

Business Committee - Regular School Board Meeting

Duluth Public Schools, ISD 709

Agenda

Tuesday, May 17, 2011

District Services Center

709 Portia Johnson Dr.

Duluth, MN 55811

4:30 PM

1. **Financial Report**

Recommendation: It is recommended that the Duluth School Board approve the Financial Report as presented.

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| A. <u>Financial Report</u> | <u>8</u> |
| B. <u>Approval of Payment of Claims</u> | |
| This item is attached as an extra on Board Book. | |
| C. <u>Budget Revisions</u> | <u>32</u> |
| D. <u>Wire Transfers</u> | <u>34</u> |
| E. <u>Investment Transactions</u> | <u>35</u> |
| F. <u>WADM Projections</u> | <u>36</u> |
| G. <u>Fund Raisers</u> | <u>37</u> |
| H. <u>Investments in School Children</u> | <u>38</u> |
| 1) <u>Edwin Eddy Foundation Donation</u> | |
| We continue to work with the Edwin Eddy Foundation to procure another donation for sound amplification systems for Duluth Schools classrooms. | |
| I. <u>Expenditures</u> | |
| 1) <u>Attorney Use</u> | |
| Discontinue having the district's attorneys attend monthly school board meetings. As discussed, Administration is researching some additional information regarding expenses and what is done in other districts, and will share that information when complete. | |
| 2) <u>Additional Transportation Services</u> | |
| In order to provide options to all secondary students relative to transportation, a board member is recommending the consideration of purchasing DTA bus passes and/or reimbursement for parent provided transportation. We will come back to the board with a report on monies used for transportation options. | |
| 3) <u>Install Security Equipment at Historic Old Central High School (HOCHS)</u> | |
| Modify the long range facilities plan schedule to implement security measures at HOCHS as soon as possible. We will evaluate the practicability and time line for this project. | |

2. **Bids, R.F.P.s and Quotes Reports**

- | | |
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| A. <u>Bids</u> | |
| 1) <u>Bid #1206 – Refuse Removal and Recycling Services</u> | <u>39</u> |
| This bid was advertised according to State statute and bid documents | |

were sent to three contractors. Two bids were received in response to the School District's request for bids for District-wide Refuse Removal and Recycling Services for the period from July 1, 2011 through June 30, 2012. Nordic Waste Services, P.O. Box 3677, Duluth, MN submitted the low annual combined bid based on site specific criteria as identified in bid attachments in the amount of \$52,661.20.

Recommendation: It is recommended the Duluth School Board approve the contract with Nordic Waste Services to provide refuse removal and recycling services, based on their low bid submitted pursuant to Bid #1206 – District-wide Refuse Removal and Recycling Services. It is further recommended the Duluth School Board approve the two (2) additional contract extension options through June 30, 2014, if the amount is determined acceptable by the Director of Business Services and the Property and Risk Manager.

2) Bid 1207 - Food Requirements - District Wide - Child Nutrition 42

Bid requests were advertised and sent to eleven known vendors, and there were three responses received. The low bid was submitted by Upper Lakes Foods in the amount of \$304,280 (on the market basket items). The contract period is from July 1, 2011 through June 30, 2013. The district reserves the right to renew for an additional two year period through 2015 by mutual agreement.

Recommendation: It is recommended that the low bid as submitted by Upper Lakes Foods be accepted. The amount, \$304,280 (on the market basket items), will be part of an estimated total annual expenditure of \$1,440,000 for food requirements for the period July 1, 2011 - June 30, 2013 with an additional renewal upon mutual agreement through 2015.

3) PLACEHOLDER - for Bids related to the LRF

B. R.F.P.s

1) RFP-276 - Canon Copier Service Contract - District Wide 45

Requests for Canon Copier Services proposals were advertised in the Duluth News Tribute and sent three known Canon service providers. Great Lakes Office Solutions provided the low proposal in the estimated amount of \$29,744.20.

Recommendation: It is recommended that the Duluth School Board accept the proposal from Great Lakes Office Solutions in the estimated amount of \$29,744.20. This contract shall cover the period of July 1, 2011 through June 30, 2015 with annual price increases in accordance with the Consumer Price Index.

C. Quotes

1) Quote #4073 - District-wide Bricklayer Labor 47

Quotes were solicited from six contractors for the annual District-wide Bricklayer Labor. One quote was received in response to this request covering the period from July 1, 2011 through June 30, 2012. Harbor City Masonry, Inc., 310 South Central Avenue, Duluth, MN submitted

the lowest hourly rate quote with an estimated value of \$27,600.00 based on 400 estimated hours at a journeyman rate of \$69.00.

Recommendation: It is recommended the Duluth School Board approve the contract with Harbor City Masonry, Inc. to provide hourly bricklayer labor, based on their low hourly rate quote submitted pursuant to Quote #4073 – District-wide Bricklayer Labor. It is further recommended that the Duluth School Board approve the two (2) additional contract extension options through June 30, 2014, if the amount is determined acceptable by the Director of Business Services and the Property and Risk Manager.

2) Quote #4075 - District-wide Cement Masons Labor 50

Quotes were solicited from six contractors for the annual District-wide Cement Masons Labor. One quote was received in response to this request covering the period from July 1, 2011 through June 30, 2012. Duluth-Superior Erection, 2384 Becks Road, Duluth, MN submitted the lowest hourly rate quote with an estimated value of \$28,000.00 based on 400 estimated hours at a journeyman rate of \$70.00.

Recommendation: It is recommended the Duluth School Board approve the contract with Duluth-Superior Erection to provide hourly cement masons labor, based on their low hourly rate quote submitted pursuant to Quote #4075 – District-wide Cement Masons Labor. It is further recommended that the Duluth School Board approve the two (2) additional contract extension options through June 30, 2014, if the amount is determined acceptable by the Director of Business Services and the Property and Risk Manager.

3) Quote #4079 – District-wide Plumbing Labor 53

Quotes were solicited from six contractors for the annual District-wide Plumbing Labor. Two quotes were received in response to this request covering the period from July 1, 2011 through June 30, 2012. The Jamar Company, 4701 Mike Colalillo Drive, Duluth, MN submitted the lowest overall hourly rate quote with an estimated value of \$26,000.00 based on 400 estimated hours at a journeyman rate of \$65.00, and with consideration given for all other combined categories of labor to be used by the District.

Recommendation: It is recommended the Duluth School Board approve the contract with The Jamar Company to provide hourly plumbing labor, based on their low hourly rate combined quote submitted pursuant to Quote #4079 – District-wide Plumbing Labor. It is further recommended that the Duluth School Board approve the two (2) additional contract extension options through June 30, 2014, if the amount is determined acceptable by the Director of Business Services and the Property and Risk Manager.

4) Quote #4080 - District-wide Roofing Labor 56

Quotes were solicited from four contractors for the annual District-wide Roofing Labor. Two quotes were received in response to this request covering the period from July 1, 2011 through June 30, 2012. A.W.

Kuettel & Sons, Inc., 1225 Port Terminal Road, Duluth, MN submitted the lowest hourly rate quote with an estimated value of \$28,480.00 based on 400 estimated hours at a journeyman rate of \$71.20.

Recommendation: It is recommended the Duluth School Board approve the contract with A.W. Kuettel & Sons, Inc. to provide hourly roofing labor, based on their low hourly rate quote submitted pursuant to Quote #4080 – District-wide Roofing Labor. It is further recommended that the Duluth School Board approve the two (2) additional contract extension options through June 30, 2014, if the amount is determined acceptable by the Director of Business Services and the Property and Risk Manager.

5) Quote #4083 – 2011 District-wide Lawn Care Services 59
 Quotes were solicited from seven contractors for the annual 2011 District-wide Lawn Care Services. Four quotes were received in response to this request covering the period from May 22, 2011 through September 24, 2011 (18 weeks). The low quotes are based on site-specific quotes as follows:

<u>Vendor</u>	<u>Quote Amount</u>
Bee Dee Enterprises	\$15,012.00
General Cleaning	\$ 206.50
Quality Lawn Care	\$23,922.00
Nick Stokes	\$ 4,711.32

Attached please find the Quote Tab, Quote Sheets and comparison with other fiscal years for reference.

Recommendation: It is recommended the School Board approve the quotes as submitted above to complete the work defined in Quote #4083 – 2011 District-wide Lawn Care Services, for a total estimated annual (based on an estimated 18 weeks) amount of \$47,362.32, with the option to extend 2011 services beyond September 24, 2011, depending on the growing season.

3. Policies and Regulations

A. Policies

B. Regulations

1) Regulation 3187R 62
 In response to an agenda request from a board member, please note that this regulation already prohibits the use of District Technology for "communicating for illegal purposes including, but not limited to: Political lobbying,..."

4. Contracts, Change Orders, and Leases

A. Contracts

1) PEIP Insurance Renewal 70
 Attached is a renewal of the group application for the Minnesota Public

Employees Insurance Program for the period 7/1/2011 through 6/30/2012. Please note that the corresponding rates are decreasing by 8%.

Recommendation: It is recommended that the Duluth School Board approve the Group Application for PEIP.

2) Parliamentarian Services

After board discussion regarding parliamentarian services it was decided we will not pursue this at this time.

B. Change Orders

1) Denfeld High School 72

a. Denfeld HS LRFP – Electrical

Change Order #4, Bid #1155, (Contract #2601) – APi Electric Company. Change Order increase to provide motion and temperature sensors. **Add: \$71,609.00**

b. Denfeld HS LRFP – Asbestos Abatement – Phase 2

Change Order #8, Bid #1197 – Northern Environmental Services, Inc.. Change Order increase to wrap and cut 45’ of lineal vertical piping on two occasions to conceal visers for fin tube radiation inside the auditorium. **Add: \$2,372.00**

Recommendation: It is recommended the School Board approve the change orders as listed above at Denfeld High School reflecting a total increase of \$73,981.00, which remains within the overall budget district-wide.

2) East Middle School 76

a. East MS LRFP –Excavation/Site Earthwork

Change Order #12, Bid #1165, WS #31 – Arnt Construction Company, Inc. Change Order decrease to remove blacktop at 29th Avenue and 2nd Street, repair damaged asphalt path due to the pump truck and a credit for 500 CY of contaminated soil remaining in the allowance. **Deduct: \$12,232.00**

Recommendation: It is recommended the School Board approve the change order as listed above at East Middle School reflecting a total decrease of \$12,232.00, which remains within the overall budget district-wide.

3) East High School (Ordean site) 78

a. East HS LRFP –Fireproofing

Change Order #5, Bid #1175, BP #4 (Contract #0725) – Olympic Companies, Inc. Change Order increase to provide protection for all mechanical and electrical equipment adjacent to the fireproofed portion of the gym ceiling and joists. **Add: \$6,834.00**

Recommendation: It is recommended the School Board approve the change order as listed above at East High School reflecting a total increase of \$6,834.00, which remains within the overall budget district-wide.

4) PLACEHOLDER - for Change Orders Related to the LRFC. Leases5. **Resolutions**A. Resolution B-5-11-2888 - Release and Pledge of Collateral 80

Recommendation: It is recommended that the Duluth School Board approve Resolution B-5-11-2888 - Release and Pledge of Collateral.

B. Resolution B-5-11-2883 - Closing of Laura MacArthur Elementary School 81

Recommendation: It is recommended that the Duluth School Board approve Resolution B-5-11-2883 - Closing of Laura MacArthur Elementary School.

C. Resolution B-5-11-2884 - Closing of Lincoln Park Elementary School 86

Recommendation: It is recommended that the Duluth School Board approve Resolution B-5-11-2884 - Closing of Lincoln Park Elementary School.

D. Resolution B-5-11-2885 - Closing of Lester Park Elementary School 91

Recommendation: It is recommended that the Duluth School Board approve Resolution B-5-11-2885 - Closing of Lester Park Elementary School.

E. Resolution B-5-11-2886 - Closing of Rockridge Elementary School 97

Recommendation: It is recommended that the Duluth School Board approve Resolution B-5-11-2886 - Closing of Rockridge Elementary School.

F. Resolution B-5-11-2887 - Closing of Central High School 103

Recommendation: It is recommended that the Duluth School Board approve Resolution B-5-11-2887 - Closing of Central High School.

G. PLACEHOLDER - Resolutions authorizing the purchase of properties relating to the Long-range Facilities Plan and relocation expenses that apply to these properties

H. PLACEHOLDER - Resolutions authorizing the sale of properties relating to the Long-range Facilities Plan and relocation expenses that apply to these properties

I. PLACEHOLDER - Resolutions for Schematic Designs and/or Working Drawings related to the LRF

6. **Informational**

The items listed below are informational only and do not require board action.

A. Expenditure Contracts 108

Superintendent Dixon or the Director of Business Services has signed the following expenditure contracts during the month of April 2011.

B. Revenue Contracts-NoneC. Other Contracts - NoneD. Facilities Management & Capital Project Status Report 131

Kerry Leider will be in attendance to answer questions regarding the enclosed report.

E. Johnson Controls, Inc. Long-Range Facilities Plan Status Report 148

Kerry Leider will be in attendance to answer questions regarding the attached report.

F. Change Orders Relating to the Long Range Facilities Plan 169

Kerry Leider will be in attendance to answer questions regarding the enclosed report.

G. Contracts Signed in Relation to the Long Range Facilities Plan 182

Kerry Leider will be in attendance to answer questions regarding the attached report.

7. **Future Items**

A. Adopt FY 2012 Budget (June)

**Duluth Public Schools - ISD 709
Cash Flow Report
Month Ending 03/31/11**

		Fund									
		Total	1	2	3	4	5	6	7	8 & 9	71 & 79
Cash and investments	2/28/2011	\$ 143,698,472	\$ 15,039,101	\$ 737,776	\$ (1,412,613)	\$ 659,257	\$ (4,223,554)	\$ 126,753,050	\$ 3,150,006	\$ 1,800,341	\$ 1,195,108
Receivables (increase)/decrease -		129,542	161,981	(3,105)	(30,278)	(1,369)	2,313	-	-	-	-
Payables increase/(decrease) -		14,541,115	14,505,837	12,413	(61,614)	78,243	46,965	(40,728)	-	-	-
Revenues increase/(decrease) -		9,593,020	7,224,422	258,940	345,550	625,806	514,233	-	166,259	-	457,811
Expenditures (increase)/decrease -		(17,677,257)	(7,283,649)	(229,154)	(420,284)	(562,064)	(142,851)	(8,703,408)	(431)	-	(335,416)
Cash and investments	3/31/2011	\$ 150,284,892	\$ 29,647,692	\$ 776,870	\$ (1,579,239)	\$ 799,872	\$ (3,802,895)	\$ 118,008,914	\$ 3,315,834	\$ 1,800,341	\$ 1,317,503

STATEMENT OF REVENUES AND EXPENDITURES
 (IN THOUSANDS)

	CURRENT MONTH				YEAR - TO - DATE				ANNUAL BUDGET	
	FY2011	FY2010	\$ Variance	% Variance	FY2011	FY2010	\$ Variance	% Variance	Adopted	Revised
<u>Revenues</u>										
Levy	\$0	\$0	\$0	N/A	\$7	\$0	\$7	N/A	\$20,387	\$20,562
Tuition, Fees, Admissions	450	409	41	10.0	2,067	2,121	(54)	(3)	3,116	3,157
Other Local Revenues	261	842	(581)	(69)	10,531	(578)	11,109	1,922	5,936	7,232
State Sources	7,287	353	6,934	1,964	61,031	41,981	19,050	45	82,377	82,852
Federal Aids from MDE	924	1,341	(417)	(31)	5,990	10,864	(4,874)	(45)	9,568	14,299
Federal Direct Aids	-	313	(313)	(100)	2,397	3,224	(827)	(26)	3,116	3,913
Local Sales	671	93	578	622	1,296	939	357	38	11,048	14,258
Sale of Bonds or Loans	0	0	0	N/A	0	0	0	N/A	0	6,568
Total Revenues	9,593	3,351	6,242	186.3	83,318	58,551	24,767	42.3	135,548	152,840
<u>Expenditures</u>										
Salaries	4,983	5,196	213	4	38,040	38,587	547	1	61,178	64,130
Benefits	2,336	2,391	55	2	18,596	18,771	175	1	28,488	29,547
Purchased Services	1,192	1,530	338	22	8,480	10,054	1,574	16	11,238	13,059
Supplies & Materials	396	290	(106)	(37)	3,137	2,573	(564)	(22)	4,612	5,645
Chargebacks	1	2	1	61	2	(2)	(4)	(183)	(89)	(118)
Capital Expenditures	8,537	6,160	(2,377)	(39)	82,686	32,554	(50,132)	(154)	83,686	135,735
Debt Service	(58)	11,477	11,535	101	16,225	25,168	8,943	36	16,215	16,245
Other	290	(382)	(672)	(176)	8,590	1,155	(7,435)	(644)	5,686	10,656
Total Expenditures	17,677	26,664	8,987	34	175,755	128,860	(46,895)	(36)	211,015	274,899
Transfers In (Out)	0	0	0	N/A	0	0	0	N/A	0	0
Operating Excess (Deficit)	(8,084)	(\$23,313)	15,229	65	(92,437)	(70,309)	(22,128)	(31)	(\$75,467)	(\$122,059)

DULUTH PUBLIC SCHOOLS - ISD 709
 March 11
 General Fund **TOTAL**

STATEMENT OF REVENUES AND EXPENDITURES
 (IN THOUSANDS)

PAGE 3

	CURRENT MONTH				YEAR-TO-DATE				ANNUAL BUDGET	
	FY2011	FY2010	\$ Variance	% Variance	FY2011	FY2010	\$ Variance	% Variance	Adopted	Revised
<u>Revenues</u>										
Levy	\$0	\$0	\$0	N/A	\$7	\$0	\$7	N/A	\$7,497	\$7,497
Tuition, Fees, Admissions	59	192	(133)	(69)	1,016	1,075	(59)	(6)	1,339	1,341
Other Local Revenues	100	94	6	6	1,250	1,034	216	21	580	1,536
State Sources	6,369	147	6,222	4,233	54,225	36,973	17,252	47	72,048	72,462
Federal Aids from MDE	696	1,127	(431)	(38)	4,180	8,965	(4,785)	(53)	6,638	11,002
Federal Direct Aids	0	12	(12)	(100)	89	115	(26)	(23)	147	148
Local Sales	0	1	(1)	(100)	7	1	6	566	0	0
Sale of Bonds or Loans	0	0	0	N/A	0	0	0	N/A	0	0
Total Revenues	7,224	1,573	5,651	359	60,773	48,163	12,610	26	88,249	93,986
<u>Expenditures</u>										
Salaries	4,372	4,502	130	3	32,924	33,146	222	1	53,557	56,070
Benefits	2,050	2,092	42	2	16,307	16,222	(85)	(1)	25,045	25,924
Purchased Services	666	803	137	17	4,754	4,957	203	4	6,681	7,609
Supplies & Materials	92	100	8	8	990	1,009	19	2	1,242	2,168
Chargebacks	1	0	(1)	N/A	(3)	(14)	(11)	(78)	(393)	(415)
Capital Expenditures	(1)	65	66	101	577	213	(364)	(171)	719	1,399
Debt Service	15	0	(15)	N/A	15	0	(15)	N/A	0	20
Other	88	4	(84)	(2,089)	1,532	278	(1,254)	(451)	1,697	2,471
Total Expenditures	7,284	7,566	282	4	57,095	55,811	(1,284)	(2)	88,549	95,245
Transfers In (Out)	0	0	0	N/A	0	0	0	N/A		
Operating Excess (Deficit)	(\$59)	(\$5,993)	5,934	99	3,678	(7,648)	11,326	148	(\$300)	(\$1,260)

STATEMENT OF REVENUES AND EXPENDITURES
 (IN THOUSANDS)

	CURRENT MONTH				YEAR-TO-DATE				ANNUAL BUDGET	
	FY2011	FY2010	\$ Variance	% Variance	FY2011	FY2010	\$ Variance	% Variance	Adopted	Revised
<u>Revenues</u>										
Levy	\$0	\$0	\$0	N/A	\$7	\$0	\$7	N/A	\$6,836	\$6,836
Tuition, Fees, Admissions	1	139	(138)	(99)	689	558	131	23	969	969
Other Local Revenues	45	85	(40)	(47)	204	398	(194)	(49)	449	518
State Sources	6,247	147	6,100	4,150	52,714	35,790	16,924	47	67,011	67,016
Federal Aids from MDE	0	589	(589)	(100)	407	5,464	(5,057)	(93)	600	1489
Federal Direct Aids	0	0	0	N/A	0	0	0	N/A	0	0
Local Sales	0	1	(1)	(100)	7	1	6	566	0	0
Sale of Bonds or Loans	0	0	0	N/A	0	0	0	N/A	0	0
Total Revenues	6,292	961	5,331	555	54,027	42,211	11,816	28	75,865	76,828
<u>Expenditures</u>										
Salaries	3,718	3,806	88	2	27,776	27,938	162	1	46,232	46,917
Benefits	1,742	1,781	39	2	13,992	13,927	(65)	(0)	21,830	22,114
Purchased Services	526	716	190	27	3,973	4,179	206	5	5,651	5,698
Supplies & Materials	64	76	12	16	616	736	120	16	991	1,193
Chargebacks	1	0	(1)	N/A	(5)	(20)	(15)	(73)	(467)	(442)
Capital Expenditures	1	64	63	98	42	139	97	70	689	609
Debt Service	15	0	(15)	N/A	15	0	(15)	N/A	0	20
Other	6	1	(5)	(538)	1,351	46	(1,305)	(2,836)	1,239	1,788
Total Expenditures	6,074	6,444	370	6	47,760	46,945	(815)	(2)	76,165	77,898
Transfers In (Out)	0	0	0	N/A	0	0	0	N/A	0	0
Operating Excess (Deficit)	\$218	(\$5,483)	5,701	104	6,267	(4,734)	11,001	232	(\$300)	(\$1,069)

STATEMENT OF REVENUES AND EXPENDITURES
 (IN THOUSANDS)

	CURRENT MONTH				YEAR-TO-DATE				ANNUAL BUDGET	
	FY2011	FY2010	\$ Variance	% Variance	FY2011	FY2010	\$ Variance	% Variance	Adopted	Revised
<u>Revenues</u>										
Levy	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A	\$661	\$661
Tuition, Fees, Admissions	58	53	5	10	327	517	(190)	(37)	370	372
Other Local Revenues	55	9	46	515	1,046	636	410	64	130	1,017
State Sources	122	0	122	N/A	1,511	1,183	328	28	5,037	5,447
Federal Aids from MDE	696	538	158	29	3,774	3,501	273	8	6,038	9,512
Federal Direct Aids	0	12	(12)	(100)	89	115	(26)	(23)	147	148
Local Sales	0	0	0	N/A	0	0	0	N/A	0	0
Sale of Bonds or Loans	0	0	0	N/A	0	0	0	N/A	0	0
Total Revenues	932	612	320	52	6,747	5,952	795	13	12,383	17,157
<u>Expenditures</u>										
Salaries	654	696	42	6	5,148	5,208	60	1	7,325	9,153
Benefits	308	311	3	1	2,314	2,295	(19)	(1)	3,215	3,810
Purchased Services	140	87	(53)	(61)	780	778	(2)	(0)	1,030	1,910
Supplies & Materials	28	24	(4)	(17)	374	273	(101)	(37)	251	975
Chargebacks	0	0	0	N/A	2	6	4	60	74	27
Capital Expenditures	(2)	1	3	322	535	74	(461)	(622)	31	790
Debt Service	0	0	0	N/A	0	0	0	N/A	0	0
Other	81	3	(78)	(2,606)	182	232	50	22	458	683
Total Expenditures	1,210	1,122	(88)	(8)	9,336	8,866	(470)	(5)	12,383	17,347
Transfers In (Out)	0	0	0	N/A	0	0	0	N/A	0	0
Operating Excess (Deficit)	(\$278)	(510)	232	46	(2,589)	(2,914)	325	11	\$0	(\$190)

STATEMENT OF REVENUES AND EXPENDITURES
 (IN THOUSANDS)

	CURRENT MONTH				YEAR - T O - D A T E				ANNUAL BUDGET	
	FY2011	FY2010	\$ Variance	% Variance	FY2011	FY2010	\$ Variance	% Variance	Adopted	Revised
<u>Revenues</u>										
Levy	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A	\$0	\$0
Tuition, Fees, Admissions	0	0	0	N/A	0	0	0	N/A	0	0
Other Local Revenues	0	0	0	N/A	8	0	8	N/A	4	19
State Sources	14	14	(0)	(2)	87	100	(13)	(13)	148	148
Federal Aids from MDE	152	149	3	2	1,182	1,251	(69)	(6)	1,891	1,891
Federal Direct Aids	0	0	0	N/A	0	0	0	N/A	0	0
Local Sales	93	92	1	1	708	700	8	1	1,177	1,177
Sale of Bonds or Loans	0	0	0	N/A	0	0	0	N/A	0	0
Total Revenues	259	255	4	2	1,985	2,051	(66)	(3)	3,220	3,235
<u>Expenditures</u>										
Salaries	73	75	2	3	591	616	25	4	958	958
Benefits	37	36	(1)	(3)	277	281	4	1	459	459
Purchased Services	5	7	2	32	65	63	(2)	(3)	103	112
Supplies & Materials	115	137	22	16	965	881	(84)	(10)	1,565	1,561
Chargebacks	0	0	0	N/A	0	1	1	53	106	106
Capital Expenditures	0	4	4	100	6	89	83	93	1	10
Debt Service	0	0	0	N/A	0	0	0	N/A	0	0
Other	(0)	(1)	(1)	(71)	7	8	1	9	28	30
Total Expenditures	229	258	29	11	1,911	1,939	28	1	3,220	3,235
Transfers In (Out)	0	0	0	N/A	0	0	0	N/A	0	0
Operating Excess (Deficit)	\$30	(\$3)	\$33	1,093	74	112	(38)	(34)	(\$0)	(\$0)

STATEMENT OF REVENUES AND EXPENDITURES
 (IN THOUSANDS)

	CURRENT MONTH				YEAR-TO-DATE				ANNUAL BUDGET	
	FY2011	FY2010	\$ Variance	% Variance	FY2011	FY2010	\$ Variance	% Variance	Adopted	Revised
<u>Revenues</u>										
Levy	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A	\$0	\$0
Tuition, Fees, Admissions	(0)	0	(0)	N/A	(0)	0	(0)	(124)	0	0
Other Local Revenues	5	0	5	N/A	5	30	(25)	(82)	0	5
State Sources	340	0	340	N/A	2,516	1,730	786	45	4,572	4,572
Federal Aids from MDE	0	0	0	N/A	0	0	0	N/A	0	0
Federal Direct Aids	0	0	0	N/A	0	0	0	N/A	0	0
Local Sales	0	0	0	N/A	3	1	2	205	0	0
Sale of Bonds or Loans	0	0	0	N/A	0	0	0	N/A	0	0
Total Revenues	346	0	346	N/A	2,524	1,761	763	43	4,572	4,577
<u>Expenditures</u>										
Salaries	95	102	7	7	744	785	41	5	1,016	1,016
Benefits	70	59	(11)	(19)	498	474	(24)	(5)	650	651
Purchased Services	228	514	286	56	2,469	2,435	(34)	(1)	2,995	2,995
Supplies & Materials	30	14	(16)	(117)	203	178	(25)	(14)	271	276
Chargebacks	0	0	0	N/A	1	1	0	1	1	1
Capital Expenditures	(2)	0	2	N/A	84	165	81	49	90	90
Debt Service	0	0	0	N/A	0	0	0	N/A	0	0
Other	0	0	0	N/A	0	1	1	95	0	0
Total Expenditures	420	689	269	39	3,999	4,039	40	1	5,023	5,029
Transfers In (Out)	0	0	0	N/A	0	0	0	N/A	0	0
Operating Excess (Deficit)	(\$75)	(\$689)	\$614	89	(1,475)	(2,278)	803	35	(\$452)	(\$452)

STATEMENT OF REVENUES AND EXPENDITURES
 (IN THOUSANDS)

	CURRENT MONTH				YEAR-TO-DATE				ANNUAL BUDGET	
	FY2011	FY2010	\$ Variance	% Variance	FY2011	FY2010	\$ Variance	% Variance	Adopted	Revised
<u>Revenues</u>										
Levy	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A	\$1,045	\$1,052
Tuition, Fees, Admissions	118	217	(99)	(46)	779	825	(46)	(6)	1,049	1,088
Other Local Revenues	83	83	(0)	(0)	615	520	95	18	443	740
State Sources	348	17	331	1,945	1,538	918	620	68	1,895	1,954
Federal Aids from MDE	77	65	12	18	627	648	(21)	(3)	1,039	1,406
Federal Direct Aids	0	301	(301)	(100)	1,144	2,760	(1,616)	(59)	1,804	2,601
Local Sales	1	0	1	N/A	1	1	(0)	(26)	0	
Sale of Bonds or Loans	0	0	0	N/A	0	0	0	N/A	0	0
Total Revenues	626	683	(57)	(8)	4,704	5,672	(968)	(17)	7,275	8,841
<u>Expenditures</u>										
Salaries	363	435	72	17	2,973	3,290	317	10	4,501	4,933
Benefits	142	169	27	16	1,170	1,272	102	8	1,690	1,866
Purchased Services	46	172	127	74	578	1,527	949	62	372	918
Supplies & Materials	10	17	7	40	157	180	23	13	262	331
Chargebacks	0	0	0	N/A	3	3	(0)	(6)	197	190
Capital Expenditures	2	0	(2)	N/A	31	14	(17)	(119)	10	57
Debt Service	0	0	0	N/A	0	0	0	N/A	0	
Other	0	2	2	76	25	14	(11)	(75)	212	561
Total Expenditures	562	795	233	29	4,937	6,300	1,363	22	7,243	8,857
Transfers In (Out)	0	0	0	N/A	0	0	0	N/A		
Operating Excess (Deficit)	\$64	(\$112)	\$176	157	(233)	(628)	395	63	\$33	(\$16)

STATEMENT OF REVENUES AND EXPENDITURES
 (IN THOUSANDS)

	CURRENT MONTH				YEAR-TO-DATE				ANNUAL BUDGET	
	FY2011	FY2010	\$ Variance	% Variance	FY2011	FY2010	\$ Variance	% Variance	Adopted	Revised
<u>Revenues</u>										
Levy	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A	\$1,518	\$1,518
Tuition, Fees, Admissions	0	0	0	N/A	0	0	0	N/A	50	50
Other Local Revenues	17	17	0	1	1,352	201	1,151	573	216	239
State Sources	50	0	50	N/A	513	390	123	32	731	731
Federal Aids from MDE	0	0	0	N/A	0	0	0	N/A	0	0
Federal Direct Aids	0	0	0	N/A	0	0	0	N/A	0	0
Local Sales	447	0	447	N/A	447	37	410	1,108	4,774	4,774
Sale of Bonds or Loans	0	581	0	0	3	581	0	0	0	3
Total Revenues	514	598	497	83	2,315	1,209	1,684	139	7,289	7,315
<u>Expenditures</u>										
Salaries	73	75	2	2	745	686	(59)	(9)	1,067	1,067
Benefits	34	32	(2)	(6)	317	297	(20)	(7)	409	409
Purchased Services	(17)	25	42	167	278	381	103	27	255	341
Supplies & Materials	(1)	21	22	103	663	94	(569)	(605)	710	680
Chargebacks	0	2	2	100	0	6	6	100	0	0
Capital Expenditures	(69)	45	114	254	2,520	328	(2,192)	(668)	2,467	2,922
Debt Service	0	0	0	N/A	0	0	0	N/A	0	0
Other	122	(664)	(786)	(118)	3,352	243	(3,109)	(1,280)	3,716	3,744
Total Expenditures	143	(464)	(607)	(131)	7,877	2,035	(5,842)	(287)	8,622	9,161
Transfers In (Out)	0	0	0	N/A	0	0	0	N/A	0	0
Operating Excess (Deficit)	\$371	\$1,062	(\$691)	(65)	(5,561)	(826)	(4,735)	(573)	(\$1,334)	(\$1,846)

STATEMENT OF REVENUES AND EXPENDITURES
 (IN THOUSANDS)

	CURRENT MONTH				YEAR-TO-DATE				ANNUAL BUDGET	
	FY2011	FY2010	\$ Variance	% Variance	FY2011	FY2010	\$ Variance	% Variance	Adopted	Revised
<u>Revenues</u>										
Levy	\$0	\$0	\$0	N/A	0	0	0	N/A	\$0	\$168
Tuition, Fees, Admissions	0	0	0	N/A	0	0	0	N/A	0	0
Other Local Revenues	0	646	(646)	(100)	690	(2,462)	3,152	128	4,150	4,150
State Sources	0	0	0	N/A	163	139	24	17	168	168
Federal Aids from MDE	0	0	0	N/A	0	0	0	N/A	0	0
Federal Direct Aids	0	0	0	N/A	0	0	0	N/A	0	0
Local Sales	0	0	0	N/A	0	0	0	N/A	0	0
Sale of Bonds or Loans	0	0	0	N/A	6,523	103,782	0	0	0	6,523
Total Revenues	0	646	(646)	(100)	7,375	101,459	3,176	3	4,318	11,009
<u>Expenditures</u>										
Salaries	8	7	(1)	(7)	62	64	2	3	79	87
Benefits	3	3	(0)	(3)	27	25	(2)	(8)	35	37
Purchased Services	82	9	(73)	(812)	154	513	359	70	0	252
Supplies & Materials	1	1	(0)	(18)	11	8	(3)	(42)	0	68
Chargebacks	0	0	0	N/A	0	1	1	98	0	0
Capital Expenditures	8,608	6,046	(2,562)	(42)	79,469	31,735	(47,734)	(150)	80,399	131,257
Debt Service	(74)	0	74	N/A	0	0	0	N/A	0	0
Other	75	277	202	73	3,669	593	(3,076)	(519)	0	3,816
Total Expenditures	8,703	6,343	(2,360)	(37.2)	83,391	32,939	(50,452)	(153.2)	80,512	135,517
Transfers In (Out)	0	0	0	N/A	0	0	0	N/A	0	0
Operating Excess (Deficit)	(\$8,703)	(\$5,697)	(\$3,006)	(52.8)	(\$76,016)	\$68,520	(\$144,536)	(210.9)	(\$76,194)	(\$124,507)

STATEMENT OF REVENUES AND EXPENDITURES
 (IN THOUSANDS)

	CURRENT MONTH				YEAR-TO-DATE				ANNUAL BUDGET	
	FY2011	FY2010	\$ Variance	% Variance	FY2011	FY2010	\$ Variance	% Variance	Adopted	Revised
<u>Revenues</u>										
Levy	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A	\$10,328	\$10,328
Tuition, Fees, Admissions	0	0	0	N/A	0	0	0	N/A	0	0
Other Local Revenues	0	2	(2)	(100.0)	6,554	2	6,552	#####	0	0
State Sources	166	175	(9)	(5)	1,989	1,731	258	15	2,816	2,816
Federal Aids from MDE	0	0	0	N/A	0	0	0	N/A	0	0
Federal Direct Aids	0	0	0	N/A	1,164	349	815	233.5	1,164	1,164
Local Sales	0	0	0	N/A	0	0	0	N/A	4,563	7,773
Sale of Bonds or Loans	0	10,734	(10,734)	(100.0)	42	13,347	(13,305)	(100)	0	42
Total Revenues	166	10,911	(10,745)	(98.5)	9,749	15,429	(5,680)	(36.8)	18,871	22,123
<u>Expenditures</u>										
Salaries	0	0	0	N/A	0	0	0	N/A	0	0
Benefits	0	0	0	N/A	0	0	0	N/A	0	0
Purchased Services	0	0	0	N/A	0	0	0	N/A	0	0
Supplies & Materials	0	0	0	N/A	0	0	0	N/A	0	0
Chargebacks	0	0	0	N/A	0	0	0	N/A	0	0
Capital Expenditures	0	0	0	N/A	0	0	0	N/A	0	0
Debt Service	0	11,477	11,477	100	16,210	25,168	8,958	36	16,215	16,225
Other	0	0	0	N/A	0	0	0	N/A	0	0
Total Expenditures	0	11,477	11,477	100	16,210	25,168	8,958	36	16,215	16,225
Transfers In (Out)	0	0	0	N/A	0	0	0	N/A	0	0
Operating Excess (Deficit)	\$166	(\$566)	\$732	129	(6,460)	(9,739)	3,279	34	\$2,656	\$5,898

STATEMENT OF REVENUES AND EXPENDITURES
 (IN THOUSANDS)

	CURRENT MONTH				YEAR-TO-DATE				ANNUAL BUDGET	
	FY2011	FY2010	\$ Variance	% Variance	FY2011	FY2010	\$ Variance	% Variance	Adopted	Revised
<u>Revenues</u>										
Levy	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A	\$0	\$0
Tuition, Fees, Admissions	0	0	0	N/A	0	0	0	N/A	0	0
Other Local Revenues	0	0	0	N/A	2	0	2	N/A	325	325
State Sources	0	0	0	N/A	0	0	0	N/A	0	0
Federal Aids from MDE	0	0	0	N/A	0	0	0	N/A	0	0
Federal Direct Aids	0	0	0	N/A	0	0	0	N/A	0	0
Local Sales	0	0	0	N/A	0	13	(13)	(100.0)	0	0
Sale of Bonds or Loans	0	0	0	N/A	0	0	0	N/A	0	0
Total Revenues	0	0	0	N/A	2	13	(11)	(82.7)	325	325
<u>Expenditures</u>										
Salaries	0	0	0	N/A	0	0	0	N/A	0	0
Benefits	0	0	0	N/A	0	200	200	100	200	200
Purchased Services	0	0	0	N/A	0	0	(0)	N/A	0	0
Supplies & Materials	0	0	0	N/A	0	0	0	N/A	0	0
Chargebacks	0	0	0	N/A	0	0	0	N/A	0	0
Capital Expenditures	0	0	0	N/A	0	10	10	100	0	0
Debt Service	0	0	0	N/A	0	0	0	N/A	0	0
Other	0	0	0	N/A	0	0	0	N/A	0	0
Total Expenditures	0	0	0	N/A	0	210	210	100.0	200	200
Transfers In (Out)	0	0	0	N/A	0	0	0	N/A	0	0
Operating Excess (Deficit)	\$0	\$0	\$0	N/A	\$2	(\$197)	\$199	101.1	\$125	\$125

STATEMENT OF REVENUES AND EXPENDITURES
 (IN THOUSANDS)

	CURRENT MONTH				YEAR-TO-DATE				ANNUAL BUDGET	
	FY2011	FY2010	\$ Variance	% Variance	FY2011	FY2010	\$ Variance	% Variance	Adopted	Revised
<u>Revenues</u>										
Levy	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A	\$0	\$0
Tuition, Fees, Admissions	272	0	272	N/A	272	221	51	23.3	677	677
Other Local Revenues	55	0	55	N/A	55	97	(42)	(43.2)	217	217
State Sources	0	0	0	N/A	0	0	0	N/A	0	0
Federal Aids from MDE	0	0	0	N/A	0	0	0	N/A	0	0
Federal Direct Aids	0	0	0	N/A	0	0	0	N/A	0	0
Local Sales	130	0	130	N/A	130	186	(56)	(30.0)	534	534
Sale of Bonds or Loans	0	0	0	N/A	0	0	0	N/A	0	0
Total Revenues	458	0	458	N/A	458	504	(46)	(9.2)	1,429	1,429
<u>Expenditures</u>										
Salaries	0	0	0	N/A	0	0	0	N/A	0	0
Benefits	0	0	0	N/A	0	0	0	N/A	0	0
Purchased Services	183	0	(183)	N/A	183	178	(5)	(2.6)	833	833
Supplies & Materials	148	0	(148)	N/A	148	223	75	33.7	562	562
Chargebacks	0	0	0	N/A	0	0	0	N/A	0	0
Capital Expenditures	0	0	0	N/A	0	0	0	N/A	0	0
Debt Service	0	0	0	N/A	0	0	0	N/A	0	0
Other	5	0	(5)	N/A	5	18	13	72.9	34	34
Total Expenditures	335	0	(335)	N/A	335	419	84	19.9	1,429	1,429
Transfers In (Out)	0	0	0	N/A	0	0	0	N/A	0	0
Operating Excess (Deficit)	\$122	\$0	\$122	N/A	\$122	\$85	\$37	44.0	\$0	\$0

March 11

BALANCE SHEET

ALL FUNDS

ASSETS	03/31/11	06/30/10	03/31/10
Cash / Investments	\$150,285	\$218,846	\$227,263
Taxes & Credits Receivable	4,043	16,471	3,594
Accounts / Interest Receivable	110	5,357	44
Due from Other Funds	0	156	81
Due from Other MN Districts	0	776	30
Due From MDE	19,987	20,274	7,903
Due From Federal thru MDE	34	2,123	42
Due From Federal - Direct	0	844	0
Due from Other Governments	0	74	0
Inventory	245	260	273
Prepays	67	107	90
Total Assets	\$174,773	\$265,288	\$239,319

LIABILITIES	03/31/11	06/30/10	03/31/10
Tax and Aid Anticipation Payable	\$20,072	\$0	\$0
Accrued Interest Payable	0	0	0
Salaries Payable	1,246	14,382	449
Accounts Payable	194	10,827	1,837
Due to Other Funds	0	156	81
Due to Other MN Districts	0	53	64
Due to Other Governments	0	1	0
Claims Payable	(170)	134	(109)
Deferred Revenue	11	447	22
Taxes Levied for Subsequent Yr.	22,613	22,613	21,559
Severance Obligation	0	0	0
Total Liabilities	\$43,966	\$48,613	\$23,903

FUND BALANCES	03/31/11	06/30/10	03/31/10
Reserved for:			
Severance	\$0	\$0	\$2,000
Inventory	260	260	287
Prepays	107	107	92
Staff Development	370	370	500
Reemployment comp	0	0	0
Basic skills	89	89	182
Learning development	167	167	0
Desegregation	101	101	41
Bus Purchases	0	0	0
Pupil Transportation Safety	0	0	0
ECFE	188	188	187
Community Education	78	78	184
Community Services	0	0	0
Operating Capital	369	369	2,142
Facilities	48,520	48,520	90,316
Alternative facilities	1,247	1,247	0
Restricted Programs	0	0	10
Bond Refunding	0	0	0
Endowment	1,799	1,796	1,651
Encumbrances	143,325	143,325	33,947
Severance-Insurance Prem	3,499	3,499	2,500
Area Learning Center	0	0	0
Designated for:			
Textbooks	0	0	0
Carryovers	730	730	991
Operating Capital	300	300	600
Referendum	0	0	47
Undesignated	(70,341)	15,529	79,739

Total Fund Balance \$130,807 \$216,675 \$215,416

Liabilities & Fund Balance \$174,773 \$265,288 \$239,319

March 11

BALANCE SHEET

General Fund

ASSETS	03/31/11	06/30/10	03/31/10
Cash / Investments	\$29,648	\$5,974	\$11,178
Taxes & Credits Receivable	(4,229)	8,199	(4,360)
Accounts / Interest Receivable	39	34	22
Due from Other Funds	0	18	81
Due from Other MN Districts	0	776	30
Due From MDE	18,689	18,764	7,378
Due From Federal thru MDE	0	2,042	0
Due From Federal - Direct	0	10	0
Due from Other Governments	0	50	0
Inventory	214	171	224
Prepays	67	93	90
Total Assets	\$44,428	\$36,130	\$14,643

LIABILITIES	03/31/11	06/30/10	03/31/10
Tax and Aid Anticipation Payable	\$20,072	\$0	\$0
Accrued Interest Payable	0	0	0
Salaries & Benefits Payable	(558)	13,612	(1,111)
Accounts Payable	111	536	1,494
Due to Other Funds	0	69	0
Due to Other MN Districts	0	53	64
Due to Other Governments	0	1	0
Claims Payable	(219)	134	(150)
Deferred Revenue	9	388	10
Taxes Levied for Subsequent Yr.	8,598	8,598	8,160
Severance Obligation	0	0	0
Total Liabilities	\$28,013	\$23,393	\$8,467

FUND BALANCES	03/31/11	06/30/10	03/31/10
Reserved for:			
Severance	\$0	\$0	\$2,000
Inventory	171	171	173
Prepays	93	93	90
Staff Development	370	370	500
Reemployment comp	-	-	-
Basic skills	89	89	182
Learning development	167	167	-
Desegregation	101	101	41
Bus Purchases	0	0	0
Pupil Transportation Safety	0	0	0
ECFE	0	0	0
Community Education	0	0	0
Community Services	0	0	0
Operating Capital	0	0	0
Facilities	0	0	0
Alternative facilities	0	0	0
Restricted Programs	0	0	10
Escrow Account	0	0	0
Severance-Insurance Prem	3,499	3,499	2,500
Encumbrances	0	0	0
Area Learning Center	0	0	-
Designated for:			
Textbooks	0	0	-
Carryovers	315	315	554
Operating Capital	300	300	600
Referendum	0	0	47
Undesignated	11,311	7,633	(521)
Total Fund Balance	\$16,415	\$12,737	\$6,176
Liabilities & Fund Balance	\$44,428	\$36,130	\$14,643

Duluth Public Schools - ISD #709
 March 11
 Food Service Fund

BALANCE SHEET

ASSETS	03/31/11	06/30/10	03/31/10	FUND BALANCES	03/31/11	06/30/10	03/31/10
Cash / Investments	\$777	\$520	\$712	Reserved for:			
Taxes & Credits Receivable	0	0	0	Severance	\$0	\$0	\$0
Accounts / Interest Receivable	8	4	0	Inventory	89	89	114
Due from Other Funds	0	0	0	Prepays	0	0	0
Due from Other MN Districts	0	0	0	Staff Development	0	0	0
Due From MDE	1	1	0	Reemployment comp	0	0	0
Due From Federal thru MDE	34	34	42	Basic skills	0	0	0
Due From Federal - Direct	0	0	0	Learning development	0	0	0
Due from Other Governments	0	0	0	Desegregation	0	0	0
Inventory	43	89	60	Bus Purchases	0	0	0
Prepays	0	0	0	Pupil Transportation Safety	0	0	0
				ECFE	0	0	0
Total Assets	<u>\$864</u>	<u>\$649</u>	<u>\$814</u>	Community Education	0	0	0
				Community Services	0	0	0
LIABILITIES				Operating Capital	0	0	0
Tax and Aid Anticipation Payable	\$0	\$0	\$0	Facilities	0	0	0
Accrued Interest Payable	0	0	0	Alternative facilities	0	0	0
Salaries Payable	183	14	202	Restricted Programs	0	0	0
Accounts Payable	4	36	1	Escrow Account	0	0	0
Due to Other Funds	0	0	0	Endowment	0	0	0
Due to Other MN Districts	0	0	0	Encumbrances	0	0	0
Due to Other Governments	0	0	0	Designated for:			
Claims Payable	4	0	4	Textbooks	0	0	0
Deferred Revenue	0	0	0	Operating Capital	0	0	0
Taxes Levied for Subsequent Yr.	0	0	0	Undesignated	583	509	493
Severance Obligation	0	0	0				
Total Liabilities	<u>\$192</u>	<u>\$50</u>	<u>\$207</u>	Total Fund Balance	<u>\$672</u>	<u>\$599</u>	<u>\$607</u>
				Liabilities & Fund Balance	<u>\$864</u>	<u>\$649</u>	<u>\$814</u>

March 11

BALANCE SHEET

Transportation Fund

ASSETS	03/31/11	06/30/10	03/31/10	FUND BALANCES	03/31/11	06/30/10	03/31/10
Cash / Investments	(\$1,579)	(\$371)	(\$986)	Reserved for:			
Taxes & Credits Receivable	0	0	0	Severance	\$0	\$0	\$0
Accounts / Interest Receivable	48	10	6	Inventory	0	0	0
Due from Other Funds	0	0	0	Prepays	5	5	1
Due from Other MN Districts	0	0	0	Staff Development	0	0	0
Due From MDE	67	67	26	Reemployment comp	0	0	0
Due From Federal thru MDE	0	0	0	Basic skills	0	0	0
Due From Federal - Direct	0	0	0	Learning development	0	0	0
Due from Other Governments	0	19	0	Desegregation	0	0	0
Inventory	(7)	0	(7)	Bus Purchases	0	0	0
Prepays	0	5	0	Pupil Transportation Safety	0	0	0
				ECFE	0	0	0
Total Assets	(\$1,472)	(\$270)	(\$961)	Community Education	0	0	0
				Community Services	0	0	0
LIABILITIES				Operating Capital	0	0	0
Tax and Aid Anticipation Payable	\$0	\$0	\$0	Facilities	0	0	0
Accrued Interest Payable	0	0	0	Alternative facilities	0	0	0
Salaries Payable	336	40	342	Restricted Programs	0	0	0
Accounts Payable	3	39	(6)	Escrow Account	0	0	0
Due to Other Funds	0	0	0	Endowment	0	0	0
Due to Other MN Districts	0	0	0	Encumbrances	0	0	0
Due to Other Governments	0	0	0	Designated for:			
Claims Payable	12	0	11	Textbooks	0	0	0
Deferred Revenue	0	0	0	Operating Capital	0	0	0
Taxes Levied for Subsequent Yr.	0	0	0	Undesignated	(1,828)	(354)	(1,309)
Severance Obligation	0	0	0				
Total Liabilities	\$352	\$79	\$347	Total Fund Balance	(\$1,823)	(\$349)	(\$1,308)
				Liabilities & Fund Balance	(\$1,472)	(\$270)	(\$961)

March 11

BALANCE SHEET

Community Service Fund

ASSETS	03/31/11	06/30/10	03/31/10	FUND BALANCES	03/31/11	06/30/10	03/31/10
Cash / Investments	\$800	\$404	\$794	Reserved for:			
Taxes & Credits Receivable	650	650	640	Severance	\$0	\$0	\$0
Accounts / Interest Receivable	1	0	1	Inventory	0	0	0
Due from Other Funds	0	0	0	Prepays	10	10	1
Due from Other MN Districts	0	0	0	Staff development	0	0	0
Due From MDE	453	665	203	Reemployment comp	0	0	0
Due From Federal thru MDE	0	47	0	Basic skills	0	0	0
Due From Federal - Direct	0	834	0	Learning development	0	0	0
Due from Other Governments	0	4	0	Desegregation	0	0	0
Inventory	(5)	0	(5)	Bus Purchases	0	0	0
Prepays	0	10	0	Pupil Transportation Safety	0	0	0
				ECFE	188	188	187
Total Assets	\$1,900	\$2,615	\$1,633	Community Education	78	78	184
				Community Services	0	0	0
LIABILITIES				Operating Capital	0	0	0
Tax and Aid Anticipation Payable	\$0	\$0	\$0	Facilities	0	0	0
Accrued Interest Payable	0	0	0	Alternative facilities	0	0	0
Salaries Payable	656	677	788	Restricted Programs	0	0	0
Accounts Payable	9	364	2	Escrow Account	0	0	0
Due to Other Funds	0	69	0	Endowment	0	0	0
Due to Other MN Districts	0	0	0	Encumbrances	0	0	0
Due to Other Governments	0	0	0	Designated for:			
Claims Payable	19	0	21	Textbooks	0	0	0
Deferred Revenue	0	57	0	Operating Capital	0	0	0
Taxes Levied for Subsequent Yr.	1,093	1,093	1,066	Undesignated	(153)	80	(616)
Severance Obligation	0	0	0				
Total Liabilities	\$1,777	\$2,260	\$1,877	Total Fund Balance	\$122	\$355	(\$244)
				Liabilities & Fund Balance	\$1,900	\$2,615	\$1,633

