

Agenda of Board Workshop/Regular Meeting

The Board of Trustees Mineral Wells Independent School District

A Board Workshop/Regular Meeting of the Board of Trustees of Mineral Wells Independent School District will be held Monday, July 13, 2026, beginning at 5:30 PM in the District Services Complex | Board Room.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- 1. Call to Order/Establish Quorum**
- 2. Board Workshop/Dinner - No Action Will Be Taken**
 - A. Agenda Review
 - B. Planning for 2026-2027 School Year
 - C. Policy Review
- 3. Closed Session - Texas Government Code 551.074, Texas Government Code 551.076, Texas Government Code 551.082 and Texas Government Code 551.072**
 - A. Texas Government Code 551.074
 - 1) Employment/Appointment/Reassignment/Evaluation/Compensation/Duties of Personnel
 - 2) Renewal/Nonrenewal/Assignment/Reassignment/Probationary Status/Return to Probationary Status/Continuing Status of District Personnel
 - B. Texas Government Code 551.076
 - 1) Security - Personnel, Devices, Audits
 - a. District Safety and Security Audit Report
 - C. Texas Government Code 551.082
 - 1) Student Discipline
- 4. Open Session - 7:00 p.m.**
- 5. Prayer**
- 6. Pledges - U.S./Texas Flags**
- 7. Mission & Vision Statements**
- 8. Public Comment**
- 9. Special Recognition**

- A. State Recognitions for Softball and Baseball
Presenter: Karyn Bullock, Director of Communications
10. **President's Report**
11. **Superintendent Report**
- A. **Report Only:** Pregnancy Related Services/Compensatory Education 4
Home Instruction 2026-2027
Presenter: Amber Moore, Director of Counseling and Assessment
12. **Action Item: Consent Agenda**
- A. Monthly Financial Reports, Accounts Payable Listing, and Tax Receipt 5
B. Water, Electricity, Gas Reports 21
C. Investment Report
D. Minutes of the June 8, 2026, Regular Board Meeting and June 15, 2026, 24
Special Meeting of the Board of Trustees
13. **Action Item: Discuss, Consider and Take Any Necessary Action Regarding the Acceptance of Donation to the Mineral Wells ISD Drone Program**
Presenter: Deeann Hampton, CTE Director
14. **Action Item: Discuss, Consider, and Take Any Necessary Action regarding the 2026-2027 Student Code of Conduct**
Presenter: David Wells, Assistant Superintendent of Student Services
15. **Action Item: Discuss, Consider, and Take Any Necessary Action Regarding the 2026-2027 Teacher Appraisal Calendar and T-TESS Appraiser List**
Presenter: Natalie Griffin, Assistant Superintendent
16. **Action Item: Discuss, Consider, and Take Any Necessary Action Regarding the Adoption of Resolution for Nonbusiness Days under House Bill 3033**
Presenter: David Tarver, Superintendent
17. **Action Item: Discuss, Consider and Take Any Necessary Action Regarding the Endorsement of a Candidate for TASB Board of Directors, Region 11, Position C** 30
Presenter: David Tarver, Superintendent
18. **Action Item: Discuss, Consider, and Take Any Necessary Action Regarding a Resolution Authorizing Initiation of Proceedings for Sale of Real Property for the Following Described Real Property, Located and Situated in the City of Mineral Wells, Palo Pinto County, Texas**
Presenter: David Tarver, Superintendent
19. **Information**
- A. **PUBLIC HEARING:** 2026-2027 Every Student Succeeds Act (ESSA) Planning Amounts
Presenter: Natalie Griffin, Assistant Superintendent
- B. Employee Handbook for 2026-2027
Presenter: Natalie Griffin, Assistant Superintendent of Human Resources
- C. Student Handbook for 2026-2027
Presenter: David Wells, Assistant Superintendent of Student Services
- D. Review District Calendars on our MWISD Website

Description: MWISD Academic and Athletic Calendar

20. **Action Item: Vote on Closed Session Items**

21. **Action Item: Adjournment**

Mineral Wells ISD

2025-26 PRS/CEHI

Program Overview: Pregnancy Related Services (PRS) is a state mandated support program designed to help students who are pregnant or parenting continue their education and stay on track for graduation.

PRS Support Services include:

- Support Services (counseling, case management, parenting education)
- Compensatory Education Home Instruction (CEHI)- temporary homebound instruction provided during prenatal and postpartum recovery periods

2025-26 Statistics

Total Students Served: 6

Grade Levels- two 10th graders, one junior and 3 seniors

CEHI: Although we always offer the service, only were provided CEHI and none of that was on campus.

Instruction was provided by certified teachers

Average days of CEHI:

Outcomes and Support

2 graduated prior to delivery

2 withdrew to homeschool

1 ended the year on CEHI but returning in fall

1 completed 20 days of CEHI and graduated

Goals: Continue streamlining identification and follow through; while educating team members on PRS.

**MINERAL WELLS INDEPENDENT SCHOOL DISTRICT
CASH POSITION**

FOR PERIOD ENDING May 31, 2026

GENERAL FUND	\$ 7,477,085.03
FOOD SERVICE	\$ 538,833.65
SPECIAL REVENUE	\$ 209,552.05
INTEREST & SINKING	\$ 2,075,485.31
INSURANCE FUND	\$ 1,189.09
WORKERS' COMPENSATION	\$ 648.55
TRUST & AGENCY FUND	\$ 209,977.99
PAYROLL	<u>\$ -75,794.62</u>
TOTAL	\$ 10,436,977.05
<u>Lone Star Investment</u>	
General Fund	\$ 2,166,190.43
Food Service Fund	\$ 4.62
Interest & Sinking	\$ 1,332,686.39
Insurance Fund	<u>\$ 563,887.70</u>
TOTAL INVESTMENTS	\$ 4,062,769.14

MINERAL WELLS ISD
COMPARISON OF EXPENDITURES/ENCUMBRANCES (Date: 5/2026)

End T Fn Obj Sb Org F Pr L L2 Obj	2025-2026 BUDGET	YTD EXPENDED	Encumbered Amount	Unencumbered Balance
XXX R 00	49,548,150.00	38,712,700.82	0.00	10,835,449.18
XXX E 11	24,711,972.00	17,758,505.72	259,690.57	6,693,775.71
XXX E 12	2,046,244.00	1,587,532.53	75,321.09	383,390.38
XXX E 13	416,540.00	272,151.92	15,991.71	128,396.37
XXX E 21	340,315.00	259,041.08	12,463.30	68,810.62
XXX E 23	2,681,825.00	2,000,683.96	35,641.48	645,499.56
XXX E 31	1,527,279.00	1,073,228.26	7,061.10	446,989.64
XXX E 33	460,592.00	335,221.23	1,007.68	124,363.09
XXX E 34	1,427,724.00	1,057,232.74	160,031.86	210,459.40
XXX E 35	2,220,366.00	1,539,886.51	8,320.00	672,159.49
XXX E 36	1,401,405.00	1,327,219.15	37,623.22	36,562.63
XXX E 41	2,003,209.00	1,538,603.23	17,965.24	446,640.53
XXX E 51	5,484,564.00	3,949,090.99	57,832.40	1,477,640.61
XXX E 52	126,941.00	137,154.14	0.00	-10,213.14
XXX E 53	225,678.00	189,061.18	21,671.17	14,945.65
XXX E 61	82,094.00	7,678.94	0.00	74,415.06
XXX E 71	3,791,695.00	3,075,187.88	0.00	716,507.12
XXX E 81	0.00	48,000.00	0.00	-48,000.00
XXX E 93	71,100.00	53,325.00	13,424.00	4,351.00
XXX E 97	528,607.00	547,927.46	0.00	-19,320.46
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Grand Revenue Totals	49,548,150.00	38,712,700.82	0.00	10,835,449.18
Grand Expense Totals	49,548,150.00	36,756,731.92	724,044.82	12,067,373.26
Grand Totals	0.00	1,955,968.90	724,044.82	1,231,924.08
		Profit	Less	Loss

Number of Accounts: 1751

***** End of report *****

<u>Fnd</u>	<u>Fnd</u>	<u>Expended</u>	<u>Encumbered</u>	2025-2026 <u>Budget</u>	<u>Balance</u>
180	CO-CURRICULAR	1,292,322.94	36,384.87	1,376,589.00	47,881.19
199	GENERAL FUND	29,266,729.26	610,356.40	39,821,130.00	9,944,044.34
211	TITLE I, PART A	667,316.48	267.00	1,146,573.00	478,989.52
224	IDEA-B FORMULA	603,463.51	14,564.00	813,374.00	195,346.49
225	IDEA-B PRESCHOOL	16,974.78	0.00	16,556.00	-418.78
240	FOOD SERVICE	1,525,403.06	8,320.00	2,190,341.00	656,617.94
244	CARL PERKINS BASIC FORM. GRANT	49,769.90	10,256.43	52,594.00	-7,432.33
255	TITLE II, PART A-SUP EFF INSTR	157,392.63	0.00	245,687.00	88,294.37
263	Title III, PART A-ELA	44,737.73	1,050.00	63,328.00	17,540.27
270	TITLE V,B,SP 2, RLIS	68,548.94	7,401.10	20,673.00	-55,277.04
289	FEDERALLY FUNDED SPECIAL REV	63,555.83	0.00	83,915.00	20,359.17
410	STATE TEXTBOOK FUND	2,869.10	20,086.68	191,780.00	168,824.22
429	STATE FUNDED SPECIAL REVENUE	100,725.57	7,946.31	134,098.00	25,426.12
461	CAMPUS ACTIVITY FUND	13,847.88	7,412.03	15,289.00	-5,970.91
599	DEBT SERVICE	2,883,074.31	0.00	3,376,223.00	493,148.69
880	CUSTODIAL FUND - SCHOLARSHIPS	-10,488.69	0.00	37,141.00	47,629.69
Grand Expense Totals		36,746,243.23	724,044.82	49,585,291.00	12,115,002.95

