

School Board Business Meeting

School Board Study Session will begin 10 minutes after adjournment of the Business Meeting.

1.	Welcome and Land Acknowledgement (5 minutes)	3
	<i>Dr. Greta Evans-Becker, School Board Chair</i>	
2.	Call to Order	
	<i>Dr. Greta Evans-Becker, School Board Chair</i>	
	A. Roll Call (5 minutes)	4
	<i>ReNae Bowman, School Board Clerk</i>	
	B. Good News! (5 minutes)	5
	<i>Dr. Greta Evans-Becker, School Board Chair</i>	
3.	Approval of the Agenda (5 minutes)	6
	<i>Dr. Greta Evans-Becker, School Board Chair</i>	
4.	Consent Agenda Items for Board Approval (5 minutes)	7
	<i>Dr. Greta Evans-Becker, School Board Chair</i>	
	A. Administrative	
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	B. Financial Reports	
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	2. Business Office Monthly Contract Report	26
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	5. Monthly Budget to Actual Report	43
	C. Personnel Reports	
	1. Licensed Staff Personnel Report	45
	2. Non-Licensed Staff Personnel Report	46
5.	Unfinished Business	
	A. Proposed Boundary Changes	47
	<i>Kristen Hoheisel, Chief Financial Officer</i>	
	1. Action: School Boundary Adjustments due to closure of Sonnesyn Elementary School (10 minutes)	55
	<i>Kristen Hoheisel, Chief Financial Officer</i>	
	2. Action: School Boundary Adjustments due to closure of Noble Elementary School (10 minutes)	56
	<i>Kristen Hoheisel, Chief Financial Officer</i>	
	3. Action: School Boundary Adjustments due to closure of Robbinsdale Middle School (10 minutes)	57
	<i>Kristen Hoheisel, Chief Financial Officer</i>	
	B. Action: 2025-26 Revised Budget (10 minutes)	58
	<i>Kristen Hoheisel, Chief Financial Officer</i>	
	C. Action: Final Statutory Operating Debt (SOD) Plan (10 minutes)	108
	<i>Kristen Hoheisel, Chief Financial Officer</i>	
6.	New Business	

<ul style="list-style-type: none"> A. Action: Resolution Accepting Donations (5 minutes) <i>Kristen Hoheisel, Chief Financial Officer</i> 7. Policy (<i>None for this evening - the next Policy Committee Meeting is scheduled for Wednesday, January 21, 2026</i>) <i>Dr. Kenneth Wutoh, School Board Vice Chair</i> 8. Listening Time Update (5 minutes) <i>Dr. Greta Evans-Becker, School Board Chair</i> <i>Aviva Hillenbrand, School Board Treasurer and Facilitator of Listening Time this evening</i> 9. Administrative Reports <i>Dr. Teri Staloch, Superintendent</i> <ul style="list-style-type: none"> A. Superintendent Report (10 minutes) <i>Dr. Teri Staloch, Superintendent</i> 10. Closed Session pursuant to Minnesota Statute 13D.03 for Labor Negotiations Strategy <i>Dr. Greta Evans-Becker, School Board Chair</i> 11. Future Events 12. Adjourn the Meeting <i>Dr. Greta Evans-Becker, School Board Chair</i> 	<p>115</p> <p>118</p> <p>119</p> <p>120</p> <p>121</p> <p>138</p> <p>139</p> <p>140</p>
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Land Acknowledgement

We acknowledge Robbinsdale Area Schools is located on the homelands of the Dakota and Ojibwe people.

We recognize the painful history of genocide and forced assimilation of the Indigenous inhabitants of this land.

We honor and respect the many Indigenous peoples who live on and hold sacred these lands, and we stand with members of these Nations to fight injustice in all of its forms.

We uphold the preservation of Dakota and Ojibwe languages, land based education, and tribal sovereignty.



School Board of Robbinsdale Area Schools

Business Meeting - January 20, 2026

AGENDA SECTION 2: Call to Order

ITEM A.: Roll Call Attendance

	PRESENT	ABSENT
Helen Bassett	_____	_____
ReNae Bowman	_____	_____
DJ Brynteson	_____	_____
Dr. Greta Evans-Becker	_____	_____
Aviva Hillenbrand	_____	_____
Caroline Long	_____	_____
Dr. Kenneth Wutoh	_____	_____
Dr. Teri Staloch, ex-officio Superintendent	_____	_____



School Board of Robbinsdale Area Schools

Business Meeting – January 20, 2026

AGENDA SECTION: Call to Order

ITEM: 2.B. Good News!

COMMENTS BY: Dr. Greta Evans-Becker, School Board Chair

Chair Evans-Becker will announce good news from the Minnesota School Boards Association (MSBA) Leadership Conference on January 14, 2026 at the Awards Banquet..



School Board of Robbinsdale Area Schools

Business Meeting – January 20, 2026

AGENDA SECTION: Approval of the Agenda

ITEM: 3. Approval of the Business Meeting Agenda

COMMENTS BY: Dr. Greta Evans-Becker, School Board Chair

Recommended Action: Approve Business Meeting agenda.

Motion by: _____ **Yes:** _____ **Passed:** _____

Second by: _____ **No:** _____ **Failed:** _____

Abstentions: _____



School Board of Robbinsdale Area Schools

Business Meeting – January 20, 2026

AGENDA SECTION: Consent Agenda Items for Board Approval

ITEM: 4. Consent Agenda

PRESENTER: Dr. Greta Evans-Becker, School Board Chair

Description: Consent Agenda items are considered routine in nature and will be enacted by one motion. There will be no separate discussion of these items unless a Board member so requests, in which the item will be removed as a Consent Agenda item and addressed. Consent Agenda items include administrative, personnel matters and financial matters.

Recommended Motion: Approve the Consent Agenda items.

	Yes	No	Abstention
Helen Bassett			
ReNae Bowman			
DJ Brynteson			
Dr. Greta Evans-Becker			
Aviva Hillenbrand			
Caroline Long			
Dr. Kenneth Wutoh			

Motion by: _____ **Yes:** _____ **Passed:** _____

Second by: _____ **No:** _____ **Failed:** _____

Abstentions: _____

January 2026 Professional Development Board Report										
Building / Department	Event Title	Start Date	End Date	Event Location	Reason for Attending	Academic Achievement	Student Engagement & Wellness	Collaboration & Partnerships	Staff Investment and Impact	Alignment w/ SIP
Fair PL	MSPA Mid Winter Conference	1.29.26	1.30.26	Plymouth, MN	Quality PD around MTSS	X	X		X	Increase professional learning in the areas of MTSS and conducting equitable assessments/ evaluations
ESC/ School Board	MSBA Leadership Conference	1.15.26	1.16.26	MN Convention Center	Network with other MN School Board Members on student success and and solutions				X	High Quality PD opportunities
NHLC / Student Services	PROMPT Intro Training	1.16.25	1.18.26	Virtual	Gain additional ways to treat articulate disorders		X			Helping children communicate effectively will amplify student voice and engagement
ESC/ Finance	MASBO Conference	2.5.26	2.6.26	Virtual	Quality PD				X	This training introduces practical language and strategies that help ease division and solve problems to create more collaborative, dignity-centered school communities
ESC/ Technology	Technical Leadership Conferne	2.5.26	2.6.26	St. Cloud	Keep current on a variety of Technology Leadership Topics				X	Directly connected to improvements in Cyber Security Dept plan
T & L	MCTM Conference	4.24.26	4.25.26	Duluth, MN	Presenting at the conference	X		X		Conference aligns with standards in culture and commnity while advancing the math standards
AHS	BARR	4.22.26	4.23.26	Palm Springs	Increase BARR Coordinator support and I am presenting	X	X	X	X	Essential to build connections with other BARR local and national schools and gain additional knowledge on supports and protocols.
AHS	BARR	4.22.26	4.23.26	Palm Springs	Increase BARR Coordinator support and I am presenting	X	X	X	X	Essential to build connections with other BARR local and national schools and gain additional knowledge on supports and protocols.
AHS	BARR	4.22.26	4.23.26	Palm Springs	Increase BARR Coordinator support and I am presenting	X	X	X	X	Essential to build connections with other BARR local and national schools and gain additional knowledge on supports and protocols.
AHS	BARR	4.22.26	4.23.26	Palm Springs	Increase BARR Coordinator support and I am presenting	X	X	X	X	Essential to build connections with other BARR local and national schools and gain additional knowledge on supports and protocols.
CHS	BARR	4.22.26	4.23.26	Palm Springs	Increase BARR Coordinator support	X	X	X	X	Essential to build connections with other BARR local and national schools and gain additional knowledge on supports and protocols.
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January 2026 Professional Development Board Report										
Building / Department	Event Title	Start Date	End Date	Event Location	Reason for Attending	Academic Achievement	Student Engagement & Wellness	Collaboration & Partnerships	Staff Investment and Impact	Alignment w/ SIP
CHS	BARR	4.22.26	4.23.26	Palm Springs	Increase BARR Coordinator support	X	X	X	X	Essential to build connections with other BARR local and national schools and gain additional knowledge on supports and protocols.
A & I Staff	Dream Catchers	1.22.26	1.23.26	Carlton, MN	Broaden understanding and expand a toolbox of connection points that work well with all students.				X	Supports for students and families of color.
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A & I Staff	Dream Catchers	1.22.26	1.23.26	Carlton, MN	Broaden understanding and expand a toolbox of connection points that work well with all students.				X	Supports for students and families of color.

***Approved January 20, 2026*

An Organizational/ Business Meeting of the School Board of Robbinsdale Area Schools (RAS) was held Monday, January 5, 2026, beginning at 7:05 p.m. in the Boardroom at the Robbinsdale Area Schools Education Service Center (ESC). A recording of the meeting can be found at: <https://www.rdale.org/discover/school-board> under "Watch School Board Meeting Webcasts."

Welcome/Land Acknowledgement

Call to Order/Roll Call

Directors present: Bassett, Bowman, Evans-Becker, Hillenbrand, Long, and Wutoh; and Dr. Teri Staloch, Superintendent. Absent: None. There was a quorum, and the meeting was called to order.

Acceptance of the Agenda

MOTION: Bowman moved approval of the agenda, Hillenbrand seconded.
Motion prevailed with a 6-0 voice vote.

Ceremonial Oath of Office for Newly-Appointed School Board Director

Acting Chair Evans-Becker presented newly-appointed Board Director DJ Brynteson, and had him recite the oath of office.

Election of Officers for 2026

- *Elect Chair*

Acting Chair Evans-Becker called for nominations for the office of School Board Chair.

Bowman nominated Evans-Becker.

Bassett nominated Brynteson (declined).

Acting Chair Evans-Becker called for nominations two more times.

Voting in favor of Evans-Becker: Bowman, Brynteson, Evans-Becker, Hillenbrand, Wutoh

Voting against: None

Abstaining: Bassett, Long

Evans-Becker was declared the Chair for 2026 by 5-0-2 roll call vote.

- *Elect Vice-Chair*

Newly-elected Chair Evans-Becker called for nominations for the office of School Board Vice Chair.

Bowman nominated Wutoh.

Chair Evans-Becker called for nominations two more times.

Wutoh was declared the Vice Chair for 2026 with a 7-0 roll call vote.

- *Elect Clerk*

Chair Evans-Becker called for nominations for nominations for the office of School Board Clerk.

Bowman nominated herself.

Chair Evans-Becker called for nominations two more times.

Voting in favor of: Bowman: Bassett, Bowman, Brynteson, Evans-Becker, Hillenbrand, Wutoh

Voting against: Long

Bowman was declared the Clerk for 2026 with a 6-1 roll call vote.

- *Elect Treasurer*

Chair Evans-Becker called for nominations for nominations for the office of School Board Treasurer.

Bowman nominated Hillenbrand.

Chair Evans-Becker called for nominations two more times.

Hillenbrand was declared the Treasurer for 2026 with a 7-0 roll call vote.

Other Business

- *Delegation of Deputy Treasurer*

MOTION: Hillenbrand moved approval of delegating Kristen Hoheisel, Chief Financial Officer for the duties and position of Deputy Treasurer, Brynteson seconded.

Motion prevailed with a 7-0 roll call vote.

- *Appointment of Assistant Clerk*

MOTION: Wutoh moved approval of appointment of Molly Olson as Assistant Clerk to the School Board, Bassett seconded.

- Motion prevailed with a 7-0 roll call vote.
- *Yearly Board Compensation for 2026*
MOTION: Bassett moved approval of keeping compensation the same, Hillenbrand seconded.
Motion prevailed with a 7-0 roll call vote.
- *Resolution Authorizing the use of Facsimile Signatures and Surety Bond*
MOTION: Bassett moved approval and waived reading of the resolution, Brynteson seconded.
Motion prevailed with a 7-0 roll call vote.
- *Resolution Designating Brokers for Investment of School District Funds*
MOTION: Bowman moved approval and waived reading of the resolution, Hillenbrand seconded.
Motion prevailed with a 7-0 roll call vote.
- *Resolution Designating Depositories for School District Funds*
MOTION: Hillenbrand moved approval and waived reading of the resolution, Bassett seconded.
Motion prevailed with a 7-0 roll call vote.
- *Resolution Authorizing Specific Statements in Advance*
MOTION: Bassett read list of payees in advance and moved approval of the resolution, Brynteson seconded.
Motion prevailed with a 7-0 roll call vote.
- *Appoint Legal Counsel*
MOTION: Bowman moved approval of legal firms to appoint and authorized district staff to contact counsel, Wutoh seconded.
Voting in favor: Bassett, Bowman, Brynteson, Evans-Becker, Hillenbrand, Wutoh
Voting against: Long
Motion prevailed with a 6-1 roll call vote.
- *Appoint Financial Advisor*
MOTION: Brynteson moved approval of PMA Financial Network for district financial advisor, Hillenbrand seconded.
Motion prevailed with a 7-0 roll call vote.
- *Designation of Identified Official with Authority (IOwA) for the MN Dept. of Education (MDE) External User Access Recertification System*
MOTION: Hillenbrand moved approval of Dr. Teri Staloch, Superintendent as the district IOwA and Dr. Bob McDowell, Assistant Superintendent as IOwA Proxy, Bassett seconded.
Motion prevailed with a 7-0 roll call vote.
- *Designation of Official Newspaper*
MOTION: Brynteson moved approval designating ECM Publishers, Inc. (Sun Post and Sun Sailor weekly newspapers, www.hometownsource.com), Bowman seconded.
Voting in favor: Bowman, Brynteson, Evans-Becker, Hillenbrand, Long, Wutoh
Abstaining from vote: Bassett
Motion prevailed with a 6-0-1 roll call vote.
- *Designation of Official Television Producer*
MOTION: Bassett moved approval of Northwest Community Television - CCX Media, Brynteson seconded.
Motion prevailed with a 7-0 roll call vote.
- *Review of 209 Policy - Code of Ethics, Statement of Compliance*
During this meeting, a review of 209 RAS Policy - Code of Ethics and signing of the corresponding Statement of Compliance was implemented as an annual item, per the language in the policy adopted on December 16, 2024 stating:
"All Robbinsdale School Board members must sign, annually, a statement certifying that they have read, understand, and agree to abide by the Code of Ethics, and affirm their commitment to hold themselves and other Board members accountable for any violation(s) of it."
The following directors signed the Statement of Compliance: Bassett, Bowman, Brynteson, Evans-Becker, Hillenbrand, Wutoh.
- *Review of 210 Policy - Conflict of Interest School Board Members*
Chair Evans-Becker requested board members to declare any conflict of interest, per 210 Policy.
Brynteson declared himself as head coach of district debate and golf teams, his wife as a district substitute teacher, and his daughter an assistant district debate coach.
Hillenbrand declared a family members being employed by the district's Adventure Club program. No other Board members declared conflicts of interest.
Wutoh declared his wife as a district teacher.

Rdale Proud: FAIR School Pilgrim Lane Elementary (FAIR PLE) - Arts Integration

Jennifer Smith, principal of FAIR PLE and Trudy Monette from Stages Theatre Company highlighted arts integration and Night of the Arts at FAIR PLE, followed by student speakers and a Page to Stage lesson performance by students.

Consent Agenda

Consent Agenda items include administrative matters, personnel reports, and financial reports.

MOTION: Bowman moved approval of the Consent Agenda, Wutoh seconded.

Voting in favor: Bassett, Bowman, Brynteson, Evans-Becker, Hillenbrand, Wutoh

Voting against: Long

Motion prevailed with a 6-1 roll call vote.

Unfinished Business

A. Property and Liability Insurance Broker

MOTION: Bowman moved approval of USI Insurance Services, LLC, Long seconded.

Voting in favor: Bassett, Bowman, Brynteson, Evans-Becker, Hillenbrand, Wutoh

Abstaining from vote: Long

Motion prevailed with a 6-0-1 roll call vote.

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The Board recessed briefly at 8:50 p.m., then reconvened at 8:58 p.m.

B. Continued Statutory Operating Debt (SOD) Planning/Site Consolidation

Dr. Staloch, Dr. McDowell, and Ms. Hoheisel provided a report to:

1. Clarify the SOD facts and misconceptions

2. Revisit district financial needs

3. Review process leading up to tonight's meeting

4. Review FAIR School Crystal (FAIR C) reality and opportunity

MOTION: Bassett moved to not close FAIR School Pilgrim Lane Elementary, Bowman seconded.

Motion prevails with a 7-0 roll call vote. FAIR PLE will remain open.

MOTION: Chair Evans-Becker moved to discontinue middle school magnet programming at FAIR School Crystal and repurpose it with academic programming, Wutoh seconded.

Voting in favor: Bowman, Evans-Becker, Hillenbrand, Wutoh

Voting against: Bassett, Long

Abstaining from vote: Brynteson

Motion prevailed with a 4-2-1 roll call vote. Middle school magnet programming will be discontinued at FAIR C at the conclusion of the 2025-26 school year, and the building will be repurposed with academic programming.

MOTION: Brynteson moved relocation of Robbinsdale Academy-Highview (RA-HV), Robbinsdale Virtual Academy (RVA) and some Education Service Center (ESC) departments to the FAIR School Crystal building, Bowman seconded.

Voting in favor: Bowman, Brynteson, Evans-Becker, Hillenbrand, Wutoh

Voting against: Bassett, Long

Motion prevailed with a 5-2 roll call vote.

The Board recessed briefly at 9:55 p.m., then reconvened at 10:11 p.m.

New Business

A. Proposed Change to 2025-26 School Board Meeting Calendar for addition of a Special Study Session on January 12, 2026

MOTION: Bowman moved approval of the added session, Hillenbrand seconded.

Voting in favor: Bassett, Bowman, Brynteson, Evans-Becker, Hillenbrand, Wutoh

Voting against: Long

Motion prevailed with a 6-1 voice vote.

B. Resolution Accepting Donations in the amount of \$5,679.07

MOTION: Bassett moved approval of the resolution, Wutoh seconded.

Motion prevailed with a 7-0 roll call vote.

C. Level III Custodial Grievances

MOTION: Hillenbrand moved referral of BSC grievance to arbitration, Brynteson seconded.

Voting in favor: Bassett, Bowman, Brynteson, Evans-Becker, Hillenbrand, Wutoh

Voting against: Long

Motion prevailed with a 6-1 voice vote.

MOTION: Wutoh moved referral of CE grievance to arbitration, Brynteson seconded.

Voting in favor: Bassett, Bowman, Brynteson, Evans-Becker, Hillenbrand, Wutoh

Voting against: Long

Motion prevailed with a 6-1 voice vote.

Policy (None this evening.)

Administrative Reports (*None this evening.*)

Board Committee Reports and Board Reports

Each month Board Members share updates from their different committee assignments and attendance at district and community events. Before the Business Meeting, Director Bowman facilitated the Listening Time held at 6:00 p.m. in the Boardroom at the Education Service Center. 38 individuals submitted requests to speak, however only 17 spoke due to time constraints. The following were the topics from the 17 speakers:

- Against closure of FAIR Crystal
- Arts magnet program closure, impact to theater programming across middle school in general, and transportation good faith discussions
- Reminder we are a community
- FAIR Crystal building use
- The value of maintaining standalone magnet schools
- FAIR PL/FAIR Crystal options
- The impact of sunsetting FAIR MS programming and the procedural concerns of voting on programming prior to the statutory building closure hearing
- Opposition to closing of FAIR PL and FAIR Crystal magnet MS

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All of the speaker submission forms were provided to the Board for review.

Public Hearing

The public hearing was canceled due to the earlier vote to keep FAIR PLE open.

Adjournment

MOTION: Wutoh moved to adjourn the meeting, Hillenbrand seconded.
Motion prevailed with a 7-0 voice vote. Meeting was adjourned at 10:25 p.m.

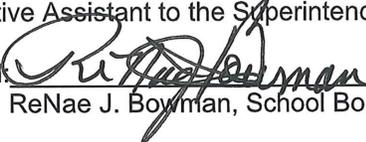
Prepared and submitted by:

Molly Olson

Assistant Clerk, Robbinsdale Area Schools

Executive Assistant to the Superintendent and School Board

Signed:



ReNae J. Bowman, School Board Clerk, ISD 281

Date:

1/20/2020

**Reviewed January 20, 2026

Monday, January 12, 2026 beginning at 6:00 p.m.

1. Welcome/Land Acknowledgement

Chair Evans-Becker welcomed everyone, and read the district land acknowledgement.

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2. Introductions

Director(s) present: Helen Bassett, ReNae Bowman, DJ Brynteson, Dr. Greta Evans-Becker, Aviva Hillenbrand, Caroline Long, Dr. Kenneth Wutoh; and Dr. Teri Staloch, Superintendent. Director(s) absent: none.

Senior Leadership Team Members present:

- Dr. Bob McDowell, Assistant Superintendent
- Kristen Hoheisel, Chief Financial Officer
- Amy O'Hern, Executive Director of Human Resources
- Anthony Williams, Executive Director of Community Education, Athletics, and Activities

MOTION: Long moved to add discussion about moving to eLearning under Operational Performance Oversight and Organizational Direction - before 2026-27 District Calendar, Wutoh seconded. Motion prevailed with a 7-0 voice vote.

3. Purpose and Agenda

Superintendent Staloch reviewed the Board's 2025-26 Agenda and Working Document noting tonight's discussion is for work highlighted *Under Operational Performance Oversight and Organizational Direction*, specifically:

- *Review School Boundary Modifications*
- *Review Revised 2025-26 Budget*
- *Review Draft of Statutory Operating Debt (SOD) Plan*
- *Review 2026-27 Transition Plan*
- *Review 2026-27 School District Calendar*
- *Discuss Superintendent Mid-Year Evaluation Process*

4. District Governance and Policy

- *School Board 2026 Committee Assignments Discussion*

The Board verified who would participate in which committees for 2026

- *Roll Call Procedure Discussion*

The Board discussed preferences for doing roll call vote, noting that Roberts Rules does state alphabetical, with the chair voting last. It was determined that the roll calls will be done by rotating the names to vary the order.

- *Action - Amendment to Appoint Legal Counsel*

MOTION: Chair Evans-Becker moved approval to the amendment to appoint legal counsel to include authorizing the Director of Student Services to contact district attorneys, Brynteson seconded.

Voting for: Bassett, Bowman, Brynteson, Evans-Becker Hillenbrand, Wutoh

Voting against: Long

Motion prevails with a 6-1 roll call vote.

5. Operational Performance Oversight and Organizational Direction

- *School Board Boundary Modifications*
Ms. Hoheisel and Dr. McDowell reviewed the proposed boundary changes relevant to the school closures and programming changes that will occur for the start of SY27 with the Board, with the intent of bringing them to action during the Business Meeting on January 20, 2026.
- *Revised 2025-26 Budget*
Ms. Hoheisel reviewed the revised 2025-26 budget with the Board, which will be brought to action during the Business Meeting on January 20, 2026.
- *Review Draft of SOD Plan*
Ms. Hoheisel reviewed the memo accompanying the draft of the SOD plan, followed by discussion. Dr. McDowell reviewed the building closure and consolidation assumptions, with further discussion.

The Board recessed briefly at 8:26 p.m., then reconvened at 8:35 p.m.

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- *2026-27 Transition Programming (tabled reviewing the draft of the SOD plan until after these presentations)*
Cooper High School (CHS) Course Offerings Transition
Becky Brodeur, Senior Director of Teaching and Learning
Matt Pletcher, Assistant Director of Teaching and Learning
Shaunece Smith, CHS Principal
Alyssa Sieber, CHS Instructional Coach
Andrea Obranovich, CHS International Baccalaureate (IB) and Advanced Placement (AP) Coordinator
The group reviewed how IB programming will be offered to seniors wishing to complete the diploma program next year, how they will phase out the remaining IB courses, and which AP courses will be available.
Middle School Course Offerings and 6 Period Day Transition
Ms. Brodeur and Mr. Pletcher were joined by Jay Hancock - Sandburg Middle School (SMS) Principal and Sarah Doochen - Plymouth Middle School (PMS) Counselor for this presentation outlining the benefits of changing from a 7 to a 6 period day. The changes will allow both PMS and SMS to have consistent schedules and instructional time and course offering alignment.
- *Resume Review Draft of SOD Plan*
Ms. Hoheisel reviewed the draft of the SOD plan documents and requested general information to include in the narrative from the Board. The final SOD plan will move to action at the Business Meeting on January 20, 2026.
- *Opportunity for eLearning for families fearing ICE*
Dr. Staloch and Dr. McDowell are working on a plan for families needing options for their students. They are working through it with Senior Leadership and district principals, and will get communications out before the end of the week.
- *2026-27 District Calendar*
Amy O'Hern, Executive Director of Human Resources, reviewed the calendar with the Board, and answered their questions prior to a vote.
MOTION: Chair Evans-Becker moved approval of the proposed 2026-27 district calendar as presented, Hillenbrand seconded.
Voting in favor: Bassett, Bowman, Brynteson, Evans-Becker, Hillenbrand, Wutoh
Voting against: Long
Motion prevailed with a 6-1 voice vote.

6. Board Governance (None this evening.)

7. Superintendent Relations

Superintendent Mid-Year Evaluation Process Discussion

Chair Evans-Becker and Dr. Staloch led this discussion to clarify the process for Dr. Staloch's Mid-Year Update during the Study Session on January 20, 2026

8. Community Engagement (None this evening.)

9. Information Items

Board Seating at the Dais

With Director Bryteson starting, Chair Evans-Becker told the Board some changes will be made to the seating arrangement at the dais.

Legislative Breakfast

The annual Legislative Breakfast will occur Tuesday, January 13, 2026 in the Boardroom at ESC at 7:30 a.m.

MSBA Leadership Conference

Some directors and Dr. Staloch will attend the Awards Banquet Wednesday, January 14, 2026 in the evening, and most will attend the conference Thursday, January 15-Friday, January 16.

Association of Metropolitan School District (AMSD) Legislative Preview

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Dr. Staloch noted this event, which will be held on February 6 in a blended format - followed by a presentation on Dignity Index.

10. Closed Session

Pursuant to MN Statute 13D.05, Subd. 2(a)(3) and Subd. 3(d) to receive security briefings, and discuss all facilities' security systems and emergency response procedures.

MOTION: Bassett moved to recess for the closed session, Bowman seconded.

Motion prevailed with a 7-0 voice vote.

The Board recessed to this session at 10:32 p.m., then reconvened at 10:52 p.m.

11. Future Agenda Topics

The following topics were requested for a future Study Session, and added to the Parking Lot:

- Request for discussion regarding National School Boards Association (NSBA) and Consortium of State School Boards Association (COSSBA)
- Request for presentation of the plan for moving to an Arts & Innovation District
- Request for discussion regarding career tech, curriculum, pathway

12. Meeting concluded at 10:53 p.m.

Prepared and submitted by:

Molly Olson

Assistant Clerk, Robbinsdale Area Schools

Executive Assistant to the Superintendent and School Board

Robbinsdale Area Schools
Board Disbursement Report
January 21st, 2026

	A	B	C	D	E	F
1	CHECK NUMBER	CHECK TYPE	DATE	VENDOR	AMOUNT	INVOICE DESCRIPTION
2	854443	R	1/21/2026	ADVANCED COMMERCIAL KITCHENS	5271.50	REPAIR-NOBLE
3	854447	R	1/21/2026	BIX PRODUCE COMPANY, LLC	410.82	FFVP-NLE
4	854447	R	1/21/2026	BIX PRODUCE COMPANY, LLC	761.12	FFVP-LVE
5	854447	R	1/21/2026	BIX PRODUCE COMPANY, LLC	799.34	FFVP-NPE
6	854447	R	1/21/2026	BIX PRODUCE COMPANY, LLC	786.36	FFVP-MLE
7	854447	R	1/21/2026	BIX PRODUCE COMPANY, LLC	93.72	LUNCH-NOE
8	854447	R	1/21/2026	BIX PRODUCE COMPANY, LLC	67.26	LUNCH-LVE
9	854447	R	1/21/2026	BIX PRODUCE COMPANY, LLC	308.49	LUNCH-CHS
10	854447	R	1/21/2026	BIX PRODUCE COMPANY, LLC	191.29	LUNCH-RSI
11	854447	R	1/21/2026	BIX PRODUCE COMPANY, LLC	383.47	LUNCH-PMS
12	854447	R	1/21/2026	BIX PRODUCE COMPANY, LLC	88.89	LUNCH-NPE
13	854447	R	1/21/2026	BIX PRODUCE COMPANY, LLC	128.87	LUNCH-FAIR PL
14	854447	R	1/21/2026	BIX PRODUCE COMPANY, LLC	160.31	LUNCH-ZLE
15	854447	R	1/21/2026	BIX PRODUCE COMPANY, LLC	143.22	LUNCH-MLE
16	854447	R	1/21/2026	BIX PRODUCE COMPANY, LLC	115.87	LUNCH-FOE
17	854447	R	1/21/2026	BIX PRODUCE COMPANY, LLC	183.58	LUNCH-ENE
18	854447	R	1/21/2026	BIX PRODUCE COMPANY, LLC	68.42	LUNCH-FAIR CRYSTAL
19	854447	R	1/21/2026	BIX PRODUCE COMPANY, LLC	728.51	FFVP-MLE
20	854447	R	1/21/2026	BIX PRODUCE COMPANY, LLC	771.59	FFVP-FOE
21	854447	R	1/21/2026	BIX PRODUCE COMPANY, LLC	561.24	FFVP-ENE
22	854447	R	1/21/2026	BIX PRODUCE COMPANY, LLC	64.52	LUNCH-SMS
23	854447	R	1/21/2026	BIX PRODUCE COMPANY, LLC	548.97	LUNCH-AHS
24	854448	R	1/21/2026	COMMERCIAL KITCHEN SERVICES	1,885.99	OVEN REPAIR-CHS
25	854449	R	1/21/2026	KARLSBURGER FOODS, INC	178.29	LUNCH-NOBLE
26	854449	R	1/21/2026	KARLSBURGER FOODS, INC	438.45	DISTRICTWIDE - LUNCH-SEASONING
27	854454	R	1/21/2026	PAN-O-GOLD BAKING CO	81.44	LUNCH-CHS
28	854454	R	1/21/2026	PAN-O-GOLD BAKING CO	187.96	LUNCH-RSI
29	854454	R	1/21/2026	PAN-O-GOLD BAKING CO	44.80	LUNCH-FAIR PL
30	854454	R	1/21/2026	PAN-O-GOLD BAKING CO	152.70	LUNCH-AHS
31	854454	R	1/21/2026	PAN-O-GOLD BAKING CO	77.88	LUNCH-ZLE
32	854454	R	1/21/2026	PAN-O-GOLD BAKING CO	97.92	LUNCH-NPE
33	854454	R	1/21/2026	PAN-O-GOLD BAKING CO	81.16	LUNCH-BREAD-NOE
34	854454	R	1/21/2026	PAN-O-GOLD BAKING CO	139.60	LUNCH-BREAD-RMS
35	854454	R	1/21/2026	PAN-O-GOLD BAKING CO	211.84	LUNCH-BREAD-LVE
36	854454	R	1/21/2026	PAN-O-GOLD BAKING CO	101.04	LUNCH-BREAD-FAIR CRYSTAL
37	854454	R	1/21/2026	PAN-O-GOLD BAKING CO	150.04	LUNCH-BREAD-ENE
38	854454	R	1/21/2026	PAN-O-GOLD BAKING CO	90.86	LUNCH-BREAD-SMS
39	854454	R	1/21/2026	PAN-O-GOLD BAKING CO	24.48	LUNCH-BREAD-FAIR CRYSTAL
40	854454	R	1/21/2026	PAN-O-GOLD BAKING CO	65.28	LUNCH-BREAD-FOE
41	854454	R	1/21/2026	PAN-O-GOLD BAKING CO	83.10	LUNCH-BREAD-MLE
42	854454	R	1/21/2026	PAN-O-GOLD BAKING CO	313.30	LUNCH-BREAD-AHS
43	854454	R	1/21/2026	PAN-O-GOLD BAKING CO	222.44	LUNCH-BREAD-CHS
44	854454	R	1/21/2026	PAN-O-GOLD BAKING CO	95.70	LUNCH-BREAD-ZLE
45	854454	R	1/21/2026	PAN-O-GOLD BAKING CO	174.10	LUNCH-BREAD-FAIR PL
46	854454	R	1/21/2026	PAN-O-GOLD BAKING CO	58.88	LUNCH-BREAD-SOE
47	854454	R	1/21/2026	PAN-O-GOLD BAKING CO	227.42	LUNCH-BREAD-RSI
48	854454	R	1/21/2026	PAN-O-GOLD BAKING CO	125.48	LUNCH-BREAD-SEA
49	854454	R	1/21/2026	PAN-O-GOLD BAKING CO	106.64	LUNCH-BREAD-SMS
50	854454	R	1/21/2026	PAN-O-GOLD BAKING CO	141.90	LUNCH-BREAD-FOE
51	854454	R	1/21/2026	PAN-O-GOLD BAKING CO	50.90	LUNCH-BREAD-LVE
52	854454	R	1/21/2026	PAN-O-GOLD BAKING CO	97.42	LUNCH-BREAD-NOE
53	854454	R	1/21/2026	PAN-O-GOLD BAKING CO	72.92	LUNCH-BREAD-NPE
54	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	637.63	MILK-AHS
55	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	302.56	MILK-ZLE
56	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	264.82	MILK-FAIR-PL
57	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	385.33	MILK-PMS
58	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	238.83	MILK-SONNESYN
59	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	454.91	MILK-RSI
60	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	312.77	MILK-SEA
61	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	207.15	MILK-SMS
62	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	204.21	MILK-ENE
63	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	126.09	MILK-NOBLE
64	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	279.00	MILK-RMS
65	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	126.13	MILK-LVE
66	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	244.48	MILK-FAIR-CRYSTAL
67	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	304.93	MILK-FOE
68	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	510.64	MILK-CHS
69	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	300.69	MILK-MLE
70	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	339.35	MILK-NPE
71	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	441.05	LUNCH-MILK-AHS
72	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	183.10	LUNCH-MILK-ZLE
73	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	171.13	LUNCH-MILK-FAIR PL
74	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	24.49	LUNCH-MILK-PMS
75	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	193.68	LUNCH-MILK-ENE
76	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	268.43	LUNCH-MILK-PMS
77	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	114.11	LUNCH-MILK-SOE
78	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	273.40	LUNCH-MILK-SOE
79	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	480.35	LUNCH-MILK-RSI
80	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	268.38	LUNCH-MILK-RSI
81	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	252.21	LUNCH-MILK-SEA
82	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	231.10	LUNCH-MILK-SEA
83	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	104.26	LUNCH-MILK-SMS
84	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	300.15	LUNCH-MILK-SMS
85	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	193.68	LUNCH-MILK-ENE
86	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	126.13	LUNCH-MILK-NOE
87	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	279.00	LUNCH-MILK-RMS
88	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	103.58	LUNCH-MILK-NOE

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1	CHECK NUMBER	CHECK TYPE	DATE	VENDOR	AMOUNT	INVOICE DESCRIPTION
89	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	279.00	LUNCH-MILK-RMS
90	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	91.61	LUNCH-MILK-LVE
91	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	114.15	LUNCH-MILK-LVE
92	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	174.03	LUNCH-MILK-FAIR CRYSTAL
93	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	163.46	LUNCH-MILK-FAIR CRYSTAL
94	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	303.43	LUNCH-MILK-FOE
95	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	169.73	LUNCH-MILK-FOE
96	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	448.78	LUNCH-MILK-CHS
97	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	255.05	LUNCH-MILK-CHS
98	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	297.25	LUNCH-MILK-MLE
99	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	207.05	LUNCH-MILK-MLE
100	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	339.35	LUNCH-MILK-NPE
101	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	273.20	LUNCH-MILK-NPE
102	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	282.44	LUNCH-MILK-FAIR PL
103	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	274.71	LUNCH-MILK-ZLE
104	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	382.53	LUNCH-MILK-PMS
105	854462	R	1/21/2026	ST PAUL BEVERAGE SOLUTIONS, LLC	372.00	LUNCH-MILK-AHS
106	854466	R	1/21/2026	TRIO SUPPLY CO	452.60	LUNCH-PMS
107	854466	R	1/21/2026	TRIO SUPPLY CO	122.89	LUNCH-FAIR PL
108	854466	R	1/21/2026	TRIO SUPPLY CO	344.76	LUNCH-SMS
109	854466	R	1/21/2026	TRIO SUPPLY CO	176.50	LUNCH-RSI
110	854466	R	1/21/2026	TRIO SUPPLY CO	839.12	LUNCH-AHS
111	854466	R	1/21/2026	TRIO SUPPLY CO	269.50	LUNCH-FOE
112	854466	R	1/21/2026	TRIO SUPPLY CO	148.63	LUNCH-NPE
113	854466	R	1/21/2026	TRIO SUPPLY CO	534.26	LUNCH-CHS
114	854466	R	1/21/2026	TRIO SUPPLY CO	160.75	LUNCH-LVE
115	854466	R	1/21/2026	TRIO SUPPLY CO	287.57	LUNCH-RMS
116	854466	R	1/21/2026	TRIO SUPPLY CO	613.73	LUNCH-SUPPLIES-SEA
117	854466	R	1/21/2026	TRIO SUPPLY CO	199.64	LUNCH-SUPPLIES-FAIR PL
118	854466	R	1/21/2026	TRIO SUPPLY CO	112.35	LUNCH-SUPPLIES-NOE
119	854466	R	1/21/2026	TRIO SUPPLY CO	269.08	LUNCH-SUPPLIES-SOE
120	854466	R	1/21/2026	TRIO SUPPLY CO	253.05	LUNCH-SUPPLIES-ENE
121	854466	R	1/21/2026	TRIO SUPPLY CO	338.80	LUNCH-SUPPLIES-SMS
122	854466	R	1/21/2026	TRIO SUPPLY CO	160.31	LUNCH-SUPPLIES-NPE
123	854466	R	1/21/2026	TRIO SUPPLY CO	242.61	LUNCH-SUPPLIES-ZLE
124	854466	R	1/21/2026	TRIO SUPPLY CO	367.97	LUNCH-SUPPLIES-PMS
125	854466	R	1/21/2026	TRIO SUPPLY CO	659.31	LUNCH-SUPPLIES-RSI
126	854466	R	1/21/2026	TRIO SUPPLY CO	821.26	LUNCH-SUPPLIES-CHS
127	854466	R	1/21/2026	TRIO SUPPLY CO	803.94	LUNCH-SUPPLIES-AHS
128	854466	R	1/21/2026	TRIO SUPPLY CO	172.61	LUNCH-SUPPLIES-LVE
129	854466	R	1/21/2026	TRIO SUPPLY CO	156.59	LUNCH-SUPPLIES-FOE
130	854466	R	1/21/2026	TRIO SUPPLY CO	269.75	LUNCH-SUPPLIES-RMS
131	854467	R	1/21/2026	TYSON PREPARED FOODS	3,330.00	DISTRICTWIDE - LUNCH-CHICKEN
132	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	158.99	BREAKFAST-NOE
133	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	759.89	BREAKFAST-NPE
134	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	274.58	BREAKFAST-LVE
135	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	570.44	BREAKFAST-CHS
136	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	520.76	BREAKFAST-RSI
137	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	875.93	BREAKFAST-PMS
138	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	780.32	BREAKFAST-FAIR PL
139	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	800.19	BREAKFAST-RSI
140	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	323.02	BREAKFAST-ZLE
141	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	736.42	BREAKFAST-MLE
142	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	1,065.15	BREAKFAST-FOE
143	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	558.42	BREAKFAST-ENE
144	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	1,016.98	BREAKFAST-CHS
145	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	467.67	BREAKFAST-FAIR CRYSTAL
146	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	131.33	A LA CARTE-CHS
147	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	337.79	A LA CARTE-CHS
148	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	108.37	A LA CARTE-PMS
149	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	96.95	LUNCH-COMM-FAIR PL
150	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	38.45	LUNCH-COMM-RSI
151	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	91.00	LUNCH-COMM-ZLE
152	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	109.95	LUNCH-COMM-MLE
153	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	77.45	LUNCH-COMM-FOE
154	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	77.45	LUNCH-COMM-ENE
155	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	135.95	LUNCH-COMM-CHS
156	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	31.95	LUNCH-COMM-FAIR CRYSTAL
157	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	71.50	LUNCH-COMM-NOE
158	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	175.50	LUNCH-COMM-NPE
159	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	52.00	LUNCH-COMM-LVE
160	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	542.14	BREAKFAST-SMS
161	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	723.53	BREAKFAST-SMS
162	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	554.22	BREAKFAST-AHS
163	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	1,147.72	BREAKFAST-AHS
164	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	122.95	LUNCH-COMM-SMS
165	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	148.95	LUNCH-COMM-AHS
166	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	33.93	A LA CARTE-SMS
167	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	33.93	A LA CARTE-SMS
168	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	686.36	A LA CARTE-AHS
169	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	272.36	A LA CARTE-AHS
170	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	1,227.03	LUNCH-SMS
171	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	888.91	LUNCH-SMS
172	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	3,588.92	LUNCH-AHS
173	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	4,723.23	LUNCH-AHS
174	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	1,499.37	LUNCH-NOE
175	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	2,199.11	LUNCH-NPE

