



**BOARD OF DIRECTORS**  
**Regular Study Meeting & Executive Session - 5:30 PM**  
**February 2, 2021**  
**Online/Virtual Zoom Meeting**

**IMPORTANT MEETING NOTICE:** Pursuant to the Governor’s Proclamation No. 20-28, school board meetings during the COVID-19 disease outbreak must not take place in-person, but occur remotely. Members of the public are invited to attend by utilizing the following methods:

- Watch: <https://wwps-org.zoom.us/j/96377543811>
- Listen: Dial 1-253-215-8782 and enter the Webinar ID: 963 7754 3811
- Spanish Access:
- Subtítulos en español: <https://wwps-org.zoom.us/j/96377543811> (Seleccione "Live Translation" en el menú inferior).
- Agenda española: <https://www.wwps.org/district/information/school-board/board-meeting-schedule>

**I. CALL TO ORDER:** (5:30 p.m.) *Mr. Sarley*

**II. FLAG SALUTE:** *Temporarily suspended for online/virtual meetings*

**III. ROLL CALL:**

- Mr. Derek Sarley, President                      Mrs. Terri Trick
- Mrs. Ruth Ladderud, Vice President      Mr. Sam Wells
- Mr. Eric Rindal

**IV. APPROVAL OF AGENDA:** *Mr. Sarley*

**V. CONSENT AGENDA:** *Mr. Sarley*

- 1. Personnel Report 2
- 2. February 2 Accounts Payable and January Payroll 3
- 3. Executive Session Minutes of January 19, 2021 4
- 4. Regular Business Meeting & Executive Session Minutes of January 19, 2021 5

**VI. CITIZENS' COMMENTS:** (5:35 p.m.) *Mr. Sarley* **8**

**VII. STUDY ITEMS:** (5:45 p.m.) *Mr. Sarley*

- 1. Safely Reopening Schools - Elementary Update: *Mrs. Maria Garcia and Mrs. Michelle Carpenter*
- 2. Safely Reopening Schools Yellow Stage (Middle School) Update: *Mr. Derek Sarley* 9
- 3. WIAA/WWPS Safe Return to Athletics Update: *Mr. Dirk Hansen and Mr. Ron Higgins* 11
- 4. Preliminary Budget Planning and Preparation: *Mr. Derek Sarley* 21

**VIII. RECESS TO EXECUTIVE SESSION:** (Approximately 6:30 p.m.) *Mr. Sarley*

The Board of Directors has scheduled an executive session on February 2 at the conclusion/prior to adjournment of the regular meeting, approximately 6:30 p.m., to review the performance of a public employee. The executive session is not open to the public and is expected to last approximately 45 minutes.

**IX. RECONVENE REGULAR MEETING & ADJOURNMENT:** *Mr. Sarley*



## **PERSONNEL REPORT**

February 2, 2021 – Board Meeting

Date: January 28, 2021

### **EMPLOYMENT**

Classified: Maricela Villagomez Lopez, Bilingual Para Educator (Temporary), WWCCF

### **RESIGNATION/RETIREMENT**

Classified: Martin Fortney, 21<sup>st</sup> Century Site Director, Pioneer, 6.5 years  
Sean Tavakoli, Campus Security, Pioneer, 3 years  
Jennifer Warner, Para-Educator, Green Park, 6 years

### **LEAVE OF ABSENCE**

Classified: Sandy Leos, Para-Educator, Edison, 7 years

- For the remainder of the 2020-2021 school year.

## WARRANT SUMMARY

Vouchers audited and certified by the auditing officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of February 2, the Board, by a majority vote, does approve for payment those vouchers and electronic transfers included in the following list and described as follow:

Warrant Date	Warrant Number	Fund	Warrant Number	Amount
		<b>General Fund</b>		
2/2/2021	201235	Through	201337	\$ 507,703.13
2/2/2021	202100158	Wire Transfer	202100164	\$ 786.52

		<b>Capital Projects</b>		
2/2/2021	200074	Through	200081	\$ 2,679,420.72

		<b>ASB</b>		
2/2/2021	200035	Through	200040	\$ 2,267.01
2/2/2021	202100157	Wire Transfer	202100157	\$ 120.00

