

Agenda of Board Workshop/Regular Meeting

The Board of Trustees Mineral Wells Independent School District

A Board Workshop/Regular Meeting of the Board of Trustees of Mineral Wells Independent School District will be held Monday, December 9, 2024, beginning at 5:30 PM in the District Services Complex | Board Room.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. **Call to Order/Establish Quorum**
2. **Board Workshop/Dinner - No Action Will Be Taken**
3. **Agenda Review**
4. **Planning for 2024-2025 School Year**
5. **Policy Review**
6. **Closed Session - Texas Government Code 551.074, Texas Government Code 551.076, Texas Government Code 551.082 and Texas Government Code 551.072**
 - A. Texas Government Code 551.074
 - 1) Employment/Appointment/Reassignment/Evaluation/Compensation/Duties of Personnel
 - 2) Renewal/Nonrenewal/Assignment/Reassignment/Probationary Status/Return to Probationary Status/Continuing Status of District Personnel
 - B. Texas Government Code 551.076
 - 1) Security - Personnel, Devices, Audits
 - C. Texas Government Code 551.082
 - 1) Student Discipline
7. **Open Session - 7:00 p.m.**
8. **Prayer**
9. **Pledges - U.S./Texas Flags**
10. **Mission & Vision Statements**
11. **Public Comment**
12. **Special Recognition**
 - A. High School Spotlight

	Presenter: Shanna Spillers, Principal	
13.	President's Report	
14.	Superintendent Report	
	A. Enrollment Comparison	3
	Presenter: David Tarver, Superintendent	
15.	<u>Action Items:</u> Consent Agenda	
	A. Monthly Financial Reports, Tax Receipt and Accounts Payable Listing	6
	Presenter: David Tarver, Superintendent	
	B. Water, Electricity, Gas Reports	27
	Presenter: David Tarver, Superintendent	
	C. Minutes of November 11, 2024, Regular Board Meeting of the Board of Trustees.	31
	Presenter: David Tarver, Superintendent	
16.	<u>Action Item:</u> Discuss, Consider, and Take Any Necessary Action Regarding the Optional Flexible School Day	<u>38</u>
	Presenter: Angie Myrick, Assistant Superintendent of Student Services	
17.	Information	
	A. Review District Calendars on our MWISD Website	
18.	<u>Action Item:</u> Vote on Closed Session Items	
19.	<u>Action Item:</u> Adjournment	



BOARD OF TRUSTEES
Agenda Item

MEETING DATE: 12/9/24

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Enrollment Comparison November 2024

RECOMMENDED ACTION: This item is for information only.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

OVERVIEW:

See attached report.

FISCAL IMPACT: Enrollment results in revenue increase or decrease

ATTACHMENTS: MWISD Enrollment Comparison/Campus Summary Report

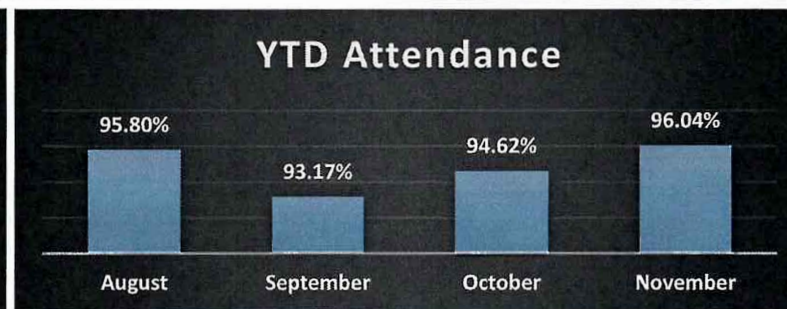
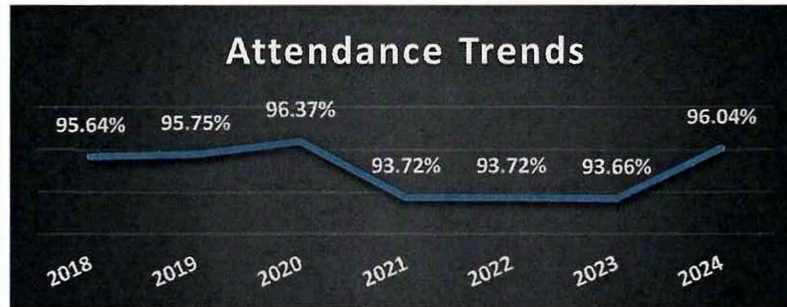
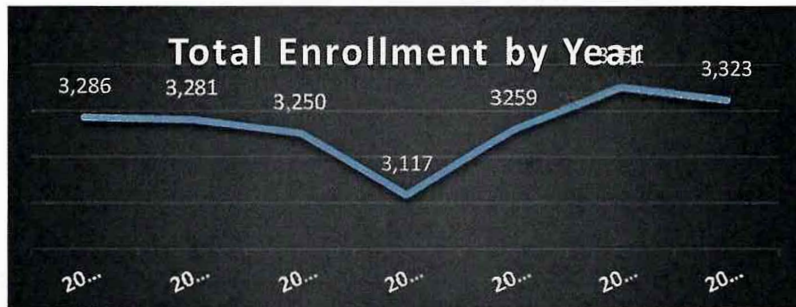
DEPARTMENT(S) SUBMITTING FORM: Superintendent

DEPARTMENT SIGNATURE/APPROVAL: 

Mineral Wells I.S.D. Monthly Board Report November 2024 (16 Days of School)

Total # of Students:	3311
Refined ADA:	3051.33
% of Attendance:	96.04%

Campus	Total Student Enrollment	Refined ADA	% Attendance
Mineral Wells H.S.	923	876.13	95.00%
Academy	27	23.32	84.39%
Mineral Wells Jr High	473	456.56	96.90%
Travis Elementary	747	720.13	96.39%
Houston Elementary	474	459.75	97.16%
Lamar Elementary	667	515.44	96.32%



8 Year Enrollment Comparison

	2017	2018	2019	2020	2021	2022	2023	2024
	November	November	November	November	November	November	November	November
EE	25	12	22	19	21	11	22	14
PK	220	218	221	141	206	203	245	197
K	263	246	270	244	211	258	162	208
1st	203	265	251	236	260	222	250	248
2nd	221	208	252	239	232	243	227	249
3rd	263	233	213	239	245	242	246	225
4th	230	252	227	200	240	261	249	253
5th	252	231	239	211	217	259	261	241
6th	261	261	229	247	222	219	256	253
7th	223	267	263	245	250	246	222	257
8th	231	226	251	265	249	253	243	216
9th	239	251	247	259	300	277	267	260
10th	213	196	195	223	225	258	247	247
11th	206	190	166	186	193	201	217	200
12th	192	203	175	142	166	175	188	216
Academy	44	22	29	21	22	23	21	27
Total	3,286	3,281	3,250	3,117	3259	3351	3,323	3,311

Attendance Comparison by Year

	2017	2018	2019	2020	2021	2022	2023	2024
MWHS	94.02%	93.52%	94.72%	95.19%	91.62%	91.87%	91.40%	95.00%
Academy	63.12%	100.00%	81.38%	84.87%	78.30%	80.83%	76.84%	84.39%
JH	95.27%	95.91%	96.26%	97.21%	94.00%	93.43%	94.20%	96.90%
Travis	95.88%	95.95%	96.11%	94.63%	95.28%	94.84%	94.63%	96.39%
Houston	95.57%	97.96%	97.01%	96.54%	95.59%	95.41%	96.10%	97.16%
Lamar	96.04%	96.13%	95.62%	96.33%	93.85%	94.46%	94.15%	96.32%
TOTAL	94.83%	95.64%	95.75%	96.37%	93.72%	93.72%	93.66%	96.04%



BOARD OF TRUSTEES
Agenda Item

MEETING DATE: 12/9/24

MEETING TYPE: **AGENDA ITEM TYPE:**

- Regular Meeting
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- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

- Academic Goals**
- Academic Competitiveness
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 - Other
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- Operational Goals**
- Promote Community/School Partnerships
 - Fiscal Responsibility
 - Safe and Secure Schools

TITLE: Discuss, Consider, and Take Any Necessary Action Regarding the Monthly Financial Reports, Tax Receipt and Accounts Payable Listings

RECOMMENDED ACTION: It is recommended that the monthly Financial Reports, Accounts Payable Listing be approved as presented

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

OVERVIEW:

See attached information.

FISCAL IMPACT: Variable revenue and expenditures to District

ATTACHMENTS: Tax Receipt Report, Financial Statement, AP Listing

DEPARTMENT(S) SUBMITTING FORM: Business and Finance

DEPARTMENT SIGNATURE/APPROVAL:

**DECEMBER 9, 2024 BOARD MEETING
2024-2025 TAX COLLECTIONS
AS Of OCTOBER 31, 2024**

MAINTENANCE & OPERATIONS						
	LEVY	MONTHLY ACTIVITY	PRIOR ACTIVITY	YEAR-TO-DATE ACTIVITY	BALANCE DUE	YEAR-TO-DATE PERCENTAGE COLLECTED
CURRENT TAXES	\$ 10,161,971.00			\$ -	\$ 10,161,971.00	0.00%
DELINQUENT TAXES	\$ 290,158.00	\$ 10,575.53	\$ 8,643.40	\$ 19,218.93	\$ 270,939.07	6.62%
PENALTY & INTEREST	\$ 219,502.00	\$ 3,535.79	\$ 6,043.72	\$ 9,579.51	\$ 209,922.49	4.36%
GRAND TOTAL	\$ 10,671,631.00	\$ 14,111.32	\$ 14,687.12	\$ 28,798.44	\$ 10,642,832.56	0.27%

INTEREST & SINKING						
	LEVY	MONTHLY ACTIVITY	PRIOR ACTIVITY	YEAR-TO-DATE ACTIVITY	BALANCE DUE	YEAR-TO-DATE PERCENTAGE COLLECTED
CURRENT TAXES	\$ 3,123,145.00			\$ -	\$ 3,123,145.00	0.00%
DELINQUENT TAXES	\$ 93,562.00	\$ 3,679.70	\$ 2,980.27	\$ 6,659.97	\$ 86,902.03	7.12%
PENALTY & INTEREST	\$ 57,682.00	\$ 1,154.33	\$ 1,763.12	\$ 2,917.45	\$ 54,764.55	5.06%
GRAND TOTAL	\$ 3,274,389.00	\$ 4,834.03	\$ 4,743.39	\$ 9,577.42	\$ 3,264,811.58	0.29%

**MINERAL WELLS INDEPENDENT SCHOOL DISTRICT
CASH POSITION**

FOR PERIOD ENDING OCTOBER 31, 2024

GENERAL FUND	\$ 5,171,314.54
FOOD SERVICE	\$ 638,608.90
SPECIAL REVENUE	\$ 752,050.67
INTEREST & SINKING	\$ 598,288.38
INSURANCE FUND	\$ 1,125.06
WORKERS' COMPENSATION	\$ 654.55
TRUST & AGENCY FUND	\$ 187,648.37
PAYROLL	<u>\$ (53,593.37)</u>
TOTAL	\$ 7,296,097.10
<u>Lone Star Investment</u>	
General Fund	\$ 3,954,317.41
Food Service Fund	\$ 4.32
Interest & Sinking	\$ 1,248,838.54
Insurance Fund	<u>\$ 528,409.90</u>
TOTAL INVESTMENTS	\$ 5,731,570.17

<u>Fnd</u>	<u>Fnd</u>	CASH <u>RECEIVED</u>	2024-2025 <u>Budget</u>	<u>Balance</u>
180	CO-CURRICULAR	61,761.62	278,813.00	217,051.38
199	GENERAL FUND	9,735,444.90	36,514,086.00	26,778,641.10
211	TITLE I, PART A	0.00	1,189,044.00	1,189,044.00
224	IDEA-B FORMULA	0.00	917,504.00	917,504.00
225	IDEA-B PRESCHOOL	0.00	18,378.00	18,378.00
240	FOOD SERVICE	425,791.08	2,367,508.00	1,941,716.92
244	CARL PERKINS BASIC FORM. GRANT	0.00	48,759.00	48,759.00
255	TITLE II, PART A-SUP EFF INSTR	0.00	228,157.00	228,157.00
263	Title III, PART A-ELA	0.00	91,214.00	91,214.00
270	TITLE V,B,SP 2, RLIS	0.00	116,766.00	116,766.00
289	FEDERALLY FUNDED SPECIAL REV	0.00	86,223.00	86,223.00
410	STATE TEXTBOOK FUND	395.00	90,368.00	89,973.00
429	STATE FUNDED SPECIAL REVENUE	0.00	838,208.00	838,208.00
461	CAMPUS ACTIVITY FUND	4,235.01	0.00	-4,235.01
599	DEBT SERVICE	24,110.51	3,897,817.00	3,873,706.49
753	INSURANCE FUND	4,413.98	26,834.00	22,420.02
880	CUSTODIAL FUND - SCHOLARSHIPS	1,306.68	0.00	-1,306.68
Grand Revenue Totals		10,257,458.78	46,709,679.00	36,452,220.22

Number of Accounts: 60

***** End of report *****

Fnd T Fn Obj Sb Org F Pr L L2 Obj	2024-2025	YTD	Encumbered	Unencumbered
	BUDGET	EXPENDED	Amount	Balance
XXX E 11 ---- -- ---- - - - - -	23,226,218.00	3,923,954.06	84,523.52	19,217,740.42
XXX E 12 ---- -- ---- - - - - -	1,878,826.00	653,884.86	310,185.81	914,755.33
XXX E 13 ---- -- ---- - - - - -	314,228.00	52,951.70	9,857.70	251,418.60
XXX E 21 ---- -- ---- - - - - -	323,040.00	61,170.72	2,507.02	259,362.26
XXX E 23 ---- -- ---- - - - - -	2,499,739.00	423,209.47	6,883.64	2,069,645.89
XXX E 31 ---- -- ---- - - - - -	1,373,083.00	242,066.64	4,539.32	1,126,477.04
XXX E 33 ---- -- ---- - - - - -	388,163.00	72,346.36	2,188.06	313,628.58
XXX E 34 ---- -- ---- - - - - -	1,294,125.00	395,365.95	25,109.78	873,649.27
XXX E 35 ---- -- ---- - - - - -	2,405,014.00	266,899.09	3,466.89	2,134,648.02
XXX E 36 ---- -- ---- - - - - -	1,339,302.00	309,603.14	26,131.83	1,003,567.03
XXX E 41 ---- -- ---- - - - - -	1,892,372.00	338,577.67	9,014.77	1,544,779.56
XXX E 51 ---- -- ---- - - - - -	4,400,779.00	2,595,746.12	221,292.17	1,583,740.71
XXX E 52 ---- -- ---- - - - - -	903,464.00	115,392.02	292,608.20	495,463.78
XXX E 53 ---- -- ---- - - - - -	221,176.00	110,816.96	873.99	109,485.05
XXX E 61 ---- -- ---- - - - - -	58,000.00	0.00	0.00	58,000.00
XXX E 71 ---- -- ---- - - - - -	4,138,708.00	44,914.15	0.00	4,093,793.85
XXX E 81 ---- -- ---- - - - - -	0.00	1,330.00	0.00	-1,330.00
XXX E 93 ---- -- ---- - - - - -	60,400.00	15,100.00	0.00	45,300.00
Grand Expense Totals	46,716,637.00	9,623,328.91	999,182.70	36,094,125.39

Number of Accounts: 1602

***** End of report *****

Fnd Fnd	Expended	Encumbered	2024-2025	
			Budget	Balance
180 CO-CURRICULAR	298,997.59	25,755.65	1,315,823.00	991,069.76
199 GENERAL FUND	8,388,658.87	388,161.00	35,510,868.00	26,734,048.13
211 TITLE I, PART A	173,502.77	0.00	1,189,044.00	1,015,541.23
224 IDEA-B FORMULA	149,347.58	0.00	917,504.00	768,156.42
225 IDEA-B PRESCHOOL	3,527.00	0.00	18,378.00	14,851.00
240 FOOD SERVICE	265,181.96	3,466.89	2,367,508.00	2,098,859.15
244 CARL PERKINS BASIC FORM. GRANT	17,330.56	21,037.74	48,759.00	10,390.70
255 TITLE II, PART A-SUP EFF INSTR	17,820.69	3,500.00	228,157.00	206,836.31
263 Title III, PART A-ELA	4,555.10	1,298.91	91,214.00	85,359.99
270 TITLE V,B,SP 2, RLIS	405.00	0.00	116,766.00	116,361.00
289 FEDERALLY FUNDED SPECIAL REV	10,664.47	0.00	86,223.00	75,558.53
410 STATE TEXTBOOK FUND	90,762.87	0.00	90,368.00	-394.87
429 STATE FUNDED SPECIAL REVENUE	196,538.10	555,962.51	838,208.00	85,707.39
461 CAMPUS ACTIVITY FUND	36.35	0.00	0.00	-36.35
599 DEBT SERVICE	6,000.00	0.00	3,897,817.00	3,891,817.00
880 CUSTODIAL FUND - SCHOLARSHIPS	500.00	0.00	0.00	-500.00
Grand Expense Totals	9,623,828.91	999,182.70	46,716,637.00	36,093,625.39

