

Regular Meeting
Monday, September 15, 2025 7:05 PM

Franklin Public Schools Media Center
1001 M St
Franklin, NE 68939

Agenda

1. Call the Meeting to Order
2. Pledge of Allegiance
3. Roll Call
4. Excuse Absent Board Members
5. Verification of Open Meetings Act Notice
6. Verification of Publication of Meeting Notice
7. Visitor Comments
(3 minutes allotted for each speaker. 30 minutes total allotted for visitor comments)
8. Action Items
 - 8.1. Consent Agenda
 - 8.1.1. Minutes of Previous Meeting
 - 8.1.2. Monthly Financial Report
 - 8.1.3. Claims
 - 8.2. Consider, discuss, and approve the 2025-2026 Franklin Public Schools Budget and Property Tax Request.
 - 8.3. Consider, discuss, and take action to approve the criteria used by the board to evaluate the superintendent's performance pursuant to Board Policy 4057.
 - 8.4. Consider, discuss, and take action to approve the criteria used by the board to evaluate principal/administrator performance pursuant to Board Policy 4030 and 4031.
9. Mental Health Providers Presentation
10. Annual Financial Literacy Report
11. Maintenance Report
12. Elementary Principal's Report
13. Secondary Principal's Report
14. Superintendent's Report
15. Positive Comments
16. Adjournment

Regular Meeting

Monday, August 18, 2025 7:00 PM

1. Call the Meeting to Order

The regular meeting of the Franklin Public School Board of Education was opened at 7:01 PM.

2. Pledge of Allegiance

3. Roll Call

Attendance Taken at 7:01 PM. **Absent:** Ryan Bonham, **Present:** Megan Antholz, Michael Bartels, Lori Cole, Derek Fouts, Harley Scott. Present: 5, Absent: 1.

4. Excuse Absent Board Members

Motion to excuse Ryan Bonham, who is absent from the meeting passed with a motion by Derek Fouts and a second by Michael Bartels.

Ryan Bonham: Absent, Megan Antholz: Yea, Michael Bartels: Yea, Lori Cole: Yea, Derek Fouts: Yea, Harley Scott: Yea

5. Verification of Open Meetings Act Notice

Board Member Megan Antholz verified that the Open Meetings Notice was posted in the Franklin Public School's Media Center.

6. Verification of Publication of Meeting Notice

Board Member Derek Fouts verified that the meeting notice was published in the Franklin County Chronicle.

7. Visitor Comments

(3 minutes allotted for each speaker. 30 minutes total allotted for visitor comments)

8. Action Items

8.1. Consent Agenda

Motion to approve consent agenda passed with a motion by Michael Bartels and a second by Derek Fouts.

Ryan Bonham: Absent, Megan Antholz: Yea, Michael Bartels: Yea, Lori Cole: Yea, Derek Fouts: Yea, Harley Scott: Yea

8.1.1. Minutes of Previous Meeting

8.1.2. Monthly Financial Report

8.1.3. Claims

8.2. Consider, discuss and take action on transferring \$50,000 from the General Fund to the Activity Fund to support the sub-accounts as necessary, bringing the negative sub-account balances to at least \$0.00.

Motion to approve the transfer of \$50,000 from the General Fund to the Activity Fund passed with a motion by Derek Fouts and a second by Megan Antholz.

Ryan Bonham: Absent, Megan Antholz: Yea, Michael Bartels: Yea, Lori Cole: Yea, Derek Fouts: Yea, Harley Scott: Yea

8.3. Consider, discuss and take action on transferring \$45,000.00 from the General Fund to the Lunch Fund.

Motion to approve transferring \$45,000.00 from the General Fund to the Lunch Fund passed with a motion by Michael Bartels and a second by Lori Cole.

Ryan Bonham: Absent, Megan Antholz: Yea, Michael Bartels: Yea, Lori Cole: Yea, Derek Fouts: Yea, Harley Scott: Yea

8.4. Consider, discuss, and take action on the purchase of a 14-passenger school bus per the recommendation of the transportation committee.

Motion to purchase the Ford 14-passenger school bus expensed out of the Depreciation Fund passed with a motion by Harley Scott and a second by Michael Bartels.

Ryan Bonham: Absent, Megan Antholz: Yea, Michael Bartels: Yea, Lori Cole: Yea, Derek Fouts: Yea, Harley Scott: Yea

8.5. Discuss, consider, and take all action necessary to declare used vans as surplus for immediate sale or disposal -2011 Ford Van and 2012 Ford Van

Motion to declare the 2011 Ford Van and 2012 Ford Van as surplus property and authorize the Superintendent to arrange for their sale in accordance with district policy and applicable laws passed with a motion by Megan Antholz and a second by Lori Cole.

Ryan Bonham: Absent, Megan Antholz: Yea, Michael Bartels: Yea, Lori Cole: Yea, Derek Fouts: Yea, Harley Scott: Yea

8.6. Consider, discuss, and approve the revised school calendar for the 2025-2026 school year.

Motion to approve the revised 2025-20256 school year calendar passed with a motion by Megan Antholz and a second by Harley Scott.

Ryan Bonham: Absent, Megan Antholz: Yea, Michael Bartels: Yea, Lori Cole: Yea, Derek Fouts: Yea, Harley Scott: Yea

9. Discuss, consider, and take all necessary action to review board policies 3040, 4031, 5054, and 5057.

The motion to approve the review of board policies 304, 4031, 5054 and 5057 passed with a motion by Harley Scott and a second by Michael Bartels.

Ryan Bonham: Absent, Megan Antholz: Yea, Michael Bartels: Yea, Lori Cole: Yea, Derek Fouts: Yea, Harley Scott: Yea

10. Consider adopting a resolution to increase the school district's base growth percentage, which determines the authority for property tax requests, by up to 7%.

11. Elementary Principal's Report

12. Secondary Principal's Report

13. Superintendent's Report

14. Positive Comments

15. Executive Session - To discuss personnel for the protection of public interest and/or the prevention of needless injury to the reputation of an individual and if such individual has not requested a public meeting.

16. Adjournment

Meeting to adjourn at 9:12 PM passed with a motion by Derek Fouts and a second by Megan Antholz.

Ryan Bonham: Absent, Megan Antholz: Yea, Michael Bartels: Yea, Lori Cole: Yea, Derek Fouts: Yea, Harley Scott: Yea

CAFETERIA PLAN -- FLEX BENEFITS PLAN

Statement Date: August 29, 2025

FPS Financial Software -- Account Balance

Checking Account Beginning of Month Balance on Hand: \$23,326.87

Cash Receipts:

Transfer from Gen Fund to "Start Up" New School Year \$0.00

Monthly Reimbursement from Gen Fund Employee Payroll \$1,421.66

Expenses:

Transfer to Gen Fund for "Start Up" Reimbursement -\$17,059.92

Employee Med-I-Bank Direct Pay -\$1,438.68

Checking Account End of Month Balance on Hand: \$6,249.93

Grand Total: \$6,249.93

Bank Statement -- Account Balance

Checking Account Balance this Statement: \$6,249.93

Cash Receipts Outstanding \$0.00

Expenses Outstanding \$0.00

Checking Account End of Month Balance on Hand: \$6,249.93

Grand Total: \$6,249.93

01 -- GENERAL FUND

Statement Date: August 29, 2025

FPS Financial Software -- Account Balance

Checking Account Beginning of Month Balance on Hand: \$1,902,220.71

Cash Receipts:

Transfer from Cafeteria Plan for "Start Up" New School Year Reim \$17,059.92

Franklin County Treasurer \$28,540.52

Harlan County Treasurer \$138.71

Miscellaneous \$16,243.76

Interest \$348.05

Expenses:

