

## Business Committee - Regular School Board Meeting

Duluth Public Schools, ISD 709

Agenda

Tuesday, November 20, 2012

District Services Center

709 Portia Johnson Dr.

Duluth, MN 55811

6:30 PM

### 1. Financial Report

Recommendation: It is recommended that the Duluth School Board approve the Financial Report as presented.

A. <u>Financial Report</u>	7
B. <u>Approval of Payment of Claims</u> ( <i>Attached separately as Extra</i> )	
C. <u>Budget Revisions</u>	
1) Preliminary September budget revisions are attached.	20
2) 2011 Year End budget revisions are attached.	22
D. <u>Wire Transfers</u>	24
E. <u>Investment Transactions</u>	25
F. <u>WADM Projections</u>	26
G. <u>Fund Raisers</u>	27
H. <u>Investments in School Children</u>	28
<b>2. <u>Bids, R.F.P.s and Quotes Reports</u></b>	

#### A. Bids

1) <u>Bid #1224, Congdon Park Bid Package #3 – Additional Bid</u>	29
WS #16 – Tile and Terrazzo – Grazzini Brothers and Company - \$283,250.00	

Recommendation: It is recommended the School Board approve entering into a contract with the firm listed above based on their low responsive bids including alternate #1 as shown on the Bid Tab and Letter of Recommendation, as provided in response to Bid#1224 – Congdon Park Elementary – Bid Package #3

2) <u>Bid #1228 – Congdon Park Elementary School &amp; Myers-Wilkins Elementary School – Food Service Equipment</u>	32
Congdon Park School - Food Service Equipment – Hockenberg’s Equipment & Supply Company, Inc. - \$263,345.54	

Myers-Wilkins School - Food Service Equipment – Hockenberg’s Equipment & Supply Company, Inc. - \$269,914.85

Total Combined Bid for Both Sites - \$533,260.39

Recommendation: It is recommended the School Board approve entering into a contract with the firm listed above based on their low responsive bid as shown on

the Bid Tab and Letter of Recommendation, as provided in response to Bid#1228 – Congdon Park Elementary School and Myers-Wilkins Elementary School – Food Service Equipment.

3) PLACEHOLDER - for Bids Related to the LRF

B. R.F.P.s

1) PLACEHOLDER - for RFPs Related to the LRF

C. Quotes

1) PLACEHOLDER - for Quotes related to the LRF

3. Policies and Regulations

A. Policies

B. Regulations

4. Contracts, Change Orders, and Leases

A. Contracts

1) Ron Soberg - Lobbyist Contract 34

Attached is a contract with Ron Soberg for Lobbyist Services for the 2012-13 and 2013-14 School Years in the amount of \$60,000.00 per year.

Recommendation: It is recommended that the Duluth School Board approve the contract with Ron Soberg in the amount of \$60,000.00.

2) University of Minnesota Duluth (UMD) - College in the Schools (CITS) 37

Attached is a contract with UMD for College in the Schools courses for East and Denfeld High School students for the 2012-13 school year. The contract is for the amount of \$52,000.00.

Recommendation: It is recommended that the Duluth School Board approve the contract with UMD for CITS in the amount of \$52,000.00.

B. Change Orders

1) Eastern Middle School (Ordean East Middle School) 40

a. Eastern MS LRF - Masonry

Change Order #36, Bid #1165, WS #4 – Harbor City Masonry, Inc  
Change Order increase to demo and replace brick , infill holes in the firewall, patch existing walls behind old lockers at the science rooms, set two doors, infill holes and demo loose and broken brick, set irons and flash, and relay brick at the roof **Add: \$6,505.00**

b. Eastern MS LRF - Masonry

Change Order #37, Bid #1165, WS #4 – Harbor City Masonry, Inc  
Change Order increase to add face brick, flashing and miscellaneous at door 3100 **Add: \$367.00**

c. Eastern MS LRF - Carpentry Materials and Installation

Change Order #27, Bid #1165, WS #7 – Lipe Brothers Construction, Inc.

Change Order increase to remove existing lockers in room 2206

**Add: \$204.00**

d. Eastern MS LRFP – Joint Sealers

Change Order #4, Bid #1165, WS #12 – Carciofini Company  
Change Order increase for 100 lf of additional caulking and for  
caulking in the existing smoke walls **Add: \$1,894.00**

e. Eastern MS LRFP – Finish Hardware, HM Frames, Wood Doors -  
Supply

Change Order #16, Bid #1165, WS #13 – Northern Door and Hardware,  
Inc.

Change Order increase to provide new door frames at openings C3102.1  
and C3102.2 to line up with existing four-hour wall assembly and  
provide three-hour rated doors, frames and hardware at opening C2102  
to meet code **Add: \$6,580.00**

f. Eastern MS LRFP – Drywall and Plaster

Change Order #20, Bid #1165, WS #16 – RTL Construction, Inc.  
Change Order increase to frame the corner soffit at the upper cabinet in  
room 2140, patch the north wall in room 3138, frame the chase for the  
electrical in room 3440, repair the sound seal on the ceiling in rooms  
3138, 3145, and 3140A, reinstall ceiling removed for insulating room  
3140 (back charged to Thelen), patch existing ceiling removed to install  
red iron (back charged to Northern Industrial Erectors), furr walls and  
sheetrock the ceiling patch **Add: \$8,833.00**

g. Eastern MS LRFP – Drywall and Plaster

Change Order #21, Bid #1165, WS #16 – RTL Construction, Inc.  
Change Order increase to install fire doors and frame, sheetrock and  
tape the wall **Add: \$5,533.00**

Recommendation: It is recommended the School Board approve the change orders  
as listed above at Eastern Middle School (Ordean East Middle School) reflecting a  
total increase of \$29,916.00.

2) Congdon Park Elementary School

**54**

a. Congdon Park ES LRFP – Structural Steel - Supply

Change Order #1 Bid #1222, BP #1 (WS #4) – Ben’s Structural  
Fabrication

Change Order increase to add WS #7 – Miscellaneous Steel-Supply to  
their contract

**Add: \$58,935.00**

Recommendation: It is recommended the School Board approve the change order as  
listed above at Congdon Park Elementary School reflecting a total increase of  
\$58,935.00.

3) **Laura MacArthur Elementary School** **58**

- a. Laura MacArthur ES LRFP – Laura MacArthur School Demolition  
Change Order #4, Bid #1217-1, (Contract #0240) – Hibbing  
Excavating, Inc  
Change Order increase to remove additional storm line, bulkhead  
additional manholes, and import additional fill **Add: \$2,234.00**

Recommendation: It is recommended the School Board approve the change orders as listed above at Laura MacArthur Elementary School reflecting a total increase of \$2,234.00.

4) **Myers-Wilkins Elementary School** **60**

- a. Myers-Wilkins ES LRFP – Earthwork/Asphalt Paving  
Change Order #4 Bid #1215, BP #1 (Contract #3100/3210) – Veit and  
Company, Inc  
Change Order increase to remove additional contaminated soil **Add:**  
**\$94,581.00**

- b. Myers-Wilkins ES LRFP – Earthwork/Asphalt Paving  
Change Order #5 Bid #1215, BP #1 (Contract #3100/3210) – Veit and  
Company, Inc  
Change Order increase to change drain tile from 4” to 6”, excavate  
additional material and import sand and add rock and fabric **Add:**  
**\$19,391.00**

Recommendation: It is recommended the School Board approve the change orders as listed above at Myers-Wilkins Elementary School reflecting a total increase of \$113,972.00.

5) **Piedmont Elementary School** **64**

- a. Piedmont ES LRFP – Wood Flooring  
Change Order #2 Bid #1183 (WS #18) – FLR Sanders, Inc  
Change Order increase to install an under floor ventilation system and a  
bench to encase all ducting and fans for the floor system **Add:**  
**\$11,900.00**

Recommendation: It is recommended the School Board approve the change order as listed above at Piedmont Elementary School reflecting a total increase of \$11,900.00.

6) **Eastern (Ordean) High School** **66**

- a. East HS LRFP – Landscap75(Contract #3291) – Urban Companies,  
LLC  
Change Order increase to delete 15 ash trees and replace them with  
maple, linden, oak and elm trees **Add: \$1,668.00**

Recommendation: It is recommended the School Board approve the change order as listed above at Eastern (East) High School reflecting a total increase of \$1,668.00.

7) **Lincoln Park Middle School**

**68**

a. Lincoln Park MS LRFP – Paint, Coatings and Wall Coverings

Change Order #4, Bid #1184, BP #2 (WS #23) – Fransen Decorating, Inc

Change Order increase to paint exposed concrete walls and prep and paint the floors in the boy's and girl's locker rooms **Add: \$4,710.00**

b. Lincoln Park MS LRFP – Electrical, Communications and Security

Change Order #13, Bid #1184, BP #2 (WS #37) – APi Electric

Change Order increase to add paging speakers and add a remote annunciator to the fire pump house per Fire Marshall request **Add:**

**\$81,148.00**

c. Lincoln Park MS LRFP – Electrical, Communications and Security

Change Order #14, Bid #1184, BP #2 (WS #37) – APi Electric

Change Order increase for auditorium lighting changes, to add control relays to fire smoke dampers, install new feeders for the double ovens, change the branch circuits for the UPS in the data rooms, change the feeder to the bleachers from a single circuit to two circuits at 120 volt 30 amps, provide a 100 amp feeder to the small dimmer rack, add a feeder to the dishwasher, add nine floor boxes and nine 3-phase circuits and a coiling gate in the kitchen area **Add: \$59,592.00**

Recommendation: It is recommended the School Board approve the change orders as listed above at Lincoln Park Middle School reflecting a total increase of \$145,450.00.

8) PLACEHOLDER – Change Orders related to the Long-range Facilities Plan requiring board action

C. Leases

5. **Resolutions**

A. PLACEHOLDER - Resolution Authorizing the purchase of properties relating to the Long-Range Facilities Plan and relocations expenses that apply to these properties

B. PLACEHOLDER - Resolution Authorizing the sale of properties relating to the Long-Range Facilities Plan and relocations expenses that apply to these properties

C. PLACEHOLDER - Resolution for Schematic Designs and Working Drawings related to the LRFP.

6. **Informational**

A. Expenditure Contracts

74

The Superintendent or Director of Business Services has signed the following expenditure contracts during the month of October 2012.

B. Revenue Contracts - None

C. Other Contracts

120

The Superintendent or Director of Business Services has signed the following other no cost contracts during the month of October 2012.

D. <u>Facilities Management &amp; Capital Project Status Report</u>	<u>127</u>
Kerry Leider will be in attendance to answer questions regarding the enclosed report.	
E. <u>Johnson Controls, Inc. - Long Range Facilities Plan Status Report</u>	<u>142</u>
Kerry Leider will be in attendance to answer questions regarding the enclosed report.	
F. <u>Change Orders Relating to the Long-Range Facilities Plan</u>	<u>165</u>
Kerry Leider will be in attendance to answer questions regarding the enclosed report.	
G. <u>Contracts Signed in Relation to the Long Range Facilities Plan</u>	<u>170</u>
Kerry Leider will be in attendance to answer questions regarding the enclosed report.	
H. <u>Board Discussion on the Property Tax Levy</u>	
There was discussion at the Business Committee meeting regarding the upcoming proposed property tax levy.	
7. <b><u>Future Items</u></b>	
A. FY 12 Financial Audit	

**STATEMENT OF REVENUES AND EXPENDITURES**  
 (IN THOUSANDS)

	CURRENT MONTH				YEAR - TO - DATE				ANNUAL BUDGET	
	FY2013	FY2012	\$ Variance	% Variance	FY2013	FY2012	\$ Variance	% Variance	Adopted	Revised
<u>Revenues</u>										
Levy	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A	\$22,400	\$22,407
Interest	162	-	162	N/A	(1,233)	-	(1,233)	N/A	225	225
Tuition, Fees, Admissions	1,088	(666)	1,754	263.4	1,295	355	940	264.9	3,379	3,403
Other Local Revenues	106	258	(152)	(58.9)	278	670	(392)	(58.5)	2,040	2,398
State Sources	13,026	11,193	1,833	16.4	33,394	30,992	2,402	7.7	80,557	80,624
Federal Aids from MDE	304	543	(239)	(44.1)	1,758	2,464	(706)	(28.6)	7,920	8,919
Federal Direct Aids	414	-	414	N/A	1,070	881	189	21.5	3,154	3,154
Local Sales	13	42	(29)	(69.4)	17	44	(27)	(61.9)	6,321	6,326
Sale of Bonds or Loans	0	0	0	N/A	0	0	0	N/A	0	0
<b>Total Revenues</b>	<b>15,113</b>	<b>11,370</b>	<b>3,743</b>	<b>32.9</b>	<b>36,579</b>	<b>35,406</b>	<b>1,173</b>	<b>3.3</b>	<b>125,994</b>	<b>127,456</b>
<u>Expenditures</u>										
Salaries	4,608	5,103	495	9.7	7,012	7,226	214	3.0	54,966	56,180
Benefits	1,750	1,636	(114)	(6.9)	3,463	3,773	310	8.2	26,995	27,238
Purchased Services	527	744	217	29.1	1,613	1,683	70	4.1	12,098	12,306
Supplies & Materials	188	259	71	27.6	426	491	65	13.1	4,770	4,584
Chargebacks	0	0	(0)	N/A	0	0	(0)	N/A	315	331
Capital Expenditures	3,723	(8,753)	(12,476)	(142.5)	3,925	7,778	3,853	49.5	40,505	40,798
Debt Service	(88)	97	185	190.4	5,153	5,521	368	6.7	20,995	20,992
Other	132	22	(110)	(501.3)	289	341	52	15.2	1,061	775
<b>Total Expenditures</b>	<b>10,840</b>	<b>(892)</b>	<b>(11,732)</b>	<b>(1,315.3)</b>	<b>21,882</b>	<b>26,813</b>	<b>4,931</b>	<b>18.4</b>	<b>161,704</b>	<b>163,204</b>
Transfers In (Out)	0	0	0	N/A	0	0	0	N/A	0	0
<b>Operating Excess (Deficit)</b>	<b>4,273</b>	<b>\$12,262</b>	<b>(7,989)</b>	<b>(65.2)</b>	<b>14,698</b>	<b>\$8,593</b>	<b>6,105</b>	<b>71.0</b>	<b>(\$35,710)</b>	<b>(\$35,748)</b>

DULUTH PUBLIC SCHOOLS - ISD 709  
September 12  
General Fund **TOTAL**

**STATEMENT OF REVENUES AND EXPENDITURES**  
(IN THOUSANDS)

**PAGE 3**

	CURRENT MONTH				YEAR - TO - DATE				ANNUAL BUDGET	
	FY2013	FY2012	\$ Variance	% Variance	FY2013	FY2012	\$ Variance	% Variance	Adopted	Revised
<u>Revenues</u>										
Levy	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A	\$7,846	\$7,846
Interest	2	0	2	N/A	(1)	0	(1)	N/A	50	50
Tuition, Fees, Admissions	982	(777)	1,759	226.4	1,019	126	893	708.4	1,365	1,371
Other Local Revenues	98	97	1	0.9	153	350	(197)	(56.2)	511	637
State Sources	11,997	10,055	1,942	19.3	29,274	27,407	1,867	6.8	69,647	69,724
Federal Aids from MDE	171	402	(231)	(57.6)	1,393	2,073	(680)	(32.8)	5,884	6,598
Federal Direct Aids	0	0	0	N/A	85	0	85	N/A	135	135
Local Sales	0	14	(14)	(100.0)	0	14	(14)	(100.0)	0	0
Sale of Bonds or Loans	0	0	0	N/A	0	0	0	N/A	0	0
<b>Total Revenues</b>	<b>13,249</b>	<b>9,791</b>	<b>3,458</b>	<b>35.3</b>	<b>31,922</b>	<b>29,970</b>	<b>1,952</b>	<b>6.5</b>	<b>85,438</b>	<b>86,361</b>
<u>Expenditures</u>										
Salaries	4,158	4,413	255	5.8	5,864	6,035	171	2.8	48,445	49,322
Benefits	1,572	1,426	(146)	(10.3)	3,019	3,295	276	8.4	23,090	23,318
Purchased Services	373	338	(35)	(10.3)	1,104	830	(274)	(33.0)	6,331	6,425
Supplies & Materials	105	161	56	34.8	246	300	54	17.9	1,632	1,469
Chargebacks	0	0	0	N/A	(1)	0	1	N/A	(1)	0
Capital Expenditures	(37)	91	128	141.0	50	149	99	66.7	365	579
Debt Service	(88)	97	185	190.5	(88)	97	185	190.5	125	125
Other	126	20	(106)	(531.9)	269	313	44	14.0	879	551
<b>Total Expenditures</b>	<b>6,210</b>	<b>6,546</b>	<b>336</b>	<b>5.1</b>	<b>10,462</b>	<b>11,019</b>	<b>557</b>	<b>5.1</b>	<b>80,866</b>	<b>81,789</b>
Transfers In (Out)	0	0	0	N/A	0	0	0	N/A	(3,589)	(3,589)
<b>Operating Excess (Deficit)</b>	<b>\$7,039</b>	<b>\$3,245</b>	<b>3,794</b>	<b>116.9</b>	<b>\$21,459</b>	<b>\$18,951</b>	<b>\$2,508</b>	<b>13.2</b>	<b>\$983</b>	<b>\$983</b>

**STATEMENT OF REVENUES AND EXPENDITURES**  
 (IN THOUSANDS)

	CURRENT MONTH				YEAR - TO - DATE				ANNUAL BUDGET	
	FY2013	FY2012	\$ Variance	% Variance	FY2013	FY2012	\$ Variance	% Variance	Adopted	Revised
<u>Revenues</u>										
Levy	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A	\$7,232	\$7,232
Interest	2	0	2	N/A	(1)	0	(1)	N/A	50	50
Tuition, Fees, Admissions	977	(777)	1,754	225.7	980	91	889	976.8	887	887
Other Local Revenues	55	46	9	19.9	105	72	33	45.6	171	179
State Sources	11,811	9,882	1,929	19.5	28,900	26,538	2,362	8.9	64,569	64,569
Federal Aids from MDE	0	1	(1)	(100.0)	0	31	(31)	(100.0)	0	0
Federal Direct Aids	0	0	0	N/A	0	0	0	N/A	0	0
Local Sales	0	14	(14)	(100.0)	0	14	(14)	(100.0)	0	0
Sale of Bonds or Loans	0	0	0	N/A	0	0	0	N/A	0	0
<b>Total Revenues</b>	<b>12,845</b>	<b>9,166</b>	<b>3,679</b>	<b>40.1</b>	<b>29,984</b>	<b>26,746</b>	<b>3,238</b>	<b>12.1</b>	<b>72,909</b>	<b>72,917</b>
<u>Expenditures</u>										
Salaries	3,603	3,812	210	5.5	4,908	5,076	168	3.3	41,473	41,537
Benefits	1,350	1,238	(112)	(9.1)	2,613	2,897	284	9.8	19,885	19,846
Purchased Services	318	300	(18)	(6.0)	1,018	717	(301)	(42.0)	5,532	5,616
Supplies & Materials	87	112	25	22.2	212	238	26	11.0	1,133	1,013
Chargebacks	0	0	0	N/A	(1)	0	1	N/A	(259)	(259)
Capital Expenditures	(38)	9	47	523.1	26	44	18	39.9	214	331
Debt Service	(88)	97	185	190.5	(88)	97	185	190.5	125	125
Other	105	6	(99)	(1,658.2)	249	247	(2)	(0.7)	234	136
<b>Total Expenditures</b>	<b>5,337</b>	<b>5,574</b>	<b>237</b>	<b>4.2</b>	<b>8,937</b>	<b>9,316</b>	<b>379</b>	<b>4.1</b>	<b>68,337</b>	<b>68,344</b>
Transfers In (Out)	0	0	0	N/A	0	0	0	N/A	(3,589)	(3,589)
<b>Operating Excess (Deficit)</b>	<b>\$7,508</b>	<b>\$3,592</b>	<b>3,916</b>	<b>109.0</b>	<b>\$21,047</b>	<b>\$17,430</b>	<b>\$3,617</b>	<b>20.8</b>	<b>\$983</b>	<b>\$983</b>

**STATEMENT OF REVENUES AND EXPENDITURES**  
 (IN THOUSANDS)

	CURRENT MONTH				YEAR - TO - DATE				ANNUAL BUDGET	
	FY2013	FY2012	\$ Variance	% Variance	FY2013	FY2012	\$ Variance	% Variance	Adopted	Revised
<u>Revenues</u>										
Levy	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A	\$614	\$614
Interest	0	0	0	N/A	0	0	0	N/A	0	0
Tuition, Fees, Admissions	6	0	6	N/A	39	35	4	10.5	478	484
Other Local Revenues	43	51	(8)	(16.2)	49	278	(229)	(82.5)	340	459
State Sources	185	173	12	7.1	373	869	(496)	(57.1)	5,077	5,154
Federal Aids from MDE	171	401	(230)	(57.5)	1,393	2,042	(649)	(31.8)	5,884	6,598
Federal Direct Aids	0	0	0	N/A	85	0	85	N/A	135	135
Local Sales	0	0	0	N/A	0	0	0	N/A	0	0
Sale of Bonds or Loans	0	0	0	N/A	0	0	0	N/A	0	0
<b>Total Revenues</b>	<b>404</b>	<b>625</b>	<b>(221)</b>	<b>(35.3)</b>	<b>1,938</b>	<b>3,224</b>	<b>(1,286)</b>	<b>(39.9)</b>	<b>12,529</b>	<b>13,445</b>
<u>Expenditures</u>										
Salaries	556	601	45	7.5	956	959	3	0.3	6,972	7,785
Benefits	222	188	(34)	(18.3)	406	398	(8)	(2.0)	3,205	3,472
Purchased Services	55	38	(17)	(45.0)	86	113	27	24.1	799	809
Supplies & Materials	18	49	31	63.6	34	62	28	44.5	499	456
Chargebacks	0	0	0	N/A	0	0	(0)	N/A	258	259
Capital Expenditures	1	82	81	99.1	23	105	82	78.0	150	249
Debt Service	0	0	0	N/A	0	0	0	N/A	0	0
Other	21	14	(7)	(49.2)	20	66	46	69.2	645	415
<b>Total Expenditures</b>	<b>873</b>	<b>972</b>	<b>99</b>	<b>10.2</b>	<b>1,526</b>	<b>1,703</b>	<b>177</b>	<b>10.4</b>	<b>12,529</b>	<b>13,445</b>
Transfers In (Out)	0	0	0	N/A	0	0	0	N/A	0	0
<b>Operating Excess (Deficit)</b>	<b>(\$469)</b>	<b>(347)</b>	<b>(122)</b>	<b>(35.0)</b>	<b>\$412</b>	<b>\$1,521</b>	<b>(\$1,109)</b>	<b>(72.9)</b>	<b>\$0</b>	<b>\$0</b>

**STATEMENT OF REVENUES AND EXPENDITURES**  
 (IN THOUSANDS)

	CURRENT MONTH				YEAR - TO - DATE				ANNUAL BUDGET	
	FY2013	FY2012	\$ Variance	% Variance	FY2013	FY2012	\$ Variance	% Variance	Adopted	Revised
<u>Revenues</u>										
Levy	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A	\$0	\$0
Interest	0	0	0	N/A	0	0	0	N/A	0	0
Tuition, Fees, Admissions	0	0	0	N/A	0	0	0	N/A	0	0
Other Local Revenues	1	0	1	N/A	1	12	(11)	(89.1)	17	17
State Sources	0	0	0	N/A	0	0	0	N/A	165	165
Federal Aids from MDE	36	41	(5)	(11.6)	119	129	(10)	(8.0)	2,021	2,021
Federal Direct Aids	0	0	0	N/A	0	0	0	N/A	0	0
Local Sales	13	4	9	221.3	17	6	11	179.2	1,130	1,130
Sale of Bonds or Loans	0	0	0	N/A	0	0	0	N/A	0	0
<b>Total Revenues</b>	<b>50</b>	<b>45</b>	<b>5</b>	<b>10.5</b>	<b>137</b>	<b>147</b>	<b>(10)</b>	<b>(7.0)</b>	<b>3,332</b>	<b>3,332</b>
<u>Expenditures</u>										
Salaries	54	63	9	14.0	107	100	(7)	(7.2)	968	968
Benefits	20	23	3	13.3	41	42	1	1.6	403	403
Purchased Services	6	1	(5)	(507.6)	14	9	(5)	(57.3)	105	95
Supplies & Materials	20	19	(1)	(3.0)	54	52	(2)	(3.2)	1,705	1,714
Chargebacks	0	0	0	N/A	1	0	(1)	N/A	131	131
Capital Expenditures	0	0	0	N/A	3	0	(3)	N/A	7	46
Debt Service	0	0	(0)	N/A	1	0	(1)	N/A	0	0
Other	0	(1)	(1)	(100.0)	0	1	1	98.0	14	14
<b>Total Expenditures</b>	<b>100</b>	<b>105</b>	<b>5</b>	<b>4.9</b>	<b>221</b>	<b>204</b>	<b>(17)</b>	<b>(8.2)</b>	<b>3,332</b>	<b>3,371</b>
Transfers In (Out)	0	0	0	N/A	0	0	0	N/A	0	0
<b>Operating Excess (Deficit)</b>	<b>(\$50)</b>	<b>(\$60)</b>	<b>\$10</b>	<b>16.4</b>	<b>(\$84)</b>	<b>(\$57)</b>	<b>(\$27)</b>	<b>(47.5)</b>	<b>(\$0)</b>	<b>(\$39)</b>

**STATEMENT OF REVENUES AND EXPENDITURES**  
 (IN THOUSANDS)

	CURRENT MONTH				YEAR - TO - DATE				ANNUAL BUDGET	
	FY2013	FY2012	\$ Variance	% Variance	FY2013	FY2012	\$ Variance	% Variance	Adopted	Revised
<u>Revenues</u>										
Levy	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A	\$0	\$0
Interest	0	0	0	N/A	0	0	0	N/A	0	0
Tuition, Fees, Admissions	0	0	0	N/A	0	0	0	N/A	0	0
Other Local Revenues	0	0	0	N/A	24	(8)	32	404.5	20	20
State Sources	473	429	44	10.3	1,510	1,292	218	16.8	5,125	5,125
Federal Aids from MDE	0	0	0	N/A	0	0	0	N/A	0	0
Federal Direct Aids	0	0	0	N/A	0	0	0	N/A	0	0
Local Sales	0	0	0	N/A	0	0	0	N/A	0	0
Sale of Bonds or Loans	0	0	0	N/A	0	0	0	N/A	0	0
<b>Total Revenues</b>	<b>473</b>	<b>429</b>	<b>44</b>	<b>10.3</b>	<b>1,534</b>	<b>1,284</b>	<b>250</b>	<b>19.5</b>	<b>5,145</b>	<b>5,145</b>
<u>Expenditures</u>										
Salaries	65	84	19	22.2	147	152	5	3.3	1,185	1,185
Benefits	40	44	4	8.5	74	79	5	6.7	696	696
Purchased Services	103	297	194	65.4	140	338	198	58.7	3,709	3,713
Supplies & Materials	12	10	(2)	(21.0)	32	32	(0)	(0.1)	317	317
Chargebacks	0	0	0	N/A	0	0	(0)	N/A	1	1
Capital Expenditures	0	0	0	N/A	6	0	(6)	N/A	220	216
Debt Service	0	0	0	N/A	0	0	0	N/A	0	0
Other	0	0	0	N/A	0	0	0	N/A	0	0
<b>Total Expenditures</b>	<b>220</b>	<b>435</b>	<b>215</b>	<b>49.3</b>	<b>398</b>	<b>601</b>	<b>203</b>	<b>33.8</b>	<b>6,128</b>	<b>6,128</b>
Transfers In (Out)	0	0	0	N/A	0	0	0	N/A	0	0
<b>Operating Excess (Deficit)</b>	<b>\$253</b>	<b>(\$6)</b>	<b>\$259</b>	<b>4,317.1</b>	<b>\$1,136</b>	<b>\$683</b>	<b>\$453</b>	<b>66.3</b>	<b>(\$983)</b>	<b>(\$983)</b>

**STATEMENT OF REVENUES AND EXPENDITURES**  
 (IN THOUSANDS)

	CURRENT MONTH				YEAR - TO - DATE				ANNUAL BUDGET	
	FY2013	FY2012	\$ Variance	% Variance	FY2013	FY2012	\$ Variance	% Variance	Adopted	Revised
<u>Revenues</u>										
Levy	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A	\$905	\$912
Interest	0	0	0	N/A	0	0	0	N/A	0	0
Tuition, Fees, Admissions	106	111	(5)	(4.6)	277	229	48	20.9	1,032	1,051
Other Local Revenues	2	72	(70)	(96.7)	68	156	(88)	(56.1)	21	253
State Sources	246	385	(139)	(36.2)	1,064	812	252	31.0	2,017	2,007
Federal Aids from MDE	97	100	(3)	(3.1)	236	262	(26)	(10.0)	15	300
Federal Direct Aids	414	0	414	N/A	414	299	115	38.6	1,876	1,876
Local Sales	0	0	0	N/A	0	0	0	N/A	0	0
Sale of Bonds or Loans	0	0	0	N/A	0	0	0	N/A	0	0
<b>Total Revenues</b>	<b>865</b>	<b>668</b>	<b>197</b>	<b>29.5</b>	<b>2,059</b>	<b>1,758</b>	<b>301</b>	<b>17.1</b>	<b>5,865</b>	<b>6,398</b>
<u>Expenditures</u>										
Salaries	267	442	175	39.6	693	734	41	5.6	3,481	3,818
Benefits	93	109	16	14.5	244	262	18	7.0	1,467	1,482
Purchased Services	20	31	11	36.9	68	66	(2)	(2.5)	320	434
Supplies & Materials	41	32	(9)	(27.5)	84	70	(14)	(20.0)	253	269
Chargebacks	0	0	(0)	N/A	1	0	(1)	N/A	184	200
Capital Expenditures	0	0	0	N/A	0	0	0	N/A	8	12
Debt Service	0	0	0	N/A	0	0	0	N/A	0	0
Other	5	3	(2)	(76.8)	19	4	(15)	(363.1)	123	155
<b>Total Expenditures</b>	<b>426</b>	<b>617</b>	<b>191</b>	<b>31.0</b>	<b>1,108</b>	<b>1,136</b>	<b>28</b>	<b>2.5</b>	<b>5,837</b>	<b>6,370</b>
Transfers In (Out)	0	0	0	N/A	0	0	0	N/A		
<b>Operating Excess (Deficit)</b>	<b>\$439</b>	<b>\$51</b>	<b>\$388</b>	<b>761.2</b>	<b>\$952</b>	<b>\$622</b>	<b>\$330</b>	<b>53.0</b>	<b>\$28</b>	<b>\$28</b>

**STATEMENT OF REVENUES AND EXPENDITURES**  
 (IN THOUSANDS)

	CURRENT MONTH				YEAR - TO - DATE				ANNUAL BUDGET	
	FY2013	FY2012	\$ Variance	% Variance	FY2013	FY2012	\$ Variance	% Variance	Adopted	Revised
<u>Revenues</u>										
Levy	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A	\$1,463	\$1,463
Interest	0	0	0	N/A	0	0	0	N/A	0	0
Tuition, Fees, Admissions	0	0	0	N/A	0	0	0	N/A	0	0
Other Local Revenues	5	89	(84)	(94.1)	31	160	(129)	(80.8)	151	151
State Sources	90	85	5	6.3	278	264	14	5.2	648	648
Federal Aids from MDE	0	0	0	N/A	11	0	11	N/A	0	0
Federal Direct Aids	0	0	0	N/A	0	0	0	N/A	0	0
Local Sales	0	0	0	N/A	0	0	0	N/A	4,774	4,779
Sale of Bonds or Loans	0	0	0	N/A	0	0	0	N/A	0	0
<b>Total Revenues</b>	<b>96</b>	<b>174</b>	<b>(78)</b>	<b>(45.1)</b>	<b>319</b>	<b>424</b>	<b>(105)</b>	<b>(24.7)</b>	<b>7,037</b>	<b>7,042</b>
<u>Expenditures</u>										
Salaries	59	89	30	34.0	193	184	(9)	(4.6)	805	805
Benefits	23	30	7	23.9	83	85	2	2.0	317	317
Purchased Services	18	72	54	75.4	259	411	152	37.0	345	350
Supplies & Materials	8	7	(1)	(18.8)	8	7	(1)	(18.8)	300	252
Chargebacks	0	0	0	N/A	0	0	0	N/A	0	0
Capital Expenditures	11	41	30	73.1	1,018	831	(187)	(22.5)	3,280	3,332
Debt Service	0	0	0	N/A	0	0	0	N/A	0	(3)
Other	0	0	0	N/A	0	3	3	100.0	0	0
<b>Total Expenditures</b>	<b>119</b>	<b>239</b>	<b>120</b>	<b>50.4</b>	<b>1,561</b>	<b>1,521</b>	<b>(40)</b>	<b>(2.6)</b>	<b>5,047</b>	<b>5,052</b>
Transfers In (Out)	0	0	0	N/A	0	0	0	N/A	(1,311)	(1,311)
<b>Operating Excess (Deficit)</b>	<b>(\$23)</b>	<b>(\$65)</b>	<b>\$42</b>	<b>64.5</b>	<b>(\$1,242)</b>	<b>(\$1,097)</b>	<b>(\$145)</b>	<b>(13.2)</b>	<b>\$680</b>	<b>\$680</b>

**STATEMENT OF REVENUES AND EXPENDITURES**  
 (IN THOUSANDS)

	CURRENT MONTH				YEAR - TO - DATE				ANNUAL BUDGET	
	FY2013	FY2012	\$ Variance	% Variance	FY2013	FY2012	\$ Variance	% Variance	Adopted	Revised
<u>Revenues</u>										
Levy	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A	\$409	\$409
Interest	160	0	160	N/A	(1,219)	0	(1,219)	N/A	158	158
Tuition, Fees, Admissions	0	0	0	N/A	0	0	0	N/A	0	0
Other Local Revenues	0	0	0	N/A	0	0	0	N/A	0	0
State Sources	24	86	(62)	(72.1)	42	101	(59)	(58.4)	168	168
Federal Aids from MDE	0	0	0	N/A	0	0	0	N/A	0	0
Federal Direct Aids	0	0	0	N/A	0	0	0	N/A	0	0
Local Sales	0	24	(24)	(100.0)	0	24	(24)	(100.0)	0	0
Sale of Bonds or Loans	0	0	0	N/A	0	0	0	N/A	0	0
<b>Total Revenues</b>	<b>184</b>	<b>110</b>	<b>74</b>	<b>67.3</b>	<b>(1,177)</b>	<b>125</b>	<b>(1,302)</b>	<b>(1,041.8)</b>	<b>735</b>	<b>735</b>
<u>Expenditures</u>										
Salaries	4	12	8	62.5	8	21	13	63.3	83	83
Benefits	1	4	3	74.7	2	10	8	81.8	37	37
Purchased Services	8	5	(3)	(69.7)	29	29	(0)	(0.7)	146	146
Supplies & Materials	2	30	28	93.8	2	30	28	93.2	55	55
Chargebacks	0	0	0	N/A	0	0	(0)	N/A	0	0
Capital Expenditures	3,749	(8,885)	(12,634)	(142.2)	2,850	6,798	3,948	58.1	36,625	36,613
Debt Service	0	0	0	N/A	0	0	0	N/A	0	0
Other	1	0	(1)	N/A	2	20	19	92.5	6	17
<b>Total Expenditures</b>	<b>3,765</b>	<b>(8,834)</b>	<b>(12,599)</b>	<b>(142.6)</b>	<b>2,892</b>	<b>6,908</b>	<b>4,016</b>	<b>58.1</b>	<b>36,952</b>	<b>36,952</b>
Transfers In (Out)	0	0	0	N/A	0	0	0	N/A	0	0
<b>Operating Excess (Deficit)</b>	<b>(\$3,581)</b>	<b>\$8,944</b>	<b>(\$12,525)</b>	<b>(140.0)</b>	<b>(\$4,070)</b>	<b>(\$6,783)</b>	<b>\$2,713</b>	<b>40.0</b>	<b>(\$36,217)</b>	<b>(\$36,217)</b>

**STATEMENT OF REVENUES AND EXPENDITURES**  
 (IN THOUSANDS)

	CURRENT MONTH				YEAR - TO - DATE				ANNUAL BUDGET	
	FY2013	FY2012	\$ Variance	% Variance	FY2013	FY2012	\$ Variance	% Variance	Adopted	Revised
<u>Revenues</u>										
Levy	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A	\$11,777	\$11,777
Interest	0	0	0	N/A	0	0	0	N/A	0	0
Tuition, Fees, Admissions	0	0	0	N/A	0	0	0	N/A	0	0
Other Local Revenues	0	0	0	N/A	0	0	0	N/A	0	0
State Sources	196	153	43	28.0	1,227	1,116	111	9.9	2,787	2,787
Federal Aids from MDE	0	0	0	N/A	0	0	0	N/A	0	0
Federal Direct Aids	0	0	0	N/A	571	582	(11)	(1.8)	1,143	1,143
Local Sales	0	0	0	N/A	0	0	0	N/A	0	0
Sale of Bonds or Loans	0	0	0	N/A	0	0	0	N/A	0	0
<b>Total Revenues</b>	<b>196</b>	<b>153</b>	<b>43</b>	<b>28.0</b>	<b>1,799</b>	<b>1,698</b>	<b>101</b>	<b>5.9</b>	<b>15,707</b>	<b>15,707</b>
<u>Expenditures</u>										
Salaries	0	0	0	N/A	0	0	0	N/A	0	0
Benefits	0	0	0	N/A	0	0	0	N/A	0	0
Purchased Services	0	0	0	N/A	0	0	0	N/A	0	0
Supplies & Materials	0	0	0	N/A	0	0	0	N/A	0	0
Chargebacks	0	0	0	N/A	0	0	0	N/A	0	0
Capital Expenditures	0	0	0	N/A	0	0	0	N/A	0	0
Debt Service	0	0	0	N/A	5,239	5,424	185	3.4	20,870	20,870
Other	0	0	0	N/A	0	0	0	N/A	0	0
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>5,239</b>	<b>5,424</b>	<b>185</b>	<b>3.4</b>	<b>20,870</b>	<b>20,870</b>
Transfers In (Out)	0	0	0	N/A	0	0	0	N/A	4,900	4,900
<b>Operating Excess (Deficit)</b>	<b>\$196</b>	<b>\$153</b>	<b>\$43</b>	<b>28.0</b>	<b>(\$3,441)</b>	<b>(\$3,726)</b>	<b>\$285</b>	<b>7.7</b>	<b>(\$263)</b>	<b>(\$263)</b>

**STATEMENT OF REVENUES AND EXPENDITURES**  
 (IN THOUSANDS)

	CURRENT MONTH				YEAR - TO - DATE				ANNUAL BUDGET	
	FY2013	FY2012	\$ Variance	% Variance	FY2013	FY2012	\$ Variance	% Variance	Adopted	Revised
<u>Revenues</u>										
Levy	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A	\$0	\$0
Interest	0	0	0	N/A	(13)	0	(13)	N/A	13	13
Tuition, Fees, Admissions	0	0	0	N/A	0	0	0	N/A	0	0
Other Local Revenues	0	0	0	N/A	0	0	0	N/A	300	300
State Sources	0	0	0	N/A	0	0	0	N/A	0	0
Federal Aids from MDE	0	0	0	N/A	0	0	0	N/A	0	0
Federal Direct Aids	0	0	0	N/A	0	0	0	N/A	0	0
Local Sales	0	0	0	N/A	0	0	0	N/A	0	0
Sale of Bonds or Loans	0	0	0	N/A	0	0	0	N/A	0	0
<b>Total Revenues</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>(13)</b>	<b>0</b>	<b>(13)</b>	<b>N/A</b>	<b>313</b>	<b>313</b>
<u>Expenditures</u>										
Salaries	0	0	0	N/A	0	0	0	N/A	0	0
Benefits	0	0	0	N/A	0	0	0	N/A	250	250
Purchased Services	0	0	0	N/A	0	0	0	N/A	0	0
Supplies & Materials	0	0	0	N/A	0	0	(0)	N/A	0	0
Chargebacks	0	0	0	N/A	0	0	0	N/A	0	0
Capital Expenditures	0	0	0	N/A	0	0	0	N/A	0	0
Debt Service	0	0	0	N/A	0	0	0	N/A	0	0
Other	0	0	0	N/A	0	0	0	N/A	0	0
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>0</b>	<b>(0)</b>	<b>N/A</b>	<b>250</b>	<b>250</b>
Transfers In (Out)	0	0	0	N/A	0	0	0	N/A	0	0
<b>Operating Excess (Deficit)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>(\$13)</b>	<b>\$0</b>	<b>(\$13)</b>	<b>N/A</b>	<b>\$62</b>	<b>\$62</b>

**STATEMENT OF REVENUES AND EXPENDITURES**  
 (IN THOUSANDS)

	CURRENT MONTH				YEAR - TO - DATE				ANNUAL BUDGET	
	FY2013	FY2012	\$ Variance	% Variance	FY2013	FY2012	\$ Variance	% Variance	Adopted	Revised
<u>Revenues</u>										
Levy	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A	\$0	\$0
Interest	0	0	0	N/A	0	0	0	N/A	0	0
Tuition, Fees, Admissions	0	0	0	N/A	0	0	0	N/A	0	0
Other Local Revenues	62	0	62	N/A	137	0	137	N/A	790	790
State Sources	0	0	0	N/A	0	0	0	N/A	0	0
Federal Aids from MDE	0	0	0	N/A	0	0	0	N/A	0	0
Federal Direct Aids	0	0	0	N/A	0	0	0	N/A	0	0
Local Sales	0	0	0	N/A	0	0	0	N/A	0	0
Sale of Bonds or Loans	0	0	0	N/A	0	0	0	N/A	0	0
<b>Total Revenues</b>	<b>62</b>	<b>0</b>	<b>62</b>	<b>N/A</b>	<b>137</b>	<b>0</b>	<b>137</b>	<b>N/A</b>	<b>790</b>	<b>790</b>
<u>Expenditures</u>										
Salaries	0	0	0	N/A	0	0	0	N/A	0	0
Benefits	67	0	(67)	N/A	196	0	(196)	N/A	735	735
Purchased Services	5	0	(5)	N/A	14	0	(14)	N/A	55	55
Supplies & Materials	0	0	0	N/A	0	0	0	N/A	0	0
Chargebacks	0	0	0	N/A	0	0	0	N/A	0	0
Capital Expenditures	0	0	0	N/A	0	0	0	N/A	0	0
Debt Service	0	0	0	N/A	0	0	0	N/A	0	0
Other	0	0	0	N/A	0	0	0	N/A	0	0
<b>Total Expenditures</b>	<b>72</b>	<b>0</b>	<b>(72)</b>	<b>N/A</b>	<b>210</b>	<b>0</b>	<b>(210)</b>	<b>N/A</b>	<b>790</b>	<b>790</b>
Transfers In (Out)	0	0	0	N/A	0	0	0	N/A	0	0
<b>Operating Excess (Deficit)</b>	<b>(\$10)</b>	<b>\$0</b>	<b>(\$10)</b>	<b>N/A</b>	<b>(\$73)</b>	<b>\$0</b>	<b>(\$73)</b>	<b>N/A</b>	<b>\$0</b>	<b>\$0</b>

**STATEMENT OF REVENUES AND EXPENDITURES**  
 (IN THOUSANDS)

	CURRENT MONTH				YEAR - TO - DATE				ANNUAL BUDGET	
	FY2013	FY2012	\$ Variance	% Variance	FY2013	FY2012	\$ Variance	% Variance	Adopted	Revised
<u>Revenues</u>										
Levy	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A	\$0	\$0
Interest	0	0	0	N/A	0	0	0	N/A	4	4
Tuition, Fees, Admissions	0	0	0	N/A	0	0	0	N/A	981	981
Other Local Revenues	0	0	0	N/A	0	0	0	N/A	230	230
State Sources	0	0	0	N/A	0	0	0	N/A	0	0
Federal Aids from MDE	0	0	0	N/A	0	0	0	N/A	0	0
Federal Direct Aids	0	0	0	N/A	0	0	0	N/A	0	0
Local Sales	0	0	0	N/A	0	0	0	N/A	417	417
Sale of Bonds or Loans	0	0	0	N/A	0	0	0	N/A	0	0
<b>Total Revenues</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>1,632</b>	<b>1,632</b>
<u>Expenditures</u>										
Salaries	0	0	0	N/A	0	0	0	N/A	0	0
Benefits	0	0	0	N/A	0	0	0	N/A	0	0
Purchased Services	0	0	0	N/A	0	0	0	N/A	1,086	1,086
Supplies & Materials	0	0	0	N/A	0	0	0	N/A	507	507
Chargebacks	0	0	0	N/A	0	0	0	N/A	0	0
Capital Expenditures	0	0	0	N/A	0	0	0	N/A	0	0
Debt Service	0	0	0	N/A	0	0	0	N/A	0	0
Other	0	0	0	N/A	0	0	0	N/A	39	39
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>1,632</b>	<b>1,632</b>
Transfers In (Out)	0	0	0	N/A	0	0	0	N/A	0	0
<b>Operating Excess (Deficit)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>(\$0)</b>	<b>(\$0)</b>









**ISD #709 - Duluth Public Schools  
ACH & Wire Transfer Summary  
Period Ending 09/30/2012**

<u>CHECK DATE</u>	<u>VENDOR ID</u>	<u>DESCRIPTION</u>	<u>MSDLFA</u>
09/14/2012	V106466	CITISTREET FOR MSRS	21,329.80
09/14/2012	V79764	DULUTH FEDERATION OF TEA	22,091.40
09/14/2012	V107231	DULUTH TEACHERS CREDIT	10,716.99
09/14/2012	V79711	DULUTH TEACHERS RETIRE	222,447.13
09/14/2012	V106637	EBC - FLEX EFT	12,651.49
09/14/2012	V106635	EBC - HRA EFT	89,084.90
09/14/2012	V106636	EBC - TSA EFT	81,559.19
09/14/2012	V102915	FEDERAL 941 PR TAXES	486,209.17
09/14/2012	V05173	MN CHILD SUPPORT EFT	1,595.10
09/14/2012	V102916	MN STATE PR TAXES	89,612.69
09/14/2012	V79708	PUBLIC EMPLOYEES RETIREMENT	50,873.98
09/14/2012	V79704	U S BANK - PY DIRECT DEPOSIT	1,292,152.17
09/25/2012	V06645	MEDICA HEALTH PLAN (EFT)	175,875.70
09/25/2012	V106638	PEIP - HLTH EFT	1,100,757.60
09/25/2012	V05012	U S BANK TRUST N A CORP EFT	22,788,367.78
09/25/2012	V80030	DELTA DENTAL PLAN OF MN(EFT)	71,871.47
09/25/2012	V104923	HARRIS BANK	19,967.67
09/25/2012	V105358	RELIASTAR LIFE ING SERVICE CTR	29,798.27
09/28/2012	V106466	CITISTREET FOR MSRS	277,234.21
09/28/2012	V79764	DULUTH FEDERATION OF TEA	22,956.43
09/28/2012	V107231	DULUTH TEACHERS CREDIT	11,577.60
09/28/2012	V79711	DULUTH TEACHERS RETIRE	216,635.03
09/28/2012	V106637	EBC - FLEX EFT	14,029.68
09/28/2012	V106635	EBC - HRA EFT	118,975.58
09/28/2012	V106636	EBC - TSA EFT	84,981.06
09/28/2012	V79771	EDUCATION MN CLERICAL	1,245.49
09/28/2012	V102915	FEDERAL 941 PR TAXES	515,808.83
09/28/2012	V05173	MN CHILD SUPPORT EFT	1,299.30
09/28/2012	V102916	MN STATE PR TAXES	93,878.65
09/28/2012	V79708	PUBLIC EMPLOYEES RETIREMENT	80,553.67
09/28/2012	V79704	U S BANK - PY DIRECT DEPOSIT	1,452,796.80
			<u>29,458,934.83</u>

**ISD 709 – Duluth Public Schools  
Investment Activity for FY 2013  
As of September 30, 2012**

**Beginning Investment Balance** (August 31, 2012): **\$ 3,278,115.87**

<b>Add Purchases:</b>				Yield
<u>Date</u>	<u>Issuer</u>	<u>Broker</u>	<u>Matures</u>	<u>(YTM)</u>
None				
<b>Total Purchases</b>			<b>\$</b>	<b>0.00</b>

<b>Deduct Maturities/Calls/Sales:</b>				Yield
<u>Date</u>	<u>Issuer</u>	<u>Broker</u>	<u>Matures</u>	<u>(YTM)</u>
None				
<b>Total Maturities</b>			<b>\$</b>	<b>0.00</b>

<b>Other items:</b>			
Add:	Money Market Funds Interest	\$	28.55
	Market Value Adjustment		0.00
	Other Interest		0.00
Deduct:	Transaction Fees/Other		0.00
	Beginning Value Adjustment		0.00
<b>Total Other</b>		<b>\$</b>	<b>28.55</b>

**Ending Investment Balance** (September 30, 2012) **\$ 3,278,144.42**

Note: Ending Investment Balance as of September 30, 2011 was \$ 4,479,372.44

**Duluth Public Schools-ISD 709**  
**WADM Projection Report - FY 2013**  
**November 2012**

<b>Grade Levels</b>	<b>November Enrollment</b>	<b>Progression to ADM</b>	<b>Projected ADM</b>	<b>PUW</b>	<b>Projected WADM</b>	<b>11-12</b>
KG	631	1.005741325	634.62	0.612	388.39	382.98
HK	69	1.02715012	70.87	1.000	70.87	78.01
Gr 1-3	1992	0.994619291	1981.28	1.115	2209.13	2216.07
Gr 4-6	1848	0.985084716	1820.44	1.060	1929.66	1899.75
Gr 7-8	1129	0.977957906	1104.28	1.300	1435.56	1468.92
Gr 9-12	3070	0.943845541	2897.43	1.300	3766.65	3806.21
<b>Sub-Total</b>	<b>8738.98</b>				<b>9800.27</b>	<b>9851.94</b>

**Other WADM**

	<b>November Enrollment</b>	<b>Progression to ADM</b>	<b>Projected ADM</b>	<b>PUW</b>	<b>Projected WADM</b>	
<b>Early Childhood</b>	183	0.405857505	74.27	1.250	92.84	118.50
	<b>Final Count</b>	<b>Nov 1 Count</b>	<b>Final ADM</b>			
09-10	466	237	96.7			
10-11	474	244	99.57			
11-12	432	239	94.8			
12-13		183	74.27			

**Resident Tuition\*\***

50.16

Resident Tuition Details

Total WADM

09-10	55.36
10-11	46.14
11-12	48.97
12-13*	50.16

**ALC\*\***

ALC Details

Total WADM

09-10	205.88
10-11	256.05
11-12	285.78
12-13*	249.24

249.24

**Projected Total WADM**

9893.11

**Budgeted WADM**

9866.00

**Net**

27.11

9970.44

\* Projected

\*\*Included in Grade Level Projections

Fund Raisers

<u>School</u>	<u>Organization</u>	<u>Function</u>
East High	Girls Basketball	Grocery Bagging
Unity	Yearbooks for Students	Seroogy's Candy Bars
Unity	School Shirts for Students	Younkers Community Day Booklets
Piedmont	Field Trip - Crossing Guards	Sucker Sales
Denfeld	FCCLA-HERO	Carmel Apple Sales
Denfeld	FCCLA-HERO	Sweet Treats Candy Bars
Denfeld	FCCLA-HERO	Donation Dots
Denfeld	Executive Board	Rent a Senior
Merritt Creek Academy	School	Cookie Dough Sales

## DONATIONS/INVESTMENTS IN SCHOOL CHILDREN

SCHOOL	FIRST NAME	LAST NAME/ORG.	RESTRICTION	AMOUNT
East		Kiwanis	Robotics	\$1,200.00
East		Kolar	Exec Board	\$200.00
East	M/M	Bowman	Exec Board	\$100.00
East	M/M	Matson	Exec Board	\$100.00
East	M/M	Payne	Exec Board	\$100.00
East	M/M	Moore	Exec Board	\$60.00
East		Great Food of Duluth	Exec Board	\$100.00
East		Catherine Imports	Exec Board	\$50.00
East		North Star/Artic Glacier	Exec Board	\$100.00
East	M/M	Laliberte	Robotics	\$250.00
East	M/M	Swenson	Robotics	\$100.00
East		ICO	Robotics	\$500.00
East		Westmoreland Flint	Exec Board	\$100.00
East		Valentinis	Exec Board	\$100.00
East	M/M	Little	Exec Board	\$50.00
East		Va Bene Café	Exec Board	\$100.00
East		Carlson Ortho	Exec Board	\$100.00
East	M/M	Lundstrom	Exec Board	\$100.00
East		Kolquist, Seitz & Goldman	Exec Board	\$100.00
East	M/M	Goodge	Sierra Club	\$100.00
East	Beth	Franks	Robotics	\$100.00
East		MN Power	Exec Board	\$300.00
East		PureDriven LLC	Robotics	\$500.00
East		YMCA	Exec Board	\$100.00
East	M/M	Coffin	Art	\$600.00
Denfeld	William&Carol	Soderlind	Swimming	\$100.00
Denfeld		Matt Kero Memorial Fund	Cross Country	\$1,000.00
Denfeld		Wal-Mart Foundation	Football	\$500.00
Lakewood		Wells Fargo Foundation	None	\$70.00
Lakewood		Wells Fargo Foundation	None	\$60.00
Lakewood		Wells Fargo Foundation	None	\$60.00
Lakewood		Target	None	\$698.11
Homecroft	Sunshine	Carter	Deetz/School	\$100.00
Homecroft	Tom & Theresa	Pearson	None	\$20.00
Homecroft		Anonymous	Art Supplies	\$500.00
Congdon Park	Jennilee	Anderson	School	1,000.00
Congdon Park		Congdon Park PTA	School Photos	\$162.00
			<b>TOTAL</b>	<b>\$9,480.11</b>



## FACILITIES MANAGEMENT

Independent School District No. 709

*Located at 730 East Central Entrance*

*Mailing Address: 215 North 1st Avenue East*

*Duluth, Minnesota 55802*

Construction Management (218) 336-8907

Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

# Memorandum

**To: Bill Hanson  
School Board Members**

**From: Kerry M. Leider**

**Date: October 30, 2012**

**Re: Bid #1224 – Congdon Park Elementary School Bid Package #3, WS #16 – Tile and Terrazzo – Grazzini Brothers and Company**

The above bid was advertised according to statute and School Board Policy. One bid was received in response to the School District's notice for bids for Congdon Park Elementary School Bid Package #3, WS #16 – Tile and Terrazzo. The attached Bid Tabs and Recommendation Letter reflect the bids received related to the scope of work.