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1	CHECK NUMBER	CHECK TYPE	DATE	VENDOR	AMOUNT	INVOICE DESCRIPTION
176	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	1,382.11	LUNCH-LVE
177	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	2,858.82	LUNCH-CHS
178	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	2,453.20	LUNCH-RSI
179	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	1,529.27	LUNCH-PMS
180	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	1,892.63	LUNCH-FAIR PL
181	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	2,515.57	LUNCH-RSI
182	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	1,823.77	LUNCH-ZLE
183	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	2,087.00	LUNCH-MLE
184	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	2,294.91	LUNCH-FOE
185	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	1,424.69	LUNCH-ENE
186	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	4,016.74	LUNCH-CHS
187	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	2,634.89	LUNCH-FAIR CRYSTAL
188	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	146.88	LUNCH-FAIR CRYSTAL
189	854476	R	1/21/2026	UPPER LAKES FOODS, INC.	146.44	A LA CARTE - FAIR CRYSTAL
190	854477	R	1/21/2026	VENDNOVATION LLC	1,800.00	DISTRICTWIDE - NON-INST SOFTWARE
191	854478	R	1/21/2026	ABELLEIRA INTERACTIVE	850.00	WEBSITE MAINTENANCE FOR 2026
192	854479	R	1/21/2026	ACCURATE HOME CARE, LLC	1,058.75	NURSING SERVICES EG- 12/4/2025- 6.75 HOURS, NUSING SERVICES
193	854480	R	1/21/2026	ASKWITH, ANDREW	168.00	JV/V GIRLS HOCEKY OFFICIAL
194	854481	R	1/21/2026	AVANT ASSESSMENT, LLC	971.10	AVANT STAMP 45 LANGUAGE PROFICIENCY ASSESSMENT- 23, AVANT
195	854482	R	1/21/2026	AVIBEN	729.84	403(B) ADMIN & COMPLIANCE SERVICE MONTHLY FEE JANUARY 2026
196	854483	R	1/21/2026	AYINDE, WAHEED	156.00	GIRLS SOCCER ASSIGNING FEES FALL 2025, BOYS SOCCER
197	854483	R	1/21/2026	AYINDE, WAHEED	156.00	GIRLS SOCCER ASSIGNING FEES FALL 2025, BOYS SOCCER
198	854484	R	1/21/2026	BANNIE, TODD	185.00	JV/V GIRLS HOCKEY OFFICIAL
199	854485	R	1/21/2026	BARKER, CURTIS	97.00	VARSITY BOYS BASKETBALL OFFICIAL
200	854486	R	1/21/2026	BIRD, NATHAN	550.00	AHS PRIVATE VOICE LESSONS
201	854487	R	1/21/2026	BOBROWSKI, JESSICA	1,000.00	VIRTUAL LANGUAGE TABLE INSTRUCTION DEC 17TH
202	854488	R	1/21/2026	BRAEGELMANN, JAKE	179.00	BOYS HOCKEY OFFICIAL
203	854489	R	1/21/2026	BRIDGING, INC	600.00	APPOINTMENT FEE FOR HOUSEHOLD ESSENTIALS \$75 x 2, 006- SHOW
204	854490	R	1/21/2026	BUSINESS WINDOW COVERINGS	250.00	NOE- REPLACE MOTORIZED SHADE MOTOR SVC CALL, REPLACE &
205	854490	R	1/21/2026	BUSINESS WINDOW COVERINGS	700.00	NOE- REPLACE MOTORIZED SHADE MOTOR SVC CALL, REPLACE &
206	854491	R	1/21/2026	CAMPBELL, BENTON	185.00	JV/VARSITY BOYS HOCKEY OFFICIAL
207	854492	R	1/21/2026	CAPOCASA, JOSEPH	101.00	BOYS HOCKEY OFFICIAL
208	854493	R	1/21/2026	CESO TECHNOLOGY, LLC	1,662.50	COMPREHENSIVE TECH SERVICES/STUDENT SERVICES 3 @ \$125.00,
209	854494	R	1/21/2026	CITY OF PLYMOUTH	63,409.83	SRO SERVICES AT AHS - 1ST HALF BILLING (2 FTE)
210	854495	R	1/21/2026	COUBRI SPANISH SERVICES LLC	174.00	EVERYDAY SPANISH YCF1PL25 10/21/2025-11/18/2025 - 3
211	854496	R	1/21/2026	DECKER, DUSTIN	97.00	VARSITY GIRLS BASKETBALL OFFICIAL
212	854497	R	1/21/2026	ECKROTH MUSIC CO	128.76	REEDS FOR BAND STUDENTS AT PMS & RMS
213	854497	R	1/21/2026	ECKROTH MUSIC CO	193.14	REEDS FOR BAND STUDENTS AT PMS & RMS
214	854498	R	1/21/2026	ESTRADA, CATHY	250.00	BEADING CLASS CULTURE NIGHTS 12/11
215	854498	R	1/21/2026	ESTRADA, CATHY	360.00	28 PLAIN FELT BOOKS FOR LANGUAGE CLASS @ \$5.00 EA, 22
216	854499	R	1/21/2026	FLEISCHHACKER, JOHN	168.00	JV/VARSITY GIRLS HOCKEY OFFICIAL
217	854499	R	1/21/2026	FLEISCHHACKER, JOHN	184.00	JV/VARSITY GIRLS HOCKEY OFFICIAL
218	854500	R	1/21/2026	GBR INTERPRETING AND TRANSLATION SERVICES	1,170.00	ECSE INTERPETING SERVICES, GENERAL INTERPETING AND
219	854500	R	1/21/2026	GBR INTERPRETING AND TRANSLATION SERVICES	260.00	ECSE INTERPETING SERVICES, GENERAL INTERPETING AND
220	854500	R	1/21/2026	GBR INTERPRETING AND TRANSLATION SERVICES	790.00	ECSE INTERPETING SERVICES, GENERAL INTERPETING AND
221	854501	R	1/21/2026	GEORGAKOPOULOS, TESS	40.00	MONSTER & STUFFED COOKIES A11425 12/5/2025 - 1 STUDENT @
222	854502	R	1/21/2026	GREENE, KELLY	151.00	BOYS HOCKEY OFFICIAL
223	854502	R	1/21/2026	GREENE, KELLY	84.00	GIRLS HOCKEY OFFICIAL
224	854505	R	1/21/2026	GROTH MUSIC CO	332.50	BOSS KATANA- 100 GEN 3 100 WATT 1x12 COMBO GUITAR APLIFIER
225	854505	R	1/21/2026	GROTH MUSIC CO	3.20	14 WKS TO A BETTER BAND BOOK 1- TUBA
226	854505	R	1/21/2026	GROTH MUSIC CO	312.00	LA TREGENDA- CONCERT BAN , RIPTIDES- CONCERT BAND, A
227	854505	R	1/21/2026	GROTH MUSIC CO	221.00	RAFTS OF ENDLESS MILES AND EMPTY RAFTS CONCERT BAND,
228	854505	R	1/21/2026	GROTH MUSIC CO	75.00	HELLELUJAH CHORUS (IN C)- INSTRUMENTAL PTS
229	854505	R	1/21/2026	GROTH MUSIC CO	20.50	CANTO DEL AGUA- GUITAR PART
230	854505	R	1/21/2026	GROTH MUSIC CO	60.00	SWAMP THANG-STRING ORCHESTRA
231	854505	R	1/21/2026	GROTH MUSIC CO	194.40	REELS AND REVERIE, VENTUS STRING ORCHESTRA, BLUE VALLEY
232	854505	R	1/21/2026	GROTH MUSIC CO	84.80	SHEET MUSIC SEATHIN SEO
233	854505	R	1/21/2026	GROTH MUSIC CO	65.00	MUSIC SCORES OBOE PART BENEATH THE AFRICAN SKY
234	854506	R	1/21/2026	HAMMER SPORTS, LLC	282.00	GIRLS BASKETBALL OFFICIALS- 12/16 #257879 AND 12/17
235	854506	R	1/21/2026	HAMMER SPORTS, LLC	286.00	GIRLS BASKETBALL OFFICIALS- 12/16 #257879 AND 12/17
236	854506	R	1/21/2026	HAMMER SPORTS, LLC	143.00	GIRLS BASKETBALL- 1/2/26 GAME #257881
237	854507	R	1/21/2026	HARDT, TRISTAN	97.00	VARSITY GIRLS BASKETBALL OFFICIAL
238	854508	R	1/21/2026	HENNEPIN COUNTY TREASURER	15,955.00	FOOD SERVICE LICENSE RENEWAL- 2026, PLYMOUTH POOL LICENSE
239	854508	R	1/21/2026	HENNEPIN COUNTY TREASURER	418.00	FOOD SERVICE LICENSE RENEWAL- 2026, PLYMOUTH POOL LICENSE
240	854508	R	1/21/2026	HENNEPIN COUNTY TREASURER	202.00	FOOD SERVICE LICENSE RENEWAL- 2026, PLYMOUTH POOL LICENSE
241	854508	R	1/21/2026	HENNEPIN COUNTY TREASURER	1,042.00	FOOD SERVICE LICENSE RENEWAL- 2026, PLYMOUTH POOL LICENSE
242	854508	R	1/21/2026	HENNEPIN COUNTY TREASURER	50.00	FOOD SERVICE LICENSE RENEWAL- 2026, PLYMOUTH POOL LICENSE
243	854509	R	1/21/2026	HENNEPIN TECHNICAL COLLEGE	3,278.50	FACILITY RENTAL FOR PERIOD JANUARY 1 - MARCH 31, 2026,
244	854509	R	1/21/2026	HENNEPIN TECHNICAL COLLEGE	80,591.22	PSEO STUDENTS CONTRACTS 267.37 x 306 CREDIT- HIGHVIEW
245	854509	R	1/21/2026	HENNEPIN TECHNICAL COLLEGE	9,217.96	PSEO STUDENTS CONTRACTS 267.37 x 35 CREDIT- COOPER
246	854509	R	1/21/2026	HENNEPIN TECHNICAL COLLEGE	23,703.30	PSEO STUDENTS CONTRACTS 267.37 x 90 CREDIT- ARMSTRONG
247	854510	R	1/21/2026	HILL, WESLEY	97.00	VARSITY BOYS BASKETBALL OFFICIAL
248	854511	R	1/21/2026	HOPKINS SCHOOL - HARLEY HOPKINS FAMILY CTR	380.00	HUG HOME VISITING WITH ISD #270 DURING DECEMBER 2025
249	854512	R	1/21/2026	ISD 272 EDEN PRAIRIE SCHOOL	995.00	HUG HOME VISITING WITH ISD #272 DURING DECEMBER 2025
250	854513	R	1/21/2026	MINNETONKA AREA SCHOOLS ECFE	170.00	HUG HOME VISITING WITH ISD #276 DURING DECEMBER 2025
251	854514	R	1/21/2026	ISD#279 - OSSEO AREA SCHOOLS	840.00	HUG HOME VISITING WITH ISD #279 DURING OCTOBER 2025
252	854514	R	1/21/2026	ISD#279 - OSSEO AREA SCHOOLS	735.00	HUG HOME VISITING WITH ISD #279 DURING DECEMBER 2025
253	854515	R	1/21/2026	ISD#882 MONTICELLO HIGH SCHOOL	75.00	VARSITY WRESTLING INVITE ENTRY FEE
254	854516	R	1/21/2026	J W PEPPER & SON, INC	46.20	#2442846E I GOT RHYTHM EPRINT
255	854516	R	1/21/2026	J W PEPPER & SON, INC	51.70	#11619655E ZACK'S ZYDECO TWO-STEP EPRINT
256	854516	R	1/21/2026	J W PEPPER & SON, INC	70.00	#10343746E HOW TO TRAIN YOUR DRAGON HIGHLIGHTS- EPRINT
257	854517	R	1/21/2026	KING-SIERT, RACHEL	350.00	SEWING INSTRUCTION 12/11/25
258	854517	R	1/21/2026	KING-SIERT, RACHEL	350.00	SEWING INSTRUCTION 11/14
259	854518	R	1/21/2026	KROHMER, KARI	17.99	862825 BOOK REFUND FOR MY DOG, MY HERO PAID BY CHECK - E
260	854519	R	1/21/2026	KUGLITSCH, LAURA	9.79	LIBRARY BOOK REFUND
261	854520	R	1/21/2026	LASIUK, BRIAN	168.00	JV GHOC OFFICIAL
262	854520	R	1/21/2026	LASIUK, BRIAN	168.00	JV GHOC OFFICIAL

Robbinsdale Area Schools
Board Disbursement Report
January 21st, 2026

	A	B	C	D	E	F
1	CHECK NUMBER	CHECK TYPE	DATE	VENDOR	AMOUNT	INVOICE DESCRIPTION
263	854521	R	1/21/2026	LICK, CADEN	179.00	BOYS HOCKEY OFFICIAL
264	854522	R	1/21/2026	LILLEMEN, JON	151.00	JV/VARSITY BOYS HOCKEY OFFICIAL
265	854523	R	1/21/2026	LILLEMEN, NICK	151.00	BOYS HOCKEY OFFICIAL
266	854524	R	1/21/2026	LVC COMPANIES INC	450.00	CHS- ADA PADDLE FOR ENTRY DOOR
267	854525	R	1/21/2026	MARTIN LAW FIRM	715.50	LEGAL SERVICES- HUMAN RESOURCES
268	854526	R	1/21/2026	MASE	504.00	MASE ACTIVE MEMBER - EMILIE LEVINSON
269	854527	R	1/21/2026	MCDONOUGH, PATRICK	97.00	VARSITY GIRLS ASKETBALL OFFICIAL
270	854528	R	1/21/2026	MEZZAPELLE, CALISTA	192.00	VARSITY GIRLS HOCKEY
271	854529	R	1/21/2026	MIDWEST EDUCATIONAL CONSULTANTS, INC	14,050.00	S.A.F.F.E., THE CATALYST APPROACH COACHING, SITE VISITS FOR
272	854530	R	1/21/2026	MILLETTE, JOSEPH	179.00	BOYS HOCKEY OFFICIAL
273	854531	R	1/21/2026	MN DEPARTMENT OF PUBLIC SAFETY	491.75	REG ED BUS VEHICLE TAB RENEWALS, SPED BUS VEHICLE TAB
274	854531	R	1/21/2026	MN DEPARTMENT OF PUBLIC SAFETY	1,130.50	REG ED BUS VEHICLE TAB RENEWALS, SPED BUS VEHICLE TAB
275	854531	R	1/21/2026	MN DEPARTMENT OF PUBLIC SAFETY	101.25	REG ED BUS VEHICLE TAB RENEWALS, SPED BUS VEHICLE TAB
276	854531	R	1/21/2026	MN DEPARTMENT OF PUBLIC SAFETY	20.25	REG ED BUS VEHICLE TAB RENEWALS, SPED BUS VEHICLE TAB
277	854531	R	1/21/2026	MN DEPARTMENT OF PUBLIC SAFETY	20.25	REG ED BUS VEHICLE TAB RENEWALS, SPED BUS VEHICLE TAB
278	854531	R	1/21/2026	MN DEPARTMENT OF PUBLIC SAFETY	20.25	REG ED BUS VEHICLE TAB RENEWALS, SPED BUS VEHICLE TAB
279	854532	R	1/21/2026	MUELLNER, TYLER	192.00	VARSITY GIRLS HOCKEY OFFICIAL
280	854533	R	1/21/2026	NCS PEARSON INC	248.97	GED TESTING SERVICES FOR DECEMBER 2025 (WOMEN'S)
281	854533	R	1/21/2026	NCS PEARSON INC	998.25	GED TESTING SERVICES FOR DECEMBER 2025 (MEN'S)
282	854534	R	1/21/2026	NEO ELECTRICAL SOLUTIONS, LLC	244.00	REG VNL. ELEC CLASS & RENEWAL FEE
283	854535	R	1/21/2026	NOURISH & GROW YOGA LLC	332.50	FITNESS YOGA AF3525 10/21/2025-12/16/2025 - 7 STUDENTS @
284	854536	R	1/21/2026	O'BRIAN, COLIN	190.00	VARSITY GIRLS HOCKEY OFFICIAL
285	854537	R	1/21/2026	OLIVE, MATT	97.00	VARSITY BOYS BASKETBALL OFFICIAL
286	854538	R	1/21/2026	OLSON MADAUS, KIRSTEN	18.00	SCANDINAVIAN DELIGHTS AF1825 12/11/2025 - 1 STUDENT @
287	854539	R	1/21/2026	ORDWAY CENTER FOR THE PERFORMING ARTS	80.00	SOUNDS FOR BLACKNESS: MUSIC FOR MARTIN SCHOOL PERFORMANCE
288	854540	R	1/21/2026	PERFORMANCE TOURS	685.00	PERFORMING TOUR TO NASHVILLE, TN: MARCH 26-30, 2026
289	854540	R	1/21/2026	PERFORMANCE TOURS	5,455.90	PERFORMING TOUR TO NASHVILLE, TN: MARCH 26-30, 2026
290	854541	R	1/21/2026	PFAU, PATRICK	185.00	JV/VARSITY GIRLS HOCKEY OFFICIAL
291	854542	R	1/21/2026	REALITYWORKS INC	467.95	ELECTRICAL KIT BREAKOUT BOX
292	854543	R	1/21/2026	Rieckenberg, Michael	500.00	DJ FOR LAKEVIEW SCHOOL DANCE ON 09 JANUARY, 2026
293	854544	R	1/21/2026	SANNES, DREW	97.00	VARSITY GIRLS BASKETBALL OFFICIAL
294	854545	R	1/21/2026	SANTAVY, KEVIN	190.00	VARSITY GIRLS HOCKEY OFFICIAL
295	854546	R	1/21/2026	SCHMITT MUSIC COMPANY	80.00	BOOKS
296	854546	R	1/21/2026	SCHMITT MUSIC COMPANY	48.00	BOOKS
297	854546	R	1/21/2026	SCHMITT MUSIC COMPANY	24.30	VANDORN REED Bb CLARINET TRADITIONAL 3.0 10/BX
298	854547	R	1/21/2026	SCT CONSULTING	3,040.00	SUPPORT OF DATA SYSTEMS - 12/16/2025-12/31/2025
299	854548	R	1/21/2026	SEVERSON, LAUREL	200.00	FOUR FAMOUS COOKIES A10325 12/13/2025 - \$200 INSTRUCTOR FEE
300	854549	R	1/21/2026	SKYHAWKS MINNESOTA	1,823.25	FLOOR HOCKEY YSHF1RS25 11/11/2025-12/16/2025 - 12 STUDENTS
301	854550	R	1/21/2026	TOSHIBA AMERICAN BUSINESS SOLUTIONS INC	34.70	COPIER USAGE 12/1/2025-12/31/2025
302	854551	R	1/21/2026	TOULOUSE, RYAN	179.00	BOYS HOCKEY OFFICIAL
303	854552	R	1/21/2026	TRIPICCHIO, JASON	84.00	JV GIRLS HOCKEY OFFICIAL
304	854553	R	1/21/2026	VEEMAH INTEGRATED WELLNESS AND CONSULTING SE	1,114.00	ANCILLARY SERVICES FOR NOBLE 12/1/25-12/31/25, ANCILLARY
305	854554	R	1/21/2026	YOUTH ENRICHMENT LEAGUE	1,836.00	FENCING YF1PL25 10/30/2025-12/18/2025 - 6 STUDENTS @
306	854555	R	1/21/2026	ZYCH, DANIEL	168.00	JV GIRLS HOCKEY OFFICIAL
307	854556	R	1/21/2026	ACME ELECTRIC COMPANIES	330.99	WHSE- Maintenance tools and supplies
308	854556	R	1/21/2026	ACME ELECTRIC COMPANIES	169.00	WHSE- Maintenance tools and supplies
309	854556	R	1/21/2026	ACME ELECTRIC COMPANIES	3,107.80	DW - MAINT. TOOL: Milwaukee 1/2 Inch - 2 Inch CTS-V
310	854562	R	1/21/2026	AMAZON CAPITAL SERVICES, INC	9.76	Nursing Supplies - Emma Finkenaur-Lapakko
311	854562	R	1/21/2026	AMAZON CAPITAL SERVICES, INC	495.93	Replacement laptop batteries and Printer Maintenance Kit
312	854562	R	1/21/2026	AMAZON CAPITAL SERVICES, INC	72.57	Order for National Honor Society-Kilsdonk
313	854562	R	1/21/2026	AMAZON CAPITAL SERVICES, INC	33.77	Bingo supplies
314	854562	R	1/21/2026	AMAZON CAPITAL SERVICES, INC	55.98	Replacement chargers
315	854562	R	1/21/2026	AMAZON CAPITAL SERVICES, INC	23.94	Seven Dreams 2
316	854562	R	1/21/2026	AMAZON CAPITAL SERVICES, INC	739.92	Seven Dreams 2
317	854562	R	1/21/2026	AMAZON CAPITAL SERVICES, INC	284.29	Seven Dreams 2
318	854562	R	1/21/2026	AMAZON CAPITAL SERVICES, INC	89.75	Disinfecting Wipes / Hand Lotion / Post-Its - all for the
319	854562	R	1/21/2026	AMAZON CAPITAL SERVICES, INC	32.98	Order for National Honor Society-Kilsdonk
320	854562	R	1/21/2026	AMAZON CAPITAL SERVICES, INC	33.78	SCHOOL SUPPLIES
321	854562	R	1/21/2026	AMAZON CAPITAL SERVICES, INC	129.99	FOR GEAR UP STUDENT AWARDS AND STUDENT BINGO PRIZES
322	854562	R	1/21/2026	AMAZON CAPITAL SERVICES, INC	51.17	OFFICE SUPPLIES
323	854562	R	1/21/2026	AMAZON CAPITAL SERVICES, INC	180.94	OFFICE SUPPLIES FOR SCHOOL USE
324	854562	R	1/21/2026	AMAZON CAPITAL SERVICES, INC	90.61	esael, paper & plastic cups
325	854562	R	1/21/2026	AMAZON CAPITAL SERVICES, INC	29.99	iPhone case - Otter Defender Pro
326	854562	R	1/21/2026	AMAZON CAPITAL SERVICES, INC	29.87	Nursing Supplies - Kathleen Gangnon
327	854562	R	1/21/2026	AMAZON CAPITAL SERVICES, INC	24.98	Nursing Supplies - CHS - Nichole Ronich
328	854562	R	1/21/2026	AMAZON CAPITAL SERVICES, INC	156.33	Tech Ed Supplies
329	854562	R	1/21/2026	AMAZON CAPITAL SERVICES, INC	99.38	Early Adventures Office Supplies
330	854562	R	1/21/2026	AMAZON CAPITAL SERVICES, INC	104.02	Nursing Supplies - CHS - Nichole Ronich
331	854562	R	1/21/2026	AMAZON CAPITAL SERVICES, INC	144.16	Art Room Supplies
332	854562	R	1/21/2026	AMAZON CAPITAL SERVICES, INC	34.09	Art Room Supplies
333	854562	R	1/21/2026	AMAZON CAPITAL SERVICES, INC	48.17	One Act Supplies and Equipment Room Supplies
334	854562	R	1/21/2026	AMAZON CAPITAL SERVICES, INC	70.29	One Act Supplies and Equipment Room Supplies
335	854562	R	1/21/2026	AMAZON CAPITAL SERVICES, INC	67.40	One Act Supplies and Equipment Room Supplies
336	854562	R	1/21/2026	AMAZON CAPITAL SERVICES, INC	98.37	One Act Supplies and Equipment Room Supplies
337	854562	R	1/21/2026	AMAZON CAPITAL SERVICES, INC	339.80	Supplies - Michelle Benson
338	854562	R	1/21/2026	AMAZON CAPITAL SERVICES, INC	220.71	Hand mixers for Cooper FACS class
339	854562	R	1/21/2026	AMAZON CAPITAL SERVICES, INC	228.80	DW - Elementary school feminine hygiene products
340	854563	R	1/21/2026	AMERICAN PRINTING HOUSE FOR THE BLIND, INC.	2,017.30	Polly Braille Learning Device
341	854564	R	1/21/2026	ATMOSPHERE COMMERCIAL INTERIORS, LLC	4,602.83	PMS - FF&E Conference table Quote #17455
342	854564	R	1/21/2026	ATMOSPHERE COMMERCIAL INTERIORS, LLC	1,983.73	SEA - Book shelving (Grant) Quote #725281
343	854565	R	1/21/2026	BLUUM OF MINNESOTA, LLC	800.60	FOE Gym Projection and HDMI
344	854565	R	1/21/2026	BLUUM OF MINNESOTA, LLC	646.00	SMS Teach Logic Speaker Install
345	854565	R	1/21/2026	BLUUM OF MINNESOTA, LLC	2,380.19	FOE Gym Projection and HDMI
346	854565	R	1/21/2026	BLUUM OF MINNESOTA, LLC	225.00	Blanket PO for Service Calls
347	854566	R	1/21/2026	BORDER STATES ELECTRIC SUPPLY	3,342.24	LV - Light fixture replacements (12) Quote #28208093
348	854566	R	1/21/2026	BORDER STATES ELECTRIC SUPPLY	38.65	WHSE- Stock parts for shop
349	854567	R	1/21/2026	BRUSH MASTERS	2,665.00	PMS - Paint conference rm and corridor Quote #11/21/25

Robbinsdale Area Schools
Board Disbursement Report
January 21st, 2026

	A	B	C	D	E	F
1	CHECK NUMBER	CHECK TYPE	DATE	VENDOR	AMOUNT	INVOICE DESCRIPTION
437	854578	R	1/21/2026	DALCO ENTERPRISES INC	7.53	Custodial cleaning supplies FY 25/26
438	854578	R	1/21/2026	DALCO ENTERPRISES INC	7.53	Custodial cleaning supplies FY 25/26
439	854578	R	1/21/2026	DALCO ENTERPRISES INC	7.53	Custodial cleaning supplies FY 25/26
440	854578	R	1/21/2026	DALCO ENTERPRISES INC	4.52	Custodial cleaning supplies FY 25/26
441	854578	R	1/21/2026	DALCO ENTERPRISES INC	4.52	Custodial cleaning supplies FY 25/26
442	854578	R	1/21/2026	DALCO ENTERPRISES INC	4.52	Custodial cleaning supplies FY 25/26
443	854578	R	1/21/2026	DALCO ENTERPRISES INC	4.52	Custodial cleaning supplies FY 25/26
444	854578	R	1/21/2026	DALCO ENTERPRISES INC	4.52	Custodial cleaning supplies FY 25/26
445	854578	R	1/21/2026	DALCO ENTERPRISES INC	4.52	Custodial cleaning supplies FY 25/26
446	854578	R	1/21/2026	DALCO ENTERPRISES INC	4.52	Custodial cleaning supplies FY 25/26
447	854578	R	1/21/2026	DALCO ENTERPRISES INC	15.05	Custodial cleaning supplies FY 25/26
448	854578	R	1/21/2026	DALCO ENTERPRISES INC	4.52	Custodial cleaning supplies FY 25/26
449	854578	R	1/21/2026	DALCO ENTERPRISES INC	4.52	Custodial cleaning supplies FY 25/26
450	854578	R	1/21/2026	DALCO ENTERPRISES INC	4.52	Custodial cleaning supplies FY 25/26
451	854578	R	1/21/2026	DALCO ENTERPRISES INC	15.05	Custodial cleaning supplies FY 25/26
452	854578	R	1/21/2026	DALCO ENTERPRISES INC	4.52	Custodial cleaning supplies FY 25/26
453	854578	R	1/21/2026	DALCO ENTERPRISES INC	4.52	Custodial cleaning supplies FY 25/26
454	854578	R	1/21/2026	DALCO ENTERPRISES INC	7.48	Custodial cleaning supplies FY 25/26
455	854578	R	1/21/2026	DALCO ENTERPRISES INC	477.73	Custodial cleaning supplies FY 25/26
456	854578	R	1/21/2026	DALCO ENTERPRISES INC	170.62	Custodial cleaning supplies FY 25/26
457	854578	R	1/21/2026	DALCO ENTERPRISES INC	170.62	Custodial cleaning supplies FY 25/26
458	854578	R	1/21/2026	DALCO ENTERPRISES INC	170.62	Custodial cleaning supplies FY 25/26
459	854578	R	1/21/2026	DALCO ENTERPRISES INC	102.37	Custodial cleaning supplies FY 25/26
460	854578	R	1/21/2026	DALCO ENTERPRISES INC	102.37	Custodial cleaning supplies FY 25/26
461	854578	R	1/21/2026	DALCO ENTERPRISES INC	102.37	Custodial cleaning supplies FY 25/26
462	854578	R	1/21/2026	DALCO ENTERPRISES INC	102.37	Custodial cleaning supplies FY 25/26
463	854578	R	1/21/2026	DALCO ENTERPRISES INC	102.37	Custodial cleaning supplies FY 25/26
464	854578	R	1/21/2026	DALCO ENTERPRISES INC	102.37	Custodial cleaning supplies FY 25/26
465	854578	R	1/21/2026	DALCO ENTERPRISES INC	102.37	Custodial cleaning supplies FY 25/26
466	854578	R	1/21/2026	DALCO ENTERPRISES INC	341.24	Custodial cleaning supplies FY 25/26
467	854578	R	1/21/2026	DALCO ENTERPRISES INC	102.37	Custodial cleaning supplies FY 25/26
468	854578	R	1/21/2026	DALCO ENTERPRISES INC	102.37	Custodial cleaning supplies FY 25/26
469	854578	R	1/21/2026	DALCO ENTERPRISES INC	102.37	Custodial cleaning supplies FY 25/26
470	854578	R	1/21/2026	DALCO ENTERPRISES INC	341.24	Custodial cleaning supplies FY 25/26
471	854578	R	1/21/2026	DALCO ENTERPRISES INC	102.37	Custodial cleaning supplies FY 25/26
472	854578	R	1/21/2026	DALCO ENTERPRISES INC	102.37	Custodial cleaning supplies FY 25/26
473	854578	R	1/21/2026	DALCO ENTERPRISES INC	170.61	Custodial cleaning supplies FY 25/26
474	854578	R	1/21/2026	DALCO ENTERPRISES INC	289.60	NLL - custodial equipment parts and accessories Quote
475	854578	R	1/21/2026	DALCO ENTERPRISES INC	593.39	Custodial cleaning supplies FY 25/26
476	854578	R	1/21/2026	DALCO ENTERPRISES INC	211.93	Custodial cleaning supplies FY 25/26
477	854578	R	1/21/2026	DALCO ENTERPRISES INC	211.93	Custodial cleaning supplies FY 25/26
478	854578	R	1/21/2026	DALCO ENTERPRISES INC	211.93	Custodial cleaning supplies FY 25/26
479	854578	R	1/21/2026	DALCO ENTERPRISES INC	127.15	Custodial cleaning supplies FY 25/26
480	854578	R	1/21/2026	DALCO ENTERPRISES INC	127.15	Custodial cleaning supplies FY 25/26
481	854578	R	1/21/2026	DALCO ENTERPRISES INC	127.15	Custodial cleaning supplies FY 25/26
482	854578	R	1/21/2026	DALCO ENTERPRISES INC	127.15	Custodial cleaning supplies FY 25/26
483	854578	R	1/21/2026	DALCO ENTERPRISES INC	127.15	Custodial cleaning supplies FY 25/26
484	854578	R	1/21/2026	DALCO ENTERPRISES INC	127.15	Custodial cleaning supplies FY 25/26
485	854578	R	1/21/2026	DALCO ENTERPRISES INC	127.15	Custodial cleaning supplies FY 25/26
486	854578	R	1/21/2026	DALCO ENTERPRISES INC	423.85	Custodial cleaning supplies FY 25/26
487	854578	R	1/21/2026	DALCO ENTERPRISES INC	127.15	Custodial cleaning supplies FY 25/26
488	854578	R	1/21/2026	DALCO ENTERPRISES INC	127.15	Custodial cleaning supplies FY 25/26
489	854578	R	1/21/2026	DALCO ENTERPRISES INC	127.15	Custodial cleaning supplies FY 25/26
490	854578	R	1/21/2026	DALCO ENTERPRISES INC	423.85	Custodial cleaning supplies FY 25/26
491	854578	R	1/21/2026	DALCO ENTERPRISES INC	127.15	Custodial cleaning supplies FY 25/26
492	854578	R	1/21/2026	DALCO ENTERPRISES INC	127.15	Custodial cleaning supplies FY 25/26
493	854578	R	1/21/2026	DALCO ENTERPRISES INC	211.97	Custodial cleaning supplies FY 25/26
494	854579	R	1/21/2026	DK CONCRETE, LLC	46,002.50	DW - Snow removal at FAIR C, FAIR PL, NEILL, NBL, SMS,
495	854580	R	1/21/2026	ECM PUBLISHERS, INC.	396.00	BLANKET FOR ADVERTISING PAYMENTS
496	854580	R	1/21/2026	ECM PUBLISHERS, INC.	133.92	BLANKET FOR ADVERTISING PAYMENTS
497	854581	R	1/21/2026	FINKEN WATER SOLUTIONS	15.00	Cook & Cold POU Rental Cooler
498	854585	R	1/21/2026	FRATTALLONE'S HARDWARE STORES	84.97	DW - Frattallone's Hardware smalls NTE \$60 Purchases over
499	854585	R	1/21/2026	FRATTALLONE'S HARDWARE STORES	2.05	DW - Frattallone's Hardware smalls NTE \$60 Purchases over
500	854585	R	1/21/2026	FRATTALLONE'S HARDWARE STORES	17.28	DW - Frattallone's Hardware smalls NTE \$60 Purchases over
501	854585	R	1/21/2026	FRATTALLONE'S HARDWARE STORES	54.33	DW - Frattallone's Hardware smalls NTE \$60 Purchases over
502	854585	R	1/21/2026	FRATTALLONE'S HARDWARE STORES	6.36	DW - Frattallone's Hardware smalls NTE \$60 Purchases over
503	854585	R	1/21/2026	FRATTALLONE'S HARDWARE STORES	64.73	DW - Frattallone's Hardware smalls NTE \$60 Purchases over
504	854585	R	1/21/2026	FRATTALLONE'S HARDWARE STORES	-16.80	DW - Frattallone's Hardware smalls NTE \$60 Purchases over
505	854585	R	1/21/2026	FRATTALLONE'S HARDWARE STORES	10.75	DW - Frattallone's Hardware smalls NTE \$60 Purchases over
506	854585	R	1/21/2026	FRATTALLONE'S HARDWARE STORES	16.97	DW - Frattallone's Hardware smalls NTE \$60 Purchases over
507	854586	R	1/21/2026	GOPHER SPORT	281.38	PE Gopher
508	854587	R	1/21/2026	GRAINGER	329.73	PMS - Replace AHU 12 Actuator #284X89 GMA161.1U
509	854587	R	1/21/2026	GRAINGER	2,227.46	DW - Maintenance Milwaukee Cordless Crimping Tool Kit: 18
510	854588	R	1/21/2026	GRANICUS, LLC	534.20	Open Platform Suite Encoding Appliance Software Renewal -
511	854589	R	1/21/2026	GREAT MINDS, PBC	3,588.00	Coaching support for Wit and Wisdom Quote Number 00448998
512	854590	R	1/21/2026	GYM CLOSET	1,106.90	Lacrosse and Soccer Equipment for FAIR PLE from the HCYAG
513	854590	R	1/21/2026	GYM CLOSET	1,106.90	Lacrosse and Soccer Equipment for Northport from HCYAG
514	854591	R	1/21/2026	HIGH POINT NETWORKS, LLC	8,550.00	Cyber Security Services - Security Framework Assessment
515	854591	R	1/21/2026	HIGH POINT NETWORKS, LLC	5,310.30	Board approved Firewall Replacement
516	854592	R	1/21/2026	INDROTEC	7,297.98	DW - Indrotec Custodial Staffing service Effective 07/01/25
517	854594	R	1/21/2026	INSPEC INC	500.00	FST - Pavement rehab design and CAS - North Drive Quote
518	854594	R	1/21/2026	INSPEC INC	2,000.00	RSI - Pavement rehab design and CAS - NE parking lot Quote
519	854594	R	1/21/2026	INSPEC INC	2,500.00	SMS - Pavement rehab Design and Construction Administration
520	854594	R	1/21/2026	INSPEC INC	2,500.00	FAIR C - Pavement rehab Design and CAS. Quote 11/12/25
521	854598	R	1/21/2026	JEFF'S S.O.S. DRAIN & SEWER	800.00	DW - Drain and sewer line PM maintenance/repairs
522	854598	R	1/21/2026	JEFF'S S.O.S. DRAIN & SEWER	750.00	DW - Drain and sewer line PM maintenance/repairs
523	854598	R	1/21/2026	JEFF'S S.O.S. DRAIN & SEWER	900.00	DW - Drain and sewer line PM maintenance/repairs

Robbinsdale Area Schools
Board Disbursement Report
January 21st, 2026

	A	B	C	D	E	F
1	CHECK NUMBER	CHECK TYPE	DATE	VENDOR	AMOUNT	INVOICE DESCRIPTION
524	854598	R	1/21/2026	JEFF'S S.O.S. DRAIN & SEWER	500.00	DW - Drain and sewer line PM maintenance/repairs
525	854598	R	1/21/2026	JEFF'S S.O.S. DRAIN & SEWER	450.00	DW - Drain and sewer line PM maintenance/repairs
526	854598	R	1/21/2026	JEFF'S S.O.S. DRAIN & SEWER	750.00	DW - Drain and sewer line PM maintenance/repairs
527	854598	R	1/21/2026	JEFF'S S.O.S. DRAIN & SEWER	550.00	DW - Drain and sewer line PM maintenance/repairs
528	854598	R	1/21/2026	JEFF'S S.O.S. DRAIN & SEWER	400.00	DW - Drain and sewer line PM maintenance/repairs
529	854598	R	1/21/2026	JEFF'S S.O.S. DRAIN & SEWER	550.00	DW - Drain and sewer line PM maintenance/repairs
530	854598	R	1/21/2026	JEFF'S S.O.S. DRAIN & SEWER	450.00	DW - Drain and sewer line PM maintenance/repairs
531	854598	R	1/21/2026	JEFF'S S.O.S. DRAIN & SEWER	450.00	DW - Drain and sewer line PM maintenance/repairs
532	854598	R	1/21/2026	JEFF'S S.O.S. DRAIN & SEWER	840.00	DW - Drain and sewer line PM maintenance/repairs
533	854598	R	1/21/2026	JEFF'S S.O.S. DRAIN & SEWER	300.00	SEA, NOB, SMS - Annual grease trap cleaning Quote #2333
534	854598	R	1/21/2026	JEFF'S S.O.S. DRAIN & SEWER	300.00	SEA, NOB, SMS - Annual grease trap cleaning Quote #2333
535	854598	R	1/21/2026	JEFF'S S.O.S. DRAIN & SEWER	300.00	SEA, NOB, SMS - Annual grease trap cleaning Quote #2333
536	854599	R	1/21/2026	JOHNSON CONTROLS INC	608.40	PMS - Svc call AHU 3 VFD repairs Est only
537	854599	R	1/21/2026	JOHNSON CONTROLS INC	1,073.80	ESC - Svc call for AHU 1 VFD repairs Est only
538	854600	R	1/21/2026	K&S SERVICES, LLC	11,583.75	D-W De Icing/Salting Svc. Quote 9/22/25
539	854600	R	1/21/2026	K&S SERVICES, LLC	63,070.00	DW - Snow removal at CHS, AHS, RMS, PMS, ESC, Bus Garage,
540	854601	R	1/21/2026	KENDELL DOORS & HARDWARE, LLC	2,650.00	SMS - corridor double-door hinge replacement Quote
541	854602	R	1/21/2026	LAKESHORE LEARNING MATERIALS	312.55	Rug for Meadow Lake Adventure Club
542	854602	R	1/21/2026	LAKESHORE LEARNING MATERIALS	18.04	Cardstock for gingerbread
543	854603	R	1/21/2026	LUNDE GAS & EQUIPMENT INC	109.34	DW - Industrial gas cylinders - supply and tank rental
544	854612	R	1/21/2026	LVC COMPANIES INC	8,840.00	RSI - BAS Environmental Alarm Control Replacement Quote
545	854612	R	1/21/2026	LVC COMPANIES INC	7,975.00	CHS - BAS Environmental Alarm Control Replacement Quote
546	854612	R	1/21/2026	LVC COMPANIES INC	2,598.00	LVE - Annual Fire/Sprinkler Inspections Quote #00025555
547	854612	R	1/21/2026	LVC COMPANIES INC	3,294.00	FST - Annual Fire/Sprinkler Inspections Quote #00025551
548	854612	R	1/21/2026	LVC COMPANIES INC	5,814.00	FAIR C - Annual Fire/Sprinkler Inspections Quote #00025546
549	854612	R	1/21/2026	LVC COMPANIES INC	10,034.00	CHS - Annual Fire/Sprinkler Inspections Quote #00025532
550	854612	R	1/21/2026	LVC COMPANIES INC	2,115.00	DW - Encrypted card access FOBs for cities' PD's Quote
551	854612	R	1/21/2026	LVC COMPANIES INC	10,879.00	AHS - Annual Fire/Sprinkler Inspections Quote #00025529
552	854612	R	1/21/2026	LVC COMPANIES INC	510.00	DW - Annual Renewal Fire Alarm/Life-Safety Monitoring Quote
553	854612	R	1/21/2026	LVC COMPANIES INC	1,984.00	NHLC - Annual Fire/Sprinkler Inspections Quote #00025568
554	854612	R	1/21/2026	LVC COMPANIES INC	3,400.00	SONN - Annual Fire/Sprinkler Inspections Quote #00025589
555	854612	R	1/21/2026	LVC COMPANIES INC	1,047.00	BG - Annual Fire/Sprinkler Inspections Quote #00025591
556	854612	R	1/21/2026	LVC COMPANIES INC	4,041.00	NBL - Annual Fire/Sprinkler Inspections Quote #00025570
557	854612	R	1/21/2026	LVC COMPANIES INC	1,944.00	FAIR P - Annual Fire/Sprinkler Inspections Quote #00025548
558	854612	R	1/21/2026	LVC COMPANIES INC	2,919.00	ZLE - Annual Fire/Sprinkler Inspections Quote #00025596
559	854612	R	1/21/2026	LVC COMPANIES INC	3,050.00	SMS - Annual Fire/Sprinkler Inspections Quote 00025587
560	854612	R	1/21/2026	LVC COMPANIES INC	350.30	MLE - Svc call - smoke detector malfunction Est only
561	854612	R	1/21/2026	LVC COMPANIES INC	2,590.00	MLE - Annual Fire/Sprinkler Inspections Quote #00025558
562	854612	R	1/21/2026	LVC COMPANIES INC	1,305.00	CHS - Svc call - camera cabling trace Est only
563	854612	R	1/21/2026	LVC COMPANIES INC	7,660.02	Elementaries: LV, SONN, ML, FST, NPT, NBL, NL, RSI, SEA
564	854612	R	1/21/2026	LVC COMPANIES INC	9,913.26	Elementaries: LV, SONN, ML, FST, NPT, NBL, NL, RSI, SEA
565	854612	R	1/21/2026	LVC COMPANIES INC	9,011.85	Elementaries: LV, SONN, ML, FST, NPT, NBL, NL, RSI, SEA
566	854612	R	1/21/2026	LVC COMPANIES INC	5,407.33	Elementaries: LV, SONN, ML, FST, NPT, NBL, NL, RSI, SEA
567	854612	R	1/21/2026	LVC COMPANIES INC	6,759.17	Elementaries: LV, SONN, ML, FST, NPT, NBL, NL, RSI, SEA
568	854612	R	1/21/2026	LVC COMPANIES INC	6,759.17	Elementaries: LV, SONN, ML, FST, NPT, NBL, NL, RSI, SEA
569	854612	R	1/21/2026	LVC COMPANIES INC	6,759.17	Elementaries: LV, SONN, ML, FST, NPT, NBL, NL, RSI, SEA
570	854612	R	1/21/2026	LVC COMPANIES INC	6,759.17	Elementaries: LV, SONN, ML, FST, NPT, NBL, NL, RSI, SEA
571	854612	R	1/21/2026	LVC COMPANIES INC	4,956.91	Elementaries: LV, SONN, ML, FST, NPT, NBL, NL, RSI, SEA
572	854612	R	1/21/2026	LVC COMPANIES INC	11,715.51	Elementaries: LV, SONN, ML, FST, NPT, NBL, NL, RSI, SEA
573	854612	R	1/21/2026	LVC COMPANIES INC	7,575.00	FST - BAS Environmental Alarm Control Replacement Quote
574	854612	R	1/21/2026	LVC COMPANIES INC	4,390.00	NHLC - BAS Environmental Alarm Control Replacement Quote
575	854612	R	1/21/2026	LVC COMPANIES INC	10,200.00	MLE - BAS Environmental Alarm Control Replacement Quote
576	854612	R	1/21/2026	LVC COMPANIES INC	8,350.00	NLL - BAS Environmental Alarm Control Replacement Quote
577	854612	R	1/21/2026	LVC COMPANIES INC	2,979.00	ESC - Annual Fire/Sprinkler Inspections Quote #00025540
578	854612	R	1/21/2026	LVC COMPANIES INC	6,086.00	SMS - Annual Fire/Sprinkler Inspections Quote 00025587
579	854612	R	1/21/2026	LVC COMPANIES INC	2,514.00	RSI - Annual Fire/Sprinkler Inspections Quote #00025585
580	854612	R	1/21/2026	LVC COMPANIES INC	2,508.00	NLL - Annual Fire/Sprinkler Inspections Quote #00025565
581	854612	R	1/21/2026	LVC COMPANIES INC	1,604.00	CLC - Annual Fire/Sprinkler Inspections Quote #00025536
582	854614	R	1/21/2026	MATRIX COMMUNICATIONS INC.	2,377.50	Adding Algo devices to allow phone handsets to make
583	854614	R	1/21/2026	MATRIX COMMUNICATIONS INC.	877.50	Adding Algo devices to allow phone handsets to make
584	854614	R	1/21/2026	MATRIX COMMUNICATIONS INC.	4,860.00	Data drops for Cooper High School are needed for checking
585	854615	R	1/21/2026	MCDOWELL AGENCY (THE)	192.50	BACKGROUND CHECKS FOR VIP
586	854616	R	1/21/2026	MCEA	3,381.00	Annual membership for the MN Community Education
587	854617	R	1/21/2026	METROPOLITAN COURIER CORP.	719.40	Courier Services for the 2025-2026 School Year
588	854618	R	1/21/2026	MINNESOTA EQUIPMENT INC	2,896.65	WHSE - Snow broom repair parts EST only
589	854619	R	1/21/2026	MTI DISTRIBUTING CO	6.14	D-W Grounds - Repair parts for grounds equipment Blanket
590	854619	R	1/21/2026	MTI DISTRIBUTING CO	625.14	D-W Grounds - Repair parts for grounds equipment Blanket
591	854620	R	1/21/2026	NCS PEARSON INC	606.52	Protocols - Kenzie Braden
592	854621	R	1/21/2026	NEO ELECTRICAL SOLUTIONS, LLC	600.00	DW - Registered Unlicensed Electrician Cont. Ed Quote
593	854622	R	1/21/2026	PAR INC	280.00	BRIEF Online Scoring - Paul Peterson
594	854625	R	1/21/2026	PLUNKETT'S PEST CONTROL	87.36	D-W Plunket Pest Control contract Annual renewal thru June
595	854625	R	1/21/2026	PLUNKETT'S PEST CONTROL	87.36	D-W Plunket Pest Control contract Annual renewal thru June
596	854625	R	1/21/2026	PLUNKETT'S PEST CONTROL	87.36	D-W Plunket Pest Control contract Annual renewal thru June
597	854625	R	1/21/2026	PLUNKETT'S PEST CONTROL	87.36	D-W Plunket Pest Control contract Annual renewal thru June
598	854625	R	1/21/2026	PLUNKETT'S PEST CONTROL	118.56	D-W Plunket Pest Control contract Annual renewal thru June
599	854625	R	1/21/2026	PLUNKETT'S PEST CONTROL	84.00	D-W Plunket Pest Control contract Annual renewal thru June
600	854625	R	1/21/2026	PLUNKETT'S PEST CONTROL	84.00	D-W Plunket Pest Control contract Annual renewal thru June
601	854625	R	1/21/2026	PLUNKETT'S PEST CONTROL	114.00	D-W Plunket Pest Control contract Annual renewal thru June
602	854625	R	1/21/2026	PLUNKETT'S PEST CONTROL	84.00	D-W Plunket Pest Control contract Annual renewal thru June
603	854626	R	1/21/2026	PLURAL PUBLISHING INC	114.95	KiddyCAT - Kenzie Braden
604	854627	R	1/21/2026	PREMIUM WATERS, INC.	35.00	OPEN - Premium waters account
605	854627	R	1/21/2026	PREMIUM WATERS, INC.	11.00	OPEN - Premium waters account
606	854628	R	1/21/2026	PRO-ED, INC	2,442.00	TPI-3 - Paul Peterson
607	854629	R	1/21/2026	QUADIENT LEASING USA, INC	358.05	PMS Postage Machine Lease NASPO ValuePoint Contract # ADSP0
608	854629	R	1/21/2026	QUADIENT LEASING USA, INC	787.65	COOPER POSTAGE MACHINE
609	854630	R	1/21/2026	QUICKSILVER EXPRESS COURIER	32.89	FOR PAYMENT OF DELIVERY BILLS FROM 7/1/25 - 6/30/26
610	854631	R	1/21/2026	REPUBLIC SERVICES #899	1,919.11	DW - Republic Services Waste and recycling removal

