

Agenda of Board Workshop/Regular Meeting

The Board of Trustees Mineral Wells ISD

A Board Workshop/Regular Meeting of the Board of Trustees of Mineral Wells ISD will be held Monday, November 13, 2023, beginning at 5:30 PM in the District Services Complex.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. **Call to Order/Establish Quorum**
2. **Board Workshop/Dinner - No Action Will Be Taken**
 - A. Agenda Review
 - B. Planning for 23-24 School Year
 - C. Policy Review
3. **Closed Session - Texas Government Code 551.074, Texas Government Code 551.076, Texas Government Code 551.082 and Texas Government Code 551.072**
 - A. Texas Government Code 551.074
 - 1) Employment/Appointment/Reassignment/Evaluation/Compensation/Duties of Personnel
 - 2) Renewal/Nonrenewal/Assignment/Reassignment/Probationary Status/Return to Probationary Status/Continuing Status of District Personnel
 - B. Texas Government Code 551.076
 - 1) Security - Personnel, Devices, Audits
 - C. Texas Government Code 551.082
 - 1) Student Discipline
4. **Open Session - 7:00 p.m.**
5. **Prayer**
6. **Pledges - U.S./Texas Flags**
7. **Mission & Vision Statements**
8. **Public Comment**
9. **Special Recognition**
 - A. Mineral Wells High School Campus Spotlight
Presenter: Shanna Spillers, High School Principal

10. President's Report	
Presenter: Sunny Lee, Board President	
11. Superintendent's Report	
Presenter: Dr. John Kuhn, Superintendent	
A. Enrollment Comparison	3
B. Long Range Planning	
12. Consent Agenda Items	
A. Monthly Financial Reports, Accounts Payable Listing, and Investment Report	6
B. Water/Electricity/Gas Reports	28
C. Minutes of the October 9, 2023, Meeting of the Board of Trustees	32
13. Discuss, Consider, and Take Any Necessary Action Regarding District and Campus Improvement Plans 2023-2024	36
Presenter: Natalie Griffin, Executive Director of Special Programs	
14. Discuss, Consider, and Take Any Necessary Action Regarding a Resolution Electing Candidates for the Parker County Appraisal District Board of Directors	42
Presenter: Dr. John Kuhn, Superintendent	
15. Information	
A. Calendars for November and December 2023	43
16. Vote on Closed Session Items	
17. Adjournment	



BOARD OF TRUSTEES
Agenda Item

MEETING DATE: 11/13/23

MEETING TYPE: **AGENDA ITEM TYPE:**

- Regular Meeting
- Special Meeting

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

- Academic Goals**
- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
 - Career Certifications (HB3)

- Operational Goals**
- Promote Community/School Partnerships
 - Fiscal Responsibility
 - Safe and Secure Schools

TITLE: Enrollment Comparison October 2023

RECOMMENDED ACTION: This item is for information only.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

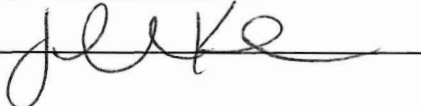
OVERVIEW:

See attached report

FISCAL IMPACT: Rising enrollment results in revenue increase

ATTACHMENTS: MWISD Enrollment Comparison/Campus Summary Report

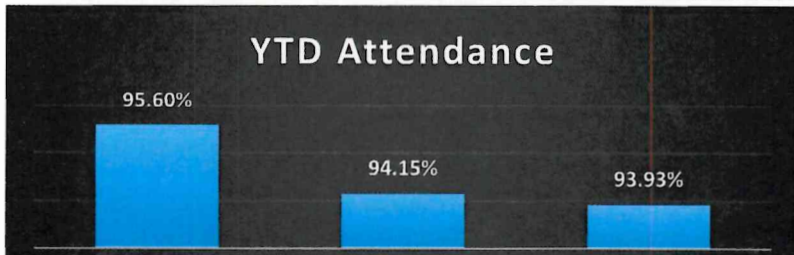
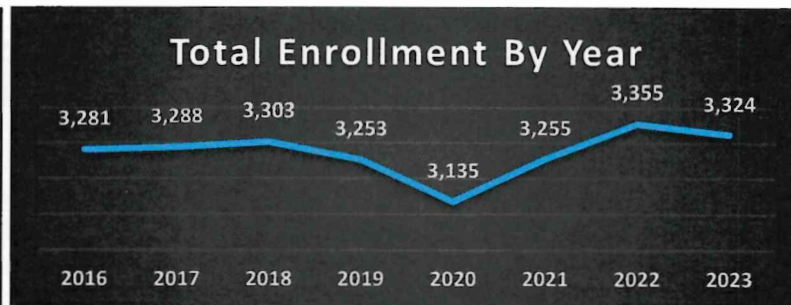
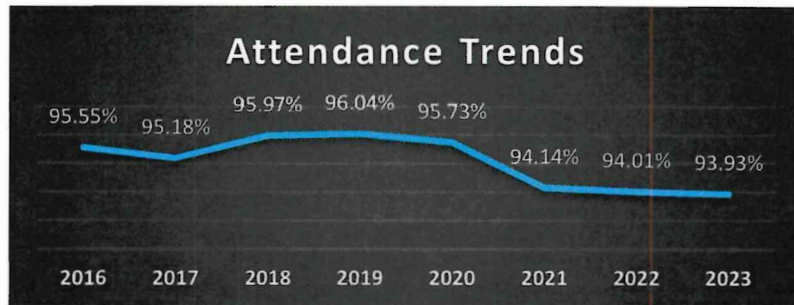
DEPARTMENT(S) SUBMITTING FORM: Superintendent

DEPARTMENT SIGNATURE/APPROVAL: 

Mineral Wells I.S.D. Monthly Board Report October 2023 (18 Days of School)

Total # of Students	3324
Refined ADA:	3019.18
% of Attendance:	93.93%

Campus	Total Student Enrollment	Refined ADA	% Attendance
Mineral Wells H.S.	929	861.44	91.90%
Academy	21	14.61	67.43%
Mineral Wells Jr High	462	439.72	94.61%
Travis Elementary	761	717.67	94.39%
Houston Elementary	473	453.22	95.34%
Lamar Elementary	678	532.52	95.81%



August

September

October

August

September

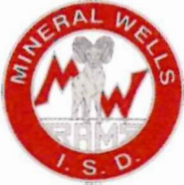
October

8 Year Enrollment Comparison

	2016	2017	2018	2019	2020	2021	2022	2023
	October	October	October	October	October	October	October	October
EE	21	22	12	20	17	16	10	23
PK	229	219	219	223	141	198	200	161
K	199	265	249	270	241	212	259	244
1st	242	199	269	251	238	257	225	250
2nd	266	225	212	253	238	234	245	228
3rd	226	261	231	216	240	244	241	245
4th	264	230	251	229	202	239	258	250
5th	260	253	229	238	211	222	259	260
6th	213	261	264	229	246	221	219	251
7th	221	224	270	262	243	251	244	220
8th	221	231	228	252	268	249	254	242
9th	242	238	251	247	264	301	273	269
10th	243	214	197	196	225	230	266	248
11th	216	209	194	166	196	192	204	224
12th	186	192	205	175	143	166	179	188
Academy	32	45	22	26	22	23	19	21
Total	3,281	3,288	3,303	3,253	3,135	3,255	3,355	3,324

Attendance Comparison by Year

	2016	2017	2018	2019	2020	2021	2022	2023
MWHS	94.70%	94.46%	95.36%	94.82%	95.13%	92.64%	91.49%	91.90%
Academy	82.06%	74.03%	94.74%	81.13%	75.13%	75.86%	85.86%	67.43%
JH	96.26%	95.15%	95.75%	96.44%	96.71%	94.51%	93.71%	94.61%
Travis	96.38%	96.04%	95.95%	96.38%	94.33%	95.85%	95.02%	94.39%
Houston	96.45%	96.49%	96.61%	97.37%	96.58%	93.56%	95.93%	95.34%
Lamar	95.25%	95.64%	96.57%	96.12%	97.09%	93.63%	95.26%	95.81%
TOTAL	95.55%	95.18%	95.97%	96.04%	95.73%	94.14%	94.01%	93.93%



BOARD OF TRUSTEES
Agenda Item

MEETING DATE: 11/13/23

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Discuss, Consider, and Take Any Necessary Action Regarding the Monthly Financial Reports and Accounts Payable Listings

RECOMMENDED ACTION: It is recommended that the monthly Financial Reports, Accounts Payable Listing be approved as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):


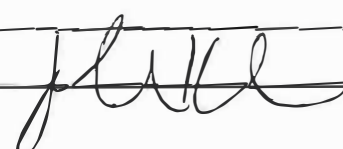
OVERVIEW:

See attached information.

FISCAL IMPACT: Variable revenue and expenditures to District

ATTACHMENTS: Tax Receipt Report, Financial Statement, AP Listing

DEPARTMENT(S) SUBMITTING FORM: Business and Finance

DEPARTMENT SIGNATURE/APPROVAL:  

**MINERAL WELLS INDEPENDENT SCHOOL DISTRICT
CASH POSITION**

FOR PERIOD ENDING September 30, 2023

GENERAL FUND	\$ 6,113,803.93
FOOD SERVICE	\$ 143,818.48
SPECIAL REVENUE	\$ 611,732.76
INTEREST & SINKING	\$ 132,377.82
INSURANCE FUND	\$ 1,071.03
WORKERS' COMPENSATION	\$ 367.55
TRUST & AGENCY FUND	\$ 177,726.44
PAYROLL	<u>\$ (90,698.96)</u>
TOTAL	\$ 7,090,199.05
<u>Lone Star Investment</u>	
General Fund	\$ 3,734,230.69
Food Service Fund	\$ 4.06
Interest & Sinking	\$ 1,179,341.84
Insurance Fund	<u>\$ 499,004.18</u>
TOTAL INVESTMENTS	\$ 5,412,580.77

<u>Fnd</u>	<u>Fnd</u>	<u>CASH</u>	<u>2023-2024</u>	<u>Balance</u>
		<u>RECEIVED</u>	<u>Budget</u>	
180	CO-CURRICULAR	29,104.02	243,165.00	214,060.98
199	GENERAL FUND	6,313,387.70	37,630,440.00	31,317,052.30
211	TITLE I, PART A	0.00	1,010,558.00	1,010,558.00
224	IDEA-B FORMULA	0.00	806,150.00	806,150.00
225	IDEA-B PRESCHOOL	0.00	16,921.00	16,921.00
240	FOOD SERVICE	8,903.52	2,245,121.00	2,236,217.48
244	CARL PERKINS BASIC FORM. GRANT	0.00	43,654.00	43,654.00
255	TITLE II, PART A-SUP EFF INSTR	0.00	152,040.00	152,040.00
263	Title III, PART A-ELA	0.00	48,706.00	48,706.00
270	TITLE V,B,SP 2, RLIS	0.00	96,148.00	96,148.00
281	ESSER II PPRP	0.00	29,978.00	29,978.00
282	ESSER III	0.00	791,446.00	791,446.00
289	FEDERALLY FUNDED SPECIAL REV	0.00	105,095.00	105,095.00
410	STATE TEXTBOOK FUND	11,680.00	11,680.00	0.00
429	STATE FUNDED SPECIAL REVENUE	0.00	291.00	291.00
455	SHARS-MEDICAID	0.00	735,282.00	735,282.00
461	CAMPUS ACTIVITY FUND	0.00	24,708.00	24,708.00
599	DEBT SERVICE	23,028.40	3,986,322.00	3,963,293.60
753	INSURANCE FUND	1,789.35	13,953.00	12,163.65
880	CUSTODIAL FUND - SCHOLARSHIPS	3,222.06	29,310.00	26,087.94
Grand Revenue Totals		6,391,115.05	48,020,968.00	41,629,852.95

Number of Accounts: 97

***** End of report *****

Fnd	Fnd	Expended	Encumbered	2023-2024	
				Budget	Balance
180	CO-CURRICULAR	136,163.80	40,373.80	1,287,060.00	1,110,522.40
199	GENERAL FUND	3,215,060.45	968,036.75	36,586,545.00	32,403,447.80
211	TITLE I, PART A	98,186.22	1,995.00	1,010,558.00	910,376.78
224	IDEA-B FORMULA	68,251.51	0.00	806,150.00	737,898.49
225	IDEA-B PRESCHOOL	1,670.04	0.00	16,921.00	15,250.96
240	FOOD SERVICE	75,646.32	1,838.59	2,245,121.00	2,167,636.09
244	CARL PERKINS BASIC FORM. GRANT	500.00	25,232.71	43,654.00	17,921.29
255	TITLE II, PART A-SUP EFF INSTR	10,127.03	300.00	152,040.00	141,612.97
263	Title III, PART A-ELA	1,513.78	679.25	48,706.00	46,512.97
270	TITLE V, B, SP 2, RLIS	0.00	0.00	96,148.00	96,148.00
281	ESSER II PPRP	29,977.31	0.00	29,978.00	0.69
282	ESSER III	212,386.13	0.00	791,446.00	579,059.87
289	FEDERALLY FUNDED SPECIAL REV	5,649.27	0.00	95,095.00	89,445.73
410	STATE TEXTBOOK FUND	0.00	12,025.00	11,680.00	-345.00
429	STATE FUNDED SPECIAL REVENUE	290.12	0.00	291.00	0.88
455	SHARS-MEDICAID	0.00	0.00	735,282.00	735,282.00
461	CAMPUS ACTIVITY FUND	-1,360.00	0.00	26,134.00	27,494.00
599	DEBT SERVICE	0.00	0.00	3,986,322.00	3,986,322.00
880	CUSTODIAL FUND - SCHOLARSHIPS	7,350.00	0.00	29,310.00	21,960.00
Grand Expense Totals		3,861,411.98	1,050,481.10	47,998,441.00	43,086,547.92

Number of Accounts: 1653

***** End of report *****

Fnd T Fn Obj Sb Orq F Pr L L2 Obj	2023-2024	YTD	Encumbered	Unencumbered
	BUDGET	EXPENDED	Amount	Balance
XXX E 00	735,282.00	0.00	0.00	735,282.00
XXX E 11	24,240,977.00	1,937,245.55	247,775.55	22,055,955.90
XXX E 12	1,830,127.00	116,620.67	317,097.69	1,396,408.64
XXX E 13	474,061.00	28,548.96	7,393.42	438,118.62
XXX E 21	244,998.00	23,827.98	1,900.86	219,269.16
XXX E 23	2,239,495.00	205,760.99	5,113.23	2,028,620.78
XXX E 31	1,082,273.00	101,644.72	1,675.42	978,952.86
XXX E 33	386,780.00	30,711.24	2,538.24	353,530.52
XXX E 34	1,252,679.00	126,971.86	158,574.20	967,132.94
XXX E 35	2,267,171.00	77,521.32	1,838.59	2,187,811.09
XXX E 36	1,310,433.00	142,935.41	41,143.80	1,126,353.79
XXX E 41	1,607,622.00	207,364.09	388.12	1,399,869.79
XXX E 51	5,355,036.00	736,127.60	27,676.33	4,591,232.07
XXX E 52	121,829.00	5,470.57	19,625.65	96,732.78
XXX E 53	210,241.00	96,635.55	845.00	112,760.45
XXX E 61	16,892.00	0.00	1,995.00	14,897.00
XXX E 71	4,286,034.00	16,675.47	0.00	4,269,358.53
XXX E 81	0.00	0.00	214,900.00	-214,900.00
XXX E 93	84,400.00	0.00	0.00	84,400.00
XXX E 97	232,801.00	0.00	0.00	232,801.00
Grand Expense Totals	47,979,131.00	3,854,061.98	1,050,481.10	43,074,587.92