		<b>Transportation Vehicle</b>		
		Through		

		<b>Payroll</b>		
1/29/2021	201197	Through	201234	\$ 1,941,972.40
1/29/2021	1400002	Wire Transfer	1400002	\$ 2,660,062.29
1/29/2021	N/A	Payroll Taxes	N/A	\$ 894,471.42

<b>TOTAL:</b>	<b>\$ 8,686,803.49</b>
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**SCHOOL BOARD PRESIDENT:**

**SECRETARY TO THE BOARD:**

\_\_\_\_\_

Mr. Derek Sarley

\_\_\_\_\_

Dr. Wade Smith, Superintendent

**BOARD OF DIRECTORS**  
**Executive Session – 1:00 p.m.**  
**January 19, 2021**  
**Online/Virtual Board Meeting**

*(Note: Pursuant to the Governor’s Proclamation No. 20-28,  
school board meetings during the COVID-19 disease outbreak  
must not take place in-person, but occur remotely.)*

**PRESENT**

**BOARD OF EDUCATION**

Mr. Mr. Derek Sarley, President  
Mrs. Ruth Ladderud, Vice President  
Mr. Eric Rindal  
Mrs. Terri Trick  
Mr. Sam Wells

The Board of Directors met in executive session on January 19 at 1:00 p.m. to review the performance of a public employee. All board members were present. The executive session concluded at 3:45 p.m. and was not open to the public.

Minutes to be presented for board approval on February 2, 2021.

**APPROVED:**

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Mr. Derek Sarley  
School Board President

**BOARD OF DIRECTORS**  
**Regular Business Meeting & Executive Session – 5:30 p.m.**  
**January 19, 2021**  
**Online/Virtual Board Meeting**  
*(Note: Pursuant to the Governor’s Proclamation No. 20-28, school board meetings during the COVID-19 disease outbreak must not take place in-person, but occur remotely.)*

**PRESENT**

**BOARD OF EDUCATION**

Mr. Mr. Derek Sarley, President  
Mrs. Ruth Ladderud, Vice President  
Mr. Eric Rindal  
Mrs. Terri Trick  
Mr. Sam Wells

**ADMINISTRATORS**

Dr. Wade Smith, Superintendent  
Mr. Chris Gardea, Assistant Superintendent  
Mrs. Nancy Taylor, Director of Business Services  
Mrs. Amy Ruff, Director of Health Services  
Mrs. Samantha Bowen, Dir/WW Center for Children & Families  
Mr. Rick Kline, Principal of Green Park Elementary School  
Mrs. Barb Casey, Principal of Prospect Point Elementary School  
Mrs. Kim Doepker, Principal of Garrison Middle School  
Mr. Ron Higgins, Principal of Walla Walla High School

**STUDENT REPRESENTATIVE**

Ms. Jaden Bergevin, WaHi

**AUDIENCE**

Including board members, administrators and guests, approximately 37 were in attendance.

**I. CALL TO ORDER**

The meeting was called to order at 5:30 p.m. by President Mr. Derek Sarley.

**II. FLAG SALUTE**

Mr. Sarley announced the flag salute has been temporarily suspended while meetings are being held online.

**III. ROLL CALL**

All board members were present.

**IV. APPROVAL OF AGENDA**

Mr. Wells moved and Mr. Rindal seconded approval of the agenda as presented; the motion carried unanimously.

**V. CONSENT AGENDA**

Mr. Wells moved and Mrs. Trick seconded approval of the consent agenda consisting of the following items: 1) personnel report; 2) January 5 & January 19 accounts payable and December payroll; 3) December financial report; 4) executive session minutes of December 15, 2020; 5) regular business meeting minutes of December 15, 2020; 6) special meeting minutes of January 5, 2021; and 7) reopening of schools memorandum of understanding with Walla Walla Valley Education Association. The motion carried with four ayes and one nay.

**VI. SPECIAL PROGRAMS/INTRODUCTIONS/ANNOUNCEMENTS**

**School Board Recognition Month:** Dr. Smith announced January is National School Board Recognition Month. He thanked board members for their dedication and service to the students, staff and community of Walla Walla Public Schools, and read a proclamation by Washington State Governor Jay Inslee.

**VII. COMMUNICATIONS****VIII. CITIZENS' COMMENTS****IX. REPORTS**

**Student Representative Report:** Student Representative Ms. Jaden Bergevin reported on student activities planned for Walla Walla High School.