It is recommended the Duluth School Board approve entering into a contract with the contractor as listed on the recommendation letter based on their low bid as provided in response to Bid #1224 – Congdon Park Elementary School Bid Package #3.

Attached please find the Recommendation and Bid Tabs from Johnson Controls.

Enclosures

October 26<sup>th</sup>, 2012

Mr. Kevin Strong  
 Johnson Controls, Inc.  
 215 North First Avenue East, Suite 100  
 Duluth, MN 55802

RE: **Congdon Park Elementary School BP #2 – Bid #1223 and BP #3 – Bid #1224  
 Contract Award Recommendation**

Dear Mr. Strong:

This letter is concerning our recommendations for contract awards for the above referenced project that was bid on June 27<sup>th</sup>, 2012 and August 21<sup>st</sup>, 2012.

Kraus-Anderson has undergone bidder verification and we submit the following lowest responsible quote, bidder and their total base bid amounts:

<u>Work Scope</u>	<u>Contractor, City, State</u>	<u>Bid Amount</u>
7      Miscellaneous Steel - Supply	Ben's Structural Fabrication Waite Park, MN	Quote Amount:      \$58,935.00 Total Change Order:                \$58,935.00
16     Tile and Terrazzo	Grazzini Brothers & Company Eagan, MN	Base Bid:            \$279,500.00 Alternate #1:        \$3,790.00 Total Contract:     \$283,250.00
<b>Total Quote and Base Bid Recommended:</b>		<b>\$    342,225.00</b>

Bid Package #2 was bid on June 27<sup>th</sup>, 2012 and the District did not receive a bid for Work Scope #7 – Miscellaneous Steel (Supply). Kraus-Anderson solicited quotes for Work Scope #7 and recommends a change order be approved by the School Board and a change order issued to Ben's Structural Fabrication to add Work Scope #7 to their previous contract for Work Scope #4 – Structural Steel & Metal Fabrications (Supply). Kraus-Anderson Construction Company has confirmed Ben's Structural Fabrication has reviewed BP #3 construction documents and the quote is still accurate.

We have enclosed the Bid Tabulation sheets that reflect the bids received.

If you have any questions regarding this information, please do not hesitate to contact me at 763-786-7711.

Very truly yours,

KRAUS-ANDERSON® CONSTRUCTION COMPANY



Pat Sims  
 Project Manager

**CONGDON PARK ELEMENTARY SCHOOL BP #3  
DULUTH, MN**

**BID TABULATIONS  
AUGUST 21ST, 2012 @ 2:00 PM<sup>21</sup>**

OWNER: DULUTH PUBLIC SCHOOLS - ISD #709  
PRG. MANAGER: JOHNSON CONTROLS, INC.  
CONSTRUCTION MGR.: KRAUS-ANDERSON® CONSTRUCTION COMPANY  
ARCHITECT: JOHN IVEY THOMAS ASSOCIATES, INC.

**WORK SCOPE 16: TILE & TERRAZZO**

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	<b>Grazzini Brothers &amp; Company, Inc.</b>					
	<b>Eagan, MN</b>					
<b>BID SECURITY</b>	Bid Bond					
<b>ADDENDA REC'D.</b>	1-2					
<b>BASE BID</b>	\$279,500.00					
<b>Alt #1: Kindergarten Room 133</b>	\$3,790.00					
<b>Alt #2A: Admin Vest 135 and Entry 136</b>	\$36,000.00					
<b>Alt #2B: Admin Vest 135 and Entry 136</b>	\$45,870.00					
<b>Alt #3A: Cafeteria Room 106</b>	\$75,735.00					
<b>Alt #3B: Cafeteria Room 106</b>	\$80,820.00					
<b>Alt #4A: Corridors and Stairwell Flooring</b>	\$192,960.00					
<b>Alt #4B: Corridors and Stairwell Flooring</b>	\$175,785.00					



## FACILITIES MANAGEMENT

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Operations (218) 336-8905

Fax (218) 336-8909

# Memorandum

**To: Bill Hanson  
School Board Members**

**From: Kerry M. Leider**

**Date: November 7, 2012**

**Re: Bid #1228 – Congdon Park Elementary School and Myers-Wilkins Elementary School  
– Food Service Equipment**

The above bid was advertised according to statute and School Board Policy. Five bids were received in response to the School District's notice for bids for the Congdon Park Elementary School and Myers-Wilkins Elementary School – Food Service Equipment. The attached Bid Tab and Recommendation Letter reflect the bids received related to the scope of work.

It is recommended the Duluth School Board approve entering into a contract with the contractor as listed on the recommendation letter based on their low bid as provided in response to Bid #1228 – Congdon Park Elementary School and Myers-Wilkins Elementary School – Food Service Equipment.

Attached please find the Recommendation and Bid Tab from Johnson Controls.

Attachment

**MEMO**

TO: Kevin Strong, JCI  
Betty Berndt, Duluth Public  
Schools

E-MAIL: [Kevin.M.Strong@jci.com](mailto:Kevin.M.Strong@jci.com)  
[Betty.Berndt@duluth.k12.mn.us](mailto:Betty.Berndt@duluth.k12.mn.us)

FOODSERVICE  
DESIGN AND  
CONSULTING

FROM: John Dunne

RE: Duluth Schools Foodservice Bids RRA#: 08.108.00

DATE: November 6, 2012

6117 BLUE CIRCLE  
DRIVE, SUITE 100  
MINNEAPOLIS, MN  
55343-9108

Below are the tabulated bids for the five foodservice equipment contractors. For the base bid, Hockenbergs is the low bidder at \$533,260.39. This is just below the cost estimate of around \$540,000 and appears to be accurate, with no relevant errors or inconsistencies. Hockenbergs' recent work on several other schools in the District has been of good quality, well-coordinated, and completed in a timely fashion.

Given that Hockenbergs is the low bidder and has performed well on other recent District projects, we recommend that the District accept the low base bid from Hockenbergs.

The low bid for the Alternate pricing accepted for the combi ovens at both schools was from Boelter, at \$139,740.18.

TEL 952/933-0313  
FAX 952/933-9661

[www.rrippe.com](http://www.rrippe.com)  
rrippe@rrippe.com

	Hockenbergs	Boelter	Strategic	Premier	Servco
Equipment Base Bid Lump Sum Total	\$533,260.39	\$541,876.62	\$543,700.00	\$573,372.89	\$608,597.03
Installation	Included above	Included above	Included above	Included above	Included above
Tax	Included above	Included above	Included above	Included above	Included above
Bond	Yes	Yes	Yes	Yes	Yes
Addenda Included	N/A	N/A	N/A	N/A	N/A
Authorized Equipment Fabricator	Two Rivers Enterprises	Two Rivers Enterprises	Florida Stainless Fabricators	Two Rivers Enterprises	Servco
Itemized Bid Include Installation & Freight?	Yes	Yes	Yes	Yes	Yes
Exclusions/Conditions	None	See cover letter	None	None	None
Alternate (Combi Ovens) Lump Sum Total	\$142,272.74	\$139,740.18	\$146,752.00	\$145,484.54	\$158,822.40

## Agreement

### I. Parties

- A. Ron Soberg (Soberg) whose principal place of business is located at 5945 South Pike Lake Road, Duluth, Minnesota 55811.
- B. Independent School District No. 709 (District), a public school district under the laws of the State of Minnesota with its principal place of business located at 215 North First Avenue East, Duluth, Minnesota 55802.

### II. Recitals

- A. District desires to employ the services of Soberg to provide District with legislative and school district finance services.
- B. Soberg is willing to provide legislative and school district finance services to District.

### III. Agreement

For and in consideration of the mutual covenants and promises hereinafter set forth, Soberg and District do hereby agree as follows:

- A. Soberg's Obligations: For the term of this Agreement, Soberg shall provide the following services to District:
  - 1. Serve as consultant to District in matters of legislation, political education and session and biennial objectives.
  - 2. Assist District in its development of its annual State and Federal legislative program.
  - 3. Research and prepare drafts of policies and objectives relating to potential legislative initiatives.
  - 4. Monitor all pertinent legislative activity, including bill introductions, committee and subcommittee actions and floor sessions.
  - 5. Timely report on pertinent Capitol activities to District, both in oral and written form.
  - 6. Represent District at the State Legislature and assist in the organization, drafting and presentation of legislative testimony as well as delivering the testimony when appropriate.

7. Assist legislators, legislative staff and other key opinion leaders in gathering information and gaining a better understanding regarding issues of importance and accomplishments of District.
8. Promote the passage, defeat or amendment of specific legislation by direct communication with legislators as directed by District.
9. Report to District orally and in writing on developments in school-related State legislation, including preparation of an annual session law review.
10. Assist individual Duluth legislators with constituent school-related matters and issues.
11. Actively participate in Joint Property Tax Advisory Committee (JPTAC) activities.
12. Report to, take direction from, and perform such other government relations duties as may be assigned by the Superintendent.

B. District Obligations: For the term of this Agreement, the District shall:

1. For services rendered during the Term noted in Item C., pay Soberg annually the sum of Sixty Thousand dollars (\$60,000.00) in installments mutually agreed upon between Soberg and the Director of Business Services.
  - a. Payment to Soberg shall be made upon monthly invoices presented by Soberg.
  - b. In the event Soberg is unable to perform his duties because of sickness or other cause for a period exceeding 15 consecutive working days, then in that event pro-rata reduction of the aforesaid payments shall be made commencing with the first day of said incapacity, but District shall have no claim against Soberg for costs incurred by District in obtaining substitute legislative services.
2. Reimburse Soberg for all of his out-of-District travel, including room and meal allowance, in such amounts and according to such terms and conditions as are applicable to out-of-District travel by District employees.
3. Reimburse Soberg for school district related expenses incurred by him and approved by the Superintendent.

C. Term: This Agreement will commence November 1, 2012 and shall expire June 30, 2014.

IN WITNESS WHEREOF, Soberg and the District have executed this Agreement this \_\_\_\_ day of  
,2012.

\_\_\_\_\_

Ronald J. Soberg

INDEPENDENT SCHOOL DISTRICT NO. 709

BY: \_\_\_\_\_  
Its Chair

By: \_\_\_\_\_  
It's Clerk

**MEMORANDUM OF AGREEMENT  
between the University of Minnesota Duluth  
and Independent School District 709**

By this agreement, the Univ. of Minnesota Duluth, College in the Schools (CITS) and the Duluth Public Schools (ISD 709) agree to partner in the delivery of UMD approved coursework to qualified junior and senior students.

The Duluth Public Schools will:

- Provide the UMD approved curriculum, instruction, textbooks, and facilities for the courses, and pay all expenses involved in instruction of the courses;
- Coordinate student records and class rosters with UMD Continuing Education administration;
- Advise students in the program and coordinate CITS program curriculum and courses with UMD Continuing Education administration; and
- Agree to partner with UMD CITS for academic year 2012-2013.

With the coordination of the Continuing Education department and CITS program staff, UMD will:

- Provide NACEP accredited UMD College in the Schools program and UMD CITS course offerings to the Duluth Public School's qualified junior and senior students for UMD credit taught by UMD approved teaching specialists;
- Coordinate CITS registration, provide assistance to CITS students and teachers to access UMD resources, and provide academic oversight of the program; and
- Facilitate all internal UMD administrative/academic duties, including program assessment and evaluation.
- Select and support CITS faculty mentors who provide professional development to and collaborate with UMD CITS teaching specialists;
- Facilitate access to UMD student/faculty benefits and services, including: Internet/email/ePortfolio, UMD Library services, UCard, and others; and
- Share CITS survey and research information.

Both parties will agree to perform within the requirements of the Minnesota Data Practices Act, Minnesota Statutes, Chapter 13, in handling all data relative to this agreement.

UMD will charge an agreed upon fee of \$52,000 for courses provided fall 2012 through spring 2013 (see Addendum A for course listing), plus ISD 709 will provide up to \$5,500 to support CITS teacher participation in CITS professional development programs. UMD will bill ISD 709 twice yearly, in December and April.

CITS courses offered in the Duluth Public Schools may be amended and/or expanded in each succeeding year. Each consecutive year, a new rate may be negotiated taking into consideration the number of courses offered.

**UMD**

\_\_\_\_\_ Date \_\_\_\_\_  
Lynn Burbank  
Continuing Education Interim Director

**ISD 709**

 \_\_\_\_\_ Date 10-17-12  
Ed Crawford  
Assistant Superintendent

\_\_\_\_\_ Date \_\_\_\_\_  
William Gronseth  
Superintendent

\_\_\_\_\_ Date \_\_\_\_\_  
Ann Wasson  
School Board Chair

*WJH*  
*10/22/12*

**ADDENDUM A**  
**2012-2013 List of UMD CITS Courses**  
**To Be Offered in ISD 709**

<b>Course Title</b>	<b>Course #</b>	<b>Credit</b>	<b>CITS Teachers</b>
Economics and Society	ECON 1003	3	Gayle Franckowiak Joe Vukelich
Introduction to Literature	ENGL 1907	3	Michele Helbacka Greg Jones
Calculus I (All-year)	MATH 1296	5	Tom Van Hornweder Tim White
Weight Training	PE 1616	1	Brian Rud TBD*
Introduction to Sociology	SOC 1101	4	Adair Ballavance Catherine Nachbar
Intermediate Spanish I	SPAN 1201	4	Rebecca Alm-Foix LaDonna Bergman
Intermediate Spanish II	SPAN 1202	4	Rebecca Alm-Foix LaDonna Bergman
College Writing	WRIT 1120	3	Joe Schingen Stuart Sorenson
	<b>Total</b>	<b>27</b>	

\*Pending applicant approval

# Duluth School District #709 UMD CITS Statistics

May 24, 2012

## FY12

Enrollments are duplicated			UMD CITS Fall 2011		
	Total Final Enrollment	Total Sections	Student Credit Hrs	MOA Billing	Savings to Students
Denfeld	167	8	536	*	\$233,406.56
East	287	11	1098	*	\$478,135.08
				\$26,000	\$711,541.64

Two High Schools: Denfeld, East  
2011-2012 Undergraduate Tuition  
\$435.46 per credit

Enrollments are duplicated			UMD CITS Spring 2012		
	Total Final Enrollment	Total Sections	Student Credit Hrs	MOA Billing	Savings to Students
Denfeld	75	4	221	*	\$96,236.66
East	169	6	566	*	\$246,470.36
				\$26,000	\$342,707.02

<b>Grand Total</b>	<b>698</b>	<b>29</b>	<b>2421</b>	<b>\$52,000</b>	<b>\$1,054,248.66</b>
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## FY11

Enrollments are duplicated			UMD CITS Fall 2010		
	Total Final Enrollment	Total Sections	Student Credit Hrs	MOA Billing	Savings to Students
D Central	221	10	693	*	\$252,737.10
D East	264	10	980	*	\$357,406.00
				\$26,000	\$610,143.10

First year Duluth two high schools  
2010-2011 Undergraduate Tuition  
\$364.70 per credit

Enrollments are duplicated			UMD CITS Spring 2011		
	Total Final Enrollment	Total Sections	Student Credit Hrs	MOA Billing	Savings to Students
D Central	57	3	201	*	\$73,304.70
D East	186	7	591	*	\$215,537.70
				\$26,000	\$288,842.40

<b>Grand Total</b>	<b>728</b>	<b>30</b>	<b>2465</b>	<b>\$52,000</b>	<b>\$898,985.50</b>
--------------------	------------	-----------	-------------	-----------------	---------------------

### Minnesota Department of Education Concurrent Enrollment 2010-2011 Aid Calculation

- o State reimbursement for concurrent enrollment 2010-2011 was \$37.50 /student /course.
- o Total reimbursement for I.S.D. #709 was \$68,362.50 for 1,823 concurrent enrollments (all providers).
- o ISD #709 UMD College in the Schools total enrollment for 2010-2011 was 728.
  - o Total reimbursed for UMD CITS courses (728 x 37.50) \$27,300.00
  - o Fees paid to UMD as per MOA 2010-2011 \$52,000.00
- o 2010-2011 cost to ISD #709 as per MOA was \$33.93 per student per course.



## FACILITIES MANAGEMENT

Independent School District No. 709

*Located at 730 East Central Entrance*

*Mailing Address: 215 North 1st Avenue East*

Duluth, Minnesota 55802

Construction Management (218) 336-8907

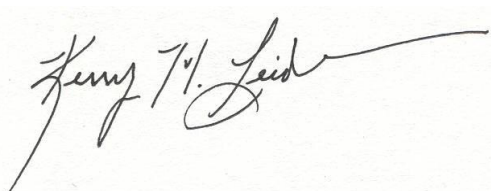
Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

# Memorandum

**To:** Bill Hanson  
School Board Members

**From:** Kerry M. Leider 

**Date:** October 26, 2012

**Re:** Bid #1165 – Eastern Middle School Project – WS #4 – Masonry – Harbor City  
Masonry, Inc. – Change Order #36

Bid #1165, WS #4 – Masonry at Eastern Middle School was approved at the Special School Board Meeting on October 6, 2009 with a base bid of \$884,852.00.

Change Order #36 to this bid is to demo and replace brick under window W9 and in corridor 2301, infill holes in the firewall and fill solid at the corridor firewall, rub and patch existing walls behind old lockers at the science rooms, set two doors, infill holes at room 2404 and stair L2 and demo loose and broken brick, set irons and flash and relay brick at the roof resulting in an increase of \$6,505.00.

**Recommendation:**

It is recommended the School Board approve the change order as listed above pertaining to Bid #1165, WS #4 – Masonry at Eastern Middle School adding \$6,505.00 to the previously awarded base bid and change orders for a new contract total of \$1,108,205.00.

Attachment



# AIA Document G701/CMa™ – 1992

RECEIVED<sup>41</sup>  
OCT 25 2012  
I.S.D. #709  
FACILITIES MGMT

## Change Order - Construction Manager-Adviser Edition

<b>PROJECT (Name and address):</b> Eastern Middle School - Bid #1165 2900 East 4 <sup>th</sup> Street Duluth, MN 55812	<b>CHANGE ORDER NUMBER:</b> 036 <b>INITIATION DATE:</b> September 12 <sup>th</sup> , 2012	<b>OWNER:</b> <input checked="" type="checkbox"/> <b>CONSTRUCTION MANAGER:</b> <input checked="" type="checkbox"/> <b>ARCHITECT:</b> <input checked="" type="checkbox"/> <b>CONTRACTOR:</b> <input checked="" type="checkbox"/> <b>FIELD:</b> <input type="checkbox"/> <b>OTHER:</b> <input checked="" type="checkbox"/>
<b>TO CONTRACTOR (Name and address):</b> Harbor City Masonry, Inc. 310 South Central Avenue PO Box 7125 Duluth, MN 55807	<b>PROJECT NUMBERS:</b> 080331 / 90281-2 <b>CONTRACT DATE:</b> October 7, 2009 <b>CONTRACT FOR:</b> Work Scope 04	

### THE CONTRACT IS CHANGED AS FOLLOWS:

- Item No. 001 - PCO #679 - Demo loose and broken brick, set irons and flash, relay brick at roof.  
Total Amount Item No. 001: \$880.00
- Item No. 002 - PCO #679 - Infill hole above door and infill door at room 2404 and stair L2.  
Total Amount Item No. 002: \$608.00
- Item No. 003 - PCO #679 - Set 2 doors in tunnel and ship ladder, infill 4 hours wall in boiler room.  
Total Amount Item No. 003: \$3,113.00
- Item No. 004 - PCO #679 - Infill holes in firewall and fill solid at corridor firewall. Rub and patch existing walls behind old lockers at science rooms.  
Total Amount Item No. 004: \$1,599.00
- Item No. 005 - PCO #679 - Demo and replace brick under existing W9 window. Demo and replace 3 brick at corridor 2301.  
Total Amount Item No. 005: \$305.00

Total Amount This Change Order: \$6,505.00

The original Contract Sum was	\$	884,852.00
Net change by previously authorized Change Orders	\$	216,848.00
The Contract Sum prior to this Change Order was	\$	1,101,700.00
The Contract Sum will be increased by this Change Order in the amount of	\$	6,505.00
The new Contract Sum including this Change Order will be	\$	1,108,205.00

The Contract Time will be unchanged by Zero (0) days.  
The date of Substantial Completion as of the date of this Change Order therefore is June 1, 2012.

**NOTE:** This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.



## FACILITIES MANAGEMENT

Independent School District No. 709

*Located at 730 East Central Entrance*

*Mailing Address: 215 North 1st Avenue East*

*Duluth, Minnesota 55802*

Construction Management (218) 336-8907

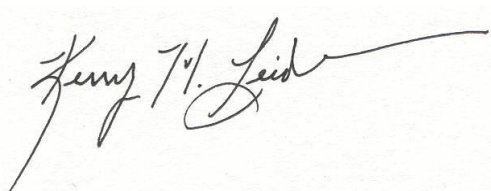
Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

# Memorandum

**To:** Bill Hanson  
School Board Members

**From:** Kerry M. Leider 

**Date:** November 13, 2012

**Re:** Bid #1165 – Eastern Middle School Project – WS #4 – Masonry – Harbor City  
Masonry, Inc. – Change Order #37

Bid #1165, WS #4 – Masonry at Eastern Middle School was approved at the Special School Board Meeting on October 6, 2009 with a base bid of \$884,852.00.

Change Order #37 to this bid is to add face brick, flashing and miscellaneous at door 3100 resulting in an increase of \$367.00.

**Recommendation:**

It is recommended the School Board approve the change order as listed above pertaining to Bid #1165, WS #4 – Masonry at Eastern Middle School adding \$367.00 to the previously awarded base bid and change orders for a new contract total of \$1,108,572.00.

Attachment



# AIA Document G701/CMa™ - 1992

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I.S.D. #709  
FACILITIES MGMT

## Change Order - Construction Manager-Adviser Edition

PROJECT (Name and address):  
Eastern Middle School - Bid #1165  
2900 East 4<sup>th</sup> Street  
Duluth, MN 55812

CHANGE ORDER NUMBER: 037  
INITIATION DATE: October 20, 2012

OWNER:   
CONSTRUCTION MANAGER:   
ARCHITECT:   
CONTRACTOR:   
FIELD:   
OTHER:

TO CONTRACTOR (Name and address):  
Harbor City Masonry, Inc.  
310 South Central Avenue  
PO Box 7125  
Duluth, MN 55807

PROJECT NUMBERS: 080331 /  
90281-2  
CONTRACT DATE: October 7, 2009  
CONTRACT FOR: Work Scope 04

### THE CONTRACT IS CHANGED AS FOLLOWS:

Item No. 001 - PCO #148A - At Door 3100, add face brick, flashing and misc. per LHB PR #27.  
Total Amount Item No. 001: \$367.00

Total Amount This Change Order: \$367.00

The original Contract Sum was	\$	884,852.00
Net change by previously authorized Change Orders	\$	223,353.00
The Contract Sum prior to this Change Order was	\$	1,108,205.00
The Contract Sum will be increased by this Change Order in the amount of	\$	367.00
The new Contract Sum including this Change Order will be	\$	1,108,572.00

The Contract Time will be unchanged by Zero (0) days.  
The date of Substantial Completion as of the date of this Change Order therefore is June 1, 2012.

**NOTE:** This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

### NOT VALID UNTIL SIGNED BY THE OWNER, CONSTRUCTION MANAGER, ARCHITECT AND CONTRACTOR.

Kraus-Anderson Construction Company  
CONSTRUCTION MANAGER (Firm name)  
8625 Rendova Street NE, PO Box 158, Circle Pines, MN  
55014

LHB Engineers & Architects  
ARCHITECT (Firm name)  
21 West Superior Street Suite 500, Duluth, MN 55802

ADDRESS  
  
BY (Signature)  
Patrick Mulcahey  
(Typed name) DATE: 10-29-12

ADDRESS  
  
BY (Signature)  
Kevin Holm  
(Typed name) DATE: 11-7-12

Harbor City Masonry, Inc.  
CONTRACTOR (Firm name)  
310 South Central Avenue, PO Box 7125, Duluth, MN  
55807

Duluth Public Schools - ISD #709  
OWNER (Firm name)  
215 North 1st Avenue East, Duluth, MN 55802

ADDRESS  
  
BY (Signature)  
Roger Anderson  
(Typed name) DATE: 10/23/12

ADDRESS  
  
BY (Signature)  
(Typed name) DATE:



## FACILITIES MANAGEMENT

Independent School District No. 709

*Located at 730 East Central Entrance*

*Mailing Address: 215 North 1st Avenue East*

*Duluth, Minnesota 55802*

Construction Management (218) 336-8907

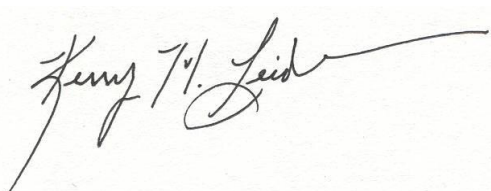
Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

# Memorandum

**To:** Bill Hanson  
School Board Members

**From:** Kerry M. Leider 

**Date:** November 7, 2012

**Re:** Bid #1165 – Eastern Middle School Project – WS #7– Carpentry Materials and Installation – Lipe Brothers Construction, Inc. – Change Order #27

Bid #1165, WS #7 – Carpentry Materials and Installation at Eastern Middle School was approved at the Special School Board Meeting on October 6, 2009 with a base bid of \$89,580.00.

Change Order #27 to this bid is to remove existing lockers at the north wall in room 2206 resulting in an increase of \$204.00.

**Recommendation:**

It is recommended the School Board approve the change order as listed above pertaining to Bid #1165, WS #7 – Carpentry Materials and Installation at Eastern Middle School adding \$204.00 to the previously awarded base bid and change orders for a new contract total of \$295,620.00.

Attachment



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## Change Order - Construction Manager-Adviser Edition

<b>PROJECT (Name and address):</b> Eastern Middle School - Bid #1165 2900 East 4 <sup>th</sup> Street Duluth, MN 55812	<b>CHANGE ORDER NUMBER:</b> 027 <b>INITIATION DATE:</b> September 18 <sup>th</sup> , 2012	<b>OWNER:</b> <input checked="" type="checkbox"/> <b>CONSTRUCTION MANAGER:</b> <input checked="" type="checkbox"/> <b>ARCHITECT:</b> <input checked="" type="checkbox"/> <b>CONTRACTOR:</b> <input checked="" type="checkbox"/> <b>FIELD:</b> <input type="checkbox"/> <b>OTHER:</b> <input checked="" type="checkbox"/>
<b>TO CONTRACTOR (Name and address):</b> Lipe Brothers Construction, Inc. 5116 Jean Duluth Road Duluth, MN 55803	<b>PROJECT NUMBERS:</b> 080331 / 90281-2 <b>CONTRACT DATE:</b> October 7, 2009 <b>CONTRACT FOR:</b> Work Scope 07	

### THE CONTRACT IS CHANGED AS FOLLOWS:

Item No. 001 - PCO #557 - Add labor to remove lockers per LHB PR #131.  
Total Amount Item No. 001: \$204.00

Total Amount This Change Order: \$204.00

The original Contract Sum was	\$	89,580.00
Net change by previously authorized Change Orders	\$	205,836.00
The Contract Sum prior to this Change Order was	\$	295,416.00
The Contract Sum will be increased by this Change Order in the amount of	\$	204.00
The new Contract Sum including this Change Order will be	\$	295,620.00

The Contract Time will be unchanged by Zero (0) days.  
The date of Substantial Completion as of the date of this Change Order therefore is June 1, 2012.

**NOTE:** This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

### NOT VALID UNTIL SIGNED BY THE OWNER, CONSTRUCTION MANAGER, ARCHITECT AND CONTRACTOR.

Kraus-Anderson Construction Company  
**CONSTRUCTION MANAGER (Firm name)**  
8625 Rendova Street NE, PO Box 158, Circle Pines, MN  
55014  
**ADDRESS**  
*Patrick Mulcahey*  
**BY (Signature)**  
Patrick Mulcahey  
**(Typed name)**                      **DATE:** 10-2-12

LHB Engineers & Architects  
**ARCHITECT (Firm name)**  
21 West Superior Street Suite 500, Duluth, MN 55802  
**ADDRESS**  
*Kevin Holm*  
**BY (Signature)**  
Kevin Holm  
**(Typed name)**                      **DATE:** 10-22-12

Lipe Brothers Construction, Inc.  
**CONTRACTOR (Firm name)**  
5116 Jean Duluth Street, Duluth, MN 55803  
**ADDRESS**  
*David Sundberg*  
**BY (Signature)**  
David Sundberg  
**(Typed name)**                      **DATE:** 9/25/12

Duluth Public Schools - ISD #709  
**OWNER (Firm name)**  
215 North 1st Avenue East, Duluth, MN 55802  
**ADDRESS**  
**BY (Signature)**  
**(Typed name)**                      **DATE:**



## FACILITIES MANAGEMENT

Independent School District No. 709

*Located at 730 East Central Entrance*

*Mailing Address: 215 North 1st Avenue East*

*Duluth, Minnesota 55802*

Construction Management (218) 336-8907

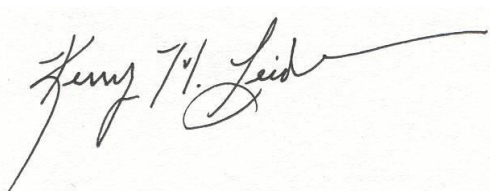
Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

# Memorandum

**To:** Bill Hanson  
School Board Members

**From:** Kerry M. Leider 

**Date:** October 26, 2012

**Re:** Bid #1165 – Eastern Middle School Project – WS #12 – Joint Sealers – Carciofini Company – Change Order #4

Bid #1165, WS #12 – Joint Sealers at Eastern Middle School was approved at the Special School Board Meeting on October 6, 2009 with a base bid of \$28,600.00.

Change Order #4 to this bid is for 100 lf of additional caulking and for additional caulking in the existing smoke walls resulting in an increase of \$1,894.00.

**Recommendation:**

It is recommended the School Board approve the change order as listed above pertaining to Bid #1165, WS #12 – Joint Sealers at Eastern Middle School adding \$1,894.00 to the previously awarded base bid and change orders for a new contract total of \$35,653.00.

Attachment



# AIA Document G701/CMa™ - 1992

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OCT 25 2012  
I.S.D. #709  
FACILITIES MGMT

## Change Order - Construction Manager-Adviser Edition

<b>PROJECT (Name and address):</b> Eastern Middle School - Bid #1165 2900 East 4 <sup>th</sup> Street Duluth, MN 55812	<b>CHANGE ORDER NUMBER:</b> 004 <b>INITIATION DATE:</b> September 12 <sup>th</sup> , 2012	<b>OWNER:</b> <input checked="" type="checkbox"/> <b>CONSTRUCTION MANAGER:</b> <input checked="" type="checkbox"/> <b>ARCHITECT:</b> <input checked="" type="checkbox"/> <b>CONTRACTOR:</b> <input checked="" type="checkbox"/> <b>FIELD:</b> <input type="checkbox"/> <b>OTHER:</b> <input checked="" type="checkbox"/>
<b>TO CONTRACTOR (Name and address):</b> Carciofini Company 755 East Cliff Road Suite 100B Burnsville, MN 55337	<b>PROJECT NUMBERS:</b> 080331 / 90281-2 <b>CONTRACT DATE:</b> October 7, 2009 <b>CONTRACT FOR:</b> Work Scope 12	

### THE CONTRACT IS CHANGED AS FOLLOWS:

- Item No. 001 - PCO #676 - Material and labor for additional 100 LF of caulking.  
Total Amount Item No. 001: \$950.00
- Item No. 002 - PCO #676 - Additional caulking at existing smoke walls.  
Total Amount Item No. 002: \$944.00

Total Amount This Change Order: \$1,894.00

The original Contract Sum was	\$	28,600.00
Net change by previously authorized Change Orders	\$	5,159.00
The Contract Sum prior to this Change Order was	\$	33,759.00
The Contract Sum will be increased by this Change Order in the amount of	\$	1,894.00
The new Contract Sum including this Change Order will be	\$	35,653.00

The Contract Time will be unchanged by Zero (0) days.  
The date of Substantial Completion as of the date of this Change Order therefore is June 1, 2012.

**NOTE:** This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

### NOT VALID UNTIL SIGNED BY THE OWNER, CONSTRUCTION MANAGER, ARCHITECT AND CONTRACTOR.

Kraus-Anderson Construction Company  
**CONSTRUCTION MANAGER (Firm name)**  
8625 Rendova Street NE, PO Box 158, Circle Pines, MN 55014  
**ADDRESS**  
*Patrick Mulcahey*  
**BY (Signature)**  
Patrick Mulcahey  
**(Typed name)** DATE: 9-24-12

LHB Engineers & Architects  
**ARCHITECT (Firm name)**  
21 West Superior Street Suite 500, Duluth, MN 55802  
**ADDRESS**  
*[Signature]*  
**BY (Signature)**  
Kevin Holm  
**(Typed name)** DATE: 10-8-12

Carciofini Company  
**CONTRACTOR (Firm name)**  
755 East Cliff Road, Suite 100B, Burnsville, MN 55337  
**ADDRESS**  
*Heather Grazzini*  
**BY (Signature)**  
Heather Grazzini  
**(Typed name)** DATE: 9/17/2012

Duluth Public Schools - ISD #709  
**OWNER (Firm name)**  
215 North 1st Avenue East, Duluth, MN 55802  
**ADDRESS**  
**BY (Signature)**  
Bill Hanson Ann Wasson  
**(Typed name)** DATE:



## FACILITIES MANAGEMENT

Independent School District No. 709

*Located at 730 East Central Entrance*

*Mailing Address: 215 North 1st Avenue East*

*Duluth, Minnesota 55802*

Construction Management (218) 336-8907

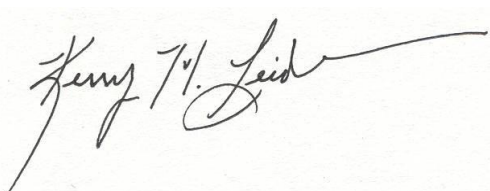
Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

# Memorandum

**To:** Bill Hanson  
School Board Members

**From:** Kerry M. Leider 

**Date:** November 7, 2012

**Re:** Bid #1165 – Eastern Middle School Project – WS #13 – Finish Hardware, Hollow Metal Frames, Wood Doors – Supply – Northern Door and Hardware, Inc. – Change Order #16

Bid #1165, WS #13 – Finish Hardware, Hollow Metal Frames, Wood Doors – Supply at Eastern Middle School was approved at the Special School Board Meeting on October 6, 2009 with a base bid of \$231,713.00.

Change Order #16 to this bid is to provide new door frames at openings C3102.1 and C3102.2 to line up with the existing four-hour wall assembly and provide new three-hour rated doors, frame and hardware at opening C2102 to meet code resulting in an increase of \$6,580.00.

**Recommendation:**

It is recommended the School Board approve the change order as listed above pertaining to Bid #1165, WS #13 – Finish Hardware, Hollow Metal Frames, Wood Doors – Supply at Eastern Middle School adding \$6,580.00 to the previously awarded base bid and change orders for a new contract total of \$274,668.00.

Attachment



**AIA**

**Document G701/CMa™ - 1992**

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I.S.D. #709  
FACILITIES MGMT

**Change Order - Construction Manager-Adviser Edition**

<b>PROJECT (Name and address):</b> Eastern Middle School - Bid #1165 2900 East 4 <sup>th</sup> Street Duluth, MN 55812	<b>CHANGE ORDER NUMBER:</b> 016 <b>INITIATION DATE:</b> September 18 <sup>th</sup> , 2012	<b>OWNER:</b> <input checked="" type="checkbox"/> <b>CONSTRUCTION MANAGER:</b> <input checked="" type="checkbox"/> <b>ARCHITECT:</b> <input checked="" type="checkbox"/> <b>CONTRACTOR:</b> <input checked="" type="checkbox"/> <b>FIELD:</b> <input type="checkbox"/> <b>OTHER:</b> <input checked="" type="checkbox"/>
<b>TO CONTRACTOR (Name and address):</b> Northern Door & Hardware, Inc. 2202 West First Street Duluth, MN 55806	<b>PROJECT NUMBERS:</b> 080331 / 90281-2 <b>CONTRACT DATE:</b> October 7, 2009 <b>CONTRACT FOR:</b> Work Scope 13	

**THE CONTRACT IS CHANGED AS FOLLOWS:**

Item No. 001 - PCO #618 - New door, frames, and hardware per LHB PR #152.  
Total Amount Item No. 001: \$6,580.00

Total Amount This Change Order: \$6,580.00

The original Contract Sum was	\$	231,713.00
Net change by previously authorized Change Orders	\$	36,375.00
The Contract Sum prior to this Change Order was	\$	268,088.00
The Contract Sum will be increased by this Change Order in the amount of	\$	6,580.00
The new Contract Sum including this Change Order will be	\$	274,668.00

The Contract Time will be unchanged by Zero (0) days.  
The date of Substantial Completion as of the date of this Change Order therefore is June 1, 2012.

**NOTE:** This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

**NOT VALID UNTIL SIGNED BY THE OWNER, CONSTRUCTION MANAGER, ARCHITECT AND CONTRACTOR.**

Kraus-Anderson Construction Company  
**CONSTRUCTION MANAGER (Firm name)**  
 8625 Rendova Street NE, PO Box 158, Circle Pines, MN  
 55014  
**ADDRESS**  
*Patrick Mulcahey*  
**BY (Signature)**  
 Patrick Mulcahey  
 (Typed name)                      **DATE:** 10-2-12

LHB Engineers & Architects  
**ARCHITECT (Firm name)**  
 21 West Superior Street Suite 500, Duluth, MN 55802  
**ADDRESS**  
*[Signature]*  
**BY (Signature)**  
 Kevin Holm  
 (Typed name)                      **DATE:** 10-22-12

Northern Door & Hardware, Inc.  
**CONTRACTOR (Firm name)**  
 2202 West First Street, Duluth, MN 55806  
**ADDRESS**  
*Mark Olafson*  
**BY (Signature)**  
 Mark Olafson  
 (Typed name)                      **DATE:** 9-21-2012

Duluth Public Schools - ISD #709  
**OWNER (Firm name)**  
 215 North 1st Avenue East, Duluth, MN 55802  
**ADDRESS**  
**BY (Signature)**  
 (Typed name)                      **DATE:**



## FACILITIES MANAGEMENT

Independent School District No. 709

*Located at 730 East Central Entrance*

*Mailing Address: 215 North 1st Avenue East*

Duluth, Minnesota 55802

Construction Management (218) 336-8907

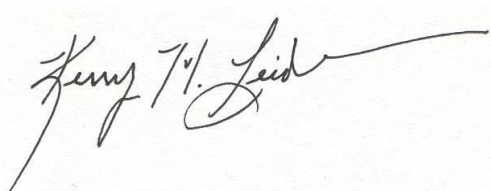
Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

# Memorandum

**To:** Bill Hanson  
School Board Members

**From:** Kerry M. Leider 

**Date:** November 6, 2012

**Re:** Bid #1165 – Eastern Middle School Project – WS #16– Drywall and Plaster –  
RTL Construction, Inc. – Change Order #20

Bid #1165, WS #16 – Drywall and Plaster at Eastern Middle School was approved at the Special School Board Meeting on October 6, 2009 with a base bid of \$365,471.00.

Change Order #20 to this bid is to frame the corner soffit at the upper cabinet in room 2140, patch the north wall in room 3138, frame the chase for the electrical in room 3440, repair the sound seal on ceilings in rooms 3138,3145 and 3140A, reinstall ceiling removed for insulating room 3140 (this will be back charged to Thelen), patch existing ceiling removed to install red iron (this will be back charged to Northern Industrial Erectors), furr walls and rock ceiling patch resulting in an increase of \$8,833.00.

**Recommendation:**

It is recommended the School Board approve the change order as listed above pertaining to Bid #1165, WS #16 – Drywall and Plaster at Eastern Middle School adding \$8,833.00 to the previously awarded base bid and change orders for a new contract total of \$586,540.00.

Attachment



# AIA® Document G701/CMa™ – 1992

## Change Order - Construction Manager-Adviser Edition

<b>PROJECT (Name and address):</b> Eastern Middle School - Bid #1165 2900 East 4 <sup>th</sup> Street Duluth, MN 55812	<b>CHANGE ORDER NUMBER:</b> 020 <b>INITIATION DATE:</b> September 12 <sup>th</sup> , 2012	<b>OWNER:</b> <input checked="" type="checkbox"/> <b>CONSTRUCTION MANAGER:</b> <input checked="" type="checkbox"/> <b>ARCHITECT:</b> <input checked="" type="checkbox"/> <b>CONTRACTOR:</b> <input checked="" type="checkbox"/> <b>FIELD:</b> <input type="checkbox"/> <b>OTHER:</b> <input checked="" type="checkbox"/>
<b>TO CONTRACTOR (Name and address):</b> RTL Construction, Inc. 4000 Valley Industrial Boulevard South Shakopee, MN 55379	<b>PROJECT NUMBERS:</b> 080331 / 90281-2 <b>CONTRACT DATE:</b> October 7, 2009 <b>CONTRACT FOR:</b> Work Scope 16	

### THE CONTRACT IS CHANGED AS FOLLOWS:

Item No. 001 - PCO #680 - Furr North wall of rooms 2142 and 2141. Rock ceiling patch in corridor 3402 and 4401. Furr wall and returns for door 2140.

Total Amount Item No. 001: \$2,156.00

Item No. 002 - PCO #680 - Frame corner soffit at upper cabinet at 2140.

Total Amount Item No. 002: \$616.00

Item No. 003 - PCO #680 - Patch north wall room 3138.

Total Amount Item No. 003: \$209.00

Item No. 004 - PCO #680 - Frame chase for electrical, north wall room 3440.

Total Amount Item No. 004: \$473.00

Item No. 005 - PCO #680 - Repair sound seal on ceilings in rooms 3138, 3145, 3140A.

Total Amount Item No. 005: \$341.00

Item No. 006 - PCO #680 - Reinstall ceiling that was removed for insulating room 3140.

Total Amount Item No. 006: \$913.00

Item No. 007 - PCO #680 - Patch existing ceiling that was removed to install red iron.

Total Amount Item No. 007: \$4,125.00

Total Amount This Change Order: \$8,833.00

The original Contract Sum was	\$ 365,471.00
Net change by previously authorized Change Orders	\$ 212,236.00
The Contract Sum prior to this Change Order was	\$ 577,707.00
The Contract Sum will be increased by this Change Order in the amount of	\$ 8,833.00
The new Contract Sum including this Change Order will be	\$ 586,540.00

The Contract Time will be unchanged by Zero (0) days.

The date of Substantial Completion as of the date of this Change Order therefore is June 1, 2012.

**NOTE:** This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

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NOV 06 2012

I.S.D. #708  
FACILITIES MGMT

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User Notes:

(825576823)



## FACILITIES MANAGEMENT

Independent School District No. 709

*Located at 730 East Central Entrance*

*Mailing Address: 215 North 1st Avenue East*

*Duluth, Minnesota 55802*

Construction Management (218) 336-8907

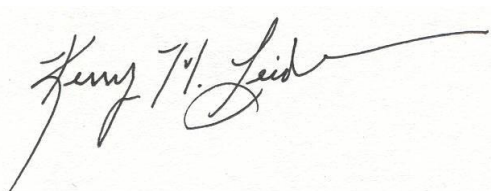
Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

# Memorandum

**To:** Bill Hanson  
School Board Members

**From:** Kerry M. Leider 

**Date:** November 6, 2012

**Re:** Bid #1165 – Eastern Middle School Project – WS #16– Drywall and Plaster –  
RTL Construction, Inc. – Change Order #21

Bid #1165, WS #16 – Drywall and Plaster at Eastern Middle School was approved at the Special School Board Meeting on October 6, 2009 with a base bid of \$365,471.00.

Change Order #21 to this bid is to install fire doors and frame, sheetrock and tape the wall resulting in an increase of \$5,533.00.

**Recommendation:**

It is recommended the School Board approve the change order as listed above pertaining to Bid #1165, WS #16 – Drywall and Plaster at Eastern Middle School adding \$5,533.00 to the previously awarded base bid and change orders for a new contract total of \$592,073.00.