Number of Accounts: 1639

***** End of report *****

**NOVEMBER 13, 2023 BOARD MEETING
2023-2024 TAX COLLECTIONS
AS OF SEPTEMBER 30, 2023**

MAINTENANCE & OPERATIONS						
	LEVY	MONTHLY ACTIVITY	PRIOR ACTIVITY	YEAR-TO-DATE ACTIVITY	BALANCE DUE	YEAR-TO-DATE PERCENTAGE COLLECTED
CURRENT TAXES	\$ 9,725,901.00			\$ -	\$ 9,725,901.00	0.00%
DELINQUENT TAXES	\$ 652,207.00	\$ 17,167.99		\$ 17,167.99	\$ 635,039.01	2.63%
PENALTY & INTEREST	\$ 228,468.00	\$ 4,366.04		\$ 4,366.04	\$ 224,101.96	1.91%
GRAND TOTAL	\$ 10,606,576.00	\$ 21,534.03	\$ -	\$ 21,534.03	\$ 10,585,041.97	0.20%

INTEREST & SINKING						
	LEVY	MONTHLY ACTIVITY	PRIOR ACTIVITY	YEAR-TO-DATE ACTIVITY	BALANCE DUE	YEAR-TO-DATE PERCENTAGE COLLECTED
CURRENT TAXES	\$ 3,656,682.00			\$ -	\$ 3,656,682.00	0.00%
DELINQUENT TAXES	\$ 96,638.00	\$ 5,529.52		\$ 5,529.52	\$ 91,108.48	5.72%
PENALTY & INTEREST	\$ 182,111.00	\$ 1,411.09		\$ 1,411.09	\$ 180,699.91	0.77%
GRAND TOTAL	\$ 3,935,431.00	\$ 6,940.61	\$ -	\$ 6,940.61	\$ 3,928,490.39	0.18%

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
A+ COMPUTER SCIENCE	7280	SUPPLIES	10/05/2023	1676	R	275.00
ACE HARDWARE OF MINE	Multiple	Multiple Invoices	10/05/2023	1678	R	375.08
ALEDO BOOSTER CLUB	Multiple	Multiple Invoices	10/05/2023	1679	R	600.00
ALERT SERVICES INC	5095562	SUPPLIES	10/05/2023	1680	R	1,959.65
ANDERS, ROBERT	0922	FOOTBALL OFFICIAL 9/22/2023	10/05/2023	1681	R	155.00
ANDREATTA, KELLY	1005	FOOTBALL GAME WORKER 9/5,19,21,26,28	10/05/2023	1682	R	250.00
AT&T	5969832809	SERVICE	10/05/2023	1683	R	132.84
AT&T MOBILITY	825071876X	SERVICE	10/05/2023	1684	R	2,952.97
ATSSB REGION 7 BAND	1004	RECORDING FEE	10/05/2023	1685	R	40.00
AWARDS & MORE ENGRAV	Multiple	Multiple Invoices	10/05/2023	1686	R	499.00
BANC OF AMERICA LEAS	R52726	FINAL NORESKO PAYMENT	10/05/2023	1687	R	9,510.37
BENNETT'S OFFICE SUP	Multiple	Multiple Invoices	10/05/2023	1696	R	12,568.94
BENNETT PRINTING	35466	BUSINESS CARDS - SUSANNA LOVERN, ENVELOPES	10/05/2023	1697	R	198.00
Black, Gary	0930	TRAVEL REIMBURSEMENT 9/29/23	10/05/2023	1698	R	15.00
Black, Gary	0930	TRAVEL REIMBURSEMENT 9/29/23	10/06/2023	1698	V	-15.00
BOOKER, AARON	1005	FOOTBALL OFFICIAL 8/31,9/28	10/05/2023	1699	R	300.00
BRUNER, LARRY	0926	VOLLEYBALL OFFICIAL 9/26/23	10/05/2023	1700	R	140.00
BUCKNER, TAMMY	1005	VOLLEYBALL OFFICIAL 9/22/23	10/05/2023	1701	R	155.00
BUCKS WHEEL & EQUIP	130561	TRANSPORTATION - PARTS	10/05/2023	1702	R	2,948.79
CARRIER CORP	10202407-0	thermostat for JH	10/05/2023	1703	R	373.32
Catron, Chandra	0930	Identogo reimbursement	10/05/2023	1704	R	10.21
CDW-G	Multiple	Multiple Invoices	10/05/2023	1705	R	84,930.35
CHERRYROAD MEDIA	201218	Newspaper Subscription to Palo Pinto Press	10/05/2023	1706	R	124.00
CIENEGA, PAIZLEE	1005	FOOTBALL GAME WORKER 8/25,9/22	10/05/2023	1707	R	70.00
COWTOWN TIMING	1639	CROSS COUNTRY SUPPLIES	10/05/2023	1708	R	2,083.00
Crouch, Caleb	1005	FOOTBALL GAME WORKER 9/1,15,22	10/05/2023	1709	R	450.00
Crouch, CURRY	1005	FOOTBALL GAME WORKER 9/15/23	10/05/2023	1710	R	100.00
CROW, MARK	1005	FOOTBALL OFFICIAL 9/7/23	10/05/2023	1711	R	145.00
DOUBLE H TIRE	Multiple	Multiple Invoices	10/05/2023	1712	R	1,545.00
DUGGIN, TIM	1005	FOOTBALL OFFICIAL 9/7,19,19,28	10/05/2023	1713	R	480.00
DUGGIN, TYLER	1005	FOOTBALL OFFICIAL 9/28/23	10/05/2023	1714	R	200.00
EASTMAN, JOE	1005	FOOTBALL GAME WORKER 9/14,15,19,21,22,26,28	10/05/2023	1715	R	650.00
EDGE, ROBERT	1005	VOLLEYBALL OFFICIAL 9/22/2023	10/05/2023	1716	R	140.00
EDWARDS, NORMAN	1005	VOLLEYBALL OFFICIAL 9/26/23	10/05/2023	1717	R	155.00
ELAN FINANCIAL SERVI	Multiple	Multiple Invoices	10/05/2023	1718	R	1,374.74
Foley, Lloyd	1005	SECURITY 9/26/2023	10/05/2023	1719	R	180.00
FOOD SERVICE	Multiple	Multiple Invoices	10/05/2023	1720	R	595.51
Fowler, Kendra	1004	Mileage for Director's Meeting-Connect, Collaborate, and Capture 10-11-23	10/05/2023	1721	R	69.56
Garrett, Deana	0930	TRAVEL REIMBURSEMENT 9/29/23	10/05/2023	1722	R	15.00
Garrett, Deana	0930	TRAVEL REIMBURSEMENT 9/29/23	10/06/2023	1722	V	-15.00
GOODPASTURE, RON	1005	VOLLEYBALL OFFICIAL 9/26,27	10/05/2023	1723	R	140.00
Gray, Nichole	0930	TRAVEL REIMBURSEMENT	10/05/2023	1724	R	285.00
Hamner, Valerie	Multiple	Multiple Invoices	10/05/2023	1725	R	30.00
Hamner, Valerie	Multiple	Multiple Invoices	10/06/2023	1725	V	-30.00
HAMPTON, DEEANN	0930	Travel Reimbursement	10/05/2023	1726	R	196.97
HATCHER, KELSI	1005	VOLLEYBALL OFFICIAL 9/22/23	10/05/2023	1727	R	155.00
HAWKINS, CHARLES	1005	FOOTBALL OFFICIAL 9/14/23	10/05/2023	1728	R	95.00

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
HAWKINS, GARON	1005	FOOTBALL OFFICIAL 9/12,14,21	10/05/2023	1729	R	325.00
HIGH SCHOOL	1005	REIMB CK #12102, 12098, 12099, 12100, 12101, 12104, 12105, 12103, 12106, 12109	10/05/2023	1730	R	3,392.00
Hobbs, Joey	1005	VOLLEYBALL GAME WORKER 9/22/23	10/05/2023	1731	R	37.50
HOME DEPOT CREDIT SE	Multiple	Multiple Invoices	10/05/2023	1732	R	1,952.73
HOME2 SUITES BY HILT	1004	Accommodations for TCEA Google Coaches	10/05/2023	1733	S	458.15
Judd, Penny	1005	SECURITY 9/26/23	10/05/2023	1734	R	180.00
KALAHARI RESORTS & C	1004	LODGING FOR COURTNEY CHANEY 11/5-8	10/05/2023	1735	S	780.18
KYOCERA DOCUMENT SOL	Multiple	Multiple Invoices	10/05/2023	1736	R	1,788.37
LAMPKIN, ANTHONY	1005	FOOTBALL OFFICIAL 9/5/23	10/05/2023	1737	R	135.00
LEASOR CRASS, P.C.	2023-2024	Retainer Fee	10/05/2023	1738	R	397.50
McDaniel, Ricky	1005	TRAVEL REIMBURSEMENT - 9/8,23	10/05/2023	1739	R	30.00
McDaniel, Ricky	1005	TRAVEL REIMBURSEMENT - 9/8,23	10/06/2023	1739	V	-30.00
MENCHACA, CRISTAL	1005	SECURITY 9/28/2023	10/05/2023	1740	R	180.00
MESQUITE PIT	Multiple	Multiple Invoices	10/05/2023	1741	R	1,404.00
MILLIKEN, MARK	1005	FOOTBALL OFFICIAL 9/15.21,22	10/05/2023	1742	R	125.00
MINERAL WELLS HIGH S	0913	Meal for Long Range Planning Committee meeting	10/05/2023	1743	R	227.50
MINERAL WELLS CHAMBE	20893	Annual Investor Dues for Mineral Wells Area Chamber of Commerce	10/05/2023	1744	R	750.00
N-TUNE	Multiple	Multiple Invoices	10/05/2023	1745	R	1,905.99
N2Y LLC	INV-107130	Q-134565 ULS Unique Learning System SSX SymbolsStix Prime/SymbolsStix News2you L Skills	10/05/2023	1746	R	13,519.63
NAPA AUTOMOTIVE PART	Multiple	Multiple Invoices	10/05/2023	1748	R	7,069.94
NIMCO	522340	INVOICE 522340 RED RIBBON WEEK PENCILS AND SELF STICK RIBBON	10/05/2023	1749	R	336.60
PARKER, DONNA	1005	FOOTBALL GAME WORKER 9/15,28,21,22,26	10/05/2023	1750	R	325.00
PEDERSON, JADON	1005	FOOTBALL GAME WORKER 9/21/23	10/05/2023	1751	R	25.00
PEPPER PSYCHOLOGICAL	Multiple	Multiple Invoices	10/05/2023	1752	R	1,075.00
Pope, Michael	1005	TRAVEL REIMBURSEMENT 9/8/23	10/05/2023	1753	R	15.00
Pope, Michael	1005	TRAVEL REIMBURSEMENT 9/8/23	10/06/2023	1753	V	-15.00
RAGLAND, JERRY	200.00	FOOTBALL GAME WORKER 9/5,19,21,26,28	10/05/2023	1754	R	250.00
RAMSAY, CANON	1005	FOOTBALL GAME WORKER 9/15/23	10/05/2023	1755	R	35.00
RASBERRY, SHAWN	1005	FOOTBALL OFFICIAL 9/5,7,12,14,19,26	10/05/2023	1756	R	790.00
RHODES, WILLIAM	1005	VOLLEYBALL OFFICIAL 9/26/23	10/05/2023	1757	R	155.00
Rivas, Eric	0930	Breakfast for staff for Professional Day	10/05/2023	1758	R	63.30
Roberson, Bailey	0930	ROBERSON REIMBURSEMENT TEACHER PAY TEACHER	10/05/2023	1759	R	80.00
Rogers, Kathy	09302023	ROGERS REIMBURSEMENT TOTES FOR WESTMORELAND & SARGENT	10/05/2023	1760	R	107.64
SALAZAR, JOE JR	1005	FOOTBALL GAME WORKER 9/2,15,22,26,28	10/05/2023	1761	R	275.00
SARGENT, MATT	1005	FOOTBALL GAME WORKER 9/15,22	10/05/2023	1762	R	100.00
SCHOOLFIELD, JOHN	1005	FOOTBALL OFFICIAL 9/7/23	10/05/2023	1763	R	135.00

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
SCHOOL NURSE	0967536-IN	SUPPLIES	10/05/2023	1764	R	573.86
SELNER, STEVE	1005	FOOTBALL OFFICIAL 8/31,9/14	10/05/2023	1765	R	190.00
SENKIRIK, BRYAN	1005	FOOTBALL OFFICIAL 9/22/23	10/05/2023	1766	R	140.00
SHERWIN-WILLIAMS	6817-5	SUPPLIES	10/05/2023	1767	R	45.30
SOLJANT HEALTH	Multiple	Multiple Invoices	10/05/2023	1768	R	1,541.25
SOUTHERN TIRE MART	4120044391	TRANSPORTATION - PARTS	10/05/2023	1769	R	4,020.00
SOUTHERN FLORAL COMP	Multiple	Multiple Invoices	10/05/2023	1770	R	484.93
Southers, Krysten	0930	identoGO Reimbursement	10/05/2023	1771	R	49.26
SPENCER, JESSE	1005	FOOTBALL OFFICIAL 9/22/23	10/05/2023	1772	R	140.00
SPRINGER, NATHANIEL	1005	FOOTBALL OFFICIAL 9/22/23	10/05/2023	1773	R	140.00
Stutts, Beau	0930	Reimbursement for Animal Medicine	10/05/2023	1774	R	751.03
SUTHERLANDS BLDG. MA	Multiple	Multiple Invoices	10/05/2023	1775	R	968.14
SWOBODA, JOEL	1005	FOOTBALL OFFICIAL 9/21/23	10/05/2023	1776	R	75.00
TARPLEY MUSIC	BU002346	SUPPLIES	10/05/2023	1777	R	54.00
TARVER, REECE	1005	FOOTBALL OFFICIAL 9/5,12,26,28	10/05/2023	1778	R	605.00
TEACHER SYNERGY, LLC	240303893	Quote ID #398683 Teachers Pay Teachers (TPT)	10/05/2023	1779	R	3,360.00
TEPSA	Multiple	Multiple Invoices	10/05/2023	1780	R	736.00
TEXAS AGRILIFE EXTEN	E405298	Contest Materials	10/05/2023	1781	R	707.38
TEXAS MUSIC EDUCATOR	1004	ENTRY	10/05/2023	1782	R	135.00
TRACTOR SUPPLY PLAN	277747	Castration Supplies	10/05/2023	1783	R	191.33
TRAMMELL, BRENDA	1005	VOLLEYBALL GAME WORKER 9/1,8,19,22	10/05/2023	1784	R	262.50
U.S. POSTAL SERVICE(31964646	POSTAGE	10/05/2023	1785	R	2,500.00
Waggoner, Matthew	1004	SRO - 9/26,27, 10/3,4	10/05/2023	1786	S	1,120.00
Waggoner, Matthew	1005	FOOTBALL GAME WORKER 9/15,22	10/05/2023	1787	R	200.00
WALMART CAPITAL ONE	Multiple	Multiple Invoices	10/05/2023	1791	R	2,496.49
WEAVER'S PRINT SHOP	10168	Post card printing for the JH, for Teachers to utilize	10/05/2023	1792	R	145.00
WEX BANK	91956070	FUEL	10/05/2023	1793	R	79.46
WOODFORD, BRENT	1005	VOLLEYBALL OFFICIAL 9/22/23	10/05/2023	1794	R	140.00
Wraight, Autumn	0930	SUPPLIES	10/05/2023	1795	R	102.00
ZONDA INTELLIGENCE	INV-67257	2023-2024 DEMOGRAPHIC STUDY	10/05/2023	1796	R	8,500.00
BSN SPORTS, LLC	Multiple	Multiple Invoices	10/05/2023	1797	R	2,572.50
HUGHES, MICHAEL	1005	SRO - 9/28/23	10/05/2023	1798	R	140.00
ACE HARDWARE OF MINE	Multiple	Multiple Invoices	10/12/2023	1801	R	1,326.56
AIRGAS USA, LLC	Multiple	Multiple Invoices	10/12/2023	1802	R	2,233.93
ALLSTAR CUSTOM APPAR	1724	TRANSPORTATION - EMPLOYEE INCENTIVE	10/12/2023	1803	R	1,046.96
AMPLIFY SECURE DOCUM	525008	Shred Bin	10/12/2023	1804	R	50.00
AMT TEST WRITING SER	23014	TESTS	10/12/2023	1805	R	265.00
ATCO INTERNATIONAL	I0618603	Assault (A14)	10/12/2023	1806	R	336.00
ATWOOD DISTRIBUTING	158	MAINTENANCE-September 2023	10/12/2023	1807	R	11.50
Barker, Courtney	1011	Meals and Mileage WS 10-23-23	10/12/2023	1808	R	68.75
BENNETT'S OFFICE SUP	Multiple	Multiple Invoices	10/12/2023	1811	R	8,780.17
BILL'S DIESEL & WREC	4813	TRANSPORTATION - CONTRACTED MAINTENANCE	10/12/2023	1812	R	200.00
BUCK'S COLLISION CEN	131242	TRANSPORTATION - PARTS	10/12/2023	1813	R	297.26
BUCKS WHEEL & EQUIP	Multiple	Multiple Invoices	10/12/2023	1814	R	2,511.62
Bullock, Karyn	1011	REIMBURSE TRAINING, TRAVEL	10/12/2023	1815	R	154.71
CARRIER ENTERPRISES,	Multiple	Multiple Invoices	10/12/2023	1816	R	891.29
CDW-G	Multiple	Multiple Invoices	10/12/2023	1817	R	35,533.14
CHERRYROAD MEDIA	Multiple	Multiple Invoices	10/12/2023	1818	R	207.00
CHESS.COM LLC/CHESSK	001263	UIL chess program	10/12/2023	1819	R	144.00