Invoice Checks Written this Month -\$300,612.16

Payroll Employees -\$143,887.80

Payroll Payees -\$167,614.34

Checking Account End of Month Balance on Hand: \$1,352,437.37

CD Account Beginning of Month Balance on Hand: \$1,866,129.55

Interest \$7,899.27

CD Account End of Month Balance on Hand: \$1,874,028.82

Grand Total: \$3,226,466.19

Bank Statement -- Account Balance

Checking Account Balance this Statement: \$1,362,102.77

Cash Receipts Outstanding \$0.00

Checks Outstanding -\$9,665.40

Checking Account End of Month Balance on Hand: \$1,352,437.37

CD Account Balance this Statement: \$1,874,028.82

Grand Total: \$3,226,466.19

Fund: 01 GENERAL FUND

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
01 1100	LOCAL PROPERTY TAXES, TRANSFERS	3,600,000.00	8,166.01	2,848,928.18	79.14	751,071.82
01 1115	CARLINE TAXES	100.00	0.00	59.84	59.84	40.16
01 1120	PUBLIC POWER DISTRICT SALES TAX 5% GROSS	13,000.00	0.00	10,857.27	83.52	2,142.73
01 1125	MOTOR VEHICLE TAX	131,000.00	10,805.51	156,802.01	119.70	(25,802.01)
01 1140	PENALTIES AND INTEREST ON TAXES	14,000.00	146.53	12,409.17	88.64	1,590.83
01 1370	PRESCHOOL TUITION AND FEES	12,240.00	720.00	12,745.00	104.13	(505.00)
01 1510	INTEREST ON INVESTMENTS	55,000.00	8,247.32	70,594.29	128.35	(15,594.29)
01 1911	LOCAL LICENSE FEES	1,600.00	0.00	975.00	60.94	625.00
01 1920	CONTRIBUTIONS & DONATIONS - PRIVATE SOURCE	0.00	0.00	500.00	0.00	(500.00)
01 1990	MISCELLANEOUS LOCAL RECEIPTS	0.00	0.00	0.00	0.00	0.00
Subtotal: LOCAL RECIEPTS		3,826,940.00	28,085.37	3,113,870.76	81.37	713,069.24
01 2110	COUNTY FINES & LICENSES	5,500.00	953.34	8,930.38	162.37	(3,430.38)
01 2210	ESU RECEIPTS	478.00	0.00	350.00	73.22	128.00
Subtotal: -		5,978.00	953.34	9,280.38	155.24	(3,302.38)
01 3110	STATE AID	623,830.00	0.00	623,834.00	100.00	(4.00)
01 3120	SPED (SCHOOL AGE)	450,000.00	0.00	594,486.00	132.11	(144,486.00)
01 3130	HOMESTEAD EXEMPTION	0.00	8,607.84	51,647.19	0.00	(51,647.19)
01 3131	PROPERTY TAX CREDIT	0.00	0.00	1,405,435.36	0.00	(1,405,435.36)
01 3180	PRO-RATE MOTOR VEHICLE	7,000.00	0.00	7,525.53	107.51	(525.53)
01 3400	STATE APPORTIONMENT	0.00	0.00	89,998.34	0.00	(89,998.34)
01 3535	HIGH ABILITY LEARNERS	3,510.00	0.00	3,510.00	100.00	0.00
01 3551	CAREER EDUCATION (CTE)	7,500.00	0.00	7,500.00	100.00	0.00
Subtotal: -		1,091,840.00	8,607.84	2,783,936.42	254.98	(1,692,096.42)
01 4309	HEAD START	750.00	0.00	750.00	100.00	0.00
01 4310	REAP	20,582.00	0.00	20,582.00	100.00	0.00
01 4418	IDEA PART B, PEaK PROJECTS	2,100.00	0.00	2,900.00	138.10	(800.00)
01 4505	TITLE I PT A ESSA IMPROVING BASIC PROG	64,514.00	7,009.00	98,505.00	152.69	(33,991.00)
01 4509	TITLE II PT A ESSA EFFECTIVE INSTRUCTION	10,726.00	0.00	10,726.00	100.00	0.00
01 4516	IDEA PRESCH(619) BASE IDEA ENROLL/POVERT	1,178.00	0.00	1,178.00	100.00	0.00
01 4518	IDEA PART B (611) BASE POVERTY ALLOCATION	81,542.00	0.00	80,481.00	98.70	1,061.00
01 4525	FED VOC & APPLIED TECH ED (CARL PERKINS)	4,200.00	5,285.00	10,542.03	251.00	(6,342.03)
01 4708	MEDICAID IN PUBLIC SCHOOLS	8,000.00	1,794.95	4,277.77	53.47	3,722.23
01 4709	MEDICAID ADMINISTRATIVE ACTIVITIES	4,000.00	1,434.81	4,317.83	107.95	(317.83)
01 4969	TITLE IV, PART A SSAE	10,000.00	0.00	10,000.00	100.00	0.00
01 4998	ESSER III - ARP	27,444.00	0.00	27,444.00	100.00	0.00
Subtotal: -		235,036.00	15,523.76	271,703.63	115.60	(36,667.63)
01 5300	PROCEEDS FROM DISPOSAL OF REAL/PERS PROPERTY	0.00	0.00	6,974.65	0.00	(6,974.65)
Subtotal: NON REVENUE RECEIPTS - NOT USED		0.00	0.00	6,974.65	0.00	(6,974.65)
Fund Total:		5,159,794.00	53,170.31	6,185,765.84	119.88	(1,025,971.84)

02 -- DEPRECIATION FUND

Statement Date: August 29, 2025

FPS Financial Software -- Account Balance

Checking Account Beginning of Month Balance on Hand:	\$74,490.59
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Cash Receipts:

Transfer from General Fund	\$0.00
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Miscellaneous	\$0.00
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Expenses:

Invoice Checks Written this Month	-\$11,209.42
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Checking Account End of Month Balance on Hand:	\$63,281.17
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Grand Total: \$63,281.17

Bank Statement -- Account Balance

Checking Account Balance this Statement:	\$63,281.17
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Cash Receipts Outstanding	\$0.00
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Checks Outstanding	\$0.00
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Checking Account End of Month Balance on Hand:	\$63,281.17
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Grand Total: \$63,281.17

03 -- UNEMPLOYMENT INSURANCE FUND

Statement Date: August 29, 2025

FPS Financial Software -- Account Balance

Checking Account Beginning of Month Balance on Hand:	\$2,919.80
Cash Receipts:	
Miscellaneous	\$0.00
Interest	\$0.35
Expenses:	
Employee Benefit Checks Written this Month	\$0.00
Checking Account End of Month Balance on Hand:	\$2,920.15
CD Account Beginning of Month Balance on Hand:	\$4,337.34
Interest	\$31.16
CD Account End of Month Balance on Hand:	\$4,368.50
Grand Total:	\$7,288.65

Bank Statement -- Account Balance

Checking Account Balance this Statement:	\$2,920.15
Cash Receipts Outstanding	\$0.00
Checks Outstanding	\$0.00
Checking Account End of Month Balance on Hand:	\$2,920.15
CD Account Balance this Statement:	\$4,368.50
Grand Total:	\$7,288.65

05 -- ACTIVITY FUND

Statement Date: August 29, 2025

FPS Financial Software -- Account Balance

Checking Account Beginning of Month Balance on Hand: \$133,939.46

Cash Receipts:

Transfer from General Fund Replenishing Activity Fund \$50,000.00

Contributions, Miscellaneous \$10,428.15

Voided Checks \$100.00

Interest \$29.25

Expenses:

Invoice Checks Written this Month -\$15,117.04

Checking Account End of Month Balance on Hand: \$179,379.82

CD Account Beginning of Month Balance on Hand: \$24,177.33

Interest \$85.32

CD Account End of Month Balance on Hand: \$24,262.65

Grand Total: \$203,642.47

Bank Statement -- Account Balance

Checking Account Balance this Statement: \$184,817.96

Cash Receipts Outstanding \$0.00

Checks Outstanding -\$5,438.14

Checking Account End of Month Balance on Hand: \$179,379.82

CD Account Balance this Statement: \$24,262.65

Grand Total: \$203,642.47

Franklin Public Schools -- 05 Activity Fund Balance Report - Summary - August 2025

COA Number	COA Description	Beginning Balance	Expenses	Revenues	Balance
05 704 0001	ACTIVITIES	4,422.33	8,493.23	47,118.40	43,047.50
05 704 0003	CROSS COUNTRY	1,829.37	0.00	8.25	1,837.62
05 704 0004	BASKETBALL BOYS	1,462.56	0.00	200.00	1,662.56
05 704 0005	BASKETBALL GIRLS	1,163.81	284.91	0.00	878.90
05 704 0006	FOOTBALL	4,995.86	1,065.98	1,300.00	5,229.88
05 704 0007	GOLF	4,205.19	0.00	0.00	4,205.19
05 704 0008	TRACK	802.63	0.00	0.00	802.63
05 704 0010	VOLLEYBALL	3,907.93	0.00	2,460.00	6,367.93
05 704 0011	WRESTLING	3,251.68	0.00	720.00	3,971.68
05 704 0012	FPS SIGNWORX	221.19	0.00	0.00	221.19
05 704 0013	E-SPORTS	26.26	100.00	200.00	126.26
05 704 0015	YEARBOOK	2,768.60	0.00	275.00	3,043.60
05 704 0016	BAND / FLAGS	12,141.57	0.00	235.00	12,376.57
05 704 0017	CHEERLEADERS	6,230.47	1,521.21	200.00	4,909.26
05 704 0018	FPS COFFEE CART	84.06	0.00	0.00	84.06
05 704 0019	CONCESSIONS	11,716.42	1,089.05	0.00	10,627.37
05 704 0020	FCCLA	9,982.92	22.00	0.00	9,960.92
05 704 0021	FFA	4,693.66	279.06	1,530.00	5,944.60
05 704 0022	FOREIGN LANGUAGE	435.81	250.00	0.00	185.81
05 704 0023	CLASS OF 2029	919.20	9.00	950.00	1,860.20
05 704 0024	CLASS OF 2027	2,761.01	0.00	0.00	2,761.01
05 704 0026	NHS	3,666.78	500.00	0.00	3,166.78
05 704 0028	SCIENCE CLUB	653.43	0.00	0.00	653.43
05 704 0029	CLASS OF 2026	671.68	0.00	0.00	671.68
05 704 0030	CLASS OF 2028	2,196.35	0.00	0.00	2,196.35
05 704 0031	STUDENT COUNCIL	1,667.57	303.00	0.00	1,364.57
05 704 0032	VOCAL	1,780.89	0.00	0.00	1,780.89
05 704 0035	SKILLS USA	(811.24)	0.00	4,000.00	3,188.76
05 704 0036	BACKPACK PROGRAM	1,759.60	0.00	0.00	1,759.60
05 704 0037	GREENHOUSE	21,233.91	0.00	0.00	21,233.91
05 704 0038	COURTESY	1,555.81	110.00	480.00	1,925.81
05 704 0039	ELEMENTARY TEACHERS	1,785.19	0.00	0.00	1,785.19
05 704 0040	INDUSTRIAL ARTS STUDENT PROJ	357.63	143.60	56.00	270.03
05 704 0041	INVESTMENTS	24,177.33	0.00	85.32	24,262.65
05 704 0042	CLASS OF 2031	0.00	0.00	0.00	0.00
05 704 0043	LIBRARY	294.76	0.00	0.00	294.76
05 704 0044	SPEECH	169.88	0.00	0.00	169.88
05 704 0045	CLASS OF 2030	72.90	0.00	0.00	72.90
05 704 0046	SPECIAL PROJECTS	8,220.07	0.00	29.25	8,249.32
05 704 0047	ONE ACTS	2,213.79	0.00	0.00	2,213.79
05 704 0048	FPS LASER CREATIONS	747.32	0.00	0.00	747.32
05 704 0051	QUIZ BOWL	1,125.46	0.00	0.00	1,125.46
05 704 0052	WEIGHTROOM PROJECT	2,801.22	150.50	0.00	2,650.72
05 704 0053	EHA WELLNESS PROGRAM	3,753.93	0.00	0.00	3,753.93
		<u>158,116.79</u>	<u>14,321.54</u>	<u>59,847.22</u>	<u>203,642.47</u>

06 -- LUNCH FUND

Statement Date: August 29, 2025

FPS Financial Software -- Account Balance

Checking Account Beginning of Month Balance on Hand: \$40,189.11

Cash Receipts:

Transfer from General Fund	\$45,000.00
Meal Sales	\$4,650.00
Federal Reimbursement	\$0.00
State Reimbursement	\$0.00
Contributions, Miscellaneous	\$0.00
Voided Checks	\$6.25
Interest	\$10.19

Expenses:

Invoice Checks Written this Month	-\$9,200.53
Payroll Employees	-\$501.11
Payroll Payees	-\$339.00

Checking Account End of Month Balance on Hand: \$79,814.91

Grand Total: \$79,814.91

Bank Statement -- Account Balance

Checking Account Balance this Statement: \$81,329.79

Cash Receipts Outstanding	\$0.00
Checks Outstanding	-\$1,514.88

Checking Account End of Month Balance on Hand: \$79,814.91

Grand Total: \$79,814.91

08 -- BUILDING FUND

Statement Date: August 29, 2025

FPS Financial Software -- Account Balance

Checking Account Beginning of Month Balance on Hand:	\$1,261,387.17
Cash Receipts:	
Franklin County Treasurer	\$3,166.76
Harlan County Treasurer	\$26.23
Miscellaneous	\$0.00
Interest	\$244.81
Expenses:	
Invoice Checks Written this Month	-\$224,357.01
Checking Account End of Month Balance on Hand:	\$1,040,467.96

Grand Total: \$1,040,467.96

Bank Statement -- Account Balance

Checking Account Balance this Statement:	\$1,040,467.96
Cash Receipts Outstanding	\$0.00
Checks Outstanding	\$0.00
Checking Account End of Month Balance on Hand:	\$1,040,467.96

Grand Total: \$1,040,467.96

Board Report - For Board

2025 AUGUST ACTIVITY FUND CHECKS PRINTED

Invoice Number	Description	Amount
13DP-YLH7-L6DG	(11) FOOTBALL EQUIPMENT BAGS	494.45
13WQ-339L-HDXG	(1) FOOTBALL EQUIPMENT BAG	44.95
197X-VLGL-9CPY	(8) FBALL EQUIPMENT BAGS	359.60
1Q1P-RWJG-1WVF	(25) FLYER FOOTBALL TOWELS	66.98
Vendor Name	AMAZON CAPITAL SERVICES	<u>965.98</u>
318277	JHHS XC: (4) PLAQUE, (60) MEDALS	350.03
318305	LEGEND PLATE: 2024-2025 ATHLETE OF YR	11.69
Vendor Name	AWARDS UNLIMITED INC.	<u>361.72</u>
20250828JVVARVB	OFFICIAL: 8/28 JV VAR VB vs ARAPAHOE	225.00
Vendor Name	BLEVINS, KELSEA	<u>225.00</u>
417669	CHEER FLYER GEAR FUNDRAISER	1,070.00
417676	CHEER TSHIRTS,BOWS,GLOVES,PANTS	451.21
417684	(17) TSHIRTS: WEIGHTS PROGRAM	150.50
417699	TSHIRTS: (7) FOOTBALL STUDENT MANAGERS	100.00
Vendor Name	CONNIE'S CREATIONS	<u>1,771.71</u>
37778	LODGE: (4) ROOMS (2) NIGHTS COACH CLINIC	1,432.00
Vendor Name	EMBASSY SUITES BY HILTON LINCOLN	<u>1,432.00</u>
20250425FHSJVGFOLFINV	EVENT FEE: 4/25 FHS JV GOLF INVITE	250.00
20250513FHSVARGOLF	EVENT FEE: 5/13 FHS VAR GOLF INVITE	250.00
20250923FPSXCINVITE	EVENT FEE: 9/23 FPS XC INVITE	350.00
2025FHSYGOLFMEMBERSHIP	2025 GOLF TEAM AND SCHOOL MEMBERSHIP	675.00
Vendor Name	FRANKLIN COMMUNITY CORPORATION	<u>1,525.00</u>
20250904XCROPRIEBE	ENTRY FEE: 9/4 XC RON PRIEBE GIBBON	50.00
2025FTKRNYTWILIGHTXC	ENTRY FEE:8/29 XC FT KRNY GIBBN TWILIGHT	20.00
Vendor Name	Gibbon Public School	<u>70.00</u>
20250806TVCSOCIAL	8/6 TVC FALL SOCIAL (6) ATTENDING	150.00
Vendor Name	HASTINGS ELKS LODGE 159	<u>150.00</u>
20250828JVVARVB	OFFICIAL: 8/28 JV VAR VB vs ARAPAHOE	225.00
Vendor Name	LEICHLITER, AUDRA	<u>225.00</u>
2025MAKEAWISHSTDTNC	2025 MAKE-A-WISH CONTRIBUTION STUDENT CO	303.00
Vendor Name	MAKE-A-WISH	<u>303.00</u>
95499	STD PROJ: POLY,PUTTY,OIL,CLTH,NAIL,FILLR	143.60
Vendor Name	MENARDS, INC. - KEARNEY	<u>143.60</u>
001744	FUNERAL SYMPATHY: PLANT	50.00
Vendor Name	MINDEN FLORAL	<u>50.00</u>
172317	GAME BALLS: (4) FBALL, (2) VBALL	472.00
Vendor Name	MRG HAUFF	<u>472.00</u>
MDS364864	(5) FFA COOL TEK POLOS	209.00
Vendor Name	NATIONAL FFA ORGANIZATION	<u>209.00</u>

Invoice Number	Description	Amount
2025-2026MEMBERPLAYP	2025-2026 NSAA ACTIVITIES MEMBERSHIP:PLY	110.00
Vendor Name	NEBRASKA SCHOOL ACTIVITIES ASSOCIATION	110.00
2025-26ESPORTSMEMBER	2025-2026 NE SCHOOL ESPORTS MEMBERSHIP	100.00
Vendor Name	NEBRASKA SCHOOL ESPORTS ASSOCIATION	100.00
2025SPCHCONVBGODEL	2025 NSCTA SPEECH CONVENTION: B GODTEL	180.00
2025SPCHCONVBHUBBAR D	2025 NSCTA SPEECH CONVENTION: B HUBBARD	180.00
Vendor Name	NSCTA	360.00
6100133817	SL: (6) CASES PEPSI PRODUCT	125.49
6100133818	SUGAR FREE: (10) CASES PEPSI PRODUCTS	193.10
6100134138	INDOOR CONCESSION: (31) CASES PEPSI PROD	791.25
6100134487	OUTDOR CONCESSION: (39) CASES PEPSI PROD	993.30
Vendor Name	PEPSI-COLA OF HASTINGS	2,103.14
INV-260106	(17) FOOTBALL FIELD STRIPE PAINT	1,795.60
Vendor Name	PIONEER MFG/PIONEER ATHLETICS	1,795.60
L242407	FFA BALE DECORATING: SPRAY PAINT	30.03
L242411	FFA BALE DECORATING: SPRAY PAINT	35.74
L242451	FFA BALE DECORATING: SPRAY PAINT	4.29
Vendor Name	PLANK LUMBER & HARDWARE	70.06
126591	(3) 48x96 BANNERS NSAA ACTIV: OA,ES,SP	414.97
Vendor Name	PRO PRINTING AND GRAPHICS	414.97
000021	PARENTS NIGHT COOKIES	60.00
000021A	FCCLA MTG BREAKFAST CINNAMON ROLLS	22.00
Vendor Name	SMILEY SWEET CAKES	82.00
23817	(120) 2025-26 SPORTS+ PROFILE CONCUSSION	478.80
Vendor Name	SWAY MEDICAL, INC	478.80
2025SCHOLARJBISLOW	FPS NHS SCHOLARSHIP: J BISLOW	500.00
2025SCHOLARJTBISLOW	FPS FOREIGN LANGUAGE SCHOLAR: J BISLOW	250.00
Vendor Name	UNIVERSITY OF NORTHWESTERN	750.00
20250725STMT-AF	MONTHLY TRANSACTIONS	879.46
20250825STMT-AF	MONTHLY TRANSACTIONS	69.00
Vendor Name	US BANK	948.46
Fund Number	05	15,117.04
Checking Account ID	5	15,117.04

FRANKLIN PUBLIC SCHOOLS
MONTHLY CREDIT CARD TRANSACTIONS

FUND	COMPANY	TRANSACTION DESCRIPTION	AMOUNT
------	---------	-------------------------	--------

GF	AMAZON	RENEWAL OF MEMBERSHIP	\$139.00
GF	FMCSA	CLEARINGHOUSE D&A (5) FULL QUERIES	\$6.25
GF	NEBR ALEWORKS	ADMIN DAYS MEAL: SUPT/PRINCIPALS	\$62.26
GF	NEW YORK PIZZA	TVC MEETING MEAL: SUPT/PRINCIPAL	\$46.61
			\$254.12