**Board of Directors Report:** Mrs. Ladderud reported her participation with the Diversify Our Narrative panel and Mr. Sarley honored and thanked Mr. Wells for his stewardship and leadership in serving as school board president for 2020.

**Superintendent's Report:** Dr. Smith thanked all those who helped with the successful reopening of school for the district's Orange Stage/Phase 1; commended Director of Communications Mark Higgins for his outstanding efforts in producing the return to school video; and noted the district's five Beca Maestro/a del Futuro scholarship recipients, who are pursuing teaching careers in education. Dr. Smith also provided a bond project update and noted January enrollment is 5474 FTE. Mrs. Taylor provided a monthly financial dashboard report.

**Safely Reopening Schools Update and Planning:**

- a. Third Party Safety Audit: Dr. Smith and Mrs. Ruff updated board members on the third-party COVID Preparedness Review by NV5/DADE MOELLER©. This audit ensures the district has fully reviewed and implemented all of the safety protocols and procedures recommended from state health officials and industry experts. It serves as an additional layer of protection for all staff, students and parents and is part of our continued commitment to keep students and staff safe.
- b. Walla Walla Center for Children & Families: Mrs. Bowen reported a successful first day of school as staff, students and parents were excited to be on campus for their first day of in-person learning at the newly repurposed early learning center.
- c. Elementary School Update: Mr. Kline and Mrs. Casey provided an update on their efforts to assure staff are trained and all safety protocols are being met to provide a safe environment for our students and staff for in-person learning.
- d. Secondary School Update: Mrs. Doepker and Mr. Higgins reported on efforts at the secondary level for safely returning students for in-person learning, including an update on the safety protocols used for this week's return of students under the district's Orange Stage/Phase 1.

**X. ACTION ITEMS****XI. RECESS TO EXECUTIVE SESSION**

At 6:55 p.m., President Sarley announced the board of directors would be recessing to executive session for approximately 45 minutes for discussion with legal counsel regarding potential litigation to which the District is likely to become a party. All board members were present except Mr. Wells who was excused. At 7:40 p.m. President Sarley announced the executive session would extend for approximately 10 minutes. The executive session concluded at 7:48 p.m. and was not open to the public.

**XI. RECONVENE REGULAR MEETING & ADJOURNMENT**

At 7:48 p.m., President Sarley reconvened the regular meeting and declared the meeting adjourned.

Minutes to be presented for board approval on February 2, 2021.

**APPROVED:**

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Dr. Wade Smith, Superintendent  
and Secretary of the Board  
*- Mrs. Susie Golden, Recorder*

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Mr. Derek Sarley  
School Board President

## **CITIZENS' COMMENTS**

Those wishing to address the Board must contact Mrs. Susie Golden (509-526-6715) no later than 10:00 a.m. on the morning of the Board meeting to request and coordinate remote access.

Citizens' Comments must adhere to the following guidelines:

- Remotely, state your name when called upon.
- Keep comments brief and to the point, with a three-minute time limit. Time limits may be adjusted at the discretion of the Board President.
- Do not reflect adversely on the political or economic view, ethnic background, character or motives of any individual.
- If you have a specific complaint about an individual employee, it must be addressed through the Superintendent's office and not in this setting.

Risk Key:			January 19, 2021 to February 1, 2021						
High	>350cases/100K/14days								
Medium	50-350 cases/100K/14days								
Low	<50 cases/100K/14days		14 Day Date Range						
Geographic Area	Population	Case Cutoffs	12/19 to 1/1	12/26 to 1/8	1/2 to 1/15/21	1/9 to 1/22/21	1/13 to 1/26/21	1/16 to 1/29/21	1/19 to 2/1/21
Walla Walla Co.	62,580	220[219-31]30	537	553	512	458	348	314	278
Walla Walla	44,650	157[156-22]21	276	289	243	191	166	160	148
College Place	9,780	34[33-4]3	68	74	67	54	43	40	45
Waitsburg	1,240	4[3-1]0	14	11	8	3	2	0	1
Prescott	330	2[1]0	6	13	22	14	9	2	6
Touchet	407	2[1]0	3	4	7	13	9	9	6
Burbank	3378	11[10-1]0	22	27	20	14	16	14	15
Dixie	495	2[1]0	1	1	1	3	2	4	2
WA St. Penitentiary	2300	NA	147	134	144	166	101	85	55