Robbinsdale Area Schools
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	A	B	C	D	E	F
1	CHECK NUMBER	CHECK TYPE	DATE	VENDOR	AMOUNT	INVOICE DESCRIPTION
611	854631	R	1/21/2026	REPUBLIC SERVICES #899	1,375.68	DW - Republic Services Waste and recycling removal
612	854631	R	1/21/2026	REPUBLIC SERVICES #899	1,890.78	DW - Republic Services Waste and recycling removal
613	854631	R	1/21/2026	REPUBLIC SERVICES #899	2,066.81	DW - Republic Services Waste and recycling removal
614	854631	R	1/21/2026	REPUBLIC SERVICES #899	1,181.75	DW - Republic Services Waste and recycling removal
615	854631	R	1/21/2026	REPUBLIC SERVICES #899	1,425.68	DW - Republic Services Waste and recycling removal
616	854631	R	1/21/2026	REPUBLIC SERVICES #899	1,375.68	DW - Republic Services Waste and recycling removal
617	854631	R	1/21/2026	REPUBLIC SERVICES #899	1,290.78	DW - Republic Services Waste and recycling removal
618	854631	R	1/21/2026	REPUBLIC SERVICES #899	1,116.49	DW - Republic Services Waste and recycling removal
619	854631	R	1/21/2026	REPUBLIC SERVICES #899	937.87	DW - Republic Services Waste and recycling removal
620	854631	R	1/21/2026	REPUBLIC SERVICES #899	4,695.62	DW - Republic Services Waste and recycling removal
621	854631	R	1/21/2026	REPUBLIC SERVICES #899	1,560.59	DW - Republic Services Waste and recycling removal
622	854631	R	1/21/2026	REPUBLIC SERVICES #899	1,251.25	DW - Republic Services Waste and recycling removal
623	854631	R	1/21/2026	REPUBLIC SERVICES #899	1,512.41	DW - Republic Services Waste and recycling removal
624	854631	R	1/21/2026	REPUBLIC SERVICES #899	4,359.72	DW - Republic Services Waste and recycling removal
625	854631	R	1/21/2026	REPUBLIC SERVICES #899	1,854.97	DW - Republic Services Waste and recycling removal
626	854631	R	1/21/2026	REPUBLIC SERVICES #899	860.62	DW - Republic Services Waste and recycling removal
627	854631	R	1/21/2026	REPUBLIC SERVICES #899	910.62	DW - Republic Services Waste and recycling removal
628	854631	R	1/21/2026	REPUBLIC SERVICES #899	530.18	DW - Republic Services Waste and recycling removal
629	854642	R	1/21/2026	RICOH USA, INC	132.47	Ricoh Copier Refresh Fair School @ Pilgrim Lane S/N#:
630	854642	R	1/21/2026	RICOH USA, INC	10.15	SMALL COPIER/SCANNER/FAX MACHINE S/N#: C84036094 -
631	854642	R	1/21/2026	RICOH USA, INC	61.73	HIGHVIEW MP7503 60 MONTH LEASE S/N #: C84387774
632	854642	R	1/21/2026	RICOH USA, INC	82.80	LAKEVIEW PRO82005 60 MONTH LEASE S/N #: C84387756
633	854642	R	1/21/2026	RICOH USA, INC	85.26	RMS PRO82005 60 MONTH LEASE S/N #: C84387712/C84387709
634	854642	R	1/21/2026	RICOH USA, INC	358.64	ARMSTRONG PRO82005 60 MONTH LEASE S/N#:
635	854642	R	1/21/2026	RICOH USA, INC	149.54	ZACHARY LN PRO82005 60 MONTH LEASE S/N #: C84387710
636	854642	R	1/21/2026	RICOH USA, INC	8.57	SMS MP4055SP 60 MONTH LEASE S/N#: C84387748
637	854642	R	1/21/2026	RICOH USA, INC	316.62	ARMSTRONG PRO82005 60 MONTH LEASE S/N#:
638	854642	R	1/21/2026	RICOH USA, INC	32.02	CLC MP4055SP 60 MONTH LEASE S/N #: C84387746
639	854642	R	1/21/2026	RICOH USA, INC	82.24	PLYMOUTH MP7503 60 MONTH LEASE S/N#: C84387961
640	854642	R	1/21/2026	RICOH USA, INC	115.26	SONNESYN PRO82005 60 MONTH LEASE C84387999
641	854642	R	1/21/2026	RICOH USA, INC	142.35	FOREST PRO82005 60 MONTH LEASE S/N #: C84387752
642	854642	R	1/21/2026	RICOH USA, INC	7.60	RESEARCH & EVAL 2ND FLR MP4055SP 60 MONTH LEASE S/N #:
643	854642	R	1/21/2026	RICOH USA, INC	5.37	SMS MP50551P 60 MONTH LEASE S/N #: C84387707
644	854642	R	1/21/2026	RICOH USA, INC	53.24	FAIR@PILGRIM LANE MP4055SP 60 MONTH LEASE S/N#:
645	854642	R	1/21/2026	RICOH USA, INC	163.03	NOBLE PRO82005 60 MONTH LEASE S/N #: C84387711
646	854642	R	1/21/2026	RICOH USA, INC	4.92	FOT MP5055SP 60 MONTH LEASE S/N #: C84387706
647	854642	R	1/21/2026	RICOH USA, INC	14.18	FAIR@PILGRIM LANE MP4055SP 60 MONTH LEASE S/N#:
648	854642	R	1/21/2026	RICOH USA, INC	171.11	NORTHPORT PRO82005 60 MONTH LEASE - SN# C844387997
649	854642	R	1/21/2026	RICOH USA, INC	366.57	RSI PRO82005 60 MONTH LEASE S/N #: C84387754
650	854642	R	1/21/2026	RICOH USA, INC	5.17	RMS MP4055SP 60 MONTH LEASE S/N #: C84387770
651	854642	R	1/21/2026	RICOH USA, INC	199.53	SEA@OLSON PRO82005 60 MONTH LEASE S/N #: C84387998
652	854642	R	1/21/2026	RICOH USA, INC	90.96	NEILL PRO82005 60 MONTH LEASE S/N #: C84387713
653	854642	R	1/21/2026	RICOH USA, INC	1,169.53	ESC/PRINT SHOP- 60 MONTH LEASE S/N#: C84388015
654	854642	R	1/21/2026	RICOH USA, INC	162.54	COOPER MP7503 60 MONTH LEASE S/N #: C84387960
655	854642	R	1/21/2026	RICOH USA, INC	160.56	MEADOW LK PRO82005 60 MONTH LEASE S/N #: C84387753
656	854642	R	1/21/2026	RICOH USA, INC	123.63	RMS PRO82005 60 MONTH LEASE S/N #: C84387712/C84387709
657	854642	R	1/21/2026	RICOH USA, INC	166.18	PLYMOUTH PRO82005 60 MONTH LEASE S/N#: C84390336
658	854642	R	1/21/2026	RICOH USA, INC	427.80	COOPER PRO82005 60 MONTH LEASE S/N #: C84390298
659	854642	R	1/21/2026	RICOH USA, INC	45.08	CENTER PRO 8310 12-MONTH REFINANCE
660	854642	R	1/21/2026	RICOH USA, INC	27.00	CENTER PRO 8310 12-MONTH REFINANCE
661	854642	R	1/21/2026	RICOH USA, INC	502.00	CLC - ADULT ROOM 8 S/N #: C84309936
662	854642	R	1/21/2026	RICOH USA, INC	60.30	ESC - 1ST FLOOR COPIER IM5000 S/N #: C84351806
663	854642	R	1/21/2026	RICOH USA, INC	14.90	FLT at SLC MP301SPF S/N #: C84021954
664	854642	R	1/21/2026	RICOH USA, INC	45.93	FAIR - 60 MONTH LEASE HIGH VOLUME COPIER S/N #: C84368661
665	854642	R	1/21/2026	RICOH USA, INC	17.16	Copier for Athletic office S/N #: C84297107
666	854642	R	1/21/2026	RICOH USA, INC	19.24	COOPER OFFICE - MP 3055SPDF S/N #: C84297466
667	854642	R	1/21/2026	RICOH USA, INC	1.42	ENROLLMENT CENTER S/N #: C84390487
668	854642	R	1/21/2026	RICOH USA, INC	0.85	WAREHOUSE - COPY MACHINE S/N#: C84301756
669	854642	R	1/21/2026	RICOH USA, INC	67.46	IM4000 S/N #: C84398099 EARLY CHILDHOOD
670	854642	R	1/21/2026	RICOH USA, INC	67.47	IM4000 S/N #: C84398099 EARLY CHILDHOOD
671	854642	R	1/21/2026	RICOH USA, INC	67.46	IM4000 S/N #: C84398099 EARLY CHILDHOOD
672	854642	R	1/21/2026	RICOH USA, INC	1.00	NEW HOPE LEARNING CENTER, MEDIA 1ST FLR S/N#: C84352369
673	854642	R	1/21/2026	RICOH USA, INC	141.12	NEW HOPE LEARNING CENTER, MEDIA 1ST FLR S/N#: C84352369
674	854642	R	1/21/2026	RICOH USA, INC	1.55	Copier for office S/N #: C84027770
675	854643	R	1/21/2026	ROOF SPEC INC	7,656.95	NLL - Roof Replacement Design and CA Area #11 Quote
676	854643	R	1/21/2026	ROOF SPEC INC	14,000.00	MLE - Roof Replacement Areas 3, 4, 9, 10, & 10A; Design and
677	854643	R	1/21/2026	ROOF SPEC INC	5,000.00	CHS - Roof replacement Areas 23D & 23G; Design and C.A.
678	854644	R	1/21/2026	RTECH SOLUTIONS	584.00	iPad Repairs Blanket PO
679	854646	R	1/21/2026	SCHUMACHER ELEVATOR COMPANY	96.37	DW - Schumacher Elevator Elevator and lift P.M.'s and svc
680	854646	R	1/21/2026	SCHUMACHER ELEVATOR COMPANY	96.37	DW - Schumacher Elevator Elevator and lift P.M.'s and svc
681	854646	R	1/21/2026	SCHUMACHER ELEVATOR COMPANY	96.37	DW - Schumacher Elevator Elevator and lift P.M.'s and svc
682	854646	R	1/21/2026	SCHUMACHER ELEVATOR COMPANY	96.37	DW - Schumacher Elevator Elevator and lift P.M.'s and svc
683	854646	R	1/21/2026	SCHUMACHER ELEVATOR COMPANY	96.37	DW - Schumacher Elevator Elevator and lift P.M.'s and svc
684	854646	R	1/21/2026	SCHUMACHER ELEVATOR COMPANY	96.37	DW - Schumacher Elevator Elevator and lift P.M.'s and svc
685	854646	R	1/21/2026	SCHUMACHER ELEVATOR COMPANY	96.37	DW - Schumacher Elevator Elevator and lift P.M.'s and svc
686	854646	R	1/21/2026	SCHUMACHER ELEVATOR COMPANY	96.37	DW - Schumacher Elevator Elevator and lift P.M.'s and svc
687	854646	R	1/21/2026	SCHUMACHER ELEVATOR COMPANY	96.33	DW - Schumacher Elevator Elevator and lift P.M.'s and svc
688	854646	R	1/21/2026	SCHUMACHER ELEVATOR COMPANY	248.24	DW - Schumacher Elevator Elevator and lift P.M.'s and svc
689	854646	R	1/21/2026	SCHUMACHER ELEVATOR COMPANY	248.24	DW - Schumacher Elevator Elevator and lift P.M.'s and svc
690	854646	R	1/21/2026	SCHUMACHER ELEVATOR COMPANY	248.24	DW - Schumacher Elevator Elevator and lift P.M.'s and svc
691	854646	R	1/21/2026	SCHUMACHER ELEVATOR COMPANY	248.24	DW - Schumacher Elevator Elevator and lift P.M.'s and svc
692	854646	R	1/21/2026	SCHUMACHER ELEVATOR COMPANY	248.24	DW - Schumacher Elevator Elevator and lift P.M.'s and svc
693	854646	R	1/21/2026	SCHUMACHER ELEVATOR COMPANY	248.24	DW - Schumacher Elevator Elevator and lift P.M.'s and svc
694	854646	R	1/21/2026	SCHUMACHER ELEVATOR COMPANY	248.24	DW - Schumacher Elevator Elevator and lift P.M.'s and svc
695	854646	R	1/21/2026	SCHUMACHER ELEVATOR COMPANY	248.24	DW - Schumacher Elevator Elevator and lift P.M.'s and svc
696	854646	R	1/21/2026	SCHUMACHER ELEVATOR COMPANY	248.21	DW - Schumacher Elevator Elevator and lift P.M.'s and svc
697	854647	R	1/21/2026	SHIFFLER EQUIPMENT SALES INC	465.84	SMS- Lunch table seat adapters

Robbinsdale Area Schools
Board Disbursement Report
January 21st, 2026

	A	B	C	D	E	F
1	CHECK NUMBER	CHECK TYPE	DATE	VENDOR	AMOUNT	INVOICE DESCRIPTION
698	854648	R	1/21/2026	SOUTHERN MINNESOTA INSPECTION CO. LLC	2,059.80	AHS - Replacement Curtain Drive Pipe & Sleeve Quote #41349
699	854649	R	1/21/2026	STAPLES ADVANTAGE	56.67	Name plates for new Board Director and executive team for
700	854649	R	1/21/2026	STAPLES ADVANTAGE	23.91	Name plates for new Board Director and executive team for
701	854649	R	1/21/2026	STAPLES ADVANTAGE	97.08	AVID SUPPLIES
702	854649	R	1/21/2026	STAPLES ADVANTAGE	286.36	Toner Cartridge for MTSS
703	854649	R	1/21/2026	STAPLES ADVANTAGE	202.16	SpEd Room 116
704	854649	R	1/21/2026	STAPLES ADVANTAGE	138.86	Color ink
705	854650	R	1/21/2026	STERICYCLE, INC	108.42	BLANKET ORDER FOR SHREDDING NEEDS
706	854650	R	1/21/2026	STERICYCLE, INC	62.35	BLANKET ORDER FOR SHREDDING NEEDS
707	854650	R	1/21/2026	STERICYCLE, INC	59.14	BLANKET ORDER FOR SHREDDING NEEDS
708	854650	R	1/21/2026	STERICYCLE, INC	78.85	BLANKET ORDER FOR SHREDDING NEEDS
709	854650	R	1/21/2026	STERICYCLE, INC	49.29	BLANKET ORDER FOR SHREDDING NEEDS
710	854650	R	1/21/2026	STERICYCLE, INC	46.07	BLANKET ORDER FOR SHREDDING NEEDS
711	854650	R	1/21/2026	STERICYCLE, INC	49.29	BLANKET ORDER FOR SHREDDING NEEDS
712	854650	R	1/21/2026	STERICYCLE, INC	59.14	BLANKET ORDER FOR SHREDDING NEEDS
713	854650	R	1/21/2026	STERICYCLE, INC	59.14	BLANKET ORDER FOR SHREDDING NEEDS
714	854650	R	1/21/2026	STERICYCLE, INC	34.50	BLANKET ORDER FOR SHREDDING NEEDS
715	854650	R	1/21/2026	STERICYCLE, INC	59.14	BLANKET ORDER FOR SHREDDING NEEDS
716	854650	R	1/21/2026	STERICYCLE, INC	49.29	BLANKET ORDER FOR SHREDDING NEEDS
717	854650	R	1/21/2026	STERICYCLE, INC	27.85	BLANKET ORDER FOR SHREDDING NEEDS
718	854650	R	1/21/2026	STERICYCLE, INC	191.41	BLANKET ORDER FOR SHREDDING NEEDS
719	854651	R	1/21/2026	THE RETROFIT COMPANIES, INC	193.00	Blanket PO for Recycling
720	854652	R	1/21/2026	TRUSTWORTHY GLASS	1,920.00	NHLC - Exterior window glass replacement (4 panels) Quote
721	854653	R	1/21/2026	VERIZON WIRELESS	90.04	Blanket order for AHS & CHS online ticketing through
722	854653	R	1/21/2026	VERIZON WIRELESS	90.04	Blanket order for AHS & CHS online ticketing through
723	854654	R	1/21/2026	WEST MUSIC CO	82.95	Rhythm sticks for Music class
724	854654	R	1/21/2026	WEST MUSIC CO	208.62	Recorders
725	854655	R	1/21/2026	WH SECURITY, LLC	10.00	LV - Elevator dialer monitoring (monthly billing) WH
726					\$870,428.83	
727						
728						01 General Fund \$549,290.22
729						02 Food Service Fund \$112,999.37
730						04 Community Ed Fund \$14,463.62
731						06 Building Fund \$95,999.72
732						07 Debt Service Fund \$0.00
733						09 Technology Levy \$97,490.35
734						20 Self Insurance Dental \$0.00
735						22 Self Insurance Medical \$0.00
736						47 OPEB Debt Service \$0.00
737						50 Student Activity \$185.55
738						Total \$870,428.83
739						

Business Office Contracts January 20, 2026										
Vendor	Purpose of Contract	School/Program Receiving Services	How is this contract aligned with the School/Program Improvement Plan	Amount of Contract	Contract Start Date	Contract End Date	Academic Achievement	Student Engagement	Collaboration & Partnerships	Staff Investment
Pamela Gagnon	Title III EL Reading Tutor Service provided by Pamela Gagnon at St. Raphael Catholic School for eligible English Language Learner students.	St. Raphael Catholic School	Improve reading test scores	\$3,200.00	12/2/2025	2/27/2026	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Developmental Discoveries	Vendor will provide an Independent Educational Evaluation (IEE) for 1 student	Student Services / Special Education	By engaging with quality partners we can ensure that our students' needs are identified and that all students will learn.	\$3,850.00	12/8/2025	12/18/2025	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Voigt's Motorcoach Travel	Providing bussing to and from the 6th grade field trip to Wolf ridge	Fair School Crystal	Providing transportation for kids to Wolf Ridge for an overnight field trip that focuses on science, history and movement.	\$5,600.00	2/18/2026	2/20/2026	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tams-Witmark, Concord Theatricals	Licensing for "You're A Good Man, Charlie Brown(Revised)" Musical	Cooper High School	Extra curricular activities support student, family, and community engagement	\$2,664.48	12/10/2025	2/28/2026	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
The Prophet Corporation dba Gopher Sport Spark	PE Professional Development on February 23, 2026	PE Professional Development on February 23, 2026	Improve student personal health and wellbeing.	\$2,969.10	2/23/2026	2/23/2026	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Chiinze Consultants	Ensure a shared understanding and common language around core culturally responsive concepts. Learn how to implement skills and tools that integrate culturally responsive protocols into daily roles and interactions. Build staff capacity to apply and sustain culturally responsive practices over time	Adult Academic Program	Equity, Diversity, and Inclusion	\$1,500.00	2/23/2026	2/23/2026	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Cathy Estrada - Cathy's Custom Regalia	Teach beading and crafts for aie cultural nights	AIE-RMS	Cultural teaching and learning	\$1,250.00	1/8/2026	5/7/2026	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Goodhue County Education District	The agreement outlines the tuition rate per adjusted pupil unit for Robbinsdale residents to attend 5RO from Goodhue County Education District.	Robbinsdale Area Schools		10499.35 per Adjusted Pupil unit	7/1/2025	6/30/2026	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Wendy Barden- Perpich Center for Arts Education	Professional Development on 2.23.26 for art and music educators	Districtwide elementary and secondary school art and music educators	Develop methods to include students in the arts.	\$0.00	2/23/2026	2/23/2026	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Kuta Software	Supplemental math software	Cooper High School	Improve math scores	\$501.00	12/5/2025	12/4/2026	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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Business Office Contracts January 20, 2026										
Vendor	Purpose of Contract	School/Program Receiving Services	How is this contract aligned with the School/Program Improvement Plan	Amount of Contract	Contract Start Date	Contract End Date	Academic Achievement	Student Engagement	Collaboration & Partnerships	Staff Investment
Kristyn Lee	Paint mural for Calming room at Noble Elementary destination regulation room	Noble Elementary	To give a peaceful environment for students in need of regulation/restoration practices	\$150.00	12/2/2025	12/10/2025	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Burlington English	Develop enhanced reading skills for EL students in various levels	Highview	Improve English skills for EL learners	\$1,440.00	12/15/2025	6/30/2026	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
HealthEZ	Management of our health insurance program	All benefit eligible employees	HealthEZ provides management of our healthcare program for investment of all eligible employees	Varies upon services	1/1/2026	12/31/2026	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Michael Thunder	To teach drum lessons at AIE Cultural Nights	RMS- AIE	Cultural teaching and learning	\$1,500.00	12/11/2025	5/7/2026	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
BlazerWorks, LLC.	Staffing for RAS	Student Services	Hiring highly qualified professional to engage with our students and families to ensure everyone can learn	\$73,080.00	11/24/2025	6/3/2026	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Wayzata Public Schools ISD 284	Title I Services - Wayzata Public Schools resident	Title I Program at RAS Non-public School - see attached list of 1 Wayzata student	School Choice	R \$477.33	9/2/2025	8/30/2026	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Anoka-Hennepin Public Schools ISD 11	Title I Services - Anoka-Hennepin resident	Title I Program at RAS Non-public School	School Choice	R \$ 6267.50	9/2/2025	8/30/2026	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mervel LaRose	Teach Drum lessons for AIE Cultural Learning	RMS- AIE	Cultural teaching and learning	\$1,500.00	12/11/2025	5/7/2026	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Courtney Yellow Fat	Curriculum building, and instruction for Language Tables	AIE-ESC	Cultural teaching and learning	\$6,000.00	11/19/2025	5/20/2026	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Hopkins Public Schools ISD 270	Title I Services - Hopkins Public Schools resident rate	Title I Program at RAS Non-public School	School Choice	R \$477.33	9/2/2025	6/30/2026	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Southwest Minnesota State University	Concurrent Enrollment Class	Students in College and Career Pathways Program	School Choice	\$3300 up to 30 students	1/12/2026	6/30/2026	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Osseo Area Schools ISD 279	Title I Services - Osseo Area Schools resident	Title I Program at RAS Non-public	School Choice	R \$13,133.96	9/2/2025	6/4/2026	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Hopkins Public Schools ISD 270	Title I Services - Robbinsdale resident	Title I Program at Hopkins Public Schools	School Choice	\$1,500.00	9/2/2025	6/30/2026	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
The Traveling Photo Booth	Photo Booths for Sno Daze Dance	Armstrong High School	Student Engagement	\$1,375.00	1/30/2026	1/30/2026	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wildlife Science Center	In School "Field Trip" for 1st Grade	Forest Elementary	Wildlife Science Center come for a program about "unlovable animals" that correlates to their Wit and Wisdom unit	\$308.00	1/15/2026	1/15/2026	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Levy Jones	DJ for Sno Daze Dance	Armstrong High School	Student Engagement	\$800.00	1/30/2026	1/30/2026	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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Business Office Contracts January 20, 2026										
Vendor	Purpose of Contract	School/Program Receiving Services	How is this contract aligned with the School/Program Improvement Plan	Amount of Contract	Contract Start Date	Contract End Date	Academic Achievement	Student Engagement	Collaboration & Partnerships	Staff Investment
Baye Fall Djembe LLC, Ghana Mbaye	Providing African Drum, Dance, and Storytelling at the Robbinsdale Black History Month Event	RMS- A&I	Cultural celebration and education	\$1,250.00	2/20/2026	2/20/2026	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Performance Tours	Performance Tours is the travel company handling the arrangements for the CHS choir tour to Nashville	CHS Choir		\$6,050.00	3/26/2026	3/31/2026	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
SchoolStatus (Smore)	The purpose of this contract is to provide the district with a more user-friendly and accessible e-newsletter platform. Smore offers an intuitive design interface that makes it easier for schools, departments, and programs to create and distribute newsletters to their communities, reducing training needs and improving	Districtwide-all schools and programs that currently provide e-newsletter updates would be asked to use Smore	While not part of a school/program improvement plan, this contract aligns with Strategic Theme C: Collaboration and Partnerships by strengthening districtwide communication and engagement. Smore supports Priority 1a by enabling more targeted and responsive communication from schools and programs, and Priority 1b by improving access for multilingual families through robust translation features available at the classroom, school, and district levels.	\$4,725.00	12/31/2025	6/30/2027	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
The Works Museum	The Works will be providing supplies and train staff for our February Family Night focusing on mathematics and STEM	Lakeview Elementary	SIP Mathematics Goal: Math The percent of students who are high-risk and making aggressive growth on aMath will increase from 6% to 20%, and the percent of all students making typical or aggressive growth will increase from 45% to 70%.	\$465.00	2/12/2026	2/12/2026	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
The Works Museum	To provide educational stations for our STEM night	Sonnesyn Elementary	Supports science goal of integrating math and computational thinking skills	\$415.00	2/5/2026	2/5/2026	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kahomy Weston	Teach beading lessons for AIE Craft & Cultural Night	AIE- RMS	Cultural teaching & learning	\$1,250.00	1/8/2026	5/7/2026	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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COMMUNITY EDUCATION MONTHLY CONTRACT REPORT - JANUARY 20, 2026

Vendor	Purpose of Contract	School or Program Receiving services	Alignment with School/Program Improvement Plan	Strategic Plan Theme	Beginning Date of Contract	Ending Date of Contract
CEL Public Relations, Inc.	Community Education Branding Update	Community Education	Community Education	Collaboration & Partnership	1/12/2026	2/16/2026
Stages Theatre	Theater Classes	Community Education	Community Education	Collaboration & Partnership	1/1/2026	6/30/2026

Robbinsdale Area Schools
Board Disbursement Report
December 1-31, 2025

	A	B	C	D	E	F
1	CHECK NUMBER	CHECK TYPE	DATE	VENDOR	AMOUNT	INVOICE DESCRIPTION
2	853738	R	12/1/2025	BIX PRODUCE COMPANY, LLC	\$1,191.28	FFVP
3	853738	R	12/1/2025	BIX PRODUCE COMPANY, LLC	670.19	FFVP
4	853738	R	12/1/2025	BIX PRODUCE COMPANY, LLC	1,154.45	FFVP
5	853738	R	12/1/2025	BIX PRODUCE COMPANY, LLC	615.84	FFVP
6	853738	R	12/1/2025	BIX PRODUCE COMPANY, LLC	738.10	FFVP
7	853738	R	12/1/2025	BIX PRODUCE COMPANY, LLC	1,046.89	FFVP
8	853738	R	12/1/2025	BIX PRODUCE COMPANY, LLC	748.59	FFVP
9	202500280	W	12/1/2025	XCEL ENERGY	7,835.87	FAIR-CRYSRAL- ELECTRICITY & CITY FEES, SMS- AUTO PROTECTIVE
10	202500280	W	12/1/2025	XCEL ENERGY	94.15	FAIR-CRYSRAL- ELECTRICITY & CITY FEES, SMS- AUTO PROTECTIVE
11	202500280	W	12/1/2025	XCEL ENERGY	21,740.41	ELECTRICITY & CITY FEES: AHS, AHS-ATHLETIC COMPLEX,
12	202500280	W	12/1/2025	XCEL ENERGY	29,451.84	ELECTRICITY & CITY FEES: AHS, AHS-ATHLETIC COMPLEX,
13	202500280	W	12/1/2025	XCEL ENERGY	18,354.92	ELECTRICITY & CITY FEES: AHS, AHS-ATHLETIC COMPLEX,
14	202500280	W	12/1/2025	XCEL ENERGY	3,483.69	ELECTRICITY & CITY FEES: RSI-SUNNY HOLLOW PARK, WHSE, BUS
15	202500280	W	12/1/2025	XCEL ENERGY	1,148.94	ELECTRICITY & CITY FEES: RSI-SUNNY HOLLOW PARK, WHSE, BUS
16	202500280	W	12/1/2025	XCEL ENERGY	15.69	ELECTRICITY & CITY FEES: RSI-SUNNY HOLLOW PARK, WHSE, BUS
17	853483	V	12/2/2025	REGION 5AA	-5,650.00	FOOTBALL SECTION TICKET ADMISSIONS - ARMSTRONG
18	853739	R	12/5/2025	ANDREWS, JOHN	87.00	ACFC GIRLS SOCCER OFFICIAL ACFC VS MPLS SOUTH
19	853740	R	12/5/2025	ASSOCIATION OF MN COUNTIES	30.00	BOWMAN REGISTRATION - 2025 MANAGING DIFFICULT CONVERSATIONS
20	853741	R	12/5/2025	BELLANGER, RANITA	180.00	AFRO HIP HOP DANCE WORKOUT A9425 9/8/2025-10/20/2025 - 4
21	853742	R	12/5/2025	BRISBANE'S REVENGE	347.31	LUNCH FOR AVID 10TH & 12TH GRADERS
22	853743	R	12/5/2025	BUCKNER, SARAH	101.00	VARSITY GIRLS HOCKEY OFFICIAL
23	853744	R	12/5/2025	CHRISTIANSON SYSTEMS, INC	433.76	CAR PARTS
24	853745	R	12/5/2025	CITY OF ROBBINSDALE	5,861.42	RMS- WATER/SEWER/STORM DRAINAGE
25	853745	R	12/5/2025	CITY OF ROBBINSDALE	2,840.50	LKV- WATER/SEWER/STORM DRAINAGE
26	853746	R	12/5/2025	DJ KIRKEBY	450.00	DJ FOR SCHOOL DANCE ON 11/14/25
27	853747	R	12/5/2025	MADSEN, JOHN	130.00	VARSITY FOOTBALL OFFICIAL - COOPER VS. PARK CENTER
28	853748	R	12/5/2025	MINNEAPOLIS PARK & RECREATION BOARD	84.00	FIELD TRIP- LAKEVIEW
29	853749	R	12/5/2025	MN INTERSCHOLASTIC ACTIVITIES ADMINSTRATOS AS	420.00	ANNUAL CONFERENCE REGISTRATION FEE
30	853750	R	12/5/2025	VRIEZE, TYLER	130.00	VARSITY FOOTBALL OFFICIAL - COOPER VS. PARK CENTER
31	853751	R	12/5/2025	SCHOOL CHESS ASSOCIATION	120.00	SANDBURG PLAYERS ENTRY FOR THE WINTER GRADE LEVEL CHESS
32	202500303	W	12/8/2025	CENTERPOINT ENERGY GAS RECEIVABLES, LLC	1,032.40	GAS CHARGES: FAIR-CRYSTAL, AHS, CHS, RMS, PMS, PMS-POOL,
33	202500303	W	12/8/2025	CENTERPOINT ENERGY GAS RECEIVABLES, LLC	1,160.24	GAS CHARGES: FAIR-CRYSTAL, AHS, CHS, RMS, PMS, PMS-POOL,
34	202500303	W	12/8/2025	CENTERPOINT ENERGY GAS RECEIVABLES, LLC	681.59	GAS CHARGES: FAIR-CRYSTAL, AHS, CHS, RMS, PMS, PMS-POOL,
35	202500303	W	12/8/2025	CENTERPOINT ENERGY GAS RECEIVABLES, LLC	247.48	GAS CHARGES: FAIR-CRYSTAL, AHS, CHS, RMS, PMS, PMS-POOL,
36	202500303	W	12/8/2025	CENTERPOINT ENERGY GAS RECEIVABLES, LLC	605.01	GAS CHARGES: FAIR-CRYSTAL, AHS, CHS, RMS, PMS, PMS-POOL,
37	202500303	W	12/8/2025	CENTERPOINT ENERGY GAS RECEIVABLES, LLC	1,052.75	GAS CHARGES: FAIR-CRYSTAL, AHS, CHS, RMS, PMS, PMS-POOL,
38	202500303	W	12/8/2025	CENTERPOINT ENERGY GAS RECEIVABLES, LLC	124.86	GAS CHARGES: FAIR-CRYSTAL, AHS, CHS, RMS, PMS, PMS-POOL,
39	202500303	W	12/8/2025	CENTERPOINT ENERGY GAS RECEIVABLES, LLC	184.87	GAS CHARGES: FAIR-CRYSTAL, AHS, CHS, RMS, PMS, PMS-POOL,
40	202500303	W	12/8/2025	CENTERPOINT ENERGY GAS RECEIVABLES, LLC	397.66	GAS CHARGES: FAIR-CRYSTAL, AHS, CHS, RMS, PMS, PMS-POOL,
41	202500303	W	12/8/2025	CENTERPOINT ENERGY GAS RECEIVABLES, LLC	941.87	GAS CHARGES: FAIR-CRYSTAL, AHS, CHS, RMS, PMS, PMS-POOL,
42	202500303	W	12/8/2025	CENTERPOINT ENERGY GAS RECEIVABLES, LLC	1,274.35	GAS CHARGES: FAIR-CRYSTAL, AHS, CHS, RMS, PMS, PMS-POOL,
43	202500303	W	12/8/2025	CENTERPOINT ENERGY GAS RECEIVABLES, LLC	615.45	GAS CHARGES: FAIR-CRYSTAL, AHS, CHS, RMS, PMS, PMS-POOL,
44	202500303	W	12/8/2025	CENTERPOINT ENERGY GAS RECEIVABLES, LLC	167.11	GAS CHARGES: FAIR-CRYSTAL, AHS, CHS, RMS, PMS, PMS-POOL,
45	202500303	W	12/8/2025	CENTERPOINT ENERGY GAS RECEIVABLES, LLC	397.79	GAS CHARGES: FAIR-CRYSTAL, AHS, CHS, RMS, PMS, PMS-POOL,
46	202500303	W	12/8/2025	CENTERPOINT ENERGY GAS RECEIVABLES, LLC	649.57	GAS CHARGES: FAIR-CRYSTAL, AHS, CHS, RMS, PMS, PMS-POOL,
47	202500303	W	12/8/2025	CENTERPOINT ENERGY GAS RECEIVABLES, LLC	271.17	GAS CHARGES: FAIR-CRYSTAL, AHS, CHS, RMS, PMS, PMS-POOL,
48	202500303	W	12/8/2025	CENTERPOINT ENERGY GAS RECEIVABLES, LLC	248.61	GAS CHARGES: FAIR-CRYSTAL, AHS, CHS, RMS, PMS, PMS-POOL,
49	202500303	W	12/8/2025	CENTERPOINT ENERGY GAS RECEIVABLES, LLC	163.82	GAS CHARGES: FAIR-CRYSTAL, AHS, CHS, RMS, PMS, PMS-POOL,
50	202500326	W	12/8/2025	XCEL ENERGY	-476.40	ELECTRICITY & CITY FEES: SON, FAIR-PL, NOP, NOB, NHL,C
51	202500326	W	12/8/2025	XCEL ENERGY	4,018.77	ELECTRICITY & CITY FEES: SON, FAIR-PL, NOP, NOB, NHL,C
52	202500326	W	12/8/2025	XCEL ENERGY	3,899.76	ELECTRICITY & CITY FEES: SON, FAIR-PL, NOP, NOB, NHL,C
53	202500326	W	12/8/2025	XCEL ENERGY	3,770.85	ELECTRICITY & CITY FEES: SON, FAIR-PL, NOP, NOB, NHL,C
54	202500326	W	12/8/2025	XCEL ENERGY	4,786.38	ELECTRICITY & CITY FEES: SON, FAIR-PL, NOP, NOB, NHL,C
55	202500326	W	12/8/2025	XCEL ENERGY	4,408.42	ELECTRICITY & CITY FEES: SON, FAIR-PL, NOP, NOB, NHL,C
56	202500326	W	12/8/2025	XCEL ENERGY	3,921.88	ELECTRICITY & CITY FEES: SON, FAIR-PL, NOP, NOB, NHL,C
57	202500326	W	12/8/2025	XCEL ENERGY	3,316.85	ELECTRICITY & CITY FEES: SON, FAIR-PL, NOP, NOB, NHL,C
58	202500326	W	12/8/2025	XCEL ENERGY	4,785.67	ELECTRICITY & CITY FEES: SON, FAIR-PL, NOP, NOB, NHL,C
59	202500326	W	12/8/2025	XCEL ENERGY	5,443.97	ELECTRICITY & CITY FEES: SON, FAIR-PL, NOP, NOB, NHL,C
60	202500326	W	12/8/2025	XCEL ENERGY	4,012.29	ELECTRICITY & CITY FEES: SON, FAIR-PL, NOP, NOB, NHL,C
61	202500326	W	12/8/2025	XCEL ENERGY	5,902.65	ELECTRICITY & CITY FEES: SON, FAIR-PL, NOP, NOB, NHL,C
62	202500356	W	12/9/2025	BANKCARD SERVICES WORLDWIDE	176.21	NOVEMBER 2025 BANKCARD SERVICES CREDIT CARD TRANSACTION
63	202500356	W	12/9/2025	BANKCARD SERVICES WORLDWIDE	17.76	NOVEMBER 2025 BANKCARD SERVICES CREDIT CARD TRANSACTION
64	202500356	W	12/9/2025	BANKCARD SERVICES WORLDWIDE	121.38	NOVEMBER 2025 BANKCARD SERVICES CREDIT CARD TRANSACTION
65	202500356	W	12/9/2025	BANKCARD SERVICES WORLDWIDE	1.58	NOVEMBER 2025 BANKCARD SERVICES CREDIT CARD TRANSACTION
66	202500356	W	12/9/2025	BANKCARD SERVICES WORLDWIDE	4.56	NOVEMBER 2025 BANKCARD SERVICES CREDIT CARD TRANSACTION
67	202500356	W	12/9/2025	BANKCARD SERVICES WORLDWIDE	7,110.22	NOVEMBER 2025 BANKCARD SERVICES CREDIT CARD TRANSACTION
68	202500356	W	12/9/2025	BANKCARD SERVICES WORLDWIDE	583.53	NOVEMBER 2025 BANKCARD SERVICES CREDIT CARD TRANSACTION
69	202500356	W	12/9/2025	BANKCARD SERVICES WORLDWIDE	401.43	NOVEMBER 2025 BANKCARD SERVICES CREDIT CARD TRANSACTION
70	202500356	W	12/9/2025	BANKCARD SERVICES WORLDWIDE	379.97	NOVEMBER 2025 BANKCARD SERVICES CREDIT CARD TRANSACTION
71	202500356	W	12/9/2025	BANKCARD SERVICES WORLDWIDE	135.36	NOVEMBER 2025 BANKCARD SERVICES CREDIT CARD TRANSACTION
72	202500354	W	12/10/2025	SUPERIOR PRESS	81.04	NOBLE DEPOSIT SLIPS
73	202500354	W	12/10/2025	SUPERIOR PRESS	81.04	NOBLE DEPOSIT SLIPS
74	202500355	W	12/10/2025	FEEPAY	40.38	NOVEMBER 2025 ELEVO MONTHLY HOSTING AND TRANSACTION FEES
75	202500355	W	12/10/2025	FEEPAY	3.80	NOVEMBER 2025 ELEVO MONTHLY HOSTING AND TRANSACTION FEES
76	202500355	W	12/10/2025	FEEPAY	38.96	NOVEMBER 2025 ELEVO MONTHLY HOSTING AND TRANSACTION FEES
77	202500355	W	12/10/2025	FEEPAY	1.90	NOVEMBER 2025 ELEVO MONTHLY HOSTING AND TRANSACTION FEES
78	202500355	W	12/10/2025	FEEPAY	7.60	NOVEMBER 2025 ELEVO MONTHLY HOSTING AND TRANSACTION FEES
79	202500355	W	12/10/2025	FEEPAY	1,145.47	NOVEMBER 2025 ELEVO MONTHLY HOSTING AND TRANSACTION FEES
80	202500355	W	12/10/2025	FEEPAY	494.00	NOVEMBER 2025 ELEVO MONTHLY HOSTING AND TRANSACTION FEES
81	202500355	W	12/10/2025	FEEPAY	98.82	NOVEMBER 2025 ELEVO MONTHLY HOSTING AND TRANSACTION FEES
82	202500355	W	12/10/2025	FEEPAY	43.71	NOVEMBER 2025 ELEVO MONTHLY HOSTING AND TRANSACTION FEES
83	202500355	W	12/10/2025	FEEPAY	50.36	NOVEMBER 2025 ELEVO MONTHLY HOSTING AND TRANSACTION FEES
84	202500350	W	12/11/2025	AMERIFLEX	4,395.30	DECEMBER 2025 ADMIN FEE
85	202500351	W	12/11/2025	WELLS FARGO BROKERAGE SERV LLC	930.98	CLIENT ANALYSIS SERVICE CHARGE
86	853992	R	12/12/2025	SCHOOL SERVICE EMPLOYEES	1,699.40	Payroll accrual
87	853992	R	12/12/2025	SCHOOL SERVICE EMPLOYEES	35.31	Payroll accrual
88	853992	R	12/12/2025	SCHOOL SERVICE EMPLOYEES	2,175.69	Payroll accrual
89	853992	R	12/12/2025	SCHOOL SERVICE EMPLOYEES	19.07	Payroll accrual
90	853993	R	12/12/2025	EDUCATION MINNESOTA	55.00	Payroll accrual
91	853994	R	12/12/2025	FAMILY SUPPORT REGISTRY	140.78	Payroll accrual