March 11

BALANCE SHEET

Capital Expenditures

ASSETS	03/31/11	06/30/10	03/31/10	FUND BALANCES	03/31/11	06/30/10	03/31/10
Cash / Investments	(\$3,803)	\$1,171	\$1,953	Reserved for:			
Taxes & Credits Receivable	0	0	0	Severance	\$0	\$0	\$0
Accounts / Interest Receivable	14	19	15	Inventory	0	0	0
Due from Other Funds	0	0	0	Prepays	0	0	0
Due from Other MN Districts	0	0	0	Staff Development	0	0	0
Due From MDE	0	0	0	Reemployment comp	0	0	0
Due From Federal thru MDE	0	0	0	Basic skills	0	0	0
Due From Federal - Direct	0	0	0	Learning development	0	0	0
Due from Other Governments	0	0	0	Desegregation	0	0	0
Inventory	0	0	0	Bus Purchases	0	0	0
Prepays	0	0	0	Pupil Transportation Safety	0	0	0
				ECFE	0	0	0
Total Assets	<u>(\$3,789)</u>	<u>\$1,190</u>	<u>\$1,968</u>	Community Education	0	0	0
				Community Services	0	0	0
LIABILITIES				Operating Capital	369	369	2,142
Tax and Aid Anticipation Payable	\$0	\$0	\$0	Facilities	0	0	0
Accrued Interest Payable	0	0	0	Alternative facilities	0	0	0
Salaries Payable	608	37	209	Restricted Programs	0	0	0
Accounts Payable	16	19	0	Escrow Account	0	0	0
Due to Other Funds	0	0	0	Endowment	0	0	0
Due to Other MN Districts	0	0	0	Encumbrances	0	0	0
Due to Other Governments	0	0	0	Designated for:			0
Claims Payable	13	0	5	Textbooks	0	0	0
Deferred Revenue	1	0	0	School Carryover	416	416	437
Taxes Levied for Subsequent Yr.	0	0	0	Operating Capital	0	0	0
Severance Obligation	0	0	0	Undesignated	(5,212)	350	(825)
Total Liabilities	<u>\$639</u>	<u>\$56</u>	<u>\$214</u>	Total Fund Balance	<u>(\$4,427)</u>	<u>\$1,134</u>	<u>\$1,754</u>
				Liabilities & Fund Balance	<u>(\$3,789)</u>	<u>\$1,190</u>	<u>\$1,968</u>

March 11

BALANCE SHEET

Building Construction Fund

ASSETS	03/31/11	06/30/10	03/31/10	FUND BALANCES	03/31/11	06/30/10	03/31/10
Cash / Investments	\$118,009	\$198,499	\$213,871	Reserved for:			
Taxes & Credits Receivable	0	0	0	Severance	\$0	\$0	\$0
Accounts / Interest Receivable	0	5,290	0	Inventory	0	0	0
Due from Other Funds	0	0	0	Prepays	0	0	0
Due from Other MN Districts	0	0	0	Staff Development	0	0	0
Due From MDE	45	45	17	Reemployment comp	0	0	0
Due From Federal thru MDE	0	0	0	Basic skills	0	0	0
Due From Federal - Direct	0	0	0	Learning development	0	0	0
Due from Other Governments	0	0	0	Desegregation	0	0	0
Inventory	(0)	0	0	Bus Purchases	0	0	0
Prepays	0	0	0	Pupil Transportation Safety	0	0	0
				ECFE	0	0	0
Total Assets	<u>\$118,054</u>	<u>\$203,835</u>	<u>\$213,888</u>	Community Education	0	0	0
				Community Services	0	0	0
LIABILITIES				Operating Capital	0	0	0
Tax and Aid Anticipation Payable	\$0	\$0	\$0	Facilities	48,520	48,520	90,316
Accrued Interest Payable	0	0	0	Alternative facilities	1,247	1,247	0
Salaries Payable	20	2	19	Restricted Programs	0	0	0
Accounts Payable	49	9,832	315	Escrow Account	0	0	0
Due to Other Funds	0	0	81	Endowment	0	0	0
Due to Other MN Districts	0	0	0	Encumbrances	143,325	143,325	33,947
Due to Other Governments	0	0	0	Designated for:			
Claims Payable	0	0	0	Textbooks	0	0	0
Deferred Revenue	0	0	0	Operating Capital	0	0	0
Taxes Levied for Subsequent Yr.	0	0	0	Undesignated	(75,108)	908	89,210
Severance Obligation	0	0	0				
Total Liabilities	<u>\$70</u>	<u>\$9,835</u>	<u>\$415</u>	Total Fund Balance	<u>\$117,984</u>	<u>\$194,000</u>	<u>\$213,473</u>
				Liabilities & Fund Balance	<u>\$118,054</u>	<u>\$203,835</u>	<u>\$213,888</u>

March 11

BALANCE SHEET

Debt Service Fund

ASSETS	03/31/11	06/30/10	03/31/10	FUND BALANCES	03/31/11	06/30/10	03/31/10
Cash / Investments	\$3,316	\$9,776	(\$3,248)	Reserved for:			
Taxes & Credits Receivable	7,622	7,622	7,314	Severance	\$0	\$0	\$0
Accounts / Interest Receivable	0	0	0	Inventory	0	0	0
Due from Other Funds	0	0	0	Prepays	0	0	0
Due from Other MN Districts	0	0	0	Staff Development	0	0	0
Due From MDE	731	731	279	Reemployment comp	0	0	0
Due From Federal thru MDE	0	0	0	Basic skills	0	0	0
Due From Federal - Direct	0	0	0	Learning development	0	0	0
Due from Other Governments	0	0	0	Desegregation	0	0	0
Inventory	0	0	0	Bus Purchases	0	0	0
Prepays	0	0	0	Pupil Transportation Safety	0	0	0
				ECFE	0	0	0
Total Assets	\$11,669	\$18,129	\$4,345	Community Education	0	0	0
				Community Services	0	0	0
LIABILITIES				Operating Capital	0	0	0
Tax and Aid Anticipation Payable	\$0	\$0	\$0	Facilities	0	0	0
Accrued Interest Payable	0	0	0	Alternative facilities	0	0	0
Salaries Payable	0	0	0	Restricted Programs	0	0	0
Accounts Payable	0	0	0	Escrow Account	0	0	0
Due to Other Funds	0	0	0	Bond Refundings	0		0
Due to Other MN Districts	0	0	0	Encumbrances	0	0	0
Due to Other Governments	0	0	0	Designated for:			
Claims Payable	0	0	0	Textbooks	0	0	0
Deferred Revenue	0	0	0	Operating Capital	0	0	0
Taxes Levied for Subsequent Yr.	12,922	12,922	12,333	Undesignated	(1,253)	5,207	(7,988)
Severance Obligation	0	0	0				
Total Liabilities	\$12,922	\$12,922	\$12,333	Total Fund Balance	(\$1,253)	\$5,207	(\$7,988)
				Liabilities & Fund Balance	\$11,669	\$18,129	\$4,345

March 11

BALANCE SHEET

Trust & Agency Funds

ASSETS	03/31/11	06/30/10	03/31/10	FUND BALANCES	03/31/11	06/30/10	03/31/10
Cash / Investments	\$1,800	\$1,677	\$1,694	Reserved for:			
Taxes & Credits Receivable	0	0	0	Severance	\$0	\$0	\$0
Accounts / Interest Receivable	0	0	0	Inventory	0	0	0
Due from Other Funds	0	139	0	Prepays	0	0	0
Due from Other MN Districts	0	0	0	Staff Development	0	0	0
Due From MDE	0	0	0	Reemployment comp	0	0	0
Due From Federal thru MDE	0	0	0	Basic skills	0	0	0
Due From Federal - Direct	0	0	0	Learning development	0	0	0
Due from Other Governments	0	0	0	Desegregation	0	0	0
Inventory	0	0	0	Bus Purchases	0	0	0
Prepays	0	0	0	Pupil Transportation Safety	0	0	0
				ECFE	0	0	0
Total Assets	\$1,800	\$1,816	\$1,694	Community Education	0	0	0
				Community Services	0	0	0
LIABILITIES				Operating Capital	0	0	0
Tax and Aid Anticipation Payable	\$0	\$0	\$0	Facilities	0	0	0
Accrued Interest Payable	0	0	0	Alternative facilities	0	0	0
Salaries Payable	0	0	0	Restricted Programs	0	0	0
Accounts Payable	0	0	31	Escrow Account	0	0	0
Due to Other Funds	0	18	0	Endowment	1,799	1,796	1,651
Due to Other MN Districts	0	0	0	Encumbrances	0	0	0
Due to Other Governments	0	0	0	Designated for:			
Claims Payable	0	0	0	Textbooks	0	0	0
Deferred Revenue	2	2	12	Operating Capital	0	0	0
Taxes Levied for Subsequent Yr.	0	0	0	Undesignated	0	0	0
Severance Obligation	0	0	0				
Total Liabilities	\$2	\$20	\$43	Total Fund Balance	\$1,799	\$1,796	\$1,651
				Liabilities & Fund Balance	\$1,800	\$1,816	\$1,694

March 11

BALANCE SHEET

Student Activities

ASSETS	03/31/11	06/30/10	03/31/10	FUND BALANCES	03/31/11	06/30/10	03/31/10
Cash / Investments	\$1,318	\$1,195	\$1,295	Reserved for:			
Taxes & Credits Receivable	0	0	0	Severance	\$0	\$0	\$0
Accounts / Interest Receivable	0	0	0	Inventory	0	0	0
Due from Other Funds	0	0	0	Prepays	0	0	0
Due from Other MN Districts	0	0	0	Staff Development	0	0	0
Due From MDE	0	0	0	Reemployment comp	0	0	0
Due From Federal thru MDE	0	0	0	Basic skills	0	0	0
Due From Federal - Direct	0	0	0	Learning development	0	0	0
Due from Other Governments	0	0	0	Desegregation	0	0	0
Inventory	0	0	0	Bus Purchases	0	0	0
Prepays	0	0	0	Pupil Transportation Safety	0	0	0
				ECFE	0	0	0
Total Assets	<u>\$1,318</u>	<u>\$1,195</u>	<u>\$1,295</u>	Community Education	0	0	0
				Community Services	0	0	0
LIABILITIES				Operating Capital	0	0	0
Tax and Aid Anticipation Payable	\$0	\$0	\$0	Facilities	0	0	0
Accrued Interest Payable	0	0	0	Alternative facilities	0	0	0
Salaries Payable	0	0	0	Restricted Programs	0	0	0
Accounts Payable	0	0	0	Escrow Account	0	0	0
Due to Other Funds	0	0	0	Endowment	0	0	0
Due to Other MN Districts	0	0	0	Encumbrances	0	0	0
Due to Other Governments	0	0	0	Designated for:			
Claims Payable	0	0	0	Textbooks	0	0	0
Deferred Revenue	0	0	0	Operating Capital	0	0	0
Taxes Levied for Subsequent Yr.	0	0	0	Undesignated	1,318	1,195	1,295
Severance Obligation	0	0	0				
Total Liabilities	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	Total Fund Balance	<u>\$1,318</u>	<u>\$1,195</u>	<u>\$1,295</u>
				Liabilities & Fund Balance	<u>\$1,318</u>	<u>\$1,195</u>	<u>\$1,295</u>

ISD #709 - Duluth Public Schools
ACH & Wire Transfer Summary
Period Ending 03/31/2011

<u>CHECK DATE</u>	<u>VENDOR ID</u>	<u>DESCRIPTION</u>	<u>MSDLFA</u>
03/04/2011	V106466	CITISTREET FOR MSRS	51,112.72
03/04/2011	V79764	DULUTH FEDERATION OF TEA	23,838.72
03/04/2011	V107231	DULUTH TEACHERS CREDIT	17,085.28
03/04/2011	V79766	DULUTH TEACHERS CREDIT	1,647,446.39
03/04/2011	V79711	DULUTH TEACHERS RETIRE	201,608.12
03/04/2011	V106637	EBC - FLEX EFT	18,896.39
03/04/2011	V106635	EBC - HRA EFT	136,425.25
03/04/2011	V106636	EBC - TSA EFT	99,082.33
03/04/2011	V79771	EDUCATION MN CLERICAL	1,558.88
03/04/2011	V05173	MN CHILD SUPPORT EFT	2,539.45
03/04/2011	V79708	PUBLIC EMPLOYEES RETIREMENT	93,523.41
03/07/2011	V102915	FEDERAL 941 PR TAXES	570,970.80
03/07/2011	V102916	MN STATE PR TAXES	102,493.61
03/18/2011	V79764	DULUTH FEDERATION OF TEA	24,003.51
03/18/2011	V107231	DULUTH TEACHERS CREDIT	17,400.28
03/18/2011	V79766	DULUTH TEACHERS CREDIT	1,526,102.01
03/18/2011	V79711	DULUTH TEACHERS RETIRE	197,392.19
03/18/2011	V106637	EBC - FLEX EFT	18,896.39
03/18/2011	V106635	EBC - HRA EFT	132,355.99
03/18/2011	V106636	EBC - TSA EFT	98,945.70
03/18/2011	V79771	EDUCATION MN CLERICAL	1,563.82
03/18/2011	V05173	MN CHILD SUPPORT EFT	2,539.45
03/18/2011	V79708	PUBLIC EMPLOYEES RETIREMENT	75,244.06
03/21/2011	V102915	FEDERAL 941 PR TAXES	527,674.99
03/21/2011	V102916	MN STATE PR TAXES	94,684.54
03/29/2011	V106638	PEIP - HLTH EFT	1,403,216.66
03/29/2011	V80030	DELTA DENTAL PLAN OF MN(EFT)	74,087.73
03/29/2011	V104923	HARRIS BANK	16,291.18
			<u>7,176,979.85</u>

**ISD 709 – Duluth Public Schools
Investment Activity for FY 2011
As of March 31, 2011**

Beginning Investment Balance (February 28, 2011): \$ **1,808,649.63**

Add Purchases:					Yield
<u>Date</u>	<u>Issuer</u>	<u>Broker</u>	<u>Matures</u>	<u>(YTM)</u>	
	None				\$
Total Purchases			\$	0.00	

Deduct Maturities/Calls/Sales:					Yield
<u>Date</u>	<u>Issuer</u>	<u>Broker</u>	<u>Matures</u>	<u>(YTM)</u>	
	None				
Total Maturities			\$	0.00	

Other items:					
Add:	Money Market Funds Interest			\$	139.87
	Market Value Adjustment				0.00
	Other Interest				0.00
Deduct:	Transaction Fees				0.00
	Beginning Value Adjustment				0.00
Total Other			\$	139.87	

Ending Investment Balance (March 31, 2011) \$ **1,808,789.50**

Note: Ending Investment Balance as of March 31, 2010 was \$ 4,458,149.51

Duluth Public Schools-ISD 709
WADM Projection Report - FY 2011
May-11

Grade Levels	May	Progression	Projected ADM	PUW	Projected WADM	09-10 EOY WADM
	Enrollment	to ADM				
KG	644	1.009914954	650.39	0.612	398.04	358.57
HK	98	0.84770936	83.08	1.000	83.08	88.88
Gr 1-3	1944	0.994612875	1933.53	1.115	2155.88	2185.08
Gr 4-6	1848	0.984662736	1819.66	1.060	1928.84	1966.88
Gr 7-8	1215.58	0.977619115	1188.37	1.300	1544.89	1611.22
Gr 9-12	3073.88	0.986069611	3031.06	1.300	3940.38	4179.18
Sub-Total	8823.46				10051.09	10389.81
Other WADM						
	May	Progression	Projected ADM	PUW	Projected WADM	09-10 EOY WADM
	Enrollment	to ADM				
Early Childhood	269	0.32681508	87.91	1.250	109.89	121.65
	Final Count	May 1 Count	Final ADM			
07-08	413	294	91.4			
08-09	471	308	98.12			
09-10	428	304	98.02			
10-11*		269	87.91			
Resident Tuition					48.41	48.46
Resident Tuition Details		Total WADM				
07-08		55.86				
08-09		40.92				
09-10		48.46				
10-11*		48.41				
ALC					178.37	205.88
ALC Details		Total WADM				
07-08		198.29				
08-09		132.37				
09-10		205.88				
10-11*		178.37				
Projected Total WADM					10339.35	10717.34
Budgeted WADM					10465.50	
Net					-126.15	

* Projected

Fund Raisers

<u>School</u>	<u>Organization</u>	<u>Function</u>
Central HS	Student Account	Glass Pendants-made by students
Central HS	Softball	Cookie Dough Sales
Central HS	Golf	MGA Card
Central HS	Golf	Sammys Pizza
Central HS	Baseball	Coupon Cards
Rockridge/Lester Park	School	Life Touch Yearbook

DONATIONS

SCHOOL	FIRST NAME	LAST NAME/ORG.	RESTRICTION	AMOUNT
Central High		Mielke Electric Works	DECA	100.00
Central High		Northern Oral & Maxillofacial Surgeons PA	DECA	50.00
Central High		Ordean Foundation	DECA	350.00
District Wide		ConAgra Foods	Child Nutrition	560.00
District Wide		General Mills	Child Nutrition	40.00
East High	Ellen	Anderson	Robotics Program	50.00
East High	John & Kathy	Bray	Harp for Orchestra	50.00
East High	John	Christensen	Robotics Program	150.00
East High	Terence	Churchill	Robotics Program	50.00
East High	Stacy	Coffin	Harp for Orchestra	3500.00
East High	Mr. & Mrs.	Leek	Robotics Program	50.00
East High	Elizabeth	Miller	Robotics Program	100.00
East High	Mr. & Mrs.	Nelson	Robotics Program	100.00
East High	Mr. & Mrs.	Neustel	Harp for Orchestra	100.00
East High		Northern Restorative Services	Robotics Program	50.00
East High	Mr. & Mrs.	Tesch	Robotics Program	200.00
East High	Susan	Velner	Robotics Program	100.00
East High	Ann	Wasson	Robotics Program	50.00
East High	Timothy	Weiske	Robotics Program	250.00
East High	Daniel	Ongaro	Robotics Program	100.00
East High	Darrel & Tracy	Baker	Harp for Orchestra	100.00
East High	Mr. & Mrs.	Dinan	Robotics Program	50.00
East High		East PTSA	Robotics Program	250.00
Lakewood	Community Support	Wells Fargo	None	95.00
Lester Park		Grandma's Inc.	None	872.85
			Total	7367.85



FACILITIES MANAGEMENT

Independent School District No. 709

Located at 101 East 3rd Street

*Mailing Address: 215 North 1st Avenue East
Duluth, Minnesota 55802*

Construction Management (218) 336-8907

Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

Memorandum

**To: Bill Hanson
School Board Members**

From: Kerry M. Leider

Date: April 28, 2011

Re: Bid #1206 – District-wide Refuse Removal and Recycling Services

The above bid was advertised according to statute and School Board Policy and bid documents were sent to three contractors. Two (2) bids were received in response to the School District's notice for bids for the District-wide Refuse Removal and Recycling Services for the period from July 1, 2011 through June 30, 2012. Nordic Waste Services, P.O. Box 3677, Duluth, MN submitted the low annual combined bid based on site specific criteria as identified in bid attachments in the amount of \$52,661.20.

It is recommended the Duluth School Board approve the contract with Nordic Waste Services to provide refuse removal and recycling services, based on their low bid submitted pursuant to Bid #1206 – District-wide Refuse Removal and Recycling Services.

It is further recommended the Duluth School Board approve the two (2) additional contract extension options through June 30, 2014, if the amount is determined acceptable by the Director of Business Services and the Property and Risk Manager.

Attached please find the Bid Tab for your reference.

Enclosures

BID TABULATION
REFUSE REMOVAL AND RECYCLING SERVICES
 July 1, 2011 through June 30, 2012
BID #1206
 Thursday, April 29, 2010, 2:00 p.m.

<i>building</i>	<i>size</i>	<i>pickups</i>	Hartel's/DBJ Disposal Co.	Nordic Waste Serives	Waste Management	
				yes	yes	
Central						
Summer Program	6	2		\$23.70	\$25.73	
Congdon Park	6	2		\$23.70	\$25.73	
Denfeld	6	5		\$23.70	\$25.73	
East	6 (2)	3		\$23.70	\$25.73	
Grant	6	3		\$23.70	\$25.73	
HOCHS	6	2		\$23.70	\$25.73	
Homecroft	6 (2)	1		\$23.70	\$25.73	
Lakewood	6 (2)	1		\$23.70	\$25.73	
Laura MacArthur	6	3		\$23.70	\$25.73	
Summer Program	6	2		\$23.70	\$25.73	
Lester Park	6	1		\$23.70	\$25.73	
Lincoln Park				\$23.70	\$25.73	
Summer Program	6	2		\$23.70	\$25.73	
Lowell	6	3		\$23.70	\$25.73	
Morgan Park	6 (2)	2		\$23.70	\$25.73	
Summer Program	6	2		\$23.70	\$25.73	
Nettleton	6	3		\$23.70	\$25.73	
Summer Program	6	2		\$23.70	\$25.73	
Ordean	6	5		\$23.70	\$25.73	
Piedmont	6	3		\$23.70	\$25.73	
PS Stadium	6	on call		\$23.70	\$25.73	
STC Upper	4	on call		\$15.80	\$17.15	
Stowe	6	1		\$23.70	\$25.73	
Summer Program	6	2		\$23.70	\$25.73	
Transportation	4	1		\$15.80	\$17.15	
Woodland	6	3		\$23.70	\$25.73	
Estimated Total Annual Amount						
				\$52,361.20	\$56,845.70	

no bid

(49,516.40 incorrect)

Cardboard Pickup per Container				\$0.00	\$10.20	
Estimated Annual Amount for Cardboard				\$0.00	\$2,550.00	
Paper Pickup per Container				\$0.00	\$1.02	
Estimated Annual Amount for Paper				\$0.00	\$1,530.00	
Confidential Pickup per Container				\$1.00	\$21.00	
Estimated Annual Amount for Confidential				\$300.00	\$6,300.00	
				\$52,661.20	\$67,225.70	

Estimated Total Amount Including Recycling


**COMPARISON
REFUSE REMOVAL AND RECYCLING SERVICES**

<i>building</i>	<i>change</i>	FY12 Bid #1206		FY11 Bid #1192		Third Year		Second Year		FY08 Bid #1083-1		Third Year	
		cost per pickup	annual amount	cost per pickup	annual amount	cost per pickup	annual amount	cost per pickup	annual amount	cost per pickup	annual amount	cost per pickup	annual amount
Central Summer Program	-30%	\$23.70	\$568.80	\$33.93	\$6,786.00	\$33.17	\$6,633.12	\$33.17	\$6,633.12	\$31.89	\$6,378.00	\$40.00	\$8,000.00
<i>Chester Park</i>												\$33.20	\$2,656.00
Congdon Park	-7%	\$23.70	\$1,896.00	\$25.45	\$2,036.00	\$26.28	\$2,102.46	\$26.28	\$2,102.46	\$25.27	\$2,021.60	\$33.20	\$2,656.00
Denfeld	-7%	\$23.70	\$4,740.00	\$25.45	\$5,090.00	\$26.28	\$5,256.16	\$26.28	\$5,256.16	\$25.27	\$5,054.00	\$33.20	\$6,640.00
East	-7%	\$23.70	\$5,688.00	\$25.45	\$6,108.00	\$26.28	\$6,307.39	\$26.28	\$6,307.39	\$25.27	\$6,064.80	\$66.40	\$7,968.00
Facilities				\$8.48	\$440.96	\$15.32	\$796.60	\$15.32	\$796.60	\$14.73	\$765.96	\$18.98	\$759.20
<i>Garfield Avenue Building</i>													
Grant	-7%	\$23.70	\$2,844.00	\$25.45	\$3,054.00	\$26.28	\$3,153.70	\$26.28	\$3,153.70	\$25.27	\$3,032.40	\$33.20	\$3,984.00
Summer Program						\$26.28	\$630.74	\$26.28	\$630.74	\$25.27	\$606.48		
HOCHS	-7%	\$23.70	\$2,464.80	\$25.45	\$2,646.80	\$26.28	\$2,733.20	\$26.28	\$2,733.20	\$25.27	\$2,628.08	\$33.20	\$5,179.20
Homecroft	-7%	\$23.70	\$1,896.00	\$25.45	\$2,036.00	\$26.28	\$2,102.46	\$26.28	\$2,102.46	\$25.27	\$2,021.60	\$33.20	\$1,328.00
Lakewood	-7%	\$23.70	\$1,896.00	\$25.45	\$2,036.00	\$26.28	\$2,102.46	\$26.28	\$2,102.46	\$25.27	\$2,021.60	\$33.20	\$2,656.00
Laura MacArthur	-7%	\$23.70	\$2,844.00	\$25.45	\$3,054.00	\$26.28	\$3,153.70	\$26.28	\$3,153.70	\$25.27	\$3,032.40	\$33.20	\$3,984.00
Summer Program	-7%	\$23.70	\$568.80	\$25.45	\$610.80	\$26.28	\$630.74	\$26.28	\$630.74	\$25.27	\$606.48		
Lester Park	-7%	\$23.70	\$948.00	\$25.45	\$1,018.00	\$26.28	\$1,051.23	\$26.28	\$1,051.23	\$25.27	\$1,010.80	\$33.20	\$1,328.00
Summer Program				\$25.45	\$610.80								
Lincoln Park				\$25.45	\$5,090.00	\$26.28	\$5,256.16	\$26.28	\$5,256.16	\$25.27	\$5,054.00	\$33.20	\$6,640.00
Summer Program		\$23.70	\$568.80			\$26.28	\$630.74	\$26.28	\$630.74	\$25.27	\$606.48		
Lowell	-7%	\$23.70	\$2,844.00	\$25.45	\$3,054.00	\$26.28	\$3,153.70	\$26.28	\$3,153.70	\$25.27	\$3,032.40	\$33.20	\$3,984.00
Morgan Park	-7%	\$23.70	\$3,792.00	\$25.45	\$4,072.00	\$26.28	\$4,204.93	\$26.28	\$4,204.93	\$25.27	\$4,043.20	\$66.40	\$5,312.00
Summer Program		\$23.70	\$568.80										
Nettleton	-7%	\$23.70	\$2,844.00	\$25.45	\$3,054.00	\$26.28	\$3,153.70	\$26.28	\$3,153.70	\$25.27	\$3,032.40	\$33.20	\$6,640.00
Summer Program	-7%	\$23.70	\$568.80	\$25.45	\$610.80	\$26.28	\$630.74	\$26.28	\$630.74	\$25.27	\$606.48		
Ordean	-7%	\$23.70	\$4,740.00	\$25.45	\$5,090.00	\$26.28	\$3,153.70	\$26.28	\$3,153.70	\$25.27	\$3,032.40	\$33.20	\$3,984.00
Piedmont	-7%	\$23.70	\$2,844.00	\$25.45	\$3,054.00	\$26.28	\$2,102.46	\$26.28	\$2,102.46	\$25.27	\$2,021.60	\$33.20	\$2,656.00
PS Stadium	-7%	\$23.70	\$1,232.40	\$25.45	\$1,323.40	\$26.28	\$1,366.60	\$26.28	\$1,366.60	\$25.27	\$1,314.04	\$33.20	\$1,328.00
Rockridge				\$16.97	\$678.80	\$20.80	\$832.00	\$20.80	\$832.00	\$20.00	\$800.00	\$26.00	\$1,040.00
STC Main				\$16.97	\$1,357.60	\$20.80	\$1,664.00	\$20.80	\$1,664.00	\$20.00	\$1,600.00	\$26.00	\$2,080.00
STC Upper	-7%	\$15.80	\$821.60	\$16.97	\$678.80	\$20.80	\$832.00	\$20.80	\$832.00	\$20.00	\$800.00	\$18.98	\$759.20
Stowe	-7%	\$23.70	\$948.00	\$25.45	\$1,018.00	\$26.28	\$1,051.23	\$26.28	\$1,051.23	\$25.27	\$1,010.80	\$33.20	\$1,328.00
Summer Program	-7%	\$23.70	\$568.80	\$25.45	\$610.80	\$26.28	\$630.74	\$26.28	\$630.74	\$25.27	\$606.48		
Transportation	-7%	\$15.80	\$821.60	\$16.97	\$882.44	\$20.80	\$1,081.60	\$20.80	\$1,081.60	\$20.00	\$1,040.00	\$26.00	\$1,352.00
Woodland	-7%	\$23.70	\$2,844.00	\$25.45	\$3,054.00	\$26.28	\$3,153.70	\$26.28	\$3,153.70	\$25.27	\$3,032.40	\$33.20	\$3,984.00
Estimated Total Annual Amount	-24.3%		\$52,361.20		\$69,156.00		\$69,551.96		\$69,551.96		\$66,876.88		\$88,225.60
Aluminum Recycling												(\$0.30)	
Cardboard Recycling	-100%	\$0.00	\$0.00	\$10.00	\$2,500.00	\$11.55	\$2,887.50	\$12.01	\$3,003.00	\$11.55	\$2,887.50	(\$0.08)	
Paper Recycling	-100%	\$0.00	\$0.00	\$1.00	\$1,500.00	\$1.00	\$1,500.00	\$1.04	\$1,560.00	\$1.00	\$1,500.00	0	
Confidential Recycling		\$1.00	\$300.00										
Estimated Total Annual Amount	-28.0%		\$52,661.20		\$73,156.00		\$73,939.46		\$74,114.96		\$71,264.38		\$88,225.60

INDEPENDENT SCHOOL DISTRICT NO. 709
Duluth Public Schools
Historic Old Central High School – 215 N. First Avenue E.
Duluth, MN. 55802
218-336-8738

MEMORANDUM

TO: Bill Hanson, CFO/Executive Director of Business Services

FROM: Patrick J. Devlin, Supervisor of Purchasing 

SUBJECT: Bid-1207 FOOD REQUIREMENTS – DISTRICT WIDE-CHILD NUTRITION

DATE: May 2, 2011

Bid requests for Food Requirements were advertised and sent to eleven (11) known vendors for supplying district-wide food requirements for the period July 1, 2011 through June 30, 2013. (The District reserves the right to renew for an additional two (2) year period, July 1, 2013 through June 30, 2015 by mutual agreement.)

Three (3) responses were received . Those responding were Food Service Of America, Indian Head Foodservice Distributor, and Upper Lakes Foods. (See attached pricing.)

It is recommended that the low bid as submitted by Upper Lakes Foods, in the amount of \$304,280.00* be accepted. (See attached letter from Child Nutrition). This amount reflects a representative price for (fifty(50)) market basket (high usage) items that were bid on by all respondents.

The amount, \$304,280.00, will be part of an estimated total annual expenditure of \$1,440,000.00 for food requirements

Fund: 2-770-(site)-701-1490.01

Fund Custodian: Bill Hanson/Pam Bowe

Program: Child Nutrition

**BID-1207
FOOD REQUIREMENTS (DISTRICT WIDE)
CHILD NUTRITION**

Appert's Food Service St. Cloud, MN	No Bid
Aramark Educational Services LLC Philadelphia, PA	No Bid
Food Services of America Fargo, ND	\$362,480.75
Hawkeye Foodservice Iowa City, IA	No Response
Indian Head Foodservice Distributor Eau Claire, WI	\$317,291.06
Manion Foods, Inc. Superior WI	No Response
Martin Bros Distributing Co. Cedar Falls, IA	No Response
Reinhart Foods Rogers, MN	No Response
Sysco Minnesota Duluth, MN	No Response
Upper Lakes Foods Cloquet, MN	*\$304,280.00
U.S. Foodservice Plymouth, MN	No Response

Child Nutrition Department

Memo

To: Patrick Devlin, Supervisor, Purchasing
From: Pamela Bowe, R.D.L.D. Supervisor, Child Nutrition
CC: William Hanson, CFO
Date: 4/28/2011
Re: Grocery Bid Award

Food Bid Requirements # 1207 was sent to the following companies: Apperts Foods, Hawkeye Food Service, Manion Foods, Reinhart, Sysco, Upper Lakes Foods, US Foods, Food Services of America, Indianhead Foodservice Distributor, Martin Brothers Distributing Company.

Bids were received back from Upper Lakes Foods, Food Services of America and Indianhead Foodservice Distributor.

Food Bid Requirements #1207 is recommended to be awarded to Upper Lakes Foods, Cloquet, MN.

Distributors were asked to complete pricing on fifty (50) market basket items that would be purchased next year. The list of products with dollar amounts was calculated to determine which distributor had the lowest per case price.

Upper Lakes Foods	\$304,280.00	Market basket items
Indianhead Food Service	\$317,291.06	Market basket items
Food Services of America	\$362,480.75	Market basket items

For our budgeting purposes, the estimated purchasing cost of groceries is \$30,000 per week. Our program runs all year round due to summer meal service. Actual purchasing weeks are approximately forty-eight (48).

The estimated value of this bid is \$1,440,000.00. This increase in food cost is due to nationwide increases in raw food product cost, distribution & fuel cost, weather issues, and new menu regulations.

Child Nutrition continues to strive to find the lowest cost on goods while still providing the highest quality products as well as buying local when available. The Child Nutrition Department is also a member of the MSFBA (the Minnesota School Foodservice Buying Association) which is a group of school districts that have organized to utilize their group buying power to achieve better pricing on select products for the school meals programs.

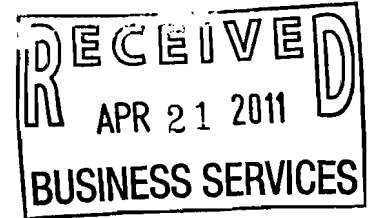
INDEPENDENT SCHOOL DISTRICT NO. 709

Historic Old Central High School - 215 N. First Avenue E.

Duluth, MN 55802

Ph# (218) 336-8738

Fx# (218) 336-8777

**MEMORANDUM**

TO: Bill Hanson, CFO/Director of Business Services

FROM: Patrick J. Devlin, Supervisor of Purchasing ~~PA~~

SUBJECT: RFP-276 Canon Copier Service Contract – District Wide

DATE: April 25, 2011

Requests for Canon Copier Service proposals were advertised in the Duluth News Tribune and sent to three (3) known Canon service providers

This service contract is district wide and covers approximately 56 Canon Copiers of various age, speed capabilities and volume production. The number of copies used to figure costs was an estimate of 5,615,000 during the period July 1, 2010 through June 30, 2011.

Proposals were received from three (3) vendors with the breakdown on the attached.

It is recommended that the low total annual cost proposal submitted by Great Lakes Office Solutions in the estimated amount only of \$29,744.20 be accepted.

Great Lakes Office Solutions has provided this service for the past eleven (11) years and has met or exceeded all criteria expectations.

Payment for service at each site/program will be made through the 1350.02 (copier maintenance code) in each budget.

This contract shall cover the period July 1, 2011 through June 30, 2015 with annual renewals by mutual agreement. Annual price increases will be in accordance with the Consumer Price Index for the north central region and will be set from this basis

INDEPENDENT SCHOOL DISTRICT NO. 709
RFP-276
CANON COPIER SERVICE CONTRACT – DISTRICT WIDE
PROPOSAL RE-CAP

<u>VENDOR:</u>	<u>PRICE QUOTE:</u>
Ikon Office Solutions Duluth, MN	\$46,286.34**
Great Lakes Office Solutions Superior, WI	\$29,744.20
Shel/Don Reproduction Centre Duluth, MN	\$56,551.25

** RFP did not meet specifications



FACILITIES MANAGEMENT

Independent School District No. 709

Located at 101 East 3rd Street

*Mailing Address: 215 North 1st Avenue East
Duluth, Minnesota 55802*

Construction Management (218) 336-8907

Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

Memorandum

**To: Bill Hanson
School Board Members**

From: Kerry M. Leider

Date: April 28, 2011

Re: Quote #4073 – District-wide Bricklayer Labor

Quotes were solicited from six contractors for the annual District-wide Bricklayer Labor. One quote was received in response to the School District's request for quotes covering the period from July 1, 2011 through June 30, 2012. Harbor City Masonry, Inc., 310 South Central Avenue, Duluth, MN submitted to lowest hourly rate quote with an estimated value of \$27,600.00 based on 400 estimated hours at a journeyman rate of \$69.00 per hour.

It is recommended the Duluth School Board approve entering into a contract with Harbor City Masonry, Inc. based on their low quote as provided in response to Quote #4073 – District-wide Bricklayer Labor.

It is further recommended the Duluth School Board approve the two (2) additional contract extension options through June 30, 2014, if the amount is determined acceptable by the Director of Business Services and the property and Risk Manager.

Attached please find the Quote and Quote Tab related to this scope of work.

Enclosures

COMPARISON**BRICKLAYER LABOR**

July 1, 2011 through June 30, 2012

	change from FY11	FY12 Quote #4073	FY11 Bid #1185	FY10 Bid #1132	FY09 Bid #1108	FY08 Bid #1075	FY07 Bid #1053
Foreman (regular hourly rate)	5%	\$79.00	\$75.50	\$79.00	\$77.00	\$73.50	\$69.30
Journeyman (regular hourly rate)	6%	\$69.00	\$65.25	\$68.00	\$66.50	\$63.50	\$60.00
Apprentice (regular hourly rate)	3%	\$63.00	\$61.00	\$62.00	\$60.00	\$57.75	\$54.50
Foreman (Overtime)	11%	\$102.00	\$92.00	\$102.00	\$101.00	\$95.00	\$91.30
Journeyman (Overtime)	10%	\$92.00	\$83.75	\$91.00	\$90.50	\$83.90	\$82.00
Apprentice (Overtime)	4%	\$82.00	\$79.00	\$81.00	\$80.50	\$78.50	\$74.50
Estimated Total Amount (400 days)	6%	\$27,600.00	\$26,100.00	\$27,200.00	\$26,600.00	\$25,400.00	\$24,000.00



FACILITIES MANAGEMENT

Independent School District No. 709

Located at 101 East 3rd Street

*Mailing Address: 215 North 1st Avenue East
Duluth, Minnesota 55802*

Construction Management (218) 336-8907

Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

Memorandum

**To: Bill Hanson
School Board Members**

From: Kerry M. Leider

Date: April 28, 2011

Re: Quote #4075 – District-wide Cement Masons Labor

Quotes were solicited from six contractors for the annual District-wide Cement Masons Labor. One quote was received in response to the School District's request for quotes covering the period from July 1, 2011 through June 30, 2012. Duluth-Superior Erection, 2384 Becks Road, Duluth, MN submitted to lowest hourly rate quote with an estimated value of \$28,000.00 based on 400 estimated hours at a journeyman rate of \$70.00 per hour.

It is recommended the Duluth School Board approve entering into a contract with Duluth-Superior Erection based on their low quote as provided in response to Quote #4075 – District-wide Cement Masons Labor.

It is further recommended the Duluth School Board approve the two (2) additional contract extension options through June 30, 2014, if the amount is determined acceptable by the Director of Business Services and the property and Risk Manager.

Attached please find the Quote and Quote Tab related to this scope of work.

Enclosures

COMPARISON**CEMENT MASONS LABOR**

July 1, 2011 through June 30, 2012

	change from FY11	FY12 Bid #1186	FY11 Bid #1186	FY10 Bid #1134	FY09 Bid #1110	FY08 Bid #1077	FY07 Bid #1055
Foreman (regular hourly rate)	0%	\$75.00	\$75.00	\$75.00	\$88.00	\$88.00	\$87.70
Journeyman (regular hourly rate)	4%	\$70.00	\$67.00	\$68.00	\$67.00	\$65.70	\$67.00
Apprentice (regular hourly rate)	8%	\$70.00	\$65.00	\$65.00	\$65.00	\$62.00	\$62.00
Foreman (Overtime)	3%	\$95.00	\$92.00	\$92.00	\$100.00	\$99.00	\$98.90
Journeyman (Overtime)	6%	\$95.00	\$90.00	\$90.00	\$90.00	\$84.30	\$80.00
Apprentice (Overtime)	0%	\$90.00	\$90.00	\$90.00	\$85.00	\$80.54	\$75.25
Estimated Total Amount (400 days)	4%	\$28,000.00	\$26,800.00	\$27,200.00	\$26,800.00	\$26,280.00	\$26,800.00



FACILITIES MANAGEMENT

Independent School District No. 709

Located at 101 East 3rd Street

*Mailing Address: 215 North 1st Avenue East
Duluth, Minnesota 55802*

Construction Management (218) 336-8907

Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

Memorandum

**To: Bill Hanson
School Board Members**

From: Kerry M. Leider

Date: May 2, 2011

Re: Quote #4079 – District-wide Plumbing Labor

Quotes were solicited from six contractors for the annual District-wide Plumbing Labor. Two quotes were received in response to the School District's request for quotes covering the period from July 1, 2011 through June 30, 2012. The Jamar Company, 4701 Mike Colalillo Drive, Duluth, MN submitted the lowest overall hourly rate quote with an estimated value of \$26,000.00 based on 400 estimated hours at a journeyman rate of \$65.00, and with consideration given for all other combined categories of labor to be used by the District.

Recommendation:

It is recommended the Duluth School Board approve the contract with The Jamar Company to provide district-wide plumbing labor based on their low hourly rate combined quote submitted pursuant to Quote #4079 – District-wide Plumbing Labor.

It is further recommended that the Duluth School Board approve the two (2) additional contract extension options through June 30, 2014, if the amount is determined acceptable by the Director of Business Services and the Property and Risk Manager.

Attached please find the Quote Tab related to this scope of work.

Enclosures

QUOTE TABULATION
PLUMBING LABOR
 July 1, 2011 through June 30, 2012
 QUOTE #4079
 Thursday, April 28, 2011 - 10:00 a.m.

Vendor	Bid Bond	Hourly Rate	Foreman	Journeyman	Apprentice (45%)	Apprentice (60%)	Estimated Total Amount	Optional Sheet Metal Worker Journeyman	Apprentice
A.G. O'Brien Plumbing & Heating 4907 Lighting Drive Duluth, Minnesota 55811		<i>Standard</i>							
		<i>One/One half</i>							
		<i>Double</i>							
A.W. Kuettel & Sons, Inc. 1225 Port Terminal Drive Duluth, Minnesota 55802		<i>Standard</i>							
		<i>One/One half</i>							
		<i>Double</i>							
Carlson Brothers Mechanical 2502 West Huron Street Duluth, Minnesota 55806		<i>Standard</i>							
		<i>One/One half</i>							
		<i>Double</i>							
Carlson Duluth Company 2901 Helm Street Duluth, Minnesota 55806	yes	<i>Standard</i>	\$75.00	\$65.00	\$55.00	\$60.00	\$26,000.00	\$75.00	\$65.00
		<i>One/One half</i>	\$112.50	\$97.50	\$82.50	\$90.00		\$112.50	\$97.50
		<i>Double</i>	\$150.00	\$130.00	\$110.00	\$120.00		\$150.00	\$130.00
General Heating & Mechanical 1922 West Superior Street Duluth, Minnesota 55806		<i>Standard</i>							
		<i>One/One half</i>							
		<i>Double</i>							
The Jamar Company 4701 Mike Colalillo Drive Duluth, Minnesota 55807	yes	<i>Standard</i>	\$79.00	\$65.00	\$45.00	\$52.00	\$26,000.00	\$72.00	\$62.00
		<i>One/One half</i>	\$118.50	\$97.50	\$67.50	\$78.00		\$108.00	\$93.00
		<i>Double</i>	\$158.00	\$130.00	\$90.00	\$104.00		\$144.00	\$124.00

COMPARISON**PLUMBING LABOR**

July 1, 2011 through June 30, 2012

	change from FY11	FY12 Quote #4079	FY11 Bid #1190	FY10 Bid #1139	FY09 Bid #1114	FY08 Bid #1082	FY07 Bid #1062
Foreman	10%	\$79.00	\$72.00	\$68.36	\$69.00	\$59.25	\$59.30
Journeyman	18%	\$65.00	\$55.00	\$52.50	\$51.00	\$49.55	\$49.60
Apprentice (45%)	0%	\$45.00	\$45.00	\$36.74	\$40.00	\$42.56	\$44.00
Apprentice (60%)	4%	\$52.00	\$50.00	\$46.34	\$49.00	\$46.88	\$47.60
Foreman OVERTIME (1.5)	10%	\$118.50	\$108.00	\$88.84	\$103.50	\$87.41	\$88.95
Journeyman OVERTIME (1.5)	18%	\$97.50	\$82.50	\$83.36	\$76.50	\$78.17	\$74.40
Apprentice (45%) OVERTIME (1.5)	0%	\$67.50	\$67.50	\$47.65	\$60.00	\$71.18	\$66.00
Apprentice (60%) OVERTIME (1.5)	4%	\$78.00	\$75.00	\$55.99	\$73.50	\$75.49	\$71.40
Foreman OVERTIME (2)	10%	\$158.00	\$144.00	\$110.73	\$138.00	\$105.73	\$118.60
Journeyman OVERTIME (2)	18%	\$130.00	\$110.00	\$102.00	\$102.00	\$97.32	\$99.20
Apprentice (45%) OVERTIME (2)	0%	\$90.00	\$90.00	\$54.89	\$80.00	\$90.33	\$88.00
Apprentice (60%) OVERTIME (2)	4%	\$104.00	\$100.00	\$75.31	\$98.00	\$94.65	\$95.20
Estimated Total Amount (800 hours)	18%	\$26,000.00	\$22,000.00	\$21,000.00	\$20,400.00	\$19,820.00	\$19,840.00

SHEETMETAL WORKER

Journeyman	0%	\$72.00	\$72.00	\$63.91	\$85.00	\$55.01	\$57.50
Apprentice	-5%	\$62.00	\$65.00	\$49.78	\$65.00	\$45.83	\$47.00
Journeyman OVERTIME (1.5)	0%	\$108.00	\$108.00	\$82.63	\$127.50	\$83.63	\$86.25
Apprentice OVERTIME (1.5)	-5%	\$93.00	\$97.50	\$63.35	\$97.50	\$74.33	\$70.50
Journeyman OVERTIME (2)	0%	\$144.00	\$144.00	\$102.00	\$170.00	\$102.78	\$115.00
Apprentice OVERTIME (2)	-5%	\$124.00	\$130.00	\$76.91	\$130.00	\$93.21	\$94.00



FACILITIES MANAGEMENT

Independent School District No. 709

Located at 101 East 3rd Street

*Mailing Address: 215 North 1st Avenue East
Duluth, Minnesota 55802*

Construction Management (218) 336-8907

Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

Memorandum

**To: Bill Hanson
School Board Members**

From: Kerry M. Leider

Date: April 28, 2011

Re: Quote #4080 – District-wide Roofing Labor

Quotes were solicited from four contractors for the annual District-wide Roofing Labor. One quote was received in response to the School District's request for quotes covering the period from July 1, 2011 through June 30, 2012. A.W. Kuettel & Sons, Inc. , 1225 Port Terminal Road, Duluth, MN submitted to lowest hourly rate quote with an estimated value of \$28,480.00 based on 400 estimated hours at a journeyman rate of \$71.20 per hour.

It is recommended the Duluth School Board approve entering into a contract with A.W. Kuettel & Sons, Inc. based on their low quote as provided in response to Quote #4080 – District-wide Roofing Labor.

It is further recommended the Duluth School Board approve the two (2) additional contract extension options through June 30, 2014, if the amount is determined acceptable by the Director of Business Services and the property and Risk Manager.

Attached please find the Quote and Quote Tab related to this scope of work.

Enclosures

QUOTE TABULATION
ROOFING LABOR
 July 1, 2011 through June 30, 2012
 QUOTE#4080
 Wednesday, April 27, 2011 - 10:00 a.m.

Vendor	Bid Bond	Roofing Foreman	Roofing Journeyman	Roofing Laborer	Crane/ Operator	Sheet Metal Journeyman	Estimated Total Amount
A. W. Kuettel & Sons, Inc. 1225 Port Terminal Road Duluth, Minnesota 55802 phone: (218)722-3901	yes	<i>regular hourly rate</i> \$74.45	<i>regular hourly rate</i> \$71.20	<i>regular hourly rate</i> \$50.50	<i>regular hourly rate</i> \$125.00	<i>regular hourly rate</i> \$83.00	\$28,480.00
		<i>overtime hourly rate</i> \$102.65	<i>overtime hourly rate</i> \$97.70	<i>overtime hourly rate</i> \$69.20	<i>overtime hourly rate</i> \$150.00	<i>overtime hourly rate</i> \$107.50	
Banks Roofing 2519 North 28th Street Superior, Wisconsin 54880 phone: (715)392-5491	yes	<i>regular hourly rate</i> \$85.00	<i>regular hourly rate</i> \$80.00	<i>regular hourly rate</i> \$60.00	<i>regular hourly rate</i> \$140.00	<i>regular hourly rate</i> \$90.00	\$32,000.00
		<i>overtime hourly rate</i> \$127.50	<i>overtime hourly rate</i> \$120.00	<i>overtime hourly rate</i> \$90.00	<i>overtime hourly rate</i> \$210.00	<i>overtime hourly rate</i> \$135.00	
Commercial Roofing, Inc. P.O. Box 167 Barnum, Minnesota 55707 phone: (218)389-6922	yes	<i>regular hourly rate</i> \$75.00	<i>regular hourly rate</i> \$72.50	<i>regular hourly rate</i> \$70.00	<i>regular hourly rate</i> \$79.50	<i>regular hourly rate</i> \$78.00	\$29,000.00 Incorrectly written in at \$70,000
		<i>overtime hourly rate</i> \$112.50	<i>overtime hourly rate</i> \$108.75	<i>overtime hourly rate</i> \$105.00	<i>overtime hourly rate</i> \$119.25	<i>overtime hourly rate</i> \$117.00	
The Jamar Company 4701 Mike Colalillo Drive Duluth, Minnesota 55807 phone: (218)628-1027	yes	<i>regular hourly rate</i> \$95.50	<i>regular hourly rate</i> \$76.00	<i>regular hourly rate</i> \$60.00	<i>regular hourly rate</i> \$145.00	<i>regular hourly rate</i> \$88.50	\$30,400.00
		<i>overtime hourly rate</i> \$116.00	<i>overtime hourly rate</i> \$96.00	<i>overtime hourly rate</i> \$81.50	<i>overtime hourly rate</i> \$167.00	<i>overtime hourly rate</i> \$111.50	
		<i>regular hourly rate</i>	<i>regular hourly rate</i>	<i>regular hourly rate</i>	<i>regular hourly rate</i>	<i>regular hourly rate</i>	
		<i>overtime hourly rate</i>	<i>overtime hourly rate</i>	<i>overtime hourly rate</i>	<i>overtime hourly rate</i>	<i>overtime hourly rate</i>	

COMPARISON**ROOFING LABOR**

July 1, 2011 through June 30, 2012

		change from FY11	FY12 Quote #4080	FY11 Bid #1191	FY10 Bid #1142		
Roofing Foreman	REGULAR	1%	\$74.45	\$73.75	\$90.03		
Roofing Journeyman		2%	\$71.20	\$69.75	\$73.60		
Roofing Laborer		5%	\$50.50	\$47.95	\$48.35		
Crane/Operator Rate		0%	\$125.00	\$125.00	\$150.00		
Sheet Metal Journeyman		0%	\$83.00	\$83.00	\$87.60		
Roofing Foreman	OVERTIME	10%	\$102.65	\$92.95	\$111.48		
Roofing Journeyman		11%	\$97.70	\$87.90	\$93.79		
Roofing Laborer		14%	\$69.20	\$60.45	\$56.86		
Crane/Operator Rate		0%	\$150.00	\$150.00	\$168.00		
Sheet Metal Journeyman		3%	\$107.50	\$104.60	\$110.28		
Estimated Total Amount		2%	\$28,480.00	\$27,900.00	\$73,600.00		
			400 hrs	400 hrs	1,000 hrs		



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Duluth, Minnesota 55802

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Memorandum

**To: Bill Hanson
School Board Members**

From: Kerry M. Leider

Date: May 11, 2011

Re: Quote #4083 – 2011 District-wide Lawn Care Services

This quote was advertised according to statute and quote documents were sent to seven contractors. Four quotes were received in response to the School District's request for quotes for 2011 District-wide Lawn Care Services for the period from May 22, 2011 through September 24, 2011 (estimated 18 weeks). The low quotes are based on site-specific quotes as follows:

<u>Vendor</u>	<u>Quote Amount</u>
Bee Dee Enterprises	\$15,012.00
General Cleaning	\$ 3,717.00
Quality Lawn Care	\$23,922.00
Nick Stokes	\$ 4,711.32

It is recommended the School Board approve the quotes as submitted above to complete the work defined in Quote #4083 – 2011 District-wide Lawn Care Services, for a total estimated annual (based on an estimated 18 weeks) amount of \$47,362.32, with the option to extend 2011 services beyond September 24, 2011, depending on the growing season.

