

Special School Board Meeting

Duluth Public Schools, ISD 709

Agenda

Thursday, May 24, 2012

District Services Center

709 Portia Johnson Dr.

Duluth, MN 55811

5:00 PM

1. Call to Order

2. Roll Call

3. Public Comment as Related to Agenda Items Listed Below

4. Action Items

A. Coach Requests Meeting Pursuant to Minnesota Statute 122A.33 Subd. 3 2

B. Contract for Assistant Superintendent, Eddie J. Crawford, for the period of July 1, 2012 - June 30, 2014

Recommendation: It is recommended that the School Board approve the contract for Assistant Superintendent, Eddie J. Crawford, for the period of July 1, 2012 – June 30, 2014.

C. Resolution B-5-12-3022 - Approval of Ten-Year Capital Facilities Plan - 2012 Update 3

Recommendation: It is recommended that the School Board approve Resolution B-5-12-3022 – Approval of Ten-Year Capital Facilities Plan – 2012 Update.

5. Adjournment

RESOLUTION

Executive (Closed) Session

RESOLVED, By the School Board of Independent School District 709, St. Louis County, Minnesota, that the School Board shall meet in Executive (Closed) Session on Thursday, May 24, 2012 at approximately 5:00 p.m. in the Board Conference Room of Historic Old Central High School for the purpose of discussion related to private educational data, pursuant to Minnesota Statute Section 13D.05, subd. 2(a)(3).

Resolution HR-5-12-3023

May 24, 2012



FACILITIES MANAGEMENT

Independent School District No. 709

Located at 101 East 3rd Street

Mailing Address: 215 North 1st Avenue East

Duluth, Minnesota 55802

Construction Management (218) 336-8907

Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

Memorandum

**To: Bill Hanson
School Board Members**

From: Kerry M. Leider

Date: May 23, 2012

Re: Ten-Year Capital Facilities Plan – 2012 Update

I have prepared an update to the District's Ten-Year Capital Facilities Plan that only includes Alternative Facilities Revenue qualifying projects for schools. Future updates will include new buildings.

I have indicated on the update for each building, a Year Planned column to indicate the fiscal year the project is currently recommended to be completed. Project lines (work scope) indicating "LRFP" in the Year Planned column are included in the Long Range Facilities Plan that is in progress and this work is expected to be complete by 2013. Project lines indicating 2023 are not currently recommended for completion during the next ten fiscal years (FY13 to FY22). This does not mean the work will not be scheduled into these years in subsequent updates; it only reflects that more study is required to confirm exact scope of work, appropriate scheduling, and source timing of financing.

It is recommended the Duluth School Board approve Resolution #B-5-12-3022 dated May 24, 2012.

Attached please find the 5/21/12 Draft of the Ten-Year Capital Facilities Plan – 2012 Update which is the version recommended as the basis for your action on this resolution.