Robbinsdale Area Schools
Board Disbursement Report
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	A	B	C	D	E	F
1	CHECK NUMBER	CHECK TYPE	DATE	VENDOR	AMOUNT	INVOICE DESCRIPTION
92	853995	R	12/12/2025	FLORIDA STATE DISBURSEMENT UNIT	182.31	Payroll accrual
93	853996	R	12/12/2025	GURSTEL LAW FIRM	195.62	Payroll accrual
94	853997	S	12/12/2025	MESSERLI & KRAMER	38.94	Payroll accrual
95	853998	S	12/12/2025	MESSERLI & KRAMER	84.99	Payroll accrual
96	853999	R	12/12/2025	MN CHILD SUPPORT PAYMENT CTR	4,879.17	Payroll accrual
97	853999	R	12/12/2025	MN CHILD SUPPORT PAYMENT CTR	296.81	Payroll accrual
98	854000	R	12/12/2025	SCHOOL SERVICE EMPLOYEES	19.00	Payroll accrual
99	854000	R	12/12/2025	SCHOOL SERVICE EMPLOYEES	31.00	Payroll accrual
100	854001	R	12/12/2025	STENGER & STENGER, P.C.	634.59	Payroll accrual
101	854002	R	12/12/2025	TRUST POINT INC.	27,194.52	Payroll accrual
102	854002	R	12/12/2025	TRUST POINT INC.	1,149.15	Payroll accrual
103	854002	R	12/12/2025	TRUST POINT INC.	2,211.67	Payroll accrual
104	854002	R	12/12/2025	TRUST POINT INC.	0.00	Payroll accrual
105	854002	R	12/12/2025	TRUST POINT INC.	42.32	Payroll accrual
106	854003	R	12/12/2025	WI SCTF	278.71	Payroll accrual
107	202500293	W	12/12/2025	COMMISSIONER OF REVENUE REF #	189,911.71	Payroll accrual
108	202500293	W	12/12/2025	COMMISSIONER OF REVENUE REF #	3,921.25	Payroll accrual
109	202500293	W	12/12/2025	COMMISSIONER OF REVENUE REF #	12,567.57	Payroll accrual
110	202500293	W	12/12/2025	COMMISSIONER OF REVENUE REF #	445.01	Payroll accrual
111	202500293	W	12/12/2025	COMMISSIONER OF REVENUE REF #	731.19	Payroll accrual
112	202500293	W	12/12/2025	COMMISSIONER OF REVENUE REF #	4,041.94	Payroll accrual
113	202500293	W	12/12/2025	COMMISSIONER OF REVENUE REF #	150.00	Payroll accrual
114	202500293	W	12/12/2025	COMMISSIONER OF REVENUE REF #	167.56	Payroll accrual
115	202500293	W	12/12/2025	COMMISSIONER OF REVENUE REF #	50.00	Payroll accrual
116	202500294	W	12/12/2025	INTERNAL REVENUE SERVICE REF #	21,733.45	Payroll accrual
117	202500294	W	12/12/2025	INTERNAL REVENUE SERVICE REF #	254.23	Payroll accrual
118	202500294	W	12/12/2025	INTERNAL REVENUE SERVICE REF #	881.12	Payroll accrual
119	202500294	W	12/12/2025	INTERNAL REVENUE SERVICE REF #	199.23	Payroll accrual
120	202500294	W	12/12/2025	INTERNAL REVENUE SERVICE REF #	150.00	Payroll accrual
121	202500294	W	12/12/2025	INTERNAL REVENUE SERVICE REF #	386,341.77	Payroll accrual
122	202500294	W	12/12/2025	INTERNAL REVENUE SERVICE REF #	6,343.35	Payroll accrual
123	202500294	W	12/12/2025	INTERNAL REVENUE SERVICE REF #	23,632.68	Payroll accrual
124	202500294	W	12/12/2025	INTERNAL REVENUE SERVICE REF #	856.79	Payroll accrual
125	202500294	W	12/12/2025	INTERNAL REVENUE SERVICE REF #	1,427.23	Payroll accrual
126	202500294	W	12/12/2025	INTERNAL REVENUE SERVICE REF #	277,968.50	Payroll accrual
127	202500294	W	12/12/2025	INTERNAL REVENUE SERVICE REF #	8,172.42	Payroll accrual
128	202500294	W	12/12/2025	INTERNAL REVENUE SERVICE REF #	20,530.90	Payroll accrual
129	202500294	W	12/12/2025	INTERNAL REVENUE SERVICE REF #	560.57	Payroll accrual
130	202500294	W	12/12/2025	INTERNAL REVENUE SERVICE REF #	1,082.19	Payroll accrual
131	202500294	W	12/12/2025	INTERNAL REVENUE SERVICE REF #	65,593.77	Payroll accrual
132	202500294	W	12/12/2025	INTERNAL REVENUE SERVICE REF #	1,911.30	Payroll accrual
133	202500294	W	12/12/2025	INTERNAL REVENUE SERVICE REF #	4,912.79	Payroll accrual
134	202500294	W	12/12/2025	INTERNAL REVENUE SERVICE REF #	131.10	Payroll accrual
135	202500294	W	12/12/2025	INTERNAL REVENUE SERVICE REF #	253.10	Payroll accrual
136	202500294	W	12/12/2025	INTERNAL REVENUE SERVICE REF #	277,968.50	Payroll accrual
137	202500294	W	12/12/2025	INTERNAL REVENUE SERVICE REF #	8,172.42	Payroll accrual
138	202500294	W	12/12/2025	INTERNAL REVENUE SERVICE REF #	20,530.90	Payroll accrual
139	202500294	W	12/12/2025	INTERNAL REVENUE SERVICE REF #	560.57	Payroll accrual
140	202500294	W	12/12/2025	INTERNAL REVENUE SERVICE REF #	1,082.19	Payroll accrual
141	202500294	W	12/12/2025	INTERNAL REVENUE SERVICE REF #	65,501.08	Payroll accrual
142	202500294	W	12/12/2025	INTERNAL REVENUE SERVICE REF #	1,911.30	Payroll accrual
143	202500294	W	12/12/2025	INTERNAL REVENUE SERVICE REF #	4,912.79	Payroll accrual
144	202500294	W	12/12/2025	INTERNAL REVENUE SERVICE REF #	131.10	Payroll accrual
145	202500294	W	12/12/2025	INTERNAL REVENUE SERVICE REF #	253.10	Payroll accrual
146	202500295	W	12/12/2025	MN DEPARTMENT OF REVENUE	3,039.19	Payroll accrual
147	202500295	W	12/12/2025	MN DEPARTMENT OF REVENUE	442.88	Payroll accrual
148	202500295	W	12/12/2025	MN DEPARTMENT OF REVENUE	45.50	Payroll accrual
149	202500296	W	12/12/2025	MN TEACHERS RETIREMENT ASSOC	55.10	Payroll accrual
150	202500296	W	12/12/2025	MN TEACHERS RETIREMENT ASSOC	266,087.17	Payroll accrual
151	202500296	W	12/12/2025	MN TEACHERS RETIREMENT ASSOC	6,841.64	Payroll accrual
152	202500296	W	12/12/2025	MN TEACHERS RETIREMENT ASSOC	67.57	Payroll accrual
153	202500296	W	12/12/2025	MN TEACHERS RETIREMENT ASSOC	326,289.49	Payroll accrual
154	202500296	W	12/12/2025	MN TEACHERS RETIREMENT ASSOC	8,389.57	Payroll accrual
155	202500297	W	12/12/2025	PUBLIC EMPLOYEES RETIREMENT ASSOCIATION	0.00	Payroll accrual
156	202500297	W	12/12/2025	PUBLIC EMPLOYEES RETIREMENT ASSOCIATION	0.00	Payroll accrual
157	202500297	W	12/12/2025	PUBLIC EMPLOYEES RETIREMENT ASSOCIATION	0.00	Payroll accrual
158	202500297	W	12/12/2025	PUBLIC EMPLOYEES RETIREMENT ASSOCIATION	69,943.34	Payroll accrual
159	202500297	W	12/12/2025	PUBLIC EMPLOYEES RETIREMENT ASSOCIATION	8,103.24	Payroll accrual
160	202500297	W	12/12/2025	PUBLIC EMPLOYEES RETIREMENT ASSOCIATION	15,074.69	Payroll accrual
161	202500297	W	12/12/2025	PUBLIC EMPLOYEES RETIREMENT ASSOCIATION	584.84	Payroll accrual
162	202500297	W	12/12/2025	PUBLIC EMPLOYEES RETIREMENT ASSOCIATION	1,216.24	Payroll accrual
163	202500297	W	12/12/2025	PUBLIC EMPLOYEES RETIREMENT ASSOCIATION	0.00	Payroll accrual
164	202500297	W	12/12/2025	PUBLIC EMPLOYEES RETIREMENT ASSOCIATION	0.00	Payroll accrual
165	202500297	W	12/12/2025	PUBLIC EMPLOYEES RETIREMENT ASSOCIATION	0.00	Payroll accrual
166	202500297	W	12/12/2025	PUBLIC EMPLOYEES RETIREMENT ASSOCIATION	80,703.78	Payroll accrual
167	202500297	W	12/12/2025	PUBLIC EMPLOYEES RETIREMENT ASSOCIATION	9,349.85	Payroll accrual
168	202500297	W	12/12/2025	PUBLIC EMPLOYEES RETIREMENT ASSOCIATION	17,393.91	Payroll accrual
169	202500297	W	12/12/2025	PUBLIC EMPLOYEES RETIREMENT ASSOCIATION	674.83	Payroll accrual
170	202500297	W	12/12/2025	PUBLIC EMPLOYEES RETIREMENT ASSOCIATION	1,403.34	Payroll accrual
171	202500298	W	12/12/2025	AVIBEN	10,144.02	Payroll accrual
172	202500298	W	12/12/2025	AVIBEN	135.00	Payroll accrual
173	202500298	W	12/12/2025	AVIBEN	745.29	Payroll accrual
174	202500298	W	12/12/2025	AVIBEN	66.66	Payroll accrual
175	202500298	W	12/12/2025	AVIBEN	104.17	Payroll accrual
176	202500298	W	12/12/2025	AVIBEN	2,381.45	Payroll accrual
177	202500298	W	12/12/2025	AVIBEN	75.00	Payroll accrual
178	202500298	W	12/12/2025	AVIBEN	10,871.87	Payroll accrual
179	202500298	W	12/12/2025	AVIBEN	743.67	Payroll accrual
180	202500298	W	12/12/2025	AVIBEN	2,681.80	Payroll accrual
181	202500298	W	12/12/2025	AVIBEN	50.00	Payroll accrual

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	A	B	C	D	E	F
1	CHECK NUMBER	CHECK TYPE	DATE	VENDOR	AMOUNT	INVOICE DESCRIPTION
182	202500298	W	12/12/2025	AVIBEN	78.00	Payroll accrual
183	202500298	W	12/12/2025	AVIBEN	5,672.28	Payroll accrual
184	202500298	W	12/12/2025	AVIBEN	77.50	Payroll accrual
185	202500298	W	12/12/2025	AVIBEN	3,340.80	Payroll accrual
186	202500298	W	12/12/2025	AVIBEN	18,881.10	Payroll accrual
187	202500298	W	12/12/2025	AVIBEN	1,130.07	Payroll accrual
188	202500298	W	12/12/2025	AVIBEN	3,271.24	Payroll accrual
189	202500298	W	12/12/2025	AVIBEN	2,830.33	Payroll accrual
190	202500298	W	12/12/2025	AVIBEN	50.00	Payroll accrual
191	202500298	W	12/12/2025	AVIBEN	8,553.42	Payroll accrual
192	202500298	W	12/12/2025	AVIBEN	225.00	Payroll accrual
193	202500298	W	12/12/2025	AVIBEN	75.00	Payroll accrual
194	202500298	W	12/12/2025	AVIBEN	50.00	Payroll accrual
195	202500298	W	12/12/2025	AVIBEN	1,460.64	Payroll accrual
196	202500298	W	12/12/2025	AVIBEN	150.00	Payroll accrual
197	202500298	W	12/12/2025	AVIBEN	13,161.20	Payroll accrual
198	202500298	W	12/12/2025	AVIBEN	50.00	Payroll accrual
199	202500298	W	12/12/2025	AVIBEN	95.00	Payroll accrual
200	202500298	W	12/12/2025	AVIBEN	2,677.44	Payroll accrual
201	202500298	W	12/12/2025	AVIBEN	165.00	Payroll accrual
202	202500298	W	12/12/2025	AVIBEN	525.00	Payroll accrual
203	202500298	W	12/12/2025	AVIBEN	1,587.94	Payroll accrual
204	202500298	W	12/12/2025	AVIBEN	16,293.88	Payroll accrual
205	202500298	W	12/12/2025	AVIBEN	28.95	Payroll accrual
206	202500298	W	12/12/2025	AVIBEN	355.00	Payroll accrual
207	202500298	W	12/12/2025	AVIBEN	100.00	Payroll accrual
208	202500298	W	12/12/2025	AVIBEN	6,007.87	Payroll accrual
209	202500298	W	12/12/2025	AVIBEN	700.02	Payroll accrual
210	202500298	W	12/12/2025	AVIBEN	958.00	Payroll accrual
211	202500298	W	12/12/2025	AVIBEN	75.00	Payroll accrual
212	202500298	W	12/12/2025	AVIBEN	1,661.25	Payroll accrual
213	202500298	W	12/12/2025	AVIBEN	50.00	Payroll accrual
214	202500298	W	12/12/2025	AVIBEN	12,784.85	Payroll accrual
215	202500298	W	12/12/2025	AVIBEN	657.92	Payroll accrual
216	202500298	W	12/12/2025	AVIBEN	1,437.00	Payroll accrual
217	202500298	W	12/12/2025	AVIBEN	400.00	Payroll accrual
218	202500298	W	12/12/2025	AVIBEN	8,621.39	Payroll accrual
219	202500298	W	12/12/2025	AVIBEN	3,057.91	Payroll accrual
220	202500298	W	12/12/2025	AVIBEN	69.48	Payroll accrual
221	202500298	W	12/12/2025	AVIBEN	174.38	Payroll accrual
222	202500298	W	12/12/2025	AVIBEN	24.31	Payroll accrual
223	202500298	W	12/12/2025	AVIBEN	104.17	Payroll accrual
224	202500298	W	12/12/2025	AVIBEN	4,942.47	Payroll accrual
225	202500298	W	12/12/2025	AVIBEN	39.48	Payroll accrual
226	202500298	W	12/12/2025	AVIBEN	318.54	Payroll accrual
227	202500298	W	12/12/2025	AVIBEN	2,430.67	Payroll accrual
228	202500298	W	12/12/2025	AVIBEN	50.01	Payroll accrual
229	202500298	W	12/12/2025	AVIBEN	4,176.79	Payroll accrual
230	202500298	W	12/12/2025	AVIBEN	125.34	Payroll accrual
231	202500298	W	12/12/2025	AVIBEN	344.29	Payroll accrual
232	202500298	W	12/12/2025	AVIBEN	892.21	Payroll accrual
233	202500298	W	12/12/2025	AVIBEN	25.00	Payroll accrual
234	202500298	W	12/12/2025	AVIBEN	54.40	Payroll accrual
235	202500298	W	12/12/2025	AVIBEN	27.09	Payroll accrual
236	202500298	W	12/12/2025	AVIBEN	2,741.79	Payroll accrual
237	202500298	W	12/12/2025	AVIBEN	110.92	Payroll accrual
238	202500298	W	12/12/2025	AVIBEN	77.52	Payroll accrual
239	202500298	W	12/12/2025	AVIBEN	706.43	Payroll accrual
240	202500298	W	12/12/2025	AVIBEN	2,678.88	Payroll accrual
241	202500298	W	12/12/2025	AVIBEN	28.95	Payroll accrual
242	202500298	W	12/12/2025	AVIBEN	69.20	Payroll accrual
243	202500298	W	12/12/2025	AVIBEN	27.09	Payroll accrual
244	202500298	W	12/12/2025	AVIBEN	1,779.42	Payroll accrual
245	202500298	W	12/12/2025	AVIBEN	316.60	Payroll accrual
246	202500298	W	12/12/2025	AVIBEN	72.92	Payroll accrual
247	202500298	W	12/12/2025	AVIBEN	27.09	Payroll accrual
248	202500298	W	12/12/2025	AVIBEN	496.21	Payroll accrual
249	202500298	W	12/12/2025	AVIBEN	2,752.72	Payroll accrual
250	202500298	W	12/12/2025	AVIBEN	404.33	Payroll accrual
251	202500298	W	12/12/2025	AVIBEN	2,082.44	Payroll accrual
252	202500299	W	12/12/2025	ISD#281: FLEX BENEFITS	8,384.80	Payroll accrual
253	202500299	W	12/12/2025	ISD#281: FLEX BENEFITS	32.69	Payroll accrual
254	202500299	W	12/12/2025	ISD#281: FLEX BENEFITS	10,114.23	Payroll accrual
255	202500299	W	12/12/2025	ISD#281: FLEX BENEFITS	29.51	Payroll accrual
256	202500299	W	12/12/2025	ISD#281: FLEX BENEFITS	417.52	Payroll accrual
257	202500299	W	12/12/2025	ISD#281: FLEX BENEFITS	5.77	Payroll accrual
258	202500299	W	12/12/2025	ISD#281: FLEX BENEFITS	1,077.40	Payroll accrual
259	202500299	W	12/12/2025	ISD#281: FLEX BENEFITS	16.67	Payroll accrual
260	202500299	W	12/12/2025	ISD#281: FLEX BENEFITS	29.24	Payroll accrual
261	202500300	W	12/12/2025	AMERIFLEX	34,183.94	Payroll accrual
262	202500300	W	12/12/2025	AMERIFLEX	311.02	Payroll accrual
263	202500300	W	12/12/2025	AMERIFLEX	887.93	Payroll accrual
264	202500300	W	12/12/2025	AMERIFLEX	223.45	Payroll accrual
265	202500300	W	12/12/2025	AMERIFLEX	419.10	Payroll accrual
266	202500300	W	12/12/2025	AMERIFLEX	11,282.91	Payroll accrual
267	202500300	W	12/12/2025	AMERIFLEX	217.78	Payroll accrual
268	202500300	W	12/12/2025	AMERIFLEX	731.81	Payroll accrual
269	202500300	W	12/12/2025	AMERIFLEX	36.86	Payroll accrual
270	202500300	W	12/12/2025	AMERIFLEX	82.31	Payroll accrual
271	202500301	W	12/12/2025	IS D # 281 - PAYROLL ACCT	3,037,469.00	NET PAY

Robbinsdale Area Schools
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	A	B	C	D	E	F
1	CHECK NUMBER	CHECK TYPE	DATE	VENDOR	AMOUNT	INVOICE DESCRIPTION
272	202500301	W	12/12/2025	IS D # 281 - PAYROLL ACCT	98,604.33	NET PAY
273	202500301	W	12/12/2025	IS D # 281 - PAYROLL ACCT	244,102.14	NET PAY
274	202500301	W	12/12/2025	IS D # 281 - PAYROLL ACCT	5,131.48	NET PAY
275	202500301	W	12/12/2025	IS D # 281 - PAYROLL ACCT	12,072.47	NET PAY
276	252600325	A	12/12/2025	AFSCME COUNCIL 5	1,604.90	Payroll accrual
277	252600325	A	12/12/2025	AFSCME COUNCIL 5	156.11	Payroll accrual
278	252600326	A	12/12/2025	ROBBINSDALE EQUITY ALLIES LABOR UNION #8150	333.65	Payroll accrual
279	252600327	A	12/12/2025	ROBB FEDERATION OF TEACHERS	4,767.41	Payroll accrual
280	252600327	A	12/12/2025	ROBB FEDERATION OF TEACHERS	416.25	Payroll accrual
281	252600327	A	12/12/2025	ROBB FEDERATION OF TEACHERS	589.94	Payroll accrual
282	252600327	A	12/12/2025	ROBB FEDERATION OF TEACHERS	13.55	Payroll accrual
283	252600327	A	12/12/2025	ROBB FEDERATION OF TEACHERS	37,989.50	Payroll accrual
284	252600327	A	12/12/2025	ROBB FEDERATION OF TEACHERS	881.06	Payroll accrual
285	252600328	A	12/12/2025	ALLSTREAM	8,953.67	ZAYO GROUP, LLC/ALLSTREAM - PHONE BILL
286	252600329	A	12/12/2025	Baker-Lietz, Saige	72.87	MILEAGE REIMBURSEMENT: 10/1/2025 - 10/31/2025
287	252600329	A	12/12/2025	Baker-Lietz, Saige	51.38	MILEAGE REIMBURSEMENT: 11/5/2025 - 11/25/2025
288	252600330	A	12/12/2025	BRANDES, SHEILA	119.00	NORTH ABE FALL REGIONAL CONFERENCE LODGING
289	252600331	A	12/12/2025	BYRON, MARY	72.72	CUB REIMBURSEMENT
290	252600332	A	12/12/2025	DIA, MADELEINE	58.80	MILEAGE REIMBURSEMENT: 10/28/2025 - 11/24/2025
291	252600333	A	12/12/2025	Elliott, Gina	32.34	MILEAGE REIMBURSEMENT: 11/3/2025 - 11/24/2025
292	252600334	A	12/12/2025	Forgrave, Callan	278.00	ASHA CERTIFICATE 2026 REIMBURSEMENT
293	252600335	A	12/12/2025	Fox, Andrew	24.98	UNIFORM REIMBURSEMENT - SHOES
294	252600335	A	12/12/2025	Fox, Andrew	30.00	UNIFORM REIMBURSEMENT - PANTS
295	252600336	A	12/12/2025	Hanlon, Brenda	242.94	MILEAGE REIMBURSEMENT: 10/1/2025 - 11/17/2025
296	252600337	A	12/12/2025	Heimdal, Mariel	250.00	ASHA CERTIFICATE 2026 REIMBURSEMENT
297	252600338	A	12/12/2025	Hoheisel, Kristen	19.60	MILEAGE REIMBURSEMENT: 11/4/2025 - 11/21/2025
298	252600339	A	12/12/2025	Krausert, Mary	64.98	UNIFORM REIMBURSEMENT
299	252600340	A	12/12/2025	KUYKENDALL, SHAWN	23.35	SCIENCE LAB SUPPLIES
300	252600340	A	12/12/2025	KUYKENDALL, SHAWN	13.99	SCIENCE LAB SUPPLIES
301	252600341	A	12/12/2025	LABANDZ, STEPHENIE	115.97	MILEAGE REIMBURSEMENT: 11/5/2025 - 11/21/2025
302	252600342	A	12/12/2025	Lustila-Siats, Stacey	65.94	MILEAGE REIMBURSEMENT: 11/6/2025 - 11/21/2025
303	252600343	A	12/12/2025	Mack, Anne	148.82	MILEAGE REIMBURSEMENT: 10/6/2025 - 11/26/2025
304	252600344	A	12/12/2025	Olson, Trishia	43.61	MILEAGE REIMBURSEMENT: 8/18/2025 - 8/28/2025
305	252600344	A	12/12/2025	Olson, Trishia	135.59	MILEAGE REIMBURSEMENT: 9/1/2025 - 9/30/2025
306	252600344	A	12/12/2025	Olson, Trishia	168.28	MILEAGE REIMBURSEMENT: 10/1/2025 - 10/31/2025
307	252600344	A	12/12/2025	Olson, Trishia	130.41	MILEAGE REIMBURSEMENT: 11/5/2025 - 11/26/2025
308	252600345	A	12/12/2025	PARKER, ERIN	119.00	NORTH ABE FALL REGIONAL CONFERENCE LODGING
309	252600346	A	12/12/2025	ROSS, DAWN	89.47	UNIFORM REIMBURSEMENT - PANTS
310	252600347	A	12/12/2025	SCHOFF, RUTH	29.12	MILEAGE REIMBURSEMENT: 9/4/2025 - 10/31/2025
311	252600348	A	12/12/2025	SCHULDT, TRAVIS	10.36	MILEAGE REIMBURSEMENT: 7/2/2025 - 9/22/2025
312	252600349	A	12/12/2025	Snowberg, Paula	32.00	UNIFORM REIMBURSEMENT
313	252600350	A	12/12/2025	Steffens, Rebecca	180.00	INFANT & EARLY CHILDHOOD CONFERENCE REGISTRATION
314	252600351	A	12/12/2025	Sundheimermeyer, Crystal	23.66	MILEAGE REIMBURSEMENT: 9/4/2025 - 11/14/2025
315	252600352	A	12/12/2025	Tadt, Alycia	36.96	MILEAGE REIMBURSEMENT: 9/4/2025 - 10/27/2025
316	252600352	A	12/12/2025	Tadt, Alycia	32.90	MILEAGE REIMBURSEMENT: 9/3/2025 - 10/31/2025
317	252600353	A	12/12/2025	Thao, Mai Vang	250.00	ASHA CERTIFICATE 2026 REIMBURSEMENT
318	252600354	A	12/12/2025	Thompson, Haleigh	37.52	MILEAGE REIMBURSEMENT: 11/4/2025 - 11/26/2025
319	252600355	A	12/12/2025	Vistad, Chantel	174.72	MILEAGE REIMBURSEMENT: 9/3/2025 - 9/30/2025
320	252600355	A	12/12/2025	Vistad, Chantel	173.74	MILEAGE REIMBURSEMENT: 10/3/2025 - 10/31/2025
321	849108	V	12/15/2025	ASFAHA, SELAM	-175.00	EASY ETHIOPIAN ERITREAN A22125 3/6/2025 - 7 STUDENTS @
322	851711	V	12/15/2025	ASFAHA, SELAM	-125.00	PAD THAI A33925 4/30/2025 - 5 STUDENTS @ \$25/STUDENT
323	851711	V	12/15/2025	ASFAHA, SELAM	-210.00	HAIR BRAIDING A48025/Y48025 5/20/2025 - 7 STUDENTS @
324	854004	R	12/15/2025	ASFAHA, SELAM	175.00	EASY ETHIOPIAN ERITREAN A22125 3/6/2025 - 7 STUDENTS @
325	854004	R	12/15/2025	ASFAHA, SELAM	125.00	PAD THAI A33925 4/30/2025 - 5 STUDENTS @ \$25/STUDENT
326	854004	R	12/15/2025	ASFAHA, SELAM	210.00	HAIR BRAIDING A48025/Y48025 5/20/2025 - 7 STUDENTS @
327	202500302	W	12/15/2025	XCEL ENERGY	6,588.85	ESC- ELECTRICITY & CITY FEES, COMBINED ELEC REFUND CREDIT
328	202500337	W	12/15/2025	XCEL ENERGY	13,341.66	ELECTRICITY & CITY FEES: SMS, SMS- AUTO PROTECTIVE LIGHT,
329	852702	V	12/16/2025	HAYS, FAMAMATTA	-50.00	2025-2026 ACES FOR RDALE PARENTS AND CAREGIVERS TRAINING
330	854005	R	12/16/2025	HAYS, FAMAMATTA	50.00	2025-2026 ACES FOR RDALE PARENTS AND CAREGIVERS TRAINING
331	854006	R	12/16/2025	CONCORD THEATRICALS CORP	435.00	Theater - GOOD MAN CHARLIE BROWN
332	202500327	W	12/17/2025	XCEL ENERGY	800.23	ELECTRICITY & CITY FEES: WHSE FREEZER
333	854007	R	12/18/2025	CITY OF CRYSTAL - ACCOUNTS RECEIVABLE	7,130.70	FSC- WATER/SEWER/DRAINAGE/LIGHTS/EMERG. WELL
334	854007	R	12/18/2025	CITY OF CRYSTAL - ACCOUNTS RECEIVABLE	5,678.44	NEI- WATER/SEWER/DRAINAGE/LIGHTS/EMERG. WELL
335	854008	R	12/18/2025	CONCORD THEATRICALS CORP	2,229.48	Theater - GOOD MAN CHARLIE BROWN
336	854009	R	12/18/2025	SULLIVAN, MICHAEL	1,056.00	MEDICAL INSURANCE PREMIUM REIMBURSEMENT FOR OCT, NOV, & DEC
337	202500315	W	12/19/2025	MN DEPARTMENT OF REVENUE	120.00	NOVEMBER 2025 SALES TAX
338	252600360	A	12/19/2025	COLLABORATIVE STUDENT TRANSPORTATION OF MINNE	27,487.20	OCT TYPE III PARA SPED, OCT TYPE III VAN, OCT OTR
339	252600360	A	12/19/2025	COLLABORATIVE STUDENT TRANSPORTATION OF MINNE	242,262.87	OCT TYPE III PARA SPED, OCT TYPE III VAN, OCT OTR
340	252600360	A	12/19/2025	COLLABORATIVE STUDENT TRANSPORTATION OF MINNE	10,791.06	OCT TYPE III PARA SPED, OCT TYPE III VAN, OCT OTR
341	252600360	A	12/19/2025	COLLABORATIVE STUDENT TRANSPORTATION OF MINNE	261,066.33	OCT TYPE III PARA SPED, OCT TYPE III VAN, OCT OTR
342	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	458.96	OCTOBER 2025 FIELD TRIPS
343	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	483.65	OCTOBER 2025 FIELD TRIPS
344	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	358.90	OCTOBER 2025 FIELD TRIPS
345	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	605.73	OCTOBER 2025 FIELD TRIPS
346	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	466.97	OCTOBER 2025 FIELD TRIPS
347	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	511.67	OCTOBER 2025 FIELD TRIPS
348	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	523.67	OCTOBER 2025 FIELD TRIPS
349	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	371.57	OCTOBER 2025 FIELD TRIPS
350	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	822.53	OCTOBER 2025 FIELD TRIPS
351	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	840.55	OCTOBER 2025 FIELD TRIPS
352	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	708.46	OCTOBER 2025 FIELD TRIPS
353	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	266.84	OCTOBER 2025 FIELD TRIPS
354	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	720.47	OCTOBER 2025 FIELD TRIPS
355	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	181.45	OCTOBER 2025 FIELD TRIPS
356	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	201.46	OCTOBER 2025 FIELD TRIPS
357	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	133.42	OCTOBER 2025 FIELD TRIPS
358	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	286.85	OCTOBER 2025 FIELD TRIPS
359	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	245.49	OCTOBER 2025 FIELD TRIPS
360	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	200.13	OCTOBER 2025 FIELD TRIPS
361	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	133.42	OCTOBER 2025 FIELD TRIPS

Robbinsdale Area Schools
Board Disbursement Report
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	A	B	C	D	E	F
1	CHECK NUMBER	CHECK TYPE	DATE	VENDOR	AMOUNT	INVOICE DESCRIPTION
542	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	747.15	NOVEMBER 2025 FIELD TRIPS
543	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	266.84	NOVEMBER 2025 FIELD TRIPS
544	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	180.12	NOVEMBER 2025 FIELD TRIPS
545	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	418.94	NOVEMBER 2025 FIELD TRIPS
546	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	133.42	NOVEMBER 2025 FIELD TRIPS
547	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	675.11	NOVEMBER 2025 FIELD TRIPS
548	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	133.42	NOVEMBER 2025 FIELD TRIPS
549	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	521.01	NOVEMBER 2025 FIELD TRIPS
550	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	509.00	NOVEMBER 2025 FIELD TRIPS
551	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	415.60	NOVEMBER 2025 FIELD TRIPS
552	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	372.24	NOVEMBER 2025 FIELD TRIPS
553	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	284.85	NOVEMBER 2025 FIELD TRIPS
554	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	622.40	NOVEMBER 2025 FIELD TRIPS
555	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	582.38	NOVEMBER 2025 FIELD TRIPS
556	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	547.02	NOVEMBER 2025 FIELD TRIPS
557	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	133.42	NOVEMBER 2025 FIELD TRIPS
558	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	133.42	NOVEMBER 2025 FIELD TRIPS
559	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	133.42	NOVEMBER 2025 FIELD TRIPS
560	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	133.42	NOVEMBER 2025 FIELD TRIPS
561	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	133.42	NOVEMBER 2025 FIELD TRIPS
562	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	133.42	NOVEMBER 2025 FIELD TRIPS
563	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	315.54	NOVEMBER 2025 FIELD TRIPS
564	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	276.85	NOVEMBER 2025 FIELD TRIPS
565	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	133.42	NOVEMBER 2025 FIELD TRIPS
566	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	528.34	NOVEMBER 2025 FIELD TRIPS
567	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	528.34	NOVEMBER 2025 FIELD TRIPS
568	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	697.60	NOVEMBER 2025 FIELD TRIPS
569	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	456.96	OCTOBER 2025 FIELD TRIPS
570	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	16.92	FUEL CHARGES AUGUST 2025
571	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	110.40	FUEL CHARGES AUGUST 2025
572	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	2,955.11	FUEL CHARGES AUGUST 2025
573	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	457.36	MAINTENANCE CHARGES OCT- UTILITIES, BUSES TYPE C,
574	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	7,412.16	MAINTENANCE CHARGES OCT- UTILITIES, BUSES TYPE C,
575	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	391.18	MAINTENANCE CHARGES OCT- UTILITIES, BUSES TYPE C,
576	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	643,218.40	OCT 2025: BUS ASSISTANT/AIDE, MIDDAY, CONTRACTOR OWNED,
577	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	126,580.03	OCT 2025: BUS ASSISTANT/AIDE, MIDDAY, CONTRACTOR OWNED,
578	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	277,059.40	OCT 2025: BUS ASSISTANT/AIDE, MIDDAY, CONTRACTOR OWNED,
579	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	34,392.82	OCT 2025: BUS ASSISTANT/AIDE, MIDDAY, CONTRACTOR OWNED,
580	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	13,564.87	OCT 2025: BUS ASSISTANT/AIDE, MIDDAY, CONTRACTOR OWNED,
581	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	360.23	OCTOBER 2025 FIELD TRIPS
582	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	308.20	OCTOBER 2025 FIELD TRIPS
583	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	428.28	OCTOBER 2025 FIELD TRIPS
584	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	318.87	OCTOBER 2025 FIELD TRIPS
585	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	342.22	OCTOBER 2025 FIELD TRIPS
586	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	368.24	OCTOBER 2025 FIELD TRIPS
587	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	268.84	OCTOBER 2025 FIELD TRIPS
588	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	273.51	OCTOBER 2025 FIELD TRIPS
589	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	458.96	OCTOBER 2025 FIELD TRIPS
590	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	368.24	OCTOBER 2025 FIELD TRIPS
591	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	455.63	OCTOBER 2025 FIELD TRIPS
592	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	382.25	OCTOBER 2025 FIELD TRIPS
593	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	300.20	OCTOBER 2025 FIELD TRIPS
594	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	365.57	OCTOBER 2025 FIELD TRIPS
595	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	255.50	OCTOBER 2025 FIELD TRIPS
596	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	1,038.01	OCTOBER 2025 FIELD TRIPS
597	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	807.19	OCTOBER 2025 FIELD TRIPS
598	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	480.31	OCTOBER 2025 FIELD TRIPS
599	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	278.85	OCTOBER 2025 FIELD TRIPS
600	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	426.95	OCTOBER 2025 FIELD TRIPS
601	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	473.64	OCTOBER 2025 FIELD TRIPS
602	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	1,050.68	OCTOBER 2025 FIELD TRIPS
603	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	408.93	OCTOBER 2025 FIELD TRIPS
604	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	751.82	OCTOBER 2025 FIELD TRIPS
605	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	760.49	OCTOBER 2025 FIELD TRIPS
606	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	1,280.17	OCTOBER 2025 FIELD TRIPS
607	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	490.32	OCTOBER 2025 FIELD TRIPS
608	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	133.42	OCTOBER 2025 FIELD TRIPS
609	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	133.42	OCTOBER 2025 FIELD TRIPS
610	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	200.13	OCTOBER 2025 FIELD TRIPS
611	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	201.46	OCTOBER 2025 FIELD TRIPS
612	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	382.25	OCTOBER 2025 FIELD TRIPS
613	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	504.99	OCTOBER 2025 FIELD TRIPS
614	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	200.13	OCTOBER 2025 FIELD TRIPS
615	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	294.86	OCTOBER 2025 FIELD TRIPS
616	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	133.42	OCTOBER 2025 FIELD TRIPS
617	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	238.15	OCTOBER 2025 FIELD TRIPS
618	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	178.12	OCTOBER 2025 FIELD TRIPS
619	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	155.43	OCTOBER 2025 FIELD TRIPS
620	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	133.42	OCTOBER 2025 FIELD TRIPS
621	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	233.49	OCTOBER 2025 FIELD TRIPS
622	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	133.42	OCTOBER 2025 FIELD TRIPS
623	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	133.42	OCTOBER 2025 FIELD TRIPS
624	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	265.51	OCTOBER 2025 FIELD TRIPS
625	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	435.62	OCTOBER 2025 FIELD TRIPS
626	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	134.75	OCTOBER 2025 FIELD TRIPS
627	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	340.22	OCTOBER 2025 FIELD TRIPS
628	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	313.54	OCTOBER 2025 FIELD TRIPS
629	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	278.85	OCTOBER 2025 FIELD TRIPS
630	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	470.31	OCTOBER 2025 FIELD TRIPS
631	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	426.94	OCTOBER 2025 FIELD TRIPS

Robbinsdale Area Schools
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	A	B	C	D	E	F
1	CHECK NUMBER	CHECK TYPE	DATE	VENDOR	AMOUNT	INVOICE DESCRIPTION
632	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	305.53	OCTOBER 2025 FIELD TRIPS
633	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	243.49	OCTOBER 2025 FIELD TRIPS
634	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	254.83	OCTOBER 2025 FIELD TRIPS
635	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	233.49	OCTOBER 2025 FIELD TRIPS
636	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	161.44	OCTOBER 2025 FIELD TRIPS
637	252600363	A	12/19/2025	DURHAM SCHOOL SERVICES	136.76	OCTOBER 2025 FIELD TRIPS
638	252600364	A	12/19/2025	MN-CRYSTAL CENTER - HA, LLC	547.70	BASE RENT DECEMBER, 2025, REAL ESTATE TAXES- DECEMBER,
639	252600364	A	12/19/2025	MN-CRYSTAL CENTER - HA, LLC	13,752.56	BASE RENT DECEMBER, 2025, REAL ESTATE TAXES- DECEMBER,
640	252600364	A	12/19/2025	MN-CRYSTAL CENTER - HA, LLC	74,952.72	BASE RENT DECEMBER, 2025, REAL ESTATE TAXES- DECEMBER,
641	853555	V	12/22/2025	ABDO, LLP	-33,850.00	AUDITING SERVICES FY25
642	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	252.94	20251222 RAMP Credit Card Statement
643	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	744.69	20251222 RAMP Credit Card Statement
644	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	23.98	20251222 RAMP Credit Card Statement
645	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	41.47	20251222 RAMP Credit Card Statement
646	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	124.26	20251222 RAMP Credit Card Statement
647	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	328.03	20251222 RAMP Credit Card Statement
648	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	237.56	20251222 RAMP Credit Card Statement
649	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	130.07	20251222 RAMP Credit Card Statement
650	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	12.95	20251222 RAMP Credit Card Statement
651	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	675.00	20251222 RAMP Credit Card Statement
652	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	11.99	20251222 RAMP Credit Card Statement
653	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	199.00	20251222 RAMP Credit Card Statement
654	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	89.67	20251222 RAMP Credit Card Statement
655	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	69.88	20251222 RAMP Credit Card Statement
656	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	69.88	20251222 RAMP Credit Card Statement
657	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	17.00	20251222 RAMP Credit Card Statement
658	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	734.72	20251222 RAMP Credit Card Statement
659	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	42.00	20251222 RAMP Credit Card Statement
660	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	42.00	20251222 RAMP Credit Card Statement
661	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	206.72	20251222 RAMP Credit Card Statement
662	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	26.43	20251222 RAMP Credit Card Statement
663	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	13.58	20251222 RAMP Credit Card Statement
664	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	144.00	20251222 RAMP Credit Card Statement
665	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	249.00	20251222 RAMP Credit Card Statement
666	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	844.81	20251222 RAMP Credit Card Statement
667	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	71.97	20251222 RAMP Credit Card Statement
668	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	-49.00	20251222 RAMP Credit Card Statement
669	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	25.44	20251222 RAMP Credit Card Statement
670	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	23.44	20251222 RAMP Credit Card Statement
671	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	-25.44	20251222 RAMP Credit Card Statement
672	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	-49.00	20251222 RAMP Credit Card Statement
673	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	475.00	20251222 RAMP Credit Card Statement
674	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	329.45	20251222 RAMP Credit Card Statement
675	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	433.75	20251222 RAMP Credit Card Statement
676	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	1,948.00	20251222 RAMP Credit Card Statement
677	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	253.38	20251222 RAMP Credit Card Statement
678	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	124.85	20251222 RAMP Credit Card Statement
679	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	1,061.78	20251222 RAMP Credit Card Statement
680	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	527.84	20251222 RAMP Credit Card Statement
681	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	47.50	20251222 RAMP Credit Card Statement
682	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	213.57	20251222 RAMP Credit Card Statement
683	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	214.52	20251222 RAMP Credit Card Statement
684	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	90.52	20251222 RAMP Credit Card Statement
685	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	269.13	20251222 RAMP Credit Card Statement
686	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	73.57	20251222 RAMP Credit Card Statement
687	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	290.88	20251222 RAMP Credit Card Statement
688	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	36.14	20251222 RAMP Credit Card Statement
689	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	16.47	20251222 RAMP Credit Card Statement
690	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	270.65	20251222 RAMP Credit Card Statement
691	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	400.70	20251222 RAMP Credit Card Statement
692	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	29.98	20251222 RAMP Credit Card Statement
693	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	242.33	20251222 RAMP Credit Card Statement
694	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	374.95	20251222 RAMP Credit Card Statement
695	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	362.48	20251222 RAMP Credit Card Statement
696	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	139.00	20251222 RAMP Credit Card Statement
697	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	50.00	20251222 RAMP Credit Card Statement
698	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	1.08	20251222 RAMP Credit Card Statement
699	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	50.00	20251222 RAMP Credit Card Statement
700	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	1.08	20251222 RAMP Credit Card Statement
701	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	9.48	20251222 RAMP Credit Card Statement
702	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	118.19	20251222 RAMP Credit Card Statement
703	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	197.60	20251222 RAMP Credit Card Statement
704	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	43.95	20251222 RAMP Credit Card Statement
705	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	-7.56	20251222 RAMP Credit Card Statement
706	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	31.32	20251222 RAMP Credit Card Statement
707	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	20.11	20251222 RAMP Credit Card Statement
708	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	136.65	20251222 RAMP Credit Card Statement
709	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	89.47	20251222 RAMP Credit Card Statement
710	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	41.91	20251222 RAMP Credit Card Statement
711	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	122.54	20251222 RAMP Credit Card Statement
712	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	90.84	20251222 RAMP Credit Card Statement
713	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	1,120.82	20251222 RAMP Credit Card Statement
714	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	-5.47	20251222 RAMP Credit Card Statement
715	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	-130.68	20251222 RAMP Credit Card Statement
716	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	51.18	20251222 RAMP Credit Card Statement
717	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	117.58	20251222 RAMP Credit Card Statement
718	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	12.25	20251222 RAMP Credit Card Statement
719	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	846.19	20251222 RAMP Credit Card Statement
720	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	120.00	20251222 RAMP Credit Card Statement
721	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	921.90	20251222 RAMP Credit Card Statement