**WALLA WALLA COUNTY  
DEPARTMENT OF  
COMMUNITY HEALTH**

**Walla Walla County Department of Community Health  
COVID-19 Disease Activity Report  
January 31, 2021**

Risk Key:			January 16, 2021 to January 29, 2021						
High	>350cases/100K/14days								
Medium	50-350 cases/100K/14days								
Low	<50 cases/100K/14days		14 Day Date Range						
Geographic Area	Population	Case Cutoffs	12/12 to 12/25	12/19 to 1/1	12/26 to 1/8	1/2 to 1/15/21	1/9 to 1/22/21	1/13 to 1/26/21	1/16 to 1/29/21
Walla Walla Co.	62,580	220[219-31]30	647	537	553	512	458	348	314
Walla Walla	44,650	157[156-22]21	275	276	289	243	191	166	160
College Place	9,780	34[33-4]3	71	68	74	67	54	43	40
Waitsburg	1,240	4[3-1]0	15	14	11	8	3	2	0
Prescott	330	2[1]0	10	6	13	22	14	9	2
Touchet	407	2[1]0	5	3	4	7	13	9	9
Burbank	3378	11[10-1]0	20	22	27	20	14	16	14
Dixie	495	2[1]0	4	1	1	1	3	2	4
WA St. Penitentiary	2300	NA	247	147	134	144	166	101	85



# WIAA/WWPS Safe Return to Athletics Board Update

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Dirk Hansen and Ron Higgins



# WIAA/WWPS Safe Return to Athletics

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- The ***Health and Safety*** of our student athletes and coaching staff remain our top priority.
- Training of our coaching staff and student athletes has been accomplished to ensure ***strict WIAA and district safety protocols*** are followed, including:
  - Daily screening for symptoms and COVID-19 exposures
  - Practicing of social distancing & good hygiene
  - Use of face masks at all times when on campus
  - Cleaning and sanitizing procedures
  - Clear understanding of our COVID-19 response plans
  - Stringent WIAA/WaDOH guidelines

# What about HS Athletics/Activities?

WIAA has provided schools with a very specific set of guidelines for each and every sport, incorporating the governor's recently released *Healthy Washington - Roadmap to Recovery* measures