Enclosures

Ten - Year Capital Facilities Plan - 2012 Update

Final Version Recommended for School Board Action May 24, 2012

Non-LRFP FY12-23 Projects and Estimated Cost

Site	Project Description - Non-LRFP FY13-23	Cost	Requirement Detail Report Page #	Year Planned	Alt. Facilities Levy or Bonding		
					Deferred Maint.	Disabled Access	Health & Safety
District Wide	Health and Safety Management	\$187,000	NA	2013			X
District Wide	Health and Safety Management	\$187,000	NA	2014			X
District Wide	Health and Safety Management	\$187,000	NA	2015			X
District Wide	Environmental Health and Safety Projects District-wide	\$150,000	NA	2013			X
District Wide	Environmental Health and Safety Projects District-wide	\$150,000	NA	2014			X
District Wide	Environmental Health and Safety Projects District-wide	\$150,000	NA	2015			X
District Wide Non-LRFP Total Facility Maintenance & Repairs 2013 Estimated Value		\$861,000					
Congdon Park	Wall Finishes: Paint	\$147,353	16	2023	X		
Congdon Park	Floor Finishes: Replace Linoleum Tile	\$34,996	19	2023	X		
Congdon Park	Floor Finishes: Replace VCT	\$79,693	20	2023	X		
Congdon Park	Plumbing: Replace Lavatory Wash Fountains	\$22,125	25	2023	X		
Congdon Park	Roof System: Replace Roof	\$575,250	28	2014	X		
Congdon Park	Exterior Walls: Chimney Restoration and partial removal	\$44,250	36	2014	X		
Congdon Park Non-LRFP Total Facility Maintenance & Repairs 2013 Estimated Value		\$903,666					
Myers-Wilkins	Exterior Windows: Replace Existing Windows	\$747,383	23	2023	X		
Myers-Wilkins	Refinish or replace woodwork/trim in corridors	\$80,000	NA	2023	X		
Myers-Wilkins Non-LRFP Total Facility Maintenance & Repairs 2013 Estimated Value		\$827,383					
Homecroft	Regrade and replace failed drainage in field area to correct wet and hazardous conditions	\$50,000	-	2015	X		
Homecroft Non-LRFP Total Facility Maintenance & Repairs 2013 Estimated Value		\$50,000					
Lakewood	Floor Finishes: Replace Carpet	\$140,279	14	2014	X		
Lakewood	Roof System: Replace Roof	\$851,936	19	2015	X		
Lakewood	HVAC: Ductwork Cleaning	\$81,125	27	2023			
Lakewood Non-LRFP Total Facility Maintenance & Repairs 2013 Estimated Value		\$1,073,340					
Lowell	Wall Finishes: Paint Interior	\$16,373	18	2017		X	
Lowell	HVAC: Ductwork Cleaning	\$140,125	39	2017		X	
Lowell Non-LRFP Total Facility Maintenance & Repairs 2013 Estimated Value		\$156,498					
Stowe	Wall Finishes: Paint Interior	\$86,774	14	2018	X		
Stowe	HVAC: Ductwork Cleaning	\$132,750	26	2017	X		
Stowe Non-LRFP Total Facility Maintenance & Repairs 2013 Estimated Value		\$219,524					
East High School	Roof System: Replace Roof - South Class Rooms 1994	\$292,050	50	2018	X		
East High School	Roof System: Replace Roof - Pool/Gym 1994 Addition	\$265,500	51	2018	X		
East H.S. Non-LRFP Total Facility Maintenance & Repairs 2013 Estimated Value		\$557,550					
Ordean East MS	Wall Finishes: Paint Interior	\$393,598	32	2023	X		
Ordean East MS	Fittings: Replace Toilet Partitions 1985 Addition	\$38,719	53	2023	X		
Ordean East MS	Interior Doors: Replace Wood Doors	\$88,500	57	2023	X		
Ordean East MS	Plumbing: Replace Lavatory Wash Fountains 1985 Addition	\$11,063	58	2023	X		
Ordean East MS	Replace Hollow Metal Exterior Doors	\$100,000	NA	2023	X		
Ordean East MS	Locker Replacement	\$155,000	NA	2012pay13	X		
Ordean Non-LRFP Total Facility Maintenance & Repairs 2013 Estimated Value		\$786,879					
Denfeld	Repair Resurface Track	\$140,000	NA	2016			
Denfeld	Replace Turf that is Damaged and Worn	\$480,000	NA	2014			
Denfeld	Fittings: Replace Toilet Partitions 1985 Addition	\$44,250	64	2023	X		
Denfeld	HVAC: Ductwork Cleaning 1985	\$95,875	66	2023	X		
Denfeld	Ceiling Finishes: Paint Surfaces - PSS	\$12,280	99	2016	X		
Denfeld	Roof System: Replace Ventilator Roofs and Roof Area 7 and 9	\$160,000	69	2016	X		
Denfeld	Wall Finishes: Miscellaneous Plaster Repairs	\$36,816	70	2016	X		
Denfeld	Wall Finishes: Stadium Grout Repair	\$2,714	100	2016	X		
Denfeld	Exterior Walls: Repair Cracks in Stadium Masonry Walls	\$3,929	102	2016	X		

