

Ardmore Board of Education Regular Meeting

Tuesday, June 16, 2026 5:30 PM

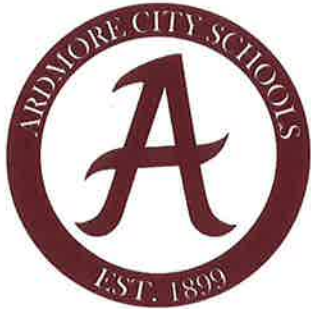
Ardmore Administration Center - Board Room, 611 Veterans Blvd., Ardmore, OK 73401

1. Call the meeting to order, establish a quorum & state compliance with the Open Meeting Act. [Mrs. Jaclyn Woods, Board Vice-President]
2. Pledge of Allegiance [Led By: Jaclyn Woods, Board Vice-President]
3. Reports:
 - District Update, Andy Davis, Superintendent
 - Budget Information, Perry Zeiset, Director of Finance
4. Consent Agenda
 - A. Minutes
 - B. Monthly Financial Report for the Month Ending May 31, 2026.
 - Activity Fund
 - Treasurer's Report
 - C. Encumbrance Orders and Change Orders as listed for FY26.
 - D. Fundraiser Requests from Schools, Clubs & Organizations FY26
 - E. Fundraiser Requests from Schools, Clubs & Organizations FY27
 - F. Contract Approvals/Renewals
 - G. City of Ardmore - School Resource Officer Agreement FY27
 - H. Certificate and Municipal Order to the County Clerk and Treasurer
 - I. Student Handbook Revisions for 2026-2027 school year
5. Consider and take action to approve to continue participation with the Oklahoma School Assurance Group [OSAG] for FY27 worker's compensation and the renewal of Oklahoma State Insurance Group [OSIG] as the district's insurance carrier, through local agent the Bramlett Agency, for the district's insurance coverage for FY27 for property, general liability, automobile, inland marine, electronic data processing, crime employee benefits liability, and professional legal liability. [T.J. Riley, Bramlett Agency]
6. Consider and take action to declare the listed technology items as surplus to the district, to be disposed of at the discretion of the superintendent. [Regan Carrell, Technology Director]
7. Consider and take action on the request for the use of Ardmore City Schools buses needed to provide shuttle transportation for attendees between Noble Stadium parking lot, Ardmore High School parking lot, and Regional Park during the 2026 United Way BBQ Showdown sponsored by Ardmore Valero Energy Corporation, scheduled for August 7-8, 2026. [Andy Davis, Superintendent]
8. New Business not known at the time the agenda was posted.
9. The next regular Board Meeting is scheduled for **Tuesday**, July 21, 2026, 5:30 p.m., in the Ardmore City Schools Administration Center Board Room, located at 611 Veterans Blvd., Ardmore, Oklahoma. *[If a revision is necessary, the Board will consider and vote on a change to the meeting date, time, and/or location.]*
10. Proposed executive session to discuss the following items, followed by a vote to convene into Executive Session.
11. The Board President to declare the Executive Session complete, acknowledge the Board's return to open session at 6:43p.m., and the meeting being reopened to the public; followed by the Executive Session Compliance Announcement as to who was present in the Executive Session, items discussed, note that no other business was discussed, and that no action was taken while in Executive Session.
12. Consider and take action on the recommended Certified employment for the 2026-2027 school year:
13. Consider and take action on the recommended employment of Adjunct Teacher(s) in the area of Elementary Education for the 2026-2027 school year contingent on the approval of Adjunct status for the 2026-2027 school year by the Oklahoma State Department of Education:
:

14. Consider and take action on the recommended Non-Certified Support employment for the 2026-2027 school year:
15. Consider and take action on the 2026 Summer School employment:
16. Consider and take action on the employment contract renewal of the listed Emergency Certified Teachers for the 2026-2027 school year only, *contingent upon approval of Emergency Certification for the 2026-2027 school year by the Oklahoma State Department of Education:*
17. Consider and take action on the employment contract renewal of the listed Adjunct Teachers for the 2026-2027 school year only, contingent on the approval of Adjunct status for the 2026-2027 school year by the Oklahoma State Department of Education:
18. Consider and take action on the employment contract renewal for the 2026-2027 school year for the listed Non-Certified Support staff, subject to reassignment:
19. Consider and take action on the Non-Certified Support retirement request:
20. Consider and take action on the recommended termination of employment:
21. The following resignations have been received and approved by the Superintendent.
22. Adjournment

Posted this _____ day of _____, 20____, at _____ o'clock _____.M., at the south entrance of the Administration Center, 611 Veterans Blvd., Ardmore, OK 73401. Notice for this meeting was provided & verified Carter County Clerk on _____.

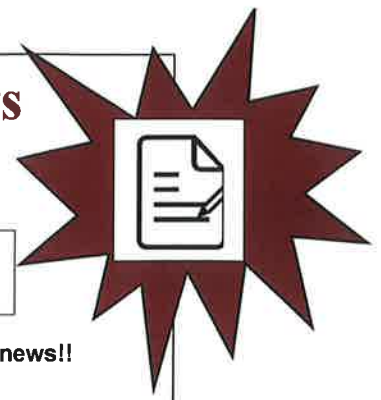
Terrie Colaw, Board Minutes Clerk



June Board Highlights “Board Brief”

RAISE THE BAR.

Your quick snapshot of Unofficial Board decisions and news!!
ARDMORE BOARD OF EDUCATION



The Board of Education met in a regular session on **June 16, 2026**, at the Administration Center Board Room. Four (4) Board Members were in attendance. Mr. Steve Oliver was absent. The next regular meeting is set for July 21, 2026.

Board Vice-President, Jaclyn Woods, called the meeting to order and led those in attendance in the Pledge of Allegiance.

REPORTS:

District Update - Mr. Andy Davis, Superintendent

As we move through June, I want to take a moment to recognize the tremendous work happening across Ardmore City Schools. Our administrators, principals, directors, and support staff are working diligently to successfully close out Fiscal Year 2026 while simultaneously preparing for an exciting Fiscal Year 2027. Staffing and personnel planning have been a major focus, and our principals and directors have done an outstanding job filling positions and ensuring our personnel are placed where they can best serve our students and district.

One of the highlights of our leadership team is the collaboration that takes place every Monday during our leadership meetings. The level of teamwork, communication, and shared commitment to our students continues to impress me, and I am proud of the culture we have built together.

Summer school is off to a fantastic start. We are currently operating three summer school programs across two sites, providing valuable learning opportunities for our students. In addition, Lincoln Elementary is hosting both a STEM Camp and a Fine Arts Camp. Students participating in the Fine Arts Camp will showcase their hard work during a special performance on June 24, 2026, at 6:00 PM at Lincoln Elementary. We encourage our community to come out and support these talented students.

Our summer camp offerings continue to make a positive impact as well. Through our partnership with Ardmore Parks and Recreation, we are providing a variety of camps that allow our youth to stay engaged while giving our student-athletes and coaches opportunities to serve and invest in our community. Camps this summer include basketball, softball, baseball, esports, cheer, wrestling, tennis, soccer, and football.

We are also celebrating several recent accomplishments among our staff. At the CCOSA Summer Leadership Conference, Lisa Moore, Director of Special Education, and Josh Newby, Athletic Director, received well-deserved recognition for their outstanding contributions. We are incredibly proud of both of them. The conference also provided valuable professional learning opportunities for our administrative team, allowing them to collaborate with colleagues from across the state, share best practices, and begin planning for the upcoming school year.

While attending events in Oklahoma City, I also had the opportunity to attend the Kelly O'Hara Awards. Our students represented Ardmore City Schools exceptionally well, showcasing their remarkable talent, dedication, and character. We are fortunate to have such outstanding students who continue to make us proud.

Facility improvements across the district continue to move forward. The refresh project at Valero Park is progressing nicely. Bid walkthroughs were held today at Ardmore High School, and according to Mr. Foster, participation was strong.

Finally, enrollment planning meetings are in full swing as we prepare for another successful school year. Across every building and department, there is tremendous energy, excitement, and dedication focused on serving our students and families. I am grateful for the hard work of our staff and excited about the opportunities that lie ahead for Ardmore City Schools. **As always, it's a great day to be an Ardmore Tiger!**

Budget Information – Perry Zeiset, Director of Finance

General Fund

Currently, total cash and CDs are \$7,203,625.32. Our revenue for the month is \$1,942,503 down 23% from this month last year. The primary reason is the timing of Federal claims. We are down 10% overall in collections from this time last year.

Our expenses are down by 3% overall compared to this month last year. We are down 8.9% overall in expenses from this time last year due primarily to the reduction in Federal spending for FY26.

Our budget has been updated for actual amounts through May 31 and projections for the final month. You will notice that there is a Fy26 budget update in your packets. Our projection has improved to an FY27 carryover of \$3,002,982. Total projected revenues for Fy26 have dropped by \$807,721 to expected revenues of \$26,514,899. We have some revenue increases but the greatest impact on our projected revenues is the Federal funds. They have been adjusted for the amounts that are expensed and claimed in FY26 but not be received until FY27 and Title funds that we will carry over to Fy27 to be used for FY27 expenses. These amounts equal \$1,286,106. Our Expenses have been adjusted for encumbrances that will not be used in FY26 and for the Federal title funds that will be used in FY27. This reduced our projected expenses by \$963,388 to \$28,769,998.

Building Fund

Total Cash and CDs are \$2,891,807.99. Our revenues for this month are \$69,536.56.

Our Expenses for this month are \$197,551.99. Of this amount \$96,832 was paid for the installation of the new pumps that were damaged due to the Geo Thermal failure. This leaves our ending balance in the Building Fund at \$2,891,807.99.

I would like to update you on our Property claim for the Geo Thermal Failure. I made an error in last month's report when I stated that we had not paid for any repairs on this event by the end of April. We had made one payment in April for the replacement pumps \$52,800. These pumps had to be special ordered and paid immediately after delivery. This amount along with the Installation cost comes to \$149,632 that has been paid as of May 31.

We have received the final invoice from Service Master who specializes in water damages. They removed the damaged areas of the History wing. Their invoice was originally \$153,867. However, OSIG denied \$21,714 of the balance stating that \$1,686 were non-coverable charges and \$20,028 must

be treated as a new event subject to the \$100,000 deductible. This is pertaining to the evaluation and removal of volatile chemicals that became wet due to a subsequent event in the Science Lab. Service master reduced their invoice by the non-coverable charges. The reduced invoice was paid this month. We are currently discussing with OSIG the appropriateness of the new event status. I would like to thank Scott Foster and our Insurance agent TJ Riley for their work during this process.

BOND Funds

Bond Funds 37 and 39 were created to service our previous 2013 and 2018 bond issues, respectively. The original projects have been fully funded and completed. Due primarily to the responsible handling of the funds by Ms. Kelly Shannon, our previous treasurer, we have interest revenue that is remaining and must be expensed timely. According to the original bond requirements, we are using these funds to make updates and repairs across the district such as the roof replacement on this building, Water Mitigation work on the Lincoln building, and some library equipment at Will Rogers. My hope is to have these funds depleted and these accounts closed during the following fiscal year.

Summary

As our budget year comes to a close, our carryover balance for the General Fund will be approximately \$3,002,982, which is 11.3% of our projected FY26 Revenues. This carryover is better than projected but it reveals that our FY27 budget will need to reflect significant reductions over the FY26 budget in order for us to achieve a balanced budget.

CONSENT ITEMS APPROVED:

A. Minutes

- Regular meeting of May 19, 2026
- Special meeting of May 22, 2026

B. Monthly Financial Report for the Month Ending May 31, 2026

- Activity Fund
- Treasurer's Report

C. Encumbrance Orders and Change Orders as listed for FY26.

D. Fundraiser Requests from Schools, Clubs & Organizations FY26

Account Number, Site, Name, Fundraiser, Dates

- #827 AMS POM, Carwash
 - June 17 - 30, 2026
- #827 AMS POM, Sponsor a POM
 - June 17 - 30, 2026
- #829 AMS Cheer, Carwash
 - June 17 - 30, 2026
- #829 AMS Cheer, Sponsor a Cheerleader
 - June 17 - 30, 2026

E. Fundraiser Requests from Schools, Clubs & Organizations FY27

Account Number, Site, Name, Fundraiser

- #827 AMS POM, Car Wash
 - July 1 - 31, 2026

- #827 AMS POM, Sponsor a POM
 - July 1 - 31, 2026
- #829 AMS Cheer, Car Wash
 - July 1 - 31, 2026
- #829 AMS Cheer, Sponsor a Cheerleader
 - July 1 - 31, 2026
- #839 AHS/AMS/Jefferson Bands, Ardmore Band Resource Campaign
 - July 1 2026 - June 30, 2027
- #878 AHS Varsity Cheer, School Spirit T-Shirt Sales
 - July & August 2026
- #918 AHS Girls Fast Pitch, BSN Team Store
 - July 6 - 20, 2026
- #918 AHS Girls Fast Pitch, Co-Ed Softball Tournament
 - July 25, 2026
- #943 AHS Football Camp, Football Youth Camp
 - July 13 -14, 2026
- #943 AHS Football Camp, Fan Pledge
 - July 15, 2026
- #943 AHS Football Camp, Football Card Sales
 - August 1 - 31, 2026

F. Contract Approvals/Renewals

- Apptegy Agreement FY27
 - Thrillshare Rooms
- Delta Dental Memorandum of Understanding FY27
- Family Shelter of Southern Oklahoma FY27 (Year 1 of 3)
 - Domestic Violence, Sexual Assault, and Stalking Services
- Frontline Education
 - Absence and Substitute Management FY27
- Frontline Education
 - Capital Management Renewal FY27
 - Recruiting and Hiring Bundle
- Lexia Agreement FY27
- New Century Photography Contract FY27
 - District Photography
- Precision Testing Laboratories, Inc. FY27
- Renaissance Agreement FY27
- TK Elevator Service Agreement FY27
 - Lincoln 3rd and 4th Grade Center

G. City of Ardmore – School Resource Officer Agreement FY27

H. Certificate and Municipal Order to the County Clerk and Treasurer

I. Student Handbook Revisions for 2026-2027 school year [AHS, AMS, Centers, Early Childhood]

REGULAR ITEMS APPROVED

- Continue Participation with the Oklahoma School Assurance Group [OSAG] for FY27 worker's compensation and Oklahoma State Insurance Group [OSIG] for the district insurance carrier, through local agent the Bramlett Agency, for the districts for the district's insurance coverage for FY27 for property, general liability, automobile, inland marine, electronic data processing, crime employee benefits liability, and professional legal liability

→ Technology Surplus Items

Manufacturer	Device Type	Model	Release Date	End of Support / Updates	Quantity	NOTE
Apple	iPad	A1538	10/2014	09/2019	144	
Apple	iPad	A1474	10/2014	09/2019	193	
Apple	iPad	A1566	09/2015	09/2022	131	
Apple	iPad	A1673	03/2016	09/2022	8	
Apple	iPad	A1416	03/2012	09/2016	2	
Apple	iPad	A1430	03/2012	09/2016	2	
Apple	iPad	A1458	11/2012	09/2017	3	
Apple	iPad	A1395	03/2011	09/2016	36	
Apple	iPad	A1893	03/2018	09/2025	24	
Apple	iPad	A1701	06/2017	09/2024	1	
Apple	iPad	A2133	03/2019	09/2026	1018	
Apple	iPad Chargers	Misc	N/A	N/A	1175	Approximate Quantity
HP	Chromebook	11 G5 EE	10/2016	06/2022	73	
HP	Chromebook	11 g4 EE	01/2016	06/2022	110	
Motorola	Radio	CP200 / CP200D	N/A	N/A	79	
Misc	Radio Charger	12 Slot - CP200	N/A	N/A	1	
Misc	Radio Charger	6 Slot - CP200	N/A	N/A	5	
Lenovo	Laptop	Thinkpad T400w	08/2008	07/2013	1	
Lenovo	Laptop	Thinkpad T430U	09/2012	07/2018	1	
Lenovo	Laptop	Thinkpad T590	02/2019	06/2025	1	
Lenovo	Laptop	Thinkpad T450	01/2015	06/2020	1	
Lenovo	Laptop	Thinkpad E530	04/2012	03/2018	1	
Lenovo	Laptop	Thinkpad T580	01/2018	06/2024	1	
Lenovo	Laptop	Thinkpad L440	10/2013	06/2019	1	
Lenovo	Laptop	Thinkpad SL510	08/2009	01/2015	1	
Panasonic	Laptop	Toughbook CF-54	01/2015	12/2021	2	
APC	UPS	2200RM2u	N/A	N/A	1	
Cisco	Switch	WS-C2908-XL	01/1999	01/2003	1	
Cisco	Router	2600	01/1998	01/2003	2	
HP	Printer	LJ M601	09/2013	12/2020	1	
HP	Printer	LJ P4015N	10/2008	12/2019	1	

Renaissance	SPECIALTY	Access Scan	N/A	N/A	24	
Canon	Copier	Image Runner Advance 4051	09/2011	12/2018	1	Counter: 661059
Microsoft	Surface	Surface Pro 2	10/2013	01/2020	25	
Microsoft	Surface Chargers	Surface Pro 2	N/A	N/A	40	
Otterboxes	Case	MULTI	N/A	N/A	1500	Approximate Quantity

- ACS Bus use for shuttle service – 2026 United Way BBQ Showdown – August 7-8, 2026
- Next Regular Meeting of the Board: Tuesday, July 21, 2026, 5:30p.m.
- No New Business

PERSONNEL ITEMS

2026-2027 Certified Employment

- ❖ David Madden, Vocal Music Teacher, Ardmore Middle School
- ❖ Jessica Willcox, 5th Grade Teacher, Jefferson 5th and 6th Grade Center
- ❖ Mary McClure, Title 1 Teacher, Lincoln 3rd and 4th Grade Center

2026-2027 Adjunct Teachers – Elementary Education

- ❖ Carlea Pritchard, 4th Grade Teacher, Lincoln 3rd and 4th Grade Center
- ❖ Nahmi Orso, Computer Teacher, Ardmore Middle School

2026-2027 Non-Certified Employment

- ❖ Heather Silvey, Counselor Secretary, Ardmore High School
- ❖ Alyson Jones, Paraprofessional, Jefferson 5th and 6th Grade Center
- ❖ Sheylynne Sisson, Paraprofessional, Charles Evans 1st and 2nd Grade Center

2026-2027 Contract Emergency Certification – Contingent of OSDE Approval

- ❖ Motion to TABLE – failed
- ❖ Motion to Approve – failed
- ❖ This item is scheduled to appear on the June 25, 2026, Special Meeting [Recommendation for Board Approval.]
 - Daylen Baker, Ava Blackmon, Kelly Butler, Martin Coberley, Daekwon Cubit, Gabrielle Dinwiddie, Jennifer Doby, Reed Downing, Cleo Ellington, Jarrod Fields, Sallena Franklin, Dayna Fylstra, Ashley Gilmore, Heather Graham, Darrell Gunter, Kristy Hacker, Mark Harrel, Rhaina Hodrick, Kylee Jackson, Shandean Jefferson, Charlie Jones, Cassidy Jones, Sonya Markle, Amanda Maxson, Deanna Norman, Dawson Orso, Cameron Pate, Dedrien Price, Kaleb Reed, Sara Roberts, Paula Russell, Casey Vasquez, Meagan Waller, Kendra Williamson, Kailee Wilsie

2026-2027 Contract Renewals | Adjunct Teachers – Contingent of OSDE Approval

Adjunct Teacher(s) in the area of Business Education

- Mark Harrel, Ardmore High School

Adjunct Teacher(s) in the area of Family and Consumer Science

- Melissa Fairmaner, Ardmore High School

Adjunct Teacher(s) in the area of Intermediate Math

- Gary Spears, Ardmore High School
- Phil McGinnis, Ardmore High School

Adjunct Teacher(s) in the area of English

- Myfawnwy Roberts, Ardmore High School
- Alma Pursley, Ardmore High School and Ardmore Middle School

Adjunct Teacher(s) in the area of Advanced Math

- Phil McGinnis, Ardmore High School

Adjunct Teacher(s) in the area of Mid-Level Science

- Michael Richard, Ardmore Middle School

Adjunct Teacher(s) in the area of Elementary Education

- Taryn Rateliff, Jefferson 5th and 6th Grade Center
- Mhyka Garrett, Jefferson 5th and 6th Grade Center
- Tyler Todd, Jefferson 5th and 6th Grade Center
- Brianne Mitchell, Jefferson 5th and 6th Grade Center
- Carol Cox, Jefferson 5th and 6th Grade Center
- Brittani Olinger, Lincoln 3rd and 4th Grade Center
- Quanesha Rogers, Lincoln 3rd and 4th Grade Center
- Gracie Lemming, Lincoln 3rd and 4th Grade Center
- Ja'Miah Pegeus, Lincoln 3rd and 4th Grade Center
- J'sades Ainsworth, Lincoln 3rd and 4th Grade Center
- Alexis Mcgee, Lincoln 3rd and 4th Grade Center
- Bailey Mitchell, Lincoln 3rd and 4th Grade Center
- Ambher Echols, Lincoln 3rd and 4th Grade Center
- Chelsey Slatten, Lincoln 3rd and 4th Grade Center
- Tiffany Mims, Lincoln 3rd and 4th Grade Center
- Hannah Kennedy, Lincoln 3rd and 4th Grade Center
- Isis Roberts, Charles Evans 1st and 2nd Grade Center
- Karmika Wilson, Charles Evans 1st and 2nd Grade Center
- Christina Carrell, Charles Evans 1st and 2nd Grade Center
- Lisa Hamilton, Charles Evans 1st and 2nd Grade Center
- Aspen Nugent, Charles Evans 1st and 2nd Grade Center
- Melida Hunt, Charles Evans 1st and 2nd Grade Center
- Scottie Raynor, Charles Evans 1st and 2nd Grade Center
- Ryan Martin, Ardmore Middle School
- Albert Morris, Ardmore Middle School

2026-2027 Contract Renewal – Non-Certified Support Staff

Lisa Allen, Marivel Alvila, Felicia Amos, Briggett Anthony, Brandon Askew, Susan Barnard, Randi Baugus-Still, Hunter Beggs, Patsy Benjamin, Rosemary Berch-Hargis, Silvia Berumen, Sheila Blankenship, Nicoleta Boatright, Michelle Boney, Janice Booker, Ariel Brison, Cassandra Brown, Larry Buck, Rosemary Bundy, Kevin Carter, Ian Carter, Cyndi Chapman, Randy Coffey, Kevin Conyers, Gene Cormier, Barbara Cornelius, Darla Coronado, Mary Cox, Leassa Cox, Pam Roberts- Cox, Timothy Creese, Albert O' Daniel, Jason Darter, Corra Dawkins, CoAnn Dawkins, Daisy Delgado, Lacey Dickerson, Mirna Domingues, Kierra Dorsey, Meghan Dorudiani, Lisa Douglas, Anthony Edwards, Rachel Elmore, Lonnie Esteph, James Fagan, Carl Fields, Janette Forbes, Shelli Gamez, Rhonda Gordon, Evan Gree, Mike Hacker, Kelle Hacker, Brian Haines, Violet Halstied, Christine Hamilton, Karen Handley, Karen Heath, Jamie Henson, Chaundra Holley, Lou Howard, Connie Howell, Josie Jaramillo,

Shelbi Jennings, Patricia Jeong, Delores Jessie, Donald Johns, Carla Johnson, Debra K Johnson, Susan Johnson, Becky Jones, Casey Jordan, Melvin McKee Jr., Leslie Keith, Kim Kirkland, James Knight, Haleigh Kyle, Delores Lamb, Tracy Larkins, Jayna Letkiewicz, Laura Loera, Lisa Long, Michelle Lopez, Erika Lopez, Lupe Lopez, Shelby Love, Lea Malone, Ruth Manuel, Annie Marshall, Troy Maxson, Shenell Maytubby, Frankie McCullough, Darlene McGee, Ann McKinnon, Kaden McMillan, Rhonda McNeil, Kaytelynn Melton, Skyler Mims, Cassandra Minyard, Mark Minyard, Lillie Moody, Daniela Moreno, Corlyn Morris, Rick Morrison, Marlo Moton, Paul Murray, Branden Myers, Jacquetta Newhouse, Holly Noble, Jessica Norris, Nahmi Orso, Rosemary Owens, Emily Peret, Misty Phillips, Ryan Pieper, Rhonda Pierce, Kim Piggee, Jaccie Pirtle, Kim Plugee, Marcia Pratt, Cynthia Preston, Joan Price, Robyn Pyles, Stella Quintero, Celedonia Rada, Veronica Ramirez, Evodia Rangel, Joshua Raynor, Leonard Raynor, Doris Raynor, Katrina Rea, Evelen Reed, Kim Richardson, Rena Richardson, Shelly Rick, Chester Roberts, Gladys Rodriguez, Wayne Rogers, Jennifer Roller, Lily Rothwell, Veronica Rumbaugh, Leobardo Salazar, Maria Salazar, Amberly Sampson, Mary Schmitt, Rebecca Shade, Jackie Shelton, Kevin Shrum, Karen Smart, Makayla Smith, Adriana Sterling, John Swearingen, Celsa Thomas, Keista Thompson, Kenny Thompson, Austin Thompson, Phillip Todd, Aurora Torres, Michael Tull, Jan Vanderslice, Lori Vandyke, Charles Wallen, Lisa Wells, Angelia Wheeler, Chantz White, Jimmy Whitfield, Moneatte Williams, Ben Willis, Jordan Wise, Peggy Wolf

2026 Summer School

- ❖ Jennifer Doby, AHS English Teacher

Non-Certified Retirement Request

- ❖ Pamela Cox, Bus Driver, Transportation Department

Termination

- ❖ Billie Jo Lopez, Custodian, Jefferson 5th and 6th Grade Center

Resignations

- ❖ Pam Boone, Part-Time Counselor Secretary, Ardmore High School
- ❖ Shawna Churchill, Title 1 Teacher, Will Rogers Early Childhood Center
- ❖ Britany Cobbs-Lester, 3rd Grade Teacher, Lincoln 3rd and 4th Grade Center
- ❖ Keely Daniel, English, Ardmore High School
- ❖ Rachel Jones, Part-Time Indian Education Tutor, Indian Education Department
- ❖ Kelsey Lawrence, 3rd Grade Teacher, Lincoln 3rd and 4th Grade Center
- ❖ Wendy Newton, Pom Coach, Ardmore Middle School
- ❖ Carrie Nault, 4th Grade Teacher, Lincoln 3rd and 4th Grade Center
- ❖ Shelby Wise, Long Term Substitute, Jefferson 5th and 6th Grade Center

Ardmore City Schools
General Fund Projections for FY26
As of May 31, 2026

Projected Revenues as of March 31, 2026

\$ 27,322,620

1 Ad Valorem Taxes - Budget reflects 96% collection rate		\$ 291,301	
2 Ad Valorem, Prior Years & In Lieu of Taxes		30,283	
3 Investment Earnings (Decreasing Average Balance)		5,463	
4 Rentals, Disposals, & Commissions			
PAC rentals, estimated	(100)		
Decrease in sales of vehicles	(4,157)		
Commissions & Misc. rentals (Estimated)	<u>(205)</u>	(4,462)	
5 Misc. Reimb. (insurance proceeds, damages to property, auto fringe, activity accts)		(176)	
6 Other Local Sources			
Local grants (CN COVID-19 Grant, SOMF grants, Aeronautics, Enrichment Fnd)	(14,342)		
Tech. protection plans, Misc. Refunds of Prior Year Exps	<u>-</u>	(14,342)	
7 County & State revenues such as County 4-mill, GPT, Motor Vehicle Tax, and School Land earnings (chargeables) - Increase primarily due to Increased Mortgage Tax		230,087	
10 State grants			
State Textbooks	(14,439)		
Reading Sufficiency Grant, ACE, Rural Litercy, HEROES	9,757		
Flex Benefits	(35,562)		
DHS Tuitions (Estimated)	(18,899)		
Drivers' Ed, and Dept. of Rehab Services	<u>(626)</u>	(59,769)	
12 Federal Grants Allocation Adjustments		(1,286,106)	
Projected net increase in FY26 revenues			<u>(807,721)</u>
FY26 Projected Revenues			\$ 26,514,899

Projected Expenses as of March 31, 2026

\$ 29,733,386

1 District-Wide Expense Changes:		
Correcting entries and fund transfers (CNF support)	(201,163)	
Software increase Instructional /Operational	(19,174)	
Salaries - Certified & support pay raises, allowance for OT/temp salaries	-	(220,336)
2 Open Certified and Support Positions		
3 Maint/Grounds/Custodial Changes:		
Support staff pay raises, allowance for OT/temp salaries	(4,882)	
Supplies, Repairs, Other Operational Exps.	2,381	
		(2,501)
4 Transportation Changes:		
Support staff pay raises, allowance for OT/temp salaries	30,978	
Fuel, Repairs, Vehicle, and Other Exps. (\$63K is a new SPED vehicle)	123,209	
		154,187
5 Athletics Changes:		
Extra-Duty Salaries including increase in stipends	4	
Athletic supplies, entry fees, officials, workers, and other exps.	(5,181)	
		(5,177)
6 Performing Arts Center:		
Support staff salaries, allowance for OT/temp salaries	3,243	
Materials, supplies, marketing, advertising, training, travel	(2,528)	
		715
7 Special Education Changes:		
Certified & Support Staff - Personnel changes	(2,606)	
Reserves for Contract Therapists, supplies, summer program, homebound	(1,629)	
		(4,235)
8 Will Rogers Changes:		
Certified Staff - Personnel changes	5	
Support Staff - Personnel changes, & allowance for overtime	(1,150)	
Extra duties, substitutes, instructional, library, & other oper. exps/utilities	(54)	
		(1,199)
9 Charles Evans Changes:		
Certified Staff - Personnel changes	(5,579)	
Support Staff - Personnel changes, & allowance for overtime	(897)	
Extra duties, substitutes, instructional, library, & other oper. exps/utilities	5,389	
		(1,088)
10 Jefferson Changes:		
Certified Staff - Personnel changes	(1,170)	
Support Staff - Personnel changes, & allowance for overtime	(9,859)	
Dollar General Reading Revolution Grant - One-time grant	(1,583)	
Extra duties, substitutes, instructional, library, & other oper. exps/utilities	(12,965)	
		(25,577)
11 Lincoln Changes:		
Certified Staff - Personnel changes	1,524	
Support Staff - Personnel changes, & allowance for overtime	(997)	
Extra duties, substitutes, instructional, library, & other oper. exps/utilities	(11,294)	
		(10,767)
12 AMS Changes:		
Certified Staff - Personnel changes	(4,820)	
Support Staff - Personnel changes, & allowance for overtime	(1,244)	
Extra duties, substitutes, instructional, library, & other oper. exps/utilities	(161)	
		(6,225)
13 AHS Changes:		
Certified Staff - Personnel changes	3,855	
Support Staff - Personnel changes, & allowance for overtime	101	
Extra duties, substitutes, instructional, library, & other oper. exps/utilities	(35,875)	
Added a budget for Science Department materials		
		(31,918)
14 Local exps (Nurses, Mentor Teachers, Tech Mentors) & Local Grants (SOMF AP grant, SOMF Reading Coaches grant, SOMF Nurses grant)		4,617

16 State grants (Drivers' Ed, Textbooks, RSA, ACE Tech., FACS, Flex Benefits, School Resource Officer grant, Dept. of Rehab Services Reading Sufficiency and Literacy Initiative projects Increase in textbooks with a matching Revenue increase Increase in Flex Benefits	(11,011) (206,705) (159,041) (123)	
17 Take Two Alt. Ed. - Tuitions - Reduction	(74,122)	
18 Ardmore Blended Learning	(9,540)	
19 Federal Grants including Adjustments	(353,340)	(813,883)
Projected net Increase (Decrease) in FY26 expenses		\$ (963,388)
FY26 Projected Expenses		\$ 28,769,998
FY26 Projected Net Loss		(2,255,099)
Lapsed Reserves & Voided checks		7,000
General Fund Carryover from FY25		5,251,082
FY26 Projected General Fund Carryover to FY27		\$ 3,002,983

ARDMORE CITY SCHOOLS

General Fund Budget - REVENUES

Fiscal Year Ending June 30, 2026

Projected Fiscal Year 2026

		Final FY25	FY26 Projected Revenue	FY26 Projected Revenue	Variance Increase (Decrease)	7/1/2025 - 5/31/2026 Revenue Received
Project Code	Source of Revenue	Revenues Collected	Mar-26	May-26	Mar Vs May	
000	Ad Valorem - Current Year, Net of Valero, Best Buy & Atlas Roofing Manufacturing Tax Exemptions <i>FY26 Estimated collections 96%</i>	8,285,294	8,286,663	8,577,964	291,301	8,245,970
000	Ad Valorem - Current Year - Manufacturing Tax Exemptions	330,000			-	
000	Ad Valorem - Prior Years	289,702	261,000	291,283	30,283	265,921
000	Revenue in Lieu of Taxes	43,962	40,554	40,554	-	40,554
000	Investment Earnings	257,488	200,000	205,463	5,463	185,463
	<u>Rentals, Disposals, & Commissions:</u>				-	
000	HUGS Rental of Will Rogers	18,000	18,000	18,000	-	10,500
251	PAC Rentals	17,825	8,800	8,700	(100)	8,700
000	Misc. - School Facilities	240	-	240	240	240
000	Misc. - Sale of surplus equip., vehicles, furniture	47,030	10,250	6,093	(4,157)	6,093
000	Misc. - Rental of Buses	28,440	25,485	25,485	-	25,485
000	Misc. - Commissions (T-Mobile & Retail t-shirt sales)	8,235	8,000	7,555	(445)	7,555
0	Misc - Mineral Royalties		5,500	5,500	-	5,500
	<u>Reimbursements:</u>				-	
000	Insurance Loss Recoveries	13,449	-	-	-	-
000	Damages to School Property	220			-	
000	Misc. Reimbursements (includes paper & auto fringe)	28,667	22,498	22,322	(176)	22,322
	<u>Other Local Sources:</u>				-	
000	Big Five Community Services - Headstart	81,131	82,133	82,132	(1)	41,066
024	Big Five HUGS	15,000	15,000	15,000	-	7,500
188	Boys & Girls Club Contract (FY19)				-	
014	Enrichment Foundation Teacher Grants	-	60,186	56,470	(3,716)	30,470
167	Okla. Aeronautics Grant	2,977	2,332	2,332	-	
000	Michelin Donation - AHS		4,470	4,470	-	4,470
248	OKSLF Meat Grant - CNF <i>Will be received in FY27</i>	-	25,000		(25,000)	
185	SOMF School Nurses (FY25-FY27)	174,713	176,338	176,338	-	
188	Chickasaw Nation COVID Public School Grant				-	
189	McCory Foundation Grant		13,000	13,000	-	13,000
190	National Youth Community Project				-	
191	ExxonMobil STEM Grant		10,000	20,000	10,000	20,000
193	SOMF School Resource Officer (FY17-FY19)				-	
195	Noble Fnd Fine Arts Grant FY19				-	
198	Drivers' Education Tuitions	8,225	7,550	11,925	4,375	11,925
016	Summer School Tuitions				-	
250	Westheimer Fnd APAC Operating Grant FY24				-	
	<i>Possibly have to return if can't carry over</i>				-	
000	District Contracts (Tech. Protection Plans)				-	
000	District Contracts (Transp. To OSD)				-	
000	Misc. - Refunds of P/Y Expenditures	3,941	482	482	-	482
000	County 4-Mill, Net of Manufacturing Tax Exemptions	844,438	760,000	862,099	102,099	835,150
000	County Apportionment (Mortgage Tax)	86,818	80,387	100,279	19,892	94,850
000	Gross Production Tax	1,413,176	1,272,000	1,352,856	80,856	1,252,856
000	Motor Vehicle Tax	1,043,191	939,000	955,907	16,907	955,907
000	REA Tax	4,142	4,108	3,953	(155)	955,907
000	School Land Earnings	450,435	406,000	416,325	10,325	
000	Vehicle Tax Stamps	4,619	3,689	3,852	163	3,953
000	State Foundation & Salary Incentive Aid	7,232,128	7,216,986	7,216,986	-	416,325

ARDMORE CITY SCHOOLS

General Fund Budget - REVENUES

Fiscal Year Ending June 30, 2026

Projected Fiscal Year 2026

Project Code	Source of Revenue	Final FY25 Revenues Collected	FY26 Projected Revenue	FY26 Projected Revenue	Variance Increase (Decrease)	7/1/2025 - 5/31/2026 Revenue Received
	<u>Activity Account Reimbursements:</u>				-	
017	HUGS (Salary reimb. & facilities usage, net)		128,000	128,000	-	
000	Misc. Reimb.-Payroll, Lost Books, Transp.	17,653	15,893	15,893	-	
					-	
	<u>Reimbursements from Other Funds:</u>				-	
006	CNP Fund-Commodity Deliverer Salary	268,178	213,000	213,000	-	
					-	
	<u>Correcting Entries of Current Year Exps:</u>				-	
000	Misc. Refunds from Vendors	6,716			-	
000	Building Fund - Electricity Utilities	654,908			-	
					-	
352	SDE Teacher Induction & Mentor Program Stipends	4,000			-	
361	ACE Technology	10,675		9,999	9,999	9,999
312	Nat'l Board Certified Bonus	20,000	20,000	20,000	-	20,000
317	Drivers Education	8,130	2,948	2,947	(1)	2,947
333	State Textbook Allocation	162,740	160,437	145,998	(14,439)	145,998
331	Flex Benefit - In Lieu of Ins. - Certified	24,259	18,403	18,587	184	16,474
332	Flex Benefit - In Lieu of Ins. - Support	135,249	163,892	131,265	(32,627)	116,515
334	Flex Benefit Allowance - Certified	1,224,439	1,267,000	1,249,528	(17,472)	1,146,612
335	Flex Benefit Allowance - Support	1,024,166	1,077,000	1,091,353	14,353	978,092
317	<i>Maternity Leave (State RePayment)</i>	53,229			-	
343	Rural Literacy Acceleration Initiative Proj.		11,000	9,466	(1,534)	9,466
304	HEROES Literacy Instructional Team Project			1,292	1,292	1,292
367	Reading Sufficiency Act	91,900	105,606	105,606	-	105,606
376	School Resource Officer Program	112,882	93,041	93,041	-	93,041
000	DHS - HUGS Tuitions	118,922	119,000	100,101	(18,899)	100,101
411	Vocational Prog.-Comprehensive (Salary Reimb. AMS/AHS)	4,400	4,400	4,400	-	4,400
412	Vocational Prog.-Incentive Assistance Grant (AMS/AHS)	16,000	16,000	16,000	-	16,000
456	Dept. of Rehabilitation Services	4,675	4,000	3,375	(625)	3,375
					-	
511	Title I	1,734,204	1,584,483	1,584,483	-	665,993
	<i>Title I - Revenues not expected to collect by 6/30/2026</i>	<i>(613,558)</i>		<i>(832,200)</i>	<i>(832,200)</i>	
799	<i>Title I - P/Y Reimbursement</i>	<i>289,885</i>	<i>409,061</i>	<i>409,061</i>	<i>-</i>	<i>409,061</i>
799	<i>Title I School Improvement WR - P/Y Reimbursement</i>	<i>6,745</i>			<i>-</i>	
515	Title I School Improvement - AMS	110,447	44,703	44,703	-	44,703
	<i>Title I SI AMS - Revenues not expected to collect by 6/30/2026</i>	<i>(53,113)</i>			<i>-</i>	
799	<i>Title I School Improvement AMS - P/Y Reimbursement</i>		<i>8,410</i>	<i>8,410</i>	<i>-</i>	<i>8,410</i>
799	<i>Title I, Part A, Neglected - P/Y Reimbursement</i>	<i>227</i>			<i>-</i>	
541	Title II, - Teacher & Principal Training	128,781	96,259	96,259	-	20,730
	<i>Title II - Rev. not expected to collect by 6/30/2026</i>	<i>(81,471)</i>		<i>(75,383)</i>	<i>(75,383)</i>	
799	<i>Title II (Training) - P/Y Reimbursement</i>	<i>6,265</i>	<i>689</i>	<i>689</i>	<i>-</i>	<i>689</i>
572	Title III, Part A - ELL	36,908	41,172	41,171	(1)	15,614
	<i>Title III, Part A ELL - Rev. not expected to collect by 6/30/2026</i>	<i>(16,116)</i>		<i>(23,225)</i>	<i>(23,225)</i>	
799	<i>Title III, Part A - ELL - P/Y Reimb.</i>	<i>2,279</i>	<i>1,972</i>	<i>1,972</i>	<i>-</i>	<i>1,972</i>
	<i>Title III, Part A - ELL - P/Y Reimb. - accrual adj.</i>				<i>-</i>	
571	Title III, Part A, Immigrant	551	2,256	2,256	-	863
	<i>Title III, Part A Immigrant - Rev. not expected to collect by 6/30/2026</i>			<i>(1,393)</i>	<i>(1,393)</i>	
552	Title IV, Part A-Student Support & Academic Enrichment	151,095	123,223	123,222	(1)	53,773
	<i>Title IV - Rev. not expected to collect by 6/30/2026</i>	<i>(61,055)</i>		<i>(69,450)</i>	<i>(69,450)</i>	
799	<i>Title IV, Part A - P/Y Reimbursement</i>	<i>6,222</i>	<i>17,181</i>	<i>17,181</i>	<i>-</i>	<i>17,181</i>
561	Title VI - Indian Education	183,904	177,869	176,579	(1,290)	145,279
	<i>Title VI - Rev. not expected to collect by 6/30/2026</i>	<i>(42,249)</i>			<i>-</i>	
799	<i>Title VI - Indian Education - P/Y Reimbursement</i>		<i>42,249</i>	<i>42,249</i>	<i>-</i>	
563	Johnson O'Malley Indian Education	37,860	39,060	39,060	-	28,493
	<i>JOM - Rev. not expected to collect by 6/30/2026</i>	<i>(32,541)</i>		<i>(10,567)</i>	<i>(10,567)</i>	
799	<i>Johnson O'Malley Indian Ed. - P/Y Reimbursement</i>	<i>37,560</i>	<i>9,094</i>	<i>9,094</i>	<i>-</i>	<i>9,094</i>
595	JOM - Indian Ed Committee Supplemental Grant	1,000			-	
587	Title V, Part B - Rural & Low Income School Prog.	89,961	88,788	88,788	-	53,966
	<i>Title V - Rev. not expected to collect by 6/30/2026</i>	<i>(21,415)</i>		<i>(27,839)</i>	<i>(27,839)</i>	
799	<i>Title V, Part B - P/Y Reimbursement</i>	<i>26,886</i>	<i>20,520</i>	<i>20,520</i>	<i>-</i>	<i>20,520</i>
591	Title VII - Impact Aid	125,533	100,000	100,426	426	100,426

