

**Bellevue City Council Special Budget Meeting +++Amended Agenda+++**

Tuesday, September 23, 2025 5:00 PM

Bellevue City Hall

1500 Wall Street

Bellevue, NE 68005

1. PLEDGE OF ALLEGIANCE
2. CALL TO ORDER AND ROLL CALL
3. OPEN MEETINGS ACT - Posted on the rear wall of the Council Chambers.
4. Approval of the Agenda
5. Request to approve the 2026-2031 Capital Improvement Plan (CIP) (Planning Director)
6. Ordinance No. 4192: An ordinance to approve the Annual Appropriations Bill (Budget Committee)
7. Resolution No. 2025-22: A resolution to set the 2025-2026 Property Tax Request (Budget Committee)
8. ADJOURNMENT

CITY OF BELLEVUE, NEBRASKA  
AGENDA ITEM COVER SHEET

5.  
9/23/2025

COUNCIL MEETING DATE: 09/16/24		SUBMITTED BY: Tammi Palm, Planning Director	
AGENDA ITEM:	CONSENT AGENDA <input type="checkbox"/>	SPECIAL PRESENTATION <input type="checkbox"/>	
LIQUOR LICENSE <input type="checkbox"/>	ORDINANCE <input type="checkbox"/>	PUBLIC HEARING <input checked="" type="checkbox"/>	
RESOLUTION <input type="checkbox"/>	CURRENT BUSINESS <input type="checkbox"/>	OTHER <input type="checkbox"/>	

SUBJECT:

Request to approve the 2026-2031 Capital Improvement Plan (CIP). Applicant: City of Bellevue

SYNOPSIS/BACKGROUND:

The CIP is being done in conjunction with the proposed budget. The first year of the CIP corresponds with the proposed annual budget. For FY 2025-26, the proposed Capital Projects Total is \$63,324,711 with \$59,742,965 being funded by the city and \$3,581,746 being funded by outside sources.

FISCAL IMPACT?:  BUDGETED FUNDS?:  GRANT/MATCHING FUNDS?:

TRACKING INFORMATION FOR CONTRACTS AND PROJECTS:

IS THIS A CONTRACT?:  COUNTER-PARTY:  INTERLOCAL AGREEMENT:

CONTRACT DESCRIPTION:

CONTRACT EFFECTIVE DATE:  CONTRACT TERM:  CONTRACT END DATE:

PROJECT NAME:

START DATE:  END DATE:  PAYMENT DATE:  INSURANCE REQUIRED:

CIP PROJECT NAME:  CIP PROJECT NAME:

STREET DISTRICT NAME (S):  STREET DISTRICT NUMBER (S):

ACCOUNTING DISTRIBUTION CODE:  ACCOUNT NUMBER:

RECOMMENDATION:

Both the Planning Department and Planning Commission are recommending approval.

ATTACHMENTS:

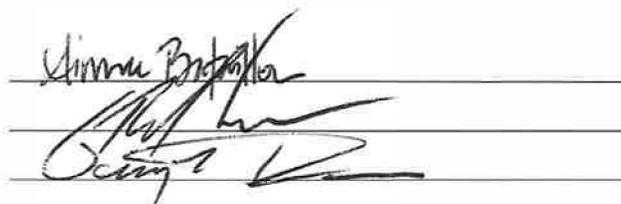
1.
2.
3.
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5.
6.

SIGNATURES:

LEGAL APPROVAL AS TO FORM:

FINANCE APPROVAL AS TO FORM:

ADMINISTRATOR APPROVAL AS TO FORM:



# City of Bellevue

## PLANNING COMMISSION RECOMMENDATION

APPLICANT: City of Bellevue  
CASE #: 187  
CITY COUNCIL HEARING DATE: September 16, 2025

REQUEST: to approve the 2026-2031 Capital Improvement Plan

On July 24, 2025, the City of Bellevue Planning Commission voted eight yes, zero no, one absent, and zero abstained:

**APPROVAL** as presented

VOTE:

Yes:	Eight:	No:	Zero:	Abstain:	Zero:	Absent:	One:
	Hankins						Aerni
	Sims						
	Taylor-Jones						
	Bennett						
	Yoder						
	Ackley						
	Lasenburg						
	Perrin						

Planning Commission Hearing was held on: July 24, 2025



We Influence The World!

City of Bellevue  
Planning Department  
1510 Wall St. • Bellevue, Nebraska • 68005 • 402-293-3026

September 10, 2025

To: City Council  
Mayor Rusty Hike  
City Administrator Jim Ristow  
From: Angela Curry, Assistant Planning Manager  
Subject: Proposed 2026-2031 Capital Improvement Plan

Attached is the proposed fiscal year 2026-2031 Capital Improvement Plan (CIP) showing current projected expenditures.

The CIP is a community planning and fiscal management tool used to coordinate the timing and financing of capital improvements over a multi-year period (usually 5-6 years). The document includes major projects and expenditures (\$50,000 and above) submitted by department for each of the years of the plan. The total cost is shown for each project along with any outside funding sources and the amount of the funding. The source of city funding represents the General Fund unless otherwise shown. In recent years, the CIP also doubled as the Public Works Department's One- and Six-Year Plan. Moving forward, the Public Works Department will be doing a separate One- and Six-Year Plan which will address their specific projects in depth.

The first year of the CIP corresponds with the proposed annual budget. For FY 2026 the proposed Capital Projects total is \$63,324,711 with \$59,742,965 being funded by the city and \$3,581,746 being funded from outside sources. For FY 2027, the proposed Capital Projects total is \$97,440,719 with \$81,998,219 being funded by the City and \$15,442,500 being funded from outside sources.

The total cost of all capital projects shown in the CIP is \$358,702,930 with \$298,836,184 being funded by the City and \$59,866,746 coming from outside sources.

**PLANNING COMMISSION RECOMMENDATION:**

APPROVE as presented.

Attachments: 2026-2031 Capital Improvement Plan Spreadsheet

**EXPENDITURES BY DEPARTMENT BY YEAR**

<b><u>DEPARTMENT</u></b>	<b><u>FY 2025-26</u></b>	<b><u>FY 2026-27</u></b>	<b><u>FY 2027-28</u></b>	<b><u>FY 2028-29</u></b>	<b><u>FY 2029-30</u></b>	<b><u>FY 2030-31</u></b>	<b><u>TOTAL</u></b>
Administrative Services	-	-	-	-	-	-	-
Building Maintenance	995,000	110,000	-	-	-	-	1,105,000
Cemetery	220,000	-	-	-	-	-	220,000
Code Enforcement	-	-	-	-	-	-	-
Fire	340,000	1,950,000	1,100,000	360,000	3,560,000	3,300,000	10,610,000
Fleet Maintenance	-	-	-	-	-	-	-
Information Technology(IT)	-	-	-	-	-	-	-
Library	100,000	-	-	-	-	-	100,000
Non Departmental	-	-	-	-	-	-	-
Parks	2,328,430	875,000	495,000	-	-	-	3,698,430
Permits & Inspections	-	-	-	-	-	-	-
Police	1,305,281	803,219	50,000	50,000	50,000	-	2,258,500
Public Works	16,600,000	14,750,000	-	-	-	-	31,350,000
Recreation	-	-	-	-	-	-	-
Streets	19,926,000	70,697,500	40,174,000	59,709,000	76,829,500	-	267,336,000
Wastewater	10,760,000	5,505,000	3,725,000	1,035,000	500,000	-	21,525,000
Economic Development	10,750,000	2,750,000	2,750,000	1,750,000	1,750,000	750,000	20,500,000
<b>TOTAL</b>	<b>63,324,711</b>	<b>97,440,719</b>	<b>48,294,000</b>	<b>62,904,000</b>	<b>82,689,500</b>	<b>4,050,000</b>	<b>358,702,930</b>
<b>City funding</b>	<b>59,742,965</b>	<b>81,998,219</b>	<b>48,294,000</b>	<b>49,704,000</b>	<b>55,047,000</b>	<b>4,050,000</b>	<b>298,836,184</b>
<b>Funding from others</b>	<b>3,581,746</b>	<b>15,442,500</b>	<b>-</b>	<b>13,200,000</b>	<b>27,642,500</b>	<b>-</b>	<b>59,866,746</b>