Attachment



# AIA Document G701/CMa™ - 1992

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I.S.D. #709  
FACILITIES MGMT

53

## Change Order - Construction Manager-Adviser Edition

PROJECT (Name and address):  
Eastern Middle School - Bid #1165  
2900 East 4<sup>th</sup> Street  
Duluth, MN 55812

CHANGE ORDER NUMBER: 021  
INITIATION DATE: September 18<sup>th</sup>,  
2012

OWNER:   
CONSTRUCTION MANAGER:   
ARCHITECT:   
CONTRACTOR:   
FIELD:   
OTHER:

TO CONTRACTOR (Name and address):  
RTL Construction, Inc.  
4000 Valley Industrial Boulevard  
South  
Shakopee, MN 55379

PROJECT NUMBERS: 080331 /  
90281-2  
CONTRACT DATE: October 7, 2009  
CONTRACT FOR: Work Scope 16

### THE CONTRACT IS CHANGED AS FOLLOWS:

Item No. 001 - PCO #618 - Install fire doors, framing, sheetrock, and taping per LHB PR #152.  
Total Amount Item No. 001: \$5,533.00

Total Amount This Change Order: \$5,533.00

The original Contract Sum was	\$	365,471.00
Net change by previously authorized Change Orders	\$	221,069.00
The Contract Sum prior to this Change Order was	\$	586,540.00
The Contract Sum will be increased by this Change Order in the amount of	\$	5,533.00
The new Contract Sum including this Change Order will be	\$	592,073.00

The Contract Time will be unchanged by Zero (0) days.  
The date of Substantial Completion as of the date of this Change Order therefore is June 1, 2012.

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

### NOT VALID UNTIL SIGNED BY THE OWNER, CONSTRUCTION MANAGER, ARCHITECT AND CONTRACTOR.

Kraus-Anderson Construction Company  
CONSTRUCTION MANAGER (Firm name)  
8625 Rendova Street NE, PO Box 158, Circle Pines, MN  
55014

LHB Engineers & Architects  
ARCHITECT (Firm name)  
21 West Superior Street Suite 500, Duluth, MN 55802

ADDRESS  
  
BY (Signature)  
Patrick Mulcahey  
(Typed name) DATE: 10-2-12

ADDRESS  
  
BY (Signature)  
Kevin Holm  
(Typed name) DATE: 10-22-12

RTL Construction, Inc.  
CONTRACTOR (Firm name)  
4000 Valley Industrial Blvd. S, Shakopee, MN 55379

Duluth Public Schools - ISD #709  
OWNER (Firm name)  
215 North 1st Avenue East, Duluth, MN 55802

ADDRESS  
  
BY (Signature)  
Chris Swanson  
(Typed name) DATE: 9-27-12

ADDRESS  
BY (Signature)  
(Typed name) DATE:



## FACILITIES MANAGEMENT

Independent School District No. 709

*Located at 730 East Central Entrance*

*Mailing Address: 215 North 1st Avenue East*

*Duluth, Minnesota 55802*

Construction Management (218) 336-8907

Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

# Memorandum

**To: Bill Hanson  
School Board Members**

**From: Kerry M. Leider**

**Date: October 30, 2012**

**Re: Bid #1222 – Congdon Park Elementary School Bid Package #1, WS #4 – Structural Steel – Supply – Change Order #3**

Bid #1223, WS #7 – Miscellaneous Steel - Supply was advertised according to statute and School Board Policy, however, the District did not receive any bids in response to the School District's notice for bids for Congdon Park Elementary School Bid Package #2, WS #7 – Miscellaneous Steel-Supply. Quotes were then solicited by Kraus-Anderson from five contractors and two quotes were received in response to this request. Ben's Structural Fabrication provided the lowest cost quote for this work with an estimated value of \$58,935.00. Since they were already awarded the contract for WS #4 – Structural Steel – Supply at the Special School Board Meeting on June 11, 2012, this will be a change order to their current contract. The attached Quote Tab and Recommendation Letter reflect the quotes received related to the scope of work.

It is recommended the Duluth School Board approve the change order for Ben's Structural Fabrication as listed on the recommendation letter based on their low quote as provided in response to the Request for Quotes from Kraus-Anderson.

Attached please find the Recommendation and Quote Tab from Johnson Controls.

Enclosures



**AIA Document G701/CMa™ - 1992****Change Order – Construction Manager-Advisor Addition**  
Continuation Sheet

OWNER	<input checked="" type="checkbox"/>
CONSTRUCTION MANAGER	<input checked="" type="checkbox"/>
ARCHITECT	<input checked="" type="checkbox"/>
CONTRACTOR	<input checked="" type="checkbox"/>
FIELD	<input type="checkbox"/>
OTHER	<input checked="" type="checkbox"/>

**PROJECT:** Bid #1222 – Congdon Park Elementary School  
3116 East Superior Street  
Duluth, MN 55803

**CHANGE ORDER NO.:** 003 Page 2 of 2

**INITIATION DATE:** November 1, 2012

**CONTRACTOR:** Ben's Structural Fabrication, Inc.  
475 Progress Road  
Waite Park, MN 56387

**CM'S PROJECT NO.:** 90396

**CONTRACT FOR:** Work Scope 04

**CONTRACT DATE:** June 8<sup>th</sup>, 2012

Johnson Controls, Inc.

**PROGRAM MANAGER**

215 North 1<sup>st</sup> Avenue East, Suite 100, Duluth, MN 55802

**BY** *(Signature)*

Kevin M. Strong

*(Typed Name)*

**Date:**





## FACILITIES MANAGEMENT

Independent School District No. 709

*Located at 730 East Central Entrance*

*Mailing Address: 215 North 1st Avenue East  
Duluth, Minnesota 55802*

Construction Management (218) 336-8907

Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

# Memorandum

**To: Bill Hanson  
School Board Members**

**From: Kerry M. Leider**

**Date: October 26, 2012**

**Re: Bid #1217-1, Laura MacArthur School Demolition Rebid – (Contract #0240) –  
Hibbing Excavating, Inc. – Change Order #4**

Bid #1217-1, Contract #0240 – Laura MacArthur School Demolition Rebid at Laura MacArthur Elementary School was approved at the Regular School Board Meeting on February 28, 2012 with a base bid of \$638,400.00.

Change Order #4 to this bid is to remove additional storm line, bulkhead two additional manholes, and import additional fill resulting in an increase of \$2,234.00.

### **Recommendation:**

It is recommended the School Board approve the change order as listed above pertaining to Bid Bid #1217-1, Contract #0240 – Laura MacArthur School Demolition Rebid adding \$2,234.00 to the previously awarded base bid and change orders for a new contract total of \$814,499.00.

Attachment

# CHANGE ORDER

CONSTRUCTION MANAGER-ADVISER EDITION

AIA DOCUMENT G701/CMa

SEP 21 2012

OCT 04 2012

(Instructions on reverse side)

	x <input type="checkbox"/> PCO #	29
CONSTRUCTION MANAGER	x <input type="checkbox"/>	59
ARCHITECT	x <input type="checkbox"/>	
CONTRACTOR	x <input type="checkbox"/>	
FIELD	x <input type="checkbox"/>	
OTHER	<input type="checkbox"/>	

PROJECT: MYERS-WILKINS ELEMENTARY SCHOOL  
 (Name and address) 1027 N 8TH STREET (BID 1215)  
 DULUTH, MINNESOTA 55804

CHANGE ORDER NO.: 3100/3210.004

INITIATION DATE: 9/11/2012

TO CONTRACTOR: VEIT AND COMPANY, INC  
 (Name and address) 14000 VEIT PLACE  
 ROGERS, MINNESOTA 55374

PROJECT NOS.: 0807.02

CONTRACT FOR: Contract #3100  
 Earthwork & #3210

CONTRACT DATE: Asphalt Paving  
 6/11/2012

The Contract is changed as follows:  
 Provide labor and material as necessary to complete the work for  
 Request Field Change Order #007 as noted on the attached  
 page as RFCO #007.

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Not valid until signed by the Owner, Construction Manager, Architect and Contractor.

The original (Contract Sum) ( <del>Guaranteed Maximum Price</del> ) was .....	\$	834,155.00
Net change by previously authorized Change Orders .....	\$	203,985.00
The (Contract Sum) ( <del>Guaranteed Maximum Price</del> ) prior to this Change Order was .....	\$	1,038,140.00
The (Contract Sum) ( <del>Guaranteed Maximum Price</del> ) will be (increased) ( <del>decreased</del> ) ( <del>unchanged</del> ) by this Change Order .....	\$	94,581.00
The new (Contract Sum) ( <del>Guaranteed Maximum Price</del> ) including this Change Order will be ....	\$	1,132,721.00
The Contract Time will be (increased) ( <del>decreased</del> ) (unchanged) by .....		ZERO ( -0- ) days
The date of Substantial Completion as of the date of this Change Order therefore is .....		unchanged.

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

PROGRAM MANAGER: JOHNSON CONTROLS, INC.

ARCHITECT: DSGW ARCHITECTS

ADDRESS 275 North 1st Avenue East, Rm. 100, Duluth, MN 55802

ADDRESS 2 West First Street, Duluth, MN 55801

BY: Kevin Strong DATE: 10/9/12  
 CONSTRUCTION MANAGER: BOSSARDT CORPORATION

BY: John El DATE: 10-2-12

ADDRESS 5270 West 84th Street Ste. 550, Mpls, MN 55437

BY: Todd Jensen DATE: 9/25/12

CONTRACTOR: VEIT AND COMPANY, INC

OWNER: INDEPENDENT SCHOOL DISTRICT #709

ADDRESS: 14000 Veit Place, Rogers, MN 55374

ADDRESS 215 North 1st Avenue East, Duluth, MN 55802

BY: John El DATE: 9/18/12

BY: \_\_\_\_\_ DATE: \_\_\_\_\_



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## FACILITIES MANAGEMENT

Independent School District No. 709

*Located at 730 East Central Entrance*

*Mailing Address: 215 North 1st Avenue East  
Duluth, Minnesota 55802*

Construction Management (218) 336-8907

Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

# Memorandum

**To: Bill Hanson**  
School Board Members

**From: Kerry M. Leider**

**Date: October 26, 2012**

**Re: Bid #1215, BP #1 – Myers-Wilkins Elementary School – Contract #3100/3210 –  
Earthwork/Asphalt Paving – Veit and Company, Inc. - Change Order #4**

Bid #1215, BP #1, Contract #3100/3210 – Earthwork/Asphalt Paving at Myers-Wilkins Elementary School was approved at the Special School Board Meeting on June 28, 2012 with a base bid of \$834,155.00.

Change Order #4 to this bid is to remove additional contaminated soil from the site resulting in an increase of \$94,581.00.

### **Recommendation:**

It is recommended the School Board approve the change order as listed above pertaining to Contract #3100/3210 – Earthwork/Asphalt Paving at Myers-Wilkins Elementary School adding \$94,581.00 to the previously awarded base bid and change orders for a new contract total of \$1,132,721.00.

Attachment

# CHANGE ORDER

CONSTRUCTION MANAGER-ADVISER EDITION

AIA DOCUMENT G701/CMa

SEP 21 2012

OCT 04 2012

(Instructions on reverse side)



<input checked="" type="checkbox"/>	PCO #	29
<input checked="" type="checkbox"/>	CONSTRUCTION MANAGER	61
<input checked="" type="checkbox"/>	ARCHITECT	
<input checked="" type="checkbox"/>	CONTRACTOR	
<input checked="" type="checkbox"/>	FIELD	
<input type="checkbox"/>	OTHER	

PROJECT: MYERS-WILKINS ELEMENTARY SCHOOL  
 (Name and address) 1027 N 8TH STREET (BID 1215)  
 DULUTH, MINNESOTA 55804

CHANGE ORDER NO.: 3100/3210.004

INITIATION DATE: 9/11/2012

TO CONTRACTOR: VEIT AND COMPANY, INC  
 (Name and address) 14000 VEIT PLACE  
 ROGERS, MINNESOTA 55374

PROJECT NOS.: 0807.02

CONTRACT FOR: Contract #3100  
Earthwork & #3210

CONTRACT DATE: Asphalt Paving  
6/11/2012

The Contract is changed as follows:  
 Provide labor and material as necessary to complete the work for  
 Request Field Change Order #007 as noted on the attached  
 page as RFCO #007.

**RECEIVED**  
 OCT 09 2012  
 I.S.D. #709  
 FACILITIES MGMT

**Not valid until signed by the Owner, Construction Manager, Architect and Contractor.**

The original (Contract Sum) ( <del>Guaranteed Maximum Price</del> ) was .....	\$	834,155.00
Net change by previously authorized Change Orders .....	\$	203,985.00
The (Contract Sum) ( <del>Guaranteed Maximum Price</del> ) prior to this Change Order was .....	\$	1,038,140.00
The (Contract Sum) ( <del>Guaranteed Maximum Price</del> ) will be (increased) ( <del>decreased</del> ) ( <del>unchanged</del> ) by this Change Order .....	\$	94,581.00
The new (Contract Sum) ( <del>Guaranteed Maximum Price</del> ) including this Change Order will be ....	\$	1,132,721.00
The Contract Time will be ( <del>increased</del> ) ( <del>decreased</del> ) (unchanged) by .....		ZERO ( -0- ) days
The date of Substantial Completion as of the date of this Change Order therefore is .....		unchanged.

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

PROGRAM MANAGER: JOHNSON CONTROLS, INC.

ARCHITECT: DSGW ARCHITECTS

ADDRESS 215 North 1st Avenue East, Rm. 100, Duluth, MN 55802

ADDRESS 2 West First Street, Duluth, MN 55801

BY: Kevin Strong DATE: 10/9/12  
 CONSTRUCTION MANAGER: BOSSARDT CORPORATION

BY: John El DATE: 10-2-12

ADDRESS 5270 West 84th Street Ste. 550, Mpls, MN 55437

BY: Todd Sherson DATE: 9/25/12

CONTRACTOR: VEIT AND COMPANY, INC

OWNER: INDEPENDENT SCHOOL DISTRICT #709

ADDRESS: 14000 Veit Place, Rogers, MN 55374

ADDRESS 215 North 1st Avenue East, Duluth, MN 55802

BY: John El DATE: 9/18/12

BY: \_\_\_\_\_ DATE: \_\_\_\_\_



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## FACILITIES MANAGEMENT

Independent School District No. 709

*Located at 730 East Central Entrance*

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Duluth, Minnesota 55802*

Construction Management (218) 336-8907

Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

# Memorandum

**To: Bill Hanson**  
School Board Members

**From: Kerry M. Leider**

**Date: November 5, 2012**

**Re: Bid #1215, BP #1 – Myers-Wilkins Elementary School – Contract #3100/3210 –  
Earthwork/Asphalt Paving – Veit and Company, Inc. - Change Order #5**

Bid #1215, BP #1, Contract #3100/3210 – Earthwork/Asphalt Paving at Myers-Wilkins Elementary School was approved at the Special School Board Meeting on June 28, 2012 with a base bid of \$834,155.00.

Change Order #5 to this bid is to change 203 feet of drain tile from 4” to 6”, excavate additional material and import sand and for additional rock and fabric resulting in an increase of \$19,391.00.

### **Recommendation:**

It is recommended the School Board approve the change order as listed above pertaining to Contract #3100/3210 – Earthwork/Asphalt Paving at Myers-Wilkins Elementary School adding \$19,391.00 to the previously awarded base bid and change orders for a new contract total of \$1,152,112.00.

Attachment

# CHANGE ORDER

CONSTRUCTION MANAGER-ADVISER EDITION

AIA DOCUMENT G701/CMa

<del>OWNER</del>	x <input type="checkbox"/>	PCO #	37
CONSTRUCTION MANAGER	x <input type="checkbox"/>		
ARCHITECT	x <input type="checkbox"/>		63
CONTRACTOR	x <input type="checkbox"/>		
FIELD	x <input type="checkbox"/>		
OTHER	<input type="checkbox"/>		

OCT 24 2012

OCT 18 2012

(Instructions on reverse side)

PROJECT: MYERS-WILKINS ELEMENTARY SCHOOL  
 (Name and address) 1027 N 8TH STREET (BID 1215)  
 DULUTH, MINNESOTA 55804

CHANGE ORDER NO.: 3100/3210.005

INITIATION DATE: 9/26/2012

TO CONTRACTOR: VEIT AND COMPANY, INC  
 (Name and address) 14000 VEIT PLACE  
 ROGERS, MINNESOTA 55374

PROJECT NOS.: 0807.02

CONTRACT FOR: Contract #3100  
Earthwork & #3210

CONTRACT DATE: Asphalt Paving  
6/11/2012

The Contract is changed as follows:  
 Provide labor and material as necessary to complete the work for  
 Proposal Request #007R as noted on the attached  
 page as PR #007R.

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I.S.D. #709  
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**Not valid until signed by the Owner, Construction Manager, Architect and Contractor.**

The original (Contract Sum) ( <del>Guaranteed Maximum Price</del> ) was .....	\$	834,155.00
Net change by previously authorized Change Orders .....	\$	298,566.00
The (Contract Sum) ( <del>Guaranteed Maximum Price</del> ) prior to this Change Order was .....	\$	1,132,721.00
The (Contract Sum) ( <del>Guaranteed Maximum Price</del> ) will be (increased) ( <del>decrease</del> ) ( <del>unchanged</del> ) by this Change Order .....	\$	19,391.00
The new (Contract Sum) ( <del>Guaranteed Maximum Price</del> ) including this Change Order will be ....	\$	1,152,112.00
The Contract Time will be ( <del>increased</del> ) ( <del>decreased</del> ) (unchanged) by .....		ZERO ( -0- ) days
The date of Substantial Completion as of the date of this Change Order therefore is .....		unchanged.

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

PROGRAM MANAGER: JOHNSON CONTROLS, INC.

ARCHITECT: DSGW ARCHITECTS

ADDRESS 215 North 1st Avenue East, Rm. 100, Duluth, MN 55802

ADDRESS 2 West First Street, Duluth, MN 55801

BY: *[Signature]* DATE: 10/30/12  
 CONSTRUCTION MANAGER: BOSSARDT CORPORATION

BY: *[Signature]* DATE: 10-22-12

ADDRESS 5270 West 8th Street Ste. 550, Mpls, MN 55437

BY: *[Signature]* DATE: 10/18/12  
 CONTRACTOR: VEIT AND COMPANY, INC

OWNER: INDEPENDENT SCHOOL DISTRICT #709

ADDRESS 14000 Veit Place, Rogers, MN, 55374

ADDRESS 215 North 1st Avenue East, Duluth, MN 55802

BY: *[Signature]* DATE: 10/10/12

BY: \_\_\_\_\_ DATE: \_\_\_\_\_



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## FACILITIES MANAGEMENT

Independent School District No. 709

*Located at 730 East Central Entrance*

*Mailing Address: 215 North 1st Avenue East  
Duluth, Minnesota 55802*

Construction Management (218) 336-8907

Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

## Memorandum

**To: Bill Hanson  
School Board Members**

**From: Kerry M. Leider**

**Date: November 5, 2012**

**Re: Bid # 1183 – Lincoln Piedmont School (WS #18) – Wood Flooring – FLR Sanders, Inc. - Change Order #2**

Bid #1183 - Lincoln Piedmont School (WS #18) – Wood Flooring was approved at the Regular School Board Meeting on May 4, 2010 with a bid of \$46,300.00.

Change Order #2 to this bid is to install an under floor ventilation system and a bench to encase all ducting and fans for the floor system resulting in an increase of \$11,900.00.

### **Recommendation:**

It is recommended the School Board approve the change order as listed above pertaining to Bid #1183 - Lincoln Piedmont School (WS #18) – Wood Flooring adding \$11,900.00 to the previously awarded base bid and change orders for a new contract total of \$57,900.00.

Attachment

# AIA<sup>®</sup> Document G701/CMa<sup>™</sup> - 1992

## Change Order - Construction Manager-Adviser Edition

<b>PROJECT (Name and address):</b> Lincoln-Piedmont Elementary School 2827 Chambersburg Avenue Duluth, MN 55811	<b>CHANGE ORDER NUMBER:</b> 002 <b>INITIATION DATE:</b> 7/20/12	<b>OWNER:</b> <input checked="" type="checkbox"/> <b>CONSTRUCTION MANAGER:</b> <input checked="" type="checkbox"/> <b>ARCHITECT:</b> <input checked="" type="checkbox"/> <b>CONTRACTOR:</b> <input checked="" type="checkbox"/> <b>FIELD:</b> <input type="checkbox"/> <b>OTHER:</b> <input checked="" type="checkbox"/>
<b>TO CONTRACTOR (Name and address):</b> FLR Sanders Inc. 3079 92 <sup>nd</sup> Avenue Princeton, MN 55371	<b>PROJECT NUMBERS:</b> 080020.00 / 20213 <b>CONTRACT DATE:</b> 05/04/2010 <b>CONTRACT FOR:</b> General Construction	

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**THE CONTRACT IS CHANGED AS FOLLOWS:**

Item No. 001 - PCO 207 Installation of Underfloor Ventilation System and Bench \$11,900.00

Total Amount This Change Order \$11,900.00

I.S.D. #709  
FACILITIES MGMT

The original Contract Sum was	\$ 46,300.00
Net change by previously authorized Change Orders	\$ -300.00
The Contract Sum prior to this Change Order was	\$ 46,000.00
The Contract Sum will be increased by this Change Order in the amount of	\$ 11,900.00
The new Contract Sum including this Change Order will be	\$ 57,900.00

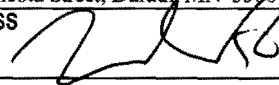
The Contract Time will be increased by Zero (0) days.  
 The date of Substantial Completion as of the date of this Change Order therefore is 7/18/2011.

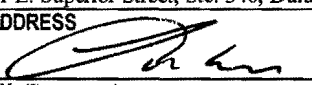
**NOTE:** This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

**NOT VALID UNTIL SIGNED BY THE OWNER, CONSTRUCTION MANAGER, ARCHITECT AND CONTRACTOR.**

Kraus-Anderson Construction Company  
**CONSTRUCTION MANAGER (Firm name)**  
 3716 Oneota Street, Duluth, MN 55803  
**ADDRESS**


SJA Architects  
**ARCHITECT (Firm name)**  
 11 E. Superior Street, Ste. 340, Duluth, MN 55804  
**ADDRESS**

BY (Signature)   
 Mike Dosan, Jr. 9-1-12  
 (Typed name) DATE:

BY (Signature)   
 Larry Turbes 8/7/12  
 (Typed name) DATE:

FLR Sanders, Inc.  
**CONTRACTOR (Firm name)**  
 3079 92<sup>nd</sup> Avenue, Princeton, MN 55371  
**ADDRESS**

Independent School District #709  
**OWNER (Firm name)**  
 215 North 1<sup>st</sup> Avenue East, Duluth, MN 55802  
**ADDRESS**

BY (Signature)   
 Lon Hollister 7/25/12  
 (Typed name) DATE:

BY (Signature) \_\_\_\_\_  
 (Typed name) DATE:



## FACILITIES MANAGEMENT

Independent School District No. 709

*Located at 730 East Central Entrance*

*Mailing Address: 215 North 1st Avenue East*

*Duluth, Minnesota 55802*

Construction Management (218) 336-8907

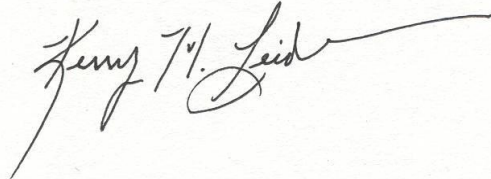
Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

# Memorandum

**To:** Bill Hanson  
School Board Members

**From:** Kerry M. Leider 

**Date:** November 5, 2012

**Re:** Bid #1175, BP #4 – Structure/Enclosure/Interior/Mechanical/Electrical at East HS – Contract #3291 – Landscaping – Urban Companies, LLC – Change Order #4

Bid #1175, Contract #3291– Landscaping at East High School (Ordean site) was approved at the Regular School Board Meeting on February 23, 2010 with a base bid of \$65,000.00.

Change Order #4 to this bid is to delete 15 ash trees and replace them with four maple, four linden, three oak and four elm trees resulting in an increase of \$1,668.00.

**Recommendation:**

It is recommended the School Board approve the change order as listed above pertaining to Bid #1175, Contract #3291– Landscaping at East High School adding \$1,668.00 to the previously awarded base bid and change orders for a new contract total of \$90,458.00.

Attachment

# CHANGE ORDER

CONSTRUCTION MANAGER-ADVISER EDITION

AIA DOCUMENT G701/CMa OCT 24 2012

OCT 31 2012

(Instructions on reverse side)

<del>OWNER</del>	x <input type="checkbox"/>	PCO #	338
CONSTRUCTION MANAGER	x <input type="checkbox"/>		67
ARCHITECT	x <input type="checkbox"/>		
CONTRACTOR	x <input type="checkbox"/>		
FIELD	x <input type="checkbox"/>		
OTHER	<input type="checkbox"/>		

PROJECT: EASTERN HIGH SCHOOL (BID # 1175)  
 (Name and address) 30 NORTH 40TH AVENUE EAST  
 DULUTH, MINNESOTA 55804

CHANGE ORDER NO.: 3291.004

INITIATION DATE: 8/22/2012

TO CONTRACTOR: URBAN COMPANIES, LLC  
 (Name and address) 3781 LABORE ROAD  
 VADNAIS HEIGHTS, MINNESOTA 55110

PROJECT NOS.: 0807.01

CONTRACT FOR: Contract #3291  
Landscaping

CONTRACT DATE: 2/24/2010

The Contract is changed as follows:  
 Provide labor and material as necessary to complete the work for  
 Request Field Change Order #296 as noted on the attached page  
 as RFCO #296.

**RECEIVED**  
 NOV 05 2012

I.S.D. #709  
 FACILITIES MGMT

**Not valid until signed by the Owner, Construction Manager, Architect and Contractor.**

The original (Contract Sum) <del>(Guaranteed Maximum Price)</del> was .....	\$	65,000.00
Net change by previously authorized Change Orders .....	\$	23,790.00
The (Contract Sum) <del>(Guaranteed Maximum Price)</del> prior to this Change Order was .....	\$	88,790.00
The (Contract Sum) <del>(Guaranteed Maximum Price)</del> will be (increased) <del>(decreased)</del> (unchanged) by this Change Order .....	\$	1,668.00
The new (Contract Sum) <del>(Guaranteed Maximum Price)</del> including this Change Order will be ....	\$	90,458.00
The Contract Time will be (increased) <del>(decreased)</del> (unchanged) by .....		ZERO ( -0- ) days
The date of Substantial Completion as of the date of this Change Order therefore is .....		unchanged.

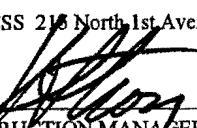
NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.


PROGRAM MANAGER: JOHNSON CONTROLS, INC.

ARCHITECT: ARCHITECTURAL RESOURCES, INC.

ADDRESS 215 North 1st Avenue East, Rm. 100, Duluth, MN 55802

ADDRESS 126 East Superior Street, Duluth, MN 55802

BY:  DATE: 11/2/12  
 CONSTRUCTION MANAGER: BOSSARDY CORPORATION

BY:  DATE: 10/25/12

ADDRESS 527 West 84th Street, Ste. 550, Mpls, MN 55437

BY:  DATE: 10/24/12  
 CONTRACTOR: URBAN COMPANIES, LLC

OWNER: INDEPENDENT SCHOOL DISTRICT #709

ADDRESS 3781 LaBore Rd, Vadnais Heights, MN 55110

ADDRESS 215 North 1st Avenue East, Duluth, MN 55802

BY:  DATE: 10/23/12

BY: \_\_\_\_\_ DATE: \_\_\_\_\_



**CAUTION: You should use an original AIA document which has this caution printed in red.  
 An original assures that changes will not be obscured as may occur when documents are reproduced.**





## FACILITIES MANAGEMENT

Independent School District No. 709

*Located at 730 East Central Entrance*

*Mailing Address: 215 North 1st Avenue East  
Duluth, Minnesota 55802*

Construction Management (218) 336-8907

Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

# Memorandum

**To: Bill Hanson  
School Board Members**

**From: Kerry M. Leider**

**Date: November 13, 2012**

**Re: Bid #1184, Bid Package #2 – West Middle School (WS #23) – Paint, Coatings and Wall Coverings – Change Order #4 – Fransen Decorating, Inc**

Bid #1184, BP #2, WS #23 – Paint, Coatings and Wall Coverings at West (Lincoln Park) Middle School was approved at the Special School Board Meeting on June 15, 2010 with a base bid of \$254,652.00.

Change Order #4 to this bid is to paint exposed concrete walls and to prep and paint the floors in the girl's and boy's locker rooms resulting in an increase of \$4,710.00.

### **Recommendation:**

It is recommended the School Board approve the change order as listed above pertaining to Bid #1184, BP #2 (WS #23) – Paint, Coatings and Wall Coverings at West (Lincoln Park) Middle School adding \$4,710.00 to the previously awarded base bid and change orders for a new contract total of \$295,632.00.

Attachment



# AIA Document G701/CMa™ - 1992

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NOV 13 2012  
I.S.D. #709  
FACILITIES MGMT

## Change Order - Construction Manager-Adviser Edition

PROJECT (Name and address):  
Lincoln Park Middle School - Bid #1184  
37<sup>th</sup> Avenue West and Grand Avenue  
Duluth, MN 55802

CHANGE ORDER NUMBER: 004  
INITIATION DATE: September 18<sup>th</sup>,  
2012

OWNER:   
CONSTRUCTION MANAGER:   
ARCHITECT:   
CONTRACTOR:   
FIELD:   
OTHER:

TO CONTRACTOR (Name and address):  
Fransen Decorating, Inc.  
214 First Street West  
Milaca, MN 56353

PROJECT NUMBERS: 080330 / 90311  
CONTRACT DATE: August 16<sup>th</sup>, 2010  
CONTRACT FOR: Work Scope 23

### THE CONTRACT IS CHANGED AS FOLLOWS:

- Item No. 001 - PCO #230 - Additional material and labor for painting per LIIB PR #98-R1.  
Total Amount Item No. 001: \$570.00
- Item No. 002 - PCO #266 - Prep and paint floors in locker rooms.  
Total Amount Item No. 002: \$4,140.00

Total Amount This Change Order: \$4,710.00

The original Contract Sum was	\$	254,652.00
Net change by previously authorized Change Orders	\$	36,270.00
The Contract Sum prior to this Change Order was	\$	290,922.00
The Contract Sum will be increased by this Change Order in the amount of	\$	4,710.00
The new Contract Sum including this Change Order will be	\$	295,632.00

The Contract Time will be unchanged by Zero (0) days.  
The date of Substantial Completion as of the date of this Change Order therefore is August 1, 2012.

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

### NOT VALID UNTIL SIGNED BY THE OWNER, CONSTRUCTION MANAGER, ARCHITECT AND CONTRACTOR.

Kraus-Anderson Construction Company  
CONSTRUCTION MANAGER (Firm name)  
8625 Rendova Street NE, PO Box 158, Circle Pines, MN  
55014  
ADDRESS

LHB Engineers & Architects  
ARCHITECT (Firm name)  
21 West Superior Street Suite 500, Duluth, MN 55802  
ADDRESS

BY (Signature)   
Pat Sims  
(Typed name) DATE: 10/10/12

BY (Signature)   
Kevin Holm  
(Typed name) DATE: 10-29-12

Fransen Decorating, Inc.  
CONTRACTOR (Firm name)  
214 First Street West, Milaca, MN 56353  
ADDRESS

Duluth Public Schools - ISD #709  
OWNER (Firm name)  
215 North 1st Avenue East, Duluth, MN 55802  
ADDRESS

BY (Signature)   
John Fransen  
(Typed name) DATE: 10-10-12

BY (Signature) \_\_\_\_\_  
(Typed name) DATE: \_\_\_\_\_



## FACILITIES MANAGEMENT

Independent School District No. 709

*Located at 730 East Central Entrance*

*Mailing Address: 215 North 1st Avenue East  
Duluth, Minnesota 55802*

Construction Management (218) 336-8907

Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

# Memorandum

**To: Bill Hanson  
School Board Members**

**From: Kerry M. Leider**

**Date: November 13, 2012**

**Re: Bid #1184, Bid Package #2 –West Middle School (WS #37) – Electrical,  
Communications and Security – Change Order #13 – APi Electric, Inc**

Bid #1184, BP #2, WS #37 – Electrical, Communications and Security at West (Lincoln Park) Middle School was approved at the Special School Board Meeting on June 15, 2010 with a base bid of \$3,284,650.00.

Change Order #13 to this bid is to add paging speakers and add a remote annunciator to the fire pump house requested by the Fire Marshall resulting in an increase of \$81,148.00.

**Recommendation:**

It is recommended the School Board approve the change order as listed above pertaining to Bid #1184, BP #2 (WS #37) – Electrical, Communications and Security at West (Lincoln Park) Middle School adding \$81,148.00 to the previously awarded base bid and change orders for a new contract total of \$3,955,874.00.

Attachment



# AIA Document G701/CMa™ - 1992

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FACILITIES MGMT

## Change Order - Construction Manager-Adviser Edition

PROJECT (Name and address):  
Lincoln Park Middle School - Bid #1184  
37<sup>th</sup> Avenue West and Grand Avenue  
Duluth, MN 55802

CHANGE ORDER NUMBER: 013  
INITIATION DATE: August 22<sup>nd</sup>, 2012

OWNER:   
CONSTRUCTION MANAGER:   
ARCHITECT:   
CONTRACTOR:   
FIELD:   
OTHER:

TO CONTRACTOR (Name and address):  
APi Electric  
4330 West First Street  
Suite B  
Duluth, MN 55807

PROJECT NUMBERS: 080330 / 90311  
CONTRACT DATE: August 16<sup>th</sup>, 2010  
CONTRACT FOR: Work Scope 37

### THE CONTRACT IS CHANGED AS FOLLOWS:

- Item No. 001 - PCO #104 - No Cost Change per LHB PR #48.
- Item No. 002 - PCO #076R - No Cost Change per LHB PR #40R.
- Item No. 003 - PCO #165 - No Cost Change per LHB PR #69.
- Item No. 004 - PCO #168 - No Cost Change per LHB PR #70.
- Item No. 005 - PCO #198 - No Cost Change per LHB PR #83.
- Item No. 006 - PCO #222 - No Cost Change per LHB PR #95.
- Item No. 007 - PCO #223 - No Cost Change per LHB PR #96.
- Item No. 008 - PCO #252 - Added paging speakers.  
Total Amount Item No. 008: \$76,807.00
- Item No. 009 - PCO #158R - Add a remote annunciator to fire pump house as requested by the fire marshall per LHB PR #65.  
Total Amount Item No. 009: \$4,341.00

Total Amount This Change Order: \$31,148.00

The original Contract Sum was	\$ 3,284,650.00
Net change by previously authorized Change Orders	\$ 590,076.00
The Contract Sum prior to this Change Order was	\$ 3,874,726.00
The Contract Sum will be increased by this Change Order in the amount of	\$ 81,148.00
The new Contract Sum including this Change Order will be	\$ 3,955,874.00

The Contract Time will be unchanged by Zero (0) days.  
The date of Substantial Completion as of the date of this Change Order therefore is August 1, 2012.

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.



## FACILITIES MANAGEMENT

Independent School District No. 709

*Located at 730 East Central Entrance*

*Mailing Address: 215 North 1st Avenue East  
Duluth, Minnesota 55802*

Construction Management (218) 336-8907

Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

# Memorandum

**To: Bill Hanson  
School Board Members**

**From: Kerry M. Leider**

**Date: November 13, 2012**

**Re: Bid #1184, Bid Package #2 –West Middle School (WS #37) – Electrical,  
Communications and Security – Change Order #14 – APi Electric, Inc**

Bid #1184, BP #2, WS #37 – Electrical, Communications and Security at West (Lincoln Park) Middle School was approved at the Special School Board Meeting on June 15, 2010 with a base bid of \$3,284,650.00.

Change Order #14 to this bid is for auditorium lighting changes, to add control relays to 22 fire smoke dampers, install new feeders to the double ovens, change the branch circuits for the UPS from 20 to 30 amps in the data rooms, change the feeder to the bleachers from a single 120 volt 20 amps to two circuits at 120 volt 30 amps, provide a 100 amp feeder to the small dimmer rack from an emergency panel to route all the emergency lights through this rack, and add a 100 amp feeder to the dishwasher, add nine floor boxes and nine 3-phase circuits and one coiling gate in the kitchen area resulting in an increase of \$59,592.00.

### **Recommendation:**

It is recommended the School Board approve the change order as listed above pertaining to Bid #1184, BP #2 (WS #37) – Electrical, Communications and Security at West (Lincoln Park) Middle School adding \$59,592.00 to the previously awarded base bid and change orders for a new contract total of \$4,015,466.00.

Attachment



**AIA**

**Document G701/CMa™ – 1992**

73  
**RECEIVED**  
NOV 13 2012  
I.S.D. #709  
FACILITIES MGMT

**Change Order - Construction Manager-Adviser Edition**

**PROJECT (Name and address):**  
Lincoln Park Middle School - Bid #1184  
37<sup>th</sup> Avenue West and Grand Avenue  
Duluth, MN 55802

**CHANGE ORDER NUMBER:** 014  
**INITIATION DATE:** September 18<sup>th</sup>,  
2012

**OWNER:**   
**CONSTRUCTION MANAGER:**   
**ARCHITECT:**   
**CONTRACTOR:**   
**FIELD:**   
**OTHER:**

**TO CONTRACTOR (Name and address):**  
APi Electric  
4330 West First Street  
Suite B  
Duluth, MN 55807

**PROJECT NUMBERS:** 080330 / 90311  
**CONTRACT DATE:** August 16<sup>th</sup>, 2010  
**CONTRACT FOR:** Work Scope 37

**THE CONTRACT IS CHANGED AS FOLLOWS:**

- Item No. 001 - PCO #132 - Auditorium lighting changes per RFI #142.00  
Total Amount Item No. 001: \$5,947.00
- Item No. 002 - PCO #152 - Additional electrical per LHB PR #60.  
Total Amount Item No. 002: \$12,798.00
- Item No. 003 - PCO #214 - Additional electrical per LHB PR #93.  
Total Amount Item No. 003: \$5,078.00
- Item No. 004 - PCO #257 - Change the branch circuits for the UPS as directed by The Westlund Group.  
Total Amount Item No. 004: \$4,794.00
- Item No. 005 - PCO #258 - Change feeder to bleachers and connections.  
Total Amount Item No. 005: \$3,048.00
- Item No. 006 - PCO #259 - Provide a means for controlling the auditorium emergency lighting circuits from the dimming system.  
Total Amount Item No. 006: \$7,065.00
- Item No. 007 - PCO #263 - Add 100 amp feeder to dishwasher, (9) floor boxes, (9) 3 phase circuits, and (1) coiling gate.  
Total Amount Item No. 007: \$20,862.00

Total Amount This Change Order: \$59,592.00

The original Contract Sum was	\$	3,284,650.00
Net change by previously authorized Change Orders	\$	671,224.00
The Contract Sum prior to this Change Order was	\$	3,955,874.00
The Contract Sum will be increased by this Change Order in the amount of	\$	59,592.00
The new Contract Sum including this Change Order will be	\$	4,015,466.00

The Contract Time will be unchanged by Zero (0) days.  
The date of Substantial Completion as of the date of this Change Order therefore is August 1, 2012.

**NOTE:** This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

Expenditure Contracts Signed – October 2012

For your information, the Superintendent or the Director of Business Services has signed the following expenditure contracts during the month of October 2012:

Expenditure Contracts

<u>Name</u>	<u>Amount</u>	<u>Source</u>	<u>Description</u>
BLB Consulting	\$9,890.00	Facilities	District Wide Preventative Maintenance
Salo Engineering	1,500.00	Facilities	Property Line Survey/Legal Description- East High School
Salo Engineering	1,500.00	Facilities	Boundary Survey-Kensington Site
Lake Superior College	15,000.00	General	Honors Online Courses-Concurrent Enrollment Agreement
Fond du Lac Tribal and Community College	18,000.00	General	College in the Schools
DECC	2,500.00	General	East High School Holiday Concert
Climb Theatre	1,202.00	General	Performance
Paula J. Pedersen	10,800.00	General	Intercultural Leadership Retreat
YWCA Early Childhood	15,000.00	Early Child	Headstart/Early Childhood Services
Treasure Jenkins	400.00	OEE	Youth of Duluth Community Session
McCabe Renewal Center	2,016.00	General	Facility Use
Northern Lights Special Education Cooperative	2,270.00	Spec Serv	Early Childhood Services
Welch Center/Valley Youth Center	500.00	OEE	



## FACILITIES MANAGEMENT

Independent School District No. 709

*Located at 730 East Central Entrance*

*Mailing Address: 215 North 1st Avenue East*

Duluth, Minnesota 55802

Construction Management (218) 336-8907

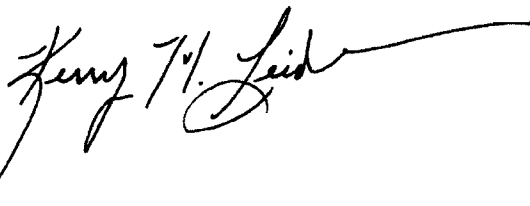
Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

# Memorandum

**To:** Bill Hanson

**From:** Kerry M. Leider 

**Date:** September 24, 2012

**Re:** **Facilities Management SchoolDude Preventive Maintenance Implementation Consulting Services – BLB Consulting, LLC**

Attached are two (2) copies of the Agreement between Independent School District #709 and BLB Consulting, LLC for consulting services to provide training and assist with the district-wide system set-up and implementation of the preventive maintenance procedures. The total estimated cost of these services is \$9,890.00.

I am recommending approval of the agreement with BLB Consulting, LLC. After review and if you concur, please sign both copies of the Agreement and return them to the Facilities Management office for processing.

Attachments

**BLB | CONSULTING LLC**  
 19831 Doonbey Circle, Prior Lake, MN 55372  
 Phone: 612.599.7659  
 email: bboelter@integra.net

September 20, 2012

David Spooner  
 Supervisor of Maintenance & Construction  
 Duluth Public Schools  
 215 North 1<sup>st</sup> Avenue East  
 Duluth, MN 55802

**RECEIVED**  
 SEP 24 2012  
 I.S.D. #709  
 FACILITIES MGMT

Dear David:

BLB Consulting, LLC proposes to provide consulting services to Duluth Public Schools to assist with the implementation of their SchoolDude facility management system.

#### **Scope of Services**

- System setup, 130 pm procedures (13 buildings x 10 procedures) input and 8 hrs of staff training for the SchoolDude PMDirect module.
- System setup, data entry of approximately 2,100 pieces of equipment (average of 100 per elementary, 200 per middle school and 300 per high school.) Categories and lists of assets will be discussed with district.
- Equipment assigned to the proper pm procedure.
- PM procedures assigned to the correct location and technician.
- PM procedures set for the intervals determined by the district.
- An implementation schedule with timelines, milestones and responsible parties.
- Other facilities management and planning services as requested within the stated timeframe and budget.
- This proposal will include services for the buildings listed below

Congdon Park  
 Elementary School  
 Homecroft  
 Elementary School  
 Lakewood  
 Elementary School  
 Laura Macarthur  
 Elementary School

Lester Park  
 Elementary School  
 Lowell Elementary  
 School  
 Piedmont  
 Elementary School  
 Stowe Elementary  
 School

Lincoln Park Middle  
 Ordean-East Middle  
 Denfield High School  
 East High School  
 ALC/Unity High School

### Final Product

Between July 1, 2012 and June 30, 2013 BLB Consulting, LLC will provide the district with the following deliverables.

- Input of 10 preventive maintenance procedures for each of the buildings listed above. This equals 1,300 preventive maintenance procedures.
- Input of 2,100 assets into the district's preventive maintenance programs.
- Two on-site visits, each 4 hours in length, focusing on implementation and training.
- A customized implementation schedule with timelines, milestones and responsible parties.
- Other facilities management and planning services as requested within the stated timeframe and budget.

### Fee Proposal

BLB Consulting, LLC proposes to provide these services utilizing the most appropriate staff for each task.

### Hourly Billing Rates

Sr. Project Manager	\$105 per hour
Project Manager	\$85 per hour
Assistant Project Manager	\$65 per hour
Data Entry – Level 1	\$45 per hour
Data Entry – Level 2	\$30 per hour
Data Entry – Level 3	\$25 per hour

The services proposed will be completed on a time and materials basis not to exceed

SchoolDude Equipment Data Entry	\$5,920.
SchoolDude Preventive Maintenance Procedures Setup	<u>\$3,970.</u>
Total Package Cost	\$9,890

If this proposal reflects your understanding of the services to be provided by BLB Consulting, LLC, please sign and return a copy to our office. If you have any questions regarding this proposal please contact Brian Boelter at 612-599-7639.

*Brian Boelter*

\_\_\_\_\_  
Brian Boelter, BLB Consulting, LLC

9-20-12

\_\_\_\_\_  
Date

*W. Hanson*

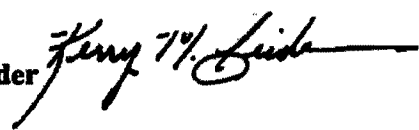
\_\_\_\_\_  
Authorized Signature for Duluth Public Schools

9/25/12  
\_\_\_\_\_  
Date

**FACILITIES MANAGEMENT****Independent School District No. 709***Located at 730 East Central Entrance**Mailing Address: 215 North 1st Avenue East***Duluth, Minnesota 55802****Construction Management (218) 336-8907****Maintenance (218) 336-8906****Operations (218) 336-8905****Fax (218) 336-8909**

# Memorandum

**To:** Bill Hanson

**From:** Kerry M. Leider 

**Date:** October 16, 2012

**Re:** **Property Line Survey and Legal Description at East High School – Salo Engineering**

Attached find two (2) copies of the Agreement between Independent School District #709 and Salo Engineering to provide survey services for the west property line at East High School and a legal description for the school forest area. The total estimated cost for these services is \$1,500.00.

I am recommending approval of the contract with Salo Engineering to provide survey services and a legal description based on their attached proposal. If you concur, please sign both copies of the proposal and return them to the Facilities Management office for processing.

Attachments



**ENGINEERS**

**SURVEYORS**

**PLANNERS**

4560 Norway Pines Place □ Duluth, Minnesota 55811

218/727-8796 □ Fax 218/727-0126

October 10, 2012

Kerry M. Leider  
 ISD No. 709  
 215 N 1<sup>st</sup> Ave E  
 Duluth, MN 55802

Re: Boundary Survey of the Kensington Site  
 Duluth, Minnesota

Dear Mr. Leider:

As requested, we have prepared a cost proposal to provide you with a boundary survey of Lots 1-48, Block 4, Kensington Place Addition to Duluth, Minnesota. Our specific services are listed below in the Scope of Work.

#### **SCOPE OF WORK**

- We will place a "T" iron with an aluminum cap and a wood lath at the 4 corners of Block 4, unless the position is already marked.
- We will place a wood lath at the midpoint on the east and west lines of Block 4.
- We will prepare a drawing showing the results of the survey.

#### **FEES**

Engineering and land surveying fees are established using a Lump Sum basis. Based on the scope of work outlined, the professional fees for this project will be **\$1,500.00**. This amount will not be exceeded without your prior authorization and will be invoiced monthly as the work progresses. However, as this work is performed, if the scope of services required is changed, the amount of the compensation provided for herein shall be adjusted appropriately.

#### **INSURANCE CERTIFICATES**

Requests for insurance certificates naming additional insureds or other special requests must be made in writing. A \$50.00 charge for each special request will apply.

#### **BILLING**

During the course of the engagement, we will invoice monthly for those fees and expenses incurred to date. Invoices are payable upon presentation. We accept Visa, MasterCard, and Discover.

**ACCEPTANCE PROCEDURES**

We appreciate the opportunity to present this proposal to you. We trust the information contained in this proposal is satisfactory for your purposes. However, if modification is required on any matter contained herein, please do not hesitate to contact us.

**ACCEPTANCE OF PROPOSAL**

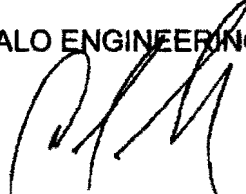
Payment will be made as outlined above. You are the owner or the authorized agent of the property/project on which you have authorized Salo to perform work.

If this letter correctly states your understanding of the work to be performed, please sign the enclosed confirmation copy and return it to us as your authorization for us to proceed with the assignment.

Authorized Signature WCHanson Date Accepted 10/22/12

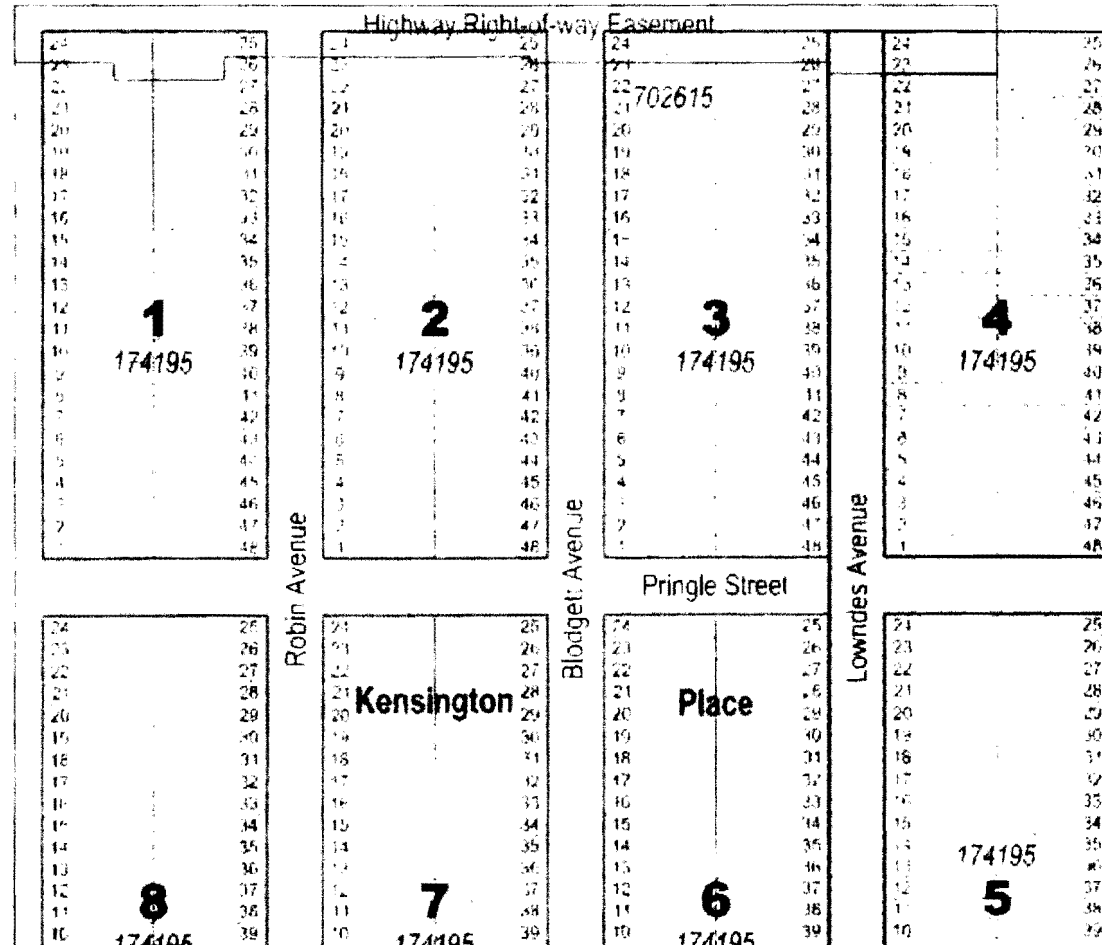
Sincerely,




SALO ENGINEERING INC.