ARDMORE CITY SCHOOLS						
General Fund Budget - REVENUES						
Fiscal Year Ending June 30, 2026						
Projected Fiscal Year 2026						
Project Code	Source of Revenue	Final FY25 Revenues Collected	FY26 Projected Revenue	FY26 Projected Revenue	Variance Increase (Decrease)	7/1/2025 - 5/31/2026 Revenue Received
592	Title VII - Impact Aid, Disabled	13,797	15,000	13,740	(1,260)	13,740
596	Title IX Part A - McKinney-Vento Homeless Ed.	67,791	54,151	54,151	-	34,376
	<i>Title IX McKinney-Vento - Rev. not expected to collect by 6/30/2026</i>	<i>(8,917)</i>		<i>(16,632)</i>	<i>(16,632)</i>	
799	<i>Title IX McKinney-Vento - P/Y Reimbursement</i>	<i>4,359</i>	<i>4,766</i>	<i>4,766</i>	<i>-</i>	
799	<i>SPDG - P/Y Reimbursement</i>	<i>5,000</i>	<i>5,000</i>	<i>5,000</i>	<i>-</i>	5,000
697	Medicaid Federal Match - Admin. Cost Reimb.	31,767	42,301	36,257	(6,044)	
698	Medicaid Reimbursements	97,417	67,707	112,393	44,686	
698	Medicaid - State Share (offsets repayment)	47,786	(35,000)	(35,000)	-	
613	IDEA Professional Dev.-OSDE Sponsored	7,393	7,125	9,836	2,711	6,377
613	<i>IDEA Professional Dev. - District # 613- P/Y Reimb.</i>	<i>(2,475)</i>	<i>2,475</i>	<i>2,475</i>	<i>-</i>	
615	IDEA Professional Dev. - District	3,316	2,154	-	(2,154)	
618	Transition Development Program - SpEd		5,434	5,126	(308)	5,126
621	IDEA (Flow Through)	610,950	598,566	598,112	(454)	392,008
	<i>IDEA Flow-through - Rev. not expected to collect by 6/30/2026</i>	<i>(155,221)</i>		<i>(206,104)</i>	<i>(206,104)</i>	
799	<i>IDEA Flow-through - P/Y Reimbursement</i>	<i>151,198</i>	<i>153,561</i>	<i>156,036</i>	<i>2,475</i>	156,036
625	IDEA (Flow Through) - Private School Alloc.	94,257	46,721	47,175	454	21,530
	<i>IDEA Flow-through Priv School- Rev. not expected to collect by 6/30/2026</i>	<i>(22,033)</i>		<i>(10,156)</i>	<i>(10,156)</i>	
799	<i>IDEA Flow-through Private School Alloc. - P/Y Reim.</i>		<i>6,251</i>	<i>6,251</i>	<i>-</i>	
	<i>IDEA Flow-through Priv School- P/Y Reim.-accrual adj.</i>				<i>-</i>	
635	Special Ed Incentive Bonus - State Funded		21,530	21,530	-	21,530
641	IDEA (Pre-School)	18,594	18,432	18,475	43	10,505
	<i>IDEA Pre-School - Rev. not expected to collect by 6/30/2026</i>	<i>(5,649)</i>		<i>(6,219)</i>	<i>(6,219)</i>	
799	<i>IDEA (Pre-School) - P/Y Reimbursement</i>	<i>3,584</i>	<i>4,859</i>	<i>4,859</i>	<i>-</i>	4,859
642	IDEA (Pre-School) - Private School Alloc.		1,369	1,369	-	1,369
799	<i>School Counselor Gr - P/Y Reimbursement</i>	<i>7,177</i>			<i>-</i>	
726	ARP ESSER Science of Reading (LETRS)	1,292			-	
795	ARP ESSER III	2,060,018			-	
799	<i>ARP ESSER III - P/Y Reimbursement</i>	<i>424,353</i>			<i>-</i>	
788	Respect West Proj		103,200	107,950	4,750	59,316
	<i>Respect West Proj - Rev. not expected to collect by 6/30/2026</i>			<i>(45,973)</i>	<i>(45,973)</i>	
					-	
797	ARP ESSER III - Homeless II	3,801			-	
	<i>ARP ESSER III -Homeless II P/Y Reimbursement</i>	<i>4,037</i>			<i>-</i>	
798	ARP Homeless SA Trnado	22,978			-	
	Rounding	4	-2		2	
	Total Current Revenues	30,237,976	27,322,620	26,514,899	(807,721)	25,137,930

ARDMORE CITY SCHOOLS

General Fund Budget - EXPENDITURES

Fiscal Year Ending June 30, 2026

Projected for Fiscal Year 2026

		FY25	FY26	FY26	Mar Vs May	Warrants
		Final	Projected	Projected	Variance	Actual
		Expenditures	Expenditures	Expenditures	Increase	Actual
			3/31/2026	5/30/2026	(Decrease)	5/31/2026
					Mar Vs May	
DISTRICT-WIDE EXPENSES						
000	Expenses to be Refunded, Corr Entries & W/C	351,394	346,536	346,746	210	234,859
005	Administrator Salaries	429,900	364,203	364,203	-	333,075
006	Support Salaries	1,155,553	1,093,567	1,093,567	-	1,002,573
007	District-Wide Expenses	1,219,757	1,305,094	1,295,536	(9,558)	1,119,892
591	Impact Aid (District-Wide Expenses)	97,349	87,475	87,475	-	87,475
008	Technology-Instruction	104,103	222,169	202,995	(19,174)	137,789
010	Curriculum/Textbooks/Testing	168,397	186,468	6,941	(179,527)	6,741
012	Public Relations/Social Media	18,905	20,110	20,110	-	17,533
014	Enrichment Foundation Grants (Estimate)	13,941	29,709	29,166	(543)	26,580
015	Software Costs	404,648	441,487	432,515	(8,972)	416,984
016	Summer School (Local Funds)	156	500	500	-	233
017	HUGS - Salaries & Exps.	247,340	247,340	243,101	(4,239)	160,135
019	Personal Leave/Perfect Attendance	36,830	37,000	37,000	-	-
020	Retirement Pay (Unused Sick Leave)	1,077	1,000	1,000	-	-
024	Big 5 HUGS	15,000	15,000	15,000	0	12,538
029	Printer Toner Purchases	20,814	20,000	21,466	1,466	21,466
	Sub-Total	4,285,164	4,417,658	4,197,322	(220,336)	3,577,872
MAINT/GROUNDS/CUSTODIAL						
030	Salaries	451,503	547,516	542,634	(4,882)	495,355
031	Supplies/Parts	2,319	9,000	5,050	(3,950)	1,304
032	Repair, Lawn, & Other Services	8,704	3,800	3,800	-	245
033	Other Expenses/Operational	11,305	114,379	120,710	6,331	110,767
	<i>Proj. 033 Electricity Reimb. By Bldg Fund</i>		-	-	-	-
	Sub-Total	473,831	674,695	672,194	(2,501)	607,671
TRANSPORTATION						
040	Salaries	772,597	780,000	810,978	30,978	717,700
041	Fuel	141,187	169,000	168,324	(676)	128,737
042	Repairs/Maintenance	153,107	257,875	313,340	55,465	138,665
043	New Purchases / Leases	61,247	-	63,170	63,170	63,170
044	Other Expenses	62,843	99,300	104,550	5,249	84,151
	Sub-Total	1,190,981	1,306,175	1,460,362	154,187	1,132,424
ATHLETICS						
050	Athletic Extra-Duty Salaries - AHS	421,462	428,032	428,037	4	337,725
051	Athletic Extra-Duty Salaries - AMS	157,402	155,524	155,524	1	123,083
052	Support Salaries	97,658	51,758	51,758	-	48,068
053	Athletics - Supplies, Entry Fees, Officials	53,817	55,000	52,889	(2,111)	44,585
018	Athletics (Workers/Contracts)	22,310	23,000	19,929	(3,071)	19,929
055	Other Expenses	-	42,000	42,000	-	30,114
	<i>Proj. 055 Electricity Reimb. By Bldg Fund</i>	33,791	-	-	-	-
	Sub-Total	786,440	755,313	750,136	(5,177)	603,504
PERFORMING ARTS CENTER						
060	APAC - Salaries	286,440	276,260	279,503	3,243	259,223
061	APAC - Materials & Supplies	3,024	3,645	4,117	472	3,657
063	APAC - Training & Travel	3,029	3,000	-	(3,000)	-
064	APAC - Insurance	91,566	87,520	87,520	-	87,520
069	APAC - Utilities (Electricity)	87	89,250	89,250	-	78,693
	<i>Proj. 069 Electricity Reimb. By Bldg Fund</i>	85,000	-	-	-	-
	Sub-Total	469,146	459,675	460,390	715	429,092
SPECIAL EDUCATION						
260	SpecEd - Certified Salaries - CE	80,395	88,293	88,293	-	66,539
621	<i>IDEA (Flow Through)-Cert. Sal. - CE</i>		-	-	-	-

ARDMORE CITY SCHOOLS

General Fund Budget - EXPENDITURES

Fiscal Year Ending June 30, 2026

Projected for Fiscal Year 2026

		FY25	FY26	FY26	Mar Vs May	Warrants
		Final	Projected	Projected	Variance	Actual
		Expenditures	Expenditures	Expenditures	Increase	Actual
					(Decrease)	5/31/2026
261	SpecEd - Support Salaries - CE	119,049	113,913	113,912	(1)	85,643
264	SpecEd - Certified Salaries - JEFF	68,492	77,942	77,942	-	57,951
621	<i>IDEA (Flow Through)-Cert. Sal. - JEFF</i>	149,973	151,631	151,044	(587)	113,251
265	SpecEd - Support Salaries - JEFF	127,481	124,196	124,196	-	92,253
266	SpecEd - Certified Salaries - LINC	142,371	83,359	83,359	-	62,666
621	<i>IDEA (Flow Through)-Cert. Sal. - LINC</i>	154,449	157,545	157,545	-	118,095
267	SpecEd - Support Salaries - LINC	108,605	107,106	107,106	-	80,424
268	SpecEd - Certified Salaries - WR	102,144	117,597	117,604	8	90,919
621	<i>IDEA (Flow Through)-Cert. Sal. - WR</i>	45,334	209	209	-	209
641	<i>IDEA (Pre-School)-Cert. Sal. - WR</i>	17,334	18,669	18,669	-	13,578
269	SpecEd - Support Salaries - WR	39,959	35,605	34,544	(1,062)	29,271
270	SpecEd - Certified Salaries - AMS	101,314	85,802	85,802	-	63,850
621	<i>IDEA (Flow Through)-Cert. Sal. - AMS</i>	91,744	100,200	100,200	-	75,226
271	SpecEd - Support Salaries - AMS	104,880	88,892	88,892	0	68,533
272	SpecEd - Certified Salaries - AHS	166,395	175,300	175,302	2	131,037
621	<i>IDEA (Flow Through)-Cert. Sal. - AHS</i>	151,131	160,691	160,691	-	120,640
273	SpecEd - Support Salaries - AHS	90,737	84,252	83,284	(968)	65,446
274	SpecEd - Contract Therapists (to be reclassified to Medicaid & Impact Aid at year-end)	28,184	117,500	117,500	-	89,018
275	SpecEd - Testing Salaries (Psychometrists)	264,451	183,271	183,271	-	137,576
276	SpecEd - Instructional Supplies	4,430	5,000	5,000	-	-
277	SpecEd - Medical/Counseling Supplies	-	5,000	5,000	-	3,425
278	SpecEd - Training Staff/Support	123	5,020	3,830	(1,190)	1,304
279	SpecEd - Supplies, In-District Travel & Other Misc.	6,422	18,394	18,065	(329)	12,862
280	SpecEd - Cert. Sal. - Speech Pathologists/Assts	466,564	476,985	476,985	-	340,189
281	SpecEd - Cert. Sal. - SpEd Director	100,714	101,754	101,754	-	93,301
282	SpecEd - Support Salaries - SpEd Secretary	30,462	30,293	30,293	-	27,777
284	SpecEd - Transportation Salaries	99,412	99,462	99,464	2	75,841
285	SpecEd - Medicaid Billing Stipend	18,919	16,254	16,254	-	9,192
287	SpecEd - Summer Program	4,571	5,000	5,000	-	-
288	SpecEd - Testing Supplies	24,787	10,000	10,090	90	-
289	SpecEd - Consultants/Assessments	-	-	-	-	-
290	SpecEd - Homebound Students	-	200	-	(200)	-
291	SpecEd - Autistic & OSB School Transp. Expense	-	-	-	-	-
698	Medicaid-Eligible Expenditures (Reclass from #274)	67,643	-	-	-	22,693
	OSDE - State Share of Medicaid (Match)	47,786	45,000	45,000	-	-
697	Medicaid Federal Match	31,767	-	-	-	-
592	Title VIII - Impact Aid, Disabled	13,797	-	-	-	-
	Sub-Total	3,071,819	2,890,335	2,886,100	(4,235)	2,148,707
WILL ROGERS PRE-SCHOOL/HEADSTART						
120	Certified Salaries	1,378,466	1,513,562	1,513,259	(303)	1,160,694
511	<i>Title I Salaries</i>	277,741	188,194	188,501	308	142,905
121	Support Salaries	400,282	441,843	440,693	(1,150)	357,345
125	Extra-Duty Salaries - WR	2,977	2,968	2,968	-	1,021
122	Substitutes	5,987	7,000	5,819	(1,182)	5,819
123	Instructional Budget	3,828	7,613	8,740	1,128	7,575
124	Library Budget	3,612	3,564	3,564	(0)	3,564
130	Music Budget	646	662	662	-	657
126	Other Operational Expenses	6,212	54,500	54,500	-	52,291
	<i>Proj. 126 Electricity Reimb. By Bldg Fund</i>	45,810	-	-	-	-
	Sub-Total	2,125,561	2,219,905	2,218,706	(1,199)	1,731,871
CHARLES EVANS ELEMENTARY						
080	Certified Salaries	1,412,498	1,492,105	1,483,605	(8,500)	1,137,931
511	<i>Title I Salaries</i>	244,901	225,416	228,337	2,921	174,569
081	Support Salaries	299,608	254,986	254,089	(897)	223,261
085	Extra-Duty Salaries - CE	2,608	2,600	2,600	-	745

ARDMORE CITY SCHOOLS

General Fund Budget - EXPENDITURES

Fiscal Year Ending June 30, 2026

Projected for Fiscal Year 2026

		FY25	FY26	FY26	Mar Vs May	Warrants
		Final	Projected	Projected	Variance	Actual
		Expenditures	Expenditures	Expenditures	Increase	Actual
					(Decrease)	5/31/2026
082	Substitutes	9,748	22,000	18,459	(3,541)	18,459
083	Instructional Budget	5,593	9,499	7,851	(1,648)	6,515
084	Library Budget	4,513	4,577	4,560	(16)	315
086	Other Operational Expenses	2,171	96,500	107,100	10,600	96,742
	<i>Proj. 086 Electricity Reimb. By Bldg Fund</i>	88,793	-	-	-	-
087	Music Budget	548	826	819	(7)	819
088	Art Budget	762	826	826	-	826
	Sub-Total	2,071,743	2,109,335	2,108,247	(1,088)	1,660,183
JEFFERSON ELEMENTARY						
100	Certified Salaries	1,263,373	1,365,634	1,365,186	(448)	1,057,691
511	<i>Title I Salaries</i>	193,943	184,296	183,574	(722)	144,641
101	Support Salaries	263,832	210,836	200,977	(9,859)	168,135
105	Extra-Duty Salaries - JEFF.	5,484	4,337	4,337	0	3,713
102	Substitutes	4,046	12,000	2,994	(9,005)	2,994
103	Instructional Budget	5,898	10,144	6,339	(3,805)	6,339
104	Library Budget	4,230	4,201	4,058	(143)	3,019
107	Music Budget	762	787	779	(8)	779
108	Art Budget	737	787	783	(4)	102
109	<i>Dollar General Reading Revolution - JEFF (C/O)</i>	1,127	1,583	-	(1,583)	-
106	Other Operational Expenses	5,874	39,800	39,800	-	35,014
	<i>Proj. 106 Electricity Reimb. By Bldg Fund</i>	32,381	-	-	-	-
	Sub-Total	1,781,687	1,834,405	1,808,827	(25,577)	1,422,428
LINCOLN ELEMENTARY						
110	Certified Salaries	1,223,608	1,450,060	1,449,623	(437)	1,110,705
511	<i>Title I Salaries</i>	239,194	181,108	183,068	1,960	139,621
111	Support Salaries	225,602	225,922	224,926	(997)	183,191
115	Extra-Duty Salaries - LN	2,357	2,847	2,847	-	919
112	Substitutes	4,168	12,000	5,592	(6,407)	5,592
113	Instructional Budget	4,410	10,608	6,637	(3,971)	6,637
114	Library Budget	4,376	4,461	4,379	(83)	3,449
117	Music Budget	140	832	-	(832)	-
118	Art Budget	43	819	818	(1)	818
116	Other Operational Expenses	8,813	46,050	46,050	-	44,939
	<i>Proj. 116 Electricity Reimb. By Bldg Fund</i>	39,443	-	-	-	-
	Sub-Total	1,752,154	1,934,707	1,923,940	(10,767)	1,495,871
MIDDLE SCHOOL						
140	Certified Salaries	1,530,249	1,582,475	1,577,655	(4,820)	1,213,013
411	<i>Vocational - Comprehensive (Salary)-AMS</i>	2,200	2,200	2,200	-	2,068
511	<i>Title I Salaries</i>	169,982	136,255	136,255	-	110,001
141	Support Salaries	297,178	251,234	249,990	(1,244)	216,332
145	A.M.S. Extra-Duty Stipends	27,500	32,515	32,515	-	24,698
142	Substitutes	11,276	12,000	13,024	1,025	13,024
143	Instructional Budget	4,544	6,975	5,912	(1,062)	5,912
144	Library Budget	2,632	3,255	3,169	(86)	3,003
146	Other Operational Expenses	2,059	70,250	70,250	-	56,517
	<i>Proj. 146 Electricity Reimb. By Bldg Fund</i>	61,858	-	-	-	-
133	A.M.S. Piano	642	1,000	1,000	-	799
147	A.M.S. Drama	1,464	2,000	2,000	-	514
174	A.M.S. Art	1,989	2,000	1,991	(9)	1,991
149	A.M.S. Vocal Music	1,651	2,000	1,972	(28)	1,972
	Sub-Total	2,115,224	2,104,160	2,097,935	(6,225)	1,649,845
HIGH SCHOOL						

ARDMORE CITY SCHOOLS

General Fund Budget - EXPENDITURES

Fiscal Year Ending June 30, 2026

Projected for Fiscal Year 2026

		FY25	FY26	FY26	Mar Vs May	Warrants
		Final	Projected	Projected	Variance	Actual
		Expenditures	Expenditures	Expenditures	Increase	Actual
					(Decrease)	5/31/2026
150	Certified Salaries	2,585,234	2,584,415	2,586,790	2,375	2,009,960
411	<i>Vocational - Comprehensive (Salary)-AHS</i>	2,200	2,200	2,200	-	2,067
511	<i>Title I Salaries</i>	169,816	99,903	101,384	1,481	87,045
151	Support Salaries	418,795	468,016	468,117	101	410,343
155	A.H.S. Extra-Duty Stipends	121,898	120,499	121,313	815	86,875
152	Substitutes	47,486	50,000	24,798	(25,201)	24,798
153	Instructional Budget	10,509	15,773	7,676	(8,097)	7,676
154	Library Budget	6,887	7,009	6,601	(407)	6,601
156	Other Operational Expenses	3,049	223,200	223,650	450	204,901
	<i>Proj. 156 Electricity Reimb. By Bldg Fund</i>	209,361	-	-	-	-
157	Security Services	17,070	20,000	20,259	258	12,606
158	Drama/Speech	12,508	10,000	9,703	(297)	9,541
159	Journalism	1,732	2,500	1,430	(1,070)	30
160	Vocal Music	5,627	5,996	6,000	4	6,000
172	Musical	6,000	8,881	8,881	-	8,869
161	Band	14,964	14,900	14,997	97	14,786
162	Strings	5,596	5,982	5,679	(303)	3,160
165	AHS Piano	837	1,000	1,000	-	871
173	AHS Art	3,156	5,955	5,955	-	1,863
170	AHS Cheer	1,490	1,500	1,500	-	1,500
164	AHS Pom Squad	1,480	2,306	1,243	(1,063)	1,243
167	Okla. Aeronautics Grant	2,977	2,528	2,528	-	2,332
192	AHS Science Department		3,500	3,305	(195)	3,210
201	Scene Shop	1,078	1,000	-	(1,000)	-
	Sub-Total	3,649,750	3,657,062	3,625,144	(31,918)	2,906,412
OTHER EXPENSES						
163	School Nurse - Salary & Exps. (District-paid)	68,372	41,632	44,767	3,135	36,345
169	AP/ACT Incentive		4,890	4,890	-	4,890
184	I2T-Inspire to teach Scholarship (Refunded)	4,014	-	-	-	-
185	SOMF School Nurses (FY25-27)	187,300	183,299	183,299	-	140,453
188	Chickasaw Nation COVID 19 Public School Grant Beg FY23	85,922	51,281	51,281	-	-
189	<i>Mcoy Foundation Grant</i>		13,000	13,000	-	13,000
191	<i>Exxon Mobreil STEM Grant</i>		10,004	10,004	-	9,013
194	Misc. Activities (Payback)	1,881	-	1,881	1,881	1,881
009	Technology Mentor Stipends (All Sites)	26,332	27,000	26,332	(668)	26,332
248	OKSLF Meat Grant - CNF		25,000	25,000	-	25,000
312	Nat'l Board Certified Bonus, State-Paid Portion	20,000	20,000	20,000	-	21,530
	Nat'l Board Certified Bonus, District-Paid	1,530	1,530	1,530	-	-
317	Drivers Education	15,160	17,000	18,249	1,249	9,409
333	State Textbook Allocation	162,740	160,437	1,396	(159,041)	1,396
331	State Health Allowance in Lieu of Insurance-Cert.	24,866	19,890	19,890	-	15,568
332	State Health Allowance in Lieu of Insurance-Supp.	140,820	132,024	131,550	(474)	104,235
334	Flexible Benefit Allowance - Certified	1,240,342	1,264,155	1,264,155	-	970,750
335	Flexible Benefit Allowance - Support	1,001,478	1,069,475	1,069,827	351	873,708
343	Rural Literacy Acceleration Initiative Proj.		11,000	9,467	(1,533)	9,467
304	HEROES Literacy Instructional Team Project		-	1,505	1,505	1,505
361	ACE Technology		-	-	-	-
	<i>ACE Technology - C/O from Prior Yr</i>		-	-	-	-
362	<i>ACE Remediation - C/O from Prior Yr</i>		-	-	-	-
367	Reading Sufficiency Act	80,480	241,606	34,929	(206,677)	28,809
376	School Resource Officer Program	46,135	159,789	146,989	(12,800)	113,960
377	Okla. State-Paid Maternity Leave	37,561	-	-	-	-
	<u>Take Two Alternative Education:</u>		-	-	-	-
070	Tuition Fees - ACS	526,735	500,000	425,878	(74,122)	487,939
388	Substitutes & Exps. To be Reimb. By Coop		480	480	-	480
171	Ardmore Blended Learning	3,554	19,264	9,724	(9,540)	9,724
411	Comprehensive H.S Programs		5,514	5,514	-	4,135

ARDMORE CITY SCHOOLS

General Fund Budget - EXPENDITURES

Fiscal Year Ending June 30, 2026

Projected for Fiscal Year 2026

					Mar Vs May	
		FY25	FY26	FY26	Variance	Warrants
		Final	Projected	Projected	Increase	Actual
		Expenditures	Expenditures	Expenditures	(Decrease)	5/31/2026
	<i>Allocated to Site Salaries</i>		(4,401)	(4,401)	-	(4,135)
412	Vocational-Incentive Assistance Grant	8,742	16,000	22,264	6,264	7,878
	<i>Vocational - Assistance Grant-C/O from Prior Yr</i>	7,107	7,258	7,258	-	-
456	Dept. of Rehabilitation Services (Student Workers)	4,675	4,000	4,540	540	3,915
511	Title I Part A	1,486,741	1,563,986	1,248,192	(315,794)	818,891
	<i>Allocated to Site Salaries</i>	<i>(1,295,577)</i>	<i>(1,015,172)</i>	<i>(1,021,120)</i>	<i>(5,949)</i>	<i>(798,783)</i>
	<i>Title I - IDC</i>		<i>(48,536)</i>	<i>(48,536)</i>	-	-
515	Title I School Improvement - AMS	65,744	44,703	44,703	-	44,703
541	Title II, Part A - Teacher & Principal Training	46,651	96,276	71,008	(25,268)	20,736
	<i>Title II - IDC</i>		<i>(2,949)</i>	<i>(2,949)</i>	-	-
572	Title III, Part A - ELL	22,124	41,172	32,717	(8,455)	21,681
	<i>Title III ELL - IDC</i>		<i>(1,261)</i>	<i>(1,261)</i>	-	-
571	Title III, Part A, Immigrant	536	2,256	1,056	(1,200)	837
	<i>Title III Immigrant - IDC</i>		<i>(69)</i>	<i>(69)</i>	-	-
552	Title IV, Part A - Student Support & Academic Enrich.	104,209	123,823	83,832	(39,991)	64,197
	<i>Title IV - IDC</i>		<i>(3,775)</i>	<i>(3,775)</i>	-	-
561	Title VI - Indian Education	179,382	174,976	207,068	32,092	133,710
	<i>Title VI Indian Ed - IDC</i>		<i>(5,057)</i>	<i>(5,057)</i>	-	-
563	Johnson O'Malley - Indian Education	20,683	65,358	66,472	1,113	34,932
587	Title V, Part B - Rural & Low Inc. School	86,564	88,788	88,796	8	65,852
	<i>Title V - IDC</i>		<i>(2,720)</i>	<i>(2,720)</i>	-	-
596	Title IX, Part A - McKinney-Vento Homeless Ed.	61,852	54,151	59,234	5,083	42,492
	<i>Title IX MV - IDC</i>		<i>(1,659)</i>	<i>(1,659)</i>	-	-
651	State Personnel Development Grant (SPDG)	5,000	5,000	5,000	-	-
			-	-	-	-
613	IDEA Professional Dev. - OSDE Sponsored	8,191	7,219	9,950	2,731	7,647
615	IDEA Professional Dev. - District	2,448	2,472	2,472	-	1,939
	<i>IDEA Prof. Dev. #615 - IDC</i>		<i>(66)</i>	<i>(66)</i>	-	-
618	Transition Development Program - SpEd		5,312	5,312	-	5,004
	<i>Transition Development - IDC</i>		<i>(123)</i>	<i>(123)</i>	-	-
621	IDEA (Flow Through)-Instruction	593,357	598,566	597,980	(587)	427,422
	<i>Allocated to Site Salaries</i>	<i>(592,631)</i>	<i>(570,275)</i>	<i>(569,689)</i>	<i>587</i>	<i>(427,422)</i>
	<i>IDEA Flow-through - IDC</i>		<i>(18,321)</i>	<i>(18,321)</i>	-	-
625	IDEA (Flow Through) - Private School Alloc.	76,270	46,889	46,889	-	35,884
	<i>IDEA Flow-through - Private School - IDC</i>		<i>(1,445)</i>	<i>(1,445)</i>	-	-
635	Special Ed Incentive Bonus - State Funded		21,530	21,530	-	21,530
641	IDEA (Pre-School)-Instruction	17,334	18,669	18,669	-	13,578
	<i>Allocated to Site Salaries</i>	<i>(17,334)</i>	<i>(18,669)</i>	<i>(18,669)</i>	-	<i>(13,578)</i>
	<i>IDEA Pre-School - IDC</i>		<i>(565)</i>	<i>(565)</i>	-	-
642	IDEA (Pre-School) - Private School Alloc.		1,335	1,335	-	1,335
726	ARP ESSER Science of Reading (LETRS)	1,292	-	-	-	-
788	Serve America Program-RESPECT West		97,016	93,041	(3,975)	66,532
795	ARP ESSER III	2,033,060	-	-	-	-
797	ARP Homeless Phase II	3,694	-	-	-	-
798	ARP ESSER III Allocated to Homeless Set aside	22,978	-	-	-	-
	<i>Rounding</i>	<i>2</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
	Sub-Total	6,629,316	5,369,962	4,560,696	(809,266)	3,506,572
	TOTAL GENERAL FUND EXPENDITURES	\$ 30,402,816	\$ 29,733,386	\$ 28,769,998	\$ (963,388)	\$ 22,872,451
	TOTAL CURRENT REVENUES	30,237,976	27,322,620	26,514,899	(699,836)	
	CURRENT YEAR REVENUES IN EXCESS OF EXPENDITURES	(164,840)	(2,410,766)	(2,255,099)	263,553	
	Lapsed Reserves	7,000	7,000	7,000	7,000	
	Voided Checks from Prior Years	-	-	-	-	

ARDMORE CITY SCHOOLS

General Fund Budget - EXPENDITURES

Fiscal Year Ending June 30, 2026

Projected for Fiscal Year 2026

					Mar Vs May	
	FY25	FY26	FY26		Variance	Warrants
	Final	Projected	Projected		Increase	Actual
	Expenditures	Expenditures	Expenditures		(Decrease)	5/31/2026
SUBTOTAL	(157,840)	(2,403,766)	(2,248,099)		270,553	
Fund Balance Carryovers:						
000	Unrestricted Carryover From Previous Year	4,607,495	4,631,090	4,631,090	(64,646)	
000	Lapsed Prior Year Reserves & Voided Warrants	19,382			-	
017	Restricted Carryover - HUGS (DHS Sustainability Grants)	73,761			-	
034	Restricted Carryover - OSAG Safety Grant	295	296	296	-	
109	Restricted Carryover - Dollar General Reading Rev.-JEFF	2,712	1,583	1,583	-	
166	Restricted Carryover - Westheimer AHS Wind Ensemble		1	1	1	
178	Restricted Carryover - AIH Phys. Activity Grants				-	
185	Restricted Carryover - SOMF Nurses Grant				-	
188	Restricted Carryover - CN COVID-19 Public Schools Grant	518,919	432,996	432,996	-	
098	Restricted Carryover - Jefferson Archery Program				-	
333	Restricted Carryover - State Textbook Funds				-	
338	Restricted Carryover - OPAT				-	
361	Restricted Carryover - ACE Technology	28,689	39,364	39,364	-	
362	Restricted Carryover - ACE Remediation				-	
367	Restricted Carryover - RSA	148,458	136,390	136,390	-	
386	Restricted Carryover - Reading Proficiency Act				-	
412	Restricted Carryover - Vo-Tech Grant	9,211	9,362	9,362	(2,103)	
376	Restricted Carryover - SRO Okla State Programs				66,748	
770	Restricted Carryover - Gear Up Federal Grant				-	
178	Restricted Carryover - TSET Grant - CNP				-	
181	Restricted Carryover - SOMF Reading Coaches				-	
182	Restricted Carryover - Goddard Fine Arts				-	
184	Restricted Carryover - Dollar General Adv. Through Lit.				-	
059	Restricted Carryover - Athletic Uniforms				-	
066	Restricted Carryover - Westheimer Fnd-Drama & Debate				-	
119	Restricted Carryover - Schackelford Estate - LN				-	
127	Restricted Carryover - Dollar General Library & Lit.-WR				-	
128	Restricted Carryover - Walmart Community = WR				-	
189	Restricted Carryover - Fine Arts Donations				-	
175	Restricted Carryover - AHS Color Guard Uniform				-	
168	Restricted Carryover - KOHAW Foundation				-	
772	Restricted Carryover - CN Childcare Stabilization Grant	-			-	
190	Restricted Carryover - NYCP (Tulsa Arts Festival)				-	
190	Restricted Carryover - OERB STEM-CE,JF,LN				-	
192	Restricted Carryover - OK Fnd for Excel./Westheimer				-	
195	Restricted Carryover - Noble Fnd Fine Arts				-	
196	Restricted Carryover - Goddard Fnd Trust - Evenstart				-	
197	Restricted Carryover - Gibson Charity Literacy Grant				-	
	Total Fund Balance Carryovers	5,408,922	5,251,082	5,251,082	0	
	Final General Fund Carryover	\$ 5,251,082	\$ 2,847,316	\$ 3,002,983	\$ 270,553	
	Carryover Percentage	17.36%	10.42%	11.32%		

Minutes

Regular Meeting | May 19, 2026 | Official Proceedings

Ardmore City Schools
RAISE THE BAR.

The Ardmore City Schools' Board of Education for Independent School District No. 19, Carter County, Oklahoma met in regular session on May 19, 2026, at 5:30p.m. The meeting was held at the Administration Center Board Room, 611 Veterans Blvd, Ardmore, Oklahoma.

Attendees

- | | |
|---|---------------------------------------|
| ▪ Mrs. Jaclyn Woods, Board Vice-President | ▪ Andy Davis, Superintendent |
| ▪ Mrs. Lori Capshaw, Board Clerk | ▪ Terrie Colaw, Board Minutes Clerk |
| ▪ Mr. James Foreman, Member | ▪ Morgan Manley, Deputy Minutes Clerk |
| ▪ Mr. Jimmy John, Member | ▪ Perry Zeiset, Director of Finance |
| | ▪ May Board Meeting Sign-in Sheet |

1. The meeting was called to order at 5:30 p.m. by Board Vice-President, Jaclyn Woods. Roll Call was conducted. Mrs. Woods noted that a quorum had been established with four (4) Board Members present. Mr. Oliver was absent. Mrs. Woods concluded by confirming that the agenda had been posted in compliance with the Open Meeting Act.
2. The Pledge of Allegiance was led by Maxwell Bark, Ardmore High School Senior
3. REPORTS

- **District Update, [Andy Davis, Superintendent]**

This last month has been a fast and furious race to the end of another incredible school year, and my heart is full. Everywhere I have gone across our district, I have been reminded of just how blessed we are in Ardmore City Schools.

We have had so many celebrations and awards honoring our students, teachers, administrators, directors, and staff. These moments are more than events on a calendar. They are reminders of the hard work, dedication, love, and pride that make our district so special.

I truly believe we are blessed with an amazing school district. If you ever wonder what makes Ardmore City Schools so great, I encourage you to walk into one of our buildings, volunteer, attend an event, or spend time with our students and staff. You will see it immediately. Our students are talented and resilient. Our teachers and staff give their hearts every day. Our administrators and directors lead with purpose. Our entire team is top notch.

A few highlights from this past month include:

- 8th Grade Promotion
- State Champion tennis player Joe Dvorak
- Ardmore City Schools Fine Arts Department receiving the 2026 Best Communities for Music Education Award
- Ardmore Middle School's Special Education Program once again being recognized as an Oklahoma State Champion Banner School by Special Olympics Oklahoma
- Take Two Graduation
- 2026 Environmental Camp

Each of these accomplishments tells a story. A story of students being supported, staff going above and beyond, families showing up, and a community that continues to believe in our schools.

To our community partners, thank you. Thank you for caring about our schools and loving our students as much as we do. Your support makes a difference, and we do not take it for granted.

To our staff in every school and every department, thank you most of all. Whether you are in a classroom, an office, a cafeteria, a bus, a maintenance truck, a counseling office, or working behind the scenes, you play a vital role in the success of this district. I see you; I appreciate you, and I am so proud to serve alongside you.

As we close out this school year, I am filled with gratitude for the accomplishments, the hard work, and the memories we have made together. We still have one very special celebration ahead, and I am looking forward to Graduation this Friday night at 7:00 PM. I look forward to seeing you all there as we celebrate the Class of 2026.

As always, it is a great day to be an Ardmore Tiger!

- **Budget Information [Perry Zeiset, Director of Finance]**

General Fund

Currently, total cash and CDs are \$7,536,995. Our revenue for the month is \$1,950,650 down 24% from this month last year. The primary reason is Ad Valorem collections are down and timing of Federal claims. We are down 8.5% overall in collections from this time last year due to the reduction in Federal funding for FY26.

Our expenses are the same as this month last year. We are down 9.5% overall in expenses from this time last year due primarily to the reduction in Federal spending for FY26.

There has been little change in the budget. We are still projected to have a FY27 carryover of \$2,847,316. As I stated in my last report, I expect this carryover balance to improve due to expenditure savings and Purchase Orders that will be carried over to FY27.

Building Fund

Total Cash and CDs are \$3,019,823.42. Our revenues for this month are \$241,262.35. We received an advance insurance payment of \$150,000 on the AHS Geo Thermal Claim. We are holding this in reserve to use for expenses related to the claim. We are working closely with OSIG (Our Insurance carrier) to be sure that all expenses are approved and coverable. At the close of April, we had not paid out expenses related to the claim.

There are no expenses out of the ordinary operations for this month. This leaves our ending balance at \$3,019,823.42. Of this amount \$1,054,100 is unrestricted.

The FY27 Unrestricted Carryover is still projected to be \$411,127.

Summary

The district continues to maintain stable financial operations. General Fund revenues for the month were lower compared to the prior year; however, revenues and expenditures are balanced as compared to this time last year. At this time, the district's financial position remains stable, and there were no unusual expenditures during the month.

Consent Agenda

4. Consent Agenda

The following items, which concern reports and items of a routine nature normally approved at board meetings, will be approved by one vote unless a boardmember desires to have a separate vote on any or all of these items. The Consent Agenda consists of the discussion, consideration and approval of the following items.

A. Minutes

- Regular meeting of April 21, 2026
- Special meeting of April 27, 2026

B. Monthly Financial Report for the Month Ending April 30, 2026

- Activity Fund
- Treasurer's Report

C. Encumbrance Orders and Change Orders as listed for FY26.

Fund Name & Number	Purchase Order Numbers
General Fund #11	999 - 1069
Building Fund #21	297 - 298
Municipal/County Tax #25	24

D. Fundraiser Requests from Schools, Clubs & Organizations

Account Number, Site, Name, Fundraiser, Dates

- #815 Lincoln Library, Bogo Bookfair
 - May 11 - 14, 2026
- #856 AHS Dugout Club, Baseball Camp
 - June 15 - 17, 2026
- #868 AHS Esports, Esports Camp
 - June 15 - 17, 2026
- #873 AHS Takedown Club, Wrestling Camp
 - June 22 - 24, 2026
- #874 AHS Tennis, Tennis Camp
 - May 25 - 28, 2026
- #878 AHS Varsity Cheer, Team Funded
 - May 2026
- #878 AHS Varsity Cheer, Calendar Fundraiser
 - May 2026
- #878 AHS Varsity Cheer, Cheer Camp
 - June 15 - 17, 2026
- #879 AHS Tiger Soccer Booster Club, Soccer Camp
 - June 1 - August 1, 2026
- #918 AHS Girls Fast Pitch, Youth Camp ages 5 - 13
 - June 8 - 10, 2026
- #944 AHS Boys Basketball, Youth Basketball Camp
 - May 27 - 29, 2026
- #944 AHS Boys Basketball, 1 on 1 & 3 on 3 Basketball Tournament
 - June 1 - 29, 2026
- #944 AHS Boys Basketball, Basketball Team Competition/Summer
 - June 1 - 29, 2026

- #951 AHS Lady Tigers Basketball, Basketball Camp
 - May 27 - 29, 2026

E. Contract Approvals/Renewals

- Balfour Agreement FY27
 - Yearbook
- CRW E-rate Services, LLC, Contract FY27
- KICM Sports FY27
 - Broadcasting
- Mary E Johnson & Associates, PLLC, Agreement
 - Auditing Firm
- Oklahoma Rehabilitation Service Agreement FY27
 - School Work Study
- OSSBA Comprehensive Employment Services Agreement FY27
 - Unemployment
- OSSBA Membership Renewal FY27
 - Policy Services, Employment Services, Connections, Assemble Meetings, Superintendent Evaluation, Online Policy Hosting
- Southeastern Oklahoma State University Memorandum of Understanding FY27
 - School Counseling Practicum
- Take Two Alternative Education Academy Cooperative Memorandum of Understanding

F. Adoption | Revision to Board Policies and/or Administrative Procedures.

- REVISIONS
 - BD-B Line in Staff Relations
 - BD-BA Organizational Chart
 - EA-A.10a Extended School Year Program Standards (Regulations)
 - FE-F Reporting Students Under the Influence of or Possessing Alcoholic Beverages, or Controlled Dangerous Substances

G. Renewal of OSSAA Fine Arts Cooperative Activities Program with Oak Hall Episcopal School for the 2026-2027 school year.

H. Annual approval for Southern Tech of Ardmore to provide 11th & 12th grade mathematics courses, science courses, and approved OHLAP credits, taken at Career Tech.

I. Temporary Appropriations FY27

J. Annual renewal of Parent Organizations and Booster Club Sanctioning:

- Quarterback Club
- Travelin Tigers

K. Annual Board Appointments

- Board Minutes Clerk: Terrie Colaw
- Deputy Minutes Clerk: Morgan Manley
- District Treasurer/Purchasing Agent: Perry Zeiset
- Assistant Treasurer: Susan Johnson
- Encumbrance Clerk: Chaundra Holley

L. Designation of Superintendent Andy Davis as the authorized agent for application and receipt of Federal Funds for FY27.

M. Appointment of Superintendent Andy Davis to serve as the authorized representative to handle insurance matters including, but not limited to, completing and signing of applications, uninsured motorist election/rejection forms, proof of loss on claims settlements, adding and deleting or changing coverage, and other matters related to the district's insurance policies for FY27.

The following items were pulled from the consent items for discussion, clarification, and review:

Item 4A Regular Minutes

MOTION: 2026-066

Motion to approve Consent Item 4A Regular Minutes. This motion, made by Jimmy John and seconded by James Foreman, passed. Voting Yes: Capshaw, Foreman, John, Woods. Oliver was absent.

Item 4B Monthly Financial Report for the Month Ending April 30, 2026

MOTION: 2026-067

Motion to approve Consent Item 4B Monthly Financial Report for the Month Ending April 30, 2026, as presented. This motion, made by Lori Capshaw and seconded by Jimmy John, passed. Voting Yes: Capshaw, Foreman, John, Woods. Oliver was absent.

Item 4C Encumbrance Orders and Change Orders as listed for FY26

MOTION: 2026-068

Motion to approve Consent Item 4C Encumbrance Orders and Change Orders as listed for FY26 as presented. This motion, made by Lori Capshaw and seconded by James Foreman, passed. Voting Yes: Capshaw, Foreman, John, Woods. Oliver was absent.

Item 4D Fundraisers

MOTION: 2026-069

Motion to approve Consent Item 4D Fundraisers as presented. This motion, made by Lori Capshaw, and seconded by James Foreman passed. Voting Yes: Capshaw, Foreman, John, Woods. Oliver was absent.

Item 4E Contract Approvals/Renewals

MOTION: 2026-070

Motion to approve Consent Item 4E Contract Approvals/Renewals as presented. This motion, made by Lori Capshaw and seconded by Jimmy John, passed. Voting Yes: Capshaw, Foreman, John, Woods. Oliver was absent.

ALL OTHER CONSENT ITEMS LISTED

MOTION: 2026-071

Motion to approve remaining Consent Items as presented. This motion, made by Lori Capshaw and seconded by James Foreman, passed. Voting Yes: Capshaw, Foreman, John, Woods. Oliver was absent.

REGULAR AGENDA ITEMS

5. The Board took necessary action to approve the purchase of a 2026 Chevy Suburban 2-wheel drive in the amount of 63,170.00 to transport special needs students.