Activities	Phase 1	Phase 2
<b>Social and At-Home Gathering Size — Indoor</b>	Prohibited	Max of 5 people from outside your household, limit 2 households
<b>Social and At-Home Gathering Size — Outdoor</b>	Max of 10 people from outside your household, limit 2 households	Max of 15 people from outside your household, limit 2 households
<b>Worship Services</b>	Indoor maximum 25% capacity	Indoor maximum 25% capacity
<b>Retail Stores</b> <small>(includes farmers' markets, grocery and convenience stores, pharmacies)</small>	Maximum 25% of capacity, encourage curbside pick-up	Maximum 25% of capacity, encourage curbside pick-up
<b>Professional Services</b>	Remote work strongly encouraged, 25% capacity otherwise.	Remote work strongly encouraged, 25% capacity otherwise.
<b>Personal Services</b>	Indoor maximum 25% capacity.	Indoor maximum 25% capacity.
<b>Eating and Drinking Establishments</b> <small>(establishments only serving individuals 21+ and no food remain closed)</small>	Indoor dining prohibited. Outdoor or open-air dining, end alcohol service/delivery at 11PM, max 6 per table, limit 2 households per table	Indoor dining available 25% capacity, end alcohol service/delivery at 11PM. Outdoor or open-air dining available, max 6 per table, limit 2 households per table
<b>Weddings and Funerals</b>	Ceremonies are limited to a total of no more than 30 people. Indoor receptions, wakes, or similar gatherings in conjunction with such ceremonies are prohibited.	Ceremonies and indoor receptions, wakes, or similar gatherings in conjunction with such ceremonies are permitted and must follow the appropriate venue requirements. If food or drinks are served, eating and drinking requirements apply. Dancing is prohibited.
<b>Indoor Recreation and Fitness Establishments</b> <small>(includes gyms, fitness organizations, indoor recreational sports, indoor pools, indoor F-12 sports, indoor sports, indoor personal training, indoor dance, non-contact martial arts, gymnastics, climbing)</small>	Low risk and moderate risk sports permitted for practice and training only in stable groups of no more than 5 athletes. Appointment based fitness/training; less than 1 hour sessions, no more than 1 customer/athlete per room or per 500/sq. ft. for large facilities.	Low and moderate risk sports competitions permitted (no tournaments). High risk sports permitted for practice and training. Fitness and training and indoor sports maximum 25% capacity.
<b>Outdoor Sports and Fitness Establishments</b> <small>(outdoor fitness organizations, outdoor recreational sports, outdoor pools, outdoor parks and hiking trails, outdoor campsites, outdoor F-12 sports, outdoor sports, outdoor personal training, outdoor dance, outdoor motorsports)</small>	Low and moderate risk sports permitted for practice and training only (no tournaments). Outdoor guided activities, hunting, fishing, motorsports parks, camping, hiking, biking, running, snow sports, permitted.	Low, moderate, and high risk sports competitions allowed (no tournaments), maximum 200 including spectators.
<b>Indoor Entertainment Establishments</b> <small>(includes aquariums, indoor theaters, indoor arenas, indoor concert halls, indoor gardens, indoor museums, indoor bowling, indoor trampolines, facilities, indoor cardrooms, indoor entertainment activities of any kind, indoor event spaces)</small>	Private rentals/tours for individual households of no more than 6 people permitted. General admission prohibited.	Maximum 25% capacity or 200 people, whichever is less. If food or drinks are served, eating and drinking requirements apply.
<b>Outdoor Entertainment Establishments</b> <small>(includes zoos, outdoor gardens, outdoor aquariums, outdoor theaters, outdoor stadiums, outdoor event spaces, outdoor arenas, outdoor concert venues, rodeos)</small>	Ticketed events only: Groups of 10, limit 2 households, timed ticketing required.	Groups of 15, limit 2 households per group, maximum 200 including spectators for events.

NOTE: Live entertainment is no longer prohibited but must follow guidance above for the appropriate venue. Long-term Care facilities, professional and collegiate sports remain governed by their current guidance/proclamations separate from this plan. Not every business activity is listed. For a complete list of guidance for business activities, click [here](#).

# HS Athletics/Activities: Dates for Athletic Seasons

2/1	2/8	2/15	2/22	3/1	3/8	3/15	3/22	3/29	4/5	4/12	4/19	4/26	5/3	5/10	5/17	5/24	5/31	6/7
2/7	2/14	2/21	2/28	3/7	3/14	3/21	3/28	4/4	4/11	4/18	4/25	5/2	5/9	5/16	5/23	5/30	6/6	6/13

SEASON 1: February 1 - March 20		
Cross Country (Boys & Girls)		
<i>5 week competition schedule, 1 week culminating event. Minimum practice requirement = 5</i>		
February 1	Pre-participation practices may begin	
Week of February 8	Competitions may begin if in Phase 1	7 + jamboree limit
March 13	Last day to qualify for the WIAA culminating event	50% date = February 22
March 15-20	WIAA Culminating event week	
Football		
<i>5 week competition schedule, 1 week culminating event. Minimum practice requirement = 10</i>		
February 1	Pre-participation practices may begin	
February 12	Competitions may begin if in Phase 2	7 + jamboree limit
March 13	Last day to qualify for the WIAA culminating event	50% date = February 22
March 15-20	WIAA Culminating event week	
Golf (Boys & Girls) (Alternate Season)		
<i>5 week competition schedule. School/league may only have 5 weeks of competition + 1 week of pre-participation. A school/league may utilize the SEASON 1 window or SEASON X window as per Rule 17.3.0 in the WIAA Handbook.</i>		
February 1	Pre-participation practices may begin	
Week of February 8	Competitions may begin if in Phase 1	8 + jamboree limit
March 13	Last day to qualify for the WIAA culminating event	50% date = February 22
April 26 - May 1	WIAA Culminating event week	May return in SEASON X for practices
Girls, 1B/2B Boys Soccer		
<i>5 week competition schedule, one 1 week culminating event. Minimum practice requirement = 5</i>		
February 1	Pre-participation practices may begin	
Week of February 8	Competitions may begin if in Phase 2	11 + jamboree limit
March 13	Last day to qualify for the WIAA culminating event	50% date = February 22
March 15-20	WIAA Culminating event week	
Slowpitch Softball		
<i>5 week competition schedule, 1 week culminating event. Minimum practice requirement = 5</i>		
February 1	Pre-participation practices may begin	
Week of February 8	Competitions may begin if in Phase 2	14 + jamboree limit
March 13	Last day to qualify for the WIAA culminating event	50% date = February 22
March 15-20	WIAA Culminating event week	
Girls Swimming & Diving		
<i>5 week competition schedule, one 1 week culminating event. Minimum practice requirement = 5</i>		
February 1	Pre-participation practices may begin	
Week of February 8	Competitions may begin if in Phase 2	8 + jamboree limit
March 13	Last day to qualify for the WIAA culminating event	50% date = February 22
March 15-20	WIAA Culminating event week	

