

David City Public School Board of Education  
Special Board Meeting  
Wednesday, August 27, 2025 7:00 PM  
Board Meeting Room at the High School  
750 D St.  
David City, NE 68632-1724

1. Call Meeting to Order
  - 1.1. Pledge of Allegiance
  - 1.2. Open Meetings Statement
  - 1.3. Attendance/Absence Approval
2. Student and Staff Involvement
  - 2.1. Introduce new certified staff to the school board.
3. Public Forum
4. Consent Agenda
  - 4.1. Approve Claims Against the District
5. Discussion and Action Items
  - 5.1. Discuss, consider, and take action to approve an early graduation request.
  - 5.2. Discuss, consider, and take action to approve the purchase of the property located at 568 7th St in David City, NE 68632 (Parcel ID 120000609) Legal Description 19 15 3 DAVID CITY LOTS 6 & 7 & 1/2 VAC ALLEY BLK 15 ORIG TOWN and authorize the Superintendent to act on behalf of the school district and sign all paperwork related to the property acquisition.
  - 5.3. Discuss the preliminary budget and tax request for the 2025-26 fiscal year.
6. Adjournment

Dear David City Public School Board,

It is my desire to graduate early so that I can enter the workforce. Having completed the graduation requirements at Christmas, I don't really see a reason to spend the next semester in school, if I could be working and making money. I would appreciate your strong consideration for me being able to graduate at the end of this semester.

Sincerely,

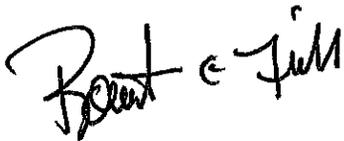
A handwritten signature in black ink, appearing to read 'Bo Birkel', with a stylized, cursive script.

Bo Birkel

Dear Dr. Denker,

I am writing to recommend that Bo Birkel be allowed to graduate from David City High School at the conclusion of this semester, upon the successful completion of his current coursework. Bo will have then met the graduation requirements for David City Public Schools. This will allow Bo to enter the workforce and begin his career.

Sincerely,

A handwritten signature in black ink that reads "Robert Fish". The signature is written in a cursive style with a large initial "R" and "F".

Robert Fish  
Guidance Counselor  
David City High School



Bob Fish <fishb@dcscouts.org>

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## B.B. Early Graduation

1 message

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Dillon Nerud <nerudd@dcscouts.org>

Fri, Aug 15, 2025 at 11:52 AM

To: Bob Fish <fishb@dcscouts.org>

I think it would benefit if Bo Birkel were to graduate high school early. It seems like he wants to get a head start on his future career or possibly pursue the option of college. This would give more time and experience to create a plan. He would be able to work in different areas to see what fits him best.

~  
**Dillon Nerud**

David City High School - Social Studies

Head HS Boys Track

Assistant HS Football

STAY-U Sponsor



Bob Fish &lt;fishb@dcscouts.org&gt;

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**B.B. Letter**

1 message

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**Morgan Styskal** <styskalm@dcscouts.org>

Thu, Aug 21, 2025 at 12:18 PM

To: Bob Fish &lt;fishb@dcscouts.org&gt;

I am writing to express the benefits of Bo Birkel graduating high school early. Completing graduation requirements ahead of schedule can open valuable opportunities for him to focus on his next steps. This early transition can help Bo save time and build momentum toward long-term goals. By moving forward at this pace, Bo is able to make the most of his skills and ambitions. He would be able to seek a job that he feels would best fit him for his future or enroll in college classes early.



Parcel Information	
<b>Parcel ID:</b>	120000609
<b>Map Number</b>	N/A
<b>State Geo Code</b>	2695-19-4-12001-015-0609
<b>Cadastral #</b>	N/A
<b>Images</b>	<a href="#">Photo #1</a> <a href="#">Sketch #1</a>
<b>Current Owner:</b>	VILLALVA/REYNA D DIAZ 568 7TH ST DAVID CITY, NE 68632
<b>Situs Address:</b>	568 7TH DAVID CITY
<b>Tax District:</b>	12
<b>School District:</b>	DAVID CITY 56, 12-0056
<b>Account Type:</b>	Residential
<b>Legal Description:</b>	19 15 3 DAVID CITY LOTS 6 & 7 & 1/2 VAC ALLEY BLK 15 ORIG TOWN
<b>Lot Width:</b>	100.00
<b>Lot Depth:</b>	150.00
<b>Total Lot Size:</b>	15000.00 sq ft

**\* Disclaimer: This legal description should not be used to prepare legal documents.**

Assessed Values				
Year	Total	Land	Outbuilding	Dwelling
2025	\$96,470	\$25,500	\$3,320	\$67,650
2024	\$89,560	\$25,500	\$2,935	\$61,125
2023	\$80,960	\$25,500	\$2,935	\$52,525
2022	\$60,265	\$25,500	\$1,620	\$33,145
2021	\$49,615	\$15,000	\$1,620	\$32,995

Yearly Tax Information		
Year	Amount	Levy
2024	\$1,078.94	1.507993

2024 Tax Levy	
Description	Rate
BUTLER COUNTY	0.17738900
AG. SOCIETY	0.01000000
DAVID CITY 56	0.70817100
E.S.U.#7	0.01500000
CENTRAL COMM COLLEGE	0.02000000
DAVID CITY FIRE #9	0.03500000
LOWER PLATTE NORTH	0.02576800
DAVID CITY	0.50000000
56 K8 QUALITY PURPOSE	0.01666500

5 Year Sales History
No previous sales information is available (for the past 5 years).



Property Classification			
<b>Status:</b>	Improved	<b>Location:</b>	Urban
<b>Property Class:</b>	Residential	<b>City Size:</b>	2,501-5,000
<b>Zoning:</b>	N/A	<b>Lot Size:</b>	10,000-20,000 sq. ft.

Property Notes	
Date	Note

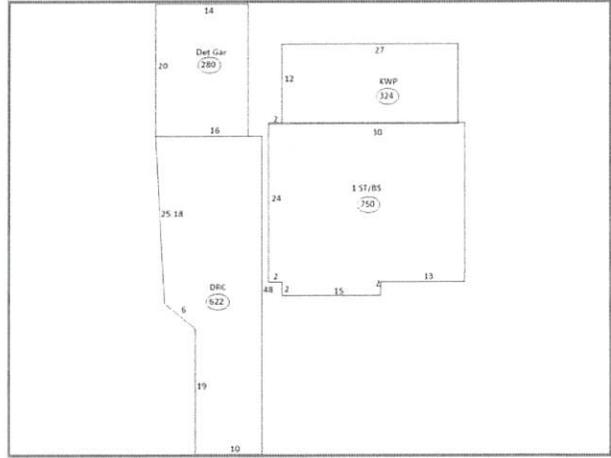
Land Information				
Lot Width (ft)	Lot Depth (ft)	Description	Lot Size	Lot Value
100.00	150.00		15000.00 sq ft	\$25,500.00

Residential Datasheet			
<b>Zoning:</b>	N/A	<b>Quality:</b>	Fair
<b>Year Built:</b>	1950	<b>Condition:</b>	Badly Worn
<b>Exterior 1:</b>	100% Frame, Siding, Metal	<b>Style 1:</b>	100% One Story
<b>Exterior 2:</b>	N/A	<b>Style 2:</b>	N/A
<b>Bedrooms:</b>	N/A	<b>Bathrooms:</b>	1.00
<b>Plumbing Fixtures:</b>	N/A	<b>Heating/Cooling:</b>	100% Warmed & Cooled Air
<b>Basement Size:</b>	750 sq. ft	<b>Min Finish:</b>	750 sq. ft
<b>Base Area:</b>	750 sq. ft	<b>Part Finish:</b>	0 sq. ft
<b>Total Area:</b>	750 sq. ft	<b>Roof Type:</b>	Composition Shingle

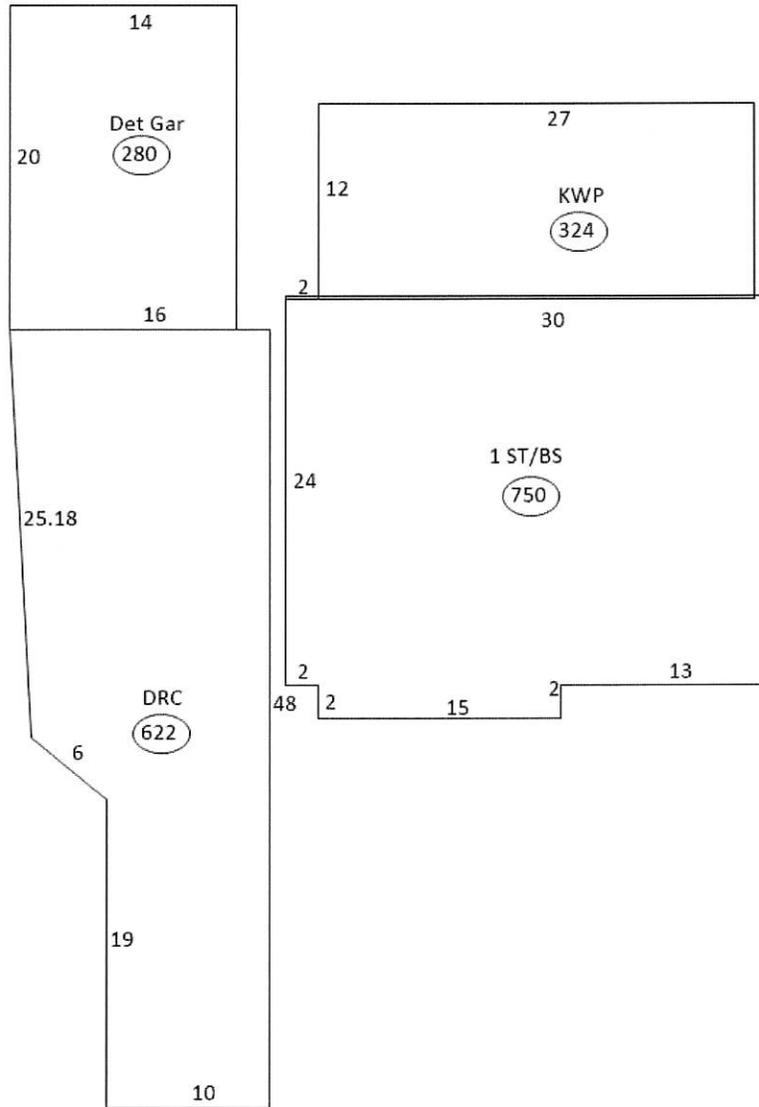
Miscellaneous Improvements	
Description	Units
KNEE-WALL PORCH	324

Outbuilding Data			
Description	Units	Year Built	Cost
DET GAR AVE COND.	280		\$745
Driveway, Concrete	622	2022	\$2,575

Photo/Sketch







Levy	2025-26	2024-25	2023-24	2022-23	2021-22	2020-21	2019-20	2018-19	2017-18	2016-17	2015-16	2014-15	2013-14	2012-13	2011-12	2010-11	2009-10
General Fund	0.548577	0.618124	0.635499	0.671480	0.672569	0.689740	0.686310	0.665024	0.664774	0.664707	0.704927	0.753777	0.793766	0.844443	0.949037	0.949550	0.866618
K-8 Bond	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.009077	0.032391	0.028106	0.031265	0.028280	0.028593
9-12 Bond	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.005006	0.017777	0.015819	0.017945	0.015910	0.016305
Bellwood Bond	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.030042	0.046658	0.040670	0.042115
Special Building	0.077678	0.090047	0.094143	0.093660	0.095730	0.098174	0.089364	0.087727	0.087694	0.087839	0.086593	0.064254	0.040204	0.046345	0.040559	0.045910	0.049191
K-8 QCPUF	0.014539	0.016665	0.015251	0.018308	0.018830	0.010192	0.015411	0.015173	0.015170	0.015209	0.022729	0.022535	0.019642	0.021283	0.025593	0.025270	0.012270
9-12 QCPUF	0.000000	0.000000	0.000000	0.001044	0.000937	0.000979	0.014181	0.013936	0.013931	0.013970	0.020893	0.023342	0.018053	0.019634	0.023603	0.025670	0.014544
Total	0.640794	0.724836	0.744893	0.784492	0.788066	0.807485	0.805166	0.781860	0.781569	0.781725	0.835142	0.880799	0.921833	1.009672	1.134660	1.131900	1.029636
Tax Request																	
General Fund	\$10,195,571	\$9,910,087	\$9,745,440	\$9,381,616	\$9,193,703	\$9,193,703	\$9,094,191	\$8,966,554	\$8,966,554	\$8,952,061	\$8,736,039	\$8,380,035	\$8,085,777	\$7,378,424	\$7,061,519	\$6,385,800	\$5,429,140
Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,674	\$321,123	\$301,326	\$309,679	\$247,947	\$236,890
Special Building	\$1,443,687	\$1,443,687	\$1,443,687	\$1,308,581	\$1,308,581	\$1,308,581	\$1,182,828	\$1,182,828	\$1,182,828	\$1,182,985	\$1,073,133	\$714,393	\$409,539	\$404,949	\$301,791	\$308,730	\$308,173
QCPUF	\$246,641	\$244,949	\$214,646	\$250,000	\$250,000	\$250,000	\$375,757	\$375,757	\$375,757	\$376,236	\$517,783	\$518,962	\$367,535	\$343,036	\$351,184	\$333,216	\$162,066
Total	\$11,885,899	\$11,598,723	\$11,403,773	\$10,940,197	\$10,752,284	\$10,752,284	\$10,652,776	\$10,525,139	\$10,525,139	\$10,511,282	\$10,226,955	\$9,712,664	\$9,183,874	\$8,427,735	\$8,024,173	\$7,275,693	\$6,136,269
Tax Inc/Dec	\$287,176	\$194,950	\$463,576	\$187,913	\$0	\$99,508	\$127,637	\$0	\$13,857	\$184,327	\$614,291	\$528,690	\$756,239	\$403,562	\$748,480	\$1,139,424	
Tax % Inc/Dec	2.48%	1.71%	4.24%	1.75%	0.00%	0.93%	1.21%	0.00%	0.13%	1.78%	6.32%	5.76%	8.97%	5.03%	10.29%	18.57%	
Valuations	\$1,858,548,172	\$1,603,251,266	\$1,533,510,733	\$1,397,354,511	\$1,366,953,747	\$1,332,923,317	\$1,325,085,417	\$1,348,305,504	\$1,348,812,521	\$1,346,767,283	\$1,239,283,224	\$1,111,829,138	\$1,018,659,875	\$873,762,763	\$744,071,956	\$672,510,067	\$626,474,597
Inc/Dec	\$255,296,906	\$69,740,533	\$136,356,222	\$30,200,764	\$34,030,430	\$7,837,900	-\$507,017	\$2,045,238	\$2,045,238	\$107,484,059	\$127,454,086	\$93,159,863	\$144,897,112	\$129,690,807	\$71,561,889	\$46,035,470	
% Inc/Dec	15.92%	4.55%	9.76%	2.21%	2.55%	0.59%	-1.72%	0.1519%	0.1519%	8.67%	11.46%	9.15%	16.58%	17.43%	10.64%	7.35%	

County	General Fund	K-8 QCPUF	9-12 QCPUF	Building Fund
Butler Co. cert	\$1,838,195,798	\$1,680,496,121	-	\$1,838,195,798
Platte Co. cert	\$9,096	\$9,096	-	\$9,096
Saunders Co. cert	\$19,523,888	\$15,101,076	-	\$19,523,888
Seward Co. cert	\$819,390	\$819,390	-	\$819,390
<b>Totals</b>	<b>\$1,858,548,172</b>	<b>\$1,696,425,683</b>	<b>\$0</b>	<b>\$1,858,548,172</b>

Land valuations will be certified Tues Aug 20, 2025.