Number of Accounts: 1695

***** End of report *****

<u>Fnd</u>	<u>Fnd</u>	CASH <u>RECEIVED</u>	2025-2026 <u>Budget</u>	<u>Balance</u>
180	CO-CURRICULAR	264,626.62	441,178.00	176,551.38
199	GENERAL FUND	31,138,553.21	40,756,541.00	9,617,987.79
211	TITLE I, PART A	585,230.81	1,146,573.00	561,342.19
224	IDEA-B FORMULA	542,185.30	813,374.00	271,188.70
225	IDEA-B PRESCHOOL	15,087.87	16,556.00	1,468.13
240	FOOD SERVICE	1,797,715.07	2,190,341.00	392,625.93
244	CARL PERKINS BASIC FORM. GRANT	46,276.79	52,594.00	6,317.21
255	TITLE II, PART A-SUP EFF INSTR.	153,837.22	245,687.00	91,849.78
263	Title III, PART A-ELA	40,836.50	63,328.00	22,491.50
270	TITLE V,B,SP 2, RLIS	68,548.94	20,673.00	-47,875.94
289	FEDERALLY FUNDED SPECIAL REV	59,387.69	83,915.00	24,527.31
410	STATE TEXTBOOK FUND	82,888.63	191,780.00	108,891.37
429	STATE FUNDED SPECIAL REVENUE	190,005.13	134,098.00	-55,907.13
461	CAMPUS ACTIVITY FUND	12,342.54	15,289.00	2,946.46
599	DEBT SERVICE	3,715,178.50	3,376,223.00	-338,955.50
753	INSURANCE FUND	15,918.09	22,036.00	6,117.91
880	CUSTODIAL FUND - SCHOLARSHIPS	14,665.89	37,141.00	22,475.11
Grand Revenue Totals		38,743,284.80	49,607,327.00	10,864,042.20

Number of Accounts: 93

***** End of report *****

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
ABM TEXAS GENERAL SE	Multiple	Multiple Invoices	06/04/2026	10586	R	80,200.74
ACE HARDWARE OF MINE	Multiple	Multiple Invoices	06/04/2026	10587	R	67.43
ALLSTAR CUSTOM APPAR	4605	Mousepads and backpacks	06/04/2026	10588	R	579.40
APPLE COMPUTER INC	MC71024033	PLACE HOLDER- JUNE/MD4Q4LL/A iPad Wi-Fi 512GB- Silver (5)	06/04/2026	10589	R	3,145.00
AT&T MOBILITY	825071876X	SERVICES	06/04/2026	10590	R	1,352.71
AWARDS & MORE ENGRAV	48062	TRACK AWARDS	06/04/2026	10591	R	99.00
Baker, Mayme	0603	MAYME BAKER MEALS FOR CONFERENCE	06/04/2026	10592	R	30.00
BENNETT'S OFFICE SUP	Multiple	Multiple Invoices	06/04/2026	10594	R	6,348.29
BILINGUAL SPEECH SER	2026-MWS-0	PLACE HOLDER- MAY Contracted Services/Bilingual Speech Services	06/04/2026	10595	R	7,275.00
CDW-G	Multiple	Multiple Invoices	06/04/2026	10596	R	515.66
Clark, Julia	0603	meal reimbursement for Julia Clark to CAMT June 23-25	06/04/2026	10597	R	75.00
Crusha, Helena	0603	meal reimbursement for Lena Crusha to CAMT June 23-25	06/04/2026	10598	R	75.00
EDUCATION SERVICE CT	3002600443	ESC REGION 11 RLA RBIS TRAINING LAMAR MAY 12, 2026	06/04/2026	10599	R	1,050.00
ELAN FINANCIAL SERVI	Multiple	Multiple Invoices	06/04/2026	10602	R	11,220.36
FOLLETT CONTENT SOLU	Multiple	Multiple Invoices	06/04/2026	10603	R	4,383.10
FRED GARRISON OIL CO	D87191	Fuel	06/04/2026	10604	R	11,032.56
French, Misti	0603	meal reimbursement for Misti French to CAMT June 23-25	06/04/2026	10605	R	75.00
FRESH & FRUITY	0000347	FRESH AND FRUITY INVOICE 0000347 SUMMER RETREAT	06/04/2026	10606	R	225.00
FRONTIER WASTE-CRESS	Multiple	Multiple Invoices	06/04/2026	10607	R	8,244.96
GAME ONE	Multiple	Multiple Invoices	06/04/2026	10608	R	1,346.12
Gordon, Ammie	0531	PLACE HOLDER- MAY Mileage (Homebound student)	06/04/2026	10609	R	47.63
GRADUATE SALES, INC	5428	Letter jackets	06/04/2026	10610	R	590.00
Hawkins, Rudy	026	ATHLETIC BANQUET MEAT	06/04/2026	10611	R	9,000.00
IN TOUCH THERAPY, PL	2026_MW_MA	PLACE HOLDER- MAY Contracted PT Services	06/04/2026	10612	R	2,838.40
INSECT LORE	INV3231315	insects for classrooms	06/04/2026	10613	R	100.93
JONES SCHOOL SUPPLY	4030123	CERTIFICATES	06/04/2026	10614	R	44.00
KYOCERA DOCUMENT SOL	Multiple	Multiple Invoices	06/04/2026	10615	R	4,000.85
LAKESHORE LEARNING M	93847153	LAKESHORE LEARNING QUOTE QUOTE 20146195 FO PRE-K MAKERSPACE	06/04/2026	10616	R	189.04
Lamont, Lillian	0603	LAMONT MEAL FOR CAMPT CONFERENCE	06/04/2026	10617	R	30.00
LEARNING WITHOUT TEA	INV250337	Quote Number: Q-113084 CKD-25 Cursive Kickoff 2025 Student Edition+Student and Teacher Digital (2nd grade)	06/04/2026	10618	R	715.00
LUBBOCK-COOPER ISD	1002	BASEBALL PLAYOFF MINERAL WELLS HIGH SCHOOL VS WEST PLAINS HIGH SCHOOL	06/04/2026	10619	R	1,461.84
NAPA AUTOMOTIVE PART	Multiple	Multiple Invoices	06/04/2026	10620	R	579.27
NASSP	9002190374	MEMBERSHIP	06/04/2026	10621	R	385.00
NATIONAL FLEET TRACK	204012	Cards	06/04/2026	10622	R	668.95
NEEDDECALS	11837	NEEDDECALS HANGING TAGS ALL GRADES	06/04/2026	10623	R	1,194.00
Nicklas, Kelcee	0603	meal reimbursement for Kelcee	06/04/2026	10624	R	75.00

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
		Nicklas to CAMT June 23-25				
PALO PINTO APPRAISAL	0501	THIRD QTR PAYMENT	06/04/2026	10625	R	74,065.43
PARKER COUNTY APPRAI	0501	THIRD QTR PAYMENT	06/04/2026	10626	R	564.75
PC PARTS PLUS dba CH	Multiple	Multiple Invoices	06/04/2026	10627	R	1,225.25
PC PARTS PLUS dba CH	#286212	Chromebook parts (C734 keyboard)	06/04/2026	10628	S	337.25
PERMIAN BASIN DRUG &	68565AB	DRUG TEST	06/04/2026	10629	R	68.00
PRUITT, LACY	0603	meal reimbursement for Lacy Pruitt to CAMT June 23-25	06/04/2026	10630	R	75.00
Roach, Jaycee	0603	meals and miles reimbursement for Jaycee Roach to CAMT June 23-25	06/04/2026	10631	R	299.59
SCHOOL SPECIALTY LLC	Multiple	Multiple Invoices	06/04/2026	10632	R	684.34
SOUTHWEST INTERNATIO	Multiple	Multiple Invoices	06/04/2026	10633	R	1,808.96
TASB	689163	TASB WEBINAR CHANGES TO MODEL STUDENT HANDBOOK 5/27/26 ANGIE MYRICK	06/04/2026	10634	R	50.00
TEXAS SHRED, INC.	117746	shredding of confidential documents- April	06/04/2026	10635	R	40.00
TRUE WEST THREADS, L	OPTION #2	TRUE WEST THREADS STAFF SHIRTS 26-27	06/04/2026	10636	R	1,855.00
UNIFIRST CORPORATION	2810747502	Uniforms	06/04/2026	10637	R	84.97
WEAVER'S PRINT SHOP	11569	Transportation Tags for students	06/04/2026	10638	R	120.00
WELLS FARGO VENDOR F	Multiple	Multiple Invoices	06/04/2026	10639	R	1,329.47
Wells, David	0603	EMPLOYEE TRAVEL REQUEST VOUCHER MILEAGE DAVID WELLS REGION 11 TITLE IX WORKSHOP 06/29/26	06/04/2026	10640	R	65.77
WEX BANK	112638344	FUEL	06/04/2026	10641	R	1,253.46
WILLIAMS, ANTHONY	0531	SOCCER OFFICIAL 5/7/2026	06/04/2026	10642	R	85.00
WILLIAMS, KORBIN	0531	SOCCER OFFICIAL 5/7/26	06/04/2026	10643	R	135.00
ACE HARDWARE OF MINE	Multiple	Multiple Invoices	06/10/2026	10645	R	640.36
Adams, Maygan	Multiple	Multiple Invoices	06/10/2026	10646	R	71.27
AIRGAS USA, LLC	Multiple	Multiple Invoices	06/10/2026	10647	R	212.05
ATS OUTDOORS	Multiple	Multiple Invoices	06/10/2026	10648	R	1,029.60
AWARDS & MORE ENGRAV	Multiple	Multiple Invoices	06/10/2026	10649	R	1,211.20
BBURKS CONSULTING, L	1	Team Building Workshop	06/10/2026	10650	R	1,400.00
BENNETT'S OFFICE SUP	Multiple	Multiple Invoices	06/10/2026	10651	R	2,916.79
Brock, Kylie	0528	Reimbursement/ Postage- Records/Mail Out	06/10/2026	10652	R	10.33
CDW-G	AJ5CX9D	Chromebook Plus Spin	06/10/2026	10653	R	917.25
CITY WATER WORKS	0531	SERVICE	06/10/2026	10654	R	21,600.13
COMPLIANCE CONSORTIU	1380632	Randoms	06/10/2026	10655	R	384.00
DAY AND NIGHT PEST C	0531	Houston treatment	06/10/2026	10656	R	800.00
DONUT SUPREME	0529	Donut Supreme End of Year Donuts 5.29.26	06/10/2026	10657	R	132.00
DOUBLE H TIRE	Multiple	Multiple Invoices	06/10/2026	10658	R	300.00
Durden, Tonya	0610	TONYA DURDEN MEALS FOR CONFERENCE	06/10/2026	10659	R	93.80
Duren, Terry	0522	Permit	06/10/2026	10660	R	25.00
EAGLE SOUND, INC.	17809	Radio parts	06/10/2026	10661	R	85.30
ELLIOTT ELECTRIC SUP	Multiple	Multiple Invoices	06/10/2026	10662	R	1,160.49
FOLLETT CONTENT SOLU	747248A	BOOKS	06/10/2026	10663	R	3,895.59
FOOD SERVICE, CHILD	285	End of Year Breakfast 6.3.26	06/10/2026	10664	R	1,188.45
FRED GARRISON OIL CO	D87293	FUEL-May 2026	06/10/2026	10665	R	3,102.20

