\$702,303.35	55.99%
<b>Budget TOTALS</b>		<b>\$14,848,624.00</b>	<b>\$744,654.54</b>	<b>\$9,042,711.30</b>	<b>60.90%</b>

DISBURSEMENTS						
	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>
September	\$1,145,811.57	\$1,173,430.66	\$1,229,500.75	\$1,373,594.98	\$1,338,818.36	\$1,400,447.50
October	\$1,117,227.35	\$1,078,198.50	\$1,073,661.16	\$1,263,802.63	\$1,209,440.04	\$1,276,704.06
November	\$999,726.69	\$1,052,284.37	\$1,176,038.64	\$1,172,457.50	\$1,164,850.93	\$1,254,403.88
December	\$996,227.13	\$1,040,119.84	\$1,055,631.96	\$1,142,394.47	\$1,105,743.65	\$1,217,332.34
January	\$960,203.36	\$998,080.64	\$1,040,571.41	\$1,099,778.85	\$1,119,166.94	\$1,410,299.88
February	\$1,009,750.23	\$1,047,847.89	\$1,219,528.28	\$1,125,780.78	\$1,145,865.85	\$1,229,566.95
March	\$973,820.59	\$1,109,240.57	\$1,051,221.56	\$1,144,466.27	\$1,179,162.97	\$1,222,082.80
April	\$1,004,026.49	\$1,105,508.17	\$1,046,963.94	\$1,157,614.57	\$1,179,844.02	\$1,268,666.73
May	\$1,022,772.85	\$1,098,594.60	\$1,081,284.51	\$1,312,266.08	\$1,219,988.95	
June	\$996,617.19	\$1,201,626.85	\$1,087,954.61	\$1,103,949.15	\$1,388,472.91	
July	\$954,721.72	\$976,732.23	\$970,198.19	\$1,099,797.24	\$1,262,313.97	
August	\$1,068,045.98	\$1,261,241.58	\$1,202,639.48	\$1,340,161.57	\$1,255,047.25	
<b>TOTAL</b>	\$12,248,951.15	\$13,142,905.90	\$13,235,194.49	\$14,336,064.09	\$14,568,715.84	\$10,279,504.14
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RECEIPTS						
	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>
September	\$2,450,516.58	\$2,195,680.87	\$2,089,539.06	\$2,359,632.19	\$2,088,379.05	\$1,402,134.93
October	\$427,069.39	\$456,923.17	\$514,697.75	\$612,092.20	\$538,813.11	\$447,107.11
November	\$143,880.39	\$249,530.33	\$395,648.74	\$281,358.73	\$306,306.47	\$134,127.96
December	\$401,819.11	\$490,760.34	\$334,781.53	\$735,801.71	\$723,583.97	\$1,394,348.46
January	\$2,116,847.27	\$2,425,408.48	\$2,528,161.03	\$2,526,230.18	\$1,847,616.27	\$1,910,438.07
February	\$1,154,506.50	\$1,210,745.73	\$1,127,098.12	\$1,303,385.43	\$1,403,258.10	\$1,370,107.59
March	\$368,020.68	\$711,788.00	\$673,910.38	\$778,119.63	\$1,927,274.80	\$1,369,792.64
April	\$1,013,520.12	\$984,547.94	\$979,388.10	\$866,287.19	\$771,616.82	\$744,654.54
May	\$2,751,195.09	\$2,563,402.94	\$2,934,730.97	\$3,213,286.73	\$3,491,087.00	
June	\$1,016,961.52	\$1,319,300.04	\$1,136,531.40	\$1,067,519.78	\$1,032,271.59	
July	\$391,943.33	\$232,387.13	\$312,286.67	\$350,876.35	\$243,957.10	
August	\$195,624.23	\$343,051.02	\$414,288.32	\$248,470.64	\$140,738.88	
<b>TOTAL</b>	\$12,431,904.21	\$13,183,525.99	\$13,441,062.07	\$14,343,060.76	\$14,514,903.16	\$8,772,711.30

SBF Transfe

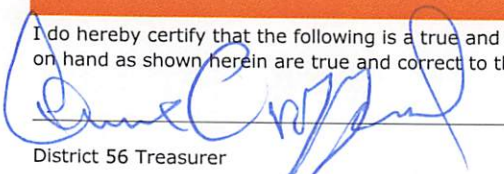
<b>GENERAL FUND CHECKING ACCOUNT - BEGINNING BAL</b>	\$1,573,968.74
Richardson County Treasurer (261,017.17)	
District 56 Taxes	\$227,725.72
ProRate Motor Vehicle Tax	\$10,850.59
Local Fines	\$200.00
County Fines	\$7,207.30
Homestead Tax	\$15,277.96
State of NE(State Aid)	\$142,029.00
Sate of NE(SPED)	\$238,176.00
State of NE(Sixpence)	\$23,087.72
State of NE(CLSD Grant)	\$50,000.00
State of NE(DHHS)	\$543.90
ESU #4 (Letters Stipends)	\$7,507.50
CMC (Mental Health Partnership)	\$4,090.00
State of NE(PCC Meals)	\$331.82
	<b>\$2,300,996.25</b>
Less Checks Paid	\$1,260,626.04
	<b>\$1,040,370.21</b>
Interest Earned	\$3,030.68
<b>Bank Statement Balance April 30, 2026</b>	<b>\$1,043,400.89</b>
Less Outstanding Checks	\$4,935.63
<b>General Fund Balance April 30, 2026</b>	<b>\$1,038,465.26</b>
<b>General Fund Balance April 30, 2025</b>	<b>\$2,256,412.48</b>

<b>STUDENT FEE FUND-BEGINNING BALANCE</b>	<b>\$18,999.00</b>
HS Activity Fund	\$0.00
	<b>\$18,999.00</b>
Driver's Education Deposit	\$0.00
<b>Bank Statement Balance April 30, 2026</b>	<b>\$18,999.00</b>
Outstanding Checks	\$0.00
<b>Fund Balance April 30, 2026</b>	<b>\$18,999.00</b>

<b>SPECIAL BUILDING FUND INV ACCT - A</b>	<b>\$259,376.10</b>
Richardson County Treasurer (Local District Taxes)	\$1,056,681.67
	<b>\$1,316,057.77</b>
Transfer to SBF - CD Transfer	\$59,160.00
	<b>\$1,256,897.77</b>
Interest	\$1,634.05
<b>Bank Statement Balance April 30, 2026</b>	<b>\$1,258,531.82</b>

<b>SPECIAL BUILDING FUND - BEGINNING BALANCE</b>	<b>\$25,000.00</b>
Transfer from Investment Account	\$0.00
	<b>\$25,000.00</b>
Less Checks Paid	\$0.00
	<b>\$25,000.00</b>
Interest Earned	\$60.82
<b>Bank Statement Balance April 30, 2026</b>	<b>\$25,060.82</b>
Outstanding Checks	\$0.00
<b>Fund Balance April 30, 2026</b>	<b>\$25,060.82</b>

I do hereby certify that the following is a true and correct abstract of the records in my office and that the collections, disbursements and balance on hand as shown herein are true and correct to the best of my knowledge.

