



# **Agenda of Regular Meeting**

## **June 15, 2026**

### **Annual Report Hearing Closed Session / 7:00 PM**

### **Open Session**

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A Regular Meeting of the Board of Trustees of Georgetown ISD is June 15, 2026, beginning at Annual Report Hearing in the GISD Hammerlun Center for Leadership & Learning Building at 507 E University Avenue. Immediately after opening, the Board of Trustees will convene in Closed Session and will return to Open Session following the completion of Closed Session. The Board will not reconvene in Open Session before 7:00 p.m.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. (See TASB Policy BEC Legal).

Prior to consideration of agenda subjects, the Board will hear public comments from any member of the public who has complied with District procedures for signing up to speak.

- I. Information Items
  - A. Public Hearing 2026-27 Budget and Proposed Tax Rates 3
- II. Determination of Quorum, Call to Order
- III. Closed Session (authorized by TX Gov't Code Section 551.071, 551.072, 551.074, 551.076, 551.082, 551.0821, 551.089, 551.129)
- IV. Pledges of Allegiance
- V. Hearing of Citizens Who Desire to Come Before the Board
- VI. Presentations
  - A. Youth Voices Summit 6
  - Rob Dyer
- VII. Superintendent's Report
  - A. District Updates
  - B. Events & Activities

VIII. Consent Items	
A. Minutes of Previous Board Meetings	34
B. Financial Reports	39
C. Approval of the Successful Transition Education Program (STEP) Williamson County Juvenile Services Memorandum of Understanding (MOU)	46
D. Approval of Missed School Wavier	47
E. Approval of Library Materials Proposed for Purchase and Received by Donation	49
F. Budget Amendment No. 8 for 2025-2026	60
IX. Action Items	
A. Consideration and Action on the 2026-2027 Compensation Plan and Budget Adoption	69
X. Closed Session (authorized by TX Gov't Code Section 551.071, 551.072, 551.074, 551.076, 551.082, 551.0821, 551.089, 551.129)	
XI. Adjourn	



## BOARD AGENDA ITEM

**Board Meeting Date:**6/15/2026

**Submitted Date:** 6/8/2026 16:39:08

- Consent Agenda**
- Action Needed**
- Information Only**
- Recognition**
- Presentation**

**Information Only**

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**Name of Person Responsible:**

Dr. Kenneth Adix

**Department or Campus:**

Business Services

**Title of Agenda Item:**

Public Hearing - 2026-27 Budget and Proposed Tax Rates

**Background Information:**

The budget for the fiscal year July 1, 2026 to June 30, 2027 must be adopted by the Board prior to July 1st. The budget includes the General, Food Service and Debt Service Funds. Prior to the adoption of the budget, a public hearing must be held. The Board of Trustees must also set proposed Maintenance & Operations (M & O) and Interest & Sinking (I & S) tax rates by September 30, 2026.

Last year's M & O rate was \$0.6931 and I & S rate was \$0.3575 for a total of \$1.0506. For 2026-27 budget purposes, an M & O tax rate of \$0.7631 and an I & S rate of \$0.3275 for a total of \$1.0906 were used, however the actual tax rate adoption will occur after the receipt of the certified property tax values roll in July and the maximum compressed tax rate from the Texas Education Agency in August.



## BOARD AGENDA ITEM

**Attachments:**

YES

**Superintendent's Recommendations:**

No action required.

**Budget Summary and Proposed Tax Rate  
General, Food Service and Debt Service Funds  
Revenues, Expenditures and Fund Balances  
For 2026-2027**

<b>Object</b>	<b>Revenues</b>	<b>General Fund</b>	<b>Food Service Fund</b>	<b>Debt Service Fund</b>	<b>Total of Budgets</b>
5700	Local	\$ 171,504,000	\$ 3,503,547	\$ 71,367,359	\$ 246,374,906
5800	State	21,268,000	32,500	12,590,945	33,891,445
5900	Federal	1,500,000	4,459,527	-	5,959,527
	<b>Total Revenues</b>	<b>\$ 194,272,000</b>	<b>\$ 7,995,574</b>	<b>\$ 83,958,304</b>	<b>\$ 286,225,878</b>
<b>Function</b>	<b>Expenditures</b>				
11	Instruction	\$ 104,480,027	\$ -	\$ -	\$ 104,480,027
12	Instructional Media	1,448,505	-	-	1,448,505
13	Curriculum and Staff Development	1,755,503	-	-	1,755,503
21	Instructional Leadership	3,777,215	-	-	3,777,215
23	School Leadership	9,921,417	-	-	9,921,417
31	Guidance and Counseling	6,156,686	-	-	6,156,686
32	Social Work	127,350	-	-	127,350
33	Health Services	1,966,544	-	-	1,966,544
34	Transportation	6,869,589	-	-	6,869,589
35	Food Service	-	7,971,453	-	7,971,453
36	Co-Curricular/Extra-Curricular	3,566,532	-	-	3,566,532
41	General Administration	4,284,804	-	-	4,284,804
51	Maintenance	18,338,180	-	-	18,338,180
52	Security	1,612,741	-	-	1,612,741
53	Data Processing	3,055,527	-	-	3,055,527
61	Community Services	27,441	-	-	27,441
71	Debt Service	-	-	83,955,533	83,955,533
81	Facilities Acquisition & Construction	-	-	-	-
91	Contr. Instr. Svcs. Between Public Schools	22,483,000	-	-	22,483,000
95	JJAEP	357,928	-	-	357,928
99	Intergovernmental Charges	1,508,011	-	-	1,508,011
	<b>Total Expenditures</b>	<b>\$ 191,737,000</b>	<b>\$ 7,971,453</b>	<b>\$ 83,955,533</b>	<b>\$ 283,663,986</b>
	<b>Net Revenues Over (Under) Expenditures</b>	<b>\$ 2,535,000</b>	<b>\$ 24,121</b>	<b>\$ 2,771</b>	<b>\$ 2,561,892</b>
	Beginning Fund Balance **	36,864,191	2,442,329	65,752,694	105,059,214
	<b>Ending Fund Balance</b>	<b>\$ 39,399,191</b>	<b>\$ 2,466,450</b>	<b>\$ 65,755,465</b>	<b>\$ 107,621,106</b>
	<b>Proposed Tax Rate*</b>	<b>\$ 0.7631</b>		<b>\$ 0.3275</b>	<b>\$ 1.0906</b>

\* Final tax rate adopted in August.

\*\*Reflects the unaudited fund balance.



## BOARD AGENDA ITEM

**Board Meeting Date:**5/18/2026

**Submitted Date:** 5/12/2026 8:23:56

- Consent Agenda
- Action Needed
- Information Only
- Recognition
- Presentation

**Presentation**

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**Name of Person Responsible:**

Rob Dyer

**Department or Campus:**

The Georgetown Project

**Title of Agenda Item:**

Presentation of The Youth Voices Summit

**Background Information:**

The Summit is a gathering of area youth & officials that took place in October 2025 at the Sheraton. It is held every 4 to 5 years and is meant to have the voice of the youth in Georgetown be heard by the officials and is valuable to each party. School district officials, city officials, & leaders also attended with the students.

**Attachments:**

NO

**Superintendent's Recommendations:**

N/A



**THE GEORGETOWN PROJECT**  
Leaders In Youth Development Since 1997

# 2025 YOUTH VOICES SUMMIT

—● October 9, 2025 ●—

# Agenda

- 12:00 PM SIGN-IN, LUNCH & NETWORKING
- 12:30 PM WELCOME AND ICE BREAKER
- 1:00 PM PRESENTATION OF YOUTH VOICES SURVEY RESULTS,  
SUMMIT GROUND RULES & COMMUNITY UPDATES
- 1:30 PM DISCUSSION OF ISSUE #1
- 2:00 PM SHARING FROM DISCUSSION GROUPS
- 2:20 PM DISCUSSION OF ISSUE #2
- 2:40 PM SHARING FROM DISCUSSION GROUPS
- 3:00 PM DISCUSSION OF ISSUE #3
- 3:20 PM SHARING FROM DISCUSSION GROUPS
- 3:45 PM CLOSING & NEXT STEPS

# Community & School Organizations in Attendance

- Assistance League of Georgetown
- Boys & Girls Club
- City of Georgetown – City Manager Department
- City of Georgetown – Parks and Recreation Department
- City of Georgetown – Mayor & City Council
- First Presbyterian Church
- Gateway Prep & Gateway Tech
- Georgetown Chamber of Commerce
- Georgetown Cultural Citizen
- Memorial Association
- Georgetown Family YMCA
- Georgetown Health Foundation
- Georgetown ISD, GHS, EVHS, RHS
- Georgetown Ministerial Alliance
- The Georgetown Palace Theatre
- The Georgetown Project
- The Locker
- Ladders for Leaders
- Samaritan Center
- Seeds of Strength
- Southwestern University
- Starry
- State of Texas – House of Representatives
- Sun City
- Texas Baptist Children’s Home
- The Caring Place
- United Way for Greater Austin
- Williamson County Children’s Advocacy Center
- Williamson County Commissioners Court
- Williamson County Judiciary
- Williamson County Juvenile Services

# High School Youth Organizations in Attendance

- Assistance League's High School Club
- Boys & Girls Club
- Band & Color Guard
- Chamber of Commerce Junior Leadership Georgetown
- Criminal Justice Club
- EVHS & GHS Cheer
- Fellowship of Christian Athletes
- First Presbyterian Church
- Gateway Prep, Gateway Tech, & Homeschools
- GISD Girls & Boys Athletics
- GISD CTE
- GISD CTE
- Key Club
- The Locker
- National Honor Society
- NJROTC
- PALS
- Serteens
- Students Council
- Southwestern University Upward Bound
- The Georgetown Project NEST Empowerment Center
- The Georgetown Project Summer Youth Employment Program

# 2025 Youth Voices Summit

## Ground Rules

### Purpose of the Ground Rules

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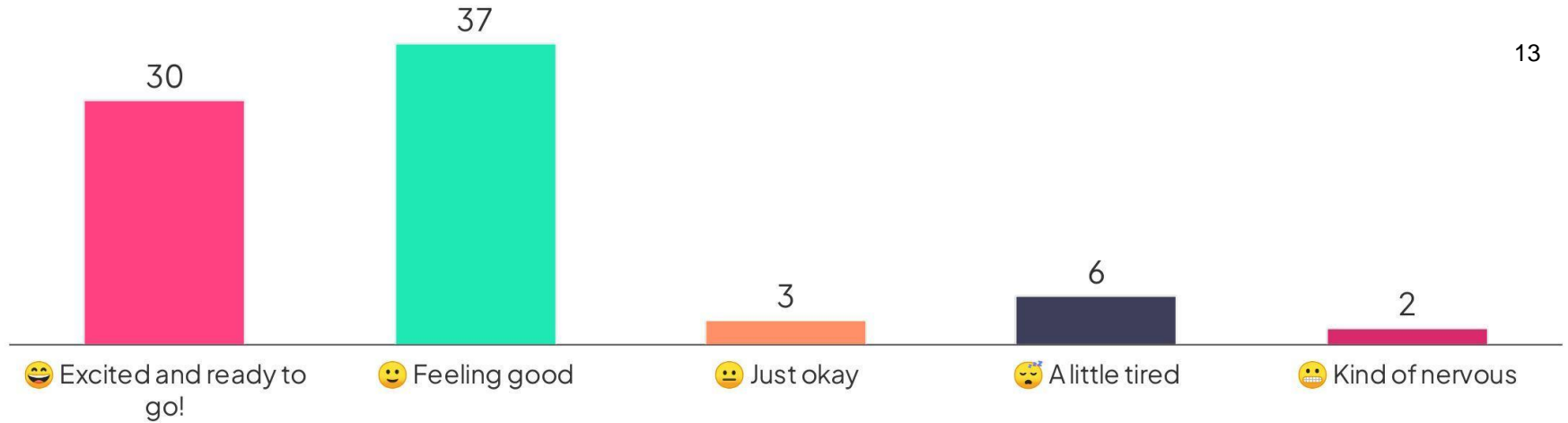
- ☆ Create a safe, respectful environment ☆
- ☆ Create the freedom to speak minds without fear of reprisal ☆
- ☆ Create the opportunity to build trust ☆
- ☆ Create space for positive dialogue and productive ideas ☆

# Ground Rules

- Participate actively, contribute opinions and ask questions.
- Be honest.
- Show mutual respect.
- Share time so that all can participate.
- Accept differences in opinions.
- Agree on information reported out and what stays in the group.
- Keep cell phones silent and put away except during polls.



# How are you feeling today?



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# 2025 Youth Voices Survey Respondents



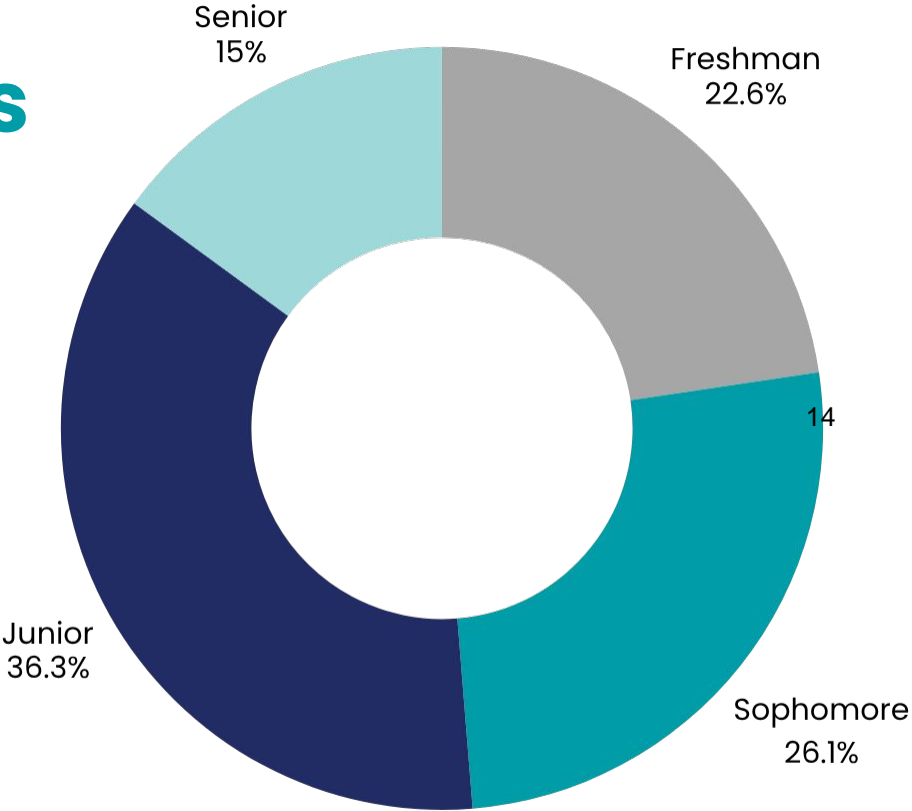
**59% Female**  
**35% Male**  
**6% Answered Other/Not answered**



**46% White**  
**28% Hispanic/Latinx**  
**12% Multi-racial**  
**7% Black/African American**  
**5% Asian**



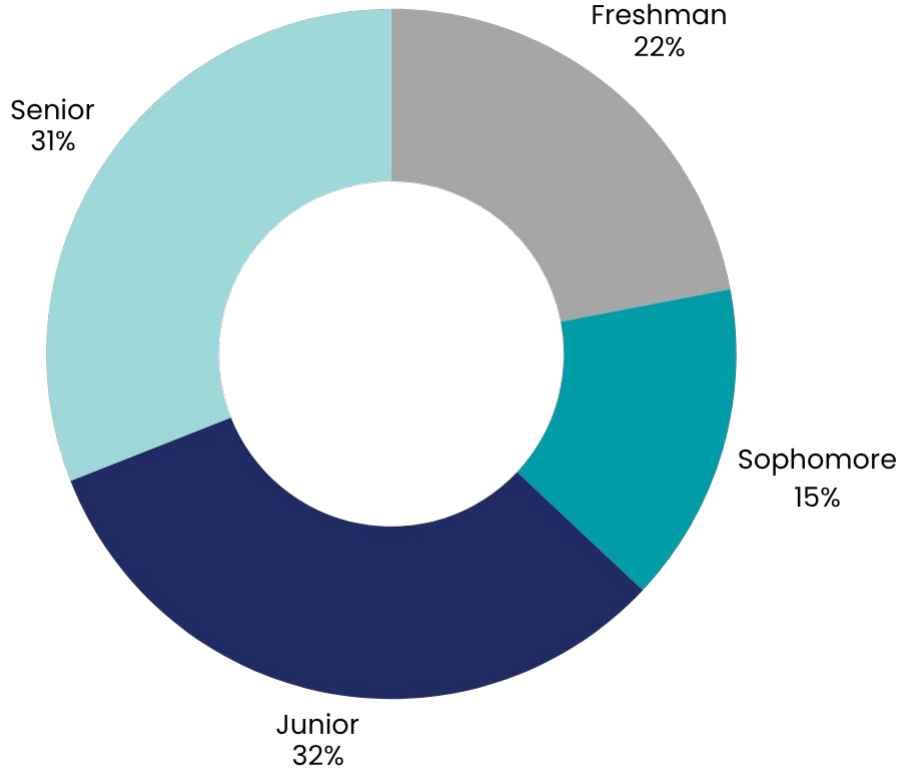
**3% American Indian/Indigenous**  
**EVHS, GHS, RHS, Grace Academy,**  
**Gateway College Prep, and**  
**homeschool students are represented**  
**in the survey**



