

BOARD OF DIRECTORS
Regular Business Meeting - 5:30 PM
March 16, 2021
Online/Virtual Zoom Meeting

IMPORTANT MEETING NOTICE: Pursuant to the Governor’s revised guidance on February 1, 2021, school board meetings during the COVID-19 disease outbreak must take place remotely when in Phase 1. Under Phase 2, school board meetings may be held in person, but are required to implement strict capacity limitations among other protocols. The school board has elected to continue to hold board meetings remotely at this time to maximize the opportunity for public participation. Members of the public are invited to attend by utilizing the following methods:

- Watch: <https://wwps-org.zoom.us/j/97896740569>
- Listen: Dial 1-253-215-8782 and enter the Webinar ID: 978 9674 0569
- Spanish Access:
 - Subtítulos en español: <https://wwps-org.zoom.us/j/97896740569> (Selecione "Live Translation" en el menú inferior).
 - Agenda española: <https://www.wwps.org/district/information/school-board/board-meeting-schedule>

I. CALL TO ORDER: (5:30 p.m.) *Mr. Sarley*

II. FLAG SALUTE: *Temporarily suspended for online/virtual meetings*

III. ROLL CALL:

Mr. Derek Sarley, President Mrs. Terri Trick
 Mrs. Ruth Ladderud, Vice President Mr. Sam Wells
 Mr. Eric Rindal

IV. APPROVAL OF AGENDA: *Mr. Sarley*

V. CONSENT AGENDA: *Mr. Sarley*

- | | |
|---|----|
| 1. Personnel Report | 3 |
| 2. Extracurricular Athletic Contracts | 4 |
| 3. March 16 Accounts Payable | 5 |
| 4. February Financial Report | 6 |
| 5. Resolution #01-2021 Budget Extension - Transportation Vehicle Fund | 10 |
| 6. Asset Preservation Program | 11 |
| 7. Regular Study Meeting Minutes of March 2, 2021 | 24 |

VI. SPECIAL PROGRAMS/INTRODUCTIONS/ANNOUNCEMENTS: (5:35 p.m.) *Mr. Sarley*

- | | |
|--|----|
| 1. School Retirees Appreciation Week, March 15-21, 2021: <i>Dr. Wade Smith</i> | 26 |
| 2. Annual Energy Management Report: <i>Mr. John Butenhoff</i> | 27 |

VII. COMMUNICATIONS: *Mr. Sarley*

VIII. CITIZENS' COMMENTS: (5:45 p.m.) *Mr. Sarley* **29**

IX. REPORTS: (5:50 p.m.) *Mr. Sarley*

- | |
|--|
| 1. Student Representative: <i>Ms. Jaden Bergevin</i> |
| 2. Board of Directors Report: <i>Mr. Sarley</i> |

| | |
|--|----|
| 3. Superintendent's Report: <i>Dr. Wade Smith</i> | |
| a. Bond Program Update | 30 |
| b. Monthly Financial Dashboard Report | 43 |
| c. Monthly Enrollment Report | 46 |
| d. Accelerated Learning and Support Outreach and Planning Update | 48 |
| e. Review Former Blue Ridge Parent Feedback | 49 |
| 4. Walla Walla Online Program: <i>Dr. Wade Smith, Ms. Carina Stillman, Ms. Alison Kimball, Ms. Stacy McPherson, Ms. Amy Ford, and Ms. Tressa Baker</i> | 57 |
| 5. Middle School and High School World Language Curriculum Adoption Review: <i>Mrs. Christy Krutulis & Ms. Stephanie Garcia</i> | 70 |
| X. ACTION: (6:55 p.m.) <i>Mr. Sarley</i> | |
| XI. ADJOURNMENT: (7:00 p.m.) <i>Mr. Sarley</i> | |



PERSONNEL REPORT

March 16, 2021 – Board Meeting

Date: March 11, 2021

EMPLOYMENT

Certificated: Mariano Ledesma, Elementary Dual Language Teacher (2021-22 School Year), TBD

Classified: Nikkolena Riley, Special Education Para-Educator, Lincoln High School

RESIGNATION/RETIREMENT

Certificated: Hollis Erikson, English and Humanities, Pioneer Middle School, 7 years
Misha Guderian, Band and Choir, Pioneer Middle School, 5 years
Keith Reardon, Physical Education Specialist, Prospect Point Elementary School, 21 years

- Keith was on a Leave of Absence for the 2020-2021 school year

Classified: Leonard Adams, Bus Driver, SE Washington Transportation Co-Op, 29 years
Peter Hixson, Para-Educator, Sharpstein Elementary School, 4 years
Karen Larson, Para-Educator, Garrison Middle School, 7 years
Jennifer Mann, Para-Educator, WWCCF, 2 years
Nathaniel Paine, Para-Educator, Lincoln, 3 years
Araceli Romero, Secretary to the Director, Opportunity/Walla Walla Online, 2 years

LEAVE OF ABSENCE

Certificated: Jen Hein, Science Teacher, Walla Walla High School, 8 years

- For the 2021-2022 school year

Nilda Williams, 2nd Grade Teacher, Edison, 25 years

- For the remainder of the 2020-21 school year

EXTRA-CURRICULAR ATHLETIC CONTRACTS 2020-2021

| <u>Name</u> | <u>School</u> | <u>Assignment</u> |
|-------------------|-------------------------|-------------------------------|
| Jose Cedeno | Walla Walla High School | Head Boys Soccer |
| Bryan Eggart | Walla Walla High School | Head Boys Tennis |
| Presley Foust | Walla Walla High School | Girls Tennis Asst. |
| Keith Gradwohl | Walla Walla High School | Head Baseball |
| Eric Hisaw | Walla Walla High School | Head Track |
| Jillian James | Walla Walla High School | Softball Fastpitch Asst. Head |
| Justin James | Walla Walla High School | Baseball Asst. |
| Matthew Johnson | Walla Walla High School | Boys Tennis Asst. |
| Michael Locati | Walla Walla High School | Track Asst. |
| Nicholas Lyons | Walla Walla High School | Track Asst. |
| Scott Magnaghi | Walla Walla High School | Track Asst. |
| Arch McHie | Walla Walla High School | Head Softball Fastpitch |
| Keith Michels | Walla Walla High School | Track Asst. |
| Jason Parsons | Walla Walla High School | Baseball Asst. |
| Michael Patterson | Walla Walla High School | Head Boys/Girls Golf |
| Keven Peck | Walla Walla High School | Head Girls Tennis |
| Jason Postlewait | Walla Walla High School | Softball Fastpitch Asst. |
| Ian Rees | Walla Walla High School | Boys Soccer Asst. |

WARRANT SUMMARY

Vouchers audited and certified by the auditing officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of March 16, the Board, by a majority vote, does approve for payment those vouchers and electronic transfers included in the following list and described as follow:

| Warrant Date | Warrant Number | Fund | Warrant Number | Amount |
|--------------|----------------|---------------------|----------------|---------------|
| | | General Fund | | |
| 3/16/2021 | 201576 | Through | 201685 | \$ 422,666.30 |
| 3/16/2021 | 202100190 | Wire Transfer | 202100208 | \$ 1,194.87 |

| | | | | |
|-----------|--------|-------------------------|--------|-----------------|
| | | Capital Projects | | |
| 3/16/2021 | 200088 | Through | 200093 | \$ 3,444,284.17 |

| | | | | |
|-----------|--------|---------------|--------|-------------|
| | | ASB | | |
| 3/16/2021 | 200047 | Through | 200054 | \$ 9,735.41 |
| | | Wire Transfer | | |

| | | | | |
|--|--|-------------------------------|--|--|
| | | Transportation Vehicle | | |
| | | Through | | |

| | | | | |
|--|--|----------------|--|--|
| | | Payroll | | |
| | | Through | | |
| | | Wire Transfer | | |
| | | Payroll Taxes | | |

| | |
|---------------|------------------------|
| TOTAL: | \$ 3,877,880.75 |
|---------------|------------------------|

SCHOOL BOARD PRESIDENT:

SECRETARY TO THE BOARD:

Mr. Derek Sarley

Dr. Wade Smith, Superintendent



TO: Dr. Wade Smith - Superintendent
FROM: Nancy Taylor – Director of Fiscal Services *NT*
DATE: March 14, 2021
RE: Feb Financial Report

Attached is the February financial report consisting of:

- Revenues, expenditures and fund balance for all five funds.
 - General Fund ending balance is 9.8% of expenditures
- General Fund trend charts
- Payroll trend chart

Please let me know if you have any questions.

Attachments

NT

Walla Walla School District

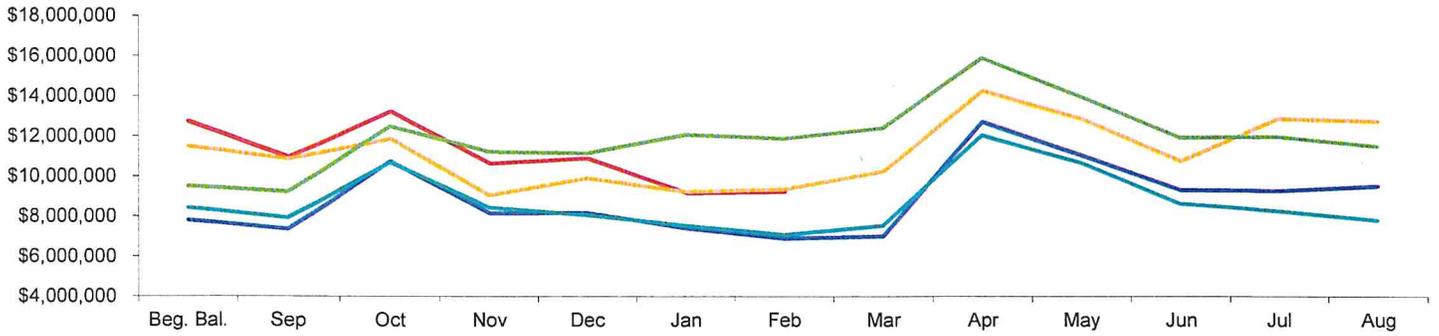
Monthly Financial Report

February 2021

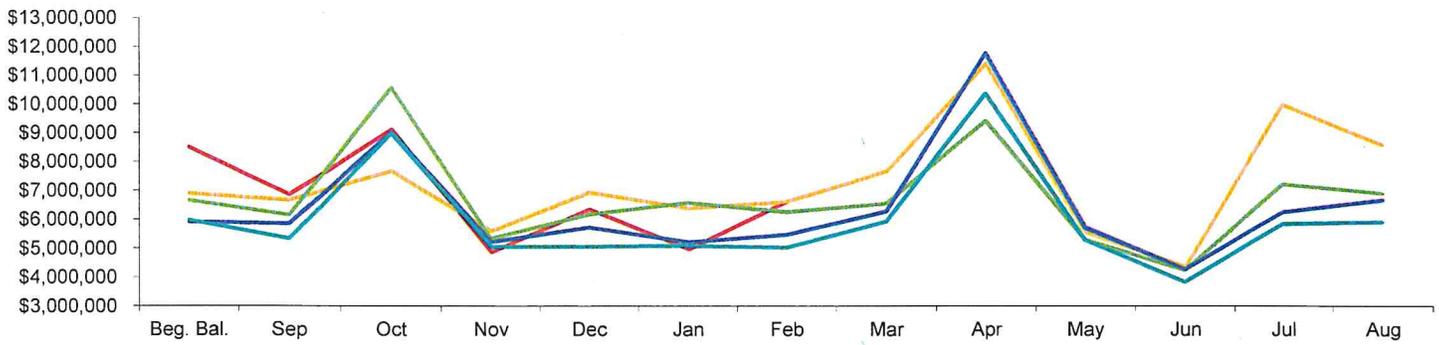
| | <u>Adopted Budget</u> | <u>Working Budget</u> | <u>Year to Date</u> |
|--------------------------------------|------------------------------|------------------------------|----------------------------|
| <u>GENERAL FUND</u> | | | |
| Beginning Fund Balance | \$ 10,672,360 | \$ 10,845,793 | \$ 10,631,103 |
| Revenues | \$ 87,706,953 | \$ 87,706,953 | \$ 38,334,896 |
| Expenditures | \$ (90,256,342) | \$ (90,256,342) | \$ (40,078,342) |
| Transfers | \$ (800,000) | \$ (800,000) | \$ (3,812) |
| Ending Fund Balance | \$ 7,322,971 | \$ 7,496,404 | \$ 8,883,845 9.8% |
| <u>CAPITAL PROJECTS</u> | | | |
| Beginning Fund Balance | \$ 46,903,816 | \$ 47,650,765 | \$ 47,650,765 |
| Revenues | \$ 2,686,104 | \$ 2,686,104 | \$ 546,655 |
| Expenditures | \$ (43,748,333) | \$ (43,748,333) | \$ (11,420,465) |
| Transfers | \$ - | \$ - | \$ - |
| Ending Fund Balance | \$ 5,841,587 | \$ 6,588,536 | \$ 36,776,954 |
| <u>DEBT SERVICE</u> | | | |
| Beginning Fund Balance | \$ 2,205,557 | \$ 2,231,745 | \$ 2,231,745 |
| Revenues | \$ 4,543,358 | \$ 4,543,358 | \$ 1,834,119 |
| Expenditures | \$ (4,390,250) | \$ (4,390,250) | \$ (3,082,325) |
| Ending Fund Balance | \$ 2,358,665 | \$ 2,384,853 | \$ 983,539 |
| <u>ASB FUND</u> | | | |
| Beginning Fund Balance | \$ 547,571 | \$ 547,571 | \$ 547,418 |
| Revenues | \$ 662,023 | \$ 662,023 | \$ 29,740 |
| Expenditures | \$ (650,004) | \$ (650,004) | \$ (36,329) |
| Ending Fund Balance | \$ 559,590 | \$ 559,590 | \$ 540,830 |
| <u>TRANSPORTATION VEHICLE</u> | | | |
| Beginning Fund Balance | \$ 38,500 | \$ 403,865 | \$ 403,865 |
| Revenues | \$ 240,568 | \$ 240,568 | \$ 7,514 |
| Expenditures | \$ (250,000) | \$ (250,000) | \$ (367,780) |
| Transfers | | | \$ - |
| Ending Fund Balance | \$ 29,068 | \$ 394,433 | \$ 43,599 |