  
 District 56 Treasurer

## DISBURSEMENTS

	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>
September	\$1,145,811.57	\$1,173,430.66	\$1,229,500.75	\$1,373,594.98	\$1,338,818.36	\$1,400,447.50
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November	\$999,726.69	\$1,052,284.37	\$1,176,038.64	\$1,172,457.50	\$1,164,850.93	\$1,254,403.88
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February	\$1,009,750.23	\$1,047,847.89	\$1,219,528.28	\$1,125,780.78	\$1,145,865.85	\$1,229,566.95
March	\$973,820.59	\$1,109,240.57	\$1,051,221.56	\$1,144,466.27	\$1,179,162.97	\$1,222,082.80
April	\$1,004,026.49	\$1,105,508.17	\$1,046,963.94	\$1,157,614.57	\$1,179,844.02	\$1,268,666.73
May	\$1,022,772.85	\$1,098,594.60	\$1,081,284.51	\$1,312,266.08	\$1,219,988.95	
June	\$996,617.19	\$1,201,626.85	\$1,087,954.61	\$1,103,949.15	\$1,388,472.91	
July	\$954,721.72	\$976,732.23	\$970,198.19	\$1,099,797.24	\$1,262,313.97	
August	\$1,068,045.98	\$1,261,241.58	\$1,202,639.48	\$1,340,161.57	\$1,255,047.25	
<b>TOTAL</b>	<u>\$12,248,951.15</u>	<u>\$13,142,905.90</u>	<u>\$13,235,194.49</u>	<u>\$14,336,064.09</u>	<u>\$14,568,715.84</u>	<u>\$10,279,504.14</u>

## RECEIPTS

	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>
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November	\$143,880.39	\$249,530.33	\$395,648.74	\$281,358.73	\$306,306.47	\$134,127.96
December	\$401,819.11	\$490,760.34	\$334,781.53	\$735,801.71	\$723,583.97	\$1,394,348.46
January	\$2,116,847.27	\$2,425,408.48	\$2,528,161.03	\$2,526,230.18	\$1,847,616.27	\$1,910,438.07
February	\$1,154,506.50	\$1,210,745.73	\$1,127,098.12	\$1,303,385.43	\$1,403,258.10	\$1,370,107.59
March	\$368,020.68	\$711,788.00	\$673,910.38	\$778,119.63	\$1,927,274.80	\$1,369,792.64
April	\$1,013,520.12	\$984,547.94	\$979,388.10	\$866,287.19	\$771,616.82	\$744,654.54
May	\$2,751,195.09	\$2,563,402.94	\$2,934,730.97	\$3,213,286.73	\$3,491,087.00	
June	\$1,016,961.52	\$1,319,300.04	\$1,136,531.40	\$1,067,519.78	\$1,032,271.59	
July	\$391,943.33	\$232,387.13	\$312,286.67	\$350,876.35	\$243,957.10	
August	\$195,624.23	\$343,051.02	\$414,288.32	\$248,470.64	\$140,738.88	
<b>TOTAL</b>	<u>\$12,431,904.21</u>	<u>\$13,183,525.99</u>	<u>\$13,441,062.07</u>	<u>\$14,343,060.76</u>	<u>\$14,514,903.16</u>	<u>\$8,772,711.30</u>
Other Disbursements (not p	\$1,673,204.23	\$2,071,152.82		\$2,056,269.84	\$2,139,840.71	\$1,577,467.25
Payroll only	\$10,544,958.56	\$11,071,753.09	\$11,342,199.74	\$12,279,794.25	\$12,428,875.13	\$8,702,036.89

<b>Elementary Activity Account (May)</b>				
<b>Account</b>	<b>Beginning Balance</b>	<b>Deposit</b>	<b>Expense</b>	<b>End Balance</b>
General - South	\$10,816.32	\$0.00	\$0.00	\$10,816.32
Staff - South	\$18.36	\$0.00	\$0.00	\$18.36
Science - South	\$467.86	\$0.00	\$0.00	\$467.86
Field Trip - South	\$1,610.86	\$0.00	\$0.00	\$1,610.86
General - North	\$17,470.08	\$484.26	\$167.88	\$17,786.46
Staff - North	\$197.58	\$0.00	\$0.00	\$197.58
Field Trip - North	\$1,627.76	\$0.00	\$1,026.00	\$601.76
Library - NS & SS	\$3,404.55	\$4,418.16	\$6,121.31	\$1,701.40
PCC - North	-\$578.10	\$631.82	\$0.00	\$53.72
<b>Total Account</b>				<b>\$33,254.32</b>
<i>Shelly Leyden</i>				
Principal Signature				

### FCMS Activity Account April 2026

Date	Check #	Activity		Amount	Deposit	Balance	Description
4/8/26	2478	US Bank	X	\$180.41		\$32,252.68	MS MISC - 23.43 General 25.45 PBIS 131.53
4/8/26	2479	Amazon	X	\$35.99		\$32,216.69	MS MISC
4/8/26	2480	ESU4	X	\$100.00		\$32,116.69	General
4/22/26	2481	Corprate payment systems		\$1,404.17		\$30,712.52	General 15.86 MS MISC 1245.82 PBIS 142.49
4/23/26		Deposit	X		\$250.00	\$30,962.52	General \$150 Library \$100
4/23/26		Deposit	X		\$367.10	\$31,329.62	PBIS \$17.10 MS MISC \$350
4/30/26		Interaset	X		\$14.66	\$31,344.28	Interest



Meghan Robeson  
Middle School Principal

## FALLS CITY SCHOOL LUNCH REPORT APRIL 2026

<b>BEGINNING BALANCE</b>	\$51,449.51
<b>INCOME</b>	
NORTH SCHOOL DEPOSITS	\$5,623.25
SOUTH SCHOOL DEPOSITS	\$3,866.00
MIDDLE SCHOOL DEPOSITS	\$3,373.00
HIGH SCHOOL DEPOSITS	\$5,067.55
FEDERAL/STATE REIMBURSEMENT -MARCH	\$36,453.40
DISTRICT 56 REIMBURSEMENT-HEALTH INSURANCE	\$8,855.41
HEAD START REIMBURSEMENT-MARCH	\$1,187.24
HIGH SCHOOL ALA CARTE DEPOSITS	\$1,640.00
MIDDLE SCHOOL ALA CARTE DEPOSITS	\$683.00
NORTH SCHOOL/SOUTH SCHOOL EXTRA MILK DEPOSITS	\$106.70
MISCELLANOUS INCOME	\$84.05
BANK INTEREST-APRIL	<u>\$23.13</u>
<b>TOTAL INCOME</b>	\$66,962.73
<b>EXPENSES</b>	
FOOD	\$21,433.02
ALA CARTE	\$474.48
MILK	\$4,587.51
BREAD	\$896.02
SUPPLIES	\$1,091.21
MISCELLANEOUS	\$34.95
MILEAGE	\$52.20
FUEL SURCHARGE/DELIVERY FEE	\$47.00
LUNCH MONEY REFUND	\$0.00
SNA CONFERENCE REGISTRATION & HOTEL	\$325.00
MEMBERSHIP DUES	\$0.00
ANNUITY	\$0.00
RETIREMENT	\$1,678.68
PAYROLL TAX	\$1,751.21
WAGES EXPENSE	\$23,374.46
BLUE CROSS BLUE SHIELD	<u>\$8,855.41</u>
<b>TOTAL EXPENSES</b>	\$64,601.15
<b>ENDING BALANCE</b>	\$53,811.09
<b>YEAR TO DATE PROFIT (LOSS) 08/1/2025-04/30/26</b>	\$48,870.82