David P. Salo, P.E.  
DPS:seb

West Arrowhead Road



-  Remaining ISD 709 Property
-  Property Sold to Pentecostal
-  Entire Vacated Streets to be Deeded to Pentecostal

**Kensington Site**



## FACILITIES MANAGEMENT

Independent School District No. 709

*Located at 730 East Central Entrance*

*Mailing Address: 215 North 1st Avenue East*

Duluth, Minnesota 55802

Construction Management (218) 336-8907


Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

# Memorandum

**To:** Bill Hanson

**From:** Kerry M. Leider 

**Date:** October 18, 2012

**Re:** Boundary Survey of the Kensington Site

Attached find two (2) copies of the Agreement between Independent School District #709 and Salo Engineering to provide boundary survey services for Lots 1 – 48, Block 4 at the Kensington site. The total estimated cost for these services is \$1,500.00.

I am recommending approval of the contract with Salo Engineering to provide boundary survey services at the Kensington site based on their attached proposal. If you concur, please sign both copies of the proposal and return them to the Facilities Management office for processing.

Attachments



**ENGINEERS**

**SURVEYORS**

**PLANNERS**

**4560 Norway Pine Place □ Duluth, Minnesota 55811**  
**218/727-8796 □ Fax 218/727-0126**

October 15, 2012

Kerry Leider  
ISD #709  
215 N 1<sup>st</sup> Ave E  
Duluth, MN 55802

Re: Eastern High School Site

Dear Kerry:

We propose to provide you with a survey of the west property line of the Eastern High School site, and we will mark the line with a lath every 50 feet. The lath points and property corners will be shown on the drawing with a table of GPS coordinates in latitude/longitude for the points.

Prior to performing the fieldwork, we will calculate the latitude/longitude of the major west property line points and provide you with this preliminary data. Our fieldwork will confirm all office calculations.

We will also prepare a legal description for the "School Forest " area as shown in green on the attached sheet and will place a lath at the "New Point" location at the back of the baseball field as shown on the attached sheet.

#### **FEES**

Engineering and land surveying fees are established using a Lump Sum basis. Based on the scope of work outlined, the professional fees for this project will be **\$1,500.00**. This amount will not be exceeded without your prior authorization and will be invoiced monthly as the work progresses. However, as this work is performed, if the scope of services required is changed, the amount of the compensation provided for herein shall be adjusted appropriately.

#### **INSURANCE CERTIFICATES**

Requests for insurance certificates naming additional insureds or other special requests must be made in writing. A \$50.00 charge for each special request will apply.

#### **BILLING**

During the course of the engagement, we will invoice monthly for those fees and expenses incurred to date. Invoices are payable upon presentation. We accept Visa, MasterCard, and Discover.

**ACCEPTANCE PROCEDURES**

We appreciate the opportunity to present this proposal to you. We trust the information contained in this proposal is satisfactory for your purposes. However, if modification is required on any matter contained herein, please do not hesitate to contact us.

**ACCEPTANCE OF PROPOSAL**

Payment will be made as outlined above. You are the owner or the authorized agent of the property/project on which you have authorized Salo to perform work.

If this letter correctly states your understanding of the work to be performed, please sign the enclosed confirmation copy and return it to us as your authorization for us to proceed with the assignment.

Authorized Signature

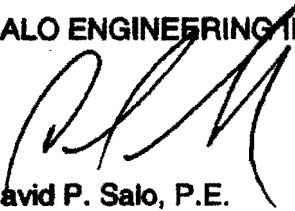


Date Accepted

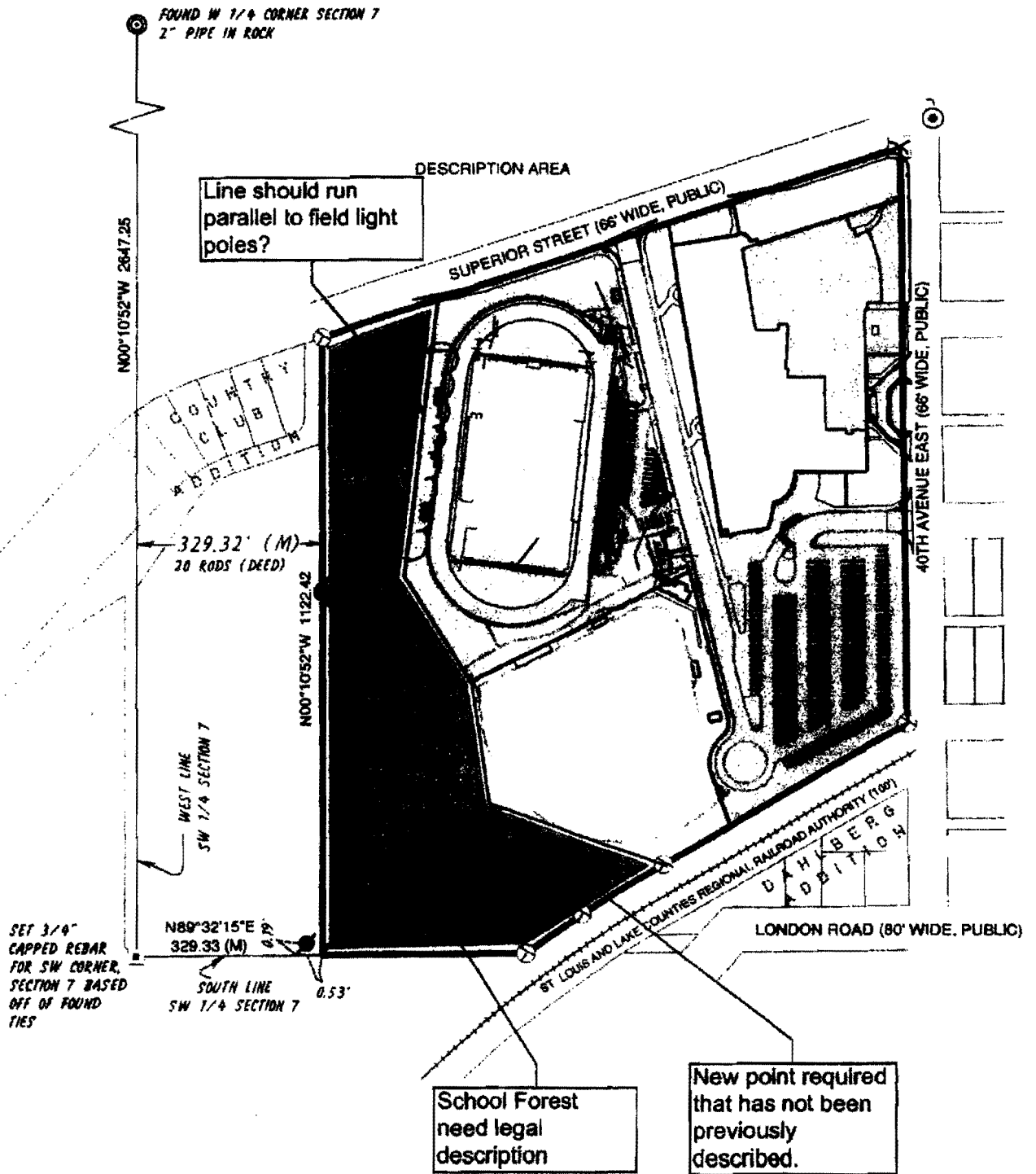
10/16/12

Sincerely,

SALO ENGINEERING INC.



David P. Salo, P.E.  
DPS:seb



P:\F\JAMES\PROJECTS\2011\11-28-11\11-28-11.dwg

**Concurrent Enrollment/Honors Online Agreement  
Between  
Lake Superior College  
And  
Duluth Public School District, ISD #709  
2012-2013**

**MISSION**

This agreement between Duluth Public School District (ISD #709) and Lake Superior College, Duluth, Minnesota, is effective for the academic year 2012-2013. The intent of this agreement is to provide Duluth Public School District students an opportunity to enroll through Concurrent Enrollment in Lake Superior College courses. The purpose for providing Concurrent Enrollment is to create a seamless educational path for area high school students. Lake Superior College is building bridges with our area high schools. Lake Superior College will work cooperatively and in partnership with high school personnel and students in the enrollment procedures, validating course competencies, and grade transcription.

**COST CONCURRENT ENROLLMENT:** The cost to the high school is **\$1,500 per course**. The cost will cover all sections taught at Duluth Public School District. The total cost is **\$15,000 for the courses listed below. (\$1,500 x 10 courses = \$15,000)**

**COURSES**

The following courses will be covered under this Concurrent Enrollment agreement:

<b>Course</b>	<b>Course Title</b>	<b>Credits</b>	<b>HS Instructor</b>	<b>LSC Faculty</b>
*BIOL 1005	Intro to Cell Biology	1 Credits	Timothy Velnor (East) (2 Sections)	Brian Bich
*BIOL 1140	Human Anat & Phys I	4 Credits	Timothy Velnor (East) (2 Sections)	Brian Bich
*BIOL 1005	Intro to Cell Biology	1 Credits	Alison Wood (Denfeld) (2 Sections)	Brian Bich
*BIOL 1140	Human Anat & Phys I	4 Credits	Alison Wood (Denfeld) (2 Sections)	Brian Bich
MATH 1150	Pre Calculus	5 Credits	Debra Halver (Denfeld)	Kathy Grosh
MATH 1150	Pre Calculus	5 Credits	Tim White (Denfeld)	Kathy Grosh
MATH 1150	Pre Calculus	5 Credits	Bill Garnet (East) (3 Sections)	Keith Brakke
MATH 1150	Pre Calculus	5 Credits	Christine Osthus (East) (3 Sections)	Keith Brakke
BUS 1400 (MKTG 1421)	Principles of Marketing	3 Credits	Peggy Ehlert (East) (2 Sections)	Jim Drake
BUS 1400 (MKTG 1421)	Principles of Marketing	3 Credits	Mike Devney	Jim Drake
*ALTH 1400	Medical Occupations	1 Credit	Kim Olson	Jennifer St. Arnold
*ALTH 1410	Medical Terminology	1 Credit	Kim Olson	Jennifer St. Arnold
NUNA 1420	Nursing Asst / Home Health Aide	4 Credits	Kim Olson	Melanie Kucera

\*These courses are considered one course for one fee

**STUDENT QUALIFICATIONS**

College in the Schools allows high school juniors and seniors to earn both high school and college credit for classes offered through a high school and taught by a high school teacher. To be eligible, juniors must rank in the top third of their high school class or have a 3.0 cumulative G.P.A, seniors must rank in the top half of their class.

## **FACULTY QUALIFICATIONS**

High School instructors who teach college courses in high school are expected to meet the same minimum qualifications as set by the Minnesota State College Faculty Association and the Minnesota State Colleges and Universities.

## **COLLABORATION REQUIREMENTS**

### **Lake Superior College High School Connections Staff**

- Provides each high school with an Articulation Agreement indicating each CITS class.
- Provides registration forms for high school student use.
- Provides necessary registration, withdrawal, and add/drop policy information.
- Provides information that informs CITS students about academic and student support services available to all students at the college.
- Ensures that each CITS class is created in ISRS.
- Ensures that all CITS registrations are entered for each CITS class.
- Maintains records for all Waiver Requests.
- Makes appropriate record adjustments for student in accordance with Add/Drop and Withdrawal policies.
- Sends class lists to CITS teachers as soon as the class lists are complete.
- Ensures that CITS class lists are correct.
- Ensures all grades are submitted and recorded in ISRS.
- Provides transcript request information to all students.
- Maintains records for all completed CITS classes.

### **Lake Superior College Faculty Mentor:**

- Collaborates with the high school CITS teacher to clarify approved college course outline and outcomes and to create a syllabus with the CITS teacher; assures that assessment meets college criteria.
- Provides current college text information and/or exam copies of the text, course outlines, sample syllabi, sample exams, assignments, and exercises for the high school CITS teacher's use.
- Supports CITS teachers, giving additional time and attention to teachers new to the program.
- Provides teachers who have taught the course previously with copies of new course outlines, new calendars, schedules or other information as courses change.
- Meets regularly (face-to-face, email, telephone) with high school CITS teacher and monitors assignments, exams, projects, and instructional effectiveness to ensure that the course meets the learning outcomes contained in the LSC course outline.
- Arranges to guest lecture if requested by the high school teacher.
- Submits to the CITS coordinator a report at the end of the semester or year of interchanges with high school teachers for each CITS course.
- Reviews class grades assigned by the CITS teacher.
- Extends to the high school CITS teachers, invitations to participate in appropriate campus-based faculty development activities.

**High School Teachers & Staff:**

- Signs CITS agreement and returns it to LSC.
- Ensures completion of LSC registration forms and sends forms to the High School Connections Office.
- Agrees to terms of the LSC policy for Add/Drop and Withdrawals.
- Contacts the LSC CITS for withdrawals in accordance with LSC policy.
- By February 1 of each year, completes a *Course Proposal Application* to request courses for the following academic year and sends it to LSC's CITS staff. This will include the high schools start and end date of each semester.
- Submits all CITS class registration forms within one week of the visit to the class by the LSC staff.
- Ensures that CITS class lists are correct within one week of receipt and informs LSC Staff of any corrections.
- To the extent possible, provides counseling services to students and their parents or guardian before students enroll in CITS courses. This ensures that the students and their parents or guardians are fully aware of the risks and possible consequences of enrolling in CITS courses.
- Creates a course syllabus for the CITS course in collaboration with the college faculty, by September 1<sup>st</sup> of each year. This syllabus must be sent to the LSC faculty mentor and LSC CITS staff.
- Assigns final, whole letter grades to each student on the class lists provided by LSC's CITS staff.
- The completed grade sheet is to be signed and sent the LSC staff within two days of the last day of the CITS class.

**Duluth Public School District**


Superintendent or Assistant Superintendent

\_\_\_\_\_  
Principal

\_\_\_\_\_  
Date

**Lake Superior College**

\_\_\_\_\_  
Wade Gordon, Diversity & Student Support Services

\_\_\_\_\_  
Mark Magnuson, VP Academic & Student Affairs

\_\_\_\_\_  
Date

**COLLEGE in the HIGH SCHOOL  
OPERATING GUIDELINES  
2012-2013 Academic Year**

Fond du Lac Tribal & Community College (FDLTCC) and ISD 709 enter into the following agreement to offer college classes in the secondary school in the College in the High School Program - A partnership with secondary schools.

1. The college courses shall be those that are regularly developed and taught at the campus of the sponsoring college, and which would be accepted as part of the general education requirement for the associate degree.

2. Teachers of college courses in high schools shall have (1) a master's degree, or 45 graduate quarter credits which would apply to a master's degree; (2) with a major in the subject area to be taught, or 23 graduate quarter credits which would apply to that major; (3) or has had at least 10 years of successful teaching in the subject area to be taught; and (4) must provide the college with a resume, transcripts, and teaching certificates.

3. Textbooks and other instructional material, which are specified in the course outline, shall be ordered through the college bookstore unless an exception is authorized by the college. The college mentor for the course will work with the instructor on textbook selection.

4. The course content and syllabus are to be followed. The high school instructor will be assisted and supported by a mentor designated by the college. The high school should make every effort to provide the high school instructor with as much extra preparation time as possible.

A. Course plans shall be developed which address:

- The length and number of class meetings and how they will be used to cover the subject matter of the course.
- Class lists and procedures for adding or dropping courses. (A student may drop a course within the 25 days of the college schedule.) High school teachers must report all class withdrawals to the college two weeks before final grades are submitted to the college.
- Library resources and college writing expectations.
- Required materials and tests.
- Attendance policy and how it applies to grading.

B. For courses that are taught for the first time by a high school instructor where either (1) the course or (2) the high school instructor is receiving supervision for the first time by the cooperating college instructor, meetings shall take place as follows:

- At least one meeting between the cooperating college instructor and the high school instructor prior to the start of the course.
- At least three in-person observations per class section by the cooperating college

instructor. Written reports of these observations shall be made to the program director, who will report to the Dean of Instruction, and to the high school principal.

- At least one follow-up meeting between the cooperating college instructor and the high school instructor. Any recommendations are to be given to the program director who will consult with the Dean as necessary.

C. For repeat courses or courses that continue as part of a sequence which involve both (1) the same high school instructor: and (2) the same cooperating college instructor, at least two meetings shall be arranged between the two instructors.

5. Class enrollment is restricted to students registered through Post-Secondary Enrollment Options, Concurrent Enrollment or Board Policy 111.01.03.

6. The high school will establish college approved selection criteria for admissions to the college courses with a priority given to those students who demonstrate the ability to benefit from college level course work. These criteria and standards for admissions shall be distributed to high school students by the high school.

The Minnesota State Colleges and Universities (MNSCU) Board Policy stated the following requirements shall apply (1) to high school students participating in the Post-Secondary Enrollment Options program in a community college; and (2) to community college courses taught by high school teachers, to high school students, through a cooperative arrangement between a community college, and a high school.

PSEO participation shall be available to juniors and seniors enrolled through a Minnesota high school, home school, or alternative learning center who present evidence of the ability to perform college-level work. Such evidence includes the following:

A. for juniors, class rank in the upper one-third of their class or a score at or above the 70th percentile on a nationally standardized, norm-referenced test;

B. for seniors, class rank in the upper one-half of their class or a score at or above the 50th percentile on a nationally standardized, norm-referenced test;

C. A high school that wishes to have a college or university offer a PSEO concurrent enrollment course to its students, but cannot generate sufficient enrollment to offer that course only to 11th and 12th grade students who meet the PSEO eligibility requirements of Part 2, Subpart A may: request approval for an exception from the president of the college or university to allow 9th or 10th grade students who rank in the upper one-tenth of their class or attain a score at or above the 90th percentile on a nationally standardized, norm-referenced test, or have a favorable recommendation from a designated high school official to enroll in that course.

D. The academic skills assessment program shall be administered by the college staff to high school students seeking to enroll. If the scores for any high school student indicate a lack of preparation for college level work, enrollment should not be approved.

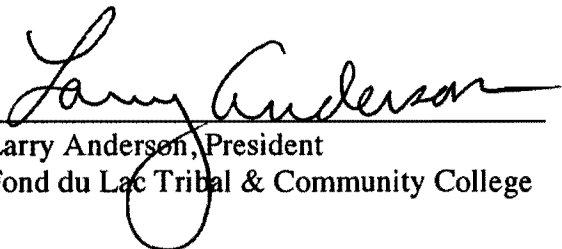
An exception to the above standards may be approved by the community college president or provost based on a signed statement by the high school principal, or other authorized school official, indicating that the student could benefit from college courses, and is recommended for admission.

7. Parents of prospective students will be given an opportunity to meet with Instructor, Guidance Counselor, and College Representative to discuss the student's responsibilities.
8. The college will provide registration, grade reports, transcripts, maintain records for high school students, and award full college credit for successfully completed courses.
9. The high school will provide a qualified instructor, classroom and lab facilities (if needed), instructional materials (including textbooks), time for the instructor to plan the course and meet with the designated mentor.
 

The high school instructor will provide the designated mentor with a final class list (roster) before the end of the drop period usually two weeks from the start of school, will promptly notify the college of any withdrawals after the last drop day using forms provided by the college, and will provide the college with the students grades by the designated date established by the college.
10. The course will be at no cost to the student.
11. A minimum of 12 students is needed to run any class at the high school under this program. This requirement may be waived at the discretion of the FDLTCC Dean.
12. Classes shall be discrete college or university level courses that must have at least 51% of the students taking the course for college credit. However, to help maintain the integrity of the class, schools should try to maintain as high a percentage of college credit students as possible with 100% being ideal.



Superintendent CFO



Larry Anderson, President  
Fond du Lac Tribal & Community College

**FOND DU LAC TRIBAL AND COMMUNITY COLLEGE  
COLLEGE IN THE SCHOOLS COURSES  
2012/2013**

**Duluth East High School**

<u>Course</u>	<u>Semester</u>	<u>Semester Credits</u>	<u>Instructor</u>
<b>Law Enforcement:</b>			
LAWE 1001- Introduction to Crim. Just.	2	3	Susan Schmidt
<b>Political Science:</b>			
POLS 1010- American Government	1	3	Susan Schmidt
POLS 1010- American Government	2	3	Susan Schmidt
<b>Psychology:</b>			
PSYC 2001- General Psychology	1	4	Jon Flaa
PSYC 2001- General Psychology	2	4	Jon Flaa
<b>Science:</b>			
CHEM 1010- General Chemistry	AY	5	Cindy Grindy
PHYS 1001- Introduction to Physics	AY	4	Ted Ford
<b>7 Classes X \$1,500= \$10,500</b>			

FOND DU LAC TRIBAL AND COMMUNITY COLLEGE  
COLLEGE IN THE SCHOOLS COURSES  
2012/2013

**Duluth Denfeld High School**

<b><u>Course</u></b>	<b><u>Semester</u></b>	<b><u>Semester Credit</u></b>	<b><u>Instructor</u></b>
<b>Political Science:</b>			
POLS 1010-American Government	1	3	Ethan Fisher
POLS 1010-American Government	2	3	Ethan Fisher
<b>Psychology:</b>			
PSYC 2001-General Psychology	2	4	Jackie Ring
<b>Science:</b>			
PHYS 1001-Introduction to Physics	AY	4	Kevin Michalicek
CHEM 1010-General Chemistry I	AY	5	Carolyn Heistad
<b>5 Classes X \$1500 = \$7500</b>			

## DULUTH ENTERTAINMENT CONVENTION CENTER RENTAL AGREEMENT

*THE ENTIRE DECC COMPLEX IS A NON-SMOKING FACILITY*

In consideration of the fees and covenants herein expressed by the DULUTH ENTERTAINMENT CONVENTION CENTER AUTHORITY, an Authority created by charter by the State of Minnesota, herein referred to as the "DECC" does hereby give permission to the following:

Organization/Company Name: **East High School**  
(hereinafter referred to as the "Permittee")

Address: **Duluth East High School, 301 North 40th Avenue East, Duluth, MN, 55804**

Telephone: **218-336-8845**

Contact Name: **Jerry Upton**

For the Sole Purpose of: **East High School Holiday Concert 2012**

To use the following specified facilities of the Duluth Entertainment Convention Center on the following day(s):

**December 14, 2012 (Friday)**

**Symphony Hall**

**Paulucci Hall**

1. The rent to be paid by the Permittee is in the amount and on the basis and terms as follows:

**\$2,330.00 (Two Thousand Three Hundred Thirty Dollars and no cents)**

**Plus the following:**

**Equipment List and Audio-Visual - (Effective 1/2012) or current rates**

**Catering and/or Exhibit Arrangements by Separate Agreement**

2. ~~A \$1,000.00 non-refundable deposit is required seven (7) business days after receiving this contract.~~ Remaining balance will be billed and due upon receipt.
3. All food and beverage must be purchased through the Duluth Entertainment Convention Center. A pre-determined menu is required for all meal functions. The DECC requires that menu selections be made at least four (4) weeks prior to the event.
4. Because the DECC prepares for the number of meals guaranteed, a guaranteed number of meals is required 5 business days in advance. This number is not subject to reduction within this 5 business day period. Permittee will be charged for the number guaranteed, unless additional meals are served. If no guarantee is received, Permittee will be charged for the number on the catering confirmation.
5. Permittee agrees not to use any decorative materials prohibited by city ordinance including, but not limited to, crepe paper (flameproof or not), cellophane (shredded or not), confetti, cornstalks, and helium balloons. Display items may not be affixed to any wall, floor or ceiling with nails, staples, tape or any other substance.
6. Permittee agrees not to stage any act or performance in which fire or flame is involved without first seeking written permission from the Fire Prevention Bureau of the City of Duluth.

7. The DECC will use its best efforts to accommodate the Permittee with specified rooms, however, should the circumstances warrant, the DECC reserves the right to move the event from one room to another. Advance notification will be made should this situation arise. 95
8. The DECC is a **smoke free building**. We request that only *designated* outside areas be used.
9. Permittee shall indemnify and hold the DECC harmless of and free from any and all loss, damage, or injury to any person or persons, whomsoever, or property arising from the use of described facilities.
10. Insurance is required for any group over 500 people when the event is open to the public. Permittee agrees to obtain, at its own cost and expense, public liability insurance in the sum of not less than \$500,000.00 for each person injured or killed, and not less than \$1,000,000.00 for the injury or death of two or more persons in any one occurrence, and property damage in the sum of not less than \$100,000.00 for each occurrence. All policies of insurance **shall name the City of Duluth and The Duluth Entertainment Convention Center Authority as additional Insured** and shall contain a provision that such policy shall not be canceled without thirty (30) days written notice to the Duluth Entertainment Convention Center Authority. Permittee shall, at the time of the execution of this agreement, furnish the DECC with a copy of said policy or policies, or a certificate or certificates that such insurance has been issued.
11. The DECC is the official exhibit decorator for the Duluth Entertainment Convention Center. The DECC agrees to receive display materials one week prior to the opening of any show. The DECC will utilize reasonable efforts to secure and safeguard said display items while in storage. However, the Permittee shall be fully responsible for such materials while in storage.
12. This contract shall be binding by the DECC and the Permittee, its successors or assignees. The Permittee and the DECC agree that the DECC will not be liable for non-performance of this contract when non-performance is attributable to events beyond reasonable control of the DECC such as acts of God, national emergencies, and inoperable building conditions.
13. Permittee shall not assign or transfer this agreement, or sublet any portion thereof, without the written consent of the DECC. The Permittee herein is an independent contractor and not the agent or employee of the DECC.
14. The DECC reserves the right to refuse the sale or distribution of any or all novelty items or merchandise which the DECC deems offensive or objectionable.
15. The DECC will provide standard room-set per room used, public address system, heat, light, ventilation, air conditioning, building maintenance, janitorial services and building attendant.
16. The City represents, to the best of its knowledge, that the Duluth Entertainment Convention Center meets applicable requirements of the Americans with Disabilities Act (ADA) of 1990 and will hold harmless the Permittee from any claims of violations or non-compliance with the ADA that are beyond the control of the Permittee.
17. The DECC is the official decorator for the installation of exhibit booths, decorations, etc. The DECC and Permittee shall enter separate contract for decorator and convention services. You are welcome to bring in free of charge, any custom booths and custom items from your decorator. However, if they are standard items that we could supply Permittee agrees to pay 50% upcharge on services of any outside decorating firm on what our current year prices would have been. Permittee shall be responsible to Executive Director for any damage to building through erection of such booths or decorations. The DECC agrees to receive display material and equipment one week prior to the opening of any show, however, the Permittee shall hold full responsibility for such material while in storage. The DECC, its employees, or its assigns shall install all electrical outlets and cables to the booth area at the specified rates as established in Electrical Order Form. Permittee agrees to compensate the DECC for any loss of equipment or damage to any wiring, from any cause, to furnish the Permittee the use of the facilities herein described. Permittee further agrees to reimburse the DECC for any loss of equipment or damage to any wiring, from any cause, during the running of the show excepting that of natural wear of the electrical equipment. The DECC shall furnish the Permittee an inventory of such equipment at time of installation.

IN WITNESS WHEREOF, the DECC has caused these presents to be signed by its Executive Director or Authorized Representative, and the Permittee has executed the same the day and date first written.<sup>96</sup>

**Dated this 12<sup>th</sup> day of September, 2012**

DULUTH ENTERTAINMENT CONVENTION CENTER

Attest: \_\_\_\_\_  
President  
Duluth Entertainment Convention Center  
Authority

By: \_\_\_\_\_  
Executive Director  
Duluth Entertainment Convention Center  
(DECC)

  
\_\_\_\_\_  
Permittee Signature

CFO  
\_\_\_\_\_  
Permittee Title

10/24/12  
\_\_\_\_\_  
Date

### CLIMB Theatre Master Contract Agreement

6415 Carmen Avenue East • Inver Grove Heights • MN • 55076  
651-453-9275 / 800-767-9660 • 651-453-9274 fax • www.climb.org



Billing Organization \_\_\_\_\_  
 ORG04351  
**Homecroft Elementary School**  
 4784 Howard Gnesen Road  
 Duluth, MN 55803-1299  
  
 Contact: Lehna, Susan • (218) 728-7446 X2520

Other Supporting Organization (if any) \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**THIS AGREEMENT** is made and entered into as of 10/17/2012 by and between **CLIMB Theatre Inc.**, a Minnesota not-for-profit corporation organized pursuant to Chapter 317 of the Minnesota Statutes (hereinafter "CLIMB") and Homecroft Elementary School (hereinafter "Host Organization").

**THE PURPOSE OF THIS AGREEMENT** is to set out the terms and conditions whereby CLIMB will provide dramatic and educational programming for the Host Organization at the times and locations set forth in this agreement.

*The terms and conditions of this Agreement are as follows:*

1. **Programming** - CLIMB hereby agrees to provide programs according to the list at the end of this contract.
2. **Payment** - Host Organization shall pay to CLIMB a total of **\$1202** on or before 11-26-2012 by delivering payment to CLIMB at its offices at 6415 Carmen Avenue E., Inver Grove Heights, MN, 55076, for services rendered.
3. **Ownership of Performance Rights** - The programming governed by this Agreement is the exclusive property of CLIMB or represent property duly licensed to CLIMB. Host Organization agrees that it shall not reproduce the programming in any fashion or appropriate the content of the programming, or any portion thereof, for its own use. Further, the Host Organization shall not photograph, film, videotape, or otherwise record or preserve the program(s), or portion thereof, without written permission from CLIMB. This does not preclude photographs for yearbook or other in-school use of photographs or coverage by local press, which is encouraged. Please notify CLIMB of any media coverage you intend to pursue. CLIMB shall retain all rights to program(s), including the exclusive right to record, photograph, broadcast, film, or publicize CLIMB's program(s) except as may be agreed upon by the parties.
4. **Cancellation** - In the event that the program(s) is(are) cancelled at the instigation of the Host Organization, and are not due to a Force Majeure event, with less than four weeks' notice, said Organization will be assessed a \$100.00 cancellation fee. Cancellation with less than two weeks notice, said Organization will be assessed a 50% cancellation fee.
5. **Force Majeure** - As the program(s) governed by this Agreement may be subject to interruption by the sickness, inclement weather, accident, act of God or legitimate unforeseeable circumstance, it is agreed that neither party shall be entitled to damages from the other in the event program(s) are interrupted or cancelled by such circumstances.
6. **Rescheduling** - In the event that weather or other conditions beyond either party's control force postponement of this program, the activity shall be rescheduled for a date mutually agreed to by both CLIMB and Host Organization.
7. **Governing Law and Arbitration** - This Agreement is to be governed by the laws of the State of Minnesota, and any dispute relating to the interpretation of this Agreement arising from the terms hereof or performance hereunder by either party will be arbitrated under the auspices of the American Arbitration Association at its Minneapolis, MN office.
8. **Entire Agreement** - This Agreement contains the entire understanding of the parties hereto with respect to the subject forth above, the parties hereto have caused this Agreement to be executed by their duly authorized officers as of the day and year first above written.

Date Time	Performance Site Name of Performance	Charges		Support Funds			Amount To Be Paid By		
		Program	Travel	Program	Travel	MSAB	"Other"	PerfSite	Bill Org
11/16/12	Homecroft Elementary School								
8:15am	Interplays - Empathy	1,152.00	327.00	277.00				0.00	<b>1,202.00</b>
Sections:	6 #Students: 360								
Gr/#Seen:	K-5, 1x								
<b>Totals</b>		1,152.00	327.00	277.00				0.00	<b>1,202.00</b>

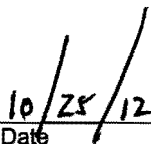
**\*\*\* Program Support Funds consist of income earned through CLIMB's charitable gaming activities and contributions from businesses, corporations, foundations, and individuals.**

**AS EVIDENCE OF THEIR ASSENT TO THE TERMS AND CONDITIONS** set forth above, the parties hereto have caused this Agreement to be executed by their duly authorized officers as of the day and year first above written.

\_\_\_\_\_  
Peg Wetli, Executive Director  
CLIMB Theatre

\_\_\_\_\_  
Date



  
Date

  
\_\_\_\_\_  
Title

Signature  
Homecroft Elementary School

## AGREEMENT

**THIS AGREEMENT**, made and entered into this 5th day of October, 2012, by and between Independent School District #709, a public corporation, hereinafter called District, and Dr. Paula J. Pedersen, an independent contractor, hereinafter called Contractor.

**THE PURPOSE OF THE AGREEMENT** is to set out the terms and conditions whereby Contractor will provide programs or services for the District at the times and locations set forth in this Agreement.

The terms and conditions of this Agreement are as follows: (insert as appropriate)

1. This Agreement shall be deemed to be effective as of October 22<sup>nd</sup>, 2012 and shall remain in effect until January 31<sup>st</sup>, 2013 unless terminated earlier as provided for herein, or unless and until all obligations set forth in this Agreement have been satisfactorily fulfilled, whichever occurs first.
2. The contractor agrees to co-facilitate the Intercultural Leadership retreat experience with faculty, staff and administrators from East and Denfeld High Schools on the following dates: November 7<sup>th</sup>, 8<sup>th</sup>, 9<sup>th</sup>, 13<sup>th</sup>, 14<sup>th</sup> and 15<sup>th</sup> 2012 & January 4<sup>th</sup>, 7<sup>th</sup>, 9<sup>th</sup> and 10<sup>th</sup>, 2013. If the retreat experience is cancelled due to incimate weather, the contractor agrees to work with ISD 709 to determine a substitute date to fulfill the obligations of this contract.
3. **Background Check** . (Applies to contractors working independent with students)

Contractor must provide an executed criminal history consent form and a money order or check payable to the District in an amount equal to the actual cost of conducting a criminal history background check on all of its employees assigned to the program. Contractor is precluded from performance of contract until the results of the criminal background check(s) are on file.

4. **Reimbursement.** In consideration of the performance of Contractor of its obligations pursuant to this Agreement, District hereby agrees to reimburse Contractor for its services and expenses in performing said obligations up to a sum not to exceed **\$10,800**. Contractor is required by Minnesota Statutes, Section 270.66, subd. 3, to provide their Taxpayer Identification Number (TIN) used in the enforcement of Federal and State tax laws. The TIN will be available to Federal and State tax authorities and State personnel involved in the payment of State obligations. This Agreement will not be approved unless TIN is provided.

5. **Requests for Reimbursement.** The terms of payment under this Agreement are as follows:

- a. Payment shall be made by the District within 30 days of submission of a proper invoice by the Contractor;
- b. Any other terms of payment in the performance of services are incorporated by reference in this Agreement.

6. **Propriety of Expenses.** The fact that the District has reimbursed Contractor for any expense claimed by Contractor shall not preclude District from questioning the propriety

of any such item. District reserves the right to offset any overpayment or disallowance of any item or items at any time under this Agreement by reducing future payments to Contractor. This clause shall not be construed to bar any other legal remedies District may have to recover funds expended by Contractor for disallowed costs.

7. **Ownership of Materials.** The District reserves the rights to reproduce the programming in any fashion, or appropriate the contents of the programming, or any portion thereof, to its own use for any and all programs, forms and other materials that Contractor has provided, prepared, or utilized in performance of the terms of this Agreement.

8. **Independent Contractor.** Both the District and Contractor agree that they will act as an independent contractor in the performance of its duties under this Agreement. Nothing contained in this Agreement shall be construed as in any manner creating a relationship of joint venture between the parties, which shall remain independent contractors with respect to all actions performed pursuant to this Agreement.

Accordingly, Contractor shall be responsible for payment of all taxes, including Federal, State, and local taxes, arising out of Contractor's activities in accordance with this Agreement, including by way of illustration, but not limited to, Federal and State income tax, Social Security tax, Unemployment Insurance taxes, workers compensations, and any other taxes or business license fees as required.

9. **Indemnity and defense of the District.** Contractor hereby agrees to defend, indemnify and hold the District harmless from all claims relating to its work pursuant to this Agreement.

In the event that Contractor breaches its obligation to defend, indemnify and hold the District harmless, then in addition to its other damages the District shall be entitled to recover its attorney's fees and costs and disbursements incurred in enforcing this Agreement.

10. **Notices.** All notices to be given by Contractor to District shall be deemed to have been given by depositing the same in writing in the United States Mail care of Bill Hanson ISD 709, Duluth Public Schools, 215 North 1<sup>st</sup> Avenue East, Duluth, MN 55802. All notices to be given by District to Contractor shall be deemed to have been given by depositing the same in writing in the United States Mail \_\_\_\_\_ (mailing address including Zip Code) \_\_\_\_\_.

11. **Assignment.** Contractor shall not in any way assign or transfer any of its rights, interests or obligations under this Agreement in any way whatsoever without the prior written approval of the District.

12. **Modification or Amendment.** No amendment, change or modification of this Agreement shall be valid unless in writing signed by the parties' hereto.

13. **Governing Laws.** This Agreement, together with all its paragraphs, terms and provisions is made in the State of Minnesota and shall be construed and interpreted in accordance with the laws of the State of Minnesota.

14. **Entire Agreement.** This Agreement contains the entire understanding of the parties hereto with respect to the subject matter hereof and shall not be changed or otherwise altered except by written agreement of the parties.

15. **Cancellation.** Either party shall have the right to terminate this Agreement, without cause, upon (30) days written notice to the other party as provided for in this Agreement.

16. **Data Practices.** Contractor further understands and agrees that it shall be bound by the Minnesota Government Data Practices Act (Minnesota Statutes 13.03-13.04) with respect to "data on individuals"; as defined in 13.02, subd. 5 of that Statute) which it collects, receives, stores, uses, creates or disseminates pursuant to this Agreement.

17. **Insurance.** (If applicable) Contractor shall not commence work under the contract until they have obtained all the insurance described below and Duluth Public Schools has approved such insurance. Contractor shall maintain such insurance in force and effect throughout the term of the contract.

Contractor is required to maintain and furnish satisfactory evidence of the following insurance policies:

**Workers' Compensation Insurance:** Contractor must provide Worker's Compensation insurance for all its employees and, in case any work is subcontracted, Contractor will require the subcontractor to provide Workers' Compensation insurance in accordance with the statutory requirements of the State of Minnesota including Coverage B, Employer's Liability.

**Commercial General Liability:** Contractor is required to maintain insurance protecting it from claims for damages for bodily injury, including sickness or disease, death, and for care and loss of services as well as claims for property damage, including loss of use which may arise from operations under the Contract whether the operations are by the contractor or subcontractor or by anyone directly or indirectly employed under the contract.

**AS EVIDENCE OF THEIR ASSENT TO THE TERMS AND CONDITIONS OF THIS AGREEMENT**, set forth above, the parties hereto have caused this Agreement to be executed by their duly authorized officers as of the day and year first above written.

INDEPENDENT SCHOOL DISTRICT NO. 709

CONTRACTOR

\_\_\_\_\_  
Chair

\_\_\_\_\_  
Title

\_\_\_\_\_  
Clerk

\_\_\_\_\_  
Title

\_\_\_\_\_  
Program Director

\_\_\_\_\_  
Taxpayer Identification Number

  
\_\_\_\_\_  
Director of Business Service



**DULUTH PUBLIC SCHOOLS/DULUTH HEAD START-YWCA EARLY CHILDHOOD  
CENTER COLLABORATION AGREEMENT  
2012-2013**

**I. THE PURPOSE OF THE COLLABORATION**

- a. To offer Head Start and Early Head Start services in a full-day, full-year child care center.
- b. To coordinate the resources, skills and expertise of Head Start and YWCA Early Childhood Center staff in order to provide Head Start and Early Head Start services for families and children aged six weeks to five years of age.

**II. BRIEF DESCRIPTION OF THE COLLABORATION**

This collaboration provides for full-day, full-year childcare at YWCA Early Childhood Center, provided by the YWCA Early Childhood staff. Duluth Head Start will, in cooperation with YWCA Childcare staff, provide services as specified in the Head Start Performance Standards, in the areas of Health & Nutrition, Disabilities, Mental Health, Social Services and Parent Involvement. Early Head Start services for infants and toddlers and their families will be provided from July through June of each school year and Head Start services to preschool children and families will be provided from September through the first week of June in keeping with the 9 month school calendar. Head Start will provide periodic staff training to YWCA Early Childhood staff. All regulations and performance standards of Head Start, the Minnesota Department of Human Services Rule 3 for Child Care Centers and the National Academy of Early Childhood Programs will be met and maintained.

**III. PARTIES INVOLVED AND KEY COLLABORATION CONTACT PERSONS**

- a. This Collaboration is between two distinct entities, the YWCA Early Childhood Center and Duluth Public Schools/Duluth Head Start.
- b. Key Contact Persons:
 

YWCA Early Childhood Center	-YWCA Executive Director
	-Early Childhood Program Director
Duluth Head Start	-Duluth Head Start Director

**IV. HEAD START PROGRAM RESPONSIBILITIES SERVING  
HEAD START ELIGIBLE FAMILIES**

**A. Child Health and Developmental Services (1304.20)**

**Description:**

The Duluth Head Start Health Services Coordinator and the Duluth Head Start Disabilities Coordinator will ensure that, through collaboration with families, staff and health professionals, all child health and developmental concerns are identified and children and families are linked to an ongoing source of

**Responsibility:**

-Duluth Head Start  
Health Coordinator  
-Duluth Head Start  
Disabilities Coordinator  
-Duluth Head Start

continuous, accessible care to meet basic health needs and schedules of such will be followed as per Head Start performance standards.

Director  
-YWCA Early Childhood Program Director

**B. Education and Early Childhood Development (1304.21)**

**Description:** The Duluth Head Start Collaboration Teacher/Advocate and other Duluth Head Start staff will work with the YWCA Early Childhood staff in the areas of curriculum development and documentation, individualization and child outcomes to meet Head Start performance standards. The role of the Duluth Head Start staff in this collaboration can best be described as that of a coach; supporting, challenging, introducing new strategies and ensuring compliance with Head Start performance standards. Screening tools are the Ounce, ASQ/ASQSE, Creative Curriculum and the DIAL.

-Duluth Head Start Education Coordinator  
-Duluth Head Start Director  
-YWCA Early Childhood Program Director

**C. Child Health and Safety (1304.22)**

**Description:** The Duluth Head Start Health Services Coordinator will work with the YWCA Early Childhood staff to support healthy physical development by encouraging practices that prevent illness or injury, and by promoting positive, culturally relevant health practices. And to insure compliance with Head Start performance standards for health and medical requirements.

-Duluth Head Start Health Coordinator  
-Duluth Head Start Director  
-YWCA Early Childhood Program Director

**D. Child Nutrition (1304.23)**

**Description:** The Duluth Head Start Nutrition Services Coordinator will work with the YWCA Early Childhood staff to provide for nutritional services that supplement and compliment those of the home and community, working with families to meet each child's nutritional needs and to establish good eating habits and insure compliance with Head Start performance standards. Services will include training on food safety, family style food service and sanitation as well as family assistance with nutrition.

-Duluth Head Start Nutrition Coordinator  
-Duluth Head Start Director  
- YWCA Early Childhood Program Director

**E. Child Mental Health (1304.24)**

**Description:** The Duluth Head Start Disabilities Coordinator will assist the YWCA Early Childhood staff and parents to secure services of mental health professionals and to develop a regular schedule of on-site mental health consultations involving mental health professionals, YWCA Early Childhood staff and parents and insure compliance with Head Start performance standards. Parents of Duluth Head Start infants, toddlers and preschoolers will be given the Ages and Stages questionnaire/Social Emotional (ASQSE) as an interview which will serve as a social /emotional screening.

-Duluth Head Start Mental Health Coordinator  
-Duluth Head Start Mental Health Consultant  
Duluth Head Start Director  
- YWCA Early Childhood Program Director

**F. Family Partnerships (1304.40)**

**Description:** The Duluth Head Start Collaboration Teacher/Advocate with support from the Duluth Head Start and YWCA Early Childhood staff will

**Responsibility:**  
-Duluth Head Start

initiate family goal setting and will assist families in finding community services to help them meet their needs and insure compliance with Head Start performance standards. They will work with the childcare staff to facilitate monthly parent meetings, trainings, and communication and to secure a policy council representative.

Family Services  
Coordinator  
-Duluth Head Start  
Director  
- YWCA Early  
Childhood Program  
Director

## **YWCA EARLY CHILDHOOD CENTER RESPONSIBILITIES:**

**Description:** YWCA Early Childhood Center will provide full-day, full-year care for Head Start and Early Head Start eligible children. The actual number of Head Start and Early Head Start enrolled children will be specified in the yearly Head Start State grant application and is variable based on enrollment requirements. During the 2012-2013 grant period, we will serve 21 children through this collaboration. The YWCA Early Childhood staff, with support from the and YWCA Early Childhood Program Director, Duluth Head Start Collaboration Teacher/Advocate, Duluth Head Start Director and Service Area Coordinators will be responsible to monitor and insure compliance with all Head Start Performance Standards and other licensing regulations that apply. The YWCA Early Childhood Program Director will directly supervise the YWCA Early Childhood staff.

### **V. PROGRAM DESIGN AND MANAGEMENT:**

- A. The Duluth Head Start Director and YWCA Early Childhood Program Director shall each be responsible for the performance of their respective staffs. All staff members will follow rules and regulations of the Head Start performance standards and the Minnesota Department of Human Services Rule 3 for Child Care Centers.
- B. The Duluth Head Start Collaboration Teacher/Advocate and YWCA Early Childhood Program Director, with assistance from the Duluth Head Start program staff, are responsible for compliance with the facilities, materials and equipment Performance Standards.
- C. The YWCA Executive Director and Duluth Head Start Director will review this agreement at the start of each academic year and make any modifications necessary, as agreed upon by both parties.

### **VI. PROGRAM COORDINATION EXPECTATIONS**

- A. Meetings between the, YWCA Early Childhood Program Director YWCA Site Manager and Duluth Head Start Collaboration Teacher /Advocate will be held at least monthly to discuss collaboration concerns, issues and progress and to insure clear communication between the two parties.
- B. The Duluth Head Start Collaboration Teacher/Advocate will meet with each YWCA teacher once each month for the purposes of supporting the Duluth Head Start and YWCA Early Childhood program goals, objectives, and philosophy and mission statements, This support includes lesson planning, individualization, assessment and best practices in early childhood education and problem solving.

C. The Duluth Head Start Director, Service Area Coordinators and the YWCA Childcare administrative staff will meet at least quarterly for the purposes of reviewing progress, solving joint issues and concerns in support of this collaboration.

D. Communication between YWCA Early Childhood staff and the Duluth Head Start staff will be open and respectful. Problems and issues will be addressed in a constructive and inclusive manner. Problems may be resolved at the center level with the Duluth Head Start Collaboration Teacher/Advocate or YWCA Childcare Site Manager mediating and guiding discussion. Problems not resolved at the center level should be resolved by discussing them up the chain of command. The next step would be to include either or both the Duluth Head Start Director and YWCA Early Childhood Program Director and YWCA Executive Director and finally the Head Start Policy Council, Governing Board and the YWCA Early Childhood Board of Directors.

### **VIII. EVALUATION AND PROGRAM IMPROVEMENTS**

A. Annual Self-Assessment of the collaboration: The Duluth Head Start Collaboration Teacher/Advocate, with assistance from the Duluth Head Start Director and YWCA Early Childhood Program Director and their respective staffs will formally solicit feedback from staff and parents involved in the collaboration. This assessment will be conducted in January of each year and will include areas needing improvement, an improvement plan and follow-up to be shared with the Duluth Head Start, YWCA Early Childhood Center staff, Duluth Head Start Policy Council and the YWCA Board of Directors.

B. State Head Start Monitoring: a Minnesota State Head Start Program officer will conduct on-site reviews and desk monitoring to insure compliance with Head Start Performance Standards and stipulations within the state grant application.

C. Annual Assessment of Partnership: The YWCA Early Childhood Program Director and the Duluth Head Start Director will each solicit feedback from their management staffs about how the partnership is functioning to the benefit of families and the Early Head Start/ YWCA Early Childhood Center programs. Assessments and evaluations will be reviewed jointly. Additionally, the financial impact of the partnership will be reviewed.

## **PARTICIPATION AND ELIGIBILITY GUIDELINES**

- A. Eligible families must meet Head Start income guidelines and/or the state childcare subsidy eligibility criteria for full-day child care services.
- B. Families are responsible for paying their required monthly family fee as per subsidy rules.
- C. Families will retain their Head Start eligibility as specified by Head Start regulations.
- D. Should a family lose their childcare subsidy or is soon to do so, the Duluth Head Start Teacher/Advocate will offer assistance as needed to help the child remain in childcare and the parent to regain the subsidy. If this is not possible, the teacher/advocate will work with the parent to secure the best possible placement for the child, including possible temporary enrollment in Duluth Head Start Families in Transition services as per the availability of space.
- E. Eligible children entering YWCA Early Childhood Center may be recruited for Early Head Start and Head Start all year long and will be enrolled depending upon their eligibility and available enrollment slots within the collaboration. Family participation may range from two full days a week to five full days a week.