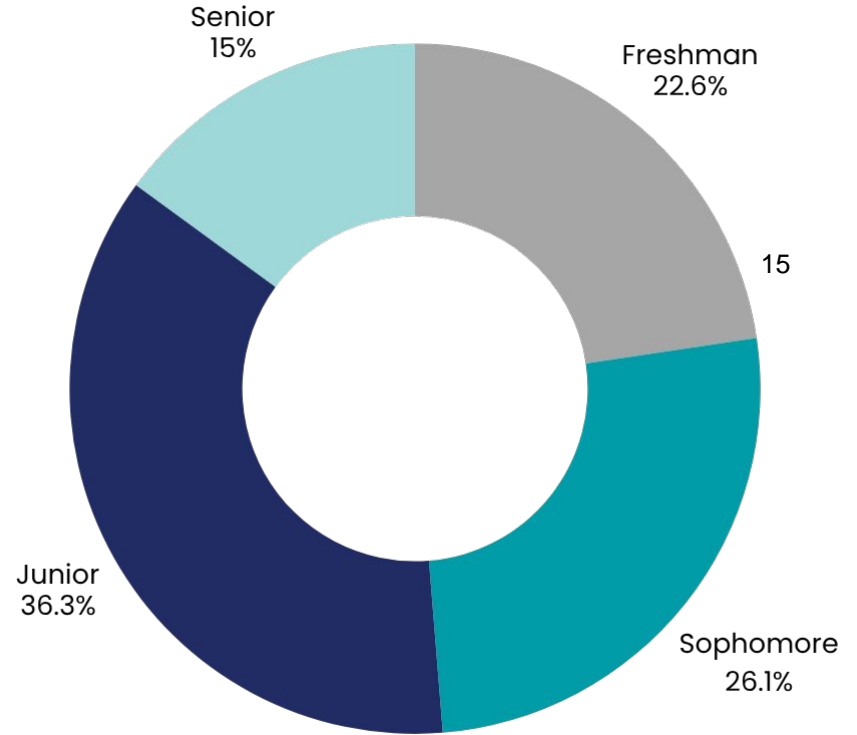
**235 Youth Surveyed**

# A Comparison of Participants

2020



2025



# 2025 Youth Voices Survey Top Issues



## Mental Health & Substance Use

Mental health (including counseling, self-harm, depression and stress) and substance use (including vaping, alcohol, gateway and illicit drugs) were selected as top co-issues by 92% of respondents.



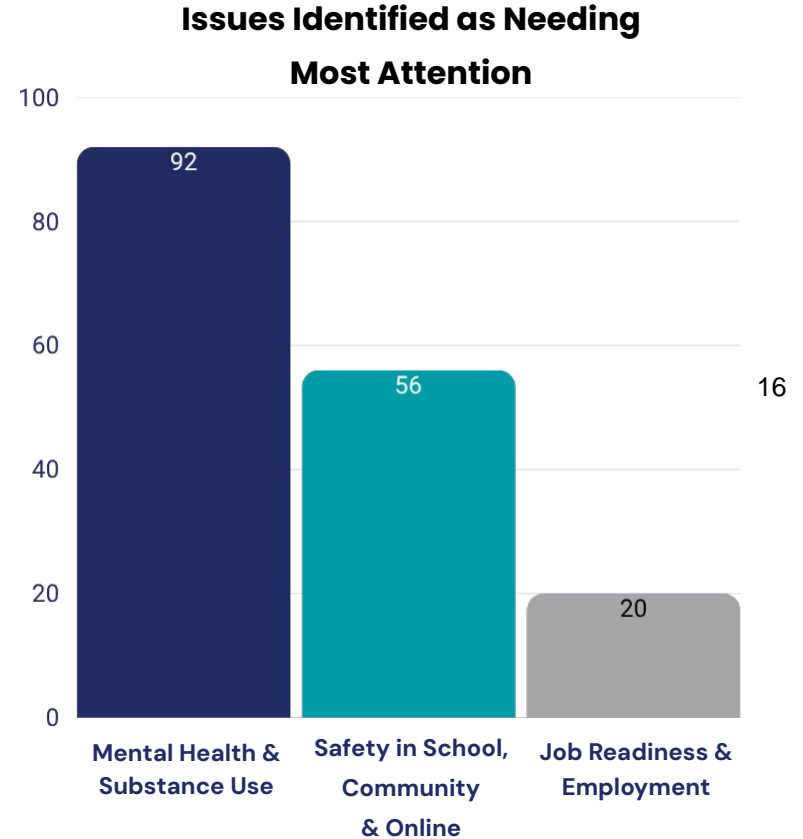
## Safety (School, Community & Online)

Safety (including bullying, domestic & dating violence, trafficking, and online safety) was selected as a top issue by 56% of respondents.



## Job Readiness & Youth Employment

Job readiness (including career and adulting skills) and youth employment was selected as top issues by 26% of respondents.



# Other Issues Included...

- Dating and relationship violence
- Fighting in school hallways and restrooms
- Limited time/access to mental health counselors at school, mainly academics-focused
- Too much homework and stressors – need at least one mental health day per month 17
- Lack of knowledge on how to access counseling, or how to deal with emotions
- Drugs are easy to get – not enough education at school on health risks
- Drugs are easy to get in the community
- Need more mentors or trusted adults to turn to
- Home issues beyond youth control cause tardiness/unpreparedness, yet students face the consequences
- Feeling unsafe due to homeless adults hanging around some neighborhoods and gas stations-some neighborhoods and areas of town are very dark
- Online lies and bullying causes teens to feel helpless, leading some to drugs or self-harm

# Why does this issue need the most attention?

“ We need more meaningful jobs for teens. Teen jobs are limited outside of fast food. We also need more help in how to get a job and be a good employee. ”

“ I do not feel prepared for my future. We need required classes teaching us about real life as an adult after high school. ”

“ We need more access to counselors to talk about stress, anxiety, and depression because these issues affect our ability to focus on school. Too many students, not enough counselors. ”

“ Bullying and shaming online is huge. Some of my friends turned to self-harm because of lies posted about them online. We need to know how to cope with stress, and we need more people to trust to talk about things. ”

“ We need to talk more about substance use. Too many things are laced with fentanyl and other drugs that can kill you. Drug use becomes normalized, and addiction can lead to many mental health issues like self-harming or taking something that is mixed with dangerous chemicals. ”

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“ I can't go into the bathroom without smelling vape or seeing kids selling and exchanging vapes like it's normal. Bathrooms are unsafe. Not just drugs, but fights, racial slurs, and breaking things and not cleaning up after yourself. I'm so scared I will get caught up in it. ”

”

# What do you propose as a possible solution?

“

More programs like The Georgetown Project's summer job program. I learned before my job how to be a good employee and I got support when I stumbled. They had community jobs already lined up for us in places that cared.”

”

“

Teach students about things such as taxes, banking and finances, renting an apartment or buying a home, or how to handle real life.

”

“

A general education offered to youth about the warning signs of mental illnesses and how we can help our friends.

”

“

Listen to youth more, ask our opinion, help us come up with solutions to challenges in our life.

”

“

More awareness about how bad vaping is for you, such as, how many teens have become sick from vaping and what it does to your body.

”

“

Bring drug dogs on campus more. Have cameras in halls and monitor restrooms at all times. Also, more police patrolling local gas stations and neighborhoods that feel unsafe.

”

# PROGRESS SINCE 2020

## Mental Health & Substance Use

### School

- Texas Legislature passed SB 11 and HB 3, mandating mental health and safety measures in public schools.
- GISD Counseling Department trained nurses, counselors, and therapy teams on trauma-informed care, adverse childhood experiences, and other mental health best practices, while developing multi-tiered systems of support for students.
- GISD created Stay Safe! anonymous online reporting system for students to report issues threatening mental health and safety.
- GISD & Georgetown Health Foundation teamed up to improve school-based mental services.
- GISD School Health Advisory Council focuses on coordinated school health.
- GISD navigated challenges of Covid, forming new community partnerships to assure students had access to virtual counseling and basic needs supports when classes

### Community

- Wilco Behavioral Health Task prioritizes youth mental health policy & systems change.
- TGP Collaborative for Children & Youth, Wilco Youth Behavioral Task Force, Healthy Williamson County, United Way Success by Six & other coalitions prioritized community-based youth mental health services.
- City of Georgetown, Wilco, & private foundations funded providers to sustain and increase counseling services.
- Afterschool Alliance organizations increased access for youth to free counseling services in local afterschool programs. (ex: TGP NEST, Boys & Girls Club, and others)
- GHF opens Carver Center for Families and created a referral process with GISD streamlining access to basic needs and community resources for students and families. Starry manages and nonprofits co-located.
- TGP Bridges to Growth and OBWC enhanced training for parents & childcare providers in building early

# PROGRESS SINCE 2020

## Safety

### School

- Texas Legislature passed SB 11 and later HB 3 mandating safety standards in public schools.
- GISD safety and security measures in place-active monitoring surveillance technology, fencing, buzz-in entries, reinforced glass, silent panic alarms in classrooms, armed security on every campus, etc.
- 7 school resource officers employed by Georgetown Police Department-on 4 middle schools and 2 high school campuses.
- School marshals at 11 elementary school campuses and Future Ready Complex.
- Bad weather, fire, active shooter and other lock down drills held on campuses.
- GISD Stay Safe! anonymous reporting system
- See Something Say Something student training
- GAP placement for students violating school codes
- Numerous clubs, fine arts, sports and other extracurriculars for students to explore passions, build healthy relationships with peers and caring adults on campus

### Community

- City of Georgetown among safest cities in the nation. Crime rates well below national averages.
- Georgetown Parks & Recreation and Georgetown Family YMCA offer safe community recreation.
- Afterschool Alliance organizations in Georgetown offer safe, free/affordable afterschool programs<sup>21</sup> for local youth. (The Georgetown Project, Parks & Rec, YMCA, Upward Bound, Boys & Girls Club, Public Library, Palace Theatre)
- Children's Advocacy Center provides trafficking and healthy relationship education for students, and a safe space for children to report abuse. CASA supports children in foster care.
- TGP NEST Empowerment Center, TBCH Welcome Home program, Salvation Army, Helping Hands, The Locker, The Caring Place, churches and others support homeless youth and families.
- Over 100 nonprofits and over 50 churches serve young people and their families in Georgetown.

# PROGRESS SINCE 2020

## Job Readiness & Youth Employment

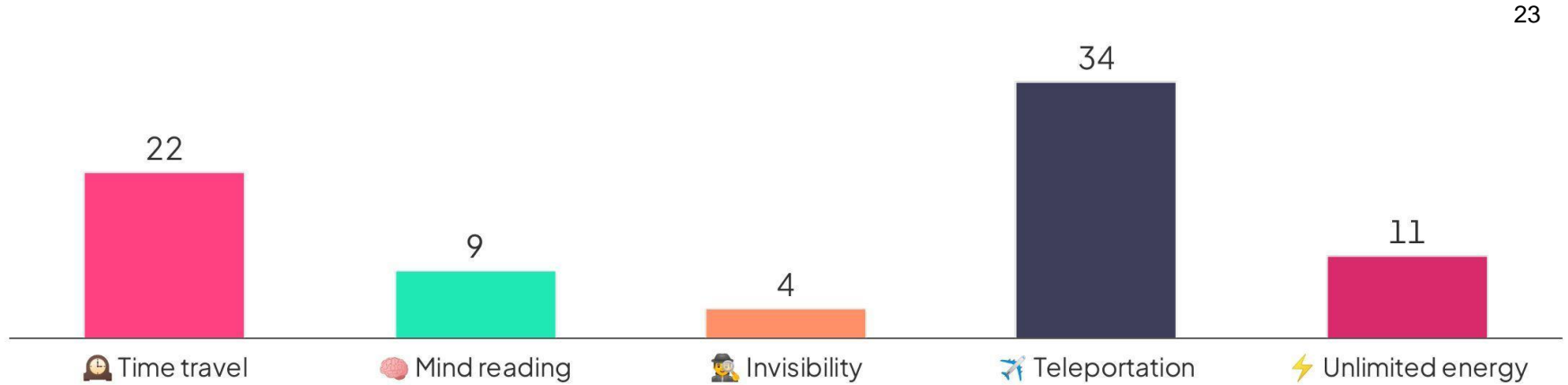
### School

- GISD expanded Career Technology Education pathways and Career College Military Readiness programs for students.
- GISD offers 28 Industry-Based CTE certifications across 12 career clusters.
- CTE education combines instruction with practical hands-on experience.
- CCMR counselors work with elementary through high school students in career exploration and academic planning for college, career and military pathways.
- GISD opened Future Ready Complex, expanding opportunities for education in diverse pathways toward future careers.
- GISD Job Board started for students.
- Numerous college/career events hosted.

### Community

- Georgetown Chamber of Commerce, Workforce Solutions, and Georgetown ISD created the Workforce Development Alliance and hosts annual Youth Career & Job Fair.
- The Georgetown Project expanded its Summer Youth Employment Program (SYEP) to serve more students in Georgetown.
- Ladders for Leaders also expanded job opportunities for local students.
- Afterschool Alliance partners join together to build job readiness skills in youth during out of school time. (The Georgetown Project, Boys & Girls Club, Georgetown Family YMCA, Upward Bound, Georgetown Parks & Rec , and Chamber Jr. Leadership Georgetown)
- Many high school students employed by local nonprofits, restaurants and businesses.

# If you could have any superpower right now, what would it be?



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# DISCUSSION QUESTIONS

## Mental Health & Substance Use

**What are the main substances youth are using and what are some underlying issues pushing youth toward substance use?**

**Where do young people turn for help with substance use issues?**

**How can your school and community help youth struggling with substance use issues?**

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Substances can include vapes, alcohol, prescription drugs, over-the-counter drugs, and illicit drugs such as marijuana, cocaine, meth, ecstasy/MDMA, etc.

# DISCUSSION QUESTIONS

## Mental Health & Substance Use

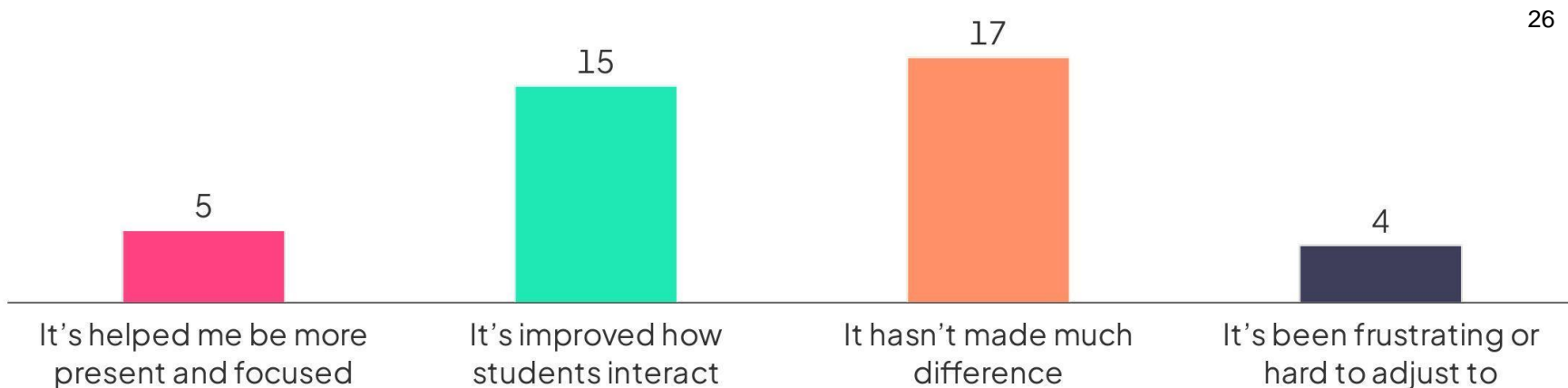
**What are the main factors contributing to youth anxiety, self-harming or other mental health issues ?**

**Where do young people in the community turn for help coping with mental health issues?**

**How can your school and community help youth who are struggling with mental health issues?**

Survey responses included contributing factors such as stress, anxiety, depression, bullying/discrimination, exposure to violence, and lack of positive role models.

# Students only: Since the cell phone ban started, how has school changed for you?



# DISCUSSION QUESTIONS

## **Safety in School, Community & Online**

**What are things  
that make youth  
feel unsafe at  
school?**

**What are things  
that make youth  
feel unsafe in the  
community  
and online?**

**How can your  
school and  
community help  
youth feel safer?**

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Survey responses included safety issues associated with school hallways and bathrooms, homeless/transient adults in neighborhoods and community and bullying/trafficking online.



# DISCUSSION QUESTIONS

## Youth Employment & Job Readiness

**What are challenges youth face in preparing for the workforce, finding a job while in high school, and navigating life as an adult?**

**Where do young people turn for help in building job readiness skills, searching for employment or an internship, or learning life skills?**

**How can your school and community help youth gain job experience and the skills they need for life after high school?**

29

Survey responses pointed to the need for more job readiness training, "adulting" and real-life prep, and meaningful jobs for teens.