## FALLS CITY PUBLIC SCHOOLS - MAY 2026 CLAIMS

1	Annabell Gardens	\$2,410.00	FFA Travel
2	Amazon Capital Services	\$4,199.45	HS, MS, NS & SS Supplies
	Amazon Capital Services	\$415.89	CO, Nurse & Technology Supplies
	Amazon Capital Services	\$414.31	Maintenance & Bus Barn Supplies
	Amazon Capital Services	\$251.49	Sixpence
3	Caudle, Penny	\$768.00	Tuition Reimbursement
4	Central Office	\$1,080.76	Mileage and Workshop Expenses
	Central Office	\$719.57	Bus Permit-Mileage-Supplies-Cell Phones
5	Cintas	\$789.74	Uniform, Mop & Rag Services (5-week month)
6	City of Falls City	\$695.00	Prichard Auditorium Rentals
7	Colorado West Equipment	\$448.01	Bus Parts
8	Crowne Plaza	\$1,239.60	Travel
9	DAS State Accounting - Central	\$317.87	Network Nebraska
10	Edmentum	\$3,750.00	Software Renewal
11	Eickhoff, Cassie	\$823.81	Tuition Reimbursement
12	ESU #4 Co-op	\$55.00	Registrations
13	ESU #6	\$230.95	Technology Hosted Services
14	Falls City Auto Supply	\$340.19	Bus Parts
15	Falls City Family Practice	\$290.00	DOT Physical
16	Falls City Journal	\$11.88	Advertising
17	Falls City Mercantile	\$536.29	Food on the Field Supplies
18	Falls City North School	\$565.81	Supply Reimbursement
19	Falls City Sanitation	\$945.00	District & Sixpence Waste Removal
20	Falls City School Lunch	\$9,465.98	Lunch Support
21	Falls City Utilities	\$28,036.19	District Wide Utilities
22	Farm & City Supply	\$771.17	Maintenance, Bus Parts & Sixpence Supplies
23	Farmer's Repair	\$214.26	Voc Ag Supplies
24	Fischer, Jessica	\$3,691.23	Tuition Reimbursement
25	Harmon's OK Tire	\$72.00	Tire Repair
26	HD Supply	\$496.50	Maintenance
27	Helena	\$1,112.00	Grounds Supplies
28	Herrick Bruxellas Properties	\$560.00	Building Rental & Utilities
29	Hobart Service	\$3,333.07	Maintenance
30	Holmes, Krystal	\$651.00	Tuition Reimbursement
31	HyVee	\$734.86	PCC, Maintenance & Bus Barn Supplies
32	Jim Hills	\$30.46	Bus Barn Supplies
33	JW Pepper	\$224.28	HS Music Supplies
34	Keep Nebraska Beautiful	\$2,013.64	HS Science Chemical Disposal
35	KCAV	\$6,226.13	SPED SMART Boards
36	Language Testing International	\$22.50	Spanish Curriculum
37	Malcolm, Mary	\$7,484.94	SPED Contracted Services
38	Meyer Home Center	\$1,423.10	Maintenance Repairs
39	Midwest Bus Parts	\$99.69	Bus Parts
40	NAESP	\$259.00	Membership Dues
41	NAEA	\$550.00	Membership Dues
42	NCECBVI	\$14,880.80	SPED Contracted Services
43	NCA	\$135.00	Membership Dues
44	NCSA	\$3,830.00	Registration & Membership Dues
45	Nippon Sanso Matheson	\$10,646.63	HS Ventilation System
46	Nodaway Valley Bank	\$3,985.00	Copier Lease

47 O'Reilly	\$127.90	Bus Parts
48 One Source	\$142.00	Background Check
49 Paper Eaters	\$110.00	District-wide Shredding
50 Parent-Child Center	\$474.74	Meal Reimbursement
51 Pest Control Services	\$150.00	Pest Control Services
52 PGH&G	\$1,966.00	District Legal Services
53 Pitney Bowes	\$216.96	Postage Machine Lease
54 Purchase Power	\$700.00	Postage
55 RehabVisions	\$4,473.15	SPED Contracted Services
56 Rumbaugh, Kaitlin	\$946.72	Tuition Reimbursement
57 Safety-Kleen	\$655.52	Bus Barn Supplies
58 Sapp Bros	\$8,357.80	Fuel
59 Scholl Lawn & Landscape	\$215.00	Grounds Supplies
60 School Specialty	\$431.12	SS & MS Supplies
61 SchoolMate	\$289.80	MS Supplies
62 Sickel, Kaitlyn	\$618.00	Tuition Reimbursement
63 Sixpence	\$2,134.60	Childcare Scholarships
64 SNC	\$1,623.25	Telephone Service
65 Tifco	\$422.60	Bus Parts
66 Time Management Systems	\$286.00	Software
67 Towle Realty	\$525.00	Sixpence Building Rental
68 Trafera	\$45,150.00	HS Chromebooks
69 University of Missouri-Columbia	\$5,300.00	NEE Software Renewal
70 UNL - Extension	\$2,571.24	Quarterly Wages - UNL Extension Educator
71 US Bank	\$544.49	Travel & Registrations
US Bank	\$1,021.61	Supplies & Equipment
US Bank	\$425.87	Sixpence
72 Water Engineering	\$249.18	Maintenance Agreement
73 Wolfe's Printing	\$15.00	Supplies

**Total** \$202,391.60

\$1,107,366.03 Payroll - May 2026

**GRAND TOTAL** **\$1,309,757.63**

**Student Fee Fund**

1 Falls City High School	<u>\$55.00</u>	HS Fee Reimbursements
	<b>\$55.00</b>	

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 1100	General Fund	2,864.50	(225.00)	181.00	0.00	3,270.50
05 704 1110	Misc. Fund-reimbursement	27,873.97	0.00	0.00	0.00	27,873.97
05 704 1120	Driver's Education	2,817.00	0.00	0.00	0.00	2,817.00
05 704 1150	Bank Interest/Charges	661.02	0.00	97.34	0.00	758.36
05 704 1170	Technology Account	16,699.80	142.88	340.00	0.00	16,896.92
05 704 1200	Athletics (General)	6,504.26	55.63	0.00	0.00	6,448.63
05 704 1205	Girls Basketball Alumni	790.49	0.00	700.00	0.00	1,490.49
05 704 1210	Basketball	(1,509.71)	(120.00)	0.00	0.00	(1,389.71)
05 704 1215	Boys Basketball Alumni	3,823.96	0.00	0.00	0.00	3,823.96
05 704 1220	Cross Country	(1,043.84)	0.00	1,000.00	0.00	(43.84)
05 704 1225	Baseball	(5,070.48)	1,456.05	3,081.50	0.00	(3,445.03)
05 704 1226	Baseball Alumni	1,003.18	0.00	0.00	0.00	1,003.18
05 704 1230	Football	2,528.69	400.00	0.00	0.00	2,128.69
05 704 1235	Football Alumni	12,256.08	0.00	0.00	0.00	12,256.08
05 704 1240	Golf	40.00	62.50	60.00	0.00	37.50
05 704 1245	Golf Alumni	6,635.51	0.00	0.00	0.00	6,635.51
05 704 1250	Softball	(1,375.48)	0.00	0.00	0.00	(1,375.48)
05 704 1255	Softball Alumni	1,685.05	0.00	0.00	0.00	1,685.05
05 704 1260	Track	(3,019.57)	2,314.56	4,859.75	0.00	(474.38)
05 704 1265	Track Alumni	2,710.54	0.00	1,000.00	0.00	3,710.54
05 704 1270	Volleyball	5,816.70	0.00	0.00	0.00	5,816.70
05 704 1275	Volleyball Alumni	5,974.70	0.00	580.00	0.00	6,554.70
05 704 1280	Wrestling	(2,744.24)	0.00	1,104.77	0.00	(1,639.47)
05 704 1285	Wrestling Alumni	3,056.10	0.00	0.00	0.00	3,056.10
05 704 1290	Concession Stand	(2,953.59)	898.21	3,523.36	0.00	(328.44)
05 704 1300	Art	3,822.48	0.00	20.00	0.00	3,842.48
05 704 1310	Vocational Ag	0.00	0.00	0.00	0.00	0.00
05 704 1320	Industrial Tech	219.17	0.00	518.87	0.00	738.04
05 704 1330	Library	1,044.05	0.00	0.00	0.00	1,044.05
05 704 1340	FCCLA/Home Economics	3,192.91	595.79	0.00	0.00	2,597.12
05 704 1350	Drama	2,298.59	0.00	0.00	0.00	2,298.59
05 704 1360	Science	1,227.51	0.00	0.00	0.00	1,227.51
05 704 1370	Musical	(1,997.70)	875.00	875.00	0.00	(1,997.70)
05 704 1380	Band	2,363.96	0.00	188.00	0.00	2,551.96
05 704 1390	School Closet	1,097.76	0.00	0.00	0.00	1,097.76
05 704 1400	F-Club	10,615.34	0.00	0.00	0.00	10,615.34
05 704 1430	Chorus	8,734.48	25,430.00	4,026.00	0.00	(12,669.52)
05 704 1450	FFA	23,544.75	2,302.89	45.00	0.00	21,286.86