Non-LRFP FY12-23 Projects and Estimated Cost

Site	Project Description - Non-LRFP FY13-23	Cost	Requirement Detail Report Page #	Year Planned	Alt. Facilities Levy or Bonding		
					Deferred Maint.	Disabled Access	Health & Safety
Denfeld	Wall Finishes: Paint Interior - PSS	\$25,518	101	2016	X		
Denfeld Non-LRFP Total Facility Maintenance & Repairs 2013 Estimated Value		\$1,001,381					
HOCHS	Vehicular Paving: Resurface Asphalt Parking Lots	\$59,000	1	2023	X		
HOCHS	Vehicular Paving: West Disability Entrance Drive by Chimney	\$118,000	2	2023		X	
HOCHS	Pedestrian Paving: Repair/Replace Exterior Stairs	\$442,500	5	2015	X		
HOCHS	HVAC - Upgrade Ventilation and Replace Wood Shop Dust Collector and Upgrade Shop Hood Exhaust	\$272,875	12	2023			X
HOCHS	Plumbing: Replace 80-116 yr.-old Domestic Water Piping	\$779,390	13	2023	X		
HOCHS	Service Tunnels: Floor Vapor Barrier	\$5,310	14	2016			X
HOCHS	Ceiling Finishes: Replace Gymnasium Acoustical Tile	\$57,304	15	2016	X		
HOCHS	Ceiling Finishes: Replace Suspended Ceiling Tile in Basement Areas	\$55,370	16	2023	X		
HOCHS	Floor Finishes: Refinish Hardwood Floor Board Room Balconey	\$39,973	17	2023	X		
HOCHS	Floor Finishes: Replace Carpet Areas with VCT - Basement	\$17,776	18	2023	X		
HOCHS	Floor Finishes: Replace Carpet 1st, 2nd and 3rd Floors	\$412,588	19	2023	X		
HOCHS	Floor Finishes: Replace VCT - Basement Level	\$84,324	20	2023	X		
HOCHS	Interior Doors: Refurbish Wood Doors First floor Center Vestibule	\$16,358	21	2023	X		
HOCHS	Wall Finishes: Repaint Interior Entire Building	\$410,295	23	2023	X		
HOCHS	Hazardous Components: Abatement	\$136,290	24	2023			X
HOCHS	Exterior Doors: Replace Overhead Doors 5 Vehicle Garage	\$27,287	25	2017	X		
HOCHS	HVAC: Install Ventilation Storage and Print Shop Areas	\$701,067	28	2023			X
HOCHS	HVAC: Replace Ventilation All Floors 1890 and 1926 Classroom and Administration Areas	\$5,386,700	30	2023	X		
HOCHS	HVAC: Replace Ventilation Venditeria Area	\$432,765	32	2023	X		
HOCHS	Lighting Equipment: Occupancy Sensors with Dual Technology Sensors	\$16,588	34	2023	X		
HOCHS	Plumbing - Sump Pump Replacement	\$18,438	35	2016	X		
HOCHS	Plumbing: Replace Underground Sanitary Sewer Lines	\$354,000	36	2016	X		
HOCHS	Roof System: Replace Roof Gym Areas 7a	\$595,723	37	2016	X		
HOCHS	Roof System: Replace Roof Clock Dial level	\$9,558	38	2016	X		
HOCHS	Superstructure: Refurbish Clock Tower Stairway and Room	\$41,005	39	2023	X		
HOCHS	HVAC: Add Exhaust Hood to Dishwasher	\$20,650	41	2016			X
HOCHS	Exterior Doors: Replace Basement Door at Main Entrance	\$2,662	46	2016	X		
HOCHS	Exterior Walls: Grade Level Wall Restoration	\$590,000	47	2023	X		
HOCHS	Exterior Walls: Roof-Level Wall Restoration	\$244,260	48	2023	X		
HOCHS	Exterior Windows: Replace Blinds	\$215,973	49	2023	X		
HOCHS	Interior Doors: Replace Boiler Room Door	\$2,957	50	2016	X		
HOCHS	Replace Fractured and Broken Concrete & Slate Tile Roof Components Annually	\$25,000	51	2013	X		
HOCHS	Replace Fractured and Broken Concrete & Slate Tile Roof Components Annually	\$26,250	51	2014	X		
HOCHS	Replace Fractured and Broken Concrete & Slate Tile Roof Components Annually	\$27,563	51	2015	X		
HOCHS	Replace Fractured and Broken Concrete & Slate Tile Roof Components Annually	\$28,941	51	2016	X		
HOCHS	Replace Fractured and Broken Concrete & Slate Tile Roof Components Annually	\$30,388	51	2017	X		
HOCHS	Replace Fractured and Broken Concrete & Slate Tile Roof Components Annually	\$31,907	51	2018	X		
HOCHS	Replace Fractured and Broken Concrete & Slate Tile Roof Components Annually	\$33,502	51	2019	X		
HOCHS	Replace Fractured and Broken Concrete & Slate Tile Roof Components Annually	\$35,178	51	2020	X		
HOCHS	Replace Fractured and Broken Concrete & Slate Tile Roof Components Annually	\$36,936	51	2021	X		
HOCHS	Replace Fractured and Broken Concrete & Slate Tile Roof Components Annually	\$38,783	51	2022	X		
HOCHS	Superstructure: Patch Miscellaneous Walls Basement Level Interior	\$65,490	61	2023	X		
HOCHS	Superstructure: Patch Plaster at Exterior Walls	\$24,559	62	2023	X		
HOCHS	Superstructure: Refinish Steel Beams to Stop Corrosion	\$8,187	63	2023	X		
HOCHS	Fire Alarm Systems: Outdated System	\$156,350	72	2023	X		
HOCHS	Ceiling Finishes: Replace 2 x 4 and 2 x 5 Suspended Acoustical Tile	\$465,634	73	2023	X		
HOCHS	Repair/replace temperature control system and recommission.	\$169,625	78	2023			X
HOCHS Non-LRFP Total Facility Maintenance & Repairs 2013 Estimated Value		\$12,771,274					