WALLA WALLA PUBLIC SCHOOLS GENERAL FUND

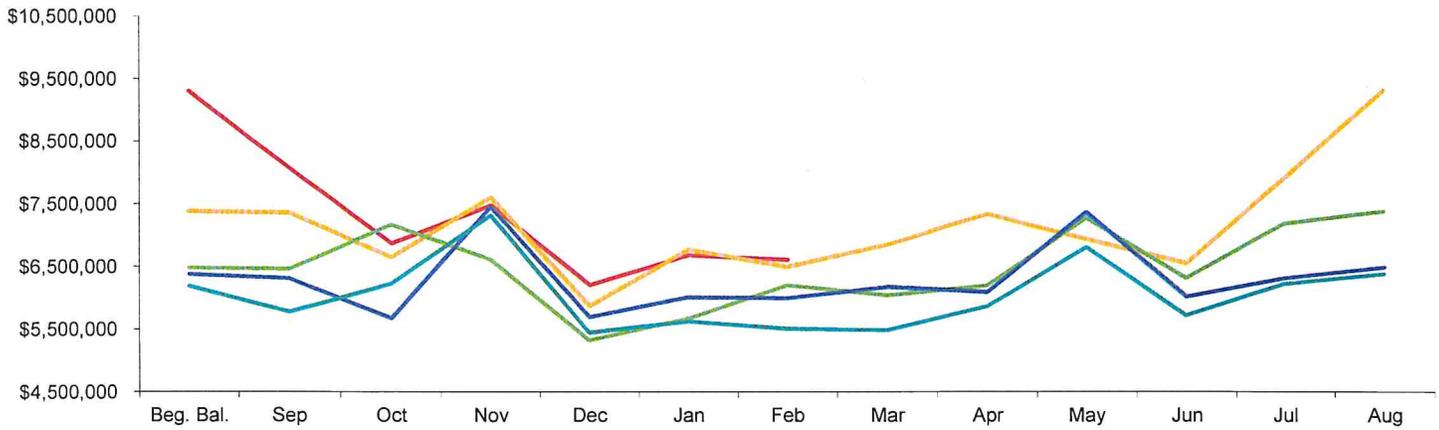
NET CASH & INVESTMENTS



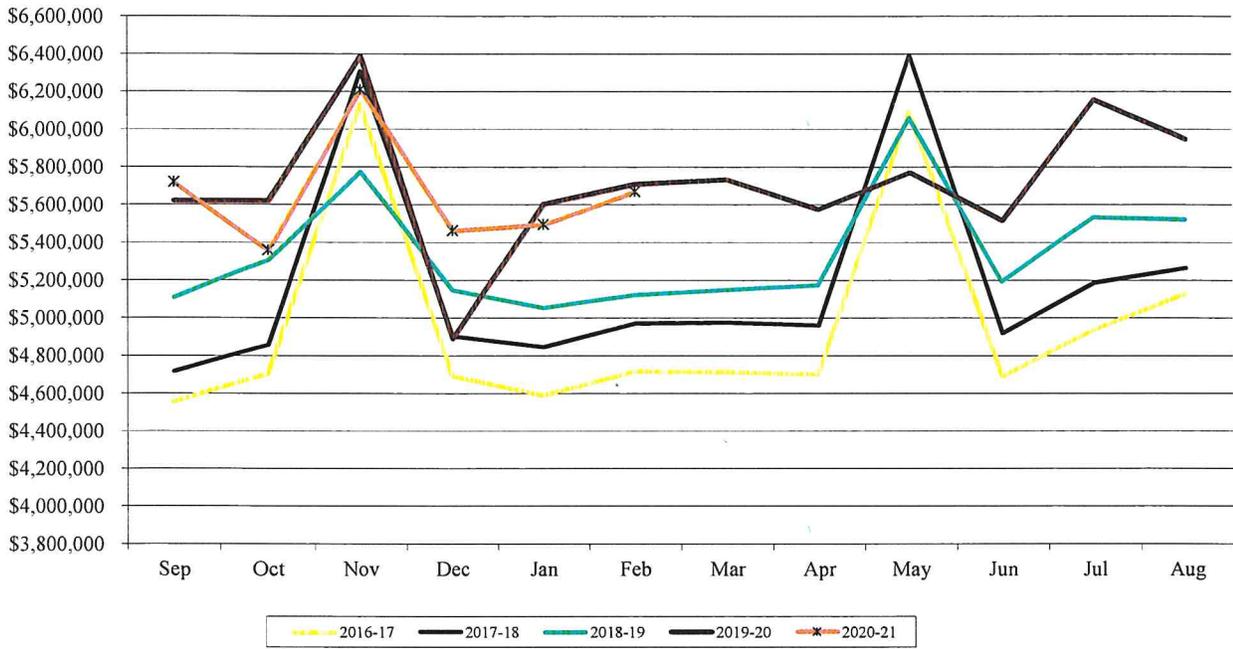
RECEIPTS



EXPENDITURES



WALLA WALLA PUBLIC SCHOOLS Monthly Payroll





RESOLUTION #01-2021
March 16, 2021

BUDGET EXTENSION
Transportation Vehicle Fund

WHEREAS, pursuant to WAC 392-123-071, first class school districts may file for a budget extension prior to August 31 of the school year,

NOW THEREFORE BE IT RESOLVED by the Board of Directors of Walla Walla School District, Walla Walla County, Washington, that the 2020-2021 school district Transportation Vehicle Fund Budget shall be increased from \$250,000 to \$698,254.

WALLA WALLA SCHOOL DISTRICT NO. 140
Walla Walla County, Washington

Mr. Derek Sarley, School Board President

ATTEST: _____
Dr. Wade Smith, Superintendent
and Secretary of the Board

Adopted at a regular meeting of the Board of Directors March 16, 2021



School Facilities and Organization
 INFORMATION AND CONDITION OF SCHOOLS
 Asset Preservation Program Annual Board Report (Walla Walla School District)

-----2020-2021-----

| SITE | BUILDING | BUILDING BOARD ACCEPTANCE DATE | APP YEAR | BUILDING CONDITION ASSESSMENT % | ANNUAL REVIEW COMPLETED BY | NEXT CERTIFIED BCA DUE |
|----------------------------|----------------------|---|---------------------|--|---|-----------------------------------|
| Transportation Cooperative | Transportation Co-op | 10/11/2010 | 10 | 94.21 | District | 2022 |
| SEA-Tech Skills Center | Main Building | 11/4/2014 | 6 | 99.72 | District | 2022 |
| Edison Elementary School | Main Building | 3/1/2010 | 11 | 94.11 | District | 2026 |



Edison Elementary School - Main Building

Building Details

| | |
|----------------------------|----------------------------------|
| PROFILE TYPE | Classroom Building - Multi-Story |
| NUMBER OF FLOORS | 2 |
| BOARD ACCEPTANCE DATE | 3/1/2010 |
| CHARACTERISTICS | Occupied |
| ANNUAL REVIEW COMPLETED BY | District |

This building is required to comply with the Asset Preservation Program

| REPORTING YEAR | APP YEAR | BUILDING CONDITION ASSESSMENT | ANNUAL REVIEW COMPLETED BY | BOARD REPORT PRESENT DATE |
|----------------|----------|-------------------------------|----------------------------|---------------------------|
| 2020-2021 | 11 | 94.11 | District | Not Reported |
| 2019-2020 | 10 | 94.11 | Consultant | 3/17/2020 |
| 2018-2019 | 9 | 94.35 | District | 3/19/2019 |
| 2017-2018 | 8 | 94.41 | District | 3/20/2018 |
| 2016-2017 | 7 | 95.77 | Consultant | 3/21/2017 |
| 2015-2016 | 6 | 98.31 | District | 3/15/2016 |

The next certified BCA is due: 2026

Building Inventory

| AREA YEAR BUILT | DISTRICT ASSIGNED AREA | GROSS BUILDING SQ FT | GROSS INSTRUCTIONAL SQ FT | SCAP RECOGNIZED SQ FT | ORIGINAL OCCUPANCY DATE | ORIGINAL BOARD ACCEPTANCE DATE |
|------------------------|------------------------|----------------------|---------------------------|-----------------------|-------------------------|--------------------------------|
| 2009 | Elementary | 64,210 | 64,210 | 64,210 | 9/1/2009 | 3/1/2010 |
| Building Totals | | 64,210 | 64,210 | 64,210 | | |

Building Components

| SUB-ASSEMBLY | COMPONENT | COMPONENT CODE | MAINTENANCE PRIORITY | CONDITION RATING |
|--------------------------|-------------------------------|----------------|----------------------|-------------------|
| Foundations | Standard Foundation | A1010 | | 100.00% Excellent |
| Subgrade Enclosures | Walls for Subgrade Enclosures | A2010 | | 100.00% Excellent |
| Water and Gas Mitigation | Building Subdrainage | A6010 | | 100.00% Excellent |
| Superstructure | Floor Construction | B1010 | | 100.00% Excellent |



Building Components

| SUB-ASSEMBLY | COMPONENT | COMPONENT CODE | MAINTENANCE PRIORITY | CONDITION RATING |
|---------------------------------------|-----------------------------------|----------------|----------------------|-------------------|
| Superstructure | Roof Construction | B1020 | | 100.00% Excellent |
| | Stairs | B1080 | | 100.00% Excellent |
| Exterior Vertical Enclosures | Exterior Walls | B2010 | | 90.00% Good |
| | Exterior Windows | B2020 | | 90.00% Good |
| | Exterior Doors and Grilles | B2050 | | 90.00% Good |
| | Exterior Louvers and Vents | B2070 | | 90.00% Good |
| Exterior Horizontal Enclosures | Roofing | B3010 | | 100.00% Excellent |
| | Roof Appurtenances | B3020 | | 100.00% Excellent |
| | Horizontal Openings | B3060 | | 100.00% Excellent |
| | Overhead Exterior Enclosures | B3080 | | 100.00% Excellent |
| Interior Construction | Interior Partitions | C1010 | | 90.00% Good |
| | Interior Windows | C1020 | | 100.00% Excellent |
| | Interior Doors | C1030 | | 90.00% Good |
| | Suspended Ceiling Construction | C1070 | | 100.00% Excellent |
| Interior Finishes | Wall Finishes | C2010 | | 90.00% Good |
| | Interior Fabrications | C2020 | | 90.00% Good |
| | Flooring | C2030 | | 90.00% Good |
| | Stair Finishes | C2040 | | 90.00% Good |
| | Ceiling Finishes | C2050 | | 90.00% Good |
| Conveying | Vertical Conveying Systems | D1010 | | 100.00% Excellent |
| Plumbing | Domestic Water Distribution | D2010 | | 100.00% Excellent |
| | Sanitary Drainage | D2020 | | 100.00% Excellent |
| | Building Support Plumbing Systems | D2030 | | 100.00% Excellent |



Building Components

| SUB-ASSEMBLY | COMPONENT | COMPONENT CODE | MAINTENANCE PRIORITY | CONDITION RATING |
|---------------------------------------|---|--------------------------|----------------------|-------------------|
| HVAC | Facility Fuel Systems | D3010 | | 100.00% Excellent |
| | Heating Systems | D3020 | | 90.00% Good |
| | Facility HVAC Distribution Systems | D3050 | | 90.00% Good |
| | Ventilation | D3060 | | 90.00% Good |
| Fire Protection | Fire Suppression | D4010 | | 90.00% Good |
| | Fire Protection Specialties | D4030 | | 90.00% Good |
| Electrical | Facility Power Generation | D5010 | | 100.00% Excellent |
| | Electrical Services and Distribution | D5020 | | 100.00% Excellent |
| | General Purpose Electrical Power | D5030 | | 100.00% Excellent |
| | Lighting | D5040 | | 90.00% Good |
| Communications | Data Communications | D6010 | | 100.00% Excellent |
| | Voice Communications | D6020 | | 100.00% Excellent |
| | Audio-Video Communications | D6030 | | 90.00% Good |
| | Distributed Communications and Monitoring | D6060 | | 90.00% Good |
| Electronic Safety and Security | Access Control and Intrusion Detection | D7010 | Medium | 100.00% Excellent |
| | <i>Causes:</i> | Equipment Obsolescence | | |
| | <i>Comments:</i> | Improving access control | | |
| | Electronic Surveillance | D7030 | Medium | 90.00% Good |
| | Detection and Alarm | D7050 | | 90.00% Good |
| Integrated Automation | Integrated Automation Facility Controls | D8010 | | 90.00% Good |
| Furnishings | Fixed Furnishings | E2010 | | 90.00% Good |



Building Components

| SUB-ASSEMBLY | COMPONENT | COMPONENT CODE | MAINTENANCE PRIORITY | CONDITION RATING |
|---------------------|---------------------|---------------------------|---------------------------------|-----------------------------|
| Furnishings | Movable Furnishings | E2050 | | 90.00% Good |



Transportation Cooperative - Transportation Co-op

Building Details

| | |
|-----------------------------------|--------------------------------------|
| PROFILE TYPE | Transportation Center - Single Story |
| NUMBER OF FLOORS | 1 |
| BOARD ACCEPTANCE DATE | 10/11/2010 |
| CHARACTERISTICS | Occupied |
| ANNUAL REVIEW COMPLETED BY | District |

This building is required to comply with the Asset Preservation Program

| REPORTING YEAR | APP YEAR | BUILDING CONDITION ASSESSMENT | ANNUAL REVIEW COMPLETED BY | BOARD REPORT PRESENT DATE |
|----------------|----------|-------------------------------|----------------------------|---------------------------|
| 2020-2021 | 10 | 94.21 | District | Not Reported |
| 2019-2020 | 9 | Not Reviewed | Incomplete | 3/17/2020 |
| 2018-2019 | 8 | 94.21 | District | 3/19/2019 |
| 2017-2018 | 7 | 94.26 | District | 3/20/2018 |
| 2016-2017 | 6 | 94.42 | Consultant | 3/21/2017 |
| 2015-2016 | 5 | 96.03 | District | 3/15/2016 |

The next certified BCA is due: 2022

Building Inventory

| AREA YEAR BUILT | DISTRICT ASSIGNED AREA | GROSS BUILDING SQ FT | GROSS INSTRUCTIONAL SQ FT | SCAP RECOGNIZED SQ FT | ORIGINAL OCCUPANCY DATE | ORIGINAL BOARD ACCEPTANCE DATE |
|------------------------|------------------------|----------------------|---------------------------|-----------------------|-------------------------|--------------------------------|
| 2010 | Transportation | 16,635 | 16,635 | 0 | 9/1/2010 | 3/1/2011 |
| Building Totals | | 16,635 | 16,635 | 0 | | |

Building Components

| SUB-ASSEMBLY | COMPONENT | COMPONENT CODE | MAINTENANCE PRIORITY | CONDITION RATING |
|-----------------------|-------------------------|----------------|----------------------|-------------------|
| Foundations | Standard Foundation | A1010 | | 100.00% Excellent |
| Slabs on Grade | Standard Slabs on Grade | A4010 | | 100.00% Excellent |
| | Pits and Bases | A4040 | | 100.00% Excellent |