# CITY OF BELLEVUE CAPITAL IMPROVEMENT PLAN

## EXPENDITURES BY DEPARTMENT BY YEAR

### FISCAL YEAR 2025-26

DEPARTMENT/PROJECT	TOTAL COST	CITY COST	OTHER AGENCY COST	NOTES
<b>Administrative Services</b>				
No capital projects this fiscal year	-	-	-	
Total	-	-	-	
<b>Building Maintenance</b>				
BldgMtnc 26 (1) Tuck Point Brick Exterior 1510/1500 Wall Street	295,000	295,000		
BldgMtnc 26 (2) Install Mini Spilt HVAC System, District 3 Fire Station	180,000	180,000		
BldgMtnc 26 (3) Add Backup Boiler at 1500 Wall Street	150,000	150,000		
BldgMtnc 26 (5) Replace Retractable Walls at Fire Training Site	85,000	85,000		
BldgMtnc 26 (6) Replace Deteriorated Concrete Drive North Side Police Station	60,000	60,000		
BldgMtnc 26 (7) Replace Furnace at Fire Training Site	50,000	50,000		
BldgMtnc 26 (8) Replace Three Heat Pumps at 1510 Wall Street	50,000	50,000		
BldgMtnc 26 (10) Rebuild Detention Cell 1500 Wall Street (Design/Const)	125,000	125,000		
Total	995,000	995,000	-	
<b>Cemetery</b>				
CM 26 (1) Replace Cemetery One Ton, F350 Plow Truck and Plow	85,000	85,000		
CM 26 (2) Replace Cemetery F450 Dump Truck	85,000	85,000		
CM 26 (3) Complete Cemetery Lighting Project	25,000	25,000		
CM 26 (4) Replace Deteriorated Entance Wall	25,000	25,000	-	
Total	220,000	220,000	-	
<b>Code Enforcement</b>				
No capital projects this fiscal year.			-	
Total	-	-	-	
<b>Economic Development Fund</b>				

ED 26 (1) LB 840 Infrastructure improvements	750,000	750,000	-	Community Betterment
ED 26 (2) Entertainment District Improvements-Covered Walkways	10,000,000	10,000,000		
Total	<u>10,750,000</u>	<u>10,750,000</u>	<u>-</u>	

**Fire**

FI 26 (1) Replace Medic 31 2006 International	340,000	340,000		
Total	<u>340,000</u>	<u>340,000</u>	<u>-</u>	

**Fleet**

Total	<u>-</u>	<u>-</u>	<u>-</u>	
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**Library**

LI 26 (1) Shading System - 2206 Longo Drive	100,000	100,000	-	
Total	<u>100,000</u>	<u>100,000</u>	<u>-</u>	

**Parks**

PK 26 (1) Bike and Trail Renovations - Everett Park	600,000	600,000		
PK 26 (2) Bike and Trail Renovations - Willow Springs Park	425,000	425,000		
PK 26 (3) American Heroes Park Restrooms	872,930	436,465	436,465	Grant
PK 26 (4) New Playground and Shelter - Twin Ridge 2 Park	180,500	180,500		
PK 26 (5) New Playground and Shelter - Willow Springs Park	250,000	250,000	-	
Total	<u>2,328,430</u>	<u>1,891,965</u>	<u>436,465</u>	

**Permits and Inspections**

No capital projects this fiscal year				
Total	<u>-</u>	<u>-</u>	<u>-</u>	

**Police**

PD 26 (1) Firearms Range Concrete Work	552,062	496,781	55,281	Asset Forfeiture Funds
PD 26 (2) Firearms Range 8,000 SF Training Center-Pre Engineered Bldg Installed	427,644	427,644		
PD 26 (3) Training Center Interior Finish	325,575	325,575		
Total	<u>1,305,281</u>	<u>1,250,000</u>	<u>55,281</u>	

**Public Works**

PW 26 (1) Strategic Plan Consulting	75,000	75,000	
PW 26 (2) Public Works Facility (Design)	500,000	500,000	
PW 26 (3) Public Works Facility (Construction)	1,500,000	1,500,000	
PW 26 (4) American Heroes Park Amphitheater (Design)	125,000	125,000	
PW 26 (5) Entertainment District (Engineering)	500,000	500,000	
PW 26 (6) Entertainment District (Construction)	5,500,000	5,500,000	
PW 26 (7) Land Purchase/Easement (as Necessary)	100,000	100,000	
PW 26 (8) Highway 75/34 Interchange (Engineering)	300,000	300,000	
PW 26 (9) Highway 75/34 Interchange (Construction) Year One	2,500,000	2,500,000	
PW 26 (10) Waterway Modeling (Engineering)	100,000	100,000	
PW 26 (11) Purchase Plotter/Scanner	50,000	50,000	
PW 26 (12) MUD Water Main Extension	5,000,000	5,000,000	
PW 26 (13) Prairie Hills Farm Infrastructure (Design)	200,000	200,000	
PW 26 (14) Bellevue Blvd North Design	150,000	150,000	
Total	<u>16,600,000</u>	<u>16,600,000</u>	<u>-</u>

**Recreation**

No capital projects this fiscal year.	-	-	-
Total	<u>-</u>	<u>-</u>	<u>-</u>

**Streets**

ST 26 (1) Major Street Resurfacing	776,000	776,000	-
ST 26 (2) Concrete Projects	3,905,000	3,855,000	50,000
ST 26 (3) Overlay Projects	370,000	370,000	-
ST 26 (4) Reconstruction Projects	5,175,000	3,775,000	1,400,000
ST 26 (5) Bridge Repairs	600,000	160,000	440,000
ST 26 (6) Drainage Improvements	6,665,000	5,465,000	1,200,000
ST 26 (7) Signal Improvements	1,140,000	1,140,000	-
ST 26 (8) Asset Management	490,000	490,000	-

ST 26 (9) Operations and Equipment	805,000	805,000	-
<b>Total</b>	<u>19,926,000</u>	<u>16,836,000</u>	<u>3,090,000</u>
<b>Wastewater</b>			
WW 26 (1) Quail Creek Lift Station	1,200,000	1,200,000	
WW 26 (2) Bluff Street Lift Station Replacement	550,000	550,000	
WW 26 (3) Haworth and American Heros Park Sanitary	2,500,000	2,500,000	
WW 26 (4) Bellevue Sanitary Upgrades - Mission Ave	650,000	650,000	-
WW 26 (5) Twin Creek Siphon Stabilization - Design	60,000	60,000	-
WW 26 (6) SCCWA SB-11 Basin Build out (Ent Dist)	3,000,000	3,000,000	
WW 26 (7) Olde Towne Sanitary Rehabilitation	900,000	900,000	
WW 26 (8) Landings Lift Station Upgrade	1,500,000	1,500,000	-
WW 26 (9) Maintenace Truck Replacement	100,000	100,000	
WW 26 (10) GIS Upgrades, Sewershed B and C	300,000	300,000	
<b>Total</b>	<u>10,760,000</u>	<u>10,760,000</u>	<u>-</u>
<b>CAPITAL TOTAL ALL DEPARTMENTS</b>	<b>63,324,711</b>	<b>59,742,965</b>	<b>3,581,746</b>

**ADDITIONAL PROJECT DESCRIPTIONS:**

ED 26(1) Infrastructure--Funding for LB 840 program, possible projects to be determined

# CITY OF BELLEVUE CAPITAL IMPROVEMENT PLAN

## EXPENDITURES BY DEPARTMENT BY YEAR

**FISCAL YEAR 2026-27**

DEPARTMENT/PROJECT	TOTAL COST	CITY COST	OTHER AGENCY COST	NOTES
<b>Administrative Services</b>				
No capital projects this fiscal year.	-	-		
<b>Building Maintenance</b>				
BldgMinc 27 (1) Replace District 3 Fire Station Roof Top HVAC Unit	\$ 60,000.00	\$ 60,000.00		
BldgMinc 27 (2) Replace 3 Heat Pumps, 1510 Wall Street	\$ 50,000.00	\$ 50,000.00		
Total	<u>110,000</u>	<u>110,000</u>		
<b>Cemetery</b>				
No capital projects this fiscal year.				
Total	<u>\$ -</u>	<u>\$ -</u>		
<b>Code</b>				
No capital projects this fiscal year.	-	-	-	
Total	<u>-</u>	<u>-</u>	<u>-</u>	
<b>Economic Development Fund</b>				
ED 27 (1) LB 840 Infrastructure improvements	750,000	750,000	-	Community Betterment
ED 27 (2) Entertainment District Improvements	2,000,000	2,000,000		
Total	<u>2,750,000</u>	<u>2,750,000</u>	<u>-</u>	
<b>Fire</b>				
F1 27 (1) Replace Truck 21 2018 Pierce	1,950,000	1,950,000	-	
Total	<u>1,950,000</u>	<u>1,950,000</u>	<u>-</u>	

**Fleet**

No capital projects this fiscal year.

	-	-	-
Total	<u>-</u>	<u>-</u>	<u>-</u>

**Information Technology (IT)**

No capital projects this fiscal year.

	-	-	-
Total	<u>-</u>	<u>-</u>	<u>-</u>

**Library**

No capital projects this fiscal year.