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
CLASSLINK, INC	E-115725	ClassLink Rosters Hosting License	10/12/2023	1820	R	500.00
COMMUNICATION CONCEP	23280	MAINTENANCE-September 2023	10/12/2023	1821	R	11,762.83
Cranford, Gregory	1011	THSCA MEMBERSHIP	10/12/2023	1822	R	70.00
DATA CENTER WAREHOUS	INVD181993	Digital media laptop	10/12/2023	1823	R	3,465.88
DECKER EQUIPMENT	Multiple	Multiple Invoices	10/12/2023	1824	R	786.41
DESTINATION IMAGINAT	101855	Destination Imagination program	10/12/2023	1825	R	165.00
DOUBLE H TIRE	0193730	MAINTENANCE-September 2023	10/12/2023	1826	R	40.00
EDUCATION SERVICE CT	181362	LEVEL 1: REGION 10 USER GROUP MEETINGS ONLY	10/12/2023	1827	R	845.00
ELLIOTT ELECTRIC SUP	Multiple	Multiple Invoices	10/12/2023	1829	R	4,193.91
FAMILY ZONE, INC.	INUS000409	Linewize content filtering annual renewal	10/12/2023	1830	R	10,878.67
FLORAL SUPPLY SYNDIC	1781495	Floral Supplies	10/12/2023	1831	R	1,247.28
FRONTIER WASTE-CRESS	Multiple	Multiple Invoices	10/12/2023	1832	R	7,757.78
FRONTLINE TECHNOLOGI	INVUS19148	Asset Management Solution (TipWebIT/GetHelp)	10/12/2023	1833	R	7,500.00
FURR BUILDING MATERI	Multiple	Multiple Invoices	10/12/2023	1834	R	2,486.00
GARNER PIPE & SUPPLY	Multiple	Multiple Invoices	10/12/2023	1835	R	445.20
GILMAN GEAR	SO88828	SUPPLIES	10/12/2023	1836	R	869.95
GIMKIT, INC	34BADA86-0	Technology software for all subjects	10/12/2023	1837	R	1,000.00
GRAINGER	Multiple	Multiple Invoices	10/12/2023	1838	R	1,807.71
HIGH SCHOOL	1011	REIMB CK #12116, 12113, 12114, 12115, 12111, 12112, 12122, 12117, 12118, 12123, 12119, 12107, 12108, 12121	10/12/2023	1839	R	4,034.92
IML SECURITY SUPPLY	3802867	MAINTENANCE-September 2023	10/12/2023	1840	R	1,662.28
INLAND TRUCK PARTS &	IN-1464649	TRANSPORTATION - PARTS	10/12/2023	1841	R	2,875.00
JACOBSON, Raymond	0922	FOOTBALL OFFICIAL 9/22/2023	10/12/2023	1842	R	140.00
JW PEPPER & SON INC	Multiple	Multiple Invoices	10/12/2023	1843	R	162.99
KENT DISTRIBUTORS, I	Multiple	Multiple Invoices	10/12/2023	1844	R	17,067.64
KYOCERA DOCUMENT SOL	Multiple	Multiple Invoices	10/12/2023	1845	R	3,133.06
LANDMARK EQUIPMENT	WC55356	Repair work on Skid Steer	10/12/2023	1846	R	1,655.45
LITERACY RESOURCES,	605142	Quote # 303648 Heggerty Phonemic Awareness book - Baker's class	10/12/2023	1847	R	124.00
MARK'S PLUMBING PART	Multiple	Multiple Invoices	10/12/2023	1848	R	5,628.59
MARTIN OIL COMPANY	Multiple	Multiple Invoices	10/12/2023	1849	R	193.32
MASSEY'S SEPTIC TANK	47075	MAINTENANCE-September 2023	10/12/2023	1850	R	300.00
MIKE'S WESTSIDE RENT	144347-2	MAINTENANCE-September 2023	10/12/2023	1851	R	43.98
MINERAL WELLS HIGH S	0927	Meal for Long Range Planning Committee Meeting	10/12/2023	1852	R	350.00
Mori, Robert	1011	Gas	10/12/2023	1853	R	20.00
NAPA AUTOMOTIVE PART	Multiple	Multiple Invoices	10/12/2023	1854	R	349.49
NATIONAL WHOLESALE S	S4596022.0	MAINTENANCE-September 2023	10/12/2023	1855	R	180.24
NCS PEARSON INC	23455781	PEARSON DYSLEXIA TESTING MATERIAL	10/12/2023	1856	R	1,085.81
NIX SPRINKLER COMPAN	64679	RPZA Test @ JH	10/12/2023	1857	R	750.00
NORTON METALS, INC.	35825777	Materials	10/12/2023	1858	R	1,964.00
O'REILLY AUTOMOTIVE,	Multiple	Multiple Invoices	10/12/2023	1859	R	188.80
POOLE, LAURETTA	1011	Reimbursement for parking	10/12/2023	1860	R	105.00
PRECISION BUSINESS M	116475	Printhead for poster machine and Maintenance Cartridges	10/12/2023	1861	R	826.90
PROFESSIONAL TURF PR	Multiple	Multiple Invoices	10/12/2023	1862	R	457.66

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
PURVIS BEARING SERVI	31417528	MAINTENANCE-September 2023	10/12/2023	1863	R	58.07
Rabalais, Derek	1011	TRANSPORTATION - EMPLOYEE REIMBURSEMENT	10/12/2023	1864	R	27.28
RICHARDS SIGNS	Multiple	Multiple Invoices	10/12/2023	1865	R	855.00
Roberts, Angela	0930	Sept. Invoice Contracted Services	10/12/2023	1866	R	4,320.00
RR SERVICE CO, INC.	4756	Replace lights @ Track	10/12/2023	1867	R	435.00
Sarah Moore Mobility	SEP 1-SEP	Inv. Sept 1-Sept 30 Contracted Services O & M	10/12/2023	1868	R	688.75
SCHOOL HEALTH CORPOR	Multiple	Multiple Invoices	10/12/2023	1869	R	806.13
SHERWIN-WILLIAMS	7647-5	MAINTENANCE-September 2023	10/12/2023	1870	R	22.77
SITEONE LANDSCAPE SU	Multiple	Multiple Invoices	10/12/2023	1871	R	212.19
SOLIANT HEALTH	20774272	Inv. #20774272 Contracted Services Melissa Duffy 10-1-23	10/12/2023	1872	R	1,027.50
SOUTHEASTERN PERFORM	515222	UNIFORMS	10/12/2023	1873	R	745.26
SOUTHERN FLORAL COMP	258445	Hard Goods	10/12/2023	1874	R	217.43
STRAIN SERVICE CO.	107907	Install of new service at Travis new portable	10/12/2023	1875	R	1,595.00
SUTHERLANDS BLDG. MA	Multiple	Multiple Invoices	10/12/2023	1877	R	2,465.68
TAGT	Multiple	Multiple Invoices	10/12/2023	1878	R	579.00
TARPLEY MUSIC	Multiple	Multiple Invoices	10/12/2023	1879	R	711.25
TASB	650083	LOCAL DISTRICT UPDATE	10/12/2023	1880	R	40.00
TEPSA	Multiple	Multiple Invoices	10/12/2023	1881	R	1,104.00
TEXAS RURAL EDUCATIO	3410	Membership Renewal for John Kuhn for Texas Rural Education Association	10/12/2023	1882	R	775.00
THE DETAIL SHOP	Multiple	Multiple Invoices	10/12/2023	1883	R	14.00
TOP WINDOW CLEANING	108519	Cleaned windows @ HS	10/12/2023	1884	R	1,300.00
TSPRA	MR-2023-38	RENEWAL FEE - MEMBER #1579	10/12/2023	1885	R	230.00
UNIFIRST CORPORATION	Multiple	Multiple Invoices	10/12/2023	1886	R	1,766.71
UNITED STATES POSTAL	52271962	Postage prepaid for machine 52271962	10/12/2023	1887	R	750.00
UNITED REFRIGERATION	Multiple	Multiple Invoices	10/12/2023	1888	R	612.28
WALMART CAPITAL ONE	Multiple	Multiple Invoices	10/12/2023	1892	R	2,434.80
WELLS, CHLOE	0926	CONSULTANT	10/12/2023	1893	R	840.00
WES GRABLE COMPANY	1006	Equalizer Odorless Floor Cleaner	10/12/2023	1894	R	250.00
WESTERN PSYCHOLOGICA	Multiple	Multiple Invoices	10/12/2023	1895	R	4,578.10
ABM TEXAS GENERAL SE	1000001492	CONTRACTED SERVICES	10/12/2023	1896	R	85,622.83
ABM TEXAS GENERAL SE	1000002532		10/18/2023	1897	R	85,622.83
ACE HARDWARE OF MINE	316886	Supplies Williams	10/18/2023	1898	R	21.11
AIRGAS USA, LLC	Multiple	Multiple Invoices	10/18/2023	1899	R	1,652.88
AMERICAN BUS SALES,	Multiple	Multiple Invoices	10/18/2023	1900	R	133,110.00
ANDREATTA, KELLY	1018	FOOTBALL GAME WORKER 10/3,5	10/18/2023	1901	R	100.00
BENNETT'S OFFICE SUP	0253920-00	Supplies	10/18/2023	1902	R	963.05
BENNETT PRINTING	35488	Inv. #35488 Envelopes	10/18/2023	1903	R	182.00
Brock, Kylie	1018	TRAN 805 HOMEBASE REIMBURSEMENT - KYLIE BROCK STRIPPING PADS, FLANGE CLST, CASTER ALL-IN ONE, PNTR'S TOUCH 2X GLOSS	10/18/2023	1904	R	34.83
BRUNER, LARRY	1018	VOLLEYBALL OFFICIAL 10/3/2023	10/18/2023	1905	R	140.00
Bullock, Leiana	1018	Employee Reimbursement	10/18/2023	1906	R	19.02
Burgeson, Samuel	1018	SUPPLIES	10/18/2023	1907	R	44.79
CALDWELL, JOHN	1018	FOOTBALL OFFICIAL 10/5/2023	10/18/2023	1908	R	145.00

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
CARTER, TAMARKUS	1018	VOLLEYBALL OFFICIAL 9/7/23	10/18/2023	1909	R	90.00
CDW-G	Multiple	Multiple Invoices	10/18/2023	1910	R	24,683.24
Chaney, Courtney	1018	TRAVEL	10/18/2023	1911	R	70.28
CITY WATER WORKS	0930	SERVICE	10/18/2023	1912	R	9,864.35
CROSS TIRE AND AUTOM	109602	TRANSPORTATION -PARTS	10/18/2023	1913	R	50.37
Crouch, CURRY	1018	FOOTBALL GAME WORKER 9/22/23	10/18/2023	1914	R	100.00
DUGGIN, TYLER	1018	FOOTBALL OFFICIAL 10/3/23	10/18/2023	1915	R	135.00
EASTMAN, JOE	1018	FOOTBALL GAME WORKER 10/3/23	10/18/2023	1916	R	100.00
Edwards, Sonya	0930	September Reimburse for Mileage	10/18/2023	1917	R	29.67
EWELL EDUCATIONAL SE	543-17688	Aggi Fest Poultry Judging Clinic Oct 21, 2023	10/18/2023	1918	R	100.00
FARMER, THOMAS	1018	VOLLEYBALL OFFICIAL 9/7/23	10/18/2023	1919	R	90.00
GOTO COMMUNICATIONS,	IN71023196	SERVICE	10/18/2023	1920	R	4,935.68
HAWKINS, GARON	1018	FOOTBALL OFFICIAL 10/3/23	10/18/2023	1921	R	135.00
Henry, Russell	1018	TRANSPORTATION - EMPLOYEE REIMBURSEMENT FEE FOR CDL	10/18/2023	1922	R	97.00
HIGH SCHOOL	1018	REIMB CK #2125,12126,12074,12124,12110, 12120	10/18/2023	1923	R	2,240.00
JOHNSON, STEPHEN	1018	VOLLEYBALL OFFICIAL 10/3/23	10/18/2023	1924	R	155.00
JOURNEY FARMS	0000001	INV. 0000001 JOURNEY FARMS KINDER FIELD TRIP	10/18/2023	1925	R	1,265.00
KALAHARI RESORTS & C	JE8DC00I	KALAHARI RESORTS & CONVENTIONS RESERVATIONS ANGIE MYRICK CONFIRMATION #JE8DC00I	10/18/2023	1926	R	368.42
KINGSTON, JAY	1018	FOOTBALL OFFICIAL 10/5/23	10/18/2023	1927	R	145.00
KYOCERA DOCUMENT SOL	Multiple	Multiple Invoices	10/18/2023	1928	R	1,692.02
LATHAM, PAUL	1018	VOLLEYBALL OFFICIAL 10/3/23	10/18/2023	1929	R	155.00
MACUNE, KENNETH	1018	FOOTBALL OFFICIAL 10/5/2023	10/18/2023	1930	R	145.00
MARTIN, MEAGAN	1018	VOLLEYBALL GAME WORKER 8/31,9/7,10/12	10/18/2023	1931	R	60.00
MESQUITE PIT	1009	Meal for Board Members	10/18/2023	1932	R	135.37
MINERAL WELLS HIGH S	1018	LUNCHEON	10/18/2023	1933	R	300.00
NAPA AUTOMOTIVE PART	Multiple	Multiple Invoices	10/18/2023	1934	R	1,703.10
NCS PEARSON INC	23496933	PEARSON DYSLEXIA TESTING MATERIAL	10/18/2023	1935	R	392.63
NEXTLINK	B10000024-	1Gb Internet service October 2023	10/18/2023	1936	R	150.00
O'REILLY AUTOMOTIVE,	Multiple	Multiple Invoices	10/18/2023	1937	R	260.20
PAIR, BLAKE	1018	FOOTBALL OFFICIAL 10/5/23	10/18/2023	1938	R	145.00
PALO PINTO COUNTY LI	1979	PARKING LOT RENT	10/18/2023	1939	R	10,000.00
PARKER, DONNA	1018	FOOTBALL GAME WORKER 10/3/23	10/18/2023	1940	R	50.00
RAGLAND, JERRY	1018	FOOTBALL GAME WORKER 10/3,5	10/18/2023	1941	R	100.00
RASBERRY, SHAWN	1018	FOOTBALL OFFICIAL 10/3/23	10/18/2023	1942	R	145.00
RICHARDS, LEAH	1018	VOLLEYBALL OFFICIAL 10/5,12	10/18/2023	1943	R	180.00
RMA TOLL PROCESSING	1000668805	TOLL FEES	10/18/2023	1944	R	3.62
RUELAS, JOE	1018	Meal reimbursement for Joe Ruelas for TASA/TASB Convention	10/18/2023	1945	R	356.46
SALAZAR, JOE JR	1018	FOOTBALL GAME WORKER 10/3/23	10/18/2023	1946	R	50.00
SELNER, STEVE	1018	REPLACES CHECK #1765 - 8/31, 9/14	10/18/2023	1947	R	190.00
Stutts, Beau	1018	Tarleton Invitational LDE 10/26/23	10/18/2023	1948	R	180.00