Building Components

| SUB-ASSEMBLY | COMPONENT | COMPONENT CODE | MAINTENANCE PRIORITY | CONDITION RATING |
|---------------------------------------|--------------------------------|---|----------------------|-------------------|
| Water and Gas Mitigation | Building Subdrainage | A6010 | | 100.00% Excellent |
| Superstructure | Floor Construction | B1010 | | 100.00% Excellent |
| | Roof Construction | B1020 | | 100.00% Excellent |
| | Stairs | B1080 | | 100.00% Excellent |
| Exterior Vertical Enclosures | Exterior Walls | B2010 | | 90.00% Good |
| | Exterior Windows | B2020 | | 90.00% Good |
| | Exterior Doors and Grilles | B2050 | | 90.00% Good |
| | Exterior Louvers and Vents | B2070 | | 90.00% Good |
| Exterior Horizontal Enclosures | Roofing | B3010 | | 90.00% Good |
| | Roof Appurtenances | B3020 | | 90.00% Good |
| | Horizontal Openings | B3060 | | 90.00% Good |
| | Overhead Exterior Enclosures | B3080 | | 90.00% Good |
| Interior Construction | Interior Partitions | C1010 | | 90.00% Good |
| | Interior Windows | C1020 | | 90.00% Good |
| | Interior Doors | C1030 | | 90.00% Good |
| | Suspended Ceiling Construction | C1070 | | 100.00% Excellent |
| Interior Finishes | Wall Finishes | C2010 | | 90.00% Good |
| | Interior Fabrications | C2020 | | 90.00% Good |
| | Flooring | C2030 | | 62.00% Fair |
| | <i>Deficiencies:</i> | Other | | |
| | <i>Causes:</i> | Defective Material | | |
| | <i>Comments:</i> | Sheet vinyl shrinkage causing seams to open up. | | |
| | Ceiling Finishes | C2050 | | 90.00% Good |



Building Components

| SUB-ASSEMBLY | COMPONENT | COMPONENT CODE | MAINTENANCE PRIORITY | CONDITION RATING |
|---------------------------------------|---|------------------------|----------------------|-------------------|
| Plumbing | Domestic Water Distribution | D2010 | | 100.00% Excellent |
| | Sanitary Drainage | D2020 | | 90.00% Good |
| | Building Support Plumbing Systems | D2030 | | 100.00% Excellent |
| | General Service Compressed-Air | D2050 | | 100.00% Excellent |
| HVAC | Facility Fuel Systems | D3010 | | 100.00% Excellent |
| | Heating Systems | D3020 | | 100.00% Excellent |
| | Facility HVAC Distribution Systems | D3050 | | 90.00% Good |
| | Ventilation | D3060 | | 100.00% Excellent |
| Fire Protection | Fire Suppression | D4010 | | 100.00% Excellent |
| | Fire Protection Specialties | D4030 | | 100.00% Excellent |
| Electrical | Facility Power Generation | D5010 | | 100.00% Excellent |
| | Electrical Services and Distribution | D5020 | | 100.00% Excellent |
| | General Purpose Electrical Power | D5030 | | 100.00% Excellent |
| | Lighting | D5040 | | 90.00% Good |
| Communications | Data Communications | D6010 | | 100.00% Excellent |
| | Voice Communications | D6020 | | 100.00% Excellent |
| | Audio-Video Communications | D6030 | | 100.00% Excellent |
| | Distributed Communications and Monitoring | D6060 | | 100.00% Excellent |
| Electronic Safety and Security | Access Control and Intrusion Detection | D7010 | | 90.00% Good |
| | <i>Causes:</i> | Equipment Obsolescence | | |
| | Electronic Surveillance | D7030 | | 62.00% Fair |



Building Components

| SUB-ASSEMBLY | COMPONENT | COMPONENT CODE | MAINTENANCE PRIORITY | CONDITION RATING |
|---------------------------------------|---|------------------------|----------------------|-------------------|
| Electronic Safety and Security | <i>Deficiencies:</i> | Blind Zones | | |
| | <i>Causes:</i> | Insufficient Equipment | | |
| | Detection and Alarm | D7050 | | 100.00% Excellent |
| Integrated Automation | Integrated Automation Facility Controls | D8010 | | 90.00% Good |
| Equipment | Vehicle and Pedestrian Equipment | E1010 | | 90.00% Good |
| | Commercial Equipment | E1030 | | 90.00% Good |
| | Institutional Equipment | E1040 | | 90.00% Good |
| Furnishings | Fixed Furnishings | E2010 | | 90.00% Good |
| | Movable Furnishings | E2050 | | 90.00% Good |



SEA-Tech Skills Center - Main Building

Building Details

| | |
|----------------------------|---------------|
| PROFILE TYPE | Skills Center |
| NUMBER OF FLOORS | 1 |
| BOARD ACCEPTANCE DATE | 11/4/2014 |
| CHARACTERISTICS | Occupied |
| ANNUAL REVIEW COMPLETED BY | District |

This building is required to comply with the Asset Preservation Program

| REPORTING YEAR | APP YEAR | BUILDING CONDITION ASSESSMENT | ANNUAL REVIEW COMPLETED BY | BOARD REPORT PRESENT DATE |
|----------------|----------|-------------------------------|----------------------------|---------------------------|
| 2020-2021 | 6 | 99.72 | District | Not Reported |
| 2019-2020 | 5 | Not Reviewed | Incomplete | 3/17/2020 |
| 2018-2019 | 4 | 99.72 | District | 3/19/2019 |
| 2017-2018 | 3 | 99.79 | District | 3/20/2018 |
| 2016-2017 | 2 | 100.00 | Consultant | 3/21/2017 |
| 2015-2016 | 1 | 100.00 | District | 3/15/2016 |

The next certified BCA is due: **2022**

Building Inventory

| AREA YEAR BUILT | DISTRICT ASSIGNED AREA | GROSS BUILDING SQ FT | GROSS INSTRUCTIONAL SQ FT | SCAP RECOGNIZED SQ FT | ORIGINAL OCCUPANCY DATE | ORIGINAL BOARD ACCEPTANCE DATE |
|------------------------|------------------------|----------------------|---------------------------|-----------------------|-------------------------|--------------------------------|
| 2014 | Skill Center | 32,771 | 29,858 | 0 | 5/23/2014 | 11/4/2014 |
| Building Totals | | 32,771 | 29,858 | 0 | | |

Building Components

| SUB-ASSEMBLY | COMPONENT | COMPONENT CODE | MAINTENANCE PRIORITY | CONDITION RATING |
|--------------------------|-------------------------|----------------|----------------------|-------------------|
| Foundations | Standard Foundation | A1010 | | 100.00% Excellent |
| Slabs on Grade | Standard Slabs on Grade | A4010 | | 100.00% Excellent |
| Water and Gas Mitigation | Building Subdrainage | A6010 | | 100.00% Excellent |
| Superstructure | Roof Construction | B1020 | | 100.00% Excellent |



Building Components

| SUB-ASSEMBLY | COMPONENT | COMPONENT CODE | MAINTENANCE PRIORITY | CONDITION RATING |
|---------------------------------------|-----------------------------------|----------------|----------------------|-------------------|
| Exterior Vertical Enclosures | Exterior Walls | B2010 | | 100.00% Excellent |
| | Exterior Windows | B2020 | | 100.00% Excellent |
| | Exterior Doors and Grilles | B2050 | | 100.00% Excellent |
| | Exterior Louvers and Vents | B2070 | | 100.00% Excellent |
| Exterior Horizontal Enclosures | Roofing | B3010 | | 100.00% Excellent |
| | Roof Appurtenances | B3020 | | 100.00% Excellent |
| | Horizontal Openings | B3060 | | 100.00% Excellent |
| | Overhead Exterior Enclosures | B3080 | | 100.00% Excellent |
| Interior Construction | Interior Partitions | C1010 | | 100.00% Excellent |
| | Interior Windows | C1020 | | 100.00% Excellent |
| | Interior Doors | C1030 | | 100.00% Excellent |
| | Interior Grilles and Gates | C1040 | | 100.00% Excellent |
| | Suspended Ceiling Construction | C1070 | | 100.00% Excellent |
| Interior Finishes | Wall Finishes | C2010 | | 100.00% Excellent |
| | Interior Fabrications | C2020 | | 100.00% Excellent |
| | Flooring | C2030 | | 100.00% Excellent |
| | Ceiling Finishes | C2050 | | 100.00% Excellent |
| Plumbing | Domestic Water Distribution | D2010 | | 100.00% Excellent |
| | Sanitary Drainage | D2020 | | 90.00% Good |
| | Building Support Plumbing Systems | D2030 | | 100.00% Excellent |
| | General Service Compressed-Air | D2050 | | 100.00% Excellent |
| HVAC | Facility Fuel Systems | D3010 | | 100.00% Excellent |
| | Heating Systems | D3020 | | 100.00% Excellent |



Building Components

| SUB-ASSEMBLY | COMPONENT | COMPONENT CODE | MAINTENANCE PRIORITY | CONDITION RATING |
|---------------------------------------|---|----------------|----------------------|-------------------|
| HVAC | Cooling Systems | D3030 | | 100.00% Excellent |
| | Facility HVAC Distribution Systems | D3050 | | 100.00% Excellent |
| | Ventilation | D3060 | | 100.00% Excellent |
| Fire Protection | Fire Suppression | D4010 | | 100.00% Excellent |
| | Fire Protection Specialties | D4030 | | 100.00% Excellent |
| Electrical | Facility Power Generation | D5010 | | 100.00% Excellent |
| | Electrical Services and Distribution | D5020 | | 100.00% Excellent |
| | General Purpose Electrical Power | D5030 | | 100.00% Excellent |
| | Lighting | D5040 | | 100.00% Excellent |
| Communications | Data Communications | D6010 | | 100.00% Excellent |
| | Voice Communications | D6020 | | 100.00% Excellent |
| | Audio-Video Communications | D6030 | | 100.00% Excellent |
| | Distributed Communications and Monitoring | D6060 | | 100.00% Excellent |
| Electronic Safety and Security | Access Control and Intrusion Detection | D7010 | | 90.00% Good |
| | Electronic Surveillance | D7030 | | 90.00% Good |
| | Detection and Alarm | D7050 | | 90.00% Good |
| Integrated Automation | Integrated Automation Facility Controls | D8010 | | 100.00% Excellent |
| Equipment | Vehicle and Pedestrian Equipment | E1010 | | 100.00% Excellent |
| | Commercial Equipment | E1030 | | 100.00% Excellent |
| | Institutional Equipment | E1040 | | 100.00% Excellent |



Building Components

| SUB-ASSEMBLY | COMPONENT | COMPONENT CODE | MAINTENANCE PRIORITY | CONDITION RATING |
|---------------------|--|-----------------------|-----------------------------|-------------------------|
| Equipment | Entertainment and Recreational Equipment | E1070 | | 100.00% Excellent |
| | Other Equipment | E1090 | | 100.00% Excellent |
| Furnishings | Fixed Furnishings | E2010 | | 100.00% Excellent |
| | Movable Furnishings | E2050 | | 100.00% Excellent |

BOARD OF DIRECTORS
Regular Study Meeting – 5:30 p.m.
March 2, 2021
Online/Virtual Board Meeting

(Note: Pursuant to the Governor’s revised guidance on February 1, 2021, school board meetings during the COVID-19 disease outbreak must take place remotely when in Phase 1. Under Phase 2, school board meetings may be held in person, but are required to implement strict capacity limitations among other protocols. The school board has elected to continue to hold board meetings remotely at this time to maximize the opportunity for public participation.)

PRESENT

BOARD OF EDUCATION

Mr. Derek Sarley, President
Mrs. Ruth Ladderud, Vice President
Mr. Eric Rindal
Mrs. Terri Trick
Mr. Sam Wells

ADMINISTRATORS

Dr. Wade Smith, Superintendent
Mr. Chris Gardea, Assistant Superintendent
Mrs. Christy Krutulis, Executive Director of Teaching & Learning
Dr. Julie Perron, Director of Equity & Dual Programs
Mrs. Libby Thompson, Director of Special Education
Mrs. Michelle Carpenter, Principal of Berney Elementary School
Mrs. Jenny Foster, Principal of Edison Elementary School
Mrs. Barb Casey, Principal of Prospect Point Elementary School

AUDIENCE

Including board members, administrators and guests, approximately 30 were in attendance.

I. CALL TO ORDER

The meeting was called to order at 5:32 p.m. by President Mr. Derek Sarley.

II. FLAG SALUTE

Mr. Sarley announced the flag salute has been temporarily suspended while meetings are being held online.

III. ROLL CALL

All board members were present.

IV. APPROVAL OF AGENDA

President Sarley announced, per board protocols, Mr. Rindal requested agenda modifications including the addition of an Action section and movement of Consent item #5 superintendent’s contract renewal to the Action portion of the agenda. Mr. Wells moved and Mr. Rindal seconded approval of the revised agenda as presented; the motion carried unanimously.

V. CONSENT AGENDA

Mr. Rindal moved and Mrs. Ladderud seconded approval of the revised consent agenda consisting of the following items: 1) personnel report; 2) extracurricular athletic contracts; 3) March 2 accounts payable and February payroll; 4) superintendent’s evaluation; 5) regular business meeting minutes of February 16, 2021; and 6) special meeting minutes of February 24, 2021. The motion carried unanimously.

VI. STUDY ITEMS

COVID Accelerated Learning and Support Planning: Dr. Smith introduced Director of Accelerated Learning and Support Mr. Brent Cummings. Mr. Cummings will manage the district's portion of federal Elementary and Secondary School Emergency Relief (ESSER) funds. Mr. Cummings shared his enthusiasm and plans to work with the school board, staff, parents, students and community partners to coordinate and implement programs to meet student learning gaps and other impacts resulting from the pandemic.

Review of Elementary Specialized Services While Under AM/PM Hybrid: Dr. Smith, Dr. Perron, Mrs. Thompson, Mrs. Carpenter, Mrs. Foster and Mrs. Casey, and members of their staff, provided a review of elementary specialized services. Title I/Learning Assistance Program (LAP), English Language (EL) and Special Education services were reviewed, comparing delivery models pre-COVID vs services under AM/PM hybrid, including AM/PM in-person and remote instruction experiences.

VII. ACTION

Superintendent's Contract Renewal: Board members reviewed the superintendent's contract renewal process. Board members thanked Dr. Smith for his tireless efforts leading the district through a challenging year of the pandemic and his continued commitment to staff, students and our community. Mrs. Trick moved and Mrs. Ladderud seconded approval of the superintendent's contract renewal as presented, the motion carried unanimously.

VIII. ADJOURNMENT

President Sarley declared the meeting adjourned at 7:47 p.m.

Minutes to be presented for board approval on March 16, 2021.

APPROVED:

Dr. Wade Smith, Superintendent
and Secretary of the Board
- Mrs. Susie Golden, Recorder

Mr. Derek Sarley
School Board President

The State of Washington



Proclamation

WHEREAS, the Washington State School Retirees' Association (WSSRA) recognizes all retired school employees; and

WHEREAS, the WSSRA educates and assists retirees in meeting the special challenges retirement brings and works to improve their general welfare; and

WHEREAS, the WSSRA aids in advancing education by supporting high educational standards; and

WHEREAS, the WSSRA promotes group and individual involvement in charitable projects and activities, sponsors scholarships, and maintains interest and participation in educational and community activities; and

WHEREAS, the WSSRA supports and encourages retired educators to remain active in the education profession through volunteer activities associated with learning;

NOW, THEREFORE, I, Jay Inslee, Governor of the state of Washington, do hereby proclaim March 15-21, 2021, as

School Retirees Appreciation Week

in Washington, and I encourage all people in our state to join me in this special observance.