Non-LRFP FY13 Projects and Estimated Cost

Site	Project Description - Non-LRFP FY13	Cost	Requirement Detail Report Page #	Year Planned	Alt. Facilities Levy or Bonding		
					Deferred Maint.	Disabled Access	Health & Safety
District Wide	Health and Safety Management	187000	NA	2013			X
District Wide	Environmental Health and Safety Projects District-wide	150000	NA	2013			X
District Wide FY13 Non-LRFP Total Facility Maintenance & Repairs 2013 Estimated Value		\$ 337,000					
Congdon Park							
Congdon Park FY13 Non-LRFP Total Facility Maintenance & Repairs 2013 Estimated Value		\$ -					
Myers-Wilkins							
Myers-Wilkins FY13 Non-LRFP Total Facility Maintenance & Repairs 2013 Estimated Value		\$ -					
Homecroft							
Homecroft FY13 Non-LRFP Total Facility Maintenance & Repairs 2013 Estimated Value		\$ -					
Lakewood							
Lakewood FY13 Non-LRFP Total Facility Maintenance & Repairs 2013 Estimated Value		\$ -					
Lowell							
Lowell FY13 Non-LRFP Total Facility Maintenance & Repairs 2013 Estimated Value		\$ -					
Stowe							
Stowe FY13 Non-LRFP Total Facility Maintenance & Repairs 2013 Estimated Value		\$ -					
East High School							
East FY13 Non-LRFP Total Facility Maintenance & Repairs 2013 Estimated Value		\$ -					
Ordean East MS	Locker Replacement	155000	NA	2012pay13	X		
Ordean East FY13 Non-LRFP Total Facility Maintenance & Repairs 2013 Estimated Value		\$ 155,000					
Denfeld							
Denfeld FY13 Non-LRFP Total Facility Maintenance & Repairs 2013 Estimated Value		\$ -					
HOCHS							
HOCHS FY13 Non-LRFP Total Facility Maintenance & Repairs 2013 Estimated Value		\$ -					

TOTAL FY 13 \$ 492,000

Non-LRFP FY14 Projects and Estimated Cost

Site	Project Description - Non-LRFP FY14	Cost	Requirement Detail Report Page #	Year Planned	Alt. Facilities Levy or Bonding		
					Deferred Maint.	Disabled Access	Health & Safety
District Wide	Health and Safety Management	187000	NA	2014			X
District Wide	Environmental Health and Safety Projects District-wide	150000	NA	2014			X
FY12 Total Facility Maintenance & Repairs Projected FY13 Estimated Value		\$ 337,000					
Congdon Park	Roof System:Replace Roof	575250	28	2014	X		
Congdon Park	Exterior Walls: Chimney Restoration and partial removal	44250	36	2014	X		
FY12 Total Facility Maintenance & Repairs Projected FY13 Estimated Value		\$ 619,500					
Myers-Wilkins					X		
FY12 Total Facility Maintenance & Repairs Projected FY13 Estimated Value		\$ -					
Homecroft							
FY12 Total Facility Maintenance & Repairs Projected FY13 Estimated Value		\$ -					
Lakewood	Floor Finishes: Replace Carpet	140278.75	14	2014	X		
FY12 Total Facility Maintenance & Repairs Projected FY13 Estimated Value		\$ 140,279					
Lowell							
FY12 Total Facility Maintenance & Repairs Projected FY13 Estimated Value		\$ -					
Stowe							
FY12 Total Facility Maintenance & Repairs Projected FY13 Estimated Value		\$ -					
East High School							
FY12 Total Facility Maintenance & Repairs Projected FY13 Estimated Value		\$ -					
Ordean East MS							
FY12 Total Facility Maintenance & Repairs Projected FY13 Estimated Value		\$ -					
Denfeld	Replace Turf that is Damaged and Worn	480,000	NA	2014	X		
FY12 Total Facility Maintenance & Repairs Projected FY13 Estimated Value		\$ 480,000					
HOCHS	Replace Fractured and Broken Concrete & Slate Tile Roof Components Annually	\$26,250	51	2014	X		
FY12 Total Facility Maintenance & Repairs Projected FY13 Estimated Value		\$ 26,250					