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
Stutts, Laura	1018	Aggie Fest Poultry Judging Clinic Meal Money	10/18/2023	1949	S	63.00
Stutts, Laura	1018-1	Reimbursement for Arboretum Tickets	10/18/2023	1950	S	100.00
SUTHERLANDS BLDG. MA	Multiple	Multiple Invoices	10/18/2023	1951	R	2,577.59
TARPLEY MUSIC	BU002417	SUPPLIES	10/18/2023	1952	R	116.98
TASB	650265	Post Legislative Course at Summer Leadership Institute	10/18/2023	1953	R	175.00
TASSP	Multiple	Multiple Invoices	10/18/2023	1954	R	810.00
TEXAS COUNSELING ASS	1018	Registration for Tymmie Boyd to Texas Counseling Association	10/18/2023	1955	R	345.00
THOMASFIVE INC/DBA S	3099	Exterior camera installs (Summit & HES)	10/18/2023	1956	R	1,097.00
TRAMMELL, BRENDA	1018	VOLLEYBALL OFFICIAL 8/31,9/7,10/5,12	10/18/2023	1957	R	360.00
WALMART CAPITAL ONE	Multiple	Multiple Invoices	10/18/2023	1959	R	2,418.20
WELLS, SCOTT	1018	VOLLEYBALL OFFICIAL 10/3/2023	10/18/2023	1960	R	125.00
WILLIAM V. MACGILL &	Multiple	Multiple Invoices	10/18/2023	1962	R	868.43
AIRGAS USA, LLC	5502659941	Supplies	10/26/2023	1963	R	120.82
ANDREATTA, KELLY	1025	FOOTBALL CHAINS 10/17/2023	10/26/2023	1964	R	50.00
AT&T LONG DISTANCE	811340500	SERVICE-CORPORATION #346970 811340500-0	10/26/2023	1965	R	46.12
BAKER, FRANKLIN	1025	SECURITY 10/3, 13	10/26/2023	1966	R	315.00
BENCH DADDY LLC	2551	PWR LIFTING SUPPLIES	10/26/2023	1967	R	460.00
BENNETT PRINTING	35500	BUSINESS CARDS	10/26/2023	1968	R	216.00
BIG SEA ENTERTAINMEN	092820236	English Dept for Virtual visit from Author Kwame Alexander	10/26/2023	1969	R	250.00
BILL'S DIESEL & WREC	4829	TRANSPORTATION - TOWING FEE	10/26/2023	1970	R	200.00
BLUE, BURT III	1025	SECURITY 10/13/2023	10/26/2023	1971	R	180.00
Brown, Helen	1025	reimburse Nurse Brown needed supplies for Nurses office	10/26/2023	1972	R	15.92
BUCKS WHEEL & EQUIP	131802	TRANSPORTATION - PARTS	10/26/2023	1973	R	529.69
Burns, Rachel	1025	TRANSPORTATION - CDL REIMBURSEMENT TO BUS DRIVER/EMPLOYEE	10/26/2023	1974	R	97.00
CDW-G	Multiple	Multiple Invoices	10/26/2023	1975	R	2,356.52
Chaney, Courtney	1025	TRAVEL	10/26/2023	1976	R	115.00
COMPLIANCE CONSORTIU	23070515	TRANSPORTATION - EMPLOYEE DRUG TESTING	10/26/2023	1977	R	347.00
CROSS TIRE AND AUTOM	110331	TRANSPORTATION-PARTS	10/26/2023	1978	R	230.20
Cupeles, Lizbeth	1025	Conference Meals	10/26/2023	1979	R	90.00
DECKER EQUIPMENT	552091A	SUPPLIES	10/26/2023	1980	R	278.89
DISA GLOBAL SOLUTION	2435167	Drug Testing	10/26/2023	1981	R	882.50
EDUCATION SERVICE CT	Multiple	Multiple Invoices	10/26/2023	1982	R	5,519.35
FAMOUS MINERAL WATER	Multiple	Multiple Invoices	10/26/2023	1983	R	192.00
FITNESS FINDERS, INC	INV13713	AR Rewards for students	10/26/2023	1984	R	920.69
FLORAL SUPPLY SYNDIC	261054	Floral	10/26/2023	1985	R	141.39
Foley, Lloyd	1025	SECURITY 10/10,12,17	10/26/2023	1986	R	405.00
FOLLETT CONTENT SOLU	745109F	BOOKS SUBSCRIPTION	10/26/2023	1987	R	695.72
GOPHER SPORTS	IN318349	PE Equipment	10/26/2023	1988	R	1,945.55
Gordon, RIKKI	1025	VOLLEYBALL GAME WORKER 10/12/2023	10/26/2023	1989	R	30.00
HAMMOND, CATHY	1025	DUES	10/26/2023	1990	R	187.00
HIGH SCHOOL	1025	REIMB CHECKS	10/26/2023	1991	R	2,822.10

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
		#12131,12132,12127,12130				
HOME DEPOT CREDIT SE	Multiple	Multiple Invoices	10/26/2023	1993	R	4,159.27
HOME2 SUITES BY HILT	1025	Accommodations for TCEA SysAdmin	10/26/2023	1994	S	499.43
HUGHES, MICHAEL	0928	BALANCE DUE - 9/28/2023 4 HOURS	10/26/2023	1995	R	140.00
Judd, Penny	1025	SECURITY 10/3,5	10/26/2023	1996	R	315.00
JW PEPPER & SON INC	Multiple	Multiple Invoices	10/26/2023	1997	R	111.99
Kaspar-Enbysk, Jacob	1025	Drone Grant Meeting	10/26/2023	1998	R	87.81
KYOCERA DOCUMENT SOL	Multiple	Multiple Invoices	10/26/2023	1999	R	3,503.75
Martin, Janalee	1025	TCEA Educational Coach PD expenses	10/26/2023	2000	R	336.41
MARTIN, MEAGAN	1025	VOLLEYBALL GAME WORKER 10/12/23	10/26/2023	2001	R	30.00
McKelvie, Christophe	1025	TRANSPORTATION- DOT PHYSICAL FEE - REIMBURSEMENT TO EMPLOYEE	10/26/2023	2002	R	90.00
MENCHACA, CRISTAL	1025	SECURITY 10/5.13	10/26/2023	2003	R	315.00
MESQUITE PIT	6644	MEALS	10/26/2023	2004	R	702.00
MILLIKEN, MARK	1025	FOOTBALL GAME WORKER 10/5,13	10/26/2023	2005	R	100.00
Moak Casey	INV11140	MOAK CASEY	10/26/2023	2006	R	2,000.00
MOBILE PHONE OF TEXA	280-37274	RADIOS	10/26/2023	2007	R	1,313.00
MOLLIE GREGORY TOWER	0000306	Music Memory UIL program	10/26/2023	2008	R	109.99
MUSCO SPORTS LIGHTIN	413196	Lighting at Track	10/26/2023	2009	R	990.00
NSPRA	16337	MEMBERSHIP DUES	10/26/2023	2010	R	205.00
NAVIGATE360, LLC	Multiple	Multiple Invoices	10/26/2023	2011	R	5,575.27
Puga, Leanna	1004	IdentoGO reimbursement	10/26/2023	2012	R	10.21
RAGLAND, JERRY	1026	FOOTBALL GAME WORKER 10/17/23	10/26/2023	2013	R	50.00
REALITYWORKS	51216	RealCare Baby Supplies	10/26/2023	2014	R	235.00
SALAZAR, JOE JR	1026	FOOTBALL GAME WORKER 10/13,17	10/26/2023	2015	R	100.00
Sanchez, Elizabeth	1026	ELIZABRTH SANCHEZ REINBURSEMENT TLA MEMBERSHIP DUES	10/26/2023	2016	R	176.00
SARGENT, MATT	1026	FOOTBALL GAME WORKER 10/13/23	10/26/2023	2017	R	50.00
SHELL ENERGY SOLUTIO	1949252	SERVICE	10/26/2023	2018	R	66,969.13
SHI-GOVERNMENT SOLUT	GB00505079	KnowBe4 Security Awareness Training and Phishing campaign annual subscription	10/26/2023	2019	R	9,096.50
SIMONTON, STEPHEN	1026	SECURITY 10/13/23	10/26/2023	2020	R	180.00
SOLIANT HEALTH	20781494	Inv. #20781494 SLPA Contracted Services Melissa Duffy, Jillian Martin	10/26/2023	2021	R	2,551.63
Stutts, Beau	Multiple	Multiple Invoices	10/26/2023	2022	R	521.55
SULLIVAN SUPPLY SOUT	PSI409970	Clipper and aluminum panels	10/26/2023	2023	R	4,977.27
TAGT	18479	TAGT Conference, Coffill, Enriquez, Velasquez	10/26/2023	2024	R	1,797.00
TASA	Multiple	Multiple Invoices	10/26/2023	2025	R	3,459.00
TEXAS COUNSELING ASS	Multiple	Multiple Invoices	10/26/2023	2026	R	690.00
TEXAS DEPT OF PUBLIC	CRS-202309	Criminal History Check	10/26/2023	2027	R	18.00
TEXAS GAS SERVICES	1026	SERVICE	10/26/2023	2028	R	2,907.21
TEXAS LIBRARY ASSOCI	1026	REGISTRATION	10/26/2023	2029	R	368.00
TEXAS MUSIC EDUCATOR	1026	MEMBERSHIP DUES	10/26/2023	2030	R	150.00
UNITE PRIVATE NETWOR	SI-23-0371	Monthly WAN service due 11/01/2023	10/26/2023	2031	R	754.87
WALMART CAPITAL ONE	Multiple	Multiple Invoices	10/26/2023	2032	R	821.19
Wells, David	1026	SUPPLIES REIMBURSEMENT	10/26/2023	2033	R	107.95

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
WELLS, SCOTT	1026	BALANCE OWED FOR VOLLEYBALL OFFICIAL 10/3/23	10/26/2023	2034	R	15.00
Westmoreland, Faryn	1026	Westmoreland mileage reimbursement - Region 11	10/26/2023	2035	R	56.33
AMAZON CAPITAL SERVI	Multiple	Multiple Invoices	10/05/2023	232400006	A	4,241.10
Griffin, Natalie	1004	REIUMBRUSEMENT NATLIE GRIFFIN OFFICE SUPPLIES	10/05/2023	232400007	A	36.95
Hall, Kay	1004	TRAVEL ADVANCEMENT - TSUG	10/05/2023	232400008	A	338.90
Lascsak, Justin	0930	LMW Capitol trip	10/05/2023	232400009	A	494.35
AMAZON CAPITAL SERVI	Multiple	Multiple Invoices	10/12/2023	232400010	A	1,444.74
Griffin, Natalie	0927	Reimbursement for Tea purchase for Long Range Planning Committee Meeting	10/12/2023	232400011	A	23.96
Lascsak, Justin	1011	TETL Summit travel expense	10/12/2023	232400012	A	125.96
AMAZON CAPITAL SERVI	Multiple	Multiple Invoices	10/26/2023	232400014	A	4,235.99
Boyd, Tymothi	1025	meal reimbursement for Tymmie Boyd to the Assessment conference 11/5-11/8	10/26/2023	232400015	A	90.00
Griffin, Natalie	1025	NATALIE GRIFFIN REIUMBRUSEMENT HOBBY LOBBY OFFICE DECOR	10/26/2023	232400016	A	73.95
Totals for checks						906,947.67

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
180	CO-CURRICULAR	0.00	0.00	44,161.51	44,161.51
199	GENERAL FUND	0.00	0.00	862,786.16	862,786.16
***	Fund Summary Totals ***	0.00	0.00	906,947.67	906,947.67

***** End of report *****

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
FORTE DFW LLC	Multiple	Multiple Invoices	10/12/2023	6342	R	2,494.30
Fowler, Tammy	0930	In District travel (mileage reimbursement) for MWHS	10/12/2023	6343	R	14.74
KLEMENT DISTRIBUTION	10415286	Ice Cream for September	10/12/2023	6344	R	209.70
LABATT FOOD SERVICE	0930	Groceries for Food Service (September)	10/12/2023	6345	R	86,831.31
MASSEY'S SEPTIC TANK	Multiple	Multiple Invoices	10/12/2023	6346	R	1,710.00
OAK FARMS DAIRY	0930	Milk for September	10/12/2023	6347	R	19,272.24
PATINO, PAMELA	0930	Mileage Reimbursement for Houston Elem.	10/12/2023	6348	R	15.59
Ramirez, Deborah	0930	Food Handler Card Reimbursement	10/12/2023	6349	R	7.99
WALMART CAPITAL ONE	Multiple	Multiple Invoices	10/12/2023	6350	R	144.33
Wells, David	0930	Travel Reimbursement for Child Nutrition Updates and Networking at Region 11 Service Center	10/12/2023	6351	R	67.64
BROTHERS PRODUCE INC	04568750	Produce	10/18/2023	6352	R	1,189.15
Bullock, Leiana	0930	Mileage Reimbursement for September	10/18/2023	6353	R	20.70
Wells, David	0930	Mileage Reimbursement	10/18/2023	6354	R	28.17
Totals for checks						112,005.86

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
240	FOOD SERVICE	0.00	0.00	112,005.86	112,005.86
***	Fund Summary Totals ***	0.00	0.00	112,005.86	112,005.86

