

Truth-in-Taxation Hearing and Public Comment

*Listening Time will begin 5 minutes after Truth-in-Taxation Hearing and Public Comment has adjourned
(no earlier than 6:15 p.m.).*

- | | |
|---|-----------|
| 1. Welcome and Land Acknowledgement (5 minutes) | 2 |
| <i>Dr. Greta Evans-Becker, School Board Chair</i> | |
| 2. Call to Order (5 minutes) | |
| <i>Dr. Greta Evans-Becker, School Board Chair</i> | |
| A. Roll Call | 3 |
| <i>ReNae Bowman, School Board Clerk</i> | |
| 3. Approval of the Agenda (5 minutes, Voice Vote) | 4 |
| <i>Dr. Greta Evans-Becker, School Board Chair</i> | |
| 4. Truth-in-Taxation Hearing and Public Comment (30 minutes) | 5 |
| <i>Kristen Hoheisel, Chief Financial Officer</i> | |
| 5. Adjourn the Meeting (Voice Vote) | 25 |
| <i>Dr. Greta Evans-Becker, School Board Chair</i> | |

Land Acknowledgement

We acknowledge Robbinsdale Area Schools is located on the homelands of the Dakota and Ojibwe people.

We recognize the painful history of genocide and forced assimilation of the Indigenous inhabitants of this land.

We honor and respect the many Indigenous peoples who live on and hold sacred these lands, and we stand with members of these Nations to fight injustice in all of its forms.

We uphold the preservation of Dakota and Ojibwe languages, land based education, and tribal sovereignty.



School Board of Robbinsdale Area Schools

Truth-in-Taxation Hearing and Public Comment - December 1, 2025

AGENDA SECTION 2: Call to Order

ITEM A.: Roll Call Attendance

	PRESENT	ABSENT
Helen Bassett	_____	_____
ReNae Bowman	_____	_____
Dr. Greta Evans-Becker	_____	_____
Aviva Hillenbrand	_____	_____
Caroline Long	_____	_____
Dr. Kenneth Wutoh	_____	_____
Dr. Teri Staloch, ex-officio Superintendent	_____	_____



School Board of Robbinsdale Area Schools

Truth-in-Taxation Hearing and Public Comment – December 1, 2025

AGENDA SECTION: Approval of the Agenda

ITEM: 3. Approval of the Truth-in-Taxation Hearing and Public Comment Agenda

COMMENTS BY: Dr. Greta Evans-Becker, School Board Chair

Recommended Action: Approve Business Meeting agenda.

Motion by: _____ **Yes:** _____ **Passed:** _____

Second by: _____ **No:** _____ **Failed:** _____

Abstentions: _____



School Board of Robbinsdale Area Schools

Truth-in-Taxation Hearing and Public Comment - December 1, 2025

AGENDA SECTION: Truth-in-Taxation Hearing and Public Comment

ITEM: 4. Truth-in-Taxation Hearing and Public Comment

PRESENTER: Kristen Hoheisel, Chief Financial Officer

PURPOSE:

Minnesota Statute 275.065, which was revised in 2009, requires that a district must hold a public hearing to discuss the proposed property tax levy for taxes payable in a subsequent year as well as the district's current year adopted budget. The district is also required to adopt the proposed levy and allow for public comment and questioning immediately after presenting.

ROLE OF THE BOARD:

To receive the information with the community.

Public comment will begin immediately following the hearing. Those who wish to provide comments will be allotted three minutes to speak.



Truth in Taxation 2025 Levy Payable in 2026

Kristen Hoheisel
Chief Financial Officer

December 1, 2025

Truth in Taxation Requirements

- Discussion of proposed property tax levy for taxes payable in 2026
- Current year budget must be discussed
- Levy may be adopted at same meeting
- Must allow for public comment and question

- *Minnesota Statute 275.065*

School District Budget

Current School Year
2025-2026

School District Budget

Our school district is required to use a fund Accounting system; thus, we account for our revenues and expenditures using separate funds.

*Funds have a tax levy component.