AF	ETSY	BOOSTER BUTTON TEMPLATE: L SIDMAN	\$9.00
AF	LOCAL ROOTS	COURTESY FUNERAL PLANT	\$60.00
			\$69.00

AUGUST 25, 2025 STATEMENT TOTAL PAID

\$323.12

Invoice Number	Description	Amount
40341	PREV MAINT ANNUAL SAFETY TEST ON LIFT	515.00
Vendor Name	AEL	515.00
179M-WLCD-7LF7	(1) 2PK CLOCKS	16.98
17XY-LD6F-16QH	SPED: WIPES	34.05
1CGQ-FR7L-6H1F	(2) IPAD STANDS	139.98
1CGQ-FR7L-CQT7	(4) CLEAR LABELS	49.48
1G44-71WN-TNJJ	(2) LADDER TOSS BALL SET	39.50
1HQK-MLKF-7MD1	(4) PROFESSIONALISM BOOKS	60.48
1MP1-XX1D-V1XG	CREDIT: (2) LADDER TOSS BALL SET	(39.50)
1P49-P7W4-JWML	(5) 4PK TORNADO SHELTER DECAL	76.00
1PTY-4J3V-96HV	AIR PRESSURE SWITCH	19.95
1R73-D3QD-9N69	GRANDPARENTS DAY PROPS, STICKERS	17.48
1RHQ-QV9P-RWTD	(4) 8PK CORNHOLE BAGS, (1) DODGEBALL SET	108.03
1V9F-T6HX-6H37	MED OFFICE: CLEAR DIVIDERS	21.99
1VDF-JYPR-699G	(102) BINDER POCKETS	57.45
1VLG-N6K1-91YV	6PK 8x10 PICTURE FRAMES	20.30
1W4R-K4QQ-7JFJ	36x56 MACHINE COVER	29.99
1XD6-RVDK-1GP7	CREDIT: (2) IPAD STANDS	(132.99)
1XMV-H1CV-X3Y1	DS TAPE, GLUE STICK, SHRPN, ZIPLOC, BTRY STG	252.61
1YNC-DVHJ-7HMV	(2) IPAD STANDS	15.98
Vendor Name	AMAZON CAPITAL SERVICES	787.76
24989	(1) 1200ML HAND CLEANER DISPENSER	82.89
Vendor Name	ASK SUPPLY CO., LLC	82.89
6989258	(1960) GAL RUBY CLR DIESEL	6,213.20
Vendor Name	AURORA COOPERATIVE	6,213.20
20250828GH	NATURAL GAS - GREENHOUSE AUGUST	87.56
20250828MB	NATURAL GAS - MAIN BUILDING AUGUST	800.27
20250828SB	NATURAL GAS - SHOP BUILDING AUGUST	54.57
Vendor Name	BLACK HILLS ENERGY	942.40
20250830	UTILITIES: JULY 15 - AUGUST 15	9,789.20
Vendor Name	CITY OF FRANKLIN	9,789.20
14857	(2) POWERG PG9938 PANIC KEY, ADJUST #5 DR	383.17
Vendor Name	DIODE TECHNOLOGIES	383.17
26461	POWERSCHOOL MBA ALERT CREATOR SIS SUPPRT	102.96
Vendor Name	ESU 10	102.96
4772	ONTO COLLEGE ACT PREP, ACE/FLYR WY POSTER	1,433.71
Vendor Name	ESU 11	1,433.71
5776-284851	BUSES: DEF FLUID, VANS: BATTERY	230.28
5776-285105	BUSES: OIL, OIL FILTERS	101.39
5776-285628	BUSES: DEF FLUID	14.90
5776-285725	BUSES: DEF FLUID	238.75
Vendor Name	FRANKLIN AUTO PARTS	585.32
285923	AD: BACK TO SCHOOL	599.85
285966	AD: NOTICE OF MEETING	6.90

Invoice Number	Description	Amount
286035	AD: SEPTEMBER CALENDAR	232.20
286101	AD: FALL WINTER SPRING SPORTS & GRADUATN	76.00
286149	AD: MEETING MINUTES	159.66
Vendor Name	FRANKLIN COUNTY CHRONICLE	<u>1,074.61</u>
IN7104176708	TELECOMM SERVICE 9/1-9/30/2025	627.41
Vendor Name	GOTO COMMUNICATIONS, INC	<u>627.41</u>
2025OCTOBER#4	COPIER LEASE OCTOBER PAYMENT #4	1,250.39
Vendor Name	HOMETOWN LEASING	<u>1,250.39</u>
203127	PLANT SCI:HSE,NZL,BARR,TRWL,GLV,SNP,PRNR	453.17
Vendor Name	HUMMERT INTERNATIONAL	<u>453.17</u>
INV-14403	PROFESSIONAL SERVICES (OT) SPED	1,870.34
Vendor Name	INSPIRE REHABILITATION HARLAN COUNTY, LLC	<u>1,870.34</u>
20250915CELLREIMB	TRANSPORTATION DIRECTOR CELL PHONE REIMB	100.00
Vendor Name	JAMES, STACEY	<u>100.00</u>
20250915CELLREIMB	SUPERINTENDENT CELL PHONE REIMB	100.00
20250915MILEREIMB	SUPERINTENDENT MILEAGE REIMB (282 MI)	197.40
Vendor Name	KAHRS, SHELLEY	<u>297.40</u>
19541	LEGAL SERVICES AUGUST	2,133.00
Vendor Name	KSB SCHOOL LAW, PC LLO	<u>2,133.00</u>
52551100	WELDING SUPPLIES: CYLINDER RENTAL	209.30
Vendor Name	MATHESON TRI-GAS, INC	<u>209.30</u>
0857992-IN	1DOZ STAIN MASTER	141.27
Vendor Name	MID-AMERICAN RESEARCH CHEMICAL	<u>141.27</u>
25089102	FEE: (7412) TRANSCRIPT CONVERSIONS	2,641.80
Vendor Name	MIPS INC.	<u>2,641.80</u>
2025-2026ALICAPWCGF	2025-2026 ALICAP PREMIUM CONTRIBUTION	76,090.20
Vendor Name	NASB ALICAP	<u>76,090.20</u>
N-53811	2025-2026 NASB MEMBERSHIP: M HERSH	65.00
Vendor Name	NASB	<u>65.00</u>
E16717-733580	2025 NE SCHOOL SAFE SECURITY SUMMIT: CS	115.00
E16717-733630	2025 NE SCHOOL SAFE SECURITY SUMMIT: SK	115.00
Vendor Name	NEBRASKA COUNCIL OF SCHOOL ADMINISTRATION	<u>230.00</u>
BU#13480202.471100	2025 NEMTSS SUMMIT	625.00
Vendor Name	NEBRASKA DEPARTMENT OF EDUCATION	<u>625.00</u>
1375157	FSA PARTICIPANT MONTHLY FEE AUGUST 1-31	40.00
Vendor Name	OMNIFY	<u>40.00</u>
2022187272	(6) BACKGROUND CHECKS	288.00

Invoice Number	Description	Amount
Vendor Name	ONE SOURCE THE BACKGROUND COMPANY	288.00
L243141	(15) ANCHORS, (15) SCREWS	11.25
L243288	(2) ELBOW	4.38
Vendor Name	PLANK LUMBER & HARDWARE	15.63
82477495	INSECT CONTROL ONLY MAINTENANCE	130.23
Vendor Name	PRESTO-X	130.23
Q2006102	LEASE POSTAGE MACHINE: OCT 7 - JAN 6	240.00
Vendor Name	QUADIENT LEASING USA, INC	240.00
376009	GROUNDS: 8"x8' PVC PIPE	56.00
Vendor Name	R & R SALES & SERVICE	56.00
SRV125070	8/8 BLOWER MOTOR NOT RUNNING, LOOSE WIRE	233.29
Vendor Name	RASMUSSEN MECHANICAL SERVICES	233.29
20250902-376GF	MONTHLY TRANSACTIONS	2,730.53
Vendor Name	RIGHTWAY GROCERY	2,730.53
S33563	CEILING TILES	205.38
Vendor Name	S.E. SMITH & SONS	205.38
IN000639573	(25) 2ND GRADE ELEM VALUE PLANNERS	118.75
IN000641938	(60) JHHS UNDATED STUDENT AGENDAS	171.00
Vendor Name	SCHOOL MATE	289.75
20250915CELLREIMB	ELEM PRINCIPAL CELL PHONE REIMB	100.00
Vendor Name	SIMMONS, KELLY	100.00
21251066	PROF SRVS SIGN LANG INTERPRETER SPED K-5	2,106.00
21254363	PROF SRVS SIGN LANG INTERPRETER SPED K-5	2,808.00
21258302	PROF SRVS SIGN LANG INTERPRETER SPED K-5	2,808.00
21261583	PROF SRVS SIGN LANG INTERPRETER SPED K-5	468.00
21262103	PROF SRVS SIGN LANG INTERPRETER SPED K-5	1,755.00
Vendor Name	SOLIANT HEALTH, LLC	9,945.00
20250915CELLREIMB	JHHS PRINCIPAL CELL PHONE REIMB	100.00
20250915MILEREIMB	MILEAGE REIMB: 9/4 FBALL @ CAMBR (80) MI	56.00
Vendor Name	STRATMAN, CHRISTINE	156.00
2241	(8) QUARTERLY VAN INSPECTIONS	200.00
Vendor Name	SWEET'S GARAGE	200.00
309487412	DOMINO MATH & LITERACY GAMES	3.00
310465726	SEL EMOTION CHECK IN CHARACTERS	3.00
Vendor Name	TEACHER SYNERGY LLC	6.00
12040844	THERAPY NOTES MONTHLY SUBSCRIPTION	69.00
Vendor Name	THERAPYNOTES, LLC	69.00
343831	TIME MANAGEMENT SYSTEM: MONTHLY	102.50

Invoice Number	Description	Amount
Vendor Name	TIME MANAGEMENT SYSTEMS, INC	102.50
20250825STMT-GF	MONTHLY TRANSACTIONS	254.12
Vendor Name	US BANK	254.12
107019507	MONTHLY FUEL	853.51
Vendor Name	WEX BANK	853.51
9280-350	DOCUMENT DESTRUCTION AUG-DEC 2025	300.00
Vendor Name	WOODWARD'S DISPOSAL SERV INC	300.00
Fund Number	01	124,859.44
Checking Account ID	1	124,859.44
14726516	MEAL ITEMS AND SUPPLIES	2,202.27
14728809	MEAL ITEMS	501.24
14802633	MEAL ITEMS AND SUPPLIES	1,739.72
14810050	MEAL ITEMS AND SUPPLIES	2,081.34
14819384	MEAL ITEMS AND SUPPLIES	1,427.40
CM3877862	CREDIT: (1) BLK OVEN MITT	(15.80)
Vendor Name	CASH-WA DISTRIBUTING CO. OF KEARNEY, INC.	7,936.17
1117516	(850) MILKS	387.29
1117517	CREDIT: (270) MILKS	(122.90)
1117612	(1050) MILKS	477.17
1117838	(877) MILKS	411.41
1117966	(250) MILKS	115.02
1118058	(1127) MILKS	525.60
1118177	(477) MILKS	227.78
Vendor Name	HILAND DAIRY FOODS COMPANY LLC	2,021.37
2025-2026ALICAPWCLF	2025-2026 ALICAP WORKERS COMPENSATION	1,752.80
Vendor Name	NASB ALICAP	1,752.80
20250902-376LF	MEAL ITEMS	145.81
Vendor Name	RIGHTWAY GROCERY	145.81
161A3938Z	SUPPLIES: (3) 4PK CHALK MARKERS	49.28
661499031	MEAL ITEMS AND SUPPLIES	2,107.39
661510885	MEAL ITEMS	29.32
661513698	MEAL ITEMS	95.73
661526177	MEAL ITEMS AND SUPPLIES	2,311.37
Vendor Name	SYSCO LINCOLN	4,593.09
3126031	MEAL ITEMS	1,049.50
3328788	MEAL ITEMS	3,141.03
5808939	MEAL ITEMS AND SUPPLIES	2,634.88
Vendor Name	US FOODS	6,825.41
Fund Number	06	23,274.65
Checking Account ID	6	23,274.65