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
FURR BUILDING MATERI	72889	MAINTENANCE-MAY 2026	06/10/2026	10666	R	15.67
GOTO COMMUNICATIONS,	IN71054132	SERVICE	06/10/2026	10667	R	5,410.89
GWB SERVICE AND SALE	2160	Alignment of Tire Machine	06/10/2026	10668	R	795.00
HOME DEPOT CREDIT SE	9073748	MAINTENANCE-MAY 2026	06/10/2026	10669	R	1,383.94
HOMEBASE #250 MW	Multiple	Multiple Invoices	06/10/2026	10671	R	1,258.14
KYOCERA DOCUMENT SOL	5038782285	Copier rental (May)	06/10/2026	10672	R	575.65
LEASOR CRASS, P.C.	30407	Leasor Crass (JUNE)	06/10/2026	10673	R	884.00
MARTIN OIL COMPANY	Multiple	Multiple Invoices	06/10/2026	10674	R	188.45
MINERAL WELLS CHAMBE	23684	MW CHAMBER OF COMMERCE BOOTH FOR TRS ACTIVECARE REPRESENTATIVE - TEACHER APPRECIATION BREAKFAST & EXPO	06/10/2026	10675	R	75.00
MOSYLE CORPORATION	26119066	Mosyle MDM annual renewal	06/10/2026	10676	R	1,254.00
NAPA AUTOMOTIVE PART	Multiple	Multiple Invoices	06/10/2026	10677	R	304.58
NEXTLINK	B10000024-	1Gb Internet service due 07/01/2026	06/10/2026	10678	R	150.00
PERMIAN BASIN DRUG &	63564AB	permian basin drug testing , inv# 68564AB	06/10/2026	10679	R	55.00
PITNEY BOWES GLOBAL	3322624058	POSTAGE METER RENTAL	06/10/2026	10680	R	525.21
Ray, Saugato	0531	Mileage - Ray	06/10/2026	10681	R	78.40
Reyes, Jacqueline	0610	Permit	06/10/2026	10682	R	25.00
Sarah Moore Mobility	MAY 1- MAY	PLACE HOLDER- MAY Contracted Services	06/10/2026	10683	R	336.00
SCHOOL HEALTH CORPOR	CINV000394	AED PADS	06/10/2026	10684	R	207.68
SHERWIN-WILLIAMS	4507-4	SUPPLIES	06/10/2026	10685	R	51.95
SPB EDUCATIONAL SERV	107	PLACE HOLDER- MAY Contracted Diagnostician Services	06/10/2026	10686	R	2,480.00
Spillers, Shanna	0610	MILEAGE EXPENSE 6/8/2026 EDUCATIONAL CONFERENCE	06/10/2026	10687	R	120.35
THERAPY AND ME	2026-05-MW	PLACE HOLDER- MAY Contracted Music Therapy	06/10/2026	10688	R	650.00
UNIFIRST CORPORATION	Multiple	Multiple Invoices	06/10/2026	10689	R	2,139.48
UNITE PRIVATE NETWOR	SI-26-0337	Monthly WAN service due 07/01/2026	06/10/2026	10690	R	530.80
UNITED WORTH HYDROCH	123102	MAINTENANCE-May 2026	06/10/2026	10691	R	350.00
WEAVER'S PRINT SHOP	11642	GRADUATION PROGRAMS	06/10/2026	10692	R	375.00
WELLS, JEFF	0409	BASEBALL OFFICIAL 4/9/2026	06/10/2026	10693	R	120.00
WINSTON PRT LTD	Multiple	Multiple Invoices	06/10/2026	10694	R	1,198.37
4 IMPRINT, INC.	15180601	STAFF GIFTS	06/17/2026	10695	R	741.37
ACE HARDWARE OF MINE	Multiple	Multiple Invoices	06/17/2026	10696	R	297.63
ALLSTAR CUSTOM APPAR	Multiple	Multiple Invoices	06/17/2026	10697	R	249.90
AWARDS & MORE ENGRAV	48126	Plaque engraving	06/17/2026	10698	R	9.00
BENNETT'S OFFICE SUP	Multiple	Multiple Invoices	06/17/2026	10699	R	6,682.75
BUCKS WHEEL & EQUIP	Multiple	Multiple Invoices	06/17/2026	10700	R	4,654.33
BURNS, JOHN	661193	DAEP Flooring	06/17/2026	10701	R	8,685.50
CDW-G	AJ5Y93H	TABLETS FOR MATH	06/17/2026	10702	R	1,419.00
DEMCO, INC	7815069	JH Library supplies	06/17/2026	10703	R	2,770.88
DRURY PLAZA RIVERWAL	0617	TRAVEL	06/17/2026	10704	S	585.67
Duren, Terry	0617	Conference Meals	06/17/2026	10705	R	160.00
EDUCATION SERVICE CT	1002600872	Open PO for 20 bus certification class	06/17/2026	10706	S	150.00
EDUCATION SERVICE CT	Multiple	Multiple Invoices	06/17/2026	10707	R	1,822.00
ELLIOTT ELECTRIC SUP	Multiple	Multiple Invoices	06/17/2026	10708	R	60.62
FRESH & FRUITY	0000354	LEADERSHIP RETREAT - FOOD	06/17/2026	10709	R	196.00
FRONTIER WASTE-CRESS	Multiple	Multiple Invoices	06/17/2026	10710	R	1,363.67
GRADUATE SALES, INC	5563	Cert Cords for Seniors	06/17/2026	10711	R	849.95

ACCOUNTS PAYABLE - GENERAL FUND (Dates: 06/01/26 - 06/30/26)

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
Hart, Doug	0529	SECURITY FOR HIGH SCHOOL GRADUATION 5/26/2026	06/17/2026	10712	R	180.00
HOMEBASE #250 MW	72503	Parts	06/17/2026	10713	R	217.17
INFINITY SOUND, LTD	8818	MAINTENANCE-May 2026	06/17/2026	10714	R	820.00
IXL LEARNING	S578352	SITE LICENSE	06/17/2026	10715	R	449.00
JONES SCHOOL SUPPLY	4048248	Jones School Supply medals	06/17/2026	10716	R	225.79
Judd, Penny	0529	SECURITY FOR HIGH SCHOOL GRADUATION 5/29/2026	06/17/2026	10717	R	180.00
KYOCERA DOCUMENT SOL	Multiple	Multiple Invoices	06/17/2026	10718	R	1,347.98
NAPA AUTOMOTIVE PART	486324	Parts	06/17/2026	10719	R	31.73
Norris, Michael	0617	Fingerprinting	06/17/2026	10720	R	47.99
OMNI CORPUS CHRISTI	Multiple	Multiple Invoices	06/17/2026	10721	R	2,030.90
ONDECK ROADSIDE SERV	20534	Tires	06/17/2026	10722	R	25.00
Otwell, Sydney	0617	FFA Convention Student Meals	06/17/2026	10723	R	720.00
PC PARTS PLUS dba CH	Multiple	Multiple Invoices	06/17/2026	10724	R	1,474.00
PETTY CASH	0616	REIMBURSE PETTY CASH	06/17/2026	10725	R	75.04
PITNEY BOWES GLOBAL	3322494016	PITNEY BOWES LEASE INVOICE	06/17/2026	10726	R	196.98
POOLE, JEFFERY	0529	SECURITY FOR HIGH SCHOOL GRADUATION 5/29/2026	06/17/2026	10727	R	180.00
RMA TOLL PROCESSING	Multiple	Multiple Invoices	06/17/2026	10728	R	52.40
ROCHESTER 100, INC.	INV117669	student folders for next year	06/17/2026	10729	R	1,405.00
Roe, Gary JR	0617	CE reimbursement	06/17/2026	10730	R	100.00
Rothe, Michaela	0617	PLACE HOLDER- JUNE/Reimbursement- Mileage/Meals ACU School Psych Program (Rothe)	06/17/2026	10731	R	224.58
RR SERVICE CO, INC.	5521	Crane to lift A/C unit to roof of Lamar	06/17/2026	10732	R	615.00
SEESAW LEARNING, INC	2026-20906	SEESAW RENEWAL QUOTE # Q-78636	06/17/2026	10733	R	2,950.00
SHELL ENERGY SOLUTIO	2407498	SERVICES	06/17/2026	10734	R	46,632.63
TAGT	25609	PLACE HOLDER TAGT(GIFTED & TALENTED) MEMBERSHIP LINDSEY WELLS 2026-2027	06/17/2026	10735	R	99.00
TEXAS COUNCIL OF ADM	300032257	PLACE HOLDER- AUGUST/Annual Membership Dues- Administrator 2026-2027 Professional Liability Insurance (Fowler)	06/17/2026	10736	R	175.00
TEXAS DEPARTMENT OF	Multiple	Multiple Invoices	06/17/2026	10737	R	140.00
TEXAS GAS SERVICES	0601	SERVICES	06/17/2026	10738	R	2,783.21
TEXAS HIGH SCHOOL CO	0617	THSCA MEMBERSHIP & COACHING SCHOOL	06/17/2026	10739	R	930.00
THE COLLEGE BOARD	A272249541	AP EXAMS	06/17/2026	10740	R	8,102.00
UNIFIRST CORPORATION	2810754951	Uniforms	06/17/2026	10741	R	66.27
VARSITY FASHIONS	33304401	UNIFORMS	06/17/2026	10742	R	1,584.60
AMAZON CAPITAL SERVI	Multiple	Multiple Invoices	06/04/2026	252600278	A	13,383.87
BLISSITTE, KAREN	0530	ACCOMPANIST FEE	06/04/2026	252600279	A	500.00
Gaona, Dona	#19	PLACE HOLDER- MAY 16TH-31ST Contracted SLP Services	06/04/2026	252600280	A	5,775.00
Hall, Kay	0531	FOOD AND CAKE FOR RETIREMENT PARTY REIMBURSEMENT	06/04/2026	252600281	A	41.90
HIGH SCHOOL	0603	REIMB CK #12761, 12762	06/04/2026	252600282	A	759.00
MSTS RECEIVABLES, LL	Multiple	Multiple Invoices	06/04/2026	252600283	A	175.38
Paez, Lizbeth	0603	RETIREMENT PARTY DECORATIONS REIMBURSEMENT	06/04/2026	252600284	A	60.41