Total	<u>-</u>	<u>-</u>	<u>-</u>
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**Parks**

- PK 27 (1) Light Daniel Trail Loop 11.5 Miles
- PK 27 (2) New Playground, Retaining Wall & ShelterG- Golden Hills Park
- PK 27 (3) New Shelter, Everett Park
- PK 27 (4) Resurface Tennis/Pickleball Courts, Sorensen  
Haworth & Normandy Hills

500,000	500,000	
250,000	250,000	
60,000	60,000	
65,000	65,000	
-	-	-
-	-	-
Total	<u>875,000</u>	<u>875,000</u>

**Permits and Inspections**

No capital projects this fiscal year.

Total	<u>-</u>	<u>-</u>	<u>-</u>
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**Police**

- PD 27 (1) Equipment - License Plate Readers
- PD 26 (2) Firearms Range 8,000 SF Trainng Center-Pre Engineered Bldg Installed
- PD 26 (3) Training Center Interior Finish
- Total

50,000	50,000	-
427,644	427,644	
325,575	325,575	
Total	<u>803,219</u>	<u>-</u>

**Public Works**

- PW 27 (1) Public Works Facility (Construction)
- PW 27 (2) American Heroes Park Amphitheater (Construction)
- PW 27 (3) Entertainment District (Engineering/Construction)

7,000,000	7,000,000.00
2,000,000	2,000,000.00
5,000,000	5,000,000.00

PW 27 (4) Industrial Drive Ditch (Construction)	750,000	750,000.00	
	-	-	-
Total	<u>14,750,000</u>	<u>14,750,000</u>	<u>-</u>

**Recreation**

No capital projects this fiscal year.

Total	<u>-</u>	<u>-</u>	<u>-</u>
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**Streets**

ST 27 (1) Major Street Resurfacing	12,460,000	12,460,000	-
ST 27 (2) Concrete Projects	5,255,000	5,255,000	-
ST 27 (3) Overlay Projects	2,730,000	2,730,000	-
ST 27 (4) Reconstruction Projects	35,762,500	21,320,000	14,442,500
ST 27 (5) Bridge Repairs	1,010,000	1,010,000	-
ST 27 (6) Drainage Improvements	8,515,000	7,515,000	1,000,000
ST 27 (7) Signal Improvements	1,880,000	1,880,000	-
ST 27 (8) Asset Management	320,000	320,000	-
ST 27 (9) Operations and Equipment	2,765,000	2,765,000	-
Total:	<u>70,697,500</u>	<u>55,255,000</u>	<u>15,442,500</u>

**Wastewater**

WW 27 (1) Bellevue Sanitary Upgrades - Mission Ave	300,000	300,000	
WW 27 (2) SCCWA SB-11 Basin Build out (Ent Dist)	3,000,000	3,000,000	-
WW 27 (3) Landings Lift Station Upgrade	500,000	500,000	
WW 27 (4) 8902 Cedar Island Road Facility Updates - Design	40,000	40,000	
WW 27 (5) 8902 Cedar Island Road Facility Updates - Const	150,000	150,000	
WW 27 (6) Loader/Backhoe	200,000	200,000	-
WW 27 (7) Emergency Power Plan City Wide - Design	75,000	75,000	
WW 27 (8) Emergency Power Plan City Wide - Phase I	350,000	350,000	
WW 27 (9) Olde Town Sanitary Sewer Rehabilitation - Phase 3	600,000	600,000	
WW 27 (10) Whispering Timbers Lift Station Upgrade - Design	80,000	80,000	
WW 27 (11) Interceptor Connection C Site Sanitary Replacement - Design	60,000	60,000	
WW 27 (12) GIS Updates Sewershed D and E	150,000	150,000	
Total	<u>\$ 5,505,000</u>	<u>\$ 5,505,000</u>	<u>-</u>

**CAPITAL TOTAL ALL DEPARTMENTS**

	<b>97,440,719</b>	<b>81,998,219</b>	<b>15,442,500</b>
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**ADDITIONAL PROJECT DESCRIPTIONS**

ED 27 Infrastructure--Funding for LB 840 program, possible projects to be determined

# CITY OF BELLEVUE CAPITAL IMPROVEMENT PLAN

## EXPENDITURES BY DEPARTMENT BY YEAR

**FISCAL YEAR 2027-28**

DEPARTMENT/PROJECT	TOTAL COST	CITY COST	OTHER AGENCY COST	NOTES
<b>Administrative Services</b>				
No capital projects this fiscal year.				
<b>Building Maintenance</b>				
No capital projects this fiscal year.				
Total	-	-	-	
<b>Cemetery</b>				
No capital projects this fiscal year.				
Total	\$ -	\$ -		
<b>Code</b>				
No capital projects this fiscal year.				
Total	-	-	-	
<b>Economic Development Fund</b>				
ED 28 (1) LB 840 Infrastructure improvements	750,000	750,000	-	Community Betterment
ED 28 (2) Mission Ave Economic Development-Transportation & Accessibility Improvements	2,000,000	2,000,000		
Total	2,750,000	2,750,000	-	
<b>Fire</b>				
FI 28 (1 ) Replace Engine 31 1997 Seagrave	1,100,000	1,100,000	-	

Total	1,100,000	1,100,000	-
<b>Fleet</b>			
No capital projects this fiscal year			
Total	-	-	-
<b>Information Technology (IT)</b>			
No capital projects this fiscal year.	-	-	-
Total	-	-	-
<b>Library</b>			
No capital projects this fiscal year.	-	-	-
Total	-	-	-
<b>Parks</b>			
PK 28 (1) Resurface Tennis/Pickleball Courts, Everett, Thompson, McCann, Lakewood Villages	85,000	85,000	
Pk 28 (2) Trail Renovation - Oakhurst Trail .765 Miles	210,000	210,000	-
Pk 28 (3) Trail Renovation - Lookingglass Trail .75 Miles	200,000	200,000	
Total	495,000	495,000	-
<b>Permits and Inspections</b>			
No capital projects this fiscal year.	-	-	-
Total	-	-	-
<b>Police</b>			
PD 28 (1) Equipment - License Plate Readers	50,000	50,000	-

Total	-	-	-
	50,000	50,000	-

**Public Works**

No capital projects this fiscal year

Total	-	-	-
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**Recreation**

No capital projects this fiscal year.

Total	-	-	-
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**Streets**

ST 28 (1) Major Street Resurfacing	4,052,000	4,052,000	-
ST 28 (2) Concrete Projects	4,300,000	4,300,000	-
ST 28 (3) Overlay Projects	4,300,000	4,300,000	-
ST 28 (4) Reconstruction Projects	15,645,000	15,645,000	-
ST 28 (5) Bridge Repairs	1,355,000	1,355,000	-
ST 28 (6) Drainage Improvements	5,825,000	5,825,000	-
ST 28 (7) Signal Improvements	1,807,000	1,807,000	-
ST 28 (8) Operations and Equipment	2,765,000	2,765,000	-
ST 28 (9) Asst Management	125,000	125,000	-
Total	40,174,000	40,174,000	-

**Wastewater**

WW 28 (1) Arctic Jet Replacment	300,000	300,000	-
WW 28 (2) Interceptor Monitoring Sites with GIS/SCADA Integration - Design	450,000	450,000	-
WW 28 (3) Sewer Master Plan Update	75,000	75,000	-
WW 28 (4) SCCWWA - SB-5 Build Out - Design	75,000	75,000	-
WW 28 (5) Whispering Timbers Lift Station Upgrades - Constrction Y1 of 1	300,000	300,000	-
WW 28 (6) Twin Creek Siphon Stabilization - Construction Y1 of 1	800,000	800,000	-
WW 28 (7) Emergency Power Plan City-Wide - Phase 2	600,000	600,000	-
WW 28 (8) Collections truck Replacement	350,000	350,000	-
WW 28 (9) Enductor Truck Replacement	75,000	75,000	-
	700,000	700,000	-

Total	<u>\$ 3,725,000</u>	<u>\$ 3,725,000</u>	<u>-</u>
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<b>CAPITAL TOTAL ALL DEPARTMENTS</b>	<b>48,294,000</b>	<b>48,294,000</b>	<b>-</b>
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**ADDITIONAL PROJECT DESCRIPTIONS**

ED 28(1) Infrastructure--Funding for LB 840 program, possible projects to be determined	750,000	750,000	
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# CITY OF BELLEVUE CAPITAL IMPROVEMENT PLAN

## EXPENDITURES BY DEPARTMENT BY YEAR

**FISCAL YEAR 2028-29**

DEPARTMENT/PROJECT	TOTAL COST	CITY COST	OTHER AGENCY COST	NOTES
<b>Administrative Services</b>				
No capital projects this fiscal year	-	-	-	
<b>Building Maintenance</b>				
No capital projects this fiscal year	-	-	-	
Total	-	-	-	
<b>Cemetery</b>				
No capital projects this fiscal year	-	-	-	
Total	-	-	-	
<b>Code</b>				
No capital projects this fiscal year	-	-	-	
Total	-	-	-	
<b>Economic Development Fund</b>				
ED 29 (1) LB 840 Infrastructure improvements	750,000	750,000	-	Community Betterment
ED 29 (2) Mission Ave Economic Improvement Funding-Transportation & Accessibility Improvements	1,000,000	1,000,000	-	
Total	1,750,000	1,750,000	-	
<b>Fire</b>				
FI 29 (1) Replace Medic 21 2019 Ford	360,000	360,000	-	
Total	360,000	360,000	-	