MOTION: 2026-072

Motion was made to approve the purchase of a 2026 Chevy Suburban 2-wheel drive in the amount of 63,170.00 to transport special needs students. This motion, made by Lori Capshaw and seconded by James Foreman, passed. Voting Yes: Capshaw, Foreman, John, Woods. Oliver was absent.

6. The Board took necessary action to approve the Transportation Agreement between Ardmore City Schools and Dickson Public Schools for the 2026-2027 school year to provide transportation services for a special needs Senior student currently under DHS placement with a relative residing within the Ardmore City Schools district.

MOTION: 2026-073

Motion was made to approve the Transportation Agreement between Ardmore City Schools and Dickson Public Schools for the 2026-2027 school year. This motion, made by Jimmy John and seconded by Lori Capshaw, passed. Voting Yes: Capshaw, Foreman, John, Woods. Oliver was absent.

7. No New Business

8. The next regular Board Meeting is scheduled for **Tuesday**, June 16, 2026, 5:30p.m., in the Ardmore City Schools Administration Center Board Room, located at 611 Veterans Blvd., Ardmore, Oklahoma.

9. Board Vice-President Jaclyn Woods proposed executive session to discuss the listed items:

- Recommendations for the employment of the following certified positions for the 2026-2027 school year, as authorized by Oklahoma Statute 25 307 (B)(1) of the Oklahoma Open Meetings Act:
 - Assistant Fine Arts Director, Ardmore City Schools
 - Family and Consumer Science Teacher, Ardmore High School
 - Math Teacher/Head Softball Coach, Ardmore High School
 - Teacher, Take Two Academy
 - Special Education Teacher, Jefferson 5th and 6th Grade Center
 - 5th Grade Teacher, Jefferson 5th and 6th Grade Center
 - 1st Grade Teacher, Charles Evans 1st and 2nd Grade Center
 - Special Education Teacher, Charles Evans 1st and 2nd Grade Center
 - Title 1 Teacher, Charles Evans 1st and 2nd Grade Center
- Recommendations for the employment of the following non-certified support positions for the 2026-2027 school year, as authorized by Oklahoma Statute 25 307 (B)(1) of the Oklahoma Open Meetings Act:
 - Administrative Assistant, Administration Building
 - Fine Arts Director, Ardmore City Schools
 - Teacher Assistant, Take Two Academy
- Recommendations for 2026 Summer Programs employment, contingent on enrollment, as authorized by Oklahoma Statute 25 307 (B)(1) of the Oklahoma Open Meetings Act:

- High School Principal - Lacy Barton
- Middle School Principal - Jeri Kennedy
- Elementary Principal- Debra Manley
- Secretary- Delores Jessie
- 2 First Grade Teachers
 - Je'Tiva Fields
 - Toni McMahan
- 2 Second Grade Teachers
 - Lisa Wells
 - Paula Russell
- 2 Third Grade Teachers
 - Rebecca Vaughn
 - Kylee Jackson
- 2 Fourth Grade Teachers
 - Ambher Echols
 - Andrea Rhodes
- 1 Fifth Grade Teacher
 - Mhyka Garrett
- 1 Sixth Grade Teacher
 - Michael Rogers
- 2 Paraprofessionals
 - Sallena Franklin
 - Emily Peret
- 1 Fine Arts Lead
 - Paige Anderson
- 1 Fine Arts Assistant
 - Barbara Cornelius
- 1 Music Teacher
 - Haley Geren
- 1 Art/Set Design
 - Angeline LeBron
- 1 Choreography Teacher
 - Molly Anderson
- 1 Drama Teacher
 - Amie McIntire
- 1 Drama Teacher
 - Amie McIntire

- 1 Steam Lead
 - Michelle Alvarez
- 1 Steam Assistant
 - Kelly Franks
- 1 Steam Teacher
 - Paula Waller
- 1 ESY Teacher
 - Donna Stanton
- 2 ESY Paraprofessionals
 - Michelle Lopez
 - Rebecca Shade
- 1 ESY Speech
 - Hannah Yocham
- 1 AHS Science Teacher
 - Larry Coley
- 1 AHS Social Studies Teacher
 - Alex Doby
- 1 AHS Math Teacher
 - Gary Spears
- 1 AHS English Teacher
 - Myfawnwy Roberts
- 1 AMS Math Teacher
 - Wendell Kennedy
- 1 AMS Science Teacher
 - Phillip Ford
- 1 AMS English Teacher
 - Leslie Ragland
- 1 ELL District Summer School
 - Adriana Hall

- May Resignation Listing

MOTION: 2026-074

Motion was made to convene into executive session at 6:00 p.m. This motion, made by Lori Capshaw and seconded by James Foreman, passed. Voting Yes: Capshaw, Foreman, John, Woods.

10. The Board Vice-President Jaclyn Woods declared the Executive Session complete at 6:09p.m., acknowledged the Board's return to open session, and the meeting being reopened to the public; followed by the Executive Session Compliance Announcement stating that Board Members along with Andy Davis, Superintendent, were present in Executive Session. No other business was discussed, and no action was taken while in Executive Session.
11. The Board took necessary action to approve the recommended Certified employment for the 2026-2027 school year as listed:
 - John Moreno, Assistant Fine Arts Director, Ardmore City Schools
 - Misty Jones, Family and Consumer Science Teacher, Ardmore High School
 - Dawson Orso, Math Teacher/Head Softball Coach, Ardmore High School
 - Christina Runnels, Teacher, Take Two Academy
 - Sherena Horton, Special Education Teacher, Jefferson 5th and 6th Grade Center
 - Christopher Daniels, 5th Grade Teacher, Jefferson 5th and 6th Grade Center
 - Jean Apgar, 1st Grade Teacher, Charles Evans 1st and 2nd Grade Center
 - Michelle Lawson, Special Education Teacher, Charles Evans 1st and 2nd Grade Center
 - Jamie Davis, Title 1 Teacher, Charles Evans 1st and 2nd Grade Center

MOTION: 2026-075

Motion was made to approve the listed recommended Certified employment for the 2026-2027 school year. This motion, made by Lori Capshaw and seconded by James Foreman, passed. Voting Yes: Capshaw, Foreman, John, Woods. Oliver was absent.

12. The Board took necessary action to approve the recommended Non-Certified Support employment for the 2026-2027 school year as listed:
 - Billie Dunkin, Administrative Assistant, Administration
 - Nick Gelona, Fine Arts Director, Ardmore City Schools
 - Thomas Shelton, Teacher Assistant, Take Two Academy

MOTION: 2026-076

Motion was made to approve the listed recommended Non-Certified Support employment for the 2026-2027 school year. This motion, made by Lori Capshaw and seconded by James Foreman, passed. Voting Yes: Capshaw, Foreman, Woods. Voting No: John. Oliver was absent.

13. The Board took necessary action to approve the renewal of employment contracts for the listed **Career-Certified** staff members for the 2026-2027 school year, subject to a fully executed and mutually agreeable employment contract as to teach employee, subject to reassignment. Staff members have submitted their intent to return to Ardmore City Schools and have valid teaching certificates on file in the Personnel Office for FY27.
 - Destinee Allen, Michelle Alvarez, Paige Anderson, Allen Benson, Darrah Birth, Zack Birth, Melissa Blanco, Kim Blanton, Allie Blue, Penni Brady, Candic Bruster, Lisa Carpenter, Julia Castanos, Melissa Cheek, Shawna Churchill, Alan Coley, Noel Collins, Lisa Conway, Josiah Custar, Keely Daniel, Jaclyn Dewberry, Lena Edwards, Alyssa Emery, Beatriz Espinoza, Je'Tiva Fields, Phillip Ford, Kelly Franks, Haley Geren, Tony Gresham, Melanie Gresham, Roberta Hagler, Adriana Hall, Kydra Harris, Rebekah Hosford, Amy Howe, Mary Johnson, Anne Johnson, Lindsay Jones, Loretta Jones, Crystal Jones, Landon Kennedy, Marki Kennedy, Lori Laquidara, Darlene Lawley, Angeline Lebron, Leila Lenore, Lisa Lumus, Robert Manley, Kevin Marcantel, Becky Martin, Haley McAdoo, Jerilyn McKay, Michelle

McLain, Toni McMahan, Melanie Miles, Dawn Monroe, Jonathan Moreno, Cayden Moreno, Debbie Murphy, Grant Naylor, Starla Newby, Wendy Newton, Beth Pierce, Leslie Ragland, Greg Raper, Sherry Reed, Kristi Reed, Andrea Rhodes, Marty Rhodes, Paige Rhodes, Vjonae Richardson, Bob Richmond, Nathan Roberts, Stephanie Roberts, Michael Rogers, Melissa Ross, Sylvia Salazar, Elisabeth Savage, Alison Scott, Amanda Sharpe, Joni Shaw, Gary Spears, Robin Spriggs, Donna Stanton, Robin Sullivan, Melody Summers, Christi Swanson, Crystal Swearingen, Mary Thomas, Taylor Thompson, TJ Tolbert, Kenny Tudor, Megan Vasquez, Debbie Wakeman, Paula Waller, Anna Wilson, Hannah Yocham, Dena York

MOTION: 2026-077

Motion was made to renew the **career-certified** employment contracts for the 2026-2027 school year. This motion, made by Lori Capshaw and seconded by James Foreman, passed. Voting Yes: Capshaw, Foreman, John, Woods. Oliver was absent.

14. The Board took action on the renewal of employment contracts for the listed certified staff members [**who have completed one year with the district**] for the 2026-2027 school year **only**, subject to a fully executed and mutually agreeable employment contract as to each employee, subject to reassignment. Staff members have submitted their intent to return to Ardmore City Schools and have valid teaching certificates on file in the Personnel Office for FY27.

- Jywayne Allen, Patty Bates, Jennifer Bogle, Pamela Brown, Alex Doby, Christy Hale, Bethany McGee, Kelli Raper, Shelly Rick, Rod Tipps

MOTION: 2026-078

Motion was made to renew the employment contracts for the listed certified staff members [**who have completed one year with the district**] for the 2026-2027 year only, subject to a fully executed and mutually agreeable employment contract as to each employee, subject to reassignment. This motion, made by Lori Capshaw and seconded by James Foreman, passed. Voting Yes: Capshaw, Foreman, John, Woods. Oliver was absent.

15. The Board took necessary action on the renewal of employment contracts for the listed certified staff members [**who have completed two years with the district**] for an additional one-year temporary contract for the 2026-2027 school year, subject to a fully executed and mutually agreeable employment contract as to each employee, subject to reassignment. These staff members have submitted their intent to return to Ardmore City Schools and have valid teaching certificates on file in the Personnel Office for FY27.

- Karen Cormier, Lisa Hanna, Ryan Keeton, Tamitha Lewis, Amie McIntire, Shellie Pearce, Samantha Peel, Bradley Rainwater, David Vann

This item was TABLED due to AEA conflict.

MOTION: 2026-079

Motion was made by Jimmy John to TABLE this item and seconded by James Foreman. Voting Yes: John, Foreman. Voting No: Capshaw, Woods. Oliver was absent.

16. Board took necessary action to approve the listed 2026 Summer Programs employment and positions, contingent on enrollment.

- High School Principal - Lacy Barton
- Middle School Principal - Jeri Kennedy
- Elementary Principal- Debra Manley
- Secretary- Delores Jessie
- 2 First Grade Teachers
 - Je'Tiva Fields
 - Toni McMahan
- 2 Second Grade Teachers
 - Lisa Wells
 - Paula Russell
- 2 Third Grade Teachers
 - Rebecca Vaughn
 - Kylee Jackson
- 2 Fourth Grade Teachers
 - Ambher Echols
 - Andrea Rhodes
- 1 Fifth Grade Teacher
 - Mhyka Garrett
- 1 Sixth Grade Teacher
 - Michael Rogers
- 2 Paraprofessionals
 - Sallena Franklin
 - Emily Peret
- 1 Fine Arts Lead
 - Paige Anderson
- 1 Fine Arts Assistant
 - Barbara Cornelius
- 1 Music Teacher
 - Haley Geren
- 1 Art/Set Design
 - Angeline LeBron
- 1 Choreography Teacher
 - Molly Anderson
- 1 Drama Teacher
 - Amie Mcintire

- 1 Steam Lead
 - Michelle Alvarez
- 1 Steam Assistant
 - Kelly Franks
- 1 Steam Teacher
 - Paula Waller
- 1 ESY Teacher
 - Donna Stanton
- 2 ESY Paraprofessionals
 - Michelle Lopez
 - Rebecca Shade
- 1 ESY Speech
 - Hannah Yochem
- 1 AHS Science Teacher
 - Larry Coley
- 1 AHS Social Studies Teacher
 - Alex Doby
- 1 AHS Math Teacher
 - Gary Spears
- 1 AHS English Teacher
 - Myfawnwy Roberts
- 1 AMS Math Teacher
 - Wendell Kennedy
- 1 AMS Science Teacher
 - Phillip Ford
- 1 AMS English Teacher
 - Leslie Ragland
- 1 ELL District Summer School
 - Adriana Hall

MOTION: 2026-080

Motion was made to approve the listed 2026 Summer Programs employment and positions, contingent on enrollment. This motion, made by Lori Capshaw and seconded by James Foreman, passed. Voting Yes: Capshaw, Foreman, John, Woods. Oliver was absent.

- 17 The following resignation has been received and approved by the Superintendent.
- Nydia Arzola De Gallo, Cook/Cashier, Ardmore High School
 - Frances Bowser, Cafeteria Manager, Lincoln 3rd and 4th Grade Center
 - Pamela Davis, 5th Grade Teacher, Jefferson 5th and 6th Grade Center
 - Catherine Eagle, Paraprofessional, Ardmore Middle School
 - Jill McKenzie, 1st Grade Teacher, Charles Evans 1st and 2nd Grade Center
 - Lily Rothwell, Paraprofessional, Will Rogers Early Childhood Center
 - Rigoberto Ruiz Palma, Custodian, Jefferson 5th and 6th Grade Center

18. Jaclyn Woods, Vice-President, adjourned the meeting at 6:16p.m.



Minutes
Special Meeting | May 22, 2026 | Official Proceedings



The Ardmore City Schools' Board of Education for Independent School District No. 19, Carter County, Oklahoma met in special session on May 22, 2026, 12:00 p.m. [Noon] The meeting was held in the Ardmore City Schools Administration Board Room, Ardmore, Oklahoma.

Attendees

- | | |
|---|--|
| <ul style="list-style-type: none">▪ Jaclyn Woods, Vice President▪ Lori Capshaw, Clerk▪ James Foreman, Member▪ Jimmy John, Member | <ul style="list-style-type: none">▪ Andy Davis, Superintendent▪ Terrie Colaw, Minutes Clerk |
|---|--|

1. The meeting was called to order at 12:00 p.m. by Board Vice-President, Mrs. Jaclyn Woods. Roll call was conducted. Mrs. Woods noted that a quorum had been established with four Board Members present. Mr. Oliver was absent. Mrs. Woods concluded by confirming that the agenda had been posted in compliance with the Open Meeting Act.

2. The Board took necessary action to approve renewal of the employment contracts of the following certified staff members [**who have completed two years**] with the district for an additional one-year contract only for the 2026-2027 school year, subject to a fully executed and mutually agreeable employment contract as to each employee and subject to reassignment. These staff members have submitted their intent to return to Ardmore City Schools and have valid teaching certificates on file in the Personnel Office.
 - Karen Cormier
 - Lisa Hanna
 - Ryan Keeton
 - Tamitha Lewis
 - Amie McIntire
 - Shellie Pearce
 - Samantha Peel
 - Bradley Rainwater
 - David Vann

MOTION: SM2026-005

Motion was made to approve the renewal of the employment contracts for the listed certified staff members [who have completed two years with the district] for an additional one-year contract only for the 2026-2027 school year, subject to a fully executed and mutually agreeable employment contract as to each employee and subject to reassignment. Motion was made by Lori Capshaw and seconded by James Foreman passed. Voting Yes: Capshaw, Foreman, John, Woods.

3. Mrs. Jaclyn Woods, Board Vice-President adjourned the meeting.

_____ Jaclyn Woods, Board Vice-President

_____ Terrie Colaw, Minutes Clerk

Treasurer's Report of School Activity Funds For the Month Ended May 31, 2026

	Checking & Sweep Accounts	*Investment in CDs	Total Activity Fund
First Nat'l Bank & Trust Co., Ardmore, Okla.:			
Beginning Balance as of 5/1/2026:	\$ 1,156,597.26		1,156,597.26
Receipts	95,563.31		95,563.31
Voided Check from Prior Month	615.00		615.00
Investment Purchases	-		-
Investment Maturities	-		-
Disbursements	(190,404.46)		(190,404.46)
	\$ 1,062,371.11	\$ -	\$ 1,062,371.11
Ending Balance as of 5/31/2026:	\$ 1,062,371.11	\$ -	\$ 1,062,371.11
FNB Balance as of 5/31/2026:	\$ 1,104,209.12		
Less Outstanding Checks	(41,838.01)		
Reconciled Bank Balance as of 5/31/2026:	\$ 1,062,371.11	-	

ARDMORE CITY SCHOOLS

Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 5/1/2026 - 5/31/2026

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Unit - 052 ADMINISTRATION BUILDING							
888 SPIRIT OF THE TIGERS	\$18,331.58	\$2,500.00	\$0.00	\$782.20	\$20,049.38	\$0.00	\$20,049.38
895 ELEMENTARY MUSIC	\$7,439.07	\$563.00	\$0.00	\$1,241.61	\$6,760.46	\$0.00	\$6,760.46
896 HUGS	\$77,208.99	\$7,134.00	\$0.00	\$2,779.47	\$81,563.52	\$0.00	\$81,563.52
898 TRANSPORTATION	\$527.82	\$0.00	\$0.00	\$0.00	\$527.82	\$0.00	\$527.82
899 OPERATIONAL	\$107,940.00	\$2,687.77	\$0.00	\$2,082.33	\$108,545.44	\$0.00	\$108,545.44
901 UNITED WAY DONATION ACCOUNT	\$971.26	\$0.00	\$0.00	\$0.00	\$971.26	\$0.00	\$971.26
907 SPECIAL OLYMPICS	\$7,074.22	\$619.52	\$0.00	\$700.00	\$6,993.74	\$0.00	\$6,993.74
912 ACS IEC BOOSTER	\$4,956.24	\$845.00	\$0.00	\$100.81	\$5,700.43	\$0.00	\$5,700.43
913 ACS NATIVE AMERICAN CLUB	\$2,841.34	\$0.00	\$0.00	\$0.00	\$2,841.34	\$0.00	\$2,841.34
917 SUNSHINE WELFARE	\$424.64	\$21.43	\$0.00	\$0.00	\$446.07	\$0.00	\$446.07
939 PUBLIC RELATIONS	\$7,057.84	\$1,440.84	\$0.00	\$43.99	\$8,454.69	\$0.00	\$8,454.69
962 CHILD NUTRITION	\$1,721.50	\$2,303.45	\$0.00	\$1,721.50	\$2,303.45	\$0.00	\$2,303.45
Total Unit - 052 ADMINISTRATION BUILDING	\$236,494.50	\$18,115.01	\$0.00	\$9,451.91	\$245,157.60	\$0.00	\$245,157.60
Unit - 110 Charles Evans Elementary							
801 CHARLES EVANS	\$15,271.24	\$529.60	\$0.00	\$2,570.03	\$13,230.81	\$0.00	\$13,230.81
802 CHARLES EVANS LIBRARY	\$2,519.51	\$0.00	\$0.00	\$0.00	\$2,519.51	\$0.00	\$2,519.51
803 CHARLES EVANS PTO	\$7,054.95	\$806.10	\$0.00	\$830.63	\$7,030.42	\$0.00	\$7,030.42
911 CHARLES EVANS WELFARE	\$1,093.18	\$0.00	\$0.00	\$658.26	\$434.92	\$0.00	\$434.92
Total Unit - 110 Charles Evans Elementary	\$25,938.88	\$1,335.70	\$0.00	\$4,058.92	\$23,215.66	\$0.00	\$23,215.66
Unit - 120 Jefferson Elementary							
811 JEFFERSON	\$11,593.62	\$0.00	\$0.00	\$1,277.24	\$10,316.38	\$0.00	\$10,316.38
812 JEFFERSON LIBRARY	\$52.68	\$0.00	\$0.00	\$0.00	\$52.68	\$0.00	\$52.68
813 JEFFERSON PTO	\$3,170.90	\$610.00	\$0.00	\$0.00	\$3,780.90	\$0.00	\$3,780.90
818 JEFFERSON STAFF ACTIVITY	\$593.54	\$75.25	\$0.00	\$494.13	\$174.66	\$0.00	\$174.66
893 6th GRADE ENVIROMENTAL CAMP	\$2,867.00	\$0.00	\$0.00	\$0.00	\$2,867.00	\$0.00	\$2,867.00
906 CLEARING ACCOUNT	\$95.75	\$98.29	\$0.00	\$0.00	\$194.04	\$0.00	\$194.04
Total Unit - 120 Jefferson Elementary	\$18,373.49	\$783.54	\$0.00	\$1,771.37	\$17,385.66	\$0.00	\$17,385.66
Unit - 125 Lincoln Elementary							
808 LINCOLN SUNSHINE ACCOUNT	\$2,752.38	\$21.87	\$0.00	\$194.98	\$2,579.27	\$0.00	\$2,579.27
814 LINCOLN	\$8,722.90	\$1,649.00	\$0.00	\$2,145.00	\$8,226.90	\$0.00	\$8,226.90
815 LINCOLN LIBRARY	\$5,494.38	\$1,613.50	\$0.00	\$3,871.64	\$3,236.24	\$0.00	\$3,236.24
816 LINCOLN PTO	\$8,577.32	\$925.22	\$0.00	\$1,585.05	\$7,917.49	\$0.00	\$7,917.49
906 CLEARING ACCOUNT	\$29.00	\$35.06	\$0.00	\$0.00	\$64.06	\$0.00	\$64.06
Total Unit - 125 Lincoln Elementary	\$25,575.98	\$4,244.65	\$0.00	\$7,796.67	\$22,023.96	\$0.00	\$22,023.96
Unit - 135 Will Rogers Elementary							
804 WILL ROGERS ACTIVITY	\$26,803.90	\$187.50	\$0.00	\$3,206.51	\$23,784.89	\$0.00	\$23,784.89
805 WILL ROGERS LIBRARY	\$2,692.38	\$0.00	\$0.00	\$0.00	\$2,692.38	\$0.00	\$2,692.38
806 WILL ROGERS WELFARE	\$652.51	\$13.95	\$0.00	\$70.95	\$595.51	\$0.00	\$595.51
817 WILL ROGERS PTO	\$13,442.68	\$2,324.40	\$0.00	\$2,862.96	\$12,904.12	\$0.00	\$12,904.12
906 CLEARING ACCOUNT	\$36.00	\$34.28	\$0.00	\$0.00	\$70.28	\$0.00	\$70.28
Total Unit - 135 Will Rogers Elementary	\$43,627.47	\$2,560.13	\$0.00	\$6,140.42	\$40,047.18	\$0.00	\$40,047.18
Unit - 505 ARDMORE MIDDLE SCHOOL							
823 AMS FOOTBALL	\$810.00	\$0.00	\$0.00	\$0.00	\$810.00	\$0.00	\$810.00
824 AMS COLLEGE READINESS	\$254.48	\$0.00	\$0.00	\$0.00	\$254.48	\$0.00	\$254.48
825 AMS ATHLETIC ACTIVITY	\$2,620.41	\$0.00	\$0.00	\$109.70	\$2,510.71	\$0.00	\$2,510.71
826 AMS VOCAL MUSIC	\$4,730.68	\$0.00	\$0.00	\$2,056.00	\$2,674.68	\$0.00	\$2,674.68
827 AMS POM SQUAD	\$188.03	\$511.00	\$0.00	\$0.00	\$699.03	\$0.00	\$699.03
828 AMS MISCELLANEOUS	\$2,316.93	\$0.00	\$0.00	\$1,158.96	\$1,157.97	\$0.00	\$1,157.97
829 AMS CHEERLEADERS	\$7,700.27	\$0.00	\$0.00	\$1,016.74	\$6,683.53	\$0.00	\$6,683.53
830 AMS SCIENCE EXPLORERS	\$3,991.19	\$0.00	\$0.00	\$0.00	\$3,991.19	\$0.00	\$3,991.19
831 AMS ART	\$574.11	\$0.00	\$0.00	\$0.00	\$574.11	\$0.00	\$574.11
832 AMS STUDENT COUNCIL	\$680.31	\$0.00	\$0.00	\$109.89	\$570.42	\$0.00	\$570.42
833 AMS FCCLA	\$2,492.03	\$0.00	\$0.00	\$1,526.00	\$966.03	\$0.00	\$966.03
834 AMS NJHS	\$9,348.10	\$0.00	\$0.00	\$3,070.31	\$6,277.79	\$0.00	\$6,277.79
835 AMS GIRLS ATHLETICS	\$3,025.61	\$0.00	\$0.00	\$474.75	\$2,550.86	\$0.00	\$2,550.86
884 AMS LIBRARY	\$2,850.70	\$0.00	\$0.00	\$0.00	\$2,850.70	\$0.00	\$2,850.70

ARDMORE CITY SCHOOLS

Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 5/1/2026 - 5/31/2026

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Unit - 505 ARDMORE MIDDLE SCHOOL							
906 CLEARING ACCOUNT	\$139.61	\$0.00	\$0.00	\$0.00	\$139.61	\$0.00	\$139.61
923 AMS DRAMA CLUB	\$2,350.52	\$2,220.20	\$0.00	\$0.00	\$4,570.72	\$0.00	\$4,570.72
926 AMS PTO	\$2,001.19	\$0.00	\$0.00	\$921.20	\$1,079.99	\$0.00	\$1,079.99
931 AMS YEARBOOK	\$1,718.11	\$420.00	\$0.00	\$0.00	\$2,138.11	\$0.00	\$2,138.11
933 AMS STAFF ACTIVITY	\$217.23	\$31.60	\$0.00	\$142.22	\$106.61	\$0.00	\$106.61
Total Unit - 505 ARDMORE MIDDLE SCHOOL	\$48,009.51	\$3,182.80	\$0.00	\$10,585.77	\$40,606.54	\$0.00	\$40,606.54
Unit - 705 ARDMORE HIGH SCHOOL							
837 AHS ART	\$737.48	\$0.00	\$0.00	\$0.00	\$737.48	\$0.00	\$737.48
839 AHS BAND	\$51,364.52	\$1,803.00	\$0.00	\$6,463.14	\$46,704.38	\$10,995.30	\$35,709.08
841 AHS BAND BOOSTER CLUB	\$18,949.71	\$725.00	\$0.00	\$111.97	\$19,562.74	\$0.00	\$19,562.74
842 ARDMORE PIANO	\$564.71	\$0.00	\$0.00	\$0.00	\$564.71	\$0.00	\$564.71
843 AHS VOCAL MUSIC	\$3,862.59	\$441.00	\$0.00	\$1,139.03	\$3,164.56	\$0.00	\$3,164.56
844 AHS TEST FEES	\$6,342.09	\$0.00	\$0.00	\$0.00	\$6,342.09	\$0.00	\$6,342.09
845 AHS CLASS OF 2026	\$6,748.78	\$0.00	\$0.00	\$5,111.60	\$1,637.18	\$0.00	\$1,637.18
847 AHS CLASS OF 2028	\$743.16	\$0.00	\$0.00	\$0.00	\$743.16	\$0.00	\$743.16
848 AHS CLASS OF 2029	\$244.07	\$0.00	\$0.00	\$0.00	\$244.07	\$0.00	\$244.07
850 AHS CLASS OF 2027	\$3,158.14	\$0.00	\$0.00	\$662.50	\$2,495.64	\$0.00	\$2,495.64
851 AHS FORENSIC BOOSTER CLUB	\$11.29	\$0.00	\$0.00	\$0.00	\$11.29	\$0.00	\$11.29
852 AHS CRITERION	\$14,413.68	\$0.00	\$0.00	\$0.00	\$14,413.68	\$0.00	\$14,413.68
853 AHS ROBOTICS CLUB	\$1,284.13	\$400.00	\$0.00	\$190.00	\$1,494.13	\$0.00	\$1,494.13
854 YOUTH & GOVERNMENT	\$163.33	\$0.00	\$0.00	\$0.00	\$163.33	\$0.00	\$163.33
857 AHS FORENSICS	\$1,311.04	\$3,344.40	\$0.00	\$366.07	\$4,289.37	\$0.00	\$4,289.37
859 AHS FCCLA	\$3,142.41	\$0.00	\$0.00	\$484.80	\$2,657.61	\$0.00	\$2,657.61
863 AHS LIBRARY	\$76.35	\$0.00	\$0.00	\$0.00	\$76.35	\$0.00	\$76.35
864 AHS MISCELLANEOUS	\$12,781.26	\$121.00	\$0.00	\$1,497.56	\$11,404.70	\$0.00	\$11,404.70
867 AHS SCIENCE CLUB	\$709.95	\$0.00	\$0.00	\$0.00	\$709.95	\$0.00	\$709.95
869 AHS INTERNATIONAL CLUB	\$663.16	\$0.00	\$0.00	\$0.00	\$663.16	\$0.00	\$663.16
870 ARDMORE MUSICAL THEATRE	\$26,217.44	\$0.00	\$0.00	\$2,385.00	\$23,832.44	\$0.00	\$23,832.44
871 AHS STRINGS/ORCHESTRA	\$9,766.10	\$0.00	\$0.00	\$2,902.00	\$6,864.10	\$0.00	\$6,864.10
872 AHS STUDENT COUNCIL	\$532.79	\$0.00	\$0.00	\$0.00	\$532.79	\$0.00	\$532.79
906 CLEARING ACCOUNT	\$143.00	\$73.00	\$0.00	\$0.00	\$216.00	\$0.00	\$216.00
938 AHS BENEVOLENCE	\$1,526.87	\$20.00	\$0.00	\$13.28	\$1,533.59	\$0.00	\$1,533.59
Total Unit - 705 ARDMORE HIGH SCHOOL	\$165,458.05	\$6,927.40	\$0.00	\$21,326.95	\$151,058.50	\$10,995.30	\$140,063.20
Unit - 708 ATHLETICS							
838 AHS ATHLETICS	\$76,572.34	\$4,286.85	\$0.00	\$18,534.59	\$62,324.60	\$9,191.45	\$53,133.15
855 AHS POM SQUAD	\$8,203.96	\$5,600.00	\$0.00	\$6,281.45	\$7,522.51	\$0.00	\$7,522.51
856 AHS DUGOUT CLUB	\$20,938.72	\$30,000.00	\$0.00	\$45.80	\$50,892.92	\$1,365.00	\$49,527.92
866 AHS QUARTERBACK CLUB	\$655.37	\$0.00	\$0.00	\$0.00	\$655.37	\$0.00	\$655.37
868 AHS eSPORTS	\$4,453.56	\$0.00	\$0.00	\$0.00	\$4,453.56	\$0.00	\$4,453.56
873 AHS TAKEDOWN CLUB	\$4,941.65	\$0.00	\$0.00	\$0.00	\$4,941.65	\$0.00	\$4,941.65
874 AHS TENNIS CLUB	\$1,661.53	\$1,000.00	\$0.00	\$780.91	\$1,880.62	\$0.00	\$1,880.62
875 ARDMORE POWERLIFTING	\$1,972.83	\$0.00	\$0.00	\$384.32	\$1,588.51	\$0.00	\$1,588.51
878 AHS VARSITY CHEERLEADERS	\$6,134.49	\$1,660.00	\$0.00	\$944.33	\$6,850.16	\$3,307.80	\$3,542.36
879 TIGER SOCCER BOOSTER CLUB	\$23,071.44	\$0.00	\$0.00	\$5,969.45	\$17,101.99	\$0.00	\$17,101.99
897 AHS TIGER TRACK MEET	\$1,082.82	\$2,620.00	\$0.00	\$2,190.73	\$1,512.09	\$0.00	\$1,512.09
918 AHS GIRLS FASTPITCH CLUB	\$9,185.90	\$0.00	\$0.00	\$0.00	\$9,185.90	\$8,044.73	\$1,141.17
919 AHS SOCCER	\$8,380.20	\$0.00	\$0.00	\$6,728.09	\$1,652.11	\$0.00	\$1,652.11
921 AHS STATE TRACK MEET	\$6.75	\$0.00	\$0.00	\$0.00	\$6.75	\$0.00	\$6.75
943 AHS FOOTBALL CAMP	\$14,709.19	\$0.00	\$0.00	\$0.00	\$14,709.19	\$9,855.00	\$4,854.19
944 TIGER BOYS BASKETBALL	\$4,496.09	\$0.00	\$0.00	\$1,900.00	\$2,596.09	\$0.00	\$2,596.09
945 AHS ADVERTISING REVENUE	\$2,978.73	\$0.00	\$0.00	\$0.00	\$2,978.73	\$0.00	\$2,978.73
947 AHS BOYS RUNNING	\$1,030.00	\$285.00	\$0.00	\$0.00	\$1,315.00	\$0.00	\$1,315.00
951 LADY TIGER BASKETBALL	\$2,715.95	\$518.00	\$0.00	\$1,900.00	\$1,333.95	\$0.00	\$1,333.95
953 AHS TIGER RUN ACCOUNT	\$6,203.90	\$3,635.00	\$0.00	\$4,171.22	\$5,667.68	\$0.00	\$5,667.68
964 AHS SPORTS MEDICINE	\$31.55	\$0.00	\$0.00	\$0.00	\$31.55	\$0.00	\$31.55
972 AHS GOLF	\$22,174.29	\$4,055.00	\$0.00	\$5,874.50	\$20,354.79	\$0.00	\$20,354.79

ARDMORE CITY SCHOOLS**Revenue/Expenditure Summary****Options:** Fund: 60, Date Range: 5/1/2026 - 5/31/2026

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Unit - 708 ATHLETICS							
Total Unit - 708 ATHLETICS	\$221,601.26	\$53,659.85	\$0.00	\$55,705.39	\$219,555.72	\$31,763.98	\$187,791.74
Unit - 710 Westheimer Performing Arts Center							
858 WESTHEIMER PAC	\$372,133.12	\$4,754.23	\$0.00	\$73,567.06	\$303,320.29	\$0.00	\$303,320.29
Total Unit - 710 Westheimer Performing Arts Center	\$372,133.12	\$4,754.23	\$0.00	\$73,567.06	\$303,320.29	\$0.00	\$303,320.29
Total	\$1,157,212.26	\$95,563.31	\$0.00	\$190,404.46	\$1,062,371.11	\$42,759.28	\$1,019,611.83

DISTRICT TREASURER'S MONTHLY REPORT
 To the Board of Education, District I-19, Ardmore, Carter County, Oklahoma
 For the Month Ending May 31, 2026

Form A

Bank Accounts	Beginning Balance 5/1/2026	Deposits	Investment in CDs			Bank Balance 5/31/2026	Outstanding Checks	Ending Balance 5/31/2026
			Purchases	Maturities	Disbursed			
First Nat'l Bank & Trust Co., Ardmore, Okla.:								
Checking and Sweep Accounts	\$ 8,816,778.12	\$ 2,544,542.54	\$ (16,000,000.00)	\$ 20,500,000.00	\$ (6,254,392.08)	\$ 9,606,928.58	\$ (745,314.91)	\$ 8,861,613.67
Investments (CDs)	\$ 20,500,000.00	\$ -	\$ 16,000,000.00	\$ (20,500,000.00)	\$ -	\$ 16,000,000.00	\$ -	\$ 16,000,000.00

Note: Investment Interest is included in "Checking and Sweep Accounts" Deposits.

DISTRICT TREASURER'S MONTHLY REPORT
 To the Board of Education, District I-19, Ardmore, Carter County, Oklahoma
 For the Month Ending May 31, 2026

FUND BALANCES

Form B

Name of Funds	Beginning Balance 5/1/2026	Deposits	Investment in CDs			Bank Balance 5/31/2026	Outstanding Checks	Ending Balance 5/31/2026	Short-Term CDs by Fund	Total Cash & CDs by Fund
			Purchases	Maturities	Disbursed					
General Fund	\$ 1,613,881.42	\$ 1,942,502.92	\$ (5,000,000.00)	\$ 6,500,000.00	\$ (2,214,188.63)	\$ 2,842,195.71	\$ (638,570.39)	\$ 2,203,625.32	5,000,000.00	\$ 7,203,625.32
Coop Fund	512,809.26	47,517.86		500,000.00	(64,624.14)	995,702.98	(18,789.80)	976,913.18		976,913.18
Building Fund	1,093,784.90	69,536.56	(2,000,000.00)	2,000,000.00	(218,144.60)	945,176.86	(53,368.87)	891,807.99	2,000,000.00	2,891,807.99
Child Nutrition Fund	417,472.22	181,920.86			(99,476.45)	499,916.63	(34,585.85)	465,330.78		465,330.78
County Sales Tax Fund	751,744.99	86,824.54		1,500,000.00	-	2,338,569.53	-	2,338,569.53		2,338,569.53
Bond Fund # 31 - 2018 Lease Purchase Pymts	1,521,826.71	15,926.24	(6,000,000.00)	5,000,000.00	-	537,752.95	-	537,752.95	6,000,000.00	6,537,752.95
Bond Fund #37 - 2013 Lease Purchase Pymts	677,826.15	1,067.19			(465,083.26)	213,810.08	-	213,810.08		213,810.08
2018 Bond Fund #38 Buses	-				-	-	-	-		-
2019 Bond Fund #39 PAC, Jeff, Vehicles	27,448.43	65.78			-	27,514.21	-	27,514.21		27,514.21
Sinking Fund	2,173,296.56	197,984.77	(3,000,000.00)	5,000,000.00	(3,192,875.00)	1,178,406.33	-	1,178,406.33	3,000,000.00	4,178,406.33
Endowments Fund	22,314.95	1,185.34			-	23,500.29	-	23,500.29	-	23,500.29
Gifts Fund	4,372.53	10.48			-	4,383.01	-	4,383.01	-	4,383.01
TOTAL	\$ 8,816,778.12	\$ 2,544,542.54	\$ (16,000,000.00)	\$ 20,500,000.00	\$ (6,254,392.08)	\$ 9,606,928.58	\$ (745,314.91)	\$ 8,861,613.67	\$ 16,000,000.00	\$ 24,861,613.67

Note: Investment Interest is included in the above "Deposits" total.

INVESTMENTS - CDs

						Purchase Date	Maturity Date
1NB 3 month CDARS	4,500,000.00		(4,500,000.00)	-	-	2/26/2026	5/28/2026
1NB 1 month CDARS	16,000,000.00		(16,000,000.00)	-	-	4/29/2026	5/28/2026
1NB 1 month CDARS		16,000,000.00	-		16,000,000.00	5/29/2026	5/25/2026
	\$ 20,500,000.00	\$ -	\$ 16,000,000.00	\$ (20,500,000.00)	\$ -		

DISTRICT TREASURER'S MONTHLY REPORT
 To the Board of Education, District I-19, Ardmore, Carter County, Oklahoma
 For the Month Ending May 31, 2026
WARRANT RECORDS

Form C

Fund and Fiscal Year	Warrants Outstanding 5/1/2026	During the Month of May 2026			Outstanding Warrants 5/30/2026	Total by Fund
		Warrants Issued	Warrants Paid	Voided Warrants		
General Fund FY26	\$ 576,365.91	\$ 2,275,873.16	\$ (2,214,188.63)		638,050.44	
General Fund FY25	\$ 330.00				330.00	
General Fund FY24	189.95				189.95	\$ 638,570.39
Coop Fund FY26	17,240.45	66,173.49	(64,624.14)		18,789.80	
Coop Fund FY25	-				-	18,789.80
Building Fund FY26	73,961.48	197,551.99	(218,144.60)		53,368.87	
Building Fund FY25	-				-	53,368.87
Child Nutrition Fund FY 26	38,205.99	95,856.31	(99,476.45)		34,585.85	
Child Nutrition Fund FY25	-				-	
Child Nutrition Fund FY24	-				-	34,585.85
County Sales Tax Fund FY26	-				-	
County Sales Tax Fund FY25	-				-	
Bond Fund # 31 - 2018 Lease Purchase Pymts FY26	-				-	
Bond Fund # 37 - 2013 Lease Purchase Pymts FY26	465,083.26		(465,083.26)		-	
Bond Fund # 37 - 2013 Lease Purchase Pymts FY25	-				-	
2018 Bond Fund #38 FY26	-				-	
2019 Bond Fund #39 FY26	-				-	
2019 Bond Fund #39 FY25	-				-	
Sinking Fund FY26	-	3,192,875.00	(3,192,875.00)		-	
Sinking Fund FY25	-				-	
Endowments Fund FY26	-				-	
Endowments Fund FY25	-				-	
Gifts Fund FY26	-				-	
Gifts Fund FY25	-				-	
TOTAL	\$ 1,171,377.04	\$ 5,828,329.95	\$ (6,254,392.08)	\$ -	\$ 745,314.91	\$ 745,314.91

I hereby certify that the within foregoing reports are true and correct as shown by the records of my office and I further certify that the collections made by the office are deposited in the official depository bank as required by law.