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
Roberts, Angela	0531	PLACE HOLDER- MAY Contracted SLPA	06/04/2026	252600285	A	4,320.00
Tallant, Carol	25/26-10	PLACE HOLDER- MAY Contracted services for Coordinator	06/04/2026	252600286	A	2,342.86
3720 MINERAL WELLS L	INV-24	MAINTENANCE-May 2026	06/10/2026	252600288	A	255.00
ACT	38508	TEST	06/10/2026	252600289	A	507.00
AMAZON CAPITAL SERVI	Multiple	Multiple Invoices	06/10/2026	252600293	A	11,711.56
CARRIER ENTERPRISES, 17074768-0		MAINTENANCE-May 2026	06/10/2026	252600294	A	1,202.73
ENTERPRISE FM TRUST	FBN5658923	LEASE STMT #614394-060326	06/10/2026	252600295	A	21,145.06
Lascsak, Justin	0605	Technology folders (reimbursement)	06/10/2026	252600296	A	472.00
MSTS RECEIVABLES, LL	Multiple	Multiple Invoices	06/10/2026	252600298	A	1,125.91
Schroeder Family Des	130	Faculty T-shirts for next school year	06/10/2026	252600299	A	1,199.25
3720 MINERAL WELLS L	INV-24	Car Wash	06/17/2026	252600305	A	105.00
AMAZON CAPITAL SERVI	Multiple	Multiple Invoices	06/17/2026	252600308	A	836.74
Baker, Jeanne	0617	TRAVEL	06/17/2026	252600309	A	480.40
Barrick, Cheyenne	0617	Conference Meals	06/17/2026	252600310	A	130.00
MSTS RECEIVABLES, LL	Multiple	Multiple Invoices	06/17/2026	252600312	A	1,317.54
AMAZON CAPITAL SERVI	1MVF-XQNW-	SUPPLIES	06/18/2026	252600314	A	86.94
Totals for checks						478,814.94

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
180	CO-CURRICULAR	0.00	0.00	22,479.96	22,479.96
199	GENERAL FUND	0.00	0.00	456,334.98	456,334.98
***	Fund Summary Totals ***	0.00	0.00	478,814.94	478,814.94

***** End of report *****

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
Bullock, Leiana	0531	Mileage Reimbursement	06/10/2026	6686	R	98.03
Fowler, Tammy	0531	Mileage Reimbursement	06/10/2026	6687	R	15.23
Gold Star Foods Inc.	3251814	Commodity Storage	06/10/2026	6688	R	275.00
LABATT FOOD SERVICE	0531	Groceries for Food Service (May)	06/10/2026	6689	R	51,183.76
OAK FARMS DAIRY	0531	Milk and Juice for May	06/10/2026	6690	R	18,578.61
PATINO, PAMELA	0531	Mileage Reimbursement	06/10/2026	6691	R	24.72
PATINO, PAMELA	0531	Mileage Reimbursement	06/10/2026	252600300	A	24.72
PATINO, PAMELA	0531	Mileage Reimbursement	06/10/2026	252600300	V	-24.72
Totals for checks						70,175.35

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
240	FOOD SERVICE	0.00	0.00	70,175.35	70,175.35
***	Fund Summary Totals ***	0.00	0.00	70,175.35	70,175.35

***** End of report *****

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
ALLSTAR CUSTOM APPAR	4576	Field Day T-shirts	06/04/2026	1368	R	2,018.50
BILINGUAL SPEECH SER	2026-MWS-5	PLACE HOLDER- MAY (Private School) Contracted Services	06/04/2026	1369	R	90.00
BRAZOS RIVER RDSPD	172	PLACE HOLDER- INVOICE Tuition Brazos River RDSPD 2025-2026 Tuition for Deaf Education Services JUNE	06/04/2026	1370	R	13,424.00
CDW-G	AJ3N68R	Printer	06/04/2026	1371	R	2,401.43
ELAN FINANCIAL SERVI	0531-23	LASO GRANT CONFERENCE FOR THE ADVANCE OF MATHEMATICS TEACHING 6/23-6/25/2026	06/04/2026	1372	R	1,990.00
ELAN FINANCIAL SERVI	0531-24	LASO GRANT CONFERENCE FOR THE ADVANCE OF MATHEMATICS TEACHING 6/23-6/25/2026	06/04/2026	1372	R	398.00
IMCAT	1369	IMCAT SUMMER INSTITUTE 6/09/26 - 6/10/26 VIRTUAL REGISTRATION LINDSEY WELLS	06/04/2026	1373	R	120.00
Miller Educational S	501	LASO BLUEBONNET LEARNING FOR LEADERS PD 6/9/26 MILLER EDUCATION SERVICES & CONSULTING,LLC	06/04/2026	1374	R	3,000.00
NAPA AUTOMOTIVE PART	484523	Tools	06/04/2026	1375	R	711.19
SURVEYMONKEY.COM, LL	47585018	SURVEY MONKEY RENEWAL 2026-2027	06/04/2026	1376	R	1,440.00
TEXO ABC, AGC INC.	INV-000891	Sponsorship Fee and Student Exams	06/04/2026	1377	R	1,375.00
TIVA	CONF260001	Duren Summer Conference	06/04/2026	1378	R	800.00
Wells, Lindsey	0604	LASO GRANT TRAVEL REIMBURSEMENT LINDSEY WELLS PD BLUEBONNET LEADERSHIP COLLABORATIVE ESC 11	06/04/2026	1379	R	65.25
DeltaMath Solution I	29604	DELTA MATH YEARLY RENEWAL 2026/2027 MW HIGH SCHOOL	06/10/2026	1380	R	2,380.00
The Learning Interne	51749	LEARNING.COM LAMAR HOUSTON YEARLY RENEWAL 2026/2027	06/10/2026	1381	R	8,062.50
THERAPY AND ME	2026-05-MW	PLACE HOLDER- MAY (SPED STUDENT) Contracted Music Therapy	06/10/2026	1382	R	93.25
WEATHERFORD COLLEGE	2077	TEXT BOOKS FOR MWHS FAST DUAL CREDIT STUDENTS	06/10/2026	1383	R	1,229.70
ALLSTAR CUSTOM APPAR	4637	EXTREME DAY SHIRTS	06/17/2026	1384	R	3,237.18
EDUCATION SERVICE CT	3002600494	ESC REGION 11 BTLPT SMALL GROUP TRAINING & FEEDBACK SESSION JUNE 3, 2026 HOUSTON ELEM	06/17/2026	1385	R	1,050.00
FAMOUS MINERAL WATER	3640	FAMOUS MINERAL WELLS WATER COMPANY INVOICE 3640	06/17/2026	1386	R	82.00
FOLLETT CONTENT SOLU	1614883	FOLLETT SOFTWARE DISTRICT WIDE YEARLY RENEWAL 2026/2027	06/17/2026	1387	R	8,771.28
GREAT MINDS PBC	INV262179	LASO GRANT GREAT MINDS PD JUNE 3, 2026 ONSITE	06/17/2026	1388	R	3,500.00
AMAZON CAPITAL SERVI	1CPF-HY9R-	LASO GRANT TRAVIS ELEMENTARY CLASSROOM SUPPLIES AMAZON	06/04/2026	252600287	A	982.20
AMAZON CAPITAL SERVI	1VDQ-JMV9-	LASO GRANT HOUSTON ELEMENTARY CLASSROOM SUPPLIES AMAZON	06/04/2026	252600287	A	676.86
AMAZON CAPITAL SERVI	1DLW-3GJN-	LASO GRANT MWJH CLASS ROOM	06/04/2026	252600287	A	104.40

ACCOUNTS PAYABLE - SPECIAL REVENUE (Dates: 06/01/26 - 06/30/26)

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
		SUPPLIES AMAZON				
AMAZON CAPITAL SERVI	1NX6-16WX-	Equipment for various programs	06/10/2026	252600301	A	706.53
AMAZON CAPITAL SERVI	1PH9-HW7G-	Equipment for various programs	06/10/2026	252600301	A	578.31
AMAZON CAPITAL SERVI	1M7L-J4DP-	Geer, Duren, Vigil items	06/10/2026	252600301	A	979.25
AMAZON CAPITAL SERVI	1N66-Q1GK-	Geer, Duren, Vigil items	06/10/2026	252600301	A	220.60
AMAZON CAPITAL SERVI	13WC-6116-	EXTREME DAY SUPPLIES	06/17/2026	252600313	A	828.85
				Totals for checks		61,316.28

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
211	TITLE I, PART A	0.00	0.00	1,440.00	1,440.00
224	IDEA-B FORMULA	0.00	0.00	13,607.25	13,607.25
244	CARL PERKINS BASIC FORM. GRANT	0.00	0.00	7,772.31	7,772.31
263	Title III, PART A-ELA	0.00	0.00	1,050.00	1,050.00
270	TITLE V,B,SP 2, RLIS	0.00	0.00	1,229.70	1,229.70
410	STATE TEXTBOOK FUND	0.00	0.00	19,333.78	19,333.78
429	STATE FUNDED SPECIAL REVENUE	0.00	0.00	10,716.71	10,716.71
461	CAMPUS ACTIVITY FUND	0.00	0.00	6,166.53	6,166.53
***	Fund Summary Totals ***	0.00	0.00	61,316.28	61,316.28