Signed this 17th day of December, 2020

Governor Jay Inslee



The Energy Educator



ENERGY MANAGEMENT

YEAR 21

Walla Walla Public Schools
364 S. Park
Walla Walla, WA 99362
Phone: 509-520-7987
Fax: 509-527-4553
Email: jbutenhoff@wwps.org

The Energy Management Program

Purpose: To avoid wasting utilities in order to save money to be used for instructional needs.

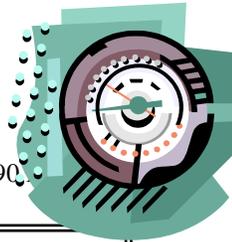
Guiding Rules:

- Do not interfere with the classroom instructional program.
- Do not light areas that are not in use.
- Do not heat or cool unoccupied areas. Establish and practice equipment shutdown procedures for daily and holiday savings.

Three Steps to Energy Savings

1. Turn off lights when you leave the room.
2. Turn off all electronic equipment at the end of the day.
3. Turn off or setback the thermostat every day.

Settings for Setback: Heating 55 Degrees/Cooling 90
(Fans set on Auto.)



Special points of interest:

- There was a total reduction of \$105,000 in energy costs in the 1st year of the Energy management program.
- The Energy Management program uses Energy CAP software to track utilities and Automated Logic: Supervision to control energy systems.
- Utilities Tracked: Electricity, Gas, Water / Sewer/, Sanitation.
- Energy Saving Achievements this far: Reduced water meter usage in WA-HI's Agriculture field will save more then \$20,000.00 annually. Rebated \$35,000.00 on an sewer charges at WA-HI. Rebated \$2,500.00 on overcharged water meter at Prospect Point. Rebated \$10,000.00 on overcharged water meter at WA-HI. Rebated \$800.00 on overcharged water meter at Pioneer Middle School. Removal of 4 meters that were not being used, but were being charged for. Reduction of \$200.00 to \$500.00 monthly on sanitation charges at various schools.
- Less energy is used even with the addition of a larger Support Services and Transportation building and the additional SeaTech Building.
- Over the 21 years WWPS Energy Management Program has saved over 25% and 7.5 Million dollars.

Year 21 Summary:

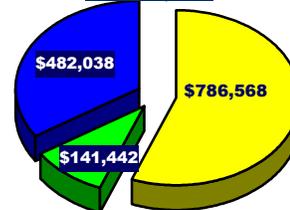
- Utility Rate increases = \$889,106
- Current Rates: Elect.= \$.10/kWh, Gas=\$.9/Therm, Water=\$.006/Gal
- Anticipated Energy Cost = \$2,042,379
- Even added Buildings/Tech./Use we used:
 - 19% Less Electricity, 23% Less Gas, 1% More Water.
 - Total Cost Avoidance = \$632,331

Oct. 2019– Sept. 2020

| | <u>Percent Saved</u> | |
|-------------------------|----------------------|------------------|
| ADMINISTRATION | 7.5% | |
| BERNEY ELEMENTARY | 43% | |
| BLUE RIDGE ELEMENTARY | 49% | |
| EDISON ELEMENTARY | 17% | |
| GARRISON MIDDLE SCHOOL | 20% | |
| GREEN PARK | 24% | |
| LINCOLN CAMPUS | 41% | |
| PIONEER MIDDLE SCHOOL | 33% | |
| PROSPECT POINT | 22% | |
| SEATECH | 26% | |
| SHARPSTEIN | 21% | |
| SUPPORT SERVICES | 1% | |
| WALLA WALLA HIGH SCH. | 40% | |
| Grand Totals: | 31% | |
| Saved: \$632,331 | | |
| Electrical 40% | Gas 24% | Water 12% |

Year 21 Costs:

\$1,410,047



Base Year Costs: \$748,288

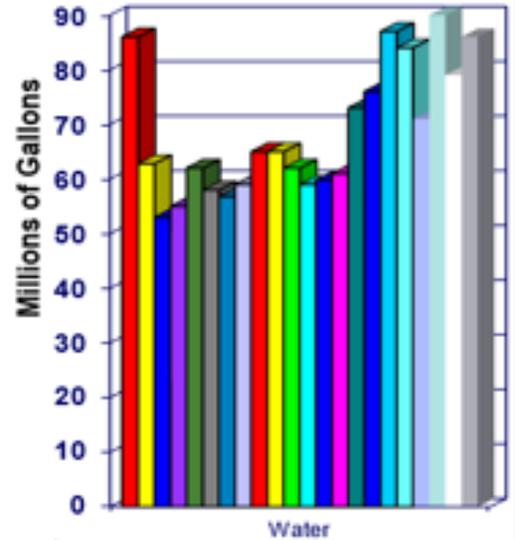
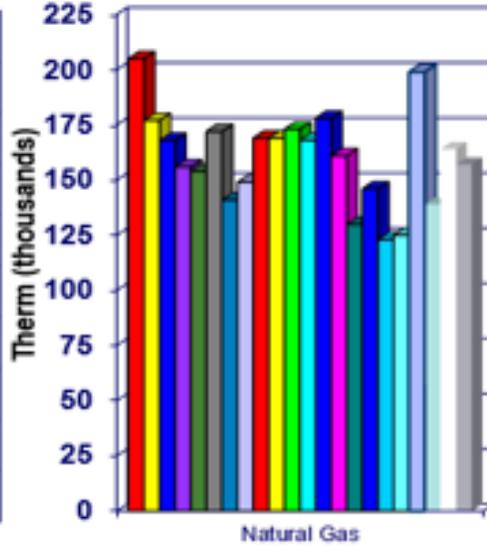
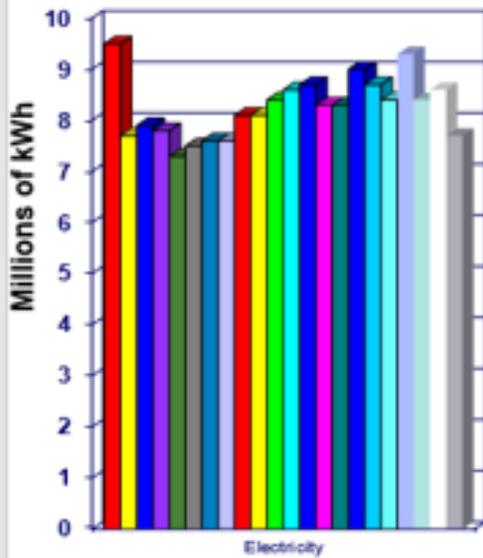
| | |
|-----------------------|--------------------|
| <u>Year 1 Costs:</u> | \$645,033 |
| <u>Year 2 Costs:</u> | \$681,280 |
| <u>Year 3 Costs:</u> | \$749,180 |
| <u>Year 4 Costs:</u> | \$767,412 |
| <u>Year 5 Costs:</u> | \$811,367 |
| <u>Year 6 Costs:</u> | \$812,237 |
| <u>Year 7 Costs:</u> | \$881,543 |
| <u>Year 8 Costs:</u> | \$967,473 |
| <u>Year 9 Costs:</u> | \$962,116 |
| <u>Year 10 Costs:</u> | \$1,083,937 |
| <u>Year 11 Costs:</u> | \$1,107,411 |
| <u>Year 12 Costs:</u> | \$1,183,950 |
| <u>Year 13 Costs:</u> | \$1,198,623 |
| <u>Year 14 Costs:</u> | \$1,204,623 |
| <u>Year 15 Costs:</u> | \$1,371,314 |
| <u>Year 16 Costs:</u> | \$1,446,727 |
| <u>Year 17 Costs:</u> | \$1,428,695 |
| <u>Year 18 Costs:</u> | \$1,464,601 |
| <u>Year 19 Costs:</u> | \$1,458,549 |
| <u>Year 20 Costs:</u> | \$1,413,049 |

Walla Walla Public School System Consumption Comparison

Electricity
Saved 782,120 kWh
19% (9.5 - 87.6)

Natural Gas
Saved 40,521 Therms
23% (205 - 157)

Water/Sewer
Saved 6.7 Million Gallons
-1% (86 - 87)



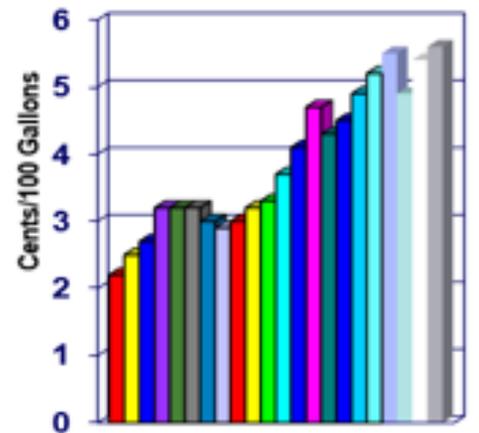
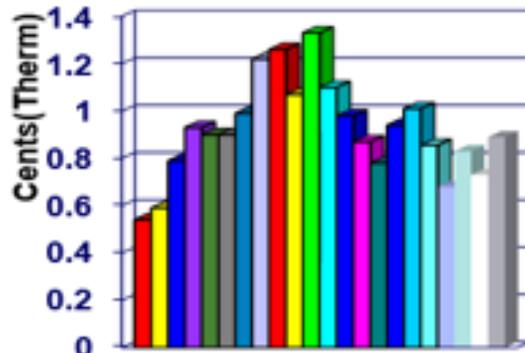
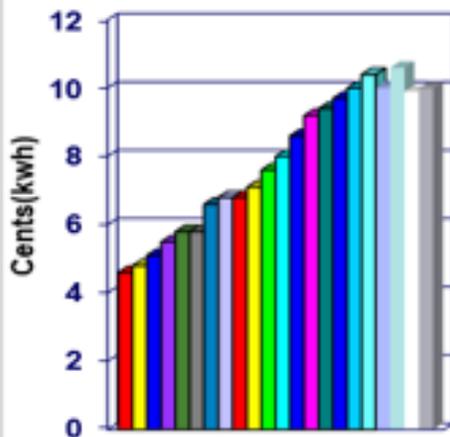
■ Base ■ Year 1 ■ Year 2 ■ Year 3 ■ Year 4
■ Year 5 ■ Year 6 ■ Year 7 ■ Year 8 ■ Year 9
■ Year 10 ■ Year 11 ■ Year 12 ■ Year 13 ■ Year 14
■ Year 15 ■ Year 16 ■ Year 17 ■ Year 18 ■ Year 19
■ Year 20 ■ Year 21

Walla Walla Public School System Utility Rate Comparison

Electricity
Up 120% (\$.10)

Natural Gas
Up 65% (\$.89)

Water/Sewer
Up 146% (\$.56/100 Gallons)



■ Base ■ Year 1 ■ Year 2
■ Year 3 ■ Year 4 ■ Year 5
■ Year 6 ■ Year 7 ■ Year 8
■ Year 9 ■ Year 10 ■ Year 11
■ Year 12 ■ Year 13 ■ Year 14
■ Year 15 ■ Year 16 ■ Year 17
■ Year 18 ■ Year 19 ■ Year 20
■ Year 21

CITIZENS' COMMENTS

Those wishing to address the Board must contact Mrs. Susie Golden (509-526-6715) no later than 10:00 a.m. on the morning of the Board meeting to request and coordinate remote access.

Citizens' Comments must adhere to the following guidelines:

- Remotely, state your name when called upon.
- Keep comments brief and to the point, with a three-minute time limit. Time limits may be adjusted at the discretion of the Board President.
- Do not reflect adversely on the political or economic view, ethnic background, character or motives of any individual.
- If you have a specific complaint about an individual employee, it must be addressed through the Superintendent's office and not in this setting.



Wa-Hi

- Jackson Contractor Group has continued performing construction activities on every building on campus except the New Science Building and the Academic Building.
- At Building 1 (VoAg), the roofing work was completed in advance of students returning to the building.
- In Building 2 (Old Science), HVAC, plumbing, and electrical work continued. Workers continued to hang drywall. New structure to support the new windows was installed and installation of the new windows just started at the end of the month. In addition, the design team worked out the new courtyard design.
- Building 3 (Commons) saw much of the interior demolished to prepare for the upcoming renovation and addition. Also, trenches for the addition's foundation was dug and prepped for concrete. The garbage enclosure was demoed. During demo of the garbage enclosure a power main was discovered. Jackson worked with their subs, Hays Electric, and Pacific Power to safely enclose the line so that construction activities could continue. It is unknown how the presence of this line will effect overall schedule going forward.
- Building 4 (Library) saw different parts undergo different phases of work. At the new addition, structural steel was placed, roof framing was initiated, wall framing was prepped and work on the mezzanine deck began. In the library, the portion not occupied had the interior demolished to make room for the improvements; in addition, the new interior wall to separate the library from the meeting room was framed and sheet rock was largely completed. In the arts area, demolition was completed, new plumbing/electrical/HVAC systems were installed.
- Building 6 (Gym) had the slab of the addition poured. Also, steel erection started.
- Building 7 (Auditorium) had all of the steel erection completed. The roof framing was also largely completed. Wall framing was initiated.
- The design team worked with Jackson to complete and return submittals and answer construction question as they arise in order to facilitate a project that is able to keep up with the schedule.
- The site was impacted by weather but Jackson is working with Wenaha Group to see if there are ways to mitigate any delays.

Pioneer

- Jackson Contractor Group worked to bring the site to a uniform grade.
- The foundations for the addition were poured.
- The plumbing for the new kitchen and the storm water systems were installed below grade.
- Electrical conduits were placed below grade.
- The new concrete slab was poured in the existing gym and locker rooms.
- The south hall had new subflooring installed and the new walls were furred out to prepare for drywall installation.
- The classroom addition had its slab on grade poured and framing activities for the roof and walls were initiated.
- The site was impacted by weather but Jackson is working with Wenaha Group to see if there are ways to mitigate any delays.