# What do you love about Georgetown?

“ People in the community are diverse and kind. ”

“ The beautiful Square.  
San Gabriel Park.  
Everything! ”

“ Safe community with so many opportunities. ”

“ Small town feel, but lots to do.  
Sense of community.  
Small but mighty! ”

“ GISD Future Readiness Complex.  
The Georgetown Project Summer Youth Employment Program. ”

“ Community  
+  
Philanthropy  
+  
Volunteers  
+  
Caring People ”

# What is your Spark? (your passions, interests, what gives you joy)

“  
My family and friends.  
”

“  
Jesus!  
My church and youth  
group.  
”

“  
Volunteering and  
helping others.  
Making a difference.  
”

“  
Working with children  
and animals.  
Being a mentor to  
younger kids.  
”

“  
Sports keeps me  
positive and  
challenges me to  
keep improving.  
  
Band and music  
”

“  
Opportunities to lead  
and to make things  
better at my school  
and in the community.  
”

# Next Steps & CALL TO ACTION



The Georgetown Project will update the 2025 Youth Summit PowerPoint with today's dialogue and distribute to all summit attendees.



Community Leaders: Please incorporate the youth voice in your planning, and offer opportunities for youth to lead and serve in your organizations.

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Youth: Please share what you have learned and seize opportunities to become engaged with positive solutions to improve your school and community



**THE GEORGETOWN PROJECT**  
Leaders In Youth Development Since 1997

**Thank you for  
participating in the  
2025 Youth Voices  
Summit!**

Empowering the youth of our community is empowering our future as a community.

Let's invest in their dreams, nurture their passions, and watch them change the world with kindness, compassion and love.



## BOARD AGENDA ITEM

**Board Meeting Date:**6/15/2026

**Submitted Date:** 6/4/2026 12:39:50

- Consent Agenda**
- Action Needed**
- Information Only**
- Recognition**
- Presentation**

**Consent Agenda**

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**Name of Person Responsible:**

Kristen Sloas

**Department or Campus:**

Superintendent's Office

**Title of Agenda Item:**

Minutes of Previous Board Meetings

**Background Information:**

Approval of Meeting Minutes from May 18, 2026 Board Meeting

**Attachments:**

YES

**Superintendent's Recommendations:**

Approve Meeting Minutes as presented

## **Georgetown ISD Board of Trustees**

### **Regular Meeting Minutes**

Date: May 18th, 2026

Location: GISD Hammerlun Center for Leadership & Learning, 507 E University Avenue

#### **Board Members Present:**

- James Scherer, President
- Jen Mauldin, Vice President
- Stacy McLaughlin, Secretary
- Rachel Gallardo
- Laura Kincheloe
- Anthony Blankenship

#### **I. Determination of Quorum, Call to Order**

Board President James Scherer determined a quorum was present and called the meeting to order at 5:31 PM.

#### **II. Closed Session (authorized by TX Gov't Code Section 551.071, 551.072, 551.074, 551.076, 551.082, 551.0821, 551.089, 551.129)**

**A. Closed Session (authorized by Tex. Gov't Code 551.0821, 551.082, and 551.071, the Board will discuss, deliberate, and consider the expulsion appeal filed by E.A.B. and may consult with legal counsel regarding same.)**

The Board returned to Open Session at 7:09 PM.

#### **In Attendance**

Donna Jobe, Jimmy Jones, Ed Stade III, Silvia Stade, Rachel Truewood, Brian Johnson, Shavawn Gibbs, Cathy Gibbs, Daniel Wise, Samuel Gibbs, Tiffany Carson Walker, Tricia Carson - Walker, Julie Carson-Walker, Laura Thomas, Jim Thomas, Blankenship Family, Leah Thompson and Family, Louis Mortles, Jacob Coulson, Emily Durell, Kendal Tipton, Melissa Foster.

#### **III. Pledges of Allegiance**

The pledges to the United States and Texas flags were led by Elementary students: Daniel Wise, Kaitlynn Thomas and Julieta Chairez Diaz from Purl elementary school.

#### **IV. Action Items**

- A. Take possible action on the expulsion appeal filed by E.A.B presented by James Scherer the Board President.

Motion made by Jen Mauldin to deny the appeal of the expulsion. Seconded by Rachel Gallardo.

Votes:

James Scherer Yes

Stacy McLaughlin Yes

Jen Mauldin Yes

Rachel Gallardo -Yes

Anthony Blankenship -Yes

Laura Kincheloe Yes

Cody Hirt -Not Present

Motion passed: 6-0

#### **V. Oath of Office Administered to Elected School Board Candidate**

Dr. Laura Kincheloe was administered the Oath of Office by Judge Sarah Moore.  
Anthony Blankenship was administered the Oath of Office by Judge Evelyn McLean.

#### **VI. Recognitions - presented by Anthony Blankenship, Rachel Gallardo and James Scherer:**

- A. Jack Frost Citizen of the Month - May
  - 1. East View High School -Rory Johnson and Harrison VanBuren
  - 2. Georgetown High School -Tricia Carson-Walker and Maddie Harris
- B. Valedictorian and Salutatorian Recognitions - 2026
  - 1. RHS - Tessa Graham - Valedictorian and Kendal Tipton - Salutatorian
  - 2. EVHS - Adrian Blankenship - Valedictorian and Cadence Nemetsky - Salutatorian
  - 3. GHS - Gus Papaconstantinou -Valedictorian and Emma Cooke - Salutatorian
- C. Learner Profile - Monthly Recognitions
- D. GHS National Merit Scholarship Recognition
- E. GHS Student Council earns State and National Awards
- F. Recognition for State Qualifiers for the UIL Academic Team
- G. GHS FFA State Competitors
- H. First Lady of Texas Governor's Gallery Art Piece by Hannah Harvey
- I. CTE - FRC SkillsUSA

- J. 5A State Track Athletes
  - 1. GHS - Boys& Girls
  - 2. EVHS - Girls
- K. GHS Tennis

## **VII. Hearing of Citizens Who Desire to Come Before the Board**

There was one (1) Public Comment:

- 1. Ed Stade III spoke on the proximity of the proposed jail near schools and presented handouts to the Board of Trustees.

The Public Hearing was closed by President, James Scherer, at 7:53pm.

## **VIII. Presentations**

- A. Presentation of Intruder Detection Audit Finding by Wes Vaicek

## **IX. Information Items**

- A. The Monthly Walk-through Data Report was presented by Heather Petruzzini.

## **X. Superintendent's Report**

- C. District Updates
- D. Events & Activities

## **XI. Consent Items**

- A. Minutes of Previous Board Meetings
- B. Financial Reports
- C. Consideration and Possible Approval of Meal Prices 2026-27
- D. Approval of Staff Development Waiver for Instructional Minutes -Year Correction
- E. Consider Approval of Resolution to Engage MoakCasey, LLC. to conduct an Efficiency Audit in Compliance with Texas Education Code 11.184
- F. Approval of Food Service management Company Contract Renewal
- G. Consideration and Possible Approval of Projects Funded with Unspent 2021 Bond Funds
- H. Designate Date for Public Hearing on the 2026-27 Budget
- I. Consideration and Possible Approval of East View High School Performing Arts Center and Athletic Field House Additions and renovations Guaranteed Maximum Price.
- J. Purchasing Cooperative Program Management Fees Report

A motion was made by Laura Kincheloe to approve all the Consent Items as presented, seconded by Anthony Blankenship:

Votes:

- James Scherer: Yes
- Jen Mauldin: Yes
- Laura Kincheloe: Yes
- Rachel Gallardo: Yes
- Stacy McLaughlin: Yes
- Anthony Blankenship: Yes
- Cody Hirt: Not Present

Motion passed 6-0

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## **XII. Closed Session**

The Board did not enter an additional Closed Session.

## **XIII. Adjourn**

There being no further business, Jen Mauldin made the motion, seconded by Stacy McLaughlin to adjourn the meeting at 8:15 pm:

Votes:

- James Scherer: Yes
- Jen Mauldin: Yes
- Laura Kincheloe: Yes
- Rachel Gallardo: Yes
- Stacy McLaughlin: Yes
- Anthony Blankenship: Yes
- Cody Hirt: Not Present

Motion Passed 6-0

Minutes Prepared by: Kristen Sloas

Date: 5/19/2026

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James Scherer  
Board President

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Stacy McLaughlin  
Board Secretary



## BOARD AGENDA ITEM

**Board Meeting Date:**6/15/2026

**Submitted Date:** 6/9/2026 12:50:51

- Consent Agenda**
- Action Needed**
- Information Only**
- Recognition**
- Presentation**

**Consent Agenda**

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**Name of Person Responsible:**

Kenneth Adix, Interim CFO

**Department or Campus:**

Business Services

**Title of Agenda Item:**

Financial Reports

**Background Information:**

Reports showing activity and balances through May 31, 2026 for tax collections and General Fund, Food Service Fund and Debt Service Fund budgets.

**Attachments:**

YES

**Superintendent's Recommendations:**

Approval of the Financial Reports



**GEORGETOWN ISD**

***Financial Reports  
May 31, 2026***

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<b>General Fund Year-to-Date Budget Report .....</b>	<b>1</b>
<b>Food Service Year-to-Date Budget Report .....</b>	<b>2</b>
<b>Debt Service Year-to-Date Budget Report .....</b>	<b>3</b>
<b>Tax Assessor/Collector's Report .....</b>	<b>4</b>

**LOCAL MAINTENANCE**  
**YTD MONTHLY REVENUE/EXPENDITURES**  
**May 31, 2026**  
**(Unaudited)**

CODE	DESCRIPTION	MONTHLY REVENUES/ EXPENDITURES	CURRENT BUDGET	OUTSTANDING ENCUMBRANCES	YTD REVENUES/ EXPENDITURES	YTD REMAINING BALANCES	PERCENT OF BUDGET
<b>REVENUES</b>							
5700	Local Revenues	1,291,481	148,651,221	-	150,927,715	(2,276,494)	101.5%
5800	State Revenues	13,401,133	18,515,608	-	31,968,943	(13,453,335)	172.7%
5900	Federal Revenues / Other	636,839	985,000	-	975,209	9,791	99.0%
	<b>TOTAL</b>	<b>15,329,453</b>	<b>168,151,829</b>	<b>-</b>	<b>183,871,867</b>	<b>(15,720,038)</b>	<b>109.3%</b>
<b>EXPENDITURES</b>							
11	Instructional	8,216,587	94,965,326	507,910	87,664,481	6,792,935	92.3%
12	Instructional Resources & Media	129,432	1,565,409	15,064	1,263,411	286,934	80.7%
13	Curriculum & Instructional Development	167,177	1,809,045	96,394	1,465,586	247,065	81.0%
21	Instructional Administration	268,260	3,656,488	85,744	3,197,838	372,906	87.5%
23	School Leadership	765,326	9,551,936	9,785	8,602,942	939,209	90.1%
31	Guidance & Counseling	452,525	6,624,357	51,182	5,290,657	1,282,518	79.9%
32	Social Work Services	7,703	119,751	-	112,365	7,386	93.8%
33	Health Services	139,945	2,072,733	5,785	1,683,407	383,542	81.2%
34	Student Transportation	679,642	7,262,860	147,873	6,868,418	246,569	94.6%
35	Child Nutrition	-	-	-	-	-	-
36	Co-Curricular Activities	446,227	3,810,377	283,738	3,167,031	359,608	83.1%
41	General Administration	361,565	3,795,228	118,622	3,597,691	78,915	94.8%
51	Plant Maintenance & Operations	966,295	17,874,843	991,097	15,935,668	948,079	89.2%
52	Security & Monitoring	88,708	1,311,106	529,126	919,789	(137,809)	70.2%
53	Data Processing Services	226,964	3,305,246	60,510	2,568,970	675,765	77.7%
61	Community Services	-	16,000	251	13,122	2,627	82.0%
71	Debt Administration	-	-	-	-	-	-
81	Facilities Acquisition & Construction	-	-	-	-	-	-
91	Contracted Instructional Services Between Public Schools	-	8,647,955	-	-	8,647,955	0.0%
95	Payments to JJAEP	-	443,891	443,891	-	-	0.0%
99	Appraisal Services	334,777	1,319,226	332,221	987,005	-	74.8%
	<b>TOTAL</b>	<b>13,251,133</b>	<b>168,151,777</b>	<b>3,679,194</b>	<b>143,338,379</b>	<b>21,134,204</b>	<b>85.2%</b>
	<b>NET REVENUES OVER/ (UNDER) EXPENDITURES</b>	<b>2,078,320</b>	<b>52</b>	<b>(3,679,194)</b>	<b>40,533,488</b>	<b>(36,854,242)</b>	
7900	Other resources	-	-	-	-	-	-
8900	Other uses	-	-	-	-	-	-
	<b>NET</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
	<b>NET INCREASE/(DECREASE) IN FUND BALANCE</b>		<b>52</b>				
	<b>BEGINNING FUND BALANCE (audited)</b>		<b>36,864,191</b>				
	<b>ENDING FUND BALANCE (estimated)</b>		<b>36,864,243</b>				

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**FOOD SERVICE FUND**  
**YTD MONTHLY REVENUE/EXPENDITURES**  
**May 31, 2026**  
**(Unaudited)**

CODE	DESCRIPTION	MONTHLY REVENUES/ EXPENDITURES	CURRENT BUDGET	OUTSTANDING ENCUMBRANCES	YTD REVENUES/ EXPENDITURES	YTD REMAINING BALANCES	PERCENT OF BUDGET
<b><u>REVENUES</u></b>							
5700	Local Revenues	252,568	3,369,130	-	2,900,105	469,025	86.1%
5800	State Revenues	-	29,000	-	29,083	(83)	100.3%
5900	Federal Revenues / Other	515,328	4,176,957	-	3,378,003	798,954	80.9%
	<b>TOTAL</b>	<b>767,896</b>	<b>7,575,087</b>	<b>-</b>	<b>6,307,191</b>	<b>1,267,896</b>	<b>83.3%</b>
<b><u>EXPENDITURES</u></b>							
35	Child Nutrition	620,852	7,642,739	599,168	6,078,638	964,933	79.5%
51	Plant Maintenance & Operations	-	-	-	-	-	
81	Facilities Acquisition & Construction	-	-	-	-	-	
	<b>TOTAL</b>	<b>620,852</b>	<b>7,642,739</b>	<b>599,168</b>	<b>6,078,638</b>	<b>964,933</b>	<b>79.5%</b>
	<b>NET REVENUES OVER/ (UNDER) EXPENDITURES</b>	<b>147,044</b>	<b>(67,652)</b>	<b>(599,168)</b>	<b>228,553</b>	<b>302,963</b>	
7900	Other resources	-	-	-	-	-	
8900	Other uses	-	-	-	-	-	
	<b>NET</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
	<b>NET INCREASE/(DECREASE) IN FUND BALANCE</b>		<b>(67,652)</b>				
	<b>BEGINNING FUND BALANCE (audited)</b>		<b>2,242,329</b>				
	<b>ENDING FUND BALANCE (estimated)</b>		<b>2,174,677</b>				

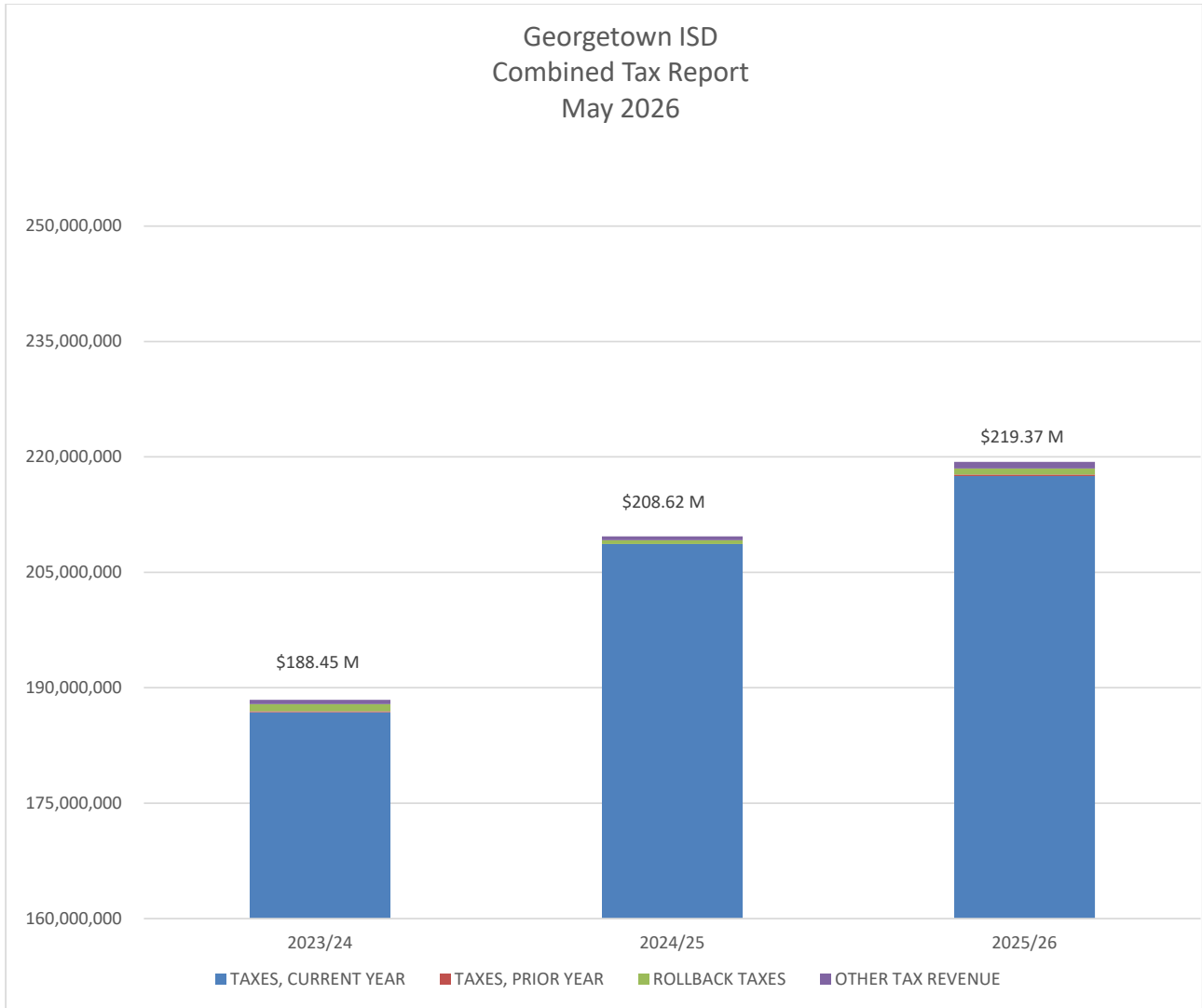
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**DEBT SERVICE FUND (Bonds)**  
**YTD MONTHLY REVENUE/EXPENDITURES**  
**May 31, 2026**  
**(Unaudited)**