Last year's total valuations were \$1,603,251,266.

Increase of \$255,296,906 or 15.92%.

	2024-25 Taxes	2025-26 Taxes w/ 15.92% Inc In Value	2025-26 Taxes w/ No Change in Value	2024-25 Taxes w/ 15.92% Inc in Value
<b>Property Tax</b>	<b>0.724836</b>	<b>&amp; 0.724836 Levy</b>	<b>&amp; 0.640794 Levy</b>	<b>&amp; 0.640794 Levy</b>
<b>Examples</b>				
\$100,000	\$725	\$840	\$641	\$743
\$150,000	\$1,087	\$1,260	\$961	\$1,114
\$250,000	\$1,812	\$2,101	\$1,602	\$1,857
\$500,000	\$3,624	\$4,201	\$3,204	\$3,714
\$1,000,000	\$7,248	\$8,402	\$6,408	\$7,428
\$2,000,000	\$14,497	\$16,805	\$12,816	\$14,856
\$5,000,000	\$36,242	\$42,011	\$32,040	\$37,140
\$10,000,000	\$72,484	\$84,023	\$64,079	\$74,281

Tax Year	\$100,000 Property	Tax Levy	Taxes	Tax Increase
2009-10	\$100,000	1.029636	\$1,030	-
2010-11 (7.35% inc)	\$107,350	1.1319	\$1,215	\$185
2011-12 (10.64%)	\$118,772	1.13466	\$1,348	\$133
2012-13 (17.43%)	\$139,474	1.005672	\$1,403	\$55
2013-14 (16.58%)	\$162,599	0.921833	\$1,499	\$96
2014-15 (9.15%)	\$177,477	0.880799	\$1,563	\$64
2015-16 (11.46%)	\$197,815	0.835142	\$1,652	\$89
2016-17 (8.67%)	\$214,966	0.781725	\$1,680	\$28
2017-18 (0.15%)	\$215,288	0.781769	\$1,683	\$3
2018-19 (-0.03%)	\$215,224	0.78186	\$1,683	\$0
2019-20 (-1.72%)	\$211,522	0.805166	\$1,703	\$20
2020-21 (0.59%)	\$212,770	0.807485	\$1,718	\$15
2021-22 (2.55%)	\$218,196	0.788066	\$1,720	\$1
2022-23 (2.21%)	\$223,018	0.784492	\$1,750	\$30
2023-24 (9.76%)	\$244,784	0.744893	\$1,823	\$74
2024-25 (4.55%)	\$255,922	0.724836	\$1,855	\$32
2025-26 (15.92%)	\$296,665	0.640794	\$1,901	\$46

#### Last 16 Years

From 2009-10 to 2025-26, taxes increased an average of \$871 per original \$100,000 or 84.56% or 5.29% a year.

#### Last 12 Years (Dr Denker Tenure)

From 2013-14 to 2025-26, taxes increased an average of \$402 per original \$100,000 or 26.82% or 2.23% a year.

QCPUF Fund			
25-26 Tax Request \$246,641			
24-25 Tax Request \$244,949			
Increase \$1692			
<b>Starting Balance Sept 1, 2025</b>			<b>\$536,296.10</b>
	<b>Debits</b>	<b>Credits</b>	
25-26 Tax Revenue		\$244,175.00	
25-26 Bond Payment	\$244,175.00		
25-26 Projects	\$75,000.00		
<b>Ending Balance Aug 31, 2026</b>			<b>\$461,296.10</b>
26-27 Tax Revenue		\$244,175.00	
26-27 Bond Payment	\$251,588.00		
26-27 Projects	\$75,000.00		
<b>Ending Balance Aug 31, 2027</b>			<b>\$378,883.10</b>
27-28 Tax Revenue		\$244,175.00	
27-28 Bond Payment	\$253,677.00		
27-28 Projects	\$75,000.00		
<b>Ending Balance Aug 31, 2028</b>			<b>\$294,381.10</b>
28-29 Tax Revenue		\$244,175.00	
28-29 Bond Payment	\$255,458.00		
28-29 Projects	\$75,000.00		
<b>Ending Balance Aug 31, 2029</b>			<b>\$208,098.10</b>
29-30 Tax Revenue		\$244,175.00	
29-30 Bond Payment	\$261,885.00		
29-30 Projects	\$75,000.00		
<b>Ending Balance Aug 31, 2030</b>			<b>\$115,388.10</b>
Total Expenditures	\$1,641,783.00		
Total Tax Revenue		\$1,220,875.00	
Ending Balance			\$115,388.10
<b>Expenditures include annual principal and interest payments and \$75,000 each year for asbestos/mold/air quality/security projects.</b>			

	2025-26	2026-27	2027-28	2028-29	2029-30	Total Outstanding Principal	\$1,225,000.00
<b>QCPUF BOND - ELEM ADDITION w/ BOK FINANCIAL</b>							
Principal 12/15	\$230,000.00	\$240,000.00	\$245,000.00	\$250,000.00	\$260,000.00		
Interest 12/15	\$7,691.25	\$6,483.75	\$5,103.75	\$3,572.50	\$1,885.00		
Interest 06/15	\$6,483.75	\$5,103.75	\$3,572.50	\$1,885.00	\$0.00		
<b>Total</b>	<b>\$244,175.00</b>	<b>\$251,587.50</b>	<b>\$253,676.25</b>	<b>\$255,457.50</b>	<b>\$261,885.00</b>		
<b>SPECIAL BUILDING - LEASE PURCHASE w/ BANK OF THE VALLEY - (NOT INCLUDED IN OUTSTANDING DEBT PAGE OF BUDGET DOCUMENT)</b>							
	<b>2025-26</b>						
Principal 12/15	\$630,047.73						
Interest 12/15	\$19,952.27						
Principal 06/15	\$626,734.19						
Interest 06/15	\$10,029.02						
<b>Total</b>	<b>\$1,286,763.21</b>						
						Total Outstanding Principal	\$1,256,781.92
						Total Outstanding Interest	\$29,981.29
						Total Outstanding Debt	\$1,286,763.21

Special Building Fund	Debits	Credits	
25-26 Tax Request \$1,443,687			
24-25 Tax Request \$1,443,687			
Increase \$0			
<b>Starting Balance Sept 1, 2025</b>			<b>\$700,148.13</b>
3-Year Property Acquisition or Emergency Project	\$250,000.00		<b>\$450,148.13</b>
25-26 Tax Revenue		\$1,429,250.00	
25-26 Lease Purchase Payment	\$1,300,000.00		
25-26 Maint	\$100,000.00		
<b>Ending Balance Aug 31, 2026</b>			<b>\$479,398.13</b>
26-27 Tax Revenue		\$1,429,250.00	
26-27 New Lease Purchase Paymen	\$1,300,000.00		
26-27 Maint	\$100,000.00		
<b>Ending Balance Aug 31, 2027</b>			<b>\$508,648.13</b>
27-28 Tax Revenue		\$1,429,250.00	
27-28 New Lease Purchase Paymen	\$1,300,000.00		
27-28 Maint	\$100,000.00		
27-28 HVAC Updates	\$460,000.00		
<b>Ending Balance Aug 31, 2028</b>			<b>\$77,898.13</b>
Total Expenditures	\$4,910,000.00		
Total Tax Revenue		\$4,287,750.00	
Ending Balance			\$77,898.13
<b>Expenditures include final \$1,300,000 annual lease purchase principal and interest payments and \$100,000 each year for building maintenance, including fire marshal/ADA</b>			

# Loan Calculator

Enter Values	
Loan Amount	\$ 1,266,810.94
Annual Interest Rate	3.15 %
Loan Period in Years	1.00
Number of Payments Per Year	2
Start Date of Loan	6/15/2025
Optional Extra Payments	\$ -

Loan Summary	
Scheduled Payment	\$ 648,408.65
Scheduled Number of Payments	2
Actual Number of Payments	2
Total Early Payments	\$ 1,591.35
Total Interest	\$ 29,981.29

Lender Name:

Pmt No.	Payment Date	Beginning Balance	Scheduled Payment	Extra Payment	Total Payment	Principal	Interest	Running Interest	Ending Balance
1	12/15/2025	\$ 1,266,810.94	\$ 648,408.65	1,591.35	\$ 650,000.00	\$ 630,047.73	\$ 19,952.27	\$ 19,952.27	\$ 636,763.21
2	6/15/2026	636,763.21	648,408.65	-	636,763.21	626,734.19	10,029.02	29,981.29	0.00

*lease - purchase payments*

General Fund	25-26 Budget \$16,562,961	25-26 Tax Request \$10,195,571	
	24-25 Budget \$15,712,148	24-25 Tax Request \$9,910,087	
	Increase \$850,816 (5.42%)	Increase \$285,484 (2.48%)	
	Unused Budget Authority \$0	Unused Tax Authority \$1,379,311	
Approx Starting Balance Sept 1 not accounting for outstanding checks		\$5,524,715.00	
<b>Budget Code</b>	<b>Debits</b>	<b>Credits</b>	
1100 Reg Ed Instruction	\$5,662,023	\$0	
1125 Flex Funding Grant	\$68,318	\$68,318	100%
1150 ELL	\$194,469	\$0	
1160 Poverty	\$127,340	\$0	
1190 PreK	\$478,970	\$0	
1200 School Age Sped	\$3,076,645	\$2,461,316	80%
1291/92 PreK Sped/B-2 Sped	\$483,892	\$387,113	80%
1300 Summer School	\$0	\$0	
2120 Guidance	\$236,705	\$0	
2130 Health	\$303,649	\$0	
2141 School Psych	\$260,925	\$208,740	80%
2151 Speech/Deaf	\$319,206	\$255,364	80%
2161 OT	\$34,000	\$27,200	80%
2171 PT	\$14,750	\$11,800	80%
2181 Vision	\$7,384	\$5,907	80%
2190 Activities	\$570,184	\$0	
2210/11/12 School Improvement	\$105,782	\$0	
2290 Staff Support	\$25,000	\$0	
2220 Media	\$221,147	\$0	
2310 Board	\$24,000	\$0	
2320 Supt Office	\$249,975	\$0	
2330 Legal	\$20,000	\$0	
2410 Principal Office	\$938,715	\$0	
2510 Business Office	\$363,777	\$0	
2610 Facility/Operation/Maint	\$1,607,274	\$0	
2710 Transportation	\$451,219	\$0	
2712/13 Sped Transportation	\$138,771	\$111,016	80%
3300 Summer Meals	\$15,000	\$0	
3535 HAL Grant	\$22,480	\$6,368	
3551 CTE	\$0	\$7,500	100%
6200 Title I Grant (share w/ priv)	\$107,211	\$118,297	100%
6310 Title IIA Grant (share w/ priv)	\$23,750	\$25,649	100%
6301 CLSD Grant (NEW)	\$130,000	\$130,000	100%
6330 REAP Grant (NEW)	\$36,793	\$36,973	100%
6406/08/10 IDEA (Sped) Grant	\$204,244	\$204,244	100%
6412 Proportionate Share ( Priv Sped)	\$29,360	\$29,360	100%
6967 Title IV Grant (share w/ priv)	\$10,000	\$10,000	100%
8000 Transfers to Other Funds	\$0	\$0	
Property Taxes	\$0	\$10,093,614	
Other Local/County	\$0	\$809,000	
State Aid	\$0	\$1,116,929	
Other State	\$0	\$117,500	
Other Federal	\$0	\$7,500	
<b>Total</b>	<b>\$16,562,958</b>	<b>\$16,249,708</b>	
Total Non-Sped	\$12,227,387		
Total Sped	\$4,335,574	26.18% of the budget	
Employee & Contr Employee Costs	\$13,745,548	82.99% of the budget	
General Fund by Building - Dist \$2,604,037; HS \$6,047,285; DC Elem \$5,726,064; Bellwood \$2,185,576			

General Fund	25-26 Budget \$16,562,961	24-25 Budget \$15,712,148
	Increase \$850,816 (5.42%)	
Budget Code	25-26 Budget	24-25 Budget
1100 Reg Ed Instruction	\$5,662,023	\$5,498,789
1125 Flex Funding Grant	\$68,318	\$67,814
1150 ELL	\$194,469	\$188,182
1160 Poverty	\$127,340	\$125,506
1190 PreK	\$478,970	\$492,935
1200 School Age Sped	\$3,076,645	\$2,809,589
1291/92 PreK Sped/B-2 Sped	\$483,892	\$445,981
1300 Summer School	\$0	\$12,693
2120 Guidance	\$236,705	\$229,988
2130 Health	\$303,649	\$286,967
2141 School Psych	\$260,925	\$137,472
2151 Speech/Deaf	\$319,206	\$322,262
2161 OT	\$34,000	\$34,750
2171 PT	\$14,750	\$14,750
2181 Vision	\$7,384	\$8,496
2190 Activities	\$570,184	\$553,279
2210/11/12 School Improvement	\$105,782	\$108,532
2290 Staff Support	\$25,000	\$25,000
2220 Media	\$221,147	\$223,407
2310 Board	\$24,000	\$29,950
2320 Supt Office	\$249,975	\$245,380
2330 Legal	\$20,000	\$20,000
2410 Principal Office	\$938,715	\$920,493
2510 Business Office	\$363,777	\$354,045
2610 Facility/Operation/Maint	\$1,607,274	\$1,547,575
2710 Transportation	\$451,219	\$431,302
2712/13 Sped Transportation	\$138,771	\$136,055
3300 Summer Meals	\$15,000	\$15,000
3535 HAL Grant	\$22,480	\$22,338
3551 CTE	\$0	\$7,489
6200 Title I Grant (share w/ private school)	\$107,211	\$119,792
6310 Title IIA Grant (share w/ private school)	\$23,750	\$20,741
6301 CLSD Grant (NEW)	\$130,000	\$0
6330 REAP Grant (NEW)	\$36,793	\$0
6406/08/10 IDEA (Sped) Grant	\$204,244	\$190,173
6412 Proportionate Share (Private School Sped)	\$29,360	\$55,423
6967 Title IV Grant (share w/ private school)	\$10,000	\$10,000
8000 Transfers to Other Funds	\$0	\$0
<b>Total</b>	<b>\$16,562,958</b>	<b>\$15,712,148</b>
Total Increase	\$850,810	
<b>Total Non-Sped</b>	<b>\$12,227,387</b>	<b>\$11,807,518</b>
<b>Total Sped</b>	<b>\$4,335,574</b>	<b>\$3,909,356</b>
Total Sped Increase	\$426,218	
Employee Costs	\$13,745,548	\$12,922,421
Employee Costs Increase	\$823,127	

# David City Public Schools

## Budget Management - Budget Item Report

[Cycle Name]: "FY25-26", [Account Type]: Equals Expenditure; ; Created On: 8/25/2025 3:46:45 PM