WIAA SEASON 1*	
Cross Country	WIAA
Football	WIAA
Slowpitch Softball	WIAA
Soccer (Girls, 1B/2B Boys)	WIAA
Swim & Dive (Girls)	WIAA
Volleyball	WIAA
Golf (Alternate Season)	
Tennis (Alternate Season)	

WIAA SEASON 2*	
Baseball	WIAA
Fastpitch Softball	WIAA
Golf	WIAA
Soccer (1A-4A Boys)	WIAA
Tennis	WIAA
Track & Field	WIAA

WIAA SEASON 3*	
Basketball	WIAA
Bowling	WIAA
Cheerleading	WIAA
Dance/Drill	WIAA
Gymnastics	WIAA
Swim & Dive (Boys)	WIAA
Wrestling	WIAA

# HS Athletics/Activities: Seasons, Phases & Levels

	Season 1	Season 2	Season 3
<b>Low Risk Sports</b>	<ul style="list-style-type: none"> <li>• Cross Country</li> <li>• Cheer (no contact)</li> <li>• Dance (no contact)</li> <li>• Girls Swim</li> </ul>	<ul style="list-style-type: none"> <li>• Golf</li> <li>• Tennis</li> <li>• Track &amp; Field</li> </ul>	<ul style="list-style-type: none"> <li>• Boys Swim</li> </ul>
<b>Moderate Risk Sports</b>	<ul style="list-style-type: none"> <li>• Girls Soccer</li> <li>• Slowpitch Softball</li> <li>• Volleyball</li> </ul>	<ul style="list-style-type: none"> <li>• Baseball</li> <li>• Boys Soccer</li> <li>• Fastpitch Softball</li> </ul>	<ul style="list-style-type: none"> <li>• Bowling</li> <li>• Gymnastics</li> </ul>
<b>High Risk Sports</b>	<ul style="list-style-type: none"> <li>• Football</li> </ul>		<ul style="list-style-type: none"> <li>• Basketball</li> <li>• Cheer (w/ contact)</li> <li>• Dance (w/ contact)</li> <li>• Wrestling</li> </ul>