CODE	DESCRIPTION	MONTHLY REVENUES/ EXPENDITURES	CURRENT BUDGET	OUTSTANDING ENCUMBRANCES	YTD REVENUES/ EXPENDITURES	YTD REMAINING BALANCES	PERCENT OF BUDGET
<b><u>REVENUES</u></b>							
5700	Local Revenues	358,525	77,195,356	-	75,233,648	1,961,708	97.5%
5800	State Revenues	-	12,800,000	-	12,001,078	798,922	93.8%
5900	Federal Revenues / Other	-	-	-	-	-	
	<b>TOTAL</b>	<b>358,525</b>	<b>89,995,356</b>	<b>-</b>	<b>87,234,726</b>	<b>2,760,630</b>	<b>96.9%</b>
<b><u>EXPENDITURES</u></b>							
71	Debt Service	-	90,724,329	8,575	77,182,453	13,533,301	85.1%
	<b>TOTAL</b>	<b>-</b>	<b>90,724,329</b>	<b>8,575</b>	<b>77,182,453</b>	<b>13,533,301</b>	<b>85.1%</b>
	<b>NET REVENUES OVER/ (UNDER) EXPENDITURES</b>	<b>358,525</b>	<b>(728,973)</b>	<b>(8,575)</b>	<b>10,052,273</b>	<b>(10,772,671)</b>	
7900	Other resources	-	93,024,604	-	93,024,603	1	100.0%
8900	Other uses	-	92,407,203	-	92,407,203	0	100.0%
	<b>NET</b>	<b>-</b>	<b>617,401</b>	<b>-</b>	<b>617,401</b>	<b>1</b>	<b>100.0%</b>
	<b>NET INCREASE/(DECREASE) IN FUND BALANCE</b>		<b>(111,572)</b>				
	<b>BEGINNING FUND BALANCE (audited)</b>		<b>65,752,694</b>				
	<b>ENDING FUND BALANCE (estimated)</b>		<b>65,641,122</b>				

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Georgetown ISD  
Combined Tax Report  
May 2026



<b>Budgeted Totals</b>	<b>\$191.90 M</b>	<b>\$212.29 M</b>	<b>\$220.89 M</b>
<b>Collection Rate</b>	<b>98.20%</b>	<b>98.27%</b>	<b>99.31%</b>

TAX COLLECTIONS						
	Rate	Current	Prior	Rollback	Other	Total
M&O	0.6931	143,576,098	145,832	559,032	593,250	144,874,212
Debt Service	0.3575	73,922,475	55,613	234,393	282,437	74,494,918
<b>Total</b>	<b>1.0506</b>	<b>217,498,573</b>	<b>201,445</b>	<b>793,425</b>	<b>875,687</b>	<b>219,369,130</b>

Projected Recapture	8,647,955
<b>Net</b>	<b>136,226,257</b>



## BOARD AGENDA ITEM

**Board Meeting Date:**6/15/2026

**Submitted Date:** 5/22/2026 12:19:24

- Consent Agenda
- Action Needed
- Information Only
- Recognition
- Presentation

**Consent Agenda**

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**Name of Person Responsible:**

Rhonda McWilliams

**Department or Campus:**

School Leadership

**Title of Agenda Item:**

Approval of Successful Transition Education Program (STEP) Williamson County Juvenile Services Memorandum of Understanding (MOU)

**Background Information:**

This is the annual MOU for operating STEP as an alternate education campus which allows continued education for students who have committed expellable offenses in accordance with Texas Education Code Chapter 37.

**Attachments:**

YES

**Superintendent's Recommendations:**

Recommendation of approval of the Confirmation of Agreement for the annual MOU for operation of the STEP/Williamson County Juvenile Services.



## BOARD AGENDA ITEM

**Board Meeting Date: 6/15/2026**

**Submitted Date:** 5/31/2026 23:42:27

- Consent Agenda**
- Action Needed**
- Information Only**
- Recognition**
- Presentation**

**Consent Agenda**

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**Name of Person Responsible:**

Kim Garcia / Alfredo Salinas

**Department or Campus:**

Technology

**Title of Agenda Item:**

Approval of Missed School Waiver

**Background Information:**

Requesting approval to submit an application to the Texas Education Agency for a missed school day waiver for February 18, 2026 at Georgetown High School.

Attendance reporting has a direct relationship to funding under the current school finance system. School district's state aid revenue is based on average daily attendance (ADA). Texas Education Agency (TEA) allows a district to submit waivers for missed school days due to a campus being forced to close for various reasons such as weather, health, safety and other issues. Waivers lessen the impact on the required 75,600 operational minute requirement and can be requested for a specific campus or the entire district.

Georgetown High School has two inclement weather days built into the academic calendar, which will be used to account for the closures on January 26, 2026 and



## BOARD AGENDA ITEM

January 27, 2026. However, the safety threat event on February 18, 2026 requires Georgetown ISD to request a missed school day waiver to make up the operational minutes requirement.

**Attachments:**

NO

**Superintendent's Recommendations:**

Recommended Approval



## BOARD AGENDA ITEM

**Board Meeting Date:**6/15/2026

**Submitted Date:** 6/8/2026 12:35:40

- Consent Agenda**
- Action Needed**
- Information Only**
- Recognition**
- Presentation**

**Consent Agenda**

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**Name of Person Responsible:**

Jennifer Kearney / Kim Garcia

**Department or Campus:**

Library Services

**Title of Agenda Item:**

Approval of Library Materials Proposed for Purchase and Received by Donation

**Background Information:**

EFB(LOCAL) specifies that the Board must approve or reject all new library materials before they are purchased or accepted for donation. The list of these library materials must be posted for public review for 30 days prior to a Board vote. A list of proposed materials was posted for public review and comment on May 11, 2026.

**Attachments:**

YES

**Superintendent's Recommendations:**

Yes

Library Materials for Board Approval-Board View- May 11, 2026

Library Materials for Board Approval

List Posted 5-11-2026  
Board Meeting 6-15-2026

In accordance with Policy EFB (Local), all new library book purchases shall be made available for community preview for at least 30 days before being added to campus libraries. Georgetown ISD will post the list of proposed book purchases 30 days prior to seeking approval from the Board of Trustees. Approval of a title shall extend to all ISBN formats associated with that title, including but not limited to: paperback, hardcover, electronic book (e-book), and audiobook editions. Approval does not extend to adaptations that alter the original work's intent or content, such as graphic novels or similar derivative formats. Any such adaptation requires separate review and approval.

Campus	Title	Author	ISBN Vendor Binding	ISBN Hardback Library Binding	ISBN Hardback	ISBN Paperback	ISBN Other Binding
Elementary	100% Unofficial MVP Legends Lionel Messi		9798318952029				9781835554579
Elementary	250 Facts About America	Forester, J. D	9798318948701				9798217141531
Elementary	The 250th anniversary of the United States of America encyclopedia	Bennett, L		9781098298920			
Elementary	African elephant vs. woolly mammoth	Hofer, Charles		9781669088707			9781669088813
Elementary	The airplane	Sinclair, Julie L		9798875306242			
Elementary	Alabama Crimson Tide	Beattie, Charlie	9798368796055	9798892507103			9798892507622
Elementary	Alabama Crimson Tide	Kelley, K. C		9781503850316			
Elementary	Albert Einstein Great Thinker and Physicist	Hansen, Grace		9798384909774			
Elementary	Alberto Salas plays paka paka con la papa : join the quest with Peru's famed scientist and potato expert	Fajardo, Sara Andrea	9798318947216		9781250838612		
Elementary	All ears	Gibbs, Stuart			9781665956482		9781665956499
Elementary	Alligator vs. python	Pallotta, Jerry	9781713729068	9781098252472			9780545451925
Elementary	America celebrates : the most incredible and influential people, places & events of the last 250 years	Andrus, Aubre			9780760398609		
Elementary	Anaconda	Tapeta, Murray	9798368798608	9781978575028			9781978575011
Elementary	Ancient China	York, M. J		9798875306730			
Elementary	Ancient Egypt	Nelson, Louise		9798894710013			
Elementary	Ancient Egypt	York, M. J		9798875306747			
Elementary	Ancient Greece	York, M. J		9798875306754			
Elementary	Ancient Rome	York, M. J		9798875306679			
Elementary	Angel sharks	Hansen, Grace		9781680801491			
Elementary	Anne Frank Young Writer and Holocaust Diarist	Hansen, Grace		9798384909781			
Elementary	Another	Tremblay, Paul			9780063396357		9780063396364
Elementary	Another	Tremblay, Paul			9780063396357		9780063396364
Elementary	Ape escape	Gibbs, Stuart			9781665986779		
Elementary	Are there rainbows in space? : a colorful compendium of seriously cool science	Kanani, Sheila			9780593889633		
Elementary	Arizona Cardinals	Abdo, Kenny		9781098224516			
Elementary	Arizona Diamondbacks	Abdo, Kenny		9798384940081			
Elementary	Arizona Diamondbacks	Anderson, Josh		9781503888623			
Elementary	Army and Navy football	Kelley, K. C		9781503850347			
Elementary	Asteroids, comets, and meteors	Carser, A. R		9781098298760			
Elementary	Astronauts	Ringstad, Arnold		9781098298777			
Elementary	Athletics	Abdo, Kenny		9798384940098			
Elementary	Atlanta Braves	Abdo, Kenny		9798384940104			
Elementary	Atlanta Falcons	Abdo, Kenny		9781098224523			
Elementary	Atlanta Hawks	Flynn, Brendan	9798318915246	9798892508933			9798892509244
Elementary	Auburn Tigers	Ellenport, Craig		9781503850415			
Elementary	The automobile	Sinclair, Julie L		9798875306181			
Elementary	Axolotl X Wooper The Animal That Inspired the Pokemon	Hansen, Grace		9798384909835			
Elementary	Axolotls	Daniels, Ruby		9781098295103			
Elementary	Bake your own brownies	Bolte, Mari		9798875224225			9798875224171
Elementary	Bake your own cookies	Bolte, Mari		9798875224300			9798875224256
Elementary	Bake your own cupcakes	Bolte, Mari		9798875224386			9798875224331
Elementary	Bake your own soda bread	Bolte, Mari		9798875224461			9798875224416
Elementary	Baltimore Orioles	Abdo, Kenny		9798384940111			
Elementary	Baltimore Ravens	Abdo, Kenny		9781098224530			
Elementary	Barbie	Stickney, Laura		9781098297541			
Elementary	Barefoot Books America's Founding Myths... and What Really Happened	Mihaly, Christy			9798888599082		
Elementary	Baseball	Leatherland, Noah	9798318914973	9798894710600			9798894710808
Elementary	Basketball	Leatherland, Noah	9798318914980	9798894710617			9798894710815
Elementary	Basking sharks	Barnes, Nico		9781629700649			
Elementary	Basking sharks	Davies, Monika		9798892005012			9798892005555
Elementary	Basking Sharks	Hansen, Grace		9798384909903			
Elementary	Bats	Lim, Angela		9781098298944			
Elementary	Beluga whales in the wild	Beaton, Kathryn	9798318912337	9781668972748			9781668974124

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Library Materials for Board Approval-Board View- May 11, 2026

Elementary	Benjamin Franklin	Larsen, Ib		9798875304651		
Elementary	The bicycle	Hills, Larry		9798875306303		
Elementary	Big changes for Plum!	Phelan, Matt	9798368789774		9780063296343	9780063296350
Elementary	Big words for little astronauts : the stellar dictionary every space explorer needs	Gerry, Lisa M		9781426376467	9781426376443	
Elementary	Bigfoot vs. Yeti	Rayo, Alberto		9798875225444		9798875225390
Elementary	Biggest and smallest spiders	Barth, Kelley		9781503875678		
Elementary	The Black Mambas : the world's first all-woman anti-poaching unit	Crull, Kelly		9798765627259		
Elementary	Blacktip reef sharks	Hansen, Grace		9781680801507		
Elementary	Blacktip reef sharks	Johnson, Emma		9798892005029		9798892005562
Elementary	Blue sharks	Hansen, Grace		9781680801514		
Elementary	Blue whale vs. mosquito	Pallotta, Jerry	9781516077021			9781339000947
Elementary	BMW	Rains, Dalton	9798368796130	9798892505185		9798892505543
Elementary	Boa constrictor	Tapeta, Murray	9798368798615	9781978575059		9781978575042
Elementary	Bobby Witt Jr. : baseball star	Streeter, Anthony	9798368797021	9798889985976		9798889986232
Elementary	Boston Celtics	Beattie, Charlie	9798318915253	9798892508940		9798892509251
Elementary	Boston Red Sox	Abdo, Kenny		9798384940128		
Elementary	Bottlenose dolphins in the wild	Loh-Hagan, Virginia	9798318912344	9781668972755		9781668974131
Elementary	Bravepaw and the heartstone of Alluria	Wilkinson, Lili			9781665986588	
Elementary	Brooklyn Nets	Flynn, Brendan	9798318915260	9798892508957		9798892509268
Elementary	Buffalo Bills	Abdo, Kenny		9781098224547		
Elementary	Buffalo Fluffalo and Puffalo	Kaib, Bess		9780593810316	9780593810309	
Elementary	Bugatti	Rains, Dalton	9798368796147	9798892505192		9798892505550
Elementary	Bull sharks	Hansen, Grace		9781680801521		
Elementary	Bull sharks	Johnson, Emma		9798892005036		9798892005579
Elementary	Bunyip vs. Chupacabra	Golkar, Golriz		9798875225529		9798875225475
Elementary	Butt or face? Can you tell which end you're looking at?	Lavelle, Kari			9781728271170	
Elementary	Butt or face? Vol. 2, Revenge of the butts	Lavelle, Kari			9781728271200	
Elementary	Butt or face? Vol. 3, Super gross butts	Lavelle, Kari			9781464233036	
Elementary	Butt or face? Vol. 4, Ador-a-butts!	Lavelle, Kari			9781464233067	
Elementary	Butt or Face? Volume 5 : Rainbow Butts	Lavelle, Kari			9798886083767	
Elementary	Butterflies	Burling, Alexis		9798384970194		
Elementary	Cade Cunningham : basketball star	Hanlon, Luke	9798368796956	9798889985907		9798889986164
Elementary	The camera	Hills, Larry		9798875306259		
Elementary	Can you escape a haunted battlefield? : an interactive paranormal adventure	Peterson, Megan Cooley		9781669069133		9781669069102
Elementary	Can you escape a haunted castle? : an interactive paranormal adventure	Collins, Ailynn		9781669069089		9781669069058
Elementary	Can you escape a haunted cemetery? : an interactive paranormal adventure	Collins, Ailynn		9781669069232		9781669069201
Elementary	Can you escape a haunted hospital? : an interactive paranormal adventure	Collins, Ailynn		9798875210198		9798875210167
Elementary	Can you escape a haunted hotel? : an interactive paranormal adventure	Peterson, Megan Cooley		9781669069188		9781669069157
Elementary	Can you escape a haunted house? : an interactive paranormal adventure	Collins, Ailynn		9798875210242		9798875210211
Elementary	Can you escape a haunted museum? : an interactive paranormal adventure	Peterson, Megan Cooley		9798875210297		9798875210266
Elementary	Can you escape a haunted theater? : an interactive paranormal adventure	Peterson, Megan Cooley		9798875210341		9798875210310
Elementary	Can you survive a deadly earthquake? : an interactive survival adventure	Troupe, Thomas Kingsley		9798875240768		9798875240737
Elementary	Can you survive a raging hurricane? : an interactive survival adventure	Doeden, Matt		9798875240720		9798875240690
Elementary	Can you survive a roaring tornado? : an interactive survival adventure	Troupe, Thomas Kingsley		9798875240683		9798875240652
Elementary	Can you survive a surging tsunami? : an interactive survival adventure	Doeden, Matt		9798875240645		9798875240614
Elementary	Can you survive a surging tsunami? : an interactive survival adventure	Doeden, Matt		9798875240645		9798875240614
Elementary	Capybaras	Daniels, Ruby		9781098295110		
Elementary	Capybaras	Pang, Ursula	9798368770888	9781499450682		9781499450675
Elementary	Carolina Panthers	Abdo, Kenny		9781098224554		
Elementary	The case of Old MacDonald and his farm	Teague, Mark			9781665990769	
Elementary	Castles	Nelson, Louise		9798894710020		
Elementary	Charlotte Hornets	Hewson, Anthony K	9798318915277	9798892508964		9798892509275
Elementary	Chevrotnains	Daniels, Ruby		9781098295127		
Elementary	Chicago Bears	Abdo, Kenny		9781098224561		
Elementary	Chicago Bulls	Hanlon, Luke	9798318915284	9798892508971		9798892509282
Elementary	Chicago Cubs	Abdo, Kenny		9798384940135		
Elementary	Chicago White Sox	Abdo, Kenny		9798384940142		
Elementary	Chip gets swimmer shivers	Frost, Maddie	9798368777962		9780063306516	9780063306509