Number of Accounts: 1603

***** End of report *****

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK CHE NUMBER TYP</u>	<u>AMOUNT</u>
TASA-ADMIN MIDWINTER	000166842	TASA-MIDWINTER CONFERENCE REGISTRATION FOR JUSTIN LASCSEK	11/12/2024	5540 V	-485.00
ACE HARDWARE OF MINE	Multiple	Multiple Invoices	11/07/2024	5642 R	955.46
AIRGAS USA, LLC	5511287348	Monthly rental	11/07/2024	5643 R	88.46
ALLSTAR CUSTOM APPAR	2774	FOOTBALL OFFICIALS SUPPLIES	11/07/2024	5644 R	59.96
ANDREATTA, KELLY	1106	FOOTBALL GAME WORKER 10/29/24	11/07/2024	5645 R	50.00
ASW ENTERPRISES	23241518	Spelling (online) for UIL	11/07/2024	5646 R	55.00
AT&T MOBILITY	825071876X	SERVICE	11/07/2024	5647 R	1,502.40
ATWOOD DISTRIBUTING	Multiple	Multiple Invoices	11/07/2024	5648 R	151.95
BENNETT'S OFFICE SUP	Multiple	Multiple Invoices	11/07/2024	5653 R	8,192.77
BRUNER, LARRY	1106	VOLLEYBALL OFFICIAL 10/29/24	11/07/2024	5654 R	140.00
BUCKS WHEEL & EQUIP	Multiple	Multiple Invoices	11/07/2024	5655 R	383.90
CDW-G	Multiple	Multiple Invoices	11/07/2024	5656 R	9,564.68
Cermak, Rachel	1106	Conference Meals	11/07/2024	5657 R	90.00
C E S D	38833	Dyslexia Conference for Barbara Schipper and Kelli Nicklas	11/07/2024	5658 R	940.00
COWLEY, RYAN	1106	FOOTBALL GAME WORKER 10/18/24	11/07/2024	5659 R	50.00
DOUBLE H TIRE	Multiple	Multiple Invoices	11/07/2024	5660 R	200.00
EASTMAN, JOE	1106	FOOTBALL GAME WORKER 10/22,24,29	11/07/2024	5661 R	300.00
EDUCATION SERVICE CT	1002500219	PFIA TRAINING	11/07/2024	5662 R	290.00
EDUCATION ADVANCE, I	INV-003415	SUPPLY	11/07/2024	5663 R	2,750.00
ELAN FINANCIAL SERVI	Multiple	Multiple Invoices	11/07/2024	5666 R	5,636.06
ELLIOTT ELECTRIC SUP	Multiple	Multiple Invoices	11/07/2024	5668 R	1,049.77
Evans, Edmond	1031	Registration for CEU's	11/07/2024	5669 R	690.00
FAMOUS MINERAL WATER	Multiple	Multiple Invoices	11/07/2024	5670 R	63.00
FBG Guest House Serv	2634	GIRLS BASKETBALL TOURNAMENT STAY	11/07/2024	5671 R	1,125.00
FLORES, MELVIN	1106	VOLLEYBALL OFFICIAL 10/28/24	11/07/2024	5672 R	90.00
FOOD SERVICE, CHILD	237	FOOTBALL DRINKS	11/07/2024	5673 R	941.12
Fowler, Kendra	1031	Reimburse for Supplies	11/07/2024	5674 R	18.97
FRED GARRISON OIL CO	D56354	Fuel	11/07/2024	5675 R	2,143.20
FRONTIER WASTE-CRESS	4146344	SERVICE	11/07/2024	5676 R	7,421.10
FURR BUILDING MATERI	Multiple	Multiple Invoices	11/07/2024	5677 R	867.94
GAME ONE	10330768	GATORADE ORDER	11/07/2024	5678 R	84.00
GOPHER SPORTS	Multiple	Multiple Invoices	11/07/2024	5679 R	940.54
Gordon, RIKKI	1106	VOLLEYBALL GAME WORKER 10/28/24	11/07/2024	5680 R	30.00
GRAINGER	9270168629	MAINTENANCE-October 2024	11/07/2024	5681 R	63.77
Hamscher, Dustin	1023	Refund on police report for wreck	11/07/2024	5682 R	6.00
HOMEBASE #250 MW	Multiple	Multiple Invoices	11/07/2024	5684 R	1,409.85
SCHOOL SPECIALTY INC	2081350108	SUPPLIES	11/07/2024	5685 R	67.88
Judd, Penny	1106	SECURITY 10/24/24	11/07/2024	5686 R	180.00
Kunes, AMBER	1106	VOLLEYBALL OFFICIAL 10/28/24	11/07/2024	5687 R	90.00
KYOCERA DOCUMENT SOL	5031392460	KYOCERA INVOICE 5031392460	11/07/2024	5688 R	1,212.72
Lively, Thomas	1106	SECURITY 10/28,29	11/07/2024	5689 R	270.00
LONE STAR PIZZA, LLC	1418	PIZZA FOR PRESS BOX	11/07/2024	5690 R	140.96
MARTIN, MEAGAN	1106	VOLLEYBALL GAME WORKER 10/28/24	11/07/2024	5691 R	30.00
MASSEY'S SEPTIC TANK	49595	MAINTENANCE-October 2024	11/07/2024	5692 R	300.00
MATH A BIG DEAL	1106	Math night for students	11/07/2024	5693 R	2,395.00
MORRIS, GARY	1106	FOOTBALL OFFICIAL 10/29/24	11/07/2024	5694 R	145.00
MORRIS, Gary	1106	VOLLEYBALL OFFICIAL 10/29/24	11/07/2024	5695 R	155.00

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
NAPA AUTOMOTIVE PART	Multiple	Multiple Invoices	11/07/2024	5699	R	2,965.84
NATIONAL WHOLESAL S	Multiple	Multiple Invoices	11/07/2024	5700	R	869.17
NATIONAL FLEET TRACK	202547	TRANSPORTATION - CONTRACTED MAINTENANCE	11/07/2024	5701	R	4,336.48
NIX SPRINKLER COMPAN	65161	MAINTENANCE-October 2024	11/07/2024	5702	R	2,814.81
NORTH TEXAS TOLLWAY	1267544217	TOLL FEES	11/07/2024	5703	R	130.28
NORTH TEXAS SALES AN	337749	TRANSPORTATION - CONTRACTED MAINTENANCE	11/07/2024	5704	R	227.98
NORTON METALS, INC.	35879887	Supplies Welding	11/07/2024	5705	R	679.46
O'REILLY AUTOMOTIVE,	Multiple	Multiple Invoices	11/07/2024	5706	R	34.98
OMNI DALLAS HOTEL	1106	Conference November 10-13, 2024	11/07/2024	5707	R	618.90
ONWARD LEARNING	Multiple	Multiple Invoices	11/07/2024	5708	R	604.31
PAIR, BLAKE	1106	FOOTBALL OFFICIAL 10/24/24	11/07/2024	5709	R	155.00
PARKER, DONNA	1106	FOOTBALL GAME WORKER 10/29/24	11/07/2024	5710	R	50.00
PENDER'S MUSIC COMPA	Multiple	Multiple Invoices	11/07/2024	5711	R	1,274.56
RAGLAND, JERRY	1106	FOOTBALL GAME WORKER 10/29/25	11/07/2024	5712	R	50.00
RICHARDS, LEAH	1106	VOLLEYBALL OFFICIAL 10/28/24	11/07/2024	5713	R	90.00
SALAZAR, JOE JR	1106	FOOTBALL GAME WORKER 10/24,29	11/07/2024	5714	R	100.00
SAM LABS INC	INUS000401	SAM LABS QUOTE 1YR/ \$1,500.00 RENEWAL	11/07/2024	5715	R	1,500.00
SHERWIN-WILLIAMS	Multiple	Multiple Invoices	11/07/2024	5716	R	228.58
SHI-GOVERNMENT SOLUT	GB00541826	Adobe CC named user (annual) licensing for staff	11/07/2024	5717	R	2,475.00
Shipman, Benjamin	1106	FOOTBALL OFFICIAL 10/29/24	11/07/2024	5718	R	145.00
SITEONE LANDSCAPE SU	147324668-	MAINTENANCE-October 2024	11/07/2024	5719	R	923.24
SOLIANT HEALTH	21053248	INV. #21053248 Contracted Services Speech	11/07/2024	5720	R	2,214.61
SOUTHERN FLORAL COMP	Multiple	Multiple Invoices	11/07/2024	5721	R	640.90
SOUTHWEST INTERNATIO	Multiple	Multiple Invoices	11/07/2024	5722	R	2,522.92
STONE MOBILE REPAIR,	804165	TRANSPORTATION - CONTRACTED MAINTENANCE	11/07/2024	5723	R	1,950.00
Tallant, Carol	24/25-3	Inv. #24/25-3 Contracted Services for Coordinator	11/07/2024	5724	R	3,447.43
TARVER, REECE	1106	FOOTBALL OFFICIAL 10/24/24	11/07/2024	5725	R	155.00
TASB	656697	Greg Malone Cancelation SLI Conference	11/07/2024	5726	R	50.00
TEXAS MULTI-CHEM, LT	Multiple	Multiple Invoices	11/07/2024	5727	R	5,966.00
TEXAS ASSOC. OF MID-	15591169	2024-2025 TAMS Membership for David Tarver	11/07/2024	5728	R	500.00
TRAMMELL, BRENDA	1106	VOLLEYBALL GAME WORKER 10/28,29	11/07/2024	5729	R	165.00
TROTTER, MICHAEL	1106	FOOTBALL OFFICIAL 10/29/24	11/07/2024	5730	R	135.00
UNIFIRST CORPORATION	Multiple	Multiple Invoices	11/07/2024	5731	R	2,187.80
UNITED REFRIGERATION	98755925-0	MAINTENANCE-October 2024	11/07/2024	5732	R	312.63
WALMART CAPITAL ONE	Multiple	Multiple Invoices	11/07/2024	5733	R	522.97
WELLS, SCOTT	1106	VOLLEYBALL OFFICIAL 10/29/24	11/07/2024	5734	R	155.00
WESTERN PSYCHOLOGICA	Multiple	Multiple Invoices	11/07/2024	5735	R	524.30
WEX BANK	100427247	FUEL	11/07/2024	5736	R	115.59
WHALEY FOODSERVICE	Multiple	Multiple Invoices	11/07/2024	5737	R	139.78
WHALEY FOODSERVICE	Multiple	Multiple Invoices	11/07/2024	5737	V	-139.78
WOOLEY, CALEB	1106	VOLLEYBALL OFFICIAL 10/18/24	11/07/2024	5738	R	140.00
YANKIE, DENISE	1106	VOLLEYBALL OFFICIAL 10/29/24	11/07/2024	5739	R	140.00
PARTS TOWN, LLC	Multiple	Multiple Invoices	11/07/2024	5740	R	139.78
ACE HARDWARE OF MINE	Multiple	Multiple Invoices	11/14/2024	5741	R	160.54
AIRGAS USA, LLC	Multiple	Multiple Invoices	11/14/2024	5742	R	604.22

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
ALLSTAR CUSTOM APPAR	2676	GOLF APPAREL	11/14/2024	5743	R	549.90
AMPLIFY SECURE DOCUM	529734	last amplify statement for October	11/14/2024	5744	R	50.00
ANDREATTA, KELLY	1113	FOOTBALL GAME WORKER 11/5/24	11/14/2024	5745	R	50.00
ARMSTRONG, STEVE	1113	FOOTBALL OFFICIAL 11/1/24	11/14/2024	5746	R	130.00
ASW ENTERPRISES	23241423	UIL PRACTICE SPELLING TESTS	11/14/2024	5747	R	110.00
ATSSB REGION 7 BAND	17492	ENTRY	11/14/2024	5748	R	120.00
B & H PHOTO	Multiple	Multiple Invoices	11/14/2024	5749	R	4,969.95
BAKER, FRANKLIN	1113	FOOTBALL GAME WORKER 11/1/24	11/14/2024	5750	R	50.00
Baker, Jeanne	1113	MUSIC	11/14/2024	5751	R	26.50
BARKER, CAEDEN	1113	FOOTBALL GAME WORKER 11/1/24	11/14/2024	5752	R	100.00
BECKNELL, Shane	1113	FOOTBALL OFFICIAL 11/1/2024	11/14/2024	5753	R	130.00
BENNETT'S OFFICE SUP	Multiple	Multiple Invoices	11/14/2024	5755	R	1,101.43
BENNETT PRINTING	Multiple	Multiple Invoices	11/14/2024	5756	R	2,092.00
BILINGUAL SPEECH SER	3	Inv. #3	11/14/2024	5757	R	11,005.60
BLISSITTE, KAREN	1113	SUPPLIES	11/14/2024	5758	R	25.00
Borjon, Rolando	1113	MEAL REIMBURSEMENT	11/14/2024	5759	R	90.00
BURKBURNETT I S D	1113	BOYS SOCCER TOURNAMENT FEE	11/14/2024	5760	R	300.00
CASTLEBERRY HIGH SCH	1113	BOYS SOCCER TOURNAMENT FEE	11/14/2024	5761	R	650.00
CDW-G	Multiple	Multiple Invoices	11/14/2024	5762	R	510.20
CHICK FIL'A	Multiple	Multiple Invoices	11/14/2024	5763	R	314.37
Clay, Jacob	1113	FOOTBALL TAPE REIMBURSEMENT	11/14/2024	5764	R	139.50
Cook, DAVID	1113	SOFTBALL OFFICIAL 4/19/23	11/14/2024	5765	R	190.00
CRISIS PREVENTION IN	NAIN-12111	PBLENQ3QQ 3rd Nonviolent Crisis Intervention 3rd ED Blended Learning Pkg. (Online Course & Workbook)	11/14/2024	5766	R	4,364.10
Cummings, Kory	1106	One Comprehensive low vision evaluation 10/22/24	11/14/2024	5767	R	350.00
DAKTRONICS, INC.	7112701	DAKTRONICS SERVICE	11/14/2024	5768	R	1,248.75
Dearman, Andrew	1031	Mileage Sept-Oct 2024: Dearman	11/14/2024	5769	R	151.82
Defense on a String	D815	GIRLS BASKETBALL EQUIPMENT	11/14/2024	5770	R	525.39
DEMCO, INC	7553131	bookmarks for students	11/14/2024	5771	R	208.78
DUGGIN, TYLER	1113	FOOTBALL OFFICIAL 11/5/24	11/14/2024	5772	R	160.00
EASTMAN, JOE	1113	FOOTBALL GAME WORKER 10/31,11/1	11/14/2024	5773	R	150.00
ENVIROMATIC SERVICES	SV29717R	RETAINAGE - PO 0510005912 REPLACED BOILERS AT HS	11/14/2024	5774	R	17,229.90
FERNANDEZ, JERRY	1113	FOOTBALL OFFICIAL 11/1/24	11/14/2024	5775	R	130.00
FOLLETT CONTENT SOLU	Multiple	Multiple Invoices	11/14/2024	5776	R	3,654.70
Fowler, Kendra	1113	Mileage for Director's Meeting 11-20-24	11/14/2024	5777	R	71.62
FRONTIER WASTE-CRESS	Multiple	Multiple Invoices	11/14/2024	5778	R	7,552.21
GAME ONE	Multiple	Multiple Invoices	11/14/2024	5779	R	2,447.95
Gossett, Emily	1113	FOOTBALL TAPE REIMBURSEMENT	11/14/2024	5780	R	124.05
GREEN, TIM	1113	FOOTBALL OFFICIAL 11/1/24	11/14/2024	5781	R	130.00
GUTIERREZ, JOSE JR	1113	FOOTBALL GAME WORKER 11/1/24	11/14/2024	5782	R	50.00
Hearn, Rena	1113	TRAVEL REIMBURSEMENT - PARKING	11/14/2024	5783	R	119.97
HIGH SCHOOL	1114	REIMB CK #12381, 12379, 12380, 12382, 12383	11/14/2024	5784	R	1,290.00
Hinojos, Breanna	1113	MEAL REIMBURSEMENT	11/14/2024	5785	R	90.00
HOLCOMB, EVAN	001	CONSULTANT	11/14/2024	5786	R	2,640.00
HOMEBASE #250 MW	Multiple	Multiple Invoices	11/14/2024	5787	R	1,125.06
IN TOUCH THERAPY, PL	MIN10	INV. MIN10 Oct. Contracted	11/14/2024	5788	R	4,866.67