PHASE 1	PHASE 2
<b>FACIAL COVERINGS REQUIRED AT ALL TIMES FOR BOTH PHASES 1 AND 2</b>	
<b>LOW RISK, WHEN CONDUCTED OUTDOORS</b>	
<ul style="list-style-type: none"> <li>• Competitions allowed (no tournaments)</li> <li>• Maximum of 200 people</li> <li>• No Spectators</li> </ul>	<ul style="list-style-type: none"> <li>• Competitions allowed (no tournaments)</li> <li>• Maximum of 200 people including spectators</li> </ul>
<b>MODERATE RISK, WHEN CONDUCTED OUTDOORS</b>	
<ul style="list-style-type: none"> <li>• Practice and training only</li> <li>• Intra-team scrimmages allowed</li> </ul>	<ul style="list-style-type: none"> <li>• Competitions allowed (no tournaments)</li> <li>• Maximum of 200 people including spectators</li> </ul>
<b>HIGH RISK, WHEN CONDUCTED OUTDOORS</b>	
<ul style="list-style-type: none"> <li>• Practice allowed if athletes are limited to groups of 6, with each group separated by a buffer zone</li> <li>• Brief close contact (ex: 3 on 3 drills) is permitted</li> </ul>	<ul style="list-style-type: none"> <li>• Competitions allowed (no tournaments)</li> <li>• Maximum of 200 people including spectators</li> </ul>
<b>LOW RISK, WHEN CONDUCTED INDOORS</b>	
<ul style="list-style-type: none"> <li>• Occupancy of 500 square feet/person</li> <li>• Practice allowed if athletes are limited to groups of 6, with each group separated by a buffer zone</li> <li>• Brief close contact (ex: 3 on 3 drills) is permitted</li> <li>• Competitions allowed <b>for Swim &amp; Dive only</b></li> </ul>	<ul style="list-style-type: none"> <li>• Competitions allowed (no tournaments)</li> <li>• Venues at 25% capacity or 200 individuals, whichever is less</li> </ul>
<b>MODERATE RISK, WHEN CONDUCTED INDOORS</b>	
<ul style="list-style-type: none"> <li>• Occupancy of 500 square feet/person</li> <li>• Practice allowed if athletes are limited to groups of 6, with each group separated by a buffer zone</li> <li>• Brief close contact (ex: 3 on 3 drills) is permitted</li> </ul>	<ul style="list-style-type: none"> <li>• Competitions allowed (no tournaments)</li> <li>• Venues at 25% capacity or 200 individuals, whichever is less</li> </ul>
<b>HIGH RISK, WHEN CONDUCTED INDOORS</b>	
<ul style="list-style-type: none"> <li>• Occupancy of 500 square feet/person, separated by a buffer zone</li> <li>• Individual training and practice allowed for athletes</li> </ul>	<ul style="list-style-type: none"> <li>• Practice and training only</li> <li>• Intra-team scrimmages allowed</li> </ul>



# Athletic Guidelines (Baseball Example)

## BASEBALL COMPETITIONS MAY BEGIN - Minimum Practice Requirement = 5

- Ideal: 1 bat, 1 glove, batting gloves, etc. If not provided for every player, each item must be sanitized between use.
- Consider warm up pitches / arm warm up. Utilize a bucket of balls to limit contact between players.
- Only athletes will touch the balls. Umpires must inspect the balls but will not be placing balls into play.
- Eliminate throwing the ball around the horn.
- Sanitized back up ball(s) should be available and should be rotated in regularly (someone needs to be designated to sanitize the ball.) Keep sanitized and unsanitized balls separated. Recommended to rotate balls at the end of each play.
- Hydration stations may be utilized but must be cleaned after every practice or competition.
- Recommended to have teams gather in space other than a dugout if physical distancing is not able to be met in the dugout. Team could spread out along the fence-line to maintain space.
- Limit “captain meeting” to 1-person per school and umpire, maintaining physical distance.
- Entering / exiting field process recommended to stagger athletes as they enter or leave the dugout to allow for physical distancing.

GUIDELINES	UPDATED
<a href="#">SPORTING/ATHLETIC ACTIVITIES GUIDANCE FOR K-12 SCHOOLS AND NON-SCHOOL YOUTH AND ADULTS</a>	(NOV. 17TH, 2020)
<a href="#">BASEBALL</a>	(NOV. 17TH, 2020)
<a href="#">BASKETBALL</a>	(NOV. 17TH, 2020)
<a href="#">BOWLING</a>	(NOV. 17TH, 2020)
<a href="#">CHEERLEADING</a>	(NOV. 17TH, 2020)
<a href="#">CROSS COUNTRY</a>	(NOV. 17TH, 2020)
<a href="#">DANCE/DRILL</a>	(NOV. 17TH, 2020)
<a href="#">FOOTBALL</a>	(NOV. 17TH, 2020)
<a href="#">GOLF</a>	(NOV. 17TH, 2020)
<a href="#">GYMNASTICS</a>	(NOV. 17TH, 2020)
<a href="#">SOCCER</a>	(NOV. 17TH, 2020)
<a href="#">SOFTBALL</a>	(NOV. 17TH, 2020)
<a href="#">SWIMMING &amp; DIVING</a>	(NOV. 17TH, 2020)
<a href="#">TENNIS</a>	(NOV. 17TH, 2020)
<a href="#">TRACK &amp; FIELD</a>	(NOV. 17TH, 2020)
<a href="#">VOLLEYBALL</a>	(NOV. 17TH, 2020)
<a href="#">WRESTLING</a>	(NOV. 17TH, 2020)
<a href="#">SPORTS MEDICINE ADVISORY COMMITTEE CONSIDERATIONS</a>	(NOV. 3RD, 2020)