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 1460	Cheerleaders	(1,570.93)	0.00	1,962.32	0.00	391.39
05 704 1470	Yearbook - Orange & Black	12,292.90	5,885.50	230.00	0.00	6,637.40
05 704 1480	FCA	1,544.07	84.53	30.00	0.00	1,489.54
05 704 1490	Dance Team	469.50	0.00	0.00	0.00	469.50
05 704 1500	Prom	6,466.48	0.00	50.00	0.00	6,516.48
05 704 1516	Class of 2016	1,652.75	0.00	0.00	0.00	1,652.75
05 704 1517	Class of 2017	2,349.60	0.00	0.00	0.00	2,349.60
05 704 1519	Class of 2019	1,139.76	0.00	0.00	0.00	1,139.76
05 704 1520	Class of 2020	1,996.15	0.00	0.00	0.00	1,996.15
05 704 1522	Class of 2022	2,050.89	0.00	0.00	0.00	2,050.89
05 704 1523	Class of 2023	1,735.77	0.00	0.00	0.00	1,735.77
05 704 1524	Class of 2024	816.85	0.00	0.00	0.00	816.85
05 704 1525	Class of 2025	4,979.05	0.00	0.00	0.00	4,979.05
05 704 1526	Class of 2026	2,060.78	0.00	0.00	0.00	2,060.78
05 704 1527	Class of 2027	3,621.33	556.00	0.00	0.00	3,065.33
05 704 1528	Class of 2028	2,482.10	9,014.00	0.00	0.00	(6,531.90)
05 704 1529	Class of 2029	3,111.04	0.00	0.00	0.00	3,111.04
05 704 1610	Student Council	(404.08)	0.00	0.00	0.00	(404.08)
05 704 1630	National Honor Society	1,619.16	65.00	0.00	0.00	1,554.16
05 704 1640	Service Group FCHS	127.38	0.00	0.00	0.00	127.38
05 704 1650	Senior Videos	2,556.39	0.00	0.00	0.00	2,556.39
05 704 1660	Health Academy	700.00	0.00	0.00	0.00	700.00
05 704 1670	LifeSkills	2,152.00	0.00	0.00	0.00	2,152.00
05 704 1700	Lock Account	892.45	0.00	0.00	0.00	892.45
05 704 1710	Faculty Fund	1,037.53	130.50	63.00	0.00	970.03
05 704 2100	General	8,623.76	141.31	150.00	0.00	8,632.45
05 704 2150	Bank Interest	714.08	0.00	14.66	0.00	728.74
05 704 2300	Art	1,255.32	0.00	0.00	0.00	1,255.32
05 704 2330	Library	4,857.29	0.00	100.00	0.00	4,957.29
05 704 2350	E-Sports	323.67	0.00	0.00	0.00	323.67
05 704 2380	Band	511.80	0.00	0.00	0.00	511.80
05 704 2420	Paws - MS	6,443.64	1,305.24	350.00	0.00	5,488.40
05 704 2440	Hope Squad - MS	2,713.60	0.00	0.00	0.00	2,713.60
05 704 2480	FCA	1,095.73	0.00	0.00	0.00	1,095.73
05 704 2630	Junior National Honor Society	2,528.09	0.00	0.00	0.00	2,528.09
05 704 2680	Circle of Friends	1,387.73	0.00	0.00	0.00	1,387.73
05 704 2690	PBIS	2,138.53	274.02	17.10	0.00	1,881.61
05 704 3100	General	17,041.39	167.88	471.61	0.00	17,345.12

Activity Fund Balance Report - Summary - Exclude Encumbrances

04/2026 - 04/2026

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 3150	Bank Interest - NS	671.59	0.00	12.66	0.00	684.25
05 704 3330	Library	4,474.55	6,121.31	4,418.16	0.00	2,771.40
05 704 3680	Field Trips	327.76	1,026.00	0.00	0.00	(698.24)
05 704 3710	Faculty Fund	254.86	0.00	0.00	0.00	254.86
05 704 3900	Parent Child Center	(1,639.97)	0.00	631.82	0.00	(1,008.15)
05 704 4100	General	10,816.32	0.00	0.00	0.00	10,816.32
05 704 4360	Science	467.86	0.00	0.00	0.00	467.86
05 704 4680	Field Trips	1,610.86	0.00	0.00	0.00	1,610.86
05 704 4710	Faculty Fund	18.36	0.00	0.00	0.00	18.36
Fund Total: 05		264,703.68	58,959.80	30,701.92	0.00	236,445.80



# Board Report North Elementary School

May 2026

## North School Student & Staff Updates

As we approach the end of the school year, there are several highlights and important updates to share from North Elementary:

- A heartfelt thank you goes out to our local businesses and organizations who recognized our teachers during Teacher Appreciation Week. Your kind words, thoughtful gifts, and delicious food were truly appreciated by all.
- The Kindergarten through 2nd Grade Field Day will be held on Friday, May 15th at Jug Brown Stadium. South School students will participate in the morning, followed by North School students in the afternoon. Events will include field and running activities, ending with a water balloon toss back at the building.
- As we conclude another successful school year, I would like to share several building-level goals as we move into the 2026–2027 school year:
  - PCC will continue its dedicated 5-year-old program, along with ongoing implementation of the preschool curriculum to support early learning foundations.
  - Kindergarten through 2nd Grade will enter Year 2 of LETRS training. This research-based, intensive professional development continues to strengthen teacher knowledge and is directly applied to enhance Tier 1 literacy instruction in the classroom.
  - K–2 will also begin Year 3 of the enVision Math curriculum, with a continued focus on instructional alignment and professional learning to support student achievement in mathematics.

## Upcoming Elementary Events:

- **May 11:** Farms2You (PCC-2nd grade)
- **May 15:** Field Day (K-2nd grade, afternoon)
- **May 18:** Second Grade Transition Visit to South School
- **May 20:** Last Day of School for Students
- **May 21:** Last Day of Master Teacher Contract
- **May 27:** FCPS District Data Retreat
- **May 28:** ESU 4 Leadership Retreat



# FALLS CITY SOUTH ELEMENTARY SCHOOL

1000 Fulton Street  
Falls City, NE 68355-3032  
402.245.4067  
fctigers.org

## South School Principal's Report May 2026

**Assessments:** Our testing has officially wrapped up! South School staff are in the process of analyzing this data. One highlight is that the 5th grade class was 82% proficient or advanced on the Science NSCAS. 3rd grade was 61% proficient or above in math while South School as a whole was just over 50% proficient or advanced. In addition, our overall Dibels Reading scores showed South School students being 54% proficient or above.

**Transitions:** Second Grade special education students were able to visit South School on Friday, May 8th. The whole second grade class will visit on Monday, May 18th. In addition, the fifth grade class will be visiting the Middle School on Tuesday, May 19th.

**Events:** Third Grade attended the Henry Doorly Zoo on Friday. Fourth Grade will head to the state Capitol on Wednesday, May 14th. South School is thankful for P.I.E. sponsoring these field trips. In addition, our annual field day will take place on Friday, May 15th.

### Updates/highlights:

- **We had several Americanism Essay Award Winners. In the 3rd-4th grade division: Avery Sayer (1st), Harper Vice (2nd), Aiden Seeba (3rd). In the 5th-6th grade division: Cheila McCartney (1st) and Colby Dunn (2nd).**
- **Nevaeh Fletcher earned 2nd place in the Marge Kennedy Nebraska Wildlife Poster Contest sponsored by the Nebraska Wildlife Federation. This was a statewide contest. In addition to receiving a certificate, Nevaeh, her family, and teacher will be invited to attend the Awards Ceremony and Lunch at the Prairie Building at Pioneers Park Nature Center in Lincoln, Nebraska on Saturday, June 20.**
- **The Elk's Club handed out the free books to elementary students.**
- **South School had a successful lockdown drill on May 5th in collaboration with the Falls City Police Department.**

Respectfully submitted,  
Brandon Gibson

### Important Dates/Reminders:

May 12 - 5th Grade Chorus Talk  
May 13 - 4th Grade Capitol Field Trip  
May 15 - Field Day (SS in a.m.)  
May 18 - 2nd Grade to visit SS  
May 19 - 5th Grade to visit MS  
May 20 - Early Out  
May 27 - Data Retreat  
May 28 - ESU 4 Leader's Retreat



Falls City Middle School  
School Board Report 05/11/26  
Meghan Robeson FCMS Principal/Curriculum Director

As we wrap up another successful school year at Falls City Middle School, I want to thank our students, staff, families, and community for their continued support throughout the year. May is always a busy and exciting month filled with celebrations, activities, and opportunities to recognize the hard work and accomplishments of our students.