## **IX. BUDGET**

The following amounts have been budgeted to support this collaborative agreement. The YWCA will invoice Duluth Head Start for charges in these categories. Invoices and or reimbursement claims are expected to be submitted to Duluth Head Start on a monthly basis and should include detailed accounting of all expenditures with supporting documentation. Duluth Head Start will reimburse the YWCA Childcare Center upon receipt of invoice.

Code-1303/1305	Contracted Services	8548.
Code-136602	Travel/Conference Fees/Trainings. (CLASS training)	2452.
Code- 1403	Classroom Supplies	2000.
Code-1430	Food	2000.
Total-		\$15,000.

## **VIII. TERMINATION OF AGREEMENT**

**This agreement shall remain in force and effect unless one of the parties requests a modification or until one of the parties gives a thirty (30) day written notice of their intention to terminate agreement.**

Made and entered into this 4<sup>th</sup> day of September 2012

Ellen O'Neill

Printed Name  
YWCA Executive Director

Ellen O'Neill

Signature  
YWCA Executive Director

PAMELA M. REES

Printed Name  
Duluth Head Start Director

Pamela M. Rees

Signature  
Duluth Head Start Director

BILL HANSON

Printed Name  
ISD 709

Bill Hanson

Signature  
ISD 709

CONTRACT DATES RUN SEPTEMBER THRU  
AUGUST PROVIDING FULL YEAR SERVICES.

P.R. 790

## AGREEMENT

**THIS AGREEMENT**, made and entered into this 10<sup>th</sup> day of October, 2012, by and between Independent School District #709, a public corporation, hereinafter called District, and Ms. Treasure Jenkins, an independent contractor, hereinafter called Contractor.

**THE PURPOSE OF THE AGREEMENT** is to set out the terms and conditions whereby Contractor will provide programs or services for the District at the times and locations set forth in this Agreement.

The terms and conditions of this Agreement are as follows:

1. **Dates of Service.** This Agreement shall be deemed to be effective as of October 10, 2012, and shall remain in effect until October 17, 2012, unless terminated earlier as provided for herein, or unless and until all obligations set forth in this Agreement have been satisfactorily fulfilled, whichever occurs first.
2. **Performance.** On October 17, various communities around the nation will celebrate African American Poetry Day. As a community organizer in the City of Duluth, Ms. Treasure Jenkins will facilitate a community session, for Youth for Duluth on this topic.

The presentation is designed to be interactive. The purpose and the perceived outcome are multifaceted. The families involved in the African American Poetry Day Celebration will benefit through working together, in a group setting. This time will offer parents and their children an engaged opportunity to focus upon widely published authors that are frequently ignored by the standard educational system. This will be a time when families can work on the specific task of presenting information, about a given author.

The presentation will strengthen the group member's historical knowledge base; assist with the practice of reading as a family and public speaking (leadership) skills.

### SESSION OUTLINE

Facilitator's Introduction (10 minutes)

Distribution of 11 Different Poets (packet; 15 minutes)

A: Biographical Information

B: One selection by the respective author

The Group Inner-active Process (35 minutes)

A: Families will read the biographical information about each poet

B: Then read and discuss the selected poem

C: Recite the poem aloud to family members , as practice

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D. Select your group representative, Present the poet and a reading of the selected poem to the group at large

Facilitator's Process for Reflection & Closure (10 minutes)

General Discussion about the interaction.

3. **Background Check.** (Applies to contractors working independent with students)

Contractor must provide an executed criminal history consent form and a money order or check payable to the District in an amount equal to the actual cost of conducting a criminal history background check on all of its employees assigned to the program. Contractor is precluded from performance of contract until the results of the criminal background check(s) are on file.

4. **Reimbursement.** In consideration of the performance of Contractor of its obligations pursuant to this Agreement, District hereby agrees to reimburse Contractor for its services and expenses in performing said obligations up to a sum not to exceed \$400.00. Contractor is required by Minnesota Statutes, Section 270.66, subd. 3, to provide their Taxpayer Identification Number (TIN) used in the enforcement of Federal and State tax laws. The TIN will be available to Federal and State tax authorities and State personnel involved in the payment of State obligations. This Agreement will not be approved unless TIN is provided.

5. **Requests for Reimbursement.** The terms of payment under this Agreement are as follows:

- a. Payment shall be made by the District within 30 days of submission of a proper invoice by the Contractor;
- b. Any other terms of payment in the performance of services are incorporated by reference in this Agreement.

6. **Propriety of Expenses.** The fact that the District has reimbursed Contractor for any expense claimed by Contractor shall not preclude District from questioning the propriety of any such item. District reserves the right to offset any overpayment or disallowance of any item or items at any time under this Agreement by reducing future payments to Contractor. This clause shall not be construed to bar any other legal remedies District may have to recover funds expended by Contractor for disallowed costs.

7. **Ownership of Materials.** The District reserves the rights to reproduce the programming in any fashion, or appropriate the contents of the programming, or any portion thereof, to its own use for any and all programs, forms and other materials that Contractor has provided, prepared, or utilized in performance of the terms of this Agreement.

8. **Independent Contractor.** Both the District and Contractor agree that they will act as an independent contractor in the performance of its duties under this Agreement. Nothing contained in this Agreement shall be construed as in any manner creating a relationship of joint venture between the parties, which shall remain independent contractors with respect to all actions performed pursuant to this Agreement.

Accordingly, Contractor shall be responsible for payment of all taxes, including Federal, State, and local taxes, arising out of Contractor's activities in accordance with this Agreement, including by way of illustration, but not limited to, Federal and State income tax, Social Security tax, Unemployment Insurance taxes, workers compensations, and any other taxes or business license fees as required.

**9. Indemnity and defense of the District.** Contractor hereby agrees to defend, indemnify and hold the District harmless from all claims relating to its work pursuant to this Agreement.

In the event that Contractor breaches its obligation to defend, indemnify and hold the District harmless, then in addition to its other damages the District shall be entitled to recover its attorney's fees and costs and disbursements incurred in enforcing this Agreement.

**10. Notices.** All notices to be given by Contractor to District shall be deemed to have been given by depositing the same in writing in the United States Mail care of Office of Education Equity, ISD 709, Duluth Public Schools, 215 North 1<sup>st</sup> Avenue East, Duluth, MN 55802. All notices to be given by District to Contractor shall be deemed to have been given by depositing the same in writing in the United States Mail to Ms. Treasure Jenkins, 1731 E Superior St, Apt 101, Duluth, MN 55812.

**11. Assignment.** Contractor shall not in any way assign or transfer any of its rights, interests or obligations under this Agreement in any way whatsoever without the prior written approval of the District.

**12. Modification or Amendment.** No amendment, change or modification of this Agreement shall be valid unless in writing signed by the parties' hereto.

**13. Governing Laws.** This Agreement, together with all its paragraphs, terms and provisions is made in the State of Minnesota and shall be construed and interpreted in accordance with the laws of the State of Minnesota.

**14. Entire Agreement.** This Agreement contains the entire understanding of the parties hereto with respect to the subject matter hereof and shall not be changed or otherwise altered except by written agreement of the parties.

**15. Cancellation.** Either party shall have the right to terminate this Agreement, without cause, upon (30) days written notice to the other party as provided for in this Agreement.

**16. Data Practices.** Contractor further understands and agrees that it shall be bound by the Minnesota Government Data Practices Act (Minnesota Statutes 13.03-13.04) with respect to "data on individuals"; as defined in 13.02, subd. 5 of that Statute) which it collects, receives, stores, uses, creates or disseminates pursuant to this Agreement.

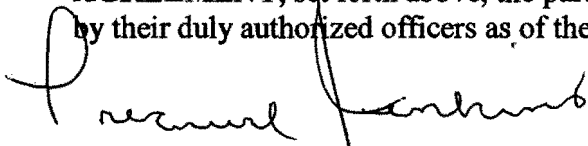
**17. Insurance.** (If applicable) Contractor shall not commence work under the contract until they have obtained all the insurance described below and Duluth Public Schools has approved such insurance. Contractor shall maintain such insurance in force and effect throughout the term of the contract.

Contractor is required to maintain and furnish satisfactory evidence of the following insurance policies:

**Workers' Compensation Insurance:** Contractor must provide Worker's Compensation insurance for all its employees and, in case any work is subcontracted, Contractor will require the subcontractor to provide Workers' Compensation insurance in accordance with the statutory requirements of the State of Minnesota including Coverage B, Employer's Liability.

**Commercial General Liability:** Contractor is required to maintain insurance protecting it from claims for damages for bodily injury, including sickness or disease, death, and for care and loss of services as well as claims for property damage, including loss of use which may arise from operations under the Contract whether the operations are by the contractor or subcontractor or by anyone directly or indirectly employed under the contract.

**AS EVIDENCE OF THEIR ASSENT TO THE TERMS AND CONDITIONS OF THIS AGREEMENT,** set forth above, the parties hereto have caused this Agreement to be executed by their duly authorized officers as of the day and year first above written.

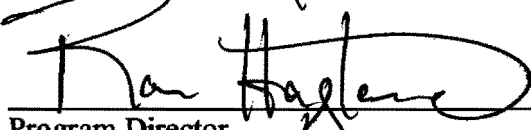


Contractor



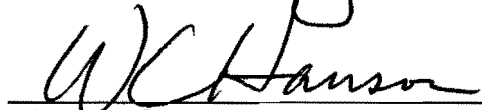
SSN/ Tax Identification Number

10/10/12  
Date



Program Director

10/10/12  
Date



Director of Business Service / Superintendent of Schools

10/11/12  
Date

McCabe Renewal Center  
2125 Abbotsford Avenue  
Duluth MN 55803



Director: Sr. Jean Maher, OSB  
Assistant Director: Sr. Dorene King, OSB

218-724-5266  
McCabeCenter@msn.com

This service contract is entered into as of (date) October 16<sup>th</sup>, 2012-June 17<sup>th</sup>, 2013

Between the McCabe Renewal Center and ISD #709, The Duluth School District

The Company is represented by: Sr. Jean Maher, Director

The Client is represented by: Mr. Bill Hanson (Joan Sargent)

Date of Event: November 8<sup>th</sup> & 9<sup>th</sup>, 2012 and January 4<sup>th</sup>, 7<sup>th</sup>, 9<sup>th</sup> & 10<sup>th</sup>, 2013

Time: 7:45-4:00pm

Number of participants: \*Between 19 & 21 (Client agrees to provide final numbers 48 hour prior to event)

Company agrees to provide accommodations and services as follows:

- 1<sup>st</sup> floor meeting rooms to include living room, library and sun porch
  - Two first floor bathrooms
  - Break area set up on sun porch
  - Dining area on lower level
- A.M. & P.M. break services, full luncheon entrée, beverage service and desserts.

Fees for Services:

Use of Center	<u>\$125 per day</u>
A.M & P.M. break services, full luncheon entrée, Beverage services and desserts	<u>\$16.00 per person</u>

Cancellation Policy:

If Client determines there is a need to cancel event, the Company must be given five working days notice. If this notice is not given, 25% of total fee plus any catering fees will be due and payable to the Company. Cancellation due to weather: If the event is cancelled due to unforeseen weather events, the Client shall be responsible only for catering fees as determined by the Company.

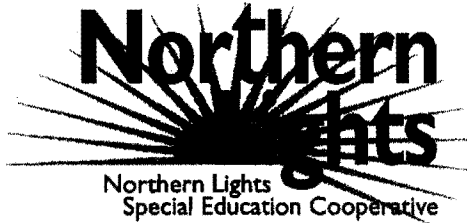
Signature of Client: \_\_\_\_\_

*W. C. Hanson*

10/10/12  
Date

Signature of Company: \_\_\_\_\_

Date



**Northern Lights Special Education  
Cooperative**

302 14<sup>th</sup> Street ~ Cloquet, MN 55720  
(218)879-1283 ~ Fax (218)879-1285  
www.nlsec.k12.mn.us

**Cathy Tryggestad ~ Special Education Director**

**2012-2013  
CONTRACT FOR ECSE ACTIVITIES**

This agreement, entered into this 10<sup>th</sup> day of October, 2012, by and between Lake Superior ISD #381/Northshore Community Preschool (herein referred to as the District) and Duluth ISD #709 (hereinafter referred to as Contractor) witnesses that:

Whereas, the District has determined that it is necessary to retain the services of a qualified Early Childhood Education School Readiness Program to attain the following objectives:

1. **To meet the needs of students with disabilities, as defined under the Individuals with Disabilities Education Act, that an Early Childhood Education School Readiness Program, as deemed necessary by the child study process and documented in the students' Individual Interagency Intervention Plans (IIIP).**
2. **The services provided are necessary for the students to make progress on IIIP goals and/or access the general education curriculum.**

*WHEREAS, the Contractor is duly qualified to perform these services and whereas personnel will hold appropriate licensure by the Board of Teaching or the Commissioner of MDE for the necessary service for which they provide. If neither issues a license for the necessary service, the professionals will be members of good standing in their professional organization. Furthermore, a copy of the licensure or appropriate board certification for each person who will be providing services will be submitted to the District prior to the initiation date of the contract and on an annual basis thereafter.*

NOW, THEREFORE, the parties agree as follows:

1. **The District shall provide a licensed Early Childhood Education Program to meet the objectives stated above.**
2. **The Contractor and the District shall agree to provide services to the students with disabilities as defined in the Individuals with Disabilities Education Act.**
3. **Services will be provided at the Northshore Community Preschool facility, in a room that is essentially equivalent to the regular education program.**
4. **The Contractor shall provide an atmosphere that is conducive to learning and shall meet the needs of the students' special physical, sensory and emotional needs.**

- 5. **Starting September 18, 2012, the Contractor will provide school readiness services for \*2 students attending the 3-days per week program for \$120/month, plus a \$55 registration and supply fee. Total contract cost is estimated for \$2,270.00.**
- 6. **The District will purchase these services using the following funding sources:**
  - Local Dollars: 48% or up to \$1,089.60 for contract utilizing General Education Revenue**
  - State Aids: 52% or up to \$1,180.40 for contract**
  - Contract Total: 100% or up to \$2,270.00 for contract**
- 7. The Contractor will submit a monthly invoice that reflects service hours by date and by students served.
- 8. The District shall make payments upon receipt of invoice.
- 9. The Contractor shall maintain appropriate liability coverage commensurate with the services provided and submit a copy of the policy upon request to the District.
- 10. **The Director of Special Education shall be responsible for the oversight of the contracted services contained within this agreement.**
- 11. This agreement shall be in force from September 15, 2012 through May 9, 2013. Either party shall provide written notice regarding reduction/discontinuation of services hours with a 30-day notice.

Signed by:  
 Duluth ISD #709  
 William Hanson, CFO  
 215 N 1st Avenue East  
 Duluth, MN 55802  
 By: *William Hanson*  
 Date: *10/12/12*

Northshore Community Preschool  
 Kathy Johnson, Director  
 5926 Ryan Road  
 Duluth, MN 55804  
 By: \_\_\_\_\_  
 Date: \_\_\_\_\_

Signed by:  
 Duluth ISD #709  
 Laura Fredrickson, Special Education Director  
 215 North 1<sup>st</sup> Avenue East  
 Duluth, MN 55802  
 By: *Laura Fredrickson*  
 Date: *October 11, 2012*

Students: A. Viergutz  
 \*number of students may vary

## AGREEMENT

**THIS AGREEMENT**, made and entered into this 25<sup>th</sup> day of October, 2012, by and between Independent School District #709, a public corporation, hereinafter called District, and Welch Center Inc. dba Valley Youth Centers (Russ Salgy, Agency Director), an independent contractor, hereinafter called Contractor.

**THE PURPOSE OF THE AGREEMENT** is to set out the terms and conditions whereby Contractor will provide programs or services for the District at the times and locations set forth in this Agreement.

The terms and conditions of this Agreement are as follows:

1. **Dates of Service.** This Agreement shall be deemed to be effective as of December 1, 2012, and shall remain in effect until December 1, 2012, unless terminated earlier as provided for herein, or unless and until all obligations set forth in this Agreement have been satisfactorily fulfilled, whichever occurs first.
  
2. **Performance.** Traditionally, the Hmong New Year's gathering is a time for the community to reconnect as families and prepare for a healthy and prosperous new year through song, crafts, food and games. For the 2012 Hmong New Year Celebration, volunteer Hmong youth and their families will work together to plan, prepare, and share their rich New Year traditions and heritage through Hmong food, fashions, traditional and contemporary Hmong music, ball toss and a talent show.

Hmong youth will act as resources to the Twin Ports community by planning, sharing, and promoting the event.

We plan to promote this event through local media press releases, displaying flyers in the Twin Ports area, school newsletters, and ISD 709's Asian Cultural Center.

Below is a list of the services and expenses to be covered by the Asian Cultural Center:

Space	\$100.00
Performers	\$300.00
<u>Paper Goods</u>	<u>\$100.00</u>
Total	\$500.00

Program schedule is attached.

3. **Background Check.** (Applies to contractors working independent with students)

Contractor must provide an executed criminal history consent form and a money order or check payable to the District in an amount equal to the actual cost of conducting a criminal history background check on all of its employees assigned to the program. Contractor is precluded from performance of contract until the results of the criminal background check(s) are on file.

4. **Reimbursement.** In consideration of the performance of Contractor of its obligations pursuant to this Agreement, District hereby agrees to reimburse Contractor for its services and expenses in performing said obligations up to a sum not to exceed \$500.00. Contractor is required by Minnesota Statutes, Section 270.66, subd. 3, to provide their Taxpayer Identification Number (TIN) used in the enforcement of Federal and State tax laws. The TIN will be available to Federal and State tax authorities and State personnel involved in the payment of State obligations. This Agreement will not be approved unless TIN is provided.

5. **Requests for Reimbursement.** The terms of payment under this Agreement are as follows:

- a. Payment shall be made by the District within 30 days of submission of a proper invoice by the Contractor;
- b. Any other terms of payment in the performance of services are incorporated by reference in this Agreement.

6. **Propriety of Expenses.** The fact that the District has reimbursed Contractor for any expense claimed by Contractor shall not preclude District from questioning the propriety of any such item. District reserves the right to offset any overpayment or disallowance of any item or items at any time under this Agreement by reducing future payments to Contractor. This clause shall not be construed to bar any other legal remedies District may have to recover funds expended by Contractor for disallowed costs.

7. **Ownership of Materials.** The District reserves the rights to reproduce the programming in any fashion, or appropriate the contents of the programming, or any portion thereof, to its own use for any and all programs, forms and other materials that Contractor has provided, prepared, or utilized in performance of the terms of this Agreement.

8. **Independent Contractor.** Both the District and Contractor agree that they will act as an independent contractor in the performance of its duties under this Agreement. Nothing contained in this Agreement shall be construed as in any manner creating a relationship of joint venture between the parties, which shall remain independent contractors with respect to all actions performed pursuant to this Agreement.

Accordingly, Contractor shall be responsible for payment of all taxes, including Federal, State, and local taxes, arising out of Contractor's activities in accordance with this Agreement, including by way of illustration, but not limited to, Federal and State income tax, Social Security tax, Unemployment Insurance taxes, workers compensations, and any other taxes or business license fees as required.

9. **Indemnity and defense of the District.** Contractor hereby agrees to defend, indemnify and hold the District harmless from all claims relating to its work pursuant to this Agreement.

In the event that Contractor breaches its obligation to defend, indemnify and hold the District harmless, then in addition to its other damages the District shall be entitled to recover its attorney's fees and costs and disbursements incurred in enforcing this Agreement.

10. **Notices.** All notices to be given by Contractor to District shall be deemed to have been given by depositing the same in writing in the United States Mail care of Office of

Education Equity, ISD 709, Duluth Public Schools, 215 North 1<sup>st</sup> Avenue East, Duluth, MN 55802. All notices to be given by District to Contractor shall be deemed to have been given by depositing the same in writing in the United States Mail: Russ Salgy, Copeland Community Center, 28 E. Village View Dr., Duluth, MN 55805.

11. **Assignment.** Contractor shall not in any way assign or transfer any of its rights, interests or obligations under this Agreement in any way whatsoever without the prior written approval of the District.

12. **Modification or Amendment.** No amendment, change or modification of this Agreement shall be valid unless in writing signed by the parties' hereto.

13. **Governing Laws.** This Agreement, together with all its paragraphs, terms and provisions is made in the State of Minnesota and shall be construed and interpreted in accordance with the laws of the State of Minnesota.

14. **Entire Agreement.** This Agreement contains the entire understanding of the parties hereto with respect to the subject matter hereof and shall not be changed or otherwise altered except by written agreement of the parties.

15. **Cancellation.** Either party shall have the right to terminate this Agreement, without cause, upon (30) days written notice to the other party as provided for in this Agreement.

16. **Data Practices.** Contractor further understands and agrees that it shall be bound by the Minnesota Government Data Practices Act (Minnesota Statutes 13.03-13.04) with respect to "data on individuals"; as defined in 13.02, subd. 5 of that Statute) which it collects, receives, stores, uses, creates or disseminates pursuant to this Agreement.

17. **Insurance.** (If applicable) Contractor shall not commence work under the contract until they have obtained all the insurance described below and Duluth Public Schools has approved such insurance. Contractor shall maintain such insurance in force and effect throughout the term of the contract.

Contractor is required to maintain and furnish satisfactory evidence of the following insurance policies:

**Workers' Compensation Insurance:** Contractor must provide Worker's Compensation insurance for all its employees and, in case any work is subcontracted, Contractor will require the subcontractor to provide Workers' Compensation insurance in accordance with the statutory requirements of the State of Minnesota including Coverage B, Employer's Liability.

**Commercial General Liability:** Contractor is required to maintain insurance protecting it from claims for damages for bodily injury, including sickness or disease, death, and for care and loss of services as well as claims for property damage, including loss of use which may arise from operations under the Contract whether the operations are by the contractor or subcontractor or by anyone directly or indirectly employed under the contract.

AS EVIDENCE OF THEIR ASSENT TO THE TERMS AND CONDITIONS OF THIS AGREEMENT, set forth above, the parties hereto have caused this Agreement to be executed by their duly authorized officers as of the day and year first above written.



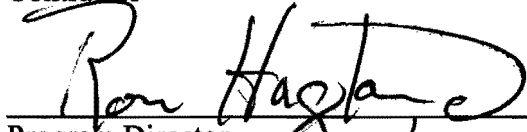
Contractor

47-0850223

SSN/ Tax Identification Number

11-29-12

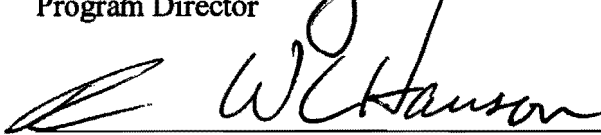
Date



Program Director

10-25-12

Date



Director of Business Service / Superintendent of Schools

11/2/12

Date

# Hmong New Year



## Program Schedule

December 1, 2012

MC: \_\_\_\_\_

- 9:00—11:00 Socializing
- 11:00—11:10 Opening/Welcoming Remarks:  
-*Mr. CherPao Vang*
- 11:10-11:15 Hmong New Year Song: *Mrs. CherPao Xiong*
- 11:15—11:35 Special guests:  
1. \_\_\_\_\_  
2. \_\_\_\_\_  
3. \_\_\_\_\_
- 11:35—11:50 Hmong Traditional Clothing Show:  
1. Blue and White -
- 11:50—12:10 Hmong Traditional Music:  
1. Geej—Open  
2. Nkauj nognaas, *Mr. CherPao Vang*  
3. Tsaaj, *Mrs. CherPao Xiong*
- 12:10—12:20 Hmong Second Generation Performers:  
UMD Youth Groups:  
-*Jari Rice*  
-*Vaj Hmoob*  
-*Hmoob Francais*  
-*Yue Cheng & Pigeon Yang*  
-*FreshHmoob*
- 12:20—12:30 Closing Remarks:  
-*Ms. Stacey Afterhoff*  
-*Mr. CherPao Vang*

Thanks to:

- First United Methodist Church*
- Office of Cultural Diversity, UMD*
- EEAC, ISD 709*
- Northland Foundation*
- Essentia Health-Duluth*
- Valley Youth Centers*

12:30—1:30 LUNCHEON



**MEMORANDUM OF UNDERSTANDING  
BETWEEN WOODLAND HILLS AND DULUTH SCHOOL DISTRICT, ISD  
#709**

**I. BACKGROUND AND INTENT**

This Memorandum of Understanding is between Woodland Hills, a non-profit corporation, and the Duluth Public Schools, Independent School District (ISD) #709.

WHEREAS, the sole purpose of this Memorandum of Understanding is to encourage cooperation between Woodland Hills and the Duluth School District, and to further detail the separate and distinct roles and responsibilities of each party;

WHEREAS, the Duluth School District desires to increase the capacity of their mental health services available on site at its schools:

WHEREAS, desires to locate program case managers and transition coordinators at Duluth school buildings to provide mental health services such as behavioral management, transitional support, progress assessment;

**Therefore, Woodland Hills and the Duluth School District agree that it is in the best interests of all concerned to enter into this Memorandum of Understanding.**

**II. ROLES AND RESPONSIBILITIES**

**Roles of Woodland Hills and Duluth School District**

It is understood that Woodland Hills and school district staff must work together as a team to effectively meet the needs of Duluth School District students, and both parties to communicate any cause or concern pertaining to any and all items that affect the overall success of the Memorandum of Understanding in a timely manner. However, the parties to this Memorandum of Understanding understand their separate and distinct responsibilities.

**Role of Woodland Hills as a community mental health provider**

Students served by Woodland Hills are clients of Woodland Hills, subject to the same rights and responsibilities as clients served in Woodland Hills clinic and residential settings.

Woodland Hills will;

1. Meet with Duluth schools administration staff to plan a system of service delivery
2. Employ and be responsible for its employees placed at Duluth schools.
3. Maintain appropriate professional liability insurance
4. Share student/client information with school staff as needed and with the consent of the student/responsible parent.
5. Obtain parental permission to provide services

6. Maintain and own case management records of students served
7. Obtain insurance and other information necessary to appropriately bill parents and/or 3<sup>rd</sup> party payers for services delivered. The School district shall not be responsible for the cost of services delivered by Woodland Hills.
8. Meet periodically with School administration or designated staff to review the working relationship in order to address any concerns and promote an active partnership.

### Role of Duluth School District

1. Meet with Woodland Hills administration staff to plan a system of mental health service delivery.
2. Inform school staff (Principals) of services available and work with Woodland Hills staff to develop a system to identify and refer students that may be in need of mental health services.
3. Meet periodically with Woodland Hills administration or designated staff to review the working relationship in order to address any concerns and promote an active partnership.

### III. GENERAL TERMS

**Terms.** This Memorandum of Understanding will begin effective the date of 11/1/12 and will continue through 11/1/13. This MOU will renew for one year periods effective unlimited unless either party provides written notice of non-renewal three (3) months before the annual termination date. Otherwise, this Agreement may be terminated in accordance with the section on Termination below.

**Termination.** Either party may terminate this Agreement by giving the other party three (3) months prior written notice.

**Confidentiality.** Woodland Hills and Duluth School District agree that by virtue of entering into this Agreement they will have access to certain confidential information regarding the other party's operations related to this project. Woodland Hills and Duluth School District agree that they will not at any time disclose confidential information and/or material without the consent of that party unless such disclosure is authorized by this Agreement or required by law. Unauthorized disclosure of confidential information shall be considered a material breach of this agreement. Where appropriate, client releases will be secured before confidential client information is exchanged. Confidential client information will be handled with the utmost discretion and judgment.

Signed:   
Dawn Peterson, Clinical Director, Woodland Hills

Date: 10/4/12

Signed:   
William Hansen, Director of Business Services, ISD #709

Date: 10/16/12

**MEMORANDUM OF UNDERSTANDING  
BETWEEN HUMAN DEVELOPMENT CENTER AND DULUTH SCHOOL DISTRICT, ISD #709**

**I. BACKGROUND AND INTENT**

This Memorandum of Understanding is between Human Development Center, a community mental health center and Rule 29 clinic, and the Duluth Public Schools, Independent School District (ISD) #709.

WHEREAS, the sole purpose of this Memorandum of Understanding is to encourage cooperation between Human Development Center and the Duluth School District, and to further detail the separate and distinct roles and responsibilities of each party;

WHEREAS, the Duluth School District desires to provide a quality, comprehensive education to each student by further enhancing the mental health services available on site at its schools:

WHEREAS, Human Development Center, desires to extend therapeutic support to Duluth school buildings by professional and practitioner level therapeutic supports in individual and group settings and coordinated by a mental health professional.

**Therefore, Human Development Center and the Duluth School District agree that it is in the best interests of all concerned to enter into this Memorandum of Understanding.**

**II. ROLES AND RESPONSIBILITIES**

**Roles of Human Development Center and Duluth School District**

It is understood that Human Development Center and school district staff must work together as a team to effectively meet the needs of Duluth School District students, and both parties to communicate any cause or concern pertaining to any and all items that affect the overall success of the Memorandum of Understanding in a timely manner. However, the parties to this Memorandum of Understanding understand their separate and distinct responsibilities.

**Role of Human Development Center**

Students served by Human Development Center are clients of this organization and subject to the same rights and responsibilities as clients served in the organization's clinic settings.

Human Development Center will;

1. Meet with Duluth schools administration staff to plan a system of mental health service delivery
2. Locate therapist(s) and mental health practitioners at Duluth schools in order to provide mental health services
3. Employ and be responsible for its practitioners placed at Duluth school
4. Complete the Program Description forms for each provider and site when changes occur
5. Maintain appropriate professional liability insurance
6. Accept referrals from school district staff within clinical competencies, ethical practices and reimbursement guidelines
7. Share student/client information with school staff as needed and with the consent of the student/responsible parent.
8. Obtain parental permission to provide mental health services
9. Maintain and own mental health records of students served

10. Obtain insurance and other information necessary to appropriately bill parents and/or 3<sup>rd</sup> party payers for services delivered. The School district shall not be responsible for the cost of services delivered by Human Development Center
11. Meet periodically with School administration or designated staff to review the working relationship in order to address any concerns and promote an active partnership.
12. Ensure that meetings with practitioners do not conflict with necessary school scheduling such as specialists and academic scheduling without administrative permission
13. Not interfere with students receiving federally mandated IEP services from Special Education staff

### **Role of Duluth School District**

1. Meet with Human Development Center administration staff to plan a system of mental health service delivery.
2. Provide Human Development Center *therapists* with appropriate, private office space, access to fax machines and internet connection.
3. Inform school staff of Human Development Center services available and work with Human Development Center staff to develop a system to identify and refer students that may be in need of mental health services. Such referrals shall not in any way be construed to create financial responsibility for service delivered by Human Development Center
4. Meet periodically with Human Development Center administration or designated staff to review the working relationship in order to address any concerns and promote an active partnership.

### **III. GENERAL TERMS**

**Terms.** This Memorandum of Understanding will begin effective the date of 10-1-2012 and will continue through 10-1-2013. This MOU will renew for one year periods effective unlimited unless either party provides written notice of non-renewal three (3) months before the annual termination date. Otherwise, this Agreement may be terminated in accordance with the section on Termination below.

**Termination.** Either party may terminate this Agreement by giving the other party three (3) months prior written notice.

**Confidentiality.** Human Development Center and Duluth School District agree that by virtue of entering into this Agreement they will have access to certain confidential information regarding the other party's operations related to this project. Human Development Center and Duluth School District agree that they will not at any time disclose confidential information and/or material without the consent of that party unless such disclosure is authorized by this Agreement or required by law. Unauthorized disclosure of confidential information shall be considered a material breach of this agreement. Where appropriate, client releases will be secured before confidential client information is exchanged. Confidential client information will be handled with the utmost discretion and judgment.

Signed: \_\_\_\_\_

Jeff Herman, HDC Chief Executive Officer

Date: \_\_\_\_\_

10/3/12

Signed: \_\_\_\_\_

William Hanson, Director of Business Services

Date: \_\_\_\_\_

10/16/12

**MEMORANDUM OF UNDERSTANDING  
BETWEEN NYSTROM & ASSOCIATES, LTD AND DULUTH SCHOOL  
DISTRICT, ISD #709**

**I. BACKGROUND AND INTENT**

This Memorandum of Understanding is between Nystrom & Associates, Ltd, a for-profit corporation, and the Duluth Public Schools, Independent School District (ISD) #709.

WHEREAS, the sole purpose of this Memorandum of Understanding is to encourage cooperation between Nystrom & Associates, Ltd and the Duluth School District, and to further detail the separate and distinct roles and responsibilities of each party;

WHEREAS, the Duluth School District desires to have mental health services available on site at its schools:

WHEREAS, Nystrom & Associates, Ltd. desires to locate mental health practitioners at Duluth school buildings to provide mental health services such as individual skills training.

**Therefore, Nystrom & Associates, Ltd and the Duluth School District agree that it is in the best interests of all concerned to enter into this Memorandum of Understanding.**

**II. ROLES AND RESPONSIBILITIES**

**Roles of Nystrom & Associates, Ltd. and Duluth School District**

It is understood that Nystrom & Associates, Ltd. and school district staff must work together as a team to effectively meet the needs of Duluth School District students, and both parties to communicate any cause or concern pertaining to any and all items that affect the overall success of the Memorandum of Understanding in a timely manner. However, the parties to this Memorandum of Understanding understand their separate and distinct responsibilities.

**Role of Nystrom & Associates, Ltd. community mental health provider**

Students served by Nystrom & Associates, Ltd. are clients of Nystrom & Associates, Ltd., subject to the same rights and responsibilities as clients served in Nystrom & Associates, Ltd. clinic settings.

Nystrom & Associates, Ltd. will;

1. Meet with Duluth schools administration staff to plan a system of mental health service delivery
2. Use name badges with picture ID's to identify mental health practitioners as outside providers
3. Locate mental health practitioner(s) at Duluth schools in order to provide mental health services
4. Employ and be responsible for its mental health practitioners placed at Duluth schools
5. Maintain appropriate professional liability insurance
6. Meet with students at times which do not interfere with academic scheduling or other school functions without administrative permission or request

7. Meet with students at times that do not interfere with the delivery of Special Education Services as mandated by the students IEP.
8. Share student/client information with school staff as needed and with the consent of the student/responsible parent.
9. Obtain parental and school administrator (Principal) permission to provide mental health services in the schools
10. Maintain and own mental health records of students served
11. Obtain insurance and other information necessary to appropriately bill parents and/or 3<sup>rd</sup> party payers for services delivered. The School district shall not be responsible for the cost of services delivered by Nystrom & Associates, Ltd.
12. Meet periodically with school administration (Principals) or designated staff to review the working relationship in order to address any concerns and promote an active partnership.

### **Role of Duluth School District**

1. Meet with Nystrom & Associates, Ltd. administration staff to plan a system of mental health service delivery.
2. Meet periodically with Nystrom & Associates, Ltd. administration or designated staff to review the working relationship in order to address any concerns and promote an active partnership.

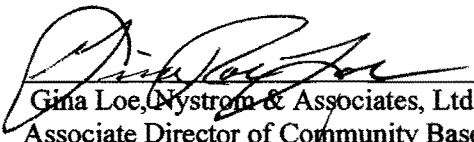
### **III. GENERAL TERMS**

**Terms.** This Memorandum of Understanding will begin effective the date of 10-1-12 and will continue through 10-1-13. This MOU will renew for one year periods effective unlimited unless either party provides written notice of non-renewal three (2) months before the annual termination date. Otherwise, this Agreement may be terminated in accordance with the section on Termination below.

**Termination.** Either party may terminate this Agreement by giving the other party three (2) months prior written notice.

**Confidentiality.** Nystrom & Associates, Ltd. and Duluth School District agree that by virtue of entering into this Agreement they will have access to certain confidential information regarding the other party's operations related to this project. Nystrom & Associates, Ltd. and Duluth School District agree that they will not at any time disclose confidential information and/or material without the consent of that party unless such disclosure is authorized by this Agreement or required by law. Unauthorized disclosure of confidential information shall be considered a material breach of this agreement. Where appropriate, client releases will be secured before confidential client information is exchanged. Confidential client information will be handled with the utmost discretion and judgment.

Signed: \_\_\_\_\_

  
Gina Loe, Nystrom & Associates, Ltd  
Associate Director of Community Based Services

Date: \_\_\_\_\_

9/27/2012

Signed: \_\_\_\_\_

  
Bill Hanson, Business Services Director

Date: \_\_\_\_\_

10/16/12

**FACILITIES MANAGEMENT & CAPITAL PROJECT STATUS REPORT  
October 2012**

127

**Facilities Management – General**

In the past month the maintenance crews have completed 398 work orders, and are currently working on 181 open work orders.

Utility trades are completing fall tasks for our new turf fields as well as other natural grass surfaces.

Snow plowing contractors are being contacted and site visits made prior to the season's first snow.

Maintenance crews are installing sound deadening panels in the OEMS wood shop.

Utility crews are moving items in storage to areas of need in preparation for a fall auction.

**Capital Construction:**

Currently, LRFP site work is ongoing at Congdon Park, Myers-Wilkins, LPMS, and OEMS.

The exhaust fan for the EHS concession stand has been installed.

Modifications are being made to the LPMS fire pump house to prevent water issues.

Window shades for OEMS pool are being quoted.

OEMS girls' pool locker room floor drain issues are being investigated.

Track modifications at EHS are complete.

The sound attenuator for the Denfeld auditorium AHU has been installed, and works as designed.

Renovations to FACS labs at OEMS and LPMS will be completed next week.

Various training sessions at our new sites on a variety of systems are occurring regularly.

OEMS noise complaints appear to be resolved with solutions installed for the chiller and pool AHU.

The old MacArthur site demolition is complete.

Commissioning of HVAC equipment is ongoing at both LPMS and OEMS.

Testing / Balancing / and Commissioning of our new HVAC systems in our new sites is occurring, ongoing, and almost completed, and contractors are very close to completing the repairs as identified.

JCI, District, and CM's continue to meet at Facilities on a weekly basis to review all ongoing issues, as well as weekly at all site construction meetings.

### **Operations**

We have been working with Human Resources to fill the open custodial positions and this process is almost complete. On October 12, 2012, an e-mail was sent to district staff to fill their needs for extra items in storage at Central High School. To date, we have received over 99 requests and have completed filling 84 orders for items including book shelves, teacher's desks, files and cabinets.

### **Health and Safety**

Facilities Management is pleased to welcome Jason Barsness to ISD #709 as the new Coordinator of Health, Safety and Environmental Management. Jason, a native of Duluth and graduate of UMD, formerly worked at Georgia Pacific as their safety manager for four years prior to beginning his employment with the District on November 5, 2012.

### **Risk Management**

There have been no significant claims or changes in status relating to insurance policies for general liability, property, auto, and school leader's legal liability.

GL Transactions by Object Code within Org. Key

GL Ledger Code: GL

Fiscal Year: 2013

129

**FQA: 06-870-215-386-JOB**

**ALT FACILITIES/DENFELD**

**Object: 152000 BUILDING ACQUISITION/CONSTRUCT**

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job_Num	SS	Debit	Credit	Net
09/26/2012	DFLD APP 3		00624904	V08001	RYAN CO	DENFELD APPLICATION 3	824165	OH	14,596.65	0.00	14,596.65
09/26/2012	DFLD BOSS		00624891	V87763	JOHNSON CONTROLS INC	DENFELD BOSS 8/12	824165	OH	310.43	0.00	310.43
09/27/2012	34460	214159	00624994	V89594	O BRIEN A G PLUMBING	BUILDING ACQUISITION/CONSTRUCT	824473	OH	352.19	0.00	352.19
							<b>Object 152000</b>	<b>Total:</b>	15,259.27	0.00	15,259.27
							<b>FQA 06-870-215-386-JOB</b>	<b>Total:</b>	15,259.27	0.00	15,259.27

**FQA: 06-870-220-386-JOB**

**ALT FACILITIES/EAST**

**Object: 152000 BUILDING ACQUISITION/CONSTRUCT**

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job_Num	SS	Debit	Credit	Net
09/21/2012	JE509007			N/A..N/A		#25515 SIGNAGE LINC PK/OEMS	823621	JE	615.65	0.00	615.65
09/21/2012	JE509007			N/A..N/A		#25514 ADA SIGNAGE ORD/EAST	823621	JE	446.15	0.00	446.15
09/26/2012	EAST APP 1		00624908	V107259	T D TEST AND BALANCE INC	EAST APPLICATION 1	824165	OH	19,475.00	0.00	19,475.00
09/26/2012	EAST 8/12		00624896	V105888	KRAUS-ANDERSON	AUG 12 REIMBURSABLES	824165	OH	2,375.04	0.00	2,375.04
09/26/2012	EAST 7/12		00624896	V105888	KRAUS-ANDERSON	JULY 12 REIMBURSABLES	824165	OH	10,019.63	0.00	10,019.63
09/26/2012	PGM MGMT		00624891	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 50	824165	OH	1,297.92	0.00	1,297.92
09/26/2012	90281-2-9		00624899	V107097	MULTIPLE CONCEPTS INTERIORS	EAST APPLICATION 9	824165	OH	6,576.54	0.00	6,576.54
09/26/2012	EMS KA 7/12		00624891	V87763	JOHNSON CONTROLS INC	EMS KRAUS 7/12	824165	OH	763.82	0.00	763.82
09/26/2012	120191-3		00624916	V102745	VEIT AND COMPANY INC	EAST BID 4119 APPLICATION 3	824165	OH	7,214.30	0.00	7,214.30
09/26/2012	EMS KA		00624891	V87763	JOHNSON CONTROLS INC	EMS KRAUS 7-8/12	824165	OH	24,466.48	0.00	24,466.48
09/26/2012	EAST APP 26		00624875	V61181	BENSON ELECTRIC CO INC	EAST APPLICATION 26	824165	OH	9,914.46	0.00	9,914.46
09/26/2012	EAST APP 1		00624912	V107122	TWIN CITY ACOUSTICS INC	EAST APPLICATION 1	824165	OH	27,502.50	0.00	27,502.50
09/27/2012	S0000002152309443		00624987	V00487	MN DEPT OF HUMAN SERVICES	INTERIOR ADA SIGNAGE FOR ORDEA	824473	OH	446.15	0.00	446.15
09/27/2012	S0000002152		00624987	V00487	MN DEPT OF HUMAN SERVICES	18X8 DIRECTORY SIGN	824473	OH	77.39	0.00	77.39
09/28/2012	JE509027			N/A..N/A		CORRECTN-SIGNAGE EXP	824588	JE	0.00	289.21	-289.21
							<b>Object 152000</b>	<b>Total:</b>	111,191.03	289.21	110,901.82
							<b>FQA 06-870-220-386-JOB</b>	<b>Total:</b>	111,191.03	289.21	110,901.82

**FQA: 06-870-320-386-JOB**

**ALT FACILITIES/ORDEAN**

**Object: 152000 BUILDING ACQUISITION/CONSTRUCT**

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job_Num	SS	Debit	Credit	Net
09/26/2012	PGM MGMT		00624891	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 50	824165	OH	1,049.79	0.00	1,049.79
09/26/2012	ORD APP 6		00624908	V107259	T D TEST AND BALANCE INC	ORDEAN APPLICATION 6	824165	OH	640.40	0.00	640.40

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Current Date: 10/12/2012

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Time: 08:57:51

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Object 152000 Total: 1,690.19 0.00 1,690.19  
FQA 06-870-320-386-JOB Total: 1,690.19 0.00 1,690.19

**FQA: 06-870-435-386-JOB ALT FACILITIES/CONGDON PARK**

**Object: 152000 BUILDING ACQUISITION/CONSTRUCT**

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job_Num	SS	Debit	Credit	Net
09/13/2012	8/29/12 MN		00624714	V44024	MN POWER AND LIGHT CO	BUILDING ACQUISITION/CONSTRUCT	822537	OH	246.09	0.00	246.09
09/20/2012	8/3-9/4/12 001		00624864	V92344	WATER AND GAS DEPT	BUILDING ACQUISITION/CONSTRUCT	823469	OH	298.93	0.00	298.93
09/26/2012	PGM MGMT		00624891	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 50	824165	OH	1,450.46	0.00	1,450.46
09/26/2012	PGM MGMT		00624891	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 50	824165	OH	2,183.40	0.00	2,183.40
09/26/2012	CGDN PROF		00624891	V87763	JOHNSON CONTROLS INC	CONGDON PROF FEE APP 20	824165	OH	16,382.80	0.00	16,382.80
09/26/2012	CGDN KA		00624891	V87763	JOHNSON CONTROLS INC	CONGDON KRAUS 8/12	824165	OH	13,920.82	0.00	13,920.82
09/26/2012	CGDN APP 2		00624884	V107473	GRIVETTE ENVIRONMENTAL	CONGDON APPLICATION 2	824165	OH	9,998.75	0.00	9,998.75
09/26/2012	CGDN APP 1		00624887	V107973	HECIMOVICH MECH CONT	CONGDON APPLICATION 1	824165	OH	40,883.15	0.00	40,883.15
09/26/2012	CGDN APP 1		00624886	V02687	HARBOR CITY MASONRY	CONGDON APPLICATION 1	824165	OH	6,441.99	0.00	6,441.99
09/26/2012	CGDN 8/12		00624896	V105888	KRAUS-ANDERSON	AUG 12 REIMBURSABLES	824165	OH	4,767.95	0.00	4,767.95
<b>Object 152000 Total:</b>									96,574.34	0.00	96,574.34
<b>FQA 06-870-435-386-JOB Total:</b>									96,574.34	0.00	96,574.34

**FQA: 06-870-470-386-JOB ALT FACILITIES/GRANT**

**Object: 152000 BUILDING ACQUISITION/CONSTRUCT**

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job_Num	SS	Debit	Credit	Net
09/13/2012	8/29/12 MN		00624714	V44024	MN POWER AND LIGHT CO	BUILDING ACQUISITION/CONSTRUCT	822537	OH	132.53	0.00	132.53
09/13/2012	MN10050399	213246	00624658	V107327	ARC	BUILDING ACQUISITION/CONSTRUCT	822537	OH	798.37	0.00	798.37
09/20/2012	8/3-9/4/12 001		00624864	V92344	WATER AND GAS DEPT	BUILDING ACQUISITION/CONSTRUCT	823469	OH	78.91	0.00	78.91
09/26/2012	120230-2		00624916	V102745	VEIT AND COMPANY INC	MYERS-WILKINS APP 2	824165	OH	2,649.45	0.00	2,649.45
09/26/2012	410		00624892	V106763	KELLEHER CONSTRUCTION	MYERS-WILKINS APP 1	824165	OH	15,673.30	0.00	15,673.30
09/26/2012	PGM MGMT		00624891	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 50	824165	OH	2,230.80	0.00	2,230.80
09/26/2012	MWE APP 2		00624874	V105879	BELKNAP ELECTRIC	MYERS-WILKINS APP 2	824165	OH	3,741.04	0.00	3,741.04
09/26/2012	AUG 12		00624876	V107094	BOSSARDT CORPORATION	AUG 12 REIMBURSABLES	824165	OH	1,907.94	0.00	1,907.94
09/26/2012	MWE APP 2		00624894	V107943	KELLINGTON CONSTRUCTION INC	MYERS-WILKINS APP 2	824165	OH	40,855.39	0.00	40,855.39
09/26/2012	MWE APP 2		00624907	V105887	SHANNON'S INC	MYERS-WILKINS APP 2	824165	OH	32,250.65	0.00	32,250.65
09/26/2012	EMS PROF		00624891	V87763	JOHNSON CONTROLS INC	EMA PROF FEE APP 41	824165	OH	5,584.91	0.00	5,584.91
09/26/2012	GRNT BOSS		00624891	V87763	JOHNSON CONTROLS INC	GRANT BOSS 8/12	824165	OH	10,434.04	0.00	10,434.04
09/26/2012	GRNT PROF		00624891	V87763	JOHNSON CONTROLS INC	GRANT PROF FEE 18	824165	OH	24,298.64	0.00	24,298.64
09/26/2012	MWE APP 2		00624870	V37181	A W KUETTEL AND SONS INC	MYERS-WILKINS APP 2	824165	OH	3,266.16	0.00	3,266.16

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09/27/2012	0065911-IN	214160	00625024	V92769	TWIN PORTS TESTING	BUILDING ACQUISITION/CONSTRUCT	824473	OH	2,555.78	0.00	2,555.78
						<b>Object 152000</b>			<b>Total:</b> 146,457.91	0.00	146,457.91
						<b>FQA 06-870-470-386-JOB</b>			<b>Total:</b> 146,457.91	0.00	146,457.91

**FQA: 06-871-215-000-000                      GF SAVINGS-DENFELD**

**Object: 152000                      BUILDING ACQUISITION/CONSTRUCT**

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>Job_Num</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
09/26/2012	DFLD BOSS		00624891	V87763	JOHNSON CONTROLS INC	DENFELD BOSS 8/12	824165	OH	177.21	0.00	177.21
09/26/2012	DFLD APP 3		00624904	V08001	RYAN CO	DENFELD APPLICATION 3	824165	OH	2,740.23	0.00	2,740.23
						<b>Object 152000</b>			<b>Total:</b> 2,917.44	0.00	2,917.44
						<b>FQA 06-871-215-000-000</b>			<b>Total:</b> 2,917.44	0.00	2,917.44