Account Code	Description	Proposed Amount
01-2-01100-111-000	Reg Ed Teacher Salary - Dist (Extra)	\$64,752.00
01-2-01100-111-001	Reg Ed Teacher Salary - HS	\$1,482,532.00
01-2-01100-111-002	Reg Ed Teacher Salary - DCE	\$1,007,198.00
01-2-01100-111-003	Reg Ed Teacher Salary - BE	\$445,636.00
01-2-01100-112-001	Reg Ed Para Salary - HS	\$5,544.00
01-2-01100-112-002	Reg Ed Para Salary - DCE	\$11,088.00
01-2-01100-112-003	Reg Ed Para Salary - BE	\$12,087.00
01-2-01100-113-000	Reg Ed Full Time Sub Salary - Dist	\$117,990.00
01-2-01100-116-000	Reg Ed Computer Tech Salary	\$63,343.00
01-2-01100-123-001	Reg Ed Substitute Teacher - HS	\$48,000.00
01-2-01100-123-002	Reg Ed Substitute Teacher - DCE	\$48,000.00
01-2-01100-123-003	Reg Ed Substitute Teacher - BE	\$16,000.00
01-2-01100-136-000	Reg Ed Computer Tech Overtime	\$1,000.00
01-2-01100-151-001	Reg Ed Teacher Stipends - HS	\$12,250.00
01-2-01100-151-002	Reg Ed Teacher Stipends - DCE	\$11,500.00
01-2-01100-151-003	Reg Ed Teacher Stipends - BE	\$5,750.00
01-2-01100-211-000	Reg Ed Teacher Health Ins - Dist (Extra)	\$22,132.00
01-2-01100-211-001	Reg Ed Teacher Health Ins - HS	\$483,215.00
01-2-01100-211-002	Reg Ed Teacher Health Ins - DCE	\$380,320.00
01-2-01100-211-003	Reg Ed Teacher Health Ins - BE	\$211,662.00
01-2-01100-213-000	Reg Ed Teacher FT Sub Health Ins - Dist	\$32,217.00
01-2-01100-216-000	Reg Ed Computer Tech Insurance-Dist	\$9,121.00
01-2-01100-221-000	Reg Ed Teacher Soc Sec - Dist (Extra)	\$4,954.00
01-2-01100-221-001	Reg Ed Teacher Soc Sec - HS	\$114,351.00
01-2-01100-221-002	Reg Ed Teacher Soc Sec - DCE	\$77,930.00
01-2-01100-221-003	Reg Ed Teacher Soc Sec - BE	\$34,531.00
01-2-01100-222-001	Reg Ed Para Soc Sec - HS	\$424.00
01-2-01100-222-002	Reg Ed Para Soc Sec - DCE	\$848.00
01-2-01100-222-003	Reg Ed Para Soc Sec - BE	\$925.00
01-2-01100-223-000	Reg Ed Teacher FT Sub Soc Sec - Dist	\$9,026.00
01-2-01100-223-001	Reg Ed Teacher Sub Soc Sec - HS	\$3,672.00
01-2-01100-223-002	Reg Ed Teacher Sub Soc Sec - DCE	\$3,672.00
01-2-01100-223-003	Reg Ed Teacher Sub Soc Sec - BE	\$1,224.00
01-2-01100-226-000	Reg Ed Computer Tech Soc Sec - District	\$4,922.00
01-2-01100-231-000	Reg Ed Teacher Retire - Dist (Extra)	\$5,232.00
01-2-01100-231-001	Reg Ed Teacher Retire - HS	\$120,778.00
01-2-01100-231-002	Reg Ed Teacher Retire - DCE	\$82,311.00
01-2-01100-231-003	Reg Ed Teacher Retire - BE	\$36,472.00
01-2-01100-233-000	Reg Ed Teacher FT Sub Retire - Dist	\$9,534.00
01-2-01100-236-000	Reg Ed Computer Tech Retire- Dist	\$5,199.00
01-2-01100-251-000	Reg Teacher Grad Tuition Reimbursement	\$12,000.00
01-2-01100-281-001	Reg Ed Teacher HSAs - HS	\$51,389.00
01-2-01100-281-002	Reg Ed Teacher HSAs - DCE	\$11,581.00
01-2-01100-281-003	Reg Ed Teacher HSAs - BE	\$5,018.00
01-2-01100-286-000	Reg Ed Comp tech HSAA-Dist	\$1,619.00
01-2-01100-320-000	Contracted Professional Services - District	\$10,300.00

01-2-01100-320-001	Contracted Professional Services - HS	\$4,000.00
01-2-01100-320-002	Contracted Professional Services - DCE	\$2,000.00
01-2-01100-320-003	Contracted Professional Services - BE	\$1,000.00
01-2-01100-382-000	Distance Learning/Network - Dlst	\$25,200.00
01-2-01100-443-000	Copier & Printer Lease - Dlst	\$7,500.00
01-2-01100-443-001	Copier & Printer Lease - HS	\$18,750.00
01-2-01100-443-002	Copier & Printer Lease - DCE	\$15,000.00
01-2-01100-443-003	Copier & Printer Lease - BE	\$7,500.00
01-2-01100-580-001	Reg Ed Travel & Staff Mileage- HS	\$4,000.00
01-2-01100-580-002	Reg Ed Travel & Staff Mileage- DCE	\$1,500.00
01-2-01100-580-003	Reg Ed Travel & Staff Mileage- BE	\$1,500.00
01-2-01100-610-001	Reg Ed Instructional Supplies - HS	\$50,000.00
01-2-01100-610-002	Reg Ed Instructional Supplies - DCE	\$35,000.00
01-2-01100-610-003	Reg Ed Instructional Supplies - BE	\$14,000.00
01-2-01100-640-001	Textbooks - HS	\$40,000.00
01-2-01100-640-002	Textbooks - DCE	\$25,000.00
01-2-01100-640-003	Textbooks - BE	\$10,000.00
01-2-01100-643-000	Web/Cloud Based Software - Dist	\$83,625.00
01-2-01100-643-001	Web/Cloud Based Software - HS	\$15,750.00
01-2-01100-643-002	Web/Cloud Based Software - DCE	\$12,550.00
01-2-01100-643-003	Web/Cloud Based Software - BE	\$11,700.00
01-2-01100-650-001	Computer/Technology Supplies - HS	\$7,000.00
01-2-01100-650-002	Computer/Technology Supplies - DCE	\$4,750.00
01-2-01100-650-003	Computer/Technology Supplies - BE	\$1,750.00
01-2-01100-733-001	Furniture & Fixtures <\$5000 - HS	\$5,000.00
01-2-01100-733-002	Furniture & Fixtures <\$5000 - DCE	\$20,000.00
01-2-01100-733-003	Furniture & Fixtures <\$5000 - BE	\$5,000.00
01-2-01100-734-000	Computer/Tech Hardware - Dist	\$20,000.00
01-2-01100-734-001	Computer/Tech Hardware - HS	\$39,000.00
01-2-01100-734-002	Computer/Tech Hardware - DCE	\$45,000.00
01-2-01100-734-003	Computer/Tech Hardware - BE	\$12,000.00
01-2-01100810-000	Reg Ed Dues & Fees - Dist	\$1,200.00
01-2-01100-810-001	Reg Ed Dues & Fees - HS	\$9,500.00
01-2-01100-810-002	Reg Ed Dues & Fees - DCE	\$5,000.00
01-2-01100-810-003	Reg Ed Dues & Fees - BE	\$2,000.00
01-2-01125-111-002	Flex Funding Teacher Salary	\$42,290.00
01-2-01125-151-002	Flex Funding Teacher Stipend	\$125.00
01-2-01125-211-002	Flex Funding Teacher Health Insurance	\$19,231.00
01-2-01125-221-002	Flex Funding Teacher Soc Sec	\$3,245.00
01-2-01125-231-002	Flex Funding Teacher Retire	\$3,427.00
01-2-01150-111-001	ELL Teacher Salary -HS	\$19,064.00
01-2-01150-111-002	ELL Teacher Salary - DCE	\$49,395.00
01-2-01150-112-001	ELL Para Salary - HS	\$29,110.00
01-2-01150-112-002	ELL Para Salary - DCE	\$27,470.00
01-2-01150-132-001	ELL Para Overtime - HS	\$250.00
01-2-01150-132-002	ELL Para Overtime - DCE	\$2,261.00
01-2-01150-151-001	ELL Teacher Stipend - HS	\$125.00
01-2-01150-151-002	ELL Teacher Stipend - DCE	\$125.00
01-2-01150-211-001	ELL Teacher Health Insurance - HS	\$4,886.00
01-2-01150-211-002	ELL Teacher Health Insurance-DCE	\$12,702.00
01-2-01150-212-001	ELL Para Health Ins - HS	\$10,739.00
01-2-01150-212-002	ELL Para Health Ins - DCE	\$10,739.00
01-2-01150-221-001	ELL Teacher Soc Sec - HS	\$1,468.00

01-2-01150-221-002	ELL Teacher Soc Sec - DCE	\$3,788.00
01-2-01150-222-001	ELL Para Soc Sec - HS	\$2,246.00
01-2-01150-222-002	ELL Para Soc Sec - DCE	\$2,274.00
01-2-01150-231-001	ELL Teacher Retire - HS	\$1,550.00
01-2-01150-231-002	ELL Teacher Retire - DCE	\$4,001.00
01-2-01150-232-001	ELL Para Retire - HS	\$2,372.00
01-2-01150-232-002	ELL Para Retire - DCE	\$2,402.00
01-2-01150-320-001	ELL Contracted Services - HS	\$1,500.00
01-2-01150-320-002	ELL Contracted Services - DCE	\$1,500.00
01-2-01150-320-003	ELL Contracted Services - BE	\$500.00
01-2-01150-610-001	ELL Supplies - HS	\$750.00
01-2-01150-610-002	ELL Supplies-DCE	\$750.00
01-2-01150-610-003	ELL Supplies - BE	\$250.00
01-2-01150-810-001	ELL Dues & Fees - HS	\$1,000.00
01-2-01150-810-002	ELL Dues & Fees-DCE	\$1,000.00
01-2-01150-810-003	ELL Dues & Fees - BE	\$250.00
01-2-01160-111-002	Poverty (K) Teacher- DCE	\$53,037.00
01-2-01160-111-003	Poverty (K) Teacher -BE	\$33,974.00
01-2-01160-151-002	Poverty (K) Teacher Stipend - DCE	\$250.00
01-2-01160-151-003	Poverty (K) Teacher Stipend - BE	\$125.00
01-2-01160-211-002	Poverty (K) Teacher Health Ins -DCE	\$15,627.00
01-2-01160-211-003	Poverty (K) Teacher Health Ins -BE	\$9,771.00
01-2-01160-221-002	Poverty (K) Teacher Soc Sec -DCE	\$4,076.00
01-2-01160-221-003	Poverty (K) Teacher Soc Sec -BE	\$2,609.00
01-2-01160-231-002	Poverty (K) Teacher Retire -DCE	\$4,306.00
01-2-01160-231-003	Poverty (K) Teacher Retire -BE	\$2,755.00
01-2-01160-281-002	Poverty (K) Teacher HSAs - DCE	\$810.00
01-2-01190-111-002	PreSchool Teacher Salary - DCE	\$123,114.00
01-2-01190-111-003	PreSchool Teacher Salary - BE	\$43,878.00
01-2-01190-112-002	PreSchool Para Salary - DCE	\$75,543.00
01-2-01190-112-003	PreSchool Para Salary - BE	\$27,265.00
01-2-01190-123-002	PreSchool Teacher Sub Salary - DCE	\$8,000.00
01-2-01190-123-003	PreSchool Teacher Sub Salary - BE	\$5,000.00
01-2-01190-132-002	PreSchool Para Overtime - DCE	\$6,218.00
01-2-01190-132-003	PreSchool Para Overtime - BE	\$2,244.00
01-2-01190-151-002	PreSchool Teacher Stipend - DCE	\$2,000.00
01-2-01190-151-003	PreSchool Teacher Stipend - BE	\$250.00
01-2-01190-211-002	PreSchool Teacher Health Ins - DCE	\$57,473.00
01-2-01190-211-003	PreSchool Teacher Health ins - BE	\$20,514.00
01-2-01190-212-002	PreSchool Para Health Ins - DCE	\$29,531.00
01-2-01190-212-003	PreSchool Para Health Ins - BE	\$10,739.00
01-2-01190-221-002	PreSchool Teacher Soc Sec - DCE	\$9,571.00
01-2-01190-221-003	PreSchool Teacher Soc Sec - BE	\$3,376.00
01-2-01190-222-002	PreSchool Para Soc Sec - DCE	\$6,255.00
01-2-01190-222-003	PreSchool Para Soc Sec - BE	\$2,257.00
01-2-01190-223-002	PreSchool Teacher Sub Soc Sec - DCE	\$612.00
01-2-01190-223-003	PreSchool Teacher Sub Soc Sec - BE	\$383.00
01-2-01190-231-002	PreSchool Teacher Retire - DCE	\$10,109.00
01-2-01190-231-003	PreSchool Teacher Retire - BE	\$3,566.00
01-2-01190-232-002	PreSchool Para Retire - DCE	\$6,119.00
01-2-01190-232-003	PreSchool Para Retire - BE	\$2,384.00
01-2-01190-281-002	PreSchool Teacher HSAs - DCE	\$1,700.00
01-2-01190-281-003	PreSchool Teacher HSAs - BE	\$1,619.00

01-2-01190-320-002	PreSchool Contracted Serv - DCE	\$750.00
01-2-01190-320-003	PreSchool Contracted Serv - BE	\$250.00
01-2-01190-610-002	PreSchool Supplies - DCE	\$6,000.00
01-2-01190-610-003	PreSchool Supplies - BE	\$2,000.00
01-2-01190-643-002	Early Childhood Cloud Software - DCE	\$4,250.00
01-2-01190-643-003	Early Childhood Cloud Software - BE	\$4,250.00
01-2-01190-810-002	PreSchool Dues & Fees - DCE	\$1,250.00
01-2-01190-810-003	PreSchool Dues & Fees - BE	\$500.00
01-2-01200-111-000	SA SPED Teacher Salary - Dist	\$97,500.00
01-2-01200-111-001	SA SPED Teacher Salary - HS	\$238,291.00
01-2-01200-111-002	SA SPED Teacher Salary - DCE	\$282,382.00
01-2-01200-111-003	SA SPED Teacher Salary - BE	\$47,360.00
01-2-01200-112-001	SA SPED Para Salary- HS	\$168,920.00
01-2-01200-112-002	SA SPED Para Salary - DCE	\$345,323.00
01-2-01200-112-003	SA SPED Para Salary - BE	\$92,763.00
01-2-01200-123-001	SA SPED Teacher Sub Salary - HS	\$13,260.00
01-2-01200-123-002	SA SPED Teacher Sub Salary - DCE	\$17,930.00
01-2-01200-123-003	SA SPED Teacher Sub Salary - BE	\$4,420.00
01-2-01200-132-001	SA SPED Para Overtime - HS	\$750.00
01-2-01200-132-002	SA SPED Para Overtime - DCE	\$27,219.00
01-2-01200-132-003	SA SPED Para Overtime - BE	\$8,184.00
01-2-01200-151-001	SA SPED Teacher Stipend- HS	\$875.00
01-2-01200-151-002	SA SPED Teacher Stipend- DCE	\$2,500.00
01-2-01200-151-003	SA SPED Teacher Stipend- BE	\$250.00
01-2-01200-211-000	SA SPED Teacher Health Ins - Dist	\$10,739.00
01-2-01200-211-001	SA SPED Teacher Health Ins - HS	\$83,086.00
01-2-01200-211-002	SA SPED Teacher Health Ins - DCE	\$103,979.00
01-2-01200-211-003	SA SPED Teacher Health Ins - BE	\$9,121.00
01-2-01200-212-001	SA SPED Para Health Ins - HS	\$64,431.00
01-2-01200-212-002	SA SPED Para Health Ins - DCE	\$118,988.00
01-2-01200-212-003	SA SPED Para Health Ins - BE	\$34,900.00
01-2-01200-213-001	SPED Insurance - Pref SPED Sub - HS	\$2,220.00
01-2-01200-213-002	SPED Insurance - Pref SPED Sub - DCE	\$2,959.00
01-2-01200-213-003	SPED Insurance - Pref SPED Sub - BE	\$740.00
01-2-01200-221-000	SA SPED Teacher Soc Sec - Dist	\$7,459.00
01-2-01200-221-001	SA SPED Teacher Soc Sec - HS	\$18,296.00
01-2-01200-221-002	SA SPED Teacher Soc Sec - DCE	\$21,793.00
01-2-01200-221-003	SA SPED Teacher Soc Sec - BE	\$3,642.00
01-2-01200-222-001	SA SPED Para Soc Sec - HS	\$12,980.00
01-2-01200-222-002	SA SPED Para Soc Sec - DCE	\$28,499.00
01-2-01200-222-003	SA SPED Para Soc Sec - BE	\$7,722.00
01-2-01200-223-001	SA SPED Teacher Sub Soc Sec - HS	\$1,014.00
01-2-01200-223-002	SA SPED Teacher Sub Soc Sec - DCE	\$1,372.00
01-2-01200-223-003	SA SPED Teacher Sub Soc Sec - BE	\$338.00
01-2-01200-231-000	SA SPED Teacher Retire - Dist	\$7,878.00
01-2-01200-231-001	SA SPED Teacher Retire - HS	\$19,325.00
01-2-01200-231-002	SA SPED Teacher Retire - DCE	\$23,018.00
01-2-01200-231-003	SA SPED Teacher Retire - BE	\$3,847.00
01-2-01200-232-001	SA SPED Para Retire - HS	\$13,709.00
01-2-01200-232-002	SA SPED Para Retire - DCE	\$30,101.00
01-2-01200-232-003	SA SPED Para Retire - BE	\$8,157.00
01-2-01200-233-001	SPED Retire Pref SPED Sub - HS	\$1,071.00
01-2-01200-233-002	SPED Retire Pref SPED Sub - DCE	\$1,449.00