VENDOR	INVOICE NUMBER	INVOICE DESCRIPTION	CHECK DATE	CHECK NUMBER	CHE TYP	AMOUNT
		Services Pt				
INTERQUEST DETECTION	Multiple	Multiple Invoices	11/14/2024	5789	R	375.00
JOHNSON, D'ZIYAA	1114	FOOTBALL GAME WORKER 11/1/2024	11/14/2024	5790	R	50.00
JOHNSON, ELIJAH	1114	FOOTBALL GAME WORKER 11/1/24	11/14/2024	5791	R	35.00
Judd, Penny	1114	SECURITY 10/29,31,11/1	11/14/2024	5792	R	540.00
LEASOR CRASS, P.C.	25472	Leasor Crass, PC Invoice #25472 October 2024 Invoice	11/14/2024	5793	R	8,768.00
Lewallen, TROY	1114	FOOTBALL GAME WORKER 11/1/2024	11/14/2024	5794	R	50.00
Lively, Thomas	1114	SECURITY - 11/5/24	11/14/2024	5795	R	135.00
LOWELL THOMAS FENCE	002862	Additional 4x6 @ visitors end zone, SE corner	11/14/2024	5796	R	600.00
MAHONEY, PATRICK	1114	FOOTBALL OFFICIAL 11/1/24	11/14/2024	5797	R	130.00
Mata, Brisa	1114	FOOTBAL GAME WORKER 11/1/24	11/14/2024	5798	R	50.00
MESQUITE PIT	3047	FOOTBALL PRE GAME MEAL	11/14/2024	5799	R	520.20
MOLLIE GREGORY TOWER	00000682	UIL Music flashdrive	11/14/2024	5800	R	110.99
MOODY GARDENS HOTEL	265016	GALVESTON HOTEL TASCO CONVENTION	11/14/2024	5801	S	313.92
MOODY GARDENS HOTEL	273453	GALVESTON HOTEL TASCO CONVENTION	11/14/2024	5802	S	412.02
MOORE'S HYDRAULIC SE	1005	Work on Lift	11/14/2024	5803	R	4,315.74
N-TUNE	Multiple	Multiple Invoices	11/14/2024	5804	R	495.20
NATIONAL WHOLESALE S	S5211612.0	MAINTENANCE-October 2024	11/14/2024	5805	R	164.24
NEXTLINK	B10000024-	1Gb Internet service due 12/01/2024	11/14/2024	5806	R	153.12
O'REILLY AUTOMOTIVE,	0791-46029	MAINTENANCE-October 2024	11/14/2024	5807	R	40.78
OLIVER DYERS APPLIAN	2100404580	ATHLETICS WASHER	11/14/2024	5808	R	1,329.00
OVERDRIVE, INC.	10264CO243	SUPPLIES	11/14/2024	5809	R	787.36
PALO PINTO COUNTY TA	1114	Tags for 2019 Ford pu	11/14/2024	5810	R	7.50
PARKER, DONNA	1114	FOOTBALL GAME WORKER 10/31,11/1,11/5 BASKETBALL GAME WORKER 11/4	11/14/2024	5811	R	225.00
PARKER, DONNA	1114	FOOTBALL GAME WORKER 10/31,11/1,11/5 BASKETBALL GAME WORKER 11/4	11/14/2024	5811	V	-225.00
PERKINS, TOBY	1114	FOOTBALL OFFICIAL 11/5/24	11/14/2024	5812	R	145.00
PERKINS, TOBY	1114	FOOTBALL OFFICIAL 11/5/24	11/14/2024	5812	V	-145.00
PERMIAN BASIN DRUG &	53646	DRUG TEST	11/14/2024	5813	R	225.00
PERMIAN BASIN DRUG &	53646	DRUG TEST	11/14/2024	5813	V	-225.00
RAGLAND, JERRY	1114	FOOTBALL GAME WORKER 11/5	11/14/2024	5814	R	50.00
RAGLAND, JERRY	1114	FOOTBALL GAME WORKER 11/5	11/14/2024	5814	V	-50.00
Rothe, Michaela	1031	Oct. Mileage	11/14/2024	5815	R	63.85
Rothe, Michaela	1031	Oct. Mileage	11/14/2024	5815	V	-63.85
SALAZAR, JOE JR	1114	FOOTBALL GAME WORKER 11/1,5	11/14/2024	5816	R	100.00
SALAZAR, JOE JR	1114	FOOTBALL GAME WORKER 11/1,5	11/14/2024	5816	V	-100.00
Sarah Moore Mobility	OCT1-OCT31	Oct. Contracted Services	11/14/2024	5817	R	772.00
Sarah Moore Mobility	OCT1-OCT31	Oct. Contracted Services	11/14/2024	5817	V	-772.00
SARGENT, MATT	1114	FOOTBALL GAME WORKER 11/1/24	11/14/2024	5818	R	50.00
SARGENT, MATT	1114	FOOTBALL GAME WORKER 11/1/24	11/14/2024	5818	V	-50.00
SHIELDS, RON	1114	FOOTBALL OFFICIAL 11/1/24	11/14/2024	5819	R	130.00
SHIELDS, RON	1114	FOOTBALL OFFICIAL 11/1/24	11/14/2024	5819	V	-130.00
SIMONTON, STEPHEN	1114	SECURITY 11/1/24	11/14/2024	5820	R	180.00
SIMONTON, STEPHEN	1114	SECURITY 11/1/24	11/14/2024	5820	V	-180.00
SOLIANT HEALTH	21058477	INV. #21058477 Contracted Services Speech	11/14/2024	5821	R	2,192.00

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
SOLIANT HEALTH	21058477	INV. #21058477 Contracted Services Speech	11/14/2024	5821	V	-2,192.00
SOUTHERN BLEACHERS	092427	Hail claim @ Stadium, BBC/SBC fields	11/14/2024	5822	R	175,900.00
SOUTHERN BLEACHERS	092427	Hail claim @ Stadium, BBC/SBC fields	11/14/2024	5822	V	-175,900.00
STATEN, JULES	1114	FOOTBALL OFFICIAL 11/5/24	11/14/2024	5823	R	160.00
STATEN, JULES	1114	FOOTBALL OFFICIAL 11/5/24	11/14/2024	5823	V	-160.00
STREUN, CHRISTY	1114	SECURITY 11/1/24	11/14/2024	5824	R	180.00
STREUN, CHRISTY	1114	SECURITY 11/1/24	11/14/2024	5824	V	-180.00
Stubblefield, Melani	1114	REIMBURSEMENT FOR UIL PRACTICE MATERIAL	11/14/2024	5825	R	54.82
Stubblefield, Melani	1114	REIMBURSEMENT FOR UIL PRACTICE MATERIAL	11/14/2024	5825	V	-54.82
TARPLEY MUSIC	Multiple	Multiple Invoices	11/14/2024	5826	R	630.70
TARPLEY MUSIC	Multiple	Multiple Invoices	11/14/2024	5826	V	-630.70
TASA	000166842	TASA-MIDWINTER CONFERENCE REGISTRATION FOR JUSTIN LASCASAK	11/14/2024	5827	R	485.00
TASA	000166842	TASA-MIDWINTER CONFERENCE REGISTRATION FOR JUSTIN LASCASAK	11/14/2024	5827	V	-485.00
TEXAS SHRED, INC.	Multiple	Multiple Invoices	11/14/2024	5828	R	320.00
TEXAS SHRED, INC.	Multiple	Multiple Invoices	11/14/2024	5828	V	-320.00
TEXAS WORKFORCE COMM	99-991162-	UNEMPLOYMENT BENEFITS	11/14/2024	5829	R	465.67
TEXAS WORKFORCE COMM	99-991162-	UNEMPLOYMENT BENEFITS	11/14/2024	5829	V	-465.67
THE BREAKTHROUGH COA	INV-11400	PRINCIPAL/SECRETARY TRAINING	11/14/2024	5830	R	950.00
THE BREAKTHROUGH COA	INV-11400	PRINCIPAL/SECRETARY TRAINING	11/14/2024	5830	V	-950.00
THE DETAIL SHOP	486986	MAINTENANCE-November 2024	11/14/2024	5831	R	7.00
THE DETAIL SHOP	486986	MAINTENANCE-November 2024	11/14/2024	5831	V	-7.00
THE SENSORY PATH, IN	R-9463	QUOTE THE SENSORY PATH BACK TO SCHOOL PUSH AND TRACE WALL CENSORY PATH ELEMENT	11/14/2024	5832	R	275.00
THE SENSORY PATH, IN	R-9463	QUOTE THE SENSORY PATH BACK TO SCHOOL PUSH AND TRACE WALL CENSORY PATH ELEMENT	11/14/2024	5832	V	-275.00
THERAPY AND ME	2024-10-MW	Inv. #2024-10-MWISD Contracted Music Therapy	11/14/2024	5833	R	1,300.00
THERAPY AND ME	2024-10-MW	Inv. #2024-10-MWISD Contracted Music Therapy	11/14/2024	5833	V	-1,300.00
Thomas, BRENDEN	1114	FOOTBALL OFFICIAL 11/1/24	11/14/2024	5834	R	130.00
Thomas, BRENDEN	1114	FOOTBALL OFFICIAL 11/1/24	11/14/2024	5834	V	-130.00
TRAMMELL, BRENDA	1114	VOLLEYBALL GAME WORKER 11/5/24	11/14/2024	5835	R	50.00
TRAMMELL, BRENDA	1114	VOLLEYBALL GAME WORKER 11/5/24	11/14/2024	5835	V	-50.00
UNITE PRIVATE NETWOR	SI-24-0397	Monthly WAN service due 12/01/2024	11/14/2024	5836	R	713.24
UNITE PRIVATE NETWOR	SI-24-0397	Monthly WAN service due 12/01/2024	11/14/2024	5836	V	-713.24
UNITED WORTH HYDROCH	121119	November 2024 monthly water trmt	11/14/2024	5837	R	350.00
UNITED WORTH HYDROCH	121119	November 2024 monthly water trmt	11/14/2024	5837	V	-350.00
UNITED REFRIGERATION	99236699-0	MAINTENANCE-October 2024	11/14/2024	5838	R	323.19
UNITED REFRIGERATION	99236699-0	MAINTENANCE-October 2024	11/14/2024	5838	V	-323.19

VENDOR	INVOICE NUMBER	INVOICE DESCRIPTION	CHECK DATE	CHECK NUMBER	CHE TYP	AMOUNT
WALMART CAPITAL ONE	Multiple	Multiple Invoices	11/14/2024	5841	R	2,140.39
WALMART CAPITAL ONE	Multiple	Multiple Invoices	11/14/2024	5841	V	-2,140.39
WELLS FARGO VENDOR F	Multiple	Multiple Invoices	11/14/2024	5842	R	1,329.47
WELLS FARGO VENDOR F	Multiple	Multiple Invoices	11/14/2024	5842	V	-1,329.47
PARKER, DONNA	1114	FOOTBALL GAME WORKER 10/31,11/1,11/5 BASKETBALL GAME WORKER 11/4	11/14/2024	5843	R	225.00
PERKINS, TOBY	1114	FOOTBALL OFFICIAL 11/5/24	11/14/2024	5844	R	145.00
PERMIAN BASIN DRUG &	53646	DRUG TEST	11/14/2024	5845	R	225.00
RAGLAND, JERRY	1114	FOOTBALL GAME WORKER 11/5	11/14/2024	5846	R	50.00
Rothe, Michaela	1031	Oct. Mileage	11/14/2024	5847	R	63.85
SALAZAR, JOE JR	1114	FOOTBALL GAME WORKER 11/1,5	11/14/2024	5848	R	100.00
Sarah Moore Mobility	OCT1-OCT31	Oct. Contracted Services	11/14/2024	5849	R	772.00
SARGENT, MATT	1114	FOOTBALL GAME WORKER 11/1/24	11/14/2024	5850	R	50.00
SHIELDS, RON	1114	FOOTBALL OFFICIAL 11/1/24	11/14/2024	5851	R	130.00
SIMONTON, STEPHEN	1114	SECURITY 11/1/24	11/14/2024	5852	R	180.00
SOLIANT HEALTH	21058477	INV. #21058477 Contracted Services Speech	11/14/2024	5853	R	2,192.00
SOUTHERN BLEACHERS	092427	Hail claim @ Stadium, BBC/SBC fields	11/14/2024	5854	R	175,900.00
STATEN, JULES	1114	FOOTBALL OFFICIAL 11/5/24	11/14/2024	5855	R	160.00
STREUN, CHRISTY	1114	SECURITY 11/1/24	11/14/2024	5856	R	180.00
Stubblefield, Melani	1114	REIMBURSEMENT FOR UIL PRACTICE MATERIAL	11/14/2024	5857	R	54.82
TARPLEY MUSIC	Multiple	Multiple Invoices	11/14/2024	5858	R	630.70
TASA	000166842	TASA-MIDWINTER CONFERENCE REGISTRATION FOR JUSTIN LASCOSAK	11/14/2024	5859	R	485.00
TEXAS SHRED, INC.	Multiple	Multiple Invoices	11/14/2024	5860	R	320.00
TEXAS WORKFORCE COMM	99-991162-	UNEMPLOYMENT BENEFITS	11/14/2024	5861	R	465.67
THE BREAKTHROUGH COA	INV-11400	PRINCIPAL/SECRETARY TRAINING	11/14/2024	5862	R	950.00
THE DETAIL SHOP	486986	MAINTENANCE-November 2024	11/14/2024	5863	R	7.00
THE SENSORY PATH, IN	R-9463	QUOTE THE SENSORY PATH BACK TO SCHOOL PUSH AND TRACE WALL CENSORY PATH ELEMENT	11/14/2024	5864	R	275.00
THERAPY AND ME	2024-10-MW	Inv. #2024-10-MWISD Contracted Music Therapy	11/14/2024	5865	R	1,300.00
Thomas, BRENDEN	1114	FOOTBALL OFFICIAL 11/1/24	11/14/2024	5866	R	130.00
TRAMMELL, BRENDA	1114	VOLLEYBALL GAME WORKER 11/5/24	11/14/2024	5867	R	50.00
UNITE PRIVATE NETWOR	SI-24-0397	Monthly WAN service due 12/01/2024	11/14/2024	5868	R	713.24
UNITED WORTH HYDROCH	121119	November 2024 monthly water trmt	11/14/2024	5869	R	350.00
UNITED REFRIGERATION	99236699-0	MAINTENANCE-October 2024	11/14/2024	5870	R	323.19
WALMART CAPITAL ONE	Multiple	Multiple Invoices	11/14/2024	5873	R	2,140.39
WELLS FARGO VENDOR F	Multiple	Multiple Invoices	11/14/2024	5874	R	1,329.47
CHICK FIL'A	Multiple	Multiple Invoices	11/14/2024	5875	R	962.88
CHICK FIL'A	7177172	FOOTBALL MEAL	11/14/2024	5876	R	476.25
GLEN ROSE HS	1120	JH & HS Fall Dance	11/20/2024	5877	R	235.00
AIR RELIEF TECHNOLOG	Multiple	Multiple Invoices	11/20/2024	5982	R	5,682.68
AIRGAS USA, LLC	Multiple	Multiple Invoices	11/20/2024	5983	R	838.22
AKINS, JAKE	1119	BASKETBALL OFFICIAL 11/9/24	11/20/2024	5984	R	130.00
ALLSTAR CUSTOM APPAR	Multiple	Multiple Invoices	11/20/2024	5985	R	1,730.30
ANDREATTA, KELLY	1119	FOOTBALL GAME WORKER 11/7/24	11/20/2024	5986	R	50.00
ASW ENTERPRISES	23241537	UIL spelling program for	11/20/2024	5987	R	135.00

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
SOLIANT HEALTH	21058477	INV. #21058477 Contracted Services Speech	11/14/2024	5821	V	-2,192.00
SOUTHERN BLEACHERS	092427	Hail claim @ Stadium, BBC/SBC fields	11/14/2024	5822	R	175,900.00
SOUTHERN BLEACHERS	092427	Hail claim @ Stadium, BBC/SBC fields	11/14/2024	5822	V	-175,900.00
STATEN, JULES	1114	FOOTBALL OFFICIAL 11/5/24	11/14/2024	5823	R	160.00
STATEN, JULES	1114	FOOTBALL OFFICIAL 11/5/24	11/14/2024	5823	V	-160.00
STREUN, CHRISTY	1114	SECURITY 11/1/24	11/14/2024	5824	R	180.00
STREUN, CHRISTY	1114	SECURITY 11/1/24	11/14/2024	5824	V	-180.00
Stubblefield, Melani	1114	REIMBURSEMENT FOR UIL PRACTICE MATERIAL	11/14/2024	5825	R	54.82
Stubblefield, Melani	1114	REIMBURSEMENT FOR UIL PRACTICE MATERIAL	11/14/2024	5825	V	-54.82
TARPLEY MUSIC	Multiple	Multiple Invoices	11/14/2024	5826	R	630.70
TARPLEY MUSIC	Multiple	Multiple Invoices	11/14/2024	5826	V	-630.70
TASA	000166842	TASA-MIDWINTER CONFERENCE REGISTRATION FOR JUSTIN LASCOSAK	11/14/2024	5827	R	485.00
TASA	000166842	TASA-MIDWINTER CONFERENCE REGISTRATION FOR JUSTIN LASCOSAK	11/14/2024	5827	V	-485.00
TEXAS SHRED, INC.	Multiple	Multiple Invoices	11/14/2024	5828	R	320.00
TEXAS SHRED, INC.	Multiple	Multiple Invoices	11/14/2024	5828	V	-320.00
TEXAS WORKFORCE COMM	99-991162-	UNEMPLOYMENT BENEFITS	11/14/2024	5829	R	465.67
TEXAS WORKFORCE COMM	99-991162-	UNEMPLOYMENT BENEFITS	11/14/2024	5829	V	-465.67
THE BREAKTHROUGH COA	INV-11400	PRINCIPAL/SECRETARY TRAINING	11/14/2024	5830	R	950.00
THE BREAKTHROUGH COA	INV-11400	PRINCIPAL/SECRETARY TRAINING	11/14/2024	5830	V	-950.00
THE DETAIL SHOP	486986	MAINTENANCE-November 2024	11/14/2024	5831	R	7.00
THE DETAIL SHOP	486986	MAINTENANCE-November 2024	11/14/2024	5831	V	-7.00
THE SENSORY PATH, IN	R-9463	QUOTE THE SENSORY PATH BACK TO SCHOOL PUSH AND TRACE WALL CENSORY PATH ELEMENT	11/14/2024	5832	R	275.00
THE SENSORY PATH, IN	R-9463	QUOTE THE SENSORY PATH BACK TO SCHOOL PUSH AND TRACE WALL CENSORY PATH ELEMENT	11/14/2024	5832	V	-275.00
THERAPY AND ME	2024-10-MW	Inv. #2024-10-MWISD Contracted Music Therapy	11/14/2024	5833	R	1,300.00
THERAPY AND ME	2024-10-MW	Inv. #2024-10-MWISD Contracted Music Therapy	11/14/2024	5833	V	-1,300.00
Thomas, BRENDEN	1114	FOOTBALL OFFICIAL 11/1/24	11/14/2024	5834	R	130.00
Thomas, BRENDEN	1114	FOOTBALL OFFICIAL 11/1/24	11/14/2024	5834	V	-130.00
TRAMMELL, BRENDA	1114	VOLLEYBALL GAME WORKER 11/5/24	11/14/2024	5835	R	50.00
TRAMMELL, BRENDA	1114	VOLLEYBALL GAME WORKER 11/5/24	11/14/2024	5835	V	-50.00
UNITE PRIVATE NETWORK	SI-24-0397	Monthly WAN service due 12/01/2024	11/14/2024	5836	R	713.24
UNITE PRIVATE NETWORK	SI-24-0397	Monthly WAN service due 12/01/2024	11/14/2024	5836	V	-713.24
UNITED WORTH HYDROCH	121119	November 2024 monthly water trmt	11/14/2024	5837	R	350.00
UNITED WORTH HYDROCH	121119	November 2024 monthly water trmt	11/14/2024	5837	V	-350.00
UNITED REFRIGERATION	99236699-0	MAINTENANCE-October 2024	11/14/2024	5838	R	323.19
UNITED REFRIGERATION	99236699-0	MAINTENANCE-October 2024	11/14/2024	5838	V	-323.19