Walla Walla Public Schools - 2018 Bond Project
February 2021 Project Update
Attachment A: Wa-Hi Progress Photos







Walla Walla Public Schools - 2018 Bond Project
February 2021 Project Update



Walla Walla Public Schools - 2018 Bond Project
February 2021 Project Update



Walla Walla Public Schools - 2018 Bond Project
February 2021 Project Update















Walla Walla Public Schools - 2018 Bond Projects

MASTER BUDGET DASHBOARD

Updated 3/3/2021



Walla Walla High School

| | | | | | | |
|---|---------------|---------------|---|---------------------|------------------------------|--|
| Design Phase | CD | | # Months Construction Complete / Total Months | 14/36 | | Risks & Opportunities Moved commons renovation work ahead in schedule to better align with current COVID implications. |
| | Budget | Costs to Date | % Spent | Project Contingency | Contingency Accessed to Date | |
| Project Budget (includes contractor's contingency under GCCM) | \$ 78,464,223 | \$ 23,661,355 | 30.16% | \$ 3,180,557 | \$1,160,000 | |

Lincoln High School

| | | | | | | |
|----------------|---------------|---------------|---|---------------------|------------------------------|----------------------------------|
| Design Phase | 95% CD | | # Months Construction Complete / Total Months | 0 / 18 | | Risks & Opportunities |
| | Budget | Costs to Date | % Spent | Project Contingency | Contingency Accessed to Date | |
| Project Budget | \$ 10,923,861 | \$ 985,396 | 9.02% | \$ 805,391 | \$0 | |

Pioneer Middle School

| | | | | | | |
|----------------|---------------|---------------|---|---------------------|------------------------------|----------------------------------|
| Design Phase | CD | | # Months Construction Complete / Total Months | 7 / 20 | | Risks & Opportunities |
| | Budget | Costs to Date | % Spent | Project Contingency | Contingency Accessed to Date | |
| Project Budget | \$ 27,311,473 | \$ 5,697,329 | 20.86% | \$ 2,045,563 | \$990,000 | |

District-Wide Upgrades

| | | | | | | |
|--|--------------|---------------|---|----|--|----------------------------------|
| | | | # Months Construction Complete / Total Months | NA | | Risks & Opportunities |
| | Budget | Costs to Date | % Spent | | | |
| Project Budget (including contingency) | \$ 6,699,738 | \$ 6,021,111 | 89.87% | | | |

MONTHLY REVENUE REPORT

| MONTH | LOCAL TAXES | LOCAL NONTAX | STATE GEN PURP | FED GEN PURP | FED SPEC PURP | REV (SD) | REV (OTHER) | TOTAL PROJ. | TOTAL ACT. | VARIANCE | |
|------------------------|---------------------|---------------------|-----------------------|--------------------|---------------------|--------------------|--------------------|-----------------------|--------------|--------------|---------|
| SEP PROJECTED | \$ 206,014 | \$ 129,102 | \$ 5,244,050 | \$ 3,006 | \$ 132,185 | \$ 3,524 | \$ - | \$ 5,717,881 | | \$ 301,885 | 5.28% |
| SEP ACTUAL | \$ 228,664 | \$ 26,371 | \$ 5,471,209 | \$ 2,797 | \$ 287,515 | \$ 3,211 | \$ - | | \$ 6,019,766 | \$ 301,885 | YTD |
| OCT PROJECTED | \$ 2,989,076 | \$ 128,427 | \$ 5,326,424 | \$ 2,988 | \$ 484,220 | \$ 3,398 | \$ - | \$ 8,934,533 | | \$ 193,078 | 2.16% |
| OCT ACTUAL | \$ 3,108,889 | \$ 50,685 | \$ 5,498,947 | \$ 2,797 | \$ 464,965 | \$ 1,328 | \$ - | | \$ 9,127,611 | \$ 494,963 | YTD |
| NOV PROJECTED | \$ 196,008 | \$ 159,175 | \$ 4,471,385 | \$ 2,988 | \$ 813,039 | \$ 3,179 | \$ - | \$ 5,645,774 | | \$ (774,665) | -13.72% |
| NOV ACTUAL | \$ 408,138 | \$ 49,490 | \$ 3,799,523 | \$ 2,797 | \$ 595,526 | \$ 15,635 | \$ - | | \$ 4,871,109 | \$ (279,701) | YTD |
| DEC PROJECTED | \$ 27,956 | \$ 137,673 | \$ 5,878,433 | \$ 3,060 | \$ 625,431 | \$ 2,893 | \$ - | \$ 6,675,446 | | \$ (178,912) | -2.68% |
| DEC ACTUAL | \$ 134,025 | \$ 37,949 | \$ 5,718,886 | \$ 2,797 | \$ 586,001 | \$ 16,877 | \$ - | | \$ 6,496,534 | \$ (458,613) | YTD |
| JAN PROJECTED | \$ 15,843 | \$ 37,125 | \$ 4,629,619 | \$ 2,988 | \$ 554,761 | \$ 2,835 | \$ - | \$ 5,243,171 | | \$ (80,031) | -1.53% |
| JAN ACTUAL | \$ 15,492 | \$ 31,354 | \$ 4,585,307 | \$ 2,782 | \$ 525,511 | \$ 2,694 | \$ - | | \$ 5,163,140 | \$ (538,644) | YTD |
| FEB PROJECTED | \$ 30,258 | \$ 28,309 | \$ 5,766,071 | \$ 2,988 | \$ 538,848 | \$ 3,171 | \$ - | \$ 6,369,645 | | | 0.00% |
| FEB ACTUAL | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | \$ - | | YTD |
| MAR PROJECTED | \$ 878,611 | \$ 39,374 | \$ 5,268,353 | \$ 2,988 | \$ 642,828 | \$ 2,767 | \$ 500 | \$ 6,835,421 | | | 0.00% |
| MAR ACTUAL | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | \$ - | | YTD |
| APR PROJECTED | \$ 3,751,187 | \$ 36,962 | \$ 6,445,282 | \$ 2,988 | \$ 713,306 | \$ 2,462 | \$ - | \$ 10,952,187 | | | 0.00% |
| APR ACTUAL | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | \$ - | | YTD |
| MAY PROJECTED | \$ 916,514 | \$ 39,972 | \$ 3,794,772 | \$ 2,988 | \$ 694,608 | \$ 3,416 | \$ - | \$ 5,452,270 | | | 0.00% |
| MAY ACTUAL | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | \$ - | | YTD |
| JUN PROJECTED | \$ 119,971 | \$ 43,920 | \$ 3,694,247 | \$ 2,988 | \$ 553,853 | \$ 3,132 | \$ - | \$ 4,418,111 | | | 0.00% |
| JUN ACTUAL | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | \$ - | | YTD |
| JUL PROJECTED | \$ 69,047 | \$ 46,414 | \$ 8,181,072 | \$ 2,988 | \$ 783,761 | \$ 2,779 | \$ 1,500 | \$ 9,087,561 | | | 0.00% |
| JUL ACTUAL | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | \$ - | | YTD |
| AUG PROJECTED | \$ 95,099 | \$ 32,669 | \$ 6,629,825 | \$ 3,042 | \$ 1,009,730 | \$ 2,959 | \$ - | \$ 7,773,324 | | | 0.00% |
| AUG ACTUAL | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | \$ - | | YTD |
| Total Projected | \$ 9,295,584 | \$ 859,122 | \$ 65,329,533 | \$ 36,000 | \$ 7,546,570 | \$ 36,515 | \$ 2,000 | \$ 83,105,324 | | | |
| Adopted Budget | \$ 9,769,706 | \$ 1,847,000 | \$ 68,204,220 | \$ 66,000 | \$ 7,740,027 | \$ 60,000 | \$ 20,000 | \$ 87,706,953 | | | |
| Variance | \$ (474,122) | \$ (987,878) | \$ (2,874,687) | \$ (30,000) | \$ (193,457) | \$ (23,485) | \$ (18,000) | \$ (4,601,629) | | | |

| | | | | | | | | | | |
|--------------------|--------------|------------|---------------|-----------|--------------|-----------|-------|---------------|------------------------|---------------|
| TOTAL ACTUAL | \$ 3,895,209 | \$ 195,849 | \$ 25,073,871 | \$ 13,969 | \$ 2,459,517 | \$ 39,745 | \$ - | \$ 31,678,161 | FORECAST ACTUAL | \$ 82,566,680 |
| % collected to PRO | 41.90% | 22.80% | 38.38% | 38.80% | 32.59% | 108.85% | 0.00% | 38.12% | | |

NOTES:

| | | | |
|---------------|--|--|----------------------------------|
| LEGEND | Above or within 2.00% of projection | Between 2.01% & 5.00% below | Below 5.01% of projection |
|---------------|--|--|----------------------------------|

| MONTHLY EXPENDITURE REPORT | | | | | | | | |
|----------------------------|--|---------------|-----------------------------|--------------|----------------------|---------------------------|---------------|--|
| MONTH | PROJ. P/R | ACTUAL P/R | PROJ. A/P | ACTUAL A/P | TOTAL | VARIANCE | | |
| SEPTEMBER PROJECTED | \$ 5,200,173 | | \$ 1,351,621 | | \$ 6,551,794 MONTHLY | \$ 173,368 | 2.65% | |
| SEPTEMBER ACTUAL | | \$ 5,721,113 | | \$ 1,004,049 | \$ 6,725,162 YTD | \$ 173,368 | 2.65% | |
| OCTOBER PROJECTED | \$ 5,554,931 | | \$ 987,884 | | \$ 6,542,815 MONTHLY | \$ (215,753) | -3.30% | |
| OCTOBER ACTUAL | | \$ 5,359,916 | | \$ 977,912 | \$ 6,327,062 YTD | \$ (42,385) | -0.32% | |
| NOVEMBER PROJECTED | \$ 6,107,016 | | \$ 971,821 | | \$ 7,078,837 MONTHLY | \$ 405,302 | 5.73% | |
| NOVEMBER ACTUAL | | \$ 6,210,948 | \$ - | \$ 1,273,191 | \$ 7,484,139 YTD | \$ 362,917 | 1.80% | |
| DECEMBER PROJECTED | \$ 5,348,523 | | \$ 936,482 | | \$ 6,285,005 MONTHLY | \$ (73,166) | -1.16% | |
| DECEMBER ACTUAL | | \$ 5,464,514 | | \$ 747,325 | \$ 6,211,839 YTD | \$ 289,752 | 1.10% | |
| JANUARY PROJECTED | \$ 5,534,483 | | \$ 984,671 | | \$ 6,519,154 MONTHLY | \$ 151,396 | 2.32% | |
| JANUARY ACTUAL | | \$ 5,496,506 | | \$ 1,174,044 | \$ 6,670,550 YTD | \$ 441,148 | 1.34% | |
| FEBRUARY PROJECTED | \$ 5,459,152 | | \$ 883,475 | | \$ 6,342,627 MONTHLY | | 0.00% | |
| FEBRUARY ACTUAL | | \$ - | | \$ - | \$ - YTD | | 0.00% | |
| MARCH PROJECTED | \$ 5,472,781 | | \$ 987,245 | | \$ 6,460,026 MONTHLY | | 0.00% | |
| MARCH ACTUAL | | \$ - | | \$ - | \$ - YTD | | 0.00% | |
| APRIL PROJECTED | \$ 5,522,600 | | \$ 1,223,824 | | \$ 6,746,424 MONTHLY | | 0.00% | |
| APRIL ACTUAL | | \$ - | | \$ - | \$ - YTD | | 0.00% | |
| MAY PROJECTED | \$ 6,293,853 | | \$ 1,289,436 | | \$ 7,583,289 MONTHLY | | 0.00% | |
| MAY ACTUAL | | \$ - | | \$ - | \$ - YTD | | 0.00% | |
| JUNE PROJECTED | \$ 5,561,747 | | \$ 1,597,950 | | \$ 7,159,697 MONTHLY | | 0.00% | |
| JUNE ACTUAL | | \$ - | | \$ - | \$ - YTD | | 0.00% | |
| JULY PROJECTED | \$ 5,760,335 | | \$ 2,221,541 | | \$ 7,981,876 MONTHLY | | 0.00% | |
| JULY ACTUAL | | \$ - | | \$ - | \$ - YTD | | 0.00% | |
| AUGUST PROJECTED | \$ 6,108,060 | | \$ 2,996,342 | | \$ 9,104,402 MONTHLY | | 0.00% | |
| AUGUST ACTUAL | | \$ - | | \$ - | \$ - YTD | | 0.00% | |
| TOTAL PROJECTED | \$ 67,923,654 | | \$ 16,432,292 | | \$ 84,355,946 | | | |
| ADOPTED BUDGET | \$ 72,367,859 | | \$ 17,888,464 | | \$ 90,256,323 | | | |
| VARIANCE | \$ 4,444,205 | | \$ 1,456,172 | | \$ 5,900,377 | | | |
| TOTAL ACTUAL | | \$ 28,252,998 | | \$ 5,176,521 | \$ 33,418,753 | FORECAST ACT | \$ 84,797,094 | |
| % spent to projected | | 41.60% | | 31.50% | 39.62% | | | |
| Notes: | Backordered chromebooks recvd/pd \$556k Nov 17 AP Dec P/R Corrected | | | | | | | |
| LEGEND | Below or within 2.00% | | Between 2.01% & 5.00% above | | | Above 5.01% of projection | | |