Attached please find the Quote Tab, Quote Sheets and comparison with other fiscal years for reference.

Attachments

QUOTE TABULATION
2011 LAWN CARE SERVICES
QUOTE #4083

for the period of May 22, 2011 through September 24, 2011

Total Low Annual
\$47,362.32

	Bee Dee Enterprises	General Cleaning	Quality Lawn Care	Nick Stokes	Choremasters/ Goodwill Duluth	Troy Davey	Oneida Realty Company
Bid Bond	yes	yes	no	na			
1) Central		\$708.00	\$465.00				
1A) Central Trails			\$129.00				
2) Congdon Park		\$206.50	\$110.00				
3) Denfeld		\$206.50	\$145.00	\$125.00			
4) Eastern Middle		\$472.00	\$300.00				
5) Grant			\$100.00				
6) Historic Old Central		\$177.00	\$115.00				
7) Homecroft	\$56.00	\$177.00	\$85.00				
8) Lakewood	\$75.00	\$206.50	\$125.00				
9) NewLaura MacArthur	\$58.00		\$65.00				
9A) Old Laura MacArthur	\$58.00		\$65.00				
10) New Lester Park	\$84.00		\$75.00				
10A) Old Lester Park	\$53.00		\$75.00	\$47.24			
11) Lincoln Park	\$48.00		\$60.00				
12) Lowell	\$87.00		\$100.00				
13) Morgan Park	\$76.00	\$177.00	\$107.00				
14) Nettleton			\$90.00	\$89.50			
15) East High/Ordean		\$206.50	\$450.00				
16) Piedmont	\$84.00	\$147.50	\$135.00				
17) Rockridge	\$59.00	\$147.50	\$100.00				
18) Stowe	\$95.00	\$177.00	\$135.00				
19) Transportation	\$40.00		\$35.00				
20) Woodland	\$73.00		\$100.00				
21) Kenwood (Edison)	\$65.00		\$85.00				
Total Amount Per Mowing	\$1,011.00	\$3,009.00	\$3,251.00	\$261.74			
Total Amount	\$18,198.00	\$54,162.00	\$58,518.00	\$4,711.32			
<i>Total Low Bid</i>	\$834.00	\$206.50	\$1,329.00	\$261.74			
<i>Estimated Annual Amount</i>	\$15,012.00	\$3,717.00	\$23,922.00	\$4,711.32			

COMPARISON LAWN CARE SERVICES

May 22, 2011 through September 24, 2011

	change from FY10	2011 Quote #4083	2010 Quote #4033	2009 Bid #1080 3rd	2008 Bid #1080 2nd	2007 Bid #1080	2006 Bid #1060	2005 Bid #1031	2004 Bid #985
Birchwood (sold)								\$79.49	\$52.79
Central	0%	\$465.00	\$465.00	\$458.04	\$458.04	\$440.00	\$440.00	\$383.00	\$430.00
Central Trails East	0%	\$129.00	\$129.00	\$129.08	\$129.08	\$124.00	\$124.00	\$125.00	\$79.50
Chester Park (sold)							\$79.48	\$82.00	\$89.79
Congdon Park	0%	\$110.00	\$110.00	\$104.10	\$104.10	\$100.00	\$98.00	\$90.00	\$94.00
Denfeld		\$125.00		\$140.54	\$140.54	\$110.00	\$138.00	\$124.00	\$136.00
East (EMS)	0%	\$300.00	\$300.00	\$296.69	\$296.69	\$285.00	\$275.00	\$249.00	\$268.00
Garfield Avenue							\$20.00	\$18.00	\$19.99
Grant	0%	\$100.00	\$100.00	\$98.90	\$98.90	\$85.00	\$88.00	\$86.50	\$89.29
Historic Old Central	0%	\$115.00	\$115.00	\$109.31	\$109.31	\$105.00	\$100.00	\$122.00	\$129.00
Homecroft	-6%	\$56.00	\$59.50	\$74.95	\$74.95	\$70.00	\$69.48	\$73.24	\$74.00
Lakewood	-6%	\$75.00	\$79.50	\$124.92	\$124.92	\$120.00	\$120.00	\$129.00	\$89.00
New Laura MacArthur		\$58.00							
Old Laura MacArthur	-11%	\$58.00	\$65.00	\$62.46	\$62.46	\$60.00	\$53.00	\$58.50	\$63.29
New Lester Park		\$75.00							
Old Lester Park	-12%	\$47.24	\$53.50	\$72.87	\$72.87	\$45.00	\$70.00	\$40.00	\$44.29
Lincoln Park	0%	\$48.00	\$48.00	\$57.26	\$57.26	\$35.00	\$50.00	\$37.22	\$39.79
Lowell	-4%	\$87.00	\$90.50	\$133.72	\$133.72	\$128.45	\$129.48	\$134.00	\$148.50
Morgan Park	-5%	\$76.00	\$80.00	\$104.10	\$104.10	\$85.00	\$100.00	\$84.00	\$84.50
Nettleton	-1%	\$89.50	\$90.00	\$88.49	\$88.49	\$85.00	\$74.50	\$73.00	\$75.00
Ordean (EHS)		\$206.50		\$187.38	\$187.38	\$105.00	\$170.00	\$109.00	\$114.50
Piedmont		\$84.00		\$64.02	\$64.02	\$61.50	\$79.48	\$85.00	\$86.00
Rockridge	-7%	\$59.00	\$63.50	\$82.71	\$82.71	\$79.45	\$79.48	\$80.00	\$89.79
Stowe	-3%	\$95.00	\$98.00	\$103.58	\$103.58	\$99.50	\$100.00	\$93.00	\$98.00
Kenwood		\$65.00							
Transportation	0%	\$35.00	\$35.00	\$33.31	\$33.31	\$32.00	\$30.00	\$35.00	\$24.99
Woodland	-5%	\$73.00	\$77.00	\$85.36	\$85.36	\$82.00	\$94.48	\$89.34	\$103.29
Total Amount Weekly	28%	\$2,631.24	\$2,058.50	\$2,611.79	\$2,611.79	\$2,336.90	\$2,582.38	\$2,479.29	\$2,523.30
Total Amount of Bid	15%	\$47,362.32	\$41,170.00	\$49,624.01	\$49,624.01	\$44,401.10	\$49,065.22	\$47,106.51	\$47,942.70

3187R - INTERNET USE REGULATIONS

These regulations pertain to the use of District and personal technology resources while on school property, in school vehicles and at school-sponsored activities, as well as the use of District technology resources via off-campus access.

A. Appropriate Use of Technology Resources for Students

(1) Introduction

The Duluth Public Schools is pleased to offer students access to District computers, communications systems¹, the Internet and an array of technology resources to promote educational excellence. When using the District's computer network, each student is responsible for his/her use of technology, whether personal or District-provided. While using District and personal technology resources on school property, in school vehicles and at school-sponsored activities, as well as using District technology resources via off-campus access, each student must act in an appropriate manner consistent with school, District, and legal guidelines in this limited forum. It is the joint responsibility of school staff and the parent or guardian of each student to educate the student about his/her responsibilities and to establish expectations when using technology.

(2) Using the Internet and Communications Systems¹

District technology resources are provided to students to conduct research, complete assignments, and communicate with others in furtherance of their education.

- (a) Access is a privilege not a right; as such, general rules of school behavior apply.
- (b) Access to these services is given to students who agree to act in a considerate and responsible manner. Just as students are responsible for good behavior in a classroom or a school hallway, they must also be responsible when using school computer networks or personal technologies.
- (c) Students must comply with District standards and honor this agreement to be permitted the use of technology.
- (d) All digital storage is District property, and as such, authorized district staff will review files and communications to maintain system integrity and ensure that students are using technology responsibly.
- (e) Students should not expect that files stored on District servers will be private.
- (f) The educational value of technology integration in curriculum is substantial. Access to the Internet will enable students to use extensive online informational resources.
- (g) Families should be warned that some material accessible via the Internet might contain items that are illegal, defamatory, inaccurate, profane, sexually oriented or potentially offensive to some people. While the intent is to make Internet access available to further educational goals and objectives, students may find ways to access these other materials as well. The Duluth Public Schools does not condone or permit the use of this material and uses content filtering software to protect students to the extent possible.
- (h) Parents and guardians must be aware that content filtering software is not completely fail-safe and while at school, direct supervision by school staff of each student using a computer is desired but not always possible.
- (i) Students are expected to use technology resources in a manner consistent with the rules below and will be held responsible for their intentional misuse.

- (j) The Duluth Public Schools believes that the benefits of student access to the Internet in the form of information resources and opportunities for collaboration exceed any disadvantages.
- (k) Ultimately, school district staff and parents and/or guardians are responsible for setting and conveying the standards that children should follow when using technology. If a student accidentally accesses inappropriate material they should back out of that information at once and notify the supervising school district staff.

(3) Proper and Acceptable Use of All Technology Resources

All District technology resources, including but not limited to District computers, communications systems¹ and the Internet, must be used in support of education and academic research and must be used in a manner consistent with the educational mission and objectives of the Duluth Public Schools.

Activities that are permitted and encouraged include:

- (a) school work;
- (b) original creation and presentation of academic work;
- (c) research on topics being studied in school;
- (d) research for opportunities outside of school related to community service, employment or further education consistent with District requirements.

Activities that are not permitted when using District or personal technologies include but are not limited to:

- (a) plagiarism or representing the work of others as one's own;
- (b) any activity that violates a school rule or a local, state, federal, or copyright law;
- (c) using obscene language; harassing, insulting, ostracizing, cyber bullying or intimidating others;
- (d) representing Copyright ©, Registered ®, and/or Trademark ™ materials as one's own work;
- (e) searching, viewing, communicating, publishing, downloading, storing, or retrieving materials that are not related to school work, community service, employment, or further education;
- (f) damaging or modifying computers, networks or District-installed software;
- (g) intentional or neglectful transmission of viruses or other destructive computer files; hacking into District or external technology systems; intentionally bypassing District filters;
- (h) use of USB, bootable CDs, or other devices to alter the function of a computer or a network;
- (i) subscription to any online services or ordering of any goods or services;
- (j) use of personal e-mail accounts, not District-provided e-mail accounts, on the District network;
- (k) online sharing of any student's or staff member's name, home address, phone number or other personal information;
- (l) non-educational uses such as games, role-playing multi-user environments, gambling, junk mail, chain mail, jokes or raffles;
- (m) participating in online chat rooms or using instant messaging, unless specifically assigned by school district staff;

- (n) use of District resources for commercial purposes, personal financial gain, or fraud, including but not limited to any activity that requires an exchange of money and/or credit card numbers, any activity that requires entry into an area of service for which the school will be charged a fee, any purchase or sale of any kind; and any use for product advertisement or political lobbying;
- (o) any activity that requires entry into an area of service for which the school will be charged a fee, any purchase or sale of any kind; and any use for product advertisement or political lobbying;
- (p) accessing or attempting to access instant messages, chat rooms, forums, e-mail, message boards, or hosting personal web pages during the instructional day. Teachers may authorize students to use Internet communication that includes filtered email for instructional purposes only.
- (q) pornographic, obscene, or vulgar images, sounds, music, video, language or materials, including screen savers, backdrops, and/or pictures, are prohibited
- (r) downloading, uploading, or importing games, screen animations as well as programs or files that can be run or launched
- (s) Illegal use or transfer of copyrighted materials to a school-owned computer, including laptops, is prohibited. Students should only download/import music or materials (files) that they are authorized or legally permitted to reproduce, or for which they have the copyright.
- (t) File sharing unless District approved.
- (u) Adding, modifying or deleting files, except in the student's 'directory' or 'home directory,' are prohibited.
- (v) Putting non-school related material (files) on a school file server is prohibited.
- (w) Altering/modifying the original District pre-set software image is prohibited. Examples include, but are not limited to:
 1. loading/installing any software applications
 2. changing the desktop picture
 3. changing the computer name
 4. changing or removing operating system extensions
 5. altering security software
 6. altering the pre-loaded operating system or applications
 7. taking apart the computer for access to internal parts

Students are expected to report harassment, threats, hate-speech and inappropriate content to a teacher or administrator. If a student has any questions about whether a specific activity is permitted, he or she should ask school district staff.

(4) Online Assessments

Student assessments may be conducted using technologies such as the Internet or audience response systems. Normally, students will use these technologies as a part of their instructional day. Privacy and security, as defined above, along with confidentiality of assessment responses, are expected.

(5) Vandalism

Any intentional act by a student that damages District technology hardware, software, operating systems, data, or services will be considered vandalism and will be subject to school rules and disciplinary procedures. Any intentional act that requires a person's

time to repair, replace, or perform corrective work on District technologies or data is also considered vandalism.

(6) Consequences of Misuse

- (a) Misuse of personal² or District technology resources while on school property, in school vehicles and at school-sponsored activities, as well as the use of District technology resources via off-campus access may result in disciplinary action up to and including expulsion.
- (b) This regulation shall be used in conjunction with Duluth Public Schools' student policies. In addition, the student's use of District technologies may be suspended or restricted.
- (c) A school may temporarily hold (pending parental and/or same-day pick up) personal technology resources that are used inappropriately.
- (d) Individual schools may choose to have additional rules and regulations pertaining to the use of personal resources in their respective buildings.
- (e) Intentional unauthorized access and/or damage to hardware, software, operating systems, data; or services may be punishable under local, state, or federal law.

(7) Student Access

Parents or guardians who do not wish their children to access the Internet must return the "No Internet Access Form" to their children's schools by the date indicated on the form. These forms will be distributed to all households with the Back-to-School information in August prior to the start of the school year.

The schools' library systems are computerized and are accessed only through the Internet. In addition, the Internet is used extensively for research; and e-mail is accessed through the Internet. If this form is returned, the child's use of Library Media Center resources will be limited to only word-processing, individual computer applications, and other school non-electronic resources.

(8) Student Schoolwork Displayed on the Internet

We are excited to be able to share and to highlight school events and student accomplishments with the world via the Internet. Students are often motivated knowing that parents/guardians and community members will be able to view their schoolwork and accomplishments with pride. We are also sensitive to the fact that not all parents/guardians may wish their child's schoolwork to be displayed on the Internet. Parents or guardians who do not wish their children's pictures or their children's student work to be displayed on the Internet must return the "Student Schoolwork Displayed on the Internet" form to their children's school(s) by the date indicated on the form. These forms will be distributed to all households with the Back-to-School information in August prior to the start of the school year. Unless this form is returned, District staff could include student schoolwork on the Internet following the guidelines described below. If a teacher or student would like to include other information, the teacher must receive written approval from the student's parent or guardian.

These guidelines will be followed by District staff:

- (a) Schoolwork includes student-produced artwork, writing, photography, or multimedia presentations.
- (b) Personal information accompanying a student's schoolwork will be limited to the student's first name or nickname, grade, and school name. School work may include a short description about the artwork/writing/photography/music being displayed. No last names will ever be included in conjunction with a student's name or schoolwork
- (c) Please note that no addresses or telephone numbers can or will be used even with parent or guardian permission.

(9) Student Pictures and Full Name on the District webpage

If a district staff member would like to use a student's picture or full name on the district/school webpage, the staff member must receive written permission from the parent or guardian. Permission forms are available on the District website.

B. Appropriate Use of Technology Resources for Staff

Staff of Duluth Public Schools are granted the privilege of using technology only in an authorized and acceptable manner. Generally, a use is unacceptable if it conflicts with Duluth Public Schools or the individual department's purpose, goal, or mission, or interferes with a staff member's authorized job duties or responsibilities as determined by his/her immediate supervisor. For purposes of this policy, the term "staff" includes permanent and temporary personnel, substitutes, contract personnel, hourly non-contract personnel, student teachers, volunteers, and outside agency personnel granted use of District technology access.

Administration reserves the right to archive, monitor, review, and audit staff use of technology at any time. By using technology, the user consents to this monitoring.

(1) Proper and Acceptable Use of All Technology Resources

Examples of acceptable uses include, but are not limited to, the following types of communication:

- (a) for educational purposes;**
- (b) with students, staff, parents, and other customers of the District;**
- (c) with federal, state, and local government personnel or agencies, and private businesses with which the School District conducts business;**
- (d) for professional development;**
- (e) for administrative purposes;**
- (f) limited and judicious use of technology for personal use so long as the use is not unacceptable use or violation of School Board policy or the law, and work productivity is not impacted. Staff are to use technology for personal use during designated break time or before/after scheduled work hours;**
- (g) limited and judicious use of technology for union business. Prior authorization is required from the Department of Human Resources.**

Activities that are not permitted when using District or personal technologies include but are not limited to:

- (a) **excessive personal use of technology. Personal use will be deemed excessive if, in the opinion of a staff member's immediate supervisor, the use detracts from individual or department productivity;**
- (b) **communicating to promote personal business ventures (e.g., advertise, promote, or attempt to sell any product, investment, insurance, or other financial proposition) or solicit funds for personal business, political, religious, or other personal causes;**
- (c) **communicating for illegal purposes including, but not limited to: political lobbying, violating copyright laws, using, downloading or copying unauthorized software (including screensavers), creating or knowingly spreading viruses, impersonating another user, or accessing restricted systems;**
- (d) **interfering with or disrupting network users, services, or equipment including, but not limited to: creating or forwarding chain letters, subscribing to any form of personal mailing list; damaging equipment, accessing a system (including using another user id and/or password) without authorization, altering software settings such operating system configurations (except for wallpaper, default colors, and other standard desktop customization settings), or destroying communications systems or electronic files;**
- (e) **accessing or distributing any communication which may constitute or contain intimidating, hostile, pornographic, offensive or discriminatory material on the basis or sex, race, color, religion, nation origin, sexual orientation or disability;**

(2) Social Media Networks

The District recognizes the importance of online social media networks as a communication and e-learning tool. Toward that end, the District provides password-protected social media tools and District-approved technologies for e-learning and encourages use of District tools for collaboration by staff. However, public social media networks, outside of those sponsored by the District, may not be used for classroom instruction or school-sponsored activities without the prior authorization of the Superintendent, or designee, and parental consent for student participation on social networks. The District may use these tools and other communication technologies in fulfilling its responsibility for effectively communicating with the general public.

The District has approved and provided Gaggle as its password protected social media tool for educational use. The District has greater authority and responsibility to protect minors from inappropriate content and can limit public access within this limited public forum.

The District discourages social networking relationships on non-District approved networks between ISD #709 staff and students as well as between ISD #709 staff and alumni under the age of 18. ISD #709 does not discourage staff from having social networking relationships with students of ISD #709 who are family members. "Family members" include the immediate family of a staff member, spouse or registered domestic partner and shall include father, mother, brother, sister, husband, wife, child, grandparent, aunt, uncle, niece, nephew, brother-in-law, sister-in-law, daughter-in-law, son-in-law and grandchild. Teachers are reminded of their responsibility to abide by the professional code of ethics at all times, including during the use of social networking sites.

(3) Consequences of Misuse

- (a) Misuse of personal or District technology resources while on school property, in school vehicles and at school-sponsored activities, as well as the use of District technology resources via off-campus access may result in disciplinary action up to and including termination.
- (b) Intentional unauthorized access and/or damage to networks, servers, user accounts, passwords, or other District resources may be punishable under local, state, or federal law.

C. Privacy and Security

Students and staff must use District technologies responsibly and in a secure manner. They must not share their logins, passwords, or access with others. By using technology, staff is agreeing to, and understands, it is their responsibility to protect staff and/or student information accessed through the Financial/Human Resources information system and/or student information system, and will not release the data to any unauthorized staff or outside agencies.

D. Reliability and Limitation of Liability

- (a) The Duluth Public Schools makes no warranties of any kind, expressed or implied, for the technology resources it provides to students and staff.
- (b) The Duluth Public Schools will not be responsible for any damages suffered by the student or staff, including those arising from non-deliveries, mis-deliveries, service interruptions, unauthorized use, loss of data, and exposure to potentially harmful or inappropriate material or people. This applies to personal use of technology by students and staff.
- (c) Use of any information obtained via the Internet or communications technologies is at the student's or staff's own risk.
- (d) The Duluth Public Schools specifically denies any responsibility for the accuracy or quality of information obtained through the Internet.
- (e) The student and his/her parent/guardian will indemnify and hold the Duluth Public Schools harmless from any losses sustained as the result of misuse of the District's technology resources by the student.

¹(Communication systems include e-mail, web social media, phones, pagers, text messaging, instant messaging, blogging, podcasting, listserves, and/or other emerging technologies).

²(Personal technologies include but are not limited to cell phones, digital and image devices, handheld electronic devices, two-way radios, and/or other emerging technologies).

References: MSBA/MASA Model Policy 524

Duluth School District Policy 5085 (School Discipline Policy)
Duluth School District Policy 3090 (Copyright Policy)

Duluth School District Policy 4025 (Standards of Conduct for Personnel)
Duluth School District Policy 3187 (Use Policy for Technology and Internet Access)
Boulder (Colorado) School District Acceptable Internet Use Policy
Henrico (Virginia) County Public Schools Acceptable Use Policy
E-rate Central
Children's Internet Protection Act

Approved: 12-16-97 ISD 709

Revised: 07-21-98
09-21-99
02-15-00
06-19-01
02-19-02
04-20-04
06-12-07
11-20-07
05-04-2010



EMPLOYER INFORMATION

Employer INDEPENDENT SCHOOL DISTRICT NO. 709		Federal Tax ID Number 041-6003776	Desired Effective Date 07/01/2011 /	
Name and title of person responsible for benefits decisions WILLIAM HANSON			Phone (218) 336-8704	
Address 215 N. FIRST AVENUE E.	City DULUTH	County ST. LOUIS	State MN	Zip Code 55802
Name and title of person responsible for billing and accounting SHELLY ST. GERMAINE			Phone (218) 336-8723	
Address (if different)			Fax (218) 336-8785	

OF EMPLOYEES TO BE INCLUDED IN COVERAGE

The Public Employees Insurance Program requires that 75% of all eligible employees participate in the Program. Those individuals who waive coverage due to coverage elsewhere are not included in the 75% calculation.

Total # of eligible employees	1,219
# of employees who waived & have no other coverage	0
# of employees who waived due to coverage elsewhere	(24)
# of early retirees	181
Total number to be included in PEIP	1,376

Please attach a separate list of the following covered individuals (if any) with full names, social security numbers and effective date of coverage continuation: **Already have this information**

- ♦ Cobra individuals
- ♦ Disabled individuals
- ♦ Retirees
- ♦ Other (explain)

ELIGIBILITY CRITERIA

The Public Employees Insurance Program allows employers the opportunity to determine eligibility criteria. If you would like to use the Program's **standard eligibility criteria** (listed below) check here:

- Yes No If no, attach a copy of your group's eligibility policy. (Your policy must conform to the PEIP's minimum criteria guidelines. See employer manual for minimum requirements.)

Standard Eligibility Criteria

Eligible:

- ♦ Employees working at least 20 hours per week or more in a Collective Bargaining Unit or an Individual Contract
- ♦ Newly eligible employees. The first day of the month following the date of hire; employees hired on the first day of the school year shall be covered from their date of employment
- ♦ Spouses
- ♦ Surviving dependents
- ♦ Retirees & early retirees as defined by ISD 709

SELECTION OF COVERAGE

Health Coverage :

- Advantage Plan**
- Advantage High Plan
 - Advantage Value Plan
 - Advantage HSA Plan

Optional Dental Coverage: N/A

- Preventive Plan
- Comprehensive Plan

Employer Contributes:

- 90-100% of employee premium.
- 50-89% of employee premium.

If dependent dental coverage is offered, family dental will be packaged with family medical (i.e. employees who choose family medical must choose family dental).

Employee Life/Accidental Death & Dismemberment Insurance N/A

Minimum \$10,000, maximum \$300,000 available in \$5,000 increments. Amounts in excess of the group's guaranteed issue amount are subject to evidence of insurability. Employees who waive medical coverage because they are covered under another plan may still participate in life/AD&D insurance coverage, providing 100% of those employees participate in life/AD&D coverage.

- Choose one: \$10,000 flat amount per active employee Amount equal to salary Other (please specify below)
- Eligibility: All employees Medical lock

Advance payment of \$ _____ is submitted with this application to be applied to monthly charges. This amount represents an estimate of the group's monthly premium, as calculated according to preliminary information supplied by the group to Innovo Benefits Administration. Make check payable to the Minnesota Public Employees Insurance Program.

Employer agrees to pay monthly, in advance (by the 25th of the prior month), the entire charges due for all participating individuals. In addition, the employer bears the responsibility to collect and pay to the Minnesota Public Employees Insurance Program any and all amounts to be contributed toward such charges by employees or early retirees of the employer.

TERMS AND CONDITIONS

1. By completing and signing this application for group coverage, you are agreeing to participate in the Minnesota Public Employees Insurance Program under all the terms and conditions contained in the proposal provided to you by the Minnesota Public Employees Insurance Program.
2. You agree that the eligibility guidelines in effect today may not be changed until the annual renewal.
3. You agree to participate for a two-year term.

Following receipt of this application, coverage selections and final rates will be confirmed in writing by the Program. Premiums are guaranteed for one year. Withdrawal from the Minnesota Public Employees Insurance Program at any time prior to the end of the two-year term may result in the state pursuing legal action against the employer. Withdrawal for any reason will result in the group's ineligibility to participate for two years.

This application constitutes an offer to purchase Minnesota Public Employees Insurance Program coverage. No contract is created until the applicant receives written confirmation of acceptance from the Minnesota Public Employees Insurance Program. No agent has the authority to waive any of the Minnesota Public Employees Insurance Program's rights or requirements or to make or alter any contract or policy. In accepting group coverage under the Minnesota Public Employees Insurance Program, it is acknowledged that:

1. The applicant is the employer for purposes of ERISA (to the extent applicable), COBRA and state law regarding continuation and conversion of group health coverage. The employer will therefore be responsible for notifying the PEIP of any and all information necessary to fulfill its obligations under these laws. The employer is also responsible for receiving from employees and forwarding to the PEIP notices of events such as an employee's divorce or legal separation or cessation of a child's eligibility under this Program.
2. The employer bears full responsibility for ensuring that its Plan satisfies any and all requirements of state or federal law that relate to employee benefit plans, including ERISA and HIPAA. Employer's legal counsel should be consulted to ensure compliance with these laws.
3. The employer assumes responsibility for collecting from employees and forwarding to the Minnesota Public Employees Insurance Program in a timely and accurate manner, notices of events such as addition of new employees, changes in coverage for employees or retirees, and changes in marital or dependent status of employees and retirees.
4. The employer understands that the monthly premium must be received in the billing and enrollment administrator's office by the 25th of the month in which you receive your invoice. The employer understands that the PEIP may terminate the employer's insurance coverage after two premium delinquencies and that there will be a \$20 service fee for all Non-Sufficient-Fund (NSF) checks.

EMPLOYER SIGNATURE

EXCLUSIVE REPRESENTATIVE (if applicable)

I hereby apply for coverage stated within. I have reviewed the proposal, the terms of coverage, and the terms and conditions of participation in the Minnesota Public Employees Insurance Program. I am submitting advance payment for the first month's estimated charges.

I have reviewed the selections of coverages and acknowledge that the selections are in accordance with the current collective bargaining agreement. I further acknowledge that charges for selected coverages will be collected and remitted to the billing and enrollment administrator by their employer according to the procedures established by PEIP.

Agent signature

Exclusive representative signature

Authorized signature

Title

Date

Title

Date

Innovo Benefits Signature

Date



FACILITIES MANAGEMENT

Independent School District No. 709

Located at 101 East 3rd Street

Mailing Address: 215 North 1st Avenue East

Duluth, Minnesota 55802

Construction Management (218) 336-8907

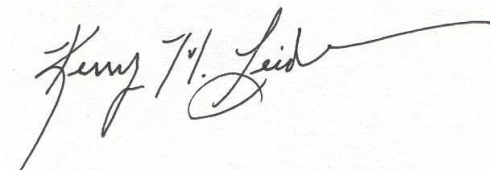
Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

Memorandum

To: Bill Hanson
School Board Members

From: Kerry M. Leider 

Date: April 28, 2011

Re: Bid #1155, BP #1, (Contract #2601) – Electrical at Denfeld High School – Change Order #4 – APi Electric Company

Bid #1155 (Contract #2601) – Electrical at Denfeld High School was approved at the Regular School Board Meeting on June 25, 2009 with a bid of \$113,986.00.

Change Order #4 to this bid is to provide motion and temperature sensors resulting in an increase of \$71,609.00.

Recommendation:

It is recommended the School Board approve the change order as listed above pertaining to Bid #1155 (Contract #2601) – Electrical at Denfeld High School adding \$71,609.00 to the previously awarded base bid and change orders for a new contract total of \$203,606.00.

Attachment

CHANGE ORDER

CONSTRUCTION MANAGER-ADVISER EDITION

AIA DOCUMENT G701/CMa

OWNER
 CONSTRUCTION MANAGER
 ARCHITECT
 CONTRACTOR
 FIELD
 OTHER

PCO # 73 150

FEB 25 2011 MAR 07 2011
 (Instructions on reverse side) MAR 22 2011

PROJECT: DENFELD HIGH SCHOOL
 4405 WEST 4TH STREET
 (Name and address) DULUTH, MINNESOTA 55807

CHANGE ORDER NO.: 2601-004

INITIATION DATE: 2/17/11

TO CONTRACTOR: API ELECTRIC COMPANY
 4330 WEST FIRST STREET STE B.
 (Name and address) DULUTH, MINNESOTA 55807

PROJECT NOS.: 0807-03

CONTRACT FOR: Contract #2601
 Electrical

CONTRACT DATE: 6/25/09

The Contract is changed as follows:

Provide labor and material as necessary to complete the work for PR-172 as noted on attached page.

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Not valid until signed by the Owner, Construction Manager, Architect and Contractor.

The original (Contract Sum) (Guaranteed Maximum Price) was	\$	113,986.00
Net change by previously authorized Change Orders	\$	18,011.00
The (Contract Sum) (Guaranteed Maximum Price) prior to this Change Order was	\$	131,997.00
The (Contract Sum) (Guaranteed Maximum Price) will be (increased) (decreased) (unchanged) by this Change Order	\$	71,609.00
The new (Contract Sum) (Guaranteed Maximum Price) including this Change Order will be	\$	203,606.00
The Contract Time will be (increased) (decreased) (unchanged) by	zero	(-0-) days
The date of Substantial Completion as of the date of this Change Order therefore is		unchanged.

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

PROGRAM MANAGER: JOHNSON CONTROLS, INC.
 ADDRESS 215 North 1st Avenue East, Rm. 100, Duluth, MN 55802

ARCHITECT: DSGW ARCHITECTS
 ADDRESS 2 West First Street, Duluth, MN 55801

BY: *Kevin Thong* DATE: 4/20/11

BY: *Foley* DATE: 3/18/11

CONSTRUCTION MANAGER: BOSSARDT CORPORATION
 ADDRESS 8300 Norman Center Drive, Ste. 770, Mpls, MN 55437

BY: *Rob Bell* DATE: 3/8/11

CONTRACTOR: API ELECTRIC COMPANY
 ADDRESS: 4330 West First Street Ste.B, Duluth, MN 55807

OWNER: INDEPENDENT SCHOOL DISTRICT #709
 ADDRESS 215 North 1st Avenue East, Duluth, MN 55802

BY: *Phil Ford* DATE: 2/28/11

BY: _____ DATE: _____



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FACILITIES MANAGEMENT

Independent School District No. 709

Located at 101 East 3rd Street

Mailing Address: 215 North 1st Avenue East

Duluth, Minnesota 55802

Construction Management (218) 336-8907

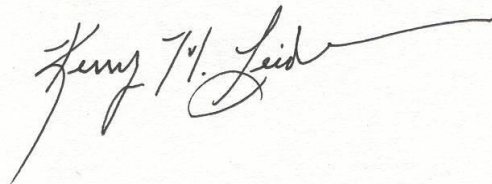
Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

Memorandum

To: Bill Hanson
School Board Members

From: Kerry M. Leider 

Date: April 28, 2011

Re: Bid #1197 – Asbestos Abatement – Phase 2 at Denfeld High School – Northern Environmental Services – Change Order #8

Bid #1197 – Asbestos Abatement – Phase 2 at Denfeld High School was approved at the Regular School Board Meeting on July 20, 2010 with a base bid of \$42,015.00

Change Order #8 to this bid is to wrap and cut 45' of lineal vertical piping on two occasions to conceal visers for fin tube radiation inside the auditorium resulting in an increase of \$2,372.00.

Recommendation:

It is recommended the School Board approve the change order as listed above pertaining to Bid #1197 – Asbestos Abatement – Phase 2 at Denfeld High School adding \$2,372.00 to the previously awarded base bid and change orders for a new contract total of \$114,688.00.

Attachment



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Change Order - Construction Manager-Adviser Edition

PROJECT (Name and address):
Denfeld High School
4405 West 4th Street
Duluth, MN 55807

CHANGE ORDER NUMBER: 008
INITIATION DATE: April 12, 2011

OWNER:
CONSTRUCTION MANAGER:
ARCHITECT:
CONTRACTOR:
FIELD:
OTHER:

TO CONTRACTOR (Name and address):
(NES) Northern Environmental Services
11057 Highway 37
Hibbing, MN 55746

PROJECT NUMBERS: 8240 / 0082
CONTRACT DATE: July 20, 2010
CONTRACT FOR: Asbestos Abatement / Phase II

THE CONTRACT IS CHANGED AS FOLLOWS:

1. Wrap and cut 45' lineal vertical piping on 2 separate occasions to conceal visers for fin tube radiation inside auditorium. Price based on T & M pricing.

Total cost: \$2,372.00

The original Contract Sum was	\$	42,015.00
Net change by previously authorized Change Orders	\$	70,301.00
The Contract Sum prior to this Change Order was	\$	112,316.00
The Contract Sum will be increased by this Change Order in the amount of	\$	2,372.00
The new Contract Sum including this Change Order will be	\$	114,688.00

The Contract Time will be increased by Zero (0) days.
The date of Substantial Completion as of the date of this Change Order therefore is

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE OWNER, CONSTRUCTION MANAGER, ARCHITECT AND CONTRACTOR.

Johnson Controls, Inc.
CONSTRUCTION MANAGER (Firm name)
215 North 1st Avenue East, Room 100
Duluth, MN 55807
ADDRESS

N/A
ARCHITECT (Firm name)

ADDRESS

Kevin Strong
BY (Signature)
Kevin Strong, Program Manager
(Typed name) **DATE:**

BY (Signature)
(Typed name) **DATE:**

(NES) Northern Environmental Services
CONTRACTOR (Firm name)
11057 Highway 37
Hibbing, MN 55746
ADDRESS

ISD 709
OWNER (Firm name)
215 North 1st Avenue East
Duluth, MN 55802
ADDRESS

Rubin Rusco
BY (Signature)
Rubin Rusco, President
(Typed name) **DATE:** 4-16-11

Judy Seliga
BY (Signature)
Judy Seliga Punyko, Chairperson
(Typed name) **DATE:**



FACILITIES MANAGEMENT

Independent School District No. 709

Located at 101 East 3rd Street

Mailing Address: 215 North 1st Avenue East

Duluth, Minnesota 55802

Construction Management (218) 336-8907

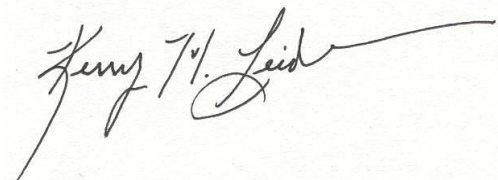
Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

Memorandum

To: Bill Hanson
School Board Members

From: Kerry M. Leider 

Date: April 28, 2011

Re: Bid #1165 – Eastern Middle School Project – WS #31– Excavation/Site Earthwork
– Arnt Construction Company, Inc. – Change Order #12

Bid #1165, WS #31 – Excavation/Site Earthwork at East Middle School was approved at the Special School Board Meeting on October 6, 2009 with a base bid of \$1,000,900.00.

Change Order #12 to this bid is to remove blacktop at 29th Avenue and 2nd Street, repair the damaged asphalt path due to the pump truck and a credit for 500 CY of contaminated soil remaining in the allowance resulting in a decrease of \$12,232.00.

Recommendation:

It is recommended the School Board approve the change order as listed above pertaining to Bid #1165, WS #31 – Excavation/Site Earthwork at East Middle School deducting \$12,232.00 from the previously awarded base bid and change orders for a new contract total of \$1,158,990.00.

Attachment



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Change Order - Construction Manager-Adviser Edition

PROJECT (Name and address):
Eastern Middle School - Bid #1165
2900 East 4th Street
Duluth, MN 55812

CHANGE ORDER NUMBER: 012
INITIATION DATE: January 3rd, 2011

OWNER:
CONSTRUCTION MANAGER:
ARCHITECT:
CONTRACTOR:
FIELD:
OTHER:

TO CONTRACTOR (Name and address):
Arnt Construction Company, Inc.
2190 Phelps Road
PO Box 549
Hugo, MN 55038

PROJECT NUMBERS: 080331 /
90281-2
CONTRACT DATE: October 7, 2009
CONTRACT FOR: Work Scope 31

THE CONTRACT IS CHANGED AS FOLLOWS:

- Item No. 001 - PCO #261 - Credit for the 500 CY of contaminated soil remaining in the allowance.
Total Amount Item No. 001: \$(-15,370.00)
- Item No. 002 - PCO #277 - Cost to remove blacktop at 29th Avenue and 2nd Street per the City.
Total Amount Item No. 002: \$1,617.00
- Item No. 003 - PCO #278 - Cost to repair the damaged asphalt path due to the pump truck.
Total Amount Item No. 003: \$1,521.00

Total Amount This Change Order: \$(12,232.00)

The original Contract Sum was	\$	1,000,900.00
Net change by previously authorized Change Orders	\$	170,322.00
The Contract Sum prior to this Change Order was	\$	1,171,222.00
The Contract Sum will be decreased by this Change Order in the amount of	\$	12,232.00
The new Contract Sum including this Change Order will be	\$	1,158,990.00

The Contract Time will be unchanged by Zero (0) days.
The date of Substantial Completion as of the date of this Change Order therefore is June 1, 2012.

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE OWNER, CONSTRUCTION MANAGER, ARCHITECT AND CONTRACTOR.

Kraus-Anderson Construction Company
CONSTRUCTION MANAGER (Firm name)
8625 Rendova Street NE, PO Box 158, Circle Pines, MN
55014

LHB Engineers & Architects
ARCHITECT (Firm name)
21 West Superior Street Suite 500, Duluth, MN 55802

ADDRESS

BY (Signature)
Patrick Mulcahey
(Typed name) **DATE:** 3-25-11

ADDRESS

BY (Signature)
Kevin Holm
(Typed name) **DATE:** 3-30-11

Arnt Construction Company, Inc.
CONTRACTOR (Firm name)
2190 Phelps Road, PO Box 549, Hugo, MN 55038

Duluth Public Schools - ISD #709
OWNER (Firm name)
215 North 1st Avenue East, Duluth, MN 55802

ADDRESS

BY (Signature)
Nick Arnt
(Typed name) **DATE:** 3-14-11

ADDRESS

BY (Signature)

(Typed name) **DATE:**



FACILITIES MANAGEMENT

Independent School District No. 709

Located at 101 East 3rd Street

Mailing Address: 215 North 1st Avenue East

Duluth, Minnesota 55802

Construction Management (218) 336-8907

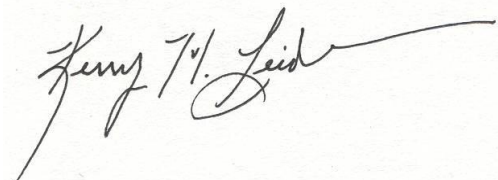
Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

Memorandum

To: Bill Hanson
School Board Members

From: Kerry M. Leider 

Date: May 4, 2011

Re: Bid #1175, BP #4 – Structure/Enclosure/Interior/Mechanical/Electrical at Eastern HS – Contract #0725 – Fireproofing – Olympic Companies, Inc. – Change Order #5

Bid #1175, Contract #0725– Fireproofing at East High School (Ordean site) was approved at the Regular School Board Meeting on February 23, 2010 with a base bid of \$250,000.00.

Change Order #5 to this bid is to provide protection for all installed mechanical and electrical equipment adjacent to the fireproofed portion of the gym ceiling and joists resulting in an increase of \$6,834.00.

Recommendation:

It is recommended the School Board approve the change order as listed above pertaining to Bid #1175, Contract #0725 – Fireproofing at Eastern High School adding \$6,834.00 to the previously awarded base bid and change orders for a new contract total of \$292,310.00.

Attachment

CHANGE ORDER

CONSTRUCTION MANAGER-ADVISER EDITION

AIA DOCUMENT G701/CMa

MAY 03 2011

APR 29 2011

(Instructions on reverse side)

OWNER
 CONSTRUCTION MANAGER
 ARCHITECT
 CONTRACTOR
 FIELD
 OTHER

PCO # 175
 79



PROJECT: EASTERN HIGH SCHOOL (BID # 1175)
 (Name and address) 30 NORTH 40TH AVENUE EAST
 DULUTH, MINNESOTA 55804

CHANGE ORDER NO.: 725.005
 INITIATION DATE: 4/22/2011

TO CONTRACTOR: OLYMPIC COMPANIES, INC
 (Name and address) 2823 HEDBERG DRIVE
 MINNETONKA, MINNESOTA 55305

PROJECT NOS.: 0807.01
 CONTRACT FOR: Contract #0725
 Fireproofing
 CONTRACT DATE: 2/24/2010

The Contract is changed as follows:

Provide labor and material as necessary to complete the work for Request Field Change Order #112 as noted on the attached page as RFCO #112.

RECEIVED
 MAY 04 2011

I.S.D. #709
 FACILITIES MGMT

Not valid until signed by the Owner, Construction Manager, Architect and Contractor.

The original (Contract Sum) (Guaranteed Maximum Price) was	\$	250,000.00
Net change by previously authorized Change Orders	\$	35,476.00
The (Contract Sum) (Guaranteed Maximum Price) prior to this Change Order was	\$	285,476.00
The (Contract Sum) (Guaranteed Maximum Price) will be (increased) (decreased) (unchanged) by this Change Order	\$	6,834.00
The new (Contract Sum) (Guaranteed Maximum Price) including this Change Order will be	\$	292,310.00
The Contract Time will be (increased) (decreased) (unchanged) by	ZERQ	-0- days
The date of Substantial Completion as of the date of this Change Order therefore is		unchanged.

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

PROGRAM MANAGER: JOHNSON CONTROLS, INC.

ARCHITECT: ARCHITECTURAL RESOURCES, INC.

ADDRESS 215 North 1st Avenue East, Rm. 100, Duluth, MN 55802

ADDRESS 126 East Superior Street, Duluth, MN 55802

BY: [Signature] DATE: 5/4/11
 CONSTRUCTION MANAGER: BOSSARDT CORPORATION

BY: [Signature] DATE: 5/2/11

ADDRESS 8300 Norman Center Drive, Ste. 770, Mpls, MN 55437

BY: [Signature] DATE: 4/29/11

CONTRACTOR: OLYMPIC COMPANIES, INC

OWNER: INDEPENDENT SCHOOL DISTRICT #709

ADDRESS: 2823 Hedberg Drive, Mtka, MN 55305

ADDRESS 215 North 1st Avenue East, Duluth, MN 55802

BY: [Signature] DATE: 4/27/11

BY: _____ DATE: _____



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RESOLUTION**Release and Pledge of Collateral**

BE IT RESOLVED, by the School Board of Independent School District No. 709, St. Louis County, Minnesota, that it hereby releases the following instruments pledged as collateral by Marshall & Isley (M & I Bank):

\$750,000.00 FNRM, Cusip xxxxxAP34, due 2/25/2021

\$20,000,000.00 FGRA, Cusip xxxxxUZF8, due 6/15/2031

BE IT FURTHER RESOLVED, By the School Board, that it accepts the pledge collateral of a \$575,000 par value GNMA note maturing 8/20/2038, CUSIP number XXXXXCD97 in exchange for the released collateral noted above.

**RESOLUTION
CLOSING LAURA MACARTHUR ELEMENTARY SCHOOL**

Whereas, a public hearing was held on May 2, 2011 on the proposed closing of Laura MacArthur Elementary School;

Whereas, during this hearing, people wishing to give testimony for and against the proposed closing were heard, and such testimony was considered by the School Board;

Whereas, published notice of this hearing was given in compliance with Minnesota Statutes Section 123B.51, subdivision 5.

NOW, THEREFORE, BE IT RESOLVED by the School Board of Independent School District No. 709 as follows:

1. The attached Findings and Conclusions regarding the closing of Laura MacArthur Elementary School are hereby adopted.
2. The closing of Laura MacArthur Elementary School is necessary and practicable.
3. Laura MacArthur Elementary School is closed effective at the end of the 2010-11 school year.
4. At this time, the School Board does not take any action with respect to the possible sale of the Laura MacArthur Elementary School building or property.

**INDEPENDENT SCHOOL DISTRICT NO. 709
Duluth Public Schools**

**In the Matter of the Proposed Closing FINDINGS AND CONCLUSIONS,
Of Laura MacArthur Elementary School**

A hearing on the proposed closing of the Laura MacArthur Elementary School ("Laura MacArthur") by Independent School District No. 709, Duluth Public Schools ("School District") was held on May 2, 2011, at 6:00 P.M. at Laura MacArthur.

The hearing was conducted pursuant to Minnesota Statutes, section 123B.51, subdivision 5. The hearing was recorded by a court reporter. A transcript of the hearing has been provided to the members of the School Board. Exhibits were offered, received, and kept as part of the record of the hearing. All individuals wishing to speak and offer evidence in favor of, or in opposition to, the proposed closing were given the opportunity to testify during the hearing.

FINDINGS

1. The Laura MacArthur Elementary School, located at 727 north Central Avenue in Duluth, sits on an approximate 3.07 acre site. Laura MacArthur is a three story, 155,406 square foot building. The first 113,320 square feet of the building was constructed in 1914. In 1957 the District constructed a 38,040 square foot addition. In 1990 and 1994, the District constructed 4,046 square foot of miscellaneous space.
2. Laura MacArthur is currently configured as a K-5 program.
3. Laura MacArthur has an enrollment capacity of 644 students. This number is based on a classroom size of 23 students.
4. Laura MacArthur is one of ten elementary schools currently operated by the School District.
5. In accordance with its long range facilities plan, the School District is completing construction of a new school building (for purposes of this document, hereafter referred to as "New Laura MacArthur") within Laura MacArthur's enrollment area. New Laura MacArthur will open in September of 2011.
6. The enrollment of Laura MacArthur in the 2010-2011 school year was 453 students.

7. The Laura MacArthur and New Laura MacArthur schools have a combined enrollment capacity of 1,126 students – more space than necessary.
8. In 2006, the School District commissioned a report from Dr. Hazel Reinhardt. Her demographics report predicted a 10 year decline in the School District's enrollment of approximately 25%. The demographics report attributed this decline to shifting age demographics in the area served by the School District.
9. Since 2006, the School District's enrollment has been, on average, less than what the demographics report predicted.
10. Considering the enrollment capacity of New Laura MacArthur and the current enrollment of Laura MacArthur, the enrollment figures predicted in the demographics report, and the enrollment trend, it is not necessary to keep the Laura MacArthur Elementary School open to provide enrollment capacity for students. Closing Laura MacArthur would eliminate the excess use of a separate building.
11. During the 2009-2010 fiscal year, the total building operations cost (including utilities, supplies, and custodial labor) for Laura MacArthur was \$430,458.
12. The projected building operations cost for New Laura MacArthur for the 2011-2012 fiscal year is \$249,885.
13. Utilizing the New Laura MacArthur building is expected to save the School District \$180,573 in building operations costs.
14. During the 2009-2010 fiscal year, the total cost of employing administrators and school support personnel (such as nurses, nutritionists, media specialists, etc.) at Laura MacArthur was \$344,561.
15. The projected cost of employing administrators and school support personnel at New Laura MacArthur for the 2011-2012 fiscal year is expected to be roughly the same as 2009-10.
16. Closing the Laura MacArthur building allows it to be demolished, avoids the need to pay near \$90,000 in WLSSD sewer capacity charges relating to the addition at Denfeld and the New Laura MacArthur, and allows for construction of additional green space for community recreation, high school athletics, and possible expanded parking.