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
		students				
AT&T LONG DISTANCE	811340500	SERVICE-CORPORATION #346970 811340500-0	11/20/2024	5988	R	38.84
ATTACK FIRE	Multiple	Multiple Invoices	11/20/2024	5989	R	7,148.00
AUTO ZONE	Multiple	Multiple Invoices	11/20/2024	5990	R	75.15
BAKER, FRANKLIN	1119	SECURITY 11/7/24	11/20/2024	5991	R	135.00
Baker, Jeanne	1031	PIZZA	11/20/2024	5992	R	39.95
BENNETT'S OFFICE SUP	Multiple	Multiple Invoices	11/20/2024	6003	R	7,708.94
BROWN, EDWARD	1119	BASKETBALL OFFICIAL 11/9/24	11/20/2024	6004	R	130.00
BUCKS WHEEL & EQUIP	Multiple	Multiple Invoices	11/20/2024	6005	R	1,515.89
CAR COLORS	Multiple	Multiple Invoices	11/20/2024	6006	R	222.85
C E S D	Multiple	Multiple Invoices	11/20/2024	6007	R	1,410.00
CITY WATER WORKS	1031	SERVICES	11/20/2024	6008	R	34,997.84
Claflin, Tami	1031	October Mileage to and from Stride	11/20/2024	6009	R	15.28
CLAY, KELLEY	1119	VOLLEYBALL OFFICIAL 11/5/24	11/20/2024	6010	R	273.82
CLAY, RANDY	1119	VOLLEYBALL OFFICIAL 11/5/24	11/20/2024	6011	R	105.00
COMPLIANCE CONSORTIU	1352819	TRANSPORTATION - EMPLOYEE DRUG TESTING	11/20/2024	6012	R	568.00
DATA CENTER WAREHOUS	INVD214374	Desktop refresh: cafeterias and libraries	11/20/2024	6013	R	22,603.52
EASTMAN, JOE	1119	FOOTBALL GAME WORKER 11/5,7	11/20/2024	6014	R	200.00
EDUCATION SERVICE CT	Multiple	Multiple Invoices	11/20/2024	6015	R	1,475.00
ERWIN HEALTH CARE, I	1023	TRANSPORTATION - OPEN PURCHASE ORDER FOR DOT BUS DRIVER PHYSICALS	11/20/2024	6016	R	540.00
EVERICH LOCKSMITH	8737	Security	11/20/2024	6017	R	89.70
EWELL EDUCATIONAL SE	543-20691	Oil Belt District LDE	11/20/2024	6018	R	425.00
FLORES, MELVIN	1119	BASKETBALL OFFICIAL 11/8/24	11/20/2024	6019	R	80.00
FRED GARRISON OIL CO	D57025	TRANSPORTATION - FUEL PURCHASE	11/20/2024	6020	R	7,487.76
FRYE, JERRY	1104	BASKETBALL OFFICIAL 11/8/24	11/20/2024	6021	R	125.00
GAME ONE	10342313	BASEBALL GEAR	11/20/2024	6022	R	1,450.50
Gordon, Ammie	1119	Oct./Nov. Mileage	11/20/2024	6023	R	33.57
GOTO COMMUNICATIONS,	IN71033606	SERVICE	11/20/2024	6024	R	5,061.01
GRANBURY BOOSTER CLU	1119	BOYS BASKETBALL TOURNAMENT FEE	11/20/2024	6025	R	350.00
HAMPTON, DEEANN	1119	Meal Money for Feb 9-12, 2025 Conference	11/20/2024	6026	R	105.00
HOME DEPOT CREDIT SE	4022030	MAINTENANCE-October 2024	11/20/2024	6027	R	57.16
HOMEBASE #250 MW	Multiple	Multiple Invoices	11/20/2024	6028	R	1,090.49
HUDSON, ALEC	1119	FOOTBALL OFFICIAL 10/24, 11/7	11/20/2024	6029	R	310.00
IML SECURITY SUPPLY	4288503	Security	11/20/2024	6030	R	1,033.28
JODIE'S ALTERNATOR	0910	TRANSPORATION - CONTRACTED MAINTENANCE	11/20/2024	6031	R	1,010.00
Judd, Penny	1119	SECURITY 11/5,8	11/20/2024	6032	R	315.00
JW PEPPER & SON INC	Multiple	Multiple Invoices	11/20/2024	6033	R	500.54
Kamper, Ronald	1119	TRANSPORATION - REIMBURSEMENT TO EMPLOYEE	11/20/2024	6034	R	19.99
KYOCERA DOCUMENT SOL	Multiple	Multiple Invoices	11/20/2024	6036	R	4,814.76
LOWELL THOMAS FENCE	002860	Repairs on fences @ Houston, BBC, Stadium	11/20/2024	6037	R	750.00
MACHA, KAMRYN	1119	VOLLEYBALL OFFICIAL 11/5/24	11/20/2024	6038	R	110.00
MANOS, JOANNA	1119	VOLLEYBALL OFFICIAL 11/5/24	11/20/2024	6039	R	130.00
Marsh, Stacey	1031	October Mileage to and from Stride	11/20/2024	6040	R	14.00

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYPE</u>	<u>AMOUNT</u>
MARTIN OIL COMPANY	2756	Oil	11/20/2024	6041	R	56.00
MCKEE, PRESTON	1119	BASKETBALL OFFICIAL 11/8/24	11/20/2024	6042	R	110.00
MIKE'S WESTSIDE RENT	158256-2	Mower parts	11/20/2024	6043	R	81.09
MINERAL WELLS CHAMBE	Multiple	Multiple Invoices	11/20/2024	6044	R	250.00
MOVIE LICENSING USA	3720608	MOVIE LICENSE	11/20/2024	6045	R	645.00
NAPA AUTOMOTIVE PART	Multiple	Multiple Invoices	11/20/2024	6047	R	1,353.62
NOCONA HIGH SCHOOL	1119	GIRLS BASKETBALL TOURNAMENT FEE	11/20/2024	6048	R	400.00
NORTH TEXAS SALES AN	338015	TRANSPORTATION - CONTRACTED MAINTENANCE	11/20/2024	6049	R	758.00
O'REILLY AUTOMOTIVE,	Multiple	Multiple Invoices	11/20/2024	6050	R	105.05
ONDECK ROADSIDE SERV	10142	TRANSPORTATION - TIRE REPAIR	11/20/2024	6051	R	20.00
PARKER, DONNA	1119	FOOTBALL GAME WORKER 10/24,11/7 BASKETBALL GAME WORKER 11/8,9	11/20/2024	6052	R	200.00
PENDER'S MUSIC COMPA	Multiple	Multiple Invoices	11/20/2024	6053	R	400.50
PITNEY BOWES GLOBAL	3319936353	POSTAGE METE LEASE 0016833884	11/20/2024	6054	R	621.33
PIZZA HUT	91415	FOOTBALL MEAL	11/20/2024	6055	R	301.99
RAGLAND, JERRY	1119	FOOTBALL GAME WORKER 11/7/24	11/20/2024	6056	R	50.00
RAMSAY, CHARLES	1120	FOOTBALL OFFICIAL 11/7/24	11/20/2024	6057	R	155.00
RHODES, STEPHEN	1119	FOOTBALL OFFICIAL 9/10, 11/7	11/20/2024	6058	R	300.00
RIVERSIDE INSIGHTS	INV225732	RIVERSIDE INSIGHTS ONLINE GT TESTING	11/20/2024	6059	R	2,296.00
SALAZAR, JOE JR	1120	FOOTBALL GAME WORKER 11/7/24	11/20/2024	6060	R	50.00
SEESAW LEARNING, INC	#2024-9820	QUOTE SEESAW RENEWAL 24-25	11/20/2024	6061	R	2,625.00
SHELL ENERGY SOLUTIO	2079912	SERVICE	11/20/2024	6062	R	49,616.11
SITEONE LANDSCAPE SU	148145862-	Seed	11/20/2024	6063	R	359.96
SOCIAL STUDIES SCHOO	SI198453	UIL SUPPLIES	11/20/2024	6064	R	148.18
SOUTHERN FLORAL COMP	324003	Heritage Dinner	11/20/2024	6065	R	201.97
SOUTHWEST INTERNATIO	02p194226	TRANSPORTATION - PARTS	11/20/2024	6066	R	445.72
STORRS, CODY	1120	BASKETBALL OFFICIAL 11/9,8	11/20/2024	6067	R	190.00
TAQUERIA LA ESTRELLI	1	Board Meeting Meal	11/20/2024	6068	R	111.43
TARLETON STATE UNIV	2768	Spring Job Fair Booth	11/20/2024	6069	R	200.00
TARVER, REECE	1120	BASKETBALL OFFICIAL 11/4/2024	11/20/2024	6070	R	80.00
TEXAS DEPT OF PUBLIC	CRS-202410	Invoice# CRS-202410-296407	11/20/2024	6071	R	27.00
TEXAS GAS SERVICES	1111	SERVICE	11/20/2024	6072	R	3,701.49
TEXAS POTTERY SUPPLY	8540	ART SUPPLIES - CLAY	11/20/2024	6073	R	128.00
THE BREAKTHROUGH COA	INV-11372	QUOTE THE FOUNDATIONS COURSE FOR SCHOOL ADMINISTREATOR AND SECRETARY	11/20/2024	6074	R	950.00
TRAMMELL, BRENDA	1120	BASKETBALL GAME WORKER 11/9/24	11/20/2024	6075	R	50.00
U.S. POSTAL SERVICE(48662662	POSTAGE	11/20/2024	6076	R	3,000.00
UNIFIRST CORPORATION	2810439257	TRANSPORTATION - LINEN SERVICES	11/20/2024	6077	R	70.17
WALMART CAPITAL ONE	Multiple	Multiple Invoices	11/20/2024	6079	R	1,960.55
WARREN, CHARLES	1120	BASKETBALL OFFICIAL 11/9/24	11/20/2024	6080	R	130.00
WEAVER'S PRINT SHOP	10718	Weaver's invoice 10718 office referrals	11/20/2024	6081	R	180.00
Wells, David	1120	Reimbursement for board meeting meal storage	11/20/2024	6082	R	6.00
Wells, Lindsey	1120	TRAVEL EXPENSE MEALS/MILEAGE FOR LINDSEY WELLS IMCAT CONFERENCE 12-8-24 TO 12-10-24	11/20/2024	6083	R	588.74
WESTERN PSYCHOLOGICA	Multiple	Multiple Invoices	11/20/2024	6084	R	36.60

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
WILSON, CAMERON	1120	BASKETBALL OFFICIAL 11/9/24	11/20/2024	6085	R	95.00
AMAZON CAPITAL SERVI	Multiple	Multiple Invoices	11/07/2024	242500030	A	5,277.84
BILL'S DIESEL & WREC	Multiple	Multiple Invoices	11/07/2024	242500031	A	115.00
Gaona, Dona	5	Inv. # Contracted SLP Services 10-1-10-15	11/07/2024	242500032	A	5,717.00
Roberts, Angela	1031	Oct. Invoice Contracted SLPA	11/07/2024	242500033	A	5,400.00
ULINE SHIPPING SUPPL	184421881	Storage racks	11/07/2024	242500034	A	701.69
AMAZON CAPITAL SERVI	Multiple	Multiple Invoices	11/14/2024	242500039	A	6,603.77
Bricker, Niki	1031	Mileage Sept-Oct 2024: Bricker	11/14/2024	242500040	A	168.84
Cotton, Mark II	1031	Mileage Sept-Oct 2024: Cotton	11/14/2024	242500041	A	89.31
KISTNER, ABIGAIL	1	CONSULTANT	11/14/2024	242500042	A	775.00
KONE INC.	Multiple	Multiple Invoices	11/14/2024	242500043	A	2,849.40
Murphy, Ronda	1031	Mileage Sept-Oct 2024: Murphy	11/14/2024	242500044	A	71.62
AMAZON CAPITAL SERVI	Multiple	Multiple Invoices	11/20/2024	242500050	A	1,597.51
BILL'S DIESEL & WREC	Multiple	Multiple Invoices	11/20/2024	242500051	A	707.00
Gaona, Dona	6	Inv. #6 SLP Contracted Services	11/20/2024	242500052	A	5,500.00
SOLIANT HEALTH	Multiple	Multiple Invoices	11/20/2024	242500053	A	4,589.50
Totals for checks						604,560.71

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
180	CO-CURRICULAR	0.00	0.00	36,478.22	36,478.22
199	GENERAL FUND	0.00	0.00	568,082.49	568,082.49
***	Fund Summary Totals ***	0.00	0.00	604,560.71	604,560.71

***** End of report *****

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
BROTHERS PRODUCE INC	05031408	Produce for October	11/07/2024	6498	R	603.50
Gold Star Foods Inc.	3174046	Direct Delivery Storage	11/07/2024	6499	R	143.75
MASSEY'S SEPTIC TANK	Multiple	Multiple Invoices	11/07/2024	6500	R	1,575.00
WALMART CAPITAL ONE	Multiple	Multiple Invoices	11/07/2024	6501	R	70.58
Bullock, Leiana	1031	Mileage Reimbursement	11/14/2024	6502	R	22.71
Burnside, Penny	1031	Food Handler Card Reimbursement	11/14/2024	6503	R	8.98
Embry, Elizabeth	1031	Food Handler Card Reimbursement	11/14/2024	6504	R	9.95
Fowler, Tammy	1031	Mileage Reimbursement	11/14/2024	6505	R	19.10
KLEMENT DISTRIBUTION	Multiple	Multiple Invoices	11/14/2024	6506	R	1,051.70
LABATT FOOD SERVICE	1031	Groceries for Food Service (October)	11/14/2024	6507	R	113,419.85
OAK FARMS DAIRY	1031	Milk for October	11/14/2024	6508	R	21,265.55
PATINO, PAMELA	1031	Mileage Reimbursement	11/14/2024	6509	R	30.68
Wells, David	1031	Mileage Reimbursement	11/14/2024	6510	R	61.44
White, Mae	1031	Food Handler Card Reimbursement	11/14/2024	6511	R	8.98
Gold Star Foods Inc.	3171175	Commodity Delivery	11/20/2024	6512	R	1,774.48
Totals for checks						140,066.25

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
240	FOOD SERVICE	0.00	0.00	140,066.25	140,066.25
***	Fund Summary Totals ***	0.00	0.00	140,066.25	140,066.25

***** End of report *****

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
AIRGAS USA, LLC	9154815761	Welding machines Ag & Auto	11/07/2024	1022	R	4,262.15
AIRGAS USA, LLC	9154815782	Welding machines Ag & Auto	11/07/2024	1022	R	3,093.13
EDUCATION ADVANCE, I	INV-00341	PATHWAYS SOFTWARE	11/07/2024	1023	R	2,750.00
LIVESTOCK JUDGING.CO	1031	Curriculum	11/07/2024	1024	R	300.00
LONE STAR COMMUNICAT	154361	Silent Panic Alert Technology	11/07/2024	1025	R	176,779.53
TEX-OMA BUILDERS SUP	807722	Security Grant-Doors	11/07/2024	1026	R	1,791.00
TEX-OMA BUILDERS SUP	807713	Security Grant-Doors	11/07/2024	1026	R	2,133.00
TEX-OMA BUILDERS SUP	807714	Security Grant-Doors	11/07/2024	1026	R	2,133.00
TEX-OMA BUILDERS SUP	807711	Security Grant-Doors	11/07/2024	1026	R	1,791.00
LONE STAR PIZZA, LLC	1425	Domino's Pizza invoice	11/14/2024	1027	R	125.47
TARLETON STATE UNIVE	102424JS1	Cat in the Hat student/teacher show tickets	11/14/2024	1028	R	360.00
TARLETON STATE UNIVE	102424JS1	Cat in the Hat student/teacher show tickets	11/14/2024	1028	R	348.00
TEX-OMA BUILDERS SUP	807215	Security Grant-Doors - RETAINAGE	11/14/2024	1030	R	465.00
TEX-OMA BUILDERS SUP	807368	Security Grant-Doors	11/14/2024	1030	R	1,188.00
TEX-OMA BUILDERS SUP	808210	Security Grant-Doors	11/14/2024	1030	R	1,881.00
TEX-OMA BUILDERS SUP	808209	Security Grant-Doors	11/14/2024	1030	R	2,241.00
TEX-OMA BUILDERS SUP	807717	Security Grant-Doors	11/14/2024	1030	R	2,133.00
TEX-OMA BUILDERS SUP	807720	Security Grant-Doors	11/14/2024	1030	R	2,133.00
TEX-OMA BUILDERS SUP	808346	Security Grant-Doors	11/14/2024	1030	R	2,133.00
TEX-OMA BUILDERS SUP	808212	Security Grant-Doors	11/14/2024	1030	R	1,881.00
TEX-OMA BUILDERS SUP	808211	Security Grant-Doors	11/14/2024	1030	R	3,510.00
TEX-OMA BUILDERS SUP	808111	Security Grant-Doors	11/14/2024	1030	R	33,570.00
TEX-OMA BUILDERS SUP	808018	Security Grant-Doors	11/14/2024	1030	R	1,242.00
TEX-OMA BUILDERS SUP	808019	Security Grant-Doors	11/14/2024	1030	R	1,242.00
TEX-OMA BUILDERS SUP	808020	Security Grant-Doors	11/14/2024	1030	R	1,242.00
BESSENT, KATHLEEN	02057	REIMBURSEMENT WALAMART TRAN 02057 GRADUATION CAKE	11/20/2024	1031	R	49.92
BILINGUAL SPEECH SER	PRIVATE SC	Contracted Services for SLP for Private School	11/20/2024	1032	R	262.65
COMMUNITIES IN SCHOO	2024MWISD	Professional Case Managment Services for 2024/2025 School Year	11/20/2024	1033	R	20,000.00
CTAT	200014627	CTAT Winter Conference, February 2025	11/20/2024	1034	R	535.00
CTAT	200014664	CTAT Winter Conference, February 2025	11/20/2024	1034	R	850.00
IML SECURITY SUPPLY	4262437	Security	11/20/2024	1035	R	953.47
LOWELL THOMAS FENCE	002861	Storage area between BBC & SBC	11/20/2024	1036	R	3,000.00
ROSETTA STONE LTD	RS523064	Rosetta Stone Subscription renewal for 24-25 school year.	11/20/2024	1037	R	1,080.00
WALMART CAPITAL ONE	653031397	WALMART TRAN 04963 WORL KINDNESS DAY STAFF SNACKS	11/20/2024	1038	R	173.80
WEATHERFORD COLLEGE	0000000749	Books for Counselors	11/20/2024	1039	R	4,153.46
AMAZON CAPITAL SERVI	1NKF-YVVM-	Tools/Equipment for Ag	11/07/2024	242500035	A	1,554.58
AMAZON CAPITAL SERVI	1QX6-CQL7-	CPR Manikins	11/14/2024	242500045	A	1,376.00
AMAZON CAPITAL SERVI	1KQR-GXQY-	Tools/Equipment Construction	11/20/2024	242500054	A	1,399.99
Totals for checks						286,116.15

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
224	IDEA-B FORMULA	0.00	0.00	262.65	262.65
244	CARL PERKINS BASIC FORM. GRANT	0.00	0.00	16,120.85	16,120.85
263	Title III, PART A-ELA	0.00	0.00	1,080.00	1,080.00
270	TITLE V,B,SP 2, RLIS	0.00	0.00	20,000.00	20,000.00
289	FEDERALLY FUNDED SPECIAL REV	0.00	0.00	4,153.46	4,153.46
429	STATE FUNDED SPECIAL REVENUE	0.00	0.00	243,442.00	243,442.00
461	CAMPUS ACTIVITY FUND	0.00	0.00	1,057.19	1,057.19
***	Fund Summary Totals ***	0.00	0.00	286,116.15	286,116.15

***** End of report *****



BOARD OF TRUSTEES
Agenda Item

MEETING DATE: 12/9/24

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Discuss, Consider, and Take Any Necessary Action Regarding the Water/Electricity/Gas Reports

RECOMMENDED ACTION: It is recommended that the Water/Electricity/Gas Reports be approved as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

OVERVIEW:
See attached utility reports.