01-2-01200-233-003	SPED Retire Pref SPED Sub - BE	\$357.00
01-2-01200-251-000	SPED Teacher Grad Tuition Reimbursement	\$7,500.00
01-2-01200-281-001	SA SPED Teacher HSAs - HS	\$1,619.00
01-2-01200-281-002	SA SPED Teacher HSAs - DCE	\$6,798.00
01-2-01200-281-003	SA SPED Teacher HSAs - BE	\$1,619.00
01-2-01200-320-002	SA SPED Contracted Serv - DCE	\$95,000.00
01-2-01200-320-003	SA SPED Contracted Serv - BE	\$2,000.00
01-2-01200-580-000	SA SPED Travel - Dist	\$3,500.00
01-2-01200-580-001	SA SPED Travel - HS	\$1,500.00
01-2-01200-580-002	SA SPED Travel - DCE	\$1,500.00
01-2-01200-580-003	SA SPED Travel - BE	\$750.00
01-2-01200-591-000	SA SPED ESU Contracted Serv - Dist	\$4,000.00
01-2-01200-591-001	SA SPED ESU Contracted Serv - HS	\$543,678.00
01-2-01200-591-002	SA SPED ESU Contracted Serv - DCE	\$323,602.00
01-2-01200-591-003	SA SPED ESU Contracted Serv - BE	\$49,960.00
01-2-01200-610-001	SA SPED Supplies - HS	\$10,000.00
01-2-01200-610-002	SA SPED Supplies - DCE	\$7,500.00
01-2-01200-610-003	SA SPED Supplies - BE	\$2,500.00
01-2-01200-810-000	SA SPED Dues & Fees - Dist	\$8,500.00
01-2-01200-810-001	SA SPED Dues & Fees - HS	\$5,000.00
01-2-01200-810-002	SA SPED Dues & Fees - DCE	\$7,500.00
01-2-01200-810-003	SA SPED Dues & Fees- BE	\$1,500.00
01-2-01291-111-002	PreSchool SPED Teacher Salary - DCE	\$52,398.00
01-2-01291-112-002	PreSchool SPED Para Salary - DCE	\$75,543.00
01-2-01291-112-003	PreSchool SPED Para Salary - BE	\$27,265.00
01-2-01291-132-002	PreSchool SPED Para Overtime - DCE	\$6,218.00
01-2-01291-132-003	PreSchool SPED Para Overtime - BE	\$2,244.00
01-2-01291-211-002	PreSchool SPED Teacher Health Ins - DCE	\$27,887.00
01-2-01291-212-002	PreSchool SPED Para Health Ins - DCE	\$29,531.00
01-2-01291-212-003	PreSchool SPED Para Health Ins - BE	\$10,739.00
01-2-01291-221-002	PreSchool SPED Teacher Soc Sec - DCE	\$4,008.00
01-2-01291-222-002	PreSchool SPED Para Soc Sec - DCE	\$6,255.00
01-2-01291-222-003	PreSchool SPED Para Soc Sec - BE	\$2,257.00
01-2-01291-231-002	PreSchool SPED Teacher Retire - DCE	\$4,234.00
01-2-01291-232-002	PreSchool SPED Para Retire - DCE	\$6,606.00
01-2-01291-232-003	PreSchool SPED Para Retire - BE	\$2,384.00
01-2-01291-281-002	PreSchool SPED Teacher HSAs - DCE	\$1,700.00
01-2-01291-320-002	PreSchool SPED Contracted Serv - DCE	\$3,000.00
01-2-01291-320-003	PreSchool SPED Contracted Serv - BE	\$1,500.00
01-2-01291-591-002	PreSchool SPED Contracted Serv - DCE	\$154,157.00
01-2-01291-591-003	PreSchool SPED Contracted Serv - BE	\$34,100.00
01-2-01291-610-002	PreSchool SPED Supplies - DCE	\$3,000.00
01-2-01291-610-003	PreSchool SPED Supplies - BE	\$1,000.00
01-2-01291-810-002	PreSchool SPED Dues & Fees - DCE	\$2,250.00
01-2-01291-810-003	PreSchool SPED Dues & Fees - BE	\$750.00
01-2-01292-591-002	SPED B-2 ESU Expense - DCE	\$19,892.00
01-2-01292-591-003	SPED B-2 ESU Expense - BE	\$4,973.00
01-2-01300-111-002	Summer School Teacher Salary - DCE	\$0.00
01-2-01300-111-003	Summer School Teacher Salary - BE	\$0.00
01-2-01300-221-002	Summer School Teacher Soc Sec - DCE	\$0.00
01-2-01300-221-003	Summer School Teacher Soc Sec - BE	\$0.00
01-2-01300-231-002	Summer School Teacher Retire - DCE	\$0.00
01-2-01300-231-003	Summer School Teacher Retire - BE	\$0.00

01-2-02120-111-001	Guidance Counselor Salary - HS	\$68,215.00
01-2-02120-111-002	Guidance Counselor Salary - DCE	\$44,219.00
01-2-02120-111-003	Guidance Counselor Salary - BE	\$29,479.00
01-2-02120-151-001	Guidance Counselor Stipend - HS	\$250.00
01-2-02120-151-002	Guidance Counselor Stipend - DCE	\$125.00
01-2-02120-151-003	Guidance Counselor Stipend - BE	\$125.00
01-2-02120-211-001	Guidance Counselor Health Ins - HS	\$18,734.00
01-2-02120-211-002	Guidance Counselor Health Ins - DCE	\$17,752.00
01-2-02120-211-003	Guidance Counselor Health Ins - BE	\$11,834.00
01-2-02120-221-001	Guidance Counselor Soc Sec - HS	\$5,218.00
01-2-02120-221-002	Guidance Counselor Soc Sec - DCE	\$3,383.00
01-2-02120-221-003	Guidance Counselor Soc Sec - BE	\$2,255.00
01-2-02120-231-001	Guidance Counselor Retire - HS	\$5,512.00
01-2-02120-231-002	Guidance Counselor Retire - DCE	\$3,573.00
01-2-02120-231-003	Guidance Counselor Retire - BE	\$2,382.00
01-2-02120-281-001	Guidance Counselor HSAs - HS	\$3,399.00
01-2-02120-320-001	Guidance Counselor Contracted Serv - HS	\$1,500.00
01-2-02120-320-002	Guidance Counselor Contracted Serv - DCE	\$1,000.00
01-2-02120-320-003	Guidance Counselor Contracted Serv - BE	\$500.00
01-2-02120-580-001	Guidance Travel - HS	\$500.00
01-2-02120-580-002	Guidance Travel - DCE	\$250.00
01-2-02120-580-003	Guidance Travel - BE	\$250.00
01-2-02120-610-001	Guidance Supplies - HS	\$1,000.00
01-2-02120-610-002	Guidance Supplies - DCE	\$1,500.00
01-2-02120-610-003	Guidance Supplies - BE	\$500.00
01-2-02120-643-001	Guidance Web Based Software - HS	\$1,000.00
01-2-02120-643-002	Guidance Web Based Software - DCE	\$4,500.00
01-2-02120-643-003	Guidance Web Based Software - BE	\$2,500.00
01-2-02120-810-001	Guidance Dues & Fees - HS	\$3,000.00
01-2-02120-810-002	Guidance Dues & Fees - DCE	\$1,500.00
01-2-02120-810-003	Guidance Dues & Fees - BE	\$750.00
01-2-02130-116-001	Health Serv Nurse Salary - HS	\$23,576.00
01-2-02130-116-002	Health Serv Nurse Salary - DCE	\$35,363.00
01-2-02130-116-003	Health Serv Nurse Salary - BE	\$61,718.00
01-2-02130-136-001	Health Serv Nurse Overtime - HS	\$1,876.00
01-2-02130-136-002	Health Serv Nurse Overtime - DCE	\$2,813.00
01-2-02130-136-003	Health Serv Nurse Overtime - BE	\$4,864.00
01-2-02130-216-001	Health Serv Nurse Health Ins - HS	\$11,834.00
01-2-02130-216-002	Health Serv Nurse Health Ins - DCE	\$17,752.00
01-2-02130-216-003	Health Serv Nurse Health Ins - BE	\$29,586.00
01-2-02130-226-001	Health Serv Nurse Soc Sec - HS	\$1,947.00
01-2-02130-226-002	Health Serv Nurse Soc Sec - DCE	\$2,920.00
01-2-02130-226-003	Health Serv Nurse Soc Sec - BE	\$5,094.00
01-2-02130-236-001	Health Serv Nurse Retire - HS	\$2,057.00
01-2-02130-236-002	Health Serv Nurse Retire - DCE	\$3,085.00
01-2-02130-236-003	Health Serv Nurse Retire --BE	\$5,380.00
01-2-02130-320-001	Health Serv Contracted Serv - HS	\$43,520.00
01-2-02130-320-002	Health Serv Contracted Serv - DCE	\$21,760.00
01-2-02130-320-003	Health Serv Contracted Serv - BE	\$7,680.00
01-2-02130-580-001	Health Serv Travel - HS	\$750.00
01-2-02130-580-002	Health Serv Travel - DCE	\$250.00
01-2-02130-580-003	Health Serv Travel - BE	\$500.00
01-2-02130-610-001	Health Serv Supplies - HS	\$6,000.00

01-2-02130-610-002	Health Serv Supplies -DCE	\$4,000.00
01-2-02130-610-003	Health Serv Supplies - BE	\$2,000.00
01-2-02130-810-001	Health Serv Dues & Fees - HS	\$3,000.00
01-2-02130-810-002	Health Serv Dues & Fees - DCE	\$3,000.00
01-2-02130-810-003	Health Serv Dues & Fees - BE	\$1,325.00
01-2-02141-111-001	School Psychologist Salary - HS	\$40,950.00
01-2-02141-111-002	School Psychologist Salary - DCE	\$84,150.00
01-2-02141-111-003	School Psychologist Salary -BE	\$40,950.00
01-2-02141-211-001	School Psychologist Health Insurance - HS	\$13,314.00
01-2-02141-211-002	School Psychologist Health Insurance - DCE	\$26,628.00
01-2-02141-211-003	School Psychologist Health Insurance - BE	\$13,314.00
01-2-02141-221-001	School Psychologist Soc Sec - HS	\$3,133.00
01-2-02141-221-002	School Psychologist Soc Sec - DCE	\$6,437.00
01-2-02141-221-003	School Psychologist Soc Sec - BE	\$3,133.00
01-2-02141-231-001	School Psychologist Retirement - HS	\$3,309.00
01-2-02141-231-002	School Psychologist Retirement - DCE	\$6,799.00
01-2-02141-231-003	School Psychologist Retirement - BE	\$3,309.00
01-2-02141-580-001	School Psychologist Travel - HS	\$1,000.00
01-2-02141-580-002	School Psychologist Travel - DCE	\$500.00
01-2-02141-580-003	School Psychologist Travel - BE	\$500.00
01-2-02141-591-001	School Psychologist Services SPED School Age - HS	\$1,000.00
01-2-02141-591-002	School Psychologist Services SPED School Age - DCE	\$1,000.00
01-2-02141-591-003	School Psychologist Services SPED School Age - BE	\$250.00
01-2-02141-610-001	School Psychologist Supplies - HS	\$1,000.00
01-2-02141-610-002	School Psychologist Supplies - DCE	\$2,000.00
01-2-02141-610-003	School Psychologist Supplies - BE	\$500.00
01-2-02141-643-001	School Psychologist Software - HS	\$2,250.00
01-2-02141-643-002	School Psuchologist Software - DCE	\$1,125.00
01-2-02141-643-003	School Psychologist Software - BE	\$1,125.00
01-2-02141-810-001	School Psychologist Dues & Fees - HS	\$500.00
01-2-02141-810-002	School Psychologist Dues & Fees - DCE	\$500.00
01-2-02141-810-003	School Psychologist Dues & Fees - BE	\$250.00
01-2-02142-591-002	School Psychologist Services SPED 3-4 Year - DCE	\$500.00
01-2-02142-591-003	School Psychologist Services SPED 3-4 Year - BE	\$500.00
01-2-02143-591-002	School Psychologist Services SPED B-2 - DCE	\$500.00
01-2-02143-591-003	School Psychologist Services SPED B-2 - BE	\$500.00
01-2-02151-111-001	Speech Path. & Deaf Salary - HS	\$33,676.00
01-2-02151-111-002	Speech Path. & Deaf Salary - DCE	\$72,352.00
01-2-02151-111-003	Speech Path. & Deaf Salary - BE	\$33,426.00
01-2-02151-211-001	Speech Path. & Deaf Health Ins - HS	\$12,511.00
01-2-02151-211-002	Speech Path. & Deaf Health Ins - DCE	\$29,586.00
01-2-02151-211-003	Speech Path. & Deaf Health Ins - BE	\$12,511.00
01-2-02151-221-001	Speech Path. & Deaf Soc Sec - HS	\$2,576.00
01-2-02151-221-002	Speech Path. & Deaf Soc Sec - DCE	\$5,535.00
01-2-02151-221-003	Speech Path. & Deaf Soc Sec - BE	\$2,557.00
01-2-02151-231-001	Speech Path. & Deaf Retirement - HS	\$2,721.00
01-2-02151-231-002	Speech Path. & Deaf Retirement - DCE	\$5,846.00
01-2-02151-231-003	Speech Path. & Deaf Retirement - BE	\$2,701.00
01-2-02151-281-001	Speech Path & Deaf Services HSAs - HS	\$2,283.00
01-2-02151-281-003	Speech Path & Deaf Services HSAs - BE	\$2,283.00
01-2-02151-340-001	Speech Path & Deaf CS - HS	\$40,000.00
01-2-02151-340-002	Speech Path SA Cont Serv - DCE	\$27,500.00
01-2-02151-340-003	Speech Path & Deaf CS - BE	\$2,500.00