***** End of report *****

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
ALLSTAR CUSTOM APPAR	1716	student Tshirts	10/05/2023	19737	R	1,789.74
ANIMAL CARE TECHNOLO	37419	Vet Tech Curriculum	10/05/2023	19738	R	1,180.00
FAMOUS MINERAL WATER	B5089	INV. B5089 FAMOUS CRAZY WATER 8-5 GALLON	10/05/2023	19739	R	64.00
LONE STAR PIZZA, LLC	0914	DOMINOS PIZZA FOR STAFF	10/05/2023	19740	R	159.45
NORTH CENTRAL TEXAS	0901	Labor Market Information	10/05/2023	19741	R	336.00
PARKER COUNTY CO-OP	2324-MW001	Inv. #2324-MW001 Sept. Quarterly Payment Tuition	10/05/2023	19742	R	21,100.00
WALMART CAPITAL ONE	07540	WALMART TRAN#07540 VENDING MACHINE	10/05/2023	19743	R	84.12
SUTHERLANDS BLDG. MA	50394	Tools/Equipment	10/05/2023	19744	R	845.58
AIRGAS USA, LLC	9142311291	Welding machines	10/12/2023	19745	R	7,875.22
AIRGAS USA, LLC	9142458669	Welding machines	10/12/2023	19745	R	393.46
CLASSLINK, INC	E-115724	CLASS LINK ONLINE ANNUAL LISCENSE RENEWAL	10/12/2023	19746	R	11,680.00
LOWELL THOMAS FENCE	002840	Fence @ Summit	10/12/2023	19747	R	8,080.00
MITCHELL 1	29940905	Online Software	10/12/2023	19748	R	1,231.00
REALITYWORKS	51027	Pregnancy Equipment	10/12/2023	19749	R	1,154.45
TEXAS FFA	265855	Dues	10/12/2023	19750	R	2,894.00
TEXO ABC, AGC INC.	INV-000502	Student Curriculum	10/12/2023	19751	R	3,105.00
ALLSTAR CUSTOM APPAR	1736	Happy at Houston student shirts	10/18/2023	19752	R	131.76
CEV MULTIMEDIA	INV-02647	Curriculum	10/18/2023	19753	R	7,850.00
ESTRELLITA	R29318	ESTRELLITA PRE-K MEMBERSHIP	10/18/2023	19754	R	145.25
HOUGHTON MIFFLIN COM	955931383	HOUGHTON MIFFLIN HARCOURT HIGH SCHOOL 9TH US GOVERNMENT	10/18/2023	19755	R	3,191.12
IMCAT	4515	IMCAT I.M. TEXAS 2023 REGISTRATION FEE ANGIE MYRICK	10/18/2023	19756	R	345.00
MATH A BIG DEAL	8232	MATH A BIG DEAL HOUSTON ELEMENTARY FAMILY ENGAGEMENT EVENT	10/18/2023	19757	R	1,995.00
MICHAEL K. MARSHALL	1012	MARSHALL MEMO SUBSCRIPTION -Nicole Grey, Natalie Griffin, John Kuhn, Rhonda Mack, Angie Myrick, Jaycee Roach, Shanna Spillers, David Tarver	10/18/2023	19758	R	150.00
FAMOUS MINERAL WATER	B5233	Invoice B5233, B5343	10/26/2023	19759	R	32.00
FAMOUS MINERAL WATER	B5343	Invoice B5233, B5343	10/26/2023	19759	R	16.00
IMAGINATION STATION	SIN025846	ISTATION MINERAL WELLS JUNIOR HIGH	10/26/2023	19760	R	2,612.50
IMAGINE LEARNING, IN	964823	IMAGINGE LEARNING	10/26/2023	19761	R	500.00
LITERACY RESOURCES,	300241	HEGGERTY LAMAR ELEMENTARY PHONEMIC	10/26/2023	19762	R	534.00
MORGAN LIVESTOCK & E	2023-602	Equipment- Ag	10/26/2023	19763	R	2,850.00
ULINE SHIPPING SUPPL	169274208	Folding Security Gates	10/26/2023	19764	R	1,682.75
WALMART CAPITAL ONE	02653	Walmart Tran # 02653 Vending machine	10/26/2023	19765	R	98.32

Totals for checks 84,105.72

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
211	TITLE I, PART A	0.00	0.00	1,995.00	1,995.00
224	IDEA-B FORMULA	0.00	0.00	21,100.00	21,100.00
244	CARL PERKINS BASIC FORM. GRANT	0.00	0.00	29,714.71	29,714.71
255	TITLE II, PART A-SUP EFF INSTR	0.00	0.00	150.00	150.00
263	Title III, PART A-ELA	0.00	0.00	679.25	679.25
410	STATE TEXTBOOK FUND	0.00	0.00	18,328.62	18,328.62
429	STATE FUNDED SPECIAL REVENUE	0.00	0.00	9,762.75	9,762.75
461	CAMPUS ACTIVITY FUND	0.00	0.00	2,375.39	2,375.39
***	Fund Summary Totals ***	0.00	0.00	84,105.72	84,105.72

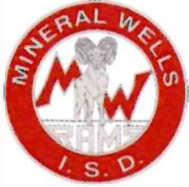
***** End of report *****

<u>VENDOR</u>	<u>INVOICE</u> <u>NUMBER</u>	<u>INVOICE</u> <u>DESCRIPTION</u>	<u>CHECK</u> <u>DATE</u>	<u>CHECK CHE</u> <u>NUMBER TYP</u>	<u>AMOUNT</u>
BLX GROUP LLC	Multiple	Multiple Invoices	10/26/2023	1401 R	7,500.00
				Totals for checks	7,500.00

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
599	DEBT SERVICE	0.00	0.00	7,500.00	7,500.00
***	Fund Summary Totals ***	0.00	0.00	7,500.00	7,500.00

***** End of report *****



BOARD OF TRUSTEES Agenda Item

MEETING DATE: 11/13/23

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Discuss, Consider, and Take Any Necessary Action Regarding the Water/Electricity/Gas Reports

RECOMMENDED ACTION: It is recommended that the Water/Electricity/Gas Reports be approved as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

OVERVIEW:

See attached utility reports.

FISCAL IMPACT: Variable Cost to District

ATTACHMENTS: Water/Electricity/Gas Reports

DEPARTMENT(S) SUBMITTING FORM: Business and Finance

DEPARTMENT SIGNATURE/APPROVAL:  

Water

2019-2020	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	1,966.40	2,147.15	1,730.77	1,513.98	1,707.02	1,872.76	885.08	702.67	1,037.72	629.04	613.02	1,271.69	16,077.30
Junior High	1,603.39	2,624.26	1,027.81	819.54	943.91	1,121.78	650.49	502.94	471.09	826.08	627.80	1,096.43	12,315.52
Travis	1,668.76	2,786.04	1,648.91	1,948.28	1,637.02	1,892.45	1,205.79	845.82	603.47	924.23	675.94	1,514.66	17,351.37
Houston	2,017.02	2,197.82	2,266.41	1,651.03	2,145.23	2,151.17	2,136.91	426.19	1,002.37	1,112.86	1,319.57	1,552.42	19,979.00
Lamar	1,692.21	1,527.63	1,580.20	1,007.58	1,157.27	1,241.62	570.40	419.52	420.71	443.28	487.24	880.47	11,428.13
DSC	821.40	853.85	833.39	833.99	676.00	540.56	381.37	359.37	358.79	338.60	350.48	489.47	6,837.27
Athletics	2,409.03	2,148.83	1,689.16	1,531.17	1,493.16	1,534.38	1,398.14	1,357.39	1,411.05	1,397.33	1,481.61	2,762.80	20,614.05
Transportation	209.18	216.13	211.19	229.02	218.34	232.58	211.21	210.01	213.58	219.52	236.15	265.84	2,672.75
Total	12,387.39	14,501.71	10,987.84	9,534.59	9,977.95	10,587.30	7,439.39	4,823.91	5,518.78	5,890.94	5,791.81	9,833.78	107,275.39

2020-2021	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	1,706.46	1,733.80	1,646.64	1,322.04	1,464.25	1,445.60	1,687.31	1,857.03	2,196.34	1,093.67	958.10	1,689.35	18,800.59
Junior High	1,038.88	947.49	883.72	796.12	1,287.90	1,981.24	964.53	1,024.66	972.29	646.54	510.89	954.35	12,008.61
Travis	2,010.06	2,228.48	1,994.75	1,491.09	1,776.98	1,613.99	2,390.21	2,458.34	2,276.65	927.28	749.60	1,913.26	21,830.69
Houston	2,158.30	429.75	1,571.43	2,071.10	2,379.71	1,849.32	1,874.70	671.48	460.71	537.89	502.63	768.50	15,275.52
Lamar	1,197.67	1,291.51	1,427.16	912.80	1,098.51	1,047.73	1,241.45	1,425.34	1,381.73	578.79	454.54	994.29	13,051.52
DSC	410.43	654.61	373.07	354.32	399.10	384.41	403.81	410.49	432.50	387.07	357.69	381.04	4,948.54
Athletics	1,845.97	1,733.82	2,193.89	1,797.03	1,899.54	2,526.83	1,977.06	1,930.79	1,970.25	1,785.48	1,934.81	2,621.30	24,216.77
Transportation	261.09	281.29	254.47	245.10	245.12	242.44	261.14	263.81	261.14	326.61	162.28	246.46	3,050.95
Total	10,628.86	9,300.75	10,345.13	8,989.60	10,551.11	11,091.56	10,800.21	10,041.94	9,951.61	6,283.33	5,630.54	9,568.55	113,183.19

2021-2022	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	2,339.79	2,493.16	2,228.00	2,181.86	2,794.16	2,386.10	2,609.90	2,857.49	3,671.42	1,764.86	1,785.27	2,087.82	29,199.83
Junior High	1,571.80	1,590.57	1,613.19	1,861.45	2,121.11	1,620.86	1,222.66	1,241.69	1,302.94	655.54	625.70	1,439.27	16,866.78
Travis	2,963.35	2,698.82	2,756.45	3,703.37	3,441.66	1,829.39	1,678.94	1,769.01	387.32	366.22	370.44	374.66	22,339.63
Houston	1,019.67	1,014.33	674.94	517.37	515.96	321.95	223.57	230.60	269.99	209.49	213.71	243.26	5,454.84
Lamar	1,361.69	1,372.38	1,218.98	1,150.04	1,271.04	1,111.61	1,191.34	1,320.79	1,458.67	482.22	482.22	1,220.89	13,641.87
DSC	385.10	395.79	444.27	393.61	409.09	283.42	246.69	264.99	264.99	229.81	217.14	353.63	3,888.53
Athletics	2,854.33	2,473.80	6,181.77	9,172.91	2,569.88	1,637.85	2,396.01	3,157.05	4,776.50	7,665.98	5,561.55	5,894.19	54,341.82
Transportation	249.12	274.51	269.62	276.66	249.93	269.62	282.30	256.97	280.88	247.11	268.22	261.18	3,186.12
Total	12,744.85	12,313.36	15,387.22	19,257.27	13,372.83	9,460.80	9,851.41	11,098.59	12,412.71	11,621.23	9,524.25	11,874.90	148,919.42

2022-2023	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	2,332.67	2,202.51	2,435.77	2,390.33	2,026.37	2,475.28	1,996.54	2,569.91	2,468.00	3,073.93	1,532.56	3,003.08	28,506.95
Junior High	1,358.46	1,347.93	1,055.59	1,062.84	953.10	1,226.19	1,029.36	1,185.03	1,101.28	808.72	667.20	1,038.21	12,833.91
Travis	381.70	385.92	414.27	413.73	407.79	415.22	409.27	416.70	415.22	389.97	395.91	406.31	4,852.01
Houston	303.76	244.66	270.15	294.85	324.55	242.88	266.63	287.42	245.85	220.60	254.75	238.42	3,194.52
Lamar	1,354.56	1,398.17	1,308.57	1,463.49	1,282.31	1,436.75	1,173.91	1,551.10	1,494.68	440.32	364.58	1,766.43	15,034.87
DSC	423.98	433.83	527.38	533.80	349.65	346.68	282.83	312.53	324.41	291.74	248.68	306.59	4,382.10
Athletics	2,885.77	3,923.80	2,799.00	4,390.05	3,018.93	2,136.45	2,096.66	2,248.24	2,013.30	1,985.37	1,674.69	2,462.69	31,634.95
Transportation	238.67	240.08	235.41	263.08	292.78	277.93	245.26	283.88	249.72	267.53	282.38	190.31	3,067.03
Total	9,279.57	10,176.90	9,046.14	10,812.17	8,655.48	8,557.38	7,500.46	8,854.81	8,312.46	7,478.18	5,420.75	9,412.04	103,506.34

2023-2024	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	3,197.70												3,197.70
Junior High	1,253.99												1,253.99
Travis	398.88												398.88
Houston	238.42												238.42
Lamar	1,387.75												1,387.75
DSC	294.71												294.71
Athletics	2,905.55												2,905.55
Transportation	187.35												187.35
Total	9,864.35												9,864.35

Electricity

2019-2020	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	22,679.97	19,582.17	14,311.84	14,530.53	431.71	no invoice	38,170.15	21,743.55	10,986.18	12,724.20	14,295.02	17,472.72	186,928.04
MW Academy	444.46	338.01	193.69	376.97	167.87	due to credits	398.06	338.26	272.07	336.76	436.04	440.20	3,742.39
Junior High	10,178.17	8,220.93	7,173.69	14,064.87	14,145.87	see Jan strmt	15,144.03	7,514.17	3,604.14	5,791.60	6,286.20	8,596.11	100,719.78
Travis	8,256.19	6,412.48	4,595.62	9,113.66	9,178.84		8,617.57	4,090.81	3,092.05	4,367.65	5,317.18	6,929.66	69,971.71
Houston	5,345.56	4,378.75	2,817.25	5,459.31	(23,828.38)		(23,101.16)	(25,709.88)	2,036.35	3,154.19	3,826.27	4,522.97	(41,098.77)
Lamar	8,169.94	6,962.42	5,196.58	9,543.70	8,790.10		11,561.93	8,416.85	4,556.69	4,894.83	5,665.99	6,924.68	80,683.71
DSC	3,603.12	2,862.11	1,748.93	3,507.88	3,457.80		3,875.85	2,371.70	1,878.50	2,531.42	3,183.80	3,520.32	32,541.43
Athletics	5,273.56	5,363.28	6,261.44	11,393.38	4,663.76		13,942.82	7,023.54	2,217.78	2,932.28	3,190.79	3,786.40	66,049.03
Transportation	552.56	568.54	740.84	1,462.66	712.99		1,280.45	1,253.73	276.60	425.11	554.09	554.94	8,382.51
Total	64,503.53	54,688.69	43,039.88	69,452.96	17,720.56	-	69,889.70	27,042.73	28,920.36	37,158.04	42,755.38	52,748.00	507,919.83

2020-2021	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	18,672.72	14,702.00	16,373.27	9,863.01	11,020.00	11,357.87	11,092.58	12,504.06	14,491.08	14,943.71	15,197.20	17,169.11	167,386.61
MW Academy	284.88	193.34	126.78	113.95	99.36	109.22	136.17	205.01	201.22	318.93	331.30	360.65	2,480.81
Junior High	9,278.42	6,943.37	7,274.86	6,372.17	7,097.54	8,392.06	5,797.66	5,485.33	6,405.18	6,870.01	6,805.28	8,208.69	84,930.57
Travis	7,211.69	4,953.92	4,749.05	3,774.89	4,131.29	4,625.14	3,607.65	3,907.08	4,552.03	4,651.64	4,916.34	6,125.06	57,205.78
Houston	5,038.23	3,274.40	2,816.47	2,128.61	2,200.64	2,351.14	2,179.62	2,284.18	2,862.05	3,486.07	3,760.01	6,030.67	38,412.09
Lamar	7,565.80	4,777.35	7,182.65	3,183.70	3,512.36	4,020.25	3,408.77	3,886.53	4,863.91	5,813.56	5,610.03	4,340.51	58,165.42
DSC	2,950.93	2,245.38	1,900.42	1,421.65	1,503.54	1,457.21	1,347.26	1,555.41	1,754.58	2,490.26	2,697.42	2,954.99	24,279.05
Athletics	6,740.46	5,573.00	5,203.78	5,758.56	5,224.56	7,803.15	6,056.18	5,349.19	4,377.04	4,283.78	3,822.51	4,680.85	64,873.06
Transportation	498.07	509.52	676.65	625.87	648.57	773.83	510.41	534.40	394.35	482.05	531.32	557.08	6,742.12
Total	58,241.20	43,172.28	46,303.93	33,242.41	35,437.86	40,889.87	34,136.30	35,711.19	39,901.44	43,340.01	43,671.41	50,427.61	504,475.51