**Fleet**

No capital projects this fiscal year

Total

-	-	-
---	---	---

**Information Technology (IT)**

No capital projects this fiscal year

Total

-	-	-
---	---	---

**Library**

No capital projects this fiscal year

Total

-	-	-
---	---	---

**Parks**

No capital projects this fiscal year

Total

-	-	-
---	---	---

**Permits and Inspections**

No capital projects this fiscal year

Total

-	-	-
---	---	---

**Police**

PD 29 (1) Equipment - License Plate Readers

Total

50,000	50,000	-
50,000	50,000	-

**Public Works**

No capital projects this fiscal year

Total

-	-	-
---	---	---

**Recreation**

Total	-	-	-
-------	---	---	---

**Streets**

ST 29 (1) Major Street Resurfacing	2,980,000	2,980,000	-
ST 29 (2) Concrete Projects	3,779,000	3,779,000	-
ST 29 (3) Overlay Projects	715,000	715,000	-
ST 29 (4) Reconstruction Projects	14,135,000	14,135,000	-
ST 29 (5) Bridge Repairs	16,500,000	3,300,000	13,200,000
ST 29 (6) Drainage Improvements	12,765,000	12,765,000	-
ST 29 (7) Signal Improvements	645,000	645,000	-
ST 29 (8) Asset Management	125,000	125,000	-
ST 29 (9) Operations and Equipment	8,065,000	8,065,000	-
<b>Total</b>	<b>59,709,000</b>	<b>46,509,000</b>	<b>13,200,000</b>

**Wastewater**

WW 29 (1) Interceptor Connection C Site Sanitary Replacement - Construction Y1 of	600,000	600,000	-
WW 29 (2) 25th and 370 Forcemain Rehabilitation -Design	60,000	60,000	-
WW 29 (3) 51st and Bernadette Forcemain and Lift Station	375,000	375,000	-
<b>Total</b>	<b>\$ 1,035,000</b>	<b>\$ 1,035,000</b>	<b>-</b>

**CAPITAL TOTAL ALL DEPARTMENTS 62,904,000 49,704,000 13,200,000**

**ADDITIONAL PROJECT DESCRIPTIONS**

ED 29(1) Infrastructure--Funding for LB 840 program, possible projects to be determined

# CITY OF BELLEVUE CAPITAL IMPROVEMENT PLAN

## EXPENDITURES BY DEPARTMENT BY YEAR

**FISCAL YEAR 2029-30**

DEPARTMENT/PROJECT	TOTAL COST	CITY COST	OTHER AGENCY COST	NOTES
<b>Administrative Services</b>				
No capital projects this fiscal year	-	-	-	
<b>Building Maintenance</b>				
	-	-	-	
Total	\$ -	\$ -	-	
<b>Cemetery</b>				
No capital projects this fiscal year.	-	-	-	
Total	-	-	-	
<b>Code</b>				
No capital projects this fiscal year	-	-	-	-
Total	-	-	-	-
<b>Economic Development Fund</b>				
ED 30 (1) LB 840 Infrastructure improvements	750,000	750,000	-	Community Betterment
ED 30 (2) Mission Ave Economic Improvement Funding-Transportation & Accessibility Improvements	1,000,000	1,000,000	-	
Total	1,750,000	1,750,000	-	
<b>Fire</b>				
FI 30 (1) Replace Utility 3	1,985,000	1,985,000	-	Ordered in 2024-205 Budget year
FI 30 (2) Replace Engine 4 (Pumper tanker)	1,575,000	1,575,000	-	Ordered in 2024-205 Budget year

Total	3,560,000	3,560,000	-
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**Information Technology (IT)**

No capital projects this fiscal year	-	-	-
--------------------------------------	---	---	---

Total	-	-	-
-------	---	---	---

**Library**

No capital projects this fiscal year	-	-	-
--------------------------------------	---	---	---

Total	-	-	-
-------	---	---	---

**Parks**

No capital projects this fiscal year	-	-	-
--------------------------------------	---	---	---

Total	-	-	-
-------	---	---	---

**Permits and Inspections**

No capital projects this fiscal year	-	-	-
--------------------------------------	---	---	---

Total	-	-	-
-------	---	---	---

**Police**

PD 30 (1) Equipment - License Plate Readers	50,000	50,000	
---	--------	--------	--

Total	50,000	50,000	
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**Public Works**

No capital projects this fiscal year	-	-	-
--------------------------------------	---	---	---

Total	-	-	-
-------	---	---	---

**Recreation**

Total	-	-	-
<b>Streets</b>			
ST 30 (1) Major Street Resurfacing	7,860,000	7,860,000	-
ST 30 (2) Concrete Projects	3,525,000	3,525,000	-
ST 30 (3) Overlay Projects	1,535,000	1,535,000	-
ST 30 (4) Reconstruction Projects	36,082,500	21,640,000	14,442,500
ST 30 (5) Bridge Repairs	16,500,000	3,300,000	13,200,000
ST 30 (6) Drainage Improvements	2,550,000	2,550,000	-
ST 30 (7) Signal Improvements	600,000	600,000	-
ST 30 (8) Wall Rehabilitation	112,000	112,000	-
ST 30 (9) Operations and Equipment	8,065,000	8,065,000	-
Total	76,829,500	49,187,000	27,642,500
<b>Wastewater</b>			
WW 30 (1) Kennedy Lift Station and Forcemain - Design	50,000	50,000	-
WW 30 (2) 25th and 370 Forcemain Rehabilitation - Construction Y1 of 1	450,000	450,000	-
Total	\$ 500,000	\$ 500,000	-
<b>CAPITAL TOTAL ALL DEPARTMENTS</b>			
	<b>82,689,500</b>	<b>55,047,000</b>	<b>27,642,500</b>

**ADDITIONAL PROJECT DESCRIPTIONS**

ED 30 (1) Infrastructure--Funding for LB 840 program, possible projects to be determined	750,000	750,000	-
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**CITY OF BELLEVUE CAPITAL IMPROVEMENT PLAN**

**EXPENDITURES BY DEPARTMENT BY YEAR**

**FISCAL YEAR 2030-31**

DEPARTMENT/PROJECT	TOTAL COST	CITY COST	OTHER AGENCY COST	NOTES
<b>Administrative Services</b>				
No capital projects this fiscal year				
Total	-	-	-	
<b>Building Maintenance</b>				
No capital projects this fiscal year	-	-	-	
Total	-	-	-	
<b>Cemetery</b>				
No capital projects this fiscal year.	-	-	-	
Total	-	-	-	
<b>Code</b>				
No capital projects this fiscal year	-	-	-	
Total	-	-	-	
<b>Economic Development Fund</b>				
ED 31 (1) LB 840 Infrastructure improvements	750,000	750,000	-	Community Betterment
Total	750,000	750,000	-	
<b>Fire</b>				
FI 31 (1) Replace Engine 15 2013 Spartan	1,400,000	1,400,000		
FI 31 (2) Replace Truck 31 202 Pierce Aerial	1,900,000	1,900,000	-	
Total	3,300,000	3,300,000	-	
<b>Library</b>				

No capital projects this fiscal year

- - -

Total

\_\_\_\_\_  
- - -  
\_\_\_\_\_

**Parks**

No capital projects this fiscal year.

- - -  
- - -

Total

\_\_\_\_\_  
- - -  
\_\_\_\_\_

**Permits and Inspections**

No capital projects this fiscal year

- - -

Total

\_\_\_\_\_  
- - -  
\_\_\_\_\_

**Police**

No capital projects this fiscal year.

- - -  
- - -

Total

\_\_\_\_\_  
- - -  
\_\_\_\_\_

**Public Works**

No capital projects this fiscal year.

\_\_\_\_\_  
\_\_\_\_\_

**Recreation**

No capital projects this fiscal year.

Total

\_\_\_\_\_  
- - -  
\_\_\_\_\_

**Streets**

Total

\_\_\_\_\_  
- - -  
\_\_\_\_\_

Wastewater

Total \_\_\_\_\_  
\_\_\_\_\_ -

**CAPITAL TOTAL ALL DEPARTMENTS** **4,050,000** **4,050,000** **-**

ADDITIONAL PROJECT DESCRIPTIONS

ED 31 (1) Infrastructure--Funding for LB 840 program, possible projects to be determined 750000 750000

\_\_\_\_\_

CITY OF BELLEVUE, NEBRASKA  
AGENDA ITEM COVER SHEET

COUNCIL MEETING DATE: <b>September 16, 2025</b>		SUBMITTED BY: <b>Budget Committee</b>	
AGENDA ITEM:	CONSENT AGENDA <input type="checkbox"/>	SPECIAL PRESENTATION <input type="checkbox"/>	
LIQUOR LICENSE <input type="checkbox"/>	ORDINANCE <input checked="" type="checkbox"/>	PUBLIC HEARING <input checked="" type="checkbox"/>	
RESOLUTION <input type="checkbox"/>	CURRENT BUSINESS <input type="checkbox"/>	OTHER <input type="checkbox"/>	

SUBJECT:

Administration's 2025-2026 Budget (Fiscal Year Ending September 30, 2026) Preliminary Draft for Ordinance First Reading.