01-2-02151-580-001	Speech Path. & Deaf Travel - HS	\$250.00
01-2-02151-580-002	Speech Path. & Deaf Travel - DCE	\$250.00
01-2-02151-580-003	Speech Path. & Deaf Travel - BE	\$1,500.00
01-2-02151-591-001	Speech Path & Deaf Services SPED School Age- HS	\$1,000.00
01-2-02151-591-002	Speech Path & Deaf Services SPED School Age- DCE	\$7,500.00
01-2-02151-591-003	Speech Path & Deaf Services SPED School Age- BE	\$1,500.00
01-2-02151-610-001	Speech Path. & Deaf Supplies - HS	\$750.00
01-2-02151-610-002	Speech Path. & Deaf Supplies - DCE	\$1,500.00
01-2-02151-610-003	Speech Path. & Deaf Supplies - BE	\$750.00
01-2-02151-810-001	Speech Path. & Deaf Dues & Fees - HS	\$500.00
01-2-02151-810-002	Speech Path. & Deaf Dues & Fees - DCE	\$250.00
01-2-02151-810-003	Speech Path. & Deaf Dues & Fees - BE	\$250.00
01-2-02152-591-002	Speech Path & Deaf Services SPED Age 3-5 - DCE	\$1,421.00
01-2-02152-591-003	Speech Path & Deaf Services SPED Age 3-5 - BE	\$356.00
01-2-02153-340-002	Speech Path SA Cont Serv - DCE	\$5,328.00
01-2-02153-591-002	Speech Path & Deaf Services SPED B-2- DCE	\$4,429.00
01-2-02153-591-003	Speech Path & Deaf Services SPED B-2- BE	\$1,108.00
01-2-02161-340-001	Occupational Therapy Services - HS	\$2,500.00
01-2-02161-340-002	Occupational Therapy Services - DCE	\$17,500.00
01-2-02161-340-003	Occupational Therapy Services - BE	\$5,000.00
01-2-02162-340-002	Occupational Therapy SPED Age 3-5 DCE	\$3,000.00
01-2-02162-340-003	Occupational Therapy SPED Age 3-5 BE	\$1,500.00
01-2-02163-340-002	Occupational Therapy SPED B-2 DCE	\$3,500.00
01-2-02163-340-003	Occupational Therapy SPED B-2 BE	\$1,000.00
01-2-02171-340-001	Physical Therapy SPED School Age - HS	\$3,500.00
01-2-02171-340-002	Physical Therapy SPED School Age - DCE	\$5,000.00
01-2-02171-340-003	Physical Therapy SPED School Age - BE	\$1,500.00
01-2-02172-340-002	Physical Therapy SPED Age 3-5 - DCE	\$2,500.00
01-2-02172-340-003	Physical Therapy SPED Age 3-5 - BE	\$1,000.00
01-2-02173-340-002	Physical Therapy SPED B-2 - DCE	\$1,000.00
01-2-02173-340-003	Physical Therapy SPED B-2 - BE	\$250.00
01-2-02181-591-001	Vision Services SPED School Age - HS	\$1,628.00
01-2-02181-591-002	Vision Services SPED School Age - DCE	\$3,256.00
01-2-02181-591-003	Vision Services SPED School Age - BE	\$1,000.00
01-2-02182-591-002	Vision Services SPED Age 3-5 - DCE	\$500.00
01-2-02182-591-003	Vision Services SPED Age 3-5 - BE	\$250.00
01-2-02183-591-002	Vision Services SPED Birth-2 - DCE	\$500.00
01-2-02183-591-003	Vision Services SPED Birth-2 - BE	\$250.00
01-2-02190-111-001	Activity Coaches & Sponsors Salary	\$393,550.00
01-2-02190-211-001	Activity Coaches & Sponsors Health Ins	\$25,879.00
01-2-02190-221-001	Activity Coaches & Sponsors Soc Sec	\$30,107.00
01-2-02190-231-001	Activity Coaches & Sponsors Retire	\$31,799.00
01-2-02190-281-001	Activity Coaches & Sponsors HSAs	\$5,000.00
01-2-02190-320-001	Activity Contracted Serv	\$1,000.00
01-2-02190-580-001	Activity Travel - HS	\$37,500.00
01-2-02190-610-001	Activity Supplies - HS	\$5,000.00
01-2-02190-643-001	Activity Web Based Software - HS	\$25,350.00
01-2-02190-810-001	Activity Dues & Fees - HS	\$15,000.00
01-2-02210-111-000	Curriculum Dir/DAC Salary	\$55,380.00
01-2-02210-211-000	Curriculum Dir/DAC Health Ins	\$18,767.00
01-2-02210-221-000	Curriculum Dir/DAC Soc Sec	\$4,237.00
01-2-02210-231-000	Curriculum Dir/DAC Retire	\$4,475.00
01-2-02210-281-000	Curriculum Dir/DAC HSAs	\$3,424.00

01-2-02211-320-000	School Improvement Contracted Serv	\$1,000.00
01-2-02211-580-000	School Improvement Travel	\$2,500.00
01-2-02211-610-000	School Improvement Supplies	\$1,500.00
01-2-02211-810-000	School Improvement Dues & Fees	\$1,000.00
01-2-02212-320-000	Staff Development	\$12,500.00
01-2-02212-810-000	Staff Development - District	\$1,000.00
01-2-02220-111-001	Media Specialist Salary - HS	\$30,420.00
01-2-02220-111-002	Media Specialist Salary - DCE	\$18,764.00
01-2-02220-111-003	Media Specialist Salary - BE	\$12,243.00
01-2-02220-112-001	Media Para Salary - HS	\$36,576.00
01-2-02220-112-002	Media Para Salary - DCE	\$15,785.00
01-2-02220-112-003	Media Para Salary - BE	\$13,735.00
01-2-02220-132-001	Media Para Overtime - HS	\$750.00
01-2-02220-132-002	Media Para Overtime - DCE	\$1,299.00
01-2-02220-132-003	Media Para Overtime - BE	\$1,131.00
01-2-02220-151-001	Media Specialist Stipend - HS	\$500.00
01-2-02220-151-002	Media Specialist Stipend - DCE	\$125.00
01-2-02220-151-003	Media Specialist Stipend - BE	\$125.00
01-2-02220-211-001	Media Specialist Health Ins- HS	\$12,511.00
01-2-02220-211-002	Media Specialist Health Ins - DCE	\$7,507.00
01-2-02220-211-003	Media Specialist Health Ins - BE	\$5,005.00
01-2-02220-212-001	Media Para Health Ins - HS	\$10,739.00
01-2-02220-212-002	Media Para Health Ins - DCE	\$5,369.00
01-2-02220-212-003	Media Para Health Ins - BE	\$5,369.00
01-2-02220-221-001	Media Specialist Soc Sec - HS	\$2,365.00
01-2-02220-221-002	Media Specialist Soc Sec - DCE	\$1,445.00
01-2-02220-221-003	Media Specialist Soc Sec - BE	\$946.00
01-2-02220-222-001	Media Para Soc Sec - HS	\$2,855.00
01-2-02220-222-002	Media Para Soc Sec - DCE	\$1,307.00
01-2-02220-222-003	Media Para Soc Sec - BE	\$1,137.00
01-2-02220-231-001	Media Specialist Retire - HS	\$2,498.00
01-2-02220-231-002	Media Specialist Retire - DCE	\$1,526.00
01-2-02220-231-003	Media Specialist Retire - BE	\$999.00
01-2-02220-232-001	Media Para Retire - HS	\$3,016.00
01-2-02220-232-002	Media Para Retire - DCE	\$1,380.00
01-2-02220-232-003	Media Para Retire - BE	\$1,201.00
01-2-02220-281-001	Media Specialist HSAs - HS	\$2,283.00
01-2-02220-281-002	Media Specialist HSAs - DCE	\$1,370.00
01-2-02220-281-003	Media Specialist HSAs - BE	\$913.00
01-2-02220-580-001	Media Travel - HS	\$250.00
01-2-02220-580-002	Media Travel - DCE	\$250.00
01-2-02220-580-003	Media Travel - BE	\$1,000.00
01-2-02220-610-001	Media Supplies - HS	\$5,000.00
01-2-02220-610-002	Media Supplies - DCE	\$3,500.00
01-2-02220-610-003	Media Supplies - BE	\$1,500.00
01-2-02220-643-000	Media Web/Cloud Based Software - Dist	\$6,450.00
01-2-02290-610-000	Staff Support - District	\$25,000.00
01-2-02310-340-000	Board Of Education Contracted Services	\$4,500.00
01-2-02310-580-000	Board of Education Travel	\$4,000.00
01-2-02310-610-000	Board of Education Supplies	\$2,000.00
01-2-02310-643-000	Board of Ed Software - Dist	\$500.00
01-2-02310-810-000	Board of Education Dues & Fees	\$13,000.00
01-2-02320-105-000	Superintendent Salary	\$180,000.00

01-2-02320-215-000	Superintendent Health Insurance	\$26,038.00
01-2-02320-225-000	Superintendent Social Security	\$13,770.00
01-2-02320-235-000	Superintendent Retirement	\$14,544.00
01-2-02320-285-000	Executive HSA	\$4,623.00
01-2-02320-580-000	Superintendent Travel	\$3,500.00
01-2-02320-610-000	Superintendent Supplies	\$2,000.00
01-2-02320-810-000	Superintendent Dues & Fees	\$5,500.00
01-2-02330-317-000	Legal Services	\$20,000.00
01-2-02410-110-001	Secretary Salary - HS	\$72,685.00
01-2-02410-110-002	Secretary Salary - DCE	\$35,880.00
01-2-02410-110-003	Secretary Salary - BE	\$34,840.00
01-2-02410-111-001	Principal Salary - HS	\$208,250.00
01-2-02410-111-002	Principal Salary - DCE	\$102,750.00
01-2-02410-111-003	Principal Salary - BE	\$110,750.00
01-2-02410-123-001	Secretary Sub Salary- HS	\$2,000.00
01-2-02410-123-002	Secretary Sub Salary - DCE	\$1,000.00
01-2-02410-123-003	Secretary Sub Salary - BE	\$1,000.00
01-2-02410-130-001	Secretary Overtime - HS	\$13,065.00
01-2-02410-130-002	Secretary Overtime - DCE	\$6,728.00
01-2-02410-130-003	Secretary Overtime - BE	\$6,533.00
01-2-02410-210-001	Secretary Health Ins - HS	\$43,009.00
01-2-02410-210-002	Secretary Health Ins - DCE	\$29,586.00
01-2-02410-210-003	Secretary Health Ins - BE	\$29,856.00
01-2-02410-211-001	Principal Health Ins - HS	\$59,712.00
01-2-02410-211-002	Principal Health Ins - DCE	\$29,856.00
01-2-02410-211-003	Principal Health Ins - BE	\$9,121.00
01-2-02410-220-001	Secretary Soc Sec - HS	\$6,560.00
01-2-02410-220-002	Secretary Soc Sec - DCE	\$3,260.00
01-2-02410-220-003	Secretary Soc Sec - BE	\$3,165.00
01-2-02410-221-001	Principal Soc Sec - HS	\$15,931.00
01-2-02410-221-002	Principal Soc Sec - DCE	\$7,860.00
01-2-02410-221-003	Principal Soc Sec - BE	\$8,472.00
01-2-02410-223-001	Secretary Sub Soc Sec - HS	\$153.00
01-2-02410-223-002	Secretary Sub Soc Sec - DCE	\$77.00
01-2-02410-223-003	Secretary Sub Soc Sec - BE	\$77.00
01-2-02410-230-001	Secretary Retire - HS	\$6,929.00
01-2-02410-230-002	Secretary Retire - DCE	\$3,443.00
01-2-02410-230-003	Secretary Retire - BE	\$3,343.00
01-2-02410-231-001	Principal Retire - HS	\$16,827.00
01-2-02410-231-002	Principal Retire - DCE	\$8,302.00
01-2-02410-231-003	Principal Retire - BE	\$8,949.00
01-2-02410-280-001	Secretary HSAs - HS	\$9,130.00
01-2-02410-280-003	Secretary HSAs - BE	\$0.00
01-2-02410-281-003	Principal HSAs - BE	\$1,619.00
01-2-02410-320-001	Principal Office Contracted Serv - HS	\$2,000.00
01-2-02410-320-002	Principal Office Contracted Serv - DCE	\$1,000.00
01-2-02410-320-003	Principal Office Contracted Serv - BE	\$500.00
01-2-02410-580-001	Principal Office Travel - HS	\$4,500.00
01-2-02410-580-002	Principal Office Travel - DCE	\$3,500.00
01-2-02410-580-003	Principal Office Travel - BE	\$3,500.00
01-2-02410-610-001	Principal Office Supplies - HS	\$7,000.00
01-2-02410-610-002	Principal Office Supplies - DCE	\$3,000.00
01-2-02410-610-003	Principal Office Supplies - BE	\$3,000.00

01-2-02410-810-001	Principal Office Dues & Fees - HS	\$5,000.00
01-2-02410-810-002	Principal Office Dues & Fees - DCE	\$2,500.00
01-2-02410-810-003	Principal Office Dues & Fees - BE	\$2,500.00
01-2-02510-110-000	Treasurer Salary	\$95,680.00
01-2-02510-130-000	Treasurer Overtime	\$17,940.00
01-2-02510-210-000	Treasurer Health Insurance	\$54,609.00
01-2-02510-220-000	Treasurer Social Security	\$8,692.00
01-2-02510-230-000	Treasurer Retirement	\$9,180.00
01-2-02510-280-000	Treasurer HSAs	\$4,565.00
01-2-02510-315-000	Audit Fees	\$14,000.00
01-2-02510-340-000	Treasurer Contracted Serv	\$5,000.00
01-2-02510-382-000	Phones & Internet - Dist	\$4,500.00
01-2-02510-382-001	Phones & Internet - HS	\$10,750.00
01-2-02510-382-002	Phones & Internet - DCE	\$6,750.00
01-2-02510-382-003	Phones & Internet - BE	\$4,000.00
01-2-02510-520-000	Workers' Compensation/Liability Ins	\$63,011.00
01-2-02510-531-001	Postage & Postage Machine - HS	\$8,500.00
01-2-02510-531-002	Postage & Postage Machine - DCE	\$2,000.00
01-2-02510-531-003	Postage & Postage Machine - BE	\$2,500.00
01-2-02510-540-000	Advertising	\$6,500.00
01-2-02510-580-000	Treasurer Travel	\$1,000.00
01-2-02510-610-000	Treasurer Supplies & Computer	\$6,250.00
01-2-02510-643-000	Treasurer Web/Cloud Based Software	\$32,350.00
01-2-02510-810-000	Treasurer Dues & Fees	\$6,000.00
01-2-02610-110-001	Custodian Salary - HS	\$130,130.00
01-2-02610-110-002	Custodian Salary - DCE	\$96,430.00
01-2-02610-110-003	Custodian Salary - BE	\$26,000.00
01-2-02610-130-001	Custodian Overtime - HS	\$41,925.00
01-2-02610-130-002	Custodian Overtime - DCE	\$44,363.00
01-2-02610-130-003	Custodian Overtime - BE	\$9,750.00
01-2-02610-210-001	Custodian Health Ins - HS	\$73,253.00
01-2-02610-210-002	Custodian Health Ins - DCE	\$68,562.00
01-2-02610-210-003	Custodian Health Ins - BE	\$14,793.00
01-2-02610-220-001	Custodian Soc Sec - HS	\$13,162.00
01-2-02610-220-002	Custodian Soc Sec - DCE	\$10,771.00
01-2-02610-220-003	Custodian Soc Sec - BE	\$2,735.00
01-2-02610-230-001	Custodian Retire - HS	\$13,902.00
01-2-02610-230-002	Custodian Retire - DCE	\$11,376.00
01-2-02610-230-003	Custodian Retire - BE	\$2,889.00
01-2-02610-280-002	Custodian HSAs - DCE	\$405.00
01-2-02610-520-000	Property Insurance	\$70,744.00
01-2-02610-610-001	Custodial Supplies - HS	\$50,000.00
01-2-02610-610-002	Custodial Supplies - DCE	\$35,000.00
01-2-02610-610-003	Custodial Supplies - BE	\$20,000.00
01-2-02610-621-001	Natural Gas - HS	\$155,400.00
01-2-02610-621-002	Natural Gas - DCE	\$138,750.00
01-2-02610-621-003	Natural Gas - BE	\$27,750.00
01-2-02610-810-001	Custodial Dues & Fees - HS	\$300.00
01-2-02610-810-002	Custodial Dues & Fees - DCE	\$200.00
01-2-02610-810-003	Custodial Dues & Fees - BE	\$100.00
01-2-02620-110-001	Maintenance Salary - HS	\$62,400.00
01-2-02620-110-002	Maintenance Salary - DCE	\$52,000.00
01-2-02620-110-003	Maintenance Salary - BE	\$26,000.00