**FQA: 06-871-220-000-000                      GEN FUND SAVINGS-EAST**

**Object: 152000                      BUILDING ACQUISITION/CONSTRUCT**

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>Job_Num</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
09/11/2012	493573-1	309453	00624718	V04241	NORTHERN BUSINESS	SHARPENER - BLACK FOR ORDEAN E	822300	OH	207.84	0.00	207.84
09/11/2012	493573-0	309453	00624718	V04241	NORTHERN BUSINESS	SHARPENER - BLACK FOR ORDEAN E	822300	OH	766.41	0.00	766.41
09/13/2012	860275		00624721	V100715	PER MAR SECURITY SERVICES	BUILDING ACQUISITION/CONSTRUCT	822537	OH	2,909.38	0.00	2,909.38
09/24/2012	2075652-IN	213882	00624848	V61525	SELL HARDWARE INC	BUILDING ACQUISITION/CONSTRUCT	823787	OH	391.68	0.00	391.68
09/26/2012	EAST APP 26		00624875	V61181	BENSON ELECTRIC CO INC	EAST APPLICATION 26	824165	OH	34,168.48	0.00	34,168.48
09/26/2012	EMS KA		00624891	V87763	JOHNSON CONTROLS INC	EMS KRAUS 7-8/12	824165	OH	23,433.70	0.00	23,433.70
09/26/2012	EMS KA 7/12		00624891	V87763	JOHNSON CONTROLS INC	EMS KRAUS 7/12	824165	OH	731.58	0.00	731.58
09/26/2012	90281-2-9		00624899	V107097	MULTIPLE CONCEPTS INTERIORS	EAST APPLICATION 9	824165	OH	1,142.40	0.00	1,142.40
09/26/2012	90281-2-WT5		00624899	V107097	MULTIPLE CONCEPTS INTERIORS	EAST APPLICATION 5	824165	OH	855.00	0.00	855.00
09/26/2012	EAST 7/12		00624896	V105888	KRAUS-ANDERSON	JULY 12 REIMBURSABLES	824165	OH	9,596.68	0.00	9,596.68
09/26/2012	EAST APP 15		00624880	V107053	FRANSEN DECORATING INC	EAST APPLICATION 15	824165	OH	11,476.63	0.00	11,476.63
09/26/2012	EAST 8/12		00624896	V105888	KRAUS-ANDERSON	AUG 12 REIMBURSABLES	824165	OH	2,274.78	0.00	2,274.78
09/26/2012	PGM MGMT		00624891	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 50	824165	OH	1,243.14	0.00	1,243.14
09/26/2012	EAST APP 1		00624873	V104657	ARROWHEAD RADIO & SECURITY	EAST APPLICATION 1	824165	OH	49,618.50	0.00	49,618.50
09/26/2012	EAST APP 12		00624877	V106683	CD TILE & STONE INC	EAST APPLICATION 12	824165	OH	19,194.56	0.00	19,194.56
09/26/2012	EAST APP 14		00624882	V106471	GORHAM OIEN MECHANICAL INC	EAST APPLICATION 14	824165	OH	2,031.70	0.00	2,031.70
						<b>Object 152000</b>			<b>Total:</b> 160,042.46	0.00	160,042.46
						<b>FQA 06-871-220-000-000</b>			<b>Total:</b> 160,042.46	0.00	160,042.46

**FQA: 06-871-320-000-000                      GEN FUND SAVINGS-ORDEAN**

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Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job_Num	SS	Debit	Credit	Net
09/26/2012	ORD APP 4		00624915	V107147	URBAN COMPANIES	ORDEAN APPLICATION 4	824165	OH	1,533.46	0.00	1,533.46
09/26/2012	PGM MGMT		00624891	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 50	824165	OH	811.88	0.00	811.88
09/26/2012	ORD APP 6		00624908	V107259	T D TEST AND BALANCE INC	ORDEAN APPLICATION 6	824165	OH	32.49	0.00	32.49
							<b>Object 152000</b>	<b>Total:</b>	2,377.83	0.00	2,377.83
							<b>FQA 06-871-320-000-000</b>	<b>Total:</b>	2,377.83	0.00	2,377.83

**FQA: 06-871-470-000-000 GEN FUND SAVINGS-GRANT SCHL**

**Object: 152000 BUILDING ACQUISITION/CONSTRUCT**

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job_Num	SS	Debit	Credit	Net
09/26/2012	EMS PROF		00624891	V87763	JOHNSON CONTROLS INC	EMA PROF FEE APP 41	824165	OH	5,349.15	0.00	5,349.15
							<b>Object 152000</b>	<b>Total:</b>	5,349.15	0.00	5,349.15
							<b>FQA 06-871-470-000-000</b>	<b>Total:</b>	5,349.15	0.00	5,349.15

**FQA: 06-872-200-000-000 LEASE LEVY COP DW OLD**

**Object: 118501 OVERTIME,SHIFT DIFFERENTIAL**

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job_Num	SS	Debit	Credit	Net
09/28/2012	02200DP	EARN REG		7066		BERNDT, BETTY GRS.	824282	3	782.16	0.00	782.16
							<b>Object 118501</b>	<b>Total:</b>	782.16	0.00	782.16

**Object: 121000 FICA/MEDICARE**

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job_Num	SS	Debit	Credit	Net
09/28/2012	02200DP	CONT REG		N/A..N/A		LEASE LV COP-DST	824282	2	52.90	0.00	52.90
							<b>Object 121000</b>	<b>Total:</b>	52.90	0.00	52.90

**Object: 121400 PERA**

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job_Num	SS	Debit	Credit	Net
09/28/2012	02200DP	CONT REG		N/A..N/A		LEASE LV COP-DST	824282	2	56.70	0.00	56.70
							<b>Object 121400</b>	<b>Total:</b>	56.70	0.00	56.70

**Object: 127000 WORKERS COMPENSATION**

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job_Num	SS	Debit	Credit	Net
09/28/2012	02200DP	CONT REG		N/A..N/A		LEASE LV COP-DST	824282	2	3.13	0.00	3.13
							<b>Object 127000</b>	<b>Total:</b>	3.13	0.00	3.13

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FQA 06-872-200-000-000      Total:      894.89      0.00      894.89

**FQA: 06-873-350-000-000      LRFPLINCOLN PK MIDDLE SCHOOL**

**Object: 117002      CLASSIFIED SUPPORT,HRLY SALARY**

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job_Num	SS	Debit	Credit	Net
09/14/2012	02190DP	EARN REG		10360		SUNDIN, DOUGLAS E    GRS.	821766	3	548.02	0.00	548.02
09/28/2012	02200DP	EARN REG		10360		SUNDIN, DOUGLAS E    GRS.	824282	3	268.18	0.00	268.18
<b>Object 117002</b>							<b>Total:</b>		816.20	0.00	816.20

**Object: 121000      FICA/MEDICARE**

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job_Num	SS	Debit	Credit	Net
09/14/2012	02190DP	CONT REG		N/A..N/A		LRFPLINCOLN MS	821766	2	41.93	0.00	41.93
09/28/2012	02200DP	CONT REG		N/A..N/A		LRFPLINCOLN MS	824282	2	20.51	0.00	20.51
<b>Object 121000</b>							<b>Total:</b>		62.44	0.00	62.44

**Object: 121400      PERA**

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job_Num	SS	Debit	Credit	Net
09/14/2012	02190DP	CONT REG		N/A..N/A		LRFPLINCOLN MS	821766	2	39.73	0.00	39.73
09/28/2012	02200DP	CONT REG		N/A..N/A		LRFPLINCOLN MS	824282	2	19.44	0.00	19.44
<b>Object 121400</b>							<b>Total:</b>		59.17	0.00	59.17

**Object: 127000      WORKERS COMPENSATION**

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job_Num	SS	Debit	Credit	Net
09/14/2012	02190DP	CONT REG		N/A..N/A		LRFPLINCOLN MS	821766	2	3.29	0.00	3.29
09/28/2012	02200DP	CONT REG		N/A..N/A		LRFPLINCOLN MS	824282	2	1.61	0.00	1.61
<b>Object 127000</b>							<b>Total:</b>		4.90	0.00	4.90

**Object: 152000      BUILDING ACQUISITION/CONSTRUCT**

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job_Num	SS	Debit	Credit	Net
09/07/2012	080330.43-11	212570	00624604	V21575	L H B ENGINEERS AND	BUILDING ACQUISITION/CONSTRUCT	821718	OH	1,093.25	0.00	1,093.25
09/11/2012	493573-1	309453	00624718	V04241	NORTHERN BUSINESS	MPS1BLK BOSTICK ANTI-MICROBIAL	822300	OH	779.40	0.00	779.40
09/11/2012	493573-2	309453	00624718	V04241	NORTHERN BUSINESS	MPS1BLK BOSTICK ANTI-MICROBIAL	822300	OH	194.85	0.00	194.85
09/18/2012	1412	309413	00624851	V107245	SIGNATURE AQUATICS INC	FIRST AID KIT - 24 UNIT	822931	OH	102.69	0.00	102.69
09/18/2012	1412	309413	00624851	V107245	SIGNATURE AQUATICS INC	ANODIZED ALUMINUM LIFE HOOK	822931	OH	77.76	0.00	77.76
09/18/2012	1412	309413	00624851	V107245	SIGNATURE AQUATICS INC	SIGN: FOR EMERGENCY USE ONLY	822931	OH	26.00	0.00	26.00
09/18/2012	1412	309413	00624851	V107245	SIGNATURE AQUATICS INC	HEAVING LINE 60' W/BACKET	822931	OH	123.26	0.00	123.26
09/18/2012	1412	309413	00624851	V107245	SIGNATURE AQUATICS INC	USCG RING BUOY 24" WHITE	822931	OH	150.50	0.00	150.50

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09/18/2012	1412	309413	00624851	V107245	SIGNATURE AQUATICS INC	SIGN: EMERGENCY PHONE LOCATIO	822931	OH	16.50	0.00	16.50
09/18/2012	1412	309413	00624851	V107245	SIGNATURE AQUATICS INC	SIGN: CAPACITY	822931	OH	9.00	0.00	9.00
09/18/2012	1412	309413	00624851	V107245	SIGNATURE AQUATICS INC	SIGN: MN POOL RULES - OFFICIA	822931	OH	41.70	0.00	41.70
09/18/2012	1412	309413	00624851	V107245	SIGNATURE AQUATICS INC	K2000-C TAYLOR 2 OZ POOL WATER	822931	OH	98.72	0.00	98.72
09/18/2012	1412	309413	00624851	V107245	SIGNATURE AQUATICS INC	FIRST AID BLANKET 66" X 90" -	822931	OH	30.10	0.00	30.10
09/18/2012	1412	309413	00624851	V107245	SIGNATURE AQUATICS INC	STRAP PAK REFILL FOR RESCUE BO	822931	OH	9.21	0.00	9.21
09/18/2012	1412	309413	00624851	V107245	SIGNATURE AQUATICS INC	BAK-PAK RESCUE BOARD 72" X 16"	822931	OH	277.00	0.00	277.00
09/18/2012	1412	309413	00624851	V107245	SIGNATURE AQUATICS INC	POCKET RESCUE MASK W/HARD CASE	822931	OH	14.81	0.00	14.81
09/18/2012	1412	309413	00624851	V107245	SIGNATURE AQUATICS INC	16' ALUMINUM POLE	822931	OH	296.00	0.00	296.00
09/21/2012	JE509007			N/A..N/A		#25515 SIGNAGE LINC PK/OEMS	823621	JE	289.21	0.00	289.21
09/26/2012	WMS APP 6		00624899	V107097	MULTIPLE CONCEPTS INTERIORS	WEST MIDDLE APP 6	824165	OH	49,026.03	0.00	49,026.03
09/26/2012	WMS APP 6		00624871	V107190	ADVANCE TERRAZZO & TILE CO	WEST MIDDLE APP 6	824165	OH	26,600.00	0.00	26,600.00
09/26/2012	WMS APP 5		00624906	V61525	SELL HARDWARE INC	WEST MIDDLE APP 5	824165	OH	5,339.95	0.00	5,339.95
09/26/2012	WMS APP 5		00624881	V107128	GOPHER STAGE LIGHTING	WEST MIDDLE APP 5	824165	OH	22,121.70	0.00	22,121.70
09/26/2012	WMS APP 3		00624895	V107052	KENDELL DOORS & HARDWARE	WEST MIDDLE APP 3	824165	OH	6,093.30	0.00	6,093.30
09/26/2012	WMS APP 3		00624893	V107075	KELLER FENCE COMPANY - NORTH	WEST MIDDLE APP 3	824165	OH	27,787.50	0.00	27,787.50
09/26/2012	WMS APP 23		00624882	V106471	GORHAM OIEN MECHANICAL INC	WEST MIDDLE APP 23	824165	OH	19,019.00	0.00	19,019.00
09/26/2012	WMS APP 2		00624915	V107147	URBAN COMPANIES	WEST MIDDLE APP 2	824165	OH	53,125.71	0.00	53,125.71
09/26/2012	WMS APP 2		00624897	V00917	LIPE BROS CONST INC	WEST MIDDLE APP 2	824165	OH	35,221.25	0.00	35,221.25
09/26/2012	WMS APP 2		00624889	V107435	HOCKENBERGS EQUIPMENT &	WEST MIDDLE APP 2	824165	OH	185,730.78	0.00	185,730.78
09/26/2012	WMS APP 19		00624872	V101653	API ELECTRIC COMPANY	WEST MIDDLE APP 19	824165	OH	32,156.55	0.00	32,156.55
09/26/2012	WMS APP 15		00624909	V107303	TEKTON CONSTRUCTION	WEST MIDDLE APP 15	824165	OH	14,708.72	0.00	14,708.72
09/26/2012	WMS APP 1		00624910	V106591	TEST & BALANCE ASSOCIATES INC	WEST MIDDLE APP 1	824165	OH	27,194.70	0.00	27,194.70
09/26/2012	WMS APP 1		00624879	V107498	CUSTOM DRAPERY & BLINDS	WEST MIDDLE APP 1	824165	OH	57,369.55	0.00	57,369.55
09/26/2012	WMS 8/12		00624896	V105888	KRAUS-ANDERSON	AUG 12 REIMBURSABLES	824165	OH	65,223.81	0.00	65,223.81
09/26/2012	WMS 7/12		00624896	V105888	KRAUS-ANDERSON	JULY 12 REIMBURSABLES	824165	OH	34,388.81	0.00	34,388.81
09/26/2012	WEST PROF		00624891	V87763	JOHNSON CONTROLS INC	WEST PROF FEE APP 37	824165	OH	61,838.22	0.00	61,838.22
09/26/2012	PGM MGMT		00624891	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 50	824165	OH	4,370.58	0.00	4,370.58
09/26/2012	142545		00624885	V28830	HALDEMAN HOMME INC	WEST MIDDLE APP 5	824165	OH	3,652.75	0.00	3,652.75
09/26/2012	WMS APP 9		00624880	V107053	FRANSEN DECORATING INC	WEST MIDDLE APP 9	824165	OH	8,693.56	0.00	8,693.56
09/26/2012	WMS KA 8/12		00624891	V87763	JOHNSON CONTROLS INC	WEST KRAUS 8/12	824165	OH	42,516.01	0.00	42,516.01
09/26/2012	WMS KA 7/12		00624891	V87763	JOHNSON CONTROLS INC	WEST KRAUS 7/12	824165	OH	43,178.59	0.00	43,178.59
09/26/2012	WMS APP 8		00624883	V106953	GRAZZINI BROTHERS AND	WEST MIDDLE APP 8	824165	OH	22,990.00	0.00	22,990.00
							<b>Object 152000</b>	<b>Total:</b>	851,977.03	0.00	851,977.03
							<b>FQA 06-873-350-000-000</b>	<b>Total:</b>	852,919.74	0.00	852,919.74

FQA: 06-873-550-000-000

LRFP PIEDMONT LINCOLN

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GL Ledger Code: GL  
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 Object: 151000

**SITE & GROUNDS ACQUISITION**

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Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job_Num	SS	Debit	Credit	Net	
09/07/2012	LAND	729761	00624567	V105657	CONSOLIDATED TITLE &	LAND REFERRED TO AS THE CHRIST	821710	OH	1,000.00	0.00	1,000.00	
<b>Object 151000</b>									<b>Total:</b>	1,000.00	0.00	1,000.00

**Object: 152000 BUILDING ACQUISITION/CONSTRUCT**

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job_Num	SS	Debit	Credit	Net	
09/26/2012	PIED FINAL		00624917	V107215	ZINTL INC	PIEDMONT FINAL APPLICATION	824165	OH	11,034.20	0.00	11,034.20	
09/26/2012	PIED FINAL		00624912	V107122	TWIN CITY ACOUSTICS INC	PIEDMONT FINAL APPLICATION	824165	OH	6,254.50	0.00	6,254.50	
09/26/2012	PIED FINAL		00624900	V00202	NORTHERN DOOR AND HRDWRE	PIEDMONT FINAL APPLICATION	824165	OH	10,585.60	0.00	10,585.60	
09/26/2012	PIED FINAL		00624898	V106833	MD MECHANICAL INC	PIEDMONT FINAL APPLICATION	824165	OH	117,846.15	0.00	117,846.15	
09/26/2012	PIED FINAL		00624895	V107052	KENDELL DOORS & HARDWARE	PIEDMONT FINAL APPLICATION	824165	OH	3,351.55	0.00	3,351.55	
<b>Object 152000</b>									<b>Total:</b>	149,072.00	0.00	149,072.00
<b>FQA 06-873-550-000-000</b>									<b>Total:</b>	150,072.00	0.00	150,072.00

**FQA: 06-874-200-000-000 COP 2010C**

**Object: 118501 OVERTIME,SHIFT DIFFERENTIAL**

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job_Num	SS	Debit	Credit	Net	
09/14/2012	02190DP	EARN REG		7066		BERNDT, BETTY GRS.	821766	3	521.60	0.00	521.60	
<b>Object 118501</b>									<b>Total:</b>	521.60	0.00	521.60

**Object: 121000 FICA/MEDICARE**

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job_Num	SS	Debit	Credit	Net	
09/14/2012	02190DP	CONT REG		N/A..N/A		COP 2010C	821766	2	34.74	0.00	34.74	
<b>Object 121000</b>									<b>Total:</b>	34.74	0.00	34.74

**Object: 121400 PERA**

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job_Num	SS	Debit	Credit	Net	
09/14/2012	02190DP	CONT REG		N/A..N/A		COP 2010C	821766	2	37.81	0.00	37.81	
<b>Object 121400</b>									<b>Total:</b>	37.81	0.00	37.81

**Object: 127000 WORKERS COMPENSATION**

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job_Num	SS	Debit	Credit	Net	
09/14/2012	02190DP	CONT REG		N/A..N/A		COP 2010C	821766	2	2.09	0.00	2.09	
<b>Object 127000</b>									<b>Total:</b>	2.09	0.00	2.09

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FQA 06-874-200-000-000      Total:      596.24      0.00      596.24

**FQA: 06-874-215-000-000      COP 2010C-DENFELD**

**Object: 152000      BUILDING ACQUISITION/CONSTRUCT**

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job_Num	SS	Debit	Credit	Net
09/26/2012	DFLD APP 3		00624904	V08001	RYAN CO	DENFELD APPLICATION 3	824165	OH	573.12	0.00	573.12
09/26/2012	DFLD BOSS		00624891	V87763	JOHNSON CONTROLS INC	DENFELD BOSS 8/12	824165	OH	354.63	0.00	354.63
							<b>Object 152000</b>	<b>Total:</b>	927.75	0.00	927.75
							<b>FQA 06-874-215-000-000</b>	<b>Total:</b>	927.75	0.00	927.75

**FQA: 06-874-220-000-000      COP 2010C-EAST**

**Object: 152000      BUILDING ACQUISITION/CONSTRUCT**

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job_Num	SS	Debit	Credit	Net
09/13/2012	860275		00624721	V100715	PER MAR SECURITY SERVICES	BUILDING ACQUISITION/CONSTRUCT	822537	OH	2,065.62	0.00	2,065.62
09/18/2012	1412	309413	00624851	V107245	SIGNATURE AQUATICS INC	ANODIZED ALUMINUM LIFE HOOK	822931	OH	77.76	0.00	77.76
09/18/2012	1412	309413	00624851	V107245	SIGNATURE AQUATICS INC	16' ALUMINUM POLE	822931	OH	296.00	0.00	296.00
09/18/2012	1412	309413	00624851	V107245	SIGNATURE AQUATICS INC	POCKET RESCUE MASK W/HARD CASE	822931	OH	14.81	0.00	14.81
09/18/2012	1412	309413	00624851	V107245	SIGNATURE AQUATICS INC	BAK-PAK RESCUE BOARD 72" X 16"	822931	OH	277.00	0.00	277.00
09/18/2012	1412	309413	00624851	V107245	SIGNATURE AQUATICS INC	STRAP PAK REFILL FOR RESCUE BO	822931	OH	9.21	0.00	9.21
09/18/2012	1412	309413	00624851	V107245	SIGNATURE AQUATICS INC	FIRST AID BLANKET 66" X 90" -	822931	OH	30.10	0.00	30.10
09/18/2012	1412	309413	00624851	V107245	SIGNATURE AQUATICS INC	USCG RING BUOY 24" WHITE	822931	OH	286.71	0.00	286.71
09/18/2012	1412	309413	00624851	V107245	SIGNATURE AQUATICS INC	K2000-C TAYLOR 2 OZ POOL WATER	822931	OH	98.72	0.00	98.72
09/18/2012	1412	309413	00624851	V107245	SIGNATURE AQUATICS INC	SIGN: CAPACITY	822931	OH	9.00	0.00	9.00
09/18/2012	1412	309413	00624851	V107245	SIGNATURE AQUATICS INC	SIGN: MN POOL RULES - OFFICIA	822931	OH	41.70	0.00	41.70
09/18/2012	1412	309413	00624851	V107245	SIGNATURE AQUATICS INC	HEAVING LINE 60' W/BACKET	822931	OH	123.26	0.00	123.26
09/18/2012	1412	309413	00624851	V107245	SIGNATURE AQUATICS INC	SIGN: EMERGENCY PHONE LOCATIO	822931	OH	16.50	0.00	16.50
09/18/2012	1412	309413	00624851	V107245	SIGNATURE AQUATICS INC	SIGN: FOR EMERGENCY USE ONLY	822931	OH	26.00	0.00	26.00
09/18/2012	1412	309413	00624851	V107245	SIGNATURE AQUATICS INC	FIRST AID KIT - 24 UNIT	822931	OH	102.69	0.00	102.69
09/24/2012	2075652-IN		00624848	V61525	SELL HARDWARE INC	BUILDING ACQUISITION/CONSTRUCT	823787	OH	278.04	0.00	278.04
09/26/2012	PGM MGMT		00624891	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 50	824165	OH	882.45	0.00	882.45
09/26/2012	EMS KA 7/12		00624891	V87763	JOHNSON CONTROLS INC	EMS KRAUS 7/12	824165	OH	519.32	0.00	519.32
09/26/2012	EMS KA		00624891	V87763	JOHNSON CONTROLS INC	EMS KRAUS 7-8/12	824165	OH	16,634.62	0.00	16,634.62
09/26/2012	EAST APP 26		00624875	V61181	BENSON ELECTRIC CO INC	EAST APPLICATION 26	824165	OH	11,930.96	0.00	11,930.96
09/26/2012	EAST APP 2		00624889	V107435	HOCKENBERGS EQUIPMENT &	EAST APPLICATION 2	824165	OH	13,950.09	0.00	13,950.09
09/26/2012	JE509024			N/A..N/A		RECLASS JCI 7-8/12 KRAUS	824285	JE	0.00	16,634.62	-16,634.62
09/26/2012	EAST APP 15		00624880	V107053	FRANSEN DECORATING INC	EAST APPLICATION 15	824165	OH	7,093.97	0.00	7,093.97

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09/26/2012	EAST APP 12	00624877	V106683	CD TILE & STONE INC	EAST APPLICATION 12	824165	OH	4,213.44	0.00	4,213.44
09/26/2012	EAST APP 14	00624882	V106471	GORHAM OIEN MECHANICAL INC	EAST APPLICATION 14	824165	OH	925.65	0.00	925.65
						<b>Object 152000</b>	<b>Total:</b>	59,903.62	16,634.62	43,269.00
						<b>FQA 06-874-220-000-000</b>	<b>Total:</b>	59,903.62	16,634.62	43,269.00

**FQA: 06-874-320-000-000                      COP 2010C-ORDEAN**  
**Object: 152000                      BUILDING ACQUISITION/CONSTRUCT**

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>Job_Num</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
09/10/2012	1278	212729	00624568	V37181	A W KUETTEL AND SONS INC	BUILDING ACQUISITION/CONSTRUCT	821885	OH	8,940.87	0.00	8,940.87
09/10/2012	2012-347	212728	00624596	V107755	HEADWATERS IRRIGATION	BUILDING ACQUISITION/CONSTRUCT	821885	OH	2,226.36	0.00	2,226.36
09/11/2012	14145A	804142	00624685	V76483	ELITE TINTING AND	MATERIALS AND LABOR FOR CLOCK	822300	OH	865.00	0.00	865.00
09/24/2012	33825	213884	00624834	V89594	O BRIEN A G PLUMBING	BUILDING ACQUISITION/CONSTRUCT	823787	OH	533.00	0.00	533.00
09/24/2012	40330	213883	00624781	V21320	ESC SYSTEMS	BUILDING ACQUISITION/CONSTRUCT	823787	OH	209.97	0.00	209.97
09/26/2012	M120625R		00624875	V61181	BENSON ELECTRIC CO INC	FB STADIUM LIGHTS	824165	OH	5,441.99	0.00	5,441.99
09/26/2012	ORD APP 21		00624901	V107008	NORTHERN INDUSTRIAL	ORDEAN APPLICATION 21	824165	OH	1,301.50	0.00	1,301.50
09/26/2012	ORD APP 6		00624908	V107259	T D TEST AND BALANCE INC	ORDEAN APPLICATION 6	824165	OH	182.12	0.00	182.12
09/26/2012	ORD APP 5		00624878	V107402	CENTRE STAGE MANUFACTURING	ORDEAN APPLICATION 5	824165	OH	6,737.50	0.00	6,737.50
09/26/2012	ORD APP 4		00624902	V62693	NORTHLAND CONSTRUCTORS INC	ORDEAN APPLICATION 4	824165	OH	14,757.54	0.00	14,757.54
09/26/2012	ORD APP 4		00624915	V107147	URBAN COMPANIES	ORDEAN APPLICATION 4	824165	OH	14,779.94	0.00	14,779.94
09/26/2012	10094		00624903	V107589	PARSONS ELECTRIC LLC	ORDEAN APPLICATION 4	824165	OH	2,280.00	0.00	2,280.00
09/26/2012	PGM MGMT		00624891	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 50	824165	OH	5,638.33	0.00	5,638.33
09/26/2012	ORD FINAL		00624905	V107145	SEAL TREAT INC	ORDEAN FINAL APPLICATION	824165	OH	2,880.15	0.00	2,880.15
09/26/2012	ORD APP 8		00624914	V107499	UPPER MIDWEST ATHLETIC	ORDEAN APPLICATION 8	824165	OH	3,871.29	0.00	3,871.29
09/27/2012	M120625-1R	214158	00624941	V61181	BENSON ELECTRIC CO INC	BUILDING ACQUISITION/CONSTRUCT	824473	OH	12,957.56	0.00	12,957.56
						<b>Object 152000</b>	<b>Total:</b>	83,603.12	0.00	83,603.12	
						<b>FQA 06-874-320-000-000</b>	<b>Total:</b>	83,603.12	0.00	83,603.12	

**FQA: 06-874-510-000-000                      COP 2010C-LESTER PARK**  
**Object: 152000                      BUILDING ACQUISITION/CONSTRUCT**

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>Job_Num</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
09/26/2012	LSTR FINAL		00624895	V107052	KENDELL DOORS & HARDWARE	LESTER FINAL APPLICATION	824165	OH	9,100.95	0.00	9,100.95
						<b>Object 152000</b>	<b>Total:</b>	9,100.95	0.00	9,100.95	
						<b>FQA 06-874-510-000-000</b>	<b>Total:</b>	9,100.95	0.00	9,100.95	

**FQA: 06-876-220-000-000                      COP 2012A-EAST HIGH SCHOOL**

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**BUILDING ACQUISITION/CONSTRUCT**

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Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job_Num	SS	Debit	Credit	Net
09/26/2012	EAST 7/12		00624896	V105888	KRAUS-ANDERSON	JULY 12 REIMBURSABLES	824165	OH	6,812.30	0.00	6,812.30
09/26/2012	JE509024			N/A..N/A		RECLASS JCI 7-8/12 KRAUS	824285	JE	16,634.62	0.00	16,634.62
09/26/2012	EAST 8/12		00624896	V105888	KRAUS-ANDERSON	AUG 12 REIMBURSABLES	824165	OH	1,614.77	0.00	1,614.77
							<b>Object 152000</b>	<b>Total:</b>	25,061.69	0.00	25,061.69
							<b>FQA 06-876-220-000-000</b>	<b>Total:</b>	25,061.69	0.00	25,061.69

**FQA: 06-876-320-000-000 COP 2012A-ORDEAN EAST MIDDLE**

**Object: 152000 BUILDING ACQUISITION/CONSTRUCT**

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job_Num	SS	Debit	Credit	Net
09/26/2012	ORD APP 4		00624902	V62693	NORTHLAND CONSTRUCTORS	INCORDEAN APPLICATION 4	824165	OH	153,443.05	0.00	153,443.05
							<b>Object 152000</b>	<b>Total:</b>	153,443.05	0.00	153,443.05
							<b>FQA 06-876-320-000-000</b>	<b>Total:</b>	153,443.05	0.00	153,443.05

**FQA: 06-876-435-000-000 COP 2012A-CONGDON PARK**

**Object: 152000 BUILDING ACQUISITION/CONSTRUCT**

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job_Num	SS	Debit	Credit	Net
09/10/2012	11-4606	804141	00624617	V104288	SALO ENGINEERING INC	ENGINEERING AND LAND SURVEYING	821885	OH	3,560.41	0.00	3,560.41
09/13/2012	8/29/12 MN		00624714	V44024	MN POWER AND LIGHT CO	BUILDING ACQUISITION/CONSTRUCT	822537	OH	207.79	0.00	207.79
09/20/2012	8/3-9/4/12 001		00624864	V92344	WATER AND GAS DEPT	BUILDING ACQUISITION/CONSTRUCT	823469	OH	252.41	0.00	252.41
09/26/2012	CGDN PROF		00624891	V87763	JOHNSON CONTROLS INC	CONGDON PROF FEE APP 20	824165	OH	13,833.08	0.00	13,833.08
09/26/2012	CGDN APP 1		00624886	V02687	HARBOR CITY MASONRY	CONGDON APPLICATION 1	824165	OH	19,735.36	0.00	19,735.36
09/26/2012	CGDN APP 1		00624897	V00917	LIPE BROS CONST INC	CONGDON APPLICATION 1	824165	OH	55,475.84	0.00	55,475.84
09/26/2012	CGDN APP 1		00624887	V107973	HECIMOVICH MECH CONT	CONGDON APPLICATION 1	824165	OH	2,746.57	0.00	2,746.57
09/26/2012	PGM MGMT		00624891	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 50	824165	OH	1,174.05	0.00	1,174.05
09/26/2012	CGDN 8/12		00624896	V105888	KRAUS-ANDERSON	AUG 12 REIMBURSABLES	824165	OH	4,025.90	0.00	4,025.90
09/26/2012	CGDN KA		00624891	V87763	JOHNSON CONTROLS INC	CONGDON KRAUS 8/12	824165	OH	11,754.27	0.00	11,754.27
09/26/2012	CGDN APP 2		00624892	V106763	KELLEHER CONSTRUCTION	CONGDON APPLICATION 2	824165	OH	35,472.43	0.00	35,472.43
09/26/2012	PGM MGMT		00624891	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 50	824165	OH	1,224.72	0.00	1,224.72
							<b>Object 152000</b>	<b>Total:</b>	149,462.83	0.00	149,462.83
							<b>FQA 06-876-435-000-000</b>	<b>Total:</b>	149,462.83	0.00	149,462.83

**FQA: 06-876-470-000-000 COP 2012A-MEYERS WILKINS**

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**BUILDING ACQUISITION/CONSTRUCT**

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Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job_Num	SS	Debit	Credit	Net	
09/10/2012	0065836-IN	804140	00624630	V92769	TWIN PORTS TESTING	PILE TESTING AND OBSERVATION S	821885	OH	1,250.00	0.00	1,250.00	
09/13/2012	8/29/12 MN		00624714	V44024	MN POWER AND LIGHT CO	BUILDING ACQUISITION/CONSTRUCT	822537	OH	301.79	0.00	301.79	
09/13/2012	MN10050399		00624658	V107327	ARC	BUILDING ACQUISITION/CONSTRUCT	822537	OH	1,818.08	0.00	1,818.08	
09/20/2012	8/3-9/4/12 001		00624864	V92344	WATER AND GAS DEPT	BUILDING ACQUISITION/CONSTRUCT	823469	OH	179.70	0.00	179.70	
09/26/2012	6300		00624913	V03601	ULLAND BROTHERS INC	MYERS-WILKINS APP 1	824165	OH	306,772.46	0.00	306,772.46	
09/26/2012	AUG 12		00624876	V107094	BOSSARDT CORPORATION	AUG 12 REIMBURSABLES	824165	OH	4,344.84	0.00	4,344.84	
09/26/2012	EMS PROF		00624891	V87763	JOHNSON CONTROLS INC	EMA PROF FEE APP 41	824165	OH	3,797.15	0.00	3,797.15	
09/26/2012	GRNT BOSS		00624891	V87763	JOHNSON CONTROLS INC	GRANT BOSS 8/12	824165	OH	23,760.87	0.00	23,760.87	
09/26/2012	MWE APP 2		00624870	V37181	A W KUETTEL AND SONS INC	MYERS-WILKINS APP 2	824165	OH	1,853.42	0.00	1,853.42	
09/26/2012	MWE APP 2		00624874	V105879	BELKNAP ELECTRIC	MYERS-WILKINS APP 2	824165	OH	16,365.35	0.00	16,365.35	
09/26/2012	MWE APP 2		00624907	V105887	SHANNON'S INC	MYERS-WILKINS APP 2	824165	OH	182,498.17	0.00	182,498.17	
09/26/2012	PGM MGMT		00624891	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 50	824165	OH	2,516.40	0.00	2,516.40	
09/26/2012	GRNT PROF		00624891	V87763	JOHNSON CONTROLS INC	GRANT PROF FEE 18	824165	OH	27,404.12	0.00	27,404.12	
09/26/2012	120229-1		00624916	V102745	VEIT AND COMPANY INC	MYERS-WILKINS APP 1	824165	OH	133,677.69	0.00	133,677.69	
09/26/2012	120230-2		00624916	V102745	VEIT AND COMPANY INC	MYERS-WILKINS APP 2	824165	OH	80,104.07	0.00	80,104.07	
09/26/2012	410		00624892	V106763	KELLEHER CONSTRUCTION	MYERS-WILKINS APP 1	824165	OH	154,169.52	0.00	154,169.52	
<b>Object 152000</b>									<b>Total:</b>	940,813.63	0.00	940,813.63
<b>FQA 06-876-470-000-000</b>									<b>Total:</b>	940,813.63	0.00	940,813.63

**FQA: 06-876-525-000-000**

**COP 2012A-LAURA MACARTHUR**

**Object: 152000 BUILDING ACQUISITION/CONSTRUCT**

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job_Num	SS	Debit	Credit	Net	
09/26/2012	LMAC APP 5		00624888	V107852	HIBBING EXCAVATING INC	MACARTHUR APPLICATION 5	824165	OH	177,175.00	0.00	177,175.00	
<b>Object 152000</b>									<b>Total:</b>	177,175.00	0.00	177,175.00
<b>FQA 06-876-525-000-000</b>									<b>Total:</b>	177,175.00	0.00	177,175.00

**FQA: 06-877-200-000-000**

**COP 2012B**

**Object: 130500 OTHER CONTRACTED SERVICES**

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job_Num	SS	Debit	Credit	Net	
09/24/2012	JE509020			N/A..N/A		Bond issue fees paid	823865	JE	3,250.00	0.00	3,250.00	
<b>Object 130500</b>									<b>Total:</b>	3,250.00	0.00	3,250.00
<b>FQA 06-877-200-000-000</b>									<b>Total:</b>	3,250.00	0.00	3,250.00

GL Transactions by Object Code within Org. Key

GL Ledger Code: GL

Fiscal Year: 2013

FQA: 06-877-435-000-000

GEN FUND SAVINGS-CONGDON PK

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**Object: 152000 BUILDING ACQUISITION/CONSTRUCT**

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job_Num	SS	Debit	Credit	Net	
09/13/2012	8/29/12 MN		00624714	V44024	MN POWER AND LIGHT CO	BUILDING ACQUISITION/CONSTRUCT	822537	OH	224.43	0.00	224.43	
09/20/2012	8/3-9/4/12 001		00624864	V92344	WATER AND GAS DEPT	BUILDING ACQUISITION/CONSTRUCT	823469	OH	272.63	0.00	272.63	
09/26/2012	CGDN APP 1		00624886	V02687	HARBOR CITY MASONRY	CONGDON APPLICATION 1	824165	OH	13,959.65	0.00	13,959.65	
09/26/2012	CGDN 8/12		00624896	V105888	KRAUS-ANDERSON	AUG 12 REIMBURSABLES	824165	OH	4,348.37	0.00	4,348.37	
09/26/2012	CGDN APP 1		00624887	V107973	HECIMOVICH MECH CONT	CONGDON APPLICATION 1	824165	OH	33,305.08	0.00	33,305.08	
09/26/2012	PGM MGMT		00624891	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 50	824165	OH	1,142.55	0.00	1,142.55	
09/26/2012	CGDN APP 1		00624897	V00917	LIPE BROS CONST INC	CONGDON APPLICATION 1	824165	OH	174,618.91	0.00	174,618.91	
09/26/2012	CGDN APP 2		00624892	V106763	KELLEHER CONSTRUCTION	CONGDON APPLICATION 2	824165	OH	15,202.47	0.00	15,202.47	
09/26/2012	CGDN KA		00624891	V87763	JOHNSON CONTROLS INC	CONGDON KRAUS 8/12	824165	OH	12,695.79	0.00	12,695.79	
09/26/2012	CGDN PROF		00624891	V87763	JOHNSON CONTROLS INC	CONGDON PROF FEE APP 20	824165	OH	14,941.12	0.00	14,941.12	
09/26/2012	PGM MGMT		00624891	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 50	824165	OH	1,322.82	0.00	1,322.82	
<b>Object 152000</b>									<b>Total:</b>	272,033.82	0.00	272,033.82
<b>FQA 06-877-435-000-000</b>									<b>Total:</b>	272,033.82	0.00	272,033.82

FQA: 06-877-470-000-000

GEN FD SAVINGS-MEYERS WILKINS

**Object: 152000 BUILDING ACQUISITION/CONSTRUCT**

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job_Num	SS	Debit	Credit	Net	
09/13/2012	8/29/12 MN		00624714	V44024	MN POWER AND LIGHT CO	BUILDING ACQUISITION/CONSTRUCT	822537	OH	109.08	0.00	109.08	
09/13/2012	MN10050399		00624658	V107327	ARC	BUILDING ACQUISITION/CONSTRUCT	822537	OH	657.16	0.00	657.16	
09/20/2012	8/3-9/4/12 001		00624864	V92344	WATER AND GAS DEPT	BUILDING ACQUISITION/CONSTRUCT	823469	OH	64.95	0.00	64.95	
09/26/2012	120230-2		00624916	V102745	VEIT AND COMPANY INC	MYERS-WILKINS APP 2	824165	OH	46,488.28	0.00	46,488.28	
09/26/2012	410		00624892	V106763	KELLEHER CONSTRUCTION	MYERS-WILKINS APP 1	824165	OH	2,202.18	0.00	2,202.18	
09/26/2012	AUG 12		00624876	V107094	BOSSARDT CORPORATION	AUG 12 REIMBURSABLES	824165	OH	1,570.46	0.00	1,570.46	
09/26/2012	120229-1		00624916	V102745	VEIT AND COMPANY INC	MYERS-WILKINS APP 1	824165	OH	46,408.11	0.00	46,408.11	
09/26/2012	GRNT BOSS		00624891	V87763	JOHNSON CONTROLS INC	GRANT BOSS 8/12	824165	OH	8,588.49	0.00	8,588.49	
09/26/2012	PGM MGMT		00624891	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 50	824165	OH	1,252.80	0.00	1,252.80	
09/26/2012	GRNT PROF		00624891	V87763	JOHNSON CONTROLS INC	GRANT PROF FEE 18	824165	OH	13,645.64	0.00	13,645.64	
09/26/2012	MWE APP 2		00624870	V37181	A W KUETTEL AND SONS INC	MYERS-WILKINS APP 2	824165	OH	1,853.42	0.00	1,853.42	
09/26/2012	MWE APP 2		00624874	V105879	BELKNAP ELECTRIC	MYERS-WILKINS APP 2	824165	OH	25,683.61	0.00	25,683.61	
09/26/2012	MWE APP 2		00624894	V107943	KELLINGTON CONSTRUCTION INC	MYERS-WILKINS APP 2	824165	OH	94,606.77	0.00	94,606.77	
09/26/2012	MWE APP 2		00624907	V105887	SHANNON'S INC	MYERS-WILKINS APP 2	824165	OH	59,025.81	0.00	59,025.81	
<b>Object 152000</b>									<b>Total:</b>	302,156.76	0.00	302,156.76

GL Ledger Code: GL  
Fiscal Year: 2013

GL Transactions by Object Code within Org. Key

				141
FQA 06-877-470-000-000	Total:	302,156.76	0.00	302,156.76
Grand Total:		<u>3,723,274.71</u>	<u>16,923.83</u>	<u>3,706,350.88</u>

**Long-Range Facilities Plan Status Report**  
**Provided by Johnson Controls, Inc.**  
**November 7, 2012**

**Project Design and Construction**

- Eastern High School – Final track corrective work will be completed November 7th (weather dependent).
- Ordean East Middle School – Testing & Balancing and punch list completion work are being completed.
- Lincoln Park Middle School – Testing & Balancing and punch list completion work are being completed.
- Myers-Wilkins Elementary – All structural slabs have now been poured except the Gym slab. Steel erection being started. Interior partition framing is continuing. Gypboard at 3<sup>rd</sup> floor is starting. Mechanical / electrical rough-in continuing inside the building. Roofing is starting over the Gym / Media Center, which should be enclosed by mid-December. Project projected to complete August 2013.
- Congdon Elementary – Kindergarten roof being installed. New Gym roof will be completed in December. All roofing should be completed by December 31<sup>st</sup>. Exterior Masonry will be completed in December except brick. Mechanical / electrical rough-in continuing inside the building. Structural work continuing inside old Gym area. Project projected to complete August 2013.

**Utilization of Local Contractors and Labor**

- Attached please find an updated LRFP Contractor/Supplier/Consultant Listing.