SYNOPSIS/BACKGROUND:

This budget proposes appropriating expenditures of \$197.1 million in fiscal year 2025-26 This is a decrease of \$1.4 million from the 2024-25 budgeted expenditures (due primarily to the decreased capital expenditures. This budget provides funding for the City's operations and capital improvements. The General Fund will use bonding and existing cash reserves to fund certain capital expenditures. The Wastewater Fund may use bonding of new projects to preserve its cash reserve. The Waterpark will issue additional bonds to fund continued construction. All funds balance expenditures with revenues for the 25-26 fiscal year.

2025-2026 Budgeted Resources Available (Revenues and Cash Balances) of \$242,726,658 and Expenditures of \$197,094,581 leave a cash balance of \$45,632,077.

FISCAL IMPACT::  BUDGETED FUNDS?:  GRANT/MATCHING FUNDS?:

TRACKING INFORMATION FOR CONTRACTS AND PROJECTS:

IS THIS A CONTRACT?:  COUNTER-PARTY:  INTERLOCAL AGREEMENT:

CONTRACT DESCRIPTION:

CONTRACT EFFECTIVE DATE:  CONTRACT TERM:  CONTRACT END DATE:

PROJECT NAME:

START DATE:  END DATE:  PAYMENT DATE:  INSURANCE REQUIRED:

CIP PROJECT NAME:  CIP PROJECT NUMBER:

STREET DISTRICT NAME (S):  STREET DISTRICT NUMBER (S):

ACCOUNTING DISTRIBUTION CODE:  ACCOUNT NUMBER:

RECOMMENDATION:

Second reading of Ordinance No. 4192 to adopt the 2025-2026 fiscal year budget. Public Hearing.

ATTACHMENTS:

1. <input type="text" value="Ordinance 4192"/>	2. <input type="text" value="Preliminary Bellevue FYE2026 State Budget Form"/>	3. <input type="text"/>
4. <input type="text"/>	5. <input type="text"/>	6. <input type="text"/>

SIGNATURES:

LEGAL APPROVAL AS TO FORM: *Shirley Brattillan*

FINANCE APPROVAL AS TO FORM: *[Signature]*

ADMINISTRATOR APPROVAL AS TO FORM: *[Signature]*

**ORDINANCE NO. 4192**

AN ORDINANCE TO ADOPT THE BUDGET STATEMENT TO BE TERMED THE ANNUAL APPROPRIATIONS BILL; TO APPROPRIATE SUMS FOR NECESSARY EXPENSES AND LIABILITIES; AND TO PROVIDE FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF BELLEVUE, NEBRASKA:

- Section 1. That after complying with all procedures required by law, the budget, Exhibit A, as presented and set forth in the budget statement, is hereby approved as the Annual Appropriations Bill for the fiscal year beginning October 1, 2025, through September 30, 2026. All sums of money contained in the budget statement are hereby appropriated for the necessary expenses and liabilities of the City of Bellevue. A copy of the budget document, Exhibit A, shall be forwarded as provided by law to the Auditor of Public Accounts, State Capitol, Lincoln, Nebraska, and to the County Clerk of Sarpy County, Nebraska, for use by the levying authority.
  
- Section 2. This ordinance shall take effect and be in full force from and after its passage, approval, and publication as required by law.

PASSED AND ADOPTED THIS \_\_\_\_ day of September, 2025.

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney

\_\_\_\_\_  
Rusty Hike, Mayor

ATTEST:

\_\_\_\_\_  
Susan Kluthe, City Clerk

First Reading: 08/19/2025  
Second Reading: 09/02/2025  
Special Budget Hearing: 09/16/2025  
Joint Public Hearing: 09/18/2024  
Third Reading: 09/23/2025

**2025-2026**  
**STATE OF NEBRASKA**  
**CITY/VILLAGE BUDGET FORM**

**City or Village of Bellevue**  
 TO THE COUNTY BOARD AND COUNTY CLERK OF  
 Sarpy County

**This budget is for the Period October 1, 2025 through September 30, 2026**

**Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:**

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

31,047,787.19	Property Taxes for Non-Bond Purposes
8,408,775.70	Principal and Interest on Bonds
<b>39,456,562.89</b>	<b>Total Personal and Real Property Tax Required</b>

**Projected Outstanding Bonded Indebtedness as of October 1, 2025**  
*(As of the Beginning of the Budget Year)*

Principal	88,690,000.00
Interest	26,801,226.75
<b>Total Bonded Indebtedness</b>	<b>115,491,226.75</b>

<b>6,468,288,999.00</b>	<b>Total Certified Valuation (All Counties)</b> <i>(Certification of Valuation(s) from County Assessor <b>MUST</b> be attached)</i>
-------------------------	--

**Report of Joint Public Agency & Interlocal Agreements**

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?

YES                       NO

*If YES, Please submit Interlocal Agreement Report by September 30th.*

**County Clerk's Use ONLY**

**Report of Trade Names, Corporate Names & Business Names**

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2024 through June 30, 2025?

YES                       NO

*If YES, Please submit Trade Name Report by September 30th.*

**APA Contact Information**

Auditor of Public Accounts  
 PO Box 98917  
 Lincoln, NE 68509

**Telephone:** (402) 471-2111      **FAX:** (402) 471-3301

**Website:** [auditors.nebraska.gov](http://auditors.nebraska.gov)

**Questions - E-Mail:** [Jeff.Schreier@nebraska.gov](mailto:Jeff.Schreier@nebraska.gov)

**Submission Information**

**Budget Due by 9-30-2025**

**Submit budget to:**

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

City or Village of Bellevue in Sarpy County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2023 - 2024 (Column 1)	Actual/Estimated 2024 - 2025 (Column 2)	Adopted Budget 2025 - 2026 (Column 3)
1	Net Cash Balance	40,423,333.50	35,398,171.66	45,632,077.25
2	Investments			
3	County Treasurer's Balance	239,625.73	240,000.00	
4	Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)			-
5	<b>Subtotal of Beginning Balances</b> (Lines 1 thru 4)	<b>40,662,959.23</b>	<b>35,638,171.66</b>	<b>45,632,077.25</b>
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	33,960,904.57	37,602,351.83	39,065,903.85
7	Federal Receipts	219,696.82	421,318.71	111,636.00
8	State Receipts: Motor Vehicle Pro-Rate	66,877.27	70,946.55	128,500.00
9				
10	State Receipts: Highway Allocation and Incentives	7,715,685.49	10,782,200.22	7,791,092.00
11	State Receipts: Motor Vehicle Fee	557,981.29	706,186.65	720,200.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid	1,709,387.12	3,412,481.64	1,451,645.80
14	State Receipts: Other	450,378.22	16,009.55	15,077.00
15	State Receipts: Property Tax Credit			
16	Local Receipts: Nameplate Capacity Tax	-	-	-
17	Local Receipts: Motor Vehicle Tax	1,504,118.55	1,740,751.31	3,293,700.00
18	Local Receipts: Local Option Sales Tax	18,114,627.72	18,973,220.45	21,558,800.00
19	Local Receipts: In Lieu of Tax	1,011,145.65	261,989.40	500,000.00
20	Local Receipts: Other	51,389,076.55	86,176,327.11	121,251,026.35
21	Transfers In of Surplus Fees	-	-	-
22	Transfers In Other Than Surplus Fees	1,207,000.00	1,207,000.00	1,207,000.00
23	Proprietary Function Funds (Only if Page 6 is Used)			-
24	<b>Total Resources Available</b> (Lines 5 thru 23)	<b>158,569,838.48</b>	<b>197,008,955.08</b>	<b>242,726,658.25</b>
25	<b>Total Disbursements &amp; Transfers</b> (Line 22, Pg 3, 4 & 5)	<b>122,931,666.82</b>	<b>151,376,877.83</b>	<b>197,094,581.00</b>
26	<b>Balance Forward/Cash Reserve</b> (Line 24 MINUS Line 25)	<b>35,638,171.66</b>	<b>45,632,077.25</b>	<b>45,632,077.25</b>
27	Cash Reserve Percentage			46%
<b>PROPERTY TAX RECAP</b>		Tax from Line 6		39,065,903.85
		County Treasurer Commission at 1%		390,659.04
		<b>Total Property Tax Requirement</b>		<b>39,456,562.89</b>