***** End of report *****

June 2, 2026
2025-2026 TAX COLLECTIONS
April 30, 2026

MAINTENANCE & OPERATIONS						
	LEVY	MONTHLY ACTIVITY	PRIOR ACTIVITY	YEAR-TO-DATE ACTIVITY	BALANCE DUE	YEAR-TO-DATE PERCENTAGE COLLECTED
CURRENT TAXES	\$ 11,129,959.00	\$ 839,119.85	\$ 9,384,267.70	\$ 10,223,387.55	\$ 906,571.45	91.85%
DELINQUENT TAXES	\$ 197,910.00	\$ 17,842.51	\$ 102,256.71	\$ 120,099.22	\$ 77,810.78	60.68%
PENALTY & INTEREST	\$ 220,020.00	\$ 86,435.68	\$ 83,798.75	\$ 170,234.43	\$ 49,785.57	77.37%
GRAND TOTAL	\$ 11,547,889.00	\$ 943,398.04	\$ 9,570,323.16	\$ 10,513,721.20	\$ 1,034,167.80	91.04%

INTEREST & SINKING						
	LEVY	MONTHLY ACTIVITY	PRIOR ACTIVITY	YEAR-TO-DATE ACTIVITY	BALANCE DUE	YEAR-TO-DATE PERCENTAGE COLLECTED
CURRENT TAXES	\$ 3,140,253.00	\$ 236,752.77	\$ 2,644,128.61	\$ 2,880,881.38	\$ 259,371.62	91.74%
DELINQUENT TAXES	\$ 66,918.00	\$ 5,466.55	\$ 30,400.24	\$ 35,866.79	\$ 31,051.21	53.60%
PENALTY & INTEREST	\$ 56,006.00	\$ 2,189.35	\$ 25,542.48	\$ 27,731.83	\$ 28,274.17	49.52%
GRAND TOTAL	\$ 3,263,177.00	\$ 244,408.67	\$ 2,700,071.33	\$ 2,944,480.00	\$ 318,697.00	90.23%

Gas

2021-2022	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	793.89	1,007.48	2,358.19	7,490.34	7,750.28	8,307.96	3,800.23	6,344.93	562.20	423.69	457.13	978.53	40,274.85
MW Academy	109.33	113.06	138.11	252.67	322.42	364.83	245.82	89.06	109.77	111.44	109.81	109.75	2,076.07
Junior High	477.98	788.46	2,164.93	3,400.41	3,777.03	4,150.81	2,122.82	1,603.33	446.82	397.52	391.98	600.56	20,322.65
Travis	335.36	557.74	2,449.02	3,874.12	4,165.75	4,574.51	2,680.63	1,282.78	314.28	239.40	239.53	318.46	21,031.58
Houston	353.77	512.42	1,965.92	2,972.40	3,060.42	3,419.13	1,660.07	794.93	1,062.83	670.75	397.74	402.67	17,273.05
Lamar	188.86	280.95	1,554.73	3,416.71	3,331.40	3,705.76	2,002.51	243.61	227.65	174.98	143.74	194.32	15,465.22
DSC	207.28	295.56	1,571.47	2,806.56	2,997.36	3,029.32	1,675.00	209.47	215.91	166.31	170.10	180.28	13,524.62
Transportation	129.38	286.04	736.65	1,476.59	2,114.66	1,718.58	828.72	70.67	281.73	153.31	153.33	154.55	8,104.21
Total	2,595.85	3,841.71	12,939.02	25,689.80	27,519.32	29,270.90	15,015.80	10,638.78	3,221.19	2,337.40	2,063.36	2,939.12	138,072.25

2022-2023	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	887.46	3,266.01	8,341.51	11,504.65	9,518.59	4,407.09	1,345.03	1,245.43	707.08	591.86	596.40	578.54	42,989.65
MW Academy	113.29	156.78	342.48	471.35	442.49	328.59	268.77	231.33	175.01	229.51	230.32	229.51	3,219.43
Junior High	616.98	761.16	3,050.61	5,022.04	4,480.09	1,917.18	881.08	478.05	242.14	271.88	229.51	279.37	18,230.09
Travis	325.56	795.22	4,219.41	7,158.55	6,628.51	2,534.20	1,366.96	466.58	1,042.12	242.09	243.85	260.10	25,283.15
Houston	318.94	431.34	2,590.55	4,516.45	4,830.57	1,673.67	958.05	567.47	350.84	461.69	459.98	462.26	17,621.81
Lamar	199.40	389.02	3,675.66	6,525.04	6,122.16	2,116.33	972.26	491.18	265.48	252.71	244.80	263.32	21,517.36
DSC	168.85	541.45	2,271.14	3,017.46	3,312.93	1,517.96	607.41	339.23	199.03	234.36	233.34	232.75	12,675.91
Transportation	163.16	396.70	1,589.10	2,263.69	1,892.39	853.45	362.04	246.92	222.38	234.36	229.51	231.92	8,685.62
Total	2,793.64	6,737.68	26,080.46	40,479.23	37,227.73	15,348.47	6,761.60	4,066.19	3,204.08	2,518.46	2,467.71	2,537.77	150,223.02

2023-2024	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	624.65	1,127.57	3,691.15	2,317.07	6,360.32	2,553.40	1,479.91	1,055.40	521.74	481.22	491.39	722.29	21,426.11
MW Academy	229.51	248.24	277.63	403.09	434.42	315.41	264.96	240.29	229.51	250.55	249.66	250.46	3,393.73
Junior High	318.73	956.48	1,650.68	2,690.96	3,674.67	1,666.30	941.24	564.66	313.70	260.91	265.48	322.09	13,625.90
Travis	524.42	1,166.92	2,266.53	3,713.15	4,382.67	2,027.74	1,139.10	687.28	496.54	514.21	511.29	532.57	17,962.42
Houston	463.88	813.75	1,654.65	2,918.45	3,423.19	1,908.66	1,220.92	623.65	465.45	501.45	500.32	505.97	15,000.34
Lamar	278.30	965.62	2,228.60	3,627.99	4,288.73	1,837.62	1,034.58	773.15	590.73	465.80	410.20	368.36	16,869.68
DSC	235.34	467.16	1,046.21	1,984.36	2,763.05	1,310.92	666.82	388.78	248.80	251.79	250.66	249.66	9,863.55
Transportation	232.38	385.83	782.74	1,167.41	1,412.83	677.01	407.37	307.01	246.65	279.47	261.63	262.95	6,423.28
Total	2,907.21	6,131.57	13,598.19	18,822.48	26,739.88	12,297.06	7,154.90	4,640.22	3,113.12	3,005.40	2,940.63	3,214.35	104,565.01

2024-2025	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	494.08	883.14	2,771.20	5,260.93	6,985.88	6,145.25	1,838.34	923.84	1,117.08	1,745.15	1,280.27	602.17	30,047.33
MW Academy	249.66	249.66	321.62	370.82	478.00	490.39	403.80	315.47	270.27	269.20	270.24	269.20	3,958.33
Junior High	340.24	410.92	1,239.18	2,239.71	4,017.82	3,137.97	2,206.87	1,386.69	-	-	-	327.02	15,306.42
Travis	572.92	573.01	1,833.79	2,733.15	4,284.84	2,844.15	2,244.73	715.47	624.09	561.60	539.65	544.85	18,072.25
Houston	505.37	514.57	1,449.87	2,218.99	3,234.22	2,573.97	1,158.74	607.10	547.21	540.98	538.40	545.92	14,435.34
Lamar	344.44	484.80	2,367.47	2,328.79	4,679.79	3,553.22	1,143.22	488.62	397.75	360.72	325.03	359.53	16,833.38
DSC	251.67	264.91	1,351.46	1,854.79	3,314.00	2,674.13	742.55	304.71	272.98	271.78	276.64	275.65	11,855.27
Transportation	271.37	320.48	1,067.75	1,750.81	1,923.33	1,348.13	490.80	362.45	313.29	289.83	287.81	290.71	8,716.76
Total	3,029.75	3,701.49	12,402.34	18,757.99	28,917.88	22,767.21	10,229.05	5,104.35	3,542.67	4,039.26	3,518.04	3,215.05	119,225.08

2025-2026	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	666.23	1,006.42	2,112.13	4,067.55	6,776.18	2,266.84	949.21	631.29	454.32	-	-	-	-
MW Academy	269.20	271.45	309.13	368.43	517.24	230.13	262.30	215.91	213.51	-	-	-	-
Junior High	359.74	542.86	-	5,438.95	5,203.20	1,265.16	701.24	469.67	283.69	-	-	-	-
Travis	546.08	675.38	1,849.98	3,569.70	5,555.09	1,952.43	1,133.97	685.01	520.73	-	-	-	-
Houston	549.39	630.42	1,418.78	2,526.40	4,051.39	1,409.44	806.14	507.65	435.08	-	-	-	-
Lamar	355.00	698.80	2,438.44	4,244.23	6,091.32	2,357.94	1,275.01	709.19	347.12	-	-	-	-
DSC	281.29	365.33	1,029.36	2,256.72	3,647.41	881.61	512.45	363.20	284.86	-	-	-	-
Transportation	289.90	323.42	877.12	1,307.00	2,046.43	1,017.25	646.55	431.97	243.90	-	-	-	-
Total	3,316.83	4,514.08	10,034.94	23,778.98	33,888.26	11,380.80	6,286.87	4,013.89	2,783.21	-	-	-	-