17. In order to utilize New Laura MacArthur and realize the financial savings and benefits described in paragraphs 13 and 16, the School District must first close the Laura MacArthur Elementary School.
17. During the 2010-2011 school year, operating fewer school buildings has already saved the School District's general fund approximately \$4,400,000. These savings have primarily been used to offset potential deficits.
18. Closing Laura MacArthur will not necessitate the non-renewal, termination, or layoff of any classroom teacher. Teachers currently assigned to Laura MacArthur will be reassigned to other teaching positions based on enrollment and in accordance with applicable provisions of the collective bargaining agreement and/or School District policies.
19. All classes and services, including special education classes and services, currently available at Laura MacArthur will be available at New Laura MacArthur.
20. If Laura MacArthur is closed, all students currently attending Laura MacArthur will attend New Laura MacArthur starting in the 2011-2012 school year.
21. The educational benefits of closing Laura MacArthur include a reduction in split classes and travel time for specialists (art, media, physical education, and music) who travel between buildings.
22. The School District has published notice of the school closing hearing in the official newspaper for two weeks before the hearing.
23. At the hearing, the School District administration presented documentary evidence regarding the proposed closure of Laura MacArthur. Specifically, the following documents were entered as exhibits:
 - a. An Educational Adequacy Report completed in connection with the School District's Long Range Facilities Plan;
 - b. A Facility Assessment Report completed in connection with the School District's Long Range Facilities Plan;
 - c. A Property Value Report completed in connection with the School District's Long Range Facilities Plan;
 - d. A Solutions Options Report completed in connection with the School District's Long Range Facilities Plan;

- e. The Review and Comment Documents that the School District submitted to the Minnesota Department of Education in connection with its Long Range Facilities Plan; and
- f. The Demographic Report from former State Demographer, Dr. Hazel Reinhart.

The School Board has fully considered this evidence prior to reaching any conclusion or adopting any resolution regarding the closure of Laura MacArthur.

- 24. At the hearing, members of the public were allowed to present testimony for and against the proposed closure of Laura MacArthur. The School Board has considered all comments by members of the public prior to reaching any conclusion or adopting any resolution regarding the closure of Laura MacArthur.

CONCLUSIONS

- 1. The closure of the Laura MacArthur Elementary School is necessary and practicable.
- 2. The School District has complied with the procedural requirements of Minnesota Statutes, section 123B.51, subdivision 5, for the purpose of closing the Laura MacArthur Elementary School.

**RESOLUTION
CLOSING LINCOLN PARK ELEMENTARY SCHOOL**

Whereas, a public hearing was held on May 2, 2011 on the proposed closing of Lincoln Park Elementary School;

Whereas, during this hearing, people wishing to give testimony for and against the proposed closing were heard, and such testimony was considered by the School Board;

Whereas, published notice of this hearing was given in compliance with Minnesota Statutes Section 123B.51, subdivision 5.

NOW, THEREFORE, BE IT RESOLVED by the School Board of Independent School District No. 709 as follows:

1. The attached Findings and Conclusions regarding the closing of Lincoln Park Elementary School are hereby adopted.
2. The closing of Lincoln Park Elementary School is necessary and practicable.
3. Lincoln Park Elementary School is closed effective at the end of the 2010-11 school year.
4. At this time, the School Board does not take any action with respect to the possible sale of the Lincoln Park Elementary School building or property.

INDEPENDENT SCHOOL DISTRICT NO. 709
Duluth Public Schools

**In the Matter of the Proposed Closing
Of Lincoln Park Elementary School**

FINDINGS AND CONCLUSIONS,

A hearing on the proposed closing of the Lincoln Park Elementary School ("Lincoln Park") by Independent School District No. 709, Duluth Public Schools ("School District") was held on May 2, 2011, at 7:30 P.M. at Lincoln Park.

The hearing was conducted pursuant to Minnesota Statutes, section 123B.51, subdivision 5. The hearing was recorded by a court reporter. A transcript of the hearing has been provided to the members of the School Board. Exhibits were offered, received, and kept as part of the record of the hearing. All individuals wishing to speak and offer evidence in favor of, or in opposition to, the proposed closing were given the opportunity to testify during the hearing.

FINDINGS

1. The Lincoln Park Elementary School, located at 2424 West 5th Street in Duluth, sits on an approximate 2.75 acre site. Lincoln Park is a three story, 170,596 square foot building. The first 26,809 square feet of the building was constructed in 1889. An additional 17,790 square feet was constructed in 1930; 50,132 square feet in 1951; 16,184 square feet in 1959; 18,559 square feet in 1994, 4,929 square feet in 1915; 12,061 square feet in 1999; and 33,797 square feet miscellaneous construction in 1915, 1966, 1979, 1992, 1993, 1999, and 2000.
2. Lincoln Park is currently configured as a K-5 program.
3. Lincoln Park has an enrollment capacity of 1,050 students. This number is based on a classroom size of 23 students.
4. Lincoln Park is one of ten elementary schools currently operated by the School District.
5. In accordance with its long range facilities plan, the School District is completing construction of a new school building (for purposes of this document, hereafter referred to as "New Piedmont") within Lincoln Park's enrollment area. New Piedmont will open in September of 2011.
6. The enrollment of Lincoln Park in the 2010-2011 school year was 432 students.

7. The Lincoln Park and New Piedmont schools have a combined enrollment capacity of 1,600 students – more space than necessary.
8. In 2006, the School District commissioned a report from Dr. Hazel Reinhardt. Her demographics report predicted a 10 year decline in the School District's enrollment of approximately 25%. The demographics report attributed this decline to shifting age demographics in the area served by the School District.
9. Since 2006, the School District's enrollment has been, on average, less than what the demographics report predicted.
10. Considering the enrollment capacity of New Piedmont and the current enrollment of Lincoln Park, the enrollment figures predicted in the demographics report, and the enrollment trend, it is not necessary to keep the Lincoln Park Elementary School open to provide enrollment capacity for students. Closing Lincoln Park would eliminate the excess use of a separate building.
11. During the 2009-2010 fiscal year, the total building operations cost (including utilities, supplies, and custodial labor) for Lincoln Park was \$455,502.
12. The projected building operations cost for New Piedmont for the 2011-2012 fiscal year is \$242,445.
13. Utilizing the New Piedmont building is expected to save the School District \$213,057 building operations costs.
14. During the 2009-2010 fiscal year, the total cost of employing administrators and school support personnel (such as nurses, nutritionists, media specialists, etc.) at Lincoln Park was \$314,065.
15. The projected cost of employing administrators and school support personnel at New Piedmont for the 2011-2012 fiscal year is expected to be roughly the same as 2009-10. Total non-classroom staff costs for Piedmont and Lincoln Park were reduced prior to the 2009-10 school year.
16. During the 2010-2011 school year, operating fewer school buildings has already saved the School District's general fund approximately \$4,400,000. These savings have primarily been used to offset potential deficits.
17. In order to utilize New Piedmont and realize the financial savings and benefits described in paragraphs 13 and 15, the School District must first close the Lincoln Park Elementary School.

18. The Lincoln Park building and surrounding land has been valued at approximately \$610,000.
19. If the School District closes Lincoln Park, it will be able to sell the Lincoln Park building and surrounding land to reduce the School District's bonded debt by the sale value.
20. If the School District does not close the Lincoln Park building and/or surrounding land, it will not be able to use the proceeds from such sale to pay down the School District's bonded debt. Instead, the anticipated value of that sale will be drawn from either or both of: (1) an additional tax levy; or (2) a reduction from the School District's general fund.
21. Closing Lincoln Park will not necessitate the non-renewal, termination, or layoff of any classroom teacher. Teachers currently assigned to Lincoln Park will be reassigned to other teaching positions based on enrollment and in accordance with applicable provisions of the collective bargaining agreement and/or School District policies.
19. All classes and services, including special education classes and services, currently available at Lincoln Park will be available at New Piedmont.
20. If Lincoln Park is closed, all students currently attending Lincoln Park will attend New Piedmont starting in the 2011-2012 school year.
21. The educational benefits of closing Lincoln Park include a reduction in split classes and travel time for specialists (art, media, physical education, and music) who travel between buildings.
22. The School District has published notice of the school closing hearing in the official newspaper for two weeks before the hearing.
23. At the hearing, the School District administration presented documentary evidence regarding the proposed closure of Lincoln Park. Specifically, the following documents were entered as exhibits:
 - a. An Educational Adequacy Report completed in connection with the School District's Long Range Facilities Plan;
 - b. A Facility Assessment Report completed in connection with the School District's Long Range Facilities Plan;

- c. A Property Value Report completed in connection with the School District's Long Range Facilities Plan;
- d. A Solutions Options Report completed in connection with the School District's Long Range Facilities Plan;
- e. The Review and Comment Documents that the School District submitted to the Minnesota Department of Education in connection with its Long Range Facilities Plan; and
- f. The Demographic Report from former State Demographer, Dr. Hazel Reinhart.

The School Board has fully considered this evidence prior to reaching any conclusion or adopting any resolution regarding the closure of Lincoln Park.

- 24. At the hearing, members of the public were allowed to present testimony for and against the proposed closure of Lincoln Park. The School Board has considered all comments by members of the public prior to reaching any conclusion or adopting any resolution regarding the closure of Lincoln Park.

CONCLUSIONS

- 1. The closure of the Lincoln Park Elementary School is necessary and practicable.
- 2. The School District has complied with the procedural requirements of Minnesota Statutes, section 123B.51, subdivision 5, for the purpose of closing the Lincoln Park Elementary School.

**RESOLUTION
CLOSING LESTER PARK ELEMENTARY SCHOOL**

Whereas, a public hearing was held on May 5, 2011 on the proposed closing of Lester Park Elementary School;

Whereas, during this hearing, people wishing to give testimony for and against the proposed closing were heard, and such testimony was considered by the School Board;

Whereas, published notice of this hearing was given in compliance with Minnesota Statutes Section 123B.51, subdivision 5.

NOW, THEREFORE, BE IT RESOLVED by the School Board of Independent School District No. 709 as follows:

1. The attached Findings and Conclusions regarding the closing of Lester Park Elementary School are hereby adopted.
2. The closing of Lester Park Elementary School is necessary and practicable.
3. Lester Park Elementary School is closed effective at the end of the 2010-11 school year.
4. At this time, the School Board does not take any action with respect to the possible sale of the Lester Park Elementary School building or property.

**INDEPENDENT SCHOOL DISTRICT NO. 709
Duluth Public Schools**

**In the Matter of the Proposed Closing
Of Lester Park Elementary School**

FINDINGS AND CONCLUSIONS,

A hearing on the proposed closing of the Lester Park Elementary School (“Lester Park”) by Independent School District No. 709, Duluth Public Schools (“School District”) was held on May 5, 2011, at 6:00 P.M. at Lester Park.

The hearing was conducted pursuant to Minnesota Statutes, section 123B.51, subdivision 5. The hearing was recorded by a court reporter. A transcript of the hearing has been provided to the members of the School Board. Exhibits were offered, received, and kept as part of the record of the hearing. All individuals wishing to speak and offer evidence in favor of, or in opposition to, the proposed closing were given the opportunity to testify during the hearing.

FINDINGS

1. The Lester Park Elementary School, located at 315 North 54th Avenue East in Duluth, sits on an approximate 2.7 acre site. Lester Park is a three story, 48,430 square foot building. The first 35,830 square feet of the building was constructed in 1917. In 1954, the District constructed an 12,600 square foot addition to Lester Park.
2. Lester Park is currently configured as a grade 2-5 program. After completing first grade, Rockridge Elementary School (a K-1 school) students transfer to the Lester Park Elementary School for grades 2-5.
3. Lester Park has an enrollment capacity of 322 students. This number is based on a classroom size of 23 students.
4. Lester Park is one of ten elementary schools currently operated by the School District.
5. In accordance with its long range facilities plan, the School District is completing construction of a new school building (for purposes of this document, hereafter referred to as “New Lester Park”) within Lester Park’s enrollment area. New Lester Park will open in September of 2011.

6. The combined enrollment of the Lester Park and Rockride schools in the 2010-2011 school year was 518 students.
7. Currently, the Lester Park and Rockridge schools have a combined enrollment capacity of 1,075 students. Given the 2010-2011 enrollment of the Lester Park and Lester Park schools, this is an excess capacity of 557 students.
8. New Lester Park has an enrollment capacity of 546 students. Therefore, it will house the combined enrollment of the existing Lester Park and Rockridge schools without the need to increase class size.
9. In 2006, the School District commissioned a report from Dr. Hazel Reinhardt. Her demographics report predicted a 10 year decline in the School District's enrollment of approximately 25%. The demographics report attributed this decline to shifting age demographics in the area served by the School District.
10. Since 2006, the School District's enrollment has been, on average, less than what the demographics report predicted.
11. Considering the enrollment capacity New Lester Park, the current enrollment of Lester Park and Rockridge, the enrollment figures predicted in the demographics report, and the enrollment trend, it is not necessary to keep the Lester Park Elementary School open to provide enrollment capacity for students. Closing Lester Park would eliminate the excess use of a separate building.
12. During the 2009-2010 fiscal year, the total building operations cost (including utilities, supplies, and custodial labor) for Rockridge Elementary School was \$157,676. During the same time period, the total building operations cost for the existing Lester Park school was \$113,020, for a total building operations cost of \$290,696 for the two schools.
13. The projected building operations cost for New Lester Park for the 2011-2012 fiscal year is \$240,435.
14. Consolidating Lester Park and Rockridge into one school building is expected to save the School District \$50,261 in building operations costs.
15. During the 2009-2010 fiscal year, the total cost of employing administrators and school support personnel (such as nurses, nutritionists, media specialists, etc.) at Rockridge was \$171,833. During the same time period, the total cost of employing administrators and school support personnel at Lester Park was \$179,581 for a total cost of \$351,414.

16. The projected cost of employing administrators and school support personnel at New Lester Park for the 2011-2012 fiscal year is \$244,824.
17. Consolidating Lester Park and Rockridge into one school building is expected to save the School District approximately \$106,590, in costs related to employing administrators and school support personnel.
18. In order to consolidate Lester Park and Rockridge into one school building and realize the financial savings described in paragraphs 14 and 17, the School District must first close the Lester Park Elementary School.
19. Consolidating Lester Park and Rockridge into one school building also allows the School District to streamline student transportation.
20. During the 2010-2011 school year, operating fewer school buildings has already saved the School District's general fund approximately \$4,400,000. These savings have primarily been used to offset potential deficits.
21. In order to consolidate Lester Park and Rockridge and realize the benefits associated with student transportation, the School District must first close the Lester Park Elementary School.
22. Closing the Lester Park building allows the old school building to be demolished and the construction of an underground storm water management system with a new play field constructed for recess, physical education and community use.
23. The demolition of the Lester Park building structure is required by building code in order to receive certificate of occupancy for the new school building.
24. Closing Lester Park will not necessitate the non-renewal, termination, or layoff of any classroom teacher. Teachers currently assigned to Lester Park will be reassigned to other teaching positions based on enrollment, and in accordance with applicable provisions of the collective bargaining agreement and/or School District policies.
25. All classes and services, including special education classes and services, currently available at Lester Park will be available at New Lester Park.
26. If Lester Park is closed, all students currently attending Lester Park will attend New Lester Park starting in the 2011-2012 school year.

27. The educational benefits of closing Lester Park include a reduction in split classes and travel time for specialists (art, media, physical education, and music) who travel between buildings.
28. The School District has published notice of the school closing hearing in the official newspaper for two weeks before the hearing.
29. At the hearing, the School District administration presented documentary evidence regarding the proposed closure of Lester Park. Specifically, the following documents were entered as exhibits:
 - a. An Educational Adequacy Report completed in connection with the School District's Long Range Facilities Plan;
 - b. A Facility Assessment Report completed in connection with the School District's Long Range Facilities Plan;
 - c. A Property Value Report completed in connection with the School District's Long Range Facilities Plan;
 - d. A Solutions Options Report completed in connection with the School District's Long Range Facilities Plan;
 - e. The Review and Comment Documents that the School District submitted to the Minnesota Department of Education in connection with its Long Range Facilities Plan; and
 - f. The Demographic Report from former State Demographer, Dr. Hazel Reinhardt.

The School Board has fully considered this evidence prior to reaching any conclusion or adopting any resolution regarding the closure of Lester Park.

30. At the hearing, members of the public were allowed to present testimony for and against the proposed closure of Lester Park. The School Board has considered all comments by members of the public prior to reaching any conclusion or adopting any resolution regarding the closure of Lester Park.

CONCLUSIONS

1. The closure of the Lester Park Elementary School is necessary and practicable.
2. The School District has complied with the procedural requirements of Minnesota Statutes, section 123B.51, subdivision 5, for the purpose of closing the Lester Park Elementary School.

**RESOLUTION
CLOSING ROCKRIDGE ELEMENTARY SCHOOL**

Whereas, a public hearing was held on May 5, 2011 on the proposed closing of Rockridge Elementary School;

Whereas, during this hearing, people wishing to give testimony for and against the proposed closing were heard, and such testimony was considered by the School Board;

Whereas, published notice of this hearing was given in compliance with Minnesota Statutes Section 123B.51, subdivision 5.

NOW, THEREFORE, BE IT RESOLVED by the School Board of Independent School District No. 709 as follows:

1. The attached Findings and Conclusions regarding the closing of Rockridge Elementary School are hereby adopted.
2. The closing of Rockridge Elementary School is necessary and practicable.
3. Rockridge Elementary School is closed effective at the end of the 2010-11 school year.
4. At this time, the School Board does not take any action with respect to the possible sale of the Rockridge Elementary School building or property.

**INDEPENDENT SCHOOL DISTRICT NO. 709
Duluth Public Schools**

**In the Matter of the Proposed Closing FINDINGS AND CONCLUSIONS,
Of Rockridge Elementary School**

A hearing on the proposed closing of the Rockridge Elementary School (“Rockridge”) by Independent School District No. 709, Duluth Public Schools (“School District”) was held on May 5, 2011, at 7:30 P.M. at Rockridge.

The hearing was conducted pursuant to Minnesota Statutes, section 123B.51, subdivision 5. The hearing was recorded by a court reporter. A transcript of the hearing has been provided to the members of the School Board. Exhibits were offered, received, and kept as part of the record of the hearing. All individuals wishing to speak and offer evidence in favor of, or in opposition to, the proposed closing were given the opportunity to testify during the hearing.

FINDINGS

1. The Rockridge Elementary School, located at 4849 Ivanhoe Street in Duluth, sits on an approximate 18.5 acre site. Rockridge is a single story, 30,671 square foot building. The first 18,691 square feet of the building was constructed in 1965. In 1992, the District constructed an 11,980 square foot addition to Rockridge.
2. Rockridge is currently configured as a K-1 program. After completing first grade, Rockridge students transfer to the Lester Park Elementary School for grades 2-5.
3. Rockridge has an enrollment capacity of 207 students. This number is based on a classroom size of 23 students.
4. Rockridge is one of ten elementary schools currently operated by the School District.
5. In accordance with its long range facilities plan, the School District is completing construction of a new school building (for purposes of this document, hereafter referred to as “New Lester Park”) within Rockridge’s enrollment area. New Lester Park will open in September of 2011.
6. The combined enrollment of the Lester Park and Rockridge schools in the 2010-2011 school year was 518 students.

7. Currently, the Rockridge and Lester Park schools have a combined enrollment capacity of 1,075 students. Given the 2010-2011 enrollment of the Lester Park and Rockridge schools, this is an excess capacity of 557 students.
8. New Lester Park has an enrollment capacity of 546 students. Therefore, it will house the combined enrollment of the existing Lester Park and Rockridge schools without the need to increase class size.
9. In 2006, the School District commissioned a report from Dr. Hazel Reinhardt. Her demographics report predicted a 10 year decline in the School District's enrollment of approximately 25%. The demographics report attributed this decline to shifting age demographics in the area served by the School District.
10. Since 2006, the School District's enrollment has been, on average, less than what the demographics report predicted.
11. Considering the enrollment capacity of New Lester Park, the current enrollment of Rockridge and Lester Park, the enrollment figures predicted in the demographics report, and the enrollment trend, it is not necessary to keep the Rockridge Elementary School open to provide enrollment capacity for students. Closing Rockridge would eliminate the excess use of a separate building.
12. During the 2009-2010 fiscal year, the total building operations cost (including utilities, supplies, and custodial labor) for Rockridge was \$157,676. During the same time period, the total building operations cost for the existing Lester Park school was \$133,020, for a total building operations cost of \$290,696 for the two schools.
13. The projected building operations cost for New Lester Park for the 2011-2012 fiscal year is \$240,435.
14. Consolidating Rockridge and Lester Park into one school building is expected to save the School District \$50,261 in building operations costs.
15. During the 2009-2010 fiscal year, the total cost of employing administrators and school support personnel (such as nurses, nutritionists, media specialists, etc.) at Rockridge was \$171,833. During the same time period, the total cost of employing administrators and school support personnel at Lester Park was \$179,581, for a total cost of \$351,414.
16. The projected cost of employing administrators and school support personnel at New Lester Park for the 2011-2012 fiscal year is \$244,824.

17. Consolidating Rockridge and Lester Park into one school building is expected to save the School District approximately \$106,590, in costs related to employing administrators and school support personnel.
18. In order to consolidate Rockridge and Lester Park into one school building and realize the financial savings described in paragraphs 14 and 17, the School District must first close the Rockridge Elementary School.
19. Consolidating Rockridge and Lester Park into one school building also allows the School District to streamline student transportation.
20. During the 2010-2011 school year, operating fewer school buildings has already saved the School District's general fund approximately \$4,400,000. These savings have primarily been used to offset potential deficits.
21. In order to consolidate Rockridge and Lester Park and realize the benefits associated with student transportation, the School District must first close the Rockridge Elementary School.
22. The Rockridge building and surrounding land has been valued at approximately \$1,930,000.
23. If the School District closes Rockridge, it will be able to sell the Rockridge building and surrounding land to reduce the School District's bonded debt by the sale value.
24. If the School District does not sell the Rockridge building and/or surrounding land, it will not be able to use the proceeds from such sale to pay down the School District's bonded debt. Instead, the anticipated value of that sale will be drawn from either or both of: (1) an additional tax levy; or (2) a reduction from the School District's general fund.
25. If the School District closes, but does not sell, Rockridge, it will annually incur an anticipated \$20,000, plus inflation and ongoing maintenance and repair costs in order to keep Rockridge in a serviceable and minimally preserved condition.
26. Closing the Rockridge Elementary School permits the School Board to later choose whether to incur the annual cost of approximately \$20,000 in case of future need for the existing facility, or sell the Rockridge building and surrounding property to eliminate this cost and pay down the School District's bonded debt. The School District loses these options if it does not close Rockridge.

27. Closing Rockridge will not necessitate the non-renewal, termination, or layoff of any classroom teacher. Teachers currently assigned to Rockridge will be reassigned to other teaching positions based on enrollment, and in accordance with applicable provisions of the collective bargaining agreement and/or School District policies.
28. All classes and services, including special education classes and services, currently available at Rockridge will be available at New Lester Park.
29. If Rockridge is closed, all students currently attending Rockridge will attend New Lester Park starting in the 2011-2012 school year.
30. The educational benefits of closing Rockridge include a reduction in split classes and travel time for specialists (art, media, physical education, and music) who travel between buildings.
31. The School District has published notice of the school closing hearing in the official newspaper for two weeks before the hearing.
32. At the hearing, the School District administration presented documentary evidence regarding the proposed closure of Rockridge. Specifically, the following documents were entered as exhibits:
 - a. An Educational Adequacy Report completed in connection with the School District's Long Range Facilities Plan;
 - b. A Facility Assessment Report completed in connection with the School District's Long Range Facilities Plan;
 - c. A Property Value Report completed in connection with the School District's Long Range Facilities Plan;
 - d. A Solutions Options Report completed in connection with the School District's Long Range Facilities Plan;
 - e. The Review and Comment Documents that the School District submitted to the Minnesota Department of Education in connection with its Long Range Facilities Plan; and
 - f. The Demographic Report from former State Demographer, Dr. Hazel Reinhardt.

The School Board has fully considered this evidence prior to reaching any conclusion or adopting any resolution regarding the closure of Rockridge.

33. At the hearing, members of the public were allowed to present testimony for and against the proposed closure of Rockridge. The School Board has considered all comments by members of the public prior to reaching any conclusion or adopting any resolution regarding the closure of Rockridge.

CONCLUSIONS

1. The closure of the Rockridge Elementary School is necessary and practicable.
2. The School District has complied with the procedural requirements of Minnesota Statutes, section 123B.51, subdivision 5, for the purpose of closing the Rockridge Elementary School.

**RESOLUTION
CLOSING CENTRAL HIGH SCHOOL**

Whereas, a public hearing was held on May 3, 2011 on the proposed closing of Central High School;

Whereas, during this hearing, people wishing to give testimony for and against the proposed closing were heard, and such testimony was considered by the School Board;

Whereas, published notice of this hearing was given in compliance with Minnesota Statutes Section 123B.51, subdivision 5.

NOW, THEREFORE, BE IT RESOLVED by the School Board of Independent School District No. 709 as follows:

1. The attached Findings and Conclusions regarding the closing of Central High School are hereby adopted.
2. The closing of Central High School is necessary and practicable.
3. Central High School is closed effective at the end of the 2010-11 school year.
4. At this time, the School Board does not take any action with respect to the possible sale of the Central High School building or property.

**INDEPENDENT SCHOOL DISTRICT NO. 709
Duluth Public Schools**

**In the Matter of the Proposed Closing FINDINGS AND CONCLUSIONS,
Of Central High School**

A hearing on the proposed closing of the Central High School (“Central”) by Independent School District No. 709, Duluth Public Schools (“School District”) was held on May 3, 2011, at 7:00 P.M. at Central.

The hearing was conducted pursuant to Minnesota Statutes, section 123B.51, subdivision 5. The hearing was recorded by a court reporter. A transcript of the hearing has been provided to the members of the School Board. Exhibits were offered, received, and kept as part of the record of the hearing. All individuals wishing to speak and offer evidence in favor of, or in opposition to, the proposed closing were given the opportunity to testify during the hearing.

FINDINGS

1. The Central High School, located at 800 East Central Entrance in Duluth, sits on an approximate 77 acre site. Central is a two and three story (including the Secondary Technical Center), 299,980 square foot building. The first 228,826 square feet of the building was constructed in 1971. An additional 16,000 square feet was constructed in 1994; 52,775 square feet in 1995; 2,379 square feet miscellaneous construction in 2002, 2003.
2. Central is currently configured as a 9-12 program.
3. Central has an enrollment capacity of 1751 students (including STC). This number is based on a classroom size of 29 students.
4. Central is one of two high schools currently operated by the School District.
5. In accordance with its long range facilities plan, the School District is completing construction of new, more modern and expanded East and Denfeld High Schools (for purposes of this document, hereafter referred to as “Updated Denfeld and East”) within Central’s enrollment area. Updated Denfeld and East will open in September of 2011.
6. The enrollment of Central in the 2010-2011 school year was 1,400 students. The enrollment of the current East was 1,439.

7. The Central and Updated Denfeld and East schools have a combined enrollment capacity of 4,851 students – more space than necessary.
8. In 2006, the School District commissioned a report from Dr. Hazel Reinhardt. Her demographics report predicted a 10 year decline in the School District's enrollment of approximately 25%. The demographics report attributed this decline to shifting age demographics in the area served by the School District.
9. Since 2006, the School District's enrollment has been, on average, less than what the demographics report predicted.
10. Considering the enrollment capacity of Updated Denfeld and East and the current enrollment of Central, the enrollment figures predicted in the demographics report, and the enrollment trend, it is not necessary to keep the Central High School open to provide enrollment capacity for students. Closing Central would eliminate the excess use of a separate building.
11. During the 2009-2010 fiscal year, the total building operations cost (including utilities, supplies, and custodial labor) for Central was \$866,120. Denfeld was \$614,815 and East was \$582,553. Total combined was \$2,009,488
12. The projected building operations cost for Updated Denfeld and East for the 2011-2012 fiscal year is \$1,435,298.
13. Utilizing the Updated Denfeld and East buildings is expected to save the School District \$574,190 building operations costs.
14. During the 2009-2010 fiscal year, the total cost of employing administrators and school support personnel (such as nurses, nutritionists, media specialists, etc.) at Central was \$1,057,954. Denfeld was \$991,341. East was \$1,081,220. Total combined was \$3,130,515.
15. The projected cost of employing administrators and school support personnel at Updated Denfeld and East for the 2011-2012 fiscal year is expected to be \$1,077,492 and \$1,026,511 respectively, for an estimated savings of \$1,026,511.
16. During the 2010-2011 school year, operating fewer school buildings has already saved the School District's general fund approximately \$4,400,000. These savings have primarily been used to offset potential deficits.

17. In order to utilize Updated Denfeld and East and realize the financial savings and benefits described in paragraphs 13 and 15, the School District must first close the Central High School.
18. The Central building and surrounding land has been valued at approximately \$13,700,000 (including STC).
19. If the School District closes Central, it will be able to sell the Central building and surrounding land to reduce the School District's bonded debt by the sale value.
20. If the School District does not close the Central building and/or surrounding land, it will not be able to use the proceeds from such sale to pay down the School District's bonded debt. Instead, the anticipated value of that sale will be drawn from either or both of: (1) an additional tax levy; or (2) a reduction from the School District's general fund.
21. Closing Central will not necessitate the non-renewal, termination, or layoff of any classroom teacher. Teachers currently assigned to Central will be reassigned to other teaching positions in based on enrollment and in accordance with applicable provisions of the collective bargaining agreement and/or School District policies.
22. All classes and services, including special education classes and services, currently available at Central will be available at Updated Denfeld and East.
23. If Central is closed, students currently attending Central will attend Updated Denfeld and East starting in the 2011-2012 school year.
24. The educational benefits of closing Central include high schools with enough enrollment to increase academic opportunities.
25. The School District has published notice of the school closing hearing in the official newspaper for two weeks before the hearing.
26. At the hearing, the School District administration presented documentary evidence regarding the proposed closure of Central. Specifically, the following documents were entered as exhibits:
 - a. An Educational Adequacy Report completed in connection with the School District's Long Range Facilities Plan;
 - b. A Facility Assessment Report completed in connection with the School District's Long Range Facilities Plan;

- c. A Property Value Report completed in connection with the School District's Long Range Facilities Plan;
- d. A Solutions Options Report completed in connection with the School District's Long Range Facilities Plan;
- e. The Review and Comment Documents that the School District submitted to the Minnesota Department of Education in connection with its Long Range Facilities Plan; and
- f. The Demographic Report from former State Demographer, Dr. Hazel Reinhart.

The School Board has fully considered this evidence prior to reaching any conclusion or adopting any resolution regarding the closure of Central.

- 27. At the hearing, members of the public were allowed to present testimony for and against the proposed closure of Central. The School Board has considered all comments by members of the public prior to reaching any conclusion or adopting any resolution regarding the closure of Central.

CONCLUSIONS

- 1. The closure of the Central High School is necessary and practicable.
- 2. The School District has complied with the procedural requirements of Minnesota Statutes, section 123B.51, subdivision 5, for the purpose of closing the Central High School.

Expenditure Contracts Signed – April 2011

For your information, Superintendent Dixon or the Director of Business Services has signed the following expenditure contracts during the month of April 2011:

Expenditure Contracts

<u>Name</u>	<u>Amount</u>	<u>Source</u>	<u>Description</u>
Carlson Professional Services	\$2,870.00	Facilities	Asbestos Consulting Work – East HS
Fond du Lac	2,500.00	OEE	Language Emersion Camp
Ramada	2,625.00	OEE	Rooms for Conference Attendees
Lake Superior College	5,600.00	General	Concurrent Enrollment Agreement
DECC	2,300.00	General	Central HS Graduation
Laumeyer Human Resources Solutions	4,900.00 + exp	General	Classification of Clerical Unit



FACILITIES MANAGEMENT

Independent School District No. 709

Located at 101 East 3rd Street

Mailing Address: 215 North 1st Avenue East

Duluth, Minnesota 55802

Facilities Management (218) 336-8907

Safety & Health (218) 336-8700 ext. 3240


Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

MEMORANDUM

TO: Bill Hanson

FROM: Curt Conrad, Coordinator of Health, 
Safety & Environmental Management

DATE: 4-4-11

RE: Contract for Updating the AHERA Management Plan at the future
East High School Location

The attached contract between ISD 709 and Carlson Professional Services is for asbestos consulting work at the future East High School. Carlson Professional Services will be updating out AHERA Management Plan taking into account all of the asbestos abatement that was accomplished as part of the building construction.

Attached for your signature please find two (2) copies of the contract between ISD 709 and Carlson Professional Services for the asbestos consulting services at the future East High School. After review, please sign and return to the Facilities Management office for processing.

If you have any questions on this, please contact me at extension 3240.

Thank you.

cc: Kerry Leider

INDEPENDENT SCHOOL DISTRICT NO. 709
CONTRACT FOR CONSULTING SERVICES

THIS AGREEMENT is made as of this 29th of March, 2011, by and between INDEPENDENT SCHOOL DISTRICT NO. 709, in St. Louis County, Minnesota, (hereinafter referred to as "District") and Carlson Professional, (hereinafter referred to as "Consultant").

1. **Employment.** The District hereby retains and employs Consultant to furnish services to the District for the term commencing March 29th 2011 and ending when project is complete.
2. Consultant shall furnish the District, in accordance with the policies of the Board of Education, those general services outlined in the attached Proposal for updating the management plan dated 3/23/11 and Summary of Services.
3. The District retains the right to employ other consultants at any time and for any reason deemed necessary or appropriate by the District.
4. During the term of this Agreement, the maximum total fees, including any reimbursed expenses, shall not exceed the sum of **\$2,870.00**, additionally, if bulk sampling is necessary, each bulk sample would not exceed \$10.00 per sample, unless any additional sums are specifically authorized in advance by the School Board of the District.
5. The fees to be paid under this Agreement are as follows:
 - a. Summary of Fees cost estimates in the attached Proposal for Updated AHERA Management Plan for Former Ordean Middle School /Future East High School.

RECEIVED
MAR 31 2011

- b. **Terms of Payment.** Payment shall be made by the District within 30 days of the application for payment by the Consultant;
- c. Any other terms of payment in the attached Summary of Services proposals are incorporated by reference into this Agreement.

6. The Consultant shall perform work pursuant to this Agreement pursuant to the request and authority of the following persons:

<u>District Employee</u>	<u>Position</u>
Bill Hanson	Director of Business Services

7. The Consultant shall report to the following persons regarding its work pursuant to this Agreement, or to their designees:

<u>District Employee</u>	<u>Position</u>
Curt Conrad	Environmental Health and Safety Coordinator

8. The Consultant shall perform its services to the best of its professional ability and efforts.

9. The Consultant shall maintain the following minimum insurance during the term of this Agreement: Certificate of Liability Insurance naming ISD 709 Additional Insured and listed as a Certificate Holder

10. **Independent Contractor.** Both the District and the Consultant agree that the Consultant will act as an independent contractor in the performance of its duties under this Agreement. Accordingly, the Consultant shall be responsible for payment of all taxes, including Federal, State and local taxes, arising out of the Consultant's activities in accordance with this

Agreement, including by way of illustration, but not limited to, Federal and State income tax, Social Security tax, Unemployment Insurance taxes, and any other taxes or business license fees as required.

11. **Confidential Information.** The Consultant agrees that any information received by the consultant during any furtherance of the Consultant's obligations in accordance with this Agreement, which concerns the personal, financial or other affairs of the District will be treated by the Consultant in full confidence and will not be revealed to any other persons, firms or organizations.

12. **Protection of the District.** To the extent that work by the Consultant or others on behalf of the District is to be planned, conducted, supervised or reviewed by the Consultant, the Consultant shall advise the District if such work:

- a. is not being performed pursuant to the plans and specifications, according to the best practice or in accordance with industry standards;
- b. should be rejected or modified;
- c. if the work should be performed in a different manner and whether other work should be performed;
- d. if the District should be advised of any other facts or opinions regarding that work.

In all respects, the Consultant shall represent the interests of the District and act to protect those interests and endeavor to guard the District against defects, deficiencies and omissions in the performance of the work.

13. **Arbitration.** Any disputes between the District and the Consultant shall be resolved through binding arbitration. The arbitration shall be conducted in the State of

Minnesota, and Minnesota law shall apply. Unless otherwise agreed by the parties, the arbitration shall be conducted pursuant to the rules of the American Arbitration Association.

At the option of the District, the arbitration shall include in one consolidated arbitration proceeding all claims and disputes regarding the Consultant and any architects, contractors, subcontractors, materialmen and other consultants as may be involved in the dispute. Consultant shall include this paragraph in all its subcontracts dealing with the work of the District.

Following the issuance of a demand for arbitration, any party to the arbitration shall be entitled to use all discovery methods permitted in the Minnesota Rules of Civil Procedure for the District Courts. Once selected, the arbitrator shall hear any discovery disputes regarding discovery unless otherwise agreed by the parties.

14. **Indemnity and Defense of the District.** Consultant hereby agrees to defend, indemnify and hold the District harmless from all claims relating to its work pursuant to this Agreement.

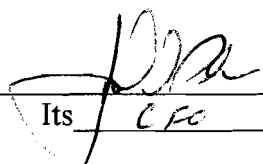
In the event that Consultant breaches its obligation to defend, indemnify and hold the District harmless, then in addition to its other damages, the District shall be entitled to recover its attorney's fees and costs and disbursements incurred in enforcing this Agreement.

15. **Contract Document.** This Contract also incorporates the other documents relating thereto and specifically including: Carlson Professional Services, March 23, 2011 Proposal


for Updated Management Plan for Former Ordean Middle School/Future East High School.**CONSULTANT:**

INDEPENDENT SCHOOL

DISTRICT

By: 
Its _____
CFC

NO. 709

By: 
Its Director of Business Services

INDEPENDENT SCHOOL DISTRICT NO. 709
CONTRACT FOR CONSULTING SERVICES

SUMMARY OF SERVICES

This Summary of Services details the services to be provided by Consultant, Carlson Professional Services, pursuant to its Agreement with ISD #709.

1. Consultant shall perform that work requested from time to time by the authorized representatives of the District. Consultant shall perform only that work specifically requested by the District. Except as otherwise specifically agreed, no specific or minimum amount of work is guaranteed by this Contract, and the District shall use such consulting services as it chooses and in its sole discretion. The Consultant shall advise the District if it recommends that other work or additional work be performed.
2. The work to be performed by Consultant is described as follows:

Update the AHERA Management Plan for the new East High School (formally Ordean Middle school). The updated Management Plan will include all the abatement and construction activities related to the current Long-range facilities plan as outlined in the attached Proposal for Updated Management Plan.



ENVIRONMENTAL • ENGINEERING • LAND SURVEYING

March 23, 2011

Mr. Curt Conrad
 Coordinator of Health, Safety and Environmental Management
 Duluth Public Schools
 Independent School District 709
 215 North First Avenue East
 Duluth, Minnesota 55802

**RE: Proposal for Updated Management Plan
 Former Ordean Middle School/Future East High School**

Dear Mr. Conrad,


Carlson Professional Services, Inc. (Carlson) is pleased to present this proposal for consulting services as discussed last week. In our recent conversation, we discussed your need for an updated Management Plan showing all the areas that have had asbestos abatement conducted within the last couple years. Within the Management Plan, Carlson would include:

- Building Floor Plans Denoting Remaining Asbestos Locations;
- A List of All Asbestos Abatement Locations at the School;
- Clear, Color Photographs of Remaining Asbestos Containing Materials;
- Notes and Reference Documentation for Past Asbestos Abatement Projects; and.

As part of this proposal, Carlson would like to make at least one site visit prior to the installation of ceiling tile. Carlson would like to be provided with current and past figures depicting each floor plan and the latest 3-year re-inspection forms (electronically also, if available). A final Management Plan will be compiled with all necessary updates in regards to abatement and asbestos that remains in place. Carlson will provide three hard copies of the summary and one in electronic form so that information may be added to it in the future as more samples are collected or as abatement projects occur. Carlson's proposed cost for compiling an Updated Management Plan for the former Ordean Middle School is \$2,870.00. If bulk sampling is necessary, each bulk sample would cost approximately \$10.00 each with a turnaround time of approximately 3 days.

Thank you for the opportunity to provide this proposal for consulting services. Please contact me at (218) 625-7004 (office) or (218) 260-7450 (cell) if you require any additional information. I look forward to hearing from you.

Sincerely,


 Tracy Jacobs, CHMM
 Industrial Hygienist

AGREEMENT

THIS AGREEMENT made and entered into this day ninth of February, 2011, by and between Independent School District #709, a public corporation, hereinafter called District, and Fond du Lac an independent contractor, hereinafter called Contractor. -RBC

THE PURPOSE OF THE AGREEMENT is to set out the terms and conditions whereby Contractor will provide programs or services for the District at the times and locations set forth in this Agreement.

The terms and conditions of this Agreement are as follows:

1. This Agreement shall be deemed to be effective to at least March 1, 2011, and shall remain in effect until June 30, 2011, unless terminated earlier as provided for herein, or unless and until all obligations set forth in this Agreement have been satisfactorily fulfilled, whichever occurs first.
2. Contractor shall provide the following services for the Language Emersion Camp to take place on the Fond du Lac Reservation in June 2011:
 - a. Identify and schedule all native language consultants, support staff and volunteers as required.
 - b. Provide supervision to all staff, volunteers and participants within scheduled age appropriate learning activities.
 - c. Coordinate all meals and transportation necessary for participants.
 - d. Provide brief summary of event within 30 days of completion.

Nothing in this contract in anyway abridges, modifies, or compromises the sovereignty of the Fond du Lac Band of Objibwa.

3. Reimbursement. In consideration of the performance of Contractor of its obligations pursuant to this Agreement, District hereby agrees to reimburse Contractor for its services and expenses in performing said obligations up to a sum not to two thousand five hundred dollars (\$2,500.00) on a reimbursement basis. Contractor is required by Minnesota Statutes, Section 270.66, subd. 3, to provide their Taxpayer Identification Number (TIN) used in the enforcement of Federal and State tax laws. The TIN will be available to Federal and State tax authorities and State personnel involved in the payment of State obligations. This Agreement will not be approved unless TIN is provided. TIN Number XXXXXXXXXX

4. Requests for Reimbursement. Contractor will be paid in the following manner. Payment by the District will be made upon receipt of invoice and in accordance to the above services provided within this contract in the amount requested not to exceed \$2,500.00. District may request copies of receipts for any claimed expenses; contractor agrees to provide such requested receipts prior to reimbursement.

5. Propriety of Expenses. The fact that the District has reimbursed Contractor for any expense claimed by Contractor shall not preclude District from questioning the propriety of any such item. District reserves the right to offset any overpayment or disallowance of any item or items at any time under this Agreement by reducing future payments to Contractor. This clause shall not be construed to bar any other legal remedies District may have to recover funds expended by Contractor for disallowed costs.

6. Ownership of Materials. The District commits to work jointly with the Fond du Lac Band to reproduce the programming in any fashion, or any portion thereof, to its own use for any and all

programs, forms and other materials that Contractor has provided, prepared, or utilized in performance of the terms of this Agreement.

7. **Relationship.** It is agreed that nothing contained herein is intended to or shall be construed in any manner as creating or establishing a relationship between the parties for any purpose whatsoever. Contractor and its officers, agents, servants and employees shall not be construed as employees of the District and any and all claims which may or might arise under the Worker's Compensation Act on behalf of the Contractor's officers, agents, servants or employees shall in no way be the responsibility of the District.

8. **Notices.** All notices to be given by Contractor to District shall be deemed to have been given by depositing the same in writing in the United States Mail care of Superintendent, ISD 709, Duluth Public Schools, 215 North 1st Avenue East, Duluth, MN 55802. All notices to be given by District to Contractor shall be deemed to have been given by depositing the same in writing in the United States mail: Fond du Lac Band of Objibwa, ~~Attn: Patricia Northrup~~, 1720 Big Lake Road, Cloquet, Mn 55720.

Copies to: Mr. Chuck Walt, Executive Director . Copies: Patricia Northrup
Attn: ↑

9. **Assignment.** Contractor shall not in any way assign or transfer any of its rights, interests or obligations under this Agreement in any way whatsoever without the prior written approval of the District.

10. **Governing Laws.** This Agreement, together with all its paragraphs, terms and provisions is made in the State of Minnesota and shall be construed and interpreted in accordance with the laws of the State of Minnesota.

11. **Entire Agreement.** This Agreement contains the entire understanding of the parties hereto with respect to the subject matter hereof and shall not be changed or otherwise altered except by written agreement of the parties.

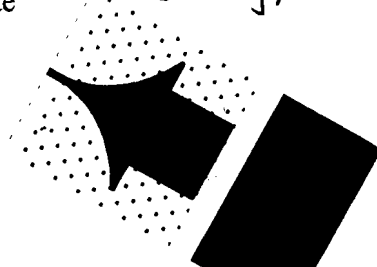
12. **Cancellation.** Either party shall have the right to terminate this Agreement, without cause, upon (30) days written notice to the other party as provided for in this Agreement.

13. **Data Practices.** Contractor further understands and agrees that it shall be bound by the Minnesota Government Data Practices Act (Minnesota Statutes 13.03-13.04) with respect to "data on individuals"; as defined in 13.02, subd. 5 of that Statute) which it collects, receives, stores, uses, creates or disseminates pursuant to this Agreement.

AS EVIDENCE OF THEIR ASSENT TO THE TERMS AND CONDITIONS OF THIS AGREEMENT, set forth above, the parties hereto have caused this Agreement to be executed by their duly authorized officers as of the day and year first above written.

[Signature] 3/28/11
Program Director date
WCHanson 4/1/11
Director of Business Service date

[Signature] 3-15-11
Contractor date
Ferdinand Martineau, Jr.
Secretary/Treasurer





RAMADA[®]

PLAZA

LETTER OF AGREEMENT BETWEEN RAMADA PLAZA MINNEAPOLIS AND DULUTH PUBLIC SCHOOLS

Ms Sandra Coyle

DULUTH PUBLIC SCHOOLS
215 North 1st Avenue East

Duluth, MN 55802

Phone: 218-336-8714
Fax:

Karen Meier
Sales Manager
Ramada Plaza Minneapolis
1330 Industrial Blvd
Minneapolis, MN 55413
Phone: 612-455-6322
Fax: 612-331-6827

RE: DULUTH PUBLIC SCHOOLS
MEETING DATES: Wednesday, May 04, 2011 - Friday, May 06, 2011

DULUTH PUBLIC SCHOOLS ("Group") and Ramada Plaza Minneapolis ("Hotel") agree as follows:

These arrangements will be a definite commitment if this agreement is signed by both parties by April 5, 2011.

Between now and April 5, 2011, unless both parties have agreed upon and fully executed this agreement, should another organization request the dates and be in a position to confirm immediately, we will advise you and you will have three (3) business days to confirm on a definite basis.

If this agreement is not mutually executed by April 5, 2011, the room block may be automatically released.

GUEST ROOM ACCOMMODATIONS

This contract applies to the following block of rooms:

	Wed 05/04	Thu 05/05
Traditional Double or King	25	25

RESERVATION PROCEDURES – ROOMING LIST

You must submit a rooming list to the hotel by April 20, 2011 including the name and address of attendees, the arrival and departure dates, and if available, the times of arrival and departure.

CUT-OFF DATE

The "cut-off date" for accepting reservations into this room block is April 20, 2011. Reservations requests received after 5:00 p.m. local time at the Hotel on the cut-off date will be accepted on a space and rate availability basis..

RATES

We are pleased to confirm the following special non-commissionable group rates:

Room	Single Rate	Double Rate	Triple Rate	Quad Rate
Traditional King	85.00	85.00	95.00	105.00
Traditional Double	85.00	85.00	95.00	105.00

All room rates are quoted exclusive of applicable state and local taxes, currently 13.4%.

DISCLOSURE

Group agrees that it will disclose to all members of Group and attendees, the type and amount of all automatic and mandatory charges [e.g., resort charges, service charges, etc] that will be charged to them by the Hotel under this Contract and the early departure fee that may be charged to them under this Contract. Group agrees that it will also have

Scalzo Hospitality

As of June 1, 2009

DULUTH PUBLIC SCHOOLS**Wednesday, May 04, 2011 - Friday, May 06, 2011**

sole responsibility for determining whether it is necessary to disclose to members of Group, attendees or any third parties, any other terms of this Contract or the terms of any other relationship between the Group or you and the Hotel or Scalzo Hospitality, Inc. or its affiliates, including that a portion of Group's room rates are being paid to you as a commission or rebate or that you have received or may receive any other benefits from Hotel or Scalzo Hospitality, Inc. or its affiliates. Group agrees to defend, hold harmless and indemnify Hotel, including the payment of any costs, attorney fees, liabilities or expenses, against any claims arising from any insufficient or inaccurate disclosure.

FEES FOR ADDITIONAL SERVICES

The hotel provides a variety of facilities and services not specifically described in this contract, which are available to groups and individuals at additional charge. A list of the hotel's pricing for these facilities and services is available to individual guests upon request.

GROUP DATA

To the extent Group provides any information to Hotel, including Group's contact information and personally identifiable information of Group's members and meeting attendees (collectively, the "Information") for any reason, Group hereby warrants that it has all rights and permissions necessary to (i) provide the Information to Hotel, (ii) transfer the Information to locations both within and outside the point of collection, including to the United States, (iii) grant to Hotel the right to use or release the Information for any lawful, business purpose, including to confirm reservations and to provide stay related communications, and (iv) to allow Hotel to provide access to such Information to entities within the Ramada reservation, sales and catering, and database management systems and to third parties, including Contracted Vendors. Group hereby agrees to defend, hold harmless and indemnify Hotel, including the payment of any costs, attorney fees, liabilities or expenses, against any claims arising from its use or dissemination of such Information.

ROOM & RELATED CHARGES

The Group will accept responsibility for guest room, tax, and all authorized service charges for all of its attendees. All other charges will be the responsibility of the attendee.

BILLING ARRANGEMENTS**CREDIT CARD BILLING**

Subject to the terms and conditions of this Agreement, Hotel will accept Credit Card Payments for all Transactions. Hotel shall honor without discrimination valid Cards properly tendered for use. For purposes of this contract, "Card" means a credit card issued pursuant to the rules and regulations (the "Rules") of American Express, Diners Club International, Discover Card, JCB, MasterCard VISA, or any "Card" for which Hotel provides Card processing

PAYMENT BY CHECK

For groups wanting to pay with a business or school check, the check must be received by the hotel 10 business days prior to group/event arrival. In addition, a valid credit card authorization form must be on file with the contract. The credit card will serve as a back-up payment and will be authorized three business days prior to event if business check has not been received. The credit card on record will be charged on the first business day after group checkout for any outstanding balances.

FORCE MAJEURE

The performance of this Agreement by either party is subject to acts of God, government authority, disaster or other emergencies, any of which make it illegal or impossible to provide the facilities and/or services for your meeting. It is provided that this Agreement may be terminated for any one or more of such reasons by written notice from one party to the other without liability.

INSURANCE

The Hotel and the Group shall obtain and maintain and provide evidence of insurance upon request in amounts sufficient to provide coverage for any liabilities which may reasonably arise out of or result from the respective obligations pursuant to this contract.