# City or Village of Bellevue in Sarpy County

## To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:		<u>Property Tax Request</u>
General Fund	\$	31,047,787.19
Bond Fund	\$	8,408,775.70
_____ Fund		
_____ Fund		
<b>Total Tax Request</b>	<b>** \$</b>	<b>39,456,562.89</b>

\*\* This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

## Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

<u>Special Reserve Fund Name</u>		<u>Amount</u>
Wastewater/Economic Development	\$	7,820,896.25
Debt Service/Community Betterment	\$	14,787,215.92
Waterpark-Restricted Bond Proceeds	\$	8,934,849.00
Total Special Reserve Funds	\$	31,542,961.17
Total Cash Reserve	\$	45,632,077.25
Remaining Cash Reserve	\$	14,089,116.08
Remaining Cash Reserve %		14%

## Documentation of Transfers of Surplus Fees:

*(Only complete if Transfers of Surplus Fees Were Budgeted)*

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: \_\_\_\_\_ Transfer To: \_\_\_\_\_

Amount: \_\_\_\_\_

Reason:

Transfer From: \_\_\_\_\_ Transfer To: \_\_\_\_\_

Amount: \_\_\_\_\_

Reason:

Transfer From: \_\_\_\_\_ Transfer To: \_\_\_\_\_

Amount: \_\_\_\_\_

Reason:

City or Village of Bellevue in Sarpy County

Line No.	2025-2026 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	10,405,127.13	12,550,000.00	60,000.00	10,641,041.62	(822,668.83)	160,000.00	32,993,499.92
3	Public Safety - Police	23,918,766.36	552,062.00	373,847.00	-	-		24,844,675.36
3a	Public Safety - Fire	16,525,931.40	-	1,716,254.00	-	-		18,242,185.40
4	Public Safety - Other	-	-	-	-	-		-
5	Public Works - Streets	6,650,790.18	18,631,000.00	1,295,000.00	1,134,415.00	822,160.00		28,533,365.18
6	Public Works - Other	5,633,226.71	17,440,000.00	298,000.00	-	-		23,371,226.71
7	Public Health and Social Services	1,392,426.02	-	-	1,236.25	-		1,393,662.27
8	Culture and Recreation	6,346,100.16	32,328,430.00	-	1,247,300.00	-	755,000.00	40,676,830.16
9	Community Development	601,200.00	-	-	-	-		601,200.00
10	Miscellaneous	-	-	-	-	-		-
11	Business-Type Activities:							
12	Airport	-	-	-	-	-		-
13	Nursing Home	-	-	-	-	-		-
14	Hospital	-	-	-	-	-		-
15	Electric Utility	-	-	-	-	-		-
16	Solid Waste	4,749,967.00	-	-	-	-	12,000.00	4,761,967.00
17	Transportation	-	-	-	-	-		-
18	Wastewater	10,331,621.50	10,760,000.00	-	304,347.50	-	280,000.00	21,675,969.00
19	Water	-	-	-	-	-		-
20	Other	-	-	-	-	-		-
21	Proprietary Function Funds (Page 6)					-		-
22	<b>Total Disbursements &amp; Transfers (Lns 2 thru 21)</b>	<b>86,555,156.46</b>	<b>92,261,492.00</b>	<b>3,743,101.00</b>	<b>13,328,340.37</b>	<b>(508.83)</b>	<b>1,207,000.00</b>	<b>197,094,581.00</b>

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City or Village of Bellevue in Sarpy County

Line No.	2024-2025 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	9,402,176.24	1,462,377.03	157,546.24	13,042,497.59	(35,976.22)	-	24,028,620.88
3	Public Safety - Police	23,618,417.72	-	1,888,873.55	-	-	-	25,507,291.27
3a	Public Safety - Fire	15,062,941.68	479,261.60	857,932.92	-	-	-	16,400,136.20
4	Public Safety - Other	-	-	-	-	-	-	-
5	Public Works - Streets	6,454,737.45	9,238,092.15	3,344,083.99	1,286,052.37	-	-	20,322,965.96
6	Public Works - Other	4,963,896.42	4,042,265.34	167,915.68	-	-	-	9,174,077.44
7	Public Health and Social Services	1,206,133.32	-	500,152.00	1,212.01	-	-	1,707,497.33
8	Culture and Recreation	4,573,497.19	29,522,671.73	151,470.82	857,877.79	755,000.00	-	35,860,517.53
9	Community Development	448,706.27	-	-	-	-	-	448,706.27
10	Miscellaneous	-	-	-	-	-	-	-
11	Business-Type Activities:							
12	Airport	-	-	-	-	-	-	-
13	Nursing Home	-	-	-	-	-	-	-
14	Hospital	-	-	-	-	-	-	-
15	Electric Utility	-	-	-	-	-	-	-
16	Solid Waste	4,371,145.34	-	-	-	12,000.00	-	4,383,145.34
17	Transportation	-	-	-	-	-	-	-
18	Wastewater	9,195,143.97	3,761,081.64	-	307,694.00	280,000.00	-	13,543,919.61
19	Water	-	-	-	-	-	-	-
20	Other	-	-	-	-	-	-	-
21	Proprietary Function Funds							
22	<b>Total Disbursements &amp; Transfers (Ln 2 thru 21)</b>	<b>79,296,795.60</b>	<b>48,505,749.49</b>	<b>7,067,975.20</b>	<b>15,495,333.76</b>	<b>1,011,023.78</b>	<b>-</b>	<b>151,376,877.83</b>

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City or Village of Bellevue in Sarpy County

Line No.	2023-2024 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	8,515,782.56	2,618,003.25	402,260.63	15,426,558.32	10,614,020.59	(160,000.00)	37,416,625.35
3	Public Safety - Police	19,061,413.00	-	297,722.82	-	(5,182.84)	-	19,353,952.98
3a	Public Safety - Fire	13,626,117.18	-	670,693.52	-	-	-	14,296,810.70
4	Public Safety - Other	-	-	-	-	-	-	-
5	Public Works - Streets	11,461,841.20	2,974,241.27	819,122.00	1,004,046.72	-	-	16,259,251.19
6	Public Works - Other	4,582,048.04	11,748,713.83	242,247.66	-	(11,324,768.75)	-	5,248,240.78
7	Public Health and Social Services	1,052,888.71	-	-	-	-	-	1,052,888.71
8	Culture and Recreation	4,464,297.23	9,469,991.43	308,614.63	51,185.48	-	(755,000.00)	13,539,088.77
9	Community Development	382,482.55	168,272.25	-	47,541.00	-	-	598,295.80
10	Miscellaneous	-	-	-	-	-	-	-
11	Business-Type Activities:							
12	Airport	-	-	-	-	-	-	-
13	Nursing Home	-	-	-	-	-	-	-
14	Hospital	-	-	-	-	-	-	-
15	Electric Utility	-	-	-	-	-	-	-
16	Solid Waste	4,618,306.75	-	-	-	-	(12,000.00)	4,606,306.75
17	Transportation	-	-	-	-	-	-	-
18	Wastewater	8,659,064.82	1,171,169.95	705,322.52	304,410.00	238.50	(280,000.00)	10,560,205.79
19	Water	-	-	-	-	-	-	-
20	Other	-	-	-	-	-	-	-
21	Proprietary Function Funds							-
22	<b>Total Disbursements &amp; Transfers (Ln 2 thru 21)</b>	76,424,242.04	28,150,391.98	3,445,983.78	16,833,741.52	(715,692.50)	(1,207,000.00)	122,931,666.82

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees



# CORRESPONDENCE INFORMATION

## ENTITY OFFICIAL ADDRESS

*If no official address, please provide address where correspondence should be sent*

NAME Mayor Rusty Hike  
 ADDRESS 1500 Wall Street  
 CITY & ZIP CODE Bellevue, NE 68005  
 TELEPHONE (402) 293-3000  
 WEBSITE bellevue.net

	<u>BOARD CHAIRPERSON</u>	<u>CLERK/TREASURER/SUPERINTENDENT/OTHER</u>	<u>PREPARER</u>
NAME	<u>Rusty Hike</u>	<u>Rich Severson</u>	<u>Rich Severson</u>
TITLE /FIRM NAME	<u>Chairperson (Mayor)</u>	<u>Treasurer</u>	<u>Treasurer</u>
TELEPHONE	<u>(402) 293-3000</u>	<u>(402) 293-3088</u>	<u>(402) 293-3088</u>
EMAIL ADDRESS	<u>rusty.hike@bellevue.net</u>	<u>rich.severson@bellevue.net</u>	<u>rich.severson@bellevue.net</u>

For Questions on this form, who should we contact (please  $\checkmark$  one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

City or Village of Bellevue  
2025-2026 PROPERTY TAX REQUEST AUTHORITY COMPUTATION FORM