DULUTH PUBLIC SCHOOLS  
LRFP CONTRACTOR & SUPPLIER REPORT



Wednesday, November 07, 2012

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	Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Tier	Tier 1	Tier 2	Tier 3	Total
contractors	1	Lowell E.S.	Asphalt Paving	Northland Constructors	Duluth, MN	1	\$533,100.00			
	1	Lowell E.S.	Subcontractors & Suppliers	Lines By Lightner	Esko, MN	1				
	2	Lowell E.S.		Superior Concrete Cutting	Duluth, MN	1				
	3	Lowell E.S.		Northwoods	Duluth, MN	1				
	4	Lowell E.S.		Northland Construction	Duluth, MN	1				
	5	Lowell E.S.		Earl F. Anderson	Bloomington, MN	3				
	6	Lowell E.S.		Dairyland Fence	Iron River, WI	1				
	7	Lowell E.S.		ADSCO	Duluth, MN	1				
	2	Lowell E.S.	Exterior Wall Restoration	Stretar Masonry & Concrete	Duluth, MN	1	\$289,240.00			
	1	Lowell E.S.	Subcontractors & Suppliers	H & O Caulking	Duluth, MN	1				
2	Lowell E.S.	Jamar		Duluth, MN	1					
3	Lowell E.S.	Brenny Dahl		Cloquet, MN	1					
4	Lowell E.S.	Brock White		Duluth, MN	1					
5	Lowell E.S.	ADSCO		Duluth, MN	1					
3	Lowell E.S.	Kitchen Equipment	Premier Restaurant Equip. Co.	Minneapolis, MN	3			\$101,570.00		
	Lowell E.S.	Subcontractors & Suppliers	Ansul Fire Protection	Superior, WI	1					
	Lowell E.S.		Halton Exhaust Hood	Minneapolis, MN	3					
	Lowell E.S.		Hobart Sales & Service	Scanlon, MN	1					
	Lowell E.S.		Hollander	Minneapolis, MN	3					
	Lowell E.S.		Two Rivers Enterprises	Holdingford, MN	3					
	Lowell E.S.		T & S Brass & Bronze	Traveler's Rest, SC	3					
	Lowell E.S.		YES Distributing	Mendota Heights, MN	3					
	Lowell E.S.		North Country Installation	Coon Rapids, MN	3					
4	Lowell E.S.	Interior Improvements	Johnson Wilson Constructors	Duluth, MN	1	\$709,770.00				
1	Lowell E.S.	Subcontractors & Suppliers	Duluth Sheet Metal	Duluth, MN	1					
2	Lowell E.S.		Gartner Refrigeration	Duluth, MN	1					
3	Lowell E.S.		Lakes States Insulation	Duluth, MN	1					
4	Lowell E.S.		Johnson Controls, Inc	Duluth, MN	1					
5	Lowell E.S.		Pipline Supply	Grand Rapids, MN	2					
6	Lowell E.S.		Ferguson Supply	Duluth, MN	1					
5	Lowell E.S.	HVAC & Plumbing	Gorham Oien Mechanical	Mora, MN	2		\$1,234,821.00			
1	Lowell E.S.	Subcontractors & Suppliers	Duluth Sheet Metal	Duluth, MN	1					
2	Lowell E.S.		Gartner Refrigeration	Duluth, MN	1					
3	Lowell E.S.		Lakes States Insulation	Duluth, MN	1					
4	Lowell E.S.		Johnson Controls, Inc	Duluth, MN	1					
5	Lowell E.S.		Pipline Supply	Grand Rapids, MN	2					
6	Lowell E.S.		Ferguson Supply	Duluth, MN	1					
7	Lowell E.S.		Goodin Co	Duluth, MN	1					
8	Lowell E.S.		R.E. Carlson	Maple Grove, MN	3					
9	Lowell E.S.		Mulcahy Co	Eagan, MN	3					
10	Lowell E.S.		SPS Co	St. Paul, MN	3					
6	Lowell E.S.	Fire Protection	Viking Automatic Sprinkler Co	Duluth, MN	1	\$56,300.00				
7	Lowell E.S.	Electrical	Api Electric Company	Duluth, MN	1	\$716,637.00				
8	Lowell E.S.	Roofing	Palmer West Construction	Rogers, MN	3			\$1,063,000.00		
9	Lowell E.S.	Asbestos Abatement	Acct, Inc.	Cloquet, MN	1	\$49,410.00				
10	Lowell E.S.	Test & Balancing	Test & Balance Associates, Inc	Brooklyn Park, MN	3			\$23,070.00		



DULUTH PUBLIC SCHOOLS  
LRFP CONTRACTOR & SUPPLIER REPORT



Wednesday, November 07, 2012

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	Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Tier	Tier 1	Tier 2	Tier 3	Total
general conditions	1	Lowell E.S.	Construction Waste Management	Veit Disposal	Duluth, MN	1	\$18,450.00			
	2	Lowell E.S.	Site Superintendent	Kraus Anderson	Duluth, MN	1	\$76,419.00			
	3	Lowell E.S.	Reproduction Services	Shel Don	Duluth, MN	1	\$771.00			
	totals							\$2,450,097.00	\$1,234,821.00	\$1,187,640.00
Percentage of Total \$\$							50.28%	25.34%	24.37%	100.00%
contractors	1	Stowe E.S.	Masonry & Interior finishes	Johnson-Wilson	Duluth, MN	1	\$241,800.00			
	1	Stowe E.S.	Subcontractors & Suppliers	Concrete Sawing Svcs	Superior, WI	1				
	2	Stowe E.S.		Harbor City Masonry	Duluth, MN	1				
	3	Stowe E.S.		Duluth Steel	Duluth, MN	1				
	4	Stowe E.S.		Concrete Coatings	Blaine, MN	3				
	5	Stowe E.S.		Commercial Roofing	Barnum, MN	1				
	6	Stowe E.S.		H & O Caulking	Duluth, MN	1				
	7	Stowe E.S.		St Germain's Glass	Duluth, MN	1				
	8	Stowe E.S.		Northland Painting	Duluth, MN	1				
	9	Stowe E.S.		Lake Superior Painting	Duluth, MN	1				
	11	Stowe E.S.		St Germain's Cabinet	Duluth, MN	1				
	12	Stowe E.S.		A.G O'Brien	Hermantown, MN	1				
	2	Stowe E.S.		Site Improvement	Ground Level Service	Duluth, MN	1	\$19,690.00		
	3	Stowe E.S.	Asphalt Paving	Duluth-Superior Erection	Duluth, MN	1	\$333,613.00			
	1	Stowe E.S.	Subcontractors & Suppliers	MN/WI Playground	Golden Valley, MN	3				
	2	Stowe E.S.		Ground Level Svcs	Duluth, MN	1				
	3	Stowe E.S.		Dynamic Steel	Proctor, MN	1				
	4	Stowe E.S.		Allied Blacktop	Maple Grove, MN	3				
	5	Stowe E.S.		Century Fence	Forest Lake, MN	3				
	6	Stowe E.S.		Duluth Ready Mix	Duluth, MN	1				
	4	Stowe E.S.	Roofing	A.W. Kuetffel & Sons, Inc.	Duluth, MN	1	\$669,980.00			
	1	Stowe E.S.	Subcontractors & Suppliers	MacArthur Co.	Duluth, MN	1				
	5	Stowe E.S.	Walk-In Cooler	Strategic Equipment & Supply Corp.	St Cloud, MN	3			\$34,615.00	
	1	Stowe E.S.	Subcontractors & Suppliers	Thermalite	Commerce, CA	3				
	2	Stowe E.S.		Carlson Refrigeration	Superior, WI	1				
	6	Stowe E.S.	Interior Improvements	Kraus-Anderson Construction Co	Duluth, MN	1	\$423,800.00			
	1	Stowe E.S.	Subcontractors & Suppliers	Sell Hardware	Duluth, MN	1				
	2	Stowe E.S.		St Germain's Glass	Duluth, MN	1				
	3	Stowe E.S.		Contract Tile & Carpet	Duluth, MN	1				
	4	Stowe E.S.		Elite Caulking & Sealants	Superior, WI	1				
	5	Stowe E.S.		Quality Drywall & Plastering	Duluth, MN	1				
	6	Stowe E.S.		W.E. Neal Co	Watertown, MN	3				
	7	Stowe E.S.		W.A. Schaefer & Sons	Duluth, MN	1				
8	Stowe E.S.	Dan Treb Paint & Decorating		Long Lake, MN	3					
9	Stowe E.S.	Bartley Sales Co		Minneapolis, MN	3					



DULUTH PUBLIC SCHOOLS  
LRFP CONTRACTOR & SUPPLIER REPORT



Wednesday, November 07, 2012

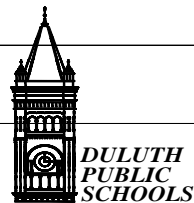
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	Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Tier	Tier 1	Tier 2	Tier 3	Total	
7	Stowe E.S.	HVAC, Plumbing & Fire	Shannons,Inc.		International Falls, MN	2		\$662,600.00			
1	Stowe E.S.	Subcontractors & Suppliers		Concrete Sawing Svcs	Superior, WI	1					
2	Stowe E.S.			EnviroBate Metro	Minneapolis, MN	3					
3	Stowe E.S.			HydaMetrics	Centerville, MN	3					
4	Stowe E.S.			Johnson Controls	Duluth, MN	1					
5	Stowe E.S.			Mavo Systems	Hibbing, MN	2					
6	Stowe E.S.			RM Cotton	Brooklyn, Mn	3					
7	Stowe E.S.			Summit Fire Protection	Duluth, MN	1					
8	Stowe E.S.			Ferguson	Duluth, MN	1					
9	Stowe E.S.			RE Carlson	Maple Grove, MN	3					
10	Stowe E.S.			ABE	Duluth, MN	1					
11	Stowe E.S.			RHI	Fargo, ND	3					
12	Stowe E.S.			Grainger	Duluth, MN	1					
8	Stowe E.S.	Electrical	Belknap Electric		Superior, WI	1	\$494,830.00				
1	Stowe E.S.	Subcontractors & Suppliers		Rav	Minneapolis, MN	3					
2	Stowe E.S.			Pro Tec	Minneapolis, MN	3					
3	Stowe E.S.			Viking Electric	Duluth, MN	1					
4	Stowe E.S.			Graybar	Duluth, MN	1					
5	Stowe E.S.			United	Duluth, MN	1					
6	Stowe E.S.			Simplex	Minneapolis, MN	3					
9	Stowe E.S.	Hired by School District	Stout Mechanical		Duluth, MN	1	\$60,000.00				
10	Stowe E.S.	Exterior Wall Restoration	Bedrock Flint		Duluth, MN	1	\$43,444.00				
1	Stowe E.S.	Subcontractors & Suppliers		Brock White	Duluth, MN	1					
2	Stowe E.S.			Arrowhead Concrete	Duluth, MN	1					
3	Stowe E.S.			Advance Specialties	St. Paul, MN	3					
11	Stowe E.S.	Testing & Balance	TD Test & Balance		Duluth, MN	1	\$14,000.00				
general conditions	1	Stowe E.S.	Construction Waste Management	Veit Disposal	Duluth, MN	1	\$14,754.00				
	2	Stowe E.S.	Reproduction Services	Shel Don	Duluth, MN	1	\$5,000.00				
totals							\$2,320,911.00	\$662,600.00	\$34,615.00	\$3,018,126.00	
Percentage of Total \$\$							76.90%	21.95%	1.15%	100.00%	
1	Lakewood E.S.	Asphalt Paving/Site Improvements	Nels Nelson and Sons Inc.		Cloquet, MN	1	\$431,455.00				
1	Lakewood E.S.	Subcontractors & Suppliers		Concrete Sawing Services	Duluth, MN	1					
2	Lakewood E.S.			TMIC Landscaping	Duluth, MN	1					
3	Lakewood E.S.			Century Fence	Forest Lake, MN	3					
4	Lakewood E.S.			MN Playground Equipment	St. Paul, MN	3					
5	Lakewood E.S.			Donald Holm	Duluth, MN	1					
6	Lakewood E.S.			Glacier Paving	Duluth, MN	1					
7	Lakewood E.S.			ADSCO	Duluth, MN	1					
8	Lakewood E.S.			HD Waterworks	Duluth, MN	1					
9	Lakewood E.S.			Elk River Concrete Products	Duluth, MN	1					



**DULUTH PUBLIC SCHOOLS**  
**LRFP CONTRACTOR & SUPPLIER REPORT**



Wednesday, November 07, 2012

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	Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Tier	Tier 1	Tier 2	Tier 3	Total	
contractors	10	Lakewood E.S.		Ess Brothers	Loretto, MN	3					
	11	Lakewood E.S.		Duluth Ready Mix	Duluth, MN	1					
	2	Lakewood E.S.	Exterior Wall Restoration	Bedrock Flint	Duluth, MN	1	\$158,191.00				
	1	Lakewood E.S.	Subcontractors & Suppliers		Brock White	Duluth, MN	1				
	2	Lakewood E.S.			Arrowhead Concrete	Duluth, MN	1				
	3	Lakewood E.S.			Advance Specialties	St. Paul, MN	3				
	3	Lakewood E.S.	Roofing	A.W. Kuettel & Sons, Inc.	Duluth, MN	1	\$61,520.00				
	1	Lakewood E.S.	Subcontractors & Suppliers		MacArthur Co.	Duluth, MN	1				
	4	Lakewood E.S.	Walk-In Freezer	Strategic Equipment & Supply Corp.		St Cloud, MN	3			\$25,620.00	
	1	Lakewood E.S.	Subcontractors & Suppliers		Thermalite	Commerce, CA	3				
	2	Lakewood E.S.			Carlson Refrigeration	Superior, WI	1				
	5	Lakewood E.S.	Interior Improvements	Donald Holm Construction		Duluth, MN	1	\$301,172.00			
	1	Lakewood E.S.	Subcontractors & Suppliers		Penhall Co	Duluth, MN	1				
	2	Lakewood E.S.			A.W. Kuettel & Sons	Duluth, MN	1				
	3	Lakewood E.S.			Elite Caulking & Sealants	Duluth, MN	1				
	4	Lakewood E.S.			St Germain's Glass Co.	Duluth, MN	1				
	5	Lakewood E.S.			Contract Tile & Carpet	Duluth, MN	1				
	6	Lakewood E.S.			Flament Hampshire, Inc.	Duluth, MN	1				
	7	Lakewood E.S.			Northland Painting of Duluth	Duluth, MN	1				
	8	Lakewood E.S.			Duluth Steel Fabricators	Duluth, MN	1				
9	Lakewood E.S.	Northern Door & Hardware			Duluth, MN	1					
10	Lakewood E.S.	Neal Slate Co			Watertown, MN	3					
11	Lakewood E.S.	Glenwood Signs & Awards			Duluth, MN	1					
6	Lakewood E.S.	HVAC, Plumbing & Fire	Shannons, Inc.		International Falls, MN	2		\$455,000.00			
1	Lakewood E.S.	Subcontractors & Suppliers		Concrete Sawing Svcs	Superior, WI	1					
2	Lakewood E.S.			EnviroBate Metro	Minneapolis, MN	3					
3	Lakewood E.S.			HydaMetrics	Centerville, MN	3					
4	Lakewood E.S.			Johnson Controls	Duluth, MN	1					
5	Lakewood E.S.			Mavo Systems	Hibbing, MN	2					
6	Lakewood E.S.			RM Cotton	Brooklyn, MN	3					
7	Lakewood E.S.			Summit Fire Protection	Duluth, MN	1					
8	Lakewood E.S.			Ferguson	Duluth, MN	1					
9	Lakewood E.S.			RE Carlson	Maple Grove, MN	3					
10	Lakewood E.S.			ABE	Duluth, MN	1					
11	Lakewood E.S.			RHI	Fargo, ND	3					
12	Lakewood E.S.			Grainger	Duluth, MN	1					
7	Lakewood E.S.	Fire Protection	Summit Fire Protection		Duluth, MN	1	\$206,990.00				
1	Lakewood E.S.	Subcontractors & Suppliers		Northwestern Power	Duluth, MN	1					
2	Lakewood E.S.			MN Petroleum	Minneapolis, MN	3					
8	Lakewood E.S.	Electrical	Belknap Electric		Superior, WI	1	\$406,570.00				
1	Lakewood E.S.	Subcontractors & Suppliers		Rav	Minneapolis, MN	3					
2	Lakewood E.S.			Pro Tec	Minneapolis, MN	3					
3	Lakewood E.S.			Viking Electric	Duluth, MN	1					



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	Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Tier	Tier 1	Tier 2	Tier 3	Total
	4 Lakewood E.S.	Subcontractors & Suppliers			Graybar	Duluth, MN	1			
	5 Lakewood E.S.				United	Duluth, MN	1			
	6 Lakewood E.S.				Simplex	Minneapolis, MN	3			
	9 Lakewood E.S.	Testing & Balance	TD Test & Balance		Duluth, MN	1	\$11,500.00			
	10 Lakewood E.S.	Fuel Oil Burner	Meetek & Company		Duluth, MN	1	\$61,954.22			
general conditions	1 Lakewood E.S.	Construction Waste Management	Veit Disposal		Duluth, MN	1	\$10,000.00			
	2 Lakewood E.S.	Reproduction Services	Shel Don		Duluth, MN	1	\$1,775.00			
	totals							\$1,651,127.22	\$455,000.00	\$25,620.00
Percentage of Total \$\$							77.45%	21.34%	1.20%	100.00%
contractors	1 Homecroft E.S.	Earthwork & Site Improvement	Veile		Duluth, MN	1	\$569,309.00			
	2 Homecroft E.S.	Concrete	Home Menders		Duluth, MN	1	\$271,871.00			
	1 Homecroft E.S.	Subcontractors & Suppliers			JP Concrete	Duluth, MN	1			
	2 Homecroft E.S.				Kolb Construction	Cloquet, MN	1			
	3 Homecroft E.S.				Jamar Co	Duluth, MN	1			
	4 Homecroft E.S.				Country Materials Corp	Rice Lake, WI	1			
	5 Homecroft E.S.				Penhall Company	Duluth, MN	1			
	6 Homecroft E.S.				ASDCO/Jamar	Duluth, MN	1			
	7 Homecroft E.S.				Duluth Ready Mix	Duluth, MN	1			
	8 Homecroft E.S.				Hermantown Lumber	Hermantown, MN	1			
	9 Homecroft E.S.				Kraemer Construction	Duluth, MN	1			
	10 Homecroft E.S.				Symons Corporation	Minneapolis, MN	3			
	11 Homecroft E.S.				Arrowhead Concrete	Duluth, MN	1			
	3 Homecroft E.S.	Masonry	Harbor City Masonry			Duluth, MN	1	\$448,633.00		
	1 Homecroft E.S.	Subcontractors & Suppliers			Elite Caulking & Sealants	Grand Rapids, MI	3			
	2 Homecroft E.S.				Arrowhead Concrete	Duluth, MN	1			
	3 Homecroft E.S.				Brock White	Duluth, MN	1			
	4 Homecroft E.S.	Metals	Thurnbeck Steel Fabrication			Forest Lake, MN	3			\$106,720.00
	1 Homecroft E.S.	Subcontractors & Suppliers			Infra-Metals	Marseilles, IL	3			
	2 Homecroft E.S.				Namasco	Dubuque, IA	3			
	3 Homecroft E.S.				McNeilus Steel	Dodge Center, MN	3			
	4 Homecroft E.S.				B & F Fastener Supply	Duluth, MN	1			
	5 Homecroft E.S.				Vulcraft	Minneapolis, MN	3			
	6 Homecroft E.S.				Fastenal	Duluth, MN	1			
	5 Homecroft E.S.	Building Improvement	RJS Construction			Superior, WI	1	\$1,050,680.00		
	1 Homecroft E.S.	Subcontractors & Suppliers			Belanger Inc.	Duluth, MN	1			
2 Homecroft E.S.				A.W. Kuettel	Duluth, MN	1				
3 Homecroft E.S.				Construction Specialties	Fargo, ND	3				
4 Homecroft E.S.				W.E. Neal Slate Co	Burnsville, MN	3				
5 Homecroft E.S.				Twin City Accoustics	Minneapolis, MN	3				
6 Homecroft E.S.				JF Equipment LLC	Cromwell, MN	1				
7 Homecroft E.S.				NPD, Inc.	Duluth, MN	1				
8 Homecroft E.S.				Medina Construction	Minneapolis, MN	3				



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	Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Tier	Tier 1	Tier 2	Tier 3	Total
	9			TFE, Inc.	Brookston, MN	1				
	6	Homecroft E.S.	HVAC & Plumbing	Jamar Co	Duluth, MN	1	\$1,419,370.00			
	1	Homecroft E.S.	Subcontractors & Suppliers	Ferguson	Duluth, MN	1				
	2	Homecroft E.S.		RE Carlson	Maple Grove, MN	3				
	3	Homecroft E.S.		ABE	Duluth, MN	1				
	4	Homecroft E.S.		Schwab, Vollhaber, Lubratt	Shoreview, MN	3				
	5	Homecroft E.S.		TMS Johnson	Minneapolis, MN	3				
	6	Homecroft E.S.		Goodin Co	Duluth, MN	1				
	7	Homecroft E.S.	Fire Protection	AG O'Brien	Hermantown, MN	1	\$51,360.00			
	8	Homecroft E.S.	Roofing	Thelen	Brainerd, MN	2		\$254,000.00		
	1	Homecroft E.S.	Subcontractors & Suppliers	MacArthur Co.	Duluth, MN	1				
	9	Homecroft E.S.	Kitchen Equipment	Grand Kitchen	Plymouth, MN	3			\$228,017.00	
	1	Homecroft E.S.	Subcontractors & Suppliers	Appliance Repair Svcs	Carlton, MN	1				
	2	Homecroft E.S.	Subcontractors & Suppliers	Bruce's Refrigeration	Cloquet, MN	1				
	10	Homecroft E.S.	Asbestos Abatement	Mavo	Proctor, MN	1	\$68,460.00			
	1	Homecroft E.S.	Subcontractors & Suppliers	Veit Disposal	Duluth, MN	1				
	11	Homecroft E.S.	Test & Balancing	Test & Balance Associates, Inc	Brooklyn Park, MN	3			\$16,800.00	
	12	Homecroft E.S.	Electrical	Belknap Electric	Superior, WI	1	\$636,070.00			
	1	Homecroft E.S.	Subcontractors & Suppliers	Rav	Minneapolis, MN	3				
	2	Homecroft E.S.		Pro Tec	Minneapolis, MN	3				
	3	Homecroft E.S.		Viking Electric	Duluth, MN	1				
	4	Homecroft E.S.		Graybar	Duluth, MN	1				
	5	Homecroft E.S.		United	Duluth, MN	1				
	6	Homecroft E.S.		Simplex	Minneapolis, MN	3				
general conditions	1	Homecroft E.S.	Construction Waste Management	Veit Disposal	Duluth, MN	1	\$30,440.00			
	2	Homecroft E.S.	Reproduction Services	Shel Don	Duluth, MN	1	\$100.00			
	3	Homecroft E.S.	Sanitary Facilities	Thompson Rental	Superior, WI	1	\$600.00			
	4	Homecroft E.S.	Telephone Service	Qwest	Duluth, MN	1	\$1,200.00			
	5	Homecroft E.S.	Temporary Power	Mn Power	Duluth, MN	1	\$150.00			
	totals						\$4,548,243.00	\$254,000.00	\$351,537.00	\$5,153,780.00
	Percentage of Total \$\$						88.25%	4.93%	6.82%	100.00%
	1	Eastern M.S.	Artificial Athletic Field	Frattalone	St. Paul, MN	3			\$995,000.00	
	1	Eastern M.S.	Subcontractors & Suppliers	Noland Turf	Wood Dale, IL	3				
	2	Eastern M.S.		Sprinturf	Wayne, PA	3				
	3	Eastern M.S.		Ground Level Services	Duluth, MN	1				
	4	Eastern M.S.		Hovland, Inc.	Hermantown, MN	1				
	5	Eastern M.S.		Udeen Trucking	Superior, WI	1				
	6	Eastern M.S.		Midwest Aggregate	Duluth, MN	1				
	7	Eastern M.S.		Dairyland Fence	Iron River, WI	1				
	8	Eastern M.S.		HD Supply Waterworks	Eden Prairie, MN	3				
	2	Eastern M.S.	Masonry Restoration	Macpherson-Towne	Minneapolis, MN	3			\$846,170.00	
	1	Eastern M.S.	Subcontractors & Suppliers	AJK Door Services	Duluth, MN	1				
	2	Eastern M.S.	Subcontractors & Suppliers	Acme Ochs Brick & Stone	Edina, MN	3				
	3	Eastern M.S.	Subcontractors & Suppliers	Brock White	Duluth, MN	1				



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	Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Tier	Tier 1	Tier 2	Tier 3	Total	
Contractors	3	Eastern M.S.	Demolition	Gladstone	St. Paul, MN	3			\$453,691.00		
	4	Eastern M.S.	Concrete	Northland	Burnsville, MN	3			\$565,000.00		
	1	Eastern M.S.	Subcontractors & Suppliers		Rebarfab	St. Paul, MN	3				
	2	Eastern M.S.			Duluth Ready Mix	Saginaw, MN	1				
	3	Eastern M.S.			ACME Tools	Duluth, MN	1				
	4	Eastern M.S.			ABSCO	Duluth, MN	1				
	5	Eastern M.S.	Precast Concrete	Hanson	Maple Grove, MN	3			\$606,619.00		
	1	Eastern M.S.	Subcontractors & Suppliers		Right Way Caulking	Minneapolis, MN	3				
	6	Eastern M.S.	Masonry	Harbor City	Duluth, MN	1	\$884,852.00				
	7	Eastern M.S.	Structural Steel/Metal Fabrication Supply	Duluth Steel	Duluth, MN	1	\$89,210.00				
	8	Eastern M.S.	Steel Erection - Structural and Misc. Metals	Northern Industrial	Grand Rapids, MN	2		\$74,695.00			
	9	Eastern M.S.	Carpentry Material & Installation Casework, Cabinets and Solid Polymer	Lipe	Duluth, MN	1	\$89,580.00				
	10	Eastern M.S.		Gladstone	St. Paul, MN	3				\$496,918.00	
	1	Eastern M.S.	Subcontractors & Suppliers		Haldeman-Homme	Eden Prairie, MN	3				
	11	Eastern M.S.	Waterproofing	Kremer Davis	Fridley, MN	3				\$69,000.00	
	12	Eastern M.S.	Joint Sealants	Carciolini	Duluth, MN	1	\$28,600.00				
	13	Eastern M.S.	HM Doors, Frames, Wood Doors, & Hardware	Northern Door	Duluth, MN	1	\$231,713.00				
	14	Eastern M.S.	Sectional Doors	Lipe	Duluth, MN	1	\$2,440.00				
	15	Eastern M.S.	Storefront, Curtainwall, Windows, & Glazing	St. Germain's	Duluth, MN	1	\$219,019.00				
	16	Eastern M.S.	Drywall & Plaster	RTL	Shakopee, MN	3				\$365,471.00	
	1	Eastern M.S.	Subcontractors & Suppliers		Kelly Stucco Systems	Elko, MN	3				
	2	Eastern M.S.	Subcontractors & Suppliers		Therma Spray, Inc.	Minneapolis, MN	3				
	17	Eastern M.S.	Ceramic Tile	CD Tile	Blaine, MN	3				\$244,000.00	
	1	Eastern M.S.	Subcontractors & Suppliers		Daltile	Minneapolis, MN	3				
	2	Eastern M.S.	Subcontractors & Suppliers		RBC Tile & Stone	Plymouth, MN	3				
	3	Eastern M.S.	Subcontractors & Suppliers		Rubble Tile Distributors	Burnsville, MN	3				
18	Eastern M.S.	Acoustical Ceilings	Schaffer	Duluth, MN	1	\$340,018.00					
1	Eastern M.S.	Subcontractors & Suppliers		Haldeman-Homme	Eden Prairie, MN	3					
19	Eastern M.S.	Carpet/Resilient Flooring	MCI	Waite Park, MN	3				\$222,450.00		
20	Eastern M.S.	Terrazzo Flooring	Grazzinni	Eagan, MN	3				\$192,700.00		
21	Eastern M.S.	Paint & Coating/Wall Covering	Fransen	Milaca, MN	3				\$325,820.00		
22	Eastern M.S.	Visual Display Boards	Neal Slate	Watertown, MN	3				\$46,495.00		
1	Eastern M.S.	Subcontractors & Suppliers		Tekton Construction	St Louis Park, MN	3					
2	Eastern M.S.	Subcontractors & Suppliers		W.E. Neal Slate Co	Watertown, MN	3					
23	Eastern M.S.	Misc. Specialties	Kendall Door	Winona, MN	3				\$148,966.00		
24	Eastern M.S.	Metal Wardrobe Lockers	JF Equipment	Cromwell, MN	1	\$98,700.00					
1	Eastern M.S.	Subcontractors & Suppliers		C.C. Installations	Deerfield Beach, FL	3					
2	Eastern M.S.	Subcontractors & Suppliers		Art Metal Products	Deerfield Beach, FL	3					
25	Eastern M.S.	Window Treatments	MCI	Waite Park, MN	3				\$77,410.00		
26	Eastern M.S.	Pool Construction/Equipment	Badger	Prairie du Sac, WI	3				\$770,250.00		
1	Eastern M.S.	Subcontractors & Suppliers		Neptune Benson	Coventry, RI	3					



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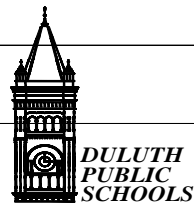
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27	Eastern M.S.	Fire Protection	Gorhman		Mora, MN	2		\$152,000.00			
28	Eastern M.S.	Mechanical - Plumbing/HVAC/Temp Control/Roofing	Thelen		Brainerd, MN	2		\$5,498,000.00			
1	Eastern M.S.	Subcontractors & Suppliers		SVL	Shoreview, MN	3					
2	Eastern M.S.			Midwest Mechanical	Minneapolis, MN	3					
3	Eastern M.S.			Ryan Company	Minneapolis, MN	3					
4	Eastern M.S.			Synergic Engineering	Chanhassen, MN	3					
5	Eastern M.S.			Trane	St Paul, MN	3					
6	Eastern M.S.			RJ Mechanical	St Cloud, MN	3					
7	Eastern M.S.			Neuman Insulation	Cloquet, MN	1					
8	Eastern M.S.			ABE	Duluth, MN	1					
9	Eastern M.S.			KMS	Minneapolis, MN	3					
29	Eastern M.S.	Electrical	Benson		Superior, WI	1	\$2,874,100.00				
1	Eastern M.S.	Subcontractors & Suppliers		Dell/Comm, inc.	Duluth, MN	1					
2	Eastern M.S.			RAV	Minneapolis, MN	3					
30	Eastern M.S.	Excavation & Site Earthwork	Arnt		Hugo, MN	3			\$1,000,900.00		
1	Eastern M.S.	Subcontractors & Suppliers		Knife Lake Concrete	Mora, MN	2					
2	Eastern M.S.			Redstone Construction	Little Rock, AR	3					
3	Eastern M.S.			Earl F. Anderson	Bloomington, MN	3					
31	Eastern M.S.	Asphalt Concrete Paving	Ulland		Carlton, MN	1	\$176,550.00				
1	Eastern M.S.	Subcontractors & Suppliers		Murphy Oil	Superior, WI	1					
32	Eastern M.S.	Landscaping and Sod	Urban		St. Paul, MN	3			\$49,000.00		
33	Eastern M.S.	Chain Link Fences and Gates	Century Fence		Forest Lake, MN	3			\$34,529.00		
34	Eastern M.S.	Food Service Equipment	Hockenbergs		Minneapolis, MN	3			\$77,685.00		
35	Eastern M.S.	Asbestos Abatement	Acct, Inc.		Cloquet, MN	1	\$13,000.00				
36	Eastern M.S.	Asbestos Abatement Phase 2	Acct, Inc.		Cloquet, MN	1	\$54,640.00				
37	Eastern M.S.	Asbestos Abatement	Mavo		Proctor, MN	1	\$213,860.00				
totals							\$5,316,282.00	\$5,724,695.00	\$7,588,074.00	\$18,629,051.00	
Percentage of Total \$\$							28.54%	30.73%	40.73%	100.00%	
1	Lester Park E.S.	Home Demolition	Alliance Steel		Superior, WI	1	\$107,500.00				
2	Lester Park E.S.	Plumbing/HVAC Equipment	Midwest Mechanical		Minneapolis, MN	3			\$23,130.00		
3	Lester Park E.S.	Mechanical Equipment Suppliers	SVL Inc.		St. Paul, MN	3			\$300,565.00		
4	Lester Park E.S.	Mechanical Equipment Suppliers	RM Cotten Co.		Brooklyn Park, MN	3			\$76,550.00		
5	Lester Park E.S.	Mechanical Equipment Suppliers	Minnesota Air		Bloomington, MN	3			\$68,900.00		
6	Lester Park E.S.	Concrete	Kelleher		Burnsville, MN	3			\$848,600.00		
7	Lester Park E.S.	Precast Concrete	Molin		Lino Lakes, MN	3			\$315,687.00		
8	Lester Park E.S.	Masonry	Harbor City		Duluth, MN	1	\$1,504,274.00				
1	Lester Park E.S.	Subcontractors & Suppliers		Kremer & Davis	Fridley, MN	3					
9	Lester Park E.S.	Steel/Metal Fabrication Supply	Dynamic		Proctor, MN	1	\$397,700.00				
10	Lester Park E.S.	Steel Erection - Structural and Misc. Metals	Northern Industrial		Grand Rapids, MN	2		\$216,817.00			
11	Lester Park E.S.	Carpentry	Lipe Brothers		Duluth, MN	1	\$147,000.00				
12	Lester Park E.S.	Metal Wall Panels/Roofing & Flashing	Jamar		Duluth, MN	1	\$956,255.00				
13	Lester Park E.S.	Joint Sealers	Seal Treat		Eden Prairie, MN	3			\$30,170.00		



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Contractors	14	Lester Park E.S.	Doors, Frames, & Hardware	Kendall	Winona, MN	3			\$159,046.00		
	15	Lester Park E.S.	Overhead Doors	Lipe Brothers	Duluth, MN	1	\$28,700.00				
	16	Lester Park E.S.	Storefront, Curtain Wall, Glazing & Al. Windows	St. Germain's	Duluth, MN	1	\$344,417.00				
	17	Lester Park E.S.	Drywall & Plaster	RTL	Shakopee, MN	3			\$383,436.00		
	1	Lester Park E.S.	Subcontractors & Suppliers		Kelly Stucco Systems	Elko, MN	3				
	2	Lester Park E.S.	Subcontractors & Suppliers		Structural Applicators	Clear Lake, WI	3				
	18	Lester Park E.S.	Tile Work	Twin Cities		St. Paul, MN	3			\$179,600.00	
	19	Lester Park E.S.	Acoustical Ceilings	Flament		Superior, WI	1	\$114,950.00			
	20	Lester Park E.S.	Wood Flooring	Mastiff		St. Anthony, MN	3			\$43,000.00	
	1	Lester Park E.S.	Subcontractors & Suppliers		Doug's Floor Sanding	Dassel, MN	3				
	2	Lester Park E.S.	Subcontractors & Suppliers		Tarkett	Whitehall, PA	3				
	21	Lester Park E.S.	Carpet/Resilient Flooring	Northland Flooring		Grand Rapids, MN	2		\$173,000.00		
	1	Lester Park E.S.	Subcontractors & Suppliers		D&J Floor Coverings	Coquitlam, BC	3				
	22	Lester Park E.S.	Sand Cushion and Plastic Matrix			Coon Rapids, MN	3			\$185,000.00	
	23	Lester Park E.S.	Terrazzo	Advanced Terrazzo		Duluth, MN	1	\$92,445.00			
	24	Lester Park E.S.	Paint	Northland Painting		Winona, MN	3			\$52,675.00	
	25	Lester Park E.S.	Misc. Specialties	Kendall		Winona, MN	3			\$52,675.00	
	26	Lester Park E.S.	Metal Wardrobe Lockers	JF Equipment		Cromwell, MN	1	\$24,600.00			
	27	Lester Park E.S.	Operable Panel Partitions	Hufcor		Golden Valley, MN	3			\$28,787.00	
	28	Lester Park E.S.	Athletic Equipment	H&B		Eden Prairie, MN	3			\$27,280.00	
	29	Lester Park E.S.	Finish Carpentry	Okeefe		River Falls, WI	3			\$341,600.00	
	30	Lester Park E.S.	Window Treatment/Roller Shades	Custom Exp.		Burnsville, MN	3			\$34,408.00	
	31	Lester Park E.S.	Hydraulic Elevator	Schindler		Bemidji, MN	3			\$65,400.00	
	32	Lester Park E.S.	Fire Protection	Brothers		Duluth, MN	1	\$114,998.00			
	33	Lester Park E.S.	Plumbing/HVAC/Temperature Controls	MD Mechanical		St. Cloud, MN	3			\$2,220,000.00	
	34	Lester Park E.S.	Electrical	Town & Country		Virginia, MN	2		\$1,151,900.00		
	35	Lester Park E.S.	Demolition, Earthwork & Site Utilities	Ulland		Carlton, MN	1	\$3,042,000.00			
	36	Lester Park E.S.	Asphalt Concrete Paving	Northland Paving		Duluth, MN	1	\$122,000.00			
	37	Lester Park E.S.	Landscaping and Sod	Urban		St. Paul, MN	3			\$67,500.00	
	38	Lester Park E.S.	Chain Link Fences and Gates	Keller Fence		Grand Rapids, MN	2		\$9,500.00		
	38	Lester Park E.S.	Food Service Equipment	Hockenbergs		Minneapolis, MN	3			\$307,115.00	
	totals							\$6,996,839.00	\$1,551,217.00	\$5,758,449.00	\$14,306,505.00
	Percentage of Total \$\$							48.91%	10.84%	40.25%	100.00%
	1	Denfeld H.S.	House Demo & Site Grading	RJS Construction		Superior, WI	1	\$150,000.00			
	1	Denfeld H.S.	Subcontractors & Suppliers		CMI	Duluth, MN	1				
	2	Denfeld H.S.	Subcontractors & Suppliers		Superior Steel	Superior, WI	1				
	3	Denfeld H.S.	Subcontractors & Suppliers		Kolb Construction	Duluth, MN	1				
	4	Denfeld H.S.	Subcontractors & Suppliers		Jamar	Duluth, MN	1				
5	Denfeld H.S.	Subcontractors & Suppliers		St Germain's Casework	Duluth, MN	1					
6	Denfeld H.S.	Subcontractors & Suppliers		The Glass Man	Cromwell, MN	1					
7	Denfeld H.S.	Subcontractors & Suppliers		Overhead Door	Duluth, MN	1					
2	Denfeld H.S.	Electrical Service modifications	Benson Electric		Superior, WI	1	\$305,100.00				
3	Denfeld H.S.	Mechanical	Stout Mechanical		Duluth, MN	1	\$564,007.00				



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Contractors	1	Denfeld H.S.	Subcontractors & Suppliers	Johnson Controls	Duluth, MN	1				
	2	Denfeld H.S.		Northern Industrial Insul	Edmonton, AB	3				
	3	Denfeld H.S.		Viking Sprinklers	Duluth, MN	1				
	4	Denfeld H.S.		Lipe Bros	Duluth, MN	1				
	5	Denfeld H.S.		Api Electric	Duluth, MN	1				
	6	Denfeld H.S.		Ferguson	Duluth, MN	1				
	7	Denfeld H.S.		Goodin Co Blesi-Evans	Duluth, MN	1				
	8	Denfeld H.S.		PBBS Equipment Corp	Menomonie, WI	3				
	9	Denfeld H.S.		Brock White	Duluth, MN	1				
	4	Denfeld H.S.	Electrical	Api Electrical Co	Duluth, MN	1	\$113,986.00			
	5	Denfeld H.S.	Pump Room Asbestos Abatement	Mavo Systems	Duluth, MN	1	\$15,521.00			
	6	Denfeld H.S.	Earthwork/ Site Demo/Asphalt Paving/Curbs/ Site Utilities	Northland Constructors	Duluth, MN	1	\$1,741,800.00			
	1	Denfeld H.S.	Subcontractors & Suppliers	Northwoods Sodding	Duluth, MN	1				
	2	Denfeld H.S.		Fobbe Contracting	Annandale, MN	3				
	3	Denfeld H.S.		TPEC	Superior, WI	1				
	4	Denfeld H.S.		Lines By Lightner	Esko, MN	1				
	5	Denfeld H.S.		Cretex	Elk River, MN	3				
6	Denfeld H.S.	Contech		West Chester, OH	3					
7	Denfeld H.S.	Northern Waterworks		Fargo, ND	3					
8	Denfeld H.S.	Ess Bros		Laretto, MN	3					
9	Denfeld H.S.	ASDCO		Duluth, MN	1					
7	Denfeld H.S.	Masonry/Architectural Precast	Stretar Masonry & Concrete, Inc.	Duluth, MN	1	\$1,741,800.00				
1	Denfeld H.S.	Subcontractors & Suppliers	Brock White	Duluth, MN	1					
2	Denfeld H.S.		ASDCO	Duluth, MN	1					
3	Denfeld H.S.		Swanson & Youngdale	Duluth, MN	1					
4	Denfeld H.S.		Jamar	Duluth, MN	1					
8	Denfeld H.S.	Steel Erection	Red Cedar Steel Erectors, Inc.	Menomonie, WI	3			\$287,000.00		
9	Denfeld H.S.	Metal Panels	Architectural Products of Wausau	Wausau, WI	3			\$213,418.00		
10	Denfeld H.S.	Roofing	Thelen Heating & Roofing, Inc.	Brainerd, MN	1	\$802,000.00				
1	Denfeld H.S.	Subcontractors & Suppliers		Lipe Bros	Duluth, MN	1				
11	Denfeld H.S.	Skylights	Superior Glass, Inc.	Superior, WI	1	\$131,533.00				
12	Denfeld H.S.	Aluminum Storefronts/Windows	St. Germain's Glass, Inc.	Duluth, MN	1	\$253,066.00				
13	Denfeld H.S.	Materials Testing	EPC	Duluth, MN	1	\$48,795.00				
14	Denfeld H.S.	Building Survey	Salo Engineering	Duluth, MN	1	\$10,000.00				
15	Denfeld H.S.	Masonry Restoration	Building Restoration Co.	Minneapolis, MN	3			\$984,224.00		
1	Denfeld H.S.	Subcontractors & Suppliers	Superior Glass, Inc.	Superior, WI	1					
2	Denfeld H.S.		Brock White	Duluth, MN	1					
3	Denfeld H.S.		ADSCO	Duluth, MN	1					
4	Denfeld H.S.		Swanson & Youngdale	Duluth, MN	1					
5	Denfeld H.S.		Jamar	Duluth, MN	1					
16	Denfeld H.S.	Chimney Restoration	Gerard Chimney	St Louis, MO	3			\$308,220.00		
1	Denfeld H.S.	Subcontractors & Suppliers	Lakehead Constructors	Superior, WI	1					
2	Denfeld H.S.		Veit	Duluth, MN	1					
3	Denfeld H.S.		United Rentals	Hermantown, MN	1					
17	Denfeld H.S.	Concrete Foundations/Walks	Northland Concrete & Masonry	Burnsville, MN	3			\$946,700.00		



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1	Denfeld H.S.	Subcontractors & Suppliers		E&J Rebar	Andover, MN	3				
2	Denfeld H.S.			Duluth Ready Mix	Saginaw, MN	1				
3	Denfeld H.S.			Dynamic Structural Steel	Proctor, MN	1				
4	Denfeld H.S.			Acme Tools	Duluth, MN	1				
18	Denfeld H.S.	Cast-in place Concrete/Slabs	Northland Concrete & Masonry		Burnsville, MN	3			\$372,370.00	
1	Denfeld H.S.	Subcontractors & Suppliers		Duluth Ready Mix	Duluth, MN	1				
2	Denfeld H.S.			Dynamic Structural Steel	Proctor, MN	1				
3	Denfeld H.S.			ASDCO	Duluth, MN	1				
19	Denfeld H.S.	Structural Precast Concrete	Molin Concrete Products		Lino Lakes, MN	3			\$534,176.00	
1	Denfeld H.S.	Subcontractors & Suppliers		Duluth Ready Mix	Duluth, MN	1				
20	Denfeld H.S.			Steel Supply	American Structural Metals, Inc.		Somerset, WI	3		
21	Denfeld H.S.	Cold Formed Metal Framing/Fireproofing	Olympic Wall Systems, Inc.		Minnetonka, MN	3			\$469,800.00	
1	Denfeld H.S.	Subcontractors & Suppliers		United Rentals	Hermantown, MN	1				
22	Denfeld H.S.			Damproofing/waterproofing	Kremer & Davis		Fridley, MN	3		
23	Denfeld H.S.	Boiler Room Asbestos Abatement	Enorthern Environmental Services		Hibbing, MN	1	\$17,760.00			
24	Denfeld H.S.	Air Terminal Units	TMS Johnson		New Hope, MN	3			\$51,565.00	
25	Denfeld H.S.	Displacement Diffusers	TMS Johnson		New Hope, MN	3			\$129,210.00	
26	Denfeld H.S.	Boilers and Accessories	Ryan Company		Minneapolis, MN	3			\$249,000.00	
27	Denfeld H.S.	Air Cooled Condensing Unit	ABE		Duluth, MN	1	\$18,735.00			
28	Denfeld H.S.	Air Cooled Water Chiller	York Company		Plymouth, MN	3			\$192,775.00	
29	Denfeld H.S.	Plate Type Energy Recovery Units	Schwab, Vollhaber, Lubratt		Shoreview, MN	3			\$30,605.00	
30	Denfeld H.S.	Modular ERVUs	Trane Company		St Paul, MN	3			\$281,541.00	
31	Denfeld H.S.	Modular AHUs & MAUs	York Company		Plymouth, MN	3			\$87,700.00	
32	Denfeld H.S.	Fan Coil Units	Midwest Mechanical Solutions		Minneapolis, MN	3			\$4,740.00	
33	Denfeld H.S.	Food Service Equipment	Hockenbergs		Minneapolis, MN	3			\$648,000.00	
34	Denfeld H.S.	Food Service Equipment - Culinary Arts	Hockenbergs		Minneapolis, MN	3			\$48,600.00	
35	Denfeld H.S.	Demolition	Lipe Bros		Duluth, MN	1	\$455,800.00			
36	Denfeld H.S.	Carpentry/General Construction	RJS Construction		Superior, WI	1	\$1,456,330.00			
37	Denfeld H.S.	Caulking/Firestopping	A.J. Spanjers Co. Inc		Minneapolis, MN	3			\$76,840.00	
38	Denfeld H.S.	Doors/Frames & Hardware	Sell Hardware, Inc.		Duluth, MN	1	\$377,460.00			
39	Denfeld H.S.	Coiling/Overhead Doors	Overhead Door Co of Duluth		Duluth, MN	1	\$23,100.00			
40	Denfeld H.S.	Drywall/Plaster	Minuti-Ogle, Co.		St Paul, MN	3			\$1,359,800.00	
41	Denfeld H.S.	Accoustical Ceilings/Acoustic Treatments	Accoustic Associates, Inc.		Minneapolis, MN	3			\$318,800.00	
1	Denfeld H.S.	Subcontractors & Suppliers		Sound Concept	Hermantown, MN	1				
42	Denfeld H.S.			Painting	Regional Contracting & Painting		Duluth, MN	1	\$241,931.00	
1	Denfeld H.S.	Subcontractors & Suppliers		Sherwin Williams	Duluth, MN	1				
43	Denfeld H.S.			Miscellaneous Specialties - Supply	J.S. Cates Construction, Inc.		Minneapolis, MN	3		
44	Denfeld H.S.	Visual Display Boards/Cases - Supply	W.E. Neal Slate Co.		Watertown, MN	3			\$30,946.00	
45	Denfeld H.S.	Gymnasium Divider Curtain	H&B Specialized Products, Inc.		Eden Prairie, MN	3			\$19,450.00	
46	Denfeld H.S.	Casework-Supply	Haldeman-Homme, Inc		Minneapolis, MN	3			\$272,130.00	



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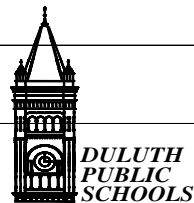
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	1	Denfeld H.S.	Subcontractors & Suppliers		St Germain's Cabinet	Duluth, MN	1				
	2	Denfeld H.S.			Sound Concept	Hermantown, MN	1				
	47	Denfeld H.S.	Fire Protection	A.G. O'Brien Plumbing & Heating	Duluth, MN	1	\$345,850.00				
	48	Denfeld H.S.	Plumbing & Heating Piping/HVAC/Temperature controls	Shannon's Inc.	International Falls, MN	2		\$5,700,500.00			
	49	Denfeld H.S.	Electrical/Fire Alarm Tech. Cabling	Benson Electric	Superior, WI	1	\$3,525,000.00				
	50	Denfeld H.S.	Boiler Room Asbestos Abatement	Mavo Systems	Duluth, MN	1	\$228,400.00				
	51	Denfeld H.S.	Asbestos Abatement Phase 2 Classroom & Common areas	NES	Hibbing, MN	1	\$42,015.00				
	52	Denfeld H.S.	Clock Tower Windows	St. Germain's Glass, Inc.	Duluth, MN	1	\$188,313.00				
	53	Denfeld H.S.	Auditorium Parapet Repair	Stretar Masonry & Concrete, Inc.	Duluth, MN	1	\$228,580.00				
	54	Denfeld H.S.	Roof Replacement	Garland	Cleveland, OH	3			\$785,364.00		
	55	Denfeld H.S.	Tile	Grazzini Bros	Eagan, MN	3			\$200,000.00		
	56	Denfeld H.S.	Terrazzo	Advance Terrazzo & Tile Co	Coon Rapids, MN	3			\$520,477.00		
	57	Denfeld H.S.	Resilient Flooring/Carpet	MCI	Waite Park, MN	3			\$282,498.00		
	58	Denfeld H.S.	Lockers	Olympus Lockers	Eden Prairie, MN	3			\$170,374.00		
	59	Denfeld H.S.	Elevators	Schindler Elevator	Eagan, MN	3			\$55,510.00		
	60	Denfeld H.S.	Testing & Balancing	Testing & Balance Associates	Duluth, MN	1	\$60,440.00				
	61	Denfeld H.S.	Landscaping	Urban Companies, LLC	St Paul, MN	3			\$24,750.00		
	62	Denfeld H.S.	Food Service Equipment	Hockenbergs	St Paul, MN	3			\$704,106.00		
	63	Denfeld H.S.	Science Casework	Haldeman-Homme, Inc	Minneapolis, MN	3			\$355,839.00		
general conditions	1	Denfeld H.S.	Construction Waste Management	Veit Disposal	Duluth, MN	1	\$60,000.00				
	2	Denfeld H.S.	Sanitary Facilities	Thompson Rental	Superior, WI	1	\$25,000.00				
	3	Denfeld H.S.	Drinking Water	Michaud Distributing	Duluth, MN	1	\$3,000.00				
	4	Denfeld H.S.	Telephone Service	Qwest	Duluth, MN	1	\$11,200.00				
	5	Denfeld H.S.	Temp Fuel & Gas	City of Duluth	Duluth, MN	1	\$305,000.00				
	6	Denfeld H.S.	Temporary Construction Heaters	Temp Heat	Duluth, MN	1	\$40,000.00				
	7	Denfeld H.S.	Site Fencing	Keller Fence	Grand Rapids, MN	2		\$13,020.00			
	8	Denfeld H.S.	Temporary Power	Mn Power	Duluth, MN	1	\$58,000.00				
<b>totals</b>							<b>\$13,589,522.00</b>	<b>\$5,713,520.00</b>	<b>\$11,819,528.00</b>	<b>\$31,122,570.00</b>	
<b>Percentage of Total \$\$</b>							<b>43.66%</b>	<b>18.36%</b>	<b>37.98%</b>	<b>100.00%</b>	
	1	Ordean H.S.	Earthwork & Site Demo	Veit	Duluth, MN	1	\$1,557,950.00				
	2	Ordean H.S.	Asphalt Paving & curbs	Northland Constructors	Duluth, MN	1	\$510,500.00				
	3	Ordean H.S.	Materials Testing	Braun Intertec	Duluth, MN	1	\$103,000.00				
	4	Ordean H.S.	Building Survey	Salo Engineering	Duluth, MN	1	\$35,000.00				
	5	Ordean H.S.	Tuckpointing (Thru KA contract & bidding)	McPherson-Towne Co	Minneapolis, MN	3			\$82,688.00		
	6	Ordean H.S.	Building Demo	Rachel Contracting, LLC	St Michael, MN	3			\$419,890.00		
	7	Ordean H.S.	Asbestos Abatement	Envirobate, Inc.	Minneapolis, MN	3			\$366,000.00		
	8	Ordean H.S.	Cast-in place Concrete/Slabs	Northland Concrete & Masonry	Burnsville, MN	3			\$869,700.00		
	1	Ordean H.S.	Subcontractors & Suppliers		E&J Rebar	Andover, MN	3				
	2	Ordean H.S.			Veit Excavation	Duluth, MN	1				
	3	Ordean H.S.			Duluth Ready Mix	Saginaw, MN	1				



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Contractors	4	Ordean H.S.	Subcontractors & Suppliers		Dynamic Structural Steel	Proctor, MN	1				
	5	Ordean H.S.			Doka USA, Ltd	Channahon, IL	3				
	6	Ordean H.S.			ASDCO	Duluth, MN	1				
	9	Ordean H.S.	Site Utilities	St. Paul Utilities		Burnsville, MN	3			\$1,096,400.00	
	10	Ordean H.S.	Waterproofing/Insulation - (Rebid)	Concrete Coatings, Inc.		Blaine, MN	3			\$136,900.00	
	11	Ordean H.S.	Footings/Foundations, and Retaining Walls	Northland Concrete & Masonry Structures Hardscape Specialists, Inc.		Burnsville, MN	3			\$1,269,200.00	
	12	Ordean H.S.	Segmental Retaining Wall System			Bloomington, MN	3			\$955,604.00	
	13	Ordean H.S.	Axial Fans	Schwab, Vollhaber, Lubratt		Shoreview, MN	3			\$6,740.00	
	14	Ordean H.S.	Air Terminal Units	The Trane Co		St Paul, MN	3			\$51,606.00	
	15	Ordean H.S.	Displacement Diffusers	Midwest Mechanical Solutions		Minneapolis, MN	3			\$134,250.00	
	16	Ordean H.S.	Boilers & Accessories	Ryan Co		Minneapolis, MN	3			\$228,000.00	
	17	Ordean H.S.	Air Cooled Condensing Unit	Schwab, Vollhaber, Lubratt		Shoreview, MN	3			\$13,370.00	
	18	Ordean H.S.	Air Cooled Chillers	The Trane Co		St Paul, MN	3			\$206,651.00	
	19	Ordean H.S.	Plate Type Energy Recovery Units	Schwab, Vollhaber, Lubratt		Shoreview, MN	3			\$79,830.00	
	20	Ordean H.S.	Energy Recovery Units	Schwab, Vollhaber, Lubratt		Shoreview, MN	3			\$204,480.00	
	21	Ordean H.S.	Modular Air Handling Units	Schwab, Vollhaber, Lubratt		Shoreview, MN	3			\$161,840.00	
	22	Ordean H.S.	Food Service Equipment	Hockenbergs		Minneapolis, MN	3			\$647,557.66	
	23	Ordean H.S.	Food Service Equipment - Culinary Arts	Hockenbergs		Minneapolis, MN	3			\$209,289.34	
	24	Ordean H.S.	Fan Coil Units	Schwab, Vollhaber, Lubratt		Shoreview, MN	3			\$2,810.00	
	25	Ordean H.S.	Demolition	Lipe Brothers		Duluth, MN	1	\$375,000.00			
	26	Ordean H.S.	Cast-in place Concrete	Hanson Masonry		Owen, WI	3			\$1,145,464.00	
	27	Ordean H.S.	Pre-cast Concrete Plank	Molin Concrete		Lino Lakes, MN	3			\$999,980.00	
	28	Ordean H.S.	Pre-cast Concrete Wall Panels	Wells Concrete Products		Wells, MN	3			\$2,287,341.00	
	29	Ordean H.S.	Masonry	Harbor City Masonry		Duluth, MN	1	\$644,994.00			
	30	Ordean H.S.	Steel Supply	Le Jeune Steel Co		Minneapolis, MN	3			\$1,364,200.00	
	1	Ordean H.S.	Subcontractors & Suppliers		Duluth Steel	Duluth, MN	1				
	31	Ordean H.S.	Carpentry	Lipe Brothers		Duluth, MN	1	\$736,000.00			
	32	Ordean H.S.	Roofing & Sheet Metal	Palmer West		Rogers, MN	3			\$1,931,800.00	
	33	Ordean H.S.	Doors & Frames - Supply	Sell Hardware, Inc.		Duluth, MN	1	\$470,950.00			
	34	Ordean H.S.	Coiling & Overhead Doors	Lipe Brothers		Duluth, MN	1	\$29,731.00			
	35	Ordean H.S.	Drywall	RTL Construction		Shakopee, MN	3			\$1,690,271.00	
	36	Ordean H.S.	Plumbing & Heat Piping	El-Jay Plumbing & Heating		St Cloud, MN	3			\$2,915,700.00	
	37	Ordean H.S.	HVAC	McDowell Co		Waite Park, MN	3			\$3,131,600.00	
	38	Ordean H.S.	Electric	Belknap Electric		Superior, WI	1	\$4,946,969.00			
	39	Ordean H.S.	Steel Erection	Northern Industrial Erectors, Inc.		Grand Rapids, MN	2		\$571,956.00		
	40	Ordean H.S.	Fireproofing	Olympic Companies, Inc.		Minnetonka, MN	3			\$250,000.00	
	41	Ordean H.S.	Membrane & Waterproofing	Kremer & Davis, Inc.		Fridley, MN	3			\$13,750.00	
	42	Ordean H.S.	Caulking	Seal Treat, Inc.		Eden Prairie, MN	3			\$50,500.00	
	43	Ordean H.S.	Aluminum Entrances/Storefronts/Windows/Glazing	Superior Glass		Superior, WI	1	\$545,412.00			
	44	Ordean H.S.	Skylight System	W.L. Hall Company		Hopkins, MN	3			\$340,287.00	