FISCAL IMPACT: Variable Cost to District

ATTACHMENTS: Water/Electricity/Gas/Reports

DEPARTMENT(S) SUBMITTING FORM: Business and Finance

DEPARTMENT SIGNATURE/APPROVAL:  

Gas

2020-2021	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	297.29	1,344.73	2,438.19	6,238.04	5,158.02	7,437.69	2,340.61	788.08	563.32	280.27	189.71	492.62	27,568.57
MW Academy	78.31	120.49	227.69	327.49	293.46	259.32	198.64	47.90	85.44	79.06	110.60	109.09	1,937.49
Junior High	193.28	747.38	1,588.53	2,981.87	2,951.05	3,649.25	1,644.94	555.17	433.29	279.07	303.14	392.59	15,719.56
Travis	179.08	769.96	2,049.26	4,396.13	3,417.63	4,215.44	1,359.11	410.30	271.24	172.89	232.25	277.88	17,751.17
Houston	179.67	566.94	1,334.29	2,138.18	2,486.13	3,011.99	1,230.02	373.02	270.14	199.87	260.62	296.60	12,347.47
Lamar	112.49	690.06	1,963.33	4,220.46	3,392.19	4,754.40	1,037.44	327.64	188.96	112.64	107.78	151.42	17,058.81
DSC	113.90	495.28	1,135.52	2,109.58	2,474.40	2,972.82	665.70	219.11	196.57	168.17	199.58	204.40	10,955.03
Transportation	113.63	572.83	1,248.58	1,636.42	1,547.22	1,437.43	624.59	387.95	175.24	104.70	127.81	128.04	8,104.44
Total	1,267.65	5,307.67	11,985.39	24,048.17	21,720.10	27,738.34	9,101.05	3,109.17	2,184.20	1,396.67	1,531.49	2,052.64	111,442.54

2021-2022	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	793.89	1,007.48	2,358.19	7,490.34	7,750.28	8,307.96	3,800.23	6,344.93	562.20	423.69	457.13	978.53	40,274.85
MW Academy	109.33	113.06	138.11	252.67	322.42	364.83	245.82	89.06	109.77	111.44	109.81	109.75	2,076.07
Junior High	477.98	788.46	2,164.93	3,400.41	3,777.03	4,150.81	2,122.82	1,603.33	446.82	397.52	391.98	600.56	20,322.65
Travis	335.36	557.74	2,449.02	3,874.12	4,165.75	4,574.51	2,680.63	1,282.78	314.28	239.40	239.53	318.46	21,031.58
Houston	353.77	512.42	1,965.92	2,972.40	3,060.42	3,419.13	1,660.07	794.93	1,062.83	670.75	397.74	402.67	17,273.05
Lamar	188.86	280.95	1,554.73	3,416.71	3,331.40	3,705.76	2,002.51	243.61	227.65	174.98	143.74	194.32	15,465.22
DSC	207.28	295.56	1,571.47	2,806.56	2,997.36	3,029.32	1,675.00	209.47	215.91	166.31	170.10	180.28	13,524.62
Transportation	129.38	286.04	736.65	1,476.59	2,114.66	1,718.58	828.72	70.67	281.73	153.31	153.33	154.55	8,104.21
Total	2,595.85	3,841.71	12,939.02	25,689.80	27,519.32	29,270.90	15,015.80	10,638.78	3,221.19	2,337.40	2,063.36	2,939.12	138,072.25

2022-2023	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	887.46	3,266.01	8,341.51	11,504.65	9,518.59	4,407.09	1,345.03	1,245.43	707.08	591.86	596.40	578.54	42,989.65
MW Academy	113.29	156.78	342.48	471.35	442.49	328.59	268.77	231.33	175.01	229.51	230.32	229.51	3,219.43
Junior High	616.98	761.16	3,050.61	5,022.04	4,480.09	1,917.18	881.08	478.05	242.14	271.88	229.51	279.37	18,230.09
Travis	325.56	795.22	4,219.41	7,158.55	6,628.51	2,534.20	1,366.96	466.58	1,042.12	242.09	243.85	260.10	25,283.15
Houston	318.94	431.34	2,590.55	4,516.45	4,830.57	1,673.67	958.05	567.47	350.84	461.69	459.98	462.26	17,621.81
Lamar	199.40	389.02	3,675.66	6,525.04	6,122.16	2,116.33	972.26	491.18	265.48	252.71	244.80	263.32	21,517.36
DSC	168.85	541.45	2,271.14	3,017.46	3,312.93	1,517.96	607.41	339.23	199.03	234.36	233.34	232.75	12,675.91
Transportation	163.16	396.70	1,589.10	2,263.69	1,892.39	853.45	362.04	246.92	222.38	234.36	229.51	231.92	8,685.62
Total	2,793.64	6,737.68	26,080.46	40,479.23	37,227.73	15,348.47	6,761.60	4,066.19	3,204.08	2,518.46	2,467.71	2,537.77	150,223.02

2023-2024	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	624.65	1,127.57	3,691.15	2,317.07	6,360.32	2,553.40	1,479.91	1,055.40	521.74	481.22	491.39	722.29	21,426.11
MW Academy	229.51	248.24	277.63	403.09	434.42	315.41	264.96	240.29	229.51	250.55	249.66	250.46	3,393.73
Junior High	318.73	956.48	1,650.68	2,690.96	3,674.67	1,666.30	941.24	564.66	313.70	260.91	265.48	322.09	13,625.90
Travis	524.42	1,166.92	2,266.53	3,713.15	4,382.67	2,027.74	1,139.10	687.28	496.54	514.21	511.29	532.57	17,962.42
Houston	463.88	813.75	1,654.65	2,918.45	3,423.19	1,908.66	1,220.92	623.65	465.45	501.45	500.32	505.97	15,000.34
Lamar	278.30	965.62	2,228.60	3,627.99	4,288.73	1,837.62	1,034.58	773.15	590.73	465.80	410.20	368.36	16,869.68
DSC	235.34	467.16	1,046.21	1,984.36	2,763.05	1,310.92	666.82	388.78	248.80	251.79	250.66	249.66	9,863.55
Transportation	232.38	385.83	782.74	1,167.41	1,412.83	677.01	407.37	307.01	246.65	279.47	261.63	262.95	6,423.28
Total	2,907.21	6,131.57	13,598.19	18,822.48	26,739.88	12,297.06	7,154.90	4,640.22	3,113.12	3,005.40	2,940.63	3,214.35	104,565.01

2024-2025	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	494.08	883.14											1,377.22
MW Academy	249.66	249.66											499.32
Junior High	340.24	410.92											751.16
Travis	572.92	573.01											1,145.93
Houston	505.37	514.57											1,019.94
Lamar	344.44	484.80											829.24
DSC	251.67	264.91											516.58
Transportation	271.37	320.48											591.85
Total	3,029.75	3,701.49	-	-	-	-	-	-	-	-	-	-	6,731.24

Electricity

2020-2021	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	18,672.72	14,702.00	16,373.27	9,863.01	11,020.00	11,357.87	11,092.58	12,504.06	14,491.08	14,943.71	15,197.20	17,169.11	167,386.61
MW Academy	284.88	193.34	126.78	113.95	99.36	109.22	136.17	205.01	201.22	318.93	331.30	360.65	2,480.81
Junior High	9,278.42	6,943.37	7,274.86	6,372.17	7,097.54	8,392.06	5,797.66	5,485.33	6,405.18	6,870.01	6,805.28	8,208.69	84,930.57
Travis	7,211.69	4,953.92	4,749.05	3,774.89	4,131.29	4,625.14	3,607.65	3,907.08	4,552.03	4,651.64	4,916.34	6,125.06	57,205.78
Houston	5,038.23	3,274.40	2,816.47	2,128.61	2,200.64	2,351.14	2,179.62	2,284.18	2,862.05	3,486.07	3,760.01	6,030.67	38,412.09
Lamar	7,565.80	4,777.35	7,182.65	3,183.70	3,512.36	4,020.25	3,408.77	3,886.53	4,863.91	5,813.56	5,610.03	4,340.51	58,165.42
DSC	2,950.93	2,245.38	1,900.42	1,421.65	1,503.54	1,457.21	1,347.26	1,555.41	1,754.58	2,490.26	2,697.42	2,954.99	24,279.05
Athletics	6,740.46	5,573.00	5,203.78	5,758.56	5,224.56	7,803.15	6,056.18	5,349.19	4,377.04	4,283.78	3,822.51	4,680.85	64,873.06
Transportation	498.07	509.52	676.65	625.87	648.57	773.83	510.41	534.40	394.35	482.05	531.32	557.08	6,742.12
Total	58,241.20	43,172.28	46,303.93	33,242.41	35,437.86	40,889.87	34,136.30	35,711.19	39,901.44	43,340.01	43,671.41	50,427.61	504,475.51

2021-2022	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	23,818.74	16,129.45	14,900.96	13,689.20	14,570.08	14,862.69	14,588.07	18,728.04	21,068.43	20,114.63	19,384.76	20,276.08	212,131.13
MW Academy	271.30	191.55	170.32	164.44	172.12	173.57	148.27	169.00	221.33	221.23	246.65	248.65	2,398.43
Junior High	9,914.99	7,478.83	6,734.43	6,135.46	7,793.75	8,309.59	7,877.54	6,505.79	7,647.38	7,396.75	8,249.87	9,022.37	93,066.75
Travis	6,715.50	5,211.05	4,369.68	3,955.09	4,222.90	4,632.91	4,419.35	4,367.23	5,983.72	5,217.55	6,217.55	7,403.50	62,793.15
Houston	5,077.31	3,658.97	2,999.58	2,445.22	2,532.47	2,724.95	2,511.84	3,031.15	4,215.30	4,059.72	4,461.80	5,029.44	42,747.75
Lamar	6,595.42	5,184.84	4,510.72	4,120.23	4,032.15	3,565.64	3,529.48	4,613.65	6,143.06	6,017.55	6,940.22	7,631.06	62,884.02
DSC	2,994.60	2,277.19	2,035.15	1,669.48	1,559.88	1,500.94	1,456.47	1,843.72	2,424.74	2,870.28	3,656.93	3,718.98	28,008.36
Athletics	798.70	7,052.23	5,986.71	5,894.56	8,067.09	8,494.95	8,534.19	6,156.99	4,333.43	5,796.87	3,862.25	4,537.03	69,515.00
Transportation	596.28	564.94	523.03	671.40		1,461.26	661.42	502.39	423.22	478.50	481.59	474.79	6,838.82
Total	56,782.84	47,749.05	42,230.58	38,745.08	42,950.44	45,726.50	43,726.63	45,917.96	52,460.61	52,250.20	53,501.62	58,341.90	580,383.41

2022-2023	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	19,533.27	17,005.63	16,786.45	14,031.29	21,872.41	14,984.39	12,603.49	18,933.81	13,709.03	17,631.10	15,769.66	19,198.57	202,059.10
MW Academy	198.77	161.86	175.86	143.59	165.86	142.52	156.20	132.18	183.78	189.27	300.99	347.41	2,298.29
Junior High	8,392.02	6,800.67	7,144.77	6,654.50	7,898.36	7,281.22	5,884.70	5,783.23	6,264.42	6,711.79	8,619.39	10,899.32	88,334.39
Travis	6,909.16	5,374.88	4,341.10	4,394.67	4,392.70	4,284.99	3,741.20	4,039.38	4,757.32	5,595.05	6,440.58	9,003.50	63,274.53
Houston	4,916.77	3,425.24	2,854.53	2,549.01	2,674.16	2,838.47	2,624.04	2,926.75	3,631.40	3,957.98	4,702.04	6,492.18	43,592.57
Lamar	6,801.19	5,327.15	4,440.85	4,496.31	3,823.77	4,208.02	4,439.58	5,061.56	6,307.68	6,629.94	7,143.21	9,266.27	67,945.53
DSC	3,208.13	2,385.87	1,834.35	1,581.62	1,759.59	1,767.44	1,685.49	1,863.31	2,068.36	2,920.20	3,514.48	4,398.67	28,987.51
Athletics	6,847.35	6,387.49	6,875.64	8,190.76	3,530.04	9,530.77	8,524.24	2,419.70	5,104.74	842.73	3,863.46	7,189.24	69,306.16
Transportation	462.45	535.20	673.50	739.00	620.13	710.43		962.10	382.49	458.55	555.07	670.38	6,769.30
Total	57,269.11	47,403.99	45,127.05	42,780.75	46,737.02	45,748.25	39,658.94	42,122.02	42,409.22	44,936.61	50,908.88	67,465.54	572,567.38

2023-2024	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	20,094.76	18,119.52	15,456.54	18,444.83	15,174.36	16,548.46	14,384.04	17,785.80	15,275.55	15,251.93	15,697.79	17,784.46	200,018.04
MW Academy	384.67	275.15	221.74	165.22	178.28	222.83	240.12	195.09	345.56	404.62	396.75	429.92	3,459.95
Junior High	10,246.79	7,744.21	7,080.51	6,839.96	9,227.35	7,551.05	6,018.32	6,288.20	7,309.88	7,336.60	7,646.31	9,558.31	92,857.49
Travis	8,375.77	6,164.37	4,646.89	4,116.45	4,905.51	4,323.38	3,833.01	4,210.65	5,163.32	5,388.70	6,067.76	7,513.51	64,709.32
Houston	6,488.61	4,745.79	3,425.34	2,650.04	3,016.67	2,987.65	2,805.34	3,184.62	3,711.17	4,363.26	4,807.26	5,925.36	48,111.11
Lamar	8,712.70	7,052.94	6,026.03	4,023.07	4,530.44	4,125.85	4,541.64	5,574.52	6,845.79	7,704.75	7,783.65	8,454.69	75,376.07
DSC	3,927.88	3,071.75	2,229.64	1,794.17	1,987.09	1,974.13	1,894.99	2,074.23	2,340.88	2,927.33	3,239.92	3,669.64	31,131.65
Athletics	8,137.75	5,480.59	7,629.46	3,641.38	9,992.26	8,060.88	6,859.95	3,202.72	5,479.84	5,234.37	4,016.62	5,425.37	73,161.19
Transportation	600.20	542.36	638.28	558.25	795.57	566.32	497.27	549.39	438.07	470.40	612.89	651.07	6,920.07
Total	66,969.13	53,196.68	47,354.43	42,233.37	49,807.53	46,370.55	41,074.68	43,065.22	46,910.06	49,081.96	50,268.95	59,412.33	595,744.89

2024-2025	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	22,193.07	17,526.12											39,719.19
MW Academy	476.21	379.44											855.65
Junior High	9,033.13	7,093.17											16,126.30
Travis	7,560.61	5,779.49											13,340.10
Houston	5,353.77	4,147.34											9,501.11
Lamar	7,804.22	6,004.42											13,808.64
DSC	3,322.64	2,611.49											5,934.13
Athletics	1,865.07	5,619.96											7,485.03
Transportation	462.93	454.68											917.61
Total	58,071.65	49,616.11											107,687.76

Water

2020-2021	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	1,706.46	1,733.80	1,646.64	1,322.04	1,464.25	1,445.60	1,687.31	1,857.03	2,196.34	1,093.67	958.10	1,689.35	18,800.59
Junior High	1,038.88	947.49	883.72	796.12	1,287.90	1,981.24	964.53	1,024.66	972.29	646.54	510.89	954.35	12,008.61
Travis	2,010.06	2,228.48	1,994.75	1,491.09	1,776.98	1,613.99	2,390.21	2,458.34	2,276.65	927.28	749.60	1,913.26	21,830.69
Houston	2,158.30	429.75	1,571.43	2,071.10	2,379.71	1,849.32	1,874.70	671.48	460.71	537.89	502.63	768.50	15,275.52
Lamar	1,197.67	1,291.51	1,427.16	912.80	1,098.51	1,047.73	1,241.45	1,425.34	1,381.73	578.79	454.54	994.29	13,051.52
DSC	410.43	654.61	373.07	354.32	399.10	384.41	403.81	410.49	432.50	387.07	357.69	381.04	4,948.54
Athletics	1,845.97	1,733.82	2,193.89	1,797.03	1,899.54	2,526.83	1,977.06	1,930.79	1,970.25	1,785.48	1,934.81	2,621.30	24,216.77
Transportation	261.09	281.29	254.47	245.10	245.12	242.44	261.14	263.81	261.14	326.61	162.28	246.46	3,050.95
Total	10,628.86	9,300.75	10,345.13	8,989.60	10,551.11	11,091.56	10,800.21	10,041.94	9,951.61	6,283.33	5,630.54	9,568.55	113,183.19