Invoice Number	Description	Amount
1JW3-VYVM-C93Y	(2) LADDER TOSS BALL SET	34.00
1JW3-VYVM-CDG9	(6) 20PCS WOOD CRAFT KEYS	47.88
1WL9-FXJ6-4V6X	6x4 GRANDPARENTS DAY BACKGROUND	13.99
Vendor Name	AMAZON CAPITAL SERVICES	<hr/> 95.87
367684433	10879512 HAVANA BAND SCORE	73.99
367750463	10876894 HAVANA BAND SCORE	68.99
Vendor Name	JW PEPPER & SON INC.	<hr/> 142.98
177861	SPED: Q-I ACADEMIC 9/13/2025-9/12/2026	110.00
Vendor Name	NCS PEARSON EDUCATION	<hr/> 110.00
SRV125106	8/14 FLARE FTNG AND SCHRADER CORE LEAK	670.72
Vendor Name	RASMUSSEN MECHANICAL SERVICES	<hr/> 670.72
3014	*052997 BUS ECM REVISION TO FIX CODE 471	785.75
3015	*732497 BUS EGR PRESS DIFF,BLEW OUT EGR	238.00
Vendor Name	TWIN VALLEY AUTOMOTIVE LLC	<hr/> 1,023.75
Fund Number	01	<hr/> 2,043.32
Checking Account ID	1	<hr/> 2,043.32

District Name: FRANKLIN PUBLIC SCHOOLS

District Phone: (308)425-6283

Instructions (<https://www.education.ne.gov/fos/budgeting-school-district/>)

Checklist

2025/26 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority	A-101	5,939,668
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$0]	A-355	0
Total Adjusted Budget Authority	A-361	5,939,668
Total Allowable Budget Authority	A-780	5,939,668

The School District Budget Spreadsheet provided by the Auditor of Public Accounts is uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

Choose File No file chosen

Upload Budget Data

Excel file ONLY - 20MB limit

Anytime the budget data is updated, you must click Recalculate LC-2 and Save LC-2 or changes will be lost.

Recalculate LC-2

Save LC-2

2025/26 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority

2025/26 General Fund Budget of Disbursements & Transfers	B-100	7,660,840
2025/26 Special Grant Funds List	B-110	184,597
2025/26 Special Education Budget of Disbursements & Transfers	B-120	1,447,435
2025/26 General Fund Lid Exclusions	B-130	89,140
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	5,939,668
2025/26 Unused Budget Authority	B-150	0

Total Unused Budget Authority

2024/25 Total Unused Budget Authority	B-160	0
2025/26 General Fund Expenditure Growth	B-162	0
Adjusted Unused Budget Authority	B-165	0
2025/26 Unused Budget Authority	B-170	0
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	0

Additional Budget Authority Approved by Patron

BUDGET Authority?
(Not a levy override)

B-180 Yes No

2025/26 Section C: Allowable Reserves and Total Reserves

2025/26 Applicable Allowable Reserve Percentage	C-170	45.00
2025/26 Total Allowable Reserves	C-180	3,447,378
2025/26 General Fund Necessary Cash Reserve	C-300	0
2025/26 Depreciation Fund Total Requirements	C-310	184,491
2025/26 Employee Benefit Fund Necessary Cash Reserve	C-320	0
Total Reserves	C-340	184,491

Levy Override Approved by Patron

Did you hold a successful election of your patrons for a levy override that applies to the current year? B-400 Yes No

Certified Assessed Valuation B-490 554,057,118

2025/26 Section D: Property Tax Request Authority

2025/26 Property Tax Request Authority	D-110	5,178,146
Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	D-120	<input type="radio"/> Yes <input checked="" type="radio"/> No
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	D-150	<input type="radio"/> Yes <input checked="" type="radio"/> No
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	D-170	0
Total Property Tax Authority Allowed	D-180	5,178,146

2025/26 Property Tax Request General Fund	D-210	4,391,128
2025/26 Property Tax Request Special Building Fund	D-220	167,896
2025/26 Total Property Tax Request	D-230	4,559,024
2025/26 Unused Property Tax Request Authority	D-240	619,122

Total Property Tax reduced as a result of increased SPED & Foundation Aid. D-310 232,187

Recalculates LC-2 after making changes

Recalculate LC-2

Saves a copy of the LC-2 without submitting to NDE (Must save before moving to next page)

Save LC-2

Submit completed LC-2 to NDE.

Upload your Budget Documentation on the next screen.

Mailed or emailed budgets will not be accepted by NDE.

District Approval

Logout of LC-2 system (If you logout without saving and/or submitting your data, changes will be lost.)

Logout

Checklist of Items to be Completed and Submitted

The following items must be submitted to the State Auditor and are due by September 30th:

	Budget Form (page 1 - 6)
	Joint Public Agency & Interlocal Agreements is indicated by checking the box. If school district answers YES, the Report of Joint Public Agency & Interlocal Agreements is due on or before September 30th and should be included with budget submission or filed separately with the APA. This report should detail interlocal agreements the District was involved in during the 2024-2025 year.
	Schedules A, B, and D
	Property Tax Request Resolution
	Notice of Budget Hearing
	Notice of Special Hearing to Set the Final Tax Request
	Proof of Publication for: 1) Notice of Budget Hearing; 2) Notice of Special Hearing to Set the Final Tax Request (if applicable); and 3) Notice of Property Tax Authority, Board Vote to Access the Additional Property Tax Authority
	Certificate of Valuation(s) from County Assessor. Total Certified Valuation was completed on Page 1.
	Board minutes showing the School Board's approval of the budget
	Board minutes showing 70% board approval to request more property taxes than the certified authority amount (if applicable)
	Election Ballot and Certification of Election Results for a successful election to exceed the Property Tax Authority (if applicable)
	Election Ballot and Certification of Election Results for a successful election to override the levy limitation (if applicable)
	Election Ballot and Certification of Election Results for a successful election to exceed the expenditure limitation (if applicable)
	Printout of LC-2 and the Special Grant Fund List (if applicable)

Checklist of items to ensure budget forms properly completed:

	Page 2, Total Resources Available (Column 4) agrees to Total Requirements (Column 9).
	Page 2, Total Beginning Balance (Column 1) agrees to Page 3 Total Ending Balance (Column 8).
	Page 3, Total Beginning Balance (Column 1) agrees to Page 4 Total Ending Balance (Column 8).
	Page 4, Total Beginning Balance (Column 1) agrees to the prior School District Budget Form, Page 4, Total Ending Balance (Column 8). If it does not agree, please provide explanation.
	Page 6 - Real Growth Value per Assessor agrees to Certification from County Assessor
	Page 6 - Prior Year Total Real Property Valuation agrees to Certification from County Assessor
	Page 6 - Current tax request (line 7) agrees to total non-bond tax request on cover page
	Page 6 - Prior year tax request (line 1) agrees to non-bond tax request on cover page of last year's budget
	Page 6 - If Line 7 is greater than Line 6, political subdivision participated in Joint Public Hearing, and was included on Postcard notification Schedule B, shows the District is in compliance with State Statutes

Please Complete this **Basic Data Input** -It will put information consistently throughout

INPUT ↓

County-District #: 31-0506-000
 Name of School: Franklin Public School
 Name of County: Franklin *Do not include the word "County"*
 Class: 3
 Current School District Taxable Value 554,057,118 *From County Assessor Certifica*
 Prior School District Taxable Value 523,934,798 *From Prior Year Budget, Cover*
 Prior Year TOTAL Property Tax Request 4,445,228.00 *From Prior Year Budget, Cover*
 Prior Year Property Tax Request - All Other Purposes ONLY 4,445,228.00 *From Prior Year Budget, Cover*
 Prior Year Levy Rate 0.848432 *Prior Year total levy set by Coui*
 School District Real Growth Value 2,909,583.00 *From County Assessor Certifica*
 School District Prior Year Total Real Property Valuation 523,934,798.00 *From County Assessor Certifica*

Hearing Held On:

Day of month: 15th
 Month: September
 Year: 2025
 Time: 7:00
 A.M. or P.M.: P.M.
 Location of Hearing: Franklin Media Center

Special Hearing to Set Final Tax Request Held On:

Day of month: 15th
 Month: September
 Year: 2025
 Time: Immediately Following the Budget Hearing
 A.M. or P.M.: P.M.
 Location of Hearing: Franklin Media Center

**2025-2026
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM**

County-District #: 31-0506-000 Class #: 3
Franklin Public School
TO THE COUNTY BOARD AND COUNTY CLERK OF
Franklin County

This budget is for the Period **SEPTEMBER 1, 2025 through AUGUST 31, 2026**

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:		Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		\$ -	\$ 4,391,127.90	\$ 4,391,127.90
Bond Fund(s) [if More Than 1 Bond Fund - Total All Together]		\$ -		\$ -
Special Building Fund		\$ -	\$ 167,896.14	\$ 167,896.14
Qualified Capital Purpose Undertaking Fund		\$ -	\$ -	\$ -
Total All Funds		\$ -	\$ 4,559,024.04	\$ 4,559,024.04

Total Certified Valuation (All Counties) \$ 554,057,118
(Certification of Valuation(s) from County Assessor **MUST** be attached)

Outstanding Bonded Indebtedness as of September 1, 2025
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

\$ -	Principal
\$ -	Interest
\$ -	Total Outstanding Bonded Indebtedness

County Clerk's Use Only

Report of Joint Public Agency & Interlocal Agreements
Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?
 YES NO
If YES, Please submit Interlocal Agreement Report by September 30th.