INDEMNIFICATION

Each party hereby agrees to indemnify, defend and hold the other harmless from any loss, liability, costs or damages arising from actual or threatened claims or causes of action resulting from the gross negligence or intentional misconduct of such party or its respective officers, directors, employees, agents, contractors, members or participants (as applicable), provided that with respect to officers, directors, employees, and agents, such individuals are acting within the scope of their employment or agency, as applicable.

DULUTH PUBLIC SCHOOLS
Wednesday, May 04, 2011 - Friday, May 06, 2011

AMERICANS WITH DISABILITIES ACT

Both the Group and the Hotel shall be responsible for compliance with the public accommodation requirements of the Americans with Disabilities Act as defined by law. The Hotel shall provide, to the extent required by the Act, such auxiliary aids and/or services as may be reasonably requested by Group for use in sleeping rooms and public areas of the hotel, provided that Group gives reasonable advance written notice to the Hotel of such needs. Group shall be responsible for the cost of any auxiliary aids and services (including engagement of and payment to specialized service providers, such as sign language interpreters), necessary for use in the meeting space used by the group, other than those types and quantities typically maintained by the Hotel.

ARBITRATION/DISPUTE RESOLUTION/ATTORNEY'S FEES

The parties will resolve any controversy, claim or dispute of any kind or description arising out of or relating to this Contract through binding arbitration conducted in accordance with the rules of the American Arbitration Association or JAMS in the State in which Hotel is located. The law of the State in which Hotel is located will be the governing law. The arbitration award will be enforceable in any state or federal court. In any arbitration or court proceeding, the prevailing party shall be entitled to recover reasonable attorneys' fees and costs, including arbitration fees. In addition, Group shall be responsible for payment of attorneys' fees and interest associated with Hotel's efforts to collect monies owed under the terms of this Contract.

COMPLIANCE WITH LAWS AND HOTEL RULES AND POLICIES

Group agrees to comply with all applicable federal, state and local laws and Hotel rules and policies governing the Contract and event, including any rules, regulations or requests of the U.S. Department of Homeland Security.

ASSIGNMENT

Group agrees that it may not assign its interest, rights or duties under this Contract to any other person or entity without Hotel's prior approval.

NOTICE

Any notice required or permitted by the terms of this contract must be in writing. Notice may be sent via facsimile transmission and will be considered effective as of the date and time of the facsimile confirmation of transmission.

WAIVER

If either party agrees to waive its right to enforce any term of this contract, it does not waive its right to enforce any other terms of this contract.

SIGNATURE

This contract, with exhibits attached (if any), constitutes the entire agreement between the parties and may not be amended or changed unless done so in a writing signed by Hotel and Group.

The undersigned represent that they are authorized to sign and enter into this contract.

Notice may be sent via facsimile transmission and will be considered effective as of the date and time of the facsimile confirmation of transmission.

The Ramada Plaza Minneapolis is operated under a License Agreement with RAMADA Worldwide, Inc.

ACCEPTED AND AGREED TO:

DULUTH PUBLIC SCHOOLS

RAMADA PLAZA MINNEAPOLIS

BY

Karen Meier,

Ms. Sandra Coyle
Date _____
By *[Signature]*
Officer
Date 4/6/11

Sales Manager
Date _____
By *[Signature]*
Director of Sales & Marketing
Date 3-28-11



Concurrent Enrollment Agreement
Between
Lake Superior College
And
Duluth Public School District
2010-2011

MISSION

This agreement between Duluth School District (ISD #709) and Lake Superior College, Duluth, Minnesota, is effective for the academic year 2010-2011. The intent of this agreement is to provide Duluth School District High School students an opportunity to enroll through Concurrent Enrollment in Lake Superior College courses. The purpose for providing Concurrent Enrollment is to create a seamless educational path for area high school students. LSC is building bridges with our area high schools. LSC will work cooperatively and in partnership with high school personnel and students in the enrollment procedures, validating course competencies, and grade transcription.

COST

The following courses are articulated for Central, Denfeld, and East: The cost to the high school is \$1,500 per course for all sections. The total cost is \$5,600 for 4 courses.

COURSES

The following courses will be covered under this Concurrent Enrollment agreement:

Course**High School Instructor**

1	{	*BIOL 1005	Introduction to Cell Biology	1 credit	Alison Wood, Central Rod Dahlquist, East
		*BIOL 1140	A & P I	4 credits	
		*\$1500 total for these combined, considered one course.			
2	{	MATH 1150	Pre-Calculus	5 credits	Deb Halver, Central Christy Fisher, Central Peter Graves, East Brenda Fiorastano, East Sheila Nyback, East Christine Osthus, East
		MATH 1150	Pre-Calculus	5 credits	
		MATH 1150	Pre-Calculus	5 credits	
		MATH 1150	Pre-Calculus	5 credits	
		MATH 1150	Pre-Calculus	5 credits	
		MATH 1150	Pre-Calculus	5 credits	
3		MKTG 1421	Principles of Marketing	3 credits	Mike Devney, Central Peggy Ehlert, East
4	{	*ALTH 1400	Intro Allied Health	2 credit	Kimberly Olson, Duluth STC Kimberly Olson, Duluth STC Kimberly Olson, Duluth STC
		*ALTH 1410	Medical Terminology	1 credit	
		*NUNA 1420	Nursing Assisist/Home Health Aide	4 credit	

*\$1500 total for these combined. Considered one course. Additional \$20.00 fee/student for NET Studies Background check.

STUDENT QUALIFICATIONS

College in the Schools allows high school juniors and seniors to earn both high school and college credit for classes offered through a high school and taught by a high school teacher. To be eligible, juniors must rank in the top third of their high school class or have a 3.0 cumulative G.P.A.; seniors must rank in the top half of their high school class or have a 2.5 cumulative G.P.A.

FACULTY QUALIFICATIONS

High School instructors who teach college courses in high school are expected to meet the same minimum qualifications as set by the Minnesota State College Faculty Association and the Minnesota State Colleges and Universities.

COLLABORATION REQUIREMENTS

Lake Superior College High School Connections Staff

- Provides each high school with an Articulation Agreement indicating each CITS class.
- Provides registration forms for high school student use.
- Provides necessary registration, withdrawal, and add/drop policy information.
- Provides information that informs CITS students about academic and student support services available to all students at the college.
- Ensures that each CITS class is created in ISRS.
- Ensures that all CITS registrations are entered for each CITS class.
- Maintains records for all Waiver Requests.
- Makes appropriate record adjustments for student in accordance with Add/Drop and Withdrawal policies.
- Sends class lists to CITS teachers as soon as the class lists are complete.
- Ensures that CITS class lists are correct.
- Ensures all grades are submitted and recorded in ISRS.
- Provides transcript request information to all students.
- Maintains credential records for all CITS teachers.
- Maintains records for all completed CITS classes.

Lake Superior College Faculty Mentor:


- Collaborates with the high school CITS teacher to clarify approved college course outline and outcomes and to create a syllabus with the CITS teacher; assures that assessment meets college criteria.
- Provides current college text information and/or exam copies of the text, course outlines, sample syllabi, sample exams, assignments, and exercises for the high school CITS teacher's use.
- Supports CITS teachers, giving additional time and attention to teachers new to the program.
- Provides teachers who have taught the course previously with copies of new course outlines, new calendars, schedules or other information as courses change.

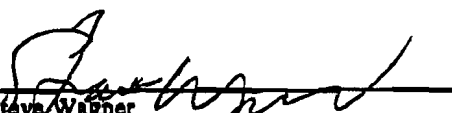
- Meets regularly (face-to-face, email, telephone) with high school CITS teacher and monitors assignments, exams, projects, and instructional effectiveness to ensure that the course meets the learning outcomes contained in the LSC course outline.
- Arranges to guest lecture if requested by the high school teacher.
- Submits to the CITS coordinator a report at the end of the semester of interchanges with high school teachers for each CITS course.
- Reviews class grades assigned by the CITS teacher.
- Extends to the high school CITS teachers, invitations to participate in appropriate campus-based faculty development activities.

High School Teachers & Staff:

- Signs CITS agreement and returns it to LSC.
- Ensures completion of LSC registration forms and sends forms to the High School Connections Office.
- Agrees to terms of the LSC policy for Add/Drop and Withdrawals.
- Contacts the LSC CITS for withdrawals in accordance with LSC policy.
- By February 1 of each year, completes a *Course Proposal Application* to request courses for the following academic year and sends it to LSC's CITS staff. This will include the high schools start of end date of each semester.
- Submits all CITS class registration forms within one week of the visit to the class by the LSC CITS staff member.
- Submits teaching credentials to the High School Connections Office.
- Ensures that CITS class lists are correct within one week of receipt and informs LSC Staff of any corrections.
- To the extent possible, provides counseling services to students and their parents or guardian before students enroll in CITS courses. This ensures that the students and their parents or guardians are fully aware of the risks and possible consequences of enrolling in CITS courses.
- Creates a course syllabus for the CITS course in collaboration with the college faculty, by September 1st of each year. This syllabus must be sent to the LSC faculty mentor and LSC CITS staff.
- Assigns final, whole letter grades to each student on the class lists provided by LSC's CITS staff. The completed grade sheet is to be signed and sent the LSC staff immediately after the last day of the CITS class.

DULUTH SCHOOL DISTRICT, ISD #709 LAKE SUPERIOR COLLEGE


 Superintendent or Assistant Superintendent
 CFO


 Steve Wagner
 Vice President of Workforce Development

DECC

DULUTH ENTERTAINMENT CONVENTION CENTER RENTAL AGREEMENT

THE ENTIRE DECC COMPLEX IS A NON-SMOKING FACILITY

In consideration of the fees and covenants herein expressed by the DULUTH ENTERTAINMENT CONVENTION CENTER AUTHORITY, an Authority created by charter by the State of Minnesota, herein referred to as the "DECC" does hereby give permission to the following:

Organization/Company Name: **Central High School**
(hereinafter referred to as the "Permittee")

Address: **800 East Central Entrance, Duluth, MN, 55811**

Telephone: **218-733-2130**

Contact Name: **Lisa Mitchell-Krocak**

For the Sole Purpose of: **Central High School Graduation**

To use the following specified facilities of the Duluth Entertainment Convention Center

SYMPHONY HALL

on the following day(s):

June 7, 2011 (Tuesday)

1. The rent to be paid by the Permittee is in the amount and on the basis and terms as follows:

\$2,240.00 (Two Thousand Two Hundred Forty Dollars and no cents)

Plus the following:

- **Equipment List (Effective 1/2011) or current rates.**
 - **Central stage banner will be hung by DECC Staff at No Charge**
 - **First Lectern/Microphone no charge. Each Additional Wired Microphone: \$26.00 each, plus tax**
 - **If sound shell is not used, there will be no charge from the Stagehand Union**
 - **Minimum DECC staffing required.**
2. ~~A \$1,000.00 non-refundable deposit is required seven (7) business days after receiving this contract. Remaining balance will be billed and due upon receipt.~~
 3. All food and beverage must be purchased through the Duluth Entertainment Convention Center. A pre-determined menu is required for all meal functions. The DECC requires that menu selections be made at least four (4) weeks prior to the event.
 4. Because the DECC prepares for the number of meals guaranteed, a guaranteed number of meals is required 5 business days in advance. This number is not subject to reduction within this 5 business day period. Permittee will be charged for the number guaranteed, unless additional meals are served. If no guarantee is received, Permittee will be charged for the number on the catering confirmation.
 5. Permittee agrees not to use any decorative materials prohibited by city ordinance including, but not limited to, crepe paper (flameproof or not), cellophane (shredded or not), confetti, cornstalks, and helium balloons. Display items may not be affixed to any wall, floor or ceiling with nails, staples, tape or any other substance.

6. Permittee agrees not to stage any act or performance in which fire or flame is involved without first seeking written permission from the Fire Prevention Bureau of the City of Duluth.
7. The DECC will use its best efforts to accommodate the Permittee with specified rooms, however, should the circumstances warrant, the DECC reserves the right to move the event from one room to another. Advance notification will be made should this situation arise.
8. The DECC is a SMOKE FREE BUILDING. We request that only *designated* outside areas be used.
9. Permittee shall indemnify and hold the DECC harmless of and free from any and all loss, damage, or injury to any person or persons, whomsoever, or property arising from the use of described facilities.
10. Insurance is required for groups under 500 people when the event is open to the public. Permittee agrees to obtain, at its own cost and expense, public liability insurance in the sum of not less than \$500,000.00 for each person injured or killed, and not less than \$1,000,000.00 for the injury or death of two or more persons in any one occurrence, and property damage in the sum of not less than \$100,000.00 for each occurrence. All policies of insurance ***shall name the City of Duluth and The Duluth Entertainment Convention Center Authority as additional insureds*** and shall contain a provision that such policy shall not be canceled without thirty (30) days written notice to the Duluth Entertainment Convention Center Authority. Permittee shall, at the time of the execution of this agreement, furnish the DECC with a copy of said policy or policies, or a certificate or certificates that such insurance has been issued.
11. The DECC is the official exhibit decorator for the Duluth Entertainment Convention Center. The DECC agrees to receive display materials one week prior to the opening of any show. The DECC will utilize reasonable efforts to secure and safeguard said display items while in storage. However, the Permittee shall be fully responsible for such materials while in storage.
12. This contract shall be binding by the DECC and the Permittee, its successors or assignees. The Permittee and the DECC agree that the DECC will not be liable for non-performance of this contract when non-performance is attributable to events beyond reasonable control of the DECC such as acts of God, national emergencies, and inoperable building conditions.
13. Permittee shall not assign or transfer this agreement, or sublet any portion thereof, without the written consent of the DECC. The Permittee herein is an independent contractor and not the agent or employee of the DECC.
14. The DECC reserves the right to refuse the sale or distribution of any or all novelty items or merchandise which the DECC deems offensive or objectionable.
15. The DECC will provide standard room-set per room used, public address system, heat, light, ventilation, air conditioning, building maintenance, janitorial services and building attendant.
16. The City represents, to the best of its knowledge, that the Duluth Entertainment Convention Center meets applicable requirements of the Americans with Disabilities Act (ADA) of 1990 and will hold harmless the Permittee from any claims of violations or non-compliance with the ADA that are beyond the control of the Permittee.
17. The DECC is the official decorator for the installation of exhibit booths, decorations, etc. The DECC and Permittee shall enter separate contract for decorator and convention services. You are welcome to bring in free of charge, any custom booths and custom items from your decorator. However, if they are standard items that we could supply Permittee agrees to pay 50% upcharge on services of any outside decorating firm on what our current year prices would have been. Permittee shall be responsible to Executive Director for any damage to building through erection of such booths or decorations. The DECC agrees to receive display material and equipment one week prior to the opening of any show, however, the Permittee shall hold full responsibility for such material while in storage. The DECC, its employees, or its assigns shall install all electrical outlets and cables to the booth area at the specified rates as established in Electrical Order Form. Permittee agrees to compensate the DECC for any loss of equipment or damage to any wiring, from any cause, to furnish the Permittee the use of the facilities herein described. Permittee further agrees to reimburse the DECC for any loss of equipment or damage to any wiring, from any cause, during the running of the show excepting that of natural wear of the electrical equipment. The DECC shall furnish the Permittee an inventory of such equipment at time of installation.

IN WITNESS WHEREOF, the DECC has caused these presents to be signed by its Executive Director or Authorized Representative, and the Permittee has executed the same the day and date first written.

Dated this 11th day of April, 2011

DULUTH ENTERTAINMENT CONVENTION CENTER

Attest: _____
President
Duluth Entertainment Convention Center
Authority

By: _____
Executive Director
Duluth Entertainment Convention Center
(DECC)



Permittee Signature

CFO

Permittee Title

4/19/11

Date

Rev 1/07



2011 Equipment and Services

Equipment Rental	
Cherry Picker, Scissor Lift or Snorkel Lift with operator	\$78.00 per hour
Forklift with operator	\$78.00 per hour
Lectern/Podium	No Charge
Mirrors 12" Round Tile Portable Full Length (3 available)	\$1.00 each \$10.00 each
Pegboard (50 available – 4' x 8')	\$42.00 each
Piano	\$100.00 per day, plus tuning
Pinboard (24 available – 4' x 8')	\$37.00 each
Riser (4' x 8' sections – height 16" or 24")	\$25.00 per section, for exhibitors No charge in meeting rooms
Spotlight without operator (operator arranged through Stagehand Union)	\$137.00 each
Tablecloths (for events other than meals)	\$3.25 each, per day
Votive Candles	\$1.00 each

Audio-Visual Equipment Rental – Daily Rates	
AV Carts (20 available)	\$15.00 each
Cassette Player	\$34.00 each
CD Player	\$34.00 each
Flipcharts with Stands (15 available, includes paper and markers)	\$29.00 each
Microphones One Corded Microphone per Room (hand held, at lectern, standing or lavalier)	No charge
Additional Corded Microphones (50 available)	\$26.00 each
Wireless Microphones (10 available – hand held or lavalier)	\$69.00 each
Four Channel Mixer	\$42.00 each
Screens, Portable	\$28.00 each
Suggested Audio Visual Suppliers Audio Visual Resources, Inc. National Audio Visual	(218) 722-6219 www.avrduluth.com (218) 722-7355 www.nationalaudiovisual.com

Services	
B/W Copies 8.5" x 11" or 8.5"x14" – Single Page 8.5" x 11" or 8.5"x14" – Additional Pages 11" x 17" or Reduce/Enlarge	\$1.00 each \$0.25 each \$1.00 each
Color Copies 8.5" x 11" or 8.5"x14" – Single Page 8.5" x 11" or 8.5"x14" – Additional Pages 11" x 17" or Reduce/Enlarge w/ Stapling or 3-Hole punch	\$1.25 each \$1.00 each \$1.20 each \$0.25 per set
Fax Received/Transmitted	\$1.00 each
Internet Service Standard Wireless Internet Access Dedicated Internet Access	\$75.00 \$150.00
Telephone Line (limited availability throughout the DECC)	\$150.00
Water Service Water Stations/Recycling Stations Throughout Facility Water Pitchers on Meeting Tables, Classroom or Round	No Charge \$1.00 per table

This consulting agreement is effective April 15, 2011 through June 15, 2011, and is between the following parties:

Duluth Independent School District 709, at 215 North 1st Avenue East, Duluth, MN 55802; hereafter referred to as Client, and Laumeyer Human Resource Solutions, at 1722 Morningside Avenue, Duluth, MN 55803; hereafter referred to as Consultant

The parties agree as follows:

Services. The Consultant will provide services (the "Services") to the Client as specified in Schedule A, or otherwise agreed on from time to time.

1. **Fees.** The Client will pay the Consultant the fees (the "Fees and Payment") as specified in Schedule A.
2. **Payment.** Unless otherwise specified in Schedule A, the Consultant will invoice the Client monthly for completed Services and for expenses. The Client will be billed at the mid-point of the project, and again upon completion. The Client agrees to pay the invoices within 30 days of receipt (the "Due Date") if the Consultant performed the Services as required.
3. **Interest.** The Client will pay the Consultant simple interest on all overdue payments at a rate of 6.0%. Interest is calculated from the date payment was due until the date payment, including accumulated interest, is made in full.
4. **Term.** This Agreement will be in effect until the Services are completed, unless ended earlier as specified in section 7 or 8.
5. **Termination by the Client.** The Client may end this Agreement for any reason and at any time by giving written notice to the Consultant.
6. **Termination by the Consultant.** The Consultant may end this Agreement if:
 - a) the Client fails to pay any amounts owing to the Consultant within 30 days after the Due Date, or
 - b) the Client breaches any other fundamental obligation in this Agreement and does not remedy the breach within 15 days after receiving written notice of the breach from the Consultant.
7. **Effect of Termination.** When this Agreement ends for any reason:
 - a) the Client will immediately pay the Consultant all outstanding expenses and Fees for Services performed as required, up to the date of termination;
 - b) the Consultant will immediately deliver to the Client all material in its possession or control that includes any Work Product (defined in section 11), the Client's Confidential Information (defined in section 10) or any material supplied to the Consultant by the Client, and
 - c) sections 9, 10, and 11 will survive the end of this Agreement.
8. **Confidentiality.**
 - a) "Confidential Information" means all information (whether in oral, written or electronic form) relating to the business, technology, personnel, marketing, customers, finances, products or services of the Client, and includes confidential information received by the Client from third parties, but excludes any information that:
 1. was lawfully in the possession of the Consultant before receiving it from the Client;
 2. is provided in good faith to the Consultant by a third party without breaching any rights of the Client or any other party;
 3. is or becomes generally available to, or accessible by, the public through no fault of the Consultant; or
 4. is independently developed by the Consultant without use of the disclosed Confidential Information.
 - b) The Consultant may use the Client's Confidential Information only for the purpose of performing the Services and only to the extent required for that purpose. The Consultant must not use the Client's Confidential Information for any other purpose without the explicit written approval of the Client.
 - c) The Consultant will keep the Client's Confidential Information confidential, and will also cause its officers, employees and agents to keep the Client's Confidential Information confidential. The Consultant will take all necessary steps (including those steps that the Consultant takes to protect its own information that it regards as confidential) to maintain the confidentiality of the Client's Confidential Information.
 - d) The Consultant will not disclose the Confidential Information to any third party, nor the fact that it has obtained the Confidential Information, without the explicit written approval of the Client.

10. Consultant's Obligations.

- a) The Consultant will perform the Services in a competent and professional manner. The Consultant represents that it, its employees and its subcontractors (if applicable) have the skills and qualifications necessary to perform the Services.
- b) The Consultant, its employees and its subcontractors (if applicable) will comply with all applicable laws.
- c) In the performance of this Agreement, the Consultant will not breach any other agreement entered into by the Consultant.

11. Agreement.

This Agreement contains the whole agreement between the Client and the Consultant, and there are no warranties, representations, terms, conditions or collateral agreements – express, implied or statutory – other than as expressly set out in this Agreement.

Schedule A

1. Services- Classification Study of Clerical Unit

- Meet with School District/union officials to discuss the project and to collect and review documentation, including organizational charts, job descriptions and other related documentation (Week 1).
- Provide affected employees via group meeting(s) with overview of project approach and timetable (Week 1).
- Distribute job questionnaires to employees to complete and return to us prior to the conduct of personal job interviews (Week 1).
- Conduct on-site interviews with employees to obtain in-depth information about their respective jobs (Week 3).
- Review data from job interviews to create recommended job classification/compensation structure for review and approval by the School District/union officials (Week 4).
- Meet with School District/union officials to review the proposed job classification/compensation structure and implementation prior to finalization (Week 5).
- Finalize job classification/compensation structure/job descriptions and implementation plan. (Week 6). Provide post-project technical support as needed (To be determined).

2. Fees and Payment

- The base products and services outlined in this proposal, including all travel and administrative expenses, are not to exceed a total cost of \$4,900.00.
- The invoice is payable within 30 calendar days of the mid-point and completion of this project.

This contract includes a post-project one year service provision that provides for the review of job classification and compensation requests free of charge within the context of School District secretarial jobs.

Note: The following services are also available beyond the base cost quoted above:

* The provision of technical assistance for the State of Minnesota Pay Equity report is \$400.00 for off-site support and \$800.00 for on-site support.

** Job descriptions, either new or major revisions, are priced at \$65.00 per description.

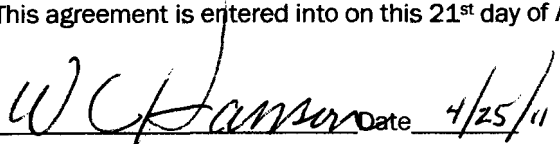
***The application of a formal point factor system job evaluation is priced at \$100.00 per job.

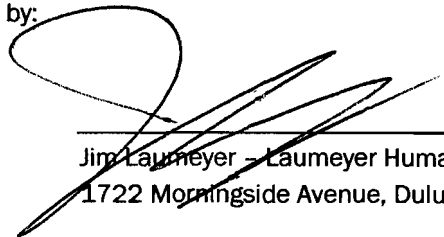
****General consulting services are billed at an hourly rate of \$95.00.

Invoices will be paid within 30 days of receipt at the mid-point, and at the completion of the project.

This agreement will be governed by the laws of the State of Minnesota. The parties submit to the exclusive jurisdiction of St. Louis County, Minnesota.

This agreement is entered into on this 21st day of April, 2011 by:


Date 4/25/11
~~Harrison Dudley~~ Duluth I.S.D. 709
215 North 1st Avenue East, Duluth, MN 55802


Date 4-21-11
Jim Laumeyer - Laumeyer Human Resources Solutions
1722 Morningside Avenue, Duluth, MN 55803

Witness:
Name _____
Title _____
Signature _____ Date _____

FACILITIES MANAGEMENT & CAPITAL PROJECT STATUS REPORT

May 2011

131

Facilities Management – General

Jamar Company is about 85% complete with HOCHS roof repairs.

Capital Construction:

Currently, LRFP site work is ongoing at Grant, WMS, Denfeld, East HS, Piedmont, East MS, Lester Park, and Laura MacArthur.

A discussion with the City Fire Marshal has resulted in slight modifications of our access control systems.

Meetings are being scheduled to conduct punch lists for Laura MacArthur.

Training has been scheduled for Operations and Maintenance personnel for new equipment at Laura MacArthur, Lester Park, and Piedmont.

The District, JCI, and the City of Duluth are meeting weekly to resolve any issues and ensure smooth transition from construction to occupancy at our new sites.

JCI, District, and CM's continue to meet at Facilities on a weekly basis to review all ongoing issues, as well as weekly at all site construction meetings.

Maintenance:

During the month of April, Facilities Management Operations crews worked at MacArthur School cleaning up construction areas and preparing classrooms for the punch list process. Facilities staff have been setting up next year's services for district-wide contracted labor, refuse bids, and custodial staffing. Boxes, tape, and labels are being supplied to the sites for the moves. Soon we will start packing and do final preparations to move seven sites this summer as construction is completed. In addition, we will also be preparing to move Rockridge and the Facilities Management building contents.

The District will be saying good bye to our field specialist, Gary Carlson, who will be retiring this month after 30 years of service. He will be missed.

Currently the District has **257** open work requests district-wide. Specific to the month of April, we received **167** new work requests and **159** were successfully responded to and closed.

Health, Safety & Environmental Management

- Emergency Response Crisis Management (ERCM) activities included:
 - A teacher on special assignment, funded by Health and Safety – Alternative Facilities Revenue is working with principals to help ensure ERCM plan uniformity throughout the district and working to resolve unique building/school ERCM needs and situations.

- National Tornado Drill awareness week included communication and direction for our principals in conducting their annually mandated drill.
- On-site meetings continue with school principals, office personnel and other radio users explaining usage guides and procedures to aid our staff with communication issues.
- Workers' Compensation activities included:
 - Filing of 17 new employee accident reports during the month of March. One report, based on federal requirements, was classified as an OSHA "Lost-time incident" due to the employee missing work for his injuries.
 - Ongoing management of several open Workers' Compensation cases.
- Ongoing involvement with various issues related to the construction currently underway across the district.
- An ergonomic assessment was conducted for a district employee at Lincoln/Piedmont Elementary.
- Recertification of Asbestos Inspector Licensure was completed.
- Removal of waste classified as "hazardous" was attained from several building sites throughout the district. The waste was brought to the "Clean Shop" at WLSSD for disposal and/or recycling.

Risk Management

There have been no significant claims or changes in status relating to insurance policies for general liability, property, auto, and school leader's legal liability.

GL Transactions by Object Code within Org. Key

GL Ledger Code: GL

Fiscal Year: 2011

133

FQA: 06-870-012-386-JOB

ALT FACILITIES/HOCHS

Object: 139802

PRINTING CHARGEBACK

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	SS	Debit	Credit	Net
03/10/2011	JE508321			N/A..N/A		ADJ PER UFARS ERROR	JE	2.05	0.00	2.05
						Object 139802	Total:	2.05	0.00	2.05
						FQA 06-870-012-386-JOB	Total:	2.05	0.00	2.05

FQA: 06-870-215-386-JOB

ALT FACILITIES/DENFELD

Object: 152000

BUILDING ACQUISITION/CONSTRUCT

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	SS	Debit	Credit	Net
03/04/2011	1/4-31/11 001	169191	00613705	V92344	WATER AND GAS DEPT	ACCT 270500000-001	OH	3,037.08	0.00	3,037.08
03/18/2011	09M0476-18	170332	00613946	V105891	EPC ENGINEERING & TESTING	BUILDING ACQUISITION/CONSTRUCT	OH	250.69	0.00	250.69
03/18/2011	2/28/11	170375	00613984	V44024	MN POWER AND LIGHT CO	ACCT 1111262700	OH	1,549.21	0.00	1,549.21
03/23/2011	APRIL 2011 RENT	803075	00614056	V106968	DP&D PROPERTIES LLC	SAME AS ABOVE	OH	636.41	0.00	636.41
03/23/2011	1/19-2/16/11 001	170755	00614114	V92344	WATER AND GAS DEPT	112529040-001 112529060-001	OH	2,474.55	0.00	2,474.55
03/25/2011	DFLD APP 12		00614045	V61181	BENSON ELECTRIC CO INC	DENFELD APPLICATION 12	OH	101,405.85	0.00	101,405.85
03/25/2011	DFLD APP 9		00614088	V89594	O BRIEN A G PLUMBING	DENFELD APPLICATION 9	OH	2,029.27	0.00	2,029.27
03/25/2011	DFLD BOSS 2/11		00614070	V87763	JOHNSON CONTROLS INC	DNFLD BOSS REIM FEB	OH	8,712.39	0.00	8,712.39
03/25/2011	DFLD PROF FEE 26		00614070	V87763	JOHNSON CONTROLS INC	DENFELD PROF FEE APP 26	OH	24,993.11	0.00	24,993.11
03/25/2011	11349		00614096	V106506	RJS CONSTRUCTION GROUP	DENFELD BP 3 APP 10	OH	16,176.70	0.00	16,176.70
03/25/2011	FEB 11 DFLD		00614047	V107094	BOSSARDT CORPORATION	FEB 11 REIMBURSABLES	OH	3,154.17	0.00	3,154.17
03/25/2011	DFLD APP 3		00614094	V107268	REGIONAL CONTRACTING &	DENFELD APPLICATION 3	OH	30,076.24	0.00	30,076.24
03/25/2011	PGM MGMT APP 32		00614070	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 32	OH	3,144.56	0.00	3,144.56
03/25/2011	DFLD APP 4		00614064	V106953	GRAZZINI BROTHERS AND	DENFELD APP 4	OH	339.62	0.00	339.62
03/25/2011	DFLD APP 10		00614077	V106951	MINUTI-OGLE CO INC	DENFELD APPLICATION 10	OH	19,368.83	0.00	19,368.83
03/25/2011	DFLD APP 12		00614101	V105887	SHANNON'S INC	DENFELD APPLICATION 12	OH	225,058.78	0.00	225,058.78
03/25/2011	DFLD APP 2		00614037	V107266	ACOUSTICS ASSOCIATES INC	DENFELD APPLICATION 2	OH	22,912.97	0.00	22,912.97
03/25/2011	DFLD APP 2		00614091	V107261	OLYMPUS LOCKERS & STORAGE	DENFELD APPLICATION 1	OH	47,764.19	0.00	47,764.19
03/25/2011	DFLD APP 3		00614052	V107049	CATES J S CONSTRUCTION INC	DENFELD APPLICATION 3	OH	26,904.00	0.00	26,904.00
03/25/2011	DFLD APP 4		00614080	V107097	MULTIPLE CONCEPTS INTERIORS	DENFELD APPLICATION 4	OH	18,287.50	0.00	18,287.50
03/25/2011	DFLD APP 4		00614065	V28830	HALDEMAN HOMME INC	DENFELD APPLICATION 4	OH	1,363.72	0.00	1,363.72
03/31/2011	09M0476-19	171166	00614280	V105891	EPC ENGINEERING & TESTING	BUILDING ACQUISITION/CONSTRUCT	OH	162.92	0.00	162.92
						Object 152000	Total:	559,802.76	0.00	559,802.76
						FQA 06-870-215-386-JOB	Total:	559,802.76	0.00	559,802.76

FQA: 06-870-220-386-JOB

ALT FACILITIES/EAST

GL Transactions by Object Code within Org. Key

GL Ledger Code: GL
 Fiscal Year: 2011
 Object: 152000

BUILDING ACQUISITION/CONSTRUCT

134

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	SS	Debit	Credit	Net
03/25/2011	EAST APP 7		00614051	V107056	CARCIOFINI COMPANY INC	EAST APPLICATION 7	OH	144.44	0.00	144.44
03/25/2011	EAST KA FEB11		00614070	V87763	JOHNSON CONTROLS INC	EAST KRAUS REIMB FEB	OH	8,047.14	0.00	8,047.14
03/25/2011	EAST PROF FEE 24		00614070	V87763	JOHNSON CONTROLS INC	EAST PROF FEE APP 24	OH	17,808.53	0.00	17,808.53
03/25/2011	PGM MGMT APP 32		00614070	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 32	OH	4,214.58	0.00	4,214.58
03/25/2011	EAST APP 7		00614098	V106493	SCHAEFER W A & SON INC	EAST APPLICATION 7	OH	9,836.77	0.00	9,836.77
03/25/2011	EAST APP 10		00614068	V02687	HARBOR CITY MASONRY	EAST APPLICATION 10	OH	398.39	0.00	398.39
03/25/2011	EAST APP 11		00614045	V61181	BENSON ELECTRIC CO INC	EAST APPLICATION 11	OH	34,650.33	0.00	34,650.33
03/25/2011	EAST APP 11		00614106	V106468	THELEN HEATING & ROOFING INC	EAST APPLICATION 11	OH	31,188.14	0.00	31,188.14
Object 152000							Total:	106,288.32	0.00	106,288.32

Object: 182000 DUES,MMBERSHIP,SFTWRE LIC,FEES

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	SS	Debit	Credit	Net
03/04/2011	3/1/11 PERMIT	728527	00613619	V12525	CITY OF DULUTH BLDG INSP	BUILDING PERMIT FOR PHASE 2 RE	OH	27,663.83	0.00	27,663.83
Object 182000							Total:	27,663.83	0.00	27,663.83
FQA 06-870-220-386-JOB							Total:	133,952.15	0.00	133,952.15

FQA: 06-870-320-386-JOB ALT FACILITIES/ORDEAN

Object: 152000 BUILDING ACQUISITION/CONSTRUCT

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	SS	Debit	Credit	Net
03/09/2011	95522581	169578	00613892	V106526	WILLIAMS SCOTSMAN INC	BUILDING ACQUISITION/CONSTRUCT	OH	424.65	0.00	424.65
03/09/2011	1/8-2/8/11 001	169581	00613890	V92344	WATER AND GAS DEPT	ACCT 220672572-001	OH	2,735.54	0.00	2,735.54
03/09/2011	95522582	169579	00613892	V106526	WILLIAMS SCOTSMAN INC	BUILDING ACQUISITION/CONSTRUCT	OH	424.65	0.00	424.65
03/09/2011	1/8-2/8/11 002	169580	00613890	V92344	WATER AND GAS DEPT	ACCT 220672590-002	OH	25.13	0.00	25.13
03/09/2011	95522583	169577	00613892	V106526	WILLIAMS SCOTSMAN INC	BUILDING ACQUISITION/CONSTRUCT	OH	286.83	0.00	286.83
03/18/2011	10002912	170374	00613915	V107327	ARC	BUILDING ACQUISITION/CONSTRUCT	OH	913.50	0.00	913.50
03/23/2011	331934	170799	00614048	V106044	BRAUN INTERTEC CORP	BUILDING ACQUISITION/CONSTRUCT	OH	248.22	0.00	248.22
03/23/2011	2/9-3/9/11 002	170764	00614114	V92344	WATER AND GAS DEPT	ACCT 220672590-002	OH	26.62	0.00	26.62
03/23/2011	2/9-3/9/11 001	170765	00614114	V92344	WATER AND GAS DEPT	ACCT 220672572-001	OH	2,067.46	0.00	2,067.46
03/25/2011	880635-12		00614075	V106893	MCDOWALL COMPANY	ORDEAN APPLICATION 12	OH	198,916.27	0.00	198,916.27
03/25/2011	FEB 11 ORD		00614047	V107094	BOSSARDT CORPORATION	FEB 11 REIMBURSABLES	OH	1,053.73	0.00	1,053.73
03/25/2011	ORD APP 13		00614059	V106836	EL-JAY PLUMBING & HEATING	ORDEAN APPLICATION 13	OH	14,417.54	0.00	14,417.54
03/25/2011	ORD APP 16		00614044	V105879	BELKNAP ELECTRIC	ORDEAN APPLICATION 16	OH	30,513.81	0.00	30,513.81
03/25/2011	807.01-3		00614074	V107256	MASTER FLOORS LLC	ORDEAN APPLICATION 3	OH	28,205.04	0.00	28,205.04
03/25/2011	ORD BP4 APP 13		00614073	V00917	LIPE BROS CONST INC	ORDEAN APPLICATION 13	OH	7,397.01	0.00	7,397.01
03/25/2011	PGM MGMT APP 32		00614070	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 32	OH	1,654.60	0.00	1,654.60

GL Transactions by Object Code within Org. Key

GL Ledger Code: GL
Fiscal Year: 2011

135

03/25/2011	ORD PROF FEE 24	00614070	V87763	JOHNSON CONTROLS INC	ORDEAN PROF FEE APP 24	OH	12,227.95	0.00	12,227.95	
03/25/2011	ORD SUPT 2/11	00614070	V87763	JOHNSON CONTROLS INC	ORD SUPT 2/11	OH	6,312.44	0.00	6,312.44	
						Object 152000	Total:	307,850.99	0.00	307,850.99
						FQA 06-870-320-386-JOB	Total:	307,850.99	0.00	307,850.99

FQA: 06-870-470-386-JOB ALT FACILITIES/GRANT

Object: 152000 BUILDING ACQUISITION/CONSTRUCT

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
03/23/2011	APRIL 2011 RENT	803075	00614056	V106968	DP&D PROPERTIES LLC	COMMERCIAL LEASE AGREEMENT FOR	OH	580.94	0.00	580.94
03/25/2011	GRNT PROF FEE 14		00614070	V87763	JOHNSON CONTROLS INC	GRANT PROF FEE APP 14	OH	15,605.32	0.00	15,605.32
						Object 152000	Total:	16,186.26	0.00	16,186.26
						FQA 06-870-470-386-JOB	Total:	16,186.26	0.00	16,186.26

FQA: 06-871-215-000-000 GF SAVINGS-DENFELD

Object: 152000 BUILDING ACQUISITION/CONSTRUCT

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
03/04/2011	1/4-31/11 001		00613705	V92344	WATER AND GAS DEPT	BUILDING ACQUISITION/CONSTRUCT	OH	1,581.55	0.00	1,581.55
03/18/2011	09M0476-18		00613946	V105891	EPC ENGINEERING & TESTING	BUILDING ACQUISITION/CONSTRUCT	OH	130.55	0.00	130.55
03/18/2011	2/28/11		00613984	V44024	MN POWER AND LIGHT CO	BUILDING ACQUISITION/CONSTRUCT	OH	806.75	0.00	806.75
03/23/2011	1/19-2/16/11 001		00614114	V92344	WATER AND GAS DEPT	BUILDING ACQUISITION/CONSTRUCT	OH	1,288.61	0.00	1,288.61
03/23/2011	APRIL 2011 RENT	803075	00614056	V106968	DP&D PROPERTIES LLC	SAME AS ABOVE	OH	331.40	0.00	331.40
03/25/2011	DFLD APP 1		00614081	V02489	NEAL SLATE W E COMPANY	DENFELD APPLICATION 1	OH	13,953.60	0.00	13,953.60
03/25/2011	DFLD APP 10		00614077	V106951	MINUTI-OGLE CO INC	DENFELD APPLICATION 10	OH	32,038.67	0.00	32,038.67
03/25/2011	DFLD APP 12		00614045	V61181	BENSON ELECTRIC CO INC	DENFELD APPLICATION 12	OH	236,766.60	0.00	236,766.60
03/25/2011	11349		00614096	V106506	RJS CONSTRUCTION GROUP	DENFELD BP 3 APP 10	OH	56,014.85	0.00	56,014.85
03/25/2011	DFLD APP 12		00614101	V105887	SHANNON'S INC	DENFELD APPLICATION 12	OH	19,602.70	0.00	19,602.70
03/25/2011	PGM MGMT APP 32		00614070	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 32	OH	2,904.45	0.00	2,904.45
03/25/2011	DFLD APP 2		00614037	V107266	ACOUSTICS ASSOCIATES INC	DENFELD APPLICATION 2	OH	3,743.95	0.00	3,743.95
03/25/2011	DFLD APP 2		00614091	V107261	OLYMPUS LOCKERS & STORAGE	DENFELD APPLICATION 1	OH	81,678.06	0.00	81,678.06
03/25/2011	DFLD APP 3		00614094	V107268	REGIONAL CONTRACTING &	DENFELD APPLICATION 3	OH	285.76	0.00	285.76
03/25/2011	DFLD APP 4		00614065	V28830	HALDEMAN HOMME INC	DENFELD APPLICATION 4	OH	11,033.78	0.00	11,033.78
03/25/2011	DFLD APP 9		00614088	V89594	O BRIEN A G PLUMBING	DENFELD APPLICATION 9	OH	2,998.56	0.00	2,998.56
03/25/2011	DFLD BOSS 2/11		00614070	V87763	JOHNSON CONTROLS INC	DNFLD BOSS REIM FEB	OH	4,536.95	0.00	4,536.95
03/25/2011	DFLD PROF FEE 26		00614070	V87763	JOHNSON CONTROLS INC	DENFELD PROF FEE APP 26	OH	13,015.04	0.00	13,015.04
03/25/2011	FEB 11 DFLD		00614047	V107094	BOSSARDT CORPORATION	FEB 11 REIMBURSABLES	OH	1,642.52	0.00	1,642.52
03/29/2011	JE508331			N/A..N/A		MARCH 2011 EXPENSES	JE	0.00	484,354.35	-484,354.35

GL Transactions by Object Code within Org. Key

GL Ledger Code: GL
Fiscal Year: 2011

136

03/31/2011	09M0476-19		00614280	V105891	EPC ENGINEERING & TESTING	BUILDING ACQUISITION/CONSTRUCT	OH	84.84	0.00	84.84
						Object 152000	Total:	484,439.19	484,354.35	84.84

Object: 155500 TECHNOLOGY EQUIPMENT

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
03/07/2011	596538	169393	00614107	V02064	TIERNEY BROTHERS INC	PAYMENT DISCOUNT	OH	0.00	2,990.64	-2,990.64
03/23/2011	600130-5	308522	00614107	V02064	TIERNEY BROTHERS INC	HEIGHT ADJUSTABLE WALL MOUNT F	OH	47,396.00	0.00	47,396.00
03/29/2011	JE508331			N/A..N/A		EXP 2/24/11-3/23/11	JE	0.00	64,731.11	-64,731.11
						Object 155500	Total:	47,396.00	67,721.75	-20,325.75
						FQA 06-871-215-000-000	Total:	531,835.19	552,076.10	-20,240.91

FQA: 06-871-220-000-000 GEN FUND SAVINGS-EAST

Object: 152000 BUILDING ACQUISITION/CONSTRUCT

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
03/25/2011	EAST APP 7		00614098	V106493	SCHAEFER W A & SON INC	EAST APPLICATION 7	OH	5,768.25	0.00	5,768.25
03/25/2011	EAST APP 8		00614054	V106683	CD TILE & STONE INC	EAST APPLICATION 8	OH	2,492.80	0.00	2,492.80
03/25/2011	EAST KA FEB11		00614070	V87763	JOHNSON CONTROLS INC	EAST KRAUS REIMB FEB	OH	7,343.39	0.00	7,343.39
03/25/2011	EAST PROF FEE 24		00614070	V87763	JOHNSON CONTROLS INC	EAST PROF FEE APP 24	OH	16,247.34	0.00	16,247.34
03/25/2011	EAST APP 11		00614106	V106468	THELEN HEATING & ROOFING INC	EAST APPLICATION 11	OH	7,209.52	0.00	7,209.52
03/25/2011	PGM MGMT APP 32		00614070	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 32	OH	3,846.00	0.00	3,846.00
03/25/2011	EAST APP 5		00614082	V00202	NORTHERN DOOR AND HRDWRE	EAST APPLICATION 5	OH	3,678.05	0.00	3,678.05
03/25/2011	EAST APP 6		00614061	V107053	FRANSEN DECORATING INC	EAST APPLICATION 6	OH	8,976.30	0.00	8,976.30
03/25/2011	EAST APP 7		00614051	V107056	CARCIOFINI COMPANY INC	EAST APPLICATION 7	OH	497.79	0.00	497.79
03/25/2011	EAST APP 6		00614083	V107008	NORTHERN INDUSTRIAL	EAST APPLICATION 6	OH	13,395.48	0.00	13,395.48
03/25/2011	EAST APP 11		00614045	V61181	BENSON ELECTRIC CO INC	EAST APPLICATION 11	OH	119,416.41	0.00	119,416.41
03/25/2011	EAST APP 10		00614084	V106518	NORTHLAND CONCRETE AND	EAST APPLICATION 10	OH	6,123.56	0.00	6,123.56
03/25/2011	EAST APP 10		00614068	V02687	HARBOR CITY MASONRY	EAST APPLICATION 10	OH	1,918.57	0.00	1,918.57
03/25/2011	EAST APP 7		00614097	V106831	RTL CONSTRUCTION	EAST APPLICATION 7	OH	63,976.61	0.00	63,976.61
						Object 152000	Total:	260,890.07	0.00	260,890.07

Object: 155500 TECHNOLOGY EQUIPMENT

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
03/04/2011	175469	308570	00613628	V44924	EPA AUDIO VISUAL INC	PRCM1, PANASONIC UNIVERSAL REC	OH	7,533.75	0.00	7,533.75
						Object 155500	Total:	7,533.75	0.00	7,533.75

Object: 182000 DUES,MMBERSHIP,SFTWRE LIC,FEES

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
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GL Transactions by Object Code within Org. Key

GL Ledger Code: GL
Fiscal Year: 2011

137

03/04/2011	3/1/11 PERMIT	728527	00613619	V12525	CITY OF DULUTH BLDG INSP	SAME AS ABOVE	OH	25,244.54	0.00	25,244.54
						Object 182000	Total:	25,244.54	0.00	25,244.54
						FQA 06-871-220-000-000	Total:	293,668.36	0.00	293,668.36

FQA: 06-871-320-000-000 GEN FUND SAVINGS-ORDEAN

Object: 152000 BUILDING ACQUISITION/CONSTRUCT

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
03/09/2011	95522581		00613892	V106526	WILLIAMS SCOTSMAN INC	BUILDING ACQUISITION/CONSTRUCT	OH	317.21	0.00	317.21
03/09/2011	95522582		00613892	V106526	WILLIAMS SCOTSMAN INC	BUILDING ACQUISITION/CONSTRUCT	OH	317.21	0.00	317.21
03/09/2011	95522583		00613892	V106526	WILLIAMS SCOTSMAN INC	BUILDING ACQUISITION/CONSTRUCT	OH	214.25	0.00	214.25
03/09/2011	1/8-2/8/11 001		00613890	V92344	WATER AND GAS DEPT	BUILDING ACQUISITION/CONSTRUCT	OH	2,043.40	0.00	2,043.40
03/09/2011	1/8-2/8/11 002		00613890	V92344	WATER AND GAS DEPT	BUILDING ACQUISITION/CONSTRUCT	OH	18.78	0.00	18.78
03/18/2011	10002912		00613915	V107327	ARC	BUILDING ACQUISITION/CONSTRUCT	OH	682.36	0.00	682.36
03/23/2011	2/9-3/9/11 001		00614114	V92344	WATER AND GAS DEPT	BUILDING ACQUISITION/CONSTRUCT	OH	1,544.35	0.00	1,544.35
03/23/2011	2/9-3/9/11 002		00614114	V92344	WATER AND GAS DEPT	BUILDING ACQUISITION/CONSTRUCT	OH	19.88	0.00	19.88
03/25/2011	FEB 11 ORD		00614047	V107094	BOSSARDT CORPORATION	FEB 11 REIMBURSABLES	OH	787.11	0.00	787.11
03/25/2011	ORD APP 13		00614059	V106836	EL-JAY PLUMBING & HEATING	ORDEAN APPLICATION 13	OH	1,915.62	0.00	1,915.62
03/25/2011	ORD APP 16		00614044	V105879	BELKNAP ELECTRIC	ORDEAN APPLICATION 16	OH	166,928.49	0.00	166,928.49
03/25/2011	880635-12		00614075	V106893	MCDOWALL COMPANY	ORDEAN APPLICATION 12	OH	10,323.51	0.00	10,323.51
03/25/2011	ORD PROF FEE 24		00614070	V87763	JOHNSON CONTROLS INC	ORDEAN PROF FEE APP 24	OH	9,134.03	0.00	9,134.03
03/25/2011	ORD SUPT 2/11		00614070	V87763	JOHNSON CONTROLS INC	ORD SUPT 2/11	OH	4,715.27	0.00	4,715.27
03/25/2011	PGM MGMT APP 32		00614070	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 32	OH	1,235.96	0.00	1,235.96
						Object 152000	Total:	200,197.43	0.00	200,197.43

Object: 155500 TECHNOLOGY EQUIPMENT

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
03/04/2011	175469	308570	00613628	V44924	EPA AUDIO VISUAL INC	PRCM1, PANASONIC UNIVERSAL REC	OH	1,148.00	0.00	1,148.00
03/07/2011	596538		00614107	V02064	TIERNEY BROTHERS INC	PAYMENT DISCOUNT	OH	0.00	3,166.56	-3,166.56
03/23/2011	600130-5	308522	00614107	V02064	TIERNEY BROTHERS INC	HEIGHT ADJUSTABLE WALL MOUNT F	OH	50,184.00	0.00	50,184.00
						Object 155500	Total:	51,332.00	3,166.56	48,165.44
						FQA 06-871-320-000-000	Total:	251,529.43	3,166.56	248,362.87

FQA: 06-871-470-000-000 GEN FUND SAVINGS-GRANT SCHL

Object: 152000 BUILDING ACQUISITION/CONSTRUCT

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
03/23/2011	APRIL 2011 RENT	803075	00614056	V106968	DP&D PROPERTIES LLC	SAME AS ABOVE	OH	326.25	0.00	326.25

GL Transactions by Object Code within Org. Key

GL Ledger Code: GL
Fiscal Year: 2011

138

03/25/2011	GRNT PROF FEE 14	00614070	V87763	JOHNSON CONTROLS INC	GRANT PROF FEE APP 14	OH	8,763.63	0.00	8,763.63
					Object 152000	Total:	9,089.88	0.00	9,089.88
					FQA 06-871-470-000-000	Total:	9,089.88	0.00	9,089.88