Our 8th grade students will celebrate their final day at FCMS on May 15th. Students will participate in yearbook signing activities and our annual NSCAS Celebration. This event recognizes students who demonstrated academic growth or achieved “On Track” or “Advanced” performance levels on the Nebraska state assessment. As part of the celebration, students will walk to Grandview where they will enjoy yard games, sidewalk chalk activities, snacks, and time together as a school community. We are proud of the effort our students demonstrated throughout the testing season and look forward to celebrating their success.

The Middle School Auburn Relays will take place on May 12th and will serve as the final track meet of the season. We appreciate the dedication of our student-athletes and coaches throughout the spring season and look forward to a strong finish.

Our Middle School Science Fair will be held on Thursday, May 14th. This event provides students an opportunity to showcase their creativity, problem-solving skills, and scientific thinking through a variety of projects and presentations.

Finally, 8th Grade Promotion will be held on May 18th at 6:00 PM in the High School Gymnasium. We look forward to recognizing the accomplishments of the Class of 2030 as they complete their middle school journey and prepare for the transition to high school.

As we begin looking ahead to the 2026–2027 school year, our staff has already started working on building individual student schedules and planning for student supports and programming opportunities. This process includes reviewing academic data, intervention needs, elective requests, and transition supports to help ensure every student is set up for success next year. We are excited about the opportunities ahead and remain committed to providing a positive and engaging learning experience for all FCMS students.



# FALLS CITY PUBLIC SCHOOLS

## May School Board Meeting High School Principal's Report May 11th, 2026

### Continuous Improvement

#### Academic Improvement:

- [Awards Night/College Celebration Night Program](#)
- 2026 - 2027 Falls City High School Parent/Student Guidebook
  - We are developing a Guidebook to help Parents and Student with transition
- Received a grant from Great Plains Communication
  - It was awarded to purchase a laser engraver and cutter for the CTE programs with the goal of involving Digital Media class and our Business classes in the future to operate it as a small business.



- Americanism Committee Meeting
  - Course offering changes for 2026-2027
- Graduation was May 9th
  - Thank you to everyone that came and supported our students on this milestone in their life.
  -

#### Student Activity Engagement:

- [Activities Banquet Program](#)
- [Fine Arts Night Program](#)
- Training Services for 2026-2027
  - One day a week - Tuesday
  - Price based on student athlete - 133 Students
    - Per student price- Example: Three sport athlete is the same cost as a one sport athlete
  - PT's from Community Medical Center will be looking into covering additional dates.
- Baseball Districts - May 7th and 8th at Auburn
- Track Districts - May 14th at JCC



**Dr. Offner – May 11<sup>th</sup> , 2026 Board Report**

1. Board committees
  - a. Building and grounds update
  - b. Americanism meet today at 6:30 pm
  - c. Policy committee – policies updated
2. Budget update
  - a. Need to have a budget retreat or financial retreat in late June or mid July – I have additional information to go over
  - b. MOE – SPED costs and requirements
  - c. Holding down spending at this time
3. Other
  - a. Review the code of conduct – this is getting finalized
  - b. Looking for other grants to help with the budget
  - c. Will file a scrape tire grant for reimbursement for the track when it opens
  - d. Reminder, I will be gone on a family vacation from May 15<sup>th</sup> to May 20<sup>th</sup>
  - e. Graduation went well, thank you to everyone who helped put on a great day!



COMPUTER  
HARDWARE



# QUOTE

235 S. 70th St.  
Suite #101  
Lincoln, NE 68510

L221861  
05/11/26

PAGE: 001

<b>SALESPERSON</b> AUSTIN L GLOVER	<b>PURCHASE ORDER#</b>	<b>REFERENCE#</b>	<b>SHIPPER:</b>
---------------------------------------	------------------------	-------------------	-----------------

**BILLED TO:**  
 FALLS CITY PUBLIC SCHOOLS  
 SKYLAR KREIFELS  
 1415 Morton Street  
 FALLS CITY, NE 68355

**SHIPPED TO:**  
 FALLS CITY PUBLIC SCHOOLS  
 SKYLAR KREIFELS  
 1415 Morton Street  
 FALLS CITY, NE 68355

ITEM NUMBER	ITEM DESCRIPTION	QTY	PRICE	EXTENDED PRICE
001	TVCM24PAC-PM BRETford 24-UNIT CUBE CART FOR DEVICES UP TO 45W PLATINUM	6	\$979.00	\$5,874.00
002	FREE DOCK TO DOCK SHIPPING	0		
003	OPEN ACCOUNT 30 DAYS PAY BY CHECK	0		

Quote Good Up Through: 04/30/26

<b>SUBTOTAL:</b>	\$5,874.00
<b>SHIPPING:</b>	\$0.00
<b>HANDLING:</b>	\$0.00
<b>OTHER CHARGES:</b>	\$0.00
<b>TAX:</b>	\$0.00
<b>TOTAL:</b>	<u>\$5,874.00</u>



Kansas City Audio-Visual  
 REMIT TO: PO Box 24570  
 SHIP TO: 7535 Troost Ave.  
 Kansas City, MO 64131-0570  
 (800) 798-5228 | www.kcav.com

**QUOTE**  
**59550**

**BILL TO** **JOB LOCATION**

Falls City Public Schools  
 1415 Morton St  
 Falls City, NE 68355

Falls City Public Schools  
 1415 Morton St  
 Falls City, NE 68355

**Contact:** Stephanie Simpson  
 ssimpson@fallscityps.org, (402)245-2825  
**Date:** 04-10-2026  
**Expires:** 05-22-2026

**Contact:** Skylar Kreifels  
 skreifels@fallscityps.org, (402)245-2825  
**Sales Rep:** Dustin Frank  
 dfrank@kcav.com, (800)798-5228 EXT 151

**TITLE**

Falls City Public - SMART AM60x7 - 4-10-26

MANUFACTURER	PART NUMBER	DESCRIPTION	QTY	UNIT PRICE	TOTAL PRICE
SMART	UGK-AM60	AM60 iQ appliance with Google EDLA certification for iQ enabled displays	7.00	\$625.00	\$4,375.00
KCAV	SHIP-HANDLING	Shipping & Handling of all above items	1.00	\$179.00	\$179.00

**Subtotal:** \$4,554.00  
**Tax:** \$0.00  
**TOTAL:** **\$4,554.00**

**GENERAL TERMS**

**ORDER INSTRUCTIONS:**

1. Please be sure your purchase order reflects shipping/handling terms as indicated on this quote.
2. Pricing is valid for 30 calendar days from date of this quote unless otherwise noted by the expiration date.
3. To place your order, send this quote and purchase order to: orders@kcav.com. POs cannot be accepted on watermarked unauthorized quotes.

**HIGHLIGHTS:**

1. Credit card payments will incur a 4% convenience fee in allowed states.
2. Both hardware-only orders and installation projects over \$50,000 require a 50% deposit.
3. A 25% restocking fee may be charged on returned items. Return shipping is the responsibility of the customer.

**ALL SALES ARE SUBJECT TO KCAV TERMS & CONDITIONS:**

These Terms & Conditions are by and between Kansas City Audio-Visual, Inc. (the "Company") and the undersigned Customer (the "Customer").