# “Summer” Practices

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- WIAA extended the “Summer” practice sessions to January 30<sup>th</sup>
- The purpose of the “summer” (off-season) voluntary practices was to give coaches and student athletes an opportunity to prepare and condition for their respective upcoming sports seasons. (Primarily conditioning/injury prevention and reconnecting with teammates and coaches)



# “Summer” Practices

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- **Mid-Columbia Conference** schools have been participating in practice since mid-October with the exception of Walla Walla, which recently resumed activities in January following WIAA/WaDOH revised guidance.
- Students and coaches were involved in the following practice sessions: Football, Volleyball, Track & Field, Cross Country, Golf and Cheer.



# Coach Training and Safety First

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- Coaches for WWPS have completed multiple training sessions on Sporting Activities COVID-19 Requirements as outlined in the governor's "*Healthy Washington - Roadmap to Recovery*," in unison with the WIAA Executive Board, *Return to Play Guidelines* for low, moderate and high risk sports.
- All participants, coaches included, are screened daily, prior to practice → Completed WWPS Attestation form, COVID symptoms check off list and temperature check.
- Coaches are prepared to follow COVID-19 protocols if any student athlete is symptomatic and/or tests positive.

# Questions?

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# Preliminary Budget Planning Discussion

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2021-22 PROCESS, TIMELINE & BOARD GUIDANCE



# 2021-22 Draft Budget Development Timeline

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- February 2<sup>nd</sup> (School Board Study Meeting): Preliminary Planning Discussion
- February 16<sup>th</sup> (School Board Business Meeting)
- March 2<sup>nd</sup> (School Board Study Meeting)
- March 16<sup>th</sup> (School Board Business Meeting)
- April 20<sup>th</sup> (School Board Business Meeting)
- April 25<sup>th</sup> (Last Day for Leg Session)
- May 1 (Approx. date upon which any RIF/layoff provisions must be exercised for cert staff)
- May 4<sup>th</sup> (School Board Study Meeting): Draft budget guidance finalized for proposed budget
- May 18<sup>th</sup> (School Board Business Meeting): School board final direction regarding proposed budget
- July 10<sup>th</sup>: (Statutory requirement to have proposed budget completed and submitted to ESD)
- August 17<sup>th</sup> (School Board Business Meeting): Budget approved



# Policy 6000 - Budget Preparation

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Prior to presentation of the proposed budget for adoption, the superintendent shall prepare for the board's study and consideration appropriate documentation supporting his/her recommendations, which shall be designed to meet the needs of students within the limits of anticipated revenues consistent with reasonable management practices.

The budget will be prepared for board review and adoption in accordance with the procedures and timelines established by state law and the Superintendent of Public Instruction.

The board places responsibility with the superintendent for administering the operating budget, once adopted.

# Starting Point: Budget Revenue & Expenditure Info/Assumptions

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- Revenue

- Student enrollment?

- OSPI Multi-year Tool estimates (OSPI's "best guess" estimate)
- Levy/LEA projections (Local projections based on approved tax authority)
- Federal revenue projections (Federal funding speculation/other leading indicators)

- ESSR2 Funds?

- Trans/enrollment legislative accommodations and impacts?

- Expenditures

- Known contract/employee costs through 21-22 (80%+ of the budget)
- Known inflation and roll-up costs for outside contract agreements and projected "5-9" expenditures (utilities, contracted services)
- Additional 21-22 student learning loss enhancements/activities?
- Legislative flexibility in Federal funds?
- Continued capital investment?

# Target Accomplishments/Activities?

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- February 16<sup>th</sup> (School Board Business Meeting)
  - ?
- March 2<sup>nd</sup> (School Board Study Meeting)
  - ?
- March 16<sup>th</sup> (School Board Business Meeting)
  - ?
- April 20<sup>th</sup> (School Board Business Meeting)
  - ?
- May 4<sup>th</sup> (School Board Study Meeting):
  - Draft budget guidance for proposed budget reviewed