2021-2022	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	2,339.79	2,493.16	2,228.00	2,181.86	2,794.16	2,386.10	2,609.90	2,857.49	3,671.42	1,764.86	1,785.27	2,087.82	29,199.83
Junior High	1,571.80	1,590.57	1,613.19	1,861.45	2,121.11	1,620.86	1,222.66	1,241.69	1,302.94	655.54	625.70	1,439.27	16,866.78
Travis	2,963.35	2,698.82	2,756.45	3,703.37	3,441.66	1,829.39	1,678.94	1,769.01	387.32	366.22	370.44	374.66	22,339.63
Houston	1,019.67	1,014.33	674.94	517.37	515.96	321.95	223.57	230.60	269.99	209.49	213.71	243.26	5,454.84
Lamar	1,361.69	1,372.38	1,218.98	1,150.04	1,271.04	1,111.61	1,191.34	1,320.79	1,458.67	482.22	482.22	1,220.89	13,641.87
DSC	385.10	395.79	444.27	393.61	409.09	283.42	246.69	264.99	264.99	229.81	217.14	353.63	3,888.53
Athletics	2,854.33	2,473.80	6,181.77	9,172.91	2,569.88	1,637.85	2,396.01	3,157.05	4,776.50	7,665.98	5,561.55	5,894.19	54,341.82
Transportation	249.12	274.51	269.62	276.66	249.93	269.62	282.30	256.97	280.88	247.11	268.22	261.18	3,186.12
Total	12,744.85	12,313.36	15,387.22	19,257.27	13,372.83	9,460.80	9,851.41	11,098.59	12,412.71	11,621.23	9,524.25	11,874.90	148,919.42

2022-2023	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	2,332.67	2,202.51	2,435.77	2,390.33	2,026.37	2,475.28	1,996.54	2,569.91	2,468.00	3,073.93	1,532.56	3,003.08	28,506.95
Junior High	1,358.46	1,347.93	1,055.59	1,062.84	953.10	1,226.19	1,029.36	1,185.03	1,101.28	808.72	667.20	1,038.21	12,833.91
Travis	381.70	385.92	414.27	413.73	407.79	415.22	409.27	416.70	415.22	389.97	395.91	406.31	4,852.01
Houston	303.76	244.66	270.15	294.85	324.55	242.88	266.63	287.42	245.85	220.60	254.75	238.42	3,194.52
Lamar	1,354.56	1,398.17	1,308.57	1,463.49	1,282.31	1,436.75	1,173.91	1,551.10	1,494.68	440.32	364.58	1,766.43	15,034.87
DSC	423.98	433.83	527.38	533.80	349.65	346.68	282.83	312.53	324.41	291.74	248.68	306.59	4,382.10
Athletics	2,885.77	3,923.80	2,799.00	4,390.05	3,018.93	2,136.45	2,096.66	2,248.24	2,013.30	1,985.37	1,674.69	2,462.69	31,634.95
Transportation	238.67	240.08	235.41	263.08	292.78	277.93	245.26	283.88	249.72	267.53	282.38	190.31	3,067.03
Total	9,279.57	10,176.90	9,046.14	10,812.17	8,655.48	8,557.38	7,500.46	8,854.81	8,312.46	7,478.18	5,420.75	9,412.04	103,506.34

2023-2024	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	3,197.70	3,389.40	5,043.76	4,335.73	4,973.59	5,192.06	4,476.48	6,003.88	5,614.58	3,870.27	3,870.27	6,169.75	56,137.47
Junior High	1,253.99	1,290.27	2,093.51	2,694.32	2,581.71	2,290.48	2,150.89	2,484.23	2,144.78	1,299.45	1,299.45	1,375.29	22,958.37
Travis	398.88	403.34	907.04	907.04	909.74	917.83	907.04	912.43	907.04	898.94	898.94	890.85	9,859.11
Houston	238.42	257.72	530.87	549.76	547.06	558.44	605.43	618.93	605.44	589.26	589.26	581.15	6,271.74
Lamar	1,387.75	1,585.25	2,308.98	2,241.54	2,322.48	2,764.94	2,330.57	2,994.29	2,783.84	1,067.91	1,067.91	1,011.25	23,866.71
DSC	294.71	306.59	570.33	551.45	570.33	691.74	591.91	627.00	610.80	532.56	532.56	800.46	6,680.44
Athletics	2,905.55	2,931.57	5,233.81	4,764.15	5,328.45	4,941.84	4,597.57	6,206.79	5,899.58	4,729.22	4,729.22	9,455.40	61,723.15
Transportation	187.35	135.37	221.97	284.03	235.46	262.44	270.54	3,300.40	313.71	216.58	216.58	224.67	5,869.10
Total	9,864.35	10,299.51	16,910.27	16,328.02	17,468.82	17,619.77	15,930.43	23,147.95	18,879.77	13,204.19	13,204.19	20,508.82	193,366.09

2024-2025	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	5,155.93	6,021.83											11,177.76
Junior High	2,500.00	2,689.21											5,189.21
Travis	907.04	915.13											1,822.17
Houston	5,847.66	6,174.12											12,021.78
Lamar	2,686.70	2,940.32											5,627.02
DSC	678.25	1,080.25											1,758.50
Athletics	6,666.32	14,893.04											21,559.36
Transportation	136.62	283.94											420.56
Total	24,578.52	34,997.84											59,576.36



BOARD OF TRUSTEES
Agenda Item

MEETING DATE: 12/9/24

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Discuss, Consider, and Take Any Action Necessary Action Regarding the Minutes of November 11, 2024 Regular Meeting of the Board of Trustees

RECOMMENDED ACTION: It is recommended that the November 11, 2024 Regular Minutes of the Meeting of the Board of Trustees be approved as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable): BE(LOCAL)

OVERVIEW:

Review and approve minutes from November 11, 2024 Regular Meeting of the Board of Trustees

FISCAL IMPACT: N/A

ATTACHMENTS: Minutes

DEPARTMENT(S) SUBMITTING FORM: Superintendent

DEPARTMENT SIGNATURE/APPROVAL: 



**MINERAL WELLS INDEPENDENT SCHOOL DISTRICT
MINERAL WELLS, TEXAS**

SUBJECT: Minutes of Workshop/Regular Board Meeting
PLACE: Boardroom/District Services Complex
DATE: November 11, 2024
TIME: 5:30 p.m.

Board Members Present: Sunny Lee, President
Scott Aaron
Lauretta Poole, Vice President
Maria Jones
Joe Ruelas
Donna Henderson
Brandon Hons

Board Members Absent:

Central Administrators Present: David Tarver, Superintendent
Natalie Griffin, Assistant Superintendent of Human Resources
Justic Lascsak, Technology Director
Karyn Bullock, Communications Director

Call to Order/Establish Quorum: The regular meeting was called to order at 5:30 p.m. by Sunny Lee, President. Let the record show that a quorum of board members was present, that this meeting had been duly called, and that the notice of this meeting had been posted.

Closed Session – Texas Government Code 551.074: The Board adjourned into closed session at 6:35 p.m. No action was taken during closed session.

Open Session: The Board reconvened in open session at 7:15 p.m.

Prayer Donna Henderson opened the meeting with prayer.

Pledges – U.S./Texas The Board led the audience to the Pledges of Allegiance.

Mission and Vision Statements Joe Ruelas read the Mission and Vision Statement.

Public Comment No one registered for Public Comment.

President’s Report Nothing to Report.

Special Recognition

Junior High Spotlight

Mr. Rivas, Principal at the Junior High, confidently introduced Della Enriquez, the UIL Coordinator and two of her UIL students to discuss their remarkable achievements in UIL this school year, highlighting their participation in virtual meets.

Superintendent’s Report

Mr. Tarver addressed the numbers pertaining to our enrollment. Indicating that our numbers have declined since the start of the school year. He stated that the attendance rate stands at 94.62%. These are the most favorable rates we have observed since the onset of COVID-19.

Action Items:

Consent Agenda Items:

- A. Monthly Financial Reports and Accounts Payable Listing
- B. Water/Electricity/Gas Reports
- C. Minutes of October 14, 2024, Regular Board Meeting

Joe Ruelas moved, and Brandon Hons seconded a motion to approve the consent agenda items as presented.

The motion passed 7-0. (copies attached)

Discuss, Consider, and Take Any Necessary Action Regarding Optional Flexible School Day

Joe Ruelas moved, and Scott Aaron seconded a motion to approve the Optional Flexible School Day Plan as presented to the Board.

The motion passed 7-0. (copies attached)

Discuss, Consider, and Take Any Necessary Action Regarding the 2024-2025 District and Campus Improvement Plans

Scott Aaron moved, and Maria Jones seconded a motion to approve the 2024-2025 District and Campus Improvement as presented to the Board.

The motion passed 7-0. (copies attached)

Discuss, Consider, and Take Any Necessary Action Regarding the \$200 Gift Card Donation from Brookshire’s

Joe Ruelas moved, and Scott Aaron seconded a motion to approve the donation from Brookshire’s. ***The motion passed 7-0. (copies attached)***

Discuss, Consider, and Take Any Necessary Action Regarding the Resolution Electing Candidates for the Parker County Appraisal District Board of Directors

Joe Ruelas moved, and Maria Jones seconded a motion to approve the Resolution Electing Candidates for the Parker County Appraisal District Board of Directors as presented to the Board. ***The motion passed 7-0. (copies attached)***

Information Only:

Mr. Tarver enthusiastically discussed the Steel Magnolias play taking place at the high school. The cast has been putting tremendous effort into their outstanding performances.

Mr. Tarver discussed our district's online calendar, which displays events occurring across campuses, as well as the athletic calendar that encompasses all sporting events.

Adjournment

Upon a motion by Joe Ruelas and seconded by Brandon Hons, the meeting was adjourned at 7:47 p.m. ***The motion passed 7-0.***

Sunny Lee, President

Donna Henderson, Secretary



**MINERAL WELLS INDEPENDENT SCHOOL DISTRICT
MINERAL WELLS, TEXAS**

SUBJECT: Minutes of Workshop/Regular Board Meeting
PLACE: Boardroom/District Services Complex
DATE: November 11, 2024
TIME: 5:30 p.m.

Board Members Present: Sunny Lee, President
Scott Aaron
Lauretta Poole, Vice President
Maria Jones
Joe Ruelas
Donna Henderson
Brandon Hons

Board Members Absent:

Central Administrators Present: David Tarver, Superintendent
Natalie Griffin, Assistant Superintendent of Human Resources
Justic Lascsak, Technology Director
Karyn Bullock, Communications Director

Call to Order/Establish Quorum: The regular meeting was called to order at 5:30 p.m. by Sunny Lee, President. Let the record show that a quorum of board members was present, that this meeting had been duly called, and that the notice of this meeting had been posted.

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Open Session: The Board reconvened in open session at 7:15 p.m.

Prayer Donna Henderson opened the meeting with prayer.

Pledges – U.S./Texas The Board led the audience to the Pledges of Allegiance.

Mission and Vision Statements Joe Ruelas read the Mission and Vision Statement.

Public Comment No one registered for Public Comment.

President's Report Nothing to Report.

Special Recognition

Junior High Spotlight

Mr. Rivas, Principal at the Junior High, confidently introduced Della Enriquez, the UIL Coordinator and two of her UIL students to discuss their remarkable achievements in UIL this school year, highlighting their participation in virtual meets.

Superintendent’s Report

Mr. Tarver addressed the numbers pertaining to our enrollment. Indicating that our numbers have declined since the start of the school year. He stated that the attendance rate stands at 94.62%. These are the most favorable rates we have observed since the onset of COVID-19.

Action Items:

Consent Agenda Items:

- A. Monthly Financial Reports and Accounts Payable Listing
- B. Water/Electricity/Gas Reports
- C. Minutes of October 14, 2024, Regular Board Meeting

Joe Ruelas moved, and Brandon Hons seconded a motion to approve the consent agenda items as presented.

The motion passed 7-0. (copies attached)

Discuss, Consider, and Take Any Necessary Action Regarding Optional Flexible School Day

Joe Ruelas moved, and Scott Aaron seconded a motion to approve the Optional Flexible School Day Plan as presented to the Board.

The motion passed 7-0. (copies attached)

Discuss, Consider, and Take Any Necessary Action Regarding the 2024-2025 District and Campus Improvement Plans

Scott Aaron moved, and Maria Jones seconded a motion to approve the 2024-2025 District and Campus Improvement as presented to the Board.

The motion passed 7-0. (copies attached)

Discuss, Consider, and Take Any Necessary Action Regarding the \$200 Gift Card Donation from Brookshire’s

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Discuss, Consider, and Take Any Necessary Action Regarding the Resolution Electing Candidates for the Parker County Appraisal District Board of Directors

Joe Ruelas moved, and Maria Jones seconded a motion to approve the Resolution Electing Candidates for the Parker County Appraisal District Board of Directors as presented to the Board. ***The motion passed 7-0. (copies attached)***

Information Only:

Mr. Tarver enthusiastically discussed the Steel Magnolias play taking place at the high school. The cast has been putting tremendous effort into their outstanding performances.

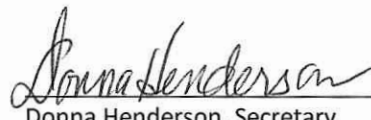
Mr. Tarver discussed our district's online calendar, which displays events occurring across campuses, as well as the athletic calendar that encompasses all sporting events.

Adjournment

Upon a motion by Joe Ruelas and seconded by Brandon Hons, the meeting was adjourned at 7:47 p.m. ***The motion passed 7-0.***



Sunny Lee, President



Donna Henderson, Secretary



BOARD OF TRUSTEES

Agenda Item

MEETING DATE: 12/9/24

MEETING TYPE:	AGENDA ITEM TYPE:
<input checked="" type="checkbox"/> Regular Meeting	<input checked="" type="checkbox"/> Action Item
<input type="checkbox"/> Special Meeting	<input type="checkbox"/> Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals	Operational Goals
<input checked="" type="checkbox"/> Academic Competitiveness	<input type="checkbox"/> Promote Community/School Partnerships
• <input type="checkbox"/> Early Literacy (HB3)	<input type="checkbox"/> Fiscal Responsibility
• <input type="checkbox"/> Early Math (HB3)	<input type="checkbox"/> Safe and Secure Schools
• <input checked="" type="checkbox"/> Other	
<input type="checkbox"/> Career Certifications (HB3)	

TITLE: Discuss, Consider, and Take Any Necessary Action Regarding the Optional Flexible School Day

RECOMMENDED ACTION: It is recommended that the Board approve the Optional Flexible School Day for MWISD Elementary and Junior High campuses as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable): Texas CODE 29.0822, Optional Flexible School Day Program

OVERVIEW:

Optional Flexible School Day allows us to meet the needs of our students at risk by flexing their day. They can come in mornings or afternoons and then be able to take care of their obligations the rest of the day.

Some of the groups this benefits:

- Expecting parents
- Parents
- Those that have to work to help support their families
- Those with medical conditions that prevent them from coming for a full day

FISCAL IMPACT: N/A

ATTACHMENTS: OFSDP Application and OFSDP Appendix

DEPARTMENT(S) SUBMITTING FORM: MWHS

DEPARTMENT SIGNATURE/APPROVAL: _____

Optional Flexible School Day Program (OFSDP) - Appendix 5

182903

MINERAL WELLS ISD

School Year 2024-2025

<p>Students may not be reported with more than one ADA in total on the 42400 Basic Attendance Collection 3 and 42500 Flex Attendance in collections 3 and 4</p>	<p>Eligibility Designation 1 = TEC §29.081 At-Risk Students 2 = TEC §25.092 Minimum Attendance 3 = TEC §29.908 Early College High School 4 = TEC §39A.107 Campus Turnaround Plan 5 = Credit Recovery** 6 = TEC §29.081(e-1) Campus-Based Dropout Recovery Program 7 = TEC §29.081(e-2) Remote/Hybrid Dropout Recovery Program</p>	<p>School Year Period of Agreement Reported in TSDS PEIMS Summer Collection 3</p> <p>Program start date must be 30 days after application submission.</p> <p>Program end date must not exceed the last day of the regular school calendar.</p>	<p>Summer Period of Agreement Reported in TSDS PEIMS Extended Collection 4</p> <p>**Credit Recovery - Designation 5</p> <p>Summer period of agreement should not exceed 30 days or extend past July 31st.</p>
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Nine Digit District and Campus Number	Campus Name	1	2	3	4	5	6	7	Estimated Students Participating	Program Start Date	Program End Date	Proposed Days: SUMTWTWFS	Minutes Offered Per Day	Summer Program Start Date	Summer Program End Date	Proposed Days: SUMTWTWFS	Minutes Offered Per Day
182903001	Mineral Wells Schools	1	2			5			50	1/15/2025	5/29/2025	MTWH	240				
000000000																	
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Optional Flexible School Day Program 2024-2025 School Year

Appendix Three – Mineral Wells ISD

1. Describe the program goals and objectives.

The implementation of the OFSDP will allow the Mineral Wells Independent School District to document attendance in an alternative manner to maximize the availability of allowable resources to meet the needs of students. This program will allow flexible hours for students to complete credit recovery, student promotion, and alternative schedules. The OFSDP will allow the district to generate funding that will ensure the necessary and adequate resources for the implementation of the above-stated instructional interventions. Mineral Wells Schools will offer OFSDP to assist students struggling to meet the academic requirements for graduation. The goal of the program is to support students identified as At-Risk, as defined by TEC §29.081, with the goal of providing equitable opportunities for academic success. This includes ensuring students successfully complete course instruction, achieve academic proficiency, demonstrate assessment readiness, and advance to the next grade level. The objective is to reduce potential dropout rates through the implementation of targeted preventive interventions and by fostering meaningful parental engagement.

2. Indicate the proposed schedule offered to students participating in the OFSDP, including days of the week and times.

Proposed Schedule for Mineral Wells Schools: Students will have the opportunity to recover credits throughout the regular school day Monday through Friday (8:20 a.m.-4:20 p.m.), after school from 4:30-7:30 p.m., certain Fridays from 8:00 a.m.-3:00 p.m., or any combination of these sessions.