Robbinsdale Area Schools
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	A	B	C	D	E	F
1	CHECK NUMBER	CHECK TYPE	DATE	VENDOR	AMOUNT	INVOICE DESCRIPTION
812	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	42.45	20251222 RAMP Credit Card Statement
813	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	52.50	20251222 RAMP Credit Card Statement
814	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	54.46	20251222 RAMP Credit Card Statement
815	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	3,300.00	20251222 RAMP Credit Card Statement
816	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	194.10	20251222 RAMP Credit Card Statement
817	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	406.65	20251222 RAMP Credit Card Statement
818	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	120.00	20251222 RAMP Credit Card Statement
819	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	80.76	20251222 RAMP Credit Card Statement
820	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	144.04	20251222 RAMP Credit Card Statement
821	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	234.61	20251222 RAMP Credit Card Statement
822	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	144.26	20251222 RAMP Credit Card Statement
823	7866021	R	12/22/2025	RAMP BUSINESS CORPORATION	-19.69	20251222 RAMP Credit Card Statement
824	202500330	W	12/22/2025	XCEL ENERGY	13,100.79	PMS- ELECTRICITY & CITY FEES, COMBINED ELEC REFUND CR
825	202500331	W	12/22/2025	XCEL ENERGY	6,697.25	ZLE- ELECTRICITY & CITY FEES
826	202500338	W	12/24/2025	XCEL ENERGY	7,716.07	ELECTRICITY & CITY FEES: FAIR-CRYSTAL, SMS, PMS, SMS- AUTO
827	202500338	W	12/24/2025	XCEL ENERGY	10,770.66	ELECTRICITY & CITY FEES: FAIR-CRYSTAL, SMS, PMS, SMS- AUTO
828	202500338	W	12/24/2025	XCEL ENERGY	14,964.11	ELECTRICITY & CITY FEES: FAIR-CRYSTAL, SMS, PMS, SMS- AUTO
829	854010	R	12/26/2025	EDUCATION MINNESOTA	55.00	Payroll accrual
830	854011	R	12/26/2025	FAMILY SUPPORT REGISTRY	140.78	Payroll accrual
831	854012	R	12/26/2025	FLORIDA STATE DISBURSEMENT UNIT	182.31	Payroll accrual
832	854013	R	12/26/2025	GURSTEL LAW FIRM	95.56	Payroll accrual
833	854014	S	12/26/2025	MESSERLI & KRAMER	38.94	Payroll accrual
834	854015	S	12/26/2025	MESSERLI & KRAMER	394.30	Payroll accrual
835	854016	S	12/26/2025	MESSERLI & KRAMER	573.27	Payroll accrual
836	854017	S	12/26/2025	MESSERLI & KRAMER	207.09	Payroll accrual
837	854018	S	12/26/2025	MESSERLI & KRAMER	858.70	Payroll accrual
838	854019	S	12/26/2025	MESSERLI & KRAMER	23.69	Payroll accrual
839	854020	R	12/26/2025	MN CHILD SUPPORT PAYMENT CTR	4,879.17	Payroll accrual
840	854020	R	12/26/2025	MN CHILD SUPPORT PAYMENT CTR	296.81	Payroll accrual
841	854021	R	12/26/2025	SCHOOL SERVICE EMPLOYEES	19.00	Payroll accrual
842	854021	R	12/26/2025	SCHOOL SERVICE EMPLOYEES	31.00	Payroll accrual
843	854022	R	12/26/2025	STENGER & STENGER, P.C.	240.29	Payroll accrual
844	854023	R	12/26/2025	TRUST POINT INC.	27,609.10	Payroll accrual
845	854023	R	12/26/2025	TRUST POINT INC.	1,167.29	Payroll accrual
846	854023	R	12/26/2025	TRUST POINT INC.	2,256.68	Payroll accrual
847	854023	R	12/26/2025	TRUST POINT INC.	0.00	Payroll accrual
848	854023	R	12/26/2025	TRUST POINT INC.	42.32	Payroll accrual
849	854024	R	12/26/2025	WI SCTF	278.71	Payroll accrual
850	854025	R	12/26/2025	SCHOOL SERVICE EMPLOYEES	1,718.47	Payroll accrual
851	854025	R	12/26/2025	SCHOOL SERVICE EMPLOYEES	35.31	Payroll accrual
852	854025	R	12/26/2025	SCHOOL SERVICE EMPLOYEES	2,171.37	Payroll accrual
853	202500306	W	12/26/2025	COMMISSIONER OF REVENUE REF #	191,943.89	Payroll accrual
854	202500306	W	12/26/2025	COMMISSIONER OF REVENUE REF #	3,953.65	Payroll accrual
855	202500306	W	12/26/2025	COMMISSIONER OF REVENUE REF #	10,710.07	Payroll accrual
856	202500306	W	12/26/2025	COMMISSIONER OF REVENUE REF #	445.02	Payroll accrual
857	202500306	W	12/26/2025	COMMISSIONER OF REVENUE REF #	731.19	Payroll accrual
858	202500306	W	12/26/2025	COMMISSIONER OF REVENUE REF #	4,085.46	Payroll accrual
859	202500306	W	12/26/2025	COMMISSIONER OF REVENUE REF #	150.00	Payroll accrual
860	202500306	W	12/26/2025	COMMISSIONER OF REVENUE REF #	169.04	Payroll accrual
861	202500306	W	12/26/2025	COMMISSIONER OF REVENUE REF #	50.00	Payroll accrual
862	202500307	W	12/26/2025	INTERNAL REVENUE SERVICE REF #	21,826.99	Payroll accrual
863	202500307	W	12/26/2025	INTERNAL REVENUE SERVICE REF #	254.23	Payroll accrual
864	202500307	W	12/26/2025	INTERNAL REVENUE SERVICE REF #	882.58	Payroll accrual
865	202500307	W	12/26/2025	INTERNAL REVENUE SERVICE REF #	199.23	Payroll accrual
866	202500307	W	12/26/2025	INTERNAL REVENUE SERVICE REF #	150.00	Payroll accrual
867	202500307	W	12/26/2025	INTERNAL REVENUE SERVICE REF #	390,845.95	Payroll accrual
868	202500307	W	12/26/2025	INTERNAL REVENUE SERVICE REF #	6,289.48	Payroll accrual
869	202500307	W	12/26/2025	INTERNAL REVENUE SERVICE REF #	19,165.75	Payroll accrual
870	202500307	W	12/26/2025	INTERNAL REVENUE SERVICE REF #	856.80	Payroll accrual
871	202500307	W	12/26/2025	INTERNAL REVENUE SERVICE REF #	1,427.23	Payroll accrual
872	202500307	W	12/26/2025	INTERNAL REVENUE SERVICE REF #	280,471.37	Payroll accrual
873	202500307	W	12/26/2025	INTERNAL REVENUE SERVICE REF #	8,312.35	Payroll accrual
874	202500307	W	12/26/2025	INTERNAL REVENUE SERVICE REF #	18,490.90	Payroll accrual
875	202500307	W	12/26/2025	INTERNAL REVENUE SERVICE REF #	560.59	Payroll accrual
876	202500307	W	12/26/2025	INTERNAL REVENUE SERVICE REF #	1,082.18	Payroll accrual
877	202500307	W	12/26/2025	INTERNAL REVENUE SERVICE REF #	66,233.37	Payroll accrual
878	202500307	W	12/26/2025	INTERNAL REVENUE SERVICE REF #	1,944.00	Payroll accrual
879	202500307	W	12/26/2025	INTERNAL REVENUE SERVICE REF #	4,435.74	Payroll accrual
880	202500307	W	12/26/2025	INTERNAL REVENUE SERVICE REF #	131.11	Payroll accrual
881	202500307	W	12/26/2025	INTERNAL REVENUE SERVICE REF #	253.09	Payroll accrual
882	202500307	W	12/26/2025	INTERNAL REVENUE SERVICE REF #	280,471.37	Payroll accrual
883	202500307	W	12/26/2025	INTERNAL REVENUE SERVICE REF #	8,312.35	Payroll accrual
884	202500307	W	12/26/2025	INTERNAL REVENUE SERVICE REF #	18,490.90	Payroll accrual
885	202500307	W	12/26/2025	INTERNAL REVENUE SERVICE REF #	560.59	Payroll accrual
886	202500307	W	12/26/2025	INTERNAL REVENUE SERVICE REF #	1,082.18	Payroll accrual
887	202500307	W	12/26/2025	INTERNAL REVENUE SERVICE REF #	66,115.43	Payroll accrual
888	202500307	W	12/26/2025	INTERNAL REVENUE SERVICE REF #	1,944.00	Payroll accrual
889	202500307	W	12/26/2025	INTERNAL REVENUE SERVICE REF #	4,435.74	Payroll accrual
890	202500307	W	12/26/2025	INTERNAL REVENUE SERVICE REF #	131.11	Payroll accrual
891	202500307	W	12/26/2025	INTERNAL REVENUE SERVICE REF #	253.09	Payroll accrual
892	202500308	W	12/26/2025	MN DEPARTMENT OF REVENUE	2,362.29	Payroll accrual
893	202500308	W	12/26/2025	MN DEPARTMENT OF REVENUE	442.88	Payroll accrual
894	202500308	W	12/26/2025	MN DEPARTMENT OF REVENUE	45.50	Payroll accrual
895	202500309	W	12/26/2025	MN TEACHERS RETIREMENT ASSOC	55.10	Payroll accrual
896	202500309	W	12/26/2025	MN TEACHERS RETIREMENT ASSOC	267,185.37	Payroll accrual
897	202500309	W	12/26/2025	MN TEACHERS RETIREMENT ASSOC	6,899.68	Payroll accrual
898	202500309	W	12/26/2025	MN TEACHERS RETIREMENT ASSOC	67.57	Payroll accrual
899	202500309	W	12/26/2025	MN TEACHERS RETIREMENT ASSOC	327,636.12	Payroll accrual
900	202500309	W	12/26/2025	MN TEACHERS RETIREMENT ASSOC	8,460.77	Payroll accrual
901	202500310	W	12/26/2025	PUBLIC EMPLOYEES RETIREMENT ASSOCIATION	69,602.14	Payroll accrual

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	A	B	C	D	E	F
1	CHECK NUMBER	CHECK TYPE	DATE	VENDOR	AMOUNT	INVOICE DESCRIPTION
902	202500310	W	12/26/2025	PUBLIC EMPLOYEES RETIREMENT ASSOCIATION	8,223.34	Payroll accrual
903	202500310	W	12/26/2025	PUBLIC EMPLOYEES RETIREMENT ASSOCIATION	13,024.99	Payroll accrual
904	202500310	W	12/26/2025	PUBLIC EMPLOYEES RETIREMENT ASSOCIATION	584.84	Payroll accrual
905	202500310	W	12/26/2025	PUBLIC EMPLOYEES RETIREMENT ASSOCIATION	1,216.24	Payroll accrual
906	202500310	W	12/26/2025	PUBLIC EMPLOYEES RETIREMENT ASSOCIATION	80,310.10	Payroll accrual
907	202500310	W	12/26/2025	PUBLIC EMPLOYEES RETIREMENT ASSOCIATION	9,488.47	Payroll accrual
908	202500310	W	12/26/2025	PUBLIC EMPLOYEES RETIREMENT ASSOCIATION	15,028.87	Payroll accrual
909	202500310	W	12/26/2025	PUBLIC EMPLOYEES RETIREMENT ASSOCIATION	674.83	Payroll accrual
910	202500310	W	12/26/2025	PUBLIC EMPLOYEES RETIREMENT ASSOCIATION	1,403.34	Payroll accrual
911	202500311	W	12/26/2025	AVIBEN	10,144.02	Payroll accrual
912	202500311	W	12/26/2025	AVIBEN	135.00	Payroll accrual
913	202500311	W	12/26/2025	AVIBEN	745.29	Payroll accrual
914	202500311	W	12/26/2025	AVIBEN	66.66	Payroll accrual
915	202500311	W	12/26/2025	AVIBEN	104.17	Payroll accrual
916	202500311	W	12/26/2025	AVIBEN	2,381.45	Payroll accrual
917	202500311	W	12/26/2025	AVIBEN	75.00	Payroll accrual
918	202500311	W	12/26/2025	AVIBEN	10,871.87	Payroll accrual
919	202500311	W	12/26/2025	AVIBEN	743.67	Payroll accrual
920	202500311	W	12/26/2025	AVIBEN	2,681.80	Payroll accrual
921	202500311	W	12/26/2025	AVIBEN	50.00	Payroll accrual
922	202500311	W	12/26/2025	AVIBEN	78.00	Payroll accrual
923	202500311	W	12/26/2025	AVIBEN	5,722.28	Payroll accrual
924	202500311	W	12/26/2025	AVIBEN	77.50	Payroll accrual
925	202500311	W	12/26/2025	AVIBEN	3,340.80	Payroll accrual
926	202500311	W	12/26/2025	AVIBEN	19,171.00	Payroll accrual
927	202500311	W	12/26/2025	AVIBEN	1,130.07	Payroll accrual
928	202500311	W	12/26/2025	AVIBEN	3,271.24	Payroll accrual
929	202500311	W	12/26/2025	AVIBEN	3,230.18	Payroll accrual
930	202500311	W	12/26/2025	AVIBEN	50.00	Payroll accrual
931	202500311	W	12/26/2025	AVIBEN	8,553.42	Payroll accrual
932	202500311	W	12/26/2025	AVIBEN	225.00	Payroll accrual
933	202500311	W	12/26/2025	AVIBEN	75.00	Payroll accrual
934	202500311	W	12/26/2025	AVIBEN	50.00	Payroll accrual
935	202500311	W	12/26/2025	AVIBEN	1,460.48	Payroll accrual
936	202500311	W	12/26/2025	AVIBEN	150.00	Payroll accrual
937	202500311	W	12/26/2025	AVIBEN	13,161.20	Payroll accrual
938	202500311	W	12/26/2025	AVIBEN	50.00	Payroll accrual
939	202500311	W	12/26/2025	AVIBEN	95.00	Payroll accrual
940	202500311	W	12/26/2025	AVIBEN	2,677.44	Payroll accrual
941	202500311	W	12/26/2025	AVIBEN	165.00	Payroll accrual
942	202500311	W	12/26/2025	AVIBEN	525.00	Payroll accrual
943	202500311	W	12/26/2025	AVIBEN	1,487.94	Payroll accrual
944	202500311	W	12/26/2025	AVIBEN	15,783.88	Payroll accrual
945	202500311	W	12/26/2025	AVIBEN	28.95	Payroll accrual
946	202500311	W	12/26/2025	AVIBEN	355.00	Payroll accrual
947	202500311	W	12/26/2025	AVIBEN	100.00	Payroll accrual
948	202500311	W	12/26/2025	AVIBEN	6,007.87	Payroll accrual
949	202500311	W	12/26/2025	AVIBEN	699.86	Payroll accrual
950	202500311	W	12/26/2025	AVIBEN	958.00	Payroll accrual
951	202500311	W	12/26/2025	AVIBEN	75.00	Payroll accrual
952	202500311	W	12/26/2025	AVIBEN	1,661.25	Payroll accrual
953	202500311	W	12/26/2025	AVIBEN	50.00	Payroll accrual
954	202500311	W	12/26/2025	AVIBEN	12,159.85	Payroll accrual
955	202500311	W	12/26/2025	AVIBEN	657.92	Payroll accrual
956	202500311	W	12/26/2025	AVIBEN	1,437.00	Payroll accrual
957	202500311	W	12/26/2025	AVIBEN	400.00	Payroll accrual
958	202500311	W	12/26/2025	AVIBEN	8,621.39	Payroll accrual
959	202500311	W	12/26/2025	AVIBEN	3,033.24	Payroll accrual
960	202500311	W	12/26/2025	AVIBEN	69.36	Payroll accrual
961	202500311	W	12/26/2025	AVIBEN	173.96	Payroll accrual
962	202500311	W	12/26/2025	AVIBEN	24.28	Payroll accrual
963	202500311	W	12/26/2025	AVIBEN	104.17	Payroll accrual
964	202500311	W	12/26/2025	AVIBEN	4,919.11	Payroll accrual
965	202500311	W	12/26/2025	AVIBEN	39.36	Payroll accrual
966	202500311	W	12/26/2025	AVIBEN	317.78	Payroll accrual
967	202500311	W	12/26/2025	AVIBEN	2,442.86	Payroll accrual
968	202500311	W	12/26/2025	AVIBEN	49.77	Payroll accrual
969	202500311	W	12/26/2025	AVIBEN	4,162.26	Payroll accrual
970	202500311	W	12/26/2025	AVIBEN	125.09	Payroll accrual
971	202500311	W	12/26/2025	AVIBEN	343.69	Payroll accrual
972	202500311	W	12/26/2025	AVIBEN	785.99	Payroll accrual
973	202500311	W	12/26/2025	AVIBEN	25.00	Payroll accrual
974	202500311	W	12/26/2025	AVIBEN	54.19	Payroll accrual
975	202500311	W	12/26/2025	AVIBEN	26.93	Payroll accrual
976	202500311	W	12/26/2025	AVIBEN	2,732.65	Payroll accrual
977	202500311	W	12/26/2025	AVIBEN	110.56	Payroll accrual
978	202500311	W	12/26/2025	AVIBEN	77.24	Payroll accrual
979	202500311	W	12/26/2025	AVIBEN	632.07	Payroll accrual
980	202500311	W	12/26/2025	AVIBEN	2,607.81	Payroll accrual
981	202500311	W	12/26/2025	AVIBEN	28.95	Payroll accrual
982	202500311	W	12/26/2025	AVIBEN	69.04	Payroll accrual
983	202500311	W	12/26/2025	AVIBEN	26.93	Payroll accrual
984	202500311	W	12/26/2025	AVIBEN	1,647.31	Payroll accrual
985	202500311	W	12/26/2025	AVIBEN	315.61	Payroll accrual
986	202500311	W	12/26/2025	AVIBEN	72.84	Payroll accrual
987	202500311	W	12/26/2025	AVIBEN	26.93	Payroll accrual
988	202500311	W	12/26/2025	AVIBEN	491.50	Payroll accrual
989	202500311	W	12/26/2025	AVIBEN	2,602.65	Payroll accrual
990	202500311	W	12/26/2025	AVIBEN	369.41	Payroll accrual
991	202500311	W	12/26/2025	AVIBEN	1,932.48	Payroll accrual

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1	CHECK NUMBER	CHECK TYPE	DATE	VENDOR	AMOUNT	INVOICE DESCRIPTION
992	202500312	W	12/26/2025	ISD#281: FLEX BENEFITS	8,381.69	Payroll accrual
993	202500312	W	12/26/2025	ISD#281: FLEX BENEFITS	32.69	Payroll accrual
994	202500312	W	12/26/2025	ISD#281: FLEX BENEFITS	10,125.76	Payroll accrual
995	202500312	W	12/26/2025	ISD#281: FLEX BENEFITS	29.42	Payroll accrual
996	202500312	W	12/26/2025	ISD#281: FLEX BENEFITS	291.91	Payroll accrual
997	202500312	W	12/26/2025	ISD#281: FLEX BENEFITS	5.75	Payroll accrual
998	202500312	W	12/26/2025	ISD#281: FLEX BENEFITS	1,048.78	Payroll accrual
999	202500312	W	12/26/2025	ISD#281: FLEX BENEFITS	16.65	Payroll accrual
1000	202500312	W	12/26/2025	ISD#281: FLEX BENEFITS	29.00	Payroll accrual
1001	202500313	W	12/26/2025	AMERIFLEX	33,433.94	Payroll accrual
1002	202500313	W	12/26/2025	AMERIFLEX	311.02	Payroll accrual
1003	202500313	W	12/26/2025	AMERIFLEX	840.09	Payroll accrual
1004	202500313	W	12/26/2025	AMERIFLEX	223.21	Payroll accrual
1005	202500313	W	12/26/2025	AMERIFLEX	419.06	Payroll accrual
1006	202500313	W	12/26/2025	AMERIFLEX	11,425.30	Payroll accrual
1007	202500313	W	12/26/2025	AMERIFLEX	217.70	Payroll accrual
1008	202500313	W	12/26/2025	AMERIFLEX	731.63	Payroll accrual
1009	202500313	W	12/26/2025	AMERIFLEX	36.75	Payroll accrual
1010	202500313	W	12/26/2025	AMERIFLEX	82.31	Payroll accrual
1011	202500314	W	12/26/2025	I S D # 281 - PAYROLL ACCT	3,067,743.69	NET PAY
1012	202500314	W	12/26/2025	I S D # 281 - PAYROLL ACCT	100,652.02	NET PAY
1013	202500314	W	12/26/2025	I S D # 281 - PAYROLL ACCT	222,422.53	NET PAY
1014	202500314	W	12/26/2025	I S D # 281 - PAYROLL ACCT	5,138.80	NET PAY
1015	202500314	W	12/26/2025	I S D # 281 - PAYROLL ACCT	12,072.55	NET PAY
1016	252600365	A	12/26/2025	ROBB FEDERATION OF TEACHERS	4,827.43	Payroll accrual
1017	252600365	A	12/26/2025	ROBB FEDERATION OF TEACHERS	419.67	Payroll accrual
1018	252600365	A	12/26/2025	ROBB FEDERATION OF TEACHERS	716.15	Payroll accrual
1019	252600365	A	12/26/2025	ROBB FEDERATION OF TEACHERS	18.69	Payroll accrual
1020	252600365	A	12/26/2025	ROBB FEDERATION OF TEACHERS	37,890.66	Payroll accrual
1021	252600365	A	12/26/2025	ROBB FEDERATION OF TEACHERS	881.06	Payroll accrual
1022	252600366	A	12/26/2025	AFSCME COUNCIL 5	1,581.53	Payroll accrual
1023	252600366	A	12/26/2025	AFSCME COUNCIL 5	24.41	Payroll accrual
1024	252600366	A	12/26/2025	AFSCME COUNCIL 5	156.11	Payroll accrual
1025	252600367	A	12/26/2025	ROBBINSDALE EQUITY ALLIES LABOR UNION #8150	333.65	Payroll accrual
1026	252600368	A	12/26/2025	ROBBINSDALE PRINCIPALS	925.00	Payroll accrual
1027	202500339	W	12/29/2025	XCEL ENERGY	3,091.16	LKV- ELECTRICITY & CITY FEES, RSI- AUTO PROTECTIVE LIGHT
1028	202500339	W	12/29/2025	XCEL ENERGY	18.69	LKV- ELECTRICITY & CITY FEES, RSI- AUTO PROTECTIVE LIGHT
1029	202500340	W	12/29/2025	XCEL ENERGY	17,353.31	RMS- ELECTRICITY & CITY FEES, RMS- AUTO PROTECTIVE LIGHT
1030	202500304	W	12/31/2025	ISD#281: FLEX BENEFITS	-67.00	DECEMBER 2025 MEDICAL & DENTAL PREMIUMS
1031	202500305	W	12/31/2025	ISD#281: FLEX BENEFITS	-912.00	DECEMBER 2025 MEDICAL & DENTAL PREMIUMS
1032	202500305	W	12/31/2025	ISD#281: FLEX BENEFITS	-912.00	DECEMBER 2025 MEDICAL & DENTAL PREMIUMS
1033	202500305	W	12/31/2025	ISD#281: FLEX BENEFITS	-67.00	DECEMBER 2025 MEDICAL & DENTAL PREMIUMS
1034	202500305	W	12/31/2025	ISD#281: FLEX BENEFITS	818.00	DECEMBER 2025 MEDICAL & DENTAL PREMIUMS
1035	202500305	W	12/31/2025	ISD#281: FLEX BENEFITS	861.00	DECEMBER 2025 MEDICAL & DENTAL PREMIUMS
1036	202500305	W	12/31/2025	ISD#281: FLEX BENEFITS	-912.00	DECEMBER 2025 MEDICAL & DENTAL PREMIUMS
1037	202500305	W	12/31/2025	ISD#281: FLEX BENEFITS	818.00	DECEMBER 2025 MEDICAL & DENTAL PREMIUMS
1038	202500305	W	12/31/2025	ISD#281: FLEX BENEFITS	-67.00	DECEMBER 2025 MEDICAL & DENTAL PREMIUMS
1039	202500305	W	12/31/2025	ISD#281: FLEX BENEFITS	912.00	DECEMBER 2025 MEDICAL & DENTAL PREMIUMS
1040	202500305	W	12/31/2025	ISD#281: FLEX BENEFITS	818.00	DECEMBER 2025 MEDICAL & DENTAL PREMIUMS
1041	202500305	W	12/31/2025	ISD#281: FLEX BENEFITS	40.00	DECEMBER 2025 MEDICAL & DENTAL PREMIUMS
1042	202500305	W	12/31/2025	ISD#281: FLEX BENEFITS	-912.00	DECEMBER 2025 MEDICAL & DENTAL PREMIUMS
1043	202500305	W	12/31/2025	ISD#281: FLEX BENEFITS	818.00	DECEMBER 2025 MEDICAL & DENTAL PREMIUMS
1044	202500305	W	12/31/2025	ISD#281: FLEX BENEFITS	-40.00	DECEMBER 2025 MEDICAL & DENTAL PREMIUMS
1045	202500305	W	12/31/2025	ISD#281: FLEX BENEFITS	-295.00	DECEMBER 2025 MEDICAL & DENTAL PREMIUMS
1046	202500305	W	12/31/2025	ISD#281: FLEX BENEFITS	818.00	DECEMBER 2025 MEDICAL & DENTAL PREMIUMS
1047	202500305	W	12/31/2025	ISD#281: FLEX BENEFITS	40.00	DECEMBER 2025 MEDICAL & DENTAL PREMIUMS
1048	202500305	W	12/31/2025	ISD#281: FLEX BENEFITS	1,824.00	DECEMBER 2025 MEDICAL & DENTAL PREMIUMS
1049	202500305	W	12/31/2025	ISD#281: FLEX BENEFITS	107.00	DECEMBER 2025 MEDICAL & DENTAL PREMIUMS
1050	202500305	W	12/31/2025	ISD#281: FLEX BENEFITS	2,758.00	DECEMBER 2025 MEDICAL & DENTAL PREMIUMS
1051	202500305	W	12/31/2025	ISD#281: FLEX BENEFITS	-639.00	DECEMBER 2025 MEDICAL & DENTAL PREMIUMS
1052	202500305	W	12/31/2025	ISD#281: FLEX BENEFITS	187.00	DECEMBER 2025 MEDICAL & DENTAL PREMIUMS
1053	202500305	W	12/31/2025	ISD#281: FLEX BENEFITS	100,960.00	DECEMBER 2025 MEDICAL & DENTAL PREMIUMS
1054	202500305	W	12/31/2025	ISD#281: FLEX BENEFITS	405,692.00	DECEMBER 2025 MEDICAL & DENTAL PREMIUMS
1055	202500305	W	12/31/2025	ISD#281: FLEX BENEFITS	413,334.00	DECEMBER 2025 MEDICAL & DENTAL PREMIUMS
1056	202500305	W	12/31/2025	ISD#281: FLEX BENEFITS	823,521.00	DECEMBER 2025 MEDICAL & DENTAL PREMIUMS
1057	202500305	W	12/31/2025	ISD#281: FLEX BENEFITS	6,046.00	DECEMBER 2025 MEDICAL & DENTAL PREMIUMS
1058	202500332	W	12/31/2025	DELTA DENTAL	19,754.42	DENTAL CLAIMS
1059	202500332	W	12/31/2025	DELTA DENTAL	21,551.88	DENTAL CLAIMS
1060	202500332	W	12/31/2025	DELTA DENTAL	20,519.43	DENTAL CLAIMS
1061	202500332	W	12/31/2025	DELTA DENTAL	6,646.92	DENTAL CLAIMS/ADMIN FEES
1062	202500332	W	12/31/2025	DELTA DENTAL	18,727.95	DENTAL CLAIMS
1063	202500332	W	12/31/2025	DELTA DENTAL	18,291.12	DENTAL CLAIMS
1064	202500333	W	12/31/2025	FIRST STOP HEALTH LLC	8,645.60	MEDICAL/PHARMACY CLAIMS
1065	202500334	W	12/31/2025	AMERIFLEX	36,005.24	HSA EMPLOYEE
1066	202500334	W	12/31/2025	AMERIFLEX	601.97	HSA EMPLOYEE
1067	202500334	W	12/31/2025	AMERIFLEX	14,608.75	FLEX CLAIMS 11/21/2025
1068	202500334	W	12/31/2025	AMERIFLEX	35,207.16	HSA EMPLOYEE
1069	202500334	W	12/31/2025	AMERIFLEX	5,068.94	FLEX CLAIMS 11/14/2025
1070	202500334	W	12/31/2025	AMERIFLEX	6,176.29	FLEX CLAIMS 11/28/25 INV
1071	202500334	W	12/31/2025	AMERIFLEX	24,410.99	HSA EMPLOYER
1072	202500334	W	12/31/2025	AMERIFLEX	7,617.67	FLEX CLAIMS 12/5/2025
1073	202500335	W	12/31/2025	HEALTHZ	257,154.70	MEDICAL/PHARMACY CLAIMS
1074	202500335	W	12/31/2025	HEALTHZ	132,118.97	MEDICAL/PHARMACY CLAIMS
1075	202500335	V	12/31/2025	HEALTHZ	-257,154.70	MEDICAL/PHARMACY CLAIMS
1076	202500335	V	12/31/2025	HEALTHZ	-132,118.97	MEDICAL/PHARMACY CLAIMS
1077	202500335	W	12/31/2025	HEALTHZ	351,687.40	MEDICAL/PHARMACY CLAIMS
1078	202500335	W	12/31/2025	HEALTHZ	117,697.15	MEDICAL/PHARMACY CLAIMS
1079	202500335	V	12/31/2025	HEALTHZ	-351,687.40	MEDICAL/PHARMACY CLAIMS
1080	202500335	V	12/31/2025	HEALTHZ	-117,697.15	MEDICAL/PHARMACY CLAIMS
1081	202500335	W	12/31/2025	HEALTHZ	798,053.14	MEDICAL/PHARMACY CLAIMS

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1	CHECK NUMBER	CHECK TYPE	DATE	VENDOR	AMOUNT	INVOICE DESCRIPTION
1082	202500335	W	12/31/2025	HEALTHEZ	90,853.23	MEDICAL/PHARMACY CLAIMS
1083	202500335	V	12/31/2025	HEALTHEZ	-798,053.14	MEDICAL/PHARMACY CLAIMS
1084	202500335	V	12/31/2025	HEALTHEZ	-90,853.23	MEDICAL/PHARMACY CLAIMS
1085	202500335	W	12/31/2025	HEALTHEZ	548,543.57	MEDICAL/PHARMACY CLAIMS
1086	202500335	V	12/31/2025	HEALTHEZ	-548,543.57	MEDICAL/PHARMACY CLAIMS
1087	202500335	W	12/31/2025	HEALTHEZ	379,571.22	MEDICAL/PHARMACY CLAIMS
1088	202500335	W	12/31/2025	HEALTHEZ	65,549.31	MEDICAL/PHARMACY CLAIMS
1089	202500335	V	12/31/2025	HEALTHEZ	-379,571.22	MEDICAL/PHARMACY CLAIMS
1090	202500335	V	12/31/2025	HEALTHEZ	-65,549.31	MEDICAL/PHARMACY CLAIMS
1091	202500335	W	12/31/2025	HEALTHEZ	126,734.16	MEDICAL ADMIN FEES DECEMBER 2025
1092	202500335	V	12/31/2025	HEALTHEZ	-126,734.16	MEDICAL ADMIN FEES DECEMBER 2025
1093	202500352	W	12/31/2025	HEALTHEZ	257,154.70	MEDICAL/PHARMACY CLAIMS
1094	202500352	W	12/31/2025	HEALTHEZ	132,118.97	MEDICAL/PHARMACY CLAIMS
1095	202500352	W	12/31/2025	HEALTHEZ	351,687.40	MEDICAL/PHARMACY CLAIMS
1096	202500352	W	12/31/2025	HEALTHEZ	117,697.15	MEDICAL/PHARMACY CLAIMS
1097	202500352	W	12/31/2025	HEALTHEZ	798,053.14	MEDICAL/PHARMACY CLAIMS
1098	202500352	W	12/31/2025	HEALTHEZ	90,853.23	MEDICAL/PHARMACY CLAIMS
1099	202500352	W	12/31/2025	HEALTHEZ	548,543.57	MEDICAL/PHARMACY CLAIMS
1100	202500352	W	12/31/2025	HEALTHEZ	379,571.52	MEDICAL/PHARMACY CLAIMS
1101	202500352	W	12/31/2025	HEALTHEZ	65,549.31	MEDICAL/PHARMACY CLAIMS
1102	202500352	W	12/31/2025	HEALTHEZ	126,734.16	MEDICAL ADMIN FEES DECEMBER 2025
1103	202500353	W	12/31/2025	XCEL ENERGY	13,993.38	ELECTRICITY & CITY FEES: RSI-SUNNY HOLLOW PARK, WHSE, BUS
1104	202500353	W	12/31/2025	XCEL ENERGY	1,584.28	ELECTRICITY & CITY FEES: RSI-SUNNY HOLLOW PARK, WHSE, BUS
1105	202500353	W	12/31/2025	XCEL ENERGY	15.69	ELECTRICITY & CITY FEES: RSI-SUNNY HOLLOW PARK, WHSE, BUS
1106	252600358	A	12/31/2025	METROPOLITAN LIFE INSURANCE COMPANY	8.40	Ins. Tracking Billing
1107	252600358	A	12/31/2025	METROPOLITAN LIFE INSURANCE COMPANY	11.64	Ins. Tracking Billing
1108	252600358	A	12/31/2025	METROPOLITAN LIFE INSURANCE COMPANY	8.56	Ins. Tracking Billing
1109	252600358	A	12/31/2025	METROPOLITAN LIFE INSURANCE COMPANY	3.50	Ins. Tracking Billing
1110	252600358	A	12/31/2025	METROPOLITAN LIFE INSURANCE COMPANY	3.50	Ins. Tracking Billing
1111	252600358	A	12/31/2025	METROPOLITAN LIFE INSURANCE COMPANY	12.60	Ins. Tracking Billing
1112	252600358	A	12/31/2025	METROPOLITAN LIFE INSURANCE COMPANY	22.39	Ins. Tracking Billing
1113	252600358	A	12/31/2025	METROPOLITAN LIFE INSURANCE COMPANY	11.64	Ins. Tracking Billing
1114	252600358	A	12/31/2025	METROPOLITAN LIFE INSURANCE COMPANY	8.52	Ins. Tracking Billing
1115	252600358	A	12/31/2025	METROPOLITAN LIFE INSURANCE COMPANY	10.69	Ins. Tracking Billing
1116	252600358	A	12/31/2025	METROPOLITAN LIFE INSURANCE COMPANY	12.83	Ins. Tracking Billing
1117	252600358	A	12/31/2025	METROPOLITAN LIFE INSURANCE COMPANY	3,186.82	Ins. Tracking Billing
1118	252600358	A	12/31/2025	METROPOLITAN LIFE INSURANCE COMPANY	5,249.75	Ins. Tracking Billing
1119	252600358	A	12/31/2025	METROPOLITAN LIFE INSURANCE COMPANY	4,612.30	Ins. Tracking Billing
1120	252600358	A	12/31/2025	METROPOLITAN LIFE INSURANCE COMPANY	10,322.66	Ins. Tracking Billing
1121	252600358	A	12/31/2025	METROPOLITAN LIFE INSURANCE COMPANY	41,708.64	Ins. Tracking Billing
1122	252600359	A	12/31/2025	SUPERIOR VISION SERVICES, INC.	5.67	Ins. Tracking Billing
1123	252600359	A	12/31/2025	SUPERIOR VISION SERVICES, INC.	2,489.61	Ins. Tracking Billing
1124	252600359	A	12/31/2025	SUPERIOR VISION SERVICES, INC.	4,465.49	Ins. Tracking Billing
1125	252600369	A	12/31/2025	MN-CRYSTAL CENTER - HA, LLC	917.49	JANUARY 2026: BASE RENT, REAL ESTATE TAXES, COMMON AREA
1126	252600369	A	12/31/2025	MN-CRYSTAL CENTER - HA, LLC	4,435.26	JANUARY 2026: BASE RENT, REAL ESTATE TAXES, COMMON AREA
1127	252600369	A	12/31/2025	MN-CRYSTAL CENTER - HA, LLC	13,752.56	JANUARY 2026: BASE RENT, REAL ESTATE TAXES, COMMON AREA
1128	252600369	A	12/31/2025	MN-CRYSTAL CENTER - HA, LLC	74,952.72	JANUARY 2026: BASE RENT, REAL ESTATE TAXES, COMMON AREA
1129	252600370	A	12/31/2025	VCI - VICCOM, LLC	9,143.58	JANUARY 2026: BASE RENT, COMMON AREA EXPENSE
1130	252600370	A	12/31/2025	VCI - VICCOM, LLC	34,578.97	JANUARY 2026: BASE RENT, COMMON AREA EXPENSE
1131					\$19,173,293.76	
1132						01 General Fund \$15,022,861.34
1133						02 Food Service Fund \$318,326.56
1134						04 Community Ed Fund \$785,332.80
1135						06 Building Fund \$21,413.38
1136						07 Debt Service Fund \$0.00
1137						09 Technology Levy \$41,569.82
1138						20 Self Insurance Dental \$105,491.72
1139						22 Self Insurance Medical \$2,876,608.75
1140						47 OPEB Debt Service \$0.00
1141						50 Student Activity \$1,689.39
1142						
1143						
1144						Total \$19,173,293.76

REVENUE & EXPENDITURE SUMMARY BY SOURCE, OBJECT SERIES & PROGRAM SERIES

ROBBINSDALE | December 31, 2025

REVENUE CATEGORIES				December 31, 2025	December 31, 2024	December 31, 2023				Current YTD vs. PYTD	December 31, 2024	December 31, 2023
	June 30, 2024	June 30, 2025	Adopted Budget	Received YTD	Budget Remaining	% of Budget Received	% of Actuals Received	% of Actuals Received				
STATE	139,410,317	142,998,247	145,490,494	41,201,515	104,288,979	28.32%	24.36%	22.80%	6,368,515	34,833,000	31,790,097	
FEDERAL	10,651,544	8,493,953	6,243,764	(3,663)	6,247,427	-0.06%	14.93%	1.41%	(1,271,843)	1,268,179	150,526	
PROPERTY TAXES	46,814,895	51,411,694	49,801,469	24,100,749	25,700,720	48.39%	49.11%	50.74%	(1,150,103)	25,250,852	23,754,651	
LOCAL SALES, INS RECOVERY & JUDGEMENTS	141,342	331,584	77,234	95,151	(17,917)	123.20%	20.13%	84.60%	28,407	66,743	119,571	
SALE OF BONDS & LOANS	1,050,060	0	0	0	0	0.00%	0.00%	0.00%	0	0	0	
INCOMING TRANSFERS FROM OTH FUNDS	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0	
LOCAL (FEES, INTEREST, ETC.)	5,451,155	4,313,777	3,293,195	1,812,833	1,480,362	55.05%	24.52%	50.85%	755,145	1,057,689	2,771,958	
TOTALS	203,519,313	207,549,255	204,906,156	67,206,585	137,699,571	32.80%	30.10%	28.79%	4,730,120	62,476,464	58,586,803	

EXPENDITURES (OBJECT SERIES)				December 31, 2025	December 31, 2024	December 31, 2023				Current YTD vs. PYTD	December 31, 2024	December 31, 2023
	June 30, 2024	June 30, 2025	Adopted Budget	Expended YTD	Budget Remaining	% of Budget Expended	% of Actuals Expended	% of Actuals Expended				
SALARIES & WAGES	122,316,393	125,197,706	117,900,866	44,076,677	73,824,189	37.38%	37.92%	35.97%	(3,395,066)	47,471,743	43,992,154	
EMPLOYEE BENEFITS	38,608,857	39,994,824	40,621,923	16,041,132	24,580,791	39.49%	40.98%	40.48%	(349,981)	16,391,113	15,629,594	
PURCHASED SERVICES	31,880,227	34,677,359	32,900,011	10,314,462	22,585,549	31.35%	37.43%	35.33%	(2,664,387)	12,978,849	11,261,697	
SUPPLIES	7,045,194	7,322,124	8,533,951	4,493,615	4,040,336	52.66%	53.10%	60.62%	605,593	3,888,022	4,271,143	
EQUIPMENT	9,213,251	4,662,134	6,676,894	3,694,988	2,981,906	55.34%	49.32%	51.97%	1,395,687	2,299,301	4,788,341	
DEBT SERVICE	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0	
OTHER EXPENDITURES	986,253	537,206	1,605,170	499,880	1,105,290	31.14%	65.31%	76.42%	149,051	350,829	753,694	
OTHER FINANCING USES	0	318	0	0	0	0.00%	0.00%	0.00%	0	0	0	
TOTALS	210,050,176	212,391,670	208,238,815	79,120,754	129,118,061	38.00%	39.26%	38.42%	(4,259,102)	83,379,856	80,696,624	

EXPENDITURES (PROGRAM SERIES)				December 31, 2025	December 31, 2024	December 31, 2023				Current YTD vs. PYTD	December 31, 2024	December 31, 2023
	June 30, 2024	June 30, 2025	Adopted Budget	Expended YTD	Budget Remaining	% of Budget Expended	% of Actuals Expended	% of Actuals Expended				
SITE ADMINISTRATION	5,968,565	6,301,138	6,146,496	2,674,823	3,471,673	43.52%	43.06%	43.04%	(38,207)	2,713,030	2,568,691	
DISTRICT ADMINISTRATION	2,288,514	2,286,136	1,437,421	877,623	559,798	61.06%	44.58%	46.38%	(141,528)	1,019,151	1,061,396	
SUPPORT SERVICES	11,635,997	8,265,826	9,058,427	4,947,405	4,111,022	54.62%	60.62%	57.46%	(62,998)	5,010,403	6,685,565	
REGULAR INSTRUCTION	83,933,276	83,807,965	80,733,713	27,891,414	52,842,299	34.55%	36.97%	35.06%	(3,088,478)	30,979,892	29,429,553	
EXTRA-CURRICULAR ACTIVITIES	3,971,364	3,737,152	3,274,708	1,463,121	1,811,587	44.68%	39.62%	42.31%	(17,605)	1,480,726	1,680,086	
VOCATIONAL INSTRUCTION	1,422,538	1,210,367	1,506,140	532,631	973,509	35.36%	39.10%	38.97%	59,365	473,266	554,415	
SPECIAL EDUCATION	35,118,400	43,142,775	39,584,708	16,298,252	23,286,456	41.17%	37.35%	35.66%	182,394	16,115,858	12,521,911	
COMMUNITY SERVICES	28,281	25,173	26,000	36,952	(10,952)	142.12%	100.00%	8.49%	11,779	25,173	2,402	
INSTRUCTIONAL SUPPORT	15,782,837	13,892,707	12,543,638	5,363,987	7,179,651	42.76%	36.71%	38.77%	264,536	5,099,451	6,118,416	
PUPIL SUPPORT SERVICES	30,702,661	29,893,617	31,085,922	8,426,655	22,659,267	27.11%	35.57%	32.36%	(2,207,132)	10,633,787	9,936,292	
FACILITIES	18,620,123	18,950,163	21,973,501	9,222,028	12,751,473	41.97%	44.49%	47.94%	791,996	8,430,032	8,926,582	
OTHER FINANCING USES	577,622	878,652	868,141	1,385,862	(517,721)	159.64%	159.23%	209.71%	(13,224)	1,399,087	1,211,315	
TOTALS	210,050,176	212,391,670	208,238,815	79,120,754	129,118,061	38.00%	39.26%	38.42%	(4,259,102)	83,379,856	80,696,624	

REVENUE & EXPENDITURE SUMMARY BY SOURCE, OBJECT SERIES & PROGRAM SERIES

ROBBINSDALE | December 31, 2025

ACTIVITY - OTHER FUNDS						December 31, 2025	December 31, 2024	December 31, 2023			
	June 30, 2024	June 30, 2025	Adopted Budget	Received YTD	Budget Remaining	% of Budget Received	% of Actuals Received	% of Actuals Received	Current YTD vs. PYTD	December 31, 2024	December 31, 2023
REVENUE											
FOOD SERVICE	9,479,283	9,410,677	8,864,031	2,377,995	6,486,036	26.83%	24.19%	24.23%	101,296	2,276,699	2,296,416
COMMUNITY EDUCATION	11,106,899	11,792,986	12,302,810	6,437,419	5,865,391	52.32%	50.29%	51.96%	507,068	5,930,351	5,771,001
CONSTRUCTION	20,678,763	20,167,669	950,000	382,355	567,645	40.25%	97.66%	97.22%	(19,314,059)	19,696,414	20,104,350
DEBT SERVICE	20,077,389	22,544,267	26,017,763	12,945,659	13,072,104	49.76%	49.18%	52.19%	1,859,415	11,086,244	10,478,287
TRUST	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
CUSTODIAL	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
INTERNAL SERVICE	21,952,319	22,305,280	21,455,000	10,678,475	10,776,525	49.77%	48.64%	49.37%	(171,836)	10,850,311	10,837,675
OPEB REVOCABLE TRUST	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
OPEB IRREVOCABLE TRUST	1,131,423	1,205,774	750,000	717,628	32,372	95.68%	40.25%	58.73%	232,290	485,338	664,454
OPEB DEBT SERVICE	2,622,213	2,308,563	0	0	0	0.00%	60.48%	50.10%	(1,396,106)	1,396,106	1,313,732
TOTALS	87,048,289	89,735,216	70,339,604	33,539,532	36,800,072	47.68%	57.64%	59.12%	(18,181,931)	51,721,462	51,465,915
											44
EXPENDITURES	June 30, 2024	June 30, 2025	Adopted Budget	Expended YTD	Budget Remaining	% of Budget Expended	% of Actuals Expended	% of Actuals Expended	Current YTD vs. PYTD	December 31, 2024	December 31, 2023
FOOD SERVICE	9,536,211	8,559,143	9,730,037	3,077,054	6,652,983	31.62%	34.71%	33.18%	106,432	2,970,622	3,163,786
COMMUNITY EDUCATION	10,986,396	12,516,171	12,326,220	5,417,171	6,909,049	43.95%	43.27%	42.51%	961	5,416,210	4,670,365
CONSTRUCTION	17,557,837	10,980,446	15,478,359	3,921,612	11,556,747	25.34%	59.45%	52.04%	(2,605,976)	6,527,588	9,137,181
DEBT SERVICE	20,356,268	22,343,912	25,138,158	3,599,424	21,538,734	14.32%	15.87%	16.88%	53,969	3,545,455	3,435,186
TRUST	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
CUSTODIAL	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
INTERNAL SERVICE	22,529,789	22,267,634	21,418,000	9,681,216	11,736,784	45.20%	44.83%	39.98%	(301,907)	9,983,123	9,006,852
OPEB REVOCABLE TRUST	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
OPEB IRREVOCABLE TRUST	1,678,304	1,139,123	1,030,000	16,175	1,013,825	1.57%	1.33%	1.03%	1,076	15,098	17,297
OPEB DEBT SERVICE	2,601,613	1,756,500	0	0	0	0.00%	1.62%	2.63%	(28,450)	28,450	68,506
TOTALS	85,246,416	79,562,928	85,120,774	25,712,651	59,408,123	30.21%	35.80%	34.60%	(2,773,895)	28,486,546	29,499,173
SUMMARY - ALL FUNDS	June 30, 2024	June 30, 2025	Adopted Budget	YTD	Budget Remaining	% of Budget Expended	% of Actuals Expended	% of Actuals Expended	Current YTD vs. PYTD	December 31, 2024	December 31, 2023
SUMMARY											
REVENUE	290,567,602	297,284,471	275,245,760	100,746,116	174,499,644	36.60%	38.41%	37.88%	(13,451,810)	114,197,926	110,052,717
EXPENDITURES	295,296,592	291,954,598	293,359,589	104,833,405	188,526,184	35.74%	38.32%	37.32%	(7,032,997)	111,866,402	110,195,797
SPENDING VARIANCE	(4,728,990)	5,329,872	(18,113,829)	(4,087,288)	N/A	N/A	N/A	N/A	(6,418,813)	2,331,524	(143,080)

LICENSED STAFF - January 20, 2026**RESIGNATION/RETIREMENT**

Name	Building	Title	Effective Date
Grui, Anne	ESC	Asst. Director of Student Services	1/19/2026
Fair-Manke, Jessica	CHS	Math	1/6/2026
Enoksen, Lyn (35 Years)	LOA	Music - Band	3/12/2026

NON-LICENSED STAFF - January 20, 2026**NEW HIRE**

Name	Building	Title	Step/Lane	Effective Date
Campbell, Mia	LVE	Special Ed EA	CL3, Step 3	1/9/2026
Scholla, Jessica J	ESC	Program Director	L5/5	1/12/2026

RESIGNATION/RETIREMENT

Name	Building	Title	Effective Date
Chanthorabout, Scott	ESC	Program Assistant	01/21/2026
Cobos Cali, Fanny	RSI	Bilingual Tutor EA	01/09/2026
Leflar, Jennifer	CLC	Special Ed EA	12/19/2025
Lopez, Darling	SMS	Service Employee	01/07/2026
Tomlinson, Beth	ESC	Program Director	03/02/2026

TERMINATION

Name	Building	Title	Effective Date
Hemphill, Keirra	SMS	Special Ed EA	12/19/2025
Pearson, Shuneisha	FAIR-C	Program Assistant	01/05/2026

School Board of Robbinsdale Area Schools

Business Meeting – January 20, 2026

AGENDA SECTION: **Unfinished Business****ITEM:** Proposed Boundary Changes**COMMENTS BY:** Kristen Hoheisel, Chief Financial Officer**PURPOSE:**

Ms. Hoheisel will review the current boundaries vs. the proposed boundary changes for elementary, middle and high schools.