1. GRANT OF SECURITY INTEREST: By signing below, Customer acknowledges that this contract serves as a security agreement within the meaning of the Uniform Commercial Code (UCC), and Customer agrees that Company may file such UCC financing statements as are appropriate to perfect Company's security interest in the equipment.
2. INSTALLATION: Customer hereby grants to Company or its agent the right to install the equipment, to the extent such installation is specified above. Customer represents and warrants that all necessary governmental and third-party approvals for installation of the equipment have been obtained, unless otherwise specified. Delays in installation caused by public agencies, manufacturers, suppliers, acts of God, pandemics, strikes or other union bargaining, and all acts not directly attributable to Company, shall not in any way affect the obligations of Customer, and Company's obligations with respect to such installation shall be suspended during the event causing the delay. Company shall not be responsible for damages from any such delay.
3. TAXES, FEES, AND PERMITS: Customer agrees to pay Company all applicable Federal, State, and local taxes, excises, permits, and fees. All dollars in this Agreement are pre-tax, unless otherwise stipulated.
4. SHIPPING: All shipments of equipment are FOB Company's distribution facilities.
5. RESPONSIBILITY: Until balance is paid, Customer agrees to take proper care of the equipment on premises and to be responsible for any damage or loss by fire, theft, casualty, or any other cause whatsoever, and will not permit or suffer same to be removed from the place of its location at address of Customer, without written consent of Company or assigns.
6. GENERAL: This Agreement constitutes the sole and entire understanding between the parties with respect to the subject matter hereof and supersedes all prior conversations, agreements, representations and promises, whether verbal or written. No modification of this Agreement shall be valid, unless made in writing and properly signed by each party. The provisions of this Agreement are severable; if any clause or provision shall be held invalid or unenforceable, in whole or in part, then such invalidity shall attach only to such clause or provision. Customer shall pay all attorneys' fees and other costs and charges incurred by Company in the collection of debt.
7. INFRASTRUCTURE: In the event that Company is installing equipment or systems that require connectivity to the Customer's network including, but not limited to, VOIP connectivity, internet access, wireless network access, firewall traversal, and/or port forwarding, Company may advise Customer as to the network requirements, but any responsibility for infrastructure on the part of Company stops at the installed equipment's network jack or wireless connection and configuration of the network settings on the device sold by Company. Company is not responsible for updating network settings in the event the Customer's network changes. If the Customer's network is not "Plug and Play," then any custom network settings must be supplied by Customer to Company before the start of installation.
8. INSTALLATION AND SITE PREPARATION: Installation (field assembly, interconnection, equipment calibration and checkout) is to be performed by the Company's trained technical employees. The Company shall be entitled to employ subcontractors and/or agents to assist in or carry out, in whole or in part, the installation. In the event installation by Company employees is prevented by trade unions, Customer shall arrange with the trade unions at its own expense to



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**59550**

complete installation. The Company is thereafter liable only for supervision of installation. Company agrees to coordinate with other trades to facilitate satisfactory work progress. If Company's work in progress is impeded by other trades and/or contractors (excluding Company's own subcontractors) or by scheduling delays due to Customer, time delays in the final installation as well as additional charges including labor, travel and reasonable expenses may result. Customer shall be responsible for preparing, at its own expense, the installation site in accordance with the Company's instructions, including the requirements specified in the proposal. Company shall not be responsible for any high-voltage electrical work, ceiling modifications, structural modifications, or mechanical systems modifications. Unless otherwise specified, Customer shall provide the Company with source code for any non-Company programmed remote control system required to be modified under the terms of this Agreement. Customer shall provide the Company with reasonable access to the installation site before delivery, based upon a mutually agreed upon project schedule, for purposes of determining site readiness for installation. Customer will designate an individual on Customer's staff to serve as a contact person for all site preparation and installation issues. Customer shall indemnify the Company against any loss, damage or claim arising out of the condition of the storage and installation premises. Customer shall obtain at its expense and keep effective all permissions, licenses, and permits whenever required for the installation and/or use of the equipment and the premises where the equipment shall be situated.

#### 9. LIMITATION OF LIABILITY:

(a) Cap on Liability: Except as otherwise provided in this Agreement, the total aggregate liability of either Party, whether in contract, tort (including negligence), or otherwise, shall not exceed the total fees paid by Client during the twelve (12) months immediately preceding the event giving rise to such liability.

(b) Exclusion of Damages: Neither Party shall be liable for any consequential, incidental, indirect, exemplary, punitive, or special damages, including loss of profits, revenue, goodwill, or business interruption, even if advised of the possibility of such damages.

(c) Exceptions: These limitations shall not apply to indemnification obligations, breaches of confidentiality, gross negligence, willful misconduct, or liability that cannot be limited by law

10. LIMITATIONS OF WARRANTY - PRODUCTS OF OTHERS: Unless otherwise specified, no warranty is provided for "consumables," including batteries, lamps, glassware and evacuated devices. Company's sole obligation with respect to any material or part identified in the quotation, literature, or specifications furnished to the Customer as manufactured or supplied by others, shall be to pass on to Customer the applicable manufacturer's warranties, if any.

11. CHOICE OF LAW AND SEVERABILITY: This agreement shall be interpreted in accordance with and governed in all respects by the law of Missouri. Venue shall be Kansas City, Missouri. Should any provision of this Agreement be found invalid or unenforceable by a court of competent jurisdiction or by operation of any applicable law, it shall not affect the validity of any other provision contained herein.

12. PROJECT/ORDER CANCELLATION: Customer must notify Company via both orders@kcav.com and sales representative in writing to cancel a project or order. Upon receipt of the notice, Company will acknowledge in writing Customer's order cancellation and provide the official date of cancellation. Projects that are cancelled within sixty (60) calendar days of notification for Company to proceed with the work are subject to a 25% restocking charge (plus return shipping to the manufacturer) on all hardware and are subject to payment for professional services provided by Company prior to the date of cancellation (engineering/design services, project management, etc.). Projects that are cancelled sixty-one (61) or more days after Company has been notified to proceed are subject to full payment for all hardware that has been received by Company and Customer in conjunction with the order. Company will make reasonable effort to obtain exceptions from suppliers for the return of equipment with restocking charges and will notify customer of any such options. Additionally, client is responsible for payment of professional services provided by Company prior to the date of cancellation (engineering/design services, project management, etc.). Custom items may be noncancellable and are not returnable.

13. RESTOCKING FEES: In the event Customer wishes to return any equipment, Customer agrees to pay restocking fees of 25% of the sale price in addition to any applicable shipping charges.

14. CHANGE ORDERS: Any changes of scope made to the design of the system or the contractual agreements in implementation or functionality will require a mutually agreed upon "Change Order" form signed by an authorized representative for the Customer.

15. TARIFFS: Due to the recent US imposed tariffs on goods and supplies, Company has included a tariff contingency budget in this proposal. Many of our suppliers manufacture their products in these countries, and Company is setting this contingency budget in place to help cover any potential unforeseen increases in hardware and cabling costs. We have been alerted by many of our manufacturing partners that an increase is imminent. To what degree and at what percentage, we are unsure at this time. Company is forecasting ahead, as best as we can, to cover these unknown increases with this contingency budget. Any part of this contingency budget not used towards hardware and cabling cost increases, due to tariffs, will be reduced from the final invoice of the project.

16. PROFESSIONAL DEVELOPMENT SERVICES: Unless specified otherwise, any purchased training or professional development services must be conducted within 12 months of placement of the sales order, unless mutually agreed upon otherwise in writing. Company will consider any contract to deliver professional development services fulfilled on the date 12 months after placement of sales order.

17. DESIGN SERVICES: All designs are the property of the Company. If Customer contracts with the Company to implement the design, the design shall become the property of Customer. If Customer wants to use the Company's design for an RFP, bid or any other purposes without implementation by the Company, the Company will advise Customer of the fee to purchase the design. Upon payment of the fee, the design becomes the property of Customer.

18. CONFIDENTIALITY: This Agreement and all drawings, specifications, and designs are the property of the Company. Proprietary information provided to Customer (or its agents) is for the sole purpose of demonstrating the Company's capabilities and shall be held in confidence. These materials may not be copied, distributed or disclosed in any way without the sole written permission of an authorized representative of the Company. Any effort to do so will be considered a violation of copyright law.

19. PARAGRAPH HEADINGS: The paragraph headings contained herein are for the convenience of reference only and shall not be construed to affect the interpretation or construction of any substantive provision of this Agreement.

#### PAYMENT TERMS:

1. DELAYS: All orders are subject to the Company's ability to make delivery at the time specified, and the Company shall not be liable for damages for failure to make partial or complete delivery. The Company shall not be liable for delays in delivery caused by forces not reasonably within Company's control (including but not limited to delays or defaults by carriers, extreme cold weather, floods, fires, storms, or other acts of God, war or act of public enemy or civil disturbance, strikes, lock-outs, shortages of labor or raw materials and supplies, action of any governmental authority, or any other force majeure event). Customer shall be liable for any added expenses incurred by the Company because of, including but not limited to, Customer's delay furnishing requested information to the Company; delays resulting from order changes by Customer; delays related to Customer's network configuration or other systems issues; or conditions affecting installation duration, off-hours or continuous workdays of 8 am to 5 pm.