Water

2021-2022	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	2,339.79	2,493.16	2,228.00	2,181.86	2,794.16	2,386.10	2,609.90	2,857.49	3,671.42	1,764.86	1,785.27	2,087.82	29,199.83
Junior High	1,571.80	1,590.57	1,613.19	1,861.45	2,121.11	1,620.86	1,222.66	1,241.69	1,302.94	655.54	625.70	1,439.27	16,866.78
Travis	2,963.35	2,698.82	2,756.45	3,703.37	3,441.66	1,829.39	1,678.94	1,769.01	387.32	366.22	370.44	374.66	22,339.63
Houston	1,019.67	1,014.33	674.94	517.37	515.96	321.95	223.57	230.60	269.99	209.49	213.71	243.26	5,454.84
Lamar	1,361.69	1,372.38	1,218.98	1,150.04	1,271.04	1,111.61	1,191.34	1,320.79	1,458.67	482.22	482.22	1,220.89	13,641.87
DSC	385.10	395.79	444.27	393.61	409.09	283.42	246.69	264.99	264.99	229.81	217.14	353.63	3,888.53
Athletics	2,854.33	2,473.80	6,181.77	9,172.91	2,569.88	1,637.85	2,396.01	3,157.05	4,776.50	7,665.98	5,561.55	5,894.19	54,341.82
Transportation	249.12	274.51	269.62	276.66	249.93	269.62	282.30	256.97	280.88	247.11	268.22	261.18	3,186.12
Total	12,744.85	12,313.36	15,387.22	19,257.27	13,372.83	9,460.80	9,851.41	11,098.59	12,412.71	11,621.23	9,524.25	11,874.90	148,919.42

2022-2023	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	2,332.67	2,202.51	2,435.77	2,390.33	2,026.37	2,475.28	1,996.54	2,569.91	2,468.00	3,073.93	1,532.56	3,003.08	28,506.95
Junior High	1,358.46	1,347.93	1,055.59	1,062.84	953.10	1,226.19	1,029.36	1,185.03	1,101.28	808.72	667.20	1,038.21	12,833.91
Travis	381.70	385.92	414.27	413.73	407.79	415.22	409.27	416.70	415.22	389.97	395.91	406.31	4,852.01
Houston	303.76	244.66	270.15	294.85	324.55	242.88	266.63	287.42	245.85	220.60	254.75	238.42	3,194.52
Lamar	1,354.56	1,398.17	1,308.57	1,463.49	1,282.31	1,436.75	1,173.91	1,551.10	1,494.68	440.32	364.58	1,766.43	15,034.87
DSC	423.98	433.83	527.38	533.80	349.65	346.68	282.83	312.53	324.41	291.74	248.68	306.59	4,382.10
Athletics	2,885.77	3,923.80	2,799.00	4,390.05	3,018.93	2,136.45	2,096.66	2,248.24	2,013.30	1,985.37	1,674.69	2,462.69	31,634.95
Transportation	238.67	240.08	235.41	263.08	292.78	277.93	245.26	283.88	249.72	267.53	282.38	190.31	3,067.03
Total	9,279.57	10,176.90	9,046.14	10,812.17	8,655.48	8,557.38	7,500.46	8,854.81	8,312.46	7,478.18	5,420.75	9,412.04	103,506.34

2023-2024	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	3,197.70	3,389.40	5,043.76	4,335.73	4,973.59	5,192.06	4,476.48	6,003.88	5,614.58	3,870.27	3,870.27	6,169.75	56,137.47
Junior High	1,253.99	1,290.27	2,093.51	2,694.32	2,581.71	2,290.48	2,150.89	2,484.23	2,144.78	1,299.45	1,299.45	1,375.29	22,958.37
Travis	398.88	403.34	907.04	907.04	909.74	917.83	907.04	912.43	907.04	898.94	898.94	890.85	9,859.11
Houston	238.42	257.72	530.87	549.76	547.06	558.44	605.43	618.93	605.44	589.26	589.26	581.15	6,271.74
Lamar	1,387.75	1,585.25	2,308.98	2,241.54	2,322.48	2,764.94	2,330.57	2,994.29	2,783.84	1,067.91	1,067.91	1,011.25	23,866.71
DSC	294.71	306.59	570.33	551.45	570.33	691.74	591.91	627.00	610.80	532.56	532.56	800.46	6,680.44
Athletics	2,905.55	2,931.57	5,233.81	4,764.15	5,328.45	4,941.84	4,597.57	6,206.79	5,899.58	4,729.22	4,729.22	9,455.40	61,723.15
Transportation	187.35	135.37	221.97	284.03	235.46	262.44	270.54	3,300.40	313.71	216.58	216.58	224.67	5,869.10
Total	9,864.35	10,299.51	16,910.27	16,328.02	17,468.82	17,619.77	15,930.43	23,147.95	18,879.77	13,204.19	13,204.19	20,508.82	193,366.09

2024-2025	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	5,155.93	6,021.83	4,645.99	3,928.10	5,202.26	4,986.19	4,626.15	5,691.21	5,705.29	5,059.46	2,042.18	4,664.39	57,728.98
Junior High	2,500.00	2,689.21	2,127.68	2,069.34	2,377.52	2,549.13	2,064.07	2,849.79	2,228.74	1,362.34	1,204.95	2,045.98	26,068.75
Travis	907.04	915.13	906.46	903.75	903.75	909.18	909.18	922.77	909.18	898.31	892.87	911.91	10,889.53
Houston	5,847.66	6,174.12	6,092.92	5,285.37	6,511.64	6,084.75	3,931.31	2,324.37	2,188.43	1,081.80	673.94	2,144.92	48,341.23
Lamar	2,686.70	2,940.32	2,289.37	2,050.09	2,281.21	2,566.70	2,210.52	2,920.18	2,784.22	976.09	886.37	2,362.78	26,954.55
DSC	678.25	1,080.25	583.77	556.58	610.96	632.70	613.67	684.37	646.30	564.73	583.77	2,500.66	9,736.01
Athletics	6,666.32	14,893.04	6,005.74	3,954.41	4,224.68	4,564.65	6,392.46	4,643.55	4,632.04	5,124.49	7,970.63	12,583.14	81,655.15
Transportation	136.62	283.94	248.93	251.64	335.94	270.68	235.34	227.18	227.18	178.23	170.07	295.15	2,860.90
Total	24,578.52	34,997.84	22,900.86	18,999.28	22,447.96	22,563.98	20,982.70	20,263.42	19,321.38	15,245.45	14,424.78	27,508.93	264,235.10

2025-2026	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	5,256.64	5,215.07	3,917.45	3,583.49	3,656.09	4,441.86	4,479.42	5,697.05	5,482.37				
Junior High	2,714.74	2,679.57	2,324.08	2,251.02	3,191.24	2,560.06	2,291.25	3,172.56	2,393.40				
Travis	890.15	3,308.66	917.29	911.77	911.77	925.57	917.29	928.33	922.81				
Houston	3,520.75	3,056.13	2,224.10	1,815.61	1,633.45	2,182.70	2,061.26	2,099.89	2,290.33				
Lamar	3,260.05	958.13	2,128.18	2,042.62	1,979.14	2,442.82	1,062.82	3,811.78	2,337.95				
DSC	1,100.38	953.55	551.86	604.29	538.05	615.33	372.45	836.13	913.41				
Athletics	8,769.38	8,422.17	9,799.76	4,261.10	5,822.02	5,873.29	7,969.03	4,202.41	7,074.32				
Transportation	210.87	289.71	229.70	224.18	224.19	207.62	271.10	240.75	185.54				
Total	25,722.96	24,882.99	22,092.42	15,694.08	17,955.95	19,249.25	19,424.62	20,988.90	21,600.13	-	-	-	-

Electricity

2021-2022	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	23,818.74	16,129.45	14,900.96	13,689.20	14,570.08	14,862.69	18,728.04	14,588.07	21,068.43	20,114.63	19,384.76	20,276.08	212,131.13
MW Academy	271.30	191.55	170.32	164.44	172.12	173.57	148.27	169.00	221.33	221.23	246.65	248.65	2,398.43
Junior High	9,914.99	7,478.83	6,734.43	6,135.46	7,793.75	8,309.59	7,877.54	6,505.79	7,647.38	7,396.75	8,249.87	9,022.37	93,066.75
Travis	6,715.50	5,211.05	4,369.68	3,955.09	4,222.90	4,632.91	4,419.35	4,367.23	5,983.72	5,294.67	6,217.55	7,403.50	62,793.15
Houston	5,077.31	3,658.97	2,999.58	2,445.22	2,532.47	2,724.95	2,511.84	3,031.15	4,215.30	4,059.72	4,461.80	5,029.44	42,747.75
Lamar	6,595.42	5,184.84	4,510.72	4,120.23	4,032.15	3,565.64	3,529.48	4,613.65	6,143.06	6,017.55	6,940.22	7,631.06	62,884.02
DSC	2,994.60	2,277.19	2,035.15	1,669.48	1,559.88	1,500.94	1,456.47	1,843.72	2,424.74	2,870.28	3,656.93	3,718.98	28,008.36
Athletics	798.70	7,052.23	5,986.71	5,894.56	8,067.09	8,494.95	8,534.19	6,156.99	4,333.43	5,796.87	3,862.25	4,537.03	69,515.00
Transportation	596.28	564.94	523.03	671.40		1,461.26	661.42	502.39	423.22	478.50	481.59	474.79	6,838.82
Total	56,782.84	47,749.05	42,230.58	38,745.08	42,950.44	45,726.50	43,726.63	45,917.96	52,460.61	52,250.20	53,501.62	58,341.90	580,383.41

2022-2023	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	19,533.27	17,005.63	16,786.45	14,031.29	21,872.41	14,984.39	12,603.49	18,933.81	13,709.03	17,631.10	15,769.66	19,198.57	202,059.10
MW Academy	198.77	161.86	175.86	143.59	165.86	142.52	156.20	132.18	183.78	189.27	300.99	347.41	2,298.29
Junior High	8,392.02	6,800.67	7,144.77	6,654.50	7,898.36	7,281.22	5,884.70	5,783.23	6,264.42	6,711.79	8,619.39	10,899.32	88,334.39
Travis	6,909.16	5,374.88	4,341.10	4,394.67	4,392.70	4,284.99	3,741.20	4,039.38	4,757.32	5,595.05	6,440.58	9,003.50	63,274.53
Houston	4,916.77	3,425.24	2,854.53	2,549.01	2,674.16	2,838.47	2,624.04	2,926.75	3,631.40	3,957.98	4,702.04	6,492.18	43,592.57
Lamar	6,801.19	5,327.15	4,440.85	4,496.31	3,823.77	4,208.02	4,439.58	5,061.56	6,307.68	6,629.94	7,143.21	9,266.27	67,945.53
DSC	3,208.13	2,385.87	1,834.35	1,581.62	1,759.59	1,767.44	1,685.49	1,863.31	2,068.36	2,920.20	3,514.48	4,398.67	28,987.51
Athletics	6,847.35	6,387.49	6,875.64	8,190.76	3,530.04	9,530.77	8,524.24	2,419.70	5,104.74	842.73	3,863.46	7,189.24	69,306.18
Transportation	462.45	535.20	673.50	739.00	620.13	710.43		962.10	382.49	458.55	555.07	670.38	6,769.30
Total	57,269.11	47,403.99	45,127.05	42,780.75	46,737.02	45,748.25	39,658.94	42,122.02	42,409.22	44,936.61	50,908.88	67,465.54	572,567.38