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Elementary	Cincinnati Bengals	Abdo, Kenny		9781098224578		
Elementary	Cincinnati Reds	Abdo, Kenny		9798384940159		
Elementary	Clemson Tigers	Kelley, K. C		9781503850323		
Elementary	Cleveland Browns	Abdo, Kenny		9781098224585		
Elementary	Cleveland Cavaliers	Beattie, Charlie	9798318915291	9798892508988		9798892509299
Elementary	Cleveland Guardians	Abdo, Kenny		9798384940166		
Elementary	Cobra	Tapeta, Murray	9798368798646	9781978575080		9781978575073
Elementary	Colorado Rockies	Abdo, Kenny		9798384940173		
Elementary	Colorado Rockies	Anderson, Josh		9781503888630		
Elementary	Conifers	Murray, Laura K		9781098297664		
Elementary	Copland : a story about America	Mang, Veronica			9780593693711	
Elementary	A copycat conundrum	Yee, Lisa	9798318936067	9780593564233	9780593564226	9780593564257
Elementary	Coral snake	Tapeta, Murray	9798368798660	9781978575110		9781978575103
Elementary	Coyote vs. dingo	Pallotta, Jerry	9781544463094			9781338672183
Elementary	The creation of the U.S. Space Force	Hubbard, Martha		9798892601689		
Elementary	Creepy sheepy	Cummins, Lucy Ruth			9780593693896	
Elementary	Crocodile vs. Deinosuchus	Hofer, Charles		9781669065135		9781669065364
Elementary	Crows	Pang, Ursula	9798368770895	9781499450712		9781499450705
Elementary	Cutest cats of all time	Bolte, Mari		9798875256509		9798875256455
Elementary	Dallas Cowboys	Abdo, Kenny		9781098224592		
Elementary	Dallas Mavericks	Moon, Derek	9798318915307	9798892508995		9798892509305
Elementary	Danilo was here	Burgess, Tamika	9798318942792		9780063159662	9780063159679
Elementary	Deadly snakes	Lesley, John	9798318905438	9781482474060		9781482474053
Elementary	Deciduous trees	Bell, Samantha		9781098297671		
Elementary	Denver Broncos	Abdo, Kenny		9781098224608		
Elementary	Denver Nuggets	Hanlon, Luke	9798318915314	9798892509008		9798892509312
Elementary	Detroit Lions	Abdo, Kenny		9781098224615		
Elementary	Detroit Pistons	Beattie, Charlie	9798318915321	9798892509015		9798892509329
Elementary	Detroit Tigers	Abdo, Kenny		9798384940180		
Elementary	Dino Poet. Pen pals	Angleberger, Tom			9781419772825	
Elementary	Dinosaurs	Nelson, Louise		9798894710037		
Elementary	Disney Manga Stitch! the Manga Collection (Special Edition)	Tsukurino, Yumi			9781427885098	
Elementary	... Dive into the Mariana Trench or climb Mount Everest?	Banks, Rosie	9798318940491	9781482475043		9781482475036
Elementary	Dogman vs. Goatman	Rayo, Alberto		9798875225604		9798875225550
Elementary	Dolphins	Pang, Ursula	9798368770901	9781499450743		9781499450736
Elementary	Don't eat the birthday boy!	Higuera, Donna Barba			9781419777448	
Elementary	Dream	O'Connor, Barbara	9798318941566		9780374392949	9781250444912
Elementary	Dwarf planets	Mattern, Joanne		9781645825081		9781645825265
Elementary	Earth	Adamson, Thomas K		9798875305801		
Elementary	... Eat a fried tarantula or drink yak milk?	Banks, Rosie	9798318940507	9781482475074		9781482475067
Elementary	Edible wild plants	Darnowski, Douglas W		9781098296148		
Elementary	Elly de la Cruz : baseball star	Beattie, Charlie	9798368796970	9798889985921		9798889986188
Elementary	The escape artist : a true story of octopus adventure	Hanson, Thor			9780062676474	
Elementary	Falcon vs. hawk	Pallotta, Jerry	9781713729112	9781098252489		9781338320268
Elementary	Ferrari	Rains, Dalton	9798368796154	9798892505208		9798892505567
Elementary	Festivals	Nelson, Louise		9798894710044		
Elementary	Florida Gators	Sveda, Emily		9781503878617		
Elementary	Florida State Seminoles	Sveda, Emily		9781503878686		
Elementary	Football	Leatherland, Noah	9798318914997	9798894710624		9798894710822
Elementary	Fourteen Ways of Looking at Jellyfish	Weatherford, Carole Boston			9781536235074	
Elementary	Fox catches a wave	Tabor, Corey R	9798318910647		9780063370951	9780063370944
Elementary	Freshwater fish	Golkar, Golriz		9781098293086		
Elementary	Fros fades and braids : a brief history of Black hair in America	Qualls, Sean			9780063144279	
Elementary	Fun facts about spiders	Murray, Julie		9781098288600		
Elementary	The future book	Barnett, Mac		9798217033188	9798217033171	
Elementary	The Gallaudet Eleven : the story of NASA's deaf bioastronauts	Cerra, Kerry O'Malley			9780316570596	
Elementary	George Washington	Larsen, Ib		9798875304637		
Elementary	Georgia Bulldogs	Hanlon, Luke	9798368796062	9798892507110		9798892507639
Elementary	Georgia Bulldogs	Sveda, Emily		9781503878457		
Elementary	The Gingerbread Man	Martin, Louise			9781680524499	
Elementary	The gods' revenge	Marsh, Katherine			9780063303799	
Elementary	Golden State Warriors	Hanlon, Luke	9798318915338	9798892509022		9798892509336
Elementary	Great white shark vs. megalodon	Hofer, Charles		9781669065111		9781669065241
Elementary	Great white sharks	Barnes, Nico		9781629700656		

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Elementary	Great white sharks	Davies, Monika		9798892005043		9798892005586
Elementary	Great White Sharks	Hansen, Grace		9798384909910		
Elementary	Great white sharks in the wild	Loh-Hagan, Virginia	9798318912351	9781668972762		9781668974148
Elementary	Green ants vs. army ants	Pallotta, Jerry	9781713734512	9781098252496		9781338320244
Elementary	Green Bay Packers	Abdo, Kenny		9781098224622		
Elementary	Ground sloths : a first look	Gramson, Hannah		9798765669044		9798765684689
Elementary	Hammerhead sharks	Barnes, Nico		9781629700663		
Elementary	Hammerhead sharks	Davies, Monika		9798892005050		9798892005593
Elementary	Hammerhead Sharks	Hansen, Grace		9798384909927		
Elementary	Hammerhead sharks in the wild	Loh-Hagan, Virginia	9798318912368	9781668972779		9781668974155
Elementary	Hammerhead vs. bull shark	Pallotta, Jerry	9781518115127	9781098252502		9780545301701
Elementary	Happy birthday, America!	Baines, Rebecca	9798318923975		9798217137732	9798217137053
Elementary	Healthy eating	Nelson, Louise		9798894710051		
Elementary	Hello, I'm a loris	Rocco, Hayley			9780593858783	
Elementary	Hello Kitty and Friends Happy Hello-Ween!	Le, Dienes			9780794454975	
Elementary	Hippopotamus vs. stegosaurus	Hofer, Charles		9781669088721		9781669088936
Elementary	History's greatest games. Lionel Messi's World Cup triumph	Barish, Chris	9798318940798		9781419779398	9781419779404
Elementary	Hocus and Pocus and the snow day sorcery	Capetta, A. R	9798318911606		9781536224948	9781536249668
Elementary	Hocus and Pocus and the spell for home	Capetta, A. R	9781516088249		9781536224924	9781536236729
Elementary	Honor flight : celebrating America's veterans	Gottesfeld, Jeff			9781536230154	
Elementary	Hornet vs. wasp	Pallotta, Jerry	9781713734529	9781098252519		9780545451901
Elementary	Hot Dog! The History of America's Favorite Sausage	Van Zandt, Christine			9781250388032	
Elementary	Houston Astros	Abdo, Kenny		9798384940197		
Elementary	Houston Rockets	Beattie, Charlie	9798318915345	9798892509039		9798892509343
Elementary	Houston Texans	Abdo, Kenny		9781098224639		
Elementary	How did dinosaurs get so gigantic? : a book about dinosaurs	Grider, Clayton Tobias	9798368733449		9781486730025	9781486730032
Elementary	How did Romans count to 100? : an introduction to Roman numerals	Hayes, Lucy D	9781668868508		9781486721061	9781486725588
Elementary	How do ants survive a flood? : a book about bugs	McKay, Chason	9781668868515		9781486722761	9781486725625
Elementary	How do birds sing a duet? : a book about bird behavior	Grider, Clayton Tobias	9781668898628		9781486725649	9781486725847
Elementary	How do bridges not fall down? : a book about architectue & engineering	Shand, Jennifer	9781549078699		9781486714858	9781486714698
Elementary	How do computers follow instructions?	Liso, J. T	9781725459953		9781486716524	9781486717910
Elementary	How do fires protect nature? : a book about fire ecology	Minocher, Dinyar	9798368775647		9781486731121	9781486731398
Elementary	How do hurricanes have an eye? : a book about natural disasters	Spencer, Lisa	9798318900389		9781486731114	9781486731602
Elementary	How do kids make money? : a book for young entrepreneurs	Hayes, Kate	9781668868522		9781486724161	9781486725632
Elementary	How do meteorologists predict the future? : a science book about meteorology	Spencer, Lisa	9781516098040		9781486729821	9781486729845
Elementary	How do molecules stay together? : a book about chemistry	Hayes, Madeline J	9781725459960		9781486716517	9781486717903
Elementary	How do quarterbacks throw a perfect pass? : the biomechanics and physics behind sports	Grider, Clayton Tobias	9798318900402		9781486731107	9781486731626
Elementary	How do satellites stay in space? : a book about how satellites work	Taylor, Jessica	9781668868539		9781486722778	9781486725618
Elementary	How do scientists ask questions? : a book about the scientific method	Hayes, Madeline J	9781516076130		9781486727742	9781486728930
Elementary	How do seeds grow into gardens? : a hands-on book about gardening	Grider, Clayton Tobias	9798368775654		9781486731091	9781486731381
Elementary	How do seesaws go up and down? : a book about simple machines	Shand, Jennifer	9781549078682		9781486714865	9781486714681
Elementary	How do you become a mad scientist? : a book full of science experiments	Hayes, Madeline J	9798368733456		9781486729951	9781486729968
Elementary	How do you become an Olympian? : a book about the Olympics and Olympic athletes	Kelly, Madeleine	9781516098057		9781486729814	9781486729838
Elementary	How do you become president? : a book about world leaders & government	Murphy, Ben	9798318950315		9781486732173	9781486732197
Elementary	How do you look like you? : a science book about genetics	Rea, Victoria	9798368733463		9781486729937	9781486729944
Elementary	How do you make your own luck? : a math book about probability	Grider, Clayton Tobias	9798318950322		9781486732166	9781486732180
Elementary	How do you measure a slice of pizza? : a book about geometry	Hayes, Madeline J	9781668868546		9781486718504	9781486725601
Elementary	How do you share with your friends? : a math book about fractions, decimals, & percents	Hayes, Lucy D	9781516076147		9781486725854	9781486727803
Elementary	How do you stop a moving train? : a physics book about forces	Hayes, Lucy D	9781668868553		9781486718627	9781486725595
Elementary	How do you turn data into drawings? : a statistics book about graphs and data	Grider, Clayton Tobias	9781516098064		9781486729708	9781486729852
Elementary	How does soap clean your hands? : the science behind healthy habits	Hayes, Madeline J	9781713733263		9781486720736	9781486720743
Elementary	How does water move around? : a book about the water cycle	Hayes, Madeline J	9781668898635		9781486725656	9781486726356
Elementary	How eagles and other birds attack!	Harris, Tim	9798368798097	9781499454222		9781499454215
Elementary	How lions and other mammals attack	Harris, Tim	9798368798103	9781499454253		9781499454246
Elementary	How sharks and other fish attack	Harris, Tim	9798368798110	9781499454284		9781499454277
Elementary	How snakes and other reptiles attack	Harris, Tim	9798368798127	9781499454314		9781499454307
Elementary	How spiders and other invertebrates attack	Harris, Tim	9798368798134	9781499454345		9781499454338

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Elementary	Hyena vs. Honey Badger	Pallotta, Jerry	9781713734536	9781098252526		9780545946100
Elementary	Hypergifted	Korman, Gordon			9780063429291	
Elementary	I Am a Good Dog	Applegate, Katherine			9781250423535	
Elementary	I am George Washington	Meltzer, Brad	9798318908903			9798217238941
Elementary	I am Jesse Owens	Meltzer, Brad			9780593533369	
Elementary	I am Princess Diana	Meltzer, Brad			9780593533512	
Elementary	I am Ruth Bader Ginsburg	Meltzer, Brad			9780593533338	
Elementary	I am Sally Ride	Meltzer, Brad			9780593533420	
Elementary	I am Simone Biles	Meltzer, Brad			9780593533482	
Elementary	I am Stephen Hawking	Meltzer, Brad			9780593533390	
Elementary	I Am Teddy Roosevelt	Meltzer, Brad			9798217005611	
Elementary	Indiana Hoosiers	Sveda, Emily		9798895344156		
Elementary	Indiana Pacers	Stratton, Connor	9798318915352	9798892509046		9798892509350
Elementary	Indianapolis Colts	Abdo, Kenny		9781098224646		
Elementary	The invisible parade	Bardugo, Leigh	9798318947148		9780316295703	
Elementary	Iowa Hawkeyes	Sveda, Emily		9781503878648		
Elementary	Jacksonville Jaguars	Abdo, Kenny		9781098224653		
Elementary	Jaguar	Rains, Dalton	9798368796161	9798892505215		9798892505574
Elementary	Jaguar vs. skunk	Pallotta, Jerry	9781713729136	9781098252533		9780545946087
Elementary	Jayden Daniels : football star	Hanlon, Luke	9798368796963	9798889985914		9798889986171
Elementary	Jellyfish in the wild	Gray, Susan Heinrichs	9798318912375	9781668972786		9781668974162
Elementary	Jerboas	Olson, Elsie		9781098295134		
Elementary	The Jersey Devil vs. Mothman	Golkar, Golriz		9798875225680		9798875225635
Elementary	John Adams	Larsen, Ib		9798875304668		
Elementary	Judgy bunny and the terrible beach	Rothman, Scott			9781728296722	
Elementary	Jupiter	Adamson, Thomas K		9798875305504		
Elementary	Kansas City Chiefs	Abdo, Kenny		9781098224660		
Elementary	Kansas City Royals	Abdo, Kenny		9798384940203		
Elementary	Kirby manga mania. Volume 6	Hikawa, Hirokazu				9781974734320
Elementary	Kirby manga mania. Volume 7	Hikawa, Hirokazu				9781974734337
Elementary	Kirby manga mania. Volume 8	Hikawa, Hirokazu				9781974755301
Elementary	Komodo dragon vs. king cobra	Pallotta, Jerry	9781518108587	9781098252557		9780545301718
Elementary	The Kraken vs. the Loch Ness monster	Rayo, Alberto		9798875225765		9798875225710
Elementary	Lamar Jackson : football star	Moon, Derek	9798368796987	9798889985938		9798889986195
Elementary	Lamborghini	Rains, Dalton	9798368796178	9798892505222		9798892505581
Elementary	The last kids on Earth and the destructor's lair	Brallier, Max			9780593405277	
Elementary	Life cycles	Nelson, Louise		9798894710068		
Elementary	The light bulb	Nobleman, Marc Tyler		9798875306266		
Elementary	Lionel Messi : soccer star	Streeter, Anthony	9798368796994	9798889985945		9798889986201
Elementary	... Live in Antarctica or live in the Sahara?	Banks, Rosie	9798318940514	9781482475104		9781482475098
Elementary	Lizard Man vs. the Swamp Monster	Golkar, Golriz		9798875225840		9798875225796
Elementary	Lizards	Lim, Angela		9798384970200		
Elementary	Lobster vs. crab	Pallotta, Jerry	9781713734543	9781098252571		9780545681216
Elementary	Lola : (en espanol)	Valenti, Karla	9798318913792			9798890984517
Elementary	Los Angeles Angels	Abdo, Kenny		9798384940210		
Elementary	Los Angeles Chargers	Abdo, Kenny		9781098224684		
Elementary	Los Angeles Clippers	Hanlon, Luke	9798318915369	9798892509053		9798892509367
Elementary	Los Angeles Dodgers	Abdo, Kenny		9798384940227		
Elementary	Los Angeles Dodgers	Anderson, Josh		9781503888647		
Elementary	Los Angeles Lakers	Beattie, Charlie	9798318915376	9798892509060		9798892509374
Elementary	Los Angeles Rams	Abdo, Kenny		9781098224691		
Elementary	Louisa learns to write : Louisa May Alcott creates Little Women	Hannigan, Kate			9781629794563	
Elementary	LSU Tigers	Kelley, K. C		9781503850330		
Elementary	Mae Jemison The First Black Woman in Space	Hansen, Grace		9798384909804		
Elementary	Mako sharks	Barnes, Nico		9781629700670		
Elementary	Mako Sharks	Hansen, Grace		9798384909934		
Elementary	Mako sharks	Randorf, Debra		9798892005067		9798892005609
Elementary	Malvhadas. 1	Aaron, Huw				9788448871307
Elementary	Mammals	Mooney, Carla		9781098297688		
Elementary	Marie's magic eggs : how Marie Procai kept the Ukrainian art of pysanky alive	Wallace, Sandra Neil			9781662680694	
Elementary	Mars	Adamson, Thomas K		9798875305443		
Elementary	Maserati	Rains, Dalton	9798368796185	9798892505239		9798892505598
Elementary	McLaren	Rains, Dalton	9798368796192	9798892505246		9798892505604