01-2-02620-130-001	Maint OT - HS	\$23,400.00
01-2-02620-130-002	Maint OT - Elem	\$19,500.00
01-2-02620-130-003	Maint OT - BE	\$9,750.00
01-2-02620-210-001	Maintenance Health Ins - HS	\$25,022.00
01-2-02620-210-002	Maintenance Health Ins - DCE	\$25,022.00
01-2-02620-210-003	Maintenance Health Ins - BE	\$14,793.00
01-2-02620-220-001	Maintenance Soc Sec - HS	\$6,564.00
01-2-02620-220-002	Maintenance Soc Sec - DCE	\$5,470.00
01-2-02620-220-003	Maintenance Soc Sec - BE	\$2,735.00
01-2-02620-230-001	Maintenance Retirement - HS	\$6,933.00
01-2-02620-230-002	Maintenance Retirement - DCE	\$5,777.00
01-2-02620-230-003	Maintenance Retirement - BE	\$2,889.00
01-2-02620-280-001	Maintenance HSAs- HS	\$4,565.00
01-2-02620-280-002	Maintenance HSAs- DCE	\$4,565.00
01-2-02620-340-000	Maintenance Contracted Serv - Dist	\$15,000.00
01-2-02620-340-001	Maintenance Contracted Serv - HS	\$100,000.00
01-2-02620-340-002	Maintenance Contracted Serv - DCE	\$60,000.00
01-2-02620-340-003	Maintenance Contracted Serv - BE	\$25,000.00
01-2-02620-580-001	Maintenance Travel - HS	\$200.00
01-2-02620-580-002	Maintenance Travel - DCE	\$200.00
01-2-02620-580-003	Maintenance Travel - BE	\$200.00
01-2-02620-733-000	Plant Furniture and Equipment	\$50,000.00
01-2-02620-810-001	Maintenance Dues & Fees - HS	\$200.00
01-2-02620-810-002	Maintenance Dues & Fees - DCE	\$200.00
01-2-02620-810-003	Maintenance Dues & Fees - BE	\$200.00
01-2-02710-110-000	Bus Driver Salary	\$156,682.00
01-2-02710-123-000	Bus Driver/Route Substitute	\$12,960.00
01-2-02710-130-000	Bus Driver Overtime	\$7,500.00
01-2-02710-210-000	Bus Driver Health Ins	\$45,992.00
01-2-02710-220-000	Bus Driver Soc Sec	\$12,560.00
01-2-02710-223-000	Bus Driver Sub Soc Sec	\$991.00
01-2-02710-230-000	Bus Driver Retire	\$13,266.00
01-2-02710-290-000	Bus Driver Physicals	\$4,000.00
01-2-02710-332-000	RegEd Mileage Payment to Parent	\$13,000.00
01-2-02710-520-000	Bus Insurance	\$21,768.00
01-2-02710-610-000	Bus Supplies	\$5,000.00
01-2-02710-626-000	Fuel	\$70,000.00
01-2-02710-810-000	Bus Dues & Fees	\$5,000.00
01-2-02712-110-000	SA SPED Driver Salary	\$83,410.00
01-2-02712-130-000	SA SPED Driver Overtime	\$500.00
01-2-02712-210-000	SA SPED Driver Health Ins	\$24,162.00
01-2-02712-220-000	SA SPED Driver Soc Sec	\$6,419.00
01-2-02712-230-000	SA SPED Driver Retire	\$6,780.00
01-2-02712-332-000	SA SPED Payments to Parents	\$7,500.00
01-2-02713-332-000	PreSchool SPED Payments to Parents	\$10,000.00
01-2-02730-431-000	Bus Repair	\$75,000.00
01-2-02730-530-000	Bus/Vehicle Driver Cell Phones & Bus WiFi	\$7,500.00
01-2-03300-610-000	Summer Food Program	\$15,000.00
01-2-03535-111-000	HAL Teacher Salary	\$7,583.00
01-2-03535-211-000	HAL Teacher Health Insurance	\$1,954.00
01-2-03535-221-000	HAL Teacher Soc Sec	\$580.00
01-2-03535-231-000	HAL Teacher Retirement	\$613.00
01-2-03535-610-001	HAL Supplies - HS	\$1,000.00

01-2-03535-610-002	HAL Supplies - DCE	\$3,000.00
01-2-03535-610-003	HAL Supplies - BE	\$750.00
01-2-03535-810-001	HAL Dues & Fees - HS	\$3,500.00
01-2-03535-810-002	HAL Dues & Fees - DCE	\$2,500.00
01-2-03535-810-003	HAL Dues & Fees - BE	\$1,000.00
01-2-03551-111-000	CTE Teacher Salary - Dist	\$0.00
01-2-03551-211-000	CTE Teacher Health Ins - Dist	\$0.00
01-2-03551-221-000	CTE Teacher Soc Sec - Dist	\$0.00
01-2-03551-231-000	CTE Teacher Retire - Dist	\$0.00
01-2-06200-111-002	Title I Teacher Salary - DCE	\$49,544.00
01-2-06200-111-003	Title I Teacher Salary- BE	\$16,252.00
01-2-06200-211-002	Title I Health Insurance - DCE	\$19,113.00
01-2-06200-211-003	Title I Health Insurance - BE	\$10,355.00
01-2-06200-221-002	Title I Social Security - DCE	\$3,790.00
01-2-06200-221-003	Title I Social Security - BE	\$1,243.00
01-2-06200-231-002	Title I Retirement - DCE	\$4,003.00
01-2-06200-231-003	Title I Retirement - BE	\$1,313.00
01-2-06200-281-002	Title I Teacher HSAs - DCE	\$1,598.00
01-2-06200-281-003	Title I Teacher HSAs - BE	\$0.00
01-2-06301-320-000	CLSD Grant - Staff Dev - Contr Services	\$65,000.00
01-2-06301-610-000	CLSD Grant - Staff Dev - Supplies	\$65,000.00
01-2-06310-111-000	Title IIA Salary (Mentors)	\$11,928.00
01-2-06310-211-000	Staff Health Insurance (Mentors)	\$500.00
01-2-06310-221-000	Title IIA Soc Sec (Mentors)	\$912.00
01-2-06310-231-000	Title IIA Retire (Mentors)	\$964.00
01-2-06310-320-000	Title II Part A Contracted Services	\$1,500.00
01-2-06310-810-000	Title II Part A Staff Development	\$7,946.00
01-2-06330-320-000	REAP Grant - Staff Dev - Contr Services	\$36,793.00
01-2-06406-591-000	Federal Program - IDEA 3-4 Yr Olds	\$3,133.00
01-2-06408-340-000	Federal Program - IDEA 6404 & 6410	\$20,000.00
01-2-06408-591-000	Federal Program - IDEA 6404 & 6410	\$181,111.00
01-2-06412-111-000	Proportionate Share Salary	\$19,000.00
01-2-06412-211-000	Proportionate Share Insurance	\$7,371.00
01-2-06412-221-000	Proportionate Share Soc Sec	\$1,454.00
01-2-06412-231-000	Proportionate Share Retirement	\$1,535.00
01-2-06969-340-000	Title IV A- SSAE Contracted Services	\$3,787.00
01-2-06969-569-000	Title IV A - SSAE Tuition	\$6,213.00
		<b>\$16,562,959.00</b>

DCPS Bus Info Updated Wednesday, August 6, 2025						
Year	Make of Chassis	Make of Body	Route/Driver	August 2025 Current Mileage	Replacement Year	Replacement Cost
B-2018-1	Blue Bird	Bus - 71 (47)	Linwood/Octavia/DC Route - Brian	81,826	2026-27	\$135,000
B-2020-1	Blue Bird	Bus - 65 (43)	Bellwood Route - Ken	71,583	2027-28	\$135,000
B-2021-1	Blue Bird	Bus - 65 (43)	Abie/Bruno/Octavia/BW - Jon	40,097	2028-29	\$135,000
B-2022-1	Blue Bird	Bus - 71 (47)	Spare Route Bus	23,564	2029-30	\$135,000
B-2022-2	Blue Bird	Bus - 71 (47)	Activity Trips	19,321	2030-31	\$135,000
B-2023-1	Blue Bird	Bus - 71 (47)	Activity Trips	9,635	2031-32	\$135,000
B-2026-1	Blue Bird - Gas	Bus - 71 (47)	Activity Trips	3,560	2032-33	\$135,000
C-2015	Chevy	14 passenger	Hanson - Ind Tech / Meusch - Voc Ag	41,672	???	\$107,000
C-2021*	Bluebird	14 passenger	Center 7 Sped Route - Columbus	56,549	???	\$107,000
*Purchased w/ Federal Funds						
C-2023	Bluebird	14 passenger	Rising City Route - TBA	6570	???	\$107,000
C-2025/6	Bluebird	14 passenger	Activities	1	???	\$107,000

Ordered; Expected Arrival Oct 2025

DCPS Vehicle Info Updated Tuesday, August 19, 2025			August 2025 Current Mileage	Replacement Year	Replacement Cost
Year	Make	Model	Driver/Route		
2016	Chevy	Silver 4x4 Suburban (9)	Elem Shared Staff	2025-26	70k
2017	Chevy	White 4x4 Suburban (9)	Activities	2027-28	70k
2018	Chevy	Tungsten 4x4 Suburban (9)	Activities	2026-27	70k
2018	Chevy	White AWD Traverse (7)	Boys Town Duncan Route	2025-26	58k
2019	Chevy	Pepperdust 4x4 Suburban (9)	Rising City Route	2028-29	70k
2020	Chevy	Satin Steel 4x4 Suburban (9)	Activities	2029-30	70k
2020	Chevy	Satin Steel AWD Traverse (7)	Elem Shared Staff	2030-31	58k
2022	Buick	Red AWD Buick Enclave (7)	Teachers/Admin	2031-32	58k
2022	Chevy	Auburn 4x4 Suburban (7)	Teachers/Admin	2032-33	70k
2023	Chevy	Red AWD Traverse (7)	Teachers/Admin	2033-34	58k
2015	Dodge	White Handicap Van	DCE PreK / Handicap SPED	???	57k
2018	Dodge	Silver Handicap Van	Bellwood PreK / Handicap SPED	???	57k
2011	Ford	White Sports Van	Custodial / Maint	???	35k
2004	Chevy	Tan 4x4 Reg Cab Long Box Pickup	Custodial / Maint	2025-26	50k
2019	Chevy	White 4x4 Ext Cab Long Box Pickup	Activity Trailer / Maint	???	55k
2019	Chevy	White 4x4 Reg Cab Long Box Pickup	Bellwood Custodial / Maint	???	55k

Textbook & Related Equipment Replacement Schedule				DCPS		DCPS		Replacement		Last	
7 Year Cycle	Replacement Year	Subject	Elementary	High School	DCPS	DCPS	Cost	Replacement	Replacement	Timeline	Update
	7 Year Total	Lang Arts Workbooks/Novels	\$42,000	\$14,000	\$42,000	\$14,000	\$56,000	Annual	Annual	2025 & 2032	2025 & 2032
	7 Year Total	Math Workbooks	\$42,000	\$42,000	\$42,000	\$42,000	\$84,000	Annual	Annual	2025 & 2032	2025 & 2032
	Ongoing	Fine Arts/Music	\$5,000	\$20,000	\$20,000	\$20,000	\$25,000	Annual	Annual	2023 & 2026	2023 & 2026
	Ongoing	Foreign Language	\$0	\$2,500	\$2,500	\$2,500	\$2,500	Annual	Annual	2025/26 & 2031/32	2025/26 & 2031/32
	Spring 2025	Business/Computers	\$2,500	\$30,000	\$30,000	\$30,000	\$32,500	2019	2019	2021 & 2022	2021 & 2022
	Spring 2026	Ind Arts/Ag/FCS	\$0	\$30,000	\$30,000	\$30,000	\$30,000	2018	2018	2022 & 2023	2022 & 2023
	Spring 2026	PE/Health	\$4,500	\$9,000	\$9,000	\$9,000	\$13,500	Reviewed 2018	Reviewed 2018	2025 & 2032	2025 & 2032
	Spring 2027	Science	\$80,000	\$80,000	\$80,000	\$80,000	\$160,000				
	Spring 2028	Social Science	\$25,000	\$50,000	\$50,000	\$50,000	\$75,000				
	Spring 2029	Language Arts	\$80,000	\$80,000	\$80,000	\$80,000	\$160,000				
	Spring 2030	Math	\$80,000	\$80,000	\$80,000	\$80,000	\$160,000				
	<b>Totals</b>		<b>\$361,000</b>	<b>\$437,500</b>	<b>\$437,500</b>	<b>\$437,500</b>	<b>\$798,500</b>				
	<b>Yearly Average</b>		<b>\$51,571</b>	<b>\$62,500</b>	<b>\$62,500</b>	<b>\$62,500</b>	<b>\$114,071</b>				
<b>Curriculum Revision Schedule</b>											
	<b>Subject</b>		<b>Elementary</b>	<b>High School</b>	<b>Elementary</b>	<b>High School</b>	<b>NDE Suggested</b>	<b>Implementation</b>	<b>NDE Suggested</b>	<b>Standards Update</b>	<b>Standards Update</b>
	Fine Arts/Music		2013	2013	2013	2013	2027 & 2034	2027 & 2034	2027 & 2034	2025 & 2032	2025 & 2032
	Foreign Language		NA	2020	2020	2020	2027 & 2034	2027 & 2034	2027 & 2034	2025 & 2032	2025 & 2032
	Business/Computers		2015	2018	2018	2018	2023/24 & 2028	2023/24 & 2028	2023 & 2028	2023 & 2026	2023 & 2026
	Ind Arts/Ag/FCS		NA	2018	2018	2018	2023 & 2028	2023 & 2028	2023 & 2028	2023 & 2026	2023 & 2026
	PE/Health		2017	2017	2017	2017	2027/28 & 2033/34	2027/28 & 2033/34	2027/28 & 2033/34	2025/26 & 2031/32	2025/26 & 2031/32
	Language Arts		2022	2022	2022	2022	2022 & 2029	2022 & 2029	2022 & 2029	2021 & 2027	2021 & 2027
	Math		2023	2023	2023	2023	2023 & 2030	2023 & 2030	2023 & 2030	2022 & 2028	2022 & 2028
	Science		2018	2020	2020	2020	2025 & 2032	2025 & 2032	2025 & 2032	2023 & 2030	2023 & 2030
	Social Science		2013	2020	2020	2020	2027 & 2034	2027 & 2034	2027 & 2034	2025 & 2032	2025 & 2032
<a href="https://www.education.ne.gov/contentareastandards/">https://www.education.ne.gov/contentareastandards/</a>											