RECEIVED BY THE BOARD OF EDUCATION
 16th Day of June 2026

DISTRICT TREASURER



BOARD CLERK

ARDMORE CITY SCHOOLS

Receipt Register

Options: Fund: Governmental Funds, Show Detail: No, Date Range: 5/1/2026 - 5/31/2026, Account: FIRST NATIONAL BANK & TRUST, Status: All

Receipt No	Date	Received From	Amount	Status
408	5/1/2026	Big Five Head Start - February Meals	\$2,026.62	Posted
409	5/1/2026	OG&E - Leaflet Scholarship	\$1,130.50	Posted
410	5/1/2026	Ohiopyle - Tshirt sales @ CVS & Walgreens	\$4.75	Posted
411	5/5/2026	T-Mobile - Commissions - April	\$684.00	Posted
412	5/5/2026	OKDHS - HUGS Tuition - May	\$1,663.90	Posted
413	5/8/2026	Carter County Clerk - Ad Valorem - April	\$530,245.70	Posted
414	5/8/2026	ACS - P/R Reimb A. Colley - Track Meet Supervisor	\$62.70	Posted
415	5/8/2026	ACS - P/R Reimb W. Rogers - Track Meet Supervisor	\$62.70	Posted
416	5/8/2026	ACS - P/R Reimb G. Naylor - Track Meet Supervisor	\$62.70	Posted
417	5/8/2026	ACS-P/R Reimb C. Swindall - Track Meet Supervisor	\$53.83	Posted
418	5/8/2026	ACS - CA.Dawkins - Soccer Games Spring FY26	\$257.05	Posted
419	5/8/2026	AHS Students - Bus Badge Replacement	\$5.00	Posted
420	5/5/2026	USDE - Impact Aid FY2026	\$13,452.00	Posted
421	5/7/2026	AHS Students - Drivers Ed Tuition	\$4,375.00	Posted
422	5/12/2026	OSIG - Geothermal Loss AHS FY26	\$24,200.57	Posted
423	5/12/2026	OKDHS - HUGS Tuition - May	\$1,492.00	Posted
424	5/11/2026	OTC - Commissions - April	\$237,382.08	Posted
425	5/14/2026	SDE - Alt. Ed State Program	\$44,366.22	Posted
426	5/14/2026	SDE - Ace Technology	\$9,998.50	Posted
427	5/14/2026	SDE - Support In Lieu of FBA	\$16,389.22	Posted
428	5/14/2026	SDE - Certified in Lieu of FBA	\$1,840.34	Posted
429	5/14/2026	SDE - Support Employee Health Allow	\$125,846.00	Posted
430	5/14/2026	SDE - Certified Employee Health Allow	\$132,916.00	Posted
431	5/14/2026	SDE - Foundation & Salary Aid	\$721,698.61	Posted
432	5/14/2026	SDE - Textbooks	\$16,043.75	Posted
433	5/15/2026	SDE - Child Nutrition - State Lunch Matching FY25	\$7,477.04	Posted
434	5/15/2026	Cost Solutions - Rebate for Sysco Purchases	\$1,149.59	Posted
435	5/16/2026	SDE - Title I #511 March FY26 Claim	\$87,428.25	Posted
436	5/16/2026	SDE - Title IV #552 March FY26 Claim	\$6,595.51	Posted
437	5/16/2026	SDE - Title III #572 March FY26 Claim	\$3,020.60	Posted
438	5/16/2026	SDE - Title V #587 March FY26 Claim	\$6,983.71	Posted
439	5/16/2026	SDE - Title IX #596 March FY26 Claim	\$3,223.33	Posted
440	5/16/2026	SDE - SpEd Prof. Dev. #613 March FY26 Claim	\$232.00	Posted
441	5/16/2026	SDE - Rural Literacy #343 FY26 Claim	\$9,466.52	Posted
442	5/19/2026	OKDHS - HUGS Tuition - May	\$1,579.70	Posted
443	5/19/2026	USDE - Impact Aid FY2026	\$1,873.00	Posted
444	5/19/2026	USDE - Impact Aid FY2026	\$22,345.00	Posted
445	5/21/2026	Child Nutrition - AHS - Return of Startup Cash	\$100.00	Posted
446	5/21/2026	Child Nutrition - AMS - Return of Startup Cash	\$100.00	Posted
447	5/21/2026	Child Nutrition - WR - Return of Startup Cash	\$30.00	Posted
448	5/21/2026	Child Nutrition - LN - Return of Startup Cash	\$30.00	Posted
449	5/21/2026	Child Nutrition - JF - Return of Startup Cash	\$30.00	Posted
450	5/21/2026	Child Nutrition - CE - Return of Startup Cash	\$30.00	Posted
451	5/21/2026	Broadway Bound - PAC Rental 5/16-17/2026	\$1,800.00	Posted
452	5/21/2026	CherryRoad Media - PAC Rental 5/19/2026	\$600.00	Posted
453	5/21/2026	Melody House - PAC Rental 4/15/2026	\$1,000.00	Posted
454	5/21/2026	Murray State College Fdtn - PAC Rental 3/27-28/26	\$1,500.00	Posted
455	5/21/2026	American Fidelity - SPF Refund - A. Lemelle	\$3.74	Posted
456	5/21/2026	Carter County Clerk - Sales Tax - April	\$79,087.43	Posted

Receipt Register

Options: Fund: Governmental Funds, Show Detail: No, Date Range: 5/1/2026 - 5/31/2026, Account: FIRST NATIONAL BANK & TRUST, Status: All

Receipt No	Date	Received From	Amount	Status
457	5/21/2026	Big Five Head Start - March Meals	\$1,538.10	Posted
458	5/21/2026	ACS - Class of '26 - P/R Reimb D. Birth Prom	\$376.18	Posted
459	5/21/2026	ACS - Class of '26 - P/R Reimb M. Fairmaner Prom	\$438.87	Posted
460	5/21/2026	Child Nutrition - April Daily Deposits	\$1,721.50	Posted
461	5/21/2026	ACS - Football - Reimb. HUDL Invoice PO#11-547	\$6,050.00	Posted
462	5/21/2026	ACS - B Bball - Reimb. HUDL Invoice PO#11-547	\$1,900.00	Posted
463	5/21/2026	ACS - G Bball - Reimb. HUDL Invoice PO#11-547	\$1,900.00	Posted
464	5/21/2026	ACS - Soccer - Reimb. HUDL Invoice PO#11-547	\$2,000.00	Posted
465	5/21/2026	ACS - Athletics - Reimb. Sam's Club Annual Fee	\$45.00	Posted
466	5/21/2026	ACS - Class of '26 - Reimb. Sam's Club Annual Fee	\$45.00	Posted
467	5/22/2026	SDE - Child Nutrition Lunch April	\$124,780.08	Posted
468	5/22/2026	SDE - Child Nutrition Breakfast April	\$43,591.42	Posted
469	5/22/2026	SDE - Project Respect March FY26 Claim	\$4,403.84	Posted
470	5/22/2026	Land Ofc - Land Earnings - April	\$29,655.10	Posted
471	5/25/2026	OCTE - FACS 4th Qtr FY26 & Teacher Supplement	\$6,200.00	Posted
472	5/26/2026	SDE - Title VI Ind Ed #561 - March FY26 Claim	\$16,944.36	Posted
473	5/26/2026	OKDHS - HUGS Tuition - May	\$1,701.40	Posted
474	5/26/2026	OHCA - Medicaid Reimb	\$31,781.54	Posted
475	5/4/2026	ACS - Child Nutrition Reimb for Staff Apprec. Exps	\$238.17	Posted
476	5/29/2026	SDE - IDEA Flow Thru Priv #625 Mar FY26 Claim	\$9,373.22	Posted
477	5/29/2026	SDE - IDEA Preschool #641 March FY26 Claim	\$1,750.83	Posted
478	5/29/2026	SDE - IDEA Flow Thru #621 March FY26 Claim	\$48,920.89	Posted
479	5/29/2026	Exxon Mobil - AHS STEM Grant	\$10,000.00	Posted
480	5/31/2026	May 2026 IntraFI and CDAR Interest	\$77,241.88	Posted

Year and Fund Totals:

2026	11	\$1,942,502.92
2026	12	\$47,517.86
2026	21	\$69,536.56
2026	22	\$181,920.86
2026	25	\$86,824.54
2026	31	\$15,926.24
2026	37	\$1,067.19
2026	39	\$65.78
2026	41	\$197,984.77
2026	50	\$1,185.34
2026	81	\$10.48

Total Receipts Posted = \$2,544,542.54

Total Receipts Not Posted = \$0.00

To: Board of Education

Date: 06.09.2026

From: Chaundra Holley, Encumbrance Clerk

Subject: Encumbrances (Purchase Orders) for Review & Approval

Encumbrance Registers for FY26

<u>Fund Name & Number</u>	<u>Purchase Order Numbers</u>
General Fund #11	1071 - 1075 1077 - 1093
Building Fund #21	299 - 300
Municipal/County Tax Fund #25	25

Included, please find the detailed Encumbrance Register for the items above for the time of May 13, 2026 - June 9, 2026. Also Included are the Change Order Listings for changes to an original purchase order as of May 13, 2026 - June 9, 2026 in: **General Fund #11, Building Fund #21 and Child Nutrition Fund #22**

ARDMORE CITY SCHOOLS

Encumbrance Register

Options: Year: 2025-2026, Date Range: 5/13/2026 - 6/9/2026, PO Range: 1070 - 49999, Fund(s): GENERAL FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	1071	05/19/2026	1223	(VISA) TCM	Registration for Digital LMHP PD/Admin/#788	819.96
11	1072	05/19/2026	85416	(VISA) Arvest Bank Operations, Inc.	Registration Literacy Coach Training/CE/#083	67.00
11	1073	05/20/2026	84089	Mike Hellack Chevrolet	Sped Vehicle/OSD Transport/#043	63,170.00
11	1074	05/27/2026	85416	(VISA) Arvest Bank Operations, Inc.	Reserve Parts, Supplies, Fuel/Transp.	750.00
11	1075	05/27/2026	85416	(VISA) Arvest Bank Operations, Inc.	Reserve Parts, Supplies, Google & Spotify/#008	640.00
11	1077	05/27/2026	65747	NASP	Registra/PrePare Crisis Mgmt/Projct Rspct W #788	605.00
11	1078	05/27/2026	73165	Cardinal's Sport Team Sales	Trainers Uniforms/AHS/#053	2,149.50
11	1079	05/27/2026	85110	95 Percent Group LLC	Professional Development/CE/SRA #367	5,200.00
11	1080	05/27/2026	73165	Cardinal's Sport Team Sales	Football Helmets/AHS/#053	6,000.00
11	1081	06/02/2026	68565	SUPER DUPER PUBLICATIONS	Testing Supplies/Admin/#288	325.95
11	1082	06/02/2026	72574	NATIONAL INDIAN ED ASSOCIATION	NIEA Registration/Admin./Title VI #561	265.00
11	1083	06/02/2026	85032	Multi-Health Systems Inc.	Testing Supplies/Admin/#288	843.75
11	1084	06/02/2026	1779	APPLE COMPUTERS, INC.	Testing Supplies/Admin/#288	5,394.00
11	1085	06/02/2026	30908	CDW-G (CORPORATE HEADQUARTERS)	Testing Supplies/Admin/#288	532.86
11	1086	06/02/2026	71715	WPS	Testing Supplies/Admin/#288	450.00
11	1087	06/02/2026	71715	WPS	Testing Supplies/Admin/#288	1,074.60
11	1088	06/02/2026	84774	SLP Toolkit, LLC	Testing Supplies/Admin/#288	900.00
11	1089	06/02/2026	1223	(VISA) TCM	Supplies/All Sites/Title VI #561	2,970.49
11	1090	06/02/2026	84380	Amazon Capital Services	Supplies/All Sites/Title VI #561	289.80
11	1091	06/03/2026	85364	Norseman Defense Tech	Chromebooks/All Sites/Title VI-561	10,460.00
11	1092	06/08/2026	1172	SECURITY SYSTEMS OF ARDMORE, INC.	Intercom Equip/Field House/SRO Grant	7,788.00
11	1093	06/08/2026	85357	C2 Innovative Technologies, Inc.	Intercom Upgrade/Admin/ SRO Grant	1,395.00
Non-Payroll Total:						\$112,090.91
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$112,090.91

ARDMORE CITY SCHOOLS

Encumbrance Register

Options: Year: 2025-2026, Date Range: 5/13/2026 - 6/9/2026, PO Range: 299 - 49999, Fund(s): BUILDING FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
21	299	05/27/2026	85416	(VISA) Arvest Bank Operations, Inc.	Reserve fore Equip, Parts, Supplies/Maint	500.00
21	300	06/09/2026	70006	Ribar Construction	Softball Field Retaining Wall/TIF #003	12,120.00
Non-Payroll Total:						\$12,620.00
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$12,620.00

ARDMORE CITY SCHOOLS

Encumbrance Register

Options: Year: 2025-2026, Date Range: 5/13/2026 - 6/9/2026, PO Range: 25 - 49999, Fund(s): MUNICIPAL/COUNTY TAX
LEVY

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
25	25	06/09/2026	2112	MILLER OFFICE EQUIPMENT	Printer/Superintendent/#007 District Wide	11,441.00
Non-Payroll Total:						\$11,441.00
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$11,441.00

ARDMORE CITY SCHOOLS

Encumbrance Register

Options: Year: 2025-2026, Date Range: 5/13/2026 - 6/9/2026, PO Range: 1070 - 49999, Fund(s): GENERAL FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	1071	05/19/2026	1223	(VISA) TCM	Registration for Digital LMHP PD/Admin/#788	819.96
			11-788-2573-860-000-0000-000-052		05/19/2026	819.96
					Reserve for registration fees for digital professional development for Project Respect West licensed mental health professional	
11	1072	05/19/2026	85416	(VISA) Arvest Bank Operations, Inc.	Registration Literacy Coach Training/CE/#083	67.00
			11-083-2213-860-000-0000-000-110		05/19/2026	67.00
					Registration for Online Literacy Coach Training	
11	1073	05/20/2026	84089	Mike Hellack Chevrolet	Sped Vehicle/OSD Transport/#043	63,170.00
			11-043-2650-761-239-0000-000-070		05/20/2026	63,170.00
					To Purchase a SPED vehicle to transport to OSD daily. Discounted from quote by \$430	
11	1074	05/27/2026	85416	(VISA) Arvest Bank Operations, Inc.	Reserve Parts, Supplies, Fuel/Transp.	750.00
			11-044-2720-612-000-0000-000-052		05/27/2026	500.00
			11-044-2720-612-000-0000-000-052		05/27/2026	250.00
					Reserve for Parts & Supplies	
					Reserve for Fuel - In Case the Fuel Card isn't working.	
11	1075	05/27/2026	85416	(VISA) Arvest Bank Operations, Inc.	Reserve Parts, Supplies, Google & Spotify/#008	640.00
			11-008-2230-653-000-0000-000-052		05/27/2026	500.00
			11-008-2230-653-000-0000-000-052		05/27/2026	100.00
			11-008-2230-653-000-0000-000-052		05/27/2026	40.00
					Reserve for Parts & Supplies	
					Google Cloud Fee	
					Spotify Monthly Fee	
11	1077	05/27/2026	65747	NASP	Registra/PrePare Crisis Mgmt/Project Rspct W #788	605.00
			11-788-2573-860-000-0000-000-052		05/27/2026	165.00
			11-788-2573-860-000-0000-000-110		05/27/2026	165.00
			11-788-2573-860-000-0000-000-125		05/27/2026	165.00
			11-788-2573-860-000-0000-000-505		05/27/2026	55.00
			11-788-2573-860-000-0000-000-705		05/27/2026	55.00
					Registration Fees to Attend PrePare Crisis Management Training on June 18, 2026 in Ardmore. Attending: Sabra Emde, Angie Kemp, Kristi Maxwell, Janice Booker, Kelly Butler, Sara Roberts, Debra Fields, Kelly Carrell, Ashley Gilmore, Chase Henson, Debra Manley	
11	1078	05/27/2026	73165	Cardinal's Sport Team Sales	Trainers Uniforms/AHS/#053	2,149.50
			11-053-1000-657-817-3300-000-705		05/27/2026	2,149.50
					Trainers Uniforms	
11	1079	05/27/2026	85110	95 Percent Group LLC	Professional Development/CE/SRA #367	5,200.00
			11-367-2213-359-439-0000-000-110		05/27/2026	5,200.00
					Science of Reading, Onsite, 6hours, Required 10% SRA Professional Development, CE June 9 8-3	
11	1080	05/27/2026	73165	Cardinal's Sport Team Sales	Football Helmets/AHS/#053	6,000.00
			11-053-1000-657-100-3300-000-705		05/27/2026	2,520.00
			11-053-1000-657-100-3300-000-705		05/27/2026	2,520.00
			11-053-1000-657-100-3300-000-705		05/27/2026	430.00
			11-053-1000-657-817-3300-000-705		05/27/2026	530.00
					M Helmet	
					L Helmet	
					XL Helmet	
					Mouth Guard	
11	1081	06/02/2026	68565	SUPER DUPER PUBLICATIONS	Testing Supplies/Admin/#288	325.95
			11-288-2140-614-239-0000-000-052		06/02/2026	325.95
					Super Duper Publications - SPED testing supplies	
11	1082	06/02/2026	72574	NATIONAL INDIAN ED ASSOCIATION	NIEA Registration/Admin./Title VI #561	265.00
			11-561-2573-860-000-0000-000-052		06/02/2026	265.00
					Registration for NIEA Conference: Kim Smith	

Encumbrance Register

Options: Year: 2025-2026, Date Range: 5/13/2026 - 6/9/2026, PO Range: 1070 - 49999, Fund(s): GENERAL FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	1083	06/02/2026	85032	Multi-Health Systems Inc.	Testing Supplies/Admin/#288	843.75
				Multi Health Systems MHS - SPED Testing	11-288-2140-614-239-0000-000-052 06/02/2026	843.75
11	1084	06/02/2026	1779	APPLE COMPUTERS, INC.	Testing Supplies/Admin/#288	5,394.00
				6 Ipad Pros for Sped testing	11-288-2140-653-239-0000-000-052 06/02/2026	5,394.00
11	1085	06/02/2026	30908	CDW-G (CORPORATE HEADQUARTERS)	Testing Supplies/Admin/#288	532.86
				CDW-G SPED Testing Ipad Cases	11-288-2140-653-239-0000-000-052 06/02/2026	532.86
11	1086	06/02/2026	71715	WPS	Testing Supplies/Admin/#288	450.00
				WPS - 2 of 2SPED testing Supplies	11-288-2140-614-239-0000-000-052 06/02/2026	450.00
11	1087	06/02/2026	71715	WPS	Testing Supplies/Admin/#288	1,074.60
				WPS - SPED Testing	11-288-2140-614-239-0000-000-052 06/02/2026	38.60
					11-288-2140-614-239-0000-000-052 06/02/2026	1,036.00
11	1088	06/02/2026	84774	SLP Toolkit, LLC	Testing Supplies/Admin/#288	900.00
				SLP Toolkit - SPED testing Supplies	11-288-2140-614-239-0000-000-052 06/02/2026	900.00
11	1089	06/02/2026	1223	(VISA) TCM	Supplies/All Sites/Title VI #561	2,970.49
				Director Office Supplies	11-561-2212-619-000-0000-000-052 06/02/2026	50.00
				Instructional Supplies - Code to Site	11-561-1000-619-100-0000-000-052 06/02/2026	500.00
				Student Supplies - Code to Site	11-561-2199-619-000-0000-000-052 06/02/2026	500.00
				Arts & Crafts - Code to Site	11-561-1000-619-100-0000-000-052 06/02/2026	500.00
				Oriental Trading - Native American Resources - Code to Site	11-561-1000-619-100-0000-000-052 06/02/2026	1,420.49
11	1090	06/02/2026	84380	Amazon Capital Services	Supplies/All Sites/Title VI #561	289.80
				Instructional Supplies - Code to Site	11-561-1000-619-100-0000-000-110 06/03/2026	41.40
					11-561-1000-619-100-0000-000-120 06/03/2026	41.40
					11-561-1000-619-100-0000-000-125 06/03/2026	41.40
					11-561-1000-619-100-0000-000-135 06/03/2026	41.40
					11-561-1000-619-100-0000-000-505 06/03/2026	41.40
					11-561-1000-619-100-0000-000-705 06/03/2026	41.40
					11-561-1000-619-100-0000-000-715 06/03/2026	41.40
11	1091	06/03/2026	85364	Norseman Defense Tech	Chromebooks/All Sites/Title VI-561	10,460.00
				chromebooks	11-561-2230-653-100-0000-000-052 06/03/2026	8,220.00
				Chrome Education Licenses	11-561-2230-653-100-0000-000-052 06/03/2026	640.00
				charging cart	11-561-2230-653-100-0000-000-052 06/03/2026	1,600.00
11	1092	06/08/2026	1172	SECURITY SYSTEMS OF ARDMORE, INC.	Intercom Equip/Field House/SRO Grant	7,788.00
				2N IP Force 2.0 Single Button	11-376-2660-653-000-0000-000-705 06/08/2026	5,622.00
				HID R40 Reader	11-376-2660-653-000-0000-000-705 06/08/2026	834.00
				4 Output External Relay	11-376-2660-653-000-0000-000-705 06/08/2026	380.00
				Labor	11-376-2660-653-000-0000-000-705 06/08/2026	952.00
11	1093	06/08/2026	85357	C2 Innovative Technologies, Inc.	Intercom Upgrade/Admin/ SRO Grant	1,395.00
				Atlas IP-2CM IP to Analog Gateway (for new admin-test device for conversation to informacast)	11-376-2660-653-000-0000-000-052 06/08/2026	1,395.00

ARDMORE CITY SCHOOLS

Encumbrance Register

Options: Year: 2025-2026, Date Range: 5/13/2026 - 6/9/2026, PO Range: 1070 - 49999, Fund(s): GENERAL FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
					Non-Payroll Total:	\$112,090.91
					Payroll Total:	\$0.00
					Balance Forward:	\$0.00
					Report Total:	\$112,090.91

ARDMORE CITY SCHOOLS

Encumbrance Register

Options: Year: 2025-2026, Date Range: 5/13/2026 - 6/9/2026, PO Range: 299 - 49999, Fund(s): BUILDING FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
21	299	05/27/2026	85416	(VISA) Arvest Bank Operations, Inc.	Reserve fore Equip, Parts, Supplies/Maint	500.00
				Reserve for Equipment, Parts and Supplies	21-000-2620-618-000-0000-000-052 05/27/2026	500.00
21	300	06/09/2026	70006	Ribar Construction	Softball Field Retaining Wall/TIF #003	12,120.00
				Softball field retaining wall	21-003-4300-711-000-0000-000-052 06/09/2026	12,120.00
Non-Payroll Total:						\$12,620.00
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$12,620.00

ARDMORE CITY SCHOOLS

Encumbrance Register

Options: Year: 2025-2026, Date Range: 5/13/2026 - 6/9/2026, PO Range: 25 - 49999, Fund(s): MUNICIPAL/COUNTY TAX LEVY

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
25	25	06/09/2026	2112	MILLER OFFICE EQUIPMENT	Printer/Superintendent/#007 District Wide	11,441.00
		Printer for Superintendent's office	25-021-2620-731-000-0000-000-052		06/09/2026	11,441.00
Non-Payroll Total:						\$11,441.00
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$11,441.00

ARDMORE CITY SCHOOLS

Change Order Listing

Options: Fund(s): GENERAL FUND, Year: 2025-2026, ReferenceDate: PO Date, Date Range: 5/13/2026 - 6/9/2026, Include Negative Changes: False

PO No	Date	Vendor No	Vendor	Description	Amount
68	07/01/2025	5102	Staples Advantage	Reserve for Printer Toner/Toner Budget	262.05
86	07/01/2025	70579	ULINE	Reserve for Parts and Supplies/Technology Depart.	1,480.88
218	07/01/2025	85137	Offen Petroleum LLC	Reserve for Parts/Fuel Tanks/Pumps/Transp. Dept.	20,000.00
251	07/01/2025	214	OKLAHOMA GAS & ELECTRIC CO.	RESERVE FOR ELECTRICITY/SERVICE CENTER	2,900.00
252	07/01/2025	214	OKLAHOMA GAS & ELECTRIC CO.	RESERVE FOR ELECTRICITY/CE	10,600.00
335	07/17/2025	84834	J.W. Pepper	Choir Literature/AMS Vocal Music #149	21.76
375	07/28/2025	66677	ADA MUSIC CENTER, LLC	Reserve for Instrument Repairs/AHS Band	439.42
383	07/28/2025	84380	Amazon Capital Services	Reserve for Classroom Materials/AHS Band	100.55
439	07/31/2025	84418	Tishomingo Public Schools	Fees/All Sports/Athletics	95.00
568	09/10/2025	2952	LAKESHORE LEARNING MATERIALS, LLC	Classroom Supplies/WR/Fall Enrich. Grnt #014	6.26
579	09/22/2025	65201	KIM SMITH	Mileage Reim/NIEA&NJOMA Conf/561&563	475.28
615	10/01/2025	5102	Staples Advantage	Reserve/Office Supplies/Athletics	94.64
695	11/11/2025	1223	(VISA) TCM	Hotel/NASP Conv/IDEA #625	21.75
703	12/02/2025	85368	TreviPay - Walmart	Classroom Supplies/AHS FACS/#412 FACS	271.56
705	12/03/2025	84380	Amazon Capital Services	Classroom Supplies/JF/Enrich. Grant #014	97.13
734	12/15/2025	68981	RIDDELL	Helmet Reconditioning/Athletics #053	1,129.35
754	01/13/2026	84380	Amazon Capital Services	Classroom Mtrl's/Jeff/Spring Enrich. Grnt #014	2.13
820	02/12/2026	85416	(VISA) Arvest Bank Operations, Inc.	USPS Certified Postage/Admin/Dist. Wide	605.31
1024	04/29/2026	5102	Staples Advantage	Reserves Supplies/All Sites/JOM #563	134.06
Non-Payroll Total:					\$38,737.13
Payroll Total:					\$78,133.83
Report Total:					\$116,870.96

ARDMORE CITY SCHOOLS

Change Order Listing

Options: Fund(s): BUILDING FUND, Year: 2025-2026, ReferenceDate: PO Date, Date Range: 5/13/2026 - 6/9/2026, Include Negative Changes: False

PO No	Date	Vendor No	Vendor	Description	Amount
19	07/01/2025	64888	ALLSTATE TERMITES & PEST CONTROL INC	Reserve for Pest Control/Maint.	3,000.00
23	07/01/2025	164	ARDMORE PLUMBING SUPPLY, INC.	Reserve for Plumbing Supplies/Maint.	6,000.00
28	07/01/2025	288	EMPIRE PAPER COMPANY	Reserve/Janitorial & Paper Supplies/Maint. Bldg	6,000.00
33	07/01/2025	84059	United Ag & Turf	Reserve for Lawn Equip. Parts/Maint.	5,000.00
43	07/01/2025	72323	OTIS ELEVATOR COMPANY	Reserve for Elevator Maintenance/Maint.	4,745.00
49	07/01/2025	1948	Vernon's Plumbing Heating & AC Inc.	Reserve for Plumbing & HVAC Repairs/Maint.	9,000.00
86	07/01/2025	83874	School Specialty Furniture	Reserve for Furniture/Maint.	356.75
91	07/01/2025	84950	Equipment Share	Reserve for Equipment Rentals/Maint.	2,000.00
93	07/01/2025	85014	Great Plains, LLC dba Okie Rents	Reserve for Equipment Rentals/Maint.	4,000.00
117	07/01/2025	69323	STILLWATER MILLING CO.	Reserve for Dirt Work & Soil Samples/Maint.	1,000.00
127	07/01/2025	85055	Paulino Avila Jimenez	Reserve for Landscaping Services/Maint.	9,000.00
206	08/14/2025	1172	SECURITY SYSTEMS OF ARDMORE, INC.	Reserve-Fire Alarm Lease & Monitoring/BLDG FUND	25.00
Non-Payroll Total:					\$50,126.75
Payroll Total:					\$0.00
Report Total:					\$50,126.75

ARDMORE CITY SCHOOLS

Change Order Listing

Options: Fund(s): CHILD NUTRITION FUND, Year: 2025-2026, ReferenceDate: PO Date, Date Range: 5/13/2026 - 6/9/2026,
Include Negative Changes: False

PO No	Date	Vendor No	Vendor	Description	Amount
43	08/22/2025	85372	OK Technicians LLC	Equip Repair/All Sites/CNP	2,900.00
Non-Payroll Total:					\$2,900.00
Payroll Total:					\$0.00
Report Total:					\$2,900.00

Fundraiser Request | School Year 2025-2026

Submit this completed form to the Business Office at least 10 days before each school board meeting

<u>827</u> Activity Acct #	<u>AMS Pom</u> Activity Account Name	<u>FY26</u>	<u>June 17-30</u> <u>June 2026</u> Fundraiser Date
<u>Ams</u> School			

Fundraiser Requested: Sponsor a Pom

Purpose of Fundraiser: Raise money for camp & clothes

Is this fundraiser to sell spirit items which will use the district's logo, mascot and/or school colors?
 No Yes
 If yes, design information must be submitted to the Communications Office at the Administration Center for pre-approval.

What expenditures will you have with this fundraiser? Cost to purchase product, cost to make product...etc... <u>none</u>	\$ <u>none</u> Estimated Expense	\$ <u>10,000</u> Estimated Net Profit After Expenses
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Is this fundraiser to sell a "food item"

No [Complete Page 1 Only] **Yes** Complete both pages to determine Eligibility for your food fundraiser

Is this fundraiser a "raffle"

No **Yes** If yes, include with the fundraiser request a list of your raffle items that will be submitted to the Board of Education for approval.

As a reminder, if you are a club or organization that will need to use a district facility for your fundraising event, contact the Business Office to see if the facility is available and to determine if any facility usage costs may be incurred with your event. 580.221.2001 Ext 1221.

Leslie Hagland
Sponsor's Name
Kim Roberts
Principal/Administrator Name

Leslie Hagland
Sponsor's Signature
Kim Roberts
Principal/Administrator Signature

Communications Office

Design Review for Spirit Items

Approved NA Denied

Communications Liaison

Central Office Administration

Date Received by Bus Ofc: 6-9-26

Date Received by Supt Ofc: _____

Approved Denied

Superintendent

Board of Education

Date of Board Meeting: _____

Approved Denied

Board of Education

Fundraiser Request | School Year 2025-2026

Submit this completed form to the Business Office at least 10 days before each school board meeting

<u>827</u> Activity Acct #	<u>Ams Pom</u> Activity Account Name	<u>FY26</u>	<u>June 17-30</u> <u>June 2026</u> Fundraiser Date
<u>Ams</u> School			

Fundraiser Requested: Car wash

Purpose of Fundraiser: Raise money for competition

Is this fundraiser to sell spirit items which will use the district's logo, mascot and/or school colors?
 No Yes
 If yes, design information must be submitted to the Communications Office at the Administration Center for pre-approval.

What expenditures will you have with this fundraiser? Cost to purchase product, cost to make product...etc... <u>None</u>	\$ <u>None</u> Estimated Expense	\$ <u>400</u> Estimated Net Profit After Expenses
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Is this fundraiser to sell a "food item"

No [Complete Page 1 Only] Yes Complete both pages to determine Eligibility for your food fundraiser

Is this fundraiser a "raffle"

No Yes If yes, include with the fundraiser request a list of your raffle items that will be submitted to the Board of Education for approval.

As a reminder, if you are a club or organization that will need to use a district facility for your fundraising event, contact the Business Office to see if the facility is available and to determine if any facility usage costs may be incurred with your event. 580.221.3001 Ext 1221.

Leslie Ragland
Sponsor's Name
Kim Roberts
Principal/Administrator Name

Leslie Ragland
Sponsor's Signature
Kim Roberts
Principal/Administrator Signature

Communications Office

Design Review for Spirit Items

Approved Denied

NA

Communications Liaison

Central Office Administration

Date Received by Bus Ofc: 6-9-26

Date Received by Supt Ofc: _____

Approved Denied

Superintendent

Board of Education

Date of Board Meeting: _____

Approved Denied

Board of Education

Fundraiser Request | School Year 2025-2026

Submit this completed form to the Business Office at least 10 days before each school board meeting

<u>829</u> Activity Acct #	<u>AMS Cheer</u> Activity Account Name	<u>FY24</u>	<u>June 17-30</u>
<u>AMS</u> School			<u>June 2026</u> Fundraiser Date

Fundraiser Requested: Sponsor a Cheerleader

Purpose of Fundraiser: Raise money for camp, clothes & supplies

Is this fundraiser to sell spirit items which will use the district's logo, mascot and/or school colors?
 No Yes

If yes, design information must be submitted to the Communications Office at the Administration Center for pre-approval.

What expenditures will you have with this fundraiser? Cost to purchase product, cost to make product...etc... <u>None</u>	\$ <u>none</u> Estimated Expense	\$ <u>8,000</u> Estimated Net Profit After Expenses
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Is this fundraiser to sell a " food item "

No [Complete Page 1 Only] Yes Complete both pages to determine Eligibility for your food fundraiser

Is this fundraiser a " raffle "

No Yes If yes, include with the fundraiser request a list of your raffle items that will be submitted to the Board of Education for approval.

As a reminder, if you are a club or organization that will need to use a district facility for your fundraising event, contact the Business Office to see if the facility is available and to determine if any facility usage costs may be incurred with your event. 580.221.3001 Ext 1221.

Heslie Ragland
Sponsor's Name
Kim Roberts
Principal/Administrator Name

Heslie Ragland
Sponsor's Signature
Kim Roberts
Principal/Administrator Signature

Communications Office

Design Review for Spirit Items

Approved Denied

NA

Communications Liaison

Central Office Administration

Date Received by Bus Ofc: 6-9-26

Date Received by Supt Ofc: _____

Approved Denied

Superintendent

Board of Education

Date of Board Meeting: _____

Approved Denied

Board of Education

Fundraiser Request | School Year 2025-2026

Submit this completed form to the Business Office at least 10 days before each school board meeting

<div style="border: 1px solid black; padding: 2px; display: inline-block;">829</div> Activity Acct #	<div style="border: 1px solid black; padding: 2px; display: inline-block;">AMS Cheer</div> Activity Account Name
<div style="border: 1px solid black; padding: 2px; display: inline-block;">AMS</div> School	F/26 June 17-30 <div style="border: 1px solid black; padding: 2px; display: inline-block;">June 2026</div> Fundraiser Date

Fundraiser Requested Car Wash

Purpose of Fundraiser Raise money for spirit Supplies ^{ie flags, megaphones}

Is this fundraiser to sell spirit items which will use the district's logo, mascot and/or school colors?
 No Yes
 If yes, design information must be submitted to the Communications Office at the Administration Center for pre-approval.

What expenditures will you have with this fundraiser? Cost to purchase product, cost to make product...etc... <div style="border: 1px solid black; padding: 5px; text-align: center; font-size: 1.5em;">None</div>	\$ None Estimated Expense	\$ 400 Estimated Profit After Expenses
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Is this fundraiser to sell a "food item"

No [Complete Page 1 Only] **Yes** Complete both pages to determine Eligibility for your food fundraiser

Is this fundraiser a "raffle"

No **Yes** If yes, include with the fundraiser request a list of your raffle items that will be submitted to the Board of Education for approval.

As a reminder, if you are a club or organization that will need to use a district facility for your fundraising event, contact the Business Office to see if the facility is available and to determine if any facility usage costs may be incurred with your event. 580.221.3001 Ext 1221.

Leslie Ragland
 Sponsor's Name

Kim Roberts
 Principal/Administrator Name

Leslie Ragland
 Sponsor's Signature

Kim Roberts
 Principal/Administrator Signature

Communications Office	
Design Review for Spirit Items	
<input type="checkbox"/> Approved	<input type="checkbox"/> Denied
<div style="font-size: 2em; color: blue; opacity: 0.5; transform: rotate(-45deg); position: absolute; top: -20px; left: 50%; transform: translate(-50%, -50%); pointer-events: none;">N/A</div> Communications Liaison	

Central Office Administration	
Date Received by Bus Ofc: <u>6-9-26</u>	
Date Received by Supt Ofc: _____	
<input type="checkbox"/> Approved	<input type="checkbox"/> Denied
Superintendent	

Board of Education	
Date of Board Meeting: _____	
<input type="checkbox"/> Approved	<input type="checkbox"/> Denied
Board of Education	

Fundraiser Request | School Year 2026-2027

Submit this completed form to the Business Office at least 10 days before each school board meeting

<div style="border: 1px solid black; padding: 2px; text-align: center; font-size: 1.2em;">827</div> Activity Acct #	<div style="border: 1px solid black; padding: 2px; text-align: center; font-size: 1.2em;">Ams Pom</div> Activity Account Name	<div style="border: 1px solid black; padding: 2px; text-align: center; font-size: 1.2em;">FY27</div>
<div style="border: 1px solid black; padding: 2px; text-align: center; font-size: 1.2em;">Ams</div> School		<div style="border: 1px solid black; padding: 2px; text-align: center; font-size: 1.2em;">July 1-31, 2026</div> Fundraiser Date

Fundraiser Requested	Car wash
Purpose of Fundraiser	Raise money for competition

Is this fundraiser to sell spirit items which will use the district's logo, mascot and/or school colors?
 No Yes

If yes, design information must be submitted to the Communications Office at the Administration Center for (716) 421-1901

What expenditures will you have with this fundraiser? Cost to purchase product, cost to make product...etc...	\$ <u>None</u> Estimated Expense	\$ <u>400</u> Estimated Net Profit After Expenses
None		

Is this fundraiser to sell a "food item"

No [Complete Page 1 Only] Yes Complete both pages to determine Eligibility for your food fundraiser

Is this fundraiser a "raffle"

No Yes If yes, include with the fundraiser request a list of your raffle items that will be submitted to the Board of Education for approval.

As a reminder, if you are a club or organization that will need to use a district facility for your fundraising event, contact the Business Office to see if the facility is available and to determine if any facility usage costs may be incurred with your event. 580.221.3001 Ext 1221.

Leslie Ragland

Sponsor's Name

Kim Roberts

Principal/Administrator Name

Leslie Ragland

Sponsor's Signature

Kim Roberts

Principal/Administrator Signature

Communications Office

Design Review for Spirit Items

Approved Denied

Communications Liaison

Central Office Administration

Date Received by Bus Ofc: 6-9-26

Date Received by Supt Ofc: _____

Approved Denied

Superintendent

Board of Education

Date of Board Meeting _____

Approved Denied

Board of Education

Fundraiser Request | School Year 2026-2027

Submit this completed form to the Business Office at least 10 days before each school board meeting

<div style="border: 1px solid black; padding: 2px; display: inline-block;">827</div> Activity Acct #	<div style="border: 1px solid black; padding: 2px; display: inline-block;">AMS Pom</div> Activity Account Name	<div style="border: 1px solid black; padding: 2px; display: inline-block;">FY 27</div>
<div style="border: 1px solid black; padding: 2px; display: inline-block;">AMS</div> School	<div style="border: 1px solid black; padding: 2px; display: inline-block; text-align: center;">July 1-31, 2026</div> Fundraiser Date	

Fundraiser Requested: Sponsor a Pom

Purpose of Fundraiser: Raise money for camp & clothes

Is this fundraiser to sell spirit items which will use the district's logo, mascot and/or school colors?
 No Yes
 If yes, design information must be submitted to the Communications Office at the Administration Center for pre-approval

What expenditures will you have with this fundraiser? Cost to purchase product, cost to make product...etc...	\$ none Estimated Expense	\$10,000 Estimated Net Profit After Expenses
none		

Is this fundraiser to sell a "food item"

No [Complete Page 1 Only] **Yes** Complete both pages to determine Eligibility for your food fundraiser

Is this fundraiser a "raffle"

No **Yes** If yes, include with the fundraiser request a list of your raffle items that will be submitted to the Board of Education for approval.

As a reminder, if you are a club or organization that will need to use a district facility for your fundraising event, contact the Business Office to see if the facility is available and to determine if any facility usage costs may be incurred with your event. 580.221-3001 Ext 1221.

Leslie Ragland
 Sponsor's Name
Kim Roberts
 Principal/Administrator Name

Leslie Ragland
 Sponsor's Signature
Kim Roberts
 Principal/Administrator Signature

Communications Office
Design Review for Spirit Items ___ Approved NA ___ Denied _____ Communications Liaison

Central Office Administration
Date Received by Bus Ofc: <u>6-9-26</u> Date Received by Supt Ofc: _____ ___ Approved ___ Denied _____ Superintendent

Board of Education
Date of Board Meeting: _____ ___ Approved ___ Denied _____ Board of Education

Fundraiser Request | School Year 2026-2027

Submit this completed form to the Business Office at least 10 days before each school board meeting

829
Activity Acct #

AMS Cheer
Activity Account Name

AMS
School

FY27

July 1-31, 2026
Fundraiser Date

Fundraiser Requested Sponsor a Cheerleader

Purpose of Fundraiser Raise money for camp, clothes & supplies

Is this fundraiser to sell spirit items which will use the district's logo, mascot and/or school colors?
 No Yes

If yes, design information must be submitted to the Communications Office at the Administration Center for pre-approval

What expenditures will you have with this fundraiser?
Cost to purchase product, cost to make product...etc...

None

\$ none
Estimated Expense

\$ 8,000
Estimated Net Profit After Expenses

Is this fundraiser to sell a "food item"

No [Complete Page 1 Only] Yes Complete both pages to determine Eligibility for your food fundraiser

Is this fundraiser a "raffle"

No Yes If yes, include with the fundraiser request a list of your raffle items that will be submitted to the Board of Education for approval.

As a reminder, if you are a club or organization that will need to use a district facility for your fundraising event, contact the Business Office to see if the facility is available and to determine if any facility usage costs may be incurred with your event. 580.221.3001 Ext 1221.

Heslie Ragland
Sponsor's Name

Heslie Ragland
Sponsor's Signature

Kim Roberts
Principal/Administrator Name

Kim Roberts
Principal/Administrator Signature

Communications Office	
Design Review for Spirit Items	
<input checked="" type="checkbox"/> Approved	<input type="checkbox"/> Denied
<u>NA</u>	
Communications Liaison	

Central Office Administration	
Date Received by Bus Ofc:	<u>6-9-26</u>
Date Received by Supt Ofc:	_____
<input type="checkbox"/> Approved	<input type="checkbox"/> Denied
Superintendent	

Board of Education	
Date of Board Meeting:	_____
<input type="checkbox"/> Approved	<input type="checkbox"/> Denied
Board of Education	

Fundraiser Request | School Year 2026-2027

Submit this completed form to the Business Office at least 10 days before each school board meeting

Activity Acct # 829 Activity Account Name Ams Cheer

School Ams Fundraiser Date July 1-31, 2026 ~~FY 21~~

Fundraiser Requested Car Wash

Purpose of Fundraiser Raise money for spirit supplies *ie flags, megaphones*

Is this fundraiser to sell spirit items which will use the district's logo, mascot and/or school colors?
 No Yes
 If yes, design information must be submitted to the Communications Office at the Administration Center for pre-approval

What expenditures will you have with this fundraiser?
 Cost to purchase product, cost to make product...etc...

None \$ None Estimated Expense \$ 400 Estimated Expense After Expenses

Is this fundraiser to sell a " food item "

No [Complete Page 1 Only] Yes Complete both pages to determine Eligibility for your food fundraiser

Is this fundraiser a " raffle "

No Yes If yes, include with the fundraiser request a list of your raffle items that will be submitted to the Board of Education for approval.

As a reminder, if you are a club or organization that will need to use a district facility for your fundraising event, contact the Business Office to see if the facility is available and to determine if any facility usage costs may be incurred with your event. 580.221.3001 Ext 1221.

Sponsor's Name Leslie Ragland
 Principal/Administrator Name Kim Roberts

Sponsor's Signature Leslie Ragland
 Principal/Administrator Signature Kim Roberts

Communications Office

Design Review for Spirit Items

Approved Denied

Communications Liaison

Central Office Administration

Date Received by Bus Ofc: 6-9-26
 Date Received by Supt Ofc: _____

Approved Denied

Superintendent

Board of Education

Date of Board Meeting: _____

Approved Denied

Board of Education

Fundraiser Request | School Year 2026-2027

Submit this completed form to the Business Office at least 10 days before each school board meeting

839 Activity Acct #	Ardmore Bands Activity Account Name
AHS/AMS/Jefferson School	FY 27 July 1, 2026-June 30th, 2027 Fundraiser Date
Fundraiser Requested	Ardmore Band Resource Campaign
Purpose of Fundraiser	To raise money for equipment and other operating costs for the 6th-12th grade band program.

Is this fundraiser to sell spirit items which will use the district's logo, mascot and/or school colors?
 No Yes
 If yes, design information must be submitted to the Communications Office at the Administration Center for pre-approval.