2021-2022	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	23,818.74	16,129.45	14,900.96	13,689.20	14,570.08	14,862.69	14,588.07	18,728.04	21,068.43	20,114.63	19,384.76	20,276.08	212,131.13
MW Academy	271.30	191.55	170.32	164.44	172.12	173.57	148.27	169.00	221.33	221.23	246.65	248.65	2,398.43
Junior High	9,914.99	7,478.83	6,734.43	6,135.46	7,293.75	8,309.59	7,877.54	6,505.79	7,647.38	7,396.75	8,249.87	9,022.37	93,066.75
Travis	6,715.50	5,211.05	4,369.68	3,955.09	4,222.90	4,632.91	4,419.35	4,367.23	5,983.72	5,294.67	6,217.55	7,403.50	62,793.15
Houston	5,077.31	3,658.97	2,999.58	2,445.22	2,532.47	2,724.95	2,511.84	3,031.15	4,215.30	4,059.72	4,461.80	5,029.44	42,747.75
Lamar	6,595.42	5,184.84	4,510.72	4,120.23	4,032.15	3,565.64	3,529.48	4,613.65	6,143.06	6,017.55	6,940.22	7,631.06	62,884.02
DSC	2,994.60	2,277.19	2,035.15	1,669.48	1,559.88	1,500.94	1,456.47	1,843.72	2,424.74	2,870.28	3,656.93	3,718.98	28,008.36
Athletics	798.70	7,052.23	5,986.71	5,894.56	8,067.09	8,494.95	8,534.19	6,156.99	4,333.43	5,796.87	3,862.25	4,537.03	69,515.00
Transportation	596.28	564.94	523.03	671.40		1,461.26	661.42	502.39	423.22	478.50	481.59	474.79	6,838.82
Total	56,782.84	47,749.05	42,230.58	38,745.08	42,950.44	45,726.50	43,726.63	45,917.96	52,460.61	52,250.20	53,501.62	58,341.90	580,383.41

2022-2023	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	19,533.27	17,005.63	16,786.45	14,031.29	21,872.41	14,984.39	12,603.49	18,933.81	13,709.03	17,631.10	15,769.66	19,198.57	202,059.10
MW Academy	198.77	161.86	175.86	143.59	165.86	142.52	156.20	132.18	183.78	189.27	300.99	347.41	2,298.29
Junior High	8,392.02	6,800.67	7,144.77	6,654.50	7,898.36	7,281.22	5,884.70	5,783.23	6,264.42	6,711.79	8,619.39	10,899.32	88,334.39
Travis	6,909.16	5,374.88	4,341.10	4,394.67	4,392.70	4,284.99	3,741.20	4,039.38	4,757.32	5,595.05	6,440.58	9,003.50	63,274.53
Houston	4,916.77	3,425.24	2,854.53	2,549.01	2,674.16	2,838.47	2,624.04	2,926.75	3,631.40	3,957.98	4,702.04	6,492.18	43,592.57
Lamar	6,801.19	5,327.15	4,440.85	4,496.31	3,823.77	4,208.02	4,439.58	5,061.56	6,307.68	6,629.94	7,143.21	9,266.27	67,945.53
DSC	3,208.13	2,385.87	1,834.35	1,581.62	1,759.59	1,767.44	1,685.49	1,863.31	2,068.36	2,920.20	3,514.48	4,398.67	28,987.51
Athletics	6,847.35	6,387.49	6,875.64	8,190.76	3,530.04	9,530.77	8,524.24	2,419.70	5,104.74	842.73	3,863.46	7,189.24	69,306.16
Transportation	462.45	535.20	673.50	739.00	620.13	710.43		962.10	382.49	458.55	555.07	670.38	6,769.30
Total	57,269.11	47,403.99	45,127.05	42,780.75	46,737.02	45,748.25	39,658.94	42,122.02	42,409.22	44,936.61	50,908.88	67,465.54	572,567.38

2023-2024	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	20,094.76												20,094.76
MW Academy	384.67												384.67
Junior High	10,246.79												10,246.79
Travis	8,375.77												8,375.77
Houston	6,488.61												6,488.61
Lamar	8,712.70												8,712.70
DSC	3,927.88												3,927.88
Athletics	8,137.75												8,137.75
Transportation	600.20												600.20
Total	66,969.13	-	-	-	-	-	-	-	-	-	-	-	66,969.13

Gas

2019-2020	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	464.81	625.18	1,526.98	7,010.89	4,466.58	3,507.60	1,946.76					28.94	19,577.74
MW Academy	80.26	81.62	116.46	296.18	224.72	186.79	122.41	50.13	81.26	80.26	77.72	78.79	1,476.60
Junior High	142.74	221.36	580.81	3,433.80	2,852.83	2,116.85	656.97	347.04	227.84	195.09	194.24	260.13	11,229.70
Travis	192.36	223.34	616.99	4,662.23	3,111.89	2,707.19	1,530.91	391.33	211.76	180.41	176.79	177.97	14,183.17
Houston	219.09	247.48	526.45	2,964.78	1,801.49	1,516.39	724.71	316.08	183.32	172.28	156.63	171.71	9,000.41
Lamar	120.35	147.06	618.99	4,783.68	1,249.52	1,688.13	890.36	322.54	87.41	82.59	77.72	100.25	10,168.60
DSC	81.54	81.87	326.05	2,127.94	1,769.88	1,338.12	526.54	154.62	152.94	143.43	139.44	151.56	6,993.93
Transportation	81.54	82.33	382.81	1,852.51	1,294.77	975.09	533.94	141.70	100.51	103.67	91.96	91.64	5,732.47
Total	1,382.69	1,710.24	4,695.54	27,132.01	16,771.68	14,036.16	6,932.60	1,723.44	1,045.04	957.73	914.50	1,060.99	78,362.62

2020-2021	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	297.29	1,344.73	2,438.19	6,238.04	5,158.02	7,437.69	2,340.61	788.08	563.32	280.27	189.71	492.62	27,568.57
MW Academy	78.31	120.49	227.69	327.49	293.46	259.32	198.64	47.90	85.44	79.06	110.60	109.09	1,937.49
Junior High	193.28	747.38	1,588.53	2,981.87	2,951.05	3,649.25	1,644.94	555.17	433.29	279.07	303.14	392.59	15,719.56
Travis	179.08	769.96	2,049.26	4,396.13	3,417.63	4,215.44	1,359.11	410.30	271.24	172.89	232.25	277.88	17,751.17
Houston	179.67	566.94	1,334.29	2,138.18	2,486.13	3,011.99	1,230.02	373.02	270.14	199.87	260.62	296.60	12,347.47
Lamar	112.49	690.06	1,963.33	4,220.46	3,392.19	4,754.40	1,037.44	327.64	188.96	112.64	107.78	151.42	17,058.81
DSC	113.90	495.28	1,135.52	2,109.58	2,474.40	2,972.82	665.70	219.11	196.57	168.17	199.58	204.40	10,955.03
Transportation	113.63	572.83	1,248.58	1,636.42	1,547.22	1,437.43	624.59	387.95	175.24	104.70	127.81	128.04	8,104.44
Total	1,267.65	5,307.67	11,985.39	24,048.17	21,720.10	27,738.34	9,101.05	3,109.17	2,184.20	1,396.67	1,531.49	2,052.64	111,442.54

2021-2022	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	793.89	1,007.48	2,358.19	7,490.34	7,750.28	8,307.96	3,800.23	6,344.93	562.20	423.69	457.13	978.53	40,274.85
MW Academy	109.33	113.06	138.11	252.67	322.42	364.83	245.82	89.06	109.77	111.44	109.81	109.75	2,076.07
Junior High	477.98	788.46	2,164.93	3,400.41	3,777.03	4,150.81	2,122.82	1,603.33	446.82	397.52	391.98	600.56	20,322.65
Travis	335.36	557.74	2,449.02	3,874.12	4,165.75	4,574.51	2,680.63	1,282.78	314.28	239.40	239.53	318.46	21,031.58
Houston	353.77	512.42	1,965.92	2,972.40	3,060.42	3,419.13	1,660.07	794.93	1,062.83	670.75	397.74	402.67	17,273.05
Lamar	188.86	280.95	1,554.73	3,416.71	3,331.40	3,705.76	2,002.51	243.61	227.65	174.98	143.74	194.32	15,465.22
DSC	207.28	295.56	1,571.47	2,806.56	2,997.36	3,029.32	1,675.00	209.47	215.91	166.31	170.10	180.28	13,524.62
Transportation	129.38	286.04	736.65	1,476.59	2,114.66	1,718.58	828.72	70.67	281.73	153.31	153.33	154.55	8,104.21
Total	2,595.85	3,841.71	12,939.02	25,689.80	27,519.32	29,270.90	15,015.80	10,638.78	3,221.19	2,337.40	2,063.36	2,939.12	138,072.25

2022-2023	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	887.46	3,266.01	8,341.51	11,504.65	9,518.59	4,407.09	1,345.03	1,245.43	707.08	591.86	596.40	578.54	42,989.65
MW Academy	113.29	156.78	342.48	471.35	442.49	328.59	268.77	231.33	175.01	229.51	230.32	229.51	3,219.43
Junior High	616.98	761.16	3,050.61	5,022.04	4,480.09	1,917.18	881.08	478.05	242.14	271.88	229.51	279.37	18,230.09
Travis	325.56	795.22	4,219.41	7,158.55	6,628.51	2,534.20	1,366.96	466.58	1,042.12	242.09	243.85	260.10	25,283.15
Houston	318.94	431.34	2,590.55	4,516.45	4,830.57	1,673.67	958.05	567.47	350.84	461.69	459.98	462.26	17,621.81
Lamar	199.40	389.02	3,675.66	6,525.04	6,122.16	2,116.33	972.26	491.18	265.48	252.71	244.80	263.32	21,517.36
DSC	168.85	541.45	2,271.14	3,017.46	3,312.93	1,517.96	607.41	339.23	199.03	234.36	233.34	232.75	12,675.91
Transportation	163.16	396.70	1,589.10	2,263.69	1,892.39	853.45	362.04	246.92	222.38	234.36	229.51	231.92	8,685.62
Total	2,793.64	6,737.68	26,080.46	40,479.23	37,227.73	15,348.47	6,761.60	4,066.19	3,204.08	2,518.46	2,467.71	2,537.77	150,223.02

2023-2024	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	624.65												624.65
MW Academy	229.51												229.51
Junior High	318.73												318.73
Travis	524.42												524.42
Houston	463.88												463.88
Lamar	278.30												278.30
DSC	235.34												235.34
Transportation	232.38												232.38
Total	2,907.21												2,907.21



BOARD OF TRUSTEES Agenda Item

MEETING DATE: 11/13/23

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Discuss, Consider, and Take Any Necessary Action Regarding the Minutes of the October 9, 2023, Regular Meeting of the Board of Trustees

RECOMMENDED ACTION: It is recommended that the October 11, 2023, Minutes be approved as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable): BE(LOCAL)

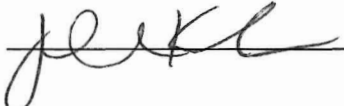
OVERVIEW:

Review and approve minutes from October 11, 2023 Meeting of the Board of Trustees

FISCAL IMPACT: N/A

ATTACHMENTS: Minutes

DEPARTMENT(S) SUBMITTING FORM: Superintendent

DEPARTMENT SIGNATURE/APPROVAL: 

**MINERAL WELLS INDEPENDENT SCHOOL DISTRICT
MINERAL WELLS, TEXAS**

SUBJECT: Minutes of Workshop/Regular Board Meeting
PLACE: Boardroom/District Services Complex
DATE: October 9, 2023
TIME: 5:30 p.m.

Board Members Present: Sunny Lee, President
Donna Henderson, Secretary
Maria Jones
Brandon Hons
Joe Ruelas

Board Members Absent: Laretta Poole, Vice President
Greg Malone

Central Administrators Present: Dr. John Kuhn, Superintendent
David Tarver, Assistant Superintendent
Natalie Griffin, Executive Director of Special Programs
Angie Myrick, Executive Director of Curriculum

Call to Order/Establish Quorum: The regular meeting was called to order at 5:30 p.m. by Sunny Lee, President. Let the record show that a quorum of board members was present, that this meeting had been duly called, and that notice of this meeting had been posted.

Board Workshop/Dinner: The Board workshop started at 5:30 p.m. and ended at 6:55 p.m. No action was taken during the workshop.

Closed Session – Texas Government Code 551.074: The Board adjourned into closed session at 6:55 p.m. No action was taken during closed session.

Open Session: The Board reconvened in open session at 7:08 p.m.

Prayer: Donna Henderson opened the meeting with prayer.

Pledges – U.S./Texas Flags: The Board led the audience in the Pledges of Allegiance.

Mission & Vision Statements: Joe Ruelas read the Mission and Vision Statements.

Public Comment No one registered for Public Comment.

Special Recognition

Texas Human Resources Day

Dr. Kuhn recognized the Human Resources Department, including Mr. Tarver, Deputy Superintendent, Joanna Mitchell, and Liz Cupeles. He read a Proclamation from the governor.

Principal's Month in Texas President's Report:

Dr. Kuhn read a Proclamation from the governor recognizing our hardworking campus principals for Mineral Wells ISD. The principals will be celebrated at the DSC on October 27, 2023.

President's Report

Sunny Lee, President, reported that several board members attended the TASA/TASB Convention in September.

Superintendent's Report:

Enrollment Comparison

Dr. Kuhn reported that our enrollment for the month of September was 3370 students. Our attendance rate was 94.14%.

2023-2024 MWISD Professional Development Plan Presentation

Angie Myrick presented a slideshow highlighting the PD Plan for the 23-24 School Year.

Lamar Spotlight

A video presentation was shown to the Board highlighting the Lamar Elementary Art Department.

Legislative Update

Dr. Kuhn presented a slideshow highlighting hot topics in the Legislative Update.

Action Items:

Consent Agenda Items:

- A. Monthly Financial Reports and Accounts Payable Listing
- B. Water/Electricity/Gas Reports
- C. Minutes of the September 11, Regular and the September 25, Special Meetings of the Board of Trustees.
- D. Annual Investment Report

Joe Ruelas moved and Donna Henderson seconded a motion to approve the consent agenda items as presented. ***The motion carried 5-0. (copies attached)***

**Discuss, Consider, and
Take Any Necessary Action
Regarding the HVAC
Donation from
Enviromatics**

Joe Ruelas moved and Donna Henderson seconded a motion to approve the donation of an HVAC Unit from Enviromatics. ***The motion carried 5-0.***

Closed Session Items

Brandon Hons moved and Maria Jones seconded a motion to approve Exhibit A as presented. ***The motion passed 5-0.***

**Calendars for September
and October**

The board was given calendars for the months of October and November, 2023.