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Elementary	Megalodon : a first look	Gramson, Hannah		9798765669051		9798765684696
Elementary	Memphis Grizzlies	Smith, Elliott	9798318915383	9798892509077		9798892509381
Elementary	Mercedes	Rains, Dalton	9798368796208	9798892505253		9798892505611
Elementary	Mercury	Adamson, Thomas K		9798875305566		
Elementary	Merry Christmas, Sleepy Sheepy!	Cummins, Lucy Ruth			9798217041039	
Elementary	Miami Dolphins	Abdo, Kenny		9781098224707		
Elementary	Miami Heat	Beattie, Charlie	9798318915390	9798892509084		9798892509398
Elementary	Miami Hurricanes	Sveda, Emily		9781503878655		
Elementary	Miami Marlins	Abdo, Kenny		9798384940234		
Elementary	Michigan Wolverines	Kelley, K. C		9781503850354		
Elementary	Michigan Wolverines	Moon, Derek	9798368796079	9798892507127		9798892507646
Elementary	Milwaukee Brewers	Abdo, Kenny		9798384940241		
Elementary	Milwaukee Bucks	Beattie, Charlie	9798318915406	9798892509091		9798892509404
Elementary	The Minecraft encyclopedia	Madsen, Riley		9781098297633		
Elementary	Minnesota Timberwolves	McDougall, Chros	9798318915413	9798892509107		9798892509411
Elementary	Minnesota Twins	Abdo, Kenny		9798384940258		
Elementary	Minnesota Vikings	Abdo, Kenny		9781098224714		
Elementary	The moon	Edwards, Sue Bradford		9781098298784		
Elementary	Moray eels in the wild	Beaton, Kathryn	9798318912382	9781668972793		9781668974179
Elementary	Mouse & his dog	Applegate, Katherine	9798368774206		9781250345004	9781250344991
Elementary	Mushrooms and other fungi	Bolte, Mari		9781098296155		
Elementary	My Latin America and the Caribbean : a celebration	Goldin Marcovich, Gabriela			9781536245059	
Elementary	The Mystery of the Stolen World Cup Trophy	Cervantes, Angela	9798318910234		9781250419262	9781250419279
Elementary	Nathan Hale	Larsen, Ib		9798875304675		
Elementary	Nebraska Cornhuskers	Gigliotti, Jim		9781503850422		
Elementary	Neptune	Adamson, Thomas K		9798875305863		
Elementary	New England Patriots	Abdo, Kenny		9781098224721		
Elementary	New Orleans Pelicans	Stratton, Connor	9798318915420	9798892509114		9798892509428
Elementary	New Orleans Saints	Abdo, Kenny		9781098224738		
Elementary	New York Giants	Abdo, Kenny		9781098224745		
Elementary	New York Jets	Abdo, Kenny		9781098224752		
Elementary	New York Knicks	Beattie, Charlie	9798318915437	9798892509121		9798892509435
Elementary	New York Mets	Abdo, Kenny		9798384940265		
Elementary	New York Yankees	Abdo, Kenny		9798384940272		
Elementary	The night sky	Gagne, Tammy		9781098298791		
Elementary	No more chairs	Gill, Dan			9780316552691	
Elementary	No Place for Monsters Little Nobody	Merritt, Kory	9798318943188		9780063283985	9780063283992
Elementary	North for the winter	Podesta, Bobby	9798318925146		9781250838230	9781250838223
Elementary	Notre Dame Fighting Irish	Clendenning, Cameron		9781503850361		
Elementary	Notre Dame Fighting Irish	Moon, Derek	9798368796086	9798892507134		9798892507653
Elementary	Nunu and the sea	Kung, Isabella		9780593812730	9780593812723	
Elementary	Nurse sharks	Hansen, Grace		9781680801538		
Elementary	Octopuses in the wild	James, Helen Foster	9798318912399	9781668972809		9781668974186
Elementary	Ohio State Buckeyes	Ellenport, Craig		9781503850378		
Elementary	Ohio State Buckeyes	Moon, Derek	9798368796093	9798892507141		9798892507660
Elementary	Oklahoma City Thunder	Moon, Derek	9798318915444	9798892509138		9798892509442
Elementary	Oklahoma Sooners	Gigliotti, Jim		9781503850385		
Elementary	Oklahoma Sooners	Hanlon, Luke	9798368796109	9798892507158		9798892507677
Elementary	Ole Miss Rebels	Sveda, Emily		9781503878679		
Elementary	Oregon Ducks	Sveda, Emily		9781503878471		
Elementary	Orlando Magic	Stratton, Connor	9798318915451	9798892509145		9798892509459
Elementary	Ostrich vs. velociraptor	Hofer, Charles		9781669088738		9781669088998
Elementary	Otters	Pang, Ursula	9798368770918	9781499450774		9781499450767
Elementary	Over and under the coral reef	Messner, Kate			9781797225357	
Elementary	Pandas	Pang, Ursula	9798368770925	9781538312759		9781538312742
Elementary	Paul Skenes : baseball star	Hanlon, Luke	9798368797014	9798889985969		9798889986225
Elementary	Penguins in the wild	James, Helen Foster	9798318912405	9781668972816		9781668974193
Elementary	Penn State Nittany Lions	Sveda, Emily		9781503878488		
Elementary	Philadelphia 76ers	Beattie, Charlie	9798318915468	9798892509152		9798892509466
Elementary	Philadelphia Eagles	Abdo, Kenny		9781098224769		
Elementary	Philadelphia Phillies	Abdo, Kenny		9798384940289		
Elementary	Phoenix Suns	Hanlon, Luke	9798318915475	9798892509169		9798892509473
Elementary	Pittsburgh Pirates	Abdo, Kenny		9798384940296		
Elementary	Pittsburgh Steelers	Abdo, Kenny		9781098224776		

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Elementary	The planets	Bullard, Lisa		9781098298807		
Elementary	The Planets	Sabelko, Rebecca		9798893049923		9798898802776
Elementary	Plants	Nelson, Louise		9798894710075		
Elementary	Platypuses	Olson, Elsie		9781098295141		
Elementary	Poisonous and deadly plants	Hart, Rachel C		9781098296162		
Elementary	Pokemon	Wheeler, Jill C		9781098297572		
Elementary	Polar bear vs. grizzly bear	Pallotta, Jerry	9781518108617	9781098252588		9780545175722
Elementary	Pope Leo XIV	Towler, Paige	9798318906664		9798217306077	9798217306060
Elementary	Porcupine vs. pangolin	Pallotta, Jerry	9798368787183			9781339000961
Elementary	Porsche	Rains, Dalton	9798368796215	9798892505260		9798892505628
Elementary	Portland Trail Blazers	Hanlon, Luke	9798318915482	9798892509176		9798892509480
Elementary	Prairie dogs	Pang, Ursula	9798368770932	9781499450804		9781499450798
Elementary	Puercoospin vs. Pangolin	Pallotta, Jerry	9798318914676			9798225061531
Elementary	Puffins!	Gianferrari, Maria			9781250357373	
Elementary	Puka Nacua : football Star	Beattie, Charlie	9798368797007	9798889985952		9798889986218
Elementary	Python	Tapeta, Murray	9798368798967	9781978575141		9781978575134
Elementary	Raccoon dogs	Daniels, Ruby		9781098295158		
Elementary	The radio	Worland, Gayle		9798875306273		
Elementary	Raptors	Hand, Carol		9798384970217		
Elementary	Rattlesnake	Tapeta, Murray	9798368798974	9781978575172		9781978575165
Elementary	Rattlesnake vs. secretary bird	Pallotta, Jerry	9781713729174	9781098252595		9780545681155
Elementary	Rays in the wild	Gray, Susan Heinrichs	9798318912412	9781668972823		9781668974209
Elementary	Ready, steady, sloth!	Anderson, Justin			9781536239621	
Elementary	Really Rubie	Frost, Maddie			9798347103997	
Elementary	Reptiles	Russo, Kristin J		9781098293093		
Elementary	Rhino vs. hippo	Pallotta, Jerry	9781713729181	9781098252601		9780545451918
Elementary	Rhinoceros vs. triceratops	Hofer, Charles		9781669065128		9781669065302
Elementary	Rockets	Baker, David	9798318920257	9798874521042		9798874521059
Elementary	Rockets	Rains, Dalton		9781637387405		9781637387832
Elementary	Saber-toothed cats : a first look	Gramson, Hannah		9798765669068		97987656684702
Elementary	Sacramento Kings	Flynn, Brendan	9798318915499	9798892509183		9798892509497
Elementary	Samuel Adams	Larsen, Ib		9798875304644		
Elementary	San Antonio Spurs	Moon, Derek	9798318915505	9798892509190		9798892509503
Elementary	San Diego Padres	Abdo, Kenny		9798384940302		
Elementary	San Diego Padres	Anderson, Josh		9781503888654		
Elementary	San Francisco 49ers	Abdo, Kenny		9781098224783		
Elementary	San Francisco Giants	Abdo, Kenny		9798384940319		
Elementary	San Francisco Giants	Anderson, Josh		9781503888661		
Elementary	Sand tiger sharks	Hansen, Grace		9781680801545		
Elementary	Saphie, the one-eyed cat. Volume 2	JOHO	9798368787022		9781546164012	9781546164005
Elementary	Saturn	Adamson, Thomas K		9798875305627		
Elementary	A sea monster conundrum	Yee, Lisa		9798217023783	9798217023776	
Elementary	Sea stars in the wild	James, Helen Foster	9798318912436	9781668972847		9781668974223
Elementary	Sea turtles in the wild	Loh-Hagan, Virginia	9798318912443	9781668972854		9781668974230
Elementary	Seahorses in the wild	James, Helen Foster	9798318912429	9781668972830		9781668974216
Elementary	Seashells	Snow, Peggy		9781098296179		
Elementary	Seattle Mariners	Abdo, Kenny		9798384940326		
Elementary	Seattle Seahawks	Abdo, Kenny		9781098224790		
Elementary	A secret escape	Gerber, Alyson			9781546198574	
Elementary	Shocking spiders	Lesley, John	9798318905476	9781482474183		9781482474176
Elementary	Shohei Ohtani Legendary Mlb Pitcher and Home Run Hitter	Hansen, Grace		9798384909811		
Elementary	Shrinking Violet	Snyder, Laurel			9781797200729	
Elementary	Siberian tiger vs. saber-tooth cat	Hofer, Charles		9781669065104		9781669065180
Elementary	Sidekicks. Thick as thieves	Santat, Dan	9798368787145		9781338879193	9781338879186
Elementary	Snakes	Lim, Angela		9781098297695		
Elementary	Snakes	Phillips-Bartlett, Rebecca	9798368796512	9781952455339		9781952455896
Elementary	Soccer	Leatherland, Noah	9798318915000	9798894710631		9798894710839
Elementary	The solar system	Nelson, Louise		9798894710082		
Elementary	Songbirds	Golkar, Golriz		9781098293109		
Elementary	Spiders	Bell, Samantha		9781098298951		
Elementary	Squirrel Lock Holmes. 1,The pet rock mystery	Belote, Ashley		9780593897836	9780593897829	
Elementary	St. Louis Cardinals	Abdo, Kenny		9798384940333		
Elementary	Star stories	DiCamillo, Kate			9781536227581	
Elementary	Steller's sea eagle vs. pteranodon	Hofer, Charles		9781669088714		9781669088875

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Elementary	Stitch! Best Food Forever!	Mason, Tom		9781098258153		
Elementary	Stitch! Best Friends Forever!	Asada, Miho		9781098258160		
Elementary	Stitch! Vol. 1	Tsukirino, Yumi		9781098258177		
Elementary	Stitch! Vol. 1	Tsukirino, Yumi		9781098258177		
Elementary	Stitch! Vol. 2	Tsukirino, Yumi		9781098258184		
Elementary	The sun	Borgert-Spaniol, Megan		9781098298814		
Elementary	... Swim with sharks or run with lions?	Banks, Rosie	9798318940521	9781482475135		9781482475128
Elementary	Tampa Bay Buccaneers	Abdo, Kenny		9781098224806		
Elementary	Tampa Bay Rays	Abdo, Kenny		9798384940340		
Elementary	The telephone	Nobleman, Marc Tyler		9798875306280		
Elementary	The television	Nobleman, Marc Tyler		9798875306297		
Elementary	Tennessee Titans	Abdo, Kenny		9781098224813		
Elementary	Tennessee Volunteers	Sveda, Emily		9781503878464		
Elementary	Terror birds : a first look	Gramson, Hannah		9798765669075		9798765684719
Elementary	Tesla	Rains, Dalton	9798368796222	9798892505277		9798892505635
Elementary	Texas A&M Aggies	Sveda, Emily		9781503878624		
Elementary	Texas Longhorns	Kelley, K. C		9781503850408		
Elementary	Texas Longhorns	Moon, Derek	9798368796116	9798892507165		9798892507684
Elementary	Texas Rangers	Abdo, Kenny		9798384940357		
Elementary	Thomas Jefferson	Larsen, Ib		9798875304576		
Elementary	Tiger sharks	Randorf, Debra		9798892005074		9798892005616
Elementary	Tiny garden	Underwood, Deborah			9781419774911	
Elementary	Titanoboa : a first look	Gramson, Hannah		9798765669082		9798765684726
Elementary	Toronto Blue Jays	Abdo, Kenny		9798384940364		
Elementary	Toronto Raptors	Hanlon, Luke	9798318915512	9798892509206		9798892509510
Elementary	Tracks and scat	Russo, Kristin J		9781098293116		
Elementary	Triceratops vs. Spinosaurus	Pallotta, Jerry	9781713729259	9781098252625		9780545681278
Elementary	Trouble with Heroes	Messner, Kate	9798318906534		9781547616398	9781547619429
Elementary	Tully monster : a first look	Gramson, Hannah		9798765669099		9798765684733
Elementary	Turkeys	Andrews, Elizabeth		9781098248581		
Elementary	Turtles	Wheeler, Jill C		9798384970224		
Elementary	Tyrannosaurus rex vs. velociraptor	Pallotta, Jerry	9781518115110	9781098252632		9780545175739
Elementary	Ultimate bug rumble	Pallotta, Jerry	9781713729266			9780545946070
Elementary	Ultimate jungle rumble	Pallotta, Jerry	9781713734550			9780545946094
Elementary	Ultimate ocean rumble	Pallotta, Jerry	9781713729280			9780545681186
Elementary	Ultimate Pterosaur rumble	Pallotta, Jerry	9798368720449			9781339000954
Elementary	Ultimate small shark rumble	Pallotta, Jerry	9781516059065			9781338672206
Elementary	Ultimate Snake Battle	Pallotta, Jerry	9798318907883			9781339000978
Elementary	Underwater battles	Pallotta, Jerry			9781546159223	
Elementary	Unfairies. 1	Aaron, Huw			9798217005758	9798217005765
Elementary	The unlikely aventuras of Ramon and el cucuy	Higuera, Donna Barba			9781419777424	
Elementary	Unsettling salad!	Reynolds, Aaron			9781665961110	
Elementary	Uranus	Adamson, Thomas K		9798875305740		
Elementary	USC Trojans	Clendening, Cameron		9781503850392		
Elementary	USC Trojans	Moon, Derek	9798368796123	9798892507172		9798892507691
Elementary	Utah Jazz	Flynn, Brendan	9798318915529	9798892509213		9798892509527
Elementary	Las Vegas Raiders	Abdo, Kenny		9781098224677		
Elementary	Venus	Adamson, Thomas K		9798875305689		
Elementary	... Visit the center of Earth or the top of the atmosphere?	Banks, Rosie	9798318940538	9781482475166		9781482475159
Elementary	Walrus vs. elephant seal	Pallotta, Jerry	9781713734567	9781098252649		9781338672114
Elementary	Wanda hears the stars : a blind astronomer listens to the Universe	Hansen, Amy	9798318948503		9781623544874	
Elementary	Washington Commanders	Abdo, Kenny		9781098285371		
Elementary	Washington Huskies	Sveda, Emily		9781503878631		
Elementary	Washington Nationals	Abdo, Kenny		9798384940371		
Elementary	Washington Wizards	Smith, Elliott	9798318915536	9798892509220		9798892509534
Elementary	Waterfowl	Hand, Carol		9781098298968		
Elementary	We match!	Barton, Chris			9781662621062	
Elementary	Whale sharks	Barnes, Nico		9781629700687		
Elementary	Whale sharks	Davies, Monika		9798892005081		9798892005623
Elementary	Whale Sharks	Hansen, Grace		9798384909941		
Elementary	What if Marty doesn't like my party?	Arthur, Katie			9781771476010	
Elementary	White House birds	Austen, Lily		9798896622659		9798896622666
Elementary	White House cats	Austen, Lily		9798896622680		9798896622697
Elementary	White House dogs	Austen, Lily		9798896622710		9798896622727