What expenditures will you have with this fundraiser? Cost to purchase product, cost to make product...etc... None.	\$0 Estimated Expense	\$12,000 Estimated Net Profit After Expenses
--	---------------------------------	--

Is this fundraiser to sell a food item "

No [Complete Page 1 Only] **Yes** Complete both pages to determine Eligibility for your food fundraiser

Is this fundraiser a raffle "

No **Yes** If yes, include with the fundraiser request a list of your raffle items that will be submitted to the Board of Education for approval.


As a reminder, if you are a club or organization that will need to use a district facility for your fundraising event, contact the Business Office to see if the facility is available and to determine if any facility usage costs may be incurred with your event. 580.221.3001 Ext 1221.

John Moreno

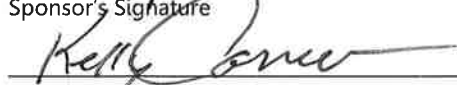
 Sponsor's Name

Kelly Carrell

 Principal/Administrator Name



 Sponsor's Signature



 Principal/Administrator Signature

Communications Office
Design Review for Spirit Items
<input type="checkbox"/> Approved <input type="checkbox"/> Denied
_____ Communications Liaison

Central Office Administration
Date Received by Bus Ofc: <u>5-8-26</u>
Date Received by Supt Ofc: _____
<input type="checkbox"/> Approved <input type="checkbox"/> Denied
_____ Superintendent

Board of Education
Date of Board Meeting: _____
<input type="checkbox"/> Approved <input type="checkbox"/> Denied
_____ Board of Education

Fundraiser Request | School Year 2026-2027

Submit this completed form to the Business Office at least 10 days before each school board meeting

878
Activity Acct #

AHS Varsity Cheer
Activity Account Name

High School
School

FY 27
July/August
Fundraiser Date

Fundraiser Requested School Spirit T Shirts Sales

Purpose of Fundraiser To help raise money to purchase uniforms, cold gear + shorts, sweatshirts and other items related to cheer. To purchase items & supplies to promote school spirit, awards for Varsity team self-brackets & decorations.

Is this fundraiser to sell spirit items which will use the district's logo, mascot and/or school colors?
 No Yes
 If yes, design information must be submitted to the Communications Office at the Administration Center for pre-approval.

What expenditures will you have with this fundraiser?
 Cost to purchase product, cost to make product...etc...
These are pre sales

\$ 300.00
Estimated Expense

\$ 1000.00
Estimated Net Profit After Expenses

Is this fundraiser to sell a " food item "

No [Complete Page 1 Only] Yes Complete both pages to determine Eligibility for your food fundraiser

Is this fundraiser a " raffle "

No Yes If yes, include with the fundraiser request a list of your raffle items that will be submitted to the Board of Education for approval.

As a reminder, if you are a club or organization that will need to use a district facility for your fundraising event, contact the Business Office to see if the facility is available and to determine if any facility usage costs may be incurred with your event. 580.221.3001 Ext 1221.

Elizabeth Savage
Sponsor's Name

Elizabeth Savage
Sponsor's Signature

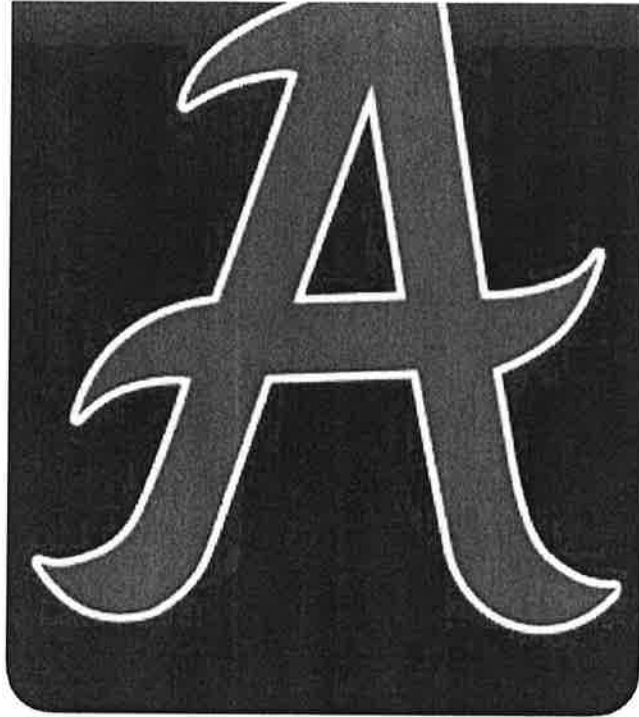
Kelly Carroll
Principal/Administrator Name

Kelly Carroll
Principal/Administrator Signature

Communications Office
 Design Review for Spirit Items
 Approved Denied
See Attached
 Communications Liaison

Central Office Administration
 Date Received by Bus Ofc: 4-30-26
 Date Received by Supt Ofc: _____
 Approved Denied
 Superintendent

Board of Education
 Date of Board Meeting: _____
 Approved Denied
 Board of Education



This is the fundraiser shirt design i want to do this year. I intended to send this earlier but forgot. I need to send susan the ok.

Is it just the A in it?

On it**

Yes! Very simple this year! 😊

Fundraiser Request | School Year 20-24-27

Submit this completed form to the Business Office at least 10 days before each school board meeting

<div style="border: 1px solid black; padding: 2px; display: inline-block;">918</div> Activity Acct #	<div style="border: 1px solid black; padding: 2px; display: inline-block;">AHS Girls Fast Pitch</div> Activity Account Name	
<div style="border: 1px solid black; padding: 2px; display: inline-block;">Ardmore High School</div> School	FY 27 <div style="border: 1px solid black; padding: 2px; display: inline-block;">July 6 - 20^m</div> Fundraiser Date	
Fundraiser Requested	<div style="border: 1px solid black; padding: 2px; display: inline-block;">BSN Team Store</div>	
Purpose of Fundraiser	<div style="border: 1px solid black; padding: 2px; display: inline-block;">Help Raise Funds for year</div>	

Is this fundraiser to sell spirit items which will use the district's logo, mascot and/or school colors?
 No Yes

If yes, design information must be submitted to the Communications Office at the Administration Center for pre-approval.

What expenditures will you have with this fundraiser? Cost to purchase product, cost to make product...etc... <div style="border: 1px solid black; height: 20px; margin-top: 5px;"></div>	\$ <u> </u> Estimated Expense	\$ <u>2,000</u> Estimated Net Profit After Expenses
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Is this fundraiser to sell a food item "

No [Complete Page 1 Only] **Yes** Complete both pages to determine Eligibility for your food fundraiser

Is this fundraiser a raffle "

No **Yes** If yes, include with the fundraiser request a list of your raffle items that will be submitted to the Board of Education for approval.

As a reminder, if you are a club or organization that will need to use a district facility for your fundraising event, contact the Business Office to see if the facility is available and to determine if any facility usage costs may be incurred with your event. 580.221.3001 Ext 1221.

Dawson Orso
Sponsor's Name

Kim Roberts
Principal/Administrator Name

Dawson Orso
Sponsor's Signature

Kim Roberts
Principal/Administrator Signature

Communications Office	
Design Review for Spirit Items	
___ Approved	___ Denied
_____ Communications Liaison	

Central Office Administration	
Date Received by Bus Ofc: <u>5-7-26</u>	
Date Received by Supt Ofc: _____	
___ Approved	___ Denied
_____ Superintendent	

Board of Education	
Date of Board Meeting: _____	
___ Approved	___ Denied
_____ Board of Education	

Fundraiser Request | School Year 2026-27

Submit this completed form to the Business Office at least 10 days before each school board meeting

<u>918</u> Activity Acct #	<u>ATHS Girls FastPitch</u> Activity Account Name	<u>FY27</u>
<u>Ardmore High School</u> School		<u>July 25</u> Fundraiser Date

Fundraiser Requested Co-Ed Softball tournament.

Purpose of Fundraiser To raise money for NEW uniforms & Team Player Packs

Is this fundraiser to sell spirit items which will use the district's logo, mascot and/or school colors?
 No Yes
 If yes, design information must be submitted to the Communications Office at the Administration Center for pre-approval.

What expenditures will you have with this fundraiser? Cost to purchase product, cost to make product...etc... <u>Fields are \$150 to rent (x4) (500 cash prize) (Possible concession)</u> <u>Lights are \$10 an hour per field if needed (T-shirts made)</u>	\$ <u>2,000</u> Estimated Expense	\$ <u>10,000</u> Estimated Net Profit After Expenses
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Is this fundraiser to sell a food item "

No [Complete Page 1 Only] Yes Complete both pages to determine Eligibility for your food fundraiser

Is this fundraiser a raffle "

No Yes If yes, include with the fundraiser request a list of your raffle items that will be submitted to the Board of Education for approval.

As a reminder, if you are a club or organization that will need to use a district facility for your fundraising event, contact the Business Office to see if the facility is available and to determine if any facility usage costs may be incurred with your event. 580.221.3001 Ext 1221.

Dawson Orso
Sponsor's Name

Kim Roberts
Principal/Administrator Name

Dawson Orso
Sponsor's Signature

Kim Roberts
Principal/Administrator Signature

Communications Office

Design Review for Spirit Items

___ Approved NA ___ Denied

Communications Liaison

Central Office Administration

Date Received by Bus Ofc: 5-7-26

Date Received by Supt Ofc: _____

___ Approved ___ Denied

Superintendent

Board of Education

Date of Board Meeting: _____

___ Approved ___ Denied

Board of Education

Fundraiser Request | School Year 26-27

Submit this completed form to the Business Office at least 10 days before each school board meeting

943	Football Camp
Activity Acct #	Activity Account Name

AHS	FY27 July 2026 (13th + 14th)
School	Fundraiser Date

Fundraiser Requested: Football camp - youth camp

Purpose of Fundraiser: To raise money for football

Is this fundraiser to sell spirit items which will use the district's logo, mascot and/or school colors?
 No Yes
 If yes, design information must be submitted to the Communications Office at the Administration Center for pre-approval.

What expenditures will you have with this fundraiser?
 Cost to purchase product, cost to make product...etc...

\$
 Estimated Expense

\$ 1,000.00
 Estimated Net Profit After Expenses

Is this fundraiser to sell a food item "

No [Complete Page 1 Only] Yes Complete both pages to determine Eligibility for your food fundraiser

Is this fundraiser a raffle "

No Yes If yes, include with the fundraiser request a list of your raffle items that will be submitted to the Board of Education for approval.

As a reminder, if you are a club or organization that will need to use a district facility for your fundraising event, contact the Business Office to see if the facility is available and to determine if any facility usage costs may be incurred with your event. 580.221.3001 Ext 1221.

Kim Kirkland
 Sponsor's Name
Josh Newby
 Principal/Administrator Name

[Signature]
 Sponsor's Signature
Josh Newby
 Principal/Administrator Signature

Communications Office
 Design Review for Spirit Items
 Approved Denied
NA
 Communications Liaison

Central Office Administration
 Date Received by Bus Ofc: 5-6-26
 Date Received by Supt Ofc: _____
 Approved Denied
 Superintendent

Board of Education
 Date of Board Meeting: _____
 Approved Denied
 Board of Education

Fundraiser Request | School Year 2026-2027

Submit this completed form to the Business Office at least 10 days before each school board meeting

943	Football Camp
Activity Acct #	Activity Account Name

AHS	FY27 July 15, 2026
School	Fundraiser Date

Fundraiser Requested Fan Pledge

Purpose of Fundraiser To raise money for football

Is this fundraiser to sell spirit items which will use the district's logo, mascot and/or school colors?
 No Yes

If yes, design information must be submitted to the Communications Office at the Administration Center for pre-approval.

What expenditures will you have with this fundraiser? Cost to purchase product, cost to make product...etc...	\$ 0.00	\$ 8000.00
\$0.00	Estimated Expense	Estimated Net Profit After Expenses

Is this fundraiser to sell a " food item "

No [Complete Page 1 Only] **Yes** Complete both pages to determine Eligibility for your food fundraiser

Is this fundraiser a " raffle "

No **Yes** If yes, include with the fundraiser request a list of your raffle items that will be submitted to the Board of Education for approval.

As a reminder, if you are a club or organization that will need to use a district facility for your fundraising event, contact the Business Office to see if the facility is available and to determine if any facility usage costs may be incurred with your event. 580.221.3001 Ext 1221.

Kim Kirkland

Sponsor's Name

JOSH NEWBY

Principal/Administrator Name

[Signature]

Sponsor's Signature

JOSH NEWBY

Principal/Administrator Signature

Communications Office
Design Review for Spirit Items
___ Approved <u>NA</u> ___ Denied
_____ Communications Liaison

Central Office Administration
Date Received by Bus Of: <u>6-8-26</u>
Date Received by Supt Of: _____
___ Approved ___ Denied
_____ Superintendent

Board of Education
Date of Board Meeting: _____
___ Approved ___ Denied
_____ Board of Education

Fundraiser Request | School Year 2026-2027

Submit this completed form to the Business Office at least 10 days before each school board meeting

943 Activity Acct #	Football Camp Activity Account Name
AHS School	August 1-31, 2026 Fundraiser Date
Fundraiser Requested	sell football cards
Purpose of Fundraiser	To raise money for football

FY 27

Is this fundraiser to sell spirit items which will use the district's logo, mascot and/or school colors?
 No Yes
 If yes, design information must be submitted to the Communications Office at the Administration Center for pre-approval.

What expenditures will you have with this fundraiser? Cost to purchase product, cost to make product...etc...	\$ 0.00 Estimated Expense	\$ 5000.00 Estimated Net Profit After Expenses
\$0.00		

Is this fundraiser to sell a food item "

No [Complete Page 1 Only] **Yes** Complete both pages to determine Eligibility for your food fundraiser

Is this fundraiser a raffle "

No **Yes** If yes, include with the fundraiser request a list of your raffle items that will be submitted to the Board of Education for approval.

As a reminder, if you are a club or organization that will need to use a district facility for your fundraising event, contact the Business Office to see if the facility is available and to determine if any facility usage costs may be incurred with your event. 580.221.3001 Ext 1221.

Kim Kirkland
Sponsor's Name
JOSH NEWBY
Principal/Administrator Name

Kim Kirkland
Sponsor's Signature
JOSH NEWBY
Principal/Administrator Signature

Communications Office
Design Review for Spirit Items
____ Approved N/A ____ Denied

Communications Liaison

Central Office Administration
Date Received by Bus Ofc: 6-8-26
Date Received by Supt Ofc: _____
____ Approved ____ Denied

Superintendent

Board of Education
Date of Board Meeting: _____
____ Approved ____ Denied

Board of Education



Apptegy, Inc
 2201 Brookwood Dr. STE 115
 Little Rock AR 72202
 United States

Bill To

Ardmore City Schools, Oklahoma
 800 M Street NE
 Ardmore OK 73401
 United States

TERMS: Net 30

Invoice #	Reference #	Date	Due Date
INV36208		6/1/2026	7/1/2026

Description	Price	Total
Thrillshare Rooms Subscription	\$13,750.00	\$13,750.00

Subtotal	\$13,750.00
Tax (0%)	\$0.00
Total	\$13,750.00
Payments/Deposits Applied	\$0.00
Credits Applied	
Amount Due	\$13,750.00

 Jaclyn Woods, Board Vice-President

June 16, 2026



MEMORANDUM OF UNDERSTANDING

Between

Delta Dental of Oklahoma Foundation

and

Ardmore City Schools

for

Cavity Prevention Clinics (School-Based Dental Sealant Program)

Captain Supertooth Program

MouthScience Kit Program

This MEMORANDUM OF UNDERSTANDING (MOU) is created and entered into by and between Delta Dental of Oklahoma Foundation, hereinafter referred to as "The Foundation," and Ardmore City Schools, referred to as "The District," on behalf of schools within the District, referred to as "The Schools."

1. PROGRAM AVAILABILITY

- a. This MOU does not guarantee availability of every program to every school, but instead offers the framework to offer these programs to The District's Schools.
- b. Selection of schools and available dates are limited and at the discretion of the Foundation.

2. PURPOSE

The purpose of this MOU is two-fold:

- a. To define and outline the responsibilities of the Foundation, the District, and the Schools in order to provide preventive dental health services onsite at schools to students through **the Delta Dental of Oklahoma Cavity Prevention Clinic (CPC) and its Educational Presentation.**
- b. To define and outline the responsibilities of the Foundation, the District, and the Schools in order to provide oral health education at schools to students through Delta Dental of Oklahoma Foundation **Captain Supertooth Program** and **MouthScience Kit Program.**

3. MUTUAL BENEFITS AND INTERESTS

- a. The program and services the Foundation offers will help to support the District's and Schools' commitment to attain and maintain optimum health status of all students so that they may receive maximum benefit from their educational experience (Oklahoma State Department of Health, Oklahoma Standards for School Health).
- b. The benefits to the Foundation include fulfillment of its nonprofit mission to improve the oral health of all Oklahomans, with an emphasis on underserved and at-risk populations.

4. WORKING AGREEMENT

a. Cavity Prevention Clinics (CPC)

- i. The Foundation agrees to furnish all labor, equipment, materials, supplies, printed forms, and insurance necessary to provide the CPC Program Services described below.
- ii. The CPC Educational Presentation is *provided to all students* in second and sixth grades at participating schools.

- iii. The Clinic Program Services *are available* to all students in second and sixth grades at participating schools, regardless of their dental insurance status, but *require a Consent/Health History Form* signed by parent/guardian.
- iv. The Program is fully funded by Delta Dental of Oklahoma and its Foundation. All Program services are provided at no cost to schools or students.
- v. The Foundation does not bill Medicaid (SoonerCare) or private insurance for any Clinic Services provided by Foundation staff.
- vi. In order to optimize the reach and sustainability of the Program and serve as many children as possible, the Foundation may collaborate with a local Community Health Center (CHC), which has its own MOU with the District. In such cases, the arrangement will be clearly indicated in the School Agreement. This MOU does not cover Clinic Services provided by the CHC, as those Services are covered by the CHC's MOU. CHC may bill SoonerCare or insurance, if allowed by its MOU and approved by parent.

b. Captain Supertooth Program

- i. Captain Supertooth Program Services are provided to all students in pre-kindergarten through third grades at participating schools.
- ii. The Program is fully funded by Delta Dental of Oklahoma and its Foundation. All Program services are provided at no cost to participating schools or students.

c. MouthScience Kit Program

- i. MouthScience Kits are available to all teachers of third through sixth grades at participating schools.
- ii. The Program is fully funded by Delta Dental of Oklahoma and its Foundation. All Program services are provided at no cost to participating schools or students.

5. OBLIGATIONS OF FOUNDATION

a. Cavity Prevention Clinics (CPC)

- i. **EDUCATIONAL SERVICES:** The Foundation will provide the following **CPC Educational Presentation** to all second and sixth grade students at participating schools:
- ii. Education: At least three (3) weeks in advance of the clinic, our Foundation Educator will conduct a pre-clinic oral health educational presentation to each individual 2nd and 6th grade class. The Educator will: explain the importance of brushing and flossing; explain what sealants are; encourage students to give the Parent Flyer and Consent Form to parent/guardian and bring back the signed form.
- iii. Brush Kits: Every second and sixth grade student at participating schools will receive a brush kit (toothbrush, paste, floss in vinyl zipper bag).
- iv. **CLINIC SERVICES:** Clinic Services will be provided by Registered Dental Hygienists authorized by the Program's Authorizing Dentist. The Hygienists have such licensure and certifications as are required under the Oklahoma State Dental Act, and all applicable rules adopted by the Oklahoma Board of Dentistry. Hygienists will provide professional dental services under this MOU only to the extent permitted by their approved scope of practice.
- v. The following **Clinic Services** are available to all second and sixth grade students at participating schools with signed Consent Form:

- vi. Oral Health Assessment
- vii. Oral Health Instruction
- viii. Fluoride Varnish
- ix. Dental Sealants on permanent molars
- x. Assessment Report ("Student Record") provided to parent/guardian regarding child's oral health status
- xi. Referral options for ongoing or follow-up care
- xii. Random retention checks for quality assurance
- xiii. The Foundation will provide color copies of a Parent Flyer and a Consent/Health History Form for all students in second and sixth grades at participating schools. Flyer and form are two-sided with English and Spanish versions.
- xiv. Services are provided to students in a nondiscriminatory manner, regardless of race, ethnicity, national origin, religion, citizenship, sex, sexual orientation, disability, or economic status.

b. Captain Supertooth Program

- i. Captain Supertooth, a live costumed Actor/Educator, will provide a 20-30 minute oral health presentation to participating students in pre-kindergarten through third grades.
- ii. Toothbrushes: Every participating pre-kindergarten through third grade student will receive a toothbrush.

c. MouthScience Kit Program

- i. The MouthScience Kit contains all supplies needed to conduct an oral health lesson to students in third through sixth grades at participating schools.
- ii. The Kit includes a \$10.00 Wal-Mart gift card for participating teachers to use toward the purchase of beverages required for the lesson.
- iii. Toothbrushes: Every participating third through sixth grade student will receive a toothbrush.

6. OBLIGATIONS OF DISTRICT

a. Cavity Prevention Clinics

- i. The District will authorize Schools to complete the necessary School Application and Agreement to request and schedule a Cavity Prevention Clinic, including permission to share necessary student information and completed Consent Forms.

b. Captain Supertooth Program

- i. The District will authorize Schools to complete the necessary online booking form to request and schedule a Captain Supertooth visit.

c. MouthScience Kit Program

- i. The District will authorize Schools to complete the necessary request form to obtain a MouthScience kit.

7. OBLIGATIONS OF SCHOOL

a. Cavity Prevention Clinics

- i. The School agrees to allow the Foundation's Educator to conduct the Educational Presentation to 2nd and 6th grade classes at least three (3) weeks in advance of Clinic.
- ii. The School agrees to distribute the Parent Flyer, Consent/Health History Form, and brush kits provided by the Foundation to 2nd and 6th graders.

- iii. The School agrees to furnish the following to the Program:
 - 1. A room not smaller than 10 ft. by 12 ft. that is well-ventilated, well lit, and appropriate to the provision of the Clinic Services, that can be locked overnight.
 - 2. The room must have electrical outlets on two separate walls.
 - 3. For patient privacy, the room must have no traffic from students or teachers.
 - 4. Three (3) 4-ft or 6-ft tables.
 - 5. A sink and running water within or easily accessible from the room.
- iv. The School will cooperate with the Program in the process of advising students and their parents about the Services and in obtaining parents' informed consent for students to receive Services from Program.
- v. The School will provide Program with the signed Consent/Health History forms returned by students.

b. Captain Supertooth Program

- i. The School agrees to furnish the following to the Program:
 - 1. A private, adult only space designated for the Actor/Educator to change into costume.
 - 2. A presentation venue such as a cafeteria, gym, or classroom
 - 3. A table to set up in performance space for use during the presentation.
 - 4. Supervision of students by teachers during the presentation.

c. MouthScience Kit Program

- i. The participating school will provide a teacher, school nurse, or volunteer dental professional to conduct the MouthScience lesson.
- ii. The Foundation is available to assist participating schools in securing a volunteer dental professional to conduct the MouthScience lesson.
- iii. In the case of an outside presenter, the School agrees that teachers will supervise students during the presentation.

8. PRIVACY, SECURITY AND SAFETY

a. Cavity Prevention Clinics

- i. All personnel provided by Foundation (staff and contract labor) have completed criminal background checks. Foundation will cooperate with School in the completion of any additional backgrounds that may be required.
- ii. A **Student Record** is created for each student receiving Clinic Services, which includes the dental assessment and a record of dental treatment. One copy of the triplicate form is sent home to parents, one copy is maintained by Foundation, and one copy is provided to school. In accordance with the requirements of the section of the Oklahoma State Dental Act that allows for this Program, the school must keep a copy of the Student Record in the student's school file.
- iii. Foundation agrees to protect the privacy of student information in accordance with the Family Educational Rights and Privacy Act of 1974 (FERPA) and the Health Insurance Portability and Accountability Act of 1996 (HIPAA).
- iv. Foundation agrees to require all personnel under its authority to register through the School's visitor tracking system and to clearly display the printed visitor badge while performing activities on school premises.

b. Captain Supertooth Program

- i. All personnel provided by Foundation (staff and contract labor) have completed criminal background checks. Foundation will cooperate with School in the completion of any additional backgrounds that may be required.
- ii. Foundation agrees to require all personnel under its authority to register through the School's visitor tracking system and to clearly display the printed visitor badge while performing activities on school premises.

9. INSURANCE

a. The following applies to all Foundation programs.

- b. Foundation agrees to furnish and maintain for the duration of this agreement the following insurance:
 - i. Commercial General Liability: \$1,000,000 per occurrence and \$2,000,000 general aggregate.
 - ii. Automobile Liability: \$1,000,000 combined single limit per accident.
 - iii. Workers Compensation Insurance in accordance with the Oklahoma Statutory requirements.
 - iv. Umbrella Liability: \$3,000,000 per occurrence and \$3,000,000 aggregate.
- c. Foundation agrees to furnish District with a certificate of liability insurance verifying said coverage.
- d. When Foundation utilizes contractors for professional dental services, proof of insurance and licensure is available onsite at the Clinic.

10. LIABILITY AND INDEMNIFICATION

a. The following applies to all Foundation programs.

- b. Foundation agrees to indemnify and hold the District harmless from any alleged third-party claims, demands, causes of action, liability, loss, damages, and/or injury arising out of or incident to any acts, omissions, negligence, or willful misconduct of Foundation's personnel, employees, contractors, independent contractors, or volunteers in connection with the performance of the activities described in this MOU.

11. GENERAL

a. The following applies to all Foundation programs.

- b. Foundation declares that the Program Services it agrees to provide are for educational and enrichment benefits to the participating students and not directly for the benefit of the District or the School.
- c. This MOU in no way restricts either party from participating in any activity with other public or private agencies, organizations, or individuals.
- d. Nothing in this MOU shall create an employment, joint venture, or partnership relationship between Foundation and District.
- e. This MOU shall be made and construed in accordance with the laws and regulations of the State of Oklahoma and Oklahoma County.
- f. This MOU takes effect on August 1, 2026, or upon mutual execution by Foundation and District, whichever is later, and shall terminate on May 31, 2027.

12. POINTS OF CONTACT

a. Foundation Primary Contact:

Terrisa Singleton
Foundation Director
Delta Dental of Oklahoma Foundation

16 NW 63rd Street, Oklahoma City, OK 73116
Email: tsingleton@deltadentalok.org
Office: 405-607-4772
Fax: 405-607-4776

b. **Ardmore City Schools Primary Contact:**

Terri Colaw
Executive Coordinator
611 Veterans Blvd Ardmore, OK 73401
Email: tcolaw@ardmoreschools.org
Office: 580-221-3000

The Parties do hereby acknowledge and agree to the terms of this MOU.

Witnessed:

Ardmore City Schools District

Delta Dental of Oklahoma Foundation

Name:

Name: Terrisa Singleton

Title:

Title: Foundation Director

Signature: _____

Signature:  _____

Date:

Date: **5/18/2026**



Family Shelter of Southern Oklahoma

P.O. Box 1408
Ardmore, OK 73402

Office (580) 226-3750
Fax (580) 226-6470

Domestic Violence, Sexual Assault, & Stalking Services

COOPERATIVE SERVICE AGREEMENT

The Family Shelter of Southern Oklahoma (FSSO) will provide 24-hour crisis line coverage, crisis intervention, shelter, victim advocacy, court advocacy, children’s services, sexual assault services, emergency transportation, support services, referral information and public awareness about domestic violence, sexual assault, and stalking.

To assure that all clients’ needs are fully met, it is imperative that our community has an interagency networking system to provide referrals and services. FSSO will make needed referrals outside our agency for all clients in need of any services that we cannot provide.

Referrals between our agencies will be provided as long as the continuum of care for clients is necessary and available. We further agree that both parties will abide by federal and state confidentiality statutes, rules, and regulations. The cooperation between our agencies benefits the community as a whole and provides for more effective services for clients.

This agreement shall be in force for three full years, renewable each year, from date of signature unless expressly revoked in writing by either party.

Executed this ___ day of _____, 2026

Executed by:

Agency Name: _____

Address: _____

Signed: _____

Print Name: _____

Title: _____

Family Shelter of Southern Oklahoma

Signed: _____

Printed Name: Kathy Manning

Title: Executive Director



550 E. Swedesford Road, Suite 360, Wayne, PA 19087

06/02/2026

Customer: **Order Form Details:**

Ardmore Public Schools
PO BOX 1709
ARDMORE, Oklahoma, 73402-1709
United States
Contact: Perry Zeiset
Title: Director of Finance and Accounting
Phone:
Email: pzeiset@ardmoreschools.org

Pricing Expiration: 6/25/2026
Quote Currency: USD
Account Manager: Jaclyn Harvey

Startup Cost Billing Terms: One-Time, Invoiced after signing
Subscription Billing Frequency: Annual
Sale Type: New
Initial Term: 7/01/2026 – 6/30/2027

Pricing Overview **Amount**

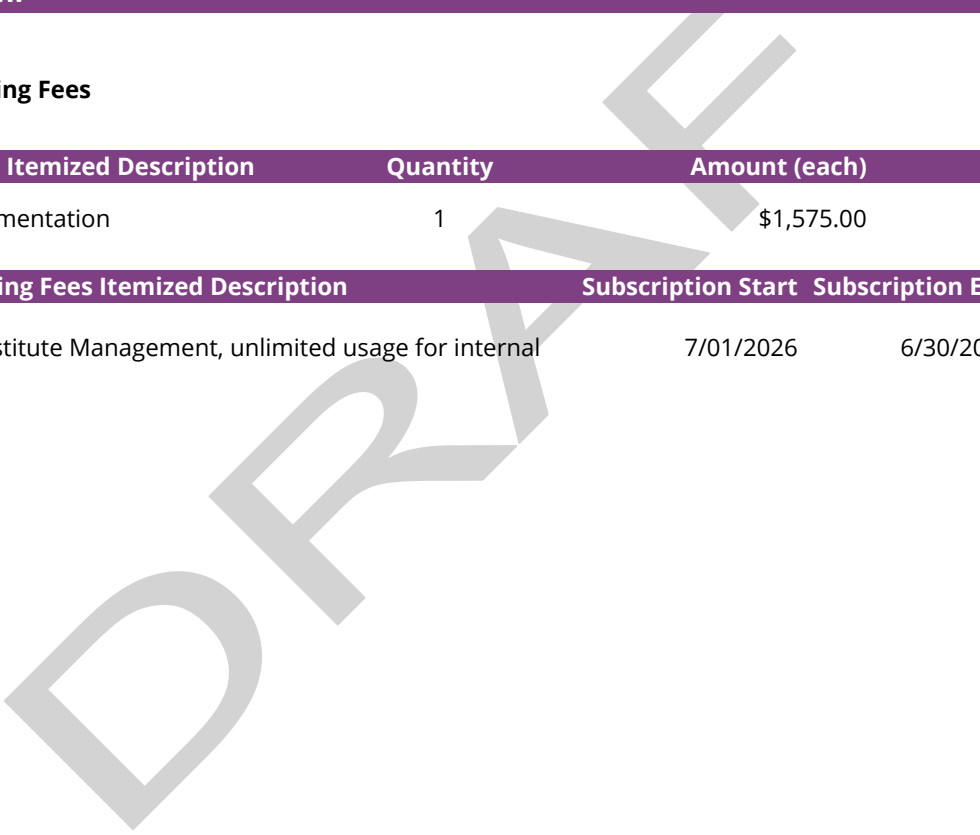
One-Time Fees **\$1,575.00**
Annual Recurring Fees **\$10,007.40**

One-Time Fees Itemized Description **Amount**

One-Time Fees Itemized Description	Quantity	Amount (each)	Amount
Frontline Implementation	1	\$1,575.00	\$1,575.00

Annual Recurring Fees Itemized Description **Amount**

Annual Recurring Fees Itemized Description	Subscription Start	Subscription End	Amount
Absence & Substitute Management, unlimited usage for internal employees	7/01/2026	6/30/2027	\$10,007.40



Additional Order Form Information

Tax Information

Tax Exemption: Your order may be eligible for a tax exemption. Please ensure we have the most recent tax exemption form on file. Please send your completed exemption form to salestax@frontlineed.com. Otherwise, the appropriate tax will be applied at the time of invoicing.

PO Information

PO Status: Purchase order to follow

PO #:

Note: If a Purchase Order is required, Customer shall submit the PO to Frontline within ten (10) business days of signing this Order Form by emailing it to billing@frontlineed.com, otherwise a PO shall not be required for payment

DRAFT

550 E. Swedesford Road, Suite 360, Wayne, PA 19087

06/02/2026

Invoicing Schedule	Due Date	Amount
Invoice: One Time Frontline Implementation	Upon Signing	\$1,575.00 + applicable sales tax \$1,575.00
Invoice: Annual Absence & Substitute Management, unlimited usage for internal employees	7/31/2026	\$10,007.40 + applicable sales tax \$10,007.40

DRAFT

MASTER SERVICES AGREEMENT

This Master Services Agreement is made effective as of the date of the signature below (the "Effective Date") by and between Frontline Technologies Group LLC dba Frontline Education, its subsidiaries and affiliates with an address at 550 E. Swedesford Road, Suite 360, Wayne, PA 19087 (collectively "Frontline"), and the client identified below ("Client"). Frontline and Client are sometimes referred to herein, individually, as a "Party" and, collectively, the "Parties."

By signing below, the Parties agree to be legally bound by the terms and conditions contained in the Frontline Master Services Agreement ("Master Services Agreement", which is available at <https://www.frontlineeducation.com/master-services-agreement/> and is incorporated herein by reference. The attached Order Form, exhibits (if any), Statements of Work and the referenced Master Services Agreement are collectively the "Agreement". To place orders subject to this Agreement, at least one Order Form (as defined in the Master Services Agreement) must be incorporated into this Agreement. Client may make future purchases of products and services from Frontline (and its subsidiaries and affiliates) under this Master Services Agreement by executing an Order Form and any future Order Forms without an attached or referenced Master Services Agreement will be deemed subject to this Master Services Agreement. This Agreement constitutes the complete and exclusive statement of the agreement between the Parties with respect to the Software and the Services set forth herein and any other software, products or other services provided by Frontline or any of its affiliates or predecessors prior to the Effective Date. For the avoidance of doubt, this Agreement supersedes any and all prior oral or written communications, proposals, RFPs, contracts, and agreements (including all prior license and similar agreements) and the Parties hereby terminate any such agreements. In the event of a conflict between the provisions of the Terms and Conditions and the provisions of any Statement of Work or any Order Form or any Order Form Terms and Conditions, the provisions of the Statement of Work or Order Form or Order Form Terms and Conditions, as applicable, shall govern, but only with respect to the services forth in the Statement of Work or that particular Order Form.

DRY



550 E. Swedesford Road, Suite 360, Wayne, PA 19087

06/02/2026

Frontline Technologies Group LLC dba Frontline Education	Ardmore Public Schools
Signature: _____	Signature: _____
Name: _____	Name: _____
Title: _____	Title: _____
Address: 550 E. Swedesford Road, Suite 360 Wayne, PA 19087	Address: PO BOX 1709 ARDMORE, Oklahoma 73402-1709
Email: <u>billing@frontlineed.com</u>	Email: _____
Effective Date: _____	

DRAFT



Frontline Education

Implementation Services

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Introduction

Frontline Education offers a complete customer experience, with professional resources to collaborate with your project team during the implementation. Frontline uses a three-part method to provide a lasting solution that helps Clients achieve their strategic objectives.



Implementation: Frontline will collaborate with the Client leadership and project personnel to grasp the strategic objectives of the project. Client will apply Frontline proven methods for carrying out the solution whenever feasible.

Learning & Capability Building: Frontline provides a mixed learning approach for clients. By combining independent learning and interactive working sessions, Frontline has an effective way of making sure the successful enablement of Clients.

Change Enablement: With all changes, it is necessary to manage that change effectively within your organization. Frontline offers a Change Management plan for their Clients to successfully communicate, manage, and monitor the adoption of the Frontline system.

Project Governance

Project Planning

Frontline understands that effective project planning lays the foundation for a successful implementation and is vital to reducing risk. We develop detailed project plans for every implementation that establish objectives and outcomes with a clear schedule of deliverables for both Frontline and client stakeholders for each stage of the project.

Upon initiation of the project, Frontline will work with the Client project leaders and other key stakeholders to identify and document all key project components and project team members. As detailed below, various stakeholder and work groups will be established and will work collaboratively to refine and finalize project plans for each program component including all timelines and milestones.

Governance Objectives

A strong governance structure overlays roles and responsibilities to the project management plan, providing complete transparency regarding who will do what and when. Frontline has embedded procedures within our implementation methodology, so that defined controls alert the key stakeholders if problems arise or if scheduled targets are missed. Having this risk management capability, at the highest levels of the project, provides assurance that there is a system of checks and balances, and that the teams are meeting expectations.

Project Governance Methodology

Our team will provide ongoing monitor and control activities and deliverables for the duration of the project to keep the project on track. These activities provide a view into the health and progress of the project so that management can take effective, efficient, and timely actions when the project's performance deviates from the plan or when a proactive measure to manage risks is required.

Risk & Issue Management

The Risk and Issue Management Plan processes help to identify risks to the project, how those risks may be responded to and how mitigation plans can be outlined and controlled. Examples of risk include loss of a critical resource, technology changes, dependence on a third party, project sponsorship or management changes.

Project Team – Roles & Responsibilities

A strong Project Team will be integral to the successful management of this project. The team structure will align appropriate levels of Frontline managers and consultants to your management team and staff in a manner proven effective in other large-scale implementation projects.

Frontline's recommended team structure - outlined below - identifies the type of personnel that are commonly involved with the project. It should be anticipated that other personnel will be involved based on the client organizational structure and on an ad-hoc basis to provide specific insights, knowledge or support as the project moves through its different phases.

Frontline - Executive Sponsor

The Client will be assigned an Executive Sponsor – from the Frontline executive leadership team – to liaise with your senior leadership, act as project champion, and drive overall success of the program.

The Executive Sponsor will provide focus and oversight to the project while building the executive relationship between Client and Frontline and will participate in Executive Steering Committee meetings to review project progress, and significant risks and issues as needed.

Frontline - Project Manager (if purchased)

An implementation project management resource will be assigned to coordinate all planning, communication, scheduling, risks, project reporting and ensure project success.

- Acting as the day-to-day point of contact for the Client project team to ensure on-time delivery of the Frontline project deliverables
- Managing the implementation project plan and project dashboard for ongoing project status reporting, and conducting recurring Project Status Meetings



- Partnering with Client project team to track risks, issues, action items, and key project decisions
- Managing and tracking project scope change requests
- Partnering with the Client project team to develop on the training schedule and change management plan

Frontline - Implementation Consultants

Implementation consultants will provide subject matter expertise and will serve as the primary point of contact for all functional and system configuration work, lead consulting and training activities, as well as become the primary means of support during the initial go-live period.

Implementation Consultants responsibilities include:

- Partnering with Client in conducting Discovery and Requirements Gathering sessions
- Conducting configuration, consulting, training, and work sessions as defined by the project plan
- Review data templates with the client and explain expected data.
- Partner with the client and provide consistent and timely validation of the data provided to ensure it meets the minimum requirements for import.
- Provide data errors in an organized format, indicating which data points are non-compliant and require additional review/correction.
- Online training and consultation will be provided to show the client how to maintain data on an ongoing basis after the initial import.
- Partnering with the Client project team to perform unit testing and UAT as defined by the project plan
- Providing support following go-live and transition to Frontline Support through the Support Handoff meeting

Frontline – Strategic Consultants (if purchased)

Strategic Consultants engage in multi-solution implementations. The Strategic Consultant will work with the Client to determine strategic goals for the Frontline solution, review current processes for redundancy and waste, and make strategic process driven recommendations to achieve overall district objectives.

Client - Executive Sponsor

The Executive Sponsor provides focus and oversight to the project while building the executive relationship between Client and Frontline, ideally Superintendent, Assistant Superintendent of HR, CFO, etc.

The Executive Sponsor will work with all relevant parties to expedite and resolve issues that require the highest executive level involvement, such as contract amendments and scope adjustments. The Executive Sponsor will serve as project champions to promote the visibility and credibility of the Program.

- Provides leadership and promotes project goals within organization ensuring necessary resources are available
- Participates in Executive Sponsor meetings with Frontline Executive Sponsor/Steering Committee to review project progress, and significant risks and issues as needed
- Serves as a point of escalation beyond the Client Project Manager, if needed.
- Promotes Organizational Change Management in support of project success

Client - Project Manager (if purchased)

The Client Project Manager will oversee the implementation and execution of all project-related activities, while ensuring the successful completion of each phase and related activities to reach the project milestones successfully.

Additional responsibilities include:

- Acts as the primary project contact responsible for client-side communications, scheduling, deliverable tracking and advancing the project according to plan



- Works collaboratively with Frontline Project Manager to ensure that the project remains on track and risks are identified and mitigated early
- Ensures timely completion of Client project tasks and action items as identified by Project Plan
- Partners with Frontline Project Manager and project teams to track risks, issues, action items, and key project decisions., and works collaboratively with the Frontline Program Director to mitigate risks and resolve issues
- Partners with Frontline Project Manager on Project Change Management Plan, cascading project communications to the Executive Sponsor, Client project team and project stakeholders
- Partners with Frontline Project Manager on training schedule, identifying attendees, availability, and attendance for training sessions

Client - Implementation Process Owners

Working closely with the Frontline Implementation Consultants, the business process experts will be responsible for the following:

- Define organizational policies and answering policy-based questions and or clarifications
- Understands business requirements and can provide guidance about the future direction of the business area
- Responsible for identifying business impacts and deciding on configuration options in a timely manner
- Provides and coordinates functional support after the project go-live

Client - Functional and Subject Matter Experts

Working closely with the Frontline Implementation Consultants the subject matter experts will be responsible for the following:

- Provide specialist business process knowledge
- Responsible for configuration decisions and execution of test scenarios
- Ensure configuration and supports business impacts review
- Responsible for data validation

Client - System Administrator(s)

Working closely with the Frontline Implementation Consultants the system administrators will be responsible for the following:

- Responsible for day-to-day operations, upkeep of system, and user management.
- Create/edit/delete new records, packets, and forms
- Sending/tracking/completing forms
- It is necessary to include functional area system owners (e.g., recruiting, hiring and onboarding, compensation, time and attendance, etc.) who can define current policies, processes, and business needs
- Timely completion of project tasks and action items in support of the project plan and schedule
- Partners with IT Department and Frontline Consultant to verify data imports and data exchange
 - Provide named resource(s) responsible for data extraction.
 - Data must be provided using Frontline's standard templates.
 - The client will extract the data in the format requested, or work with their current vendor to extract the data.
 - If the client cannot generate the data based on the specification, there is no guarantee that Frontline Education staff will be able to import it.
 - It is the responsibility of the client to have reviewed the content of the data before sending to Frontline.
 - The district will work with Frontline Education to map any data that does not match a dropdown/look-up value in Frontline.
 - Any data transformation will be the responsibility of the client. This includes merging data sets, reformatting data, breaking apart or combining fields or removal of duplicate records.



- Once the data has been imported, the client will review the data as it exists in the system for accuracy. If any discrepancies are found between what was sent and what was imported, Frontline will research and provide resolution or feedback. Once the data imported is deemed accurate, the client will provide sign-off.