TOTAL FY 14 \$ 1,603,029

DRAFT 5/21/12
Non-LRFP FY15 Projects and Estimated Cost

Site	Project Description - Non-LRFP FY15	Cost	Requirement Detail Report Page #	Year Planned	Alt. Facilities Levy or Bonding		
					Deferred Maint.	Disabled Access	Health & Safety
District Wide	Health and Safety Management	187000	NA	2015			X
District Wide	Environmental Health and Safety Projects District-wide	150000	NA	2015			X
FY12 Total Facility Maintenance & Repairs Projected FY13 Estimated Value		\$ 337,000					
Congdon Park							
FY12 Total Facility Maintenance & Repairs Projected FY13 Estimated Value		\$ -					
Myers-Wilkins							
FY12 Total Facility Maintenance & Repairs Projected FY13 Estimated Value		\$ -					
Homecroft							
FY12 Total Facility Maintenance & Repairs Projected FY13 Estimated Value		\$ -					
Lakewood	Roof System: Replace Roof	851936	19	2015	X		
Lakewood			19	2015	X		
FY12 Total Facility Maintenance & Repairs Projected FY13 Estimated Value		\$ 851,936					
Lowell							
FY12 Total Facility Maintenance & Repairs Projected FY13 Estimated Value		\$ -					
Stowe							
FY12 Total Facility Maintenance & Repairs Projected FY13 Estimated Value		\$ -					
East High School							
FY12 Total Facility Maintenance & Repairs Projected FY13 Estimated Value		\$ -					
Ordean East MS							
FY12 Total Facility Maintenance & Repairs Projected FY13 Estimated Value		\$ -					
Denfeld							
FY12 Total Facility Maintenance & Repairs Projected FY13 Estimated Value		\$ -					
HOCHS	Pedestrian Paving: Repair/Replace Exterior Stairs	442,500	5	2015	X		
FY12 Total Facility Maintenance & Repairs Projected FY13 Estimated Value		\$ 442,500					

TOTAL FY 15 \$ 1,631,436

Project Description	Cost	Requirement Detail Report Page #	Year Planned	Alt. Facilities Bonding		
				Deferred Maint.	Disabled Access	Health & Safety
Repair and replace concrete sidewalk and steps.	\$ 14,194	2	LRFP	X		
Repave east play area	\$ 38,554	1	LRFP	X		
Correct accessibility issues.	\$ 40,907	6	LRFP		X	
Correct accessibility issues. (railings and ramps)	\$ 17,862	7	LRFP		X	
Plumbing: Accessibility	\$ 25,176	8	LRFP		X	
Accessibility: Interior Signage and Exterior Grade Corrections	\$ 70,682	9	LRFP		X	
HVAC - Dehumidification Chiller and Piping Mains	\$ 393,028	10	LRFP			X
HVAC: Provide Negative Pressure in Crawlspace/Tunnels	\$ 33,071	11	LRFP			X
HVAC: Add Dehumidification All Floors 1987	\$ 588,053	12	LRFP			X
Plumbing: Replace Galvanized Domestic Water Piping	\$ 139,668	13	LRFP	X		
Service Crawlspace: Encapsulate Contaminated Soil in 1964 Bldg.	\$ 35,341	17	LRFP			X
Hazardous Components: Abatement	\$ 335,345	17	LRFP			X
Exterior Doors: Replace Existing Entry Doors	\$ 52,307	18	LRFP	X		
HVAC: Replace and Repair Ventilation All Floors 1929 and 1964 Building	\$ 1,910,071	22	LRFP			X
Plumbing: Replace Underground Sanitary Sewer Lines	\$ 85,164	26	LRFP	X		
Replace EPDM Roof Sections 2, 3, 4, 5, 6, & 7	\$ 296,321	27	LRFP	X		
Ceiling Finishes: Replace 2x4 Ceiling Panels	\$ 128,512	35	LRFP	X		
Exterior Wall Restoration: Brick Replacement	\$ 652,919	37	LRFP	X		
Floor Finishes: Replace Carpet	\$ 179,110	39	LRFP	X		
Lighting Equipment: Replace Exterior Lighting	\$ 19,204	47	LRFP	X		
Replace Fire Alarm Systems	\$ 92,544	50	LRFP	X		
Communication and Security: Clock System Replacement	\$ 31,226	52	LRFP	X		
Communication and Security: Replace Public Address System	\$ 15,613	53	LRFP	X		
Repair/replace temperature control system and recommission.	\$ 213,715	56	LRFP			X
Elevators and Lifts: Replace Elevator Control Components	\$ 109,293	58	LRFP	X		
Fittings: Replace Classroom Casework Countertops	\$ 96,384	62	LRFP	X		
Fittings: Replace Window Coverings	\$ 52,047	63	LRFP	X		
Total Facility Maintenance & Repairs LRFP 2012 Estimated Value	\$ 5,666,311					

Project Description Post LRFP beginning or beyond FY-14	Cost	Requirement Detail Report Page #	Year Planned	Alt. Facilities Bonding		
				Deferred Maint.	Disabled Access	Health & Safety
Wall Finishes: Paint	\$ 147,353	16	2022	X		
Floor Finishes: Replace Linoleum Tile	\$ 34,996	19	2022	X		
Floor Finishes: Replace VCT	\$ 79,693	20	2022	X		
Plumbing: Replace Lavatory Wash Fountains	\$ 22,125	25	2022	X		
Roof System: Replace Roof	\$ 575,250	28	2014	X		
Exterior Walls: Chimney Restoration and partial removal	\$ 44,250	36	2014	X		
Total Facility Maintenance & Repairs Projected FY13 Estimated Value	\$ 903,666					