2023-2024	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	20,094.76	18,119.52	15,456.54	18,444.83	15,174.36	16,548.46	14,384.04	17,785.80	15,275.55	15,251.93	15,697.79	17,784.46	200,018.04
MW Academy	384.67	275.15	221.74	165.22	178.28	222.83	240.12	195.09	345.56	404.62	396.75	429.92	3,459.95
Junior High	10,246.79	7,744.21	7,080.51	6,839.96	9,227.35	7,561.05	6,018.32	6,288.20	7,309.88	7,336.60	7,646.31	9,558.31	92,857.49
Travis	8,375.77	6,164.37	4,646.89	4,116.45	4,905.51	4,323.38	3,833.01	4,210.65	5,163.32	5,388.70	6,067.76	7,513.51	64,709.32
Houston	6,488.61	4,745.79	3,425.34	2,650.04	3,016.67	2,987.65	2,805.34	3,184.62	3,711.17	4,363.26	4,807.26	5,925.36	48,111.11
Lamar	8,712.70	7,052.94	6,026.03	4,023.07	4,530.44	4,125.85	4,541.64	5,574.52	6,845.79	7,704.75	7,783.65	8,454.69	75,376.07
DSC	3,927.88	3,071.75	2,229.64	1,794.17	1,987.09	1,974.13	1,894.99	2,074.23	2,340.88	2,927.33	3,239.92	3,669.64	31,131.65
Athletics	8,137.75	5,480.59	7,629.46	3,641.38	9,992.26	8,060.88	6,859.95	3,202.72	5,479.84	5,234.37	4,016.62	5,425.37	73,161.19
Transportation	600.20	542.36	638.28	558.25	795.57	566.32	497.27	549.39	438.07	470.40	612.89	651.07	6,920.07
Total	66,969.13	53,196.68	47,354.43	42,233.37	49,807.53	46,370.55	41,074.68	43,065.22	46,910.06	49,081.96	50,268.95	59,412.33	595,744.89

2024-2025	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	22,193.07	17,526.12	15,501.14	16,122.24	15,781.94	16,401.16	14,147.49	13,583.28	17,363.83	18,959.73	14,837.95	15,756.63	198,174.58
MW Academy	476.21	379.44	320.29	310.31	165.19	303.65	319.50	295.63	322.00	301.17	315.37	354.34	3,863.10
Junior High	9,033.13	7,093.17	6,217.19	6,759.81	8,080.76	8,362.18	7,036.96	6,401.79	6,734.80	6,609.59	7,203.83	8,305.61	87,838.82
Travis	7,560.61	5,779.49	5,186.37	4,033.10	4,652.73	5,027.17	4,077.91	4,648.72	5,314.55	6,041.69	6,240.20	7,825.77	66,388.31
Houston	5,353.77	4,147.34	3,829.41	3,083.58	3,351.74	3,660.31	2,803.37	3,670.70	4,123.18	4,707.66	4,984.99	5,626.92	49,342.97
Lamar	7,804.22	6,004.42	5,240.47	4,682.51	4,324.59	5,016.64	4,813.42	5,176.87	5,678.58	6,495.45	6,348.47	7,408.35	68,993.99
DSC	3,322.64	2,611.49	2,375.77	1,780.50	1,964.24	2,155.31	1,937.67	2,055.48	2,443.46	2,950.00	3,282.21	3,331.99	30,210.76
Athletics	1,865.07	5,619.96	5,147.06	5,914.07	7,840.33	9,267.41	6,179.37	5,588.74	2,323.37	823.68	4,155.62	5,022.04	59,746.72
Transportation	462.93	454.68	540.06	578.82	662.27	755.29	526.55	533.45	443.73	434.14	472.94	492.63	6,357.49
Total	58,071.65	49,616.11	44,357.76	43,264.94	46,823.79	50,949.12	41,842.24	41,954.66	44,747.50	47,323.11	47,841.58	54,124.28	570,916.74

2025-2026	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	16,574.59	15,599.60	13,525.91	13,008.74	12,257.04	12,222.07	12,571.06	13,204.44	14,436.91				
MW Academy	403.91	372.89	264.78	213.17	238.59	178.60	212.92	277.28	329.06				
Junior High	8,593.61	7,958.77	6,427.85	7,258.15	7,274.80	7,443.30	6,273.31	6,773.93	7,259.70				
Travis	7,813.32	6,915.19	4,849.95	4,685.19	4,726.06	4,746.19	5,441.20	5,283.99	6,051.71				
Houston	5,178.65	4,780.16	3,335.21	2,768.06	2,650.66	2,775.21	5,273.28	3,494.93	4,325.17				
Lamar	7,404.39	6,695.77	5,264.85	4,941.23	4,743.99	4,758.17	2,936.29	5,761.68	6,387.13				
DSC	3,315.07	2,930.48	2,083.13	1,893.95	1,876.95	2,026.43	2,086.37	2,251.59	2,436.37				
Athletics	6,177.46	6,067.93	5,258.95	8,084.29	8,308.29	9,941.59	7,867.29	5,693.17	4,976.91				
Transportation	492.18	455.13	526.68	738.62	672.49	748.51	586.69	480.54	429.67				
Total	55,953.18	51,775.92	41,537.31	43,591.40	42,748.87	44,840.07	43,248.41	43,221.55	46,632.63	-	-	-	-



**MINERAL WELLS INDEPENDENT SCHOOL DISTRICT
MINERAL WELLS, TEXAS**

SUBJECT: Minutes of Workshop/Regular Board Meeting
PLACE: Boardroom/District Services Complex
DATE: June 8, 2026
TIME: 5:30 p.m.

Board Members Present: Scott Aaron - Place 1
Brandon Hons, Vice President - Place 2
Joe Ruelas - Place 3
Donna Henderson, Secretary - Place 4
Sunny Lee - Place 5
Zane Bell - Place 6
Maria Jones, President - Place 7

Board Members Absent:

Central Administrators Present: David Tarver, Superintendent
David Well, Assistant Superintendent of Student Services
Natalie Griffin, Assistant Superintendent of Human Resources
Anggie Myrick, Executive Director of Accountability
Justic Lascsak, Director of Technology
Karyn Bullock, Director of Communications

Call to Order/Establish Quorum: The regular meeting was called to order at 5:30 p.m. by Maria Jones, President. Let the record show that a quorum of board members was present, that this meeting had been duly called, and that notice of this meeting had been posted.

Oath of Office for Elected Board Member Lizbeth Paez, Board Secretary and Notary Public, administered the Oath of Office to newly elected trustees Zane Bell (Place 6) and Maria Jones (Place 7). Following the administration of the oath, each trustee read and signed the Statement of Officer.

Board Internal Organization During Board Internal Organization, the Board of Trustees reorganized officer positions for the upcoming term.

President: A motion was made Sunny Lee moved and Donna Henderson seconded a motion to approve to elect Maria Jones as Board President. **The motion passed 7-0 with the following votes: Sunny Lee – Yes, Zane Bell – Yes, Donna Henderson – Yes, Scott Aaron – Yes, Brandon Hons – Yes, Joe Ruelas – Yes, and Maria Jones – Yes.**

Vice President: A motion was made Maria Jones moved and Joe Ruelas seconded a motion to approve to elect Brandon Hons, Vice President. **The motion passed 7-0 with the following votes: Sunny Lee – Yes, Zane Bell – Yes, Donna Henderson – Yes, Scott Aaron – Yes, Brandon Hons – Yes, Joe Ruelas – Yes, and Maria Jones – Yes.**

Secretary: A motion was made Sunny Lee moved and Maria Jones seconded a motion to approve to elect Donna Henderson, Secretary. ***The motion passed 7–0 with the following votes: Sunny Lee – Yes, Zane Bell – Yes, Donna Henderson – Yes, Scott Aaron – Yes, Brandon Hons – Yes, Joe Ruelas – Absent, and Maria Jones – Yes.***

Board Workshop/Dinner:

The Board workshop started at 5:42p.m. and ended at 6:41 p.m. No action was taken during workshop.

Closed Session – Texas Government Code 551.074:

The Board adjourned into closed session at 6:41 p.m. No action was taken during closed session.

Open Session:

The Board reconvened in open session at 7:05 p.m.

Prayer

Donna Henderson opened the meeting with prayer.

Pledges – U.S./Texas

The Board led the audience in the Pledges of Allegiance.

Mission and Vision Statements

Joe Ruelas read the Mission and Vision Statement.

Newly elected Board President Maria Jones conducted the roll call and announced the presence of a quorum.

Public Comment

No Public Comment

Special Recognition

The Baseball and Softball recognition item was included on the original agenda; however, due to a last-minute change, the item was not presented during the meeting.

President’s Report

Board President Maria Jones expressed her appreciation to outgoing Board President Sunny Lee for her commitment, dedication, and service to the district and the Board of Trustees. She thanked Ms. Lee for her leadership and contributions during her tenure as Board President. Maria Jones also announced that several Board members will be attending the Summer Leadership Institute (SLI) Conference in Fort Worth.

Superintendent’s Report

Superintendent David Tarver reviewed the district’s year-end attendance data and discussed opportunities to further encourage and incentivize strong student attendance across the district as we ended at 92.42%. He also recognized the Junior High campus for its outstanding efforts and success in promoting student attendance throughout the school year.