ROLE OF THE BOARD:

Listen, and ask questions necessary for the Board to make informed decisions with the votes on the boundary changes.



To: School Board
From: Kristen Hoheisel, Chief Financial Officer
Date: January 20, 2026
Re: Proposed Boundary Changes

Due to the closure and realignment of district facilities and instructional programming, adjustments to existing district boundaries are necessary. The administration therefore recommends the following modifications to current attendance boundaries.

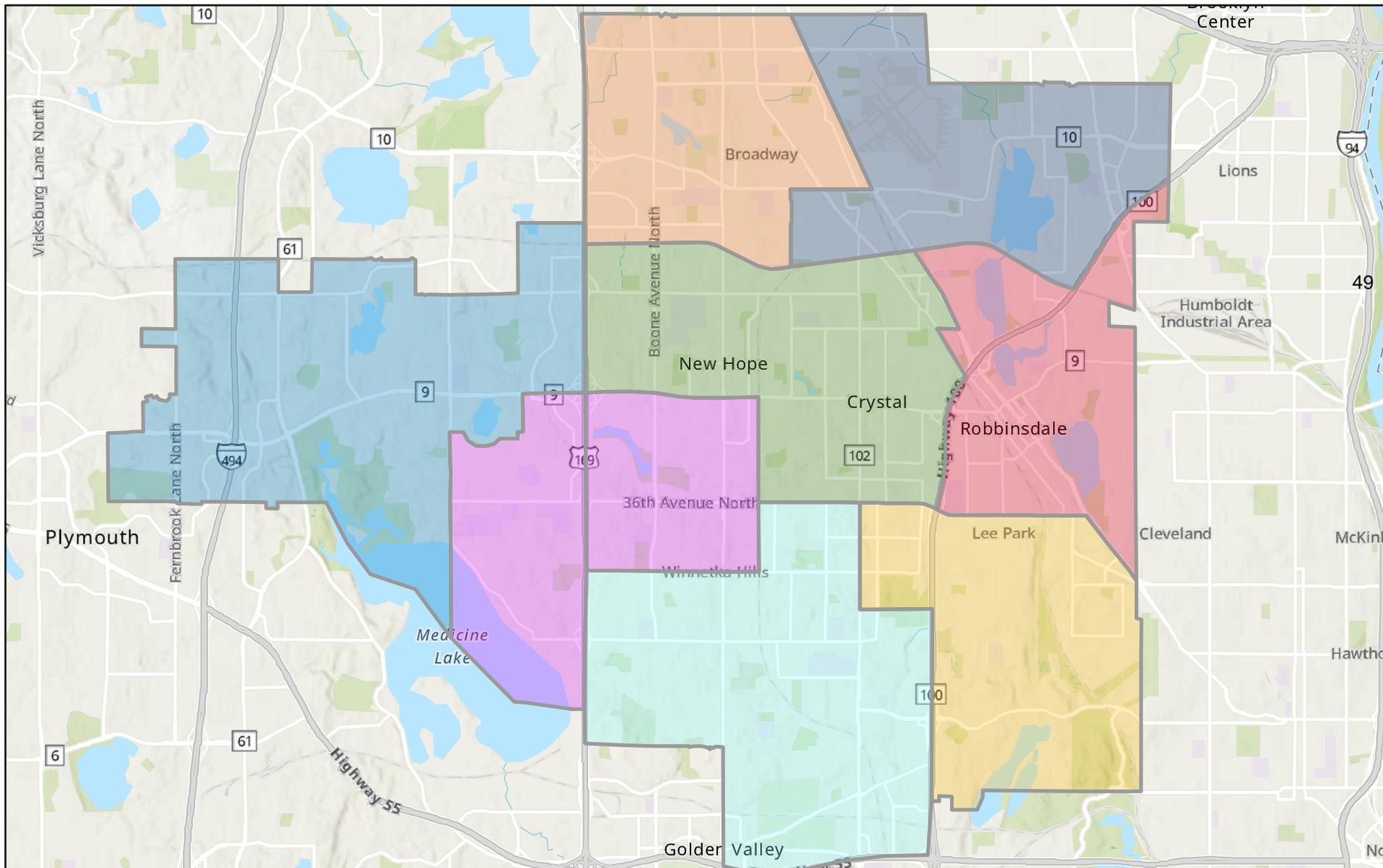
Action Items:

1. Existing Sonnesyn Elementary School boundaries will be distributed as follows:
 - Students west of Highway 169 will be boundaried to Zachary Lane Elementary
 - Students east of Highway 169 will be boundaried to Neill Elementary
2. Existing Noble Elementary School boundaries will be distributed as follows:
 - Students west of the railroad tracks and south of Golden Valley Road will be boundaried to Neill Elementary
 - Students east of the railroad tracks and north of Golden Valley Road will be boundaried to Lakeview Elementary
3. Existing Robbinsdale Middle School boundaries will be distributed as follows:
 - RMS boundaries will become Sandburg Middle School boundaries in its entirety

School	Oct 1, 2025 Enrollment	Enrollment based on boundary changes ONLY	2026-2027 Estimated Program Capacity	2026-2027 Estimated Utilization
Forest	424	421	584	72%
Lakeview	250	390	534	73%
SEA	470	470	524	90%
Meadow Lake	410	447	634	71%
Neill	280	491	574	86%
RSI	711	680	862	79%
Northport	435	457	554	82%
FAIR - Pilgrim Lane	367	377	514	73%
Zachary Lane	412	509	560	91%
Plymouth Middle School	749	836	1290	65%
Sandburg Middle School	306 (HV 273)	1252	1402	89%
Armstrong High School	1763	1699	1710	99%
Cooper High School	1341	1222	1604	76%

* Estimated enrollment is based solely on boundary decisions. The intent is to illustrate facility impact. Other considerations on enrollment such as transportation changes, center based programming locations and non-public transitions are not reflected.

Rdale SY25 Elementary School Boundaries



1/14/2026

Rdale Boundaries SY25-ES

Sonnesyn

Forest

Lakeview

Meadow Lake

Neill

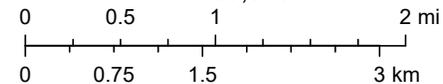
Noble

Northport

Zachary Lane

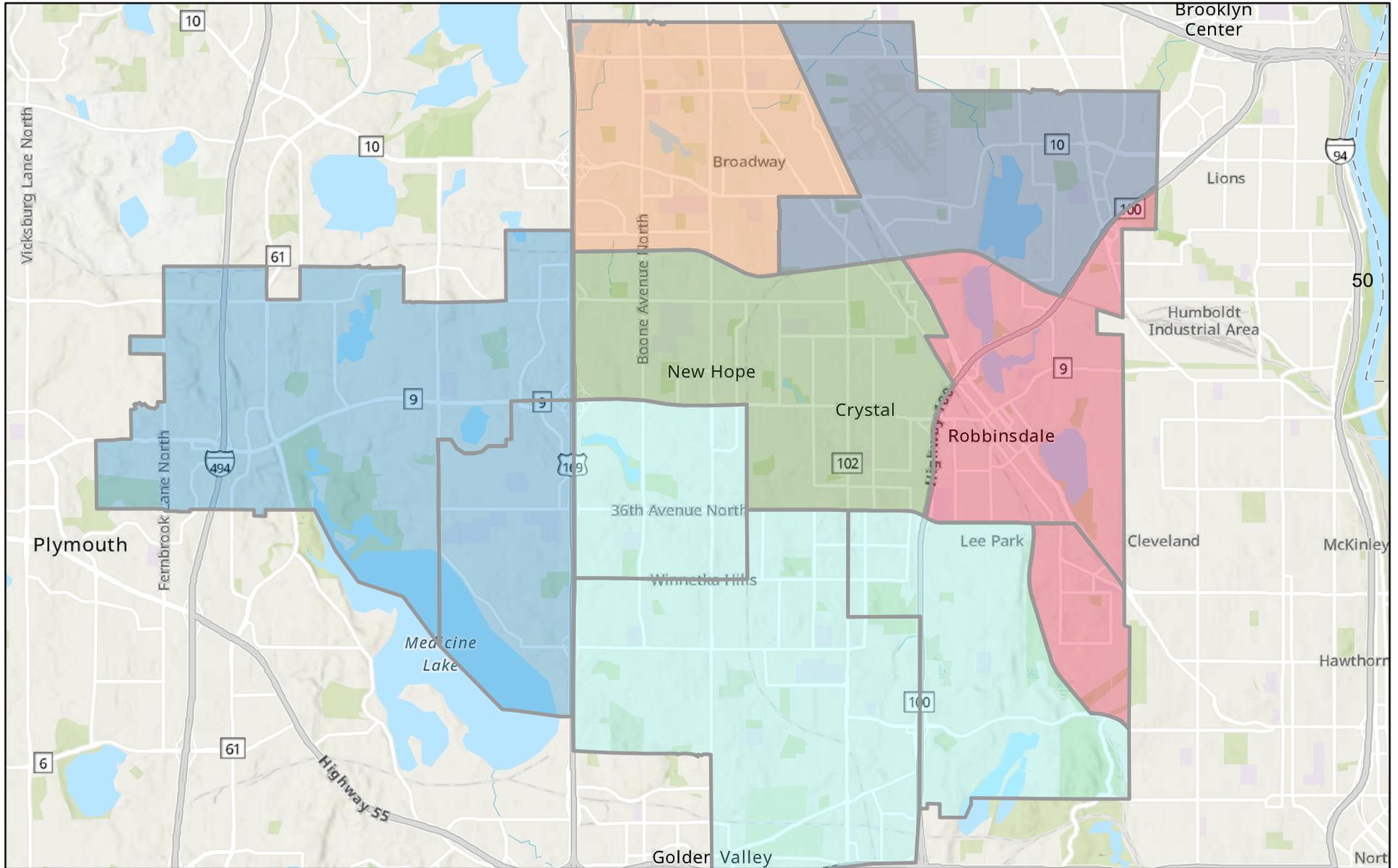
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Esri, NASA, NGA, USGS, Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, (c) OpenStreetMap contributors, and the GIS User Community

Rdale SY26 Proposed Elementary School Boundaries

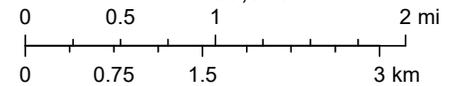


1/14/2026

Rdale Boundaries SY26-ES

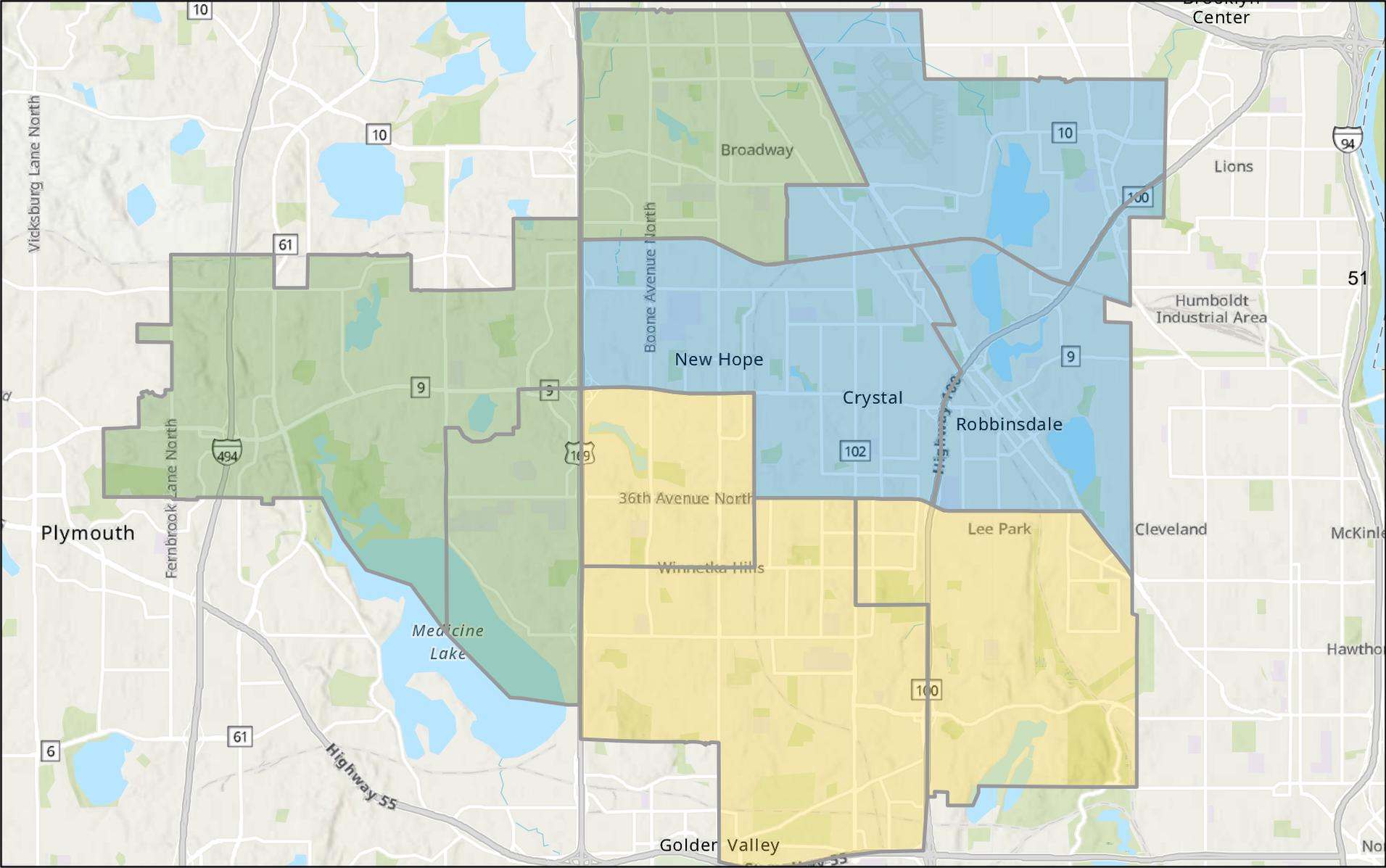
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|---|---|--|
|  Forest |  Meadow Lake |  Zachary Lane |
|  Lakeview |  Neill |  Northport |
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Rdale SY25 Middle School Boundaries



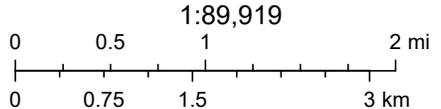
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Rdale Boundaries SY25-MS

Plymouth

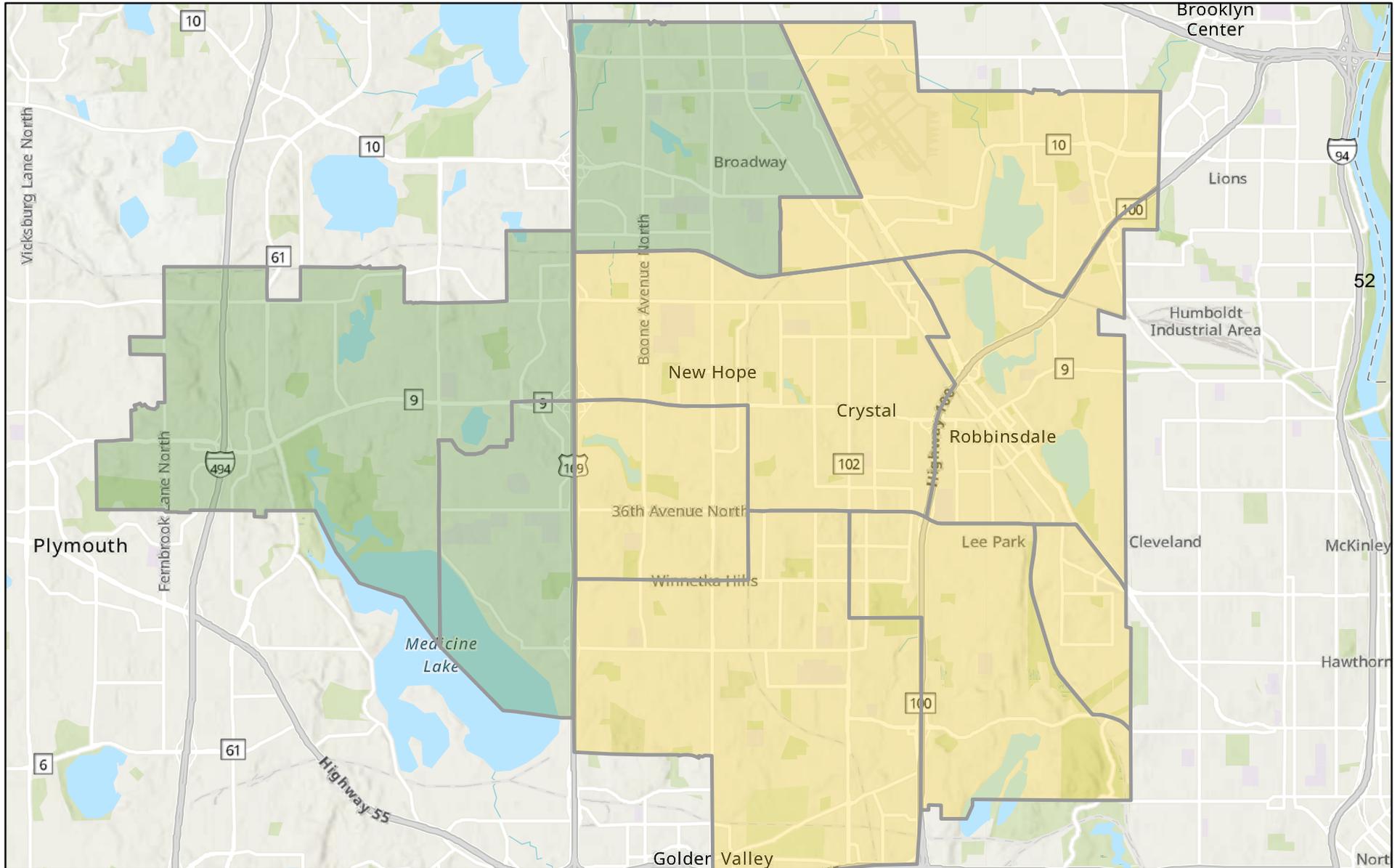
- Robbinsdale
- Sandburg

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Rdale SY26 Proposed Middle School Boundaries



1/14/2026

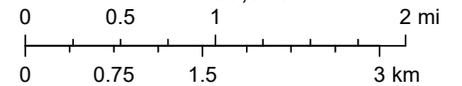
Rdale Boundaries SY26-MS

 Plymouth

 Sandburg

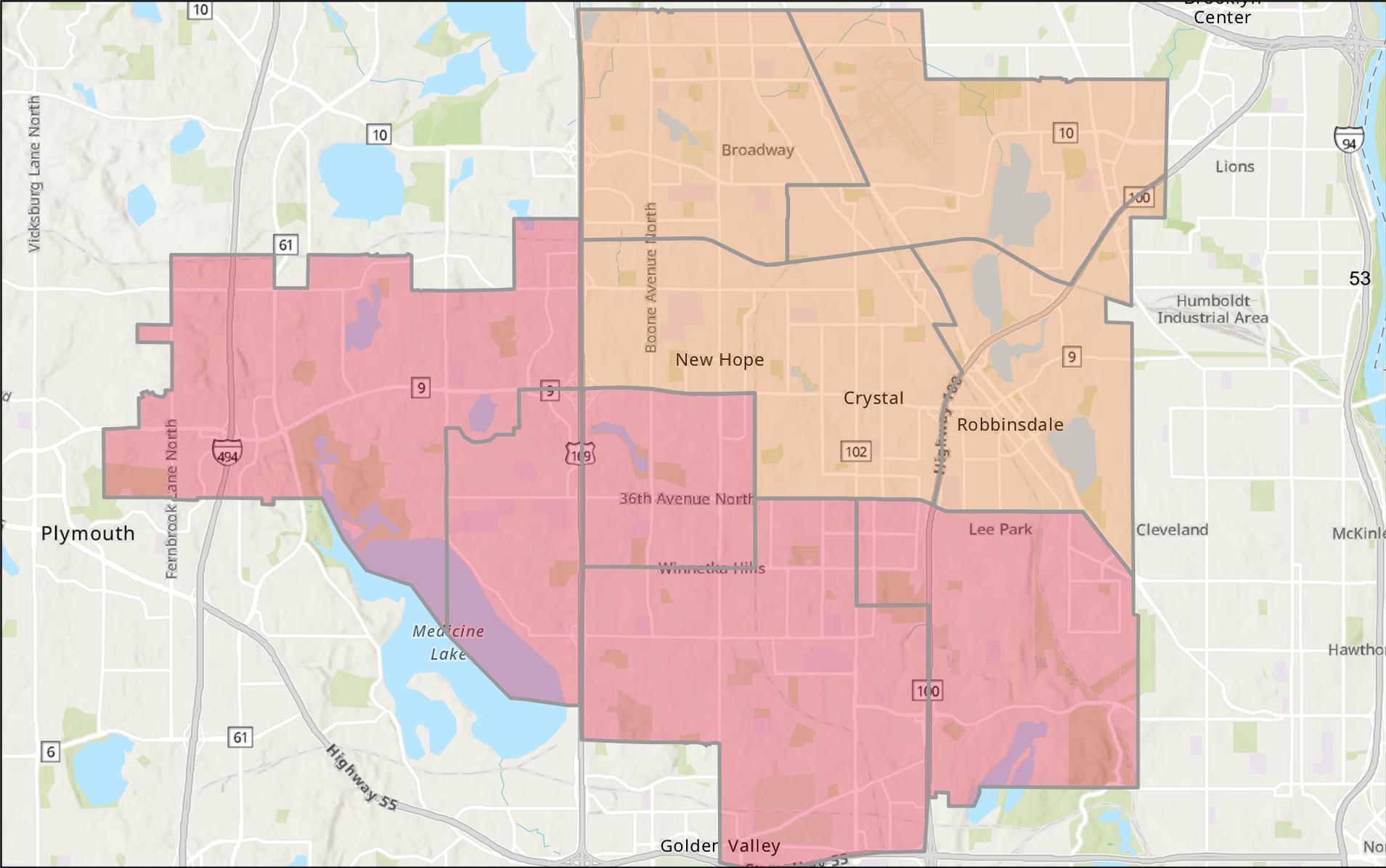
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Rdale SY25 High School Boundaries



1/14/2026

Rdale Boundaries SY25-HS

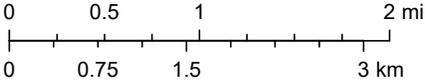
Armstrong



Cooper

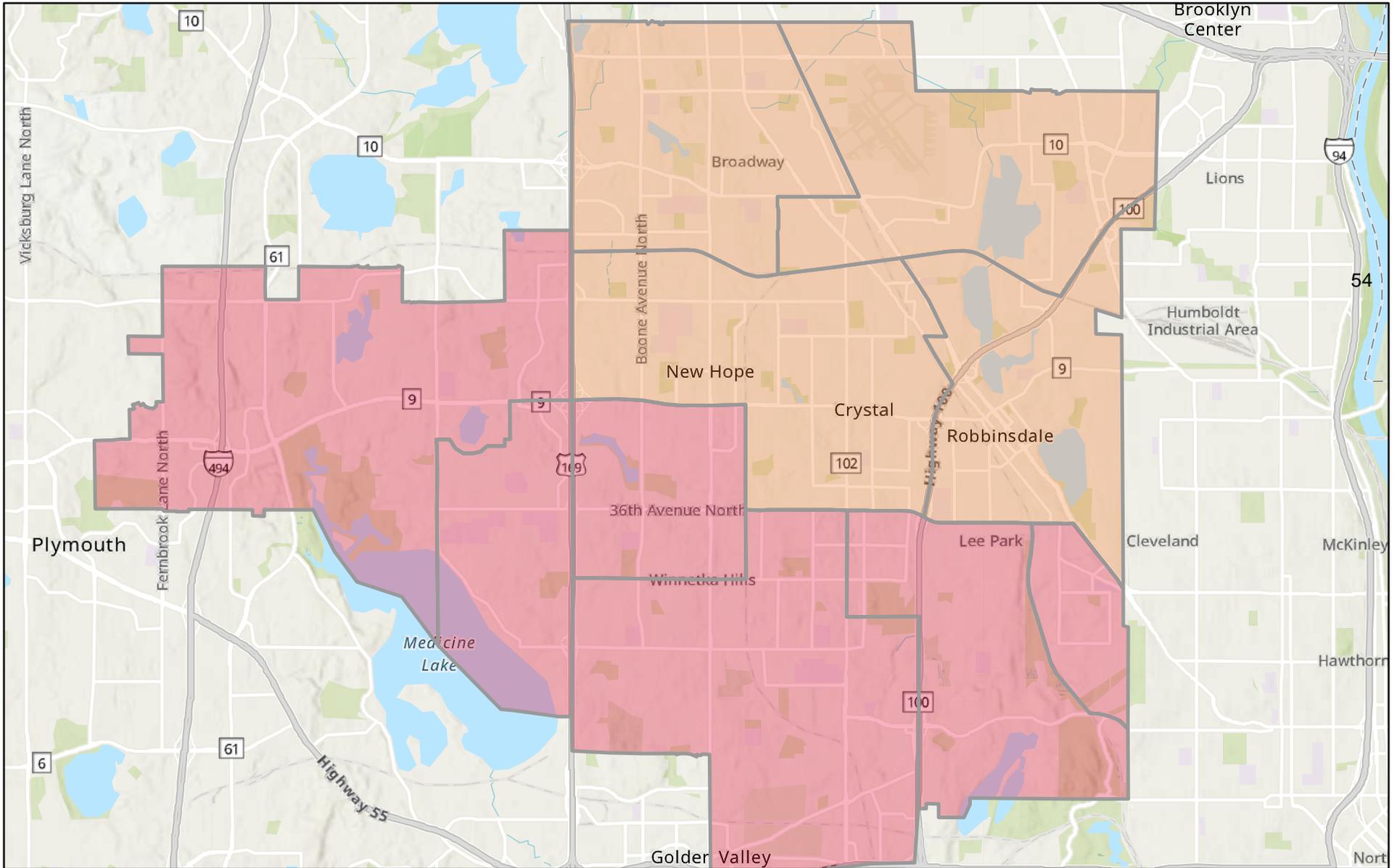
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Rdale SY26 Proposed High School Boundaries



1/14/2026

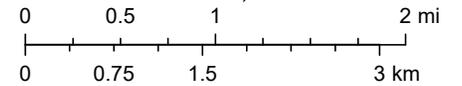
Rdale Boundaries SY26-HS

Armstrong

Cooper

World_Hillshade

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School Board of Robbinsdale Area Schools

Business Meeting – January 20, 2026

AGENDA SECTION: Unfinished Business

ITEM: 5.A.1. School Boundary Adjustments due to closure of
 Sonnesyn Elementary School

COMMENTS BY: Kristen Hoheisel, Chief Financial Officer

The following proposed boundary adjustments need to be made due to the closure of Sonnesyn Elementary School:

- Students west of Highway 169 will be assigned to Zachary Lane Elementary School
- Students east of Highway 169 will be assigned to Neill Elementary School

Recommendation: Approve the proposed boundary adjustments.

	Yes	No	Abstention
Helen Bassett			
ReNae Bowman			
DJ Brynteson			
Dr. Greta Evans-Becker			
Aviva Hillenbrand			
Caroline Long			
Dr. Kenneth Wutoh			

Motion by: _____ **Yes:** _____ **Passed:** _____

Second by: _____ **No:** _____ **Failed:** _____

Abstentions: _____

School Board of Robbinsdale Area Schools

Business Meeting – January 20, 2026

AGENDA SECTION: Unfinished Business

ITEM: 5.A.2. School Boundary Adjustments due to closure of Noble Elementary School

COMMENTS BY: Kristen Hoheisel, Chief Financial Officer

The following proposed boundary adjustments need to be made due to the closure of Noble Elementary School:

- Students east of the railroad tracks (north/south line running through Golden Valley/Robbinsdale) AND north of Golden Valley Road, will be assigned to Lakeview Elementary School
- Students west of the railroad tracks (north/south line running through Golden Valley/Robbinsdale) OR south of Golden Valley Road, will be assigned to Neill Elementary School

Recommendation: Approve the proposed boundary adjustments.

	Yes	No	Abstention
Helen Bassett			
ReNae Bowman			
DJ Brynteson			
Dr. Greta Evans-Becker			
Aviva Hillenbrand			
Caroline Long			
Dr. Kenneth Wutoh			

Motion by: _____ **Yes:** _____ **Passed:** _____

Second by: _____ **No:** _____ **Failed:** _____

Abstentions: _____

School Board of Robbinsdale Area Schools

Business Meeting – January 20, 2026

AGENDA SECTION: Unfinished Business

ITEM: 5.A.3. School Boundary Adjustments due to closure of Robbinsdale Middle School

COMMENTS BY: Kristen Hoheisel, Chief Financial Officer

The following proposed boundary adjustments need to be made due to the closure of Robbinsdale Middle School (RMS):

- Current RMS boundaries will become Sandburg Middle School boundaries in their entirety

Recommendation: Approve the proposed boundary adjustments.

	Yes	No	Abstention
Helen Bassett			
ReNae Bowman			
DJ Brynteson			
Dr. Greta Evans-Becker			
Aviva Hillenbrand			
Caroline Long			
Dr. Kenneth Wutoh			

Motion by: _____ **Yes:** _____ **Passed:** _____

Second by: _____ **No:** _____ **Failed:** _____

Abstentions: _____



School Board of Robbinsdale Area Schools

Business Meeting – January 20, 2026

AGENDA SECTION: Unfinished Business
ITEM: 5.B. Resolution Adopting 2025-2026 Revised Budget
PRESENTER: Kristen Hoheisel, Chief Financial Officer

Recommended Motion: Approve the resolution adopting 2025-2026 revised budget.

	Yes	No	Abstention
Helen Bassett			
ReNae Bowman			
DJ Brynteson			
Dr. Greta Evans-Becker			
Aviva Hillenbrand			
Caroline Long			
Dr. Kenneth Wutoh			

Motion by: _____ **Yes:** _____ **Passed:** _____

Second by: _____ **No:** _____ **Failed:** _____

Abstentions: _____



2025-26 REVISED BUDGET

**Serving the communities of Brooklyn Center, Brooklyn Park, Crystal,
Golden Valley, New Hope, Plymouth and Robbinsdale**

December 2025

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**2025-26
REVISED BUDGET**

INDEPENDENT SCHOOL DISTRICT No. 281

4148 Winnetka Ave N
New Hope, MN 55427
www.rdale.org
763-504-8000

Finance Department
Kristen Hoheisel, Chief Financial Officer
Kristen.Hoheisel@rdale.org

December 2025

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SECTION I

Introduction

SCHOOL BOARD

Dr. Greta Evans-Becker	Board Chair
Caroline Long	Vice Chair
ReNae J. Bowman	Clerk
Aviva Hillenbrand	Treasurer
Helen Bassett	Director
Dr. Kenneth Wutoh	Director

ADMINISTRATION

Dr. Teri Staloch	Superintendent of Schools
Dr. Robert McDowell	Assistant Superintendent
Kristen Hoheisel	Chief Financial Officer
Amy O'Hern	Executive Director of Human Resources
Anthony Williams	Executive Director of Community Education, Athletics, and Activities



(RE)DISCOVER RDALE

STRATEGIC PLAN

MISSION

The mission of **Robbinsdale Area Schools** is to inspire and educate all learners to develop their unique potential and positively contribute to their community.

DISTRICT VISION



Robbinsdale Area Schools is committed to ensuring **every student** graduates career, articulated skilled trades and college ready.



We believe each student has **limitless possibilities** and we strive to **ignite the potential** in every student.



We expect **high intellectual performance** from all our students.



We are committed to **ensuring an equitable and respectful educational experience** for every student, family and staff member.

STRATEGIC THEMES

District priority work and goals focused on strategic themes will help achieve our mission for each student.



Academic Achievement



Student Engagement and Wellness



Collaboration and Partnerships



Staff Investment and Impact

PRIORITY OUTCOMES GROUNDED IN EQUITY

- **Improve achievement** for students of color
- All students are **ready for school**
- **Every child** reading at or above grade-level
- Academic and social-emotional growth in **middle grades**
- **Student engagement** in school and learning
- Student **support** from families to learn and achieve
- Clear path and **readiness for career, college and life**

Believe. Belong. Become.

A BRIEF HISTORY OF DISTRICT 281

Robbinsdale Area School District 281, officially known as Robbinsdale Area Schools, has a rich history that reflects the growth and development of the northwest suburbs of Minneapolis.

The district's roots trace back to 1865 with the establishment of the first public school in Robbinsdale at 42nd and Adair. In 1937, the district opened its first senior high school adjacent to the former Parker School, marking a significant expansion in educational facilities. By the mid-20th century, Robbinsdale had become the fourth largest school system in Minnesota.

Under the leadership of Superintendent E.J. Cooper, who served from 1930 to 1965, the district gained a reputation for excellence in education. Cooper High School, established in 1964 and named in his honor, was once considered the most modern high school in the area. The district's commitment to innovation continued with the introduction of the International Baccalaureate (IB) program at Cooper in 1998.

The district expanded its facilities to accommodate growing student populations, opening Robbinsdale Armstrong High School in 1970. Over time, the district has offered a range of educational programs, including Advanced Placement (AP), IB, and specialized arts education.

Robbinsdale Area Schools (District 281) serves approximately 10,000 students across seven communities in the northwest suburbs of Minneapolis. The district encompasses all or parts of the following cities: Brooklyn Center, Brooklyn Park, Crystal, Golden Valley, New Hope, Plymouth and Robbinsdale. The district covers approximately 30 square miles and serves a population of over 100,000 residents. This coverage includes both urban and suburban areas, offering a diverse range of educational programs and services to its students.

In recent years, Robbinsdale Area Schools has focused on community engagement and strategic planning. Initiatives like the "Reimagine Rdale: Vision 2030" project aim to shape the future of the district through community input and collaboration.

Today, Robbinsdale Area Schools continues to serve a diverse community, offering a comprehensive educational experience that includes strong academic programs, arts education, and community involvement.

Welcome to a community and school system built on relationships, equity and a shared commitment to every learner's success.

Welcome to Rdale!

2025-26 REVISED BUDGET OVERVIEW

Introduction

The revised budget typically adopted by the Board of Education each winter is an update to the annual preliminary budget approved the previous summer. The preliminary budget, which gives the district expenditure authority to begin the fiscal year, is built on anticipated enrollment projections and estimates of revenues. During the middle of the fiscal year, the Board will adopt a revised budget which is updated based on the October 1 student enrollment and revised revenue estimates. Since the revised budget is based on October 1 enrollment and projected attendance of those students, the budget is still a projection. It may be revised again during the spring, primarily to update federal program revenues and expenditures and contract settlements that have occurred during the year.

Education finance can vary greatly due to many uncontrollable variables. Budgets are developed with several assumptions and projections that are based on trend data, economic environments and cautious optimism. Historically, the actual revenues have been more than projected revenues and actual expenditures have been more than projected expenditures, leaving the district with less funds in the fund balance beyond what was projected. The philosophical approach to budgeting is to have budget assumptions and projections reflect trend data, economic environments and conservative estimates.

Budget Timeline

The school district's budget timeline reflects many overlapping processes. The general timeline is listed below.

Spring

- Administration completes preparation of preliminary budget for the next school year, including compiling capital requests, completing a three-year general fund forecast and developing recommendations through a Finance Advisory Committee.
- The Board of Education takes action on capital budget for the next school year.
- The Board of Education takes action on budget assumptions and timeline for the next school year.

Summer

- The Board of Education reviews and approves preliminary budget by June 30 for the next school year.
- Administration submits proposed local property tax levy for next calendar year to Minnesota Department of Education.
- Administration closes district's financial books and begins audit process for the previous school year.

Fall

- The Board of Education approves preliminary property tax levy in September for the next calendar year and next school year.
- Administration and audit firm complete district audit and financial report for the previous school year, and the report is approved by the Board of Education.
- Administration completes preparation of the revised budget for the current school year.

Winter

- The Board of Education approves the revised budget for the current school year.
- The Board of Education holds a truth-in-taxation hearing in December for the proposed property tax levy and certifies final property tax levy for the next school year.
- Administration prepares capital budget for next school year.
- Administration begins preparation of preliminary budget for next school year.

Budget Assumptions

Many variables comprise the district's budget. The district makes committee-based assumptions on those variables. Examples of the variables with additional information are listed below.

Enrollment Trends and Enrollment Projections

Enrollment in the district decreased for the 2024-25 school year and is projected to decrease for the 2025-26 school year. Figure 1 shows the enrollment trends for each level over the last seven years.

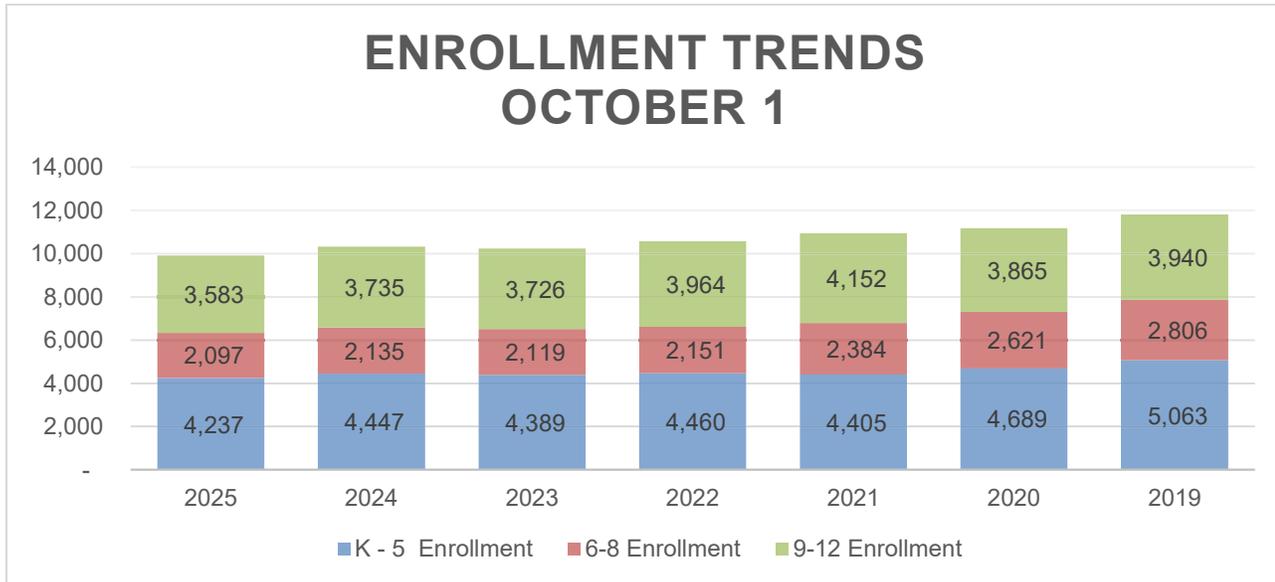


Figure 1

The district revises the enrollment projections based on new information, actual enrollment on October 1 and any other changes that affect enrollment each fall. Since enrollment drives most of the district's revenue, a conservative approach (estimating using trend data of who will attend District 281 schools) is used when making enrollment projections.