Report of Trade Names, Corporate Names & Business Names
Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2024 through June 30, 2025?
 YES NO
If YES, Please submit Trade Name Report by September 30th.

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year?
 YES NO

Submission Information

Budget Due by 9-30-2025

Submit budget to:

- Auditor of Public Accounts - Electronically on Website or Mail
- County Board (SEC. 13-508), C/O County Clerk
- Nebraska Dept. of Education - Upload to NDE Portal only

APA Contact Information
Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509
Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

2025-2026 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col. 2 + Col. 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	2,986,929.34	3,313,623.10	4,347,216.90	7,660,840.00	1,447,435.00	6,213,405.00	7,660,840.00	-	7,660,840.00
Depreciation	74,491.00	184,491.00		184,491.00			184,491.00		184,491.00
Employee Benefit	7,257.00	7,257.00		7,257.00			7,257.00		7,257.00
Contingency	-	-		-			-		-
Activities	164,814.00	374,814.00		374,814.00			374,814.00		374,814.00
School Nutrition	25,717.00	300,589.00		300,589.00			300,589.00		300,589.00
Bond	-	-		-			-		-
Special Building	1,040,223.00	1,040,223.00	166,217.14	1,206,440.14			1,206,440.14		1,206,440.14
Qualified Capital Purpose Undertaking	-	-		-			-		-
Cooperative	-	-		-			-		-
Student Fee	-	-		-			-		-
TOTAL ALL FUNDS	4,299,431.34	5,220,997.10	4,513,434.04	9,734,431.14	1,447,435.00	6,213,405.00	9,734,431.14	-	9,734,431.14

PERSONAL AND REAL PROPERTY TAX RECAP

	General Fund	Bond Fund(s) (Total Of All Bond Funds)	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	4,347,216.90	-	166,217.14	-
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	43,911.00	-	1,679.00	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	4,391,127.90	-	167,896.14	-

CERTIFIED STATE AID		MOTOR VEHICLE TAXES	
\$	493,850.00	\$	150,000.00

COUNTY TREASURER'S BALANCE, 9-1-2025	
888,462.00	40,223.00

2024-2025 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	3,390,703.00	5,599,598.16	2,848,928.18	8,448,526.34	987,423.00	4,474,174.00	5,461,597.00	2,986,929.34
Depreciation	217,834.00	217,834.00		217,834.00			143,343.00	74,491.00
Employee Benefit	7,099.00	14,514.00		14,514.00			7,257.00	7,257.00
Contingency	-	-		-			-	-
Activities	162,814.00	364,814.00		364,814.00			200,000.00	164,814.00
School Nutrition	69,345.00	289,217.00		289,217.00			263,500.00	25,717.00
Bond	-	-		-			-	-
Special Building	835,472.00	1,195,883.00		1,195,883.00			155,660.00	1,040,223.00
Qualified Capital Purpose Undertaking	-	-		-			-	-
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
TOTAL ALL FUNDS	4,683,267.00	7,681,860.16	2,848,928.18	10,530,788.34	987,423.00	4,474,174.00	6,231,357.00	4,299,431.34

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	156,802.01

2023-2024 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	3,049,756.00	5,173,823.00	3,719,648.00	8,893,471.00	879,964.00	4,622,804.00	5,502,768.00	3,390,703.00
Depreciation	226,342.00	326,342.00		326,342.00			108,508.00	217,834.00
Employee Benefit	7,627.00	7,699.00		7,699.00			600.00	7,099.00
Contingency	-	-		-			-	-
Activities	163,426.00	379,834.00		379,834.00			217,020.00	162,814.00
School Lunch	76,431.00	296,303.00		296,303.00			226,958.00	69,345.00
Bond	-	-		-			-	-
Special Building	297,672.00	718,439.00	285,301.00	1,003,740.00			168,268.00	835,472.00
Qualified Capital Purpose Undertaking	-	-		-			-	-
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
TOTAL ALL FUNDS	\$ 3,821,254.00	6,902,440.00	4,004,949.00	10,907,389.00	879,964.00	4,622,804.00	6,224,122.00	4,683,267.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	\$ 150,460.00
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CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME
Franklin Public School
ADDRESS
1001 M Street
CITY & ZIP CODE
Franklin 68939
TELEPHONE
308-425-6283
WEBSITE
<https://www.fpsflyers.org/>

BOARD CHAIRPERSON
 Harley Scott
 Chairperson
 308-425-6203
harley.scott@fpsflyers.org

CLERK/TREASURER/SUPERINTENDENT/OTHER
 Shelley Kahrs
 Superintendent
 308-425-6283
shelley.kahrs@fpsflyers.org

NAME
 Harley Scott
TITLE /FIRM NAME
 Chairperson
TELEPHONE
 308-425-6203
EMAIL ADDRESS
harley.scott@fpsflyers.org

PREPARER
 Shelley Kahrs
 Superintendent
 308-425-6283
shelley.kahrs@fpsflyers.org

For Questions on this form, who should we contact (please one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

Franklin Public School

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year **Non-Bond** Property Tax Request (1) \$ 4,445,228.00
 (Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

$$\frac{2,909,583.00}{2025 \text{ Real Growth Value per Assessor}} \div \frac{523,934,798.00}{\text{Prior Year Total Real Property Valuation per Assessor}} = \underline{0.56} \% (3)$$

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.56 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) \$ 113,797.84

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) \$ 4,559,025.84
 (Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 **ACTUAL Non-Bond** Property Tax Request (7) \$ 4,559,024.04
 (Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

31-0506-000

Franklin Public School

Line No.		2025-2026 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	\$ -
18	Distance Education Courses	
19	Amounts eligible as exclusion for Voluntary Termination Agreements	
20	Retirement Contribution Increase	\$ 89,140.00
21	Native American Impact Aid	
22	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 to 21)	\$ 89,140.00

Franklin Public School
Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	4,391,127.90	-	167,896.14	-
2	Exclusions:				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	-	-	-
4	Judgments not paid by liability insurance	-	-	-	-
5					
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-	-	-	-
7					
8					
9					
10					
11					
12	Total Exclusions (Line 3 + Line 11)	-	-	-	-
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	4,391,127.90	-	167,896.14	-
14	Assessed Valuation	554,057,118	554,057,118	554,057,118	554,057,118
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.792541	0.000000	0.030303	0.000000
16	Total Levy for Compliance	0.822844			

Property Tax Request **MUST** also be within the School District's Property Tax Request Authority.

If the total levy on Line 16 is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than \$1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than \$1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02)

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed \$35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
General Fund	\$ 4,391,127.90	\$ 554,057,118	0.792541
Special Building Fund	\$ 167,896.14	\$ 554,057,118	0.030303
Bond Fund	\$ -	\$ 554,057,118	0.000000
Bond Fund	\$ -	\$ 554,057,118	0.000000
Bond Fund	\$ -	\$ 554,057,118	0.000000
OCPUF Fund	\$ -	\$ 554,057,118	0.000000
OCPUF Fund	\$ -	\$ 554,057,118	0.000000
	\$ -	\$ 554,057,118	0.000000
	\$ -	\$ 554,057,118	0.000000
	\$ -	\$ 554,057,118	0.000000
	\$ -	\$ 554,057,118	0.000000
	\$ -	\$ 554,057,118	0.000000
Total	\$ 4,559,024.04		\$ 0.822844

Must agree to Cover

Superintendent Pay Transparency Notice—Proposed Contract Shelley Kahrs

Notice is hereby given that Franklin Public Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on December 9, 2024 at 7 pm in the Media Center in Franklin, Nebraska.

1

After the 2025/26 school year, how many years remain on the contract:
(Column F must be completed if additional years remain on contract.)

The estimated costs to the district for the 2025/26 year and future years are listed below:

	2025/26 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	\$ 132,000.00		\$ 132,000.00
Compensation for activities outside of the regular salary:			
• Extended contracts / Activities outside of regular salary			\$ -
• Bonus/Incentive/Performance Pay		\$ 2,000.00	\$ 2,000.00
• Stipends			\$ -
• All other costs not mentioned above			\$ -
Benefits and Payroll Costs Paid by district:			
• Insurances (Health, Dental, Life, Long Term Disability)	\$ 29,441.64		\$ 29,441.64
• Cafeteria Plan Stipend			\$ -
• Cash in lieu of insurance			\$ -
• Employee's share of retirement, deferred compensation, FICA and Medicare if paid by the district			\$ -
• District's share of retirement, FICA and Medicare	\$ 17,594.88		\$ 17,594.88
• IRS value of housing allowance			\$ -
• IRS value of vehicle allowance			\$ -
• Additional leave days			\$ -
• Annuities			\$ -
• Service credit purchase			\$ -
• Association / Membership dues	\$ 1,500.00		\$ 1,500.00
• Cell Phone/Internet reimbursement	\$ 1,200.00		\$ 1,200.00
• Relocation reimbursement			\$ -
• Travel allowance/reimbursement			\$ -
• Mileage Allowance			\$ -
• Educational tuition assistance			\$ -
• All other benefit costs not mentioned above	\$ 500.00		\$ 500.00
Totals:	\$ 182,236.52	\$ 2,000.00	\$ 184,236.52

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _____

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Franklin Public School passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Franklin Public School resolves that:

1. The 2025-2026 property tax request be set at:

General Fund:	\$	4,391,127.90
Bond Fund:	\$	-
Special Building Fund:	\$	167,896.14
Qualified Capital Purpose	\$	-
Undertaking Fund:		

2. The total assessed value of property differs from last year's total assessed value by 5.75 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.802305 per \$100 of assessed value.

4. Franklin Public School proposes to adopt a property tax request that will cause its tax rate to be 0.822844 per \$100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Franklin Public School will increase (decrease) last year's budget by 0.21 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Motion by _____, seconded by _____ to adopt Resolution # _____.