Fund Number	Fund Name	Common Purposes
*01	General Fund	General operating costs, such as teacher salaries, administrative costs, and textbooks and equipment.
02	Food Service Fund	Funds for nutrition programs – primarily school breakfast and lunch.
*04	Community Service Fund	Funds for community education programs, such as school readiness and adult basic education.
06	Building Construction Fund	Funds for the building construction program.
*07	Debt Service Fund	Funds to pay principal and interest on outstanding bonds.
20 & 22	Internal Service	Commonly include health and dental plans.
45	OPEB Trust	Funds used for reporting resources set aside for post-employment benefits



2025-2026 Revenue by Source

	2024-2025 Revised	2025-2026 Preliminary Budget	
General Fund			
Property Taxes	\$50,756,201.00	\$49,801,469.00	
Federal Sources	\$4,681,553.00	\$6,243,764.00	
State Sources	\$142,880,096.00	\$145,490,494.00	
Local Revenue	\$3,947,825.00	\$3,370,429.00	10
Total General Fund	\$202,265,675.00	\$204,906,156.00	
Food Service	\$9,382,192.00	\$8,864,031.00	
Community Service	\$11,567,249.00	\$12,302,810.00	
Building Construction	\$19,633,125.00	\$950,000.00	
Debt Service	\$24,220,007.00	\$26,017,763.00	
Internal Services	\$22,375,000.00	\$21,455,000.00	
OPEB Trust	\$750,000.00	\$750,000.00	