Employee Contracts

The revised budget includes renewed contracts for 2025-26 and steps for expired contracts (open contracts) but does not include parameters for contracts that have expired. Steps are based on years of experience and level of education. For 2025-26, the district will continue with a self-funded health insurance plan. Given the district has a cafeteria plan and set dollar allotment per negotiated contract language, the change in insurance rates is not recognized as a financial impact to the district.

General Education Revenue

This is the largest component of state aid. It is developed by the actual number of students and formula allowances set by the legislature. The revenue projections are based on the projected October 1 enrollment with assumptions for "in-out" migration.

School Allocations

The district builds the revised budget on enrollment projections. For staffing purposes, elementary school staffing allocations are provided through the allocation of sections, based on projected enrollments. Enrollments are periodically reviewed and revised to ensure consistency with Board approved staffing ratios. Secondary school staffing allocations are distributed based on projected enrollments. Allocations are adjusted as needed to address changes in enrollment throughout the school year.

Special Education Revenue

Some special education revenue calculations, such as special education excess cost aid, are based on the general education revenue estimate. Also, the district is aggressive when developing the special education revenue budget. Due to the unknown number of students that will be identified as special education students, the district estimates the number of eligible students based on the prior year. In 2006-07 the state mandated a change as to how school districts serving non-resident special education students received revenue. This is known as special education tuition billing. Data is not finalized until well into the next fiscal year, leaving some variability in revenue estimates.

Payment Delays, Tax Shifts and Legislative Changes

The Legislature enacted legislation that increased the payment delay to school districts. Included in the legislation are payment delays and accounting shifts that have an impact on the cash flow of the school district but not a significant impact on the overall budget. Currently school districts receive revenue on a 90/10 payment schedule. This means school districts receive ninety percent of their revenue entitlement in the current year and ten percent of their revenue the following year.

Additionally, districts receive property tax revenue in May and October of each calendar year. This revenue is used for the following school year. Per legislation, school districts currently have a property tax recognition of 23.1%.

Finally, the 2025-26 Revised Budget is reflective of the 2025 Legislative session.

The 2025-26 Revised Budget reflects a decrease in the unassigned fund balance for the general fund compared to the 2024-25 fiscal year end. This decrease indicates that projected revenues are below projected expenditures.

Revenues

Legislative changes over the years have changed the portion of revenue that is received from the state. Currently, the state is responsible for a large percentage (56%) of the total district revenues (see Figure 2). This loss of aid was replaced with an increase in property taxes as property taxpayers made up for the waning state support for public education.

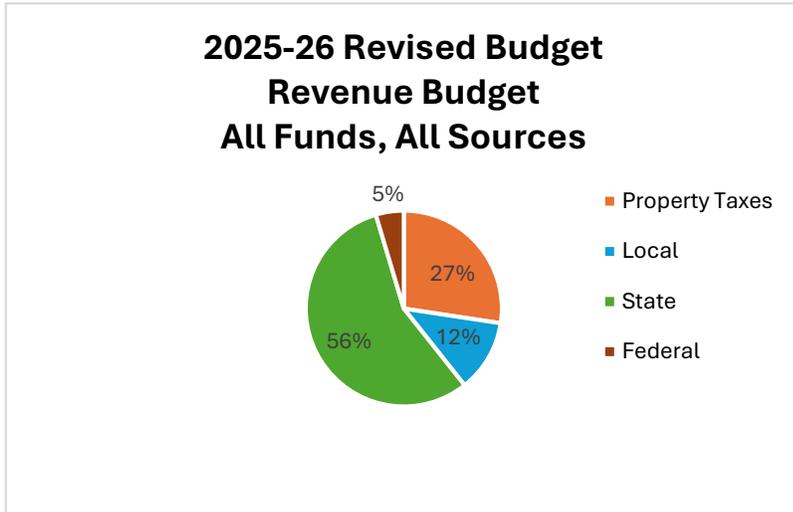


Figure 2

Expenditures

In a service organization, like a public school district, most expenditures consist of salaries and benefits for employees who provide direct or indirect services to students, i.e., teachers, principals, administrators, support staff (custodians, food service workers, paraprofessionals, technical support, and coordinators/supervisors/specialists). For 2025-26, salaries and benefits make up 75% of the district's general fund budget and 67% of the district's total budget as shown in Figure 3. Purchased services (such as heating, electricity, insurance and telecommunication costs) comprise 15% of the budget. Supplies, materials, capital and other expenditures total 18% of the total budget.

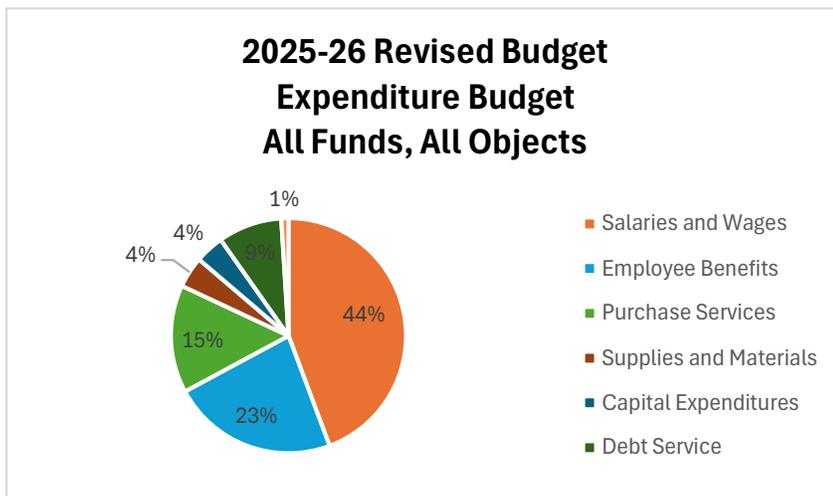


Figure 3

SECTION II

2025-56

Revised Budget

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2025-26 REVISED BUDGET

Budget Process and Assumptions

School district budgets are comprised of revenues and expenditures. Revenues are primarily received based on student enrollment and actual expenditures. The largest percentage of the school district's revenue comes from the state through formulas based on student enrollment. The formula allowance in 2025-26 for the general education aid from the state is estimated to be \$7,480 per pupil unit (weighted student counts depending on grade level of enrollment).

Of all the district's general fund expenditures, 75% is salaries and benefits for district employees. As an educational service organization serving students, it is expected that employee costs would be the largest portion of the budget. The budget reflects steps and lanes for all qualifying employees; however, it does not include any percentage increase on open contracts.

Below are some of the processes and assumptions that are included in the budgeting cycle.

Enrollment

The preliminary budget is based on a projected enrollment for October 1. The revised budget is based on the actual October 1 enrollment and is estimated to follow historical trends for actual year-end ADM (average daily membership) in which the district receives revenue.

Staffing allocations

Staff are allocated to buildings on a student to staff ratio determined by the Board of Education. The staffing ratios for 2025-26 are listed in Table 1. Staffing ratios do not equate to average class sizes and are only used to determine the number of FTE (full time equivalent) assigned to each building.

Base Model

Base model staffing is a concept of using student enrollment, center-based classrooms, and the number of employees needed to keep an organization's essential functions and operations running. Components of the base model for 2025-26 are listed in Table 2.

Non-salary budgets

School budgets for purposes other than employee salary and benefits are based on a system of allocation formulas. These formulas are adjusted as determined by the Board of Education during the budgeting process. Table 3 shows the supply and material per-pupil allocations for 2024-25 and 2025-26. The supply/material and library/media allocations have remained constant from the 2024-25 levels as part of the budgeting process to keep consistency as budget allocations change from district wide to site allocations.

Staffing Allocations*		
	<u>2025-26</u>	<u>2024-25</u>
Kindergarten	18-25	18-25
Grades 1	19-26	19-26
Grades 2-3	21-28	21-28
Grade 4	23-30	23-30
Grade 5	23-31	23-31
Grades 6-8	25.2	25.2
Grades 9-12	28.1	28.1

Table 1

*This does not represent average class size.

Base Model		
	<u>2025-26</u>	<u>2024-25</u>
Asst. Principal	1:500	1:400
Media Services - Sec	0.25 (FTE)	1.00 (FTE)
Psychologist	0.20 (FTE)	0.00 (FTE)
Educational Asst.	1:36 Elem	1:18 Elem
Educational Asst.	1:40 MS	1:20 MS
Educational Asst.	1:50 HS	1:25 HS

Table 2

Supply and Material Allocations Per Student		
<u>Elementary</u>	<u>2025-26</u>	<u>2024-25</u>
Supply and Material	\$42.00	\$42.00
Library/Media/Arts	11.35	11.35
Capital	0.00	0.00
<u>Secondary</u>	<u>2025-26</u>	<u>2024-25</u>
Supply and Material	\$84 / \$57	\$84 / \$57
Library/Media	0.00	0.00
Capital	0.00	0.00

Table 3

Staff development

Funds to be used for staff development are allocated based on two percent (2%) of the district's general education aid. Two percent (2%) is projected to be approximately \$1,672,333. The Teaching and Learning Department uses the allocation for professional development support and professional development days.

2025-26 Revised Budget – Fund Detail

General Fund

The general fund is the primary operating budget for the district. It accounts for the revenues and expenditures of the district operations. The general fund includes accounts for capital expenditures and transportation. The district is obligated to account for capital expenditure separately within the general fund as a restricted account and is also shown in its own table.

General Fund	2024-25 Actual	2025-26 Preliminary Budget	2025-26 Revised Budget	Prel / Rev Change	Prel / Rev % Change
Beginning Fund Balance	11,754,071	5,305,135	5,305,135	-	0.00%
Revenues	209,064,407	204,906,156	207,129,313	2,223,157	1.08%
Expenses	215,513,343	208,238,815	208,443,331	204,516	0.10%
Revenues less Expenses	(6,448,936)	(3,332,659)	(1,314,018)	2,018,641	-60.57%
Ending Fund Balance	5,305,135	1,972,476	3,991,117	2,018,641	102.34%

Comparison of 2025-26 Preliminary Budget to 2024-25 Revised Budget

Revenue

Preliminary 2025-26 revenue estimates are \$2,223,157 more than the 2025-26 Preliminary Budget primarily due to an estimated increase in state special education aids.

Expenditures

Preliminary 2025-26 expenditures increased by \$204,516 from the 2025-26 Preliminary Budget. Estimates from the preliminary budget doesn't have a significant variance.

The total revenues and total expenditures for the general fund include reserved categories for LTFM (Long Term Facility Maintenance), operating capital, ALC, staff development, Q-Comp, scholarship and medical assistance. The net revenue budget without these categorical revenues is \$161,808,904. The net expenditure budget without these categorical expenditures is \$165,563,126. As a result, the projected net unassigned fund balance used for the Statutory Operating Debt calculation increases to a -8.02% of expenditures for 2025-26, up from the unassigned fund balance of -5.75% for 2024-25. The Board's goal of a 6.5% unassigned fund balance has not yet been met and the Statutory Operating Debt calculation has been exceeded.

The total fund balance for the general fund includes the categorical revenues and expenditures listed above. Mainly due to the Capital account, categorical expenditures will exceed categorical revenues. Consequently, the total fund balance for the general fund is projected to decrease from approximately \$5.3 million to approximately \$3.99 million in the revised 2025-26 budget. Nevertheless, the unassigned fund balance (the amount of unallocated funds) deficit is projected to increase from \$ -10.76 million to \$ -12.59 million.

Capital Expenditure Account

Included within the general fund is the capital expenditure account. Listed below are the reserved revenues and expenditures projected in the capital expenditure account. The revenue is decreasing slightly from the preliminary budget. The expenditures are also decreasing as the district is being cautious on spending for capital. The projected fund balance is expected to increase from \$2.81 million to \$3.10 million.

General Fund Capital Expenditure Account	2024-2025 Actual	2025-2026 Preliminary Budget	2025-2026 Revised Budget	Rev / Prel Change	Rev / Prel. % Change
Beginning Fund Balance	2,071,487	2,817,708	2,817,708	-	
Revenues	4,907,078	4,722,892	4,618,579	(104,313)	-2.21%
Expenditures	4,160,858	5,440,065	4,330,907	(1,109,158)	-20.39%
Revenues Less Expenses	746,221	(717,173)	287,672	1,004,845	-140.11%
Ending Fund Balance	2,817,708	2,100,535	3,105,380	1,004,845	47.84%

Expenditures by Program

The district tracks expenditures by program series defined in UFARS (Uniform Financial Accounting and Reporting Standards) which is mandated by the State of Minnesota. The table below shows the total general fund sorted by program series and compares the 2025-26 Preliminary Budget to the 2025-26 Revised Budget.

Expenditures by Program General Fund	2024-2025 Actual	2025-2026 Preliminary Budget	2025-2026 Revised Budget	Rev / Prel Change	Rev / Prel. % Change
Administration	8,706,954	7,583,917	7,889,052	305,135	
District Support Services	8,287,468	9,058,427	8,230,681	(827,746)	-9.14%
Regular & Voc. Instruction	90,309,072	85,514,561	83,738,594	(1,775,967)	-2.08%
Special Education	43,740,483	39,584,708	46,030,550	6,445,842	16.28%
Instructional Support	14,260,891	12,569,638	12,575,681	6,043	0.05%
Pupil Support Services	11,879,113	12,724,783	10,310,119	(2,414,664)	-18.98%
Transportation (Pupil Support)	18,167,983	18,361,139	18,683,129	321,990	1.75%
Operations and Maintenance	19,283,011	21,973,501	20,112,934	(1,860,567)	-8.47%
Fiscal and Other Fixed Costs	878,652	868,141	872,591	4,450	0.51%

Administration

This program accounts for the expenditures related to the Board of Education, Superintendent, Teaching and Learning administrators, school principals, support staff and related supply and materials for these departments.

The increase of \$305,135 from the 2025-26 Preliminary Budget is due mainly to staffing reconfiguration and budget adjustments in other program areas.

District Support Services

This program accounts for expenditures related to the Chief Financial Officer, finance support staff, Executive Director of Human Resources, human resources staff, administrative technology services, communications, other administrative support and related supply and materials for these departments.

The decrease of \$827,746 from the 2025-26 Preliminary Budget is primarily due to budget adjustments and staffing reconfiguration.

Regular and Vocational Instruction

This program accounts for elementary, secondary and vocational teachers, instructional paraprofessionals, extra and co-curricular staff, and related supply and materials for these departments.

The decrease of \$1,775,967 from the 2025-26 Preliminary Budget is primarily due to budget adjustments and staffing reconfiguration.

Special Education Instruction

This program accounts for all student support services administrators, special education teachers, special education paraprofessionals, special education support staff, psychologists, and related supply and materials for these departments.

The increase of \$6,445,842 from the 2025-26 Preliminary Budget is primarily due to change in staffing, code revisions, staffing reconfiguration and budget adjustments.

Instructional Support Services

This program accounts for the expenditures related to assistant principals, assistant principals' support staff, instructional support services staff, and librarians. This program also accounts for curriculum expenditures and related staff development as well as related supply and materials for these departments.

The increase of \$6,043 from the 2025-26 Preliminary Budget.

Pupil Support Services (Including Transportation)

This program accounts for expenditures related to counselors, lunchroom supervision, school security, health services, social work services, related support staff, transportation and related supply and materials for these departments.

The decrease of \$2,092,674 from the 2025-26 Preliminary Budget is primarily due to budget adjustments.

Operations and Maintenance

This program tracks expenditures related to Long Term Facility Maintenance (LTFM), custodial staff, grounds staff, related support staff, utilities, and related supply and materials for these departments.

The increase of \$1,860,567 from the 2025-26 Preliminary Budget primarily due to budget adjustments.

Fiscal and Other Fixed Costs

This program accounts for expenditures related to the premiums for the district’s property and liability and errors and omissions insurance as well as payments of principal and interest for the retirement of long-term and non-bonded obligations.

The increase of \$4,450 from the 2025-26 Preliminary Budget.

Food Service Fund

The food service fund accounts for revenues and expenditures for providing food services in schools.

Food Service Fund	2024-25 Actual	2025-26 Preliminary Budget	2025-26 Revised Budget	Prel / Rev Change	Prel / Rev % Change
Beginning Fund Balance	4,598,310	5,449,845	5,449,845	-	0.00%
Revenues	9,410,670	8,864,031	9,176,211	312,180	3.52%
Expenses	8,559,135	9,730,037	9,874,080	144,043	1.48%
Revenues less Expenses	851,535	(866,006)	(697,869)	168,137	-19.42%
Ending Fund Balance	5,449,845	4,583,839	4,751,976	168,137	3.67%

Revenues are increasing to better reflect sales. Expenditures are increasing primarily due to increased food costs with the additional sales.

Community Service Fund

The community service fund is used to track all revenues and expenditures related to providing a community education program.

Community Service Fund	2024-25 Actual	2025-26 Preliminary Budget	2025-26 Revised Budget	Prel / Rev Change	Prel / Rev % Change
Beginning Fund Balance	3,494,989	3,033,979	3,033,979	-	0.00%
Revenues	12,055,168	12,302,810	12,347,647	44,837	0.36%
Expenses	12,516,178	12,326,220	12,408,701	82,481	0.67%
Revenues less Expenses	(461,010)	(23,410)	(61,054)	(37,644)	160.80%
Ending Fund Balance	3,033,979	3,010,569	2,972,925	(37,644)	-1.25%

The projected revenue increase compared to the 2025-26 Preliminary Budget is due to increased tuition for both Adventure Club and Youth Enrichment. Expenditures are projected to increase compared to the 2025-26 Preliminary Budget primarily due to an updated staffing structure and salary adjustment for the Executive Director. Staffing adjustments include new Manager of Youth Development and Enrichment and Community Resource and Partnership Specialist positions

Building Construction Fund

The building construction fund is used to track the revenues and expenditures for building bond construction projects which are comprised of Long-Term Facility Maintenance (LTFM) bonds.

Building Construction Fund	2024-25 Actual	2025-26 Preliminary Budget	2025-26 Revised Budget	Prel / Rev Change	Prel / Rev % Change
Beginning Fund Balance	12,624,806	21,812,029	21,812,029	-	0.00%
Revenues	20,167,674	950,000	867,500	(82,500)	-8.68%
Expenses	10,980,451	15,478,359	6,859,444	(8,618,915)	-55.68%
Revenues less Expenses	9,187,223	(14,528,359)	(5,991,944)	8,536,415	-58.76%
Ending Fund Balance	21,812,029	7,283,670	15,820,085	8,536,415	117.20%

Revenues are decreasing due to a decrease in anticipated interest earnings in the 2025-26 fiscal year. Expenditures are decreasing because projects are being delayed due to the consideration of closing buildings.

Debt Service Fund

The debt service fund is used to account for the district's principal and interest payments as well as the revenue received for such payments. The principal and interest payments are for the district's long-term debt or approved bond issues.

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Debt Service Fund	2024-25 Actual	2025-26 Preliminary Budget	2025-26 Revised Budget	Prel / Rev Change	Prel / Rev % Change
Beginning Fund Balance	1,193,283	1,808,670	1,808,670	-	0.00%
Revenues	22,959,299	26,017,763	25,082,823	(934,940)	-3.59%
Expenses	22,343,912	25,138,158	25,138,158	-	0.00%
Revenues less Expenses	615,387	879,605	(55,335)	(934,940)	-106.29%
Ending Fund Balance	1,808,670	2,688,275	1,753,335	(934,940)	-34.78%

Revenues are decreasing to reflect anticipated interest earnings.

OPEB Debt Service Fund

The OPEB Debt Service Fund is used to record the levy proceeds and the repayment of the Other Post-Employment Benefits (OPEB) bonds. The OPEB Debt Service Fund Listed has a reserved fund balance of \$495,419.

The combination of the two debt service categories makes up the total Debt Service Fund. This fund is phasing out as we have completed our debt levy and scheduled payment cycle.

Trust Fund

The Trust Fund is used to record the revenues and expenditures for trust agreements where the school board has accepted the responsibility to serve as trustee.

OPEB Trust

In May 2009, \$20.065 million of general obligation taxable OPEB (Other Post Employment Benefits) bonds were sold to be used to help offset future retirement expenditures. The funds were placed in an irrevocable trust, meaning these funds can only be used for this purpose. As of June 30, 2025, the net position balance in the OPEB trust account was \$12,532,489.

Internal Service Fund

In 2007, the district went to self-funded insurance for health insurance. The activities for both health and dental insurance are now in an internal service fund. As of June 30, 2025, the net position balance in the internal service fund for health and dental insurance was \$ (409,167).

2025-26 REVISED BUDGET SUMMARY

PROJECTED REVENUE, EXPENDITURE AND FUND BALANCE BY FUND 2025-2026

Fund	Fund Balance 06/30/25	2025-26 Revenue Budget	2025-26 Expenditure Budget	Projected Fund Balance 06/30/26
General Fund	\$ 5,305,135	\$ 207,129,313	\$ 208,443,331	\$ 3,991,117
Food Service	\$ 5,449,845	\$ 9,176,211	\$ 9,874,080	\$ 4,751,976
Community Education	\$ 3,033,979	\$ 12,347,647	\$ 12,408,701	\$ 2,972,925
Sub-Total of Operating Funds	\$ 13,788,959	\$ 228,653,171	\$ 230,726,112	\$ 11,716,018
Building Construction	\$ 21,812,029	\$ 867,500	\$ 6,859,444	\$ 15,820,085
Debt Service	\$ 1,808,670	\$ 25,082,823	\$ 25,138,158	\$ 1,753,335
Sub-Total of Non-Op Funds	\$ 23,620,699	\$ 25,950,323	\$ 31,997,602	\$ 17,573,420
OPEB Trust	\$ 12,532,489	\$ 900,000	\$ 1,235,000	\$ 12,197,489
Internal Service (Net Asset)	\$ (409,167)	\$ 22,025,000	\$ 22,545,000	\$ (929,167)
Total of All Funds	\$49,532,980	\$277,528,494	\$286,503,714	\$40,557,760

SECTION III

Summary

SUMMARY OF REVENUE BY SOURCE CATEGORY AND FUND

Fund	Object Category	2024-25		2025-26		Preliminary - Revised		
		Actual	Pct. Of Total	Budget	Prel. Budget	Revised Budget	Pct. Of Total	Percent Change
01	General Fund							
	Property Taxes	50,046,629	23.94%	49,801,469	49,761,759	24.02%	-0.08%	(39,710)
	State Aids & Credits	145,879,285	69.78%	145,490,494	148,010,710	71.46%	1.73%	2,520,216
	Federal Aid	8,493,417	4.06%	6,243,764	6,282,699	3.03%	0.62%	38,935
	Other	4,645,076	2.22%	3,370,429	3,074,145	1.48%	-8.79%	(296,284)
	Total General Fund	209,064,407	100.00%	204,906,156	207,129,313	100.00%	1.08%	2,223,157
02	Food Service							
	Property Taxes	-	0.00%	-	-	0.00%	-	-
	State Aids & Credits	2,785,251	29.60%	2,808,233	2,768,233	30.17%	-1.42%	(40,000)
	Federal Aid	6,276,182	66.69%	5,835,898	6,054,898	65.98%	3.75%	219,000
	Other	349,237	3.71%	219,900	353,080	3.85%	60.56%	133,180
	Total Food Service	9,410,670	100.00%	8,864,031	9,176,211	96.15%	3.52%	312,180
04	Community Service							
	Property Taxes	2,394,143	19.86%	2,676,945	2,602,127	21.07%	-2.79%	(74,818)
	State Aids & Credits	3,354,409	27.83%	3,729,091	3,756,529	30.42%	0.74%	27,438
	Federal Aid	770,852	6.39%	507,300	467,849	3.79%	-7.78%	(39,451)
	Other	5,535,764	45.92%	5,389,474	5,521,142	44.71%	2.44%	131,668
	Total Community Service	12,055,168	100.00%	12,302,810	12,347,647	100.00%	0.36%	44,837
06	Building Construction							
	Property Taxes	-	0.00%	-	-	0.00%	-	-
	State Aids & Credits	-	0.00%	-	-	0.00%	-	-
	Federal Aid	-	0.00%	-	-	0.00%	-	-
	Other	20,167,674	100.00%	950,000	867,500	100.00%	-8.68%	(82,500)
	Total Building Construction	20,167,674	100.00%	950,000	867,500	100.00%	-8.68%	(82,500)
07&47	Debt Service							
	Property Taxes	21,735,463	94.67%	24,764,763	23,710,401	94.53%	-4.26%	(1,054,362)
	State Aids & Credits	900,087	3.92%	900,000	1,054,422	4.20%	17.16%	154,422
	Federal Aid	-	0.00%	-	-	0.00%	0.00%	-
	Other	323,749	1.41%	353,000	318,000	1.27%	-9.92%	(35,000)
	Total Debt Service	22,959,299	100.00%	26,017,763	25,082,823	100.00%	-3.59%	(934,940)
20&22	Internal Service							
	Other	22,305,280	100.00%	21,455,000	22,025,000	100.00%	2.66%	570,000
	Total Internal Service	22,305,280		21,455,000	22,025,000			
45	OPEB Trust							
	Other	1,205,774	100.00%	750,000	900,000	100.00%	20.00%	150,000
	Total OPEB Trust	1,205,774	100.00%	750,000	900,000	100.00%	20.00%	150,000
	All Funds							
	Property Taxes	74,176,235	24.96%	77,243,177	76,074,287	27.41%	-1.51%	(1,168,890)
	State Aids & Credits	152,919,032	51.46%	152,927,818	155,589,894	56.06%	1.74%	2,662,076
	Federal Aid	15,540,451	5.23%	12,586,962	12,805,446	4.61%	1.74%	218,484
	Other	54,532,554	18.35%	32,487,803	33,058,867	11.91%	1.76%	571,064
	Total All Funds	297,168,272	100.00%	275,245,760	277,528,494	100.00%	0.83%	2,282,734

SUMMARY OF EXPENDITURES BY OBJECT CATEGORY AND FUND

Fund	Object Category	2024-25 Actual	Pct. Of Total	2025-26 Prel. Budget	2025-26 Revised Budget	Pct. Of Total	Preliminary - Revised	
							Percent Change	Amount Change
01	General Fund							
	Salaries	125,190,606	58.09%	117,880,261	115,595,261	55.46%	-1.94%	(2,285,000)
	Benefits	39,761,186	18.45%	40,642,528	40,555,057	19.46%	-0.22%	(87,471)
	Purchased Services	34,556,409	16.03%	32,900,011	36,546,867	17.53%	11.08%	3,646,856
	Supplies and Materials	7,322,125	3.40%	8,533,951	7,518,389	3.61%	-11.90%	(1,015,562)
	Capital Expenses	4,160,858	1.93%	6,676,894	5,462,476	2.62%	-18.19%	(1,214,418)
	Other Expenses	4,522,159	2.10%	1,605,170	2,765,281	1.33%	72.27%	1,160,111
	Total General Fund	215,513,343	100.00%	208,238,815	208,443,331	100.00%	0.10%	204,516
02	Food Service							
	Salaries	2,757,121	32.21%	2,837,298	2,824,078	28.60%	-0.47%	(13,220)
	Benefits	1,046,379	12.23%	1,377,345	1,112,080	11.26%	-19.26%	(265,265)
	Purchased Services	284,174	3.32%	568,756	595,471	6.03%	4.70%	26,715
	Supplies and Materials	4,370,830	51.07%	4,301,638	4,397,451	44.54%	2.23%	95,813
	Capital Expenses	74,274	0.87%	620,000	920,000	9.32%	48.39%	300,000
	Other Expenses	26,356	0.31%	25,000	25,000	0.25%	0.00%	-
	Total Food Service	8,559,135	100.00%	9,730,037	9,874,080	100.00%	1.48%	144,043
04	Community Service							
	Salaries	8,418,292	67.26%	8,258,440	8,281,101	66.74%	0.27%	22,661
	Benefits	2,650,916	21.18%	2,491,197	2,568,872	20.70%	3.12%	77,675
	Purchased Services	930,347	7.43%	1,045,974	1,071,051	8.63%	2.40%	25,077
	Supplies and Materials	351,446	2.81%	399,429	376,368	3.03%	-5.77%	(23,061)
	Capital Expenses	147,795	1.18%	34,600	40,650	0.33%	17.49%	6,050
	Other Expenses	17,382	0.14%	96,580	70,659	0.57%	-26.84%	(25,921)
	Total Community Service	12,516,178	100.00%	12,326,220	12,408,701	100.00%	0.67%	82,481
06	Building Construction							
	Salaries	371,530	3.38%	185,066	245,243	3.58%	32.52%	60,177
	Benefits	89,306	0.81%	45,305	62,709	0.91%	38.42%	17,404
	Purchased Services	582,674	5.31%	1,300,500	1,614,358	23.53%	24.13%	313,858
	Supplies and Materials	-	0.00%	-	319	0.00%		319
	Capital Expenses	9,936,940	90.50%	13,947,488	4,936,815	71.97%	-64.60%	(9,010,673)
	Other Expenses	-	0.00%	-	-	0.00%		-
	Total Building Construction	10,980,451	100.00%	15,478,359	6,859,444	100.00%	-55.68%	(8,618,915)
07&47	Debt Service							
	Other Expenses	22,343,912	100.00%	25,138,158	25,138,158	100.00%	0.00%	-
20&22	Internal Service							
	Other Expenses	22,267,634	100.00%	21,418,000	22,545,000	100.00%	5.26%	1,127,000
45	OPEB Trust							
	Other Expenses	1,139,123	100.00%	1,030,000	1,235,000	100.00%	19.90%	205,000
	All Funds							
	Salaries	136,737,550	46.62%	129,161,065	126,945,683	44.31%	-1.72%	(2,215,382)
	Benefits	43,547,787	14.85%	44,556,375	44,298,718	15.46%	-0.58%	(257,657)
	Purchased Services	36,353,605	12.39%	35,815,241	39,827,747	13.90%	11.20%	4,012,506
	Supplies and Materials	12,044,401	4.11%	13,235,018	12,292,527	4.29%	-7.12%	(942,491)
	Capital Expenses	14,319,868	4.88%	21,278,982	11,359,941	3.97%	-46.61%	(9,919,041)
	Other Expenses	50,316,565	17.15%	49,312,908	51,779,098	18.07%	5.00%	2,466,190
	Total All Funds	293,319,776	100.00%	293,359,589	286,503,714	100.00%	-2.34%	(6,855,875)

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BUDGET DETAIL SUMMARY

REVENUE BY SOURCE

SRC	DESCRIPTION	2024-25 ACTUAL	2025-26 PRELIM.	2025-26 REVISED	NOTES
GENERAL FUND					
001	Property Tax Levy	43,000,226	49,114,757	43,114,757	
009	Fiscal Disparities Revenue	6,299,401	-	6,000,000	
010	County Apportionment	747,002	686,712	747,002	
021	Tuition/Reimburse from MN ISD	(79,417)	100,000	(100,000)	85
024	Payments from Other MN Schools	(16,178)	-	-	
040	Tuition from Patrons	2,900	-	-	
050	Fees From Patrons	578,792	478,295	474,885	
060	Admission/Student Activity Rev	209,103	130,599	119,900	
071	Medicial Assist Rev From MDHS	758,582	885,000	780,000	
083	Sub Reimbursement	-	-	-	
091	Telecom - ERATE Funds	41,046	264,112	64,112	Grant funding came in less than anticipated
092	Interest Earnings	735,378	614,952	615,320	
093	Rent	10,149	6,000	9,000	
096	Gifts & Bequests	445,462	255,874	260,744	
099	Misc Revenue from Local Source	1,627,959	558,363	644,360	
201	Endowment Fund Apportionment	721,851	674,679	735,108	
211	General Education Aid	106,736,649	106,217,395	108,357,956	
213	Shared Time Aid	30,479	30,479	30,479	
227	Abatement Aid	9,533	9,000	6,288	
234	Agricultural Market Value Cred	40	-	-	
258	Other State Credits/ Prop Reim	8	-	-	
300	State Aids From MDE	5,691,741	6,499,059	6,139,750	
360	State Aid Sped	28,763,278	31,252,215	31,742,000	

369	Other State Agency Revenue	784,179	759,377	759,377	
370	Other Rev from MDE	129,753	48,290	239,752	Increase in grants, also reflected in expenditures
397	TRA/PERA Special Funding	3,011,774	-	-	
400	Federal Aids from MDE	8,472,433	6,223,764	6,282,699	
405	Fed Aid from other State/Local	-	-	-	
500	Federal Aid from Federal Sourc	20,984	20,000	-	
610	Sales Non Taxable for Profit	-	-	-	
611	Resale Non Taxable Items	-	-	-	
619	Cost of Materials (Contra Rev)	(2,902)	(2,000)	(3,950)	
620	Sale of Materials Rev-Prod Act	88,198	65,634	79,534	
621	Sale of Materials (Resale)	(3,390)	10,400	2,740	
623	Sale of Real Property	176,700	-	-	
624	Sale of Equipment	9,804	1,500	11,500	
625	Insurance Recovery	62,877	1,700	16,000	Estimate based on historical and current activity
636	Capital Loans	-	-	-	
	Total	209,064,407	204,906,156	207,129,313	

FOOD SERVICE FUND

050	Fees From Patrons	-	-	-	
080	Rebate Food Service	2,559	2,000	2,000	
092	Interest Earnings	152,212	-	101,101	Earned annually, was not included in preliminary budget
096	Gifts & Bequests	105,801	-	-	
099	Misc Revenue from Local Source	5,919	-	529	
300	State Aids From MDE	2,785,251	2,808,233	2,768,233	
400	Federal Aids from MDE	438,542	431,912	431,912	
405	Fed Aid from other State/Local	-	-	-	
471	School Lunch Program	732,992	622,733	652,733	
472	Special Assist- Needy Child Pr	2,896,167	2,717,747	2,767,747	

474	Commodity Distribution Prog	553,666	646,346	585,346
476	School Breakfast Program	1,398,672	1,160,703	1,360,703
477	Cash In Lieu of Commodities	16,163	16,457	16,457
479	Summer Food Service Program	134,178	240,000	240,000
601	Food Service Sales to Pupils	157,451	128,700	180,700
606	Food Service Sales to Adults	655	55,200	35,000
608	Special Function Food Sales	29,926	8,500	8,500
609	Special Meal Sales	-	25,000	25,000
624	Sale of Equipment	186	500	250
649	Transfer	318	-	-
	Total	9,410,670	8,864,031	9,176,211

COMMUNITY SERVICE FUND

001	Property Tax Levy	2,060,843	2,676,945	2,602,127	
009	Fiscal Disparities Revenue	333,300	-	-	
040	Tuition from Patrons	4,102,234	4,106,284	4,176,900	
050	Fees From Patrons	13,434	35,000	35,000	
074	Grants	349,010	349,010	349,010	
079	Vending Machine Commission	-	-	-	
092	Interest Earnings	168,720	-	-	
093	Rent	147,755	100,000	100,000	
096	Gifts & Bequests	12,933	3,000	4,000	
099	Misc Revenue from Local Source	741,722	796,180	856,232	
227	Abatement Aid	1,738	-	5,811	
234	Agricultural Market Value Cred	5	-	-	
300	State Aids From MDE	3,124,165	3,336,345	3,750,718	Revenue includes NonPublic Aid
301	NonPublic Aid	228,500	223,151	-	Revenue is included in State Aid from MDE
370	Other Rev from MDE	-	169,595	-	
400	Federal Aids from MDE	770,852	507,300	467,849	
619	Cost of Materials	(469)	-	-	
620	Sale of Materials	426	-	-	
	Total	12,055,168	12,302,810	12,347,647	

BUILDING CONSTRUCTION FUND

092	Interest Earnings	1,027,474	950,000	867,500
099	Misc Revenue from Local Source	4,130	-	-
635	Certificates of Participation	661,070		
631	Sale of Bonds	18,475,000	-	-
Total		20,167,674	950,000	867,500

DEBT SERVICE FUND

001	Property Tax Levy	18,559,160	24,764,763	20,710,401
009	Fiscal Disparities Revenue	3,176,303	-	3,000,000
092	Interest Earnings	323,749	353,000	318,000
234	Agricultural Market Value Cred	41	-	30
258	Other State Credits/ Prop Reim	46	-	30
317	Lt Fac Maint. Aid	900,000	900,000	1,054,362
Total		22,959,299	26,017,763	25,082,823

INTERNAL SERVICE FUND

063	Health Insurance Premiums	22,258,103	21,375,000	21,975,000
092	Interest Earnings	47,177	80,000	50,000
Total		22,305,280	21,455,000	22,025,000

OPEB TRUST FUND

092	Interest Earnings	1,205,774	750,000	900,000
Total		1,205,774	750,000	900,000

OPEB DEBT SERVICE FUND

001	Property Tax Levy	1,681,420	-	-	The district has completed paying off debt
009	Fiscal Disparities Revenue	-	-	-	
092	Interest Earnings	52,368	-	-	The district has completed paying off debt
234	Agricultural Market Value Cred	3	-	-	The district has completed paying off debt
Total		1,733,791	-	-	

BUDGET DETAIL SUMMARY

EXPENDITURE BY OBJECT

OBJ	DESCRIPTION	2024-25 ACTUAL	2025-26 PRELIM.	2025-26 REVISED	NOTES
GENERAL FUND					
110	Administration/Supervision	11,483,743	9,612,496	10,235,523	
120	Early Child/School Read-ABE Ad	-	-		
140	Licensed Classroom Teacher	59,360,736	55,606,278	56,142,499	
141	Non-Licensed Classroom	818,846	306,222	486,784	
143	Licensed Instructional Supt	7,792,473	6,662,324	6,020,566	
144	Non-licensed Inst Support	4,359,648	3,992,904	3,671,433	
145	Substitute Teacher	1,795,795	1,800,500	1,745,814	
146	Sub Non-Licensed Classroom	262,402	200,000	268,921	
150	Physical Therapist	410,452	407,050	405,850	
151	Occupational Therapist	708,046	720,029	795,369	
152	Speech/Language Pathologist	2,172,187	2,257,699	2,269,500	
154	School Nurse	1,548,822	411,971	297,923	
155	Licensed Nursing Services	22,985	-	-	
156	School Social Worker	2,539,498	2,504,194	2,479,527	
157	School Psychologist	1,689,089	1,877,211	1,752,925	
159	Mental Health Behavioral Aide	62,666	324,490	-	Coding change to Obj 161
161	Paraprofessional and PCA	5,183,605	5,590,385	6,285,413	
163	Foreign Language Interpreter	108,347	97,643	97,472	
165	School Counselor	2,563,119	1,922,855	1,929,015	
170	Non-Instructional Support	12,129,369	11,807,339	10,997,267	
174	Therapeutic Recreation Service	502,042	495,957	497,157	
175	Cultural Liaison	98,737	123,861	84,899	

Section III ~ 2025-2026 Revised Budget

185	Other Salary Payments(License)	3,096,534	3,874,010	3,070,613	
186	Other Non-Licensed Salary	1,295,657	1,809,390	1,660,449	
191	Severance Pay	-	-	-	
195	Salary Chargeback	-	-	(125,000)	
199	Cash In Lieu of Benefits	5,193,412	5,496,058	4,540,849	
210	FICA	9,288,024	9,060,385	8,871,191	
214	PERA	1,961,398	2,004,304	2,022,047	
218	TRA	7,982,661	8,155,895	8,248,103	
219	MN Paid Leave			543,476	MN Paid leave started January 2026
220	Health Insurance	16,068,557	15,876,414	16,697,304	
230	Life Insurance	123,558	115,590	132,531	
235	Dental Insurance	666,692	713,016	640,161	
240	LTD Insurance	7,969	12,784	7,723	
250	Tax Sheltered Annuity	885,112	857,249	679,170	
251	VEBA HSA Benefit	937,116	965,385	907,929	
270	Workers Compensation	749,732	995,346	492,774	
280	Unemployment Compensation	241,921	224,008	434,160	
281	Summer Term Unemployment Insur	773,941	821,500	922,912	
290	OPEB Excess ARC Contribution	-	-	-	
291	OPEB Pay-as-you-go	37,492	25,000	37,500	
295	Benefits Chargeback	-	-	-	
299	Other Employee Benefits	54,572	795,047	(97,431)	Preliminary budget was lump sum of benefits
303	<50K Fed Sub Award	307,141	115,002	193,762	
304	>50K Fed Sub Award	180,500	-	-	
305	Contracted Services	4,740,790	3,998,018	5,362,001	
306	Sped Litigation Costs	-	-	-	
310	School Resource Officer	200,740	565,000	565,000	
311	Other Contracted Security Serv	5,675	35,000	35,000	
315	Technology Reparis	366	-	5,300	

Section III ~ 2025-2026 Revised Budget

316	Joint Powers Services Purchase	20,000	30,000	20,000	
320	Communication Services	175,452	200,000	217,349	
329	Postage & Parcel Services	82,306	90,921	102,241	
330	Utility Services	317,455	350,913	380,800	
331	Utilities - Electric	2,409,491	2,612,400	2,830,700	
332	Utilities - Water & Sewer	587,066	703,900	630,550	
333	Utilities - Heating Gas and Fuel	848,239	1,141,300	1,093,550	
335	Short Term Lease Rental	398,046	235,900	287,011	
340	Insurance	879,738	882,091	877,091	
350	Repairs & Maintenance	2,029,111	894,149	1,417,016	Increased to reflect planned activity
357	Interpreter for Deaf <25k	1,680	-	-	
358	Foregin Lang Interpreter <25K	102,773	115,000	109,500	
360	Transporation Contracts	15,610,939	15,449,167	16,139,570	
362	MH Practioner Service < 25	-	-	-	
364	Trans Fed Private/Public Carri	-	-	-	
365	Interdepartment Transportation	-	-	-	
366	Travel/Conventions/Conferences	232,875	173,650	308,493	Increase in grants also reflected in revenue
368	Out Of State Travel	10,642	-	5,499	
369	Entry Fees/ Student Travel	225,291	113,900	164,314	
373	Speech Services < 25,000	-	-	-	
389	Staff Tuition & Other Reimburs	-	-	16,200	Increased to reflect actual costs
390	Tuition PMTS to MN ISD	778,091	951,000	763,100	
393	Sped Contracted Services	22,704	37,000	23,000	
394	Educ Exp Paid to Other Agency	4,715,432	3,280,500	4,445,000	
396	Salary Purchased From District	391,928	775,200	407,700	
397	Benefit Purchase From District	151,666	150,000	140,500	
398	Interdepartmental Service	(423,019)	-	6,620	
401	Non-Instructional Supplies	1,536,711	1,886,395	1,402,952	
405	Non Inst Software License	1,928,585	2,287,878	2,351,018	

Section III ~ 2025-2026 Revised Budget

406	Inst Software License	911,570	323,255	503,079	
430	Non-Indv Instruction Supplies	541,212	470,543	447,048	
433	Individualized Instr Supplies	293,589	208,000	262,710	
440	Fuels	604,893	702,500	508,736	
455	Non Instruction Tech Supplies	17,586	16,850	18,450	
456	Instructional Tech Supplies	42,668	26,950	34,258	
460	Textbooks & Workbooks	95,814	1,334,250	1,399,453	
461	Standardized Tests	108,887	194,900	105,400	
465	Non-Instructional Tech Devices	17,610	80,050	58,210	
466	Instructional Tech Devices	884,860	760,000	88,650	Intentional delay on device refresh
470	Media Resources	221,593	198,700	226,120	
490	Food	116,544	43,680	112,305	Increased to better reflect actual expense
505	Non-Inst Tech Software	520	17,591	21,500	
506	Tech Software Instructional	-	217,500	92,500	
510	Site or Ground Acquisition	64,244	50,000	356,457	Coding change from preliminary
520	Building Acquisition or Constr	88,162	1,180,000	133,525	Coding change from preliminary
530	Other Equipment Purchased	401,898	697,000	1,049,188	Coding change from preliminary
533	Sped Direct Instr Equipment	4,095	20,000	-	
535	Capital Leases	-	300,000	-	
548	Pupil Transportation Vehicles	-	150,000	100,000	
550	Other Vehicles	21,903	-	-	
555	Non-Inst Technology Hardware	732,977	1,165,100	1,275,452	
556	Inst Technology Hardware	826,138	1,151,000	553,800	
560	Technology Lease Levy	12,381	1,500	-	
561	Technology Lease Interest	6,292	-	-	
564	Instruct Subscription Lt Princ	-	10,000	10,000	
570	Bldg Land Lease Principal	1,596,209	1,412,203	946,030	
571	Interest Building Land Lease	305,286	-	321,994	
580	Principal on Capital Lease	497,273	257,000	513,507	
581	Interest on Capital Lease	104,757	48,000	88,523	