Client - IT Department

Working closely with the Frontline Team the Client technical team will system administrators will be responsible for the following:

- Maintain user access, security, and workflow
- Ensure Frontline Education domains/IP addresses have been incorporated into any firewalls and/or spam filters
- Responsible for updating whitelist from Frontline
- Provide technical support in instances where local network/technology configurations impact usage of our solutions
- Engage with 3rd party vendor and manage the relationship for data transfers
- Work with the 3rd party vendor directly to provide Frontline with clearly defined specifications for data files
- Act as “subject matter expert” for all data content questions from Frontline representatives.
- Coordinate testing of files with the 3rd party vendor.
- Provide any SFTP credential information back to the vendor or facilitate the transfer of the data directly to the vendor.
- Subject Matter Expert for the implementation – including requirements, testing and go-live Support (as needed)

Scope of Work

Overall System Configuration

System configuration is accomplished through a blended approach of pre-configuration, Frontline Education configuration services, and Client configuration activities.

The system is collaboratively designed and built out over the course of multiple configuration calls and follow up actions. Natural spaces are planned in the project cadence for review and acceptance of configuration for individual data elements and pieces of functionality. Reference materials with step-by-step walk throughs are provided to help validate system is functioning to accomplish desired goals. Final User Acceptance Testing materials are provided to help both the Frontline and Client project teams walk through and ensure integrity of system configuration as planned.

Frontline Solution	Configuration Scope	Client to Provide
Frontline Absence	<u>Employee Type</u> : Frontline will import up to (500) employee types. <u>School</u> : Frontline will import up to (100) School locations.	<input type="checkbox"/> User demographic data



<p>Management</p>	<p>Absence Reasons: Frontline will import up to (50) absence reasons.</p> <p>Skills: Frontline will import up to (100) Must Have Skills.</p> <p>Permissions: Frontline will configure all administrative users with best practice default permissions.</p> <p>Pay Codes: Frontline will import Pay Codes required for payroll interfacing.</p> <p>Account Codes: Frontline will import Account Codes required for payroll interfacing.</p> <p>Data Imports: (1) Initial data import to include data listed below. After each data import, data must be maintained/updated/added manually in Frontline until the system is live (dual maintenance).</p> <ul style="list-style-type: none"> o (1) import of Employee Types o (1) import of Schools o (1) import of Absence Reasons o (1) import of Must Have Skills o (1) import of Employee information and permissions o (1) import of Substitute information and permissions o (1) import of Campus User information <p>Data Excluded:</p> <ul style="list-style-type: none"> o Historic data conversion, including inactive employees, past absences o Import of future absences created in another tool/system/process <p>Reporting: All tables in Frontline are exportable (Excel or CSV). (15) standard reports included. Client may create additional ad hoc reporting with “Report Writer” utility.</p> <p>Data Transfer: Data Transfer abilities are available in Frontline Solutions. Frontline will set up (1) data transfer which is setup as either a flat file transfer or an export/import into an applicable vendor system. Specific examples of configurable Data Transfer types include:</p> <ul style="list-style-type: none"> o (1) established HRIS/Payroll extract report. o For a complete list of our vendor partners, please refer to: https://www.frontlineeducation.com/Partners/Find_a_Partner 	<ul style="list-style-type: none"> <input type="checkbox"/> Employee FTEs and work schedules <input type="checkbox"/> Leave policies <input type="checkbox"/> Absence approval workflow <input type="checkbox"/> School calendars <input type="checkbox"/> Current Leave Entry examples
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Project Timelines

Based on Frontline experience with Implementing the solution, below is a high-level estimated project timeline and order of implementation. After the Kickoff call, the Frontline project team will work with the Client to finalize an agreed upon timeline and order of importance based on Client goals.

Client should be thinking about various scenarios that may impact the timeline and be prepared to share with the Frontline project team during Kickoff. Examples are:

- o School vacation weeks – Client project staff unavailable to work on the project
- o Planned leave of absences for Client project staff
- o Availability of Client project staff during contract renewal season, back-to-school staffing season, etc....
- o The availability of resources to work on each solution - is it possible to run them at the same time since there are different project leads for each implementation, or are there project leads who would handle more than one of the implementations

Frontline will Kick off the overall project within (14) days of contract signature.



Solution	Standard Duration
Recruiting & Hiring Kickoff – Go Live	10 weeks
Frontline Central Kickoff – Go Live	10 weeks
Absence Management Kickoff – Go Live	9 weeks
Time & Attendance Kickoff – Go Live	9 weeks
Employee Evaluation Management Kickoff – Go Live	7 weeks
Professional Learning Management Kickoff – Go Live	6 weeks
Professional Learning Mngmt Foundations Kickoff – Go Live	4 weeks
HRMS Kickoff – Go Live	6 months
HCA Kickoff – Go Live	2 weeks

Project Scope Changes - Change Orders

Frontline shall perform the services specified in this SOW. Any other services or changes identified by the parties will require a duly executed Change Order. If the parties mutually agree to change this SOW, then, Frontline will create a Change Order documenting the change in Statement of Work, additional (or exchanged) services to be delivered and resources required, any changes to the project plan and/or deliverable dates (if applicable), and additional estimated fees (if applicable).

Both parties must properly execute the Change Order before any resources will be assigned or any additional/changed services will be performed.

Reasons for the execution of a Change Order include but are not limited to, any of the following changes to scope:

- Request to delay the Planned Go Live, 30 days or more from the original date
- Changes to the requirements once Discovery has been signed off and Configuration has begun
- Changes to decisions made by the Client that require rework or otherwise affect deliverables
- Changes to client team leading to the need for a pause in implementation, additional training, rework and/or changes to requirements

Steps to the Change Order Process: Project Scope Change Request Form

- Identify the change of scope
- Document the change
- Scope the change and quote
- Submission to Frontline and Client Executive Sponsors
- Executive Sponsor review
- Executive Sponsor approval / denial

Assumptions

- Frontline Education and Client will provide consistent, named resources to fill project roles throughout project timeline.
- Frontline Education have planned timelines based on presumed effort and availability of client resources. Time and effort will vary depending on actual availability and effort required to collect data and complete data entry and validation.
- Frontline Education and Client will use a collaborative approach to ensure implementation success.
- Client will provide subject matter experts familiar with organizational policies and procedures throughout the project.
- Some dual entry will be required during the transition from Legacy system to Frontline system. The amount will depend on decisions made regarding the transition.
- Data will only be loaded once, and delta files will not be used to update existing data
- Client project team will complete online courses, attend instructor-led training, participate in project status calls, and complete project tasks as planned.



Completion Criteria

- Frontline will make deliverables available to the Client for review and acceptance in accordance with the Implementation Plan timeline.
- Client will provide an adequate number of resources to review Deliverables to confirm conformity in all material respects based on mutually agreed upon requirements and specifications
- Client will provide written notice of acceptance or rejection within ten (10) business days of delivery.
- Deliverables which are not rejected by the Client within the above time frame shall be deemed accepted.
- During final sign-off, Client will approve of the work completed and Frontline will make the Production Environment live.
- Frontline will consider the project complete after final acceptance or under the following conditions:
 - Client has delayed for greater than 60 days without agreement on a Change Order
 - Client has become unresponsive for greater than 60 days
 - Frontline has requested final signoff and acceptance, or rejection has not been provided within 10 days



Attn: Ardmore Public Schools

At Frontline Education, we remain committed to delivering value and growth for your district. We are building for your future and remain focused on:

- Delivering industry-leading solutions and technology for K-12
- Investing in research and innovation to enhance your experience
- 150+ new hires to strengthen the client success organization
- Driving an AI-powered transformation
- Backed by Roper Technologies for sustainable growth

Frontline Education Renewal Quote: Q-252165

Description	Start Date	End Date	Qty	Rate	Amount
Human Capital Management - Recruiting & Hiring Bundle	7/01/2026	6/30/2027	1	\$21,326.96	\$21,326.96
Total					\$21,326.96

Please confirm [receipt](#) of your quote

Any questions?

Please contact Christa Fitti at renewals@frontlineed.com or check out our new [Renewal FAQ](#) Resource Center.

Frontline Benefits

- Reduces payroll clerk's time spent on formatting and sorting sub reports and entering time sheets, as well as reduces human error since time sheets would be imported into Sylogist
- Reduces secretaries' time spent on coordinating subs since Frontline streamlines the process and allows subs to accept jobs through an app or desktop
- Reduces the Director of Finance's time spent on end of year reports
- Gives updated, real-time data to the principals and superintendent regarding sub trends, staff absences, etc. and assists in decision making
- User-friendly and will improve the monitoring of leave
- Other schools similar in size to us have tried sylogist and ended up switching over to Frontline

QUOTE



Lexia Learning Systems LLC

17855 Dallas Parkway, Suite 400
Dallas, TX 75287 USA
Phone: (978) 405-6200
Fax: (978) 287-0062

Quote #: Q-689608-1
Created Date: 2/25/2026

Prepared By: Thelma Rivera
Email: thelma.rivera@lexialearning.com

Quote To:
Regan Carrell
Ardmore City Schools
800 M St NE
Ardmore, OK 73401 US

Bill To:
Regan Carrell
Ardmore City Schools
611 Veterans Boulevard
PO Box 1709
Ardmore, OK 73401 US

Start Date	End Date	Quantity	Line Item Description	Sales Price	Total Price
7/1/2026	6/30/2027	200	Lexia Core5 Reading/PowerUp Literacy Student Subscription Renewal	\$41.00	\$8,200.00
7/1/2026	6/30/2027	100	Lexia English Student Subscription Renewal	\$105.00	\$10,500.00
7/1/2026	6/30/2027	4	Lexia Core5 Reading/PowerUp Literacy Unlimited License with Core5 School Success Partnership Renewal	\$16,150.00	\$64,600.00

Total Price \$83,300.00
Est. Tax \$0.00
Total Due \$83,300.00

If you are Tax-Exempt, please send a copy of your Tax-Exempt Certification with your PO. Please note that if you have previously provided this certificate to Voyager Sopris, we will need a new certificate issued to Lexia Learning Systems.

Email Purchase Orders with quote number Q-689608-1 to the following:

Attn: Thelma Rivera
Email: thelma.rivera@lexialearning.com

PLEASE NOTE THE QUOTE NUMBER MUST APPEAR ON PURCHASE ORDER(S) IN ORDER TO PROCESS.

TERMS AND CONDITIONS

**Prices included herein are exclusive of all applicable taxes, including sales tax, VAT or other duties or levies imposed by any federal, state or local authority, which are the responsibility of Customer. Any taxes shown are estimates for informational purposes only. Customer will provide documentation in support of tax exempt status upon request. Pricing is valid 60 days. Lexia will invoice the total price set forth above upon Customer's acceptance. Payment is due net 30 days of invoice.

TERM
This quote serves as an Order Agreement and becomes effective upon its acceptance by both parties. The Product/Services purchased pursuant to this Agreement will begin on or about the start date set forth above and continue in effect for the Product/Service Term set forth above ("Subscription Period"). Unless otherwise set forth herein, all Product licenses shall have the same start and end dates, all Products are deemed delivered upon provisioning of license availability, and all Services must be used within the Subscription Period; unused Product licenses or Services are not eligible for

refund or credit. Without prejudice to its other rights, Lexia may suspend delivery of the Product/Services in the event that Customer fails to make any payment when due.

ORDER PROCESS

To submit an order, please send by email to your sales representative's email address listed above or to lexia_orders@lexialearning.com. To pay with credit card, please send your contact information and quote number to lexia_orders@lexialearning.com

NOTE: EACH PURCHASE ORDER MUST INCLUDE THE CORRECT QUOTE NUMBER PROVIDED ON THIS QUOTE, AND THE QUOTE SHOULD BE ATTACHED.

ACCEPTANCE

All Products and Services are offered subject to the Lexia K-12 Education Application License Agreement terms, available at <https://lexialearning.com/privacy/eula> (the "License"), as supplemented by the terms herein. By placing any order in response to this quote, Customer confirms its acceptance of the License Terms and the terms and fees in this quote, which together, constitute the entire agreement between Customer and Lexia regarding the Products and Services herein (the "Agreement"). Customer and Lexia agree that the terms and conditions of this Agreement supersede any additional or inconsistent terms or provisions in any Customer drafted purchase order, which shall be void and of no effect, or any communications, whether written or oral, between Customer and Lexia relating to the subject matter hereof. In the event of any conflict, the terms of this Agreement shall govern.

School Photography Contract

New Century Photography shall be the exclusive provider of school photography services (i.e. Fall undergrad, Senior, Class Groups, Spring photos) for Ardmore Schools for the 2026-2027 school year.

New Century Photography agrees to return to the school 20% of the gross sales, excluding sales taxes of senior, fall, spring and class portrait photo sales. New Century Photography will work with the school's yearbook sponsor to provide requested Administration data to the school at no charge.

Every undergrad student and staff member will be photographed at no charge for Fall Portraits. A Senior Session fee of \$10 will be charged to seniors to offset the cost of the drapes, suit coats & ties, etc. New Century Photography will work with the schools administration and yearbook sponsor to schedule photography at a time convenient for photographs. Other terms or conditions:

All parties signing below agree to the terms and conditions of this agreement.

Leah West
PHOTOGRAPHER REPRESENTATIVE

SIGNATURE

New Century Photography
COMPANY NAME
5/20/24
DATE

SCHOOL REPRESENTATIVE
Jaclyn Woods
Board Vice-President
SIGNATURE

NAME OF SCHOOL
Ardmore City Schools
DATE 6/16/2026



PRECISION TESTING LABORATORIES, INC.

9216 West 2nd
PO Box 814
Stillwater, OK 74076

Phone: (405) 533-3886
Fax: (405) 533-3887
Toll Free: (888) 785-1468

May 18, 2026

Mr. Scott Foster, Chief Operations Officer
Ardmore Schools
PO Box 1709
Ardmore, OK 73402-1709

Dear Mr. Foster;

We would like to say thank you for using Precision Testing for your asbestos services. Our goal is to make it easy for you to comply with federal and state asbestos regulations. Please review your enclosed contract for the 2026-2027 school year for Asbestos Operation and Maintenance (O&M). We look forward to providing a high level of customer service to meet your regulatory needs.

If the contract is acceptable, please sign and return a copy by mail, email or fax. Also enclosed with the contract is an invoice for services dated for the upcoming fiscal year. If you need proof of Workers Compensation or General Liability insurance, or a No-kickback Statement or Sex Offender Declaration please let me know.

Things you may not know about Precision Testing:

- We offer complete mold sampling and remediation services using inspectors certified by the American Indoor Air Quality Council. Please call if you need to schedule a visit or discuss rates.
- The business website is <http://precision-testing.com>
- You can contact me at dan.tracy@precision-testing.com or on my cell at (405)880-6485
- Our address is PO Box 814, Stillwater, OK 74076. Please make sure you are using our current address to avoid any delays in service.
- Our company specializes in complete asbestos management for schools, serving over 300 Districts statewide. If given advance notice, we can provide on-site assistance for Department of Labor or EPA compliance audits.

We appreciate your business. Thank you for considering Precision Testing for your asbestos and mold investigation needs. I will make every effort to provide you with accurate information and timely service.

Respectfully,



Dan Tracy
Precision Testing Labs

**PRECISION TESTING LABORATORIES, INC.
ASBESTOS OPERATIONS AND MAINTENANCE CONTRACT**

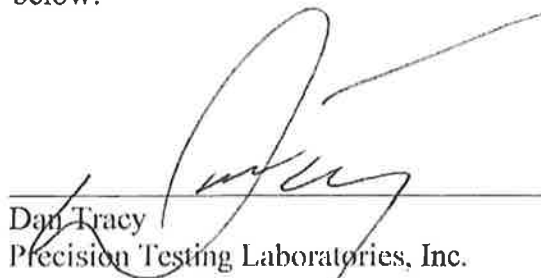
This contract is entered into on this 1st day of July, 2026, by and between **PRECISION TESTING LABORATORIES, INC., 9216 West 2nd, PO Box 814, Stillwater, OK 74076** and the **Ardmore Schools** for the Fiscal Year July 1, 2026, to June 30, 2027.

- A. Precision Testing Laboratories, Inc. will complete two (2) semi-annual (ACM) surveillances as required.
- B. Precision Testing Laboratories, Inc. will include the required 3-year AHERA Surveillance, provided the district has participated in the annual retainer program for three years. Precision Testing Laboratories (PTL) will complete the required surveillance paperwork presently related to Asbestos Hazardous Emergency Response Act (AHERA) in compliance with the law and its regulations. Any major added future requirements could necessitate an adjustment.
- C. If you need work done in your facilities, PTL will provide a qualified responsive Operation and Maintenance team for an hourly contract rate to handle emergencies.
 1. The services listed below are \$72.50 per man-hour for on-site service. This cost includes liability insurance and asbestos worker's compensation insurance for the contract workers. Normally, insurance policies exclude asbestos coverage.
 - a. On-site consulting services
 - b. On-site public relations meetings with public groups
 - c. On-site emergency response actions
 - d. The minimum charge per episode is \$250.00
 2. For removal services listed below, the cost is \$72.50 per man-hour for an on-site Asbestos Supervisor and \$57.50 per man-hour for each Asbestos Worker. Mileage is charged at \$.50 per mile both ways. If ACM waste results from the removal, an additional charge of \$250.00 for hauling will be assessed. **Precision Testing Laboratories, Inc.** shall use only those companies licensed and insured by the Oklahoma Department of Labor for transporting ACM. Precision Testing Laboratories, Inc. will dispose of all ACM according to all Federal and State Regulations.
 - a. Glovebag operations - including air samples;
 - b. Encapsulation activities;
 - c. Repair and maintenance in damaged areas;
 - d. For enclosure, glovebag, repair and/or replacement projects, the actual cost of materials are charged to the School District;
 - e. A minimum charge per episode for this service is \$500.00, plus mileage, actual cost of materials and hauling charge.

- D. Precision Testing Laboratories, Inc. will provide emergency response action consultation by telephone at no cost.
- E. Our insurance protects the School District when work is performed on the job site. Insurance certificates for Liability insurance, automobile insurance and worker's compensation insurance coverage will be provided to the School District when requested.
- F. Precision Testing Laboratories, Inc., will provide on-site assistance to the School District when inspected by Federal or State AHERA agencies, if requested. The only charge will be mileage.
- G. This writing represents the entire agreement between the parties and may be modified only in writing signed by the parties and specifically referring to this agreement.

The total cost for the above service is an annual retainer fee of \$2800.00. Since this is an ongoing surveillance, it is due and payable when the contract is approved.

This offer from Precision Testing Laboratories, Inc. is made and bound by the signature below:



Dan Tracy
Precision Testing Laboratories, Inc.

This contract is accepted by: 

Scott Hoster, Chief Operations Officer

Date: _____

Date

Board President

Renaissance

2911 Peach Street, Wisconsin Rapids, WI 54494-1905
PO Box 8036, Wisconsin Rapids, WI 54495
Phone: (800) 338-4204 | Fax: (877) 280-7642
Federal I.D. 39-1559474
www.renaissance.com

Quote
Q-478425 v2

Ardmore City Schools - 758282

Primary Contact

Regan Carrell
Email - rcarrell@ardmoreschools.org
PO Box 1709
Ardmore, OK 73402-1709

Billing Account

Ardmore City Schools - 758282
Email - pzeisset@ardmoreschools.org
PO Box 1709
Ardmore, OK 73402-1709

Quote Summary

School Count: 4

Renaissance Products & Services Total	\$24,649.50
Estimated Sales Tax	\$0.00
Shipping Cost	\$0.00
Grand Total	USD \$24,649.50

This quote includes: Star and Services.

By signing below, Customer:


- Acknowledges that the Person signing this Quote is authorized to do so on behalf of Customer.
- Agrees Customer's access to and use of the Products and Services referenced in the Quote (and any other quote issued to Customer during the Subscription Period) are subject to compliance with the Renaissance Terms of Service and License located at <https://doc.renlearn.com/KMNet/R62416.pdf>, incorporated herein by reference.
- Acknowledges and agrees that the applicable Data Protection Addendum and Privacy Notices located at <https://docs.renaissance.com/R62068> are incorporated into this Agreement. Additional information about Renaissance's privacy and security is available at <https://www.renaissance.com/privacy/>.

To accept this offer and place an order, please sign and return this Quote.

Requested Invoice Date: 01-Jul-2026

Renaissance will issue an invoice for this Quote on the Requested Invoice Date indicated above. If Customer requires a purchase order, Customer agrees to provide the purchase order to Renaissance prior to the Requested Invoice Date. Customer agreed to pay the invoice within 30 days after the Requested Invoice Date.

Customer indicates that no Purchase Order is required, and that Billing Account information is correct.

Renaissance Learning, Inc.	Ardmore City Schools
	By:
Name: Ted Wolf	Name:
Title: Chief Financial Officer	Title:
Date: 26-May-2026	Date:

Please e-sign OR print, sign, and return this Quote to your Account Representative Aliza Wolf at aliza.wolf@renaissance.com. For any changes or additional information, please reach out by email or phone at (610) 222-5833. Thank you.

Renaissance

2911 Peach Street, Wisconsin Rapids, WI 54494-1905

PO Box 8036, Wisconsin Rapids, WI 54495

Phone: (800) 338-4204 | Fax: (877) 280-7642

Federal I.D. 39-1559474

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Quote

Q-478425 v2

All quotes and orders are subject to availability of merchandise. This Quote is valid for 60 days from the date under Renaissance's signature. Professional development expires one year from purchase date. Alterations to this quote will not be honored without Renaissance approval. Please note: Any pricing or discount indicated is subject to change with alterations to the quote. Tax has been estimated and is subject to change without notice. Unless you provide Renaissance with a valid and correct tax exemption certificate applicable to your purchase of product and the product ship-to location, you are responsible for sales and other taxes associated with this order.

United States government and agency transactions into Arizona: The Tax or AZ-TPT item(s) listed on this quote and subsequent invoice(s) is a charge to recover the cost of the Arizona Transaction Privilege Tax ('TPT'). The incidence of the TPT is on Renaissance Learning for the privilege of conducting business in the State of Arizona. Since the tax is not directly imposed on the United States, the constitutional immunity of the United States does not apply.

Hawaii residents only: Orders shipped to Hawaii residents will be subject to the 4.166% (4.712% O'ahu Is.) Hawaii General Excise tax. United States government and agency transactions into Hawaii: The Tax or General Excise Tax item(s) listed on this quote and subsequent invoice(s) is a charge to recover the cost of the Hawaii General Excise Tax. The incidence of the General Excise Tax is on Renaissance Learning for the privilege of conducting business in the State of Hawaii. Since the tax is not directly imposed on the United States, the constitutional immunity of the United States does not apply.

New Mexico residents only: Orders shipped to New Mexico residents will be subject to the 5.125% (Location Code: 88-888) Gross Receipts tax. United States government and agency transactions into New Mexico: The Tax or Gross Receipts Tax item(s) listed on this quote and subsequent invoice(s) is a charge to recover the cost of the New Mexico Gross Receipts Tax. The incidence of the Gross Receipts Tax is on Renaissance Learning for the privilege of conducting business in the State of New Mexico. Since the tax is not directly imposed on the United States, the constitutional immunity of the United States does not apply. Starting July 1, 2021 New Mexico requires sellers to collect tax on the state and local rate. This varies depending on the city and county.

Students can become their most amazing selves — only when teachers truly shine. Renaissance amplifies teachers' effectiveness in the classroom — transforming data into actionable insights to improve learning outcomes. Remember, we're here to ensure your successful implementation. Please allow 30-90 days for installation and set-up.

Renaissance

2911 Peach Street, Wisconsin Rapids, WI 54494-1905

PO Box 8036, Wisconsin Rapids, WI 54495

Phone: (800) 338-4204 | Fax: (877) 280-7642

Federal I.D. 39-1559474

www.renaissance.com

Quote

Q-478425 v2

Quote Details

Charles Evans Elementary School – 218027

Products & Services	Quantity	Unit Price	Total
Star Assessments			
Quote Year 1 01-Jul-2026 – 30-Jun-2027			
Star CBM Reading Subscription	235	\$4.74	\$1,113.90
Star Math Subscription	410	\$5.88	\$2,410.80
Star Early Literacy Subscription	410	\$5.88	\$2,410.80
Star Reading Subscription	350	\$5.88	\$2,058.00
Quote Year 1 Subtotal			\$7,993.50
Platform			
Quote Year 1 01-Jul-2026 – 30-Jun-2027			
Annual All Product Renaissance Platform	1	\$750.00	\$750.00
Quote Year 1 Subtotal			\$750.00
Charles Evans Elementary School Total			\$8,743.50

Jefferson Elementary School – 303188

Products & Services	Quantity	Unit Price	Total
Star Assessments			
Quote Year 1 01-Jul-2026 – 30-Jun-2027			
Star CBM Reading Subscription	200	\$4.74	\$948.00
Star Math Subscription	400	\$5.88	\$2,352.00
Star Reading Subscription	400	\$5.88	\$2,352.00
Quote Year 1 Subtotal			\$5,652.00
Platform			
Quote Year 1 01-Jul-2026 – 30-Jun-2027			
Annual All Product Renaissance Platform	1	\$750.00	\$750.00
Quote Year 1 Subtotal			\$750.00
Jefferson Elementary School Total			\$6,402.00

Lincoln Elementary School – 370801

Products & Services	Quantity	Unit Price	Total
Star Assessments			
Quote Year 1 01-Jul-2026 – 30-Jun-2027			
Star Math Subscription	400	\$5.88	\$2,352.00
Star Reading Subscription	400	\$5.88	\$2,352.00
Quote Year 1 Subtotal			\$4,704.00

Renaissance

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Federal I.D. 39-1559474

www.renaissance.com

Quote

Q-478425 v2

Platform			
Quote Year 1 01-Jul-2026 - 30-Jun-2027			
Annual All Product Renaissance Platform	1	\$750.00	\$750.00
Quote Year 1 Subtotal			\$750.00
Lincoln Elementary School Total			\$5,454.00

Will Rogers Elementary – 218029

Products & Services	Quantity	Unit Price	Total
Star Assessments			
Quote Year 1 01-Jul-2026 - 30-Jun-2027			
Star CBM Reading Subscription	200	\$4.74	\$948.00
Star Math Subscription	200	\$5.88	\$1,176.00
Star Early Literacy Subscription	200	\$5.88	\$1,176.00
Quote Year 1 Subtotal			\$3,300.00

Platform			
Quote Year 1 01-Jul-2026 - 30-Jun-2027			
Annual All Product Renaissance Platform	1	\$750.00	\$750.00
Quote Year 1 Subtotal			\$750.00
Will Rogers Elementary Total			\$4,050.00

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TK Enhanced Agreement

Universal Service by TK Elevator
Any Brand | Any Place | Any Time

Lincoln Elementary

May 27, 2026

Purchaser: ARDMORE CITY SCHOOLS
Address: PO BOX 1709
ARDMORE, OK 73402-1709

Location: Lincoln Elementary
Address: 615 Stanley Avenue
Southwest
Ardmore, OK 73401

TK Elevator Corporation ("TK Elevator Corporation," "TK Elevator," "we," "us," and "our"), agrees with Purchaser ("Purchaser," "you," and "your"), to maintain the equipment described below in accordance with the terms and conditions of this agreement ("the Agreement") with the goal of maximizing its performance, safety, and life span. TK Elevator and Purchaser may hereinafter be referred to individually as a "Party" or collectively as the "Parties."

Covered Equipment

This Agreement covers the units described in the table below (individually a "Unit" or collectively the "Units").

Equipment Type	Nickname	OEM Serial #	Stops	Controller Manufacturer
Gearless(Traction)	Lincoln Elementary	6226441509	2	Otis

Scope of Work

Service Activities

TK Elevator will maintain the Units as follows: (A) examine only the following parts, which will be accomplished either in person or through MAX (as described elsewhere in this Agreement) or any other TK Elevator technology system, and (B) shall adjust and lubricate only the following parts, with (A) and (B) performed as TKE, in its sole opinion, determines as necessary to promote the proper operation of those Units (collectively, "Service Activities"):

- Relays, transducers, resistors, condensers, transformers, contacts, leads, dashpots, steel selector tapes.
- Door operators, car door hangers, car door contacts, car safety mechanisms, car and counterweight guide shoes rollers and gibs.
- Hoistway door interlocks and hangers, bottom door guides, and auxiliary door closing devices.
- Machine thrust bearings, drive sheave shaft bearings, brake pulleys, brake coils, contacts, linings, and component parts.
- Motors, brushes, operating-switch and relay components, plug-in relays.
- Governor components, governor sheaves and shaft assemblies, bearings, contacts, governor jaws, top and bottom limit switches, governor tension sheave assemblies, and compensating sheave assemblies.
- Pumps, pump motors.

All Service Activities will be performed Monday to Friday, 8:00 AM to 3:30 PM except during holidays recognized in the National Elevator Bargaining Association's collective bargaining agreement with the International Union of Elevator Constructors ("Regular Time").

Parts Repair/Replacement

Service Activities also include the repair or replacement of only the parts listed in the section directly above in the bullet points (using replacement parts of TK Elevator's choosing) and only so long as such parts' repair or replacement are both necessitated solely by normal wear and tear and are not otherwise excluded elsewhere in this Agreement.

Service Activities Include TK Elevator's Maintenance Control Program



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TK Elevator performs all work covered by this Agreement in accordance with the version of ASME A17.1 that is, according to the relevant authority having jurisdiction, applicable to the Unit(s) at the time the Agreement is first fully executed by both Parties. Section 8.6 of that code currently requires Unit owners to have a Maintenance Control Program ("MCP"). TK Elevator's MCP meets or exceeds section 8.6 of that code. Our MCP takes into consideration the age and usage of the Unit(s). Our MCP also includes TK Elevator's Maintenance Tasks & Records documentation to record the performance of those tasks. This Agreement does not include any work mandated as a consequence of changes to that code after this Agreement is executed.

Service Requests

This Agreement also includes "Service Requests" that are fully completed during Regular Time. Service Requests are defined as the dispatch of our technician to release any entrapped passengers from a Unit and/or to address only adjustments to any of the parts listed under the section of this Agreement titled "Service Activities" so long as such adjustments are not otherwise excluded in this Agreement. Service Requests may be made from one or more of the following: you or your representative, the building or building's representative, emergency personnel, and/or passengers through the Unit's communication device and/or from any applicable remote monitoring device attached to the Unit if monitored by TK Elevator.

Overtime Service Requests are those Service Requests performed in whole or in part before or after Regular Time ("Overtime Service Requests"). On all Overtime Service Requests, you will be responsible for all labor costs including travel time, travel expenses, and time spent on the job. Such costs will be invoiced at our standard Overtime billing rates.

Testing

Equipment Testing

Equipment Type	Nickname	Covered Tests
Gearless(Traction)	Lincoln Elementary	annual and five (5) year safety tests

Should your Unit(s) require any additional type of equipment testing as required by any applicable law and/or code, we will provide you with a separate written estimate that includes the cost of any associated labor and/or material(s).

Should your Unit(s) require any safety tests as mandated by any applicable law and/or code on the commencement date of this Agreement, TK Elevator assumes no responsibility for the day-to-day operation of the governor or safeties on applicable traction elevators, or the hydraulic system on applicable hydraulic elevators under the terms of this Agreement until the test has been completed and the Unit has passed. Should the respective Unit fail any of those tests, it shall be solely your responsibility to make necessary repairs and place the Unit(s) in a condition that we deem acceptable for further coverage under the terms of this Agreement. Because the performance of any safety test places the Unit under extreme conditions that are outside of the Unit's normal operating parameters, you agree that TK Elevator shall not be liable for any damage to the building structure or the Unit(s) resulting from the performance of any safety tests we perform at any time under this Agreement.

Should your jurisdiction require the presence of either the applicable authority having jurisdiction or a third party witness at the time of testing, you agree to pay for any costs of that individual along with any inspection/coordination fees or any costs incurred by TK Elevator.

Firefighters' Service Testing

Should your Unit(s) be equipped with a phase I and phase II firefighters' service feature, all testing, record-keeping and record storage obligations associated with that feature that are required by any applicable law or code are expressly excluded from this Agreement and shall remain solely your responsibility to satisfy. The first time that your testing of that feature following the full execution of this Agreement reveals that it is not operating properly, you shall immediately remove the Unit from operation, immediately notify TK Elevator of the condition, and agree to remain responsible for all costs associated with any repairs necessary to return that feature to full and proper operation in accordance with any applicable law or code which will be billed at TK Elevator's standard billing rates (whether Regular Time or Overtime depending on when the repairs are performed) including travel time (calculated roundtrip from the dispatching location to the Unit location and return), travel expenses, and time spent on the job.



Exclusions

Service Activities, Service Requests, and Overtime Service Requests do not include: the removal or retrieval of items unrelated to the operation of the Unit(s) from the pit, machine room, or hoistway; the dispatching of any technician that results in the discovery by that technician that the Unit is either functioning on independent service or firefighters' service or that the Unit is operating properly but the stop button or stop function has been engaged by others; any request or obligation to address any condition associated with a part or component specifically excluded or not covered elsewhere in this Agreement; and/or any request or obligation to service, repair, replace any part or component or address any condition caused in whole or in part by any one or more of the following: anyone's abuse, misuse and/or vandalism of the equipment; anyone's negligence in connection with the use or operation of the equipment; dust or debris; any loss of power, power fluctuations, power failure, or power surges that in any way affect the operation of the equipment; oxidization, rust, or other conditions caused in whole or in part by the environment in which the affected component is located; fire, smoke, explosions, water, storms, wind, and/or lightning; any acts of God; acts of civil or military authorities, strikes, lockouts, other labor disputes, riot, civil commotion, war, malicious mischief, or theft; or any other reason or cause beyond our control that affects the use or operation of the Unit ("Billable Work"). Any Service Request and Overtime Service Requests that are necessitated by, in whole or in part, the condition, operation and/or non-operation of parts that are "obsolete" (as that term is defined below) are also (a) excluded from this Agreement and (b) constitute Billable Work. On all Billable Work you will be solely responsible for the cost of all parts or materials along with all labor invoiced at TK Elevator's standard billing rates (whether Regular Time or Overtime depending on when the Billable Work is performed) including travel time (calculated roundtrip from the dispatching location to the Unit location and return), travel expenses, and time spent on the job.

With the passage of time, equipment technology and designs will change. If, at any time under this Agreement, (1) any part that is specifically listed as eligible for repair or replacement under the section of this Agreement entitled "Service Activities" cannot, in TK Elevator's sole opinion, be safely repaired and (2) a brand new direct replacement is no longer in stock and readily available from the Original Equipment Manufacturer ("OEM"), that part shall be considered "obsolete", regardless of whether it can be custom-made, fabricated or acquired at any price or whether or not a refurbished or reconditioned version is available from anyone. Moreover, if, at any time after the expiration of the initial term of this Agreement, (A) any part that is specifically listed as eligible for repair or replacement under the section of this Agreement entitled "Service Activities" cannot, in TK Elevator's sole opinion, be safely repaired and (B) that part was either (i) installed or (ii) manufactured ten (10) or more years earlier, that part will also be considered "obsolete". You will be responsible for all charges associated with replacing that obsolete part or component as well as all charges required to ensure that the remainder of the equipment associated with that Unit is functionally compatible with that replacement part.

In addition, we will not be required to make any changes or recommendations in the existing design or function of the Unit(s) nor will we be obligated to install new attachments or parts upon the equipment as recommended or directed by insurance companies, governmental agencies or authorities, or any other third party.

Should Purchaser elect to modernize any Unit described in this Agreement during the original or any renewal term of this Agreement, Purchaser agrees to provide TK Elevator with the modernization proposals prepared by any other vendor and at least fourteen (14) calendar days thereafter to both evaluate such proposals and, at TK Elevator's sole option, make its own proposal to Purchaser. Should Purchaser thereafter elect to accept the proposal of another vendor, the Parties agree that the current term of this Agreement applicable to the Units that are the subject of such modernization shall be frozen until the modernization work is complete and TK Elevator has inspected such work and deemed the modernized Unit acceptable for service under the terms of this Agreement. In the event such Unit is not, in TK Elevator's sole opinion, acceptable for service under the terms of this Agreement, TKE will submit a written proposal to Purchaser to address the items in question at an additional cost. Should Purchaser decline that proposal, TKE retains the right to remove the Unit from the Agreement and adjust the price accordingly or cancel the Agreement if the proposal affects all Units that are the subject of the Agreement.

Digital Customer Experience

MAX - Digital Maintenance

MAX is a cloud-based Internet of Things ("IOT") platform that we, at our election, may connect to your Unit(s) by installing a remote-monitoring device (a "Device"). Purchaser consents and authorizes TK Elevator to (1) access Purchaser's premises to install a Device to the Unit(s) and thereafter maintain and/or repair the Device(s) and (2) to collect, store, maintain, own, use, delete, and/or destroy any or all of the data generated by the Device(s) as well as all data collected by the Device(s) and all data sent by the Device(s) to TK Elevator (all such data generated, collected, and/or sent shall be collectively referred to herein as the "MAX Data"). Purchaser agrees that all MAX Data is, and

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shall be, owned by TK Elevator and agrees to assign and hereby does assign any right, title or interest it may have in such MAX Data to TK Elevator. Any Device, once installed, is not intended, nor should it be considered, as a fixture. Instead, TK Elevator shall retain the right to remove the Device from any Unit(s) and/or cease any data collection and/or analysis at any time at its sole discretion. Moreover, TK Elevator shall retain the exclusive right and ability to, at its sole discretion, remove, delete and/or destroy all associated data generated from the Device(s). Because the Device and the MAX Data contain trade secrets belonging to TK Elevator, Purchaser agrees not to permit Purchaser's own personnel or any third parties to use, access, tamper with, relocate, copy, alter, destroy, disassemble or reverse engineer the Device or the MAX Data and shall treat the MAX Data as confidential information of TK Elevator, including by using no less than reasonable care to protect the confidentiality of such MAX Data. The installation of any Device on a Unit shall not confer any rights or operate as an assignment or license to you of any patents, copyrights or trade secrets with respect to the Device and/or any software contained or embedded therein or that it utilizes/utilized in connection with the collection, monitoring and/or analysis of data.

With a MAX device connected to your equipment, information obtained via machine learning may be sent to our technicians to promote early diagnosis, faster fixes and reduced downtime.

Customer Web Portal and Mobile App

TK Elevator provides a web-based customer portal (the "CP") and mobile application (the "App") which, following the effective date of this Agreement, may contain certain maintenance and service call data associated with the Unit(s). To the extent applicable, TK Elevator will provide Purchaser with a user name and password to access the CP and App platforms. Purchaser shall, at its sole cost, provide and ensure the functioning integrity of its own hardware, software and internet connection necessary to access the CP and App. To the extent applicable, TK Elevator reserves the right to restrict Purchaser's access to the CP and App if any of Purchaser's accounts with TK Elevator has an outstanding unpaid balance greater than 30 days or in the event of anticipated or pending litigation of any kind. TK Elevator reserves the right to discontinue the CP and App altogether at its sole discretion and without notice to Purchaser and Purchaser expressly agrees to release TK Elevator from any and all claims of any type or kind arising out of or related to that discontinuation.

TK Elevator Communications

You may supplement this Agreement with an additional suite of services through our TK Elevator Communications call center at an additional fee contingent upon your agreement to all of the terms and conditions as set forth in the attached exhibit entitled "TK Elevator Communications Services." These additional available services involve the provision of 24/7/365 monitoring of your Units' code-compliant and compatible emergency telephone and in-cab video and text communication equipment (the "Communication Equipment"), the dispatch of a TK Elevator technician or emergency personnel under certain circumstances, the provision of a cellular connection for that Communication Equipment, and limited repair/replacement coverage for that Communication Equipment which is otherwise excluded from this Agreement.

Contract Term, Price & Payment

Term

This Agreement is effective for 12 months starting July 01, 2026 and is non-cancellable. To ensure continuous service, this Agreement will be automatically renewed for successive 12-month periods unless either Party timely serves written notice on the other Party of its intention to cancel at least 30-Days but not more than 60 days before the end of the initial 12-month period or at least 30-Days before the end of any subsequent 12-month renewal period. Notice shall be sent by certified mail, return receipt requested to the TK Elevator office address found in this Agreement. Time is of the essence.

If this Agreement is terminated before the end of either the initial or any subsequent 12-month period by either (A) TK Elevator for any breach by you or (B) by you for any reason other than our own default after you've provided any contractually-required notice and opportunity to cure, you agree as follows:

- (i) That TK Elevator may declare all sums for the unexpired term of this Agreement due immediately as liquidated damages which the parties agree are a good faith estimate of TK Elevator's damages and not a penalty;



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- (ii) That you also agree to immediately pay to TK Elevator any promotional and/or volume-based discounts granted to you under this Agreement; and
- (iii) That TK Elevator may also terminate our obligations under this Agreement.

You further agree that the rights and obligations in (i), (ii) and (iii) above are material conditions of this Agreement, are reasonable and necessary, are not subject to offset, dispute or reduction and that under such circumstances, TK Elevator also reserves all of its other rights under this Agreement and applicable law.

Price

The price for the Agreement shall be \$573.70 per month, inclusive of all applicable sales and use taxes, payable annually in advance.

The price of this Agreement contemplates that each Unit covered under this Agreement will make no more than 37,000 trips, defined as passenger-initiated travel of the Unit between two (2) to ten (10) landings as determined by TK Elevator, within any six (6) month period. In the event that any Unit covered by this Agreement makes more than 37,000 trips within any six (6) month period during the term of this Agreement then Purchaser agrees to pay TK Elevator an additional fee equal to 2% to the monthly billing amount during the following six (6) month period for each such Unit which will appear as a separate line item on any applicable invoice or on a separate invoice altogether.

The price of this Agreement does not include any value added taxes, tariffs, duties or similar assessments imposed on TK Elevator for any parts and/or components replaced under this Agreement or for the related increase in the cost of such parts and/or components charged by their suppliers (collectively, the "Additional Costs"). In the event any such Additional Costs are incurred by TK Elevator, TK Elevator shall provide Purchaser reasonable written notice that such Additional Costs will be invoiced to the Purchaser on the next invoice sent by TK Elevator and Purchaser agrees to pay, such Additional Costs, together with TK Elevator's profit and overhead associated with those amounts, all in addition to the price of this Agreement.

We reserve the right to increase all charges under this Agreement not to exceed a total of 7.50% annually.

Payment

Payments are due upon receipt of each of your TK Elevator invoices. Any payments by credit card shall be subject to a 3% credit card fee. If you do not timely pay any sum due to TK Elevator related to your Unit(s) described in this Agreement, regardless of whether it is billed pursuant to this Agreement or any other agreement with us, within the stipulated payment term calculated from the billing date, we may also choose to do one or more of the following:

- suspend all services until all amounts due have been paid in full, and/or
- declare all sums for the unexpired term of this Agreement due immediately as liquidated damages which the Parties agree are a good faith estimate of TK Elevator's damages and not a penalty and terminate our obligations under this Agreement

A service charge of the highest rate allowed by law shall apply to all overdue accounts you have with TK Elevator that are in any way related to any of the Unit(s) described in this Agreement. If TK Elevator elects to suspend service, we shall not be responsible for personal injury, death, damage to property (including damage to the Unit(s)) or losses of any other type or kind that is in any way related to TK Elevator's suspension of service. Upon resumption of service, you will be responsible for payment to TK Elevator for all costs we incur that result from our suspension of service and to remedy any damage caused to your equipment during that time. Time is of the essence.