ROBBINSDALE
Area Schools

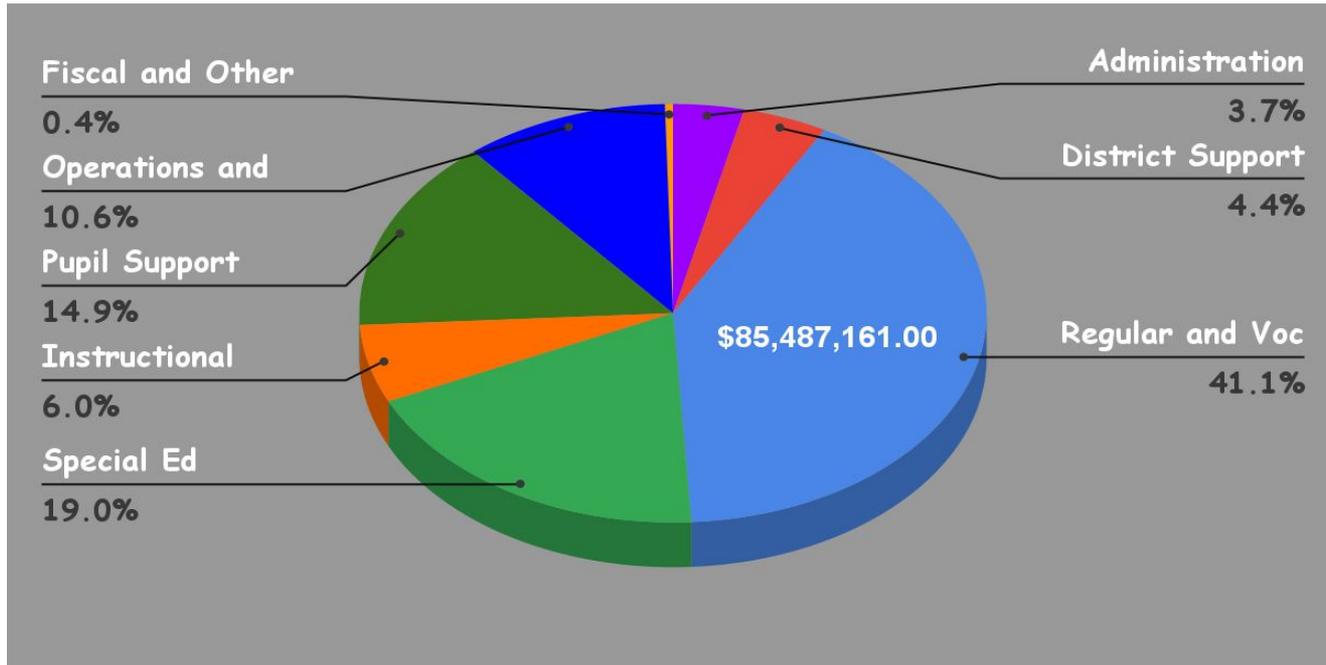
General Fund Revenue by Source



2025-2026 Expenditure by Program Area

	2024-2025 Revised	2025-2026 Preliminary Budget
EXPENDITURES		
Administration	\$8,106,367.00	\$7,608,717.00
District Support	\$11,195,235.00	\$9,070,175.00
Regular and Voc Instruction	\$91,601,394.00	\$85,487,161.00
Special Ed Instruction	\$40,583,134.00	\$39,584,708.00
Instructional Support	\$13,888,257.00	\$12,555,490.00
Pupil Support	\$28,934,019.00	\$31,090,922.00
Operations and Maintenance	\$18,963,870.00	\$21,973,501.00
Fiscal and Other Fixed Costs	\$807,000.00	\$868,141.00
Total General Fund Expenditures	\$214,079,276.00	\$208,238,815.00

2025-2026 Expenditure by Program Area



Authority for School Levies

A School District Tax Levy May Be Either:

Set by State Formula

or

Voter Approved



March 2025	Spring/Early Summer	November 10 -24, 2025	November 25 – December 30, 2025	March 2026
<p>Taxpayers received preliminary valuations notice from county for taxes payable the following year</p>	<p>Local and county board of appeal and equalization meetings held providing taxpayers opportunity to challenge property valuations.</p>	<p>Counties deliver mailed notice of proposed property taxes to each taxpayer</p>	<p>School District holds Truth in Taxation meeting and certify final property tax levy for taxes payable in 2026</p>	<p>Taxpayers receive tax statement from counties for taxes payable in 2026</p>

Robbinsdale Public School District
Proposed Property Tax Levy Summary by Fund

Levy Overview

	Final Pay 2025	Proposed Pay 2026	\$ Change	% Change
General Fund (Fund 1)				
Operating Referendum	24,940,428	25,161,699	221,271	0.9%
Local Optional	8,167,209	8,001,790	(165,420)	-2.0%
Equity	796,035	782,815	(13,221)	-1.7%
Transition	217,616	213,209	(4,407)	-2.0%
Capital Projects Referendum	6,995,074	6,995,662	588	0.0%
Operating Capital	1,863,961	1,805,074	(58,887)	-3.2%
Q Comp	970,686	969,924	(763)	-0.1%
Achievement and Integration	819,377	811,614	(7,763)	-0.9%
Reemployment Insurance	200,000	230,000	30,000	15.0%
Safe Schools	406,126	397,901	(8,225)	-2.0%
Safe Schools Intermediary	169,219	165,792	(3,427)	-2.0%
Career & Technical	368,193	364,117	(4,076)	-1.1%
Long Term Facilities Maintenance	2,010,365	4,422,353	2,411,988	120.0%
Building/Land Lease	3,124,915	2,977,289	(147,625)	-4.7%
<i>Adjustments and Abatements</i>	<i>(1,934,447)</i>	<i>(2,307,629)</i>	<i>(373,182)</i>	<i>-</i>
General Fund Total Levy	49,114,757	50,991,607	1,876,851	3.8%

Community Service (Fund 4)				
Basic Community Education	593,317	544,469	(48,847)	-8.2%
Early Childhood Education	359,637	308,262	(51,374)	-14.3%
Home Visiting	18,241	22,171	3,930	21.5%
Adults with Disabilities	9,535	8,703	(832)	-8.7%
School-age Care	1,350,000	1,496,950	146,950	10.9%
<i>Adjustments and Abatements</i>	<i>267,889</i>	<i>419,239</i>	<i>151,350</i>	<i>56.5%</i>
Community Service Fund Total Levy	2,598,617	2,799,794	201,176	7.7%

Debt Service Fund (Fund 7)				
Voter Approved Debt Service	-	-	-	0.0%
Non-Voter Approved Debt Service	24,696,172	22,559,432	(2,136,740)	-8.7%
<i>Adjustments and Abatements</i>	<i>68,592</i>	<i>172,034</i>	<i>103,442</i>	<i>150.8%</i>
Debt Service Fund Total Levy	24,764,764	22,731,466	(2,033,298)	-8.2%

Total Property Tax Levy All Fund	76,478,138	76,522,867	44,729	0.06%
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ROBBINSDALE
Area Schools

Totals

	Final Pay 2025	Proposed Pay 2026	\$ Change	% Change
General Fund	\$49,114,756.79	\$50,991,607.43	\$1,876,850.64	3.82%
Community Service Fund	\$2,598,617.26	\$2,799,793.68	\$201,176.42	7.74%
Debt Service Fund	\$24,764,763.92	\$22,731,465.94	-\$2,033,297.98	-8.21%
TOTAL LEVY	\$76,478,137.97	\$76,522,867.05	\$44,729.08	0.06%

Major Changes

Operating Referendum

+\$221,271

Per pupil revenue increase due to inflation growth.