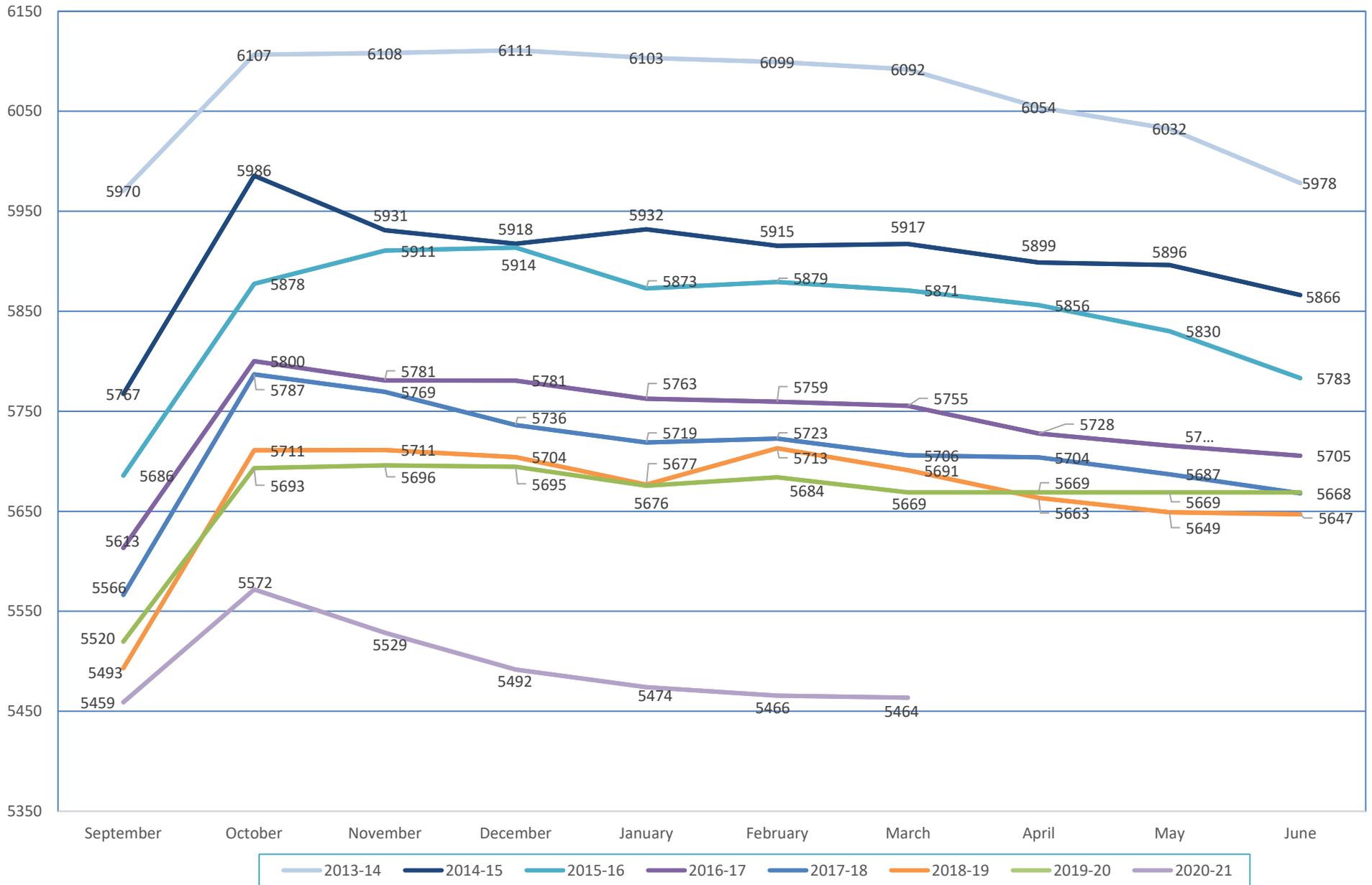
MONTHLY ENDING FUND BALANCE REPORT

| DATE | | Revenue | Expenditure | Ending Fund Balance | Variance | | EFB Monthly Projection for Year End |
|------------------------------------|--|----------------------|---|---------------------|----------------------------------|---------|-------------------------------------|
| Beginning Fund Balance (Projected) | | | | \$ 10,672,360 | | | |
| Beginning Fund Balance (Actual) | | | | \$ 10,631,103 | | | |
| September | PROJECTED | \$ 5,717,881 | \$ 6,551,794 | \$ 9,838,447 | | | |
| | ACTUAL | \$ 6,019,766 | \$ 6,725,162 | \$ 9,925,707 | \$ 87,260 | 0.89% | 10.20% |
| October | PROJECTED | \$ 8,934,533 | \$ 6,542,815 | \$ 12,230,165 | | | |
| | ACTUAL | \$ 9,127,611 | \$ 6,327,062 | \$ 12,726,256 | \$ 496,091 | 4.06% | 10.64% |
| November | PROJECTED | \$ 5,645,774 | \$ 7,078,837 | \$ 10,797,102 | | | |
| | ACTUAL | \$ 4,871,109 | \$ 7,484,139 | \$ 10,113,226 | \$ (683,876) | -6.33% | 9.38% |
| December | PROJECTED | \$ 6,675,446 | \$ 6,285,005 | \$ 11,187,543 | | | |
| | ACTUAL | \$ 6,496,534 | \$ 6,211,839 | \$ 10,397,921 | \$ (789,622) | -7.06% | 9.26% |
| January | PROJECTED | \$ 5,243,171 | \$ 6,519,154 | \$ 9,911,560 | | | |
| | ACTUAL | \$ 5,163,140 | \$ 6,670,550 | \$ 8,890,511 | \$ (1,021,049) | -10.30% | 9.01% |
| February | PROJECTED | \$ 6,369,645 | \$ 6,342,627 | \$ 9,938,578 | | | |
| | ACTUAL | \$ - | \$ - | | | 0.00% | |
| March | PROJECTED | \$ 6,835,421 | \$ 6,460,026 | \$ 10,313,973 | | | |
| | ACTUAL | \$ - | \$ - | | | 0.00% | |
| April | PROJECTED | \$ 10,952,187 | \$ 6,746,424 | \$ 14,519,736 | | | |
| | ACTUAL | \$ - | \$ - | | | 0.00% | |
| May | PROJECTED | \$ 5,452,270 | \$ 7,583,289 | \$ 12,388,717 | | | |
| | ACTUAL | \$ - | \$ - | | | 0.00% | |
| June | PROJECTED | \$ 4,418,111 | \$ 7,159,697 | \$ 9,647,131 | | | |
| | ACTUAL | \$ - | \$ - | | | 0.00% | |
| July | PROJECTED | \$ 9,087,561 | \$ 7,981,876 | \$ 10,752,816 | | | |
| | ACTUAL | \$ - | \$ - | | | 0.00% | |
| August | PROJECTED | \$ 7,773,324 | \$ 9,104,402 | \$ 9,421,738 | | | |
| | ACTUAL | \$ - | \$ - | | | 0.00% | |
| PRELIMINARY PROJECTED EFB | | \$ 83,105,324 | \$ 84,355,946 | \$ 9,421,738 | | | 11.34% |
| ACTUALS TO DATE | | \$ 31,678,161 | \$ 33,418,753 | | | | |
| FORECASTED ACTUALS* | | \$82,566,680 | \$84,797,094 | \$8,400,689 | YEAR END PROJECTION | | 9.01% |
| Monthly Variance | Above or within 2.00% of projection | | Between 2.01% & 5.00% below projection | | Below 5.01% of projection | | |
| Yr End Projection | Above 8.00% | | Between 6.00% to 7.99% | | Below 6.00% | | |

*Calculated using actuals through the current month and projected revenue and expenditures for future months

| 2020-2021 | 24 MAX | 25 MAX | 27 MAX | 27 MAX | 28 MAX | 28 MAX | TOTALS | | | | | |
|---------------------------|------------------|--------|-------------------|--------|----------------|--------|-----------------|------|-------------|----|--------------|----|
| | Kindergarten | First | Second | Third | Fourth | Fifth | | | | | | |
| WWCCF | Priore, A | 18 | | | | | | | | | | |
| Samantha Bowen | Ramirez, C | 17 | | | | | | | | | | |
| Director | Allison, J | 18 | | | | | | | | | | |
| SECTIONS 3 | | 53 | 0 | 0 | 0 | 0 | 53 | | | | | |
| slots available | 7 | | | | | | | | | | | |
| Berney | Hubbard, K | 17 | Braddock, L | 21 | Holbrook, J | 22 | Davin, M | 20 | Bona, A | 23 | Ambler, C | 19 |
| Michelle Carpenter | Brown, A | 17 | Fisbeck, J | 21 | Kearbey, K | 24 | Baker, T | 18 | Gribnau, J | 24 | Clearman, D | 22 |
| Principal | Solis, D | 16 | Morrison, S | 21 | Parodi, D | 24 | Gonzales, C | 21 | Ponti, R | 23 | James, I | 20 |
| Behavior Prg K-5 | Merrill, L | | Merrill, L | 3 | Merrill, L | 3 | Merrill, L | 1 | Merrill, L | 1 | Merrill, L | 4 |
| SECTIONS 17 | | 50 | 66 | 73 | 60 | 71 | 65 | 385 | | | | |
| slots available | (2) | 12 | 11 | 22 | 14 | 23 | | | | | | |
| Edison | Bahena, Y | 18 | Berumen, B | 19 | Hobbs, Siomara | 21 | Lopez, J | 25 | Oakland, M | 17 | Anhorn, N | 19 |
| Jenny Foster | Helm, E | 19 | Maycumber, Y | 21 | Reed, J | 20 | Parsons, S | 25 | Phillips, L | 18 | Solis, C | 20 |
| Principal | Matson, E | 18 | Moreno, E | 19 | Saldivar, C | 19 | Virrueta, F | 25 | Telstad, M | 19 | Gerbino, T | 17 |
| | Valencia, A | 18 | Moreno, J | 20 | Williams, N | 20 | | | | | | |
| SECTIONS 21 | | 73 | 79 | 80 | 75 | 54 | 56 | 417 | | | | |
| slots available* | 11 | 5 | 4 | 6 | 30 | 28 | | | | | | |
| Green Park | Lopez, M | 16 | Garanzuay, P Dual | 17 | Salazar, I | 23 | Hobbs, B | 23 | Maya, Jose | 13 | Contreras, A | 19 |
| Rick Kline | Bahena-Flores, R | 16 | Garcia, A | 21 | Boeckman, R | 22 | Gregoire, L | 24 | Carroll, R | 16 | Esquivel, T | 19 |
| Principal | Lovejoy, T | 14 | Holbrook, T | 23 | Reiter, L | 19 | Timm Ballard, D | 24 | Johnson, M | 19 | Ambler, D | 19 |
| | Katsel, E | 13 | Wright, L | 14 | | | | | Tobin, J | 20 | Lux, J | 21 |
| Lifeskills Program | Angotti | 3 | Angotti | 1 | Angotti | 1 | Angotti | 3 | Angotti | 1 | Angotti | 1 |
| Autism Program | Ingram | 3 | Ingram | 1 | Ingram | 2 | Ingram | 1 | Ingram | 0 | Ingram | 3 |
| Autism Program | Loree | 1 | Loree | 2 | Loree | 1 | Loree | 2 | Loree | 0 | Loree | 2 |
| SECTIONS 22 | | 66 | 79 | 68 | 77 | 69 | 84 | 443 | | | | |
| slots available | 37 | 25 | 17 | 10 | 44 | 34 | | | | | | |
| Prospect Point | Rose, S | 22 | Hanson, K | 19 | Baldwin, W | 22 | Grove, J | 20 | Smyth, D | 19 | Hayes, B | 19 |
| Barbara Casey | Heinzman, A | 23 | James, L | 18 | Hudec, H | 22 | Jausoro, D | 20 | Taylor, L | 20 | Mahan, L | 20 |
| Principal | Wilson, B | 22 | McKiernan, M | 18 | Paul, M | 20 | Kuhlmann, K | 21 | Watson, K | 21 | Parodi, D | 16 |
| | | | Pederson, R | 18 | Babbitt, H | 21 | Reese, N | 21 | Prull, V | 21 | Pegel, G | 17 |
| SECTIONS 23 | | 67 | 73 | 85 | 82 | 81 | 72 | 460 | | | | |
| slots available* | 5 | 27 | 23 | 26 | 31 | 40 | | | | | | |
| Sharpstein | Cantero, H | 17 | Humphreys, S | 17 | Humbert, K | 22 | Bostwick, M | 21 | Diaz, A | 18 | Sanchez, G | 25 |
| Maria Garcia | Wilson, H | 18 | Locati, R | 18 | Griffith, R | 26 | Shirley, C | 19 | Hill, J | 19 | James, J | 21 |
| Principal | | | Ruvalcaba, G | 16 | | | Hutchinson, D | 19 | Woiblet, B | 20 | VanDonge, B | 20 |
| | | | Berg, L | 15 | | | | | | | | |
| Developmental Prog | Cochran | 3 | Cochran | 4 | Cochran | 2 | | | | | | |
| SECTIONS 17 | | 38 | 70 | 50 | 59 | 57 | 66 | 340 | | | | |
| slots available | 13 | 34 | 6 | 22 | 27 | 18 | | | | | | |
| Walla Walla Online | McFetridge, M | 25 | Razo, E | 32 | Baker, T | 36 | Mires, D | 22 | Ford, A | 32 | Keyes, K | 26 |
| Carina Stillman | | | | | | | | | | | | |
| Director | | | | | | | | | | | | |
| | | 25 | 32 | 36 | 22 | 32 | 26 | 173 | | | | |
| slots available | | | | | | | | | | | | |
| TOTAL SC SPED | 10 | 11 | 9 | 7 | 2 | 10 | | | | | | |
| TOT SLOTS AVAIL | 71 | 103 | 61 | 86 | 146 | 143 | | | | | | |
| TOTAL ENROLLED | | 372 | 399 | 392 | 375 | 364 | 369 | 2271 | | | | |
| SECTIONS | 18 | 19 | 16 | 16 | 17 | 17 | | | | | | |
| AVERAGE LOADS | | 18.72 | 18.74 | 21.69 | 21.63 | 19.41 | 19.59 | | | | | |
| Dual classes | | | | | | | | | | | | |

WWPS Enrollment Trends: 2013 to Present Student FTE Counts





Walla Walla Public Schools

Developing Washington's Most Sought-After Graduates

WHICH Students?

Voices:

Classroom teachers, Specialists, Parent/families, SEL personnel, Counselors, Students

Specific Data:

Classroom/subject-level essential standards mastery by collaborative teams, disaggregated student performance, attendance, iReady spring assessment, DL engagement, SEL team data, credit attainment, curricular exposure/experience

Populations to Intentionally Consider:

Early Childhood (ECEAP, HS, PS, TK), Special Education - (RR, SC, FM/GM), EL/Dual, BIPOC, Historically underperforming, Historically title/lap supported, SEL supported, Students underserved and/or under-engaged during DL, CTE, Fine Arts & Performing Arts, HiCAP

HOW Do We Best Deliver It?

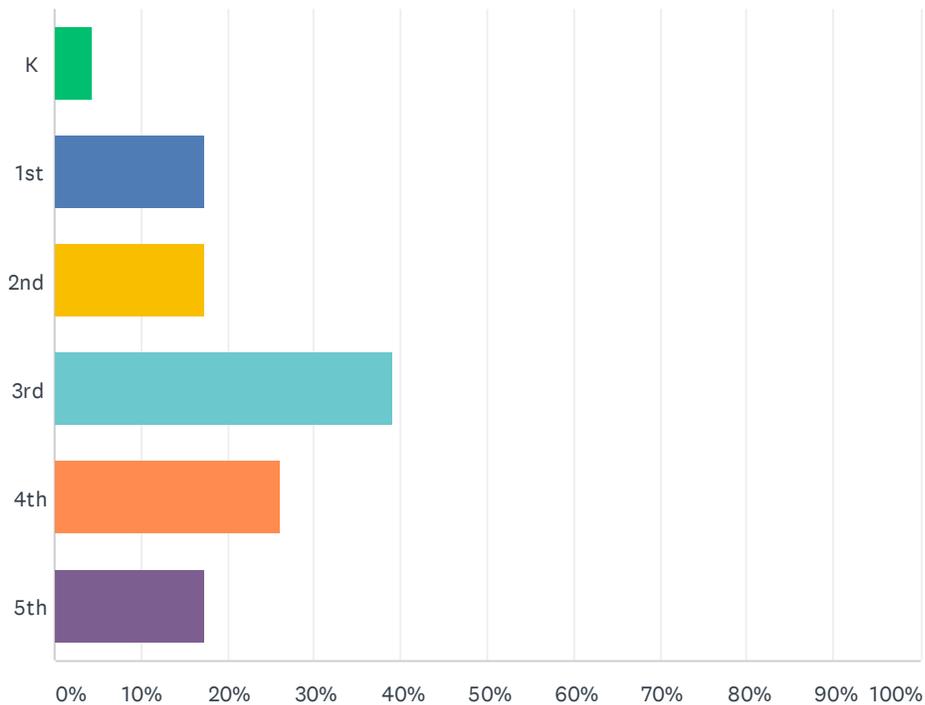
Targeted acceleration through small group learning
Intentional engagement & outreach
Student and family-centered experiences
Grade and subject-level experts
Intentional SEL programming
Equity of access (transportation, time and location)
Community/agency partnerships
Mentoring

Need WHAT?