2. EQUIPMENT AND MATERIALS PRICE INCREASE: Company shall be entitled to additional compensation from Customer in the event there is a significant increase in price of any specific item of equipment or materials of seven percent (7%) or more between the date the Agreement is signed and the date that equipment and materials are purchased for the work to be performed on the project.

3. DELIVERY COSTS & CLAIMS: Customer agrees to pay for all shipping or transportation costs of the equipment as and if stated on Company's proposal and/or the invoice. Company shall not be liable to Customer for any damage to or loss of equipment in transit. Company's only recourse as to such damage or loss shall be with or against carrier, and all claims must be filed with the carrier. Upon delivery, Customer must inspect and verify that contents match the packing list and are without damage. If there are any discrepancies or damages, Customer must notify Company in writing within three (3) business days, or such claims shall be waived.

4. HARDWARE-ONLY ORDERS: Orders over \$50,000 consisting of hardware only require a 50% deposit.

5. INSTALLATION PROJECTS: In keeping with industry standards, payment terms for projects over \$50,000 that involve installation are as follows:



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 REMIT TO: PO Box 24570  
 SHIP TO: 7535 Troost Ave.  
 Kansas City, MO 64131-0570  
 (800) 798-5228 | www.kcav.com

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**59550**

- 50% deposit in advance of start of project
- 40% invoiced following delivery of hardware
- 10% remaining invoiced upon Substantial Completion of project

6. PAYMENT & PAST DUE ACCOUNTS: All payments are due within thirty (30) days of the invoice date unless an advance deposit is required on Company's quote. A finance charge of the lesser of 1.5% per month (18% - APR) or the highest rate permitted by law will be assessed on all past due accounts. Interest charged on a past due invoice will be assessed from the date of the invoice. Customer agrees to reimburse Company for all attorneys' fees and court costs in connection with default of these payment terms by Customer.

7. CREDIT & CREDIT CARD PURCHASES: Credit payment terms must have the prior approval of Company. Company reserves the right to stop delivery of equipment or provision of services if Customer's financial condition becomes impaired or unsatisfactory to the Company. Additionally, Company may require payment in advance or other security, and, in the absence thereof, may cancel, without liability, the unfilled portion of an order. Credit card purchases shall be subject to a four percent (4%) convenience fee where allowed.

**IF YOU WISH TO ACCEPT THIS QUOTE AND RELATED STATEMENT OF WORK, PLEASE SIGN AND RETURN**

BUYER: \_\_\_\_\_ DATE: \_\_\_\_\_  
 (Print Name)

SIGNATURE: \_\_\_\_\_ PO NO.: \_\_\_\_\_

If your purchasing or accounts payable departments require a purchase order for invoicing, please provide the PO number associated with acceptance of this quote and attach that PO with the signed quote. If signing this quote in lieu of a PO, please indicate what reference KCAV should use in the invoice PO field when invoicing. Please also verify that KCAV has correct shipping and billing address on file either by calling our office directly or by providing a PO at a later date with correct billing/shipping information.



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**QUOTE**  
**59733**

**BILL TO** **JOB LOCATION**

Falls City Public Schools  
 1415 Morton St  
 Falls City, NE 68355

Falls City Public Schools  
 1415 Morton St  
 Falls City, NE 68355

**Contact:** Stephanie Simpson  
 ssimpson@fallscityps.org, (402)245-2825  
**Date:** 04-17-2026  
**Expires:** 05-17-2026

**Contact:** Skylar Kreifels  
 skreifels@fallscityps.org, (402)245-2825  
**Sales Rep:** Dustin Frank  
 dfrank@kcav.com, (800)798-5228 EXT 151

**TITLE**

Falls City Public - 65MXx3 - 4-17-26 (Revised Pricing)

MANUFACTURER	PART NUMBER	DESCRIPTION	QTY	UNIT PRICE	TOTAL PRICE
SMART	MX265-V5	SMART Board MX065-V5 interactive display with iQ	3.00	\$2,867.21	\$8,601.63
SMART	EOW2-SBID-65-5Y	2 Year Assure warranty extension with RM for SMART Board 65" interactive display - Years 4 and 5	3.00	\$0.00	\$0.00
SMART	ED-SW-3	Lumio Standard Plan & SMART Notebook Plus, 3 year subscription	3.00	\$0.00	\$0.00
SMART	WM-SBID-200	Wall Mount for MX and 6000 series IFPs	3.00	\$0.00	\$0.00
KCAV	SHIP-HANDLING	Shipping & Handling of all above items	1.00	\$746.67	\$746.67

**Subtotal:** \$9,348.30  
**Tax:** \$0.00  
**TOTAL:** **\$9,348.30**

**GENERAL TERMS**

**ORDER INSTRUCTIONS:**

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3. To place your order, send this quote and purchase order to: orders@kcav.com. POs cannot be accepted on watermarked unauthorized quotes.

**HIGHLIGHTS:**

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**QUOTE**  
**59733**

configuration of the network settings on the device sold by Company. Company is not responsible for updating network settings in the event the Customer's network changes. If the Customer's network is not "Plug and Play," then any custom network settings must be supplied by Customer to Company before the start of installation.

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19. **PARAGRAPH HEADINGS:** The paragraph headings contained herein are for the convenience of reference only and shall not be construed to affect the interpretation or construction of any substantive provision of this Agreement.

**PAYMENT TERMS:**

1. **DELAYS:** All orders are subject to the Company's ability to make delivery at the time specified, and the Company shall not be liable for damages for failure to make partial or complete delivery. The Company shall not be liable for delays in delivery caused by forces not reasonably within Company's control (including but not limited to delays or defaults by carriers, extreme cold weather, floods, fires, storms, or other acts of God, war or act of public enemy or civil disturbance, strikes, lock-outs, shortages of labor or raw materials and supplies, action of any governmental authority, or any other force majeure event). Customer shall be liable for any added expenses incurred by the Company because of, including but not limited to, Customer's delay furnishing requested information to the Company; delays resulting from order changes by Customer; delays related to Customer's network configuration or other systems issues; or conditions affecting installation duration, off-hours or continuous workdays of 8 am to 5 pm.

2. **EQUIPMENT AND MATERIALS PRICE INCREASE:** Company shall be entitled to additional compensation from Customer in the event there is a significant increase in price of any specific item of equipment or materials of seven percent (7%) or more between the date the Agreement is signed and the date that equipment and materials are purchased for the work to be performed on the project.

3. **DELIVERY COSTS & CLAIMS:** Customer agrees to pay for all shipping or transportation costs of the equipment as and if stated on Company's proposal



Kansas City Audio-Visual  
 REMIT TO: PO Box 24570  
 SHIP TO: 7535 Troost Ave.  
 Kansas City, MO 64131-0570  
 (800) 798-5228 | www.kcav.com

**QUOTE**  
**59733**

and/or the invoice. Company shall not be liable to Customer for any damage to or loss of equipment in transit. Company's only recourse as to such damage or loss shall be with or against carrier, and all claims must be filed with the carrier. Upon delivery, Customer must inspect and verify that contents match the packing list and are without damage. If there are any discrepancies or damages, Customer must notify Company in writing within three (3) business days, or such claims shall be waived.

4. **HARDWARE-ONLY ORDERS:** Orders over \$50,000 consisting of hardware only require a 50% deposit.

5. **INSTALLATION PROJECTS:** In keeping with industry standards, payment terms for projects over \$50,000 that involve installation are as follows:

- 50% deposit in advance of start of project
- 40% invoiced following delivery of hardware
- 10% remaining invoiced upon Substantial Completion of project

6. **PAYMENT & PAST DUE ACCOUNTS:** All payments are due within thirty (30) days of the invoice date unless an advance deposit is required on Company's quote. A finance charge of the lesser of 1.5% per month (18% - APR) or the highest rate permitted by law will be assessed on all past due accounts. Interest charged on a past due invoice will be assessed from the date of the invoice. Customer agrees to reimburse Company for all attorneys' fees and court costs in connection with default of these payment terms by Customer.