FQA: 06-872-200-000-000 LEASE LEVY COP DW OLD

Object: 118501 OVERTIME,SHIFT DIFFERENTIAL

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
03/04/2011	02050DP	EARN REG		7066		BERNDT, BETTY GRS.	3	656.00	0.00	656.00
03/18/2011	02060DP	EARN REG		7066		BERNDT, BETTY GRS.	3	576.00	0.00	576.00
						Object 118501	Total:	1,232.00	0.00	1,232.00

Object: 121000 FICA/MEDICARE

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
03/04/2011	02050DP	CONT REG		N/A..N/A		LEASE LV COP-DST	2	48.26	0.00	48.26
03/18/2011	02060DP	CONT REG		N/A..N/A		LEASE LV COP-DST	2	42.31	0.00	42.31
						Object 121000	Total:	90.57	0.00	90.57

Object: 121400 PERA

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
03/04/2011	02050DP	CONT REG		N/A..N/A		LEASE LV COP-DST	2	47.56	0.00	47.56
03/18/2011	02060DP	CONT REG		N/A..N/A		LEASE LV COP-DST	2	41.76	0.00	41.76
						Object 121400	Total:	89.32	0.00	89.32

Object: 127000 WORKERS COMPENSATION

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
03/04/2011	02050DP	CONT REG		N/A..N/A		LEASE LV COP-DST	2	2.97	0.00	2.97
03/18/2011	02060DP	CONT REG		N/A..N/A		LEASE LV COP-DST	2	2.61	0.00	2.61
						Object 127000	Total:	5.58	0.00	5.58

Object: 128000 UNEMPLOYMENT COMPENSATION

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
03/04/2011	02050DP	CONT REG		N/A..N/A		LEASE LV COP-DST	2	6.56	0.00	6.56
03/18/2011	02060DP	CONT REG		N/A..N/A		LEASE LV COP-DST	2	5.76	0.00	5.76
						Object 128000	Total:	12.32	0.00	12.32

FQA 06-872-200-000-000 Total: 1,429.79 0.00 1,429.79

FQA: 06-872-215-000-000 LEASE LEVY COP DENFELD OLD

GL Transactions by Object Code within Org. Key

GL Ledger Code: GL
 Fiscal Year: 2011
 Object: 152000

BUILDING ACQUISITION/CONSTRUCT

139

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	SS	Debit	Credit	Net	
03/04/2011	1/4-31/11 001		00613705	V92344	WATER AND GAS DEPT	BUILDING ACQUISITION/CONSTRUCT	OH	2,805.18	0.00	2,805.18	
03/18/2011	09M0476-18		00613946	V105891	EPC ENGINEERING & TESTING	BUILDING ACQUISITION/CONSTRUCT	OH	231.55	0.00	231.55	
03/18/2011	2/28/11		00613984	V44024	MN POWER AND LIGHT CO	BUILDING ACQUISITION/CONSTRUCT	OH	1,430.92	0.00	1,430.92	
03/23/2011	1/19-2/16/11 001		00614114	V92344	WATER AND GAS DEPT	BUILDING ACQUISITION/CONSTRUCT	OH	2,285.60	0.00	2,285.60	
03/23/2011	APRIL 2011 RENT	803075	00614056	V106968	DP&D PROPERTIES LLC	SAME AS ABOVE	OH	587.81	0.00	587.81	
03/25/2011	DFLD APP 3		00614094	V107268	REGIONAL CONTRACTING &	DENFELD APPLICATION 3	OH	5,358.00	0.00	5,358.00	
03/25/2011	DFLD APP 2		00614037	V107266	ACOUSTICS ASSOCIATES INC	DENFELD APPLICATION 2	OH	48,222.08	0.00	48,222.08	
03/25/2011	DFLD APP 12		00614101	V105887	SHANNON'S INC	DENFELD APPLICATION 12	OH	3,473.90	0.00	3,473.90	
03/25/2011	DFLD APP 11		00614041	V106682	AMERICAN STRUCTURAL METALS	DENFELD APPLICATION 11	OH	5,429.25	0.00	5,429.25	
03/25/2011	DFLD APP 10		00614077	V106951	MINUTI-OGLE CO INC	DENFELD APPLICATION 10	OH	94,222.81	0.00	94,222.81	
03/25/2011	11349		00614096	V106506	RJS CONSTRUCTION GROUP	DENFELD BP 3 APP 10	OH	48,530.11	0.00	48,530.11	
03/25/2011	DFLD APP 12		00614045	V61181	BENSON ELECTRIC CO INC	DENFELD APPLICATION 12	OH	120,677.55	0.00	120,677.55	
03/25/2011	DFLD BOSS 2/11		00614070	V87763	JOHNSON CONTROLS INC	DNFLD BOSS REIM FEB	OH	8,047.14	0.00	8,047.14	
03/25/2011	DFLD PROF FEE 26		00614070	V87763	JOHNSON CONTROLS INC	DENFELD PROF FEE APP 26	OH	23,088.43	0.00	23,088.43	
03/25/2011	FEB 11 DFLD		00614047	V107094	BOSSARDT CORPORATION	FEB 11 REIMBURSABLES	OH	2,913.33	0.00	2,913.33	
03/25/2011	PGM MGMT APP 32		00614070	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 32	OH	1,637.52	0.00	1,637.52	
03/25/2011	DFLD APP 9		00614088	V89594	O BRIEN A G PLUMBING	DENFELD APPLICATION 9	OH	640.52	0.00	640.52	
03/25/2011	DFLD APP 5X		00614079	V106727	MOLIN CONCRETE PRODUCTS	CODENFELD APPLICATION 5 EXTRA	OH	235.60	0.00	235.60	
03/25/2011	DFLD APP 4		00614065	V28830	HALDEMAN HOMME INC	DENFELD APPLICATION 4	OH	1,377.50	0.00	1,377.50	
03/25/2011	DFLD APP 4		00614064	V106953	GRAZZINI BROTHERS AND	DENFELD APP 4	OH	4,885.38	0.00	4,885.38	
03/28/2011	FAC 2/9/11			V104923	HARRIS BANK	HARRIS BANK THE KNOX COMPANY,0	OH	279.49	0.00	279.49	
03/31/2011	09M0476-19		00614280	V105891	EPC ENGINEERING & TESTING	BUILDING ACQUISITION/CONSTRUCT	OH	150.48	0.00	150.48	
							Object 152000	Total:	376,510.15	0.00	376,510.15
							FQA 06-872-215-000-000	Total:	376,510.15	0.00	376,510.15

FQA: 06-872-220-000-000

COP CONSTRUCTION/EAST OLD

Object: 137001

RENTALS & LEASES-REAL PROPERTY

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	SS	Debit	Credit	Net	
03/23/2011	APRIL 2011 RENT	803181	00614053	V107079	CATHEDRAL OF OUR LADY OF	SHARED USE OF NINETY-EIGHT (98	OH	360.00	0.00	360.00	
							Object 137001	Total:	360.00	0.00	360.00

Object: 139802

PRINTING CHARGEBACK

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	SS	Debit	Credit	Net
03/10/2011	JE508321			N/A..N/A		ADJ PER UFARS ERROR	JE	0.00	2.05	-2.05

GL Transactions by Object Code within Org. Key

GL Ledger Code: GL
Fiscal Year: 2011

140

Object 139802 Total: 0.00 2.05 -2.05

Object: 152000 BUILDING ACQUISITION/CONSTRUCT

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
03/25/2011	EAST APP 8		00614054	V106683	CD TILE & STONE INC	EAST APPLICATION 8	OH	547.20	0.00	547.20
03/25/2011	EAST KA FEB11		00614070	V87763	JOHNSON CONTROLS INC	EAST KRAUS REIMB FEB	OH	4,778.66	0.00	4,778.66
03/25/2011	EAST PROF FEE 24		00614070	V87763	JOHNSON CONTROLS INC	EAST PROF FEE APP 24	OH	10,573.75	0.00	10,573.75
03/25/2011	PGM MGMT APP 32		00614070	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 32	OH	2,502.75	0.00	2,502.75
03/25/2011	EAST APP 8		00614043	V107054	BADGER SWIMPOOLS INC	EAST APPLICATION 8	OH	65,597.50	0.00	65,597.50
03/25/2011	EAST APP 7		00614098	V106493	SCHAEFER W A & SON INC	EAST APPLICATION 7	OH	2,477.28	0.00	2,477.28
03/25/2011	EAST APP 7		00614097	V106831	RTL CONSTRUCTION	EAST APPLICATION 7	OH	24,266.99	0.00	24,266.99
03/25/2011	EAST APP 7		00614067	V106952	HANSON STRUCTURAL PRECAST	EAST APPLICATION 7	OH	15,951.45	0.00	15,951.45
03/25/2011	EAST APP 7		00614051	V107056	CARCIOFINI COMPANY INC	EAST APPLICATION 7	OH	173.82	0.00	173.82
03/25/2011	EAST APP 6		00614061	V107053	FRANSEN DECORATING INC	EAST APPLICATION 6	OH	5,548.45	0.00	5,548.45
03/25/2011	EAST APP 10		00614068	V02687	HARBOR CITY MASONRY	EAST APPLICATION 10	OH	8,167.04	0.00	8,167.04
03/25/2011	EAST APP 10		00614084	V106518	NORTHLAND CONCRETE AND	EAST APPLICATION 10	OH	25,119.09	0.00	25,119.09
03/25/2011	EAST APP 11		00614045	V61181	BENSON ELECTRIC CO INC	EAST APPLICATION 11	OH	41,697.86	0.00	41,697.86
03/25/2011	EAST APP 11		00614106	V106468	THELEN HEATING & ROOFING INC	EAST APPLICATION 11	OH	1,433.94	0.00	1,433.94
03/25/2011	EAST APP 5		00614082	V00202	NORTHERN DOOR AND HRDWRE	EAST APPLICATION 5	OH	1,043.45	0.00	1,043.45
Object 152000							Total:	209,879.23	0.00	209,879.23

Object: 153000 OTHER EQUIPMENT PURCHASED

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
03/31/2011	H55 RR070008184	803337	00614323	V00487	MN DEPT OF HUMAN SERVICES	DAKTRONICS AQUATICS TIMING AND	OH	44,510.00	0.00	44,510.00
Object 153000							Total:	44,510.00	0.00	44,510.00

Object: 182000 DUES,MMBERSHIP,SFTWRE LIC,FEES

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
03/04/2011	3/1/11 PERMIT	728527	00613619	V12525	CITY OF DULUTH BLDG INSP	SAME AS ABOVE	OH	16,427.70	0.00	16,427.70
Object 182000							Total:	16,427.70	0.00	16,427.70
FQA 06-872-220-000-000							Total:	271,176.93	2.05	271,174.88

FQA: 06-872-320-000-000 COP CONSTRUCTION/ORDEAN OLD

Object: 152000 BUILDING ACQUISITION/CONSTRUCT

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
03/09/2011	95522582		00613892	V106526	WILLIAMS SCOTSMAN INC	BUILDING ACQUISITION/CONSTRUCT	OH	2,108.14	0.00	2,108.14
03/09/2011	95522581		00613892	V106526	WILLIAMS SCOTSMAN INC	BUILDING ACQUISITION/CONSTRUCT	OH	2,108.14	0.00	2,108.14

GL Transactions by Object Code within Org. Key

GL Ledger Code: GL
Fiscal Year: 2011

141

03/09/2011	95522583	00613892	V106526	WILLIAMS SCOTSMAN INC	BUILDING ACQUISITION/CONSTRUCT	OH	1,423.92	0.00	1,423.92
03/09/2011	1/8-2/8/11 001	00613890	V92344	WATER AND GAS DEPT	BUILDING ACQUISITION/CONSTRUCT	OH	13,580.41	0.00	13,580.41
03/09/2011	1/8-2/8/11 002	00613890	V92344	WATER AND GAS DEPT	BUILDING ACQUISITION/CONSTRUCT	OH	124.78	0.00	124.78
03/18/2011	10002912	00613915	V107327	ARC	BUILDING ACQUISITION/CONSTRUCT	OH	4,534.99	0.00	4,534.99
03/23/2011	2/9-3/9/11 002	00614114	V92344	WATER AND GAS DEPT	BUILDING ACQUISITION/CONSTRUCT	OH	132.13	0.00	132.13
03/23/2011	2/9-3/9/11 001	00614114	V92344	WATER AND GAS DEPT	BUILDING ACQUISITION/CONSTRUCT	OH	10,263.74	0.00	10,263.74
03/23/2011	331934	00614048	V106044	BRAUN INTERTEC CORP	BUILDING ACQUISITION/CONSTRUCT	OH	1,408.78	0.00	1,408.78
03/25/2011	PGM MGMT APP 32	00614070	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 32	OH	8,214.16	0.00	8,214.16
03/25/2011	ORD SUPT 2/11	00614070	V87763	JOHNSON CONTROLS INC	ORD SUPT 2/11	OH	31,337.69	0.00	31,337.69
03/25/2011	ORD PROF FEE 24	00614070	V87763	JOHNSON CONTROLS INC	ORDEAN PROF FEE APP 24	OH	60,704.80	0.00	60,704.80
03/25/2011	ORD BP4 APP 13	00614073	V00917	LIPE BROS CONST INC	ORDEAN APPLICATION 13	OH	66,573.11	0.00	66,573.11
03/25/2011	ORD APP 9	00614068	V02687	HARBOR CITY MASONRY	ORDEAN APPLICATION 9	OH	24,942.40	0.00	24,942.40
03/25/2011	ORD APP 8	00614112	V70771	VIKING AUTOMATIC	ORDEAN APPLICATION 8	OH	47,519.00	0.00	47,519.00
03/25/2011	ORD APP 8	00614090	V106726	OLYMPIC WALL SYSTEMS INC	ORDEAN APPLICATION 8	OH	45,266.08	0.00	45,266.08
03/25/2011	ORD APP 5	00614104	V61015	SUPERIOR GLASS INC	ORDEAN APP 5	OH	25,280.45	0.00	25,280.45
03/25/2011	ORD APP 4	00614109	V107122	TWIN CITY ACOUSTICS INC	ORDEAN APPLICATION 4	OH	106,786.65	0.00	106,786.65
03/25/2011	ORD APP 4	00614103	V106597	STEINBRECHER PAINTING INC	ORDEAN APPLICATION 4	OH	85,159.90	0.00	85,159.90
03/25/2011	ORD APP 4	00614100	V107145	SEAL TREAT INC	ORDEAN APPLICATION 4	OH	14,098.00	0.00	14,098.00
03/25/2011	ORD APP 3	00614113	V106946	W L HALL CO	ORDEAN APPLICATION 3	OH	318,166.40	0.00	318,166.40
03/25/2011	ORD APP 3	00614072	V106640	KREMER & DAVIS INC	ORDEAN APP 3	OH	2,342.70	0.00	2,342.70
03/25/2011	880635-12	00614075	V106893	MCDOWALL COMPANY	ORDEAN APPLICATION 12	OH	42,552.97	0.00	42,552.97
03/25/2011	ORD APP 16	00614044	V105879	BELKNAP ELECTRIC	ORDEAN APPLICATION 16	OH	400,867.70	0.00	400,867.70
03/25/2011	10-123-11	00614097	V106831	RTL CONSTRUCTION	ORDEAN APPLICATION 11	OH	242,595.80	0.00	242,595.80
03/25/2011	ORD APP 13	00614059	V106836	EL-JAY PLUMBING & HEATING	ORDEAN APPLICATION 13	OH	84,488.79	0.00	84,488.79
03/25/2011	ORD APP 10	00614083	V107008	NORTHERN INDUSTRIAL	ORDEAN APPLICATION 10	OH	4,849.27	0.00	4,849.27
03/25/2011	FEB 11 ORD	00614047	V107094	BOSSARDT CORPORATION	FEB 11 REIMBURSABLES	OH	5,231.14	0.00	5,231.14
03/25/2011	90273-008	00614111	V102745	VEIT AND COMPANY INC	ORDEAN BP4 APP 8	OH	9,637.75	0.00	9,637.75
03/25/2011	2010DEHS-10	00614066	V107009	HANSON MASONRY AND	ORDEAN APPLICATION 10	OH	39,389.85	0.00	39,389.85
03/25/2011	807.01-3	00614074	V107256	MASTER FLOORS LLC	ORDEAN APPLICATION 3	OH	11,858.94	0.00	11,858.94
03/28/2011	FAC M 2/9/11		V104923	HARRIS BANK	HARRIS BANK THE KNOX COMPANY,0	OH	719.00	0.00	719.00
					Object 152000	Total:	1,714,267.58	0.00	1,714,267.58
					FQA 06-872-320-000-000	Total:	1,714,267.58	0.00	1,714,267.58

FQA: 06-872-435-000-000

COP CONSTRUCTION/CONGDON OLD

Object: 151000

SITE & GROUNDS ACQUISITION

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	SS	Debit	Credit	Net
03/11/2011	2/28/11 52286	169933	00613816	V44024	MN POWER AND LIGHT CO	SITE & GROUNDS ACQUISITION	OH	29.94	0.00	29.94

GL Transactions by Object Code within Org. Key

GL Ledger Code: GL
Fiscal Year: 2011

142

03/11/2011	10-20405	169963	00613861	V107324	SPANG APPRAISAL ASSOCIATES	3202 GREYSOLON APPRAISAL	OH	375.00	0.00	375.00
						Object 151000	Total:	404.94	0.00	404.94
						FQA 06-872-435-000-000	Total:	404.94	0.00	404.94

FQA: 06-872-470-000-000 COP CONSTRUCTION/GRANT OLD

Object: 152000 BUILDING ACQUISITION/CONSTRUCT

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
03/18/2011	0062000-IN	803402	00614012	V92769	TWIN PORTS TESTING	CONSTRUCTION MATERIALS TESTING	OH	1,360.50	0.00	1,360.50
03/23/2011	APRIL 2011 RENT	803075	00614056	V106968	DP&D PROPERTIES LLC	SAME AS ABOVE	OH	655.31	0.00	655.31
03/25/2011	GRNT PROF FEE 14		00614070	V87763	JOHNSON CONTROLS INC	GRANT PROF FEE APP 14	OH	17,599.75	0.00	17,599.75
						Object 152000	Total:	19,615.56	0.00	19,615.56
						FQA 06-872-470-000-000	Total:	19,615.56	0.00	19,615.56

FQA: 06-872-510-000-000 LEASE LEVY COP LESTER OLD

Object: 152000 BUILDING ACQUISITION/CONSTRUCT

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
03/09/2011	1/11-2/9/11 001	169582	00613890	V92344	WATER AND GAS DEPT	ACCT 062134015-001	OH	10,613.41	0.00	10,613.41
03/23/2011	0356600002411101		00614062	V92312	FRYBERGER BUCHANAN SMITH & BUILDING ACQUISITION/CONSTRUCT		OH	175.95	0.00	175.95
03/23/2011	0356600002411011		00614062	V92312	FRYBERGER BUCHANAN SMITH & BUILDING ACQUISITION/CONSTRUCT		OH	579.60	0.00	579.60
03/24/2011	2/10-3/10/11 001	170939	00614114	V92344	WATER AND GAS DEPT	ACCT 062134015-001	OH	7,554.60	0.00	7,554.60
03/25/2011	LSTR KA FEB11		00614070	V87763	JOHNSON CONTROLS INC	LSTR KRAUS REIM FEB	OH	21,390.60	0.00	21,390.60
03/25/2011	PGM MGMT APP 32		00614070	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 32	OH	5,238.53	0.00	5,238.53
03/25/2011	09-340-6		00614097	V106831	RTL CONSTRUCTION	LESTER APPLICATION 6	OH	62,462.50	0.00	62,462.50
03/25/2011	LSTR APP 1		00614078	V103160	MN AIR INC	LESTER APPLICATION 1	OH	65,455.00	0.00	65,455.00
03/25/2011	LSTR APP 1		00614086	V107336	NORTHLAND FLOORING &	LESTER APPLICATION 1	OH	92,379.72	0.00	92,379.72
03/25/2011	LSTR APP 11		00614076	V106833	MD MECHANICAL INC	LESTER APPLICATION 11	OH	322,847.29	0.00	322,847.29
03/25/2011	LSTR APP 2		00614087	V106985	NORTHLAND PAINTING OF DULUTH	LESTER APPLICATION 2	OH	42,724.35	0.00	42,724.35
03/25/2011	LSTR APP 2		00614110	V107296	TWIN CITY TILE AND MARBLE CO	LESTER APPLICATION 2	OH	10,222.00	0.00	10,222.00
03/25/2011	LSTR APP 3		00614089	V107123	O'KEEFE INC	LESTER APPLICATION 3	OH	45,092.44	0.00	45,092.44
03/25/2011	LSTR APP 4		00614100	V107145	SEAL TREAT INC	LESTER APPLICATION 4	OH	6,507.50	0.00	6,507.50
03/25/2011	LSTR APP 5		00614057	V106949	DYNAMIC STRUCTURAL STEEL LLC	LESTER APPLICATION 5	OH	22,437.10	0.00	22,437.10
03/25/2011	LSTR PROF FEE 21		00614070	V87763	JOHNSON CONTROLS INC	LESTER PROF FEE APP 21	OH	34,147.48	0.00	34,147.48
03/25/2011	LSTR APP 5		00614102	V63580	ST GERMAINS GLASS CO	LESTER APPLICATION 5	OH	21,792.00	0.00	21,792.00
03/25/2011	LSTR APP 8		00614083	V107008	NORTHERN INDUSTRIAL	LESTER APPLICATION 8	OH	4,717.70	0.00	4,717.70
03/25/2011	LSTR APP 7		00614049	V106527	BROTHERS FIRE PROTECTION CO	LESTER APPLICATION 7	OH	7,447.90	0.00	7,447.90
03/25/2011	LSTR APP 7		00614069	V34360	JAMAR COMPANY	LESTER APPLICATION 7	OH	88,920.95	0.00	88,920.95

GL Transactions by Object Code within Org. Key

GL Ledger Code: GL
Fiscal Year: 2011

143

03/25/2011	LSTR APP 9	00614108	V106834	TOWN & COUNTRY ELECTRIC INC	LESTER APPLICATION 9	OH	185,405.80	0.00	185,405.80	
03/25/2011	LSTR CRLSN JAN11	00614070	V87763	JOHNSON CONTROLS INC	LSTR CARLSON JAN 11	OH	8,020.43	0.00	8,020.43	
Object 152000							Total:	1,066,132.85	0.00	1,066,132.85

Object: 155500 TECHNOLOGY EQUIPMENT

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
03/04/2011	175469	308570	00613628	V44924	EPA AUDIO VISUAL INC	PRCM1, PANASONIC UNIVERSAL REC	OH	1,722.00	0.00	1,722.00
03/07/2011	596538		00614107	V02064	TIERNEY BROTHERS INC	PAYMENT DISCOUNT	OH	0.00	1,231.44	-1,231.44
03/23/2011	600130-5	308522	00614107	V02064	TIERNEY BROTHERS INC	HEIGHT ADJUSTABLE WALL MOUNT F	OH	19,516.00	0.00	19,516.00
Object 155500							Total:	21,238.00	1,231.44	20,006.56
FQA 06-872-510-000-000							Total:	1,087,370.85	1,231.44	1,086,139.41

FQA: 06-872-525-000-000 LEASE LEVY COP MAC OLD

Object: 137001 RENTALS & LEASES-REAL PROPERTY

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
03/23/2011	APRIL 2011 RENT	803053	00614092	V04767	OUR SAVIORS LUTHERAN	OPEN ANNUAL PARKING LOT RENTAL	OH	400.00	0.00	400.00
Object 137001							Total:	400.00	0.00	400.00

Object: 152000 BUILDING ACQUISITION/CONSTRUCT

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
03/09/2011	1/12-2/10/11 001	169583	00613890	V92344	WATER AND GAS DEPT	ACCT 230651455-001	OH	7,463.67	0.00	7,463.67
03/18/2011	09M0516-16	170333	00613946	V105891	EPC ENGINEERING & TESTING	BUILDING ACQUISITION/CONSTRUCT	OH	440.00	0.00	440.00
03/24/2011	2/11-3/11/11 001	170940	00614114	V92344	WATER AND GAS DEPT	ACCT 230651455-001	OH	5,284.76	0.00	5,284.76
03/24/2011	4606383	170956	00614055	V107344	COMMUNICATIONS SUPPLY CORP	BUILDING ACQUISITION/CONSTRUCT	OH	970.00	0.00	970.00
03/25/2011	LMAC APP 9		00614077	V106951	MINUTI-OGLE CO INC	MACARTHUR APPLICATION 9	OH	29,234.35	0.00	29,234.35
03/25/2011	LMAC APP 8		00614106	V106468	THELEN HEATING & ROOFING INC	MACARTHUR APPLICATION 8	OH	42,330.10	0.00	42,330.10
03/25/2011	LMAC APP 6-7		00614084	V106518	NORTHLAND CONCRETE AND	MACARTHUR APPLICATION 6-7	OH	20,320.50	0.00	20,320.50
03/25/2011	LMAC APP 5		00614099	V50261	SCHWAB VOLLHABER LUBRATT	MACARTHUR APPLICATION 5	OH	285.00	0.00	285.00
03/25/2011	LMAC APP 5		00614046	V107124	BERWALD ROOFING COMPANY INC	MACARTHUR APPLICATION 5	OH	61,750.00	0.00	61,750.00
03/25/2011	LMAC APP 3		00614109	V107122	TWIN CITY ACOUSTICS INC	MACARTHUR APPLICATION 3	OH	39,598.85	0.00	39,598.85
03/25/2011	LMAC APP 3		00614087	V106985	NORTHLAND PAINTING OF DULUTH	MACARTHUR APPLICATION 3	OH	20,759.40	0.00	20,759.40
03/25/2011	LMAC APP 3		00614082	V00202	NORTHERN DOOR AND HRDWRE	MACARTHUR APPLICATION 3	OH	61,104.00	0.00	61,104.00
03/25/2011	PGM MGMT APP 32		00614070	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 32	OH	5,313.82	0.00	5,313.82
03/25/2011	LMAC APP 3		00614065	V28830	HALDEMAN HOMME INC	MACARTHUR APPLICATION 3	OH	30,075.10	0.00	30,075.10
03/25/2011	LMAC PROF FEE 24		00614070	V87763	JOHNSON CONTROLS INC	LMAC PROF FEE APP 24	OH	33,133.25	0.00	33,133.25
03/25/2011	LMAC APP 2		00614080	V107097	MULTIPLE CONCEPTS INTERIORS	MACARTHUR APPLICATION 2	OH	13,028.70	0.00	13,028.70
03/25/2011	LMAC APP 2		00614038	V107190	ADVANCE TERRAZZO & TILE CO	MACARTHUR APPLICATION 2	OH	44,963.50	0.00	44,963.50

GL Transactions by Object Code within Org. Key

GL Ledger Code: GL
Fiscal Year: 2011

144

03/25/2011	LMAC APP 12	00614111	V102745	VEIT AND COMPANY INC	MACARTHUR APPLICATION 12	OH	81,825.33	0.00	81,825.33	
03/25/2011	LMAC APP 12	00614045	V61181	BENSON ELECTRIC CO INC	MACARTHUR APPLICATION 12	OH	132,050.00	0.00	132,050.00	
03/25/2011	LMAC APP 11	00614063	V106471	GORHAM OIEN MECHANICAL INC	MACARTHUR APPLICATION 11	OH	278,635.00	0.00	278,635.00	
03/25/2011	LMAC APP 1	00614042	V107331	API GARAGE DOOR STORE	MACARTHUR APPLICATION 1	OH	23,987.50	0.00	23,987.50	
03/25/2011	FEB 11 LMAC	00614047	V107094	BOSSARDT CORPORATION	FEB 11 REIMBURSABLES	OH	6,127.89	0.00	6,127.89	
03/25/2011	5830	00614054	V106683	CD TILE & STONE INC	MACARTHUR APPLICATION 4	OH	30,644.34	0.00	30,644.34	
03/25/2011	21264	00614051	V107056	CARCIOFINI COMPANY INC	MACARTHUR APP 15511-5	OH	3,895.00	0.00	3,895.00	
03/25/2011	11350	00614096	V106506	RJS CONSTRUCTION GROUP	MACARTHUR APPLICATION 8	OH	38,360.26	0.00	38,360.26	
03/25/2011	LMAC BOSS 2/11	00614070	V87763	JOHNSON CONTROLS INC	LMAC BOSS FEB SUPT	OH	20,997.90	0.00	20,997.90	
Object 152000							Total:	1,032,578.22	0.00	1,032,578.22

Object: 155500 TECHNOLOGY EQUIPMENT

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	SS	Debit	Credit	Net
03/04/2011	175469	308570	00613628	V44924	EPA AUDIO VISUAL INC	PRCM1, PANASONIC UNIVERSAL REC	OH	1,650.25	0.00	1,650.25
03/07/2011	596538		00614107	V02064	TIERNEY BROTHERS INC	PAYMENT DISCOUNT	OH	0.00	1,627.26	-1,627.26
03/23/2011	600130-5	308522	00614107	V02064	TIERNEY BROTHERS INC	HEIGHT ADJUSTABLE WALL MOUNT F	OH	25,789.00	0.00	25,789.00
Object 155500							Total:	27,439.25	1,627.26	25,811.99
FQA 06-872-525-000-000							Total:	1,060,417.47	1,627.26	1,058,790.21

FQA: 06-873-350-000-000 LRF WESTERN MIDDLE SCHOOL

Object: 151000 SITE & GROUNDS ACQUISITION

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	SS	Debit	Credit	Net
03/04/2011	1/15-2/14/11 003	169170	00613705	V92344	WATER AND GAS DEPT	ACCT 083543480-003	OH	175.62	0.00	175.62
03/11/2011	1/15-2/14/11 004	169911	00613890	V92344	WATER AND GAS DEPT	ACCT 083543415-004	OH	539.69	0.00	539.69
03/11/2011	2/28/11 52286		00613816	V44024	MN POWER AND LIGHT CO	SITE & GROUNDS ACQUISITION	OH	29.75	0.00	29.75
03/11/2011	2/28/11 52286		00613816	V44024	MN POWER AND LIGHT CO	SITE & GROUNDS ACQUISITION	OH	40.79	0.00	40.79
03/23/2011	0356600002411012		00614062	V92312	FRYBERGER BUCHANAN SMITH & SITE & GROUNDS ACQUISITION		OH	103.50	0.00	103.50
03/24/2011	0356600002411103		00614062	V92312	FRYBERGER BUCHANAN SMITH & SITE & GROUNDS ACQUISITION		OH	144.90	0.00	144.90
Object 151000							Total:	1,034.25	0.00	1,034.25

Object: 152000 BUILDING ACQUISITION/CONSTRUCT

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	SS	Debit	Credit	Net
03/25/2011	PGM MGMT APP 32		00614070	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 32	OH	9,885.30	0.00	9,885.30
03/25/2011	WEST PROF FEE 19		00614070	V87763	JOHNSON CONTROLS INC	WEST PROF FEE APP 19	OH	66,356.40	0.00	66,356.40
03/25/2011	WMS KA 2/11		00614070	V87763	JOHNSON CONTROLS INC	WEST MID FEB SUPT	OH	21,390.60	0.00	21,390.60
03/25/2011	WMS 1180 APP 7		00614111	V102745	VEIT AND COMPANY INC	WEST MIDDLE APP 7	OH	171,967.39	0.00	171,967.39
03/25/2011	WMS APP 1		00614079	V106727	MOLIN CONCRETE PRODUCTS COWEST MIDDLE APP 1		OH	36,323.97	0.00	36,323.97

GL Transactions by Object Code within Org. Key

GL Ledger Code: GL
Fiscal Year: 2011

145

03/25/2011	WMS APP 2	00614095	V107302	RICE LAKE CONSTRUCTION	WEST MIDDLE APP 2	OH	92,150.00	0.00	92,150.00	
03/25/2011	WMS APP 3	00614058	V107191	EGAN COMPANY	WEST MIDDLE APP 3	OH	7,600.00	0.00	7,600.00	
03/25/2011	WMS APP 4	00614071	V106763	KELLEHER CONSTRUCTION	WEST MIDDLE APP 4	OH	377,542.00	0.00	377,542.00	
Object 152000							Total:	783,215.66	0.00	783,215.66

Object: 155500 TECHNOLOGY EQUIPMENT

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
03/04/2011	175469	308570	00613628	V44924	EPA AUDIO VISUAL INC	PRCM1, PANASONIC UNIVERSAL REC	OH	8,825.25	0.00	8,825.25
03/07/2011	596538		00614107	V02064	TIERNEY BROTHERS INC	PAYMENT DISCOUNT	OH	0.00	2,594.82	-2,594.82
03/23/2011	600130-5	308522	00614107	V02064	TIERNEY BROTHERS INC	HEIGHT ADJUSTABLE WALL MOUNT F	OH	41,123.00	0.00	41,123.00
Object 155500							Total:	49,948.25	2,594.82	47,353.43
FQA 06-873-350-000-000							Total:	834,198.16	2,594.82	831,603.34

FQA: 06-873-550-000-000 LRFPIEDMONT LINCOLN

Object: 151000 SITE & GROUNDS ACQUISITION

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
03/04/2011	1/14-2/14/11 2	169172	00613705	V92344	WATER AND GAS DEPT	ACCT 084562170-002	OH	20,923.31	0.00	20,923.31
03/04/2011	1/14-2/14/11 002	169171	00613705	V92344	WATER AND GAS DEPT	ACCT 090501900-002	OH	116.35	0.00	116.35
03/23/2011	0356600002411101		00614062	V92312	FRYBERGER BUCHANAN SMITH & SITE & GROUNDS ACQUISITION		OH	941.85	0.00	941.85
03/23/2011	0356600002411012		00614062	V92312	FRYBERGER BUCHANAN SMITH & SITE & GROUNDS ACQUISITION		OH	2,556.45	0.00	2,556.45
03/24/2011	0356600002411103	170955	00614062	V92312	FRYBERGER BUCHANAN SMITH & SITE & GROUNDS ACQUISITION		OH	2,012.15	0.00	2,012.15
Object 151000							Total:	26,550.11	0.00	26,550.11

Object: 152000 BUILDING ACQUISITION/CONSTRUCT

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
03/04/2011	1/12-17/11 PLOW	169192	00613617	V107233	CHRIST LUTHERAN CHURCH	BUILDING ACQUISITION/CONSTRUCT	OH	319.00	0.00	319.00
03/23/2011	A192173-	170763	00614093	V49855	QWEST	BUILDING ACQUISITION/CONSTRUCT	OH	4,853.33	0.00	4,853.33
03/23/2011	0356600002411011		00614062	V92312	FRYBERGER BUCHANAN SMITH & BUILDING ACQUISITION/CONSTRUCT		OH	175.95	0.00	175.95
03/25/2011	PIED KA 2/11		00614070	V87763	JOHNSON CONTROLS INC	PIEDMNT KRAUS REIM FEB	OH	20,489.70	0.00	20,489.70
03/25/2011	PGM MGMT APP 32		00614070	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 32	OH	4,905.15	0.00	4,905.15
03/25/2011	880641-06		00614075	V106893	MCDOWALL COMPANY	PIED-LINC APPLICATION 6	OH	67,311.77	0.00	67,311.77
03/25/2011	PIED APP 8		00614076	V106833	MD MECHANICAL INC	PIED-LINC APPLICATION 8	OH	344,789.20	0.00	344,789.20
03/25/2011	PIED APP 8		00614068	V02687	HARBOR CITY MASONRY	PIED-LINC APPLICATION 8	OH	40,532.00	0.00	40,532.00
03/25/2011	PIED APP 8		00614060	V107051	ELECTRICAL SYSTEMS INC	PIED-LINC APPLICATION 8	OH	159,885.00	0.00	159,885.00
03/25/2011	PIED APP 7		00614085	V62693	NORTHLAND CONSTRUCTORS INC	PIED-LINC APPLICATION 7	OH	154,138.00	0.00	154,138.00
03/25/2011	PIED APP 6		00614083	V107008	NORTHERN INDUSTRIAL	PIED-LINC APPLICATION 6	OH	3,403.85	0.00	3,403.85
03/25/2011	PIED APP 6		00614082	V00202	NORTHERN DOOR AND HRDWRE	PIED-LINC APPLICATION 6	OH	43,409.21	0.00	43,409.21

GL Transactions by Object Code within Org. Key

GL Ledger Code: GL
Fiscal Year: 2011

146

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	SS	Debit	Credit	Net
03/25/2011	PIED APP 6		00614073	V00917	LIPE BROS CONST INC	PIED-LINC APPLICATION 6	OH	14,611.00	0.00	14,611.00
03/25/2011	PIED APP 6		00614039	V107096	AHERN FIRE PROTECTION	PIED-LINC APPLICATION 6	OH	7,768.72	0.00	7,768.72
03/25/2011	PIED APP 5		00614057	V106949	DYNAMIC STRUCTURAL STEEL LLC	PIED-LINC APPLICATION 5	OH	97,166.95	0.00	97,166.95
03/25/2011	PIED APP 3		00614115	V107215	ZINTL INC	PIED-LINC APPLICATION 3	OH	69,386.10	0.00	69,386.10
03/25/2011	PIED APP 3		00614050	V107095	CAPITAL CITY GLASS INC	PIED-LINC APPLICATION 3	OH	27,538.12	0.00	27,538.12
03/25/2011	PIED APP 2		00614103	V106597	STEINBRECHER PAINTING INC	PIED-LINC APPLICATION 2	OH	11,071.30	0.00	11,071.30
03/25/2011	PIED APP 1		00614105	V107337	SUPERIOR TILE &	PIED-LINC APPLICATION 1	OH	53,390.00	0.00	53,390.00
03/25/2011	PIED PROF FEE 20		00614070	V87763	JOHNSON CONTROLS INC	PIED PROF FEE APP 20	OH	32,512.33	0.00	32,512.33
03/25/2011	PIED APP 1		00614040	V107338	AMERICAN MASONRY	PIED-LINC APPLICATION 1	OH	7,362.50	0.00	7,362.50
Object 152000							Total:	1,165,019.18	0.00	1,165,019.18

Object: 155500 TECHNOLOGY EQUIPMENT

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	SS	Debit	Credit	Net
03/04/2011	175469	308570	00613628	V44924	EPA AUDIO VISUAL INC	PRCM1, PANASONIC UNIVERSAL REC	OH	1,363.25	0.00	1,363.25
03/07/2011	596538		00614107	V02064	TIERNEY BROTHERS INC	PAYMENT DISCOUNT	OH	0.00	1,583.28	-1,583.28
03/23/2011	600130-5	308522	00614107	V02064	TIERNEY BROTHERS INC	HEIGHT ADJUSTABLE WAL MOUNT FO	OH	25,092.00	0.00	25,092.00
Object 155500							Total:	26,455.25	1,583.28	24,871.97
FQA 06-873-550-000-000							Total:	1,218,024.54	1,583.28	1,216,441.26

FQA: 06-874-200-000-000 COP 2010C

Object: 130500 OTHER CONTRACTED SERVICES

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	SS	Debit	Credit	Net
03/10/2011	JE508321				N/A..N/A	ADJUST PER UFARS ERROR	JE	48,221.50	0.00	48,221.50
Object 130500							Total:	48,221.50	0.00	48,221.50

Object: 179000 OTHER DEBT SERVICE

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	SS	Debit	Credit	Net
03/10/2011	JE508321				N/A..N/A	ADJUST PER UFARS ERROR	JE	0.00	48,221.50	-48,221.50
Object 179000							Total:	0.00	48,221.50	-48,221.50
FQA 06-874-200-000-000							Total:	48,221.50	48,221.50	0.00

FQA: 06-875-200-000-000 COP 2010D

Object: 130500 OTHER CONTRACTED SERVICES

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	SS	Debit	Credit	Net
03/10/2011	JE508321				N/A..N/A	ADJUST PER UFARS ERROR	JE	25,355.00	0.00	25,355.00
Object 130500							Total:	25,355.00	0.00	25,355.00

GL Transactions by Object Code within Org. Key

GL Ledger Code: GL
 Fiscal Year: 2011
 Object: 179000

OTHER DEBT SERVICE

147

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
03/10/2011	JE508321			N/A..N/A		ADJUST PER UFARS ERROR	JE	0.00	25,355.00	-25,355.00
						Object 179000	Total:	0.00	25,355.00	-25,355.00
						FQA 06-875-200-000-000	Total:	25,355.00	25,355.00	0.00

FQA: 06-875-215-000-000 COP 2010D-DENFELD

Object: 152000 BUILDING ACQUISITION/CONSTRUCT

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
03/29/2011	JE508331			N/A..N/A		MARCH 2011 EXPENSES	JE	484,354.35	0.00	484,354.35
						Object 152000	Total:	484,354.35	0.00	484,354.35

Object: 155500 TECHNOLOGY EQUIPMENT

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
03/29/2011	JE508331			N/A..N/A		EXP 2/24/11-3/23/11	JE	64,731.11	0.00	64,731.11
						Object 155500	Total:	64,731.11	0.00	64,731.11
						FQA 06-875-215-000-000	Total:	549,085.46	0.00	549,085.46

Grand Total: 9,309,995.00 635,858.01 8,674,136.99

Long-Range Facilities Plan Status Report
Provided by Johnson Controls, Inc.
May 3, 2011

Project Design and Construction

- Denfeld High School – Terrazzo in the Cafeteria and Commons is continuing. Kitchen wall framing is complete, and drywall will start May 4th. Final site work will start May 11th. Final cleaning of the Auditorium will commence May 9th. Existing Building 3rd & 2nd Floors: painting completed, ceilings completed, casework & whiteboards completed. Existing Building 1st Floor: Classroom painting is being completed. Final site work will start May 11th. A 2nd site meeting regarding planning for Commencement Ceremonies and receipt of the Certificate of Occupancy was held with the City of Duluth on April 28th. Punch lists will be started by June 1st.
- Eastern High School – Gym wood floor is being installed. Terrazzo installation is continuing. Lockers, Kitchen equipment and Main Entrance curtainwall will be installed starting next week. Auditorium is being painted. A 2nd site meeting regarding receipt of the Certificate of Occupancy will be held with the City of Duluth on May 12th. Punch lists will be started by June 1st.
- Eastern Middle School – Kraus-Anderson will remobilize on site during the week of June 6th. Boiler Room asbestos abatement, finish grading around Pool Addition, final Pool Addition Entrance finishes will be started June 13th. A site meeting with the City of Duluth has been scheduled for June 2nd.
- Lincoln Park Middle School – Precast wall panels are being set around the Gym and Pool areas. The Pool floor has been poured, and Pool walls are being poured starting this week. Roof bar joists over the Gym will be erected starting this week. The high exterior walls of the Band and Choir Rooms are being installed. Underground plumbing is proceeding. A site meeting with the City of Duluth has been scheduled for June 9th.
- Laura MacArthur Elementary – Floor finishes are being completed. Final cleaning of the building has started in preparation for punch lists to be started in early-May. Aluminum entrances and Kitchen equipment are being installed. Site finishes will be started as soon as weather permits. A 2nd site meeting regarding the Certificate of Occupancy will be held with the City of Duluth on May 5th. Punch lists will be started May 5th.
- Lester Park Elementary – The front stone at the Main Entrance is being installed. Kitchen equipment, Classroom carpet, and Gym equipment & flooring are being installed. Final mechanical / electrical finishes are being installed. Sitework will be started in May. A 2nd site meeting regarding planning for receipt of the Certificate of Occupancy will be held with the City of Duluth on May 19th. Punch lists will be started May 23rd.
- Piedmont Elementary – Kitchen equipment, terrazzo flooring, casework and resinous floors are being installed. Final site work will be started in mid-May. A 2nd site meeting regarding the Certificate of Occupancy will be held with the City of Duluth on May 26th.
- Grant Elementary – Bid Documents are being prepared for competitive bidding.

Utilization of Local Contractors and Labor

- Attached please find an updated LRFP Contractor/Supplier/Consultant Listing.

DULUTH PUBLIC SCHOOLS

LRFP CONTRACTOR & SUPPLIER LISTING

Tuesday, May 3, 2011



Note: Tier One includes Duluth/Superior and adjacent communities

Note: Tier Two includes International Falls, Mora, Grand Rapids, Hibbing & Virginia. Many contractors within Tier Two are members of the Duluth Builder's Exchange

Note: Tier Three includes Twin Cities contractors and other contractors not defined as members of the Duluth Builders Exchange.

	Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Tier	Tier 1	Tier 2	Tier 3	Total
contractors	1	Lowell E.S.	Asphalt Paving	Northland Constructors	Duluth, MN	1	\$540,885.00			
	1	Lowell E.S.	Subcontractors & Suppliers	Lines By Lightner	Esko, MN	1				
	2	Lowell E.S.		Superior Concrete Cutting	Duluth, MN	1				
	3	Lowell E.S.		Northwoods	Duluth, MN	1				
	4	Lowell E.S.		Northland Construction	Duluth, MN	1				
	5	Lowell E.S.		Earl F. Anderson	Bloomington, MN	3				
	6	Lowell E.S.		Dairyland Fence	Iron River, WI	1				
	7	Lowell E.S.		ADSCO	Duluth, MN	1				
	2	Lowell E.S.	Exterior Wall Restoration	Stretar Masonry & Concrete	Duluth, MN	1	\$289,240.00			
	1	Lowell E.S.	Subcontractors & Suppliers	H & O Caulking	Duluth, MN	1				
	2	Lowell E.S.		Jamar	Duluth, MN	1				
	3	Lowell E.S.		Brenny Dahl	Cloquet, MN	1				
	4	Lowell E.S.		Brock White	Duluth, MN	1				
	5	Lowell E.S.		ADSCO	Duluth, MN	1				
	3	Lowell E.S.	Kitchen Equipment	Premier Restaurant Equip. Co.	Minneapolis, MN	3			\$102,345.00	
		Lowell E.S.	Subcontractors & Suppliers	Ansul Fire Protection	Superior, WI	1				
		Lowell E.S.		Halton Exhaust Hood	Minneapolis, MN	3				
		Lowell E.S.		Hobart Sales & Service	Scanlon, MN	1				
		Lowell E.S.		Hollander	Minneapolis, MN	3				
		Lowell E.S.		Two Rivers Enterprises	Holdingford, MN	3				
		Lowell E.S.		T & S Brass & Bronze	Traveler's Rest, SC	3				
		Lowell E.S.		YES Distributing	Mendota Heights, MN	3				
		Lowell E.S.	North Country Installation	Coon Rapids, MN	3					
	4	Lowell E.S.	Interior Improvements	Johnson Wilson Constructors	Duluth, MN	1	\$759,536.00			
	1	Lowell E.S.	Subcontractors & Suppliers	Duluth Sheet Metal	Duluth, MN	1				
	2	Lowell E.S.		Gartner Refrigeration	Duluth, MN	1				
	3	Lowell E.S.		Lakes States Insulation	Duluth, MN	1				
	4	Lowell E.S.		Johnson Controls, Inc	Duluth, MN	1				
	5	Lowell E.S.		Pipline Supply	Grand Rapids, MN	2				
	6	Lowell E.S.		Ferguson Supply	Duluth, MN	1				
	5	Lowell E.S.	HVAC & Plumbing	Gorham Oien Mechanical	Mora, MN	2		\$1,248,943.00		
	1	Lowell E.S.	Subcontractors & Suppliers	Duluth Sheet Metal	Duluth, MN	1				
	2	Lowell E.S.		Gartner Refrigeration	Duluth, MN	1				
	3	Lowell E.S.		Lakes States Insulation	Duluth, MN	1				
	4	Lowell E.S.		Johnson Controls, Inc	Duluth, MN	1				
5	Lowell E.S.	Pipline Supply		Grand Rapids, MN	2					
6	Lowell E.S.	Ferguson Supply		Duluth, MN	1					
7	Lowell E.S.	Goodin Co		Duluth, MN	1					
8	Lowell E.S.	R.E. Carlson		Maple Grove, MN	3					
9	Lowell E.S.	Mulcahy Co		Eagan, MN	3					
10	Lowell E.S.	SPS Co		St. Paul, MN	3					
6	Lowell E.S.	Fire Protection	Viking Automatic Sprinkler Co	Duluth, MN	1	\$57,370.00				

DULUTH PUBLIC SCHOOLS

LRFP CONTRACTOR & SUPPLIER LISTING

Tuesday, May 3, 2011



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	Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Tier	Tier 1	Tier 2	Tier 3	Total
	7	Lowell E.S.	Electrical	Api Electric Company	Duluth, MN	1	\$795,224.00			
	8	Lowell E.S.	Roofing	Palmer West Construction	Rogers, MN	3			\$1,070,935.00	
	9	Lowell E.S.	Asbestos Abatement	Acct, Inc.	Cloquet, MN	1	\$77,710.00			
	10	Lowell E.S.	Test & Balancing	Test & Balance Associates, Inc	Brooklyn Park, MN	3			\$23,070.00	
general conditions	1	Lowell E.S.	Construction Waste Management	Veit Disposal	Duluth, MN	1	\$18,450.00			
	2	Lowell E.S.	Site Superintendent	Kraus Anderson	Duluth, MN	1	\$76,419.00			
	3	Lowell E.S.	Reproduction Services	Shel Don	Duluth, MN	1	\$771.00			
	totals							\$2,615,605.00	\$1,248,943.00	\$1,196,350.00
Percentage of Total \$\$							51.68%	24.68%	23.64%	100.00%
	1	Stowe E.S.	Masonry & Interior finishes	Johnson-Wilson	Duluth, MN	1	\$242,672.00			
	1	Stowe E.S.	Subcontractors & Suppliers	Concrete Sawing Svcs	Superior, WI	1				
	2	Stowe E.S.		Harbor City Masonry	Duluth, MN	1				
	3	Stowe E.S.		Duluth Steel	Duluth, MN	1				
	4	Stowe E.S.		Concrete Coatings	Blaine, MN	3				
	5	Stowe E.S.		Commercial Roofing	Barnum, MN	1				
	6	Stowe E.S.		H & O Caulking	Duluth, MN	1				
	7	Stowe E.S.		St Germain's Glass	Duluth, MN	1				
	8	Stowe E.S.		Northland Painting	Duluth, MN	1				
	9	Stowe E.S.		Lake Superior Painting	Duluth, MN	1				
	11	Stowe E.S.		St Germain's Cabinet	Duluth, MN	1				
	12	Stowe E.S.		A.G O'Brien	Hermantown, MN	1				
	2	Stowe E.S.		Site Improvement	Ground Level Service	Duluth, MN	1	\$26,490.00		
	3	Stowe E.S.	Asphalt Paving	Duluth-Superior Erection	Duluth, MN	1	\$351,346.80			
	1	Stowe E.S.	Subcontractors & Suppliers	MN/WI Playground	Golden Valley, MN	3				
	2	Stowe E.S.		Ground Level Svcs	Duluth, MN	1				
	3	Stowe E.S.		Dynamic Steel	Proctor, MN	1				
	4	Stowe E.S.		Allied Blacktop	Maple Grove, MN	3				
	5	Stowe E.S.		Century Fence	Forest Lake, MN	3				
	6	Stowe E.S.		Duluth Ready Mix	Duluth, MN	1				
	4	Stowe E.S.	Roofing	A.W. Kuettel & Sons, Inc.	Duluth, MN	1	\$709,719.60			
	1	Stowe E.S.	Subcontractors & Suppliers		MacArthur Co.	Duluth, MN	1			
	5	Stowe E.S.	Walk-In Cooler	Strategic Equipment & Supply Corp.	St Cloud, MN	3			\$35,959.83	
	1	Stowe E.S.	Subcontractors & Suppliers		Thermalite	Commerce, CA	3			
	2	Stowe E.S.	Subcontractors & Suppliers		Carlson Refrigeration	Superior, WI	1			
	6	Stowe E.S.	Interior Improvements	Kraus-Anderson Construction Co	Duluth, MN	1	\$467,534.43			
	1	Stowe E.S.	Subcontractors & Suppliers	Sell Hardware	Duluth, MN	1				
	2	Stowe E.S.		St Germain's Glass	Duluth, MN	1				
	3	Stowe E.S.		Contract Tile & Carpet	Duluth, MN	1				
	4	Stowe E.S.		Elite Caulking & Sealants	Superior, WI	1				

DULUTH PUBLIC SCHOOLS

LRFP CONTRACTOR & SUPPLIER LISTING

Tuesday, May 3, 2011



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contractor	Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Tier	Tier 1	Tier 2	Tier 3	Total
contractor	5	Stowe E.S.	Subcontractors & Suppliers	Quality Drywall & Plastering	Duluth, MN	1				
	6	Stowe E.S.		W.E. Neal Co	Watertown, MN	3				
	7	Stowe E.S.		W.A. Schaefer & Sons	Duluth, MN	1				
	8	Stowe E.S.		Dan Treb Paint & Decorating	Long Lake, MN	3				
	9	Stowe E.S.		Bartley Sales Co	Minneapolis, MN	3				
	7	Stowe E.S.		HVAC, Plumbing & Fire	Shannons, Inc.	International Falls, MN	2		\$671,563.00	
	1	Stowe E.S.	Subcontractors & Suppliers	Concrete Sawing Svcs	Superior, WI	1				
	2	Stowe E.S.		EnviroBate Metro	Minneapolis, MN	3				
	3	Stowe E.S.		HydaMetrics	Centerville, MN	3				
	4	Stowe E.S.		Johnson Controls	Duluth, MN	1				
	5	Stowe E.S.		Mavo Systems	Hibbing, MN	2				
	6	Stowe E.S.		RM Cotton	Brooklyn, Mn	3				
7	Stowe E.S.	Summit Fire Protection		Duluth, MN	1					
8	Stowe E.S.	Ferguson		Duluth, MN	1					
9	Stowe E.S.	RE Carlson		Maple Grove, MN	3					
10	Stowe E.S.	ABE		Duluth, MN	1					
11	Stowe E.S.	RHI		Fargo, ND	3					
12	Stowe E.S.	Grainger		Duluth, MN	1					
8	Stowe E.S.	Electrical	Belknap Electric	Superior, WI	1	\$503,094.00				
1	Stowe E.S.	Subcontractors & Suppliers	Rav	Minneapolis, MN	3					
2	Stowe E.S.		Pro Tec	Minneapolis, MN	3					
3	Stowe E.S.		Viking Electric	Duluth, MN	1					
4	Stowe E.S.		Graybar	Duluth, MN	1					
5	Stowe E.S.		United	Duluth, MN	1					
6	Stowe E.S.		Simplex	Minneapolis, MN	3					
9	Stowe E.S.	Hired by School District	Stout Mechanical	Duluth, MN	1	\$60,000.00				
10	Stowe E.S.	Exterior Wall Restoration	Bedrock Flint	Duluth, MN	1	\$44,971.00				
1	Stowe E.S.	Subcontractors & Suppliers	Brock White	Duluth, MN	1					
2	Stowe E.S.		Arrowhead Concrete	Duluth, MN	1					
3	Stowe E.S.		Advance Specialties	St. Paul, MN	3					
11	Stowe E.S.	Testing & Balance	TD Test & Balance	Duluth, MN	1	\$14,000.00				
general conditions	1	Stowe E.S.	Construction Waste Management	Veit Disposal	Duluth, MN	1	\$14,754.00			
	2	Stowe E.S.	Reproduction Services	Shel Don	Duluth, MN	1	\$5,000.00			
	totals						\$2,439,581.83	\$671,563.00	\$35,959.83	\$3,147,104.66
Percentage of Total \$\$						77.52%	21.34%	1.14%	100.00%	

DULUTH PUBLIC SCHOOLS

LRFP CONTRACTOR & SUPPLIER LISTING

Tuesday, May 3, 2011



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	Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Tier	Tier 1	Tier 2	Tier 3	Total
contractors	1	Lakewood E.S.	Asphalt Paving/Site Improvements	Nels Nelson and Sons Inc.		Cloquet, MN	1	\$419,284.00		
	1	Lakewood E.S.	Subcontractors & Suppliers	Concrete Sawing Services	Duluth, MN	1				
	2	Lakewood E.S.		TMIC Landscaping	Duluth, MN	1				
	3	Lakewood E.S.		Century Fence	Forest Lake, MN	3				
	4	Lakewood E.S.		MN Playground Equipment	St. Paul, MN	3				
	5	Lakewood E.S.		Donald Holm	Duluth, MN	1				
	6	Lakewood E.S.		Glacier Paving	Duluth, MN	1				
	7	Lakewood E.S.		ADSCO	Duluth, MN	1				
	8	Lakewood E.S.		HD Waterworks	Duluth, MN	1				
	9	Lakewood E.S.		Elk River Concrete Products	Duluth, MN	1				
	10	Lakewood E.S.		Ess Brothers	Loretto, MN	3				
11	Lakewood E.S.	Duluth Ready Mix		Duluth, MN	1					
2	Lakewood E.S.	Exterior Wall Restoration	Bedrock Flint		Duluth, MN	1	\$120,327.00			
1	Lakewood E.S.	Subcontractors & Suppliers	Brock White	Duluth, MN	1					
2	Lakewood E.S.		Arrowhead Concrete	Duluth, MN	1					
3	Lakewood E.S.		Advance Specialties	St. Paul, MN	3					
3	Lakewood E.S.	Roofing	A.W. Kuettel & Sons, Inc.		Duluth, MN	1	\$59,320.00			
1	Lakewood E.S.	Subcontractors & Suppliers		MacArthur Co.	Duluth, MN	1				
4	Lakewood E.S.	Walk-In Freezer	Strategic Equipment & Supply Corp.		St Cloud, MN	3			\$25,620.00	
1	Lakewood E.S.	Subcontractors & Suppliers		Thermalite	Commerce, CA	3				
2	Lakewood E.S.	Subcontractors & Suppliers		Carlson Refrigeration	Superior, WI	1				
5	Lakewood E.S.	Interior Improvements	Donald Holm Construction		Duluth, MN	1	\$287,782.78			
1	Lakewood E.S.	Subcontractors & Suppliers	Penhall Co	Duluth, MN	1					
2	Lakewood E.S.		A.W. Kuettel & Sons	Duluth, MN	1					
3	Lakewood E.S.		Elite Caulking & Sealants	Duluth, MN	1					
4	Lakewood E.S.		St Germain's Glass Co.	Duluth, MN	1					
5	Lakewood E.S.		Contract Tile & Carpet	Duluth, MN	1					
6	Lakewood E.S.		Flament Hampshire, Inc.	Duluth, MN	1					
7	Lakewood E.S.		Northland Painting of Duluth	Duluth, MN	1					
8	Lakewood E.S.		Duluth Steel Fabricators	Duluth, MN	1					
9	Lakewood E.S.		Northern Door & Hardware	Duluth, MN	1					
10	Lakewood E.S.		Neal Slate Co	Watertown, MN	3					
11	Lakewood E.S.		Glenwood Signs & Awards	Duluth, MN	1					
6	Lakewood E.S.	HVAC, Plumbing & Fire	Shannons, Inc.		International Falls, MN	2		\$456,508.00		
1	Lakewood E.S.	Subcontractors & Suppliers		Concrete Sawing Svcs	Superior, WI	1				
2	Lakewood E.S.	Subcontractors & Suppliers		EnviroBate Metro	Minneapolis, MN	3				
3	Lakewood E.S.	Subcontractors & Suppliers		HydaMetrics	Centerville, MN	3				

DULUTH PUBLIC SCHOOLS

LRFPP CONTRACTOR & SUPPLIER LISTING

Tuesday, May 3, 2011



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		Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Tier	Tier 1	Tier 2	Tier 3	Total	
	4	Lakewood E.S.	Subcontractors & Suppliers		Johnson Controls	Duluth, MN	1					
	5	Lakewood E.S.			Mavo Systems	Hibbing, MN	2					
	6	Lakewood E.S.			RM Cotton	Brooklyn, MN	3					
	7	Lakewood E.S.			Summit Fire Protection	Duluth, MN	1					
	8	Lakewood E.S.			Ferguson	Duluth, MN	1					
	9	Lakewood E.S.			RE Carlson	Maple Grove, MN	3					
	10	Lakewood E.S.			ABE	Duluth, MN	1					
	11	Lakewood E.S.			RHI	Fargo, ND	3					
	12	Lakewood E.S.			Grainger	Duluth, MN	1					
	7	Lakewood E.S.		Fire Protection	Summit Fire Protection		Duluth, MN	1	\$210,969.00			
	1	Lakewood E.S.		Subcontractors & Suppliers		Northwestern Power	Duluth, MN	1				
	2	Lakewood E.S.				MN Petroleum	Minneapolis, MN	3				
	8	Lakewood E.S.	Electrical	Belknap Electric		Superior, WI	1	\$432,952.00				
	1	Lakewood E.S.	Subcontractors & Suppliers		Rav	Minneapolis, MN	3					
	2	Lakewood E.S.			Pro Tec	Minneapolis, MN	3					
	3	Lakewood E.S.			Viking Electric	Duluth, MN	1					
	4	Lakewood E.S.			Graybar	Duluth, MN	1					
	5	Lakewood E.S.			United	Duluth, MN	1					
	6	Lakewood E.S.			Simplex	Minneapolis, MN	3					
	9	Lakewood E.S.	Testing & Balance	TD Test & Balance		Duluth, MN	1	\$11,500.00				
	10	Lakewood E.S.	Fuel Oil Burner	Meetek & Company		Duluth, MN	1	\$61,954.22				
General conditions	1	Lakewood E.S.	Construction Waste Management	Veit Disposal		Duluth, MN	1	\$10,000.00				
	2	Lakewood E.S.	Reproduction Services	Shel Don		Duluth, MN	1	\$1,775.00				
	totals							\$1,615,864.00	\$456,508.00	\$25,620.00	\$2,097,992.00	
		Percentage of Total \$\$					77.02%	21.76%	1.22%	100.00%		
	1	Homecroft E.S.	Earthwork & Site Improvement	Veile		Duluth, MN	1	\$630,190.00				
	2	Homecroft E.S.	Concrete	Home Menders		Duluth, MN	1	\$290,513.00				
	1	Homecroft E.S.	Subcontractors & Suppliers		JP Concrete	Duluth, MN	1					
	2	Homecroft E.S.			Kolb Construction	Cloquet, MN	1					
	3	Homecroft E.S.			Jamar Co	Duluth, MN	1					
	4	Homecroft E.S.			Country Materials Corp	Rice Lake, WI	1					
	5	Homecroft E.S.			Penhall Company	Duluth, MN	1					
	6	Homecroft E.S.			ASDCO/Jamar	Duluth, MN	1					
	7	Homecroft E.S.			Duluth Ready Mix	Duluth, MN	1					
	8	Homecroft E.S.			Hermantown Lumber	Hermantown, MN	1					
	9	Homecroft E.S.			Kraemer Construction	Duluth, MN	1					
	10	Homecroft E.S.			Symons Corporation	Minneapolis, MN	3					
	11	Homecroft E.S.			Arrowhead Concrete	Duluth, MN	1					

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Tuesday, May 3, 2011



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contractors	3	Homecroft E.S.	Masonry	Harbor City Masonry	Duluth, MN	1	\$533,430.00			
	1	Homecroft E.S.	Subcontractors & Suppliers		Elite Caulking & Sealants	Grand Rapids, MI	3			
	2	Homecroft E.S.			Arrowhead Concrete	Duluth, MN	1			
	3	Homecroft E.S.			Brock White	Duluth, MN	1			
	4	Homecroft E.S.	Metals	Thurnbeck Steel Fabrication	Forest Lake, MN	3			\$112,077.00	
	1	Homecroft E.S.	Subcontractors & Suppliers		Infra-Metals	Marseilles, IL	3			
	2	Homecroft E.S.			Namasco	Dubuque, IA	3			
	3	Homecroft E.S.			McNeilus Steel	Dodge Center, MN	3			
	4	Homecroft E.S.			B & F Fastener Supply	Duluth, MN	1			
	5	Homecroft E.S.			Vulcraft	Minneapolis, MN	3			
	6	Homecroft E.S.			Fastenal	Duluth, MN	1			
	5	Homecroft E.S.	Building Improvement	RJS Construction	Superior, WI	1	\$1,294,667.00			
	1	Homecroft E.S.	Subcontractors & Suppliers		Belanger Inc.	Duluth, MN	1			
	2	Homecroft E.S.			A.W. Kuettel	Duluth, MN	1			
	3	Homecroft E.S.			Construction Specialties	Fargo, ND	3			
	4	Homecroft E.S.			W.E. Neal Slate Co	Burnsville, MN	3			
	5	Homecroft E.S.			Twin City Acoustics	Minneapolis, MN	3			
	6	Homecroft E.S.			JF Equipment LLC	Cromwell, MN	1			
	7	Homecroft E.S.			NPD, Inc.	Duluth, MN	1			
	8	Homecroft E.S.			Medina Construction	Minneapolis, MN	3			
	9	Homecroft E.S.			TFE, Inc.	Brookston, MN	1			
	6	Homecroft E.S.	HVAC & Plumbing	Jamar Co	Duluth, MN	1	\$1,664,142.00			
	1	Homecroft E.S.	Subcontractors & Suppliers		Ferguson	Duluth, MN	1			
	2	Homecroft E.S.			RE Carlson	Maple Grove, MN	3			
3	Homecroft E.S.	ABE			Duluth, MN	1				
4	Homecroft E.S.	Schwab, Vollhaber, Lubratt			Shoreview, MN	3				
5	Homecroft E.S.	TMS Johnson			Minneapolis, MN	3				
6	Homecroft E.S.	Goodin Co			Duluth, MN	1				
7	Homecroft E.S.	Fire Protection	AG Obrien	Hermantown, MN	1	\$54,733.00				
8	Homecroft E.S.	Roofing	Thelen	Brainerd, MN	2		\$254,000.00			
1	Homecroft E.S.	Subcontractors & Suppliers		MacArthur Co.	Duluth, MN	1				
9	Homecroft E.S.			Kitchen Equipment	Grand Kitchen	Plymouth, MN	3			\$214,207.00
1	Homecroft E.S.	Subcontractors & Suppliers		Appliance Repair Svcs	Carlton, MN	1				
2	Homecroft E.S.			Bruce's Refrigeration	Cloquet, MN	1				
10	Homecroft E.S.	Asbestos Abatement	Mavo	Proctor, MN	1	\$132,360.00				
1	Homecroft E.S.	Subcontractors & Suppliers		Veit Disposal	Duluth, MN	1				
11	Homecroft E.S.			Test & Balancing	Test & Balance Associates, Inc	Brooklyn Park, MN	3			\$16,800.00
12	Homecroft E.S.	Electrical	Belknap Electric	Superior, WI	1	\$744,423.00				
1	Homecroft E.S.	Subcontractors & Suppliers		Rav	Minneapolis, MN	3				
2	Homecroft E.S.			Pro Tec	Minneapolis, MN	3				
3	Homecroft E.S.			Viking Electric	Duluth, MN	1				
4	Homecroft E.S.			Graybar	Duluth, MN	1				

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	5	Homecroft E.S.			United	Duluth, MN	1				
	6	Homecroft E.S.			Simplex	Minneapolis, MN	3				
general conditions	1	Homecroft E.S.	Construction Waste Management	Veit Disposal		Duluth, MN	1	\$30,440.00			
	2	Homecroft E.S.	Reproduction Services	Shel Don		Duluth, MN	1	\$100.00			
	3	Homecroft E.S.	Sanitary Facilities	Thompson Rental		Superior, WI	1	\$600.00			
	4	Homecroft E.S.	Telephone Service	Qwest		Duluth, MN	1	\$1,200.00			
	5	Homecroft E.S.	Temporary Power	Mn Power		Duluth, MN	1	\$150.00			
	totals								\$5,376,948.00	\$254,000.00	\$343,084.00
Percentage of Total \$\$								90.01%	4.25%	5.74%	100.00%

	1	Eastern M.S.	Artificial Athletic Field	Frattalone		St. Paul, MN	3			\$995,000.00	
	1	Eastern M.S.	Subcontractors & Suppliers		Noland Turf	Wood Dale, IL	3				
	2	Eastern M.S.			Sprinturf	Wayne, PA	3				
	3	Eastern M.S.			Ground Level Services	Duluth, MN	1				
	4	Eastern M.S.			Hovland, Inc.	Hermantown, MN	1				
	5	Eastern M.S.			Udeen Trucking	Superior, WI	1				
	6	Eastern M.S.			Midwest Aggregate	Duluth, MN	1				
	7	Eastern M.S.			Dairyland Fence	Iron River, WI	1				
	8	Eastern M.S.			HD Supply Waterworks	Eden Prairie, MN	3				
	2	Eastern M.S.	Masonry Restoration	Macpherson-Towne		Minneapolis, MN	3			\$846,170.00	
	1	Eastern M.S.	Subcontractors & Suppliers		AJK Door Services	Duluth, MN	1				
	2	Eastern M.S.			Acme Ochs Brick & Stone	Edina, MN	3				
	3	Eastern M.S.			Brock White	Duluth, MN	1				
	3	Eastern M.S.	Demolition	Gladstone		St. Paul, MN	3			\$453,691.00	
	4	Eastern M.S.	Concrete	Northland		Burnsville, MN	3			\$565,000.00	
	1	Eastern M.S.	Subcontractors & Suppliers		Rebarfab	St. Paul, MN	3				
	2	Eastern M.S.			Duluth Ready Mix	Saginaw, MN	1				
	3	Eastern M.S.			ACME Tools	Duluth, MN	1				
	4	Eastern M.S.			ADSCO	Duluth, MN	1				
	5	Eastern M.S.	Precast Concrete	Hanson		Maple Grove, MN	3			\$606,619.00	
	1	Eastern M.S.	Subcontractors & Suppliers		Right Way Caulking	Minneapolis, MN	3				
	6	Eastern M.S.	Masonry	Harbor City		Duluth, MN	1	\$884,852.00			
	7	Eastern M.S.	Structural Steel/Metal Fabrication	Duluth Steel		Duluth, MN	1	\$89,210.00			
	8	Eastern M.S.	Steel Erection - Structural and Misc. Metals	Northern Industrial		Grand Rapids, MN	2		\$74,695.00		
	9	Eastern M.S.	Carpentry Material & Installation	Lipe		Duluth, MN	1	\$89,580.00			
	10	Eastern M.S.	Casework, Cabinets and Solid	Gladstone		St. Paul, MN	3			\$496,918.00	
	1	Eastern M.S.	Polymer		Haldeman-Homme	Eden Prairie, MN	3				
	11	Eastern M.S.	Waterproofing	Kremer Davis		Fridley, MN	3			\$69,000.00	

DULUTH PUBLIC SCHOOLS

LRFP CONTRACTOR & SUPPLIER LISTING

Tuesday, May 3, 2011



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		Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Tier	Tier 1	Tier 2	Tier 3	Total	
Contractors	12	Eastern M.S.	Roofing & Flashing	Thelen		Brainerd, MN	2		\$5,498,000.00			
	13	Eastern M.S.	Joint Sealants	Carciofini		Duluth, MN	1	\$28,600.00				
	14	Eastern M.S.	HM Doors, Frames, Wood Doors, & Hardware	Northern Door		Duluth, MN	1	\$231,713.00				
	15	Eastern M.S.	Sectional Doors	Lipe		Duluth, MN	1	\$2,440.00				
	16	Eastern M.S.	Storefront, Curtainwall, Windows, & Glazing	St. Germain's		Duluth, MN	1	\$219,019.00				
	17	Eastern M.S.	Drywall & Plaster	RTL		Shakopee, MN	3			\$365,471.00		
	1	Eastern M.S.	Subcontractors & Suppliers			Kelly Stucco Systems	Elko, MN	3				
	2	Eastern M.S.	Subcontractors & Suppliers			Therma Spray, Inc.	Minneapolis, MN	3				
	18	Eastern M.S.	Ceramic Tile	CD Tile		Blaine, MN	3			\$244,000.00		
	1	Eastern M.S.	Subcontractors & Suppliers			Daltile	Minneapolis, MN	3				
	2	Eastern M.S.	Subcontractors & Suppliers			RBC Tile & Stone	Plymouth, MN	3				
	3	Eastern M.S.	Subcontractors & Suppliers			Rubble Tile Distributors	Burnsville, MN	3				
	19	Eastern M.S.	Acoustical Ceilings	Schaffer		Duluth, MN	1	\$340,018.00				
	1	Eastern M.S.	Subcontractors & Suppliers			Haldeman-Homme	Eden Prairie, MN	3				
	20	Eastern M.S.	Carpet/Resilient Flooring	MCI		Waite Park, MN	3			\$222,450.00		
	21	Eastern M.S.	Terrazzo Flooring	Grazzinni		Eagan, MN	3			\$192,700.00		
	22	Eastern M.S.	Paint & Coating/Wall Covering	Fransen		Milaca, MN	3			\$325,820.00		
	23	Eastern M.S.	Visual Display Boards	Neal Slate		Watertown, MN	3			\$46,495.00		
	1	Eastern M.S.	Subcontractors & Suppliers			Tekton Construction	St Louis Park, MN	3				
	2	Eastern M.S.	Subcontractors & Suppliers			W.E. Neal Slate Co	Watertown, MN	3				
	24	Eastern M.S.	Misc. Specialties	Kendall Door		Winona, MN	3			\$148,966.00		
	25	Eastern M.S.	Metal Wardrobe Lockers	JF Equipment		Cromwell, MN	1	\$98,700.00				
	1	Eastern M.S.	Subcontractors & Suppliers			C.C. Installations		3				
	2	Eastern M.S.	Subcontractors & Suppliers			Art Metal Products	Deerfield Beach, FL	3				
	26	Eastern M.S.	Pool Construction/Equipment	Badger		Prairie du Sac, WI	3			\$770,250.00		
	1	Eastern M.S.	Subcontractors & Suppliers			Neptune Benson	Coventry, RI	3				
	27	Eastern M.S.	Fire Protection	Gorhman		Mora, MN	2		\$152,000.00			
	28	Eastern M.S.	Mechanical - Plumbing/HVAC/Temp Control	Thelen		Brainerd, MN	2		\$5,498,000.00			
	1	Eastern M.S.	Subcontractors & Suppliers			SVL	Shoreview, MN	3				
	2	Eastern M.S.	Subcontractors & Suppliers			Midwest Mechanical	Minneapolis, MN	3				
3	Eastern M.S.	Subcontractors & Suppliers			Ryan Company	Minneapolis, MN	3					
4	Eastern M.S.	Subcontractors & Suppliers			Synergic Engineering	Chanhassen, MN	3					
5	Eastern M.S.	Subcontractors & Suppliers			Trane	St Paul, MN	3					
6	Eastern M.S.	Subcontractors & Suppliers			RJ Mechanical	St Cloud, MN	3					
7	Eastern M.S.	Subcontractors & Suppliers			Neuman Insulation	Cloquet, MN	1					
8	Eastern M.S.	Subcontractors & Suppliers			ABE	Duluth, MN	1					
9	Eastern M.S.	Subcontractors & Suppliers			KMS	Minneapolis, MN	3					
29	Eastern M.S.	Electrical	Benson		Superior, WI	1	\$2,874,100.00					
1	Eastern M.S.	Subcontractors & Suppliers			Dell/Comm, inc.	Duluth, MN	1					
2	Eastern M.S.	Subcontractors & Suppliers			RAV	Minneapolis, MN	3					

DULUTH PUBLIC SCHOOLS

LRFP CONTRACTOR & SUPPLIER LISTING

Tuesday, May 3, 2011



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	Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Tier	Tier 1	Tier 2	Tier 3	Total	
30	Eastern M.S.	Excavation & Site Earthwork	Arnt		Hugo, MN	3			\$1,000,900.00		
1	Eastern M.S.	Subcontractors & Suppliers			Knife Lake Concrete	Mora, MN					
2	Eastern M.S.				Redstone Construction	Little Rock, AR	3				
3	Eastern M.S.				Earl F. Anderson	Bloomington, MN	3				
31	Eastern M.S.	Asphalt Concrete Paving	Ulland		Carlton, MN	1	\$176,550.00				
1	Eastern M.S.	Subcontractors & Suppliers			Murphy Oil	Superior, WI	1				
32	Eastern M.S.	Landscaping and Sod	Urban		St. Paul, MN	3			\$49,000.00		
33	Eastern M.S.	Chain Link Fences and Gates	Century Fence		Forest Lake, MN	3			\$34,529.00		
34	Eastern M.S.	Food Service Equipment	Hockenbergs		Minneapolis, MN	3			\$77,685.49		
35	Eastern M.S.	Asbestos Abatement	Acct, Inc.		Cloquet, MN	1	\$13,000.00				
36	Eastern M.S.	Asbestos Abatement Phase 2	Acct, Inc.		Cloquet, MN	1	\$56,640.00				
totals							\$5,104,422.00	\$11,222,695.00	\$7,510,664.49	\$23,837,781.49	
Percentage of Total \$\$							21.41%	47.08%	31.51%	100.00%	

Contractors	1	Lester Park E.S.	Home Demolition	Alliance Steel		Superior, WI	1	\$92,000.00			
	2	Lester Park E.S.	Plumbing/HVAC Equipment	Midwest Mechanical		Minneapolis, MN	3		\$23,130.00		
	3	Lester Park E.S.	Mechanical Equipment Suppliers	SVL Inc.		St. Paul, MN	3		\$300,565.00		
	4	Lester Park E.S.	Mechanical Equipment Suppliers	RM Cotten Co.		Brooklyn Park, MN	3		\$76,550.00		
	5	Lester Park E.S.	Mechanical Equipment Suppliers	Minnesota Air		Bloomington, MN	3		\$68,900.00		
	6	Lester Park E.S.	Concrete	Kelleher		Burnsville, MN	3		\$848,600.00		
	7	Lester Park E.S.	Precast Concrete	Molin		Lino Lakes, MN	3		\$315,687.00		
	8	Lester Park E.S.	Masonry	Harbor City		Duluth, MN	1	\$1,504,274.00			
	1	Lester Park E.S.	Subcontractors & Suppliers			Kremer & Davis	Fridley, MN	3			
	9	Lester Park E.S.	Steel/Metal Fabrication Supply	Dynamic		Proctor, MN	1	\$397,700.00			
	10	Lester Park E.S.	Steel Erection - Structural and								
	11	Lester Park E.S.	Misc. Metals	Northern Industrial		Grand Rapids, MN	2		\$216,817.00		
	11	Lester Park E.S.	Carpentry	Lipe Brothers		Duluth, MN	1	\$147,000.00			
	12	Lester Park E.S.	Metal Wall Panels/Roofing & Flashing	Jamar		Duluth, MN	1	\$956,255.00			
	13	Lester Park E.S.	Joint Sealers	Seal Treat		Eden Prairie, MN	3		\$30,170.00		
	14	Lester Park E.S.	Doors, Frames, & Hardware	Kendall		Winona, MN	3		\$159,046.00		
	15	Lester Park E.S.	Overhead Doors	Lipe Brothers		Duluth, MN	1	\$28,700.00			
	16	Lester Park E.S.	Storefront, Curtain Wall, Glazing & Al. Windows	St. Germain's		Duluth, MN	1	\$344,417.00			
	17	Lester Park E.S.	Drywall & Plaster	RTL		Shakopee, MN	3		\$383,436.00		
	1	Lester Park E.S.	Subcontractors & Suppliers			Kelly Stucco Systems	Elko, MN	3			
	2	Lester Park E.S.	Subcontractors & Suppliers			Structural Applicators	Clear Lake, WI	3			
18	Lester Park E.S.	Tile Work	Twin Cities		St. Paul, MN	3		\$179,600.00			
19	Lester Park E.S.	Acoustical Ceilings	Flament		Superior, WI	1	\$114,950.00				
20	Lester Park E.S.	Wood Flooring	Mastiff		St. Anthony, MN	3		\$43,000.00			
1	Lester Park E.S.	Subcontractors & Suppliers			Doug's Floor Sanding	Dassel, MN	3				
2	Lester Park E.S.	Subcontractors & Suppliers			Tarkett	Whitehall, PA	3				
21	Lester Park E.S.	Carpet/Resilient Flooring	Northland Flooring		Grand Rapids, MN	2		\$173,000.00			

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LRFP CONTRACTOR & SUPPLIER LISTING

Tuesday, May 3, 2011



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1	Lester Park E.S.	Subcontractors & Suppliers		D&J Floor Coverings	Coquitlam, BC	3				
22	Lester Park E.S.	Sand Cushion and Plastic Matrix Terrazzo	Advanced Terrazzo	Coon Rapids, MN	3			\$185,000.00		
23	Lester Park E.S.	Paint	Northland Painting	Duluth, MN	1	\$92,445.00				
24	Lester Park E.S.	Misc. Specialties	Kendall	Winona, MN	3			\$52,675.00		
25	Lester Park E.S.	Metal Wardrobe Lockers	JF Equipment	Cromwell, MN	1	\$24,600.00				
26	Lester Park E.S.	Operable Panel Partitions	Hufcor	Golden Valley, MN	3			\$28,787.00		
27	Lester Park E.S.	Athletic Equipment	H&B	Eden Prairie, MN	3			\$27,280.00		
28	Lester Park E.S.	Finish Carpentry	Okeefe	River Falls, WI	3			\$341,610.00		
29	Lester Park E.S.	Window Treatment/Roller Shades	Custom Exp.	Burnsville, MN	3			\$34,408.00		
30	Lester Park E.S.	Hydraulic Elevator	Schindler	Bemidji, MN	3			\$65,400.00		
31	Lester Park E.S.	Fire Protection	Brothers	Duluth, MN	1	\$114,998.00				
32	Lester Park E.S.	Plumbing/HVAC/Temperature Controls	MD Mechanical	St. Cloud, MN	3			\$2,220,000.00		
33	Lester Park E.S.	Electrical	Town & Country	Virginia, MN	2		\$1,151,900.00			
34	Lester Park E.S.	Demolition, Earthwork & Site Utilities	Ulland	Carlton, MN	1	\$3,042,000.00				
35	Lester Park E.S.	Asphalt Concrete Paving	Northland Paving	Duluth, MN	1	\$122,000.00				
36	Lester Park E.S.	Landscaping and Sod	Urban	St. Paul, MN	3			\$67,500.00		
37	Lester Park E.S.	Chain Link Fences and Gates	Keller Fence	Grand Rapids, MN	2		\$9,500.00			
38	Lester Park E.S.	Food Service Equipment	Hockenbergs	Minneapolis, MN	3			\$307,115.00		
totals						\$6,981,339.00	\$1,551,217.00	\$5,758,459.00	\$14,291,015.00	
Percentage of Total \$\$						48.85%	10.85%	40.29%	100.00%	
1	Denfeld H.S.	House Demo & Site Grading	RJS Construction	Superior, WI	1	\$150,000.00				
1	Denfeld H.S.	Subcontractors & Suppliers		CMI	Duluth, MN	1				
2	Denfeld H.S.			Superior Steel	Superior, WI	1				
3	Denfeld H.S.			Kolb Construction	Duluth, MN	1				
4	Denfeld H.S.			Jamar	Duluth, MN	1				
5	Denfeld H.S.			St Germain's Casework	Duluth, MN	1				
6	Denfeld H.S.			The Glass Man	Cromwell, MN	1				
7	Denfeld H.S.			Overhead Door	Duluth, MN	1				
2	Denfeld H.S.	Electrical Service modifications	Benson Electric	Superior, WI	1	\$305,100.00				
3	Denfeld H.S.	Mechanical	Stout Mechanical	Duluth, MN	1	\$495,800.00				
1	Denfeld H.S.	Subcontractors & Suppliers		Johnson Controls	Duluth, MN	1				
2	Denfeld H.S.			Northern Industrial Insul	Edmonton, AB	3				
3	Denfeld H.S.			Viking Sprinklers	Duluth, MN	1				
4	Denfeld H.S.			Lipe Bros	Duluth, MN	1				
5	Denfeld H.S.			Api Electric	Duluth, MN	1				
6	Denfeld H.S.			Ferguson	Duluth, MN	1				
7	Denfeld H.S.			Goodin Co Blesi-Evans	Duluth, MN	1				
8	Denfeld H.S.			PBBS Equipment Corp	Menomonie, WI	3				

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	9	Denfeld H.S.		Brock White	Duluth, MN	1				
	4	Denfeld H.S.	Electrical	Api Electrical Co	Duluth, MN	1	\$113,986.00			
	5	Denfeld H.S.	Pump Room Asbestos Abatement	Mavo Systems	Duluth, MN	1	\$15,521.00			
	6	Denfeld H.S.	Earthwork/ Site Demo/Asphalt Paving/Curbs/ Site Utilities	Northland Constructors	Duluth, MN	1	\$1,741,800.00			
Contractors	1	Denfeld H.S.	Subcontractors & Suppliers	Northwoods Sodding	Duluth, MN	1				
	2	Denfeld H.S.		Fobbe Contracting	Annandale, MN	3				
	3	Denfeld H.S.		TPEC	Superior, WI	1				
	4	Denfeld H.S.		Lines By Lightner	Esko, MN	1				
	5	Denfeld H.S.		Cretex	Elk River, MN	3				
	6	Denfeld H.S.		Contech	West Chester, OH	3				
	7	Denfeld H.S.		Northern Waterworks	Fargo, ND	3				
	8	Denfeld H.S.		Ess Bros	Laretto, MN	3				
	9	Denfeld H.S.		ASDCO	Duluth, MN	1				
	7	Denfeld H.S.		Masonry/Architectural Precast	Stretar Masonry & Concrete, Inc.	Duluth, MN	1	\$1,385,000.00		
	1	Denfeld H.S.	Subcontractors & Suppliers	Brock White	Duluth, MN	1				
	2	Denfeld H.S.		ASDCO	Duluth, MN	1				
	3	Denfeld H.S.		Swanson & Youngdale	Duluth, MN	1				
	4	Denfeld H.S.		Jamar	Duluth, MN	1				
	8	Denfeld H.S.	Steel Erection	Red Cedar Steel Erectors, Inc.	Menomonie, WI	3			\$287,000.00	
	9	Denfeld H.S.	Metal Panels	Architectural Products of Wausau	Wausau, WI	3			\$213,418.00	
10	Denfeld H.S.	Roofing	Thelen Heating & Roofing, Inc.	Brainerd, MN	1	\$802,000.00				
1	Denfeld H.S.	Subcontractors & Suppliers		Lipe Bros	Duluth, MN	1				
11	Denfeld H.S.	Skylights	Superior Glass, Inc.	Superior, WI	1	\$131,533.00				
12	Denfeld H.S.	Aluminum Storefronts/Windows	St. Germain's Glass, Inc.	Duluth, MN	1	\$253,066.00				
13	Denfeld H.S.	Materials Testing	EPC	Duluth, MN	1	\$48,795.00				
14	Denfeld H.S.	Building Survey	Salo Engineering	Duluth, MN	1	\$10,000.00				
15	Denfeld H.S.	Masonry Restoration	Building Restoration Co.	Minneapolis, MN	3			\$984,224.00		
1	Denfeld H.S.	Subcontractors & Suppliers	Superior Glass, Inc.	Superior, WI	1					
2	Denfeld H.S.		Brock White	Duluth, MN	1					
3	Denfeld H.S.		ADSCO	Duluth, MN	1					
4	Denfeld H.S.		Swanson & Youngdale	Duluth, MN	1					
5	Denfeld H.S.		Jamar	Duluth, MN	1					
16	Denfeld H.S.	Chimney Restoration	Gerard Chimney	St Louis, MO	3			\$299,220.00		
1	Denfeld H.S.	Subcontractors & Suppliers	Lakehead Constructors	Superior, WI	1					
2	Denfeld H.S.		Veit	Duluth, MN	1					
3	Denfeld H.S.		United Rentals	Hermantown, MN	1					
17	Denfeld H.S.	Concrete Foundations/Walks	Northland Concrete & Masonry	Burnsville, MN	3			\$946,700.00		
1	Denfeld H.S.	Subcontractors & Suppliers	E&J Rebar	Andover, MN	3					
2	Denfeld H.S.		Duluth Ready Mix	Saginaw, MN	1					
3	Denfeld H.S.		Dynamic Structural Steel	Proctor, MN	1					
4	Denfeld H.S.		Acme Tools	Duluth, MN	1					

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18	Denfeld H.S.	Cast-in place Concrete/Slabs	Northland Concrete & Masonry		Burnsville, MN	3			\$372,370.00		
1	Denfeld H.S.	Subcontractors & Suppliers			Duluth Ready Mix	Duluth, MN	1				
2	Denfeld H.S.				Dynamic Structural Steel	Proctor, MN	1				
3	Denfeld H.S.				ASDCO	Duluth, MN	1				
19	Denfeld H.S.	Structural Precast Concrete	Molin Concrete Products		Lino Lakes, MN	3			\$534,176.00		
1	Denfeld H.S.	Subcontractors & Suppliers			Duluth Ready Mix	Duluth, MN	1				
20	Denfeld H.S.	Steel Supply	American Structural Metals, Inc.		Somerset, WI	3			\$624,900.00		
		Cold Formed									
21	Denfeld H.S.	Metal Framing/Fireproofing	Olympic Wall Systems, Inc.		Minnetonka, MN	3			\$469,800.00		
1	Denfeld H.S.	Subcontractors & Suppliers			United Rentals	Hermantown, MN	1				
22	Denfeld H.S.	Damproofing/waterproofing	Kremer & Davis		Fridley, MN	3			\$138,500.00		
23	Denfeld H.S.	Boiler Room Asbestos Abatement	Enorthern Environmental Services		Hibbing, MN	1	\$17,760.00				
24	Denfeld H.S.	Air Terminal Units	TMS Johnson		New Hope, MN	3			\$51,565.00		
25	Denfeld H.S.	Displacement Diffusers	TMS Johnson		New Hope, MN	3			\$129,210.00		
26	Denfeld H.S.	Boilers and Accessories	Ryan Company		Minneapolis, MN	3			\$249,000.00		
27	Denfeld H.S.	Air Cooled Condensing Unit	ABE		Duluth, MN	1	\$18,735.00				
28	Denfeld H.S.	Air Cooled Water Chiller	York Company		Plymouth, MN	3			\$192,775.00		
29	Denfeld H.S.	Plate Type Energy Recovery Units	Schwab, Vollhaber, Lubratt		Shoreview, MN	3			\$30,605.00		
30	Denfeld H.S.	Modular ERVUs	Trane Company		St Paul, MN	3			\$281,541.00		
31	Denfeld H.S.	Modular AHUs & MAUs	York Company		Plymouth, MN	3			\$87,700.00		
32	Denfeld H.S.	Fan Coil Units	Midwest Mechanical Solutions		Minneapolis, MN	3			\$4,740.00		
33	Denfeld H.S.	Food Service Equipment	Hockenbergs		Minneapolis, MN	3			\$648,000.00		
34	Denfeld H.S.	Food Service Equipment - Culinary Arts	Hockenbergs		Minneapolis, MN	3			\$48,600.00		
35	Denfeld H.S.	Demolition	Lipe Bros		Duluth, MN	1	\$455,800.00				
36	Denfeld H.S.	Carpentry/General Construction	RJS Construction		Superior, WI	1	\$1,456,333.00				
37	Denfeld H.S.	Caulking/Firestopping	A.J. Spanjers Co. Inc		Minneapolis, MN	3			\$76,840.00		
38	Denfeld H.S.	Doors/Frames & Hardware	Sell Hardware, Inc.		Duluth, MN	1	\$377,460.00				
39	Denfeld H.S.	Coiling/Overhead Doors	Overhead Door Co of Duluth		Duluth, MN	1	\$23,100.00				
40	Denfeld H.S.	Drywall/Plaster	Minuti-Ogle, Co.		St Paul, MN	3			\$1,358,500.00		
41	Denfeld H.S.	Accoustical Ceilings/Accoustic Treatments	Accoustic Associates, Inc.		Minneapolis, MN	3			\$318,800.00		
1	Denfeld H.S.	Subcontractors & Suppliers			Sound Concept	Hermantown, MN	1				
42	Denfeld H.S.	Painting	Regional Contracting & Painting		Duluth, MN	1	\$241,931.00				
1	Denfeld H.S.	Subcontractors & Suppliers			Sherwin Williams	Duluth, MN	1				
43	Denfeld H.S.	Miscellaneous Specialties - Supply	J.S. Cates Construction, Inc.		Minneapolis, MN	3			\$39,600.00		
44	Denfeld H.S.	Visual Display Boards/Cases - Supply	W.E. Neal Slate Co.		Watertown, MN	3			\$30,946.00		
45	Denfeld H.S.	Gymnasium Divider Curtain	H&B Specialized Products, Inc.		Eden Prairie, MN	3			\$19,450.00		
46	Denfeld H.S.	Casework-Supply	Haldeman-Homme, Inc		Minneapolis, MN	3			\$272,130.00		

DULUTH PUBLIC SCHOOLS

LRFP CONTRACTOR & SUPPLIER LISTING

Tuesday, May 3, 2011



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		Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Tier	Tier 1	Tier 2	Tier 3	Total	
	1	Denfeld H.S.	Subcontractors & Suppliers		St Germain's Cabinet	Duluth, MN	1					
	2	Denfeld H.S.			Sound Concept	Hermantown, MN	1					
	47	Denfeld H.S.	Fire Protection	A.G. O'Brien Plumbing & Heating		Duluth, MN	1	\$345,850.00				
	48	Denfeld H.S.	Plumbing & Heating Piping/HVAC/Temperature controls	Shannon's Inc.		International Falls, MN	2		\$5,700,500.00			
	49	Denfeld H.S.	Electrical/Fire Alarm Tech. Cabling	Benson Electric		Superior, WI	1	\$3,525,000.00				
	50	Denfeld H.S.	Boiler Room Asbestos Abatement	Mavo Systems		Duluth, MN	1	\$228,400.00				
	51	Denfeld H.S.	Asbestos Abatement Phase 2 Classroom & Common areas	NES		Hibbing, MN	1	\$42,015.00				
general conditions	1	Denfeld H.S.	Construction Waste Management	Veit Disposal		Duluth, MN	1	\$60,000.00				
	2	Denfeld H.S.	Sanitary Facilities	Thompson Rental		Superior, WI	1	\$25,000.00				
	3	Denfeld H.S.	Drinking Water	Michaud Distributing		Duluth, MN	1	\$3,000.00				
	4	Denfeld H.S.	Telephone Service	Qwest		Duluth, MN	1	\$11,200.00				
	5	Denfeld H.S.	Temp Fuel & Gas	City of Duluth		Duluth, MN	1	\$305,000.00				
	6	Denfeld H.S.	Temporary Construction Heaters	Temp Heat		Duluth, MN	1	\$40,000.00				
	7	Denfeld H.S.	Site Fencing	Keller Fence		Grand Rapids, MN	2		\$13,020.00			
	8	Denfeld H.S.	Temporary Power	Mn Power		Duluth, MN	1	\$58,000.00				
totals								\$12,687,185.00	\$5,713,520.00	\$8,710,310.00	\$27,111,015.00	
Percentage of Total \$\$								46.80%	21.07%	32.13%	100.00%	
1	Ordean H.S.	Earthwork & Site Demo	Veit		Duluth, MN	1	\$1,557,950.00					
2	Ordean H.S.	Asphalt Paving & curbs	Northland Constructors		Duluth, MN	1	\$510,500.00					
3	Ordean H.S.	Materials Testing	Braun Intertec		Duluth, MN	1	\$103,000.00					
4	Ordean H.S.	Building Survey	Salo Engineering		Duluth, MN	1	\$35,000.00					
5	Ordean H.S.	Tuckpointing (Thru KA contract & bidding)	McPherson-Towne Co		Minneapolis, MN	3			\$82,688.00			
6	Ordean H.S.	Building Demo	Rachel Contracting, LLC		St Michael, MN	3			\$419,890.00			
7	Ordean H.S.	Asbestos Abatement	Envirobate, Inc.		Minneapolis, MN	3			\$366,000.00			
8	Ordean H.S.	Cast-in place Concrete/Slabs	Northland Concrete & Masonry		Burnsville, MN	3			\$869,700.00			
1	Ordean H.S.	Subcontractors & Suppliers		E&J Rebar	Andover, MN	3						
2	Ordean H.S.			Veit Excavation	Duluth, MN	1						
3	Ordean H.S.			Duluth Ready Mix	Saginaw, MN	1						
4	Ordean H.S.			Dynamic Structural Steel	Proctor, MN	1						
5	Ordean H.S.			Doka USA, Ltd	Channahon, IL	3						
6	Ordean H.S.			ASDCO	Duluth, MN	1						
9	Ordean H.S.	Site Utilities	St. Paul Utilities		Burnsville, MN	3			\$1,096,400.00			
10	Ordean H.S.	Waterproofing/Insulation - (Rebid)	Concrete Coatings, Inc.		Blaine, MN	3			\$136,900.00			

DULUTH PUBLIC SCHOOLS

LRFP CONTRACTOR & SUPPLIER LISTING

Tuesday, May 3, 2011



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	Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Tier	Tier 1	Tier 2	Tier 3	Total	
Contractors	11	Ordean H.S.	Footing/Foundations, and Retaining Walls	Northland Concrete & Masonry	Burnsville, MN	3			\$1,269,200.00		
	12	Ordean H.S.	Segmental Retaining Wall System	Structures Hardscape Specialists, Inc.	Bloomington, MN	3			\$955,604.00		
		Ordean H.S.	Axial Fans	Schwab, Vollhaber, Lubratt	Shoreview, MN	3			\$6,740.00		
	13	Ordean H.S.	Air Terminal Units	The Trane Co	St Paul, MN	3			\$51,606.00		
	14	Ordean H.S.	Displacement Diffusers	Midwest Mechanical Solutions	Minneapolis, MN	3			\$134,250.00		
	15	Ordean H.S.	Boilers & Accessories	Ryan Co	Minneapolis, MN	3			\$228,000.00		
	16	Ordean H.S.	Air Cooled Condensing Unit	Schwab, Vollhaber, Lubratt	Shoreview, MN	3			\$13,370.00		
	17	Ordean H.S.	Air Cooled Chillers	The Trane Co	St Paul, MN	3			\$206,651.00		
	18	Ordean H.S.	Plate Type Energy Recovery Units	Schwab, Vollhaber, Lubratt	Shoreview, MN	3			\$79,830.00		
	19	Ordean H.S.	Energy Recovery Units	Schwab, Vollhaber, Lubratt	Shoreview, MN	3			\$204,480.00		
	20	Ordean H.S.	Modular Air Handling Units	Schwab, Vollhaber, Lubratt	Shoreview, MN	3			\$161,840.00		
	21	Ordean H.S.	Food Service Equipment	Hockenbergs	Minneapolis, MN	3			\$647,557.66		
	22	Ordean H.S.	Food Service Equipment - Culinary Arts	Hockenbergs	Minneapolis, MN	3			\$209,289.34		
	23	Ordean H.S.	Fan Coil Units	Schwab, Vollhaber, Lubratt	Shoreview, MN	3			\$2,810.00		
	24	Ordean H.S.	Demolition	Lipe Brothers	Duluth, MN	1	\$375,000.00				
	25	Ordean H.S.	Cast-in place Concrete	Hanson Masonry	Owen, WI	3			\$1,145,464.00		
	26	Ordean H.S.	Pre-cast Concrete Plank	Molin Concrete	Lino Lakes, MN	3			\$999,980.00		
	27	Ordean H.S.	Pre-cast Concrete Wall Panels	Wells Concrete Products	Wells, MN	3			\$2,287,341.00		
	28	Ordean H.S.	Masonry	Harbor City Masonry	Duluth, MN	1	\$644,994.00				
	29	Ordean H.S.	Steel Supply	Le Jeune Steel Co	Minneapolis, MN	3			\$1,364,200.00		
	1	Ordean H.S.	Subcontractors & Suppliers		Duluth Steel	Duluth, MN	1				
	30	Ordean H.S.	Carpentry	Lipe Brothers	Duluth, MN	1	\$736,000.00				
	31	Ordean H.S.	Roofing & Sheet Metal	Palmer West	Rogers, MN	3			\$1,931,800.00		
	32	Ordean H.S.	Doors & Frames - Supply	Sell Hardware, Inc.	Duluth, MN	1	\$470,950.00				
	33	Ordean H.S.	Coiling & Overhead Doors	Lipe Brothers	Duluth, MN	1	\$29,731.00				
	34	Ordean H.S.	Drywall	RTL Construction	Shakopee, MN	3			\$1,690,271.00		
	35	Ordean H.S.	Plumbing & Heat Piping	El-Jay Plumbing & Heating	St Cloud, MN	3			\$2,915,700.00		
	36	Ordean H.S.	HVAC	McDowell Co	Waite Park, MN	3			\$3,131,600.00		
	37	Ordean H.S.	Electric	Belknap Electric	Superior, WI	1	\$4,706,148.00				
	38	Ordean H.S.	Steel Erection	Northern Industrial Erectors, Inc.	Grand Rapids, MN	2		\$571,956.00			
	39	Ordean H.S.	Fireproofing	Olympic Companies, Inc.	Minnnetonka, MN	3			\$250,000.00		
	40	Ordean H.S.	Membrane & Waterproofing	Kremer & Davis, Inc.	Fridley, MN	3			\$13,750.00		
	41	Ordean H.S.	Caulking	Seal Treat, Inc.	Eden Prairie, MN	3			\$50,500.00		
	42	Ordean H.S.	Aluminum Entrances/Storefronts/Windows/Glazing	Superior Glass	Superior, WI	1	\$545,412.00				
	43	Ordean H.S.	Skylight System	W.L. Hall Company	Hopkins, MN	3			\$340,287.00		
	44	Ordean H.S.	Fire Protection	Viking Automatic Sprnkler Company	Duluth, MN	1	\$422,000.00				