Essential standards mastery
Course credit attainment
SEL support/experiences
iReady identified areas
Course/curricular experiences
Nutrition & physical access
EL and Dual proficiency
ESY and SDI
Inclusion
Safety & Relationships

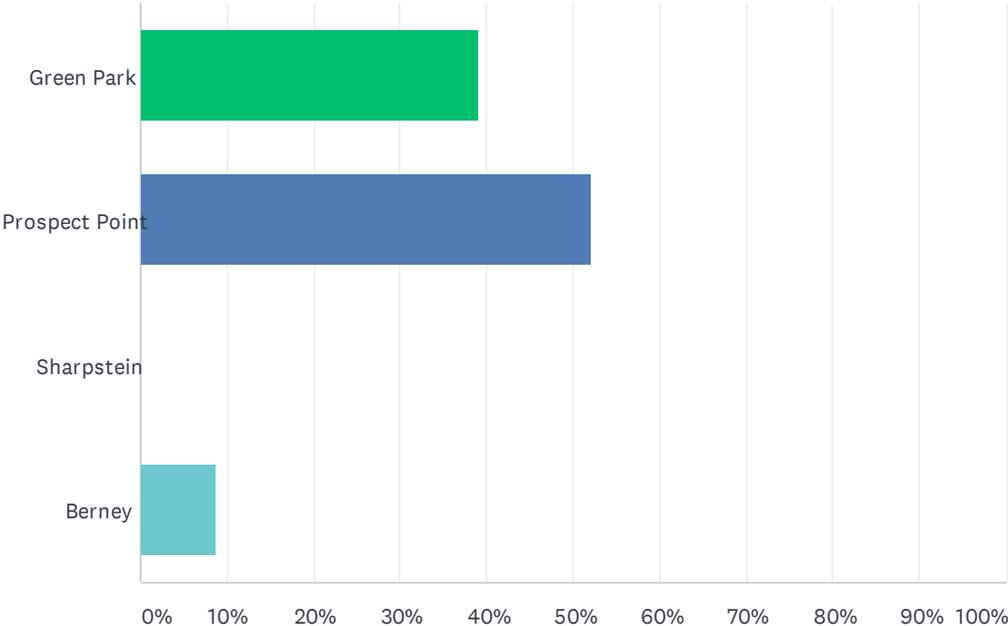
Q1 What are the grade level(s) of your child(ren)?

Answered: 23 Skipped: 1



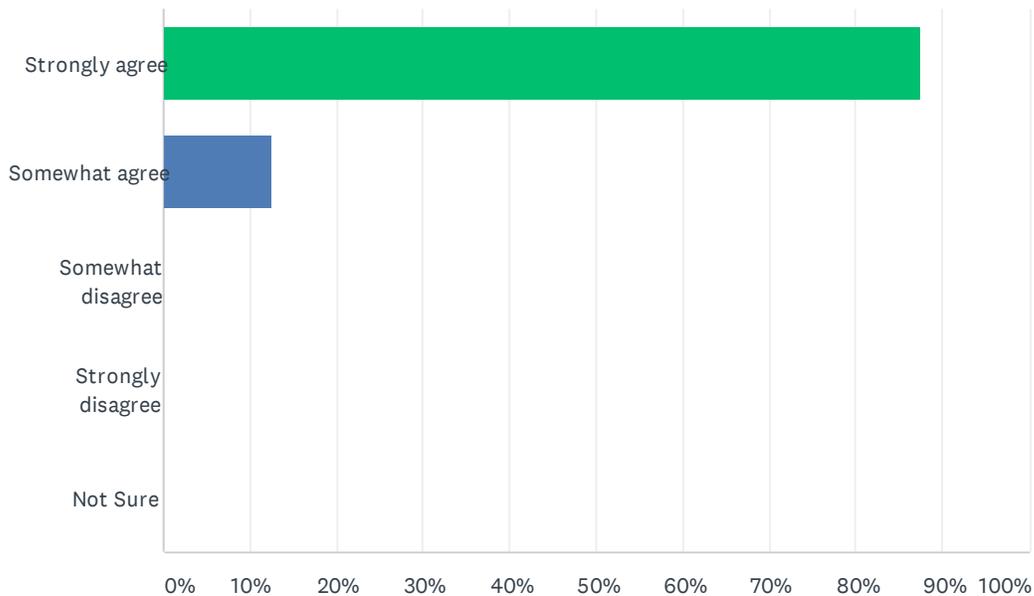
Q2 What school are your student(s) currently attending?

Answered: 23 Skipped: 1



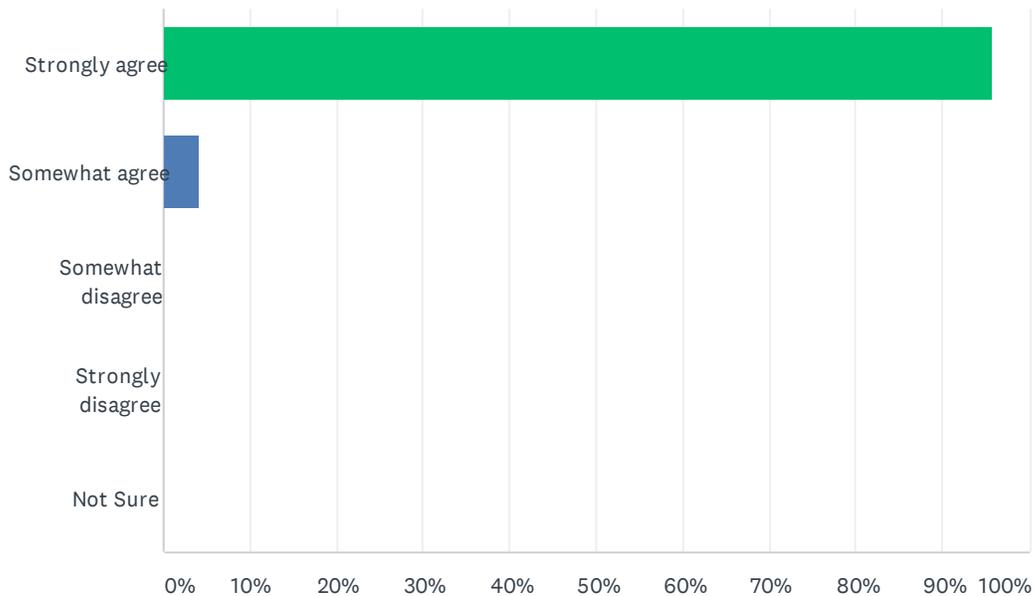
Q3 Overall, my child(ren) feels welcome and included in their new school.

Answered: 24 Skipped: 0



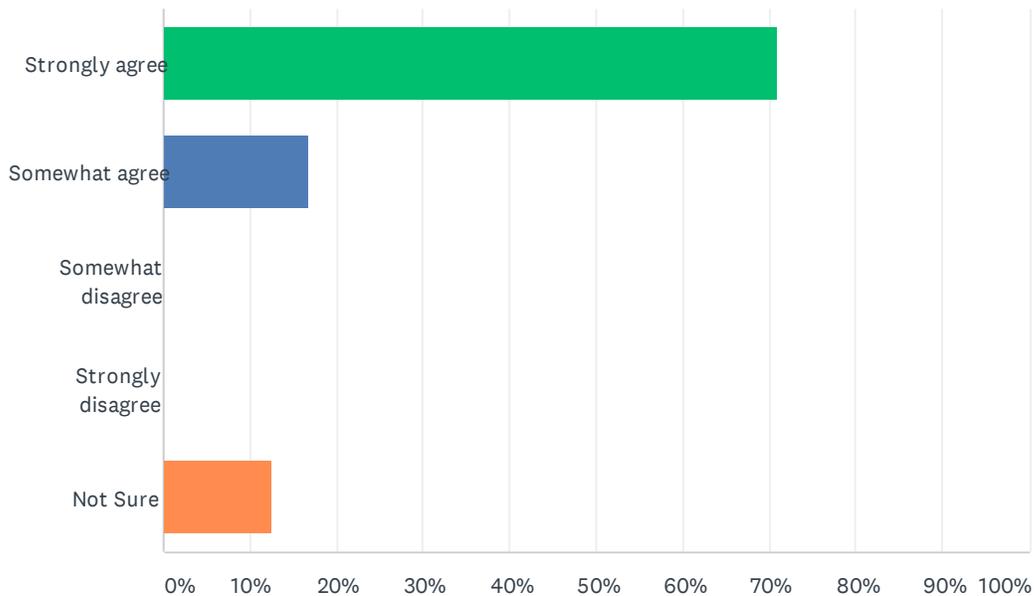
Q4 My child(ren's) teachers have made positive connections with them.

Answered: 24 Skipped: 0



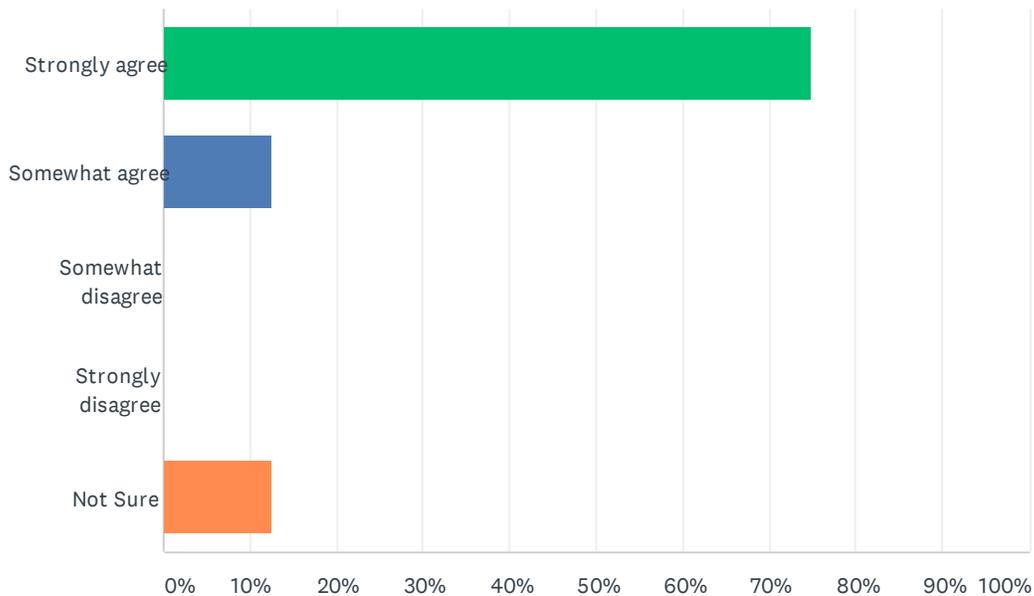
Q5 The front office staff are welcoming and courteous.

Answered: 24 Skipped: 0



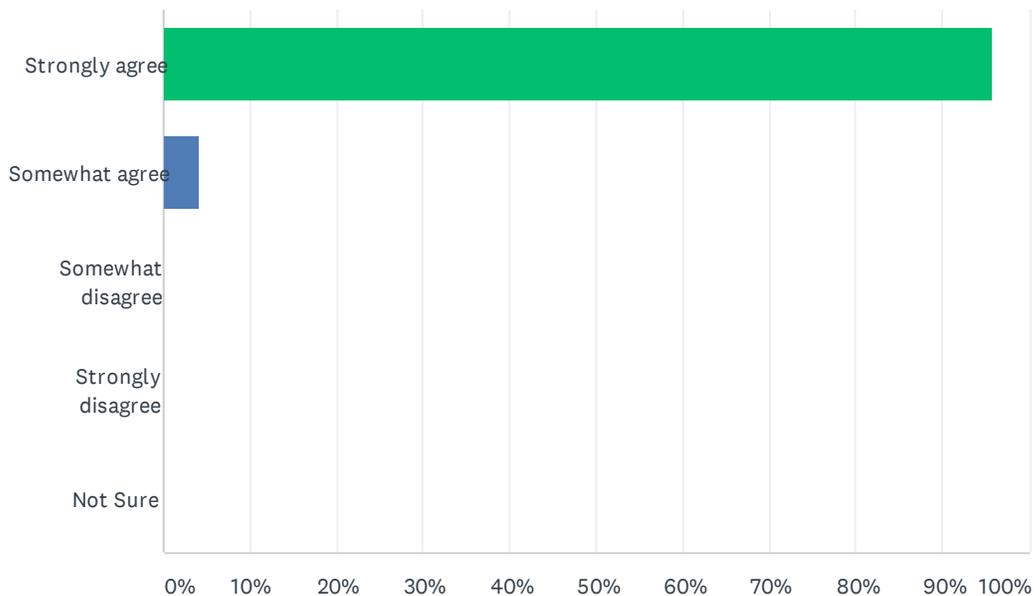
Q6 The principal/leadership of our school has made us feel welcome.

Answered: 24 Skipped: 0



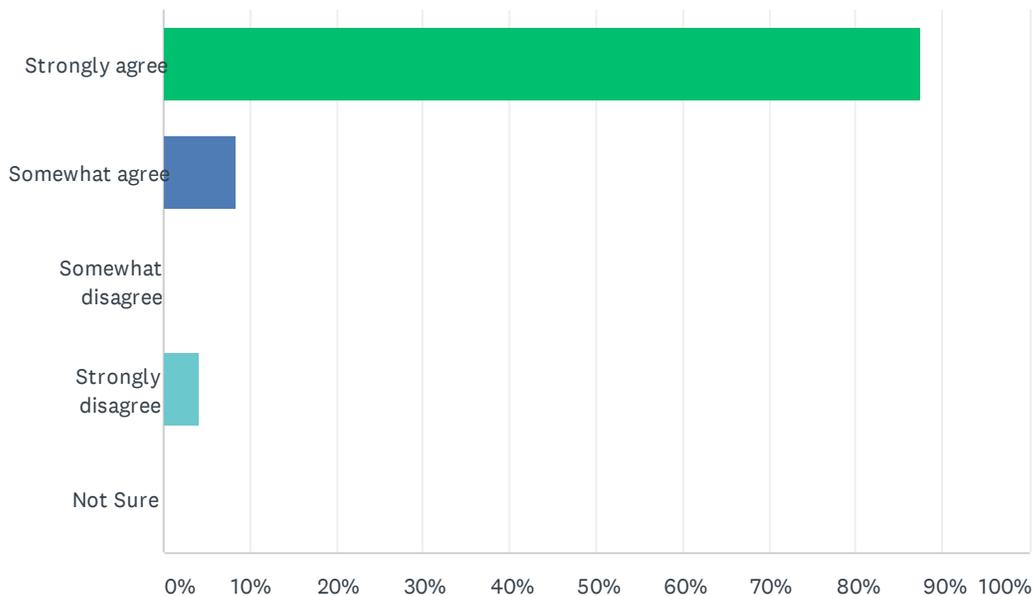
Q7 When I have questions about school related topics, I feel comfortable reaching out to school staff.

Answered: 24 Skipped: 0



Q8 I feel communicated with about what is going on in my child(ren's) school and who to contact if I have questions.