Pending Board Approval

Action Items:

Consent Agenda Items:

- A. Monthly Financial Reports and Accounts Payable Listing
- B. Water/Electricity/Gas Reports
- C. Investment Report
- D. Interlocal Agreement for Palo Pinto Assessment and Collection Services
- E. Proposed Budget Calendar
- F. Minutes of the June 8, 2026, Regular Board Meeting of Trustees

Joe Ruelas moved and Scott Aaron seconded a motion to approve the consent agenda items as presented(See attachments) and Board President Maria Jones announced that the investment item would not be presented for approval at the current meeting and stated that it will instead be included on the agenda for the July Board meeting. ***The motion passed 7-0 with the following votes: Sunny Lee – Yes, Zane Bell – Yes, Donna Henderson – Yes, Scott Aaron – Yes, Brandon Hons – Yes, Joe Ruelas – Yes, and Maria Jones – Yes***

Information Only: Student Performance for Students Receiving Special Education Services

Kendra Fowler, Director of Special Education, provided an overview of House Bill 568, noting legislative requirements for a public meeting to discuss the performance of students receiving special education services. During the presentation, Crystal Damron and Kendra Fowler highlighted information regarding the Read 180 program. Mrs. Damron shared that she has implemented Read 180 at the high school for over 20 years. The program was described as a research-based literacy intervention designed to support struggling readers in making measurable academic progress, with both presenters emphasizing the importance of effective literacy intervention. Kendra Fowler also discussed student data and how the team utilizes data-driven practices to support and refine the program, contributing to its overall success for students.

Discuss, Consider and Take Any Necessary Action Regarding Accepting a Shared Services Arrangement Agreement with Brazos River Regional Day School Program for the Deaf

Scott Aaron moved and Brandon Hons seconded a motion to approve the Acceptance of the Shared Services Arrangement Agreement with Brazos River Regional Day School Program for the Deaf. (See attachments) ***The motion passed 7-0 with the following votes: Sunny Lee – Yes, Zane Bell – Yes, Donna Henderson – Yes, Scott Aaron – Yes, Brandon Hons – Yes, Joe Ruelas – Yes, and Maria Jones – Yes***

Discuss, Consider and Take Any Necessary Action Regarding the Purchase of Cohesity Backup Solution

Donna Henderson moved and Scott Aaron seconded a motion to approve the Purchase of Cohesity Backup Solution. (See attachments) ***The motion passed 7-0 with the following votes: Sunny Lee – Yes, Zane Bell – Yes, Donna Henderson – Yes, Scott Aaron – Yes, Brandon Hons – Yes, Joe Ruelas – Yes, and Maria Jones – Yes***

Discuss, Consider, and Take Any Necessary Action Regarding the Optional Flexible School Day Program Application 2026-2027

Scott Aaron moved and Donna Henderson seconded a motion to approve the Optional Flexible School Day Program Application 2026-2027. (See attachments) ***The motion passed 7-0 with the following votes: Sunny Lee – Yes, Zane Bell – Yes, Donna Henderson – Yes, Scott Aaron – Yes, Brandon Hons – Yes, Joe Ruelas – Yes, and Maria Jones – Yes***

Discuss, Consider, and Take Any Necessary Action

Zane Bell moved and Sunny Lee seconded a motion to approve the acceptance of a donation from AMR to the welding program, estimated value of \$13,000.00. (See

Regarding the Acceptance of a Donation from AMR to the Welding Program, Estimated Value of \$13,000.00

attachments) ***The motion passed 7-0 with the following votes: Sunny Lee – Yes, Zane Bell – Yes, Donna Henderson – Yes, Scott Aaron – Yes, Brandon Hons – Yes, Joe Ruelas – Yes, and Maria Jones – Yes***

Discuss, Consider and Take Any Necessary Action Regarding the Nomination of Board Member for TASB Board of Directors, Region 11 Position C

The Board discussed the item and took **no action**. It was determined that the Board would not submit a nomination or participate in the nomination process at this time. (See attachments)

Discuss, Consider, and Take Any Necessary Action Regarding the Approval of Localized Policy Manual Update 127

Brondon Hons moved and Sunny Lee seconded a motion to approve the adoption Localized Policy Manual Update 127 with a change to Board Policy EHBG(LOCAL). (See attachments) ***The motion passed 7-0 with the following votes: Sunny Lee – Yes, Zane Bell – Yes, Donna Henderson – Yes, Scott Aaron – Yes, Brandon Hons – Yes, Joe Ruelas – Yes, and Maria Jones – Yes***

Information Only:

Superintendent David Tarver provided updates on district activities, including End-of-Course (EOC) testing, summer school programs, and summer camps. He also noted that district staff are in the process of wrapping up the school year.

Action Item: Vote on Closed Session Items

No action items were considered or voted on during Closed Session.

Adjournment

Upon a motion by Joe Ruelas and seconded by Scott Aaron, the meeting was adjourned at 7:44 p.m. ***The motion passed 7-0 with the following votes: Sunny Lee – Yes, Zane Bell – Yes, Donna Henderson – Yes, Scott Aaron – Yes, Brandon Hons – Yes, Joe Ruelas – Yes, and Maria Jones – Yes***

Maria Jones, President

Donna Henderson, Secretary



**MINERAL WELLS INDEPENDENT SCHOOL DISTRICT
MINERAL WELLS, TEXAS**

SUBJECT: Minutes of Workshop/Regular Board Meeting
PLACE: Boardroom/District Services Complex
DATE: June 15, 2026
TIME: 12:00 p.m.

Board Members Present: Brandon Hons, Vice President - Place 2
Joe Ruelas - Place 3
Donna Henderson, Secretary - Place 4
Sunny Lee - Place 5
Zane Bell- Place 6
Maria Jones, President - Place 7

Board Members Absent: Scott Aaron - Place 1

Central Administrators Present: David Tarver, Superintendent
David Wells, Assistant Superintendent of Student Services
Natalie Griffin, Assistant Superintendent of Human Resources

Call to Order/Establish Quorum: The regular meeting was called to order at 12:01 p.m. by Maria Jones, President. Let the record show that a quorum of board members was present, that this meeting had been duly called, and that notice of this meeting had been posted.

Board Workshop/Lunch: The Board workshop started at 12:02p.m. and ended at p.m. No action was taken during workshop.

Closed Session – Texas Government Code 551.074: The Board adjourned into closed session at 12:07 p.m. No action was taken during closed session.

Open Session: The Board reconvened in open session at 12:12 p.m.

Public Comment No Public Comment

Discuss, Consider and Take Any Necessary Action Regarding the Employment Contract and Hiring of the Disciplinary Alternative Education Program (DAEP) Principal for the 2026–2027 school year The Board determined that Agenda Items 6 and 7 were redundant, as both items addressed the same matter. Therefore, the Board took NO ACTION under Agenda Item 6.

Action Item:

Vote on Closed Session Items

Joe Ruelas moved and Donna Henderson seconded a motion to approve the employment contract and hiring of the DAEP Principal for the 2026–2027 school year as discussed in Closed Session. ***The motion passed 6–0 with the following votes: Sunny Lee – Yes, Zane Bell – Yes, Donna Henderson – Yes, Scott Aaron – Absent, Brandon Hons – Yes, Joe Ruelas – Yes, and Maria Jones – Yes***

Adjournment

Upon a motion by Joe Ruelas and seconded by Brandon Hons, the meeting was adjourned at 12:15 p.m. ***The motion passed 6-0 with the following votes: Sunny Lee – Yes, Zane Bell – Yes, Donna Henderson – Yes, Scott Aaron – Absent, Brandon Hons – Yes, Joe Ruelas – Yes, Maria Jones – Yes***

Pending Board Approval

Maria Jones, President

Donna Henderson, Secretary

TASB Director Candidates

*Indicates Large District Director Positions

(I) Incumbents

<u>REGION/POSITION</u>	<u>DIRECTOR</u>	<u>DISTRICT</u>	<u>TERM</u>
Region 2	Kristi Littleton (I)	Port Aransas ISD	2026–2028
Region 4, Position A	Marques Holmes (I)	Humble ISD	2026–2027
Region 4, Position B	Winford Adams, Jr. Ann Williams	Spring ISD Alief ISD	2026–2029
Region 4, Position G*	Shirley Rose-Gilliam	Fort Bend ISD	2026–2029
Region 6, Position B*	Vacant	Conroe ISD	2026–2028
Region 8	Thomas Darden (I)	Cooper ISD	2026–2029
Region 10, Position D	Nichole Bentley Marvin Bobo Cyndi Darland DeAndrea Fleming Lee Guidry Harvey Oaxaca Jessica Ward Denishea Williams	Coppell ISD Lovejoy ISD Princeton ISD DeSoto ISD Italy ISD McKinney ISD Midlothian ISD Cedar Hill ISD	2026–2029
Region 10, Position E*	Dynette Davis (I)	Frisco ISD	2026–2029
Region 11, Position C	Justin Chapa (I)	Arlington ISD	2026–2029
Region 13, Position B	Ana Cortez Stephen Mackey (I) Ed Navarette	Manor ISD Blanco ISD Florence ISD	2026–2029
Region 14	Cameron Wiley	Wylie ISD-Taylor County	2026–2029
Region 15	Ami Mizell-Flint Tim Wilson	San Angelo ISD Brownwood ISD	2026–2029
Region 20, Position A	Florinda Bernal Ginger Friesenhahn (I) Jaclyn Gonzales Louie Luna Mary Belle Unger-Robles	Southwest ISD East Central ISD Uvalde CISD Harlandale ISD Southside ISD	2026–2029
Region 20, Position B*	Karla Duran	Northside ISD-Bexar County	2026–2029



TASB ENDORSEMENT FORM

DATE: _____

Our school board endorses the candidacy of the following individual nominated to fill a position on the TASB Board of Directors.

CANDIDATE INFORMATION

NAME: _____

SCHOOL DISTRICT: _____

****Board action must be taken no earlier than June 26, 2026, and no later than August 21, 2026****

This endorsement was approved by our school district's board of trustees at a duly called meeting on

(Date)

Best regards,

(Signature of board president or officer)

PRINTED NAME: _____

SCHOOL DISTRICT: _____

MAILING ADDRESS: _____

CITY: _____ ZIP: _____

This form is to be used to endorse a nominated individual from a board of trustees within your TASB Region who is a timely candidate for a position on the TASB Board of Directors.

Must be received by TASB on or before AUGUST 21, 2026.

RETURN TO: E-mail: boardcommunications@tasb.org