Long Term Facilities Maintenance

+\$2,411,988

Planned paygo revenue increase to offset reduction in the debt service levy.

Debt Service

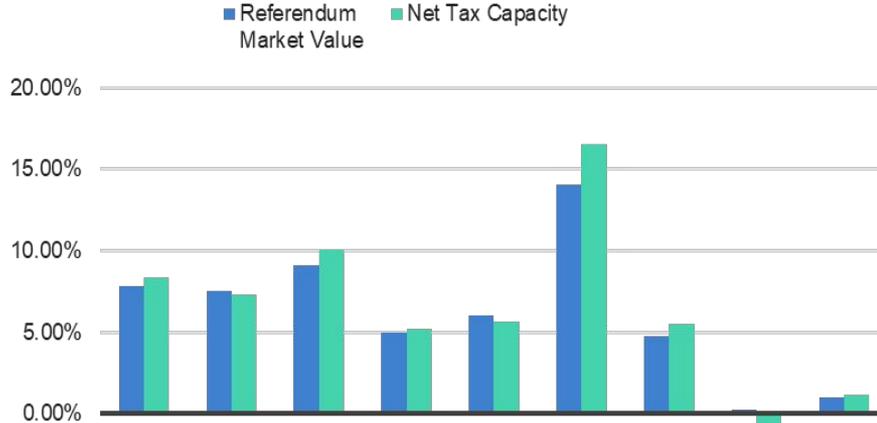
-\$2,033,298

Known debt service decrease offset by increase in LTFM paygo revenue.



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Area Schools

Property Value % Increase Trend



Referendum Market Value

\$ 34,391,949

Excludes Ag Land and Seasonal Recreational property

Net Tax Capacity

\$ 42,130,918

Most all property types pay on this amount

Total Pay 2026 Levy Amount:

\$76,522,867

Robbinsdale Public School District

Estimated Tax Impacts - Pay 2026 Levy Total School Taxes

Summary			
	Pay 2025	Est. Pay 2026	% Change
Referendum Market Value	\$ 14,304,725,025	\$ 14,445,597,625	0.98%
RMV Tax Rate	0.21035%	0.20713%	-1.53%
Net Tax Capacity	\$ 144,146,205	\$ 145,835,012	1.17%
NTC Tax Rate	25.38%	25.16%	-0.85%

Property Value Increase
0%

20

Types of Property	Pay 2025 Value	Pay 2026 Est. Value			\$ Change	% Change
			Pay 2025	Pay 2026		
Residential Homestead	\$177,100	\$177,100	\$744	\$735	(\$9)	-1.19%
	226,200	226,200	983	972	(12)	-1.18%
	275,300	275,300	1,222	1,208	(14)	-1.17%
	324,500	324,500	1,462	1,445	(17)	-1.17%
	373,600	373,600	1,701	1,681	(20)	-1.16%
	471,800	471,800	2,179	2,154	(25)	-1.16%
	570,000	570,000	2,690	2,659	(31)	-1.15%



ROBBINSDALE
Area Schools

Property Value Increase

4%

Types of Property	Pay 2025 Value	Pay 2026 Est. Value			\$ Change	% Change
			Pay 2025	Pay 2026		
Residential Homestead	\$177,100	\$184,184	\$744	\$769	\$25	3.38%
	226,200	235,248	983	1,015	32	3.26%
	275,300	286,312	1,222	1,261	39	3.16%
	324,500	337,480	1,462	1,507	45	3.10%
	373,600	388,544	1,701	1,753	52	3.07%
	471,800	490,672	2,179	2,245	66	3.01%
	570,000	592,800	2,690	2,778	88	3.27%