Project Description	Cost	Requirement Detail Report Page #	Year Planned	Alt. Facilities Bonding		
				Deferred Maint.	Disabled Access	Health & Safety
Northeast parking lot repairs	\$ 17,125	1	LRFP	X		
Repair pedestrian sidewalks	\$ 41,500	7	LRFP	X		
Correct various interior handicap accessibility issues	\$ 29,218	9	LRFP	X		
Correct various restroom handicap accessibility issues	\$ 20,666	10	LRFP	X		
HVAC - Dehumidification Chiller and Piping Mains	\$ 369,541	11	LRFP	X		
HVAC: Add Dehumidification to the 1991/1993 Additions	\$ 196,647	12	LRFP		X	
HVAC: Provide Negative Pressure in Crawlspace/Tunnels	\$ 30,243	14	LRFP		X	
Service Tunnels: Encapsulation of Contaminated Soil	\$ 29,431	15	LRFP			X
Ceiling Finishes: Replace All Suspended Acoustical Board Ceilings	\$ 115,620	16	LRFP			X
Floor Finishes: Replace Floor Finishes in Existing Building	\$ 311,046	19	LRFP			X
Interior Doors: Replace Classroom Entry Doors & Refinish Doorway Trim	\$ 76,362	20	LRFP	X		
HVAC: Replace Ventilation All Floors 1918 and 1982 Building	\$ 2,459,191	24	LRFP	X		
Plumbing: Replace Underground Sanitary Sewer Lines	\$ 90,860	28	LRFP	X		
Roof System: Replace EPDM Roof Sections 3, 4, & 5	\$ 52,592	29	LRFP	X		
Interior Doors: Replace Vestibule Doors	\$ 18,750	33	LRFP			X
Ceiling Finishes: Replace Gymnasium Ceiling	\$ 4,375	38	LRFP	X		
Exterior Walls: Masonry Repairs	\$ 437,500	39	LRFP	X		
Fittings: Replace Mirrors At Toilet Room Alcoves	\$ 1,220	40	LRFP	X		
Plumbing: Replace Lavatory Wash Fountains	\$ 58,410	44	LRFP	X		
Lighting Equipment: Replace Exterior Lighting	\$ 18,704	50	LRFP			X
Replace Fire Alarm Systems	\$ 53,477	54	LRFP	X		
Communication and Security: Replace Clock System	\$ 28,556	56	LRFP	X		
Communication and Security: Replace Public Address System	\$ 21,547	57	LRFP	X		
Repair/replace temperature control system & recommission	\$ 170,313	61	LRFP	X		
Asbestos Abatement	\$ 201,215	24	LRFP	X		
Replace Existing Window Treatments	\$ 29,865	23	LRFP	X		
Total Facility Maintenance & Repairs LRFP 2012 Estimated Value	\$ 4,883,974					

Project Description Post LRFP beginning in FY14 or Later	Cost	Requirement Detail Report Page #	Year Planned	Alt. Facilities Bonding		
				Deferred Maint.	Disabled Access	Health & Safety
Exterior Windows: Replace Existing Windows	747382.5	23	2022	X		
Refinish or replace woodwork/trim in corridors	80000	NA	2022	X		
Total Facility Maintenance & Repairs Projected FY13 Estimated Value	\$ 747,383					

Project Description Post LRFP beginning in FY14 or Later	Cost	Requirement Detail Report Page #	Year Planned	Alt. Facilities Bonding		
				Deferred Maint.	Disabled Access	Health & Safety
	\$ -					
Regrade and replace failed drainage in field area to correct wet and hazardous conditions	\$ 50,000	-	2015	X		
Total Facility Maintenance & Repairs Projected FY13 Estimated Value	\$ 50,000					

Project Description Post LRFP beginning in FY14 or Later	Cost	Requirement Detail Report Page #	Year Planned	Alt. Facilities Bonding		
				Deferred Maint.	Disabled Access	Health & Safety
Floor Finishes: Replace Carpet	\$ 140,279	14	2014	X		
Roof System: Replace Roof	\$ 851,936	19	2015	X		
HVAC: Ductwork Cleaning	\$ 81,125	27	2017			
Total Facility Maintenance & Repairs Projected FY13 Estimated Value	\$ 1,073,340					

Project Description Post LRFPP beginning in FY14 or Later	Cost	Requirement Detail Report Page #	2006 Est.	Year Planned	Alt. Facilities Bonding		
					Deferred Maint.	Disabled Access	Health & Safety
Wall Finishes: Paint Interior	\$ 16,373	18	\$ 13,098	2017		X	
HVAC: Ductwork Cleaning	\$ 140,125	39	\$ 112,100	2017		X	
Total Facility Maintenance & Repairs Projected FY13 Estimated Value	\$ 156,498		\$ 125,198				