Answered: 24 Skipped: 0





**WALLA WALLA
ONLINE**

Introductions



Carina Stillman,
Director



Alison Kimball,
K-12 Counselor,
Advisor



Stacy McPherson,
Social Studies Teacher,
7th Grade Advisor



Tressa Baker,
2nd Grade Teacher



Amy Ford,
4th Grade Teacher

Agenda

1. About Walla Walla Online
2. Highlights and Successes
3. Next Steps
4. Q and A



Mission: Walla Walla Online serves students in grades K-12 who reside within the greater Walla Walla community. The program is offered specifically for students/families who:

- Desire an alternative learning setting for health/safety reasons
- Experience better academic success in an online learning model
- Are currently participating in a non-district educational experience (e.g. another online program, home schooled), but desire a local WWPS option
- Face schedule or sequencing of class conflicts that can be best met through the flexible format



Walla Walla Online Statistics: 2020-21

- **413 Active Students** (we have served 665 students at some point this year)
- 14.5 full-time Certificated staff, 4 full-time Classified staff, 6 part-time support staff

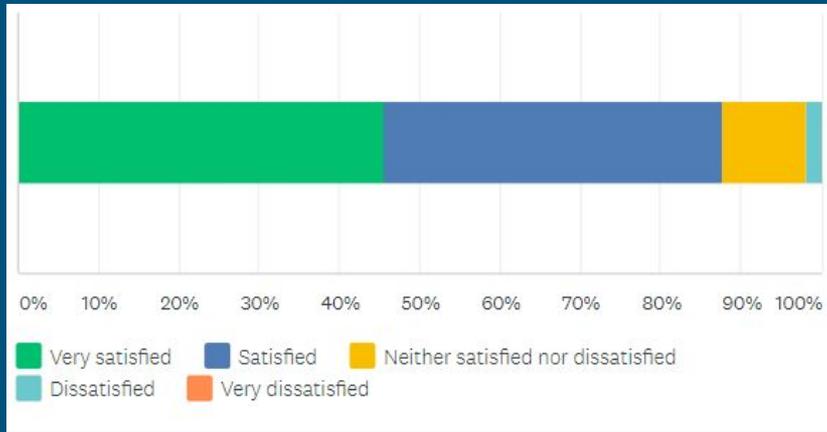
Celebrations



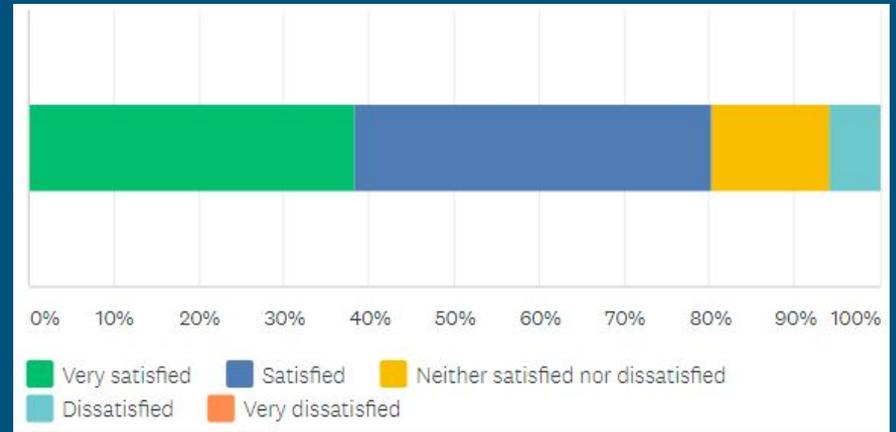
- 80%+ Elementary students/families experiencing great success
- 569.5 HS credits earned
- 94% MS/HS pass rate overall
- 34 MS/HS Students earned straight A/A- grades

What Parents Are Saying?

Overall, how satisfied are you with the overall experience your child has had in WWO?



Secondary Parents



Elementary Parents

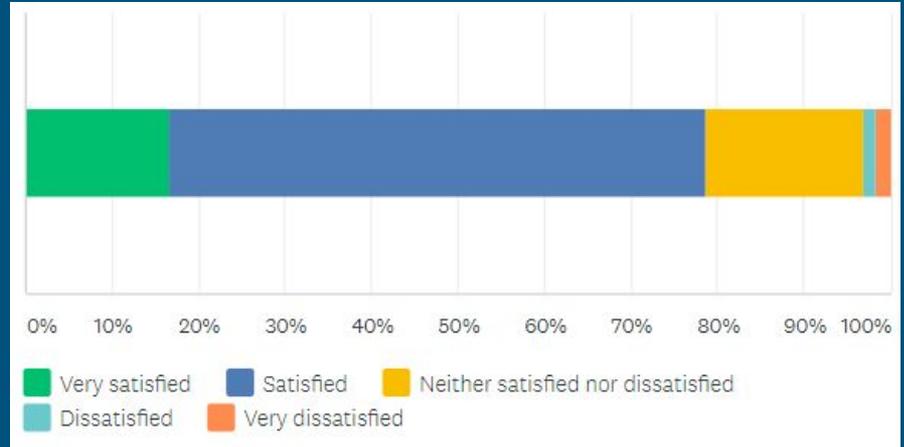
What Secondary Students Are Saying?

Word Cloud from Responses

Q16 What were some of the things you liked the most about being in Walla Walla Online

others go pace ZOOM time work assignments able go Flexibility
seeing schedule flexible classes work whenever wanted days
Flexibility ahead teachers quickly able schedule work amount time
class School pace
school classes able wanted Teachers zoom pace home work
stress time help learning things

Overall, how satisfied are you with the overall experience you have had in WWO?



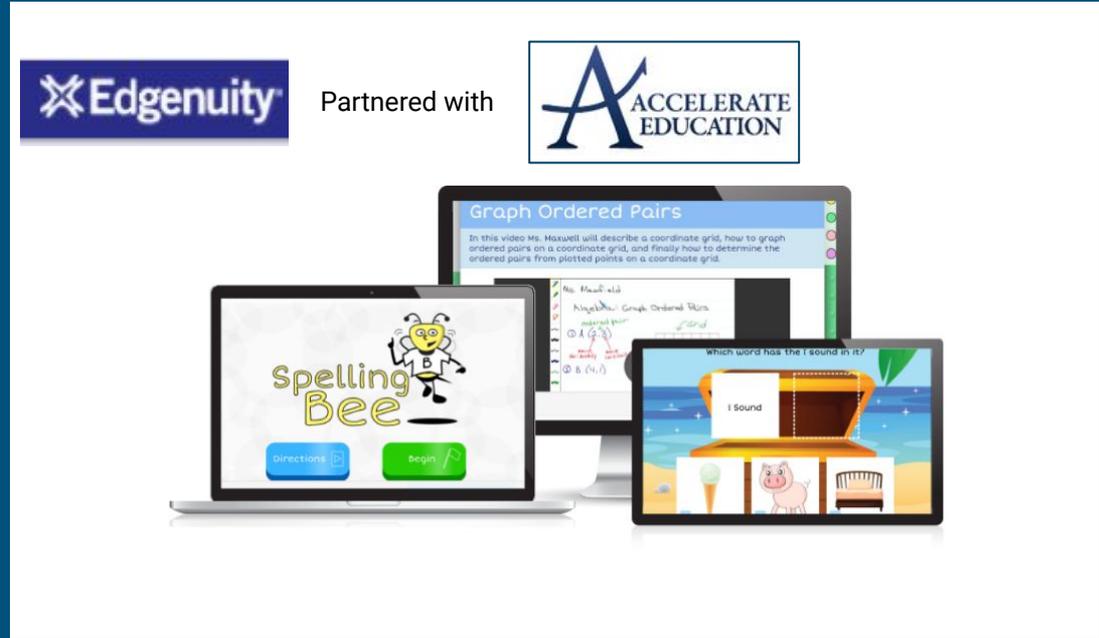
Elementary Programming

Learning Plans Include:

- ELA
- Math
- Science or Social Studies
- Electives
- Creative play and exercise

Supplements:

- i-Ready lessons



Elementary Success/Accomplishments

- Flexibility
- Strong partnerships with families
- Weekly synchronous Zoom lessons
- The curriculum is rigorous and many students are learning at high levels
- We have added extras along the way--Lunchtime Fun Zooms, Fun in Spanish Zoom sessions
- Staff collaboration and teamwork

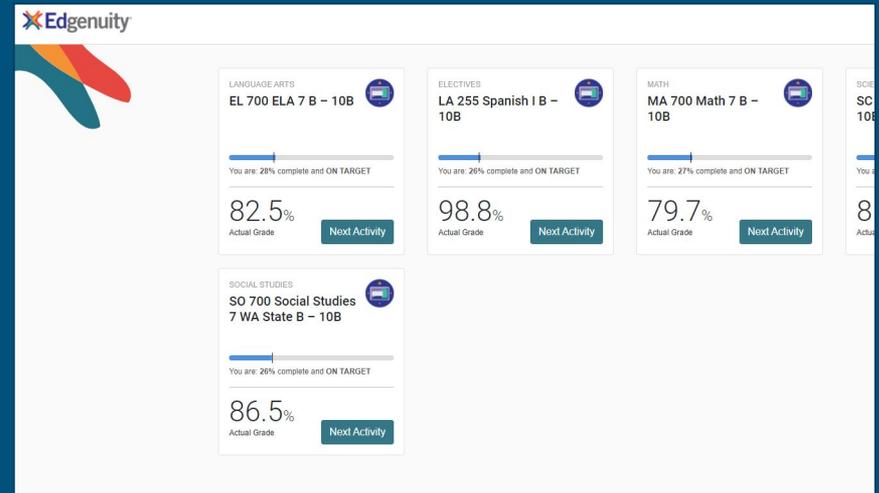
Secondary Programming

Class offerings are vast, including:

- Various ELA, Math, Science and Social Studies options including AP courses

- Able to support students who need World Languages, Arts, CTE, and PE/Health graduation requirements met

- NCAA Approved, CollegeBoard Recognized



Secondary Success/Accomplishments

- Curriculum is rigorous; students exposed to a full year of coursework
- Flexible program allows for students to have jobs, help their families, etc.
- The platform is easy to navigate with valuable built-in tools
- We can customize content to focus on essential standards
- Students are assigned Advisors who check in with them weekly
- Many students have been academically successful

Next Steps

- Refine anticipated 21-22 student enrollment (estimated at around 200 total)
- Review core elementary curriculum.
 - Likely to be replaced with ReadyGEN and Ready Classroom (district's core ELA and Math) for improved experience and alignment
- Provide additional synchronous experiences for student-to-student and student-to-teacher engagement
- Implement a pre-registration student/family consult process to review program experience and at-home responsibilities to ensure the program is the “right fit”
- Explore additional student engagement opportunities and social experiences to complement program experience
- Outreach to area students enrolled in other non-district programs and home-schooled families
- Coordinate with secondary principals and counselors to support schedule, sequencing conflicts and additional learning opportunities/courses for students



To learn more, watch our information
video



6-12 World Language Adoption Update

BOARD MEETING

MARCH 16, 2021



Walla Walla Public Schools

Developing Washington's Most Sought-After Graduates

Board Goal: Aligned and Coherent Systems

Anticipated Materials Adoption and Updates WWPS 2017-2023

| 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
|------------------|---|---------------------|----------------------------|---|--|
| | K-5 Science (1 new NGSS kit at each grade level) | | | K-5 Science (1 new NGSS kit at each grade level) K-5 Social Studies (spring review)* | K-5 ELA/SLA K-5 Social Studies (pilot)* |
| 5-12 Health | Algebra Geometry 6-12 | K-5 Math | World Language (MS and HS) | | 6-8 Math |
| 6-12 ELA | High School Science | 6-12 Social Studies | | 6-8 Physical Science | 6-8 Life Science |
| 6-8 Life Science | 6-7 Earth Science AP Courses aligned with core adoptions | | | | |

Policy 2020: Course Design, Selection and Adoption of Instructional Materials

Instructional materials shall be selected to ensure alignment with state learning standards and enable all students to master foundational skills and knowledge to achieve college, career, and civic readiness.

- The primary objective in selecting instructional materials is to implement, enrich and support the educational program of the schools. All instructional materials will be selected in conformance with:
 - Applicable state and federal laws;
 - Goals and/or learning standards of the district and state; and
 - Procedures monitored by the instructional materials committee.
- The board is responsible for the adoption of core materials used in the district.

Instructional Materials Committee (IMC)

Purpose of the IMC: Monitor the procedures used to evaluate and recommend core materials for School Board adoption

Committee includes teachers from all levels, building and district administrators

Ensures the materials have been reviewed for the following and provide feedback on perceived strengths and weaknesses:

- Research
- Standards Alignment
- Instructional Supports
- Differentiation
- Balanced Views
- Format Considerations
- Equitable Access
- Stereotyping/Bias
- Parent Input
- Staff Input

Why an Adoption for World Language?

- Current WWPS materials are 13 years old
- Current materials are not explicitly aligned to Washington State World Language Learning Standards (2015), and the new national standards which are proficiency/communication based
- With 1:1 Chromebooks we have an opportunity to enhance the interactive components of world language instruction
- Need for materials that offer more appropriate instructional tools to meet the needs of heritage Spanish speakers

Process Overview

- Fall 2020
 - Survey of teachers to gather information about what they were looking for in materials
 - Team of teachers reviewed survey results and created internal “Indicators of Quality” materials
 - Began reviewing materials
- Fall 2020
 - Publisher presentation from 7 World Language Publishers
 - Teachers evaluated materials using “Indicators of Quality” Rubric
 - Selected two sets of materials to pilot
- Winter 2021
 - Orientation to pilot materials for teachers with ongoing support from publishers
 - Began Pilot of materials-February 1 with start of second semester
 - Completion of a standards- aligned rubric after piloting ends
- Spring 2021
 - Continue piloting materials
 - Finalize reviews
 - Final Compare/contrast of materials
 - Recommend best set of materials for Walla Walla students and teachers

Classes Covered in this Adoption

- French 1, 2, 3
- German 1, 2, 3
- Spanish 1, 2, 3
- AP Spanish Language
- Spanish for Spanish Speakers

Review Participants

Material Review

Wa-Hi

- Terry Carlsen-German
- Stephanie Garcia-Spanish
- Aaron Martin-Spanish
- Curtis Schafer-Spanish
- Kerri Tucker-French

Garrison

- Gonzalo Fernández Pinillos-Spanish

Pioneer

- Yuri Can-Spanish

Materials Pilot

Wa-Hi

- Terry Carlsen-German
- Stephanie Garcia-Spanish
- Aaron Martin-Spanish
- Refugio Reyes-Spanish
- Curtis Schafer-Spanish
- Kerri Tucker-French

Garrison

- Gonzalo Fernández Pinillos-Spanish

Pioneer

- Yuri Can-Spanish

Materials Selected to Pilot

Carnegie

French - T'es Branché

German - Deutsch Aktuell

Spanish - ¡Qué Chévere!

Vista

French - D'Accord

German - Mosaik

Spanish - Descubre / Temas (AP)

Pilot Details

Logistics

- Everyone is piloting both sets of materials for one month each.
 - A lesson takes 3-4 weeks.
- Collaborative teams laid out the materials to determine which lesson from each set to teach.

Materials

- 2020-21 published dates...very current.
- Kids can record themselves speaking to the teacher in the program.
- Tech integration is seamless, meaning it integrates with Clever.
- Based on more current research on learning a foreign language. Speaking and listening come first, and then reading and writing.
- Vocabulary development across all areas.

Either set of materials is a win!

Comments From the Field

Stephanie Garcia-Walla Walla High School

Next Steps

April 1 - World Language teachers compare strengths and weaknesses of pilot materials and decide which materials are a best fit for Walla Walla using a common rubric to compare and contrast strengths and opportunities

April 12 - Community presentation of proposed materials to solicit feedback and questions

April 22 - Instructional Materials Committee meeting

May 4 - Recommend materials to board for adoption

May 18 - Board adoption vote

Questions