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Elementary	White House farm animals	Austen, Lily		9798896622741		9798896622758
Elementary	White House wild animals	Austen, Lily		9798896622772		9798896622789
Elementary	Who is Beyonce?	Jewel, Kirsti	9798318907319			9798217049318
Elementary	Who is Beyonce?	Jewel, Kirsti	9798318907319			9798217049318
Elementary	Who is Tony Hawk?	Korte, Steve	9798368763446	9780593751817		9780593751800
Elementary	Who was Cleopatra?	Waterfield, Kathryn	9798318907326			9780593750292
Elementary	Who was Katherine Johnson?	Moses, Shelia P	9798318907333			9780593752166
Elementary	Who was Katherine Johnson?	Moses, Shelia P	9798318907333			9780593752166
Elementary	Wildflowers	Mooney, Carla		9781098298975		
Elementary	Will's race for home : a western	Rhodes, Jewell Parker	9798318947346		9780316299336	9780316299435
Elementary	Wisconsin Badgers	Sveda, Emily		9781503878662		
Elementary	Wolverine vs. Tasmanian devil	Pallotta, Jerry	9781713729303			9780545451895
Elementary	... Work on the ISS or travel to Mars?	Banks, Rosie	9798318940545		9781482475197	9781482475180
Elementary	Yarn Is Everything!	Reynolds, Aaron			9781665961141	
Elementary	Zebra sharks	Barnes, Nico		9781629700694		
Elementary	Zebra Sharks	Hansen, Grace		9798384909958		
Elementary	Snoop	Korman, Gordon			9781546126089	
High School	Fall in love you false angels. 1	Uzuki, Coco				9798888773772
High School	Foundation	Asimov, Isaac	9780758776013			97,805,532,933,579,700,000,000,000
High School	The fragrant flower blooms with dignity. 1	Mikami, Saka				9798888771389
High School	The guy she was interested in wasn't a guy at all. 1	Arai, Sumiko				9781975399689
High School	Hunter x hunter 3-in-1 edition. Volume 1	Togashi, Yoshihiro	9798318928376			9781974751655
High School	Hunter x hunter 3-in-1 edition. Volume 2	Togashi, Yoshihiro	9798318928383			9781974754748
High School	Hunter x hunter 3-in-1 edition. Volume 3	Togashi, Yoshihiro	9798318928390			9781974755448
High School	Hunter x hunter 3-in-1 edition. Volume 4	Togashi, Yoshihiro	9798318928406			9781974758876
High School	Hunter x hunter 3-in-1 edition. Volume 5	Togashi, Yoshihiro	9798318922664			9781974762002
High School	Hunter x hunter. Volume 1	Togashi, Yoshihiro	9780329930523			9781591167532
High School	Kageki shojol! 1	Saiki, Kumiko				9781648275852
High School	Nichijou : my ordinary life.(1)	Arawi, Keiichi	9781518108990			9781942993308
High School	Nichijou : my ordinary life.(1)	Arawi, Keiichi	9781518108990			9781942993308
High School	Rules for camouflage	Cronn-Mills, Kirstin			9780316567954	
High School	The secret astronomers	Walker, Jessica			9780593692677	
High School	Sheltering eaves. 1	Aruga, Rie				9798888772157
High School	The summer Hikaru died. 1	Mokumokuren				9781975360542
High School	Work in Progress : Confessions of a Busboy, Dishwasher, Caddy, Usher, Factory Worker, Bank Teller, Corporate Tool, And	Martin, James			9780062694485	
High School	A Light in the Dark: Surviving More Than Ted Bundy	Kathy Kleiner Rubin			9780897334112	
High School	Wind breaker. 1	Nii, Satoru	9781646518357			
High School	A Sign of Affection. 1					
Middle School	The African animal encyclopedia	Royce, Brenda Scott		9781098296575		
Middle School	Aguafiestas	Kinney, Jeff	9798318942532		9798890986184	
Middle School	Animales	Woodward, John			9781465486820	
Middle School	The Arctic animal encyclopedia	Kuehl, Ashley		9781098296582		
Middle School	The Asian animal encyclopedia	Basu, Ritta M		9781098296599		
Middle School	The Australian animal encyclopedia	Gramson, Hannah		9781098296605		
Middle School	Between extremes : the formation and preservation of democracy	Olson, Elsie		9798765644157		9798765684955
Middle School	Boy in a white room	Olsberg, Karl			9781338831849	
Middle School	Champion of the Titan Games	Mull, Brandon	9798318936012			9798217228478
Middle School	Clock striker. Volume 3,The cogs in the machine	Jones, Frederick L				9780760389256
Middle School	A copycat conundrum	Yee, Lisa	9798318936067	9780593564233	9780593564226	9780593564257
Middle School	The Dark is rising	Cooper, Susan	9798368703831		9781665932882	9781665932899
Middle School	Demon slayer: Kimetsu Academy. 1,Don't be late to Kimetsu Academy!	Hokami, Natsuki				9781974740352
Middle School	Demon slayer: Kimetsu Academy. 2,The Kimetsu Academy night tour	Hokami, Natsuki				9781974743407
Middle School	Demon slayer: Kimetsu Academy. 3,The missing butterfly ornament	Hokami, Natsuki				9781974746255
Middle School	Demon slayer: Kimetsu Academy. 4,Toasted SMC bread	Hokami, Natsuki				9781974749430
Middle School	Demon slayer: Kimetsu Academy. 5,Fire warning! Also, save the dojo!	Hokami, Natsuki				9781974752287
Middle School	Demon slayer: Kimetsu Academy. 6,The ultimate culture festival!	Hokami, Natsuki				9781974755486
Middle School	Dragonwatch	Mull, Brandon	9798318936227			9798217228447
Middle School	Dreamslinger	Kim, Graci	9798318936234		9781368104777	9781368105330
Middle School	Europa	Ponti, James			9781665959988	
Middle School	Eye of the fortuneteller.		9798318921520		9781665984959	9781665984942
Middle School	Fablehaven --The Illustrated Edition	Mull, Brandon			9781639934768	
Middle School	The First Flame	Dodd, Lily Berlin			9780374393144	

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Middle School	A forgery of fate	Lim, Elizabeth	9798318950735	9780593650622	9780593650615	9780593650646
Middle School	Frieren: beyond journey's end. 14	Yamada, Kanehito	9798318921681			9781974761586
Middle School	Fruitcake	Ogle, Rex	9798368795843		9781338575101	9781338575071
Middle School	The Heartbreakers	Novak, Ali	9781537911670			9781492612568
Middle School	The horse encyclopedia	Pembroke, Ethan		9781532193019		
Middle School	Huda F cares	Fahmy, Huda	9781516070183		9780593532799	9780593532805
Middle School	Huda F cares	Fahmy, Huda	9781516070183		9780593532799	9780593532805
Middle School	Huda F wants to know?	Fahmy, Huda	9798368760063		9780593855614	9780593855621
Middle School	I Survived the Bombing of Pearl Harbor, 1941	Tarshis, Lauren	9798318912153		9781546137764	9781546137757
Middle School	Iconic March Madness champions	Beattie, Charlie		9781098298166		
Middle School	The Last Resort	Kelly, Erin Entrada	9798318949876		9781546132431	9798225079062
Middle School	Life on the Moon	Swanson, Matthew		9780593704738	9780593704721	
Middle School	Limelight --Curtains Up on Poetry Comics!	Latulippe, Renee M	9798318954337		9781623541422	9781623547783
Middle School	Magnitude	Nielsen, Jennifer A			9781546166115	
Middle School	March Madness Cinderella stories	Beattie, Charlie		9781098298173		
Middle School	March Madness men's superstars	Hanlon, Luke		9781098298180		
Middle School	March Madness women's superstars	Beattie, Charlie		9781098298197		
Middle School	Master of the phantom isle	Mull, Brandon	9798318936845			9798217228461
Middle School	Master of the phantom isle	Mull, Brandon	9798318936845			9798217228461
Middle School	Oppenheimer and the Atomic Bomb	Bird, Kai	9798318949210		9780593856451	9780593856475
Middle School	Paper hearts	Novak, Ali	9798368745466			9781464229923
Middle School	Prisionero B-3087	Gratz, Alan	9798318900020			9798225030193
Middle School	The road from nowhere	Avi			9781546179474	
Middle School	Secrets of the dragon sanctuary	Mull, Brandon	9798318937088			9798217228416
Middle School	Shaken	Preller, James	9798318907524		9781250834492	9781250835130
Middle School	The shark encyclopedia	Pembroke, Ethan		9781532193026		
Middle School	The six : the untold story of America's first women astronauts	Grush, Loren	9798318923821		9781534497047	9781534497054
Middle School	Stay away from the tree house.		9798318921537		9781665985017	9781665985000
Middle School	Stunning March Madness upsets	Beattie, Charlie		9781098298203		
Middle School	Survive this safari	Richards, Natalie D	9798318937170		9780593644164	9780593644195
Middle School	The teacher of nomad land : a World War II story	Nayeri, Daniel	9798318947322		9781646145669	9781646146970
Middle School	Unforgettable moments in March Madness	Beattie, Charlie		9781098298210		
Middle School	The Weirdies	Buckley, Michael			9780316572699	
Middle School	Whale eyes : a memoir about seeing and being seen	Robinson, James	9798318948510		9780593523957	9780593523964
Middle School	What fell from the sky	Cuevas, Adrianna	9798318907456		9780374390457	9781250854346
Middle School	When tomorrow burns	Keller, Tae		9780593485590	9780593485583	
Middle School	Wish I was a baller	Shah, Amar	9798368783611		9781546110514	9781339042442
Middle School	A world without summer : a volcano erupts, a creature awakens, and the sun goes out	Day, Nicholas	9798318946042	9780593643884	9780593643877	
Middle School	Wrath of the dragon king	Mull, Brandon	9798318937361			9798217228454
Middle School	You and I are polar opposites. 1	Agasawa, Kocho	9798318930188			9781974743766



## BOARD AGENDA ITEM

**Board Meeting Date:**6/15/2026

**Submitted Date:** 6/9/2026 17:27:41

- Consent Agenda**
- Action Needed**
- Information Only**
- Recognition**
- Presentation**

**Consent Agenda**

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**Name of Person Responsible:**

Kenneth Adix, Interim CFO

**Department or Campus:**

Business Services

**Title of Agenda Item:**

Budget Amendment No. 8 for 2025-26

**Background Information:**

General Fund

The budget amendment for the General Fund is shown by functional category and detailed on the attached summary page. The detailed transfers were requested by District staff to account for increases or decreases to expenditure categories as indicated. These have no effect on fund balance.

The current budget column reflected the adopted budget; the increase/(decrease) column total reflects all of the increases or decreases to revenue/expenditure categories; and the amended budget column reflects the budget revision. Thus, ending unaudited fund balance is expected to be \$40.39 million by June 30, 2026.



## BOARD AGENDA ITEM

**Attachments:**

YES

**Superintendent's Recommendations:**

Approval of Budget Amendment No. 8 for 2025-26

**GENERAL FUND  
BUDGET AMENDMENT  
May 31, 2026**

CODE	DESCRIPTION	CURRENT BUDGET	INCREASE/ (DECREASE)	AMENDED BUDGET
<b><u>REVENUES</u></b>				
5700	Local Revenues	148,651,221	12,000,000	160,651,221
5800	State Revenues	18,515,608		18,515,608
5900	Federal Revenues / Other	985,000		985,000
	<b>TOTAL</b>	<b>168,151,829</b>	<b>12,000,000</b>	<b>180,151,829</b>
<b><u>EXPENDITURES</u></b>				
11	Instructional	94,965,326	3,657,513	98,622,839
12	Instructional Resources & Media	1,565,409	283,625	1,849,034
13	Curriculum & Instructional Development	1,809,045	390,553	2,199,598
21	Instructional Administration	3,656,488	826,451	4,482,939
23	School Leadership	9,551,936	(11,299)	9,540,637
31	Guidance & Counseling	6,624,357	89,895	6,714,252
32	Social Work Services	119,751	30,000	149,751
33	Health Services	2,072,733	(350)	2,072,383
34	Student Transportation	7,262,860	816,238	8,079,098
35	Child Nutrition	-		-
36	Co-Curricular Activities	3,810,377	37,584	3,847,961
41	General Administration	3,795,228	388,889	4,184,117
51	Plant Maintenance & Operations	17,874,843	344,500	18,219,343
52	Security & Monitoring	1,311,106	517,900	1,829,006
53	Data Processing Services	3,305,246	(4,500)	3,300,746
61	Community Services	16,000	50,000	66,000
71	Debt Administration	-		-
81	Facilities Acquisition & Construction	-		-
91	Contr. Instr. Svcs. Between Public Schools	8,647,955	852,000	9,499,955
95	Payments to JJAEP	443,891	10,000	453,891
99	Appraisal Services	1,319,226	200,000	1,519,226
	<b>TOTAL</b>	<b>168,151,777</b>	<b>8,479,000</b>	<b>176,630,777</b>
	<b>NET REVENUES OVER/ (UNDER) EXPENDITURES</b>	<b>52</b>	<b>3,521,000</b>	<b>3,521,052</b>
7900	Other resources			-
8900	Other uses	-		-
	<b>NET</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>NET INCREASE/(DECREASE) IN FUND BALANCE</b>	<b>52</b>	<b>3,521,000</b>	<b>3,521,052</b>
	<b>BEGINNING FUND BALANCE (audited)</b>	<b>36,864,191</b>		<b>36,864,191</b>
	<b>ENDING FUND BALANCE</b>	<b>36,864,243</b>	<b>3,521,000</b>	<b>40,385,243</b>

**Georgetown Independent School District  
2025-2026 General Fund  
Budget Amendment No. 8**

Account Code	Description	Increase to Budget	Decrease to Budget
1. 199 E 13 6112 00 999 0 99 924	SUBSTITUTE		1,300
199 E 13 6299 00 999 0 99 924	MISC. CONTRACTED SERVICES		5,750
199 E 13 6399 00 999 0 99 924	GENERAL SUPPLIES		1,000
199 E 13 6411 00 999 0 99 924	TRAVEL		2,500
199 E 13 6495 00 999 0 99 924	MEMBERSHIP DUES		240
199 E 13 6117 00 903 0 99 901	PROFESSIONAL EXTRA DUTY	10,790	
199 E 36 6117 DI 999 0 99 926	PROFESSIONAL EXTRA DUTY		7,000
199 E 36 6399 DI 999 0 99 926	SUPPLIES		1,000
199 E 36 6412 DI 999 0 99 926	STUDENT TRAVEL		650
199 E 36 6499 DI 999 0 99 926	MISC OPERATING EXPENSE		650
199 E 13 6117 00 903 0 99 901	PROFESSIONAL EXTRA DUTY	9,300	
Transfer funds to cover summer curriculum writing			
2. 199 E 13 6239 00 903 0 99 901	E.S.C. SERVICES		2,000
199 E 13 6299 54 903 0 99 901	MISC. CONTRACTED SERVICES		447
199 E 13 6399 00 903 0 99 901	GENERAL SUPPLIES		483
199 E 13 6411 00 903 0 99 901	TRAVEL - EMPLOYEE ONLY		780
199 E 11 6396 00 903 0 11 901	SOFTWARE >\$5,000		836
199 E 11 6299 54 903 0 11 901	MISC. CONTRACTED SERVICES		500
199 E 21 6329 00 903 0 99 901	READING MATERIALS		885
199 E 21 6495 00 903 0 99 901	DUES		600
199 E 13 6396 00 999 0 99 925	SOFTWARE >\$5,000		12,000
199 E 13 6494 00 999 0 99 925	RECLASSIFIED TRANSPORTATION		3,000
199 E 13 6495 00 903 0 99 925	DUES		185
199 E 13 6299 00 999 0 99 922	MISC. CONTRACTED SERVICES		14,640
199 E 13 6399 00 999 0 99 922	GENERAL SUPPLIES		786
199 E 13 6495 00 903 0 99 922	DUES		100
199 E 13 6299 00 999 0 99 923	MISC. CONTRACTED SERVICES		2,981
199 E 13 6396 00 999 0 99 923	SOFTWARE >\$5,000		8,200
199 E 13 6399 00 999 0 99 923	GENERAL SUPPLIES		9,000
199 E 13 6112 00 999 0 99 923	SUBSTITUTE		600
199 E 13 6411 00 999 0 99 923	TRAVEL - EMPLOYEE ONLY		480
199 E 13 6117 00 903 0 99 901	PROFESSIONAL EXTRA DUTY	58,503	
Transfer funds to cover summer curriculum writing			
3. 199 E 23 6499 00 104 0 99 974	MISC. OPERATING COSTS	-	140
199 E 11 6399 01 104 0 11 974	GENERAL SUPPLIES	140	-
BT to cover walmart card expenses			
4. 199 E 11 6399 00 999 0 23 914	GENERAL SUPPLIES	-	14,697
199 E 31 6339 00 999 0 23 914	TESTING MATERIALS	14,697	
Reclass Funds - Gen Supplies to cover Testing			
5. 199 E 21 6499 00 920 0 23 914	MISC. OPERATING COSTS	-	18,000
199 E 31 6339 00 999 0 23 914	TESTING MATERIALS	18,000	
Reclass Funds - Inst Lead Misc Contracted Svc			