**Calculation of Preliminary Property Tax Request Authority**

<b>2024-2025 Total Property Tax Request</b>	(1)	<u>\$ 37,175,267.52</u>
<i>(from prior year budget - Cover Page submitted to the State Auditor)</i>		
Less: Prior Year Exceptions Utilized		
<i>(Will all be zero for 2025-2026 budget because first year of new cap)</i>		
Approved Bonds <i>(prior year line 16)</i>	(2)	<u>-</u>
Emergency Response <i>(prior year line 17)</i>	(3)	<u>-</u>
Public Safety Services <i>(prior year line 18)</i>	(4)	<u>-</u>
County Attorneys <i>(prior year line 19)</i>	(5)	<u>-</u>
County Public Defenders <i>(prior year line 20)</i>	(6)	<u>-</u>
Response to Public Safety Threat <i>(prior year line 21)</i>	(7)	<u>-</u>
Public Safety Interlocal Agreements <i>(prior year line 22)</i>	(8)	<u>-</u>
Voter Approved Increase <i>(prior year line 23)</i>	(9)	<u>-</u>
Unused authority used in the prior year <i>(prior year line 24)</i>	(10)	<u>-</u>
<b>TOTAL Prior Year Exceptions Utilized (total line 2 thru 10)</b>	<b>(11)</b>	<u>-</u>
<b>Preliminary Property Tax Request Authority (line 1 - line 11)</b>	<b>(12)</b>	<u><b>37,175,267.52</b></u>

**Allowed Increases to Preliminary Property Tax Request Authority**

<b>2024 Property Taxes Levied</b> (per Taxes Levied Reports from Department of Revenue)		<u>37,180,795.30</u>
<i>See instructions below for where to find this amount</i>		
		(13)
<b>Growth Percentage per County Assessor</b>		
<u>35,103,837.00</u> / <u>6,094,306,149.00</u> = <u>0.58%</u>		
2025 Growth Value	2024 Total Valuation	(14a)
<i>(Line 14 equals Line 13 minus line 2 &amp; 3, multiplied by line 14a)</i>		
		<u>214,165.25</u>
		Increase due to Growth (14)
<b>Inflation Percentage</b>		<u>5.17%</u>
<i>(Line 15 equals Line 13 minus line 2 &amp; 3, multiplied by line 15a)</i>		
		(15a)
		<u>1,922,247.12</u>
		Increase due to Inflation (15)

**Allowable Exceptions Utilized (§ 13-3404)**

**2025-2026 Property Taxes Budgeted For:**

Approved Bonds	(16)	<u>-</u>
<i>(Cannot exceed property tax request for principal &amp; interest on bonds on cover page (page 1))</i>		
Response to a declared emergency in the prior year & certified to the Auditor <i>(Must agree to total on Schedule 2)</i>	(17)	<u>-</u>
Public Safety Services, as defined in §13-320 <i>(Must agree to total on Schedule 3)</i>	(18)	<u>600,000.00</u>
County Attorneys	(19)	<u>-</u>
County Public Defenders	(20)	<u>-</u>
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 8/21/2024	(21)	<u>-</u>
Support of an interlocal agreement relating to public safety	(22)	<u>-</u>
<b>Voter approved increase pursuant to § 13-3405</b>	<b>(23)</b>	<u>-</u>
<i>(MUST attach sample ballot language and certified election results)</i>		
<b>Prior Year's Unused Property Tax Request Authority used this year</b>	<b>(24)</b>	<u>-</u>
<i>(Cannot exceed amount on Supporting Schedule 1, line 1)</i>		
<b>Total Exceptions Utilized (Total lines 16 thru 24)</b>	<b>(25)</b>	<u><b>600,000.00</b></u>
<b>2025-2026 Total Property Tax Request Authority (Total lines 12, 14, 15, 25)</b>	<b>(26)</b>	<u><b>39,911,679.89</b></u>
<b>2025-2026 ACTUAL Property Tax Request (from Cover Page - Page 1)</b>	<b>(27)</b>	<u><b>39,456,562.89</b></u>
<b>Unused Property Tax Request Authority Created for Future Years (To Schedule 1, line 3)</b>	<b>(28)</b>	<u><b>455,117.00</b></u>
<i>(Line 26 - Line 27, MUST be greater than or equal to \$0.00)</i>		

City or Village of Bellevue  
2025-2026 PROPERTY TAX REQUEST AUTHORITY SUPPORTING SCHEDULES

**Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward**

	Line No.	
Converted 2024-2025 Unused Restricted Funds Authority <i>(See instructions below for how to determine this amount)</i>	(1)	\$ 1,859,039.77
Less: Amount used this year <i>(from Computation Form, line 24) (cannot exceed line 1)</i>	(2)	-
Add: Unused Authority created this year <i>(from Computation Form, line 28)</i>	(3)	455,117.00
<b>Total Unused Property Tax Request Authority available for future years <i>(cannot be less than \$0.00)</i></b>	<b>(4)</b>	<b>2,314,156.77</b>

**Schedule 2 - DECLARED EMERGENCY EXCEPTION CERTIFICATION**

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
			\$ -
			-
			-
			-
			-
			-
<b>Total Emergency Response Exception <i>(must agree to Computation Form, line 17)</i></b>			<b>-</b>

**Schedule 3 - DESCRIPTION OF PUBLIC SAFETY SERVICES EXCEPTION**

If using a public safety services exception on the Property Tax Request Authority Computation Form, line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
Bellevue Police Department-crime prevention, offender detention and other emergency	\$ 600,000.00
Bellevue Fire Department-firefighter, medical, ambulance and other emergency services	-
	-
	-
	-
	-
	-
	-
	-
<b>Total Public Safety Exception <i>(must agree to Computation Form, line 18)</i></b>	<b>600,000.00</b>

# Municipality Levy Limit Form

## City or Village of Bellevue in Sarpy County

### Municipality Levy

Personal and Real Property Tax Request	(1)		39,456,562.89	
Judgments (Not Paid by Liability Insurance)	(2)	0.00		
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00		
Bonded Indebtedness	(4)	8,408,775.70		
Interest Free Financing (Public Airports)	(5)	0.00		
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00		
Total Levy Exemptions	(7)		8,408,775.70	
Tax Request Subject to Levy Limit	(8)		31,047,787.19	
Valuation	(9)		6,468,288,999	
Municipality Levy Subject to Levy Authority	(10)		0.480000	
Levy Authority Allocated to Others-				
Airport Authority	(11)		0.000000	
Community Redevelopment Authority	(12)		0.000000	
Transit Authority	(13)		0.000000	
Off Street Parking District Valuation	(14)			
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.000000	0.000000	
Other	(16)		0.000000	
Total Levy for Compliance Purposes	(17)		0.480000	(A)
 <b>Levy Authority</b>				
Municipality Levy Limit	(18)		0.450000	
Municipality property taxes designated for interlocal agreements	(19)	4,262,648.00	0.050000	
Total Municipality Levy Authority	(20)		0.500000	(B)
Voter Approved Levy Override	(21)		0.000000	(C)

**Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes**

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). **If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted.** Please refer to the statutes to ensure all requirements are met.

**2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM**

YES

This budget is for a **VILLAGE**; therefore the allowable growth provisions of the Property Tax Request Act **DO NOT** apply.

**CALCULATION OF ALLOWABLE GROWTH PERCENTAGE**

**Prior Year Total Property Tax Request** (1) 37,175,267.52  
*(Total Personal and Real Property Tax Required from prior year budget - Cover Page)*

**Base Limitation Percentage Increase (2%)** 2.00 % (2)

**Real Growth Percentage Increase**

$$\frac{35,103,837.00}{2025 \text{ Real Growth Value per Assessor}} \div \frac{6,094,306,149.00}{\text{Prior Year Total Real Property Valuation per Assessor}} = 0.58 \% (3)$$

**Total Allowable Growth Percentage Increase (Line 2 + Line 3)** (4) 2.58 %

**Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)** (5) 959,121.90

**TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5)** (6) 38,134,389.42  
*(Without needing to attend Joint Public Hearing, or be included on postcard notification)*

**ACTUAL PROPERTY TAX REQUEST**

**2025-2026 ACTUAL Total Property Tax Request** (7) 39,456,562.89  
*(Total Personal and Real Property Tax Required from Cover Page)*

**Property Tax Request exceeds allowable growth percentage. Political subdivision **MUST** complete the postcard notification requirements, and participate in the joint public hearing.**

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

City or Village of Bellevue  
IN  
Sarpy County, Nebraska

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 16th day of September 2025, at 6 o'clock P.M., at 1500 Wall St, Bellevue, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2023-2024 Actual Disbursements & Transfers	\$ 122,931,666.82
2024-2025 Actual/Estimated Disbursements & Transfers	\$ 151,376,877.83
2025-2026 Proposed Budget of Disbursements & Transfers	\$ 197,094,581.00
2025-2026 Necessary Cash Reserve	\$ 45,632,077.25
2025-2026 Total Resources Available	\$ 242,726,658.25
Total 2025-2026 Personal & Real Property Tax Requirement	\$ 39,456,562.89
Unused Budget Authority Created For Next Year	\$ 2,314,156.77

**Breakdown of Property Tax:**

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 31,047,787.19
Personal and Real Property Tax Required for Bonds	\$ 8,408,775.70

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 16 day of September 2025, at 6 o'clock P.M., at 1500 Wall St, Bellevue, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	198,504,004.54	197,094,581.00	-1%
Property Tax Request	\$ 37,175,267.52	\$ 39,456,562.89	6%
Valuation	6,094,306,149	6,468,288,999	6%
Tax Rate	0.610000	0.610000	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.574731		

**RESOLUTION SETTING THE PROPERTY TAX REQUEST**

**RESOLUTION NO.** \_\_\_\_\_

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of the City or Village of Bellevue passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of the City or Village of Bellevue resolves that:

1. The 2025-2026 property tax request be set at:

General Fund: \$ 31,047,787.19

Bond Fund: \$ 8,408,775.70

2. The total assessed value of property differs from last year’s total assessed value by 6.14 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.574731 per \$100 of assessed value.