Voting yes were:

Voting no were:

Dated this _____ day of _____, 2025

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Franklin Public School (31-0506-000) in Franklin County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 15th day of September, 2025 at 7:00 o'clock, P.M., at Franklin Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2023-2024 (1)	2024-2025 (2)	2025-2026 (3)			
General	\$ 5,502,768.00	\$ 5,461,597.00	\$ 7,660,840.00	\$ -	\$ 3,313,623.10	\$ 4,391,127.90
Depreciation	\$ 108,508.00	\$ 143,343.00	\$ 184,491.00		\$ 184,491.00	
Employee Benefit	\$ 600.00	\$ 7,257.00	\$ 7,257.00	\$ -	\$ 7,257.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 217,020.00	\$ 200,000.00	\$ 374,814.00	\$ -	\$ 374,814.00	
School Nutrition	\$ 226,958.00	\$ 263,500.00	\$ 300,589.00	\$ -	\$ 300,589.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 168,268.00	\$ 155,660.00	\$ 1,206,440.14		\$ 1,040,223.00	\$ 167,896.14
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 6,224,122.00	\$ 6,231,357.00	\$ 9,734,431.14	\$ -	\$ 5,220,997.10	\$ 4,559,024.04

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ -	\$ 4,559,024.04	\$ 4,559,024.04

Notice of Special Hearing To Set Final Tax Request

Franklin Public School (31-0506-000) in Franklin County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 15th day of September 2025 at immediately Following the Budget Hearing o'clock P.M., at Franklin Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024-2025	2025-2026	Change
Property Valuations	523,934,798	554,057,118	6%

2024-2025 Budget Information

Fund	2024-2025 Operating Budget	2024-2025 Property Tax Request	2024 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2024 Valuation)	2025-2026 Operating Budget	2025-2026 Proposed Property Tax Request	Proposed 2025 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	7,471,208.00	3,738,374.00	0.713519	0.674727	7,660,840.00	4,391,127.90	0.792541	11%	3%
Special Building Fund	1,200,000.00	706,854.00	0.134913	0.127578	1,206,440.14	167,896.14	0.030303	-78%	1%
Total	8,671,208.00	4,445,228.00	0.848432	0.802305	8,867,280.14	4,559,024.04	0.822844	-3%	2%

2025-2026 Budget Information

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _____

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Franklin Public School passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Franklin Public School resolves that:

1. The 2025-2026 property tax request be set at:

General Fund:	\$	4,391,127.90
Bond Fund:	\$	-
Special Building Fund:	\$	167,896.14
Qualified Capital Purpose	\$	-
Undertaking Fund:		

2. The total assessed value of property differs from last year's total assessed value by 5.75 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.802305 per \$100 of assessed value.

4. Franklin Public School proposes to adopt a property tax request that will cause its tax rate to be 0.822844 per \$100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Franklin Public School will increase (decrease) last year's budget by 0.21 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Motion by _____, seconded by _____ to adopt Resolution # _____.

Voting yes were:

Voting no were:

Dated this _____ day of _____, 2025

9th–12th Financial Report Reflection

In the 2024-2025 school year, our seniors successfully completed the mandatory Personal Finance course, gaining valuable skills and knowledge that will serve them well in life beyond high school. Over the course of the year, we built a strong foundation in both economics and personal finance, making connections between the broader economic system and the day-to-day financial decisions individuals face.

In the first semester, we explored key economic principles, including different types of monetary systems and how supply and demand influence markets. Students examined how these forces shape prices, production, and consumer choices, helping them understand the role economics plays in everyday life.

In the second semester, we shifted our focus to personal financial management. Students learned and practiced essential skills such as writing checks and balancing a checkbook, which are critical tools for managing everyday expenses and maintaining accurate financial records. We expanded into larger financial topics such as credit and credit scores, the stock market, loans, and taxes. Each student successfully completed a TurboTax simulation, giving them hands-on experience with tax preparation and a better understanding of how income, deductions, and credits affect their final tax liability. Through our unit on credit, students identified multiple factors that can impact credit scores and discussed strategies for maintaining good credit throughout adulthood.

By the end of the course, students could confidently make informed decisions about borrowing, investing, and managing financial risks. They gained practical tools for planning for the future, whether that involves saving for major purchases, investing in the stock market, or avoiding the pitfalls of high-interest debt. These lessons will not only prepare them for immediate post-graduation responsibilities but will also serve as a foundation for long-term financial success.

Our work this year aligned with many of Nebraska's Business, Marketing, and Management Standards, including a few of the following:

- **NE.BMM.HS.3.2:** Explain the importance of credit and its impact on financial well-being.
- **NE.BMM.HS.3.3:** Evaluate investment options, including the stock market.
- **NE.BMM.HS.3.4:** Understand banking transactions, including check writing and account reconciliation.
- **NE.BMM.HS.3.5:** Analyze the impact of taxes on personal income and financial planning.

Flyer Branch of Cornerstone Bank: Teaching Financial Literacy to K-5 Students

Established in 2022, the Flyer Branch of Cornerstone Bank provides a unique, hands-on learning experience for students in grades K-5 to explore the world of banking, finance, and personal money management. By running their own "bank branch" in a school setting, students not only get a taste of real-world financial operations but also build foundational skills that will serve them for years to come.

Financial Skills Taught:

1. Understanding Currency and Money:

- **Recognizing Coins and Bills:** Students learn to identify different coins and bills, understanding their value and how they relate to each other in terms of dollars and cents.
- **Calculating Change:** Children practice counting change in various scenarios, reinforcing their understanding of currency and simple math skills.

2. Basic Banking Concepts:

- **Opening and Managing an Account:** Students are taught how to "open" a savings or checking account within the context of their school bank. They learn how to track deposits and the importance of saving for future goals.
- **Deposits:** Children practice making deposits (like their earned "bank credits" for completing financial literacy tasks)

3. Budgeting Basics:

- **Spending vs. Saving:** Students learn the importance of striking a balance between spending and saving. They practice saving for both immediate wants (spending) and future needs (savings).
- **Goal Setting:** Children set short-term and long-term savings goals, learning the steps necessary to achieve them, such as tracking progress and adjusting their spending habits.

4. Decision-Making Skills:

- **Making Financial Choices:** Students are given scenarios that involve financial decision-making—for example, deciding whether to buy a toy or save money for a larger purchase. They are taught how to weigh their options and consider the consequences of their choices.
- **Delayed Gratification:** Through savings challenges and goal-setting, students practice the concept of delaying gratification, learning the value of saving money for bigger, more meaningful rewards.

5. Entrepreneurship and Earning:

- **Earning through Work:** Students take on roles within the bank as tellers and customer service representatives. This introduces the idea of earning money through labor and helps them understand the relationship between work and pay.

6. Understanding Financial Systems:

- **The Role of Banks:** Students are introduced to the broader role of banks in the economy, including how they manage money, provide loans, and assist customers in managing their finances. This lays the foundation for understanding how banking works in the real world. In partnership with Cornerstone Bank, they can tour the bank and ask questions of employees.

Key Features of Flyer Branch:

- **Student-Run Bank Branches:** As part of the program, students take on responsibilities such as customer service and handling deposits. This hands-on experience develops practical financial skills while also fostering teamwork and leadership abilities.
- **Rewards System:** Students earn school-specific currency for completing tasks at school, running the "Flyer Coffee Cart" to earn money for a deposit. They can deposit into their own savings account.
- **Real-Life Application:** Through special projects and events, students are given opportunities to apply their financial skills in real-world settings, such as participating in school fundraisers or planning class events with a budget.
- **Collaboration with Teachers and Parents:** Financial literacy lessons are reinforced in the classroom through interactive lessons, and parents are encouraged to support and continue financial education at home. School events, such as "Bank Day," allow parents to interact with the program and see their children's progress.

Benefits for Students:

- **Improved Financial Literacy:** By engaging with Flyer Branch, students gain early exposure to essential financial concepts that will benefit them throughout their academic careers and beyond into adulthood.
- **Confidence in Money Management:** Children learn how to handle money responsibly, preparing them to make smart financial decisions as they grow older.
- **Social and Emotional Skills:** The program fosters critical social skills, such as responsibility, trustworthiness, and collaboration, as students work together in their bank roles.
- **Critical Thinking and Problem-Solving:** The financial challenges presented by Flyer Branch encourage students to think critically and creatively about managing money.

Maintenance report for 09/15/25

Everything is business as usual, nothing major to report.

I Did get a few bids on insulating the duct work in the ceiling, Due to the location that needs insulated I feel that a spray foam application would probably work best so I had two bids, first one was from Tillotson Total cost \$5198 and the second one was from Weather tight total cost \$4554. Both products are the same as far as I can tell. I also had two other bids for doing an insulation wrap and both were \$7000+. Both companies would require us to remove some sections of ceiling tile and track so they can access the area that needs to be insulated, so with that being said I think this is something we should schedule during Christmas break.

I have also reached out to a couple different HVAC companies to discuss getting bids on a couple areas that we need to look at as far as replacement/upgrading due to age of equipment.

At some point the grounds committee and I should get together to discuss what exactly we would like the finished product to look like for the landscaping/drainage in the patio area. Also how we want it to look and drain into the playground area.

I also had Scott from the Window Doctor measure the South side of the high school wing for a bid on replacement windows. I feel due to the hail damage and termite damage this is the next area to work on as far as windows are concerned. I do have some concerns about his business but I will have those discussions with him when he submits his bids, if he submits a bid.

Over the next few months we need to look at the bids for the Parking lot bids and decide on that also.

As I get more information I will present everything to Shelly and the board for discussion, If you have any questions or things you would like me to look into please reach out to me.

Last minute note, I talked to Greg from Yandas and he thought the speakers were to be shipped out next week, but as of now there is no installation schedule.