2025-26 School Year	2026-2027 School Year	Cost	Code	Dept
(Sparq Data) Board E-Meetings Software (Sparq Data) Negotiations Software	(Sparq Data) Board E-Meetings Software (Sparq Data) Negotiations Software	\$2,600 \$2,150	2310-643 2310-643	Board Board
Replace Supt (1) Computer	Replace Supt (1) Computer	\$1,600	2320-610	Supt
Replace Admin (6) / Sect (4) Computers	Replace Admin (6) / Sect (4) Computers	\$1,600	2410-610	Principal
Replace Business Office (3) Computers	Replace Business Office (3) Computers	\$1,600	2510-610	Business
AA Web Hosting	AA Web Hosting	\$1,350	2510-643	Business
Activity Accounting	Activity Accounting	\$1,000	2510-643	Business
Apta Fund & ESP E-Reqs	Apta Fund & ESP E-Reqs	\$12,500	2510-643	Business
Apta Time Keeping	Apta Time Keeping	\$4,500	2510-643	Business
(PowerSchool) TalentEd Employee App	(PowerSchool) TalentEd Employee App	\$6,500	2510-643	Business
OnetoOnePlus Inventory	OnetoOnePlus Inventory	\$2,000	2510-643	Business
Huntress Security Monitoring	Huntress Security Monitoring	\$2,000	2510-643	Business
Replace Maint/Custodial (6) Computers	Replace Maint/Custodial (6) Computers	\$1,600	2610-610	Custodial
Replace Lunch Program (2) Computers	Replace Lunch Program (2) Computers	\$1,600	Lunch	Lunch
(CIC) Infinite Campus Lunch Program	(CIC) Infinite Campus Lunch Program	\$1,500	Lunch	Lunch
(Agile) HUDL Sports Film & Stats	(Agile) HUDL Sports Film & Stats	\$13,000	2190-643	Activities
Team Build R Strength/Cond Program	Team Build R Strength/Cond Program	\$1,500	2190-643	Activities
Vmaxpro Training Sensor	Vmaxpro Training Sensor	\$750	2190-643	Activities
Remind App Messaging	Remind App Messaging	\$3,300	2190-643	Activities
Gipper Social Media Graphics	Gipper Social Media Graphics	\$700	2190-643	Activities
(Daktronics) Frameworks Videoboard	(Daktronics) Frameworks Videoboard	\$1,600	2190-643	Activities
Bound Scheduler (500) & Final Forms (1500)	Bound Scheduler (500) & Final Forms (1500)	\$2,000	2190-643	Activities
Neptune GameTime Music License	Neptune GameTime Music License	\$1,000	2190-643	Activities
Impact Concussion	Impact Concussion	\$500	2190-643	Activities
(ASCAP) Music License	(ASCAP) Music License	\$500	2230-643	Media
(SWANK) Movie License	(SWANK) Movie License	\$1,000	2220-643	Media
(OverDrive/Sora) Nebraska Digital Library	(OverDrive/Sora) Nebraska Digital Library	\$750	2220-643	Media
(LibraryWorld) Automation	(LibraryWorld) Automation	\$1,600	2220-643	Media
(NWEA) MAPS Assessments	(NWEA) MAPS Assessments	\$9,750	1100-643	Software
(Empowerment) iObservation Teacher Eval	(Empowerment) iObservation Teacher Eval	\$2,500	1100-643	Software
(Comp Info Concepts) Infinite Campus SIS	(Comp Info Concepts) Infinite Campus SIS	\$8,600	1100-643	Software
School Master Archives	School Master Archives	\$500	1100-643	Software
Apptegy Website & Thrillshare Mobile App	Apptegy Website & Thrillshare Mobile App	\$8,000	1100-643	Software
(ESU 7) Linezize Filter & Classroom Mgmt	(ESU 7) Linezize Filter & Classroom Mgmt	\$9,400	1100-643	Software
(Go Guardian) Monitoring and Filtering	(Go Guardian) Monitoring and Filtering	\$7,050	1100-643	Software
EasyDNS Domain Names	EasyDNS Domain Names	\$50	1100-643	Software
(ESU 7) Wildcard SSL Certificate	(ESU 7) Wildcard SSL Certificate	\$900	1100-643	Software
(Journey Ed) Veeam Data Backup	(Journey Ed) Veeam Data Backup	\$375	1100-643	Software

(ESU 7) Mosyle Apple Management (Yodeck) Digital Signage	\$6,500	(ESU 7) Mosyle Apple Management (Yodeck) Digital Signage	\$6,500	1100-643	Software
(Fisler Data) Elem P/T My Conf Scheduler	\$700	(Fisler Data) Elem P/T My Conf Scheduler	\$700	1100-643	Software
(Renaissance) EduClimber Data Warehouse	\$450	(Renaissance) EduClimber Data Warehouse	\$450	1100-643	Software
(Edmentum) Apex Online Courses	\$8,400	(Edmentum) Apex Online Courses	\$8,400	1100-643	Software
(CEV) Career Ed Curriculum Voc Ag/Ind Tech	\$4,900	(CEV) Career Ed Curriculum Voc Ag/Ind Tech	\$4,900	1100-643	Software
(Journey Ed) Microsoft (ESUCC) Adobe	\$5,500	(Journey Ed) Microsoft (ESUCC) Adobe	\$5,500	1100-643	Software
(TextHelp) Read&Write For Education	\$6,150	(TextHelp) Read&Write For Education	\$6,150	1100-643	Software
(SmartPass) HS Hall Pass App	\$500	(SmartPass) HS Hall Pass App	\$500	1100-643	Software
Comp Tech, iPad & Chromebook Apps	\$1,000	Comp Tech, iPad & Chromebook Apps	\$1,000	1100-643	Software
Teacher Software ex. ScreenCastify (125)	\$1,000	Teacher Software ex. ScreenCastify (125)	\$1,000	1100-643	Software
GradeTransferrer (50), GimKitPro (1000)	\$7,200	GradeTransferrer (50), GimKitPro (1000)	\$7,200	1100-643	Software
Quizlet (200), Quizizz (650), EdPuzzle (825)		Quizlet (200), Quizizz (650), EdPuzzle (825)		1100-643	Software
omCards (300), Wayground (250), FunHub (250)		omCards (300), Wayground (250), FunHub (250)		1100-643	Software
Kami (150), Kahoot (250), Braining Camp (200)		Kami (150), Kahoot (250), Braining Camp (200)		1100-643	Software
ReadnQuiz (250), Blooket (100), BriskPro (200)		ReadnQuiz (250), Blooket (100), BriskPro (200)		1100-643	Software
PearDeck (600), PlanBook (650), RefReps (750)		PearDeck (600), PlanBook (650), RefReps (750)		1100-643	Software
GlowForge (250), Draftpack (50)		GlowForge (250), Draftpack (50)		1100-643	Software
(iXL) Intervention/Enrichment	\$13,500	(iXL) Intervention/Enrichment	\$13,500	1100-643	Software
(Amplify) mClass DIBELS	\$6,400	(Amplify) mClass DIBELS	\$6,400	1100-643	Software
(FastBridge) SAEBRS	\$3,425	(FastBridge) SAEBRS	\$3,425	1100-643	Software
(ESU 7) Technology Consortium	\$4,200	(ESU 7) Technology Consortium	\$4,200	1100-382	Dist Learn
Zoom, Canvas, FireWall, IT Glue, eRate		Zoom, Canvas, FireWall, IT Glue, eRate		1100-382	Dist Learn
(GOLD) PreK HatchSync & Ignite	\$2,000	(GOLD) PreK HatchSync & Ignite	\$2,000	1190-810	PreK
Frog Street Curriculum	\$2,250	Frog Street Curriculum	\$2,250	1190-643	PreK
(SRS) Special Education Database	\$4,000	(SRS) Special Education Database	\$4,000	1200-320	Sped
School Psych Testing	\$4,500	School Psych Testing	\$4,500	2141-643	Sped
Replace 9th Grade Chromebooks (65)	\$32,500	Replace 9th Grade Chromebooks (65)	\$32,500	1100-734	Hardware
Replace 5th Grade Chromebooks (65)	\$19,500	Replace 5th Grade Chromebooks (65)	\$19,500	1100-734	Hardware
Laptop Bags (165)	\$5,500	Laptop Bags (165)	\$5,500	1100-734	Hardware
Replace Projectors, TVs, Monitors, Access Pts	\$21,000	Replace Projectors, TVs, Monitors, Access Pts	\$21,000	1100-734	Hardware
Servers, Switches, Doc Cameras, Microphones		Servers, Switches, Doc Cameras, Microphones		1100-743	Hardware
Innovative Teacher Requests	\$10,000	Innovative Teacher Requests	\$10,000	1100-734	Hardware
Replace 3-4 Gr Chromebooks (110)	\$33,000	Replace pK-2 Gr iPads & Bags (165)	\$60,000	1100-734	Hardware
Replace Servers & FireWall	\$8,000	Replace HS eSports Desktops	\$35,000	1100-734	Hardware
Replace HS CAD PC Laptops	\$17,000			1100-734	Hardware
<b>2025-26 Budget Total Costs</b>	<b>\$349,700</b>	<b>2026-27 Budget Total Costs</b>	<b>\$386,700</b>		

DCPS Summer Projects/Updates	Date	Cost	Contractor	Fund
<b>Bellwood Elementary</b>				
replace concrete as needed	ongoing	\$5,000	Campbell	Depr
replace desks & chairs & dry erase boards as needed	ongoing	\$5,000	Eakes/Virco/School Spec	Depr
replace ceiling tile	ongoing	\$1,500	Custodians	Depr
remove asbestos tile flooring in gym	summer 2026	\$20,000	Bockmann Inc	QCPUF
replace flooring in gym with rubber surface	summer 2026	\$40,000	Outside Contractor	Depr
replace indoor basketball hoops	summer 2026	\$25,000	Outside Contractor	Depr
replace electrical panels as needed	future	\$25,000	Woolsey or Vandenberg	Depr
add prekindergarten playground equipment	future	\$25,000	Creative Sites	Building
<b>Totals</b>		<b>\$146,500</b>		
<b>DC High School</b>				
replace concrete sidewalks as needed	ongoing	\$15,000	Campbell	Depr
replace desks & chairs & dry erase boards as needed	ongoing	\$5,000	Eakes/Virco/School Spec	Depr
replace blinds in 3 rooms as needed	ongoing	\$12,000	Neujahr Flooring	Depr
re-seal gym floor	ongoing	\$4,000	Egan	General
trim and replace trees as needed	ongoing	\$5,000	Faller Landscaping	General
repair/repaint east parking lot	summer 2026	\$8,000	Maint Guys	General
replace carpet/flooring in band room & old choir room	summer 2026	\$25,000	Neujahr Flooring	Depr
replace counters in business classroom w/ desks and chairs	summer 2026	\$25,000	Eakes	Depr
replace 2 HVAC chillers	summer 2027	\$472,400	Rutt's or ?	Building
replace older building windows W42; E 26; S 40; N 16	future	\$150,000	Outside Contractor	Depr
replace asphalt w/ concrete on west side if needed	future	\$25,000	Oborny/Campbell	Depr
<b>Totals</b>		<b>\$746,400</b>		
<b>Preschool Annex Building</b>				
replace chain link fence with 6ft white vinyl fence	summer 2026	\$10,000	No Swett Fencing	Depr
<b>David City Elementary</b>				
replace desks & chairs & dry erase boards as needed	ongoing	\$5,000	Eakes/Virco/School Spec	Depr
replace blinds in 3 rooms as needed	ongoing	\$12,000	Neujahr Flooring	Depr
re-seal gym floor	ongoing	\$3,000	Egan	General
remove asbestos flooring in reading room and library (if needed)	summer 2026	\$12,000	Bockmann Inc	QCPUF

replace carpet in reading room and library	summer 2026	\$12,000	Neujahr Flooring	Depr
replace bookshelves in media center and 3 classrooms	summer 2026	\$15,000	Eakes	Depr
remove asbestos flooring in west front entry (if needed)	summer 2026	\$7,000	Bockmann Inc	QCPUF
replace flooring in west front entry	summer 2026	\$8,000	Neujahr Flooring	Depr
replace 43 heat pumps	summer 2026/27	\$418,850	Rutt's or ?	Building
replace outside covering of kitchen freezers/coolers if needed	future	\$10,000	Outside Contractor	Lunch
replace outdoor basketball hoops	future	\$10,000	Outside Contractor	Depr
replace asphalt w/ concrete on playground if needed	future	\$90,000	Oborny/Campbell	Depr
<b>Totals</b>		<b>\$602,850</b>		
<b>712 E St</b>				
Remove basement and add fill dirt	2025-26	\$25,000	Outside Contractor	General
Add crushed rock for additional parking	2025-26	\$15,000	Outside Contractor	General
<b>Totals</b>		<b>\$40,000</b>		

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

David City Public Schools (12-0056) in Butler County, Nebraska

25-26

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 10th day of September, 2025 at 7:00 o'clock, P.M., at Board Meeting Room in High School for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers		Actual/Estimated Disbursements & Transfers		Budgeted Disbursements & Transfers		Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2023-2024 (1)	2024-2025 (2)	2024-2025 (2)	2025-2026 (3)	2025-2026 (3)				
General	\$ 13,984,286.87	\$ 14,387,967.93	\$ 14,387,967.93	\$ 16,562,958.00	\$ 16,562,958.00	\$ 3,600,000.00	\$ 10,069,343.54	\$ 10,195,570.46	
Depreciation	\$ 304,622.78	\$ 915,205.46	\$ 915,205.46	\$ 1,604,761.44	\$ 1,604,761.44	-	\$ 1,604,761.44		
Employee Benefit	\$ 31,170.57	\$ 38,606.58	\$ 38,606.58	\$ 223,417.17	\$ 223,417.17	-	\$ 223,417.17		
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		
Activities	\$ 414,316.63	\$ 364,083.93	\$ 364,083.93	\$ 609,297.32	\$ 609,297.32	-	\$ 609,297.32		
School Nutrition	\$ 566,589.63	\$ 582,722.27	\$ 582,722.27	\$ 760,863.66	\$ 760,863.66	-	\$ 760,863.66		
Bond	\$ 2,500.00	\$ -	\$ -	\$ 1,576.17	\$ 1,576.17	-	\$ 1,576.17	\$ -	
Special Building	\$ 1,603,574.08	\$ 1,611,976.45	\$ 1,611,976.45	\$ 2,128,913.78	\$ 2,128,913.78	-	\$ 699,663.78	\$ 1,443,687.00	
Qualified Capital Purpose Undertaking	\$ 270,364.40	\$ 323,587.52	\$ 323,587.52	\$ 786,455.84	\$ 786,455.84	-	\$ 542,280.84	\$ 246,641.00	
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		
Student Fee	\$ 845.00	\$ 886.00	\$ 886.00	\$ 3,394.18	\$ 3,394.18	-	\$ 3,394.18		
TOTALS	\$ 17,178,269.96	\$ 18,225,036.14	\$ 18,225,036.14	\$ 22,681,637.56	\$ 22,681,637.56	\$ 3,600,000.00	\$ 14,514,598.10	\$ 11,885,898.46	

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 246,641.00	\$ 11,639,257.46	\$ 11,885,898.46