3. Provide an outline of staff positions and resource personnel (teachers, administrators, counselors, support staff, etc.) associated with the program. Include contact hours for each staff position that will be obligated to the program.

5 administrators (4 hours each week), PEIMS clerk (1 hour per week), certified counselors (1 hour per week), Multi-Tiered System of Support Intervention Teacher (up to 8 hours per week), and 6 Highly Qualified Teachers (up to 8 hours per week each).

4. Describe the procedures for identifying students, including how the school confirms and documents student eligibility and obtaining student and parental consent for OFSDP participation.

Each campus Attendance Review Committee, comprised of administrators, counselors, teachers, and/or attendance clerks will identify students using one of the following criteria:

- Student is identified as at-risk of dropping out of school, as defined by the TEC, 29.081
- Students with a history of unsuccessful academic achievement
- Student as a result of attendance requirements under the TECH, 25,092, will be denied credit for one or more classes in which the student has been enrolled; Students who meet the criteria will be recommended by the Attendance Review Committee. A conference with potential students will be held with the campus principal or their designee and parent/guardians if the student is younger than 18 years of age. Parents and students will sign an agreement to participate if they agree with the student's participation in OFSDP.

5. Indicate the estimated number of OFSDP students that will be served per teacher.

Each teacher in grades kindergarten through fifth grade will serve students at a 22:1 student-to-teacher ratio and sixth to twelfth-grade teachers will serve students at a 30:1 student-to-teacher ratio.

6. If the OFSDP program will offer special education, career and technology education, pregnancy-related services, or bilingual education, indicate how services will be provided, the teacher certification standards in each program area, and how services will comply with the Student Attendance Accounting Handbook.

OFSDP will be offered throughout the regular school day Monday through Friday, after school, and Fridays, or any combination of these sessions. Students will be scheduled into classrooms combined with traditional students during the day. As such, all teacher certification standards for each program area will be adhered to including content area, grade level, special education, bilingual, and career and technology education certification requirements. This will ensure full compliance with all special program teacher requirements and with the Student Attendance Accounting Handbook.

7. OFSDP requires a teacher of record to record the actual number of students' instructional minutes on any given day. NOTE: absences and days present do not exist in the OFSDP Explain the following:

a. How the classroom teacher will verify the number of instructional minutes a student receives each day.

During the school day, the teacher of record will keep attendance on the district attendance management system (Skyward). Extended day, evening, or Saturday instructional minutes will be tracked by teachers providing instruction utilizing a district attendance tracking system. Rosters and logs will be maintained for audit purposes. The campus Attendance Review Committee will review the following data to ensure the progress of students participating in OFSDP:

- Report Cards
- Assessment Data (Renaissance STAR, Interims, STAAR/EOC)
- Promotion/Retention Reports
- Graduation Rate
- Drop Out Rate

b. How the district will ensure that minutes for students who did not attend a minimum of 45 minutes on a particular day are not reported for funding?

Campus administrators will review student attendance logs for accuracy and verify a minimum of 45 instructional minutes. Students not in attendance for at least 45 minutes on designated days will be excluded. Verification reports will be monitored to ensure OFSDP compliance.

c. How the district will ensure that students transferring from the traditional program (ADA Codes 0-6) to OFSDP (ADA Codes 7-8) will not generate more than one ADA in total for the school year and that students will not receive more than 10,800 minutes per course. It is recommended that the district apply the following formula to determine the maximum OFSDP minutes a student is eligible = (Calendar School Days- Traditional Days Present) x 240.

Guidelines are set in place to ensure that students are entered/exited on the first day of the nine weeks. Students transferring from the traditional program to OFSDP will not generate more than one ADA in total for the school year and students will not receive more than 10,800 minutes per course.

d. How the district will ensure that students are not coded in a traditional program on the same day that the student is accumulating OFSDP instructional minutes?

Students will be coded as Optional Flexible School Day Program Student in our student information system (Skyward) to be able to capture minutes of instruction for each individual student. Students will be coded upon receiving parent approval for program participation.

e. How the district will ensure that attendance practices and records comply with Sections 2.2.3 and 11.6 of the Student Attendance Accounting Handbook.

Teachers of record will utilize the district's attendance accounting system (Skyward) aligned to Student Attendance Accounting Handbook requirements.

f. How Student Detail Audit reports for the OFSDP track will be reviewed and certified each six-week attendance reporting period.

Student attendance audit reports will be reviewed and certified by teachers and campus administrators at each campus.

8. If eligible OFSDP students participate in a credit recovery program offered in the summer, funding is limited to the attendance necessary for the student to recover class credit. Please describe how attendance will be monitored to ensure additional minutes are not reported for funding.

Not applicable

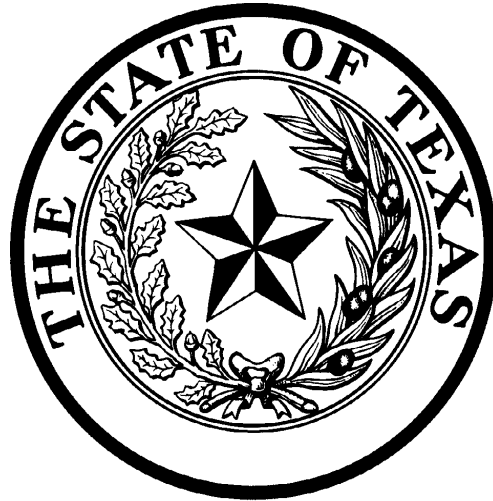
9. If students are attending a community-based dropout recovery education program as defined by TEC, §29.081 (e-1) or (e-2):

Not Applicable

10. If students are attending a dropout recovery program offered in a remote or hybrid setting, as defined by TEC, §29.081 (e-2):

Not Applicable

Texas Education Agency



APPLICATION

Updated April 2024

Optional Flexible School Day Program (OFSDP)

2024-2025 School Year

ELIGIBLE APPLICANTS: The Texas Education Agency (TEA) will make available to eligible school districts and open-enrollment charter schools an application form that must be completed and submitted annually to the TEA for approval.

Definition of Program Provisions

Eligible Students

A student in any grade level is eligible to participate in an OFSDP authorized under the [TEC, §29.0822](#), if the student is:

- at risk of dropping out of school, as defined by the [TEC, §29.081](#),
- attending a campus implementing an approved innovative campus plan,
- attending a TEA-designated ECHS as defined by the [TEC, §29.908](#), P-TECH, or ICIA,
- attending a community-based dropout recovery education program, as defined by the [TEC, §29.081\(e-1\) or \(e-2\)](#), or
- not meeting attendance requirements under the [TEC, §25.092](#), resulting in denied credit for one or more classes in which the student has been enrolled.

AND

There must be an agreement in writing to the student's participation:

- by the student, if the student is over 18 years of age; or
- by the student and the student's parent or person standing in parental relation to the student, if the student is less than 18 years of age and not emancipated by marriage or court order.

Assessment

The student must take the required state assessments specified under the [TEC, §39.023](#), during the regularly scheduled assessment calendar.

Participation in University Interscholastic League (UIL)

A student enrolled in an OFSDP under the [TEC, §29.0822](#), may participate in a competition or other activity sanctioned or conducted under the authority of the University Interscholastic League (UIL) only if he or she meets all UIL eligibility criteria.

Attendance Credit

A student attending an OFSDP under the TEC, §29.0822, may be counted in average daily attendance (ADA) for purposes of funding under the TEC, Chapters 46, 48, and 49, only for the actual number of contact hours the student receives, not to exceed 720 hours or 43,200 minutes per 12-month period. **Students enrolled in the traditional program for part of the year and the OFSDP program for part of the year may not earn more than one ADA.**

Board Approval

The board of trustees of a school district must include the OFSDP as an item on a regular agenda for a board meeting. Board of trustees of a school district must discuss the progress of the program before approving the program and applying to operate an OFSDP (see Appendix Two).

Continuation or Revocation of Program Authorization

Applications are approved for a period of one (1) school year. Continuation of the approval for the OFSDP will be contingent on the demonstrated success of the program. Determination of success will include a review and analysis of data provided in the mandatory final progress report(s). The commissioner of education may revoke authorization for participation in the OFSDP after consideration of relevant factors, including performance of students participating in the program on assessment instruments required under the TEC, Chapter 39; the percentage of students participating in the program who graduate from high school; and other criteria agreed to in the application and adopted by the commissioner of education. A decision to revoke approval of the program by the commissioner of education is final and may not be appealed.

Reporting Requirements

Following approval of the application, the applicant may be required to submit progress reports based on criteria selected by the applicant and agreed to by the commissioner. When requested, reports will require applicants to disclose the overall progress of the students in the program, the number of students enrolled in the program (disaggregated by ethnicity, age, gender, and socioeconomic status), the number of students graduating from high school (disaggregated by ethnicity, age, gender, and socioeconomic status), and additional criteria selected by the applicant and agreed to by the commissioner. The TEA will provide notice to applicants and additional instructions for completion of reports at least 45 days before the date a report is due, or as soon as possible, in order to give school districts and charter schools adequate time to prepare and submit the reports to the TEA. The TEA may request additional reports as necessary to monitor and assess progress of students participating in the program.

Provisions of Agreement

Article I – Parties to Agreement

This agreement is entered into by and between the Texas Education Agency, an agency of the State of Texas, hereinafter referred to as the “TEA,” and

Mineral Wells ISD

(Legal Name of School District or Open-Enrollment Charter School)

located at

906 SW 5th Ave, Mineral Wells, TX 76067

(Physical Address)

hereinafter referred to as “district.”

Article II – Period of Agreement

The period of the agreement, as detailed by participating campus in **Appendix 5**, is for a maximum of one (1) school year plus an additional thirty (30) school days if the district is applying for credit recovery. **Note that the agreement term is subject to annual renewal.**

Article III – Purpose of Agreement

The district must perform all the functions and duties set out in the agreement, the authorizing program statute, and applicable regulations.

Article IV – Reporting Requirements

The district may be required to submit progress reports based on criteria selected by the applicant and agreed to by the commissioner. The TEA may request additional reports as necessary to monitor and assess progress of students participating in the program.

Article V – General and Special Provisions to the Agreement

Attached hereto and made a part hereof by reference is each of the provisions indicated below with an “X” beside it:

- Appendix One, Assurances
- Appendix Two, Board Approval
- Appendix Three, Attendance and Compliance Procedures of Proposed Program (Attach PDF File)
- Appendix Four, District Contacts
- Appendix Five, Participating Campuses, Student Eligibility, and Period of Agreement (Attach Excel File)

Article VI – Application Process

- For questions or assistance regarding this application, email opflex@tea.texas.gov or call 512-463-8916.
- Applications should be submitted 30 days prior to the start of the program. Start date(s) on Appendix 5 should be at least thirty (30) days after the application is submitted.
- Applications submitted by July 15th should be approved by August 15th.
- Email the complete application and attachments to: opflex@tea.texas.gov.
- Email subject line should indicate: OFSDP Application - District Name, County District Number

Article VII – Agreement

AGREED and accepted on behalf of the school district or open-enrollment charter school to be effective on the earliest date written above by a person authorized to bind the district.

Typed Name David Tarver _____ Authorized Signature _____

Typed Title Superintendent _____

Appendix One Assurances

The definition of terms of the application applies to this Appendix One, Assurances. The school district or open-enrollment charter school hereinafter called “district” does hereby certify and agree to the following conditions of the agreement.

Page limit: Submit no additional pages for Appendix One. All information requested must be included with this form.

The district agrees to enroll only eligible students to participate in an OFSDP authorized under this application. A student is eligible to participate in an OFSDP authorized under the TEC, §29.0822, if:

1. the student meets one of the following conditions:
 - the student is at risk of dropping out of school, as defined by the [TEC, §29.081](#); or
 - the student is attending a campus implementing an approved innovative campus plan; or
 - the student is attending a community-based dropout recovery education program, as defined by the [TEC, §29.081\(e-1\) or \(e-2\)](#); or
 - the student is attending a campus with an approved early college high school program designation as defined by the [TEC, §29.908](#); or
 - the student, as a result of attendance requirements under the [TEC, §25.092](#), will be denied credit for one or more classes in which the student has been enrolled.

and

2. there is an agreement in writing to the student’s participation
 - by the student, if the student is over 18 years of age; or
 - by the student and the student’s parent or person standing in parental relation to the student, if the student is less than 18 years of age and not emancipated by marriage or court order.

The district agrees:

1. to administer mandatory assessment instruments during the regular assessment cycle to students enrolled in OFSDPs;
2. to ensure all instructional materials and facilities are comparable or exceed the required standards for students in similar programs;
3. that the students participating in an OFSDP will not be isolated from other academic and vocational programs of the school district and that all students will have access to school counselors for pre- and post-entry counseling, academic or personal counseling, and career counseling;
4. to provide faculty and administrators with baccalaureate or advanced degrees, highly qualified staff, and certified teachers as required by 19 Texas Administrative Code §129.1027 for the program;
5. to adopt a policy that does not penalize students participating in an OFSDP in accordance with the 90% rule (TEC, §25.092[a]) or the 75% to 90% rule for class credit (TEC, §25.092[a-1]);
6. to adopt a policy to require students to attend regularly scheduled instruction for the OFSDP with penalties for nonattendance including filing truancy charges, if appropriate;
7. to track the number of minutes the student receives instruction each day and to comply with applicable sections of the [Student Attendance Accounting Handbook](#).

8. to comply with all reporting requirements established by the TEA;
9. not to discriminate based on disability, race, color, national origin, religion, or sex; and
10. to prohibit a student participating in an OFSDP from participating in a competition or other activity sanctioned or conducted under the authority of the UIL unless the student meets all UIL eligibility requirements.

AGREED and accepted terms and conditions of Appendix One on behalf of the school district or open-enrollment charter school by persons authorized to bind the district.

Sunny Lee, Board President, 940-325-6404

Name, Title, and Telephone Number of School Board President

Signature of SchoolBoard President

Date

David Tarver, MWISD Superintendent, 940-325-6404

Name, Title, and Telephone Number of District Superintendent or Charter School Chief Operations Officer

Signature of Person Authorized to Bind the District or Charter School

Date

Appendix Two
Board Approval

The definition of terms of the application applies to this Appendix Two, Board Approval. The school district or open-enrollment charter school hereinafter called “district” does hereby certify and agree to the following conditions of the agreement.

Page limit: Submit no additional pages for Appendix Two. All information requested must be included with this form.

1. The board of trustees of the school district or the governing board of the open-enrollment charter school **agrees to include the OFSDP as an item on the agenda** concerning the proposed application.

2. The board of trustees of the school district or the governing board of the open-enrollment charter school must discuss the progress of the program before applying to operate an OFSDP.

The proposed OFSDP application was on the agenda and discussed at the board meeting conducted on:

Month: December

Day: 9

Year: 2024

Time: 7:00 PM

Location: MWISD Boardroom, 906 SW 5th Ave, Mineral Wells, TX 76067

Agreed and accepted on behalf of the school district or open-enrollment charter school by persons authorized to bind the district.

Sunny Lee, Board President, 940-325-6404

Name, Title, and Telephone Number of School Board President

Signature of SchoolBoard President

Date

David Tarver, MWISD Superintendent, 940-325-6404

Name, Title, and Telephone Number of District Superintendent or Charter School Chief Operations Officer

Signature of Person Authorized to Bind the District or Charter School

Date

Appendix Three

Attendance and Compliance Procedures of Proposed Program

The definition of terms of the application applies to this Appendix Three, Attendance and Compliance Procedures of Proposed Program. The school district or open-enrollment charter school hereinafter called “district” does hereby certify and agree to the following conditions of the agreement.

Page limit: Submit a separate PDF document to concisely provide the information below, labeled with the corresponding number, for Appendix Three. All information requested must be included with this form and should be reviewed by the District PEIMS Coordinator prior to submission.

1. Describe the program goals and objectives.
2. Indicate the proposed schedule offered to students participating in the OFSDP, including days of the week and times.
3. Provide an outline of staff positions and resource personnel (teachers, administrators, counselors, support staff, etc.) associated with the program. Include contact hours each staff position will be obligated to the program.
4. Describe the procedures for identifying students, including how the school confirms and documents student eligibility and obtaining student and parental consent for OFSDP participation.
5. Indicate the estimated number of OFSDP students that will be served per teacher.
6. **If** the OFSDP program will offer special education, career and technology education, pregnancy-related services, or bilingual education, indicate how services will be provided, the teacher certification standards in each program area, and how services will comply with the [Student Attendance Accounting Handbook](#).
7. OFSDP requires a teacher of record to record the actual number of students’ instructional minutes on any given day. NOTE: absences and days present do not exist in the OFSDP

Explain the following:

- a. How the classroom teacher will verify the number of instructional minutes a student receives each day.
- b. How the district will ensure that minutes for students who did not attend a minimum of 45 minutes on a particular day are not reported for funding.
- c. How the district will ensure that students transferring from the traditional program (ADA Codes 0-6) to OFSDP (ADA Codes 7-8) will not generate more than one ADA in total for the school year and that students will not receive more than 10,800 minutes per course. It is recommended that the district apply the following formula to determine the maximum OFSDP minutes a student is eligible = (Calendar School Days - Traditional Days Present) x 240.
- d. How the district will ensure that students are not coded in a traditional program on the same day that the student is accumulating OFSDP instructional minutes.
- e. How the district will ensure that attendance practices and records comply with Sections 2.2.3 and 11.6 of the [Student Attendance Accounting Handbook](#).
- f. How Student Detail Audit reports for the OFSDP track will be reviewed and certified each six-week attendance reporting period.