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45	Ordean H.S.	Fire Protection	Viking Automatic Sprnkler Company		Duluth, MN	1	\$422,000.00			
46	Ordean H.S.	Tile Work	Contract Tile & Carpet, LLC		Duluth, MN	1	\$692,625.00			
47	Ordean H.S.	Terrazzo	Grazzini Bros & Co		Eagan, MN	3			\$325,000.00	
48	Ordean H.S.	Accoustical Ceilings/Panels	Twin Cities Accoustics		Minneapolis, MN	3			\$638,175.00	
			Haldeman-Homme, Inc dba Anderson Ladd		Minneapolis, MN	3			\$174,218.00	
49	Ordean H.S.	Wood Flooring			Minneapolis, MN	3			\$174,218.00	
50	Ordean H.S.	Painting/Wall Covering	Steinbrecher Paintings, Inc.		Princeton, MN	3			\$340,000.00	
51	Ordean H.S.	Miscellaneous Specialties - Supply	Kendell Doors & Hardware, Inc.		Mendota Hts, MN	3			\$76,661.00	
52	Ordean H.S.	Visual Display Boards/Cases - Supply	W.E. Neal Slate Co.		Watertown, MN	3			\$114,866.00	
53	Ordean H.S.	Metal Lockers/Athletic Lockers	Haldeman-Homme, Inc		Minneapolis, MN	3			\$353,679.00	
54	Ordean H.S.	Theater & Stage Equipment	Secoa, Inc.		Champlin, MN	3			\$213,327.00	
55	Ordean H.S.	Athletic Field Equipment & Site Furnishings	Upper Midwest Athletic Construction		Anoka, MN	3			\$103,752.00	
56	Ordean H.S.	Casework-Supply	Haldeman-Homme, Inc		Minneapolis, MN	3			\$386,769.00	
57	Ordean H.S.	Auditorium-Seating	Haldeman-Homme, Inc		Minneapolis, MN	3			\$117,176.00	
58	Ordean H.S.	Telescoping Bleachers	Haldeman-Homme, Inc		Minneapolis, MN	3			\$259,108.00	
59	Ordean H.S.	Sound Conditioning Rooms	Wenger Corporation		Owatonna, MN	3			\$50,898.00	
60	Ordean H.S.	Asphalt Paving	Northland Constructors		Duluth, MN	1	\$249,000.00			
61	Ordean H.S.	Fences & Gates	Century Fence Co		Forest Lake, MN	3			\$67,958.00	
62	Ordean H.S.	Landscaping	Urban Companies, LLC		St Paul, MN	3			\$65,000.00	
63	Ordean H.S.	Earthwork	Veit & Co		Duluth, MN	1	\$1,167,900.00			
64	Ordean H.S.	Flooring & Carpet	Master Floors LLC		Shoreview, MN	3			\$525,850.00	
65	Ordean H.S.	Gymnasium Equipment	The Centre Stage Mfg Co		Sauk Centre, MN	3			\$134,750.00	
66	Ordean H.S.	Roller Window Shades	Lipe Brothers		Duluth, MN	1	\$48,200.00			
67	Ordean H.S.	Elevators	Schindler Elevator		Eagan, MN	3			\$70,000.00	
68	Ordean H.S.	Synthetic Turf	Atlas/Field Turf		Cedar Rapids, IA	3			\$381,035.00	
69	Ordean H.S.	Running Track Surfacing	Midwest Tennis & Track		Denison, IA	3			\$230,650.00	
70	Ordean H.S.	Testing & Balancing	T.D. Testing & Balancing Inc.		Duluth, MN	1	\$57,000.00			
71	Ordean H.S.	Science Casework	Haldeman-Homme, Inc		Minneapolis, MN	3			\$276,510.00	
72	Ordean H.S.	Concrete Plaza/Walls/Curb	Kelleher Construction		Burnsville, MN	3			\$525,440.00	
73	Ordean H.S.	Custom Casework/Plam	St Germain's Cabinets		Duluth, MN	1	\$83,635.00			
74	Ordean H.S.	Grandstands/Press box	Dant Clayton		Louisville, KY	3			\$739,109.00	
75	Ordean H.S.	Traffic Signals	Parson's Electric		Duluth, MN	1	\$144,696.00			
76	Ordean H.S.	General Carpentry	Lipe Brothers		Duluth, MN	1	\$611,226.00			
77	Ordean H.S.	Greenhouse	Albert J. Lauer		Farmington, MN	3			\$274,000.00	
78	Ordean H.S.	Parking Lot	Northland Constructors		Duluth, MN	1	\$357,200.00			
79	Ordean H.S.	Parking Lot - Denfeld	Northland Constructors		Duluth, MN	1	-\$77,500.00			
general conditions	1	Ordean H.S.	Construction Waste Management	Veit Disposal	Duluth, MN	1	\$66,000.00			
	2	Ordean H.S.	Sanitary Facilities	Thompson Rental	Superior, WI	1	\$16,500.00			
	3	Ordean H.S.	Drinking Water	Michaud Distributing	Duluth, MN	1	\$1,300.00			
	4	Ordean H.S.	Telephone Service	Qwest	Duluth, MN	1	\$7,700.00			
	5	Ordean H.S.	Temp Fuel & Gas	City of Duluth	Duluth, MN	1	\$300,000.00			
	6	Ordean H.S.	Temporary Construction Heaters	Temp Heat	Duluth, MN	1	\$45,000.00			
	7	Ordean H.S.	Site Fencing	Keller Fence	Grand Rapids, MN	2		\$27,072.00		



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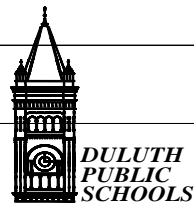
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	Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Tier	Tier 1	Tier 2	Tier 3	Total
8	Ordean H.S.	Temporary Power	Mn Power		Duluth, MN	1	\$110,000.00			
	<b>totals</b>						<b>\$14,257,988.00</b>	<b>\$599,028.00</b>	<b>\$29,707,630.00</b>	<b>\$44,564,646.00</b>
	<b>Percentage of Total \$\$</b>						<b>31.99%</b>	<b>1.34%</b>	<b>66.66%</b>	<b>100.00%</b>
1	Laura Mac E.S.	Building Demo	RJS Construction		Superior, WI	1	\$242,000.00			
2	Laura Mac E.S.	Earthwork/ Site Demo/Excavation	Veit & Company, Inc.		Duluth, MN	1	\$1,034,626.00			
3	Laura Mac E.S.	Asphalt Paving Curb & Gutter	Ulland Bros, Inc.		Cloquet, MN	1	\$322,550.00			
4	Laura Mac E.S.	Food Service Equipment	Hockenbergs		Minneapolis, MN	3			\$298,683.00	
5	Laura Mac E.S.	Materials Testing	EPC		Duluth, MN	1	\$37,900.00			
6	Laura Mac E.S.	Site Utilities	Belair Excavating		New Brighton, MN	3			\$196,800.00	
1	Laura Mac E.S.	<b>Subcontractors &amp; Suppliers</b>	Davies Northern		Blaine, MN	3				
2	Laura Mac E.S.		Waterworks		Hermantown, MN	1				
3	Laura Mac E.S.		Asphalt of Duluth		Browerville, MN	3				
4	Laura Mac E.S.		Duncan Concrete		Cloquet, MN	1				
6	Laura Mac E.S.		Midwest Transport & Excavating		Brookston, MN	1				
7	Laura Mac E.S.		County Materials		Roberts, MN	3				
8	Laura Mac E.S.		Salo Engineering		Duluth, MN	1				
8	Laura Mac E.S.		Building Survey	Salo Engineering		Duluth, MN	1	\$10,000.00		
8	Laura Mac E.S.	Cast In Place Footings & Foundation	Kelleher Construction		Burnsville, MN	3			\$802,600.00	
1	Laura Mac E.S.	<b>Subcontractors &amp; Suppliers</b>	Arrowhead Concrete Works		Hermantown, MN	1				
2	Laura Mac E.S.		Rebarfab Inc.		New Brighton, MN	3				
3	Laura Mac E.S.		Sanders Steel Erectors		Hastings, MN	3				
4	Laura Mac E.S.		Jamar		Duluth, MN	1				
9	Laura Mac E.S.	Air Terminal Units	Midwest Mechanical Solutions		Minneapolis, MN	3			\$20,070.00	
10	Laura Mac E.S.	Displacement Diffusers	Schwab, Vollhaber, Lubratt		Shoreview, MN	3			\$55,107.00	
11	Laura Mac E.S.	Modular ERVU-2 & ERVU-3	Midwest Mechanical Solutions		Minneapolis, MN	3			\$1,625.00	
12	Laura Mac E.S.	Boilers & Accessories	RM Cotton Co		Brooklyn Park, MN	3			\$115,355.00	
13	Laura Mac E.S.	Air Cooled Condensing Unit	Schwab, Vollhaber, Lubratt		Shoreview, MN	3			\$10,826.00	
14	Laura Mac E.S.	Air Cooled Water Chillers	Schwab, Vollhaber, Lubratt		Shoreview, MN	3			\$62,965.00	
15	Laura Mac E.S.	Plate Type Energy Recovery Ventilation Units	Schwab, Vollhaber, Lubratt		Shoreview, MN	3			\$24,951.00	
16	Laura Mac E.S.	Modular Energy Recovery Ventilation Units	Trane		St Paul, MN	3			\$75,109.00	
17	Laura Mac E.S.	Modular Air Handling Units	Schwab, Vollhaber, Lubratt		Shoreview, MN	3			\$58,305.00	
18	Laura Mac E.S.	Structural Precast Concrete	Wells Concrete		Wells, MN	3			\$327,321.00	
19	Laura Mac E.S.	Structural Steel/Steel Joists/Metal Deck Misc Metals-Supply	Dynamic Steel		Proctor, MN	1	\$439,000.00			
20	Laura Mac E.S.	CIP Concrete/Slabs	Northland Concrete & Masonry		Burnsville, MN	3			\$358,365.00	
21	Laura Mac E.S.	Masonry	Bedrock Flint		Duluth, MN	1	\$1,815,547.00			
22	Laura Mac E.S.	Structural Steel - Erection	Red Cedar Steel Erectors, Inc.		Menomonie, WI	3			\$162,500.00	
23	Laura Mac E.S.	Rough Carpentry/Accessories	RJS Construction		Superior, WI	1	\$239,575.00			
24	Laura Mac E.S.	Roofing/Sheet Metal/Wall Panels	Berwald Roofing Company, Inc		St Paul, MN	3			\$924,434.00	

Contractors



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	Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Tier	Tier 1	Tier 2	Tier 3	Total
25	Laura Mac E.S.	Caulking/Firestopping	Carciofini Company		Minneapolis, MN	3			\$39,245.00	
26	Laura Mac E.S.	Coiling Doors/Grilles/Sectional Doors	API Garage Door Store		Waite Park, MN	3			\$25,250.00	
27	Laura Mac E.S.	Drywall	Minuti-Ogle, Co.		St Paul, MN	3			\$595,090.00	
28	Laura Mac E.S.	Accoustical Ceilings/Accoustical Treatments	Flament Hampshire, Inc.		Superior, WI	1	\$115,440.00			
29	Laura Mac E.S.	Wood Flooring	Haldeman-Homme, Inc dba Anderson Ladd		Minneapolis, MN	3			\$44,133.00	
30	Laura Mac E.S.	Painting/Coatings	Northland Painting of Duluth		Duluth, MN	1	\$99,144.00			
31	Laura Mac E.S.	Visual Display Surfaces - Supply	Platinum Visual Systems		Corona, CA	3			\$26,890.00	
32	Laura Mac E.S.	Folding Panel Partitions	Hufcor Minnesota, LLC		Golden Valley, MN	3			\$9,033.00	
33	Laura Mac E.S.	Metal Lockers	Lyon Workspace Projects		Aurora, IL	3			\$73,000.00	
34	Laura Mac E.S.	Athletic Equipment	H & B Specialized Products, Inc.		Minneapolis, MN	3			\$22,850.00	
35	Laura Mac E.S.	Window Treatments	Custom Drapery & Blinds by Michael Esch		Minneapolis, MN	3			\$10,232.00	
36	Laura Mac E.S.	Manufactured Casework	Haldeman-Homme, Inc		Minneapolis, MN	3			\$312,265.00	
37	Laura Mac E.S.	Elevators	Schindler Elevator Corp.		Eagan, MN	3			\$58,310.00	
38	Laura Mac E.S.	Fire Protection	Summit Fire		Duluth, MN	1	\$119,775.00			
39	Laura Mac E.S.	Plumbing & Heating Pipe	Gorham Oien Mechanical		Mora, MN	2		\$1,283,000.00		
40	Laura Mac E.S.	Electrical/Communication/Security/Technology	Benson Electric		Superior, WI	1	\$1,576,144.00			
41	Laura Mac E.S.	Sand Base	Ulland Bros, Inc.		Cloquet, MN	1	\$71,725.00			
42	Laura Mac E.S.	Landscape/Playground	MCI dba Multiple Concepts Interiors		Waite Park, MN	3			\$168,155.00	
43	Laura Mac E.S.	Aluminum Entrances/Glazing	St. Germain's Glass, Inc.		Duluth, MN	1	\$309,292.00			
44	Laura Mac E.S.	Tile	CD Tile & Stone		Blaine, MN	3			\$122,945.00	
45	Laura Mac E.S.	Terrazzo/Resinous Flooring	Advanced Terrazzo		Coon Rapids, MN	3			\$122,980.00	
46	Laura Mac E.S.	HVAC/Air Distribution	Thelen		Brainerd, MN	2		\$820,000.00		
47	Laura Mac E.S.	Testing & Balancing	Test & Balance Associates		Duluth, MN	1	\$23,160.00			
48	Laura Mac E.S.	Landscaping	Duluth Superior Erection		Duluth, MN	1	\$66,600.00			
49	Laura Mac E.S.	Building Demo	Hibbing Excavation		Hibbing, MN	2		\$638,400.00		
general conditions	1	Laura Mac E.S.	Construction Waste Management	Veit	Duluth, MN	1	\$42,000.00			
	2	Laura Mac E.S.	Sanitary Facilities	Thompson Rental	Superior, WI	1	\$2,800.00			
	3	Laura Mac E.S.	Drinking Water	Michaud Distributing	Duluth, MN	1	\$1,100.00			
	4	Laura Mac E.S.	Telephone Service	Qwest	Duluth, MN	1	\$6,300.00			
	5	Laura Mac E.S.	Site Fencing	Keller Fencing	Grand Rapids, MN	2		\$12,800.00		
	6	Laura Mac E.S.	Temp Fuel & Gas	City of Duluth	Duluth, MN	1	\$60,000.00			
	7	Laura Mac E.S.	Temporary Power	Mn Power	Duluth, MN	1	\$24,000.00			
<b>Totals</b>							<b>\$6,658,678.00</b>	<b>\$2,754,200.00</b>	<b>\$5,125,394.00</b>	<b>\$14,538,272.00</b>
<b>Percentage of Total \$\$</b>							<b>45.80%</b>	<b>18.94%</b>	<b>35.25%</b>	<b>100.00%</b>
1	Lincoln Piedmont E.S.	Piedmont School Demolition	Alliance Steel		Superior, WI	1	\$269,000.00			
1	Lincoln Piedmont E.S.	<b>Subcontractors &amp; Suppliers</b>		Mavo	Duluth, MN	1				
2	Lincoln Piedmont E.S.			Carlson Professional Svc	Duluth, MN	1				
2	Lincoln Piedmont E.S.	Building Concrete	Kelleher Construction		Burnsville, MN	3			\$904,669.00	
3	Lincoln Piedmont E.S.	Precast Concrete	Hanson Structural		Maple Grove, MN	3			\$253,358.00	



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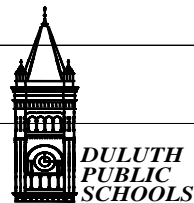
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Contractors	1	Lincoln Piedmont E.S.	Subcontractors & Suppliers		RJS Crane Rental	Superior, WI	1			
	4	Lincoln Piedmont E.S.	Unit Masonry	Harbor City Masonry		Duluth, MN	1	\$2,007,750.00		
	1	Lincoln Piedmont E.S.	Subcontractors & Suppliers		Reliable Retrofit Insul.	Brainerd, MN	2			
	2	Lincoln Piedmont E.S.	Subcontractors & Suppliers		Arrowhead Concrete Works	Hermantown, MN	1			
	5	Lincoln Piedmont E.S.	Structural Steel/Metal Fab Supply	Dynamic Structural Steel		Proctor, MN	1	\$571,800.00		
	1	Lincoln Piedmont E.S.	Subcontractors & Suppliers		Sherwin-Williams	Hermantown, MN	1			
	6	Lincoln Piedmont E.S.	Steel Erection	Northern Industrial Erectors		Grand Rapids, MN	2		\$163,492.00	
	7	Lincoln Piedmont E.S.	Carpentry & Overhead & Coiling							
	7	Lincoln Piedmont E.S.	Doors	Lipe Brothers		Duluth, MN	1	\$285,600.00		
	1	Lincoln Piedmont E.S.	Subcontractors & Suppliers		H & H Lumber	Superior, WI	1			
	8	Lincoln Piedmont E.S.	Waterproofing & Damproofing	Kremer & Davis		Fridley, MN	3			\$59,600.00
	9	Lincoln Piedmont E.S.	Joint Sealers	American Masonry		Fridley, MN	3			\$34,684.00
	10	Lincoln Piedmont E.S.	Doors, Frames & Hardware	Northern Door		Duluth, MN	1	\$206,495.00		
	11	Lincoln Piedmont E.S.	Aluminum Entrances	Capital City Glass		Blaine, MN	3			\$345,324.00
	12	Lincoln Piedmont E.S.	Drywall, Plaster, Stucco	Zintl		Stillwater, MN	3			\$261,849.00
	1	Lincoln Piedmont E.S.	Subcontractors & Suppliers		Tamarack	Duluth, MN	1			
	13	Lincoln Piedmont E.S.	Tile	Superior Tile & Terrazzo		Forest Lake, MN	3			\$111,210.00
	14	Lincoln Piedmont E.S.	Accoustical & Metal Ceilings	Flament-Hampshire		Superior, WI	1	\$124,250.00		
	1	Lincoln Piedmont E.S.	Subcontractors & Suppliers		USG	Cloquet, MN	1			
	15	Lincoln Piedmont E.S.	Wood Flooring	FLR Sanders		Princeton, MN	3			\$46,300.00
	16	Lincoln Piedmont E.S.	Carpet/Resilient Flooring	Johnson Carpet Tile		Duluth, MN	1	\$155,900.00		
	17	Lincoln Piedmont E.S.	Terrazzo	Twin City Tile		St Paul, MN	3			\$269,680.00
	1	Lincoln Piedmont E.S.	Subcontractors & Suppliers		Duluth Ready Mix	Duluth, MN	1			
	18	Lincoln Piedmont E.S.	Painting	Steinbrecher Painting		Princeton, MN	3			\$105,500.00
	19	Lincoln Piedmont E.S.	Miscellaneous	Kendall Doors		Mankato, MN	3			\$57,651.00
	20	Lincoln Piedmont E.S.	Lockers	Olympic Locker		Eden Prairie, MN	3			\$21,387.00
	21	Lincoln Piedmont E.S.	Operable Partitions	Hufcor Minnesota		Golden Valley, MN	3			\$32,898.00
	22	Lincoln Piedmont E.S.	Athletic Equipment	H & B Specialized Products		Eden Prairie, MN	3			\$22,634.00
	23	Lincoln Piedmont E.S.	Finish Carpentry	Haldeman-Homme		Minneapolis, MN	3			\$359,657.00
	1	Lincoln Piedmont E.S.	Subcontractors & Suppliers		St Germain's Cabinet	Duluth, MN	1			
	24	Lincoln Piedmont E.S.	Window Treatment	Custom Drapery & Blinds		Burnsville, MN	3			\$26,500.00
	25	Lincoln Piedmont E.S.	Passenger Elevators	Schindler Elevator		Eagan, MN	3			\$53,210.00
	26	Lincoln Piedmont E.S.	Fire Protection Systems	Ahern Fire Protection		Minneapolis, MN	3			\$117,066.00
27	Lincoln Piedmont E.S.	Mechanical	MD Mechanical		St Joseph, MN	3			\$2,432,000.00	
1	Lincoln Piedmont E.S.	Subcontractors & Suppliers		Johnson Controls	Duluth, MN	1				
2	Lincoln Piedmont E.S.	Subcontractors & Suppliers		Nothern Industrial Insulation	Hermantown, MN	1				
3	Lincoln Piedmont E.S.	Subcontractors & Suppliers		Ferguson Enterprises	Duluth, MN	1				
28	Lincoln Piedmont E.S.	Electrical	Electrical Systems		Brainerd, MN	2		\$1,340,200.00		
1	Lincoln Piedmont E.S.	Subcontractors & Suppliers		Gray Bar Electric	Duluth, MN	1				
2	Lincoln Piedmont E.S.	Subcontractors & Suppliers		C Rescent Electric	Brainerd, MN	2				
3	Lincoln Piedmont E.S.	Subcontractors & Suppliers		Simplex/Grinnell	Duluth, MN	1				



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4	Lincoln Piedmont E.S.			Johnson Controls	Duluth, MN	1				
5	Lincoln Piedmont E.S.			ESC Supply	Proctor, MN	1				
6	Lincoln Piedmont E.S.			Viking Electric	Duluth, MN	1				
29	Lincoln Piedmont E.S.	Demo, Earthwork & Site Utilities	Northland Constructors		Duluth, MN	1	\$1,535,211.00			
1	Lincoln Piedmont E.S.	Subcontractors & Suppliers			Hovland Masonry	Duluth, MN	1			
30	Lincoln Piedmont E.S.	Landscaping	AJ's Lawncare, inc.		Duluth, MN	1	\$47,500.00			
31	Lincoln Piedmont E.S.	Chain Link Fences	Century Fence		Forest Lake, MN	3			\$11,186.00	
32	Lincoln Piedmont E.S.	Bituminous Built-Up Roof	McDowell Co		Waite Park, MN	3			\$699,700.00	
<b>Totals</b>							<b>\$5,203,506.00</b>	<b>\$1,503,692.00</b>	<b>\$6,226,063.00</b>	<b>\$12,933,261.00</b>
<b>Percentage of Total \$\$</b>							<b>40.23%</b>	<b>11.63%</b>	<b>48.14%</b>	<b>100.00%</b>

Contractors	1	Lincoln Park M.S.	Earthwork & Site Utilities	Veit		Duluth, MN	1	\$5,314,500.00		
	2	Lincoln Park M.S.	Site Concrete	Hovland		Hermantown, MN	1	\$245,000.00		
	3	Lincoln Park M.S.	Concrete	Kelleher Construction		Burnsville, MN	3			\$2,298,400.00
	4	Lincoln Park M.S.	Precast Concrete	Molin Concrete		Lino Lakes, MN	3			\$2,084,728.00
	5	Lincoln Park M.S.	Masonry	Rice Lake Construction Group		Deerwood, MN	2		\$3,788,650.00	
	6	Lincoln Park M.S.	Structural Steel/Supply	Le Jeune Steel Co		Minneapolis, MN	3			\$1,261,500.00
	7	Lincoln Park M.S.	Steel Erection	Northern Industrial Erectors		Grand Rapids, MN	2		\$308,000.00	
	8	Lincoln Park M.S.	Carpentry	Tekton Construction		St Louis Park, MN	3			\$1,023,500.00
	9	Lincoln Park M.S.	Structural Glue-Laminated Construction	Timber Systems, LLC		Lapeer, MI	3			\$521,532.00
	10	Lincoln Park M.S.	Casework	Haldeman-Homme		Minneapolis, MN	3			\$1,065,677.00
	11	Lincoln Park M.S.	Metal Panels & Roofing	Berwald Roofing		North St Paul, MN	3			\$2,246,949.00
	12	Lincoln Park M.S.	Joint Sealers	Sunrise Speciality Contracting		Big Lake, MN	3			\$51,800.00
	13	Lincoln Park M.S.	HM Frames, Doors & Finish Hardware- Supply	Sell Hardware, Inc.		Duluth, MN	1	\$303,150.00		
	14	Lincoln Park M.S.	Sectional Doors	Lipe Brothers		Duluth, MN	1	\$49,500.00		
	15	Lincoln Park M.S.	Aluminum Windows	InterClad		Plymouth, MN	3			\$997,000.00
	16	Lincoln Park M.S.	Drywall	Olympic Companies		Minnetonka, MN	3			\$596,000.00
	17	Lincoln Park M.S.	Tile	Grazzini Bros		Eagan, MN	3			\$251,900.00
	18	Lincoln Park M.S.	Accoustical Ceilings & Treatments	Architectural Sales of MN, Inc.		Minneapolis, MN	3			\$532,000.00
	19	Lincoln Park M.S.	Wood Flooring	Haldeman-Homme DBA Anderson-Ladd		Minneapolis, MN	3			\$153,489.00
	20	Lincoln Park M.S.	Carpet/Resilient Flooring	MCI, Inc.		Waite Park, MN	3			\$316,351.00
	21	Lincoln Park M.S.	Terrazzo Flooring	Advanced Terrazzo & Tile Co		Coon Rapids, MN	3			\$240,000.00
	22	Lincoln Park M.S.	Paint, Coatings & Wall Coverings	Fransen Decorating, Inc.		Milaca, MN	3			\$254,652.00
	23	Lincoln Park M.S.	Visual Display Boards-Supply	W.E. Neal Slate Co		Watertown, MN	3			\$37,690.00
	24	Lincoln Park M.S.	Misc. Specialties - Supply	Kendall Doors		Mankato, MN	3			\$107,150.00
	25	Lincoln Park M.S.	Food Service Equipment	Hockenbergs		Minneapolis, MN	3			\$553,543.00
	26	Lincoln Park M.S.	Metal Lockers	Olympus Lockers		Eden Prairie, MN	3			\$164,200.00
	27	Lincoln Park M.S.	Theatrical Stage Equipment	Gopher Stage Lighting		Minneapolis, MN	3			\$276,927.00
	28	Lincoln Park M.S.	Window Treatment	Custom Drapery & Blinds		Burnsville, MN	3			\$60,389.00



**DULUTH PUBLIC SCHOOLS**  
**LRFP CONTRACTOR & SUPPLIER REPORT**



Wednesday, November 07, 2012

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	Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Tier	Tier 1	Tier 2	Tier 3	Total
29	Lincoln Park M.S.	Pool Construction	Aqua Logic, Inc.		Waconia, MN	3			\$758,000.00	
30	Lincoln Park M.S.	Elevator	Schindler Elevator		Eagan, MN	3			\$72,010.00	
31	Lincoln Park M.S.	Fire Protection	Brothers Fire Protection		Duluth, MN	1	\$324,000.00			
32	Lincoln Park M.S.	Mechanical	Gorham Oien Mechanical		Mora, MN	2		\$5,494,500.00		
33	Lincoln Park M.S.	Electrical	Api Electrical Co		Duluth, MN	1	\$3,284,650.00			
34	Lincoln Park M.S.	Home Bldg Demo	Veit		Duluth, MN	1	\$42,800.00			
<b>Totals</b>							<b>\$9,563,600.00</b>	<b>\$9,591,150.00</b>	<b>\$15,925,387.00</b>	<b>\$35,080,137.00</b>
<b>Percentage of Total \$\$</b>							<b>27.26%</b>	<b>27.34%</b>	<b>45.40%</b>	<b>100.00%</b>
1	Congdon ES	Site Earthworks, Excavation & Utilities	Northland Constructors		Duluth, MN	1	\$881,400.00			
2	Congdon ES	Site Concrete	Hovland Concrete & Masonry		Hermantown, MN	1	\$82,350.00			
3	Congdon ES	Concrete	Kelleher Construction		Burnsville, MN	3			\$331,000.00	
4	Congdon ES	Structural Steel/Supply		Ben's Structural Fabricatons	Waite Park, MN	3			\$172,000.00	
5	Congdon ES	Masonry	Harbor City Masonry, Inc.		Duluth, MN	1	\$554,544.00			
7	Congdon ES	Misc Steel/Supply		Ben's Structural Fabricatons	Waite Park, MN	3			\$60,000.00	
8	Congdon ES	Steel Erection	Red Cedar Steel Erectors, Inc.		Menomonie, WI	3			\$128,300.00	
9	Congdon ES	Demolition	Lipe Brothers Construction, Inc.		Duluth, MN	1	\$454,000.00			
10	Congdon ES	Carpentry and Misc Installation	Lipe Brothers Construction, Inc.		Duluth, MN	1	\$394,600.00			
11	Congdon ES	Caulking and Sealants	Carciofini Company		Burnsville, MN	3			\$61,450.00	
13	Congdon ES	HM Frames, Doors and Hardware - Supply		Northern Door & Hardware, Inc.	Duluth, MN	1	\$147,500.00			
14	Congdon ES	Aluminum Windows, Doors and Glazing	St. Germain's Glass, Inc.		Duluth, MN	1	\$78,600.00			
15	Congdon ES	Drywall, Plaster and Framing	Custom Drywall, Inc.		St. Paul, MN	3			\$360,900.00	
16	Congdon ES	Tile and Terrazzo	Not Recommended for Awarded at this time							
17	Congdon ES	Acoustical Ceilings and Treatments	Twin City Acoustics		Plymouth, MN	3			\$89,127.00	
18	Congdon ES	Wood Athletic Flooring	Anderson-Ladd		Minneapolis, MN	3			\$57,824.00	
19	Congdon ES	Carpet and Resilient Flooring	Northland Flooring and Design		Grand Rapids, MN	2		\$161,000.00		
20	Congdon ES	Painting	Prindle Painting		St. Michael, MN	3			\$154,900.00	
21	Congdon ES	Visual Display Board/Supply		WE Neal Slate Co.	Watertown, MN	3			\$40,275.00	
23	Congdon ES	Misc Specialties/Supply		Bartley Sales	Minneapolis, MN	3			\$17,588.00	
24	Congdon ES	Metal Lockers	Olympus Lockers and Storage		Eden Prairie, MN	3			\$50,350.00	
25	Congdon ES	Athletic Equipment	H&B Specialized Products, Inc.		Eden Prairie, MN	3			\$26,500.00	
28	Congdon ES	Fire Protection	A.G. O'Brien Plumbing and Heating Co.		Hermantown, MN	1	\$115,600.00			
29	Congdon ES	Mechanical	Bob Hecimovich Mechanical Contracting, Inc.		Hibbing, MN	2		\$2,030,616.00		
30	Congdon ES	Electrical, Technology and Security	Belknap Electric, Inc.		Superior, WI	1	\$1,222,222.00			
	Congdon ES	Kitchen Equipment	Hockenberg's		Minneapolis, MN	3			\$297,000.00	
	Congdon ES	Roofing and Sheet Metal	Jamar Companies		Duluth, MN	1	\$535,327.00			
	Congdon ES	Abatement	Grivette Environmental		Eveleth, MN	2		\$27,585.00		
	Congdon ES	*Abatement Consultant	Arrowhead Environmental		Duluth, MN	1	\$35,000.00			
	Congdon ES	*Dumpster Provider	Veit Companies		Duluth, MN	1	\$6,000.00			



**DULUTH PUBLIC SCHOOLS**  
**LRFP CONTRACTOR & SUPPLIER REPORT**



Wednesday, November 07, 2012

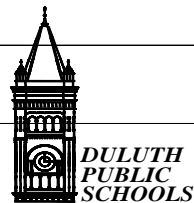
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	Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Tier	Tier 1	Tier 2	Tier 3	Total
	Congdon ES	*Construction Document Reproduction	Sheldon Company		Duluth, MN	1	\$20,000.00			
	Congdon ES	*Special Construction Inspections	Braun Intertec		Duluth, MN	1	\$75,000.00			
	Congdon ES	Design Consultants	John Ivey Thomas, Salo, Northland Engineering, Foster, Jacobs and Johnson		Duluth, MN	1	\$1,051,252.00			
	<b>Totals</b>						<b>\$5,653,395.00</b>	<b>\$2,219,201.00</b>	<b>\$1,847,214.00</b>	<b>\$9,719,810.00</b>
	<b>Percentage of Total \$\$</b>						<b>58.16%</b>	<b>22.83%</b>	<b>19.00%</b>	<b>100.00%</b>
1	Grant ES	Grey's Creek Infill	Ulland		Carlton, MN	1	\$54,360.00			
2	Grant ES	Utilities Excavation	Veit		Duluth, MN	1	\$92,195.00			
3	Grant ES	Asbestos Abatement	Acct, Inc.		Cloquet, MN	1	\$89,150.00			
4	Grant ES	Demo	Kellington Construction		Minneapolis, MN	3			\$397,835.00	
5	Grant ES	Earthwork & Site Utilities	Veit		Duluth, MN	1	\$834,155.00			
6	Grant ES	Cast-In-Place Contrete	Kelleher Construction		Burnsville, MN	3			\$778,840.00	
7	Grant ES	Precast Concrete	Molin Concrete		Lino Lakes, MN	3			\$149,688.00	
8	Grant ES	Steel Erection	Industrial Construction Specialists		Eau Claire, WI	3			\$89,200.00	
9	Grant ES	Steel Supply	D & M Iron Works Inc		St Paul, MN	3			\$236,823.00	
10	Grant ES	Carpentry	Crossroad Construction		Ham lake, MN	3			\$407,500.00	
11	Grant ES	Dampproofing & Waterproofing	Kremer & Davis Inc.		Fridley, MN	3			\$62,000.00	
12	Grant ES	Caulking & Sealants	Sunrise Speciality Contracting		Big Lake, MN	3			\$58,150.00	
13	Grant ES	Doors & Frames & Hardware Supplies	Sell Hardware, Inc.		Duluth, MN	1	\$192,900.00			
14	Grant ES	Coiling Doors/Overhead Doors	Lipe Brothers		Duluth, MN	1	\$12,500.00			
15	Grant ES	Wood Flooring	Haldeman-Homme DBA Anderson- Ladd		Minneapolis, MN	3			\$49,201.00	
16	Grant ES	Painting/Wallcovering	Steinbrecher Painting		Princeton, MN	3			\$122,000.00	
17	Grant ES	Misc. Specialties - Supply	Building Material Supply, Inc.		Golden Valley, MN	3			\$34,250.00	
18	Grant ES	Visual Display Boards-Supply	W.E. Neal Slate Co.		Watertown, MN	3			\$27,290.00	
19	Grant ES	Folding Panel Partitions	Hufcor Minnesota LLC		Golden Valley, MN	3			\$9,405.00	
20	Grant ES	Lockers	Olympus Lockers		Eden Prairie, MN	3			\$42,637.00	
21	Grant ES	Gymnasium Equipment	Centre Stage Manufacturing		Sauk Centre, MN	3			\$35,900.00	
22	Grant ES	Site Furnishings	Urban Companies, LLC		St Paul, MN	3			\$36,000.00	
23	Grant ES	Roller Window Shades	Lipe Brothers		Duluth, MN	1	\$35,300.00			
24	Grant ES	Casework	LSI Corporation		Plymouth, MN	3			\$267,014.00	
25	Grant ES	Elevator	Schindler Elevator		Eagan, MN	3			\$75,927.00	
26	Grant ES	Fire Protection	A.W. Kuettel & Sons		Duluth, MN	1	\$150,484.00			
27	Grant ES	Plumbing & Heat Piping	Shannon's		International Falls, MN	2		\$1,442,000.00		
28	Grant ES	Electric	Belknap Electric		Superior, WI	1	\$1,496,170.00			
29	Grant ES	Concrete Filled Steel Piles	Veit		Duluth, MN	1	\$271,620.00			



DULUTH PUBLIC SCHOOLS  
LRFP CONTRACTOR & SUPPLIER REPORT



Wednesday, November 07, 2012

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	Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Tier	Tier 1	Tier 2	Tier 3	Total
30	Grant ES	Playground Equipment	Landscape Structures		Delano, MN	3			\$232,120.00	
31	Grant ES	Chain Link Fences and Gates	Keller Fence		Grand Rapids, MN	2		\$44,300.00		
32	Grant ES	Landscaping	Urban Companies, LLC		St Paul, MN	3			\$42,400.00	
33	Grant ES	Site Utilities	Ulland Brothers		Cloquet, MN	1	\$427,680.00			
34	Grant ES	House Demolition	RJS		Superior, WI	1	\$50,000.00			
35	Grant ES	Masonry	Bedrock-Flint, Inc.		Duluth, MN	1	\$1,488,784.00			
36	Grant ES	Alum. Entrances/Glazing	Superior Glass, Inc.		Superior, WI	1	\$205,975.00			
37	Grant ES	Tile/Flooring & Carpet	Northland Flooring		Grand Rapids, MN	2		\$454,400.00		
38	Grant ES	Terrazzo	Grazzini Brothers		Eagan, MN	3			\$98,400.00	
39	Grant ES	Acoustical Ceiling/Panels	Twin City Acoustics, Inc.		Plymouth, MN	3			\$131,240.00	
40	Grant ES	HVAC	Thelen Heating & Roofing		Brainard, MN	2		\$1,267,000.00		
41	Grant ES	Drywall	RTL Construction		Shakopee, MN	3			\$595,690.00	
42	Grant ES	Food Service Equipment	Hockingberg's		Eagan, MN	3			\$306,288.00	
43	Grant ES	Roofing	Berwald Roofing		North St Paul, MN	3			\$558,927.00	
<b>Totals</b>							<b>\$5,401,273.00</b>	<b>\$3,207,700.00</b>	<b>\$4,844,725.00</b>	<b>\$13,453,698.00</b>
<b>Percentage of Total \$\$</b>							<b>40.15%</b>	<b>23.84%</b>	<b>36.01%</b>	<b>100.00%</b>

1	LRFP	Real Estate	F.I. Salter		Duluth, MN	1				
1	LRFP	Subcontractors & Suppliers		Ramslund and Vigen	Duluth, MN	1				
2	LRFP			Paul Loraas, attorney	Duluth, MN	1				
3	LRFP			David Oberstar, attorney	Duluth, MN	1				
4	LRFP			Edmunds Realty	Duluth, MN	1				
5	LRFP			Prodigy Realty	Duluth, MN	1				
6	LRFP			Edina Realty	Duluth, MN	1				
7	LRFP			A-1 Movers	Superior, WI	1				
8	LRFP			Wherley Movers	Duluth, MN	1				
9	LRFP			Terry Davis Construction	Duluth, MN	1				
10	LRFP			Van Dyke Home Inspections	Duluth, MN	1				
11	LRFP			Inspection Protection	Duluth, MN	1				
12	LRFP			Leone Residential Inspec.	Duluth, MN	1				
13	LRFP			Reuben Johnson & Sons	Superior, WI	1				

<b>Totals</b>							<b>\$83,611,461.22</b>	<b>\$35,470,824.00</b>	<b>\$90,441,876.00</b>	<b>\$209,524,161.22</b>
<b>Percentage of Total \$\$</b>							<b>39.91%</b>	<b>16.93%</b>	<b>43.17%</b>	<b>100.00%</b>

							<b>TOTAL TIER ONE CONTRACTORS</b>	<b>199</b>		<b>41.29%</b>
							<b>TOTAL TIER TWO CONTRACTORS</b>	<b>31</b>		<b>6.43%</b>
							<b>TOTAL TIER THREE CONTRACTORS</b>	<b>252</b>		<b>52.28%</b>



**DULUTH PUBLIC SCHOOLS**  
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Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Tier	Tier 1	Tier 2	Tier 3	Total
				TOTAL ALL CONTRACTORS		482			100.00%



## FACILITIES MANAGEMENT

Independent School District No. 709

Located at 730 E. Central Entrance

Mailing Address: 215 North 1st Avenue East  
Duluth, Minnesota 55802

Construction Management (218) 336-8907

Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

## Memorandum

**To:** School Board Members

**From:** Kerry M. Leider

**Date:** November 1, 2012

**Re:** Long-range Facilities Plan Change Order Approval Information

Pursuant to School Board Resolution #B-8-08-2565, the following Change Orders pertaining to the Long-range Facilities Plan were signed by Bill Hanson during the month of October:

### Denfeld High School

#### Denfeld HS LRFP – Testing and Balancing

Change Order #1, RFP #275 – Test and Balance Associates, Inc.

Change Order increase to replace the EF-8 ½ hp motor with a one hp motor

**Add: \$5,541.00**

All Change Orders for Denfeld High School as listed above reflects a total increase of \$5,541.00

### Eastern High School (East High School)

#### East HS LRFP – Athletic Field Equipment/Site Furnishings

Change Order #5, Bid #1175, BP #4 (Contract #1168) – Upper Midwest Athletic Construction

Division of Blacktop Repair Services, Inc

Change Order increase to provide a new long jump pit and boards at the north end of the running track at no cost to the district

**Add: \$0.00**

#### East HS LRFP – Earthwork

Change Order #13, Bid #1175, BP #4 (Contract #3123) – Veit and Company, Inc

Change Order increase to provide selective demolition of the running track and provide demolition and reinstallation of the track drainage system at no cost to the district

**Add: \$0.00**

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All Change Orders for East High School as listed above reflect a total increase of \$0.00

**Eastern (Ordean East) Middle School**

**Eastern MS LRFP – Roofing and Flashing/Mechanical**

Change Order #39, Bid 1165, WS #11/29 – Thelen Heating and Roofing, Inc  
Change Order increase to relocate the control valve serving the domestic water heat exchanger to allow bypass, provide a drinking fountain, replace four existing diffusers in the kitchen area, and replace a PRV valve and trim that was not working

**Add: \$6,625.00**

**Eastern MS LRFP – Roofing and Flashing/Mechanical**

Change Order #40, Bid 1165, WS #11/29 – Thelen Heating and Roofing, Inc  
Change Order increase to change the faucets on S-5 sinks

**Add: \$337.00**

**Eastern MS LRFP – Roofing and Flashing/Mechanical**

Change Order #41, Bid 1165, WS #11/29 – Thelen Heating and Roofing, Inc  
Change Order increase to allow sequence of operation for the generator to interlock with the control dampers, revise the connection point for the supply duct, and add a test port to the pump differential pipe assembly

**Add: \$7,568.00**

**Eastern MS LRFP – Hollow metal Doors, Finish hardware, HM Frames - Supply**

Change Order #8, Bid 1165, WS #14 – Sell Hardware, Inc  
Change Order increase for door hardware modifications

**Add: \$2,630.00**

**Eastern MS LRFP – Paint and Coating/Wall Covering**

Change Order #12, Bid 1165, WS #21 – Fransen Decorating, Inc  
Change Order increase for additional materials and labor due to ceiling changes in room 2140

**Add: \$210.00**

**Eastern MS LRFP – Testing and Balancing**

Change Order #1, RFP #275 – T.D. Test and Balance, Inc  
Change Order increase to add kitchen MAU to testing and balancing

**Add: \$500.00**

All Change Orders for Eastern (Ordean East) Middle School as listed above reflect a total increase of \$17,870.00.

## **Congdon Park Elementary School**

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### **Congdon Park ES LRFP – Site Earthwork, Excavation and Utilities**

Change Order #1 Bid 1222 (WS #1) – Northland Constructors of Duluth, LLC

Change Order increase for removal and cleaning of the oil water separator at the warming shack demo

**Add: \$3,633.00**

### **Congdon Park ES LRFP – Structural Steel - Supply**

Change Order #1 Bid 1222 (WS #4) – Ben’s Structural Fabrication, Inc.

Change Order increase to remove the bearing plates and add plates to the lintels and for additional material for the interfaces of existing steel lintels with the new steel channel on the existing building

**Add: \$725.00**

### **Congdon Park ES LRFP – Masonry**

Change Order #1 Bid 1223 (WS #5) – Harbor City Masonry, Inc

Change Order increase to grout existing CMU courses at 23 new anchor locations

**Add: \$3,448.00**

### **Congdon Park ES LRFP – Selective Building Demolition**

Change Order #1 Bid 1223 (WS #9) – Lipe Brothers Construction, Inc

Change Order increase to demo the gym south wall due to lead contamination

**Add: \$2,340.00**

### **Congdon Park ES LRFP – Selective Building Demolition**

Change Order #2 Bid 1223 (WS #9) – Lipe Brothers Construction, Inc

Change Order increase to demo for a water leak investigation at the basement level

**Add: \$260.00**

### **Congdon Park ES LRFP – Hollow Metal Doors, Frames & Hardware - Supply**

Change Order #1 Bid 1223 (WS #13) – Northern Door & Hardware, Inc

Change Order decrease to delete the automatic door operator on door 129

**Deduct: \$1,850.00**

### **Congdon Park ES LRFP – Aluminum Windows, Doors and Glazing**

Change Order #1 Bid 1223 (WS #14) – St. Germain’s Glass, Inc

Change Order decrease to delete the installation of the automatic door operator on door 129

**Deduct: \$260.00**

### **Congdon Park ES LRFP – Mechanical**

Change Order #1 Bid 1223 (WS #29) – Bob Hecimovich Mechanical Contracting, Inc

Change Order decrease for a value engineering alternate deduct for the use of the Fulton Pulse boilers

**Deduct: \$2,186.00**

All Change Orders for Congdon Park Elementary School as listed above reflect a total increase of \$6,110.00.

168

### **Myers-Wilkins (Grant) Elementary School**

#### **Myers-Wilkins ES LRF – Demolition**

Change Order #2 Bid 1215, BP #1, (Contract #0241) – Kellington Construction, Inc  
Change Order increase to install angle on the concrete beam in coordination with the wall demo on 2<sup>nd</sup> floor

**Add: \$3,324.00**

#### **Myers-Wilkins ES LRF – Masonry**

Change Order #1 Bid 1215, BP #1, (Contract #0420) – Bedrock-Flint, Inc  
Change Order increase to add a translucent wall assembly at the gymnasium

**Add: \$1,000.00**

#### **Myers-Wilkins ES LRF – Masonry**

Change Order #2 Bid 1215, BP #1, (Contract #0420) – Bedrock-Flint, Inc  
Change Order decrease to provide hot dip galvanized duowall flashing in lieu of stainless, provide aluminum termination bar in lieu of stainless and polyiso cavity insulation in lieu of thermax

**Deduct: \$28,000.00**

#### **Myers-Wilkins ES LRF – Acoustical Ceilings/Panels**

Change Order #1 Bid 1215, BP #1, (Contract #0950) – Twin City Acoustics, Inc  
Change Order increase to add acoustical ceilings in stair B306 and stair C320

**Add: \$1,372.00**

All Change Orders for Myers-Wilkins Elementary School as listed above reflect a total decrease of \$22,304.00.

### **West (Lincoln Park) Middle School**

#### **West MS LRF – Metal Lockers**

Change Order #2 Bid 1184, BP #2 (WS #27) – Olympus Lockers & Storage Products, Inc  
Change Order increase to add master locks to lockers

**Add: \$21,435.00**

#### **West MS LRF – Mechanical**

Change Order #10, Bid 1184, BP #2 (WS #36) – Gorham Oien Mechanical, Inc  
Change Order increase to revise the location and duct routing of the exhaust fan

**Add: \$3,457.00**

#### **West MS LRF – Site Fencing**

Change Order #1, Bid 1219 – Keller Fence Company North, Inc

Change Order increase for fence gate revisions and to add a 10' high fence around three sides of the basketball court

169

**Add: \$11,070.00**

All Change Orders for West (Lincoln Park) Middle School as listed above reflect a total increase of \$35,962.00.

All project Change Orders listed on this report are available for review by School Board members upon request. If you wish to have copies of this information, please contact the Facilities Management Office.



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# Memorandum

**To:** School Board Members

**From:** Kerry M. Leider

**Date:** October 30, 2012

**Re:** Long-range Facilities Plan Construction or Professional Service Contracts

Pursuant to School Board Resolution #B-8-09-2660 the following Professional Service contracts pertaining to the Long-range Facilities Plan were signed by Bill Hanson during the month of October:

<u>Contractor</u>	<u>Amount</u>	<u>Description</u>
Minnesota Power	\$19,000.00	Install Underground Cable in Conduit to the Transformer at Myers-Wilkins

The contract listed above is available for review by School Board members upon request. If you wish to have copies of this information, please contact the Facilities Management Office.