All invoices generated in connection with services performed under this Agreement shall be delivered to Purchaser electronically. It shall solely be Purchaser's responsibility to ensure that TK Elevator, at all times, has been provided with accurate Purchaser contact information in order to successfully deliver such invoices. TK Elevator reserves the right to apply any overpayments it receives from Purchaser to any open invoices issued in connection with the subject matter of this Agreement regardless of whether or not the invoices were generated in connection with this Agreement or with any other contract, agreement, or work order between the parties.

TK Elevator reserves the right to assign payments owed to TK Elevator under this Agreement. If for any reason this Agreement is terminated prior to the end of the current term, a condition of such termination shall be that you



agree to pay us the full amount of the any discount you received during the initial and any subsequent term. This is in addition to and not in lieu of any other rights or remedies we may have under this Agreement and the law.

Purchaser's Responsibilities

You agree to instruct or warn passengers in the proper use of the Unit(s) and to keep them under continued surveillance by competent personnel to detect irregularities between our examinations. You agree to immediately report any condition that may indicate the need for correction before the next regular examination. You agree to immediately shut down the Unit(s) upon manifestation of any irregularities in either the operation or the appearance of the Unit(s), to immediately notify us, and to keep the Unit(s) shut down until the completion of any repairs. Under those circumstances you agree not to re-set the mainline disconnect. In the event of a Service Request where our technician finds that the mainline disconnect has been reset, you agree that you will be responsible for all labor costs associated with that Service Request invoiced at TK Elevator's standard billing rates (whether Regular Time or Overtime depending on when we respond to that Service Request) including travel time (calculated roundtrip from the dispatching location to the Unit location and return), travel expenses, and time spent on the job. In the event of a passenger entrapment, you agree to call TK Elevator immediately and, absent a medical emergency, wait for a TK Elevator technician to release the passenger(s). You agree to separately pay TK Elevator to repair or replace any parts of the Unit(s) damages in connection with your failure to do so. You agree that your employees, agents and/or contractors shall not attempt to release or extricate any entrapped passenger(s) from the Unit(s) in light of the life safety risks such attempts create. You agree to give us immediate verbal notice and written notice within ten (10) days after any occurrence or accident in or about the Unit(s) involving personal injury or property damage and that you will be solely responsible for preserving any parts that are replaced after such occurrence or accident. You agree to provide our personnel with a safe place to work. You agree to provide a suitable machine room, including secured doors, waterproofing, lighting, ventilation, and appropriate air temperature control to maintain that room at a temperature between 50°F and 90°F, with relative humidity less than 95% non-condensing at all times. You agree to provide properly maintained and functioning mainline disconnect(s). You agree to maintain the elevator pit in a dry condition at all times. Should water or other liquids become present, you are responsible for the cost associated with the removal and the proper handling of such liquids. You agree that if TK Elevator's inspection of a Unit serviced under this Agreement reveals an operational problem which, in TK Elevator's sole judgment, jeopardizes the safety of the riding public, TK Elevator may shut down the Unit until such time as the operational problem is resolved. In that event, TK Elevator will immediately advise you in writing of such action, the reason for such action, and whether any proposed solution is covered by the terms of this Agreement.

TK Elevator assumes no responsibility for any part of the Unit(s) except that upon which work has been performed under this Agreement. No work, service, examination or liability on the part of TK Elevator other than that specifically mentioned herein is included or intended. It is agreed that TK Elevator does not assume possession or control of any part of the Unit(s) and that such remains Purchaser's exclusively as owner, lessor, lessee, possessor, or manager thereof.

We reserve the right to discontinue work in the building whenever, in our sole opinion, our personnel do not have a safe place to work. For safety reasons, you agree not to permit others to make alterations, additions, adjustments, or repairs or replace any component or part of the Unit(s) during the term of this Agreement. You agree to accept our judgment as to the means and methods employed by us for any corrective work under this Agreement.

Upon the commencement of this Agreement and as a condition of TK Elevator's performance of its obligations, Purchaser shall provide any wiring diagrams, manuals, special tools, monitoring devices, software, hardware or any other items designed to work with, diagnose, service, or repair the Unit(s) (1) as originally supplied by the OEM with the installation or (2) solely available to Purchaser from the OEM.

Some equipment covered by this Agreement may be encoded with serialized onboard diagnostics or other closely held diagnostic intelligence. In the event that the cause of a shutdown or other equipment issue cannot be diagnosed and/or resolved without enlisting the OEM's assistance, Purchaser agrees to obtain the assistance of the OEM and any resulting costs or fees shall be exclusively the Purchaser's responsibility.

Since TK Elevator's top priority is the satisfaction of its customers, if you should have any concern(s) with our performance or the means and methods used to meet our obligations under this Agreement, you agree to provide us with written notice of that concern and give us thirty (30) days to respond either in writing or commence action to appropriately resolve it.

In the event of the sale, lease or other transfer of the ownership of the premises in which the Unit(s) described herein are located, you agree to see that such transferee is made aware of this Agreement and agrees to assume and/or be

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bound by the conditions hereof for the balance of the unexpired term of this Agreement. Should the transferee fail to assume this Agreement, you shall remain liable for all unpaid amounts, including those owed for the balance of the current unexpired term of this Agreement.

This Agreement expressly excludes any materials, labor and/or services involving or related to either the monitoring of or provision of a response to any communications initiated from any Communication Equipment installed within the Unit(s) and Purchaser remains solely responsible for contracting with a separate vendor to monitor and respond to such communications in accordance with all applicable codes, statutes and/or laws absent its inclusion elsewhere in this Agreement of any later amendment.

You expressly agree to release and discharge us and our employees for any and all claims and/or losses of any type or kind (including but not limited to personal injury, death and property damage, specifically including damage to the property which is the subject matter of this Agreement) (1) associated with any components excluded in this Agreement or (2) associated with any Billable Work or (3) caused in whole or in part by reason(s) outside of our control. TK Elevator shall also automatically receive an extension of time commensurate with any delay in performance caused by or related to the aforementioned.

TO THE FULLEST EXTENT PERMITTED BY APPLICABLE LAW, TK ELEVATOR EXPRESSLY DISCLAIMS ALL WARRANTIES, WHETHER EXPRESS, IMPLIED, STATUTORY OR OTHERWISE WITH RESPECT TO ANY OR ALL OF THE PARTS, PLATFORMS (INCLUDING BUT NOT LIMITED TO CP, APP AND MAX) AND/OR SERVICES CONTEMPLATED BY THIS AGREEMENT INCLUDING ALL IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, TITLE AND NON-INFRINGEMENT, AND WARRANTIES THAT MAY ARISE OUT OF COURSE OF DEALING, COURSE OF PERFORMANCE, USAGE OR TRADE PRACTICE. WITHOUT LIMITATION TO THE FOREGOING, TK ELEVATOR PROVIDES NO WARRANTY OR UNDERTAKING, AND MAKES NO REPRESENTATION OF ANY KIND THAT THE PARTS, PLATFORMS AND/OR SERVICES CONTEMPLATED BY THIS AGREEMENT WILL BE ACCESSIBLE TO CUSTOMER, ACHIEVES ANY INTENDED RESULTS, MEETS CUSTOMER'S REQUIREMENTS, OPERATES WITHOUT INTERRUPTION, MEETS ANY PERFORMANCE OR RELIABILITY STANDARDS OR BE ERROR FREE OR THAT ANY ERRORS OR DEFECTS CAN OR WILL BE CORRECTED. TO THE FULLEST EXTENT PERMITTED BY APPLICABLE LAW, IN NO EVENT WILL TK ELEVATOR OR ITS AFFILIATES, BE LIABLE TO THE CUSTOMER OR ANY THIRD PARTY FOR ANY USE, INTERRUPTION, DELAY OR INABILITY TO USE THE UNIT(S), PARTS, PLATFORMS AND/OR SERVICES OR FOR THE ACT OF ANY THIRD PARTY RELATED THERETO, INCLUDING BUT NOT LIMITED TO THE INCORPORATION OF A VIRUS, SPYWARE OR ANY OTHER MALICIOUS PROGRAM INTO THE PURCHASER'S SOFTWARE OR HARDWARE OR PLATFORM.

In consideration of TK Elevator performing the services herein specified, you expressly agree, to the fullest extent permitted by law, to indemnify, defend, save harmless, discharge, release and forever acquit TK Elevator, our employees, officers, agents, affiliates, and subsidiaries from and against any and all claims, demands, suits, and proceedings brought against TK Elevator, our employees, officers, agents, affiliates and subsidiaries for loss, property damage (including damage to the Unit(s) which are the subject matter of this Agreement), personal injury or death that are alleged to have been caused by the Purchaser or any others in connection with the presence, use, misuse, maintenance, installation, removal, manufacture, design, operation or condition of the Unit(s) covered by this Agreement, or the associated areas surrounding such equipment. Your duty to indemnify does not apply to the extent that the loss, property damage (including damage to the equipment which is the subject matter of this Agreement), personal injury or death is determined to be caused by or resulting from the negligence of TK Elevator and/or our employees. You recognize that your duty to defend TK Elevator under this clause is broader than your duty to indemnify and includes payment of all attorney's fees, court costs, judgments, settlements, interest and any other expenses of litigation arising out of such claims or lawsuits.

You expressly agree to name TK Elevator along with its officers, agents, affiliates and subsidiaries as additional insureds in your liability and any excess (umbrella) liability insurance policy(ies). Such insurance must insure TK Elevator, along with its officers, agents, affiliates and subsidiaries for those claims and/or losses referenced in the above paragraph, and for claims and/or or losses arising from the sole negligence or responsibility of TK Elevator and/or its officers, agents, affiliates and subsidiaries. Such insurance must specify that its coverage is primary and non-contributory. You hereby waive the right of subrogation.

In no event shall TK Elevator's liability for damages arising out of this Agreement exceed the remaining unpaid installments of the current, unexpired term of this Agreement.



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You expressly agree to release and discharge TK Elevator from any and all claims for consequential, special or indirect damages arising out of the performance of this Agreement.

In the event an attorney is retained to enforce, construe or defend any of the terms and conditions of this Agreement or to collect any monies due hereunder the prevailing Party shall be entitled to recover all costs and reasonable attorney's fees.

You hereby waive trial by jury. You agree that this Agreement shall be construed and enforced in accordance with the laws of the state where the Unit(s) is/are located. You consent to jurisdiction of the courts, both state and Federal, of the state in which the Unit(s) is/are located as to all matters and disputes arising out of this Agreement.


In the event any portion of this Agreement is deemed invalid or unenforceable by a court of law, public policy or statute, such finding shall not affect the validity or enforceability of any other portion of this Agreement.

Our rights under this Agreement shall be cumulative and our failure to exercise any rights is not intended to be, nor shall it operate to forfeit or waive any of those rights. Moreover, any extension, indulgence or change by us in the method, mode or manner of payment or any of our other rights under this Agreement shall not be construed as a waiver of any of our rights under this Agreement



Acceptance

Until executed by both Parties this Agreement is a proposal that shall only remain available for acceptance for a period of sixty (60) calendar days from the date appearing on the first page of this document unless revoked by TK Elevator earlier in writing to Purchaser. Your acceptance of this Agreement and its approval by an authorized manager of TK Elevator will constitute exclusively and entirely the agreement for the services herein described. All other prior representations or agreements, whether written or verbal, will be deemed to be merged herein and no other changes in or additions to this Agreement will be recognized unless made in writing and properly executed by both Parties. Should your acceptance be in the form of a purchase order or other similar document, the provisions of this Agreement will exclusively govern the Parties' responsibilities. No agent or employee of TK Elevator shall have the authority to waive or modify any of the terms of this Agreement without the express prior written approval of an authorized TK Elevator manager.

ARDMORE CITY SCHOOLS (Purchaser):		TK Elevator Corporation Management Approval	
By: 		By:	
(Signature of Authorized Individual) Scott Foster		(Signature of Branch Representative)	
Scott Foster		Erin Shurley	
(Print or Type Name)		Branch Manager	
Director of operations			
(Print or Type Title)			
(Date of Acceptance)		(Date of Execution)	

For inquiries regarding your contract or services provided by TK Elevator, please contact your local branch office:

4100 Will Rogers Pkwy Ste 200
Oklahoma City, OK 73108
405-949-1916

Thank you for choosing TK Elevator. We appreciate your business.

Anthony Baker

Board President

Date



Customer Onboarding Form

1) To elect a Payment Frequency other than Annual:

Initial To Accept

Semi-Annual	3% Addition	
Quarterly	4% Addition	
Monthly	7% Addition	

BILL TO INFORMATION

Company Name: _____

Address: _____

Address 2: _____

City: _____

State: _____

Zip Code: _____

ACCOUNTS PAYABLE CONTACT

Name: _____

Phone: _____

Fax: _____

Email: _____

TAX STATUS:

Are you tax exempt?

Exhibit A

TK Elevator Communications

TK Elevator offers an additional suite of services through our TK Elevator Communications call center separate and apart from those services included with your elevator service agreement with TK Elevator (the "Agreement"). We have notated below each additional TK Elevator Communications Service that you have selected for each of the Unit(s) covered under your Agreement and the corresponding total price per month of those services per Unit.

Building Name	Equipment Type	Nickname	Phone Monitoring	Elevator Telephone #
Lincoln Elementary	Gearless(Traction)	Lincoln Elementary	Current Selection	

Elevator telephone # is not required on units with MAX Link selected.

Price

In light your selections in the chart above, you agree to an additional price of \$0.00 per month which will be billed to you as a separate line item from all other scopes of work specifically provided for by TK Elevator under your Agreement (the "TK Elevator Communications Services Charge"). The TK Elevator Communications Services Charge is not subject to any discounts

A description of each available TK Elevator Communications service and the additional applicable terms and conditions follow.

Phone Monitoring Service

If "Phone Monitoring" is selected for specific Units in the chart above, so long as those specific Units have operational telephone equipment capable of placing an outgoing call to TK Elevator Communications' call center, we will provide monitoring of such calls through that call center on a 7 days per week, 24 hours per day, 365 days per year basis. Depending on the nature of each call and circumstances, TK Elevator Communications' operators can call one or more of the following: Purchaser's Designated Contacts set forth below; Local Emergency Services at phone numbers provided by Purchaser below; and/or a local TK Elevator service technician to be dispatched to the location of the equipment. Calls cannot be placed to "9-1-1" as the centralized TK Elevator Communications call center does not have dialing access to local "9-1-1" numbers.

This Phone Monitoring service specifically excludes any maintenance, repair or replacement of any type or kind of the Purchaser's telephone or other communication equipment. The Purchaser retains exclusive possession and control of its telephone and other communication equipment and is solely responsible for ensuring uninterrupted operation of that equipment so that it is continuously capable of placing a call to TK Elevator Communications' call center.

Terms and Conditions

Any of the services mentioned in this Exhibit shall be governed by both the terms and conditions of the Agreement covering the Unit(s) described in that Agreement and the terms and conditions of this Exhibit and in the event that those terms conflict, the terms and conditions of this Exhibit will exclusively govern the subject matter of those terms and conditions. Should the Agreement covering the Unit(s) be terminated for any reason by either Party then this Exhibit shall also be automatically terminated. In the event that this Exhibit is terminated for whatever reason, Purchaser agrees to immediately both transfer the connection of the communication equipment to an appropriate telephone service provider and also make arrangements with its replacement elevator service vendor to reprogram the communication equipment to initiate contact with a replacement call center.

TK Enhanced Agreement

Universal Service by TK Elevator
Any Brand | Any Place | Any Time

TK Elevator Communications Contact Information - To Be Completed by Purchaser

Purchaser hereby acknowledges that as a condition precedent to TK Elevator's placement of calls to Purchaser's Designated Contacts and any Local Emergency Services under this Agreement, Purchaser must first complete all sections of the TK Elevator communications Contact Information section below. Purchaser further acknowledges that it is Purchaser's sole responsibility to advise TK Elevator immediately in writing of any changes to the information contained in this exhibit during the term of this Agreement. Purchaser acknowledges that no revision to that information will be made without TK Elevator first receiving such request in writing from Purchaser's authorized representative.

Under those circumstances where TK Elevator is unable to reach Purchaser's Designated Contacts, Purchaser hereby gives TK Elevator express permission to dispatch a TK Elevator service technician to the location of the equipment at Purchaser's expense in accordance with TK Elevator's applicable billing rates. Purchaser further agrees that TK Elevator does not assume any duty or responsibility to advise any caller, regardless of his or her location within or outside the elevator, to take or not take any specific action resulting from a medical or other emergency or any other situation including, but not limited to, entrapment of persons, evacuation, repair or return to service of any equipment.

In the event of an emergency, or perceived emergency, one or more of the following are to be Purchaser's Designated Contacts:

Contact Name	Title	Primary Telephone #	Secondary Telephone #

In the event of an Emergency or perceived emergency, TK Elevator has the express permission to contact one or more of the following (911 is not sufficient, local phone numbers are required):

Police Department: () -

Fire Department: () -

Special instructions/remarks:

In the event that a TK Elevator call center operator perceives that a call from within the elevator constitutes a medical or other emergency, Purchaser hereby gives TK Elevator the express permission to call Local Emergency Services at the telephone numbers provided above at TK Elevator's sole discretion. Under those circumstances, Purchaser agrees to pay all related charges for services provided by any Local Emergency Services in response to that call. Purchaser agrees that TK Elevator shall not be responsible for ensuring an appropriate (or any) response by Local Emergency Services to that call.





Customer Portal & Mobile App setup form

Name:	Rena Richardson		
Address: (if different from contract)			
City:			
State:			
Zip Code:			
Phone:	5802213001		
Email:	rrichardson@ardmoreschools.org		
Subscribe to email notifications:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

MEMORANDUM OF AGREEMENT
FOR THE PROVISION OF SCHOOL RESOURCE OFFICER
FOR THE ARDMORE SCHOOL DISTRICT

THIS AGREEMENT made and entered into this 1st day of July 2026 by and between the Independent School District No. 19 of Carter County, Oklahoma, hereinafter referred to as the "School District" and the City of Ardmore, a municipal corporation, hereinafter referred to as "City",

WHEREAS, the School District is desirous of acquiring uniformed Ardmore Police Department Officers to perform security and law enforcement duties upon school properties and on public streets and alleys adjacent thereto;

WHEREAS, 11 O.S. § 22-159 and 74 O.S. § 360.16 et seq. allow cities and School Boards to cooperate in establishing campus police units; and

NOW, THEREFORE, in consideration of the mutual covenants and promises set forth herein, the School District and the City agree as follows:

ARTICLE I

It is the intent and provision of this Agreement to provide for the services of school resource officers (SRO) with such services to be rendered at such Board school sites as more fully described herein below for the term of this agreement shall commence on the 1st day of July 2026 and expire on 30th day of June 2027 with an option of one (1) annual renewal with mutual ratification by both parties. In subsequent renewal years, the School District and the City shall have the right to terminate this Agreement, for any reason, by giving each party written notice thirty (30) days prior to the end of each term year as provided in Article IX herein below.

ARTICLE II

Rights and Duties of the City

The City shall provide school resource officers and SRO services as follows:

A. Assignment of School Resource Officer

1. The City shall assign regularly employed CLEET certified police officer(s) to serve as SRO(s) who shall service the School District, pursuant to a schedule to be determined in conjunction with the principals of such schools, the Superintendent of the School District and the Chief of Police of the City of Ardmore, which will allow for regular rendition of services at said schools. In addition, the SRO(s) shall perform services on an as needed or scheduled basis in the Ardmore School Districts' elementary schools, and the

schedule to be devised will allow that.

2. The Chief of Police will determine if the staffing levels will allow for the assignment of multiple SROs.
3. Each SRO shall report directly to the Chief of Police, or his designee, with the Ardmore Police Department, who, as the SRO's supervisor, will work with the school administration in providing for the rendition of SRO services as outlined herein.

B. Regular Duty Hours of School Resource Officer

1. Each SRO shall perform a regular workweek of hours (42.5 hours) with such hours to be 7:30 AM to 4:00 PM. It is agreed and understood that pursuant to clause C.2.d below, the SRO will from time to time be expected to attend meetings of parents/faculty and school functions on request of the Superintendent. Any time work outside of 7:30 AM to 4:00 PM will be calculated as overtime.
2. The Chief of Police may determine and assign different working hours during non-instructional school days.
3. All overtime by SRO(s) must be pre-approved by Chief of Police, or his designee with notice of request by the SRO prior to being worked. Each overtime event will be documented within the invoice provided by the City.
4. The City will provide each SRO with a patrol unit.

C. Duties of School Resource Officer

1. Instructional responsibilities/duties of each SRO

The SRO shall work in conjunction with principals of the Middle School and High School and certified instructors to assist in the delivery of instruction in a variety of subject areas, including but not limited to, police and their role in society; laws; juvenile and adult criminal justice systems; career opportunities in law enforcement; drug education; gang resistance education and training; teens, crime and community; conflict resolution; and other classes as permitted by scheduling and as determined to be appropriate by the respective principals and school staffs. It is agreed and understood that each SRO will perform services on a "regular lecturer" basis and shall provide such services on a co-curricular or extracurricular basis as scheduling permits.

2. Additional Duties and Responsibilities of each SRO

- a. The SRO shall coordinate his or her instructional activities with principals and staff members as to allow for the orderly educational process within the respective schools served.

- b. The SRO shall develop expertise in presenting various subjects to the students. Such subjects shall include basic understanding of the laws, the role of the police officer and the police mission.
- c. To ensure student safety and aid in contact tracing for COVID-19.
- d. The SRO shall encourage individual and small group discussions with students based upon material presented in class to further establish rapport with students.
- e. When requested by the principal, the SRO shall attend parent/faculty meetings to solicit support and understanding of the program.
- f. The SRO shall make himself/herself available for conferences with students, parents, and faculty members in order to assist them with problems of law enforcement or of a crime prevention nature.
- g. The SRO shall become familiar with all community agencies, which offer assistance to youths and their families such as mental health clinics, drug treatment centers, etc.
- h. The SRO shall assist the principal in developing plans and strategies to prevent and/or minimize dangerous situations that may result from student unrest.
- i. To establish a framework, in collaboration with the School District's student support and safety programs currently in place: School-Based Mental Health Program, Behavior Intervention Program, District Safety Team, District and School Crisis Response Teams, and Threat Assessment Team, for principled conversation and decision-making by school and police personnel regarding student conduct and students in need of services.
- j. Should it become necessary to conduct formal police interviews with students, the SRO shall adhere to School Districts Policies, Ardmore Police Department Policy, Oklahoma Statutes, and other legal requirements with regard to such interviews.
- k. The SRO may, by way of the exercise of his/her discretion as a sworn police officer, take law enforcement action as required. The jurisdiction of the SRO includes all school property and the highways, streets, roads, easements, and other public ways immediately adjacent to school property. The SRO may also act in any other location permitted by law under his appointment and certification as an Ardmore Police Officer. The SRO shall have authority to enforce State Criminal Statutes, Municipal Ordinances of the City of Ardmore and all Rules and Regulations of the School District. As soon as practical, the SRO shall, in writing, make the principal of the school aware of such action. At the principal's request, the SRO Shall take appropriate law enforcement action against intruders and unwanted guests who may appear at the school and related school functions, to the extent that the SRO may do

so under the authority of law. Whenever practical, the SRO shall advise the principal before requesting additional police assistance on campus.

- l. The SRO shall give assistance to law enforcement officers in matters regarding his/herschool assignment, whenever necessary.
- m. The SRO shall, whenever possible, participate in and/or attend school functions.
- n. The SRO may be assigned official investigations by his/her supervisor relating to runaways, thefts, or any crime relating to the students attending schools that the SRO serves.
- o. The SRO shall maintain detailed and accurate records of the operation of the School Resource Officer Program and shall submit reports of an instructional nature as required by the principal or school staff.
- p. The SRO shall not act as a school disciplinarian, as disciplining students is a school responsibility. It is agreed and understood that the principal and appropriate school staff shall be responsible for investigating and determining, in their discretion, whether a student has violated school and/or board disciplinary codes or standards and the appropriate administrative action to take. However, this shall not be construed to prevent the SRO from sharing information with school administration/staff, which may aid in the determination of whether a disciplinary offense occurred. Upon assignment, the SRO will be provided with copies of Board disciplinary policies, Code of Conduct and the School District Polices, and will meet at least annually with the Superintendent and each Principal for the purpose of reviewing applicable policies.
- q. The Principal, school administration, or staff may advise the SRO of incidents or activities possibly giving rise to criminal or juvenile violations and the SRO shall then determine whether law enforcement action is appropriate. With respect to those activities occurring on school property or at school sponsored functions, which a principal is directed to report to the "appropriate law enforcement agency" by law, it is agreed and understood that the SRO, as an employee of the Ardmore Police Department, is authorized to receive and appropriately act upon any of such foregoing reports and the aforementioned school personnel may satisfy such reporting requirements by advising the SRO of activities believed to fall within the foregoing statutory directives.
- r. The SRO is not to be used for regularly assigned lunchroom duties, as hall monitors, or other monitoring duties. If there is a problem in such areas, the SRO may assist the school until the problem is resolved.
- s. The School District will continue to fund off-duty police officers who provide security

services for the School District, extra-curricular events, and activities such as athletics and graduation. The SRO shall be responsible for scheduling the extra security for extra-curricular events and activities at the pay rate of \$40/hour with submission of proper time reporting documentation.

- t. The SRO will check in and check out with each school Principal when arriving or departing each campus during normal patrol duties.
- u. In the event of an emergency or crisis situation, The SRO will serve as the law enforcement liaison on the School District's Crisis Team.

D. Uniforms of each SRO

- 1. The SRO shall wear the City of Ardmore Police Class A, B or C uniform unless prior approval from the Chief of Police has been obtained.

ARTICLE III

Student Educational Records and FERPA

The School District and the City acknowledge the benefit of appropriate information sharing for improving the health and safety of students but also the importance of limits on the sharing of certain types of student information by school personnel. The School District and the City also acknowledge that there is a distinction between student information shared for law enforcement purposes and student information shared to support students and connect them with necessary mental health, community-based, and related services.

- A. In order to facilitate prompt and clear communications, the School District and the City acknowledge that the principal or their designee and the SRO are the primary points of contact for sharing student information in accordance with this Agreement.
- B. In accordance with the School District policy on privacy of student records and directory information, SRO's are generally considered "School Officials with a legitimate educational interest" IF the school designates the SRO as such in their FERPA policy.
- C. In addition to FERPA, the Parties agree to comply with all other state and federal laws and regulations regarding confidentiality, including the Health Insurance Portability and Accountability Act of 1996 (HIPAA) if applicable.

ARTICLE IV

Rights and Duties of the School District

- A. Equipment and Supplies

The School District shall provide each full-time SRO the following materials and facilities deemed necessary to the performance of the SROs' duties, with the high school to be considered one base school and the Middle School to be considered the other base school and the office facilities as outlined below to be provided at such school:

1. Access to an air-conditioned and properly lighted private office which shall contain a telephone which may be used for general business purposes.
2. A location for files and records which can be properly locked and secured.
3. A desk with drawers, a chair, work table, filing cabinet, and office supplies.
4. Access to a computer.

B. Fuel Clause

The School District will supply each patrol unit with fuel when the primary function of an SRO is fulfilled for three days out of one week.

C. Training Requirements To Be Considered The Responsibility Of The School District:

The SRO shall complete:

1. A forty (40) hour Basic School Resource Officer course within twelve (12) months of being assigned to the School District. This course must be developed and provided, or cataloged, by the Council on Law Enforcement Education and Training (CLEET).
2. Within three (3) years of receiving the initial Basic School Resource Officer training, a sixteen (16) hour School Resource Officer Refresher training developed and provided, or cataloged, by the CLEET.
3. Certification in Youth Mental Health First Aid, which must be maintained and renewed every two (2) years.
4. Twelve (12) hours annually of public school-specific continuing education developed and provided, or cataloged, by CLEET. Other training required shall include, without limitation:
 - the roles and responsibilities of school resource officers in school districts;
 - laws that are specific to school districts; and adolescent behavior and development.

Any properly documented professional development documentation provided to the School District for SRO(s) shall be pre-approved by the Chief of Police and the Superintendent.

The School District Staff

1. The Superintendent, Assistant Superintendent, and Principals shall complete a minimum one (1) hour School Resource Officer Roles and Responsibilities training, within twelve (12) months of accepting a SRO.

ARTICLE V

Funding for the School Resource Officer Program

The School District agrees to pay the total cost of the SRO(s) salary, benefits and overtime for the days worked within the School District. Costs billed to the School District by the City will be calculated in the following way:

School Year- 2026-27
Yearly Salary
Education Pay
Incentive Pay
Longevity Pay
Clothing Allowance
Total Annual Salary
Police Pension
Health Insurance
Worker's Comp
FICA
Unemployment Insurance
Total Benefit Package
Combined Salary
Daily Cost

The combined salary divided by 260 workdays creates a daily cost for the year 2026-27. In accordance with the Fair Labor Standards Act, any meetings the SRO takes part in outside the hours outlined in Article II subsection B.1 shall be calculated as hours worked for the City. The overtime rate will be calculated at one and one-half of the SRO's base pay. If an SRO works more than 171-duty-hours within a 28-day pay period per the City's pay schedule the overtime rate will be used.

The School District agrees to fund all school related training that the SRO attends including registration/training fees, airfare, lodging, and per diem cost. The City will fund all law enforcement mandated training.

ARTICLE VI

Employment Status of the School Resource Officers

Each SRO shall remain an employee of the City, and shall not be an employee of the School District.

The School District and the City acknowledge that each SRO shall remain responsive to the chain of command of the Ardmore Police Department.

ARTICLE VII

Appointment of School Resource Officers

The Chief of Police will determine the selection process/appointment of SRO(s) to serve the School District.

ARTICLE VIII

Dismissal/Replacement of a School Resource Officer

- A. In the event a principal of a school to which the SRO is assigned feels that the SRO is not effectively performing his or her duties and responsibilities, the principal shall recommend to the Superintendent or designee that the SRO assignment in the program at the school be reviewed and shall state the reasons therefore in writing. Within five (5) working days of receiving the recommendation from the principal, the Superintendent or his/her designee shall advise the City Manager or his/her designee of the principal's request. In the event the Superintendent feels the SRO is not performing his or her duties effectively, the Superintendent shall so advise the City Manager. If the City Manager so desires, the Superintendent and the Chief of Police, or their designees, shall meet with the SRO to mediate or resolve any problems which may exist. At such meeting, specified members of the staff of the school to which the SRO is assigned may be required to be present. If, within the five (5) working days referenced above, the problem cannot be resolved or mediated or in the event mediation is not sought by the City Manager, then the SRO shall be removed from the program at the school and a replacement should be obtained following the process outlined in Article VII.
- B. The City Manager or Chief of Police may dismiss or reassign an SRO at any time and for any reason.
- C. In the event of the resignation, dismissal, or reassignment of an SRO, the Chief of Police should provide a temporary replacement for the SRO within fourteen (14) calendar days of receiving written notice of such absence, dismissal, resignation, or reassignment. As soon as practical, the Chief of Police will determine and appoint a permanent replacement for the SRO position.

ARTICLE IX

Termination of Agreement

In addition to termination in writing thirty (30) days prior to expiration of the annual term hereof as provided in Article I above, this Agreement may be terminated by either party upon thirty (30) days written notice that any party has failed to substantially perform in accordance with the terms and conditions of this Agreement. This Agreement may also be terminated without cause by either party upon sixty (60) days written notice. Both parties agree that if no volunteer officers are available to fill the vacant SRO positions, the Agreement will terminate automatically. Termination of this Agreement may only be accomplished as provided herein.

ARTICLE X

Notices

Any and all notices of any other communication herein required or permitted shall be deemed to have been given when deposited in the United States Postal Service as regular mail, postage prepaid and addressed as follows:

Mr. Andy Davis, Superintendent
611 Veterans Blvd.
Ardmore, OK 73401

Mr. Kevin Boatright, City Manager
23 South Washington
Ardmore, OK 73401

ARTICLE XI

Good Faith

The School Board, the City Commission, their agents and employees agree to cooperate in good *faith* in *fulfilling* the terms of this Agreement. Unforeseen difficulties or questions will be resolved by negotiation between the Superintendent and the City Manager, or their designees.

ARTICLE XII

Modification

This document constitutes the full understanding of the parties and no terms, conditions, understandings or agreement purporting to modify or vary the terms of this document shall be binding unless hereafter made in writing and signed by all parties.

ARTICLE XIII

Non-Assignment

This agreement, and each and every covenant herein, shall not be capable of assignment, unless the express written consent of the School Board and City Commission is obtained.

ARTICLE XIV

Merge

This agreement constitutes a final written expression of all the terms of this Agreement and is a complete and exclusive statement of those terms.

ARTICLE XV**Severability**

The invalidity or unenforceability of any provision of this Agreement shall not affect the validity or enforceability of any other provision of this Agreement.

Continue to Page 11.

IN WITNESS WHEREOF, the parties have caused duplicate originals of this agreement to be signed by their duly authorized officers on the _____ day of _____, 2026.

BOARD OF EDUCATION
Independent School District No. 19 of Carter County

ATTEST:

Clerk, Board of Education

CITY OF ARDMORE
A Municipal Corporation

ATTEST:

City Clerk

**CERTIFICATE AND ORDER
TO COUNTY CLERK AND COUNTY TREASURER**

_____ Ardmore _____ Oklahoma, _____ June 16 _____, 20 26

To the County Clerk and County Treasurer of _____ Carter _____ County, Oklahoma.

We, the undersigned, presiding officer and Clerk of the Governing Board of (City, Town, Multi-County, Library, Board of Education, School District, (state which)

_____ Board of Education ISD #019 _____ of _____ Ardmore City Schools, ISD #019 _____
("Public Body") in said County, State of Oklahoma, hereby authorize you, from and after the date hereof, for the current term or for the remainder of such current term in case of appointment to fill vacancy, such authority to continue until the end of such term, and no longer, unless sooner revoked, to pay over any public funds collected for the aforesaid Public Body in accordance with the provisions of 68 Okl.St. Ann. § 2923, to _____ Perry D Zeiset _____ Address _____ P.O. Box 1709, Ardmore _____,

Oklahoma as TREASURER of said Public Body for the term stated; and his legal qualifications for said office are hereby certified to be truly and correctly stated as follows:

- (1) Date Elected or Re-elected _____ 20 _____;
- (2) Date Appointed or Re-Appointed _____ May 19 _____, 20 26 (Note 1);
- (3) Filed Surety Bond in sum of _____ One hundred thousand _____ Dollars (\$ 100,000.00)
with _____ Western Surety Company _____ as Surety;
- (4) Bond Terms begins _____ July 1 _____, 20 26 _____, and Expires/Renews _____ July 1 _____, 20 27 _____;
- (5) Number of Bond _____ 72649727 _____;
- (6) Date Bond was approved by Governing Board _____ June 16 _____, 20 26 (if applicable); and
- (7) Said new Bond is in custody and control of _____ the Superintendent _____ (Note 2), or was deposited with _____
_____ for safekeeping.

Approved on _____ June 16 _____, 20 26 by _____ Board of Education, ISD #019 _____ endorsement made.

Signed and Certified at _____ Ardmore _____, Oklahoma, this _____ 16th _____ day of _____ June _____, 20 26 .

Presiding Officer

Official Title

**ATTESTING
OFFICER'S SEAL**

ATTEST:

Attesting Officer

Official Title

Note 1: Where Treasurer is appointed for an indefinite term, provide the original date of appointment. This form must be submitted annually even if Treasurer is appointed for an indefinite term, and must be submitted at any time a bond renews or the named Surety changes.

Note 2: Treasurer should not have custody of his own bond. If Financial Secretary of City serves both as Clerk and Treasurer, Mayor or other chief officer should have custody.

Note 3: See 11 Okl.St. Ann. § 8-105, requiring bond for Treasurer of a municipality; 70 Okl.St. Ann §§ 5-114 & 5-115 requiring bond for Treasurer of a Board of Education; and 65 Okl.St. Ann. § 4-105 requiring bond for Multi-County Library.

**CERTIFICATE AND
ORDER**

OF **Board of Education ISD #019**

Name of Public Body

County of **Carter**

State of Oklahoma, to the County Clerk and
County Treasurer

Qualifying **Perry D Zeiset**

Ardmore Okla.,
as Treasurer of said Public Body.

Received and Filed this _____ day of

_____ 20 _____

County Clerk- County Treasurer

Deputy

Amount of Bond **\$ 100,000.00**

Date of Bond **July 1** 20 **26**

Bond Expires/Renews **July 1** 20 **27**

SURETIES

Student Handbook Revisions for the 2026–2027 School Year

Administrators have completed their annual review of the Student Handbooks for their respective sites and have determined that only one revision is needed for the upcoming school year.

District-Wide Revision

- An addition to the Dress Code prohibiting the wearing of **pajamas** at school ("**No Pajamas**").
- Because the Dress Code is consistent across the district, this revision will be incorporated into all Student Handbooks.

General Updates

In addition to the Dress Code revision, the handbooks will be updated to reflect routine annual changes, including:

- Personnel updates to reflect new hires and changes in staff assignments.
- Revisions to bell schedules and bus route listings, *as needed*.
- Updates to testing dates and assessment calendars.

These revisions are administrative in nature and are intended to ensure that all Student Handbooks contain current and accurate information for the 2026–2027 school year.

The Bramlett Agency



Insurance Proposal for:



Ardmore ISD #19

Policy Term:

07/01/2026 – 07/01/2027

Presented by:

TJ Riley

Business Risk Advisor

1505 N. Commerce, Suite 105 • Ardmore, Oklahoma 73401
580.223.7300 • 800.797.3371



This proposal contains a brief description of coverages offered. It neither modifies nor supersedes the insuring agreement, terms, conditions and exclusions of policies referenced, which constitute the sole agreement between the insurer and the insured. Cross Pointe Insurance Advisors dba The Bramlett Agency's authority to act on behalf of an insurer varies. As a result, your Bramlett representative will confirm in writing when changes to your coverage, including the placement of new coverage, have been effectuated.

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This document summarizes the proposal for your insurance. This is not a contract. The terms of the policy forms will control the insurance contract without regard to any statement made in this proposal.



Service Team For:

Ardmore ISD #19

Your business is important to us and we appreciate the opportunity to help you with your insurance program. Our team is available to assist you and your team with day-to-day service needs and any questions you may have. Please do not hesitate to contact your service team listed below.

Heather Fox
Account Manager
580-768-6414
hfox@bramlettagency.com

TJ Riley
Business Risk Advisor
(580)768-6418 ext. 4893
tjriley@bramlettagency.com

About Us

The Bramlett Agency, established in 1948, is an independent insurance agency. Our agency is a partner agency of Cross Pointe Insurance Advisors. Cross Pointe, established in 1889, consists of nine agencies and 16 locations throughout Arkansas, Oklahoma and Texas. Together, we provide a wide range of commercial and personal insurance, including:

Commercial Insurance

- Commercial Property
- General Liability
- Business Auto
- Workers' Compensation
- Bonds
- Group Health / Benefits, etc.

Personal Insurance

- Home
- Automobile
- Life
- Health
- Renters
- Boat / Watercraft, etc.

We specialize in providing commercial risk reduction programs for a wide range of businesses, including:

- Construction / Contractors
- Healthcare Industry
- Manufacturing
- Habitational / Multi-Family
- Restaurants
- Oil & Gas Industry
- Schools
- Transportation
- Main Street Businesses
- Churches, etc.

The Bramlett team and its partners are here to help protect all of your assets, personal and professional.

Partner Locations

Cross Pointe Insurance Advisors – Fort Smith, AR (Main Location) & Little Rock, AR

Moss Insurance Group – Siloam Springs, AR

Murphy & Associates – Tulsa, OK

Employee Benefit Professionals – Oklahoma City, OK

Offenhauser & Co. – Texarkana, TX, Atlanta, TX, & San Antonio, TX

Offenhauser & Co. (Business Insurance) – Austin, TX

United Insurance Advisors – El Dorado, AR & Harrison, AR

United Insurance Agency – El Dorado, AR

Duffer & Offenhauser Insurance Agency – New Boston, TX

Youngblood Insurance Agency – Texarkana, AR

Ben Spurgin Insurance Agency – Dallas, TX

Hutcherson Insurance Group – Denton, TX

NRB Insurance Agency – Hot Springs, AR

This document summarizes the proposal for your insurance. This is not a contract. The terms of the policy forms will control the insurance contract without regard to any statement made in this proposal.



Disclaimers

This proposal is a convenient coverage summary, not a legal document. This proposal is provided to facilitate understanding of your insurance program. Please refer to the actual policies for specific terms, conditions, limitations and exclusions that will govern in the event of a loss. Specimen copies of all policies are available for review prior to binding of coverage.

In evaluating your exposures to loss, we have been dependent upon information provided by you. If there are other areas that need to be evaluated prior to binding of coverage, please bring these areas to our attention. Should any of your exposures change after coverage is bound, such as beginning new operations, hiring employees in new states, buying additional property, etc., please let us know so proper coverage(s) can be discussed.

Important Notice

The following exclusions may be attached to your policy. Please refer to all your policy terms and conditions for specifications and exclusions:

Compensation Notice

Cross Pointe Insurance Advisors, in connection with the purchase of insurance contracts, is acting as an independent insurance broker, which means that we act as the agent for the selling insurance carriers, on your behalf. In the event of any insurance sales transaction or insurance related services, we expect to receive compensation that may be based, in whole or in part, on the insurance policies or insurance related services that you purchase. The compensation paid to us in connection with such an insurance sales transaction may vary, depending on a number of factors, including, but not limited to, the insurance contract, riders, endorsements, the selling insurer you select, the volume of business that we provide to the selling insurer, and the profitability of certain insurance contracts that we place with the selling insurers. You may obtain information about the compensation we expect to receive based, in whole or in part, on the transaction or on any alternative quotes we present to you by requesting such information from us. Your request should be addressed to Cross Pointe Insurance Advisors, PO Box 1747, Fort Smith, AR 72902.

Premium Finance Compensation

Cross Pointe Insurance Advisors may assist you in financing your premium through a premium finance company. In the event that Cross Pointe assists you in financing your premium through a premium finance company, we may receive compensation from the premium finance company. Compensation details are available upon request.

Named Insured

- Ardmore ISD #19

Review Questionnaire

Each year, it is important that you inform us of changes, additions or diversifications in your business. Please assist us in protecting you against possible uninsured losses by letting us know if any of the following circumstances apply to your business.