DULUTH PUBLIC SCHOOLS

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45	Ordean H.S.	Tile Work	Contract Tile & Carpet, LLC		Duluth, MN	1	\$692,625.00				
46	Ordean H.S.	Terrazzo	Grazzini Bros & Co		Eagan, MN	3			\$325,000.00		
47	Ordean H.S.	Accoustical Ceilings/Panels	Twin Cities Accoustics		Minneapolis, MN	3			\$638,175.00		
			Haldeman-Homme, Inc dba Anderson Ladd		Minneapolis, MN	3			\$174,218.00		
48	Ordean H.S.	Wood Flooring			Minneapolis, MN	3			\$174,218.00		
49	Ordean H.S.	Painting/Wall Covering	Steinbrecher Paintings, Inc.		Princeton, MN	3			\$340,000.00		
50	Ordean H.S.	Miscellaneous Specialties - Supply	Kendell Doors & Hardware, Inc.		Mendota Hts, MN	3			\$76,661.00		
		Visual Display Boards/Cases - Supply	W.E. Neal Slate Co.		Watertown, MN	3			\$114,866.00		
51	Ordean H.S.				Watertown, MN	3			\$114,866.00		
52	Ordean H.S.	Metal Lockers/Athletic Lockers	Haldeman-Homme, Inc		Minneapolis, MN	3			\$353,679.00		
53	Ordean H.S.	Theater & Stage Equipment	Secoa, Inc.		Champlin, MN	3			\$213,327.00		
54	Ordean H.S.	Athletic Field Equipment & Site Furnishings	Upper Midwest Athletic Construction		Anoka, MN	3			\$103,752.00		
55	Ordean H.S.	Casework-Supply	Haldeman-Homme, Inc		Minneapolis, MN	3			\$386,769.00		
56	Ordean H.S.	Auditorium-Seating	Haldeman-Homme, Inc		Minneapolis, MN	3			\$117,716.00		
57	Ordean H.S.	Telescoping Bleachers	Haldeman-Homme, Inc		Minneapolis, MN	3			\$259,108.00		
58	Ordean H.S.	Sound Conditioning Rooms	Wenger Corporation		Owatonna, MN	3			\$50,898.00		
59	Ordean H.S.	Asphalt Paving	Northland Constructors		Duluth, MN	1	\$249,000.00				
60	Ordean H.S.	Fences & Gates	Century Fence Co		Forest Lake, MN	3			\$67,958.00		
61	Ordean H.S.	Landscaping	Urban Companies, LLC		Lakewood, CO	3			\$65,000.00		
62	Ordean H.S.	Earthwork	Veit & Co		Duluth, MN	1	\$1,167,900.00				
general conditions	1	Ordean H.S.	Construction Waste Management	Veit Disposal		Duluth, MN	1	\$66,000.00			
	2	Ordean H.S.	Sanitary Facilities	Thompson Rental		Superior, WI	1	\$16,500.00			
	3	Ordean H.S.	Drinking Water	Michaud Distributing		Duluth, MN	1	\$1,300.00			
	4	Ordean H.S.	Telephone Service	Qwest		Duluth, MN	1	\$7,700.00			
	5	Ordean H.S.	Temp Fuel & Gas	City of Duluth		Duluth, MN	1	\$300,000.00			
	6	Ordean H.S.	Temporary Construction Heaters	Temp Heat		Duluth, MN	1	\$45,000.00			
	7	Ordean H.S.	Site Fencing	Keller Fence		Grand Rapids, MN	2		\$27,072.00		
	8	Ordean H.S.	Temporary Power	Mn Power		Duluth, MN	1	\$110,000.00			
totals								\$12,792,710.00	\$599,028.00	\$26,550,826.00	\$39,942,564.00
Percentage of Total \$\$								32.03%	1.50%	66.47%	100.00%
1	Laura Mac E.S.	Building Demo	RJS Construction		Superior, WI	1	\$242,000.00				
2	Laura Mac E.S.	Earthwork/ Site Demo/Excavation	Veit & Company, Inc.		Duluth, MN	1	\$1,034,626.00				
3	Laura Mac E.S.	Asphalt Paving Curb & Gutter	Ulland Bros, Inc.		Cloquet, MN	1	\$322,550.00				
4	Laura Mac E.S.	Food Service Equipment	Hockenbergs		Minneapolis, MN	3			\$298,683.00		
5	Laura Mac E.S.	Materials Testing	EPC		Duluth, MN	1	\$37,900.00				
6	Laura Mac E.S.	Site Utilities	Belair Excavating		New Brighton, MN	3			\$196,800.00		
1	Laura Mac E.S.		Davies Northern Waterworks		Blaine, MN	3					



DULUTH PUBLIC SCHOOLS
LRFP CONTRACTOR & SUPPLIER LISTING



Tuesday, May 3, 2011

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	Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Tier	Tier 1	Tier 2	Tier 3	Total	
Contractors	2	Laura Mac E.S.	Subcontractors & Suppliers	Asphalt of Duluth	Hermantown, MN	1					
	3	Laura Mac E.S.		Duncan Concrete	Browerville, MN	3					
	4	Laura Mac E.S.		TMIC Landscaping LLC	Cloquet, MN	1					
	6	Laura Mac E.S.		Midwest Transport & Excavating	Brookston, MN	1					
	7	Laura Mac E.S.		County Materials	Roberts, MN	3					
	8	Laura Mac E.S.		Salo Engineering	Duluth, MN	1					
	7	Laura Mac E.S.		Building Survey	Salo Engineering	Duluth, MN	1	\$10,000.00			
	8	Laura Mac E.S.		Cast In Place Footings & Foundation	Kelleher Construction	Burnsville, MN	3			\$802,600.00	
	1	Laura Mac E.S.	Subcontractors & Suppliers	Arrowhead Concrete Works	Hermantown, MN	1					
	2	Laura Mac E.S.		Rebarfab Inc.	New Brighton, MN	3					
	3	Laura Mac E.S.		Sanders Steel Erectors	Hastings, MN	3					
	4	Laura Mac E.S.		Jamar	Duluth, MN	1					
	9	Laura Mac E.S.	Air Terminal Units	Midwest Mechanical Solutions	Minneapolis, MN	3			\$20,070.00		
	10	Laura Mac E.S.	Displacement Diffusers	Schwab, Vollhaber, Lubratt	Shoreview, MN	3			\$55,107.00		
	11	Laura Mac E.S.	Modular ERVU-2 & ERVU-3	Midwest Mechanical Solutions	Minneapolis, MN	3			\$1,625.00		
	12	Laura Mac E.S.	Boilers & Accessories	RM Cotton Co	Brooklyn Park, MN	3			\$115,355.00		
	13	Laura Mac E.S.	Air Cooled Condensing Unit	Schwab, Vollhaber, Lubratt	Shoreview, MN	3			\$10,826.00		
	14	Laura Mac E.S.	Air Cooled Water Chillers	Schwab, Vollhaber, Lubratt	Shoreview, MN	3			\$62,965.00		
	15	Laura Mac E.S.	Plate Type Energy Recovery Ventilation Units	Schwab, Vollhaber, Lubratt	Shoreview, MN	3			\$24,951.00		
	16	Laura Mac E.S.	Modular Energy Recovery Ventilation Units	Trane	St Paul, MN	3			\$75,109.00		
	17	Laura Mac E.S.	Modular Air Handling Units	Schwab, Vollhaber, Lubratt	Shoreview, MN	3			\$58,305.00		
	18	Laura Mac E.S.	Structural Precast Concrete	Wells Concrete	Wells, MN	3			\$327,271.00		
	19	Laura Mac E.S.	Structural Steel/Steel Joists/Metal Deck Misc Metals-Supply	Dynamic Steel	Proctor, MN	1	\$439,000.00				
	20	Laura Mac E.S.	CIP Concrete/Slabs	Northland Concrete & Masonry	Burnsville, MN	3			\$358,365.00		
	21	Laura Mac E.S.	Masonry	Bedrock Flint	Duluth, MN	1	\$1,815,547.00				
	22	Laura Mac E.S.	Structural Steel - Erection	Red Cedar Steel Erectors, Inc.	Menomonie, WI	3			\$162,500.00		
	23	Laura Mac E.S.	Rough Carpentry/Accessories	RJS Construction	Superior, WI	1	\$239,575.00				
	24	Laura Mac E.S.	Roofing/Sheet Metal/Wall Panels	Berwald Roofing Company, Inc	St Paul, MN	3			\$924,434.00		
	25	Laura Mac E.S.	Caulking/Firestopping	Carciofini Company	Minneapolis, MN	3			\$39,245.00		
	26	Laura Mac E.S.	Coiling Doors/Grilles/Sectional Doors	API Garage Door Store	Waite Park, MN	3			\$25,250.00		
27	Laura Mac E.S.	Drywall	Minuti-Ogle, Co.	St Paul, MN	3			\$595,090.00			
28	Laura Mac E.S.	Accoustical Ceilings/Accoustical Treatments	Flament Hampshire, Inc.	Superior, WI	1	\$115,440.00					
29	Laura Mac E.S.	Wood Flooring	Haldeman-Homme, Inc dba Anderson Ladd	Minneapolis, MN	3			\$44,133.00			
30	Laura Mac E.S.	Painting/Coatings	Northland Painting of Duluth	Duluth, MN	1	\$99,144.00					

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31	Laura Mac E.S.	Visual Display Surfaces - Supply	Platinum Visual Systems		Corona, CA	3			\$26,890.00	
32	Laura Mac E.S.	Folding Panel Partitions	Hufcor Minnesota, LLC		Golden Valley, MN	3			\$9,033.00	
33	Laura Mac E.S.	Metal Lockers	Lyon Workspace Projects		Aurora, IL	3			\$53,000.00	
34	Laura Mac E.S.	Athletic Equipment	H & B Specialized Products, Inc.		Minneapolis, MN	3			\$22,850.00	
35	Laura Mac E.S.	Window Treatments	Custom Drapery & Blinds by Michael Esch		Minneapolis, MN	3			\$10,232.00	
36	Laura Mac E.S.	Manufactured Casework	Haldeman-Homme, Inc		Minneapolis, MN	3			\$312,265.00	
37	Laura Mac E.S.	Elevators	Schindler Elevator Corp.		Eagan, MN	3			\$58,310.00	
38	Laura Mac E.S.	Fire Protection	Summit Fire		Duluth, MN	1	\$119,775.00			
39	Laura Mac E.S.	Plumbing & Heating Pipe	Gorham Oien Mechanical		Mora, MN	2		\$1,283,000.00		
40	Laura Mac E.S.	Electrical/Communication/Security/Technology	Benson Electric		Superior, WI	1	\$1,576,144.00			
41	Laura Mac E.S.	Sand Base	Ulland Bros, Inc.		Cloquet, MN	1	\$71,725.00			
42	Laura Mac E.S.	Landscape/Playground	MCI dba Multiple Concepts Interiors		Waite Park, MN	3			\$168,155.00	
general conditions	1	Laura Mac E.S.	Construction Waste Management	Veit	Duluth, MN	1	\$42,000.00			
	2	Laura Mac E.S.	Sanitary Facilities	Thompson Rental	Superior, WI	1	\$2,800.00			
	3	Laura Mac E.S.	Drinking Water	Michaud Distributing	Duluth, MN	1	\$1,100.00			
	4	Laura Mac E.S.	Telephone Service	Qwest	Duluth, MN	1	\$6,300.00			
	5	Laura Mac E.S.	Site Fencing	Keller Fencing	Grand Rapids, MN	2		\$12,800.00		
	6	Laura Mac E.S.	Temp Fuel & Gas	City of Duluth	Duluth, MN	1	\$60,000.00			
	7	Laura Mac E.S.	Temporary Power	Mn Power	Duluth, MN	1	\$24,000.00			
Totals							\$6,259,626.00	\$1,295,800.00	\$4,859,419.00	\$12,414,845.00
Percentage of Total \$\$							50.42%	10.44%	39.14%	100.00%
1	Lincoln Piedmont E.S.	Piedmont School Demolition	Alliance Steel		Superior, WI	1	\$269,000.00			
1	Lincoln Piedmont E.S.	Subcontractors & Suppliers		Mavo	Duluth, MN	1				
2	Lincoln Piedmont E.S.	Subcontractors & Suppliers		Carlson Professional Svc	Duluth, MN	1				
2	Lincoln Piedmont E.S.	Building Concrete	Kelleher Construction		Burnsville, MN	3			\$904,669.00	
3	Lincoln Piedmont E.S.	Precast Concrete	Hanson Structural		Maple Grove, MN	3			\$253,358.00	
1	Lincoln Piedmont E.S.	Subcontractors & Suppliers		RJS Crane Rental	Superior, WI	1				
4	Lincoln Piedmont E.S.	Unit Masonry	Harbor City Masonry		Duluth, MN	1	\$2,007,750.00			
1	Lincoln Piedmont E.S.	Subcontractors & Suppliers		Reliable Retrofit Insul.	Brainerd, MN	2				
2	Lincoln Piedmont E.S.	Subcontractors & Suppliers		Arrowhead Concrete Works	Hermantown, MN	1				
5	Lincoln Piedmont E.S.	Structural Steel/Metal Fab Supply	Dynamic Structural Steel		Proctor, MN	1	\$571,800.00			
1	Lincoln Piedmont E.S.	Subcontractors & Suppliers		Sherwin-Williams	Hermantown, MN	1				
6	Lincoln Piedmont E.S.	Steel Erection	Northern Industrial Erectors		Grand Rapids, MN	2		\$163,492.00		
7	Lincoln Piedmont E.S.	Carpentry & Overhead & Coiling								
7	Lincoln Piedmont E.S.	Doors	Lipe Brothers		Duluth, MN	1	\$285,600.00			
1	Lincoln Piedmont E.S.	Subcontractors & Suppliers		H & H Lumber	Superior, WI	1				

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	8	Lincoln Piedmont E.S.	Waterproofing & Damproofing	Kremer & Davis	Fridley, MN	3			\$59,600.00	
	9	Lincoln Piedmont E.S.	Joint Sealers	American Masonry	Fridley, MN	3			\$34,684.00	
	10	Lincoln Piedmont E.S.	Doors, Frames & Hardware	Northern Door	Duluth, MN	1	\$206,495.00			
	11	Lincoln Piedmont E.S.	Aluminum Entrances	Capital City Glass	Blaine, MN	3			\$345,324.00	
	12	Lincoln Piedmont E.S.	Drywall, Plaster, Stucco	Zintl	Stillwater, MN	3			\$261,849.00	
	1	Lincoln Piedmont E.S.	Subcontractors & Suppliers		Tamarack	Duluth, MN	1			
	13	Lincoln Piedmont E.S.	Tile	Superior Tile & Terrazzo	Forest Lake, MN	3			\$111,210.00	
	14	Lincoln Piedmont E.S.	Acoustical & Metal Ceilings	Flament-Hampshire	Superior, WI	1	\$124,250.00			
	1	Lincoln Piedmont E.S.	Subcontractors & Suppliers		USG	Cloquet, MN	1			
	15	Lincoln Piedmont E.S.	Wood Flooring	FLR Sanders	Princeton, MN	3			\$46,300.00	
	16	Lincoln Piedmont E.S.	Carpet/Resilient Flooring	Johnson Carpet Tile	Duluth, MN	1	\$155,900.00			
	17	Lincoln Piedmont E.S.	Terrazzo	Twin City Tile	St Paul, MN	3			\$269,680.00	
	1	Lincoln Piedmont E.S.	Subcontractors & Suppliers		Duluth Ready Mix	Duluth, MN	1			
	18	Lincoln Piedmont E.S.	Painting	Steinbrecher Painting	Princeton, MN	3			\$105,500.00	
	19	Lincoln Piedmont E.S.	Miscellaneous	Kendall Doors	Mankato, MN	3			\$57,651.00	
	20	Lincoln Piedmont E.S.	Lockers	Olympic Locker	Eden Prairie, MN	3			\$21,387.00	
	21	Lincoln Piedmont E.S.	Operable Partitions	Hufcor Minnesota	Golden Valley, MN	3			\$32,898.00	
	22	Lincoln Piedmont E.S.	Athletic Equipment	H & B Specialized Products	Eden Prairie, MN	3			\$22,634.00	
	23	Lincoln Piedmont E.S.	Finish Carpentry	Haldeman-Homme	Minneapolis, MN	3			\$359,657.00	
	1	Lincoln Piedmont E.S.	Subcontractors & Suppliers		St Germain's Cabinet	Duluth, MN	1			
	24	Lincoln Piedmont E.S.	Window Treatment	Custom Drapery & Blinds	Burnsville, MN	3			\$26,500.00	
	25	Lincoln Piedmont E.S.	Passenger Elevators	Schindler Elevator	Eagan, MN	3			\$53,210.00	
	26	Lincoln Piedmont E.S.	Fire Protection Systems	Ahern Fire Protection	Minneapolis, MN	3			\$117,066.00	
	27	Lincoln Piedmont E.S.	Mechanical	MD Mechanical	St Joseph, MN	3			\$2,432,000.00	
	1	Lincoln Piedmont E.S.	Subcontractors & Suppliers		Johnson Controls	Duluth, MN	1			
	2	Lincoln Piedmont E.S.	Subcontractors & Suppliers		Nothern Industrial Insulation	Hermantown, MN	1			
	3	Lincoln Piedmont E.S.	Subcontractors & Suppliers		Ferguson Enterprises	Duluth, MN	1			
	28	Lincoln Piedmont E.S.	Electrical	Electrical Systems	Brainerd, MN	2		\$1,340,200.00		
	1	Lincoln Piedmont E.S.	Subcontractors & Suppliers		Gray Bar Electric	Duluth, MN	1			
	2	Lincoln Piedmont E.S.	Subcontractors & Suppliers		C Rescent Electric	Brainerd, MN	2			
	3	Lincoln Piedmont E.S.	Subcontractors & Suppliers		Simplex/Grinnell	Duluth, MN	1			
	4	Lincoln Piedmont E.S.	Subcontractors & Suppliers		Johnson Controls	Duluth, MN	1			
	5	Lincoln Piedmont E.S.	Subcontractors & Suppliers		ESC Supply	Proctor, MN	1			
	6	Lincoln Piedmont E.S.	Subcontractors & Suppliers		Viking Electric	Duluth, MN	1			
	29	Lincoln Piedmont E.S.	Demo, Earthwork & Site Utilities	Northland Constructors	Duluth, MN	1	\$1,535,211.00			
	1	Lincoln Piedmont E.S.	Subcontractors & Suppliers		Hovland Masonry	Duluth, MN	1			
	30	Lincoln Piedmont E.S.	Landscaping	AJ's Lawncare, inc.	Duluth, MN	1	\$47,500.00			

Contractors

DULUTH PUBLIC SCHOOLS

LRFP CONTRACTOR & SUPPLIER LISTING

Tuesday, May 3, 2011



Note: Tier One includes Duluth/Superior and adjacent communities

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Note: Tier Three includes Twin Cities contractors and other contractors not defined as members of the Duluth Builders Exchange.

	Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Tier	Tier 1	Tier 2	Tier 3	Total	
31	Lincoln Piedmont E.S.	Chain Link Fences	Century Fence		Forest Lake, MN	3			\$11,186.00		
32	Lincoln Piedmont E.S.	Bituminous Built-Up Roof	McDowell Co		Waite Park, MN	3			\$699,700.00		
	Totals							\$5,203,506.00	\$1,503,692.00	\$6,226,063.00	\$12,933,261.00
	Percentage of Total \$\$							40.23%	11.63%	48.14%	100.00%

Contractors

1	Lincoln Park M.S.	Earthwork & Site Utilities	Veit		Duluth, MN	1	\$5,314,500.00			
2	Lincoln Park M.S.	Site Concrete	Hovland		Hermantown, MN	1	\$245,000.00			
3	Lincoln Park M.S.	Concrete	Kelleher Construction		Burnsville, MN	3			\$2,298,400.00	
4	Lincoln Park M.S.	Precast Concrete	Molin Concrete		Lino Lakes, MN	3			\$2,084,728.00	
5	Lincoln Park M.S.	Masonry	Rice Lake Construction Group		Deerwood, MN	2		\$3,788,650.00		
6	Lincoln Park M.S.	Structural Steel/Supply	Le Jeune Steel Co		Minneapolis, MN	3			\$1,261,500.00	
7	Lincoln Park M.S.	Steel Erection	Northern Industrial Erectors		Grand Rapids, MN	2		\$308,000.00		
8	Lincoln Park M.S.	Carpentry	Tekton Construction		St Louis Park, MN	3			\$1,023,500.00	
9	Lincoln Park M.S.	Structural Glue-Laminated Construction	Timber Systems, LLC		Lapeer, MI	3			\$521,532.00	
10	Lincoln Park M.S.	Casework	Haldeman-Homme		Minneapolis, MN	3			\$736,354.00	
11	Lincoln Park M.S.	Metal Panels & Roofing	Berwald Roofing		North St Paul, MN	3			\$2,246,949.00	
12	Lincoln Park M.S.	Joint Sealers	Sunrise Speciality Contracting		Big Lake, MN	3			\$51,800.00	
13	Lincoln Park M.S.	HM Frames, Doors & Finish Hardware- Supply	Sell Hardware, Inc.		Duluth, MN	1	\$303,150.00			
14	Lincoln Park M.S.	Sectional Doors	Lipe Brothers		Duluth, MN	1	\$49,500.00			
15	Lincoln Park M.S.	Tile	Grazzini Bros		Eagan, MN	3			\$251,900.00	
16	Lincoln Park M.S.	Accoustical Ceilings & Treatments	Architectural Sales of MN, Inc.		Minneapolis, MN	3			\$532,000.00	
17	Lincoln Park M.S.	Wood Flooring	Haldeman-Homme DBA Anderson-Ladd		Minneapolis, MN	3			\$153,489.00	
18	Lincoln Park M.S.	Carpet/Resilient Flooring	MCI, Inc.		Waite Park, MN	3			\$316,351.00	
19	Lincoln Park M.S.	Terrazzo Flooring	Advanced Terrazzo & Tile Co		Coon Rapids, MN	3			\$240,000.00	
20	Lincoln Park M.S.	Paint, Coatings & Wall Coverings	Fransen Decorating, Inc.		Milaca, MN	3			\$254,652.00	
21	Lincoln Park M.S.	Visual Display Boards-Supply	W.E. Neal Slate Co		Watertown, MN	3			\$37,690.00	
22	Lincoln Park M.S.	Misc. Specialties - Supply	Kendall Doors		Mankato, MN	3			\$107,150.00	
23	Lincoln Park M.S.	Theatrical Stage Equipment	Gopher Stage Lighting		Minneapolis, MN	3			\$276,927.00	
24	Lincoln Park M.S.	Athletic Equipment	Haldeman-Homme		Minneapolis, MN	3			\$63,370.00	
25	Lincoln Park M.S.	Window Treatment	Custom Drapery & Blinds		Burnsville, MN	3			\$60,389.00	
26	Lincoln Park M.S.	Audience Seating	Haldeman-Homme		Minneapolis, MN	3			\$265,953.00	
27	Lincoln Park M.S.	Pool Construction	Aqua Logic, Inc.		Waconia, MN	3			\$758,000.00	
28	Lincoln Park M.S.	Fire Protection	Brothers Fire Protection		Duluth, MN	1	\$324,000.00			
29	Lincoln Park M.S.	Mechanical	Gorham Oien Mechanical		Mora, MN	2		\$5,494,500.00		
30	Lincoln Park M.S.	Electrical	Api Electrical Co		Duluth, MN	1	\$3,284,650.00			

DULUTH PUBLIC SCHOOLS

LRFP CONTRACTOR & SUPPLIER LISTING



Tuesday, May 3, 2011



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	Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Tier	Tier 1	Tier 2	Tier 3	Total
31	Lincoln Park M.S.	Drywall	Olympic Co Inc.		Minnetonka, MN	3			\$596,000.00	
32	Lincoln Park M.S.	Elevator	Schindler Elevator		Eagan, MN	3			\$72,010.00	
33	Lincoln Park M.S.	Home Bldg Demo	Veit		Duluth, MN	1	\$42,800.00			
34	Lincoln Park M.S.	Metal Lockers	Olympus		Eden Prairie, MN	3			\$164,200.00	
35	Lincoln Park M.S.	Aluminum Windows	Egan Co dba InterClad		Plymouth, MN	3			\$997,000.00	
Totals							\$9,563,600.00	\$9,591,150.00	\$15,371,844.00	\$34,526,594.00
Percentage of Total \$\$							27.70%	27.78%	44.52%	100.00%
1	Grant ES	Grey's Creek Infill	Ulland		Carlton, MN	1	\$54,360.00			
Totals							\$54,360.00	\$0.00	\$0.00	\$54,360.00
Percentage of Total \$\$							100.00%	0.00%	0.00%	100.00%
1	LRFP	Real Estate	F.I. Salter		Duluth, MN	1				
1	LRFP	Subcontractors & Suppliers	Ramslund and Vigen		Duluth, MN	1				
2	LRFP		Paul Loraas, attorney		Duluth, MN	1				
3	LRFP		David Oberstar, attorney		Duluth, MN	1				
4	LRFP		Edmunds Realty		Duluth, MN	1				
5	LRFP		Prodigy Realty		Duluth, MN	1				
6	LRFP		Edina Realty		Duluth, MN	1				
7	LRFP		A-1 Movers		Superior, WI	1				
8	LRFP		Wherley Movers		Duluth, MN	1				
9	LRFP		Terry Davis Construction		Duluth, MN	1				
10	LRFP		Van Dyke Home Inspections		Duluth, MN	1				
11	LRFP		Inspection Protection		Duluth, MN	1				
12	LRFP		Leone Residential Inspec.		Duluth, MN	1				
13	LRFP		Reuben Johnson & Sons		Superior, WI	1				
Totals							\$70,694,746.83	\$34,108,116.00	\$76,588,599.32	\$181,391,462.15
Percentage of Total \$\$							38.97%	18.80%	42.22%	100.00%
TOTAL							\$181,391,462.15			
TOTAL TIER ONE CONTRACTORS							157			41.87%
TOTAL TIER TWO CONTRACTORS							23			6.13%
TOTAL TIER THREE CONTRACTORS							195			52.00%
TOTAL ALL CONTRACTORS							375			100.00%



FACILITIES MANAGEMENT

Independent School District No. 709

Located at 101 East 3rd Street

*Mailing Address: 215 North 1st Avenue East
Duluth, Minnesota 55802*

Construction Management (218) 336-8907

Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

Memorandum

To: School Board Members

From: Kerry M. Leider

Date: April 29, 2011

Re: Long-range Facilities Plan Change Order Approval Information

Pursuant to School Board Resolution #B-8-08-2565, the following Change Orders pertaining to the Long-range Facilities Plan were signed by Bill Hanson during the month of April:

Denfeld High School

Denfeld HS LRFP – Structural Steel/Metal Decking/Miscellaneous Metals - Erection

Change Order #10, Bid #1159, BP #2R (Contract #0510) – Red Cedar Steel Erectors, Inc.
Change Order increase to install steel beams at the mechanical opening and a credit for installation of curved steel plates at the media center windows

Add: \$2,335.00

Denfeld HS LRFP – Structural Steel/Metal Decking/Miscellaneous Metals - Erection

Change Order #11, Bid #1159, BP #2R (Contract #0510) – Red Cedar Steel Erectors, Inc.
Change Order increase to install steel at grease traps and install structural supports

Add: \$2,090.00

Denfeld HS LRFP – Structural Steel/Metal Decking/Miscellaneous Metals - Supply

Change Order #10, Bid #1159, BP #2R (Contract #0512) – American Structural Metals, Inc.
Change Order increase to provide additional tube steel, supply additional steel and a credit to omit the supply of curved steel plates at the media center windows

Add: \$2,100.00

Denfeld HS LRFP – Structural Steel/Metal Decking/Miscellaneous Metals - Supply

Change Order #11, Bid #1159, BP #2R (Contract #0512) – American Structural Metals, Inc.
Change Order increase to supply supporting steel at grease traps and supply structural supports

Add: \$3,210.00

Denfeld HS LRFP – Demolition

Change Order #5, Bid #1176, BP #3 (Contract #0240) – Lipe Brothers Construction, Inc.
Change Order increase to provide additional demolition

Add: \$5,671.00

Denfeld HS LRFP – Carpentry/General Construction

Change Order #10, Bid #1176, BP #3 (Contract #0610) – RJS Construction Group, LLC
Change Order increase to provide a curved metal closure panel at the media center windows and for additional slab reinforcing/concrete depth at the existing opening in the old cafeteria

Add: \$6,468.00

Denfeld HS LRFP – Drywall/Plaster

Change Order #9, Bid #1176, BP #3 (Contract #0920) – Minuti-Ogle, Inc.
Change Order increase for shaft wall revisions

Add: \$11,020.00

Denfeld HS LRFP – Drywall/Plaster

Change Order #10, Bid #1176, BP #3 (Contract #0920) – Minuti-Ogle, Inc.
Change Order increase for miscellaneous gyp and framing revisions below stair C and to provide new gyp walls and additional gyp construction

Add: \$13,873.00

Denfeld HS LRFP – Acoustical Ceilings/Acoustic Treatments

Change Order #2, Bid #1176, BP #3 (Contract #0950) – Acoustics Associates, Inc.
Change Order decrease to omit six wall absorber panels due to conflicts with mechanical diffusers and for revisions to acoustical ceiling and faux wood beams

Deduct: \$1,046.00

Denfeld HS LRFP – Casework - Supply

Change Order #3, Bid #1176, BP #3 (Contract #1230) – Haldeman-Homme, Inc.
Change Order decrease for revisions to the solid surface sills and casework, revisions to the computer desks to clear the fin tube radiation and to omit the bench near stair C

Deduct: \$440.00

Denfeld HS LRFP – Plumbing & Heat Piping/HVAC/Temp Controls

Change Order #14 Bid #1176, BP #3 (Contract #2200/2301) – Shannon's, Inc.
Change Order increase to provide four (4) additional fire smoke dampers, relocate concealed domestic water piping, provide vent piping and floor drain, provide additional dampers and a credit for plaster patching at removed radiators

Add: \$9,916.00

Denfeld HS LRFP – Plumbing & Heat Piping/HVAC/Temp Controls

Change Order #15 Bid #1176, BP #3 (Contract #2200/2301) – Shannon’s, Inc.

Change Order increase to cap the floor drain and provide sewage ejector vents, provide water heater relief vent piping and grease trap extensions, provide plumbing to the sink in room 2009 and duct insulation in soffits at diffuser locations, provide demolition of old steam and condensate lines, provide one additional janitor sink faucet and install a salvaged faucet, and replace PVC water heater combustion air ducts with metal

Add: \$32,482.00

Denfeld HS LRFP – Electrical/Fire Alarm Tech. Cabling

Change Order #6, Bid #1176, BP #3 (Contract #2600) – Benson Electric Company

Change Order increase to provide two additional data drops and electrical demolition, provide electrical connections for additional dampers, remove conduit in conflict with ductwork in the Area 6 crawl space, provide door operator switches at the vestibule, repair damaged conduit and add electrical and fire alarm connections for a fire smoke damper in the relief duct

Add: \$1,145.00 (all other costs to be applied against the contractor’s allowance)

Denfeld HS LRFP – Electrical/Fire Alarm Tech. Cabling

Change Order #7, Bid #1176, BP #3 (Contract #2600) – Benson Electric Company

Change Order decrease to provide rough-ins to the light shelf at the entrance to the clock tower, provide conduit for future use at rooms 2081 and 3044, and a credit for omitted type F light fixture wiring

Deduct: \$4,442.00

All Change Orders for Denfeld High School as listed above reflect a total increase of \$84,382.00 and with this expense, the project remains within the overall budget district-wide.

Eastern High School**Eastern HS LRFP – Masonry**

Change Order #6, Bid #1175, BP #4 (Contract #0420) – Harbor City Masonry, Inc.

Change Order increase to change the inside wall of stairway A1 from 6” to 8” CMU, patch CMU around the beam in room E116 and remove CMU for a beam in the kitchen, add CMU to stair B2 walls to bring the top of the cast stone cap to the same height as the adjacent stainless steel caps and provide CMU infill around door frames

Add: \$5,832.00

Eastern HS LRFP – Steel Supply

Change Order #15, Bid #1175, BP #4 (Contract #0512) – LeJeune Steel Company

Change Order increase to provide additional joists for support of the greenhouse and a credit for removal of rust and priming of exposed joists below skylights

Add: \$3,493.00

Eastern HS LRFP – Fireproofing

Change Order #4, Bid #1175, BP #4 (Contract #0725) – Olympic Companies, Inc.
Change Order increase to provide fireproofing of additional joists for support of the greenhouse and provide lath for fireproofing at acoustical decking

Add: \$7,830.00

Eastern HS LRFP – Roofing and Metal Panels

Change Order #5, Bid #1175, BP #4 (Contract #0750) – Palmer West Construction Company
Change Order increase to provide a control joint where the auditorium roof meets the roof deck and to delete the center section of W-11 window in room D302 and replace with wall type 20

Add: \$5,552.00

Eastern HS LRFP – Drywall

Change Order #9R, Bid #1175, BP #4 (Contract #0920) – RTL Construction, Inc.
Change Order increase to provide gyp walls to enclose deleted concrete floor opening infill, relocate door 139E and install new #10 walls, delete the center section of the W-11 window and replace with wall type 20

Add: \$2,656.00

Eastern HS LRFP – Painting/Wall Covering

Change Order #5, Bid #1175, BP #4 (Contract #0990) – Steinbrecher Painting, Inc.
Change Order decrease to provide painting of steel stairs, provide painting of gyp furring added to existing walls, provide rust removal and priming of exposed joists below the skylights, change ceiling paint at high moisture areas to solvent base epoxy and delete painting of steel above new ACT ceiling

Deduct: \$150.00

Eastern HS LRFP – Lockers/Athletic Lockers

Change Order #3, Bid #1175, BP #4 (Contract #1050/1051) – Haldeman-Homme, Inc.
Change Order increase to provide combination locks at all metal corridor lockers

Add: \$21,734.00

Eastern HS LRFP – Plumbing and Heating Piping

Change Order #12, Bid #1175, BP #4 (Contract #2200) – El-Jay Plumbing and Heating, Inc.
Change Order increase for washer and dryer rough-ins, rainleader resizing, pipe rerouting to avoid existing beam conflicts, change the replaced pump pipe connections to galvanized pipe per code and hang the gas meter and pipe the gas meter vents

Add: \$12,524.00

Eastern HS LRFP – HVAC and Sheet Metal

Change Order #9, Bid #1175, BP #4 (Contract #2300) – McDowall Company
Change Order increase for louver insulation infill and sheet metal, to relocate eight (8) openings, provide removal and reinstallation for added joists, casework grille size and location modifications,

provide grilles and balance dampers every 15' and provide stainless steel frames for locker room mixing valves

173

Add: \$7,047.00

Eastern HS LRFP – Electrical

Change Order #12, Bid #1175, BP #4 (Contract #2600) – Belknap Electric, Inc.

Change Order no cost to provide electrical demolition and VAV installation, change two area D ceiling grilles to wall grilles and add ceiling grilles to room A204, provide ventilation ductwork, and replace Ansul boxes

Add: 0.00 (To be applied against the contractor's allowance)

All Change Orders for Eastern High School as listed above reflect a total increase of \$66,518.00 and with this expense, the project remains within the overall budget district-wide.

East Middle School

East MS LRFP – Masonry

Change Order #13, Bid #1165, WS #4 – Harbor City Masonry, Inc.

Change Order increase to add a veneer wall to cover the electrical conduit in the family locker room

Add: \$681.00

East MS LRFP – Masonry

Change Order #14, Bid #1165, WS #4 – Harbor City Masonry, Inc.

Change Order increase to fill existing openings in the masonry walls and patch around existing pipes

Add: \$4,880.00

East MS LRFP – Carpentry Materials and Installation

Change Order #9, Bid #1165, WS #7 – Lipe Brothers Construction, Inc.

Change Order increase to remove and replace door hardware

Add: \$816.00

East MS LRFP – Finish Hardware, Hollow Metal Frames, Wood Doors - Supply

Change Order #8, Bid #1165, WS #13 – Northern Door and Hardware, Inc.

Change Order increase for door hardware modifications

Add: \$3,468.00

East MS LRFP – Miscellaneous Specialties - Supply

Change Order #4, Bid #1165, WS #23 – Kendell Doors and Hardware, Inc.

Change Order increase to change the player bench mounts from floor to standard wall mount on six benches

Add: \$669.00

East MS LRFP – Miscellaneous Specialties - Supply

Change Order #5, Bid #1165, WS #23 – Kendell Doors and Hardware, Inc.

Change Order increase to revise the toilet partition due to conflict with the light fixture

Add: \$181.00

East MS LRFP – Electrical

Change Order #13, Bid #1165, WS #30 – Benson Electric Company

Change Order increase to add two type E1 exit signs above doors

Add: \$1,069.00

East MS LRFP – Electrical

Change Order #14, Bid #1165, WS #30 – Benson Electric Company

Change Order increase to make changes to the pool wet niche lighting

Add: \$2,729.00

East MS LRFP – Electrical

Change Order #15, Bid #1165, WS #30 – Benson Electric Company

Change Order decrease for an adjustment to cost in Change Order #13 pertaining to the exit signs

Deduct: \$740.00

East MS LRFP – Electrical

Change Order #16, Bid #1165, WS #30 – Benson Electric Company

Change Order increase to install two single pole light switches at the waiting area and hall

Add: \$618.00

All Change Orders for East Middle School as listed above reflect a total increase of \$14,371.00 and with this expense, the project remains within the overall budget district-wide.

Grant Elementary School**Grant ES LRFP – Grey’s Creek Infill**

Change Order #1, Quote #4061 – Ulland Brothers, Inc.

Change Order increase to provide perforated PVC piping along the outside of the storm piping

Add: \$689.00

All Change Orders for Grant School as listed above reflect a total increase of \$689.00 and with this expense, the project remains within the overall budget district-wide.

Laura MacArthur Elementary School**Laura MacArthur ES LRFP – Asphalt Paving/Curbs/Walks**

Change Order #3, Bid 1162, BP #1R (Contract #3210) – Ulland Brothers, Inc.

Change Order increase due to corrections to the manhole 102 elevation

175

Add: \$2,112.00

Laura MacArthur ES LRF - Structural Steel - Erection

Change Order #5 Bid 1178, BP #4 (Contract #0510) – Red Cedar Steel Erectors, Inc.
Change Order increase to install seven additional roof frames and additional steel wall bracing

Add: \$2,080.00

Laura MacArthur ES LRF - Structural Steel/Steel Joists/Metal Deck - Supply

Change Order #5, Bid 1174, BP #3 (Contract #0512) – Dynamic Structural Steel, LLC
Change Order no cost due to Dynamic Structural Steel, LLC of Minnesota being acquired by Dynamic Structural Steel, LLC of Delaware and documents all conditions and contract terms remain unchanged

Add: \$0.00

Laura MacArthur ES LRF - Structural Steel/Steel Joists/Metal Deck - Supply

Change Order #6, Bid 1174, BP #3 (Contract #0512) – Dynamic Structural Steel, LLC
Change Order increase to supply two larger roof frames for hot water flues, supply material for seven additional roof frames and for additional detailing time for revisions

Add: \$1,844.00

Laura MacArthur ES LRF - Structural Steel/Steel Joists/Metal Deck - Supply

Change Order #7, Bid 1174, BP #3 (Contract #0512) – Dynamic Structural Steel, LLC
Change Order increase to revise joist connection detail and provide a guardrail at stair A154

Add: \$1,607.00

Laura MacArthur ES LRF - Rough Carpentry/Accessories

Change Order #2 Bid 1178, BP #4 (Contract #0610) – RJS Construction Group, LLC.
Change Order decrease resulting from a credit for not supplying and installing the interior signage and to add an extension to the solid surface window sills

Deduct: \$2,552.00

Laura MacArthur ES LRF - Caulking/Firestopping

Change Order #1 Bid 1178, BP #4 (Contract #0790) – Carciofini Company
Change Order increase to provide 1 ½” firestopping at the head of a three-hour wall

Add: \$1,050.00

Laura MacArthur ES LRF - Drywall

Change Order #4 Bid 1178, BP #4 (Contract #0920) – Minuti-Ogle Company, Inc.
Change Order increase for additional gyp and framing and for ceiling revisions

Add: \$4,878.00

Laura MacArthur ES LRFP – Visual Display Surfaces - Supply

Change Order #1 Bid 1178, BP #4 (Contract #1010) – Platinum Visual Systems
Change Order decrease due to revisions to the visual display board schedule

Deduct: \$139.00

Laura MacArthur ES LRFP – Fire Protection

Change Order #1 Bid 1178, BP #4 (Contract #2100) – Summit Fire Protection Company
Change Order increase to relocate three sections of 3” supply main for installation of revised soffit framing and add one sprinkler head in corridor B146 due to location of new bulkhead

Add: \$945.00

Laura MacArthur ES LRFP – Plumbing and Heating Piping

Change Order #3 Bid 1178, BP #4 (Contract #2200) – Gorham Oien Mechanical, Inc.
Change Order no cost to provide engine generator exhaust piping

Add: \$0.00 (to be applied against the contractor’s allowance)

Laura MacArthur ES LRFP – HVAC/Air Distribution/Controls

Change Order #3 Bid 1178, BP #4 (Contract #2300) – Thelen Heating and Roofing, Inc.
Change Order decrease to credit back Change Order #1 and #2 to be applied instead against the contractor’s allowance

Deduct: \$7,973.00

All Change Orders for Laura MacArthur School as listed above reflect a total increase of \$3,852.00 and with this expense, the project remains within the overall budget district-wide.

Lester Park Elementary School**Lester Park ES LRFP – Masonry/Damproofing and Waterproofing**

Change Order #7, Bid 1164, WS #5 – Harbor City Masonry, Inc.
Change Order no cost to raise the overflow scuppers

Add: \$0.00

Lester Park ES LRFP – Masonry/Damproofing and Waterproofing

Change Order #8, Bid 1164, WS #5 – Harbor City Masonry, Inc.
Change Order increase to provide corefill 500 in masonry walls

Add: \$600.00

Lester Park ES LRFP – Sheet Metal Fabrication - Supply

Change Order #10, Bid 1164, WS #6 – Dynamic Structural Steel, LLC
Change Order increase for additional angle supports at the operable wall, addition of a plate to support the CMU wall, unpainted joist chord reinforcements for bent joists, and to add one grated stair tread and column support

Add: \$3,585.00

Lester Park ES LRFP – Sheet Metal Fabrication - Supply

Change Order #11, Bid 1164, WS #6 – Dynamic Structural Steel, LLC
Change Order decrease to omit tube steel half wall supports at eight locations

Deduct: \$800.00

Lester Park ES LRFP – Sheet Metal Fabrication - Supply

Change Order #12, Bid 1164, WS #6 – Dynamic Structural Steel, LLC
Change Order increase for the addition of support and attachment angles for coordination of concrete cast stone to precast planks

Add: \$13,620.00

Lester Park ES LRFP – Sheet Metal Fabrication - Supply

Change Order #13, Bid 1164, WS #6 – Dynamic Structural Steel, LLC
Change Order increase to remove one ceiling hook

Add: \$175.00

Lester Park ES LRFP – Steel Erection – Structural and Miscellaneous Metals

Change Order #8, Bid 1164, WS #7 – Northern Industrial Erectors, Inc.
Change Order decrease for removal of eight posts bolted into the ground for knee walls

Deduct: \$270.00

Lester Park ES LRFP – Steel Erection – Structural and Miscellaneous Metals

Change Order #9, Bid 1164, WS #7 – Northern Industrial Erectors, Inc.
Change Order increase for additional welding and support for the precast cornice

Add: \$4,797.00

Lester Park ES LRFP – Steel Erection – Structural and Miscellaneous Metals

Change Order #10, Bid 1164, WS #7 – Northern Industrial Erectors, Inc.
Change Order no cost related to revising the Special Ed ceiling hooks

Add: \$0.00

Lester Park ES LRFP – Metal Wall panels, Roofing and Flashing

Change Order #2, Bid 1164, WS #10 – The Jamar Company
Change Order no cost for changes to the top of the exterior wall blocking support

Add: \$0.00

Lester Park ES LRFP – Metal Wall panels, Roofing and Flashing

Change Order #3, Bid 1164, WS #10 – The Jamar Company
Change Order increase to remove and replace the overflow drain rings

Add: \$708.00

Lester Park ES LRFP – Metal Wall panels, Roofing and Flashing

Change Order #4, Bid 1164, WS #10 – The Jamar Company

Change Order no cost related to raising the overflow scuppers**Add: \$0.00****Lester Park ES LRFP – Tile Work**

Change Order #1, Bid 1164, WS #16 – Twin City Tile and Marble Company

Change Order increase to install a waterproofing system on both floor and walls at shower enclosure room C221**Add: \$1,598.00****Lester Park ES LRFP – Tile Work**

Change Order #2, Bid 1164, WS #16 – Twin City Tile and Marble Company

Change Order increase for additional wall tile in the kitchen**Add: \$2,368.00****Lester Park ES LRFP – Acoustical Ceilings**

Change Order #3, Bid 1164, WS #17 – Flament-Hampshire, Inc. dba Twin City Acoustics, Inc.

Change Order no cost due to the acquisition of Flament-Hampshire, Inc. by Twin City Acoustics, Inc.**Add: \$0.00****Lester Park ES LRFP – Operable Panel Partitions**

Change Order #2, Bid 1164, WS #24 – Hufcor Minnesota, LLC

Change Order decrease to delete safety mats not needed**Deduct: \$639.00****Lester Park ES LRFP – Finish Carpentry**

Change Order #4, Bid 1164, WS #27 – O’Keefe, Inc.

Change Order no cost to provide HangSafe coat hooks on wood racks in lieu of metal hooks on plastic laminate racks in the cafeteria**Add: \$0.00****Lester Park ES LRFP – Fire Protection**

Change Order #4, Bid 1164, WS #30 – Brothers Fire Protection

Change Order increase to relocate line piping per the electrical inspector**Add: \$4,080.00****Lester Park ES LRFP – Plumbing/HVAC/Temperature Controls**

Change Order #8, Bid 1164, WS #31 – MD Mechanical, Inc.

Change Order increase to change 2” high overflow drain collars to standard drain collars per code requirements

Add: \$1,930.00

Lester Park ES LRF – Electrical

Change Order #12, Bid 1164, WS #32 – Town and Country Electric, Inc.

Change Order increase to remove and install conduit, straps, and boxes in the wall layout

Add: \$2,832.00

Lester Park ES LRF – Electrical

Change Order #13, Bid 1164, WS #32 – Town and Country Electric, Inc.

Change Order increase to extend sealite and wire to accommodate the new location due to duct and beam conflicts

Add: \$329.00

Lester Park ES LRF – Electrical

Change Order #14, Bid 1164, WS #32 – Town and Country Electric, Inc.

Change Order increase to install 4' of conduit and a separate box for the new location

Add: \$101.00

All Change Orders for Lester Park School as listed above reflect a total increase of \$35,014.00 and with this expense, the project remains within the overall budget district-wide.

Piedmont Elementary School

Piedmont LRF – Building Concrete Work

Change Order #4, Bid 1183 (WS #3) – Kelleher Construction, Inc.

Change Order increase to add a 5' x 3' landing pad in front of mechanical room doors 106B and C201A

Add: \$555.00

Piedmont LRF – Building Concrete Work

Change Order #5, Bid 1183 (WS #3) – Kelleher Construction, Inc.

Change Order increase to infill toilet room recesses with 3/8" aggregate concrete topping mix

Add: \$15,564.00

Piedmont LRF – Structural Steel/ Metal Fabrication - Supply

Change Order #12, Bid 1183 (WS #6) – Dynamic Structural Steel, LLC

Change Order increase due to revisions to ceiling hooks in Special Ed

Add: \$175.00

Piedmont LRF – Drywall, Plaster and Stucco

Change Order #4, Bid 1183 (WS #15) – Zintl, Inc.

Change Order increase to install a metal stud and gypsum board wall above the media center doorways in lieu of CMU wall and a drywall bulkhead at the gymnasium entry ceiling

Add: \$5,271.00

Piedmont ES LRFP – Acoustical and Metal Ceilings

Change Order #1, Bid 1183, WS #17 – Flament-Hampshire, Inc. dba Twin City Acoustics, Inc.
Change Order no cost due to the acquisition of Flament-Hampshire, Inc. by Twin City Acoustics, Inc.

Add: \$0.00

Piedmont LRFP – Wood Flooring

Change Order #1, Bid 1183 (WS #18) – FLR Sanders, Inc.
Change Order decrease to adjust gym lines per District standards

Deduct: \$300.00

Piedmont LRFP – Terrazzo

Change Order #1, Bid 1183 (WS #20) – Twin City Tile and Marble Company
Change Order increase due to revision of the terrazzo divider strip patterns to reduce density, angles, and corners

Add: \$8,340.00

Piedmont LRFP – Finish Carpentry

Change Order #4, Bid 1183 (WS #27) – Haldeman-Homme, Inc.
Change Order increase to add solid surface window sills at the cafeteria and gymnasium windows

Add: \$1,562.00

Piedmont LRFP – Fire Protection Systems

Change Order #1, Bid 1183 (WS #30) – Ahern Fire Protection
Change Order increase to field modify two branch lines to allow for five sprinklers to be installed on return bends dropped into sloped ceilings and to field modify one branch line to add one new sprinkler in the ceiling

Add: \$910.00

Piedmont LRFP – Fire Protection Systems

Change Order #2, Bid 1183 (WS #30) – Ahern Fire Protection
Change Order increase to field modify piping supplies to add Rooms C101 and C104A to the antifreeze system

Add: \$4,765.00

Piedmont LRFP – Mechanical

Change Order #7, Bid 1183 (WS #31) – MD Mechanical, Inc.
Change Order increase for kitchen grease interceptor changes and for kitchen soap dispensers

Add: \$2,000.00

Piedmont LRFP – Electrical

Change Order #7, Bid 1183 (WS #32) – Electrical Systems, Inc.

Change Order increase to add a 480 volt pump in lieu of a 120 volt pump

Add: \$857.00

All Change Orders for Piedmont School as listed above reflect a total increase of \$39,699.00 and with this expense, the project remains within the overall budget district-wide.

All project Change Orders listed on this report are available for review by School Board members upon request. If you wish to have copies of this information, please contact the Facilities Management Office.



FACILITIES MANAGEMENT

Independent School District No. 709

Located at 101 East 3rd Street

*Mailing Address: 215 North 1st Avenue East
Duluth, Minnesota 55802*

Construction Management (218) 336-8907

Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

Memorandum

To: School Board Members

From: Kerry M. Leider

Date: April 30, 2011

Re: Long-range Facilities Plan Construction or Professional Service Contracts

Pursuant to School Board Resolution #B-8-09-2660 the following Professional Service contracts pertaining to the Long-range Facilities Plan were signed by Bill Hanson during the month of April:

<u>Contractor</u>	<u>Amount</u>	<u>Description</u>
DSGW Architects, Inc.	\$4,999.00	Elementary School Vegetable and Natural Garden Master Plan Services
Arrowhead Consulting & Testing	\$2,100.00	Denfeld Clock Tower Windows Asbestos Abatement Design Specification

The contracts listed above are available for review by School Board members upon request. If you wish to have copies of this information, please contact the Facilities Management Office.