Project Description Post LRFP beginning in FY14 or Later	Cost	Requirement Detail Report Page #	Year Planned	Alt. Facilities Bonding		
				Deferred Maint.	Disabled Access	Health & Safety
Wall Finishes: Paint Interior	\$ 86,774	14	2018	X		
HVAC: Ductwork Cleaning	\$ 132,750	26	2017	X		
Total Facility Maintenance & Repairs Projected FY13 Estimated Value	\$ 219,524					

Project Description Post LRFP beginning in FY14 or Later	Cost	Requirement Detail Report		Alt. Facilities Bonding		
		Page #	Year Planned	Deferred Maint.	Disabled Access	Health & Safety
Roof System: Replace Roof - South Class Rooms 1994	\$ 292,050	50	2018	X		
Roof System: Replace Roof - Pool/Gym 1994 Addition	\$ 265,500	51	2018	X		
Total Facility Maintenance & Repairs Projected FY13 Estimated Value	\$ 557,550					

Project Description Post LRFP beginning in FY14 or Later	Cost	Requirement Detail Report Page #	Year Planned	Alt. Facilities Bonding		
				Deferred Maint.	Disabled Access	Health & Safety
Wall Finishes: Paint Interior	\$ 393,598	32	2021			
Fittings: Replace Toilet Partitions 1985 Addition	\$ 38,719	53	2021			
Interior Doors: Replace Wood Doors	\$ 88,500	57	2021			
Plumbing: Replace Lavatory Wash Fountains 1985 Addition	\$ 11,063	58	2021			
Replace Hollow Metal Exterior Doors	\$ 100,000	NA	2021			
Total Facility Maintenance & Repairs Projected FY13 Estimated Value	\$ 531,879					

Project Description Post LRFP beginning in FY14 or Later	Cost	Requirement Detail Report		Alt. Facilities Bonding		
		Page #	Year Planned	Deferred Maint.	Disabled Access	Health & Safety
Repair Resurface Track	\$ 140,000	NA	2016			
Replace Turf that is Damaged and Worn	\$ 480,000	NA	2014			
Fittings: Replace Toilet Partitions 1985 Addition	\$ 44,250	64	2021	X		
HVAC: Ductwork Cleaning 1985	\$ 95,875	66	2021	X		
Ceiling Finishes: Paint Surfaces - PSS	\$ 12,280	99	2016	X		
Roof System: Replace Ventilator Roofs and Roof Area 7 and 9	\$ 160,000	69	2017	X		
Wall Finishes: Miscellaneous Plaster Repairs	\$ 36,816	70	2016	X		
Wall Finishes: Stadium Grout Repair	\$ 2,714	100	2016	X		
Exterior Walls: Repair Cracks in Stadium Masonry Walls	\$ 3,929	102	2016	X		
Wall Finishes: Paint Interior - PSS	\$ 25,518	101	2016	X		
Total Facility Maintenance & Repairs Projected FY13 Estimated Value	\$ 1,001,381					

Project Description	Cost	Requirement Detail Report Page #	Year Planned	Alt. Facilities Bonding		
				Deferred Maint.	Disabled Access	Health & Safety
Pedestrian Paving: Repair/Replace Concrete Sidewalks	109486	4	LRFP	X		
Site: Rebuild Stone Retaining Wall	342146	6	LRFP	X		
Equipment and Furnishings: Accessibility	12194	7	LRFP		X	
Interior Construction: Accessibility	37817	8	LRFP		X	
Plumbing: Accessibility	92819	9	LRFP		X	
Site Improvements: Accessibility	6228	10	LRFP		X	
Elevators and Lifts: Elevator Repair	73616	45	LRFP	X		
Exterior Walls: Roof-Level Wall Restoration	251819	48	LRFP	X		
Roof System: Replace Boiler Room Roof Section 5A	35925	60	LRFP	X		
Lighting Equipment: Exterior Lighting	55975	68	LRFP	X		
Total Facility Maintenance & Repairs LRFP 2006 Estimated Value	\$ 1,018,025					