Section III ~ 2025-2026 Revised Budget

810	Judgements Against the District	53,177	-	-	
820	Memberships, Dues, Licenses	367,959	321,381	401,330	
891	PERA TRA Pension Expense	3,011,774	345,801	1,951,500	Increased to better reflect actual cost
895	Federal Indirect Cost	-	16,108	25,000	
896	Taxes - Special Assessments	104,401	885,700	344,951	
898	Scholarships	11,669	6,050	42,500	Coding change from preliminary
899	Miscellaneous	-	30,130	-	Coding change from preliminary
910	Transfers	318	-	-	
	Total	215,513,693	208,238,815	208,443,331	

FOOD SERVICE FUND

110	Administration/Supervision	29,258	292,578	292,583	
170	Non-Instructional Support	2,415,591	2,268,963	2,350,542	
186	Other Non-Licensed Salary	1,368	-	1,250	
199	Cash In Lieu of Benefits	125,460	275,757	179,703	
210	FICA	211,875	217,054	215,645	
214	PERA	200,258	192,118	198,805	
218	TRA	-	-	-	
219	MN Paid Leave	-	-	11,566	MN Paid leave started January 2026
220	Health Insurance	558,095	849,021	601,333	
230	Life Insurance	1,557	2,179	1,927	
235	Dental Insurance	20,569	40,025	20,997	
240	LTD Insurance	864	1,025	850	
250	Tax Sheltered Annuity	13,069	18,483	9,047	
251	VEBA HSA Benefit	28,526	46,169	30,671	
270	Workers Compensation	112,185	-	9,239	
280	Unemployment Compensation	2,084	-	-	
299	Other Employee Benefits	11,591	11,271	12,000	
305	Contracted Services	6,288	25,000	25,000	

329	Postage & Parcel Services	502	750	750
331	Utilities - Electric	8,781	13,136	13,136
335	Short Term Lease/Rental	-	-	-
350	Repairs & Maintenance	73,510	59,870	87,585
366	Travel/Conventions/Conferences	4,393	10,000	9,000
398	Interdepartmental Service	190,939	460,000	460,000
401	Non-Instructional Supplies	248,171	245,304	252,512
405	Non-Inst Software License	30,310	38,000	55,000
455	Non-Instruction Tech Supplies	2,691	7,500	7,500
490	Food	3,335,420	3,088,878	3,159,483
491	Commodities	553,666	646,346	646,346
495	Milk	270,250	275,610	276,610
530	Other Equipment Purchased	75,516	600,000	900,000
555	Non-Inst Technology Hardware	-	20,000	20,000
820	Memberships, Dues, Licenses	26,356	25,000	25,000
	Total	8,559,162	9,730,037	9,874,080

COMMUNITY SERVICE FUND

110	Administration/Supervision	388,034	398,789	400,327
120	Early Child/School Read-ABE Ad	154,368	201,064	198,274
139	AC Program Assistants	-	-	-
140	Licensed Classroom Teacher	1,852,700	1,642,346	1,778,954
141	Non-License Classroom	412,136	437,648	387,969
143	Licensed Instructional Supt	56,574	64,104	64,104
144	Non-licensed Inst Support	1,095,262	1,141,693	1,256,075
145	Substitute Teacher	19,968	19,543	14,537
146	Sub Non-Licensed Classroom	564	29,671	7,156
155	Licensed Nursing Services	30,301	567	31,052
156	School Social Worker	-	-	-

157	School Psychologist	-	-	-	
163	Foreign Language Interpreter	210	-	-	
165	School Counselor	-	-	-	
170	Non-Instructional Support	3,070,808	3,177,553	2,957,781	
185	Other Salary Payments(License)	45,825	41,200	57,100	
186	Other Non-Licensed Salary	902,536	768,500	793,000	
199	Cash In Lieu of Benefits	389,003	335,762	334,772	
210	FICA	625,430	605,790	638,216	
214	PERA	414,182	446,342	439,149	
218	TRA	189,305	189,577	205,380	
219	MN Paid Leave	-	-	20,813	MN Paid leave started January 2026
220	Health Insurance	1,204,799	1,045,014	1,063,997	
230	Life Insurance	7,826	7,265	6,601	
235	Dental Insurance	52,317	42,760	38,270	
240	LTD Insurance	373	774	774	
250	Tax Sheltered Annuity	44,712	51,468	53,370	
251	VEBA HSA Benefit	69,522	73,343	71,761	
270	Workers Compensation	34,994	28,864	30,541	
280	Unemployment Compensation	-	-	-	
299	Other Employee Benefits	7,457	-	-	
303	<50K Fed Sub Award	13,436	-	-	
304	>50K Fed Sub Award	-	-	-	
305	Contracted Services	370,569	496,226	531,006	
320	Communication Services	4,877	7,900	8,800	
329	Postage & Parcel Services	24,009	25,950	27,481	
335	Short Term Lease/Rental	1,788	7,150	3,300	
350	Repairs & Maintenance	1,065	1,900	2,500	
357	Interpreter for Deaf <25k	-	1,500	-	
358	Foreign Lang Interpreter <25K	390	1,500	1,100	
360	Transporation Contracts	139,022	122,500	104,500	

Section III ~ 2025-2026 Revised Budget

365	Interdepartment Transportation	-	-	-	
366	Travel/Coventions/Conferences	23,912	26,400	25,425	
368	Out Of State Travel	-	-	-	
369	Entry Fees/ Student Travel	89,678	106,000	105,500	
373	Speech Services < 25,000	-	-	-	
394	Educ Exp Paid to Other Agency	29,521	15,000	35,200	
398	Interdepartmental Service	232,081	233,948	226,239	
401	Non-Instructional Supplies	139,277	107,600	116,775	
405	Non-Inst Software License	8,329	7,081	7,877	
406	Inst Software License	22,753	307	-	
430	Non-Indv Instruction Supplies	9,896	12,950	15,250	
433	Individualized Instr Supplies	-	-	-	
440	Fuels	-	-	-	
455	Non-Instruction Tech Supplies	2,516	1,900	9,200	Purchasing tech supplies
460	Textbooks & Workbooks	87,880	103,232	98,232	
461	Standardized Tests	15,841	13,559	12,624	
465	Non-Instructional Tech Devices	24,264	42,000	20,500	
490	Food	95,580	105,800	95,410	
495	Milk	123	5,000	500	
530	Other Equipment Purchased	76,015	20,600	14,850	
555	Non-Inst Technology Hardware	16,763	14,000	25,800	
820	Memberships, Dues, Licenses	17,348	16,580	60,659	Coding change from preliminary
899	Miscellaneous	-	80,000	10,000	Coding change from preliminary
	Total	12,516,178	12,326,220	12,408,701	

BUILDING CONSTRUCTION FUND

110	Administration/Supervision	352,701	173,633	233,940	
199	Cash In Lieu of Benefits	18,830	11,433	11,303	
210	FICA	27,767	14,158	18,761	

Section III ~ 2025-2026 Revised Budget

214	PERA	26,366	13,022	17,546	
219	MN Paid Leave	-	-	1,079	
220	Health Insurance	29,484	13,088	20,330	
230	Life Insurance	244	134	134	
235	Dental Insurance	646	640	168	
250	Tax Sheltered Annuity	3,317	1,166	2,946	
251	VEBA-HSA BENEFIT	1,483	2,333	926	
270	Workers Compensation	1,537	-	819	
299	Other Employee Benefits	-	764	-	
305	Contracted Services	1,697,062	1,300,500	834,372	Projects being delayed do to school closure
350	Repairs & Maintenance	141,745	-	779,986	
401	LTFM-Non Instructional	-	-	319	
510	Site or Ground Acquisition	1,024,727	885,000	449,741	
520	Building Acquisition or Constr	7,654,521	13,062,488	4,475,499	Projects being delayed do to school closure
530	Other Equipment	-	-	11,575	
Total		10,980,451	15,478,359	6,859,444	
DEBT SERVICE FUND					
710	Bond Principal	15,465,000	18,060,000	18,060,000.00	
720	Bond Interest	6,871,937	7,070,658	7,070,658.00	
790	Other Debt Service Expense	6,975	7,500	7,500	
Total		22,343,912	25,138,158	25,138,158	
INTERNAL SERVICE FUND					
221	Medical Insurance	14,014,639	14,000,000	14,050,000	
224	Pharmacy Costs	4,477,606	4,000,000	4,500,000	

Section III ~ 2025-2026 Revised Budget

235	Dental Insurance	1,280,056	1,325,000	1,310,000
305	Contracted Services	2,488,490	2,085,000	2,677,000
896	Taxes - Special Assessment	6,820	8,000	8,000
Total		22,267,634	21,418,000	22,545,000

OPEB TRUST FUND

220	Health Insurance	1,106,730	1,000,000	1,200,000.00
305	Contracted Services	32,393	30,000	35,000
Total		1,139,123	1,030,000	1,235,000

OPEB DEBT SERVICE FUND

Bond Principal	1,700,000	-	-
Bond Interest	56,100	-	-
Other Payments	400	-	-
Total	1,756,500	-	-

SECTION IV

Glossary

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GLOSSARY

Revenue Codes Local Revenue (Source 001-199, 510-591)

001	<p><u>Property Tax Levy - General</u> This levy represents the local property tax effort in each fund. The property tax levy is reduced by the amount of state tax credits, fiscal disparities and county apportionment revenue.</p>
010	<p><u>County Apportionment</u> The county auditor apportions to school districts and state aid is reduced by the total amount received</p>
021	<p><u>Tuition from Other Minnesota School Districts</u> Tuition receipts received from other Minnesota school districts for services provided by ISD 281 during regular and summer sessions.</p>
022	<p><u>SPED Purchased Services from Other Minnesota School Districts</u> Record reimbursement and revenue from a Minnesota school district for all special education costs that have been sold to another district.</p>
040	<p><u>Tuition</u> Revenue from students, parents or guardians for tuition.</p>
050	<p><u>Fees from Patrons</u> Fees consist of various charges made to students, parents or guardians for the rental or use of school equipment, activity or athletic fees and all other charges permitted by law.</p>
060	<p><u>Admissions and Student Activity Revenue</u> This revenue source is from district admission charges for athletic and fine arts events.</p>
063	<p><u>Insurance Premiums</u> Revenue received for the cost of employee insurance premiums paid to the Internal Service Fund for the cost of health and dental claims.</p>
071	<p><u>Medical Assistance Revenue</u> Revenue received from billing medical assistance for the provisions of IEP.</p>
074	<p><u>Grants</u> Revenue received in the form of grants for School Readiness Pathway II in the community service fund.</p>
080	<p><u>Rebates</u> Reimbursements received for food rebates in the food service fund.</p>
091	<p><u>E-Rate</u> Federal reimbursement for telecommunications services.</p>
092	<p><u>Interest Earnings</u> This is income from temporary investments in government bonds, treasury certificates, or other investments authorized by statute.</p>
093	<p><u>Rent for School Facilities</u> This revenue is from rental of district facilities. Examples include gyms and pools.</p>
099	<p><u>Miscellaneous Local Revenue</u> This revenue source includes other miscellaneous revenue from local sources not classified elsewhere.</p>

State Revenue (Source 200-399)

201	<p><u>Endowment Fund Apportionment</u> Revenue received from the permanent school fund. The amount of the revenue is determined by dividing the earnings by the number of pupil units in average daily attendance in the State of Minnesota. General education aid is reduced by the amount of revenue from this source.</p>
211	<p><u>General Education Aid</u> This aid represents the state share of the basic general education revenue. It is based on the difference between the local tax effort and the total revenue allowed in the general education formula.</p>
213	<p><u>Shared Time Aid</u> Shared time aid represents state revenue received for a student that attends both public and nonpublic school. State revenue is based on the percentage of the student time attending the public school.</p>
227	<p><u>Abatement Aid</u> This state aid is received from the state for a calculated percentage of the net revenue loss in prior years due to county abatements of property tax levies.</p>
234	<p><u>Agricultural Market Value Credit</u> This is revenue received for agricultural market value credit.</p>
258	<p><u>Other State Credits</u> Various other reimbursements which are received from the state, to replace property taxes on specific types of property which receive tax credits through state formulas.</p>
300	<p><u>State Aids Received from MN Department of Education</u> This revenue code is used to record state aids and grants for projects specifically defined by the MN Department of Education.</p>
301	<p><u>Nonpublic School Aid</u> Revenues received from the state for services and materials provided to nonpublic school students. Textbooks, instructional materials, guidance services and nursing services are examples of items that may be provided.</p>
317	<p><u>Long Term Facilities Maintenance State Aid</u> Revenues received from the state for use in maintenance of district facilities.</p>
360	<p><u>State Aid for Special Education</u> Partial reimbursement for expenditures in special education is received from this state aid. This aid represents a percentage of both salary and equipment costs of the district.</p>
369	<p><u>Other Revenue from other State Agencies</u> Record revenue for unemployment insurance</p>
370	<p><u>Miscellaneous Revenue from MN Department of Education</u> This represents miscellaneous revenue received from the MN Department of Education.</p>
397	<p><u>TRA and PERA Special Funding Situations Revenue</u> Record the support received from the State of Minnesota per GASB Statement No. 68.</p>

Federal Revenues (Source 400-499, 599)

400	<p><u>Federal Aids Received through the MN Department of Education</u> This revenue code is used to record revenue from federal aids and grants received through the MN Department of Education for specifically defined projects.</p>
405	<p><u>Federal Aids Received through Other Agencies</u> This is federal aid received from agencies other than the MN Department of Education.</p>
471	<p><u>School Lunch Program</u> This is federal aid received as part of the federal school lunch program.</p>
472	<p><u>Free and Reduced Lunch Program</u> This federal aid provides for free or reduced-price lunches for qualifying students.</p>
473	<p><u>Commodity Cash Rebate Program</u> This is used to record the cash rebate payment received from the Food and Nutrition Service of the MN Department of Education for the value of the USDA Commodities contained in approved commercial products purchased by the district.</p>
474	<p><u>Commodity Distribution Program</u> This represents federal surplus food commodities provided to the school district. The quantities are based on average daily participation in the food service program from the prior year.</p>
476	<p><u>School Breakfast Program</u> This federal aid provides for free, reduced-price and paid breakfasts for students.</p>
477	<p><u>Cash in Lieu of Commodities</u> Revenue received through Commodities Distribution in lieu of commodities for the food service program</p>
479	<p><u>Summer Food Service Program</u> Record federal revenue earned from the summer food service program.</p>
500	<p><u>Miscellaneous Federal Direct Aid</u> This represents miscellaneous federal revenue received directly from the federal government.</p>

Other Revenue (Source 600-699)

601	<p><u>Food Service Sales to Pupils</u> This revenue represents sales of lunches to students less any federal aid for free and reduced-price lunches.</p>
606	<p><u>Food Service Sales to Adults</u> This revenue source represents sales of adult lunches.</p>
608	<p><u>Special Function Food Sales</u> Record revenue generated from food services provided for school-related meetings and lunch functions not related to the National School Lunch Program.</p>
619	<p><u>Cost of Materials for Revenue Producing Activities (Contra Revenue)</u> Record the cost of the materials that were purchased for the purpose of producing an object for sale or for reselling of the material at a profit.</p>
621	<p><u>Sale of Materials Purchased for Resale</u> Record revenue from sales of materials and supplies to pupils.</p>

623	<u>Sale of Real Property</u> Record proceeds from the sale or exchange of school buildings or real property of a school.
624	<u>Sale of Equipment</u> Record proceeds from the sale of equipment.
625	<u>Insurance Recovery</u> Record revenue from insurance recoveries for losses of school property.

Expenditure Object Codes

100- 199	<p><u>Salaries and Wages</u> These are expenditures that are related to all full and part-time employees of the district. They do not include self-employed personnel or independent contractors.</p>
200- 299	<p><u>Employee Benefits</u> These are all the non-salary costs of benefits paid on behalf of district employees. These include FICA, PERA, TRA, workers' compensation, dental insurance, health insurance, life insurance, long-term disability insurance, deferred compensation, health savings accounts and reemployment insurance.</p>
300- 399	<p><u>Purchased Services</u> These accounts are used for budgeted expenditures related to contracted personnel and other purchased services. The account includes expenditures for legal services, telecommunication services, transportation contracts, tuition paid to other Minnesota school districts, insurance and utility costs.</p>
400- 499	<p><u>Supplies and Materials</u> These expenditures relate to tangible items of an expendable nature. The majority of these expenses are budgeted at the building level from per pupil allocations. These expenses include textbooks, instructional, general office supplies, lunchroom supplies and food for preparing student meals. Other costs relate to the facilities department for building upkeep and maintenance.</p>
500- 599	<p><u>Capital Expenditures</u> The cost of purchasing instructional and non-instructional equipment, refurbishing and remodeling buildings, construction of portable buildings, and other major maintenance projects are budgeted in the 500 series accounts. Installment payments for the principal and interest amounts of purchased equipment are also charged to this area.</p>
700- 799	<p><u>Debt Service</u> These expenditures cover debt service principle, interest and other associated costs for debt.</p>
800- 899	<p><u>Other Expenditures</u> Other expenses are other miscellaneous expenses not elsewhere categorized, including indirect cost allocations, dues and memberships.</p>

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RESOLUTION ADOPTING 2025-2026 REVISED BUDGET

Director Bowman introduced the following resolution and moved its adoption;
and waived reading,

BE IT RESOLVED by the School Board of Independent School District No. 281, Robbinsdale,
Minnesota, that the 2025-2026 revised budget be adopted as follows:

REVISED 2025-2026

107

<u>FUND</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>
General/Transportation/Capital	\$207,129,313	\$208,443,331
Child Nutrition	9,176,211	9,874,080
Community Service	12,347,647	12,408,701
Building Construction	867,500	6,859,444
Debt Service	25,082,823	25,138,158
Self-Insured Medical Fund	20,715,000	21,145,000
Self-Insured Dental Fund	1,310,000	1,400,000
OPEB Trust Fund	<u>900,000</u>	<u>1,235,000</u>
GRAND TOTAL	\$277,528,494	\$286,503,714

Motion was seconded by Director Wlitch, and upon vote being taken thereon, the following voted in favor thereof: Bowman, Brynteson, Evans Becker, Hillenbrand, Wlitch

And the following voted against the same: Long And Bassett abstained from voting

Whereupon said resolution was declared duly passed and adopted.

Signed by:

Greta Evans-Becker
Dr. Greta Evans-Becker, Board Chair, ISD 281

ReNae Bowman
ReNae Bowman Board Clerk, ISD281

Jan 20, 2026
Date

1/20/2026
Date



School Board of Robbinsdale Area Schools

Business Meeting – January 20, 2026

AGENDA SECTION: Unfinished Business

ITEM: 5.C. Final Statutory Operating Debt Plan

PRESENTER: Kristen Hoheisel, Chief Financial Officer

Recommended Motion: Approve the final SOD plan.

	Yes	No	Abstention
Helen Bassett			
ReNae Bowman			
DJ Brynteson			
Dr. Greta Evans-Becker			
Aviva Hillenbrand			
Caroline Long			
Dr. Kenneth Wutoh			

Motion by: _____ **Yes:** _____ **Passed:** _____

Second by: _____ **No:** _____ **Failed:** _____

Abstentions: _____



Robbinsdale ISD #281 Statutory Operating Debt Plan January 2026

Introduction and Explanation of Current SOD Position

Robbinsdale Area Schools (Independent School District No. 281) has experienced sustained enrollment declines over multiple decades. District enrollment peaked at approximately 28,000 students in 1971 and declined to approximately 9,900 students in 2025. Enrollment projections indicate that this downward trend is expected to continue over the next ten years.

Declining enrollment, combined with rising operational costs, underutilized and aging facilities, and the expiration of one-time revenue sources, has created significant structural financial challenges for the district. These conditions have contributed to the district's current statutory operating debt position as defined in Minnesota Statutes, section 123B.81, and necessitate long-term operational and financial realignment.

Budget Development and Financial Management Process

2.1 - Student enrollment projections: The Chief Financial Officer (CFO) analyzes student cohort movement from one grade level to the next using a historical cohort survival methodology to estimate future enrollment. These projections are reviewed with Cabinet members and building administrators to validate assumptions. Enrollment estimates are compared to projections developed by the Finance Advisory Committee (FAC), demographic studies, and historical trend data.

2.2 - Unrestricted revenue projections: Based on projected enrollment, the Finance Department utilizes the Minnesota Department of Education (MDE) revenue projection model to estimate unrestricted revenues. Special education revenue projections are developed using a review of prior-year expenditures and the application of conservative assumptions. These projections are reviewed alongside estimates developed by the FAC, and variances are analyzed and documented.

2.3 - Restricted revenue projections: Restricted revenue projections are developed using the MDE revenue projection model. Federal revenue estimates are based on historical allocations, with adjustments made as appropriate to reflect anticipated changes in funding levels, program participation, or grant requirements.

2.4 - Other revenues, such as cash flow borrowing, large donations, sale of receivables: The Finance Department works closely with the district's financial advisor to prepare cash flow projections and evaluate the potential use of cash flow borrowing to manage short-term liquidity needs. The district does not budget for speculative revenues such as large donations or the sale of receivables. Only recurring or historically consistent revenue sources are incorporated into budget assumptions.

2.5 – Staffing: The Human Resources Department allocates staffing based on projected enrollment, instructional models, and class size guidelines. Staffing decisions also consider total building enrollment, student needs, and funding streams dedicated to specific programs or buildings. Prolonged enrollment decline has resulted in underutilized facilities and reduced efficiency in staffing configurations.

To address these challenges, the School Board approved the closure of Noble Elementary School, Sonnesyn Elementary School, and Robbinsdale Middle School effective for the 2026–2027 school

year, along with the removal of middle school magnet programming. As a result, the district will operate two middle schools in 2026–2027 compared to four middle schools in 2025–2026. Planned staffing reductions will occur primarily in non-classroom and non-instructional areas.

2.6 - Expenditure projections for unrestricted expenditures: Unrestricted expenditure projections are developed using a multi-year financial forecasting model that compares budgeted and actual expenditures and incorporates audited historical financial data to identify trends and variances.

2.7 - Expenditure projections for restricted expenditures: Restricted expenditure projections are developed using the same multi-year forecasting framework and historical expenditure patterns to ensure expenditures remain aligned with available restricted revenues.

2.8 - Contingency budgeting: Due to existing financial constraints, the district has limited capacity to budget for contingencies. Budget assumptions are therefore developed using conservative estimates that reflect historical trends, known economic conditions, and identifiable fiscal risks.

2.9 - The school board's role and the administration's role in the budgeting process: The School Board has established a Finance Advisory Committee (FAC) to evaluate the district's financial condition, develop budget assumptions, review revenue and expenditure projections, and provide recommendations to the School Board. The FAC includes School Board members, district administration, and community representatives and meets multiple times each year.

In addition, building and department level administrators collaborate with the Finance Department to develop line-item budgets, excluding staffing. These administrators are responsible for monitoring expenditures throughout the fiscal year.

2.10 - Making mid-year revisions to the budget and the approval process for such revisions: Following the availability of October 1 enrollment data and completion of the prior-year audit, the Finance Department conducts a comprehensive review of the current fiscal year budget. Revenue and expenditure estimates are updated based on actual enrollment and audited financial information, and a revised budget is presented to the School Board for approval, typically in January of the current fiscal year.

Ongoing Financial Monitoring Processes and Procedures

3.1 - Budgeting to ensure that restricted expenditures do not exceed available restricted revenues plus prior year fund balance: The district continues to strengthen its budgeting and monitoring practices to ensure that restricted expenditures do not exceed available restricted revenues plus applicable prior-year restricted fund balances, consistent with MDE accounting and reporting requirements. Building- and department-level administrators are involved at the inception of the budgeting process to promote accountability and shared ownership. Staffing allocations funded through restricted sources are monitored throughout the year to prevent over-expenditure. The district is also improving expenditure coding practices to ensure appropriate coding is applied at the beginning of each fiscal year, reducing the need for year-end adjusting entries.

3.2 - Providing the school board ongoing financial information comparing actual data with budgeted data for revenues and expenditures: The Finance Department provides the School Board with monthly financial reports comparing actual revenues and expenditures to budgeted amounts. These reports include narrative explanations of significant variances and emerging fiscal risks. Regular reporting supports timely oversight and enables the Board to take corrective action when necessary.

3.3 - Administrative approval of expenditures: Administrative approval is required for all purchase orders, credit card transactions, and one-time purchases prior to commitment or payment. Approval authority is aligned with district policy and administrative procedures to ensure expenditures are appropriate, allowable, and aligned with adopted budgets.

3.4 - School board approval of expenditures: The School Board reviews and approves expenditures at regularly scheduled board meetings, generally held twice per month. This process provides an additional level of oversight and transparency and ensures expenditures remain consistent with the district's adopted budget and statutory requirements.

Action Plan to remove SOD Status

Following months of analysis, public input, and deliberation, the Robbinsdale Board of Education approved the closure of Noble Elementary School, Sonnesyn Elementary School, Robbinsdale Middle School, and the Education Service Center (ESC). The Board also approved the removal of middle school programming at FAIR-Crystal and the relocation of Highview ALC and Robbinsdale Virtual Academy to FAIR-Crystal. These actions will take effect at the conclusion of the 2025–2026 school year. The estimated annual cost savings associated with these school and program consolidations total approximately \$3,816,876.

Facility closures and program realignment represent one component of a broader strategy to eliminate statutory operating debt under Minnesota Statutes, section 123B.81. The district is developing a balanced budget for the 2026–2027 fiscal year that includes nearly \$8 million in expenditure reductions to restore fiscal stability while maintaining access to core instructional programming.

Additional cost-reduction measures under consideration include:

- Ending dedicated Spanish Immersion transportation to Plymouth Middle School by creating a parallel pathway at Sandburg Middle School
 - Estimated savings: \$270,000
- Eliminating Minneapolis open enrollment transportation
 - Estimated savings: \$363,000
- Sunsetting the International Baccalaureate (IB) program in grades K–11, with grade 12 concluding in 2027-28
 - Estimated savings: \$300,000
- Scheduling and staffing efficiencies at the secondary level
 - Estimated savings: \$2,065,000

- Scheduling and staffing efficiencies at the elementary level
 - Estimated savings: \$400,000
- Realignment and reductions of non-instructional staff
 - Estimated savings: \$500,000

These items listed above are the first phase of a multi-phased approach that will include the district determining longer-term building configuration, facility needs and related bonding needs. There will also be plans for programmatic and operational changes. All elements will form Robbinsdale's Vision 2030 and work to reduce / remove the district from Statutory Operating Debt.

Risk Factors and Mitigation Strategies

The district has identified potential risks associated with implementing this plan and has developed mitigation strategies to address them. Enrollment projections are updated annually, and staffing and expenditures are adjusted accordingly. Savings assumptions are monitored through monthly financial reporting and addressed through mid-year budget revisions. District planning and implementation efforts are designed to support student retention and minimize disruption to students and families. Short-term cash flow needs are monitored in coordination with the district's financial advisor.

RECOVERY FROM STATUTORY OPERATING DEBT (SOD)

Pursuant to due call and notice thereof, a regular meeting of the Board of Education, New Hope, Minnesota, was held on the 20th day of January, 2026. The following board members were present:

Bassett, Bowman, Brynteson, Evans-Becker, Hillenbrand, Long, Wutoh

and the following board members were absent: None

Board member Hillenbrand introduced the following resolution and moved its adoption:
(waived reading, Board member Evans-Becker seconded the motion)

WHEREAS, School District #281 has moved into Statutory Operating Debt as of June 30, 2025 as defined by Minnesota Statutes, section 123B.81, Subdivision 2; and,

WHEREAS, Minnesota Statutes, section 123B.83, Subdivision 4, requires a school district in SOD to submit to the commissioner a special operating plan to reduce deficit expenditures; and, to receive aids contingent on the school district's continued compliance with the plan;

WHEREAS, School District #281 has prepared a Special Operating Plan which has been presented, reviewed and understood by the school board;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Education of School District #281:

1. Approves the attached Special Operating Plan and accompanying SOD Recovery Spreadsheets and transmits same to MDE;
2. Agrees to reduce current year expenditures by all legal means possible, without negatively impacting current programs or contractual obligations;
3. Agrees to immediately discontinue the practice of approving deficit budgets;
4. Creates an unreserved or unassigned fund balance target of 6.5 percent within 3 years after the removal of SOD;
5. Agrees to a 'dollar for dollar' cut in current and future budgets to respond to a negative variance in revenues and expenditures as displayed in the SOD plan;
6. Agrees to use any aid formula improvement from the legislature to reduce debt;
7. Agrees to remove the condition of SOD by the end of FY 2031 and achieve a positive fund balance by FY 2032;
8. Requests specialized training as appropriate; and,
9. Agrees to submit preliminary budgets to MDE showing the discontinuance of deficit spending, prior to their formal board approval, each subsequent year until the removal of negative fund balances.

The vote on adoption of the Resolution was as follows:

Aye: Bowman, Brynteson, Evans-Becker, Hillenbrand, Wutoh

Nay: Bassett, Long

Absent: None

Whereupon, said Resolution was declared duly adopted.

Signed by:

By: ReNae J. Bowman
ReNae J. Bowman, School Board Clerk

Date: January 20, 2026

District #281 Robbinsdale					
SPECIAL OPERATING PLAN SUMMARY					
GENERAL FUND 01					
	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Unreserved Revenues	Base Year	Budget Yr			
Base revenue = Prior Year Revenue		158,863,929	161,808,904	163,562,285	164,320,376
General Ed Revenue change due to enrollment change		(2,858,938)	(2,933,288)	(2,142,657)	(1,743,443)
General Ed Revenue change due to basic formula allowance change		2,308,613	2,492,337	2,311,243	2,189,283
Decreasing enrollment revenue - This is \$0 if increasing enrollment		768,045	811,509	609,243	508,753
Referendum Revenue change		181,033	221,271	(519,738)	(7,370)
Other revenue changes		2,546,223	1,161,551	500,000	150,000
Total Unreserved Revenues	158,863,929	161,808,904	163,562,285	164,320,376	165,417,599
(Revenue % change - year to year)		1.85%	1.08%	0.46%	0.67%
Unreserved Expenditures					
Base = Prior year total unreserved expenditures		165,563,126	166,827,126	163,469,426	164,314,702
Change in Unreserved Expenditures		1,264,000	(3,357,700)	845,276	380,238
Total unreserved expenditures	165,563,126	166,827,126	163,469,426	164,314,702	164,694,940
Plus: Career and Tech for SOD calc	0				
% Change in Total Unreserved Expenditures		0.76%	-2.01%	0.52%	0.23%
Obj 891 and 910	3,012,092				
Revenue Over/(Under) Expenditures	(9,711,290)	(5,018,222)	92,859	5,674	722,659
Prior Year Ending Fund Unreserved Balance	189,632	(9,521,658)	(14,539,879)	(14,447,021)	(14,441,347)
Unreserved fund balance (\$) (numerator for SOD Calc)	(9,521,658)	(14,539,879)	(14,447,021)	(14,441,347)	(13,718,688)
Unreserved fund balance (%)	-5.75%	-8.72%	-8.84%	-8.79%	-8.33%
Per Compliance Report	-5.75				
Per Compliance Report	(9,521,659)				
Difference	1				
SOD expenditures					

School Board of Robbinsdale Area Schools

Business Meeting – January 20, 2026

AGENDA SECTION: New Business

ITEM: 6.A. Resolution Accepting Donations

COMMENTS BY: Kristen Hoheisel, Chief Financial Officer

The School Board will be asked to move approval of the Resolution Accepting Donations in the amount of **\$4,925.21**. The School Board and Superintendent are grateful for the generous contributions supporting our students and staff in Robbinsdale Area Schools.

Recommended Action: Approve the resolution accepting donations.

	Yes	No	Abstention
Helen Bassett			
ReNae Bowman			
DJ Brynteson			
Dr. Greta Evans-Becker			
Aviva Hillenbrand			
Caroline Long			
Dr. Kenneth Wutoh			

Motion by: _____ **Yes:** _____ **Passed:** _____

Second by: _____ **No:** _____ **Failed:** _____

Abstentions: _____

The following resolution was moved by Director Wuton and seconded by Director Bassett :

RESOLUTION ACCEPTING DONATIONS

WHEREAS, Minnesota Statutes 123B.02, Subd. 6 provides: “The board may receive, for the benefit of the district, bequests, donations, or gifts for any proper purpose and apply the same to the purpose designated. In that behalf, the board may act as trustee of any trust created for the benefit of the district, or for the benefit of pupils thereof, including trusts created to provide pupils of the district with 116 advanced education after completion of high school, in the advancement of education.”; and

WHEREAS, Minnesota Statutes 465.03 provides: “Any city, county, school district or town may accept a grant or devise of real or personal property and maintain such property for the benefit of its citizens in accordance with the terms prescribed by the donor. Nothing herein shall authorize such acceptance or use for religious or sectarian purposes. Every such acceptance shall be by resolution of the governing body adopted by a two-thirds majority of its members, expressing such terms in full.”; and

WHEREAS, every such acceptance shall be by resolution of the governing body adopted by a two-thirds majority of its members, expressing such terms in full;

THEREFORE, BE IT RESOLVED, that the School Board of Robbinsdale Area School District ISD 281, gratefully accepts the following donations as identified below:

January 20, 2026

Date	School Name/Program	Donor Information	Amount	Item	Purpose
1/5/2026	Neill Elementary	Girls on the Run Minnesota, Inc	\$323.54		Neill GOTR Transportation Costs
1/5/2026	Noble Elementary	Box Tops for Education	\$51.40		Benefit of School Programs
1/6/2026	Zachary Lane Elementary	Zachary Lane PTA	\$1,522.99		Bus Reimbursement for transportation on 11/11/2025 & 11/20/2025
1/7/2026	School of Engineering and Arts	School of Engineering and Arts PTA		Tortoise Food and Outdoor learning supplies, colored tape, tote bags, coffee/tea supplies, Staff Appreciation items, 4th grade resource supplements	Benefit of School Programming for students and staff at SEA School

				and 1st grade learning supplements.	
1/7/2026	Sonnesyn Elementary	Regents of the University of Minnesota	\$400.00		Bus Reimbursement for transportation for 1st grade to the Arboretum on 11/19/2025
1/7/2026	Sonnesyn Elementary	Charities Aid Foundation C/O CyberGrants LLC	\$10.00		Benefit of School Programs
1/7/2026	School of Engineering and Arts	Box Tops for Education	\$124.10		Benefit of School Programs 117
1/6/2026	Cooper High School	Becky and Ron Gardner	\$625.00		CHS Winter Musical
1/6/2025	Cooper High School	Becky and Ron Gardner	\$625.00		CHS Debate Team
1/7/2026	Lakeview Elementary	Lakeview Parent Teacher Organization	\$295.53		Bus Reimbursement for transportation for Lakeview Students
1/8/2025	Meadow Lake Elementary	Grace Trinity Community Church	\$587.13		Benefit for Elementary School Books for students
1/9/2026	Sonnesyn Elementary	Sonnesyn PTA	\$285.52		Bus Reimbursement for transportation for first grade Sonnesyn Students
1/8/2026	Sonnesyn Elementary	Sara Rist	\$75.00		Benefit of School Programs
		Donation Cash total	\$4,925.21		

The vote on adoption of the Resolution was as follows:

Aye: *Rassett, Bowman, Evans-Becker, Hillenbrand, Long, Wuton*

Nay: *None*

Absent: *Brynteson (conflict of interest)*

Whereupon, said Resolution was declared duly adopted.

By: *Guta Evans-Becker* By: *Celine Bowman*



School Board of Robbinsdale Area Schools

Business Meeting – January 20, 2026

AGENDA SECTION:	Policy
ITEM:	7. Policy
PRESENTER:	Dr. Kenneth Wutoh, School Board Director

The Policy Committee will have their next meeting on Wednesday, January 21, 2026 at 5:00 p.m. in room 207 here at ESC.

School Board of Robbinsdale Area Schools

Business Meeting – January 20, 2026

AGENDA SECTION: Listening Time Update**ITEM:** Update for January 20, 2026 Listening Time**COMMENTS BY:** Dr. Greta Evans-Becker, School Board Chair
Aviva Hillenbrand, School Board Treasurer and Facilitator of
Listening Time this evening**PURPOSE:**

Chair Evans-Becker will introduce Director Hillenbrand, who will review the topics covered in this evening's Listening Time.



School Board of Robbinsdale Area Schools

Business Meeting – January 20, 2026

AGENDA SECTION: Administrative Reports

ITEM: 9. Administrative Reports

PRESENTER: Dr. Teri Staloch, Superintendent

Superintendent Staloch will introduce any administrative reports for this evening.



School Board of Robbinsdale Area Schools

Business Meeting – January 20, 2026

AGENDA SECTION: Administrative Reports

ITEM: 9.A. Superintendent's Report

PRESENTED BY: Dr. Teri Staloch, Superintendent

Superintendent Staloch will provide an update regarding things happening in the district.



Superintendent's Board Report

Dr. Teri Staloch
Superintendent
Robbinsdale Area Schools



Jan. 6, 2025

Mission

*The mission of Robbinsdale Area Schools is to **inspire** and **educate** all learners to develop their **unique potential** and **positively contribute** to their community.*

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Safety and Support Update

As ICE and federal activity increases in our communities, Rdale is following clear protocols to protect student safety, dignity, and access to learning.

Questions should be directed to your school principal, and resources are available at **rdale.org** → **Community** → **All Are Welcome: Immigration Resources**.

If a student needs to be absent for an extended period due to safety concerns, families can work with their principal on learning supports, including temporary e-learning options.



Debate Excellence Continues

The Robbinsdale Debate Team delivered an outstanding showing at the 2026 MSHSL State Tournament, earning top finishes across multiple events.

Cooper senior Lily Plahn won the State Championship in Congressional Debate — her second straight state title (2025–2026).

Rdale debaters also earned multiple MDTA All-State recognitions, reflecting excellence and leadership statewide.



Engineering With NASA

Armstrong and Cooper students recently presented their NASA HUNCH designs at Dunwoody College — receiving feedback from NASA engineers, professors, and peers.

For the first time since Rdale adopted NASA HUNCH, both Armstrong and Cooper teams participated in the Preliminary Design Review ahead of the Critical Design Review in February.

Last year, Rdale was named a NASA HUNCH Center of Excellence.



Engineering With NASA



Career Paths Explored

On Jan. 6, approximately 60 Rdale high school students visited the Twin Cities Auto Show for career exploration.

Students learned about the wide variety of automotive and mechanical career opportunities available after graduation.



Future Healthcare Leaders

On Jan. 16, Rdale celebrated 32 Certified Nursing Assistant (CNA) students at a pinning ceremony held at Hennepin Technical College (HTC).

Through this program, juniors and seniors at Armstrong and Cooper earn high school and college credit while preparing for healthcare careers.

A CNA pinning ceremony is a meaningful tradition marking completion of training and entry into the nursing profession.



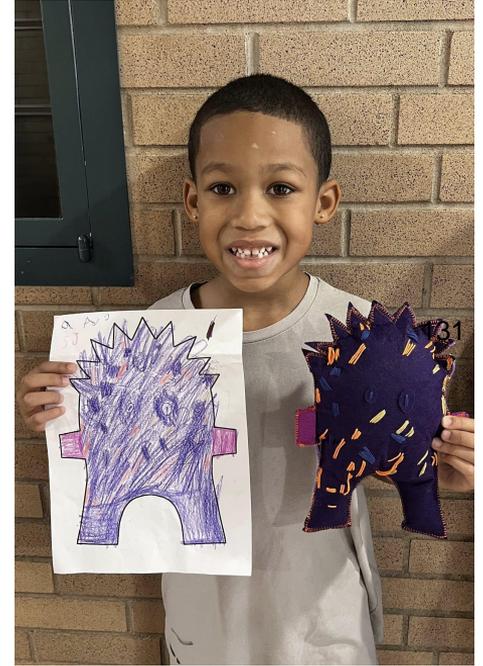
Monsters With Meaning

Recently, Neill first graders partnered with Armstrong students on an SEL project inspired by How I Met My Monster.

After creating “emotion monsters,” students received handmade replicas sewn by Armstrong’s Family and Consumer Science class — some paired with original stories written by high schoolers.



Monsters With Meaning



Middle School Magic

Plymouth Middle School students brought *Beauty and the Beast Jr.* to life through an incredible theatre production this month.

The performances highlighted the talent, teamwork, and dedication of the cast and crew—and created a joyful community event.



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Students Saving Lives

Earlier this month, Cooper hosted its second blood drive of the year with the American Red Cross, resulting in 32 successful donations—enough to potentially help 96 people.

National Honor Society students volunteered throughout the day to support the event.



Noble Gives Back

Before winter break, Noble Elementary partnered with PRISM—a Golden Valley nonprofit that supports families in need—by hosting a schoolwide food drive.

With a goal of collecting 300 items, Noble students and families showed incredible generosity and community spirit by donating more than 700 items.



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Award-Winning Leadership

RSI Co-Principal Dr. Alejandra Estrada-Burt has been named the 2025 MESPA West Suburban Division Leadership Award winner.

Her equity-driven leadership and commitment to dual language education continue to strengthen outcomes and belonging for multilingual learners.



Leadership Conference Highlights

Rdale leaders attended the MSBA Leadership Conference (Jan. 15–16) to engage in shared learning, networking, and statewide leadership development.

Director Helen Bassett received the MSBA Lighthouse Champion Award, honoring Indigenous leaders and leaders of color.

Board Clerk ReNae Bowman earned the 2026 Director's Award (100+ MSBA hours) and a Leadership Development Certificate.



Thank you!



School Board of Robbinsdale Area Schools

Business Meeting – January 20, 2026

AGENDA SECTION: Closed Session

ITEM: 10. Closed session pursuant to Minnesota Statutes 13D.03 for Labor Negotiations Strategy

COMMENTS BY: Dr. Greta Evans-Becker, School Board Chair

Chair Evans-Becker will read the following into record:

The next item on the agenda is a closed session pursuant to Minnesota Statutes 13D.03 for labor negotiations strategy. I will entertain a motion that the meeting recess to the closed session.

Recommended Action: Move to close session.**Motion by:** _____ **Yes:** _____ **Passed:** _____**Second by:** _____ **No:** _____ **Failed:** _____**Abstentions:** _____

The business meeting is now in recess.

Time: _____

Return from closed session.

Time: _____

FUTURE EVENTS:

Policy Committee Meeting

Wednesday, January 21, 2026 at 5:00 p.m. in Room 207 at ESC

NO SCHOOL - Workshop/Grading Day¹³⁹

Friday, January 23, 2026

District Curriculum Advisory Committee Meeting

Wednesday, January 28, 2026 at 5:00 p.m. in the Boardroom at ESC



School Board of Robbinsdale Area Schools

Business Meeting – January 20, 2026

AGENDA SECTION: Adjourn the Meeting
ITEM: 12. Adjourn the Meeting
COMMENTS BY: Dr. Greta Evans-Becker, School Board Chair

Recommended Action: Adjourn the business meeting.

Motion by: _____ **Yes:** _____ **Passed:** _____

Second by: _____ **No:** _____ **Failed:** _____

Abstentions: _____

Time Adjourned: _____