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

David City Public Schools (12-0056) in Butler County, Nebraska

24-25

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11th day of September, 2024 at 7:00 o'clock, P.M., at Board Meeting Room in High School for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers		Actual/Estimated Disbursements & Transfers		Budgeted Disbursements & Transfers		Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2022-2023 (1)	2023-2024 (2)	2023-2024 (2)	2024-2025 (3)	2024-2025 (3)				
General	\$ 12,666,146.44	\$ 14,004,852.71	\$ 14,004,852.71	\$ 15,712,148.00	\$ 15,712,148.00	\$ 3,600,000.00	\$ 9,501,162.00	\$ 9,910,087.00	
Depreciation	\$ 425,698.65	\$ 350,108.58	\$ 350,108.58	\$ 1,537,639.47	\$ 1,537,639.47		\$ 1,537,639.47		
Employee Benefit	\$ 44,509.36	\$ 35,626.65	\$ 35,626.65	\$ 247,680.53	\$ 247,680.53		\$ 247,680.53		
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 327,076.81	\$ 389,023.39	\$ 389,023.39	\$ 588,745.58	\$ 588,745.58		\$ 588,745.58		
School Nutrition	\$ 565,669.30	\$ 566,341.39	\$ 566,341.39	\$ 724,645.24	\$ 724,645.24		\$ 724,645.24		
Bond	\$ -	\$ 2,507.18	\$ 2,507.18	\$ 1,545.42	\$ 1,545.42		\$ 1,545.42	\$ -	
Special Building	\$ 1,707,015.24	\$ 1,935,167.69	\$ 1,935,167.69	\$ 2,164,863.73	\$ 2,164,863.73		\$ 735,613.73	\$ 1,443,687.00	
Qualified Capital Purpose Undertaking	\$ 265,986.18	\$ 328,155.33	\$ 328,155.33	\$ 841,988.20	\$ 841,988.20		\$ 599,488.20	\$ 244,949.00	
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		
Student Fee	\$ 670.00	\$ 845.00	\$ 845.00	\$ 3,412.43	\$ 3,412.43		\$ 3,412.43		
TOTALS	\$ 16,002,771.98	\$ 17,612,627.92	\$ 17,612,627.92	\$ 21,822,668.60	\$ 21,822,668.60	\$ 3,600,000.00	\$ 13,939,932.60	\$ 11,598,723.00	

Breakdown of Property Tax		Bond Purposes	Non-Bond Purposes	Total
	\$	\$ 241,452.00	\$ 11,357,271.00	\$ 11,598,723.00

25-26

2025-2026 BUDGET ADOPTED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	5,524,715.54	10,069,343.54	10,093,614.46	20,162,958.00	4,335,573.00	12,227,385.00	16,562,958.00	3,600,000.00	20,162,958.00
Depreciation	1,569,761.44	1,604,761.44		1,604,761.44			1,604,761.44		1,604,761.44
Employee Benefit	203,417.17	223,417.17		223,417.17			223,417.17		223,417.17
Contingency	-	-		-			-		-
Activities	379,297.32	609,297.32		609,297.32			609,297.32		609,297.32
School Nutrition	258,863.66	760,863.66		760,863.66			760,863.66		760,863.66
Bond	1,551.17	1,576.17	-	1,576.17			1,576.17		1,576.17
Special Building	699,663.78	699,663.78	1,429,250.00	2,128,913.78			2,128,913.78		2,128,913.78
Qualified Capital Purpose Undertaking	539,780.84	542,280.84	244,175.00	786,455.84			786,455.84		786,455.84
Cooperative	-	-		-			-		-
Student Fee	384.18	3,394.18		3,394.18			3,394.18		3,394.18
<b>TOTAL ALL FUNDS</b>	<b>9,177,435.10</b>	<b>14,514,598.10</b>	<b>11,767,039.46</b>	<b>26,281,637.56</b>	<b>4,335,573.00</b>	<b>12,227,385.00</b>	<b>22,681,637.56</b>	<b>3,600,000.00</b>	<b>26,281,637.56</b>

**PERSONAL AND REAL PROPERTY TAX RECAP**

	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	10,093,614.46	-	1,429,250.00	244,175.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	101,956.00	-	14,437.00	2,466.00
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	10,195,570.46	-	1,443,687.00	246,641.00

**CERTIFIED STATE AID MOTOR VEHICLE TAXES**

\$	1,116,929.00	\$	586,000.00
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**COUNTY TREASURER'S BALANCE, 9-1-2025**

	764,661.78		115,485.57		30,821.05
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24-25

2024-2025 BUDGET ADOPTED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	5,287,200.25	9,501,162.00	9,810,986.00	19,312,148.00	3,909,355.00	11,802,793.00	15,712,148.00	3,600,000.00	19,312,148.00
Depreciation	1,537,639.47	1,537,639.47		1,537,639.47			1,537,639.47		1,537,639.47
Employee Benefit	204,680.53	247,680.53		247,680.53			247,680.53		247,680.53
Contingency	-	-		-			-		-
Activities	378,745.58	588,745.58		588,745.58			588,745.58		588,745.58
School Nutrition	157,395.24	724,645.24		724,645.24			724,645.24		724,645.24
Bond	1,495.42	1,545.42		1,545.42			1,545.42		1,545.42
Special Building	720,613.73	735,613.73	1,429,250.00	2,164,863.73			2,164,863.73		2,164,863.73
Qualified Capital Purpose Undertaking	596,988.20	599,488.20	242,500.00	841,988.20			841,988.20		841,988.20
Cooperative	-	-		-			-		-
Student Fee	407.43	3,412.43		3,412.43			3,412.43		3,412.43
<b>TOTAL ALL FUNDS</b>	<b>8,885,165.85</b>	<b>13,939,932.60</b>	<b>11,482,736.00</b>	<b>25,422,668.60</b>	<b>3,909,355.00</b>	<b>11,802,793.00</b>	<b>21,822,668.60</b>	<b>3,600,000.00</b>	<b>25,422,668.60</b>

**PERSONAL AND REAL PROPERTY TAX RECAP**

	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	9,810,986.00	-	1,429,250.00	242,500.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	99,101.00	-	14,437.00	2,449.00
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	9,910,087.00	-	1,443,687.00	244,949.00

**CERTIFIED STATE AID MOTOR VEHICLE TAXES**

\$	1,139,064.00	\$	579,250.00
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**COUNTY TREASURER'S BALANCE, 9-1-2024**

1,575,000.00	-	241,029.11	33,394.81
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25-26

## Notice of Special Hearing To Set Final Tax Request

David City Public Schools (12-0056) in Butler County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 10th day of, September 2025 at 7:05 o'clock P.M., at Board Meeting Room in High School for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024-2025	2025-2026	Change
Property Valuations	1,603,251,266	1,858,548,172	16%

### 2024-2025 Budget Information

Fund	2024-2025 Operating Budget	2024-2025 Property Tax Request	2024 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2024 Valuation)
General Fund	15,712,148.00	9,910,087.00	0.618124	0.533217
Bond Fund(s) K - 12	1,545.42	-	0.000000	0.000000
Special Building Fund	2,164,863.73	1,443,687.00	0.090047	0.077678
Qualified Capital Purpose Undertaking Fund K - 8	841,988.20	244,949.00	0.016665	0.013180
<b>Total</b>	<b>18,720,545.35</b>	<b>11,598,723.00</b>	<b>0.723450</b>	<b>0.624075</b>

### 2025-2026 Budget Information

Fund	2025-2026 Operating Budget	2025-2026 Property Tax Request	Proposed 2025 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	16,562,958.00	10,195,570.46	0.548577	-11%	5%
Bond Fund(s) K - 12	1,576.17	-	0.000000	0%	2%
Special Building Fund	2,128,913.78	1,443,687.00	0.077678	-14%	-2%
Qualified Capital Purpose Undertaking Fund K - 8	786,455.84	246,641.00	0.014539	-13%	-7%
<b>Total</b>	<b>19,479,903.79</b>	<b>11,885,898.46</b>	<b>0.640794</b>	<b>-11%</b>	<b>4%</b>

24-25

## Notice of Special Hearing To Set Final Tax Request

David City Public Schools (12-0056) in Butler County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 11th day of, September 2024 at 7:05 o'clock P.M., at Board Meeting Room in High School for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

Property Valuations	2023-2024	2024-2025	Change
	1,533,510,733	1,603,251,266	5%

### 2023-2024 Budget Information

Fund	2023-2024 Budget Information			2024-2025 Budget Information				Change in Tax Rate	Change in Operating Budget
	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate		
General Fund	15,662,379.00	9,745,440.00	0.635499	0.607855	15,712,148.00	9,910,087.00	0.618124	-3%	0%
Bond Fund(s) K - 12	3,868.25	-	0.000000	0.000000	1,545.42	-	0.000000	0%	-60%
Special Building Fund	2,316,952.57	1,443,687.00	0.094143	0.090047	2,164,863.73	1,443,687.00	0.090047	-4%	-7%
Qualified Capital Purpose Undertaking Fund K - 8	842,641.99	214,646.00	0.013997	0.013388	841,988.20	244,949.00	0.016665	19%	0%
<b>Total</b>	<b>18,825,841.81</b>	<b>11,403,773.00</b>	<b>0.743638</b>	<b>0.711290</b>	<b>18,720,545.35</b>	<b>11,598,723.00</b>	<b>0.724836</b>	<b>-3%</b>	<b>-1%</b>

### 2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

#### CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

**Prior Year Non-Bond Property Tax Request** (1) \$ 11,357,271.00  
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

**Base Limitation Percentage Increase (2%)** 2.00 % (2)

**Real Growth Percentage Increase**

$$\frac{8,532,702.00}{\text{2025 Real Growth Value per Assessor}} \div \frac{1,603,251,266.00}{\text{Prior Year Total Real Property Valuation per Assessor}} = \underline{0.53} \% (3)$$

**Total Allowable Growth Percentage Increase (Line 2 + Line 3)** (4) 2.53 %

**Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)** (5) \$ 287,338.96

**TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5)** (6) \$ 11,644,609.96  
 (Without needing to attend Joint Public Hearing, or be included on postcard notification)

#### ACTUAL PROPERTY TAX REQUEST

**2025-2026 ACTUAL Non-Bond Property Tax Request** (7) \$ 11,639,257.46  
*(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)*

**Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.**

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

**CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS**

**TAX YEAR 2025**

*{certification required on or before August 20th of each year}*

DAVID CITY HIGH SCHOOL  
C/O CHAD DENKER  
750 D ST  
DAVID CITY NE 68632

**TO:**

**TAXABLE VALUE LOCATED IN THE COUNTY OF BUTLER**

Name of School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value	Real Growth Value *	School District Prior Year-Total Property Valuation	Real Growth Percentage <sup>a</sup>
DAVID CITY 56	3	12-0056		1,838,195,798	8,527,545	1,585,342,197	0.54

\* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.

<sup>a</sup> Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total property valuation from the prior year.

I VICKIE DONOGHUE, BUTLER County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

VICKIE DONOGHUE Tuesday, August 12, 2025  
*(signature of county assessor)* *(date)*

CC: County Clerk, BUTLER County  
CC: County Clerk where school district is headquartered, if different county, \_\_\_\_\_ County

- **Reminders to School District: 1)** A copy of the Certification of Value must be attached to the budget document and **2)** Property Tax Request **excludes** the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

**CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS  
TAX YEAR 2025**

*{certification required on or before August 20<sup>th</sup> of each year}*

DAVID CITY HIGH SCHOOL  
C/O CHAD DENKER  
750 D ST  
DAVID CITY NE 68632

TO:

TAXABLE VALUE LOCATED IN THE COUNTY OF BUTLER

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
56 K8 QCPUF "BOND"		12-0056	1,680,496,121

I VICKIE DONOGHUE, BUTLER County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

VICKIE DONOGHUE \_\_\_\_\_ Tuesday, August 12, 2025  
*(signature of county assessor)* *(date)*

CC: County Clerk, BUTLER County  
CC: County Clerk where school district is headquartered, if different county, \_\_\_\_\_ County

- **Reminders to School District:** 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request **excludes** the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

**CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS**  
**TAX YEAR 2025**

*{certification required on or before August 20<sup>th</sup> of each year}*

DAVID CITY 56  
750 D STREET

TO:

DAVID CITY NE 68632

TAXABLE VALUE LOCATED IN THE COUNTY OF PLATTE

Name of School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value	Real Growth Value *	School District Prior Year Total Property Valuation	Real Growth Percentage <sup>a</sup>
DAVID CITY 56	3	12-0056	0	9,096	0	9,275	0.00

\* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.

<sup>a</sup> Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total property valuation from the prior year.

I KARI URKOSKI PLATTE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Kari S. Urkoski 8-14-25  
*(signature of county assessor)* *(date)*

CC: County Clerk, PLATTE County  
 CC: County Clerk where school district is headquartered, if different county, \_\_\_\_\_ County

- **Reminders to School District:** 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

**CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS  
TAX YEAR 2025**

*{certification required on or before August 20<sup>th</sup> of each year}*

DAVID CITY 56  
750 D STREET

DAVID CITY NE 68632

TO:

TAXABLE VALUE LOCATED IN THE COUNTY OF PLATTE

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
DAVID CITS6 ELEM QCPUF BD		12-0056	9,096

I, KARI URKOSKI, PLATTE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

*Kari S. Urkoski* \_\_\_\_\_ 8-14-25 \_\_\_\_\_  
(signature of county assessor) (date)

CC: County Clerk, PLATTE County  
CC: County Clerk where school district is headquartered, if different county, \_\_\_\_\_ County

- **Reminders to School District:** 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

**CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS**

**TAX YEAR 2025**

{certification required on or before August 20th of each year}

To: DAVID CITY 56

TAXABLE VALUE LOCATED IN THE COUNTY OF SAUNDERS COUNTY, NE

Name of School District	Class of School	Base School Code	Unified / Learning Comm Code	School District Taxable Value	Real Growth Value *	School District Prior Year Total Property Valuation	Real Growth Percentage a
DAVID CITY 56 GENERAL	3	12-0056		\$19,523,888	\$5,157	\$17,185,064	0.03001%
DAVID CITY 56 SPECIAL BLDG	3	12-0056		\$19,523,888	\$5,157	\$17,185,064	0.03001%

\* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property, (v) any increase in personal property valuation over the prior year, and (vi) the accumulated excess valuation over the redevelopment project valuation described in section 78-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.  
 a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total property valuation from the prior year.

I, Rhonda J Andresen, Saunders County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

*Rhonda J Andresen*

(signature of county assessor)



08/14/2025

(date)

CC: County Clerk, Saunders County, NE County

CC: County Clerk where school district is headquartered, if different county, Saunders County, NE County

\*Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS

TAX YEAR 2025

{certification required on or before August 20th of each year}

To: DAVID CITY 56 ELEM QCPUF BOND

TAXABLE VALUE LOCATED IN THE COUNTY OF SAUNDERS COUNTY, NE

Name of Base School District Bond	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
DAVID CITY 56 K-8 QCPUF BOND	No HS	12-0056	\$15,101,076

I, Rhonda J. Andresen, Saunders County, NE County Assessor, hereby certify that the valuation listed above is to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.



*Rhonda J. Andresen*  
 (signature of county assessor)

08/14/2025  
(date)

CC: County Clerk, Saunders County, NE County

CC: County Clerk where school district is headquartered, if different county, Saunders County, NE County

Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

**CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS**

**TAX YEAR 2025**

{certification required on or before August 20th of each year}

To: David City SD 56

**TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD COUNTY**

Name of School District	Class of School	Base School Code	Unified / Learning Comm Code	School District Taxable Value	Real Growth Value *	School District Prior Year Total Property Valuation	Real Growth Percentage a
DC SD 56 School General	3	12-0056		\$819,390	\$0	\$714,730	0.00000%
DC SD 56 Special Building	3	12-0056		\$819,390	\$0	\$714,730	0.00000%

\* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property, (v) any increase in personal property valuation over the prior year, and (vi) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.

a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total property valuation from the prior year.

I, Marilyn Hladky, Seward County County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

  
 (signature of county assessor)

08/16/2025  
(date)

CC: County Clerk, Seward County County  
 CC: County Clerk where school district is headquartered, if different county, Seward County County  
 \*Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.  
 Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

**CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS**

**TAX YEAR 2025**

{certification required on or before August 20th of each year}

To: David City Bonds

**TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD COUNTY**

Name of Base School District Bond	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
DC 56 (K-8) QCPuf Bond	No HS	12-0056	\$819,390

I, Marilyn Hladky, Seward County County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

*Marilyn Hladky*  
 (signature of county assessor)

08/16/2025  
 (date)

CC: County Clerk, Seward County County

CC: County Clerk where school district is headquartered, if different county, Seward County County

\*Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)