8. If eligible OFSDP students participate in a credit recovery program offered in the summer, funding is limited to the attendance necessary for the student to recover class credit. Please describe how attendance will be monitored to ensure additional minutes are not reported for funding.
9. If students are attending a community-based dropout recovery education program as defined by TEC, §29.081 (e-1) or (e-2):
 - a. Will the district operate the dropout recovery education program or utilize an education management organization? If services will be contracted, please provide the organization name, accreditation status and the name of the accrediting agency.
 - b. Indicate how students will be offered or provided referrals for mental health services.
10. If students are attending a dropout recovery program offered in a remote or hybrid setting, as defined by TEC, §29.081 (e-2):
 - a. Describe the curriculum credentials, certifications, or other course offerings that relate directly to employment opportunities in the state.
 - b. Describe the individual learning plan or process used to monitor each student's progress.
 - c. Indicate how students will be served by an academic coach and local advocate.
 - d. Indicate the date of the month that monthly student progress reports will be provided to the student's school district.
 - e. Provide the location and a brief description of the in-person student engagement center.

Appendix Four District Contacts

The definition of terms of the application applies to this Appendix Four, Contact(s) Sheet. The school district or open-enrollment charter school hereinafter called “district” does hereby certify and agree to the following conditions of the agreement.

Page limit: Submit no additional pages for Appendix Four. All information requested must be included with this form.

District Contacts for the Application

District/Charter School Superintendent:	David Tarver
Mailing Address:	906 SW 5th Ave
City, State, Zip Code:	Mineral Wells, TX 76067
Telephone Number:	940-325-6404
Email Address:	dtarver@mwisd.net

District PEIMS Coordinator:	Rena Hearn
Email Address:	rhearn@mwisd.net

OFSDP Contact Name:	Eric Rivas
Email Address:	erivas@mwisd.net

OFSDP Contact Name:	Nichole Gray
Email Address:	ngray@mwisd.net

NOTE: Most of the contact for the approved OFSDP is done via email. A valid email address(es) must be submitted on this form. Provide the full name(s) of the person(s) who is (are) the email contact(s) to ensure that the TEA has accurate information.

Appendix Five
Participating Campuses, Student Eligibility, and Period of Agreement

The definition of terms of the application applies to this Appendix Five, Participating Campuses, Student Eligibility, and Period of Agreement. The school district or open-enrollment charter school hereinafter called “district” does hereby certify and agree to the following conditions of the agreement.

Page limit: Submit no additional pages for Appendix Five. All information requested must be included with this template and submitted in a separate Excel file.

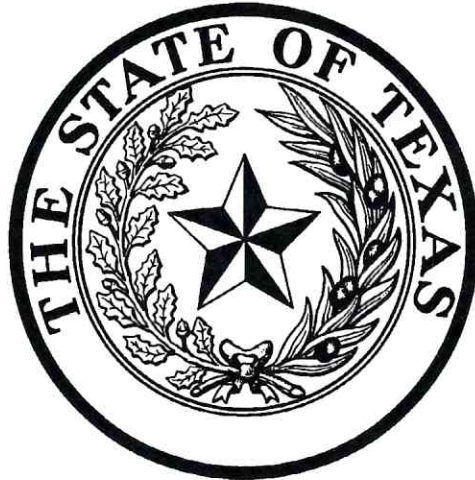
Download and complete Appendix 5, which can be found on the [OFSDP webpage](#) under the *Applications and Templates* section.

Once completed, email the following to OPFLEX@tea.texas.gov:

1. The application (in PDF file format)
2. Appendix Three (in PDF file format)
3. Appendix Five (in MS Excel file format)

***All file names should include the district/charter school’s name**

Texas Education Agency



APPLICATION

Updated April 2024

Optional Flexible School Day Program (OFSDP)

2024-2025 School Year

ELIGIBLE APPLICANTS: The Texas Education Agency (TEA) will make available to eligible school districts and open-enrollment charter schools an application form that must be completed and submitted annually to the TEA for approval.

Definition of Program Provisions

Eligible Students

A student in any grade level is eligible to participate in an OFSDP authorized under the [TEC, §29.0822](#), if the student is:

- at risk of dropping out of school, as defined by the [TEC, §29.081](#),
- attending a campus implementing an approved innovative campus plan,
- attending a TEA-designated ECHS as defined by the [TEC, §29.908](#), P-TECH, or ICIA,
- attending a community-based dropout recovery education program, as defined by the [TEC, §29.081\(e-1\) or \(e-2\)](#), or
- not meeting attendance requirements under the [TEC, §25.092](#), resulting in denied credit for one or more classes in which the student has been enrolled.

AND

There must be an agreement in writing to the student's participation:

- by the student, if the student is over 18 years of age; or
- by the student and the student's parent or person standing in parental relation to the student, if the student is less than 18 years of age and not emancipated by marriage or court order.

Assessment

The student must take the required state assessments specified under the [TEC, §39.023](#), during the regularly scheduled assessment calendar.

Participation in University Interscholastic League (UIL)

A student enrolled in an OFSDP under the [TEC, §29.0822](#), may participate in a competition or other activity sanctioned or conducted under the authority of the University Interscholastic League (UIL) only if he or she meets all UIL eligibility criteria.

Attendance Credit

A student attending an OFSDP under the [TEC, §29.0822](#), may be counted in average daily attendance (ADA) for purposes of funding under the [TEC, Chapters 46, 48, and 49](#), only for the actual number of contact hours the student receives, not to exceed 720 hours or 43,200 minutes per 12-month period. **Students enrolled in the traditional program for part of the year and the OFSDP program for part of the year may not earn more than one ADA.**

Board Approval

The board of trustees of a school district must include the OFSDP as an item on a regular agenda for a board meeting. Board of trustees of a school district must discuss the progress of the program before approving the program and applying to operate an OFSDP (see Appendix Two).

Continuation or Revocation of Program Authorization

Applications are approved for a period of one (1) school year. Continuation of the approval for the OFSDP will be contingent on the demonstrated success of the program. Determination of success will include a review and analysis of data provided in the mandatory final progress report(s). The commissioner of education may revoke authorization for participation in the OFSDP after consideration of relevant factors, including performance of students participating in the program on assessment instruments required under the TEC, Chapter 39; the percentage of students participating in the program who graduate from high school; and other criteria agreed to in the application and adopted by the commissioner of education. A decision to revoke approval of the program by the commissioner of education is final and may not be appealed.

Reporting Requirements

Following approval of the application, the applicant may be required to submit progress reports based on criteria selected by the applicant and agreed to by the commissioner. When requested, reports will require applicants to disclose the overall progress of the students in the program, the number of students enrolled in the program (disaggregated by ethnicity, age, gender, and socioeconomic status), the number of students graduating from high school (disaggregated by ethnicity, age, gender, and socioeconomic status), and additional criteria selected by the applicant and agreed to by the commissioner. The TEA will provide notice to applicants and additional instructions for completion of reports at least 45 days before the date a report is due, or as soon as possible, in order to give school districts and charter schools adequate time to prepare and submit the reports to the TEA. The TEA may request additional reports as necessary to monitor and assess progress of students participating in the program.

Provisions of Agreement

Article I – Parties to Agreement

This agreement is entered into by and between the Texas Education Agency, an agency of the State of Texas, hereinafter referred to as the "TEA," and

Mineral Wells ISD

(Legal Name of School District or Open-Enrollment Charter School)

located at

906 SW 5th Ave, Mineral Wells, TX 76067

(Physical Address)

hereinafter referred to as "district."

Article II – Period of Agreement

The period of the agreement, as detailed by participating campus in **Appendix 5**, is for a maximum of one (1) school year plus an additional thirty (30) school days if the district is applying for credit recovery. **Note that the agreement term is subject to annual renewal.**

Article III – Purpose of Agreement

The district must perform all the functions and duties set out in the agreement, the authorizing program statute, and applicable regulations.

Article IV – Reporting Requirements

The district may be required to submit progress reports based on criteria selected by the applicant and agreed to by the commissioner. The TEA may request additional reports as necessary to monitor and assess progress of students participating in the program.

Article V – General and Special Provisions to the Agreement

Attached hereto and made a part hereof by reference is each of the provisions indicated below with an "X" beside it:

- Appendix One, Assurances
- Appendix Two, Board Approval
- Appendix Three, Attendance and Compliance Procedures of Proposed Program (Attach PDF File)
- Appendix Four, District Contacts
- Appendix Five, Participating Campuses, Student Eligibility, and Period of Agreement (Attach Excel File)

- 8. to comply with all reporting requirements established by the TEA;
- 9. not to discriminate based on disability, race, color, national origin, religion, or sex; and
- 10. to prohibit a student participating in an OFSDP from participating in a competition or other activity sanctioned or conducted under the authority of the UIL unless the student meets all UIL eligibility requirements.

AGREED and accepted terms and conditions of Appendix One on behalf of the school district or open-enrollment charter school by persons authorized to bind the district.

Sunny Lee, Board President, 940-325-6404

Name, Title, and Telephone Number of School Board President



Signature of School Board President

12/9/24
Date

David Tarver, MWISD Superintendent, 940-325-6404

Name, Title, and Telephone Number of District Superintendent or Charter School Chief Operations Officer



Signature of Person Authorized to Bind the District or Charter School

DEC. 9, 2024
Date

Appendix Two
Board Approval

The definition of terms of the application applies to this Appendix Two, Board Approval. The school district or open-enrollment charter school hereinafter called "district" does hereby certify and agree to the following conditions of the agreement.

Page limit: Submit no additional pages for Appendix Two. All information requested must be included with this form.

1. The board of trustees of the school district or the governing board of the open-enrollment charter school **agrees to include the OFSDP as an item on the agenda** concerning the proposed application.

2. The board of trustees of the school district or the governing board of the open-enrollment charter school must discuss the progress of the program before applying to operate an OFSDP.

The proposed OFSDP application was on the agenda and discussed at the board meeting conducted on:

Month: December

Day: 9

Year: 2024


Time: 7:00 PM

Location: MWISD Boardroom, 906 SW 5th Ave, Mineral Wells, TX 76067

Agreed and accepted on behalf of the school district or open-enrollment charter school by persons authorized to bind the district.

Sunny Lee, Board President, 940-325-6404

Name, Title, and Telephone Number of School Board President


Signature of School Board President

12-9-24
Date

David Tarver, MWISD Superintendent, 940-325-6404

Name, Title, and Telephone Number of District Superintendent or Charter School Chief Operations Officer

Signature of Person Authorized to Bind the District or Charter School

Date

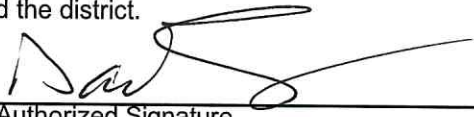
Article VI – Application Process

- For questions or assistance regarding this application, email opflex@tea.texas.gov or call 512-463-8916.
- Applications should be submitted 30 days prior to the start of the program. Start date(s) on Appendix 5 should be at least thirty (30) days after the application is submitted.
- Applications submitted by July 15th should be approved by August 15th.
- Email the complete application and attachments to: opflex@tea.texas.gov.
- Email subject line should indicate: OFSDP Application - District Name, County District Number

Article VII – Agreement

AGREED and accepted on behalf of the school district or open-enrollment charter school to be effective on the earliest date written above by a person authorized to bind the district.

Typed Name David Tarver


Authorized Signature

Typed Title Superintendent

Appendix One Assurances

The definition of terms of the application applies to this Appendix One, Assurances. The school district or open-enrollment charter school hereinafter called “district” does hereby certify and agree to the following conditions of the agreement.

Page limit: Submit no additional pages for Appendix One. All information requested must be included with this form.

The district agrees to enroll only eligible students to participate in an OFSDP authorized under this application. A student is eligible to participate in an OFSDP authorized under the TEC, §29.0822, if:

1. the student meets one of the following conditions:
 - the student is at risk of dropping out of school, as defined by the [TEC, §29.081](#); or
 - the student is attending a campus implementing an approved innovative campus plan; or
 - the student is attending a community-based dropout recovery education program, as defined by the [TEC, §29.081\(e-1\) or \(e-2\)](#); or
 - the student is attending a campus with an approved early college high school program designation as defined by the [TEC, §29.908](#); or
 - the student, as a result of attendance requirements under the [TEC, §25.092](#), will be denied credit for one or more classes in which the student has been enrolled.

and

2. there is an agreement in writing to the student’s participation
 - by the student, if the student is over 18 years of age; or
 - by the student and the student’s parent or person standing in parental relation to the student, if the student is less than 18 years of age and not emancipated by marriage or court order.

The district agrees:

1. to administer mandatory assessment instruments during the regular assessment cycle to students enrolled in OFSDPs;
2. to ensure all instructional materials and facilities are comparable or exceed the required standards for students in similar programs;
3. that the students participating in an OFSDP will not be isolated from other academic and vocational programs of the school district and that all students will have access to school counselors for pre- and post-entry counseling, academic or personal counseling, and career counseling;
4. to provide faculty and administrators with baccalaureate or advanced degrees, highly qualified staff, and certified teachers as required by 19 Texas Administrative Code §129.1027 for the program;
5. to adopt a policy that does not penalize students participating in an OFSDP in accordance with the 90% rule (TEC, §25.092[a]) or the 75% to 90% rule for class credit (TEC, §25.092[a-1]);
6. to adopt a policy to require students to attend regularly scheduled instruction for the OFSDP with penalties for nonattendance including filing truancy charges, if appropriate;
7. to track the number of minutes the student receives instruction each day and to comply with applicable sections of the [Student Attendance Accounting Handbook](#).

Appendix Three

Attendance and Compliance Procedures of Proposed Program

The definition of terms of the application applies to this Appendix Three, Attendance and Compliance Procedures of Proposed Program. The school district or open-enrollment charter school hereinafter called “district” does hereby certify and agree to the following conditions of the agreement.

Page limit: Submit a separate PDF document to concisely provide the information below, labeled with the corresponding number, for Appendix Three. All information requested must be included with this form and should be reviewed by the District PEIMS Coordinator prior to submission.

1. Describe the program goals and objectives.
2. Indicate the proposed schedule offered to students participating in the OFSDP, including days of the week and times.
3. Provide an outline of staff positions and resource personnel (teachers, administrators, counselors, support staff, etc.) associated with the program. Include contact hours each staff position will be obligated to the program.
4. Describe the procedures for identifying students, including how the school confirms and documents student eligibility and obtaining student and parental consent for OFSDP participation.
5. Indicate the estimated number of OFSDP students that will be served per teacher.
6. **If** the OFSDP program will offer special education, career and technology education, pregnancy-related services, or bilingual education, indicate how services will be provided, the teacher certification standards in each program area, and how services will comply with the [Student Attendance Accounting Handbook](#).
7. OFSDP requires a teacher of record to record the actual number of students’ instructional minutes on any given day. NOTE: absences and days present do not exist in the OFSDP

Explain the following:

- a. How the classroom teacher will verify the number of instructional minutes a student receives each day.
- b. How the district will ensure that minutes for students who did not attend a minimum of 45 minutes on a particular day are not reported for funding.
- c. How the district will ensure that students transferring from the traditional program (ADA Codes 0-6) to OFSDP (ADA Codes 7-8) will not generate more than one ADA in total for the school year and that students will not receive more than 10,800 minutes per course. It is recommended that the district apply the following formula to determine the maximum OFSDP minutes a student is eligible = (Calendar School Days - Traditional Days Present) x 240.
- d. How the district will ensure that students are not coded in a traditional program on the same day that the student is accumulating OFSDP instructional minutes.
- e. How the district will ensure that attendance practices and records comply with Sections 2.2.3 and 11.6 of the [Student Attendance Accounting Handbook](#).
- f. How Student Detail Audit reports for the OFSDP track will be reviewed and certified each six-week attendance reporting period.

8. If eligible OFSDP students participate in a credit recovery program offered in the summer, funding is limited to the attendance necessary for the student to recover class credit. Please describe how attendance will be monitored to ensure additional minutes are not reported for funding.
9. If students are attending a community-based dropout recovery education program as defined by TEC, §29.081 (e-1) or (e-2):
 - a. Will the district operate the dropout recovery education program or utilize an education management organization? If services will be contracted, please provide the organization name, accreditation status and the name of the accrediting agency.
 - b. Indicate how students will be offered or provided referrals for mental health services.
10. If students are attending a dropout recovery program offered in a remote or hybrid setting, as defined by TEC, §29.081 (e-2):
 - a. Describe the curriculum credentials, certifications, or other course offerings that relate directly to employment opportunities in the state.
 - b. Describe the individual learning plan or process used to monitor each student's progress.
 - c. Indicate how students will be served by an academic coach and local advocate.
 - d. Indicate the date of the month that monthly student progress reports will be provided to the student's school district.
 - e. Provide the location and a brief description of the in-person student engagement center.

Appendix Four
District Contacts

The definition of terms of the application applies to this Appendix Four, Contact(s) Sheet. The school district or open-enrollment charter school hereinafter called “district” does hereby certify and agree to the following conditions of the agreement.

Page limit: Submit no additional pages for Appendix Four. All information requested must be included with this form.

District Contacts for the Application

District/Charter School Superintendent:	David Tarver
Mailing Address:	906 SW 5th Ave
City, State, Zip Code:	Mineral Wells, TX 76067
Telephone Number:	940-325-6404
Email Address:	dtarver@mwisd.net

District PEIMS Coordinator:	Rena Hearn
Email Address:	rhearn@mwisd.net

OFSDP Contact Name:	Eric Rivas
Email Address:	erivas@mwisd.net

OFSDP Contact Name:	Nichole Gray
Email Address:	ngray@mwisd.net

NOTE: Most of the contact for the approved OFSDP is done via email. A valid email address(es) must be submitted on this form. Provide the full name(s) of the person(s) who is (are) the email contact(s) to ensure that the TEA has accurate information.

Appendix Five Participating Campuses, Student Eligibility, and Period of Agreement

The definition of terms of the application applies to this Appendix Five, Participating Campuses, Student Eligibility, and Period of Agreement. The school district or open-enrollment charter school hereinafter called “district” does hereby certify and agree to the following conditions of the agreement.

Page limit: Submit no additional pages for Appendix Five. All information requested must be included with this template and submitted in a separate Excel file.

Download and complete Appendix 5, which can be found on the [OFSDP webpage](#) under the *Applications and Templates* section.

Once completed, email the following to OPFLEX@tea.texas.gov:

1. The application (in PDF file format)
2. Appendix Three (in PDF file format)
3. Appendix Five (in MS Excel file format)

***All file names should include the district/charter school’s name**