7. **CREDIT & CREDIT CARD PURCHASES:** Credit payment terms must have the prior approval of Company. Company reserves the right to stop delivery of equipment or provision of services if Customer's financial condition becomes impaired or unsatisfactory to the Company. Additionally, Company may require payment in advance or other security, and, in the absence thereof, may cancel, without liability, the unfilled portion of an order. Credit card purchases shall be subject to a four percent (4%) convenience fee where allowed.

**IF YOU WISH TO ACCEPT THIS QUOTE AND RELATED STATEMENT OF WORK, PLEASE SIGN AND RETURN**

BUYER: \_\_\_\_\_ DATE: \_\_\_\_\_  
 (Print Name)

SIGNATURE: \_\_\_\_\_ PO NO.: \_\_\_\_\_

If your purchasing or accounts payable departments require a purchase order for invoicing, please provide the PO number associated with acceptance of this quote and attach that PO with the signed quote. If signing this quote in lieu of a PO, please indicate what reference KCAV should use in the invoice PO field when invoicing. Please also verify that KCAV has correct shipping and billing address on file either by calling our office directly or by providing a PO at a later date with correct billing/shipping information.



# Proposal

**Proposal Number**

2112523728

**Account Number/Name**

51273

FALLS CITY PUBLIC SCHOOLS

**Created On**

05/08/2026

**Created By**

Skylar Kreifels

Thank you for creating your proposal, details are provided below. You can access this proposal from your [Apple Store for Education Institution](#) by searching proposal number 2112523728.

Item	Product / Description	Total Quantity	Unit Price	Total Price
1	MD6N4LL/A iPad Wi-Fi 128GB - Yellow (Packaged in a 10-pack)	60	324.00	19,440.00 USD

Subtotal 19,440.00 USD

Estimated Tax 0.00 USD

Total 19,440.00 USD

Please note that your order subtotal does not include sales tax or rebates. Sales tax and rebates, if applicable, will be added when your order is processed. Your order total may include estimated sales tax that is subject to change at the time your order is processed.

## How to Order

If you would like to convert this Proposal to an order, log into your [Apple Store for Education Institution](#) and select 'Proposal' from the pull-down menu. Search for this Proposal by entering the Proposal Number referenced above.

Note: A Purchaser login is required to order. Visit your [Apple Store for Education Institution](#) to login or create your Purchaser Apple Account.

The prices and specifications above correspond to those valid at the time the Proposal was created and are subject to change. Purchases are subject to the terms and conditions of your agreement with Apple and the Apple Store for Education Institution.





# Proposal

**Proposal Number**

2112523727

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**Created On**

05/08/2026

**Created By**

Skylar Kreifels

Thank you for creating your proposal, details are provided below. You can access this proposal from your [Apple Store for Education Institution](#) by searching proposal number 2112523727.

Item	Product / Description	Total Quantity	Unit Price	Total Price
1	MU9E3LL/A	2	699.00	1,398.00 USD
	Specifications			
	<ul style="list-style-type: none"> <li>• Chip (Processor): Apple M4 chip with 10-core CPU, 10-core GPU, 16-core Neural Engine</li> <li>• Memory: 16GB unified memory</li> <li>• Storage: 512GB SSD storage</li> <li>• Ethernet: Gigabit Ethernet</li> <li>• Thunderbolt: Three Thunderbolt 4 ports, HDMI port, two USB-C ports, headphone jack</li> <li>• Pro Apps Bundle for Education Licenses: None</li> <li>• Accessory Kit: Accessory Kit</li> </ul>			

Subtotal 1,398.00 USD

Estimated Tax 0.00 USD

Total 1,398.00 USD

Please note that your order subtotal does not include sales tax or rebates. Sales tax and rebates, if applicable, will be added when your order is processed. Your order total may include estimated sales tax that is subject to change at the time your order is processed.

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# Proposal

**Proposal Number**

2112523725

**Account Number/Name**

51273

FALLS CITY PUBLIC SCHOOLS

**Created On**

05/08/2026

**Created By**

Skylar Kreifels

Thank you for creating your proposal, details are provided below. You can access this proposal from your [Apple Store for Education Institution](#) by searching proposal number 2112523725.

Item	Product / Description	Total Quantity	Unit Price	Total Price
1	MDHT4LL/A 13-inch MacBook Air: Apple M5 chip with 10-core CPU and 8-core GPU, 16GB, 512GB SSD - Midnight (Packaged in a 5-pack)  Specifications <ul style="list-style-type: none"> <li>• M5 chip: Apple M5 chip with 10-core CPU, 8-core GPU, and 16-core Neural Engine</li> <li>• Unified Memory: 16GB unified memory</li> <li>• SSD Storage: 512GB SSD storage</li> <li>• Power Adapter: 40W Dynamic Power Adapter with 60W Max</li> <li>• Pro Apps Bundle for Education: None</li> <li>• Keyboard Language: Backlit Magic Keyboard with Touch ID - US English</li> <li>• Accessory Kit: Accessory Kit</li> </ul>	25	979.00	24,475.00 USD
2	MDHE4LL/A 13-inch MacBook Air: Apple M5 chip with 10-core CPU and 8-core GPU, 16GB, 512GB SSD - Midnight  Specifications <ul style="list-style-type: none"> <li>• M5 chip: Apple M5 chip with 10-core CPU, 8-core GPU, and 16-core Neural Engine</li> <li>• Unified Memory: 16GB unified memory</li> <li>• SSD Storage: 512GB SSD storage</li> <li>• Power Adapter: 40W Dynamic Power Adapter with 60W Max</li> <li>• Pro Apps Bundle for Education: None</li> </ul>	2	999.00	1,998.00 USD

- Keyboard Language: Backlit  
Magic Keyboard with Touch ID - US  
English
- Accessory Kit: Accessory Kit

Subtotal	26,473.00 USD
Estimated Tax	0.00 USD
Total	26,473.00 USD

Please note that your order subtotal does not include sales tax or rebates. Sales tax and rebates, if applicable, will be added when your order is processed. Your order total may include estimated sales tax that is subject to change at the time your order is processed.

## How to Order

If you would like to convert this Proposal to an order, log into your [Apple Store for Education Institution](#) and select 'Proposal' from the pull-down menu. Search for this Proposal by entering the Proposal Number referenced above.

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<b>Priority #1</b>			
<i>New Interactive Panels</i>			
	High School - Jeffries, Caudle, Milam	3 x \$2867.21	\$8,601.63
	Shipping on panels		\$746.67
		<b>General</b>	<b>\$9,348.30</b>
<b>Priority #2</b>			
<i>Staff Devices</i>			
<i>4-year cycle</i>	North and South + AD - multi-packs of 5 + 2 individual	25 x \$979	\$24,475.00
		2 x \$999	\$1,998.00
		<b>General</b>	<b>\$26,473.00</b>
<b>Priority #3</b>			
<i>iPad Upgrades</i>			
<i>4-year cycle</i>	North School - 60 iPads	60 x \$324	\$19,440.00
	iPad Cases	60 x \$14	\$840.00
		<b>General</b>	<b>\$20,280.00</b>
<b>Priority #4</b>			
<i>Upgraded Charging Carts</i>			
	North School - Campbell, Glathar, Keithley, Hinrichs	4 x \$979	\$3,916.00
	South School - Drake, Sickel	2 x \$979	\$1,958.00
		<b>General</b>	<b>\$5,874.00</b>
<b>Priority #5</b>			
<i>Panel Upgrades</i>			
	North School - 2-Kdg, 2-1st, 2-2nd, 1-PCC	7 x \$625	\$4,375
	Shipping		\$179
		<b>General</b>	<b>\$4,554</b>
<b>Priority #6</b>			
<i>Secretary Devices</i>	North and South - Mac Minis	2 x \$699	\$1,398.00
<i>4-year cycle</i>	Monitors (\$89) & Bracket (\$17)	2 x \$106	\$212.00
		<b>General</b>	<b>\$1,610.00</b>
		<b>Total Combined Projects</b>	<b>\$68,139.30</b>