Project Description Post LRFP beginning in FY-2013	Cost	Requirement Detail Report Page #	Year Planned	Alt. Facilities Bonding		
				Deferred Maint.	Disabled Access	Health & Safety
Vehicular Paving: Resurface Asphalt Parking Lots	\$ 59,000	1	2021	X		
Vehicular Paving: West Disability Entrance Drive by Chimney	\$ 118,000	2	2021		X	
Pedestrian Paving: Repair/Replace Exterior Stairs	\$ 442,500	5	2015	X		
HVAC - Upgrade Ventilation and Replace Wood Shop Dust Collector and Upgrade Shop Hood Exhaust	\$ 272,875	12	2021			X
Plumbing: Replace 80-116 yr.-old Domestic Water Piping	\$ 779,390	13	2021	X		
Service Tunnels: Floor Vapor Barrier	\$ 5,310	14	2016			X
Ceiling Finishes: Replace Gymnasium Acoustical Tile	\$ 57,304	15	2016	X		
Ceiling Finishes: Replace Suspended Ceiling Tile in Basement Areas	\$ 55,370	16	2021	X		
Floor Finishes: Refinish Hardwood Floor Board Room Balconey	\$ 39,973	17	2021	X		
Floor Finishes: Replace Carpet Areas with VCT - Basement	\$ 17,776	18	2021	X		
Floor Finishes: Replace Carpet 1st, 2nd and 3rd Floors	\$ 412,588	19	2021	X		
Floor Finishes: Replace VCT - Basement Level	\$ 84,324	20	2021	X		
Interior Doors: Refurbish Wood Doors First floor Center Vestibule	\$ 16,358	21	2021	X		
Wall Finishes: Repaint Interior Entire Building	\$ 410,295	23	2021	X		
Hazardous Components: Abatement	\$ 136,290	24	2021			X
Exterior Doors: Replace Overhead Doors 5 Vehicle Garage	\$ 27,287	25	2017	X		
HVAC: Install Ventilation Storage and Print Shop Areas	\$ 701,067	28	2021			X
HVAC: Replace Ventilation All Floors 1890 and 1926 Classroom and Administration Areas	\$ 5,386,700	30	2021	X		
HVAC: Replace Ventilation Venditeria Area	\$ 432,765	32	2021	X		
Lighting Equipment: Occupancy Sensors with Dual Technology Sensors	\$ 16,588	34	2021	X		
Plumbing - Sump Pump Replacement	\$ 18,438	35	2016	X		
Plumbing: Replace Underground Sanitary Sewer Lines	\$ 354,000	36	2016	X		
Roof System: Replace Roof Gym Areas 7a	\$ 595,723	37	2016	X		
Roof System: Replace Roof Clock Dial level	\$ 9,558	38	2016	X		
Superstructure: Refurbish Clock Tower Stairway and Room	\$ 41,005	39	2021	X		
HVAC: Add Exhaust Hood to Dishwasher	\$ 20,650	41	2016			X

Project Description	Cost	Requirement Detail Report Page #	Year Planned	Alt. Facilities Bonding		
				Deferred Maint.	Disabled Access	Health & Safety
Exterior Doors: Replace Basement Door at Main Entrance	\$ 2,662	46	2016	X		
Exterior Walls: Grade Level Wall Restoration	\$ 590,000	47	2021	X		
Exterior Walls: Roof-Level Wall Restoration	\$ 244,260	48	2021	X		
Exterior Windows: Replace Blinds	\$ 215,973	49	2021	X		
Interior Doors: Replace Boiler Room Door	\$ 2,957	50	2016	X		
Replace Fractured and Broken Concrete & Slate Tile Roof Components Annually	\$ 25,000	51	2013	X		
Replace Fractured and Broken Concrete & Slate Tile Roof Components Annually	\$ 26,250	51	2014	X		
Replace Fractured and Broken Concrete & Slate Tile Roof Components Annually	\$ 27,563	51	2015	X		
Replace Fractured and Broken Concrete & Slate Tile Roof Components Annually	\$ 28,941	51	2016	X		
Replace Fractured and Broken Concrete & Slate Tile Roof Components Annually	\$ 30,388	51	2017	X		
Replace Fractured and Broken Concrete & Slate Tile Roof Components Annually	\$ 31,907	51	2018	X		
Replace Fractured and Broken Concrete & Slate Tile Roof Components Annually	\$ 33,502	51	2019	X		
Replace Fractured and Broken Concrete & Slate Tile Roof Components Annually	\$ 35,178	51	2020	X		
Replace Fractured and Broken Concrete & Slate Tile Roof Components Annually	\$ 36,936	51	2021	X		
Superstructure: Patch Miscellaneous Walls Basement Level Interior	\$ 65,490	61	2021	X		
Superstructure: Patch Plaster at Exterior Walls	\$ 24,559	62	2021	X		
Superstructure: Refinish Steel Beams to Stop Corrosion	\$ 8,187	63	2021	X		
Fire Alarm Systems: Outdated System	\$ 156,350	72	2021	X		
Ceiling Finishes: Replace 2 x 4 and 2 x 5 Suspended Acoustical Tile	\$ 465,634	73	2021	X		
Repair/replace temperature control system and recommission.	\$ 169,625	78	2021			X
Total Facility Maintenance & Repairs Projected FY13 Estimated Value	\$ 12,732,491					

RESOLUTIONTen-Year Capital Facilities Plan – 2012 Update

BE IT RESOLVED, by the School Board of Independent School District No. 709, St. Louis County, State of Minnesota, that the Ten-Year Capital Facilities Plan – 2012 Update, be approved.