Adjournment

Upon a motion by Joe Ruelas and seconded by Maria Jones, the meeting was adjourned at 8:00 p.m. ***The motion passed 5-0.***

Sunny Lee, President

Donna Henderson, Secretary

SC



BOARD OF TRUSTEES Agenda Item

MEETING DATE: 11/13/23

MEETING TYPE: **AGENDA ITEM TYPE:**

- Regular Meeting
- Special Meeting

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

- Academic Goals**
- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
 - Career Certifications (HB3)

- Operational Goals**
- Promote Community/School Partnerships
 - Fiscal Responsibility
 - Safe and Secure Schools

TITLE: Discuss, Consider, and Take Any Necessary Action Regarding the 2023-2024 District and Campus Improvement Plans

RECOMMENDED ACTION: It is recommended that the 2023-2024 District and Campus Improvement Plans be approved as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable): Board Policy BQ(Legal) and BQ(Local)

OVERVIEW:

The District's planning process to improve student performance includes the development of the District's educational goals, the legal requirements for the District and Campus Improvement Plans, all pertinent federal planning requirements, and administrative procedures. The Board shall approve the process under which the educational goals are developed and shall ensure that input is gathered from the district-level committee. Board Policy BQ(Local)


The Board shall ensure that a District Improvement Plan and improvement plans for each campus are developed, reviewed, and revised annually for the purpose of improving the performance of all students. The Board shall annually approve district and campus performance objectives and shall ensure that the district and campus plans:

1. Are mutually supportive to accomplish the identified objectives; and
2. At a minimum, support the state goals and objectives under Education Code Chapter 4. Education Code 11.251(a) Board Policy BQ(Legal)

FISCAL IMPACT: N/A

ATTACHMENTS: District and Campus Improvement Plans

DEPARTMENT(S) SUBMITTING FORM: Special Programs

DEPARTMENT SIGNATURE/APPROVAL: 

District Improvement Plan Highlights

- The Special Ed. Department is providing social emotional learning and social communication curriculum and training for all BASE Staff.
- The campuses are actively striving to boost attendance rates by engaging in phone discussions with parents, talking to students, and offering incentives.
- The District Counseling Department will be conducting internal audits for efficacy, efficiency and integrity in the work.
- The office of assessment will be working with all student services departments to ensure the highest quality of test taking environments for all students.
- Panic buttons have been installed at the front desk of all 5 campuses, DAEP, Summit, and the Field House.
- The RFP is currently open to address classroom panic buttons with law enforcement contact.

Academy Campus Improvement Plan Highlights

- The Academy currently has a total of 23 active students with 86% carrying at least one at-risk indicator. The state minimum is 75% at-risk for an Alternative Education Campus.
- As of October there have been 4 graduates.
- There are approximately 6 additional students projected to graduate this fall and participate in the December graduation ceremony.
- Currently 50% of graduates have completed the Texas College Bridge College Prep coursework, with the annual goal being 25% of all graduates.
- We offer a Preparing for Baby course for expecting parents through Grace House Ministries.
- The Academy continues to meet high school students where they are, based on their unique circumstances. The Academy also provides an excellent opportunity for students to graduate on time as well as preventing students from dropping out of school or choosing to homeschool.

Mineral Wells School Board Meeting Notes

MWHS Campus Improvement Points for Presentation

- MWHS restructured the PEIMS and attendance secretary position to separate it, reducing the occurrence of miscoding, which could result in confusion with attendance and credits earned.
- They have also added an instructional coach. The instructional coach attends all EOC-tested PLCs weekly and assists with planning, implementing, and assessing rigorous lesson plans. This position also collaborates closely with campus administration to review data.
- MWHS is now utilizing the Lowman Education program to aid in planning and assessing Algebra I, US History and Biology. This program identifies which TEKS were tested more frequently and in what manner, enabling the instructional coach and classroom teachers to design more rigorous lessons.
- Additionally, they have acquired the Career Craft program to enhance tracking college, career, and military readiness.
- They are working to increase the number of students taking the TSI for math and reading. They are assessing and testing students through statistics, technical writing and English 4 in preparation for the upcoming TSI administration. Students in English 3 and Algebra II, as well as any other students interested, will review and take the TSI test in the spring.
- A major focus for the high school is fostering staff cohesion. They had their first annual “Back to School Bash” in August at Rest Yourself Ranch. They are also celebrating a teacher and support staff member of the month, and giving hand signed birthday cards to staff.

MWJH Campus Improvement Plan

- MWJH will collaborate with stakeholders to improve the quality of education for their students, consider facility needs, and discuss and seek ways to promote parental involvement by utilizing their Campus Site-based Committee.
- There will be an emphasis on a school climate that is safe, orderly, and well-maintained.
- To attract and keep highly qualified teachers and support staff, they will provide assistance from the instructional coach, offer professional development of campus curriculum and programs, and provide mentorship for new staff.
- To increase the percentage of students scoring meets and masters on the STAAR assessment, they will utilize the instructional coach and conduct weekly PLC meetings focused on lesson planning, informed by the analysis of disaggregated data.
- They will also promote high standards and commitment to excellence in academic performance.

Mineral Wells Elementary Campus Plan Summary

- Travis has added an advanced curriculum option for 6th grade.
 - The goal is to provide an increased rigor for students that are academically ready.
 - This is the third year of this program.
- Lamar Tier 2 and Tier 3 students are being progress monitored through the new DMAC MTSS program to review student interventions and work towards closing instructional gaps.
- 85% percent of Lamar students will be on grade level with their letters and sounds.
- All campuses will focus on writing.
 - Houston third grade teachers are being trained in “Patterns of Power” and it will be implemented in every classroom.
 - Houston and Travis received Gretchen Bernebei grammar and writing training during the summer in order to improve both grammar and writing instruction.
 - All elementary campuses have implemented writing checkpoints each six weeks.
- Houston Tier 1 students are receiving enrichment instruction in our Library Learning Lab three days a week. They are focusing on higher level reading, writing, math and science skills.
- Special Education disciplinary placements will be monitored.
 - All campuses will monitor the disciplinary placements of special education students by ensuring all coding is correct.
- Bilingual Education will remain a focus on all campuses.
- Travis has created scheduling for 6th-grade students to mimic secondary scheduling on a smaller scale. This aims to better prepare students for the following school year and increase their responsibility and independence. 6th-grade Fine Arts class time has been increased from 30 to 45 minutes this year to support the development of extracurricular involvement.
- All elementaries schools are focusing on data digs and strategic interventions to create plans to increase performance and growth of our special populations of students.
- All elementaries schools did Fast Llama training together in August. This has helped to get all three schools on the same page for expectations and behavior.
- All elementary schools have implemented the use of Class Dojo as a positive behavior tool and communication system that enables parents to receive daily tracking of their students’ behavior and encourages student’s positive behavior through the use of positive dojo points.
 - Travis Elementary allows students to spend their points on coupons and items in the Dojo store each six weeks. Students look forward to earning their points and being able to spend them as they choose.



BOARD OF TRUSTEES Agenda Item

MEETING DATE: _____

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE:

RECOMMENDED ACTION:

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

OVERVIEW:

FISCAL IMPACT: _____

ATTACHMENTS: _____

DEPARTMENT(S) SUBMITTING FORM: _____

DEPARTMENT SIGNATURE/APPROVAL: _____



BOARD OF TRUSTEES
Agenda Item

MEETING DATE: 11/13/23

MEETING TYPE:	AGENDA ITEM TYPE:
<input checked="" type="checkbox"/> Regular Meeting	<input type="checkbox"/> Action Item
<input type="checkbox"/> Special Meeting	<input checked="" type="checkbox"/> Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals	Operational Goals
<input type="checkbox"/> Academic Competitiveness	<input checked="" type="checkbox"/> Promote Community/School Partnerships
• <input type="checkbox"/> Early Literacy (HB3)	<input type="checkbox"/> Fiscal Responsibility
• <input type="checkbox"/> Early Math (HB3)	<input type="checkbox"/> Safe and Secure Schools
• <input type="checkbox"/> Other	
<input type="checkbox"/> Career Certifications (HB3)	

TITLE: Calendars for November and December, 2023

RECOMMENDED ACTION: This item is for information only.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

OVERVIEW:
See attached calendars

FISCAL IMPACT: N/A

ATTACHMENTS: November and December Calendars

DEPARTMENT(S) SUBMITTING FORM: _____

DEPARTMENT SIGNATURE/APPROVAL: [Signature]

Mineral Wells Independent School District November 2023

District Calendar

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
<p>29</p>	<p>30</p> <p>Lady Rams Basketball at Weatherford Scrimmage (Weatherford High School (2121 Bethel Rd, Weatherford, TX 76087))</p> <p>Travis STUCO - Pumpkins Contest Entries Due</p> <p>MWHS Cheer Practice 6 AM – 7:30 AM (Dance Room)</p> <p>Shrek Musical Practice 6 PM – 8:30 PM (Auditorium)</p>	<p>31</p> <p>MWJH Football vs. Springtown</p> <p>Travis STUCO - Pumpkin Contest Voting</p> <p>Vocabulary Parade</p> <p>MWHS Cheer Practice 6 AM – 7:30 AM (Dance Room)</p> <p>PEP RALLY 3:30 PM – 4 PM (Mineral Wells Junior High School)</p> <p>7TH GRADE FOOTBALL GAMES 5 PM – 7 PM (Mineral Wells Junior High School)</p> <p>8TH GRADE FOOTBALL GAMES 5 PM – 7 PM (500 Pojo Dr)</p>	<p>1</p> <p>Travis STUCO - Canned Food Drive Begins</p> <p>MWHS Cheer Practice 6 AM – 7:30 AM (Dance Room)</p> <p>Travis STUCO - Meeting 3:50 PM – 4:35 PM (Cafeteria)</p>	<p>2</p> <p>End of 2nd Six Weeks</p> <p>MWHS Cheer Practice 6 AM – 7:30 AM (Dance Room)</p> <p>Houston Fall Picture Retakes 8 AM – 8:30 AM (Microsoft Teams Meeting)</p> <p>Lamar Fall Picture Retakes 8 AM – 8:30 AM (Microsoft Teams Meeting)</p> <p>Tarleton Day - Counselor will give more details closer to date 8 AM – 4 PM (High School)</p> <p>STUCO - School Store 10:50 AM – 12:50 PM (Cafeteria)</p> <p>9th & JV Football @ Burkburnett 5 PM – 7 PM</p> <p>Musical 6 PM – 7 PM</p>	<p>3</p> <p>Father of Texas Day</p> <p>MWHS Pep Rally Time TBD 1st Responders Night (High School)</p> <p>Student/ Staff Holiday</p> <p>UIL State Cross Country Championship @ Round Rock 11/3/2023 – 11/4/2023, 11:59 PM</p> <p>Shrek Musical Practice 9 AM – 4 PM (Auditorium)</p> <p>Rams Football vs Burkburnett 7 PM – 9:30 PM (Ram Stadium)</p>	<p>4</p> <p>UIL State Cross Country Championship @ Round Rock 11/3/2023 – 11/4/2023, 11:59 PM</p>

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	
				Shrek Musical Practice 6 PM – 8:30 PM (Auditorium)			
5 Beginning of 3rd Six Weeks School Psychology Week 11/6/2023 – 11/10/2023, 11:59 PM MWHS Cheer Practice 6 AM – 7:30 AM (Dance Room) Shrek Musical Practice 6 PM – 8:30 PM (Auditorium)	6 School Psychology Week 11/6/2023 – 11/10/2023, 11:59 PM Travis Fall Picture Retakes (Inside gym) MWHS Cheer Practice 6 AM – 7:30 AM (Dance Room) Character Kid Assembly @ 2:00pm 8 AM – 8:30 AM (Microsoft Teams Meeting) Lamar Wear Yellow for Respect 8 AM – 8:30 AM (Microsoft Teams Meeting) Lady Rams Basketball @ Venus 5 PM – 8 PM (Venus High School (12 Bulldog Dr, Venus, TX 76084))	7 Houston Picture Retake Day School Psychology Week 11/6/2023 – 11/10/2023, 11:59 PM MWHS Cheer Practice 6 AM – 7:30 AM (Dance Room)	8 School Psychology Week 11/6/2023 – 11/10/2023, 11:59 PM Travis Book Fair 11/9/2023 – 11/16/2023, 11:59 PM (Library) Veteran's Day Program (Mineral Wells High School) MWHS Cheer Practice 6 AM – 7:30 AM (Dance Room) MWISD & American Legion's Veterans Day Program 11 AM – 12:30 PM Shrek Musical Practice 6 PM – 8:30 PM (Auditorium)	9 School Psychology Week 11/6/2023 – 11/10/2023, 11:59 PM Travis Book Fair 11/9/2023 – 11/16/2023, 11:59 PM (Library) Veteran's Day Program (Mineral Wells High School) MWHS Cheer Practice 6 AM – 7:30 AM (Dance Room) MWISD & American Legion's Veterans Day Program 11 AM – 12:30 PM Shrek Musical Practice 6 PM – 8:30 PM (Auditorium)	10 School Psychology Week 11/6/2023 – 11/10/2023, 11:59 PM Student Holiday/ Staff Professional Development Day Travis Book Fair 11/9/2023 – 11/16/2023, 11:59 PM (Library) Shrek Musical Practice 9 AM – 4 PM (Auditorium)	11 Travis Book Fair 11/9/2023 – 11/16/2023, 11:59 PM (Library) Varsity Lady Rams Basketball vs. Grapevine Faith Varsity Rams Basketball @ Lif Oak Cliff 12 PM – 2 PM	
Travis Book Fair 11/9/2023 – 11/16/2023, 11:59 PM (Library)	12 MWISD Board of Trustees Meeting Travis Book Fair	13 Travis Book Fair 11/9/2023 – 11/16/2023, 11:59 PM (Library)	14 Education Support Professionals Day STUCO - Canned Food Drive Ends	15 Travis Book Fair 11/9/2023 – 11/16/2023, 11:59 PM (Library)	16 Student/ Staff Holiday Substitute Appreciation Day	17 Travis Book Fair 11/9/2023 – 11/16/2023, 11:59 PM (Library)	18 MWHS Rams Basketball @ Poolville 7 PM – 9 PM