ELEMENTARY PRINCIPAL REPORT

FROM MRS. SIMMONS

September 2025

<p>90 Day Plan (52 Days)</p>	<p>Leadership Philosophy: As principal of Franklin Elementary, I believe strong leadership begins with meaningful relationships—with students, staff, and families. I strive to create an environment where everyone feels safe, valued and connected, because belonging drives learning. I'm committed to high-quality, engaging instruction and supporting teachers so all students can thrive. Through clear goals, reflective practice, and collaboration, we grow together. Leadership is about service, not position. I aim to lead with integrity, clarity, and a deep belief in the potential of every learner.</p> <p>Commitment and Goals:</p> <ol style="list-style-type: none">1: Relationships2: Foster a Safe and Inclusive School Climate3: Support High-Quality Instruction4. Lead with Purpose and Transparency <p>Phase 1: Pre-Entry (Days 1-14)</p> <ol style="list-style-type: none">1. Initial Research and Preparation (Organizational Leadership)2. Establish Relationships (Relational Leadership)3. Prepare Inservice/Beginning of the Year (Instructional Leadership) <p>Phase 2: Entry (Day 15-45)</p> <ol style="list-style-type: none">1. Assessment and Analysis (Instructional Leadership)2. Review Shared Vision and Goals (Instructional Leadership) <p>Phase 3: Implementation (Days 46-75)</p> <ol style="list-style-type: none">1. Strategic Planning (Instructional and Relational Leadership)2. Build Capacity (Instructional and Relational Leadership)
<p>Updates</p>	<ul style="list-style-type: none">● Safety Team:<ul style="list-style-type: none">○ The Safety Team met Aug. 21st to review current building safety concerns and began developing a resource for families to share during Parent-Teacher Conferences.○ Jan and I will also be watching EOP training modules throughout the year to strengthen our knowledge of

Emergency Operations Planning and ensure our school plans are updated.

- **Elementary MTSS Work:**

- Grade-level MTSS teams have met to review individual student data and identify targeted supports. I thank Mrs. Largent with facilitating this work.
 - FastBridge testing (K-5th grade is complete)
 - MAPS testing (3-5) complete
- Mrs. Scott has done an excellent job leading the Student Assistance Team (SAT) meetings, facilitating collaboration with both teachers and parents.
- The MTSS Building Team created a Tiered Inventory list of supports currently in place across academics, social-emotional learning, and behavior. This draft will be shared with all elementary teams for feedback, and once finalized, I will share the complete inventory with the board.

- **PLC Collaboration:**

- The Elementary PLC team has begun reviewing priority standards in ELA and Math.
- Mrs. Largent and Mrs. Pritchard is leading this work, with several new staff members and the passage of time since the last review, this process will help guide instruction and support consistency in standards-based grading.

- **Professional Learning:**

- Restorative Practice Zoom follow up training from this summer was held on Aug. 26th. (Mrs. Bode, Mrs. Kahrs, Mrs. James, Mrs. Largent, Ms. DeJonge, Mrs. Scott, Mrs. Simmons)
- ESU 11 received a CSLD grant, which is supporting teacher participation in LETRS training. Seven of our elementary teachers are currently completing this work to strengthen literacy instruction.
- We held our first district professional learning day. Mrs. Sielf and I co-led the Behaviour Intervention Training and Teacher Support Act (BITS training), which is a mandated training for staff.

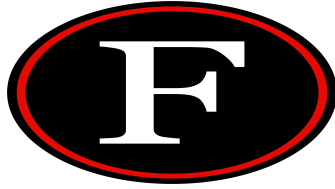
- **Student Leadership Opportunity:**

- Nine 5th graders applied and were selected to serve as tellers in the Flyer Branch with Cornerstone Bank. Interviews were conducted on Sept. 10th, and teller training begins Sept. 15th.

- **Upcoming Events:**

- 9/16 Grandparents Day
- 9/16 P.T. Conferences
- 9/23 Restorative Practice Training (Mrs. Bode, Mrs. Kahrs, Mrs. James, Mrs. Largent, Ms. DeJonge, Mrs. Scott, Mrs. Simmons)
- 9/30 Crisis Team Processes and Procedures review (Mrs. Siel, Mrs. Simmons, and Ms. DeJonge)

Actions	8/19 - SPED Team Mtg. 8/19 - IEP Mtg. 8/20 - IEP Mtg. 8/21 - Safety Team Mtg. 8/22 - Crisis Team Planning Mtg. w/ Ms. DeJonge 8.25 - Leadership Team Mtg. 8/26 - Elem. Grade Level MTSS Mtg. 8/26 - Restorative Practice Training 8/27 - SAT Mtg. 8/27 - Assisted in Fire Drill and Tornado Drill 8/27 - PLC Team Mtg. 8/28 - IEP Mtg. 9/3 - Elem. Building MTSS Mtg. 9/4 - SAT Mtg. 9/5 - SAT Mtg. 9/8 - Leadership Team Mtg. 9/8 - SAT Mtg. 9/9 - SPED Team Mtg. 9/9 - IEP Mtg. 9/10 - Cornerstone Bank Flyer Branch 5th Grade Interviews 9/15 - Leadership Team Mtg. 9/15 - Cornerstone Bank Flyer Branch 5th Grade Training 9/15 - Assist with Monthly Fire Drill
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6th - 12th Principal Report
Mrs. Christie Stratman
September 2025

Juniors to John Baylor ACT PREP

Ms. DeJonge and Mrs. Sidman took the junior class to Holdrege to listen to John Baylor. John Baylor assists students with different test taking tips and suggestions to increase their performances and scores on the ACT. During this time there was also an opportunity for Mrs. Sidman to reflect on ways to help increase her students success within the Language Arts portion of the testing.

Athletics

Volleyball: The volleyball team has been doing well this season. This past weekend, they travelled to Loomis for the 9/11 Tournament. The team defeated Maxwell, Lawrence/Nelson, and Silver Lake to bring home the hardware for the first time. The Lady Flyers currently have 6-5 record.

Cross Country: The dynamic duo of Carter Trambly and Talon Carraher is also having a successful run in the season. At Gibbon, Carter placed 4th and tied the school record, while Talon cut off a minute from his time last year. The Fairbury meet featured runners competing against Class B schools. Carter placed 10th and Talon 30th out of 100.

Football: The team is rebuilding from the previous season and is currently 1-3. However, there is so much more going on than just the record. I received a message from someone from Hitchcock County High School giving high praise to the character of our team. It follows below:

Hi, Christie-

My name is Joy Farr. I am in charge of the Yearbook at Hitchcock County High School, where your boys played in our Homecoming football game last night (Thursday, 9/11). I felt compelled to reach out because of all of the wonderful things I heard from my boys today as we looked at pictures from the game.

I was told again and again how kind and uplifting your boys were. Helping my boys up after they were tackled with a "great run!" Or offering a "Nice block!", "Great tackle!" or "Good hit!" throughout the game. From what my players tell me, this wasn't just one or two kids, but something that they heard from many of the Flyers during their match-up. I heard similar comments from other staff members about how polite the boys were.

I was so encouraged by this. The game may not have gone the way they wanted it to, but your kids showed real positivity and integrity. Kudos.

This speaks volumes about how our coaches are creating a positive culture for our athletes.

FFA: The FFA Chapter has been very busy at the beginning of the year. They have travelled to both the State Fair and Husker Harvest Days. The greenhouse has been redone and is looking organized as the students prepare to use it productively this year. They have already begun the process of preparing poinsettias to be purchased close to Christmas.

FCCLA: The FCCLA had a kickoff meeting to start the year. This year, they will have 16 members in their chapter. They are preparing for their STARS competition and will be traveling this Wednesday to UNK for their Fall Conference.

Middle School Activities: The fall activities have already begun, and students are learning how to balance being a student first and an athlete second.

UPCOMING ACTIVITIES

September 16, 2025	Parent/Teachers Conferences School Pictures Safety Summit 9-12 Virtual
September 17, 2025	10:00 Late Start FCCLA to UNK
September 18, 2025	FFA Farm Safety Day JVVB @ Deshler 5:00
September 19, 2025	Football @ Kenesaw

ACTIVITIES

August 19, 2025	Virtual Call with Kate Hatch ESU 11
August 22, 2025	District Assessment Coordinator Webinar
August 25, 2025	Behavior Workshop @ ESU 11 NWEA Zoom
August 28, 2025	JVVB Supervision
August 29, 2025	District Assessment Coordinator Webinar Supervision @ Southern Valley FB
September 2, 2025	Supervision @ JVVB @ Wilcox/Hildreth
September 3, 2025	Drug Testing
September 4, 2025	ACT Accommodations Webinar Supervision @ Shelton VB Tournament
September 5, 2025	District Assessment Coordinator Webinar
September 9, 2025	Supervision @ JVVB @ Elm Creek
September 12, 2025	District Assessment Coordinator Webinar
September 13, 2025	Supervision at Loomis 9/11 VB Tournament

Several 504/IEP/MDT Meetings.

FRANKLIN PUBLIC SCHOOLS

SUPERINTENDENT'S REPORT

Mrs. Shelley Kahrs



Transportation Update

We now have an additional six Level 1 drivers. The two vans are listed on Big Iron currently through September 24th.

Annual Audit

Dana F. Cole and Company, LP, will complete the annual audit on the 16th, 17th, and 18th of next week. The audit is due to the Auditor of Public Accounts and the County Assessor's office by November 5th.

Donations/NSAA Regulations

The NSAA provided me with guidance on a question regarding donations of equipment and supplies to the athletic programs. No advertising is allowed on the competition uniform.

MARK YOUR CALENDARS

State Education Conference-November 19th-21st

Meetings or Activities:

August 23rd: Safety Team Meeting
August 22nd: IFSP Meeting
August 24th: Budget Committee Meeting
August 25th: Leadership Team Meeting
August 26th: Restorative Practices Training
August 27th: Budget Meeting with State
August 27th: Assisted with Tornado and Fire Drill
August 28th: Rule 3 High Ability Learner Webinar
August 28th: Attended Volleyball @ Franklin
August 30th: Level 1 Bus Training
September 1st: Advisory Meeting @ ESU11/ NRCSA Meeting
September 1st: Attended Volleyball@ Wilcox
September 4th: Supervised/Concessions/AD duties Football
September 5th: Covered Crossing Guard
September 8th: Delivered "Flyers in Action" table topper
September 8th: Leadership Team Meeting
September 9th: Supervised JHVB/FB
September 10th: Participated in BITS training/ IEP Meeting
September 11th: Supervised HS Football@ Hitchcock County

Total Days this School Year: 61

Total Hours: 652

Mrs. Shelley Kahrs, Superintendent
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shelley.kahrs@fpsflyers.org