4. The City or Village of Bellevue proposes to adopt a property tax request that will cause its tax rate to be 0.61 per \$100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of the City or Village of Bellevue will increase (or decrease) last year’s budget by -0.71 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Motion by \_\_\_\_\_, seconded by \_\_\_\_\_ to adopt Resolution # \_\_\_\_\_.

Voting yes were:

Voting no were:

\_\_\_\_\_  
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\_\_\_\_\_

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2025

**REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS**

**REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025**

**City or Village of Bellevue**

**Sarpy County**

SUBDIVISION NAME		COUNTY
Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
City of Bellevue, Sarpy County IT	10/1/2025 - 09/30/2028	Interlocal cooperation agreement with Sarpy County for IT services.
City of Bellevue, Papio Missouri Natural Resource	07/01/2024 - 06/30/2029	South Sarpy Watershed - Papio Missouri River Natural Resource District
City of Bellevue, Gretna, La Vista, Omaha, Ralston,	07/01/2024 - 06/30/2029	Papillion Creek Watershed Partnership for implementing common standards for development of cost sharing of the watershed of papillion creek.
City of Bellevue and Easter Sarpy Suburban Fire	07/05/2023 - 07/05/2025	To provide fire and rescue services
City of Bellevue and Papio Missouri NRD	TBD	An agreement for bank stabilization of Quail Creek and to provide rehabilitation to the stream
City of Bellevue, Sarpy County, Nebraska Humane	01/01/2024 - 12/31/2026	Animal control agreement with NHS
Omaha Public Power District	NA	Street lighting & Electricity
Papio-Missouri NRD	Ongoing	Papio Creek watershed Interlocal partnership
Papio-Missouri NRD	Ongoing	South Sarpy watershed interlocal partnership
Douglas County	12/1/2024 - 11/30/2029	Forensic Services
Bellevue, Gretna, Papillion, LaVista, Springfield,	7/1/2021-06/30/2025	Geographic Information System (GIS)
Subtotal above	4,262,648.00	
Subtotal from Page2		
Total	4,262,648.00	

# REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

**City or Village of Bellevue**

**SarpyCounty**

SUBDIVISION NAME	COUNTY
Parties to Agreement (Column 1)	Description (Column 3)
Agreement Period (Column 2)	Description (Column 3)
LaVista, Omaha, Papillion, Ralston, Sarpy County, Douglas County, and State of Nebraska	Extraterritorial Law Enforcement Authority
Metro Area Planning Agency (MAPA), all Cities and Counties in Omaha Meropolitan Area	Regional Council of Government
Nebraska Community Energy (NCEA) South Sioux City, Bellevue, Nebraska City, Central City, Seward, Lexington, Omaha	Interlocal Agreement to receive grant funds for electric vehicles & electric charging stations
Omaha	Omaha Public Power District (OPPD) Franchise to provide electric distribution
Omaha	Metropolitan Area Transit (MAT)
Omaha	Crime Lab Services
Omaha and Bellevue	Cost Sharing Harrison Street Project
Omaha Fire Department	Operational Response of Automatic Aid for Service Memorandum of Understanding for assistance in certain "zones"
Omaha Public Schools	School Resource Officers for Bryan Middle & High Schools
Papillion Fire Department	Operational Response of Automatic Aid for Service Memorandum of Understanding for assistance in certain "zones" (Amended 9-22-14)
Papillion, LaVista, and Bellevue	Jurisdictional Boundries
Papio- Missouri Natural Resource District (PMNRD)	Bellevue Trail Management
Papio-Missouri River Natural Resources District	Special Operations & Maintenance Agreement for city to maintain restrooms in Jewell Park & McCann Park (part of \$20,000 grant from PMNRD)
Eastern NE Clean Energy Assessment District; City of Omaha; Bellevue; Bellevue Clean Energy Assessment	City of Omaha - Clean Energy Assessment Program
55th Wing, Offutt Air Force Base	Fire & emergency services during a pandemic or other State of Emergency

# REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

**City or Village of Bellevue**

**SarpyCounty**

SUBDIVISION NAME		COUNTY
Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Papio-Missouri River Natural Resources District	1/14/13 with permanent duration	Missouri River Floodway Purchase Program for purchase of 1600 Bluff Street
Papio-Missouri River Natural Resources District and Sarpy County	5-27-12 with permanent duration	Missouri River Floodway Purchase Program
Plattsmouth	4-19-04 until terminated	South Metro SWAT Team services
Sarpy County	1-27-09 Automatically renews for 3-year terms unless either	Agreement to charge and be billed by Sarpy County for use of landfill by Papillion Sanitation for trash service in the City of Bellevue
Sarpy County	Apprv'd 8-27-12 Ongoing	Construction of a Wastewater System for Southeast Sarpy County (First Amended Agreement apprv'd 10-28-13)
Sarpy County	1-1-17 to 12-31-36	Interlocal Lease for 911 Tower Sites
Sarpy County	8-24-10 to N/A	Mutual Law Enforcement Assistant Agreement for Joint Jurisdiction Area to include Harlan Lewis Road and the Columban Fathers Property
State of NE - Dept. of Roads	Annually 1-1-20 to 12-31-20 1-1-21 to 12-31-21	Highway 370 Maintenance Agreement
Sarpy County, Papillion, LaVista, and Bellevue	4-1-19 to 3-31-22 4-1-22 to 3-31-24	Interlocal Agreement for Special Weapons, Tactics Teams and Crisis Negotiations
Sarpy County, Bellevue, Springfield, LaVista, Gretna, Papillion	9-25-19 until terminated by mutual agreement	Contribution and Allocation of OPPD in lieu of taxes
Papio Missouri River Resource District	1-21-2020 until terminated	Interlocal Agreement for placement of a permanent pumping station near the Offutt ditch
Sarpy County and City of Bellevue	9-17-2019 to end of obligations of project	Cost Share Preliminary Design for 36th Street from 370N to Cornhusker - 50/50 Cost Share
Sarpy County and Cities	5-1-21 to 4-30-22 Yearly Automatic Renewal	Regarding jail facilities, prosecutorial functions, and other services
Sarpy County and Cities Wastewater Agency / City of Bellevue	5-18-2021 until terminated	SCCWVA - Operation of Bellevue sewer services located within the Agency's jurisdiction



RESOLUTION NO. 2025-22

7.  
9/23/2025

**WHEREAS,** Nebraska Revised Statutes Section 77-1632 and 77-1633 provide that the Governing Body of the City of Bellevue pass, by a majority vote, a resolution or ordinance setting the tax request; and

**WHEREAS,** a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

**WHEREAS,** it is in the best interests of the City of Bellevue that the property tax request for the current year be a different amount than the property tax request for the prior year.

**NOW THEREFORE,** the Governing Body of the City of Bellevue, Nebraska, by a majority vote, resolves that:

1. The 2025-2026 property tax request be set at:

General Fund	\$31,047,787.19
<u>Bond Fund</u>	<u>\$ 8,408,775.70</u>
Total Property Tax Request	\$39,456,562.89
  
2. The total assessed value of property differs from last year's total assessed value by 6.14 percent.
  
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.574731 per \$100 of assessed value.
  
4. The City of Bellevue proposes to adopt a property tax request that will cause its tax rate to be 0.610000 per \$100 of assessed value.
  
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of the City of Bellevue will decrease from last year's budget by -0.71 percent.
  
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Motion by \_\_\_\_\_, seconded by \_\_\_\_\_ to adopt Resolution #2025-22.

Voting yes were:

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Voting no were:

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**PASSED AND APPROVED** this \_\_\_\_ day of September, 2025.

\_\_\_\_\_  
Rusty Hike, Mayor

ATTEST:

\_\_\_\_\_  
Susan Kluthe, City Clerk