**Georgetown Independent School District  
2025-2026 General Fund  
Budget Amendment No. 8**

Account Code	Description	Increase to Budget	Decrease to Budget
6. 199 E 41 6211 00 750 0 23 914	LEGAL SERVICES	-	19,111
199 E 11 6219 00 999 0 23 914	PROFESSIONAL SERVICES	19,111	
Reclass Funds - Gen Admin Legal Svcs to cover			
7. 199 E 11 6412 00 104 0 11 974	TRAVEL - STUDENTS	1,250	-
199 E 11 6412 00 104 0 11 974	TRAVEL - STUDENTS	217	-
199 E 23 6411 00 104 0 99 974	TRAVEL - EMPLOYEE ONLY		1,250
199 E 23 6499 00 104 0 99 974	MISC. OPERATING COSTS		217
BT to cover transportation costs			
8. 199 E 11 6117 00 999 0 11 999	PROFESSIONAL EXTRA DUTY	-	16,238
199 E 34 6396 00 940 0 99 945	SOFTWARE >\$5,000	16,238	-
To cover the cost of Transfinder Corporation			
9. 199 E 11 6117 00 002 0 26 953	PROFESSIONAL EXTRA DUTY	8,817	
199 E 23 6399 00 002 0 26 953	GENERAL SUPPLIES		8,817
Covering Graduation costs 2026			

**Georgetown Independent School District  
2025-2026 General Fund  
Budget Amendment No. 8**

Account Code	Description	Increase to Budget	Decrease to Budget
10. 199 E 12 6399 00 903 0 99 912	GENERAL SUPPLIES		500
199 E 13 6411 00 903 0 99 912	TRAVEL - EMPLOYEE ONLY	500	
Transfer from 12 6399 to 13 6411			
11. 199 E 36 6395 00 980 0 99 919	SOFTWARE <\$5,000		20,000
199 E 36 6395 00 980 0 99 919	SOFTWARE <\$5,000	20,000	
Transfer from FA Supplies to Tech Software			
12. 199 E 11 6399 00 980 0 11 919	GENERAL SUPPLIES	3,000	
199 E 11 6399 00 980 0 11 919	GENERAL SUPPLIES		3,000
Transfer from FA Supplies to FA Misc. Op. Cos			
13. 199 E 13 6239 49 909 0 36 970	E.S.C. SERVICES		712
199 E 13 6329 49 909 0 36 970	READING MATERIALS		275
199 E 13 6399 49 909 0 36 970	GENERAL SUPPLIES		33
199 E 13 6411 49 909 0 36 970	TRAVEL - EMPLOYEE ONLY		670
199 E 21 6399 49 909 0 36 970	GENERAL SUPPLIES		380
199 E 21 6411 49 909 0 36 970	TRAVEL - EMPLOYEE ONLY		2,000
199 E 21 6495 49 909 0 36 970	DUES		50
199 E 11 6399 49 909 0 36 970	GENERAL SUPPLIES	4,120	
To cover the cost of The Little Math Tinkerer			
14. 199 E 11 6117 00 999 0 11 999	PROFESSIONAL EXTRA DUTY		330
199 E 21 6399 00 999 0 99 999	GENERAL SUPPLIES	330	
To cover the cost of shared supplies (Building)			
15. 199 E 11 6117 00 999 0 11 999	PROFESSIONAL EXTRA DUTY		17,900
199 E 52 6299 00 999 0 99 915	MISC. CONTRACTED SERVICES	17,900	
To cover the cost of Region 13 Safety Audit			
16. 199 E 11 6117 00 999 0 11 999	PROFESSIONAL EXTRA DUTY		2,400
199 E 21 6299 00 901 0 99 915	MISC. CONTRACTED SERVICES	2,400	
To cover the cost of Skyward Data Mining Repo			
17. 199 E 11 6117 00 999 0 11 999	PROFESSIONAL EXTRA DUTY		40,000
199 E 51 6319 00 931 0 99 943	SUPPLIES FOR MAINT.& OPERATION	40,000	
To cover the cost of custodial services			
18. 199 E 11 6117 00 999 0 11 999	PROFESSIONAL EXTRA DUTY		8,000
199 E 41 6299 00 750 0 99 930	MISC. CONTRACTED SERVICES	8,000	
To cover the cost of Hilltop Invoice			
19. 199 E 11 6112 00 980 0 11 919	SUBSTITUTE		20,000
199 E 36 6395 00 980 0 99 919	SOFTWARE <\$5,000 <sup>65</sup>	20,000	
Transfer from Subs #97 to Tech Software			

**Georgetown Independent School District  
2025-2026 General Fund  
Budget Amendment No. 8**

Account Code	Description	Increase to Budget	Decrease to Budget
20. 199 E 13 6411 00 001 0 99 951	TRAVEL - EMPLOYEE ONLY		2,000
199 E 11 6399 01 001 0 11 951	GENERAL SUPPLIES	2,000	-
199 E 23 6411 00 001 0 99 951	TRAVEL - EMPLOYEE ONLY		2,000
199 E 11 6399 01 001 0 11 951	GENERAL SUPPLIES	2,000	-
199 E 23 6495 00 001 0 99 951	DUES		1,375
199 E 11 6399 01 001 0 11 951	GENERAL SUPPLIES	1,375	-
Transferring funds to cover expenses			
21. 199 E 13 6411 08 903 0 24 914	TRAVEL - EMPLOYEE ONLY		753
199 E 11 6112 08 903 0 24 914	SUBSTITUTE	753	-
Reclass Funds -Dys Emp Travel to cover Dys Su			
22. 199 E 12 6399 00 903 0 99 912	GENERAL SUPPLIES		875
199 E 13 6411 00 903 0 99 912	TRAVEL - EMPLOYEE ONLY	875	-
Transfer from 12 6399 00 (Line 153) to 13 641			
23. 199 E 21 6396 00 999 0 25 914	SOFTWARE >\$5,000		5,000
199 E 13 6299 00 999 0 25 914	MISC. CONTRACTED SERVICES	5,000	-
Transfer funds to cover ESL & BTLPT training			
24. 199 E 11 6299 54 112 0 11 982	MISC. CONTRACTED SERVICES		119
199 E 11 6249 00 112 0 11 982	CONT. MAINTENANCE & REPAIR	119	
199 E 33 6399 00 112 0 99 982	GENERAL SUPPLIES		350
199 E 11 6249 00 112 0 11 982	CONT. MAINTENANCE & REPAIR	350	
199 E 11 6399 02 112 0 11 982	GENERAL SUPPLIES		249
199 E 11 6249 00 112 0 11 982	CONT. MAINTENANCE & REPAIR	249	
Increase for Progressive printing			
25. 199 E 53 6299 02 999 0 99 933	MISC. CONTRACTED SERVICES		4,500
199 E 51 6259 42 999 0 99 933	UTILITIES	4,500	
Transfer from 53.6299.02 (Line 300) to 51.625			
26. 199 E 11 6299 00 999 0 22 917	MISC. CONTRACTED SERVICES		2,875
199 E 21 6399 00 999 0 22 917	GENERAL SUPPLIES	2,875	
199 E 11 6395 00 999 0 22 917	SOFTWARE <\$5,000		7,000
199 E 11 6399 00 999 0 22 917	GENERAL SUPPLIES	7,000	
199 E 11 6649 00 999 0 22 917	FURN/EQUIP < 5000		5,000
199 E 36 6412 32 999 0 22 917	TRAVEL - STUDENTS	5,000	
199 E 13 6117 00 999 0 22 917	PROFESSIONAL EXTRA DUTY		5,000
199 E 36 6412 32 999 0 22 917	TRAVEL - STUDENTS	5,000	
199 E 11 6411 00 999 0 22 917	TRAVEL - EMPLOYEE ONLY		7,000
199 E 36 6412 32 999 0 22 917	TRAVEL - STUDENTS	7,000	
199 E 11 6429 00 999 0 22 917	INSURANCE & BONDING COSTS		1,157
199 E 36 6412 32 999 0 22 917	TRAVEL - STUDENTS	1,157	
199 E 11 6299 00 999 0 22 917	MISC. CONTRACTED SERVICES		1,227

**Georgetown Independent School District  
2025-2026 General Fund  
Budget Amendment No. 8**

Account Code	Description	Increase to Budget	Decrease to Budget
199 E 36 6412 32 999 0 22 917 CTE Budget Transfers	TRAVEL - STUDENTS	1,227	
26. 199 E 11 6399 03 001 0 11 951 199 E 36 6499 50 001 0 99 951 Cover funds for UIL	GENERAL SUPPLIES MISC. OPERATING COSTS	4,500	4,500
27. 199 E 11 6396 00 903 0 99 911 199 E 13 6299 00 903 0 99 911 Transfer funds to cover leadership coaching	SOFTWARE >\$5,000 MISC. CONTRACTED SERVICES	7,500	7,500
28. 199 E 13 6411 00 041 0 99 962 199 E 23 6499 00 041 0 99 962 Reclassing funds from Staff/Curriculum	TRAVEL - EMPLOYEE ONLY MISC. OPERATING COSTS	3,000	3,000
29. 199 E 23 6411 00 111 0 99 981 199 E 11 6399 01 111 0 11 981 Move funds FROM this account since HR	TRAVEL - EMPLOYEE ONLY GENERAL SUPPLIES	500	500
30. 199 E 36 6299 00 980 0 99 919 199 E 11 6399 00 980 0 11 919 Transfer from 6399 to 6299 for Fine Arts	MISC. CONTRACTED SERVICES GENERAL SUPPLIES	3,000	3,000
31. 199 E 11 6219 00 999 0 23 914 199 E 31 6339 00 999 0 23 914 Reclass Funds - Gen Inst Prof Svcs to cover	PROFESSIONAL SERVICES TESTING MATERIALS	57,198	57,198
32. 199 E 11 6219 00 999 0 23 914 199 E 21 6396 00 999 0 23 914 Reclass Funds - Gen Inst Prof Svcs to cover	PROFESSIONAL SERVICES SOFTWARE >\$5,000	78,283	78,283
33. 199 E 11 6219 00 999 0 23 914 199 E 21 6395 00 999 0 23 914 Reclass Funds - Gen Inst Prof Svcs to cover	PROFESSIONAL SERVICES SOFTWARE <\$5,000	1,850	1,850
34. 199 E 11 6219 00 999 0 23 914 199 E 21 6396 00 999 0 23 914 Reclass Funds - Gen Inst Prof Svcs to cover	PROFESSIONAL SERVICES SOFTWARE >\$5,000	92,628	92,628

**BUDGET REVISIONS**

<b>REVENUES</b>		<b>INCREASE</b>	<b>DECREASE</b>
199 R 00 5711 00 000 0 00 000	TAXES, CURRENT YEAR	12,000,000	
<b>EXPENDITURES</b>			
199 E 11 6112 00 999 0 11 000	SUBSTITUTE 67	4,000,000	
199 E 12 6119 00 103 0 99 000	PROFESSIONAL SALARIES	285,000	

**Georgetown Independent School District  
2025-2026 General Fund  
Budget Amendment No. 8**

Account Code	Description	Increase to Budget	Decrease to Budget
199 E 13 6299 00 999 0 99 920	MISC. CONTRACTED SERVICES	377,000	
199 E 21 6129 00 999 0 22 000	SUPPORT PERSONNEL SALARIES	675,000	
199 E 32 6119 00 875 0 99 000	PROFESSIONAL SALARIES	30,000	
199 E 34 6129 00 940 0 23 000	SUPPORT PERSONNEL SALARIES	800,000	
199 E 41 6129 00 750 0 99 000	SUPPORT PERSONNEL SALARIES	400,000	
199 E 51 6121 00 931 0 99 000	EXTRA DUTY/OVERTIME	300,000	
199 E 52 6129 00 999 0 99 000	SUPPORT PERSONNEL SALARIES	500,000	
199 E 61 6399 49 909 0 32 970	GENERAL SUPPLIES	50,000	
199 E 91 6224 00 999 0 99 999	STUDENT ATTENDANCE CREDITS	852,000	
199 E 95 6223 00 999 0 99 999	STUDENT TUITION - NON-PUBLIC	10,000	
199 E 99 6213 00 999 0 99 930	TAX APPRAISAL & COLLECTION	200,000	



## BOARD AGENDA ITEM

**Board Meeting Date:**6/15/2026

**Submitted Date:** 6/3/2026 14:18:24

- Consent Agenda
- Action Needed
- Information Only
- Recognition
- Presentation

**Action Needed**

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**Name of Person Responsible:**

Amanda Johnson / Kenneth Adix

**Department or Campus:**

Human Resources / Business Office

**Title of Agenda Item:**

Consideration and Action on the 2026-2027 Compensation Plan and Budget Adoption

**Background Information:**

The proposed 2026-27 Georgetown ISD annual budget consists of three separate funds - General, Food Service and Debt Service Funds approved by the Board at the functional level. The amount budgeted for compensation for the 2026-2027 school year is based on recommended pay increases.

**Attachments:**

NO

**Superintendent's Recommendations:**

Approve the 2026-2027 Compensation Plan and Budget as presented.

**Budget Summary and Proposed Tax Rate  
General, Food Service and Debt Service Funds  
Revenues, Expenditures and Fund Balances  
For 2026-2027**

<b>Object</b>	<b>Revenues</b>	<b>General Fund</b>	<b>Food Service Fund</b>	<b>Debt Service Fund</b>	<b>Total of Budgets</b>
5700	Local	\$ 171,504,000	\$ 3,503,547	\$ 71,367,359	\$ 246,374,906
5800	State	21,268,000	32,500	12,590,945	33,891,445
5900	Federal	1,500,000	4,459,527	-	5,959,527
	<b>Total Revenues</b>	<b>\$ 194,272,000</b>	<b>\$ 7,995,574</b>	<b>\$ 83,958,304</b>	<b>\$ 286,225,878</b>
<b>Function</b>	<b>Expenditures</b>				
11	Instruction	\$ 104,480,027	\$ -	\$ -	\$ 104,480,027
12	Instructional Media	1,448,505	-	-	1,448,505
13	Curriculum and Staff Development	1,755,503	-	-	1,755,503
21	Instructional Leadership	3,777,215	-	-	3,777,215
23	School Leadership	9,921,417	-	-	9,921,417
31	Guidance and Counseling	6,156,686	-	-	6,156,686
32	Social Work	127,350	-	-	127,350
33	Health Services	1,966,544	-	-	1,966,544
34	Transportation	6,869,589	-	-	6,869,589
35	Food Service	-	7,971,453	-	7,971,453
36	Co-Curricular/Extra-Curricular	3,566,532	-	-	3,566,532
41	General Administration	4,284,804	-	-	4,284,804
51	Maintenance	18,338,180	-	-	18,338,180
52	Security	1,612,741	-	-	1,612,741
53	Data Processing	3,055,527	-	-	3,055,527
61	Community Services	27,441	-	-	27,441
71	Debt Service	-	-	83,955,533	83,955,533
81	Facilities Acquisition & Construction	-	-	-	-
91	Contr. Instr. Svcs. Between Public Schools	22,483,000	-	-	22,483,000
95	JJAEP	357,928	-	-	357,928
99	Intergovernmental Charges	1,508,011	-	-	1,508,011
	<b>Total Expenditures</b>	<b>\$ 191,737,000</b>	<b>\$ 7,971,453</b>	<b>\$ 83,955,533</b>	<b>\$ 283,663,986</b>
	<b>Net Revenues Over (Under) Expenditures</b>	<b>\$ 2,535,000</b>	<b>\$ 24,121</b>	<b>\$ 2,771</b>	<b>\$ 2,561,892</b>
	Beginning Fund Balance **	36,864,191	2,442,329	65,752,694	105,059,214
	<b>Ending Fund Balance</b>	<b>\$ 39,399,191</b>	<b>\$ 2,466,450</b>	<b>\$ 65,755,465</b>	<b>\$ 107,621,106</b>
	<b>Proposed Tax Rate*</b>	<b>\$ 0.7631</b>		<b>\$ 0.3275</b>	<b>\$ 1.0906</b>

\* Final tax rate adopted in August.

\*\*Reflects the unaudited fund balance.