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday						
	<p>11/9/2023 – 11/16/2023, 11:59 PM (Library)</p> <p>MWHS Cheer Practice 6 AM – 7:30 AM (Dance Room)</p> <p>MWJH THANKSGIVING LUNCH/TBD ON TIME 12:30 PM – 1:30 PM (Mineral Wells Junior High School)</p> <p>Shrek Musical Practice 6 PM – 8:30 PM (Auditorium)</p>	<p>MWHS Cheer Practice 6 AM – 7:30 AM (Dance Room)</p> <p>Lady Rams Basketball @ Godley 5 PM – 8 PM (Godley High School (9401 N Highway 171, Godley, TX 76044))</p> <p>MWJH BOYS BASKETBALL 5 PM – 7 PM (415 Hagg Dr)</p> <p>MWJH LADY RAMS BASKETBALL 5 PM – 7 PM (Mineral Wells Junior High School)</p> <p>Varsity Rams Basketball @ Springtown 7 PM – 8 PM</p>	<p>Travis Book Fair 11/9/2023 – 11/16/2023, 11:59 PM (Library)</p> <p>MWHS Cheer Practice 6 AM – 7:30 AM (Dance Room)</p>	<p>MWHS Cheer Practice 6 AM – 7:30 AM (Dance Room)</p> <p>MWJH BOYS BASKETBALL GAMES 5 PM – 7 PM (Mineral Wells Junior High School)</p> <p>MWJH LADY RAMS BASKETBALL 5 PM – 7 PM (479 Sandy Beach Rd)</p> <p>Shrek Musical Practice 6 PM – 8:30 PM (Auditorium)</p>	<p>Shrek Musical Practice 9 AM – 4 PM (Auditorium)</p> <p>Lady Rams Basketball @ Iowa Park 5 PM – 8 PM (Iowa Park High School (1 Bob Dawson Dr, Iowa Park, TX 76367))</p> <p>MWHS Rams Basketball @ Boyd 5 PM – 7:30 PM</p>							
19	<p>Student/ Staff Holiday 11/20/2023 – 11/24/2023, 11:59 PM</p> <p>Rams Basketball vs. Abilene 11 AM – 1:30 PM (Mineral Wells High School (3801 Ram Blvd, Mineral Wells, TX 76067))</p> <p>Shrek Musical Practice</p>	20	<p>Student/ Staff Holiday 11/20/2023 – 11/24/2023, 11:59 PM</p> <p>Lady Rams Basketball vs. Hillsboro 11 AM – 2 PM (Mineral Wells High School (3801 Ram Blvd, Mineral Wells, TX 76067))</p>	21	<p>Student/ Staff Holiday 11/20/2023 – 11/24/2023, 11:59 PM</p>	22	<p>Student/ Staff Holiday 11/20/2023 – 11/24/2023, 11:59 PM</p>	23	<p>Student/ Staff Holiday 11/20/2023 – 11/24/2023, 11:59 PM</p> <p>Shrek Musical Practice 6 PM – 8:30 PM (Auditorium)</p>	24	<p>Student/ Staff Holiday 11/20/2023 – 11/24/2023, 11:59 PM</p> <p>Shrek Musical Practice 9 AM – 4 PM (Auditorium)</p>	25

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	
	6 PM – 8:30 PM (Auditorium)						
26	Shrek Musical Practice 6 PM – 8:30 PM (Auditorium)	27 Rams Basketball vs. Millsap 4:30 PM – 7 PM Lady Rams Basketball vs. Breckenridge/ Cisco vs. 9th Grade 5 PM – 8 PM (Mineral Wells High School (3801 Ram Blvd, Mineral Wells, TX 76067))	28	29	30 Lady Rams Basketball Tournament 9th/JV 11/30/2023 – 12/2/2023, 11:59 PM (Mineral Wells High School (3801 Ram Blvd, Mineral Wells, TX 76067)) Varsity Lady Rams @ Toast of the Coast 11/30/2023 – 12/2/2023, 11:59 PM (Rockport Fulton High School (1801 Omohundro St, Rockport, TX 78382)) Varsity Rams Basketball @ Venus Tournament 11/30/2023 – 12/2/2023, 11:59 PM (Venus High School (12 Bulldog Dr, Venus, TX 76084)) MWJH BOYS BASKETBALL 5 PM – 7 PM (Mineral Wells Junior High School) MWJH LADY RAMS BASKETBALL 5 PM – 7 PM (3651 Santos Dr) Shrek Musical Practice 6 PM – 8:30 PM (Auditorium)	1 Lady Rams Basketball Tournament 9th/JV 11/30/2023 – 12/2/2023, 11:59 PM (Mineral Wells High School (3801 Ram Blvd, Mineral Wells, TX 76067)) MWJH LADY RAMS BASKETBALL B TEAM TOURNAMENT (2798 W Frey St) Student/ Staff Holiday Varsity Lady Rams @ Toast of the Coast 11/30/2023 – 12/2/2023, 11:59 PM (Rockport Fulton High School (1801 Omohundro St, Rockport, TX 78382)) Varsity Rams Basketball @ Venus Tournament 11/30/2023 – 12/2/2023, 11:59 PM (Venus High School (12 Bulldog Dr, Venus, TX 76084)) Shrek Musical Practice 9 AM – 4 PM (Auditorium)	2 Copy: MWJH LADY RAMS BASKETBALL B TEAM TOURNAMENT/TBA ON TIMES (Mineral Wells Junior High School) Lady Rams Basketball Tournament 9th/JV 11/30/2023 – 12/2/2023, 11:59 PM (Mineral Wells High School (3801 Ram Blvd, Mineral Wells, TX 76067)) Varsity Lady Rams @ Toast of the Coast 11/30/2023 – 12/2/2023, 11:59 PM (Rockport Fulton High School (1801 Omohundro St, Rockport, TX 78382)) Varsity Rams Basketball @ Venus Tournament 11/30/2023 – 12/2/2023, 11:59 PM (Venus High School (12 Bulldog Dr, Venus, TX 76084))

Mineral Wells Independent School District December 2023

District Calendar

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
<p>26</p>	<p>27 Shrek Musical Practice 6 PM – 8:30 PM (Auditorium)</p>	<p>28 Rams Basketball vs. Millsap 4:30 PM – 7 PM</p> <p>Lady Rams Basketball vs. Breckenridge/ Cisco vs. 9th Grade 5 PM – 8 PM (Mineral Wells High School (3801 Ram Blvd, Mineral Wells, TX 76067))</p>	<p>29</p>	<p>30 Lady Rams Basketball Tournament 9th/JV 11/30/2023 – 12/2/2023, 11:59 PM (Mineral Wells High School (3801 Ram Blvd, Mineral Wells, TX 76067))</p> <p>Varsity Lady Rams @ Toast of the Coast 11/30/2023 – 12/2/2023, 11:59 PM (Rockport Fulton High School (1801 Omohundro St, Rockport, TX 78382))</p> <p>Varsity Rams Basketball @ Venus Tournament 11/30/2023 – 12/2/2023, 11:59 PM (Venus High School (12 Bulldog Dr, Venus, TX 76084))</p> <p>MWJH BOYS BASKETBALL 5 PM – 7 PM (Mineral Wells Junior High School)</p> <p>MWJH LADY RAMS BASKETBALL 5 PM – 7 PM (3651 Santos Dr)</p>	<p>1 Lady Rams Basketball Tournament 9th/JV 11/30/2023 – 12/2/2023, 11:59 PM (Mineral Wells High School (3801 Ram Blvd, Mineral Wells, TX 76067))</p> <p>MWJH LADY RAMS BASKETBALL B TEAM TOURNAMENT (2798 W Frey St)</p> <p>Student/ Staff Holiday</p> <p>Varsity Lady Rams @ Toast of the Coast 11/30/2023 – 12/2/2023, 11:59 PM (Rockport Fulton High School (1801 Omohundro St, Rockport, TX 78382))</p> <p>Varsity Rams Basketball @ Venus Tournament 11/30/2023 – 12/2/2023, 11:59 PM (Venus High School (12 Bulldog Dr, Venus, TX 76084))</p> <p>Shrek Musical Practice</p>	<p>2 Copy: MWJH LADY RAMS BASKETBALL B TEAM TOURNAMENT/TBA ON TIMES (Mineral Wells Junior High School)</p> <p>Lady Rams Basketball Tournament 9th/JV 11/30/2023 – 12/2/2023, 11:59 PM (Mineral Wells High School (3801 Ram Blvd, Mineral Wells, TX 76067))</p> <p>Varsity Lady Rams @ Toast of the Coast 11/30/2023 – 12/2/2023, 11:59 PM (Rockport Fulton High School (1801 Omohundro St, Rockport, TX 78382))</p> <p>Varsity Rams Basketball @ Venus Tournament 11/30/2023 – 12/2/2023, 11:59 PM (Venus High School (12 Bulldog Dr, Venus, TX 76084))</p>

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	
				<p>Shrek Musical Practice 6 PM – 8:30 PM (Auditorium)</p>	<p>9 AM – 4 PM (Auditorium)</p>		
	<p>3 STUCO - Toy Drive Begins</p> <p>MWHS College Readiness Night (Time and scope TBD) 5 PM – 7:30 PM (High School)</p> <p>Shrek Musical Practice 6 PM – 8:30 PM (Auditorium)</p>	<p>4 Copy: Christmas Choir Concert-Performance at 7pm 8 AM – 8 PM (Auditorium)</p> <p>Lady Rams Basketball vs. Bowie 4:30 PM – 7:30 PM (Mineral Wells High School (3801 Ram Blvd, Mineral Wells, TX 76067))</p> <p>Rams Basketball vs. Castleberry 5 PM – 8 PM (Mineral Wells High School (3801 Ram Blvd, Mineral Wells, TX 76067))</p> <p>MWJH CHOIR CHRISTMAS CONCERT 7 PM – 9 PM (Mineral Wells High School)</p>	<p>5 STUCO - Meeting 3:50 PM – 4:35 PM (Cafeteria)</p>	<p>6 JV Lady Rams Basketball @ Nocona Tournament 12/7/2023 – 12/9/2023, 11:59 PM (Nocona High School (1012 Clay St, Nocona, TX 76255))</p> <p>MWHS Rams Basketball @ Poolville Tournament (Poolville High School (1001 Lone Star Rd, Poolville, TX 76487))</p> <p>V Lady Rams Basketball @ Springtown Tournament 12/7/2023 – 12/9/2023, 11:59 PM (Springtown High School (915 W Highway 199, Springtown, TX 76082))</p> <p>Copy: MWJH BOYS BASKETBALL 5 PM – 7 PM (Chisholm Trail Middle School)</p> <p>MWJH LADY RAMS BASKETBALL 5 PM – 7 PM (Mineral Wells Junior High School)</p> <p>Shrek Musical Practice</p>	<p>7 JV Lady Rams Basketball @ Nocona Tournament 12/7/2023 – 12/9/2023, 11:59 PM (Nocona High School (1012 Clay St, Nocona, TX 76255))</p> <p>Student/ Staff Holiday</p> <p>V Lady Rams Basketball @ Springtown Tournament 12/7/2023 – 12/9/2023, 11:59 PM (Springtown High School (915 W Highway 199, Springtown, TX 76082))</p> <p>Shrek Musical Practice 9 AM – 4 PM (Auditorium)</p> <p>JV/V Lady Rams Soccer @ South Hills 5:30 PM – 8 PM</p>	<p>8 JV Lady Rams Basketball @ Nocona Tournament 12/7/2023 – 12/9/2023, 11:59 PM (Nocona High School (1012 Clay St, Nocona, TX 76255))</p> <p>V Lady Rams Basketball @ Springtown Tournament 12/7/2023 – 12/9/2023, 11:59 PM (Springtown High School (915 W Highway 199, Springtown, TX 76082))</p>	<p>9 JV Lady Rams Basketball @ Nocona Tournament 12/7/2023 – 12/9/2023, 11:59 PM (Nocona High School (1012 Clay St, Nocona, TX 76255))</p>

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				6 PM – 8:30 PM (Auditorium)		
10	Shrek Musical Practice 6 PM – 8:30 PM (Auditorium) MWISD Board of Trustees Meeting 7 PM – 9 PM	11	12	13	14	15
		Rams Basketball vs. Gainesville 5 PM – 8 PM (Mineral Wells High School (3801 Ram Blvd, Mineral Wells, TX 76067)) 9th Lady Rams Basketball vs. Cisco 5:30 PM – 6:30 PM (Mineral Wells High School (3801 Ram Blvd, Mineral Wells, TX 76067)) Lady Rams Soccer vs. San Angelo Lake View 5:30 PM – 8:30 PM (Mineral Wells High School (3801 Ram Blvd, Mineral Wells, TX 76067))		STUCO - School Store Shrek Musical Practice 6 PM – 8:30 PM (Auditorium)	Student/ Staff Holiday Shrek Musical Practice 9 AM – 4 PM (Auditorium) MWHS Lady Rams Basketball vs. Gatesville 1 PM – 4 PM (Mineral Wells High School (3801 Ram Blvd, Mineral Wells, TX 76067)) MWHS Rams Basketball @ Graford 4:30 PM – 8 PM (Graford High School (400 W Division St, Graford, TX 76449)) Lady Rams Soccer @ Western Hills 6 PM – 8 PM (Western Hills High School (3600 Boston Ave, Fort Worth, TX 76116))	16
17	STUCO - Dress Like a Snowman Copy: MWJH BOYS BASKETBALL 5 PM – 7 PM (Mineral Wells Junior High School)	18	19	20	21	22
		STUCO - Dress Like an Elf MWHS Lady Rams Basketball @ Windthorst 4 PM – 7 PM (Windthorst High School (100 St Marys Dr, Windthorst, TX 76389))	STUCO - Ugly Sweater Contest	End of 3rd Six Weeks Holiday Class Parties STUCO - Sweet Dreams Day Travis Holiday Class Parties	Student/ Staff Holiday	23

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday							
	<p>Copy: MWJH LADY RAMS BASKETBALL 5 PM – 7 PM (500 Pojo Dr)</p> <p>Shrek Musical Practice 6 PM – 8:30 PM (Auditorium)</p>	<p>JV/V Rams Basketball @ Windthorst 5 PM – 8 PM (Windthorst High School (100 St Marys Dr, Windthorst, TX 76389))</p> <p>Lady Rams Soccer vs. Gainesville 5 PM – 7 PM (Mineral Wells High School (3801 Ram Blvd, Mineral Wells, TX 76067))</p>											
24	<p>Student/ Staff Holiday 12/25/2023 – 12/29/2023, 11:59 PM</p>	25	<p>Student/ Staff Holiday 12/25/2023 – 12/29/2023, 11:59 PM</p>	26	<p>Student/ Staff Holiday 12/25/2023 – 12/29/2023, 11:59 PM</p>	27	<p>Student/ Staff Holiday 12/25/2023 – 12/29/2023, 11:59 PM</p>	28	<p>Student/ Staff Holiday 12/25/2023 – 12/29/2023, 11:59 PM</p>	29	<p>Student/ Staff Holiday 12/25/2023 – 12/29/2023, 11:59 PM</p>	30	<p>Varsity Rams Basketball @ San Marcos Tournament 12/28/2023 – 12/30/2023, 11:59 PM (San Marcos High School (2601 Rattler Rd McCarty Ln, San Marcos, TX 78666))</p>
				<p>Varsity Rams Basketball @ San Marcos Tournament 12/28/2023 – 12/30/2023, 11:59 PM (San Marcos High School (2601 Rattler Rd McCarty Ln, San Marcos, TX 78666))</p>									
31	<p>Student/ Staff Holiday 1/1/2024 – 1/5/2024, 11:59 PM</p>	1	<p>Student/ Staff Holiday 1/1/2024 – 1/5/2024, 11:59 PM</p> <p>Lady Rams Soccer vs. Southwest 3 PM – 6 PM (Mineral Wells High School (3801 Ram Blvd, Mineral Wells, TX 76067))</p>	2	<p>Student/ Staff Holiday 1/1/2024 – 1/5/2024, 11:59 PM</p> <p>MWHS Rams Basketball @ Wichita Falls High 5 PM – 8 PM (Wichita Falls High School (2149 Avenue H, Wichita Falls, TX 76309))</p>	3	<p>Student/ Staff Holiday 1/1/2024 – 1/5/2024, 11:59 PM</p>	4	<p>JV Lady Rams Soccer @ Birdville Tournament 1/4/2024 – 1/6/2024, 11:59 PM</p> <p>Student/ Staff Holiday 1/1/2024 – 1/5/2024, 11:59 PM</p>	5	<p>JV Lady Rams Soccer @ Birdville Tournament 1/4/2024 – 1/6/2024, 11:59 PM</p> <p>Student/ Staff Holiday 1/1/2024 – 1/5/2024, 11:59 PM</p> <p>Shrek Musical Practice</p>	6	<p>JV Lady Rams Soccer @ Birdville Tournament 1/4/2024 – 1/6/2024, 11:59 PM</p> <p>Shrek Musical Practice 1/5/2024, 10 AM – 1/6/2024, 4 PM (Auditorium)</p>