1. Are there any changes to the named insureds currently listed on your policies? Are there any new corporations, partnerships or joint ventures?
2. Have you made or do you plan to make any improvements or renovations to your buildings since you last reviewed the coverage amounts on your policy? Are the existing amounts of property coverage sufficient to cover replacement value?
3. Have you acquired additional property like signs, computers or other equipment or tools?
4. Is any insured location vacant or unoccupied?
5. Is the Loss of Business Income limit adequate to cover lost profits and continuing expenses should your business temporarily be closed due to a covered loss?
6. Have you acquired, sold, or discontinued any operation?
7. Are there any new products or services planned in the upcoming year?
8. Are there any new contractual agreements, including but not limited to lease agreements for real estate?
9. Are you regularly in possession of other people's property (i.e. for repair or maintenance)?
10. Do you or your employees travel out of the country? Ex: Mexico
11. Are all owned or leased vehicles listed on your policy? Are your business autos titled in a name other than the business name? Are any vehicles used for ridesharing service?
12. Does the business own or rent drones, watercraft or aircraft?
13. Do you own any additional property, vacant land, or rent or sublet any portion of your building to others?
14. Do you work, maintain or operate a business, or keep samples for your business at any other location not listed on your policy?

Basic Policy Information

Policy #	Policy Period	Line of Business	Company (Carrier)	Writing
OSIG #26	07/01/2026 - 07/01/2027	PKG- Property, GL, School Board Legal Liability, Employee Benefits Liability, Auto, Crime, Cyber, Excess Cyber, Excess Liability & Deadly Weapon	OSIG - Oklahoma Schools Insurance Group	OSIG- Oklahoma Schools Insurance Group
SNP1564179 Ren	07/01/2026 - 07/01/2027	Work Comp & Employers Liability	OSAG - Oklahoma School Assurance Group	AmTrust

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Cyber Liability

Coverage Type	Coverage Basis	Retro Date
Cyber	Claims Made	First effective date with OSIG

Limits of Liability Table

Coverage	Limit	Deductible	other
Annual Aggregate - Information Data and Network Liability	\$2,000,000	\$10,000	
Annual Aggregate - Regulatory Defense and Penalties	\$2,000,000	\$10,000	
Annual Aggregate - Payment Card Liability and Costs	\$2,000,000	\$10,000	
Annual Aggregate - Media Liability	\$2,000,000	\$10,000	
Annual Aggregate - Breach Response Cost	\$500,000	\$10,000	
First Party -			
Annual Aggregate - Cyber Extortion	\$750,000	\$10,000	
Annual Aggregate - Data Recovery	\$750,000	\$10,000	
Annual Aggregate - Security Breach Business Interruption	\$750,000	\$10,000	
Annual Aggregate - System Failure Business Interruption	\$500,000	\$10,000	
Annual Aggregate - Security Breach Dependent Business Interruption	\$750,000	\$10,000	
Annual Aggregate - System Failure Dependent Business Interruption	\$100,000	\$10,000	
Crime -			
Annual Aggregate - Fraudulent Instructions	\$75,000	\$10,000	
Annual Aggregate - Transfer Fraud	\$75,000	\$10,000	
Annual Aggregate - Telephone Fraud	\$75,000	\$10,000	
Endorsements			
Annual Aggregate - Reputation Loss	\$100,000	\$10,000	
Annual Aggregate - Claims Prep Cost for Reputation Loss	\$50,000	\$10,000	
Annual Aggregate - Computer Hardware RC	\$100,000	\$10,000	
Annual Aggregate - Invoice Manipulation	\$100,000	\$10,000	
Annual Aggregate - Cryptojacking	\$25,000	\$10,000	

Excess Cyber

Coverage	Limit	Deductible	other
Annual Aggregate*	\$5,000,000	\$10,000	
Limit	\$2,000,000		

*The listed annual aggregate is shared by all members of OSIG

- To access full first party and full liability limits of Cyber and Excess Cyber - must have MFA on all remote access
- Enterprise-wide Endpoint Protection Platform (EPP)
- Without these controls, first party sub limits are reduced to \$100,000 per coverage & limits for Data Network, Regulatory Defense, Payment Card and Media reduced to \$1,000,000

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Umbrella / Excess

Coverage – Excess Liability	Aggregate Limit
Excess of Primary Limits	\$1,000,000

*Follow Form, excluding Employers Liability

Deadly Weapon Protection

Coverage	Aggregate Limit	Occurrence / Claims Made	Deductible
Deadly Weapon Protection Liability - per occurrence	\$500,000	Claims Made	\$10,000 per Event
Annual Aggregate (shared by members)	\$2,500,000		

Business Auto

Coverage	Limit	Symbol	Deductible
Per Occurrence limit – BI & PD	\$2,000,000		\$1,000 (PD)
Uninsured motorist BI-single limit	\$50,000		
Non-Owned Auto Liability	included		
Hired Auto Liability	Included		
Uninsured Motorist per accident	\$50,000		
Uninsured Motorist per covered party	\$25,000		
Collision (ACV)	See Schedule		\$1,000
Comprehensive (ACV)	See schedule		\$1,000
Garage Liability and GKL	included		

* See Vehicle Schedule next page

Vehicle Number	Year	Make	Model	Capacity	VIN	Value
2038-000001	2018	Kearney	14' Trailer		5LCLB1210J1047525	\$4,200
2038-000003	2019	Chevy	2500 Pickup		1GB1KREY3KF136600	\$47,957
2038-000005	2017	Forest River	32" Enclosed Trailer		5NHUAMH37HY029672	\$22,000
2038-000006	2007	International	Box Truck		1HTMMAAM57H505060	\$58,263
2038-000007	2007	International	Bus	77	4DRBUAAN97B462838	\$79,800
2038-000009	2011	IC	Bus	65	4DRBUAAN7BB388831	\$100,228
2038-000011	2019	International	Bus	77	4DRBUC8N7KB101568	\$92,890
2038-000012	2019	International	Bus	77	4DRBUC8N9KB101569	\$92,890
2038-000013	2019	International	Bus	77	4DRBUC8N5KB101570	\$92,890
2038-000014	2019	International	Bus	77	4DRBUC8N7KB101571	\$92,890
2038-000015	2019	International	Bus	77	4DRBUC8N9KB101572	\$92,890
2038-000016	2019	International	Bus	77	4DRBUC8N0KB101573	\$92,890
2038-000017	2019	International	Bus	77	4DRBUC8N2KB101574	\$92,890
2038-000018	2019	International	Bus	77	4DRBUC8N4KB101575	\$92,890
2038-000019	2019	International	Bus	77	4DRBUC8N6KB101576	\$92,890
2038-000020	2019	International	Bus	77	4DRBUC8N8KB101577	\$92,890
2038-000021	2020	International	Bus	77	4DRBUC8N5LB864075	\$98,525
2038-000022	2020	International	Bus	77	4DRBUC8N7LB864076	\$98,525
2038-000023	2020	International	Bus	77	4DRBUC8N9LB864077	\$98,525
2038-000024	2021	IC	Bus	77	4DRBUC8N0MB439364	\$103,125
2038-000025	2021	IC	Bus	77	4DRBUC8N2MB439365	\$103,125
2038-000026	2021	IC	Bus	77	4DRBUC8N4MB439366	\$103,125
2038-000027	2022	International	Bus	77	4DRBUC8N4PB090441	\$106,820
2038-000028	2023	International	Bus	77	4DRBUC8N4PB090440	\$106,820
2038-000029	2022	International	Bus	77	4DRBUC8N6PB090442	\$108,000
2038-000030	2024	International	Bus	77	4DRBUC8NXRB188408	\$124,980
2038-000031	2024	International	Bus	77	4DRBUC8N1RB188412	\$124,980
2038-000032	2024	International	Bus	77	4DRBUC8NXRB188411	\$124,980
2038-000033	2024	International	Bus	77	4DRBUC8N8RB188410	\$124,980
2038-000034	2024	International	Bus	77	4DRBUC8N1RB188409	\$124,980
2038-000035	2024	International	Bus	77	4DRBUC8N5RB586853	\$163,308
2038-000036	2024	International	Bus	77	4DRBUC8N7RB586854	\$162,308
2038-000037	2024	International	Bus	77	4DRBUC8N6RB739837	\$117,420
2038-000038	2025	International	Bus	77	4DRGVMMN4SB717520	\$145,980
2038-000039	2009	International	CE300	27	4DRBUAAN69B675278	\$91,000
2038-000043	2019	Chevy	Collins Bus	14	1HA3GSBG4JN009833	\$55,000
2038-000045	2023	Chevy	Express Cargo Van	2	1GCWGAFP5P1189815	\$43,120
2038-000046	2019	Chevy	Impala		1G11X5S38KU108309	\$26,854
2038-000047	2008	Dodge	Pickup		1D7HU18N78S516598	\$29,660
2038-000049	2023	Dodge	Ram		3C7WRTCL6PG599857	\$74,317
2038-000050	2007	International	SE300 Bus	16	4DRBUAAN89B675279	\$79,800
2038-000051	2007	International	SE300 Bus	16	4DRBUAAN49B675280	\$79,800
2038-000054	2019	Chevy	Suburban		1GNSCHKC2KR153216	\$55,600
2038-000055	2019	Chevy	Suburban		1GNSCHKC3KR153614	\$55,600
2038-000056	2019	Chevy	Suburban		1GNSCHKC7KR153938	\$55,600
2038-000057	2019	Chevy	Suburban		1GNSCHKC9KR153276	\$55,600
2038-000058	2019	Chevy	Suburban		1GNSCHKC5KR155574	\$55,600
2038-000059	2019	Chevy	Suburban		1GNSCHKCXKR153206	\$55,600
2038-000060	2023	Chevy	Suburban		1GNSEBED8PR481462	\$64,154
2038-000062	2008	Chevy	Tahoe	8	1GNFC13008R212771	\$35,500
2038-000063	2025	Chevy	Tahoe		1GNS6MRD5SR184149	\$61,247
2038-000064	2015	Chevy	Tahoe (Campus Police)		1GNLC2EC5FR641966	\$24,500
2038-000066	2023	Big T	Trailer		16V1W2428P2203845	\$58,000
2038-000068	2023	Ford	Transit	2	1FDES6PG0PKA47688	\$119,913
2038-000069	2010	Kearney	Utility Trailer		5LCJF1825A1021482	\$10,000
2038-000070	2007	Chevy	Van	8	1GNFG15T871249883	\$6,100
2038-000071	2023	Chevy	Van	2	1HA3GTC70PN017165	\$63,263
2038-000072	2001	Titan	Cargo Trailer		5DZC61827Y1000810	\$8,600
2038-000073	2023	Ford	F350 Pickup		1FD8W3FT7PEE23610	\$79,311
2038-000074	2023	Celltech	Trailer		4C9C1EG25PE669997	\$12,999
2038-000080	2024	Ford	Collins Activity Bus	15	1FDEU6PG1RKA56719	\$127,745
2038-000081	2025	GMC	Sierra 2500		1GT3ULE78SF242771	\$49,500
2038-000082	2025	GMC	Sierra 2500		1GT3ULE76SF241117	\$49,500
2038-000083	2025	Chevy	Suburban		1GNS5BKD5TR335607	\$63,170
Total:						\$5,028,507

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General Liability

Occurrence or Claims Made?	Defense Costs Inside or Outside the Policy Limits
Occurrence	Inside

Limits of Liability Table

Coverage	Limit of Liability	Deductible
Per Occurrence	\$2,000,000	\$0
Products/Completed Operations Aggregate	included	
Each Occurrence Limit	\$1,000,000	
Advertising Injury and Personal Injury Aggregate	included	
Medical Professional	included	

School Board Legal Liability

Occurrence or Claims Made?	Prior Acts
Claims Made	Unlimited, no retro date

Limits of Liability Table

Coverage	Limit of Liability	Deductible
Per Occurrence	\$2,000,000	\$10,000
Educational E&O	included	
Employment Practices Liability	included	
Legal cost for IEP administrative hearings	\$25,000	\$10,000
Medical Professional	included	

Employee Benefit Liability

Occurrence or Claims Made?	Prior Acts
Claims Made	Unlimited, no retro date

Property

Additional Coverages

Coverage	Limit 1	Deductible
Property Deductible per occurrence		\$100,000
Property Deductible per occurrence – Windstorm/ Hail		\$100,000
Earthquake (Aggregate)	\$10,000,000	\$50,000
Flood (Aggregate) (Flood zones A & V are excluded)	\$25,000,000	\$50,000
Terrorism (Pollution included)	\$500,000,000	\$10,000
Boiler and Machinery (any one occurrence)	\$200,000,000	\$1,000
Newly Acquired property (must report w/in 30 days)	\$25,000,000	

Property Schedule

Location	Occupied As	Valuation Type	Building Value	Contents Value
1441 North Washington	Will Rogers Awning/Outdoor Classroom (No Contents)	Replacement Cost	\$72,100	\$0
1441 North Washington	Will Rogers Elementary & New Addition	Replacement Cost	\$22,278,900	\$2,227,890
1441 North Washington	Will Rogers Fence	Replacement Cost	\$92,700	\$0
1441 North Washington	Will Rogers Playground Equipment	Replacement Cost	\$58,749	\$0
1608 Refinery Rd.	Metal Shop Building - Leased Storage (Contents Only)	Replacement Cost	\$0	\$154,500
1906 Harris	Charles Evans Auditorium/Gym	Replacement Cost	\$2,777,202	\$350,580
1906 Harris	Charles Evans Fence		\$41,200	\$0
1906 Harris	Charles Evans Playground Equipment	Replacement Cost	\$61,305	\$0
1906 Harris	New Charles Evans Elementary	Replacement Cost	\$16,709,175	\$1,670,918
333 Carter St. SE	DRO-Jefferson Portable Building North	Debris Removal Only	\$11,139	\$51,500
333 Carter St. SE	DRO-Jefferson Portable Building South	Debris Removal Only	\$11,139	\$51,500
333 Carter St. SE	Jefferson Elementary Gym/Office Addition	Replacement Cost	\$5,569,725	\$556,973
333 Carter St. SE	Jefferson Elementary/9 Classroom Addition	Replacement Cost	\$12,253,395	\$1,225,340
333 Carter St. SE	Jefferson Playground Equipment	Replacement Cost	\$57,472	\$0
511-711 Veterans Blvd	Ardmore Middle School Complex	Replacement Cost	\$26,177,708	\$2,652,250
511-711 Veterans Blvd	Ardmore Middle School-(21) Lights & (7) Poles	Replacement Cost	\$25,750	\$0
600 E St NW	Old Franklin Empty Lot (Liability Only)	Liability Only	\$0	\$0
611 Maxwell St NW	Take 2 (Old Charles Evans Elementary)	Replacement Cost	\$8,240,000	\$824,000
611 Veterans Blvd.	New Admin Offices	Replacement Cost	\$6,356,925	\$750,000

* Property Schedule continued on next page

Property Schedule cont.

611 Veterans Blvd.	New Admin-(14) Lights & (7) Poles	Replacement Cost	\$25,750	\$0
615 Stanley St SW	Lincoln Elementary Fence	Replacement Cost	\$81,739	\$0
615 Stanley St SW	Lincoln Playgroun Equipment	Replacement Cost	\$49,570	\$0
615 Stanley St SW	New Lincoln Elementary	Replacement Cost	\$18,380,093	\$1,838,009
701 Veterans Blvd	ACV-Baseball Press Box & Concession	Actual Cash Value	\$53,045	\$31,827
701 Veterans Blvd	Ardmore High School - Academic Wing	Replacement Cost	\$21,630,000	\$2,163,000
701 Veterans Blvd	Ardmore High School-(12) Lights & (4) Poles	Replacement Cost	\$53,641	\$0
701 Veterans Blvd	Baseball Facility	Replacement Cost	\$1,547,305	\$154,731
701 Veterans Blvd	Baseball Fences & Dugout	Replacement Cost	\$250,000	\$0
701 Veterans Blvd	Baseball Parking Lot Lights: (2) Lights & (1) Pole	Replacement Cost	\$3,193	\$0
701 Veterans Blvd	Baseball-(62) Lights & (8) Poles	Replacement Cost	\$153,261	\$0
701 Veterans Blvd	Cafeteria	Replacement Cost	\$3,708,000	\$479,781
701 Veterans Blvd	Fine Arts Building	Replacement Cost	\$2,528,124	\$515,000
701 Veterans Blvd	Flagpole including Flag & Hardware	Replacement Cost	\$4,290	\$0
701 Veterans Blvd	High School Gymnasium	Replacement Cost	\$9,360,197	\$936,020
701 Veterans Blvd	Noble East Bleachers	Replacement Cost	\$863,547	\$0
701 Veterans Blvd	Noble East Concession & Restrooms	Replacement Cost	\$218,360	\$21,836
701 Veterans Blvd	Noble Field House Parking Lot Lights-(3) Lights & (3) Poles	Replacement Cost	\$5,748	\$0
701 Veterans Blvd	Noble Field Turf	Replacement Cost	\$1,188,320	\$0
701 Veterans Blvd	Noble Goal Post	Replacement Cost	\$7,013	\$0
701 Veterans Blvd	Noble High Fences	Replacement Cost	\$107,295	\$0
701 Veterans Blvd	Noble Low Fences	Replacement Cost	\$21,459	\$0
701 Veterans Blvd	Noble Scoreboard	Replacement Cost	\$124,464	\$0
701 Veterans Blvd	Noble Stadium Field House	Replacement Cost	\$3,872,064	\$557,714
701 Veterans Blvd	Noble Stadium Lighting-(64) Lights & (4) Poles	Replacement Cost	\$214,564	\$0
701 Veterans Blvd	Noble Track	Replacement Cost	\$490,595	\$0
701 Veterans Blvd	Noble West Bleachers & Pressbox	Replacement Cost	\$4,544,340	\$454,434
701 Veterans Blvd	PE Gym/Classroom	Replacement Cost	\$5,592,067	\$559,207
701 Veterans Blvd	Practice Field- (2) Small Utility Buildings	Replacement Cost	\$22,989	\$5,018
701 Veterans Blvd	Softball Fences & Dugout	Replacement Cost	\$92,989	\$0
701 Veterans Blvd	Softball Lights-(30) Lights & (5) Poles	Replacement Cost	\$68,967	\$0
701 Veterans Blvd	Tennis Court Lights-(24) Lights & (9) Poles	Replacement Cost	\$30,900	\$0
701 Veterans Blvd	Tennis Courts, Fences & Wind Screens	Replacement Cost	\$239,498	\$0
800 M St NE	ACV-Administration, Auditorium & Bus Garage	Actual Cash Value	\$3,090,000	\$772,500
800 M St NE	ACV-Service Center & Warehouse	Actual Cash Value	\$1,030,000	\$257,500
800 M St NE	Transportation Building	Replacement Cost	\$78,684	\$121,849
921 Veterans Blvd.	Ardmore Performing Arts Center (APAC)	Replacement Cost	\$34,000,000	\$3,400,000
Total			\$214,526,655	\$22,783,876

Floater Limit: \$454,741
EDP Limit: \$2,500,000
Extra Expense Limit: \$500,000

Note:

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Inland Marine/Equipment

Category	Scheduled / Unscheduled	Amount of Insurance	Deductible & Type
Agricultural Machinery & Equipment	Unscheduled	\$368,323.00	\$1,000 per occurrence
Agricultural Machinery & Equipment	Scheduled	\$86,148.00	\$1,000 per occurrence

Equipment Schedule

Manufacturer	Model	Description	Deductible & Type
John Deere	5075E	Cab Utility Tractor	\$1,000 per occurrence
John Deere	500M	Utility Loader	\$1,000 per occurrence
John Deere	RC7M- 540RPM PTO	Lift type Rotary Cutter	\$1,000 per occurrence
Frontier	FM4115	Flex Wing Grooming Mower	\$1,000 per occurrence
Frontier	AP12G	Fixed Pallet Fork	\$1,000 per occurrence

Work Comp & Employers Liability

Coverage	Limit 1	Deductible
Work Comp	Fully comply with State Requirements	
Employers Liability		
Each Accident	\$1,000,000	
Each Employee	\$1,000,000	
Policy Limit	\$1,000,000	

Class Code	Expiring Term Payroll	Renewal Term Payroll
7380	\$409,147.00	\$462,277
8868	\$14,901,966.00	\$14,717,939
9101	\$1,465,762.00	\$1,847,279

Losses Incurred 25-26	Expiring Term Premium
\$125,926.00	\$152,465.00

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Premium Summary

Proposed Policy Term	Line of Business	Carrier / Writing Carrier
07/01/2026-07/01/2027	Package - OSIG	OSIG
07/01/2026-07/01/2027	Work Comp & Employers Liability	OSAG / AmTrust

Coverage	Expiring Premium	Renewal Premium
PKG	\$730,662.00	\$762,279.00
Work Comp & Employers Liability	\$152,465.00	\$152,974.00
Total Annual Premium	\$883,127.00	\$915,253.00

We want to thank you again for the opportunity to be your insurance agent. We consider it a privilege to continue to do business with you and we are committed to providing the service you deserve. Please don't hesitate to let us know if you have any questions or how we can be of further service.

Changes Made During Policy Year:

- PKG – changed values on property, added & deleted vehicles, added BPP, added equipment & added Excess Liability
- Work Comp & Employers Liability - no changes

Binding Subject to:

- Signed and dated OSIG Resolution page
- OSAG- written request to renew per most recent quote.



Privacy and Security Policies

Security Policies and Procedures

We restrict access to non-public personal information about you or beneficiaries and claimants under your insurance policy to those employees who need to know this information to provide products or services to you. Cross Pointe computer systems are also protected by additional measures such as network routers and firewalls intended to prevent unauthorized access.

Privacy Practices Disclosure Notice

Some states regulate the use of non-public information by financial services institutions. In the interest of complying with existing state law and in providing you with an affirmation of our commitment to maintaining the privacy of customer and claimant information, we have prepared the Privacy Practices Disclosure Notice to explain the privacy practices of Cross Pointe.

This Privacy Practices Disclosure Notice notifies you of:

- The categories of non-public personally identifiable information, not corporate information, we collect from you or a third party about you or beneficiaries or claimants under your insurance coverage;
- How we use the information;
- The categories of affiliates and non-affiliate third parties with whom we share the information;
- The type of security policies and procedures that are in place to protect the confidentiality and security of non-public personal information provided to Cross Pointe.

If you have questions or concerns regarding this Privacy Practices Disclosure Notice, please contact us.

Personally Identifiable Information

We want you to conduct business with us knowing that we protect personal information. Cross Pointe collects personally identifiable information from you or from third parties about you or beneficiaries or claimants under your insurance coverage as part of the insurance application, underwriting, claim, administration, and servicing process. We collect non-public personal information from the following sources:

- Information we receive on applications or other forms and which may include policyholder, beneficiary or claimant name, address, phone number, vehicle and driver information, date of birth, medical history;
- Information related to underwriting and claims, and insurance coverage information;
- Information about transactions with us, our affiliates, or others (including information about previous claims or accidents, medical information related to claims, information about the circumstances of your accident or injury (if applicable), and the names of witnesses and other contact information); and
- Information we receive from consumer reporting agencies, state motor vehicle departments, and inspection services.

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HOW THE INFORMATION IS USED

The information Cross Pointe collects is used to provide policy and premium quotes, underwrite applications, administer claims, and answer questions or concerns about our insurance products and services. We also use the information for account administration, reporting, investigating, or preventing fraud or material misrepresentation, processing premium billing payments, processing insurance claims, administering insurance benefits (including utilization review activities), or as otherwise required or permitted by law.

Cross Pointe maintains paper copies or electronic archives of the information provided by you or by a third party for policy quoting, processing and administering your application or claims made under your policy and improving our products and services. This information is kept internal to Cross Pointe except when needed to verify the information provided, to service your policy or claim, or as required or permitted by law.

The information is not available to the general public. We retain the information collected when a claim is filed under your policy for as long as required by law, or as long as the claim is open and thereafter for a period set by our record retention policies.

Sharing Information Gathered

We do not disclose non-public personal information about you or beneficiaries or claimants under your insurance policy to anyone, except as permitted by law. We may share information about you or beneficiaries or claimants under your insurance policy in the normal business of conducting insurance operations, such as providing you with an insurance quote, processing, servicing, and administering your insurance policy and your claims.

We are permitted by law to share information about you when and if you become a Cross Pointe customer or claimant, even without your authorization, with, for example:

- A third party, if it is reasonably necessary to enable the party to perform services for us, such as claims investigations, appraisals, or the detection of fraud or material misrepresentations;
- Any of our affiliated companies who provide services to you;
- Insurance regulatory authorities, reporting agencies, or, if applicable, involuntary market administrators;
- State Motor Vehicle Department to obtain a report of any accidents or convictions;
- Law enforcement agencies or other governmental authorities to protect our interest or to report illegal activities;

We are also permitted by law to disclose the following information to companies that perform marketing services on our behalf or with whom we have joint marketing agreements, including:

- Information we receive on applications or other forms, such as policyholder or claimant name, address, social security number, insurance coverages, vehicle and driver information, and certain claims information;
- Information about transactions with us, our affiliates, or others such as insurance coverages, vehicle and driver information, and claims information; and
- Information we receive from third parties, such as a consumer reporting agency, or state motor vehicle records and claims history.

We do not sell any customer or policyholder information to mailing list companies or mass marketing companies. We treat our policyholder information as confidential.

Property Value and Coinsurance

PROPERTY VALUE DISCLAIMER:

Building and personal property coverage limits are estimates only and were arrived at based on information provided by the policyholder and/or industry standard software used to estimate replacement costs. The actual cost to rebuild the structure or replace the personal property may exceed the policy limits, especially in circumstances where a catastrophic event has disrupted the normal supply of materials, labor, and resources.

The agency makes no assurances or guarantees that the policy limits provided will be adequate to rebuild the structure or replace personal property. If there is doubt about the adequacy of the policy limits, the policyholder should obtain a professional appraisal or obtain the services of a qualified builder who is able to provide replacement cost estimates.

Note: You need to insure your building and personal property to at least the coinsurance clause percentage noted below of the actual cost to reconstruct or replace. If you do not, you could incur a penalty in the settlement of a claim. If agreed value is shown below as the valuation, coinsurance is waived.

WHAT DOES COINSURANCE MEAN?

A policy may contain a coinsurance provision requiring that the limits of insurance be a minimum percentage (usually 80%) of the insurable value of your property. If the limits of your policy are less than what is required by this provision, then any claim payment made to you may be reduced by the same percentage as the deficiency.

EXAMPLE:

Property Value	=	\$ 100,000
Insurance Required	=	\$ 80,000
Insurance Carried	=	\$ 60,000
Amount of Loss	=	\$ 10,000

Since the amount of insurance carried is 25% less than the amount required (\$80,000 as shown above), then any loss paid to you by the insurance company would be reduced by 25%. Below is an example of how the amount paid would be calculated.

COINSURANCE CALCULATION

$$\frac{\text{Insurance Carried } (\$60,000)}{\text{Insurance Required } (\$80,000)} = .75 \text{ (percentage of the loss to be paid)}$$

Based on the above example, you would be paid **\$7,500 minus any deductible** that applies.

- * *In order to avoid any possible coinsurance penalties, notify your agent immediately when you have a substantial increase in the value of your building or contents.*

This document summarizes the proposal for your insurance. This is not a contract. The terms of the policy forms will control the insurance contract without regard to any statement made in this proposal.



Claims Made Policy Information

Each claims made policy issued has individual coverages, policy conditions, and exclusions. It is especially important to understand the conditions and requirements in the policy agreement for reporting claims. Each policyholder has rights, duties, and responsibilities for claims that are explained within the policy itself. Not complying with your obligation to report a claim in the timely manner prescribed, admitting liability or assuming responsibility for a loss, or incurring claims expense not authorized may void coverage under this insurance contract.

Extended Reporting Period

If you decide to cancel this claims made policy form and do not replace it with another or are unable to obtain the same retroactive date for coverage, you may want to purchase an Extended Reporting Period. This endorsement would allow you an additional period of time to report claims that may result from Wrongful Acts committed during the period of time you did have coverage. There is an additional premium for the claim reporting extension and the premium in most cases is set forth in the policy contract. You have a limited time to notify the carrier of your intent to purchase the extension.

Retroactive Date

Coverage is provided under the policy for Wrongful Acts that occur after the Retroactive Date stated in the policy. Some policies will provide coverage for "Full prior acts." Wrongful Acts that occur prior to the retroactive date of coverage will not be covered by this policy.

Pending and Prior Litigation

If you are aware of any pending or prior litigation at the time the policy is issued, those situations or claims will not be covered by this insurance. Often the policy will have a Pending and Prior Litigation date that usually will match the effective date of coverage.

Your Application

The application for coverage becomes a warranty. Everything stated in the application must be truthful and honest to the best of your knowledge at the time the application is completed. Failure to fully disclose information may void coverage under the contract.

Your Duty to Report Claims and Incidents

Within each policy you have a duty to report claims and incidents that could give rise to a claim. Claim is defined differently under each contract. Sometimes it is a written demand for money. It can be described as a written or oral demand for damages. Some policy forms include some coverage for administrative hearings. If you are worried about any situation, it is important for you to call and report the claim or incident to the agency or the company as outlined in your policy.

Coverage Definitions

Automobile:

Automobile: This policy can provide a combination of liability protection and physical damage coverage for loss due to damage to vehicles owned, maintained, or used by you. Additional coverages, such as medical payments and uninsured motorist protection, can be purchased to "customize" the policy to fit your business.

Automobile Liability: This coverage is used to protect against claims alleged for bodily injury and property damage arising from the ownership, maintenance, or use of any covered auto.

Collision: This coverage is used to insure against loss or damage to a covered vehicle resulting from collision or upset.

Combined Single Limit: Combined single limit coverage specifies that regardless of the number of covered autos, insureds, or claims occurring in any one accident, the most that you can recover is the limit of liability shown on the policy's Declarations page. This includes damage associated with bodily injury, property damage and pollution costs or expenses.

Comprehensive: This coverage is used to insure against loss or damage to a covered vehicle resulting from loss other than collision or upset.

Drive Other Car: This endorsement is used to protect employees or other specified individuals when they borrow or rent cars for personal use and do not have the protection of a Personal Auto policy.

Hired Auto Liability: This coverage is used to protect against claims arising out of the use of vehicles leased, hired, rented, or borrowed by you or your employees while in the course of business.

Medical Payments: This coverage is used to pay for medical expenses incurred by a covered person injured while driving or riding in your automobile. It provides coverage, regardless of fault, for all reasonable medical costs incurred for up to one year from the date of the accident. It does not cover injury to employees.

Non-Owned Auto Liability: This coverage is used to provide liability protection for autos used in your business that are not owned, leased, hired, rented, or borrowed. This includes autos of employees and subcontractors that are used on your behalf.

Business Income:

Business Income: Provides insurance for loss of net profits and continuing expenses (including necessary payroll) due to suspension or interruption of business due to a loss from an insured peril.

Earnings Insurance: A form of business interruption coverage which provides a monthly limitation.

Extra Expense: This coverage pays for the additional costs of keeping a business in operation after a loss, either at the insured location or at a substitute location.

Rental Value Insurance: Rent insurance protects building owners against the loss of income where rentals have been interrupted or rental value impaired by occurrence of any of the hazards insured against. This is Business Interruption insurance for the landlord, assuring continuous income while the building is untenable.

Crime:

Employee Dishonesty: Indemnifies for loss due to embezzlement or wrongful abstraction of money, securities, or other property by employees.

Inside Coverage: Provides coverage for loss of money and securities caused by theft, disappearance, or destruction. Coverage also applies to any banking premises.

Outside Coverage: Provides coverage for loss of money and securities in the care and custody of a messenger caused by theft, disappearance, or destruction.

Fiduciary Liability: Covers acts or omissions of individuals who have discretionary responsibility involving a designed pension or profit-sharing plan or newly created plan

Forgery: Covers loss resulting from forgery or alteration of any checks, drafts, promissory notes, or similar promises.

Excess Liability:

Excess Liability: Provides protection against catastrophic liability claims. Coverage is excess over your primary liability policies and is subject to policy conditions and exclusions.

General Liability:

General Liability: Provides, in a single contract, insurance needed to cover liability for injuries or property damage sustained by members of the public. It covers accidents occurring on your premises or away from your premises as a result of business operations. It automatically covers certain hazards which do not now exist, but which may develop during the life of the policy.

Blanket Contractual: Coverage is provided for Bodily Injury and Property Damage arising out of liability assumed under written or oral contracts.

Claims Made: This coverage will provide protection for only those claims reported or first made during the policy period or during any previous policy period that is stated in the Prior Acts or Retroactive Date option of your policy. This option allows you to keep coverage in force under consecutive Claims-Made policies.

Employees as Additional Insureds: Coverage is extended to all employees as additional insureds.

Fire Legal Liability: Fire damage to structures while rented or leased to the named insured.

Host Liquor Liability: Coverage is provided for the insured serving alcoholic beverages at functions incidental to the insured's business, provided he is not in liquor or related business.

Independent Contractors: Independent Contractor Liability Insurance provides for payment, on behalf of the insured, of all sums which the insured shall become legally obligated to pay as damages because of Bodily Injury or Property Damage caused by an occurrence and arising out of:

- 1) Operations performed for the named insured by independent contractors or
- 2) Acts or omissions of the named insured in connection with his general supervision of such operations, other than:
 - a. Maintenance and repairs at premises owned by or rented to the named insured and
 - b. Structural alterations at such premises which do not involve changing the size of or moving buildings or other structures

Limited Worldwide Liability: Covers liability arising out of the activities of the named insured and his employees while temporarily outside the United States, its territories or possessions, or Canada, provided the original suit for damages is brought within the United States, its territories or possessions, or Canada.

Medical Payments: Pays for medical expenses for bodily injury caused by accident on your premises or because of your operations regardless of fault. Payments not to exceed applicable limit of insurance.

Non-Owned Watercraft (under 26 feet in length): Extends coverage to cover boats used by, but not owned by, the named insured nor used to carry persons for a charge.

Occurrence Form: This form provides coverage for claims arising out of an accident which results in bodily injury or property damage neither expected nor intended. The form covers such claims that occur during the policy period regardless of when the claim is made against you.

Personal / Advertising Injury:

- A. Oral or written publication of material that slanders or libels a person or organization, or disparages a person's or organization's goods, products, or services.
- B. Oral or written publication of material that violates a person's right of privacy.
- C. Misappropriation of advertising ideas or style of doing business.
- D. Infringement of copyright, title or slogan.
- E. False arrest, detention or imprisonment.
- F. Malicious prosecution.
- G. Wrongful entry into or eviction of a person from a room, dwelling or premises that the person occupies.

Products and Completed Operations: Products and Completed Operations includes all bodily injury and property damage occurring away from premises you own or rent and arising out of 'your product' or 'your work', except products still in your possession and work not yet completed or abandoned.

Professional Liability:

Cyber Liability and Data Breach: Coverage for various costs arising from cyber incidents, such as data recovery, legal fees, and business interruption.

Directors and Officers: Coverage provides protection to directors and officers of an organization (past and present) for any claims for losses arising from a wrongful act made while acting in an official capacity.

Employment Practice Liability: Protects employer for liability resulting from work-related sexual harassment or refusal to employ, demotion, termination, failure to promote, negative evaluation, discipline, etc. based on discrimination.

Errors and Omissions: Protects businesses and professionals from financial loss from claims of negligence, errors, or omissions in the services they provide.

Incidental Medical Malpractice: Coverage against potential claims arising from medical services provided or not provided by the organization.

Property:

Accounts Receivable: Covers accounts receivables on a special coverage "all risk" basis. Includes sums due the insured from customers which are uncollectible due to loss or damage to records of accounts receivable, collection expenses in excess of normal, and other reasonable expenses to re-establish records of accounts receivable.

This document summarizes the proposal for your insurance. This is not a contract. The terms of the policy forms will control the insurance contract without regard to any statement made in this proposal.



Building: This insurance provides coverage against direct physical damage to the buildings or structures you own or are required to insure by reason of contract or agreement.

Broad Form Property Damage: This form excludes property damage to property owned, occupied, or rented by the insured but covers property damage to property in the care, custody, and control of the insured with the exception of property upon which the operation is being performed.

Business Personal Property: This insurance covers office contents (furniture, equipment and supplies), your inventory, materials, supplies, fixtures, equipment, machinery, tenants improvements and betterments at the described premises against risks of direct physical loss from external causes.

Cause of Loss - Basic Form: Perils covered under Basic Form include Fire, Lightning, Explosion, Windstorm or Hail, Smoke, Aircraft or Vehicles, Riot or Civil Commotion, Vandalism, Sprinkler Leakage, Sinkhole Collapse, Volcanic Action.

Cause of Loss - Broad Form: Perils covered under Broad Form Causes of Loss include the identical perils as the Basic Form with the addition of Breakage of Glass, Falling Objects, Weight of Snow, Ice or Sleet, Water Damage, Collapse.

Cause of Loss - Special Form: The covered causes of loss under this form are "risks of physical loss" unless the loss by the peril is excluded or limited. Standard exclusions under this form include Ordinance of Law, Earth Movement, Government Action, Nuclear Hazard, Power Failure, War and Military Action, Water-Flood, Backing Up of Sewers, etc., Artificially Generated Electric Current, Delay, Loss of Use of Market, Wear and Tear, Dishonest or Criminal Acts, Rain, Snow, Ice or Sleet to Property in the Open.

Coinsurance Clause: An agreement in a policy wherein the insured agrees to insure a stated percentage of the value at risk, in return for which a reduction in rate is granted. It is used on both property and time element policies.

Electronic Data Processing Equipment: Covers electronic data processing equipment, other machines related to data processing operation, and media on a special coverage basis.

Glass: Covers described glass, lettering, and ornamentation, for loss caused by breakage or accidental or malicious application of chemicals. Limited protection is provided in your Property policy, but the additional coverage is needed to ensure that adequate insurance is available. Besides covering the scheduled glass, this insurance will pay for the costs to repair or replace the frames, install temporary glass, or remove obstructions in the event of loss.

Replacement Cost: This endorsement provides coverage on the basis of full replacement cost without deduction for depreciation on any covered loss sustained subject to the limits, terms, and conditions of the policy including the coinsurance clause. No deduction is taken for depreciation in arriving at the proper amount of insurance to comply with the coinsurance clause.

Signs: This insurance provides coverage against direct physical damage to structural or painted signs, whether or not attached to the building.

Valuable Papers: Valuable papers and records are covered on a special coverage "all risk" basis. Coverage applies on the insured's premises and is extended to cover while being conveyed outside the premises. Coverage will be specific for irreplaceable items or blanket for items which can be reproduced.

Workers' Compensation:

State law requires that every employer provide Workers' Compensation insurance for their employees. This insurance provides coverage for accidents or disease arising from employment as prescribed by these state laws. Benefits may include lost wages, medical expenses, and permanent disfigurement/disability payments.

Monopolistic States/Stop Gap: This endorsement is used to provide Employer's Liability coverage for operations that are conducted in monopolistic fund states. It is needed because Workers' Compensation policies written by monopolistic state funds do not provide Employer's Liability coverage.

Bodily Injury by Accident Limit: This is the maximum amount your insurer will pay under Coverage B, Employer's Liability, for all claims arising out of any one accident, regardless of the number of claims that may arise out of the accident.

Bodily Injury by Disease - Each Employee: This is the maximum amount your insurer will pay for damages due to bodily injury by disease to any one employee.

Bodily Injury by Disease - Policy Limit: This is the maximum amount your insurer will pay, in aggregate, for employee bodily injury by disease claims during the policy period regardless of the number of employees who make such claims.

Resolution of Ardmore ISD #19 to Join Oklahoma Schools Insurance Group

Whereas, Oklahoma Schools Insurance Group (“OSIG”) is an Oklahoma interlocal formed in accordance with Oklahoma law to enable Oklahoma School Districts to cooperate with each other to procure insurance services, benefits and insure against losses and possible liabilities in the most cost effective manner; and

Whereas, Ardmore ISD #19 is an Oklahoma public school district (“the District”); and

Whereas, OSIG has provided to the District a Plan Document which includes a quotation for certain insurance coverages for the 2026/2027 plan year; and

Whereas, the quotation is acceptable to the District;

Now, therefore be it resolved, that the District hereby joins OSIG as a Member;

Be it further resolved, that so long as the District remains as a Member, the District shall comply with OSIG’s bylaws, the Plan Document and OSIG claim reporting procedures; and

Be it further resolved, that by the adoption and signing of this resolution, Ardmore ISD #19 understands and agrees that school district members are responsible for their own loss experience and will not be singly responsible for other members’ losses.

Date: _____

Ardmore ISD #19 By:

Attest:

President, Board of Education

Clerk, Board of Education

Technology Items - Request to Declare as Surplus

Manufacturer	Device Type	Model	Release Date	End of Support / Updates	Quantity	NOTE
Apple	iPad	A1538	10/2014	09/2019	144	
Apple	iPad	A1474	10/2014	09/2019	193	
Apple	iPad	A1566	09/2015	09/2022	131	
Apple	iPad	A1673	03/2016	09/2022	8	
Apple	iPad	A1416	03/2012	09/2016	2	
Apple	iPad	A1430	03/2012	09/2016	2	
Apple	iPad	A1458	11/2012	09/2017	3	
Apple	iPad	A1395	03/2011	09/2016	36	
Apple	iPad	A1893	03/2018	09/2025	24	
Apple	iPad	A1701	06/2017	09/2024	1	
Apple	iPad	A2133	03/2019	09/2026	1018	
Apple	iPad Chargers	Misc	N/A	N/A	1175	Approximate Quantity
HP	Chromebook	11 G5 EE	10/2016	06/2022	73	
HP	Chromebook	11 g4 EE	01/2016	06/2022	110	
Motorola	Radio	CP200 / CP200D	N/A	N/A	79	
Misc	Radio Charger	12 Slot - CP200	N/A	N/A	1	
Misc	Radio Charger	6 Slot - CP200	N/A	N/A	5	
Lenovo	Laptop	Thinkpad T400w	08/2008	07/2013	1	
Lenovo	Laptop	Thinkpad T430U	09/2012	07/2018	1	
Lenovo	Laptop	Thinkpad T590	02/2019	06/2025	1	
Lenovo	Laptop	Thinkpad T450	01/2015	06/2020	1	
Lenovo	Laptop	Thinkpad E530	04/2012	03/2018	1	
Lenovo	Laptop	Thinkpad T580	01/2018	06/2024	1	
Lenovo	Laptop	Thinkpad L440	10/2013	06/2019	1	
Lenovo	Laptop	Thinkpad SL510	08/2009	01/2015	1	
Panasonic	Laptop	Toughbook CF-54	01/2015	12/2021	2	
APC	UPS	2200RM2u	N/A	N/A	1	
Cisco	Switch	WS-C2908-XL	01/1999	01/2003	1	
Cisco	Router	2600	01/1998	01/2003	2	
HP	Printer	LJ M601	09/2013	12/2020	1	
HP	Printer	LJ P4015N	10/2008	12/2019	1	
Renaissance	SPECIALTY	Access Scan	N/A	N/A	24	
Canon	Copier	Image Runner Advance 4051	09/2011	12/2018	1	Counter: 661059
Microsoft	Surface	Surface Pro 2	10/2013	01/2020	25	
Microsoft	Surface Chargers	Surface Pro 2	N/A	N/A	40	
Otterboxes	Case	MULTI	N/A	N/A	1500	Approximate Quantity