Robbinsdale Public School District

Estimated Tax Impacts - Pay 2026 Levy Total School Taxes

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Referendum Market Value	\$ 14,304,725,025	\$ 14,445,597,625	0.98%
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Net Tax Capacity	\$ 144,146,205	\$ 145,835,012	1.17%
NTC Tax Rate	25.38%	25.16%	-0.85%

Types of Property	Pay 2025 Value	Pay 2026 Est. Value			\$ Change	% Change
			Pay 2025	Pay 2026		
Residential Homestead (Value Increase 1.8%)	\$177,100	\$180,300	\$744	\$751	\$7	0.88%
	226,200	230,300	983	992	8	0.84%
	275,300	280,300	1,222	1,232	10	0.81%
	324,500	330,300	1,462	1,473	11	0.74%
	373,600	380,300	1,701	1,714	12	0.73%
	471,800	480,300	2,179	2,195	16	0.72%
	570,000	580,300	2,690	2,713	23	0.85%
Commercial / Industrial** (Value Increase 1.8%)	\$98,200	\$100,000	\$451	\$454	\$3	0.65%
	245,600	250,000	1,207	1,217	10	0.81%
	491,200	500,000	2,538	2,557	19	0.73%
	982,300	1,000,000	5,200	5,237	37	0.70%



ROBBINSDALE
Area Schools

What Variables May Cause Property Tax Increases and Decreases

Hennepin County
A-600 Government Center
300 S. Sixth Street
Minneapolis, MN 55487-0060
612-348-3011 www.hennepin.us

Property ID N°

Property taxes statement schedule

Step 1 Value & classification

TAX YEAR PAYABLE CLASS:	2024	2025
	RELATIVE HMSTD	RELATIVE HMSTD
Estimate Market Value:	\$263,000.00	\$255,700.00
Homestead Exclusion:	\$13,570.00	\$23,537.00
Other Exclusion/Deferral:		
Taxable Market Value:	\$249,430.00	\$232,163.00

Step 2 Proposed levies & taxes

2024 TAX	\$3,460.10
2025 PROPOSED	\$3,421.47
Percent change	-1.1%

Now is the time to provide feedback on proposed levies.
It is too late to appeal your value or classification without going to Tax Court.

Step 3 Property tax statement
Coming March 2025, due May 15, 2025 and October 15, 2025

THIS IS NOT A BILL - DO NOT PAY

Addresses for correspondence	Actual 2024	Proposed 2025	Meeting date & location
Hennepin County, A2400 300 S Sixth St Minneapolis MN 55487 612-348-3011 hennepin.us	\$893.69	\$884.47	Dec 3, 2024 6:00 PM Commissioner Board Room Hennepin County, A2400 300 S Sixth St Minneapolis MN 55487
City of CRYSTAL Crystal City Hall 4141 Douglas Dr N Crystal MN 55422 763-531-1000 crystalmn.gov	\$1,207.71	\$1,348.17	Dec 3, 2024 7:00 PM Council Chambers Crystal City Hall 4141 Douglas Dr N Crystal MN 55422
STATE GENERAL TAX			No meeting required
School District 281			Dec 2, 2024 6:00 PM Educational Service Center 4148 Winnetka Ave N New Hope MN 55427
Voter Approved Levy:	\$527.20	\$383.75	
Other Local Levies:	\$655.67	\$527.63	
School District Total:	\$1,183.87	\$1,011.38	
Educational Service Center 4148 Winnetka Ave N New Hope MN 55427 763-504-9037 edake.org			

Your school district was scheduled to hold a referendum at the November general election if this referendum was approved by voters, the school district's property tax for 2025 may be higher than the proposed amount on this notice.

1. Changes in market values
2. Changes in class rates/history
3. Market value credit
4. Voter approved referendums
5. State adjustments

Comments or Questions ?





School Board of Robbinsdale Area Schools

Truth-in-Taxation Hearing and Public Comment – December 1, 2025

AGENDA SECTION: Adjourn the Meeting
ITEM: 5. Adjourn the Meeting
COMMENTS BY: Dr. Greta Evans-Becker, School Board Chair

Recommended Action: Adjourn the Truth-in-Taxation Hearing and Public Comment.

Motion by: _____ **Yes:** _____ **Passed:** _____

Second by: _____ **No:** _____ **Failed:** _____

Abstentions: _____

Time Adjourned: _____