

# Agenda of Board Workshop/Regular Meeting

## The Board of Trustees Mineral Wells ISD

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A Board Workshop/Regular Meeting of the Board of Trustees of Mineral Wells ISD will be held Monday, October 9, 2023, beginning at 5:30 PM in the District Services Complex.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. **Call to Order/Establish Quorum**
2. **Board Workshop/Dinner - No Action Will Be Taken**
  - A. Agenda Review
  - B. Planning for 23-24 School Year
  - C. Policy Review
3. **Closed Session - Texas Government Code 551.074, Texas Government Code 551.076, Texas Government Code 551.082 and Texas Government Code 551.072**
  - A. Texas Government Code 551.074
    - 1) Employment/Appointment/Reassignment/Evaluation/Compensation/Duties of Personnel
    - 2) Renewal/Nonrenewal/Assignment/Reassignment/Probationary Status/Return to Probationary Status/Continuing Status of District Personnel
  - B. Texas Government Code 551.076
    - 1) Security - Personnel, Devices, Audits
  - C. Texas Government Code 551.082
    - 1) Student Discipline
4. **Open Session - 7:00 p.m.**
5. **Prayer**
6. **Pledges - U.S./Texas Flags**
7. **Mission & Vision Statements**
8. **Public Comment**
9. **Special Recognition**
  - A. Texas Human Resources Day

**Presenter:** Dr. John Kuhn, Superintendent

B. Principal's Month in Texas	4
<b>Presenter:</b> Dr. John Kuhn, Superintendent	
<b>10. President's Report</b>	
<b>Presenter:</b> Sunny Lee, Board President	
<b>11. Superintendent's Report</b>	
<b>Presenter:</b> Dr. John Kuhn, Superintendent	
A. Enrollment Comparison	5
<b>12. Presentation Only: 2023-2024 MWISD Professional Development Plan</b>	<b>8</b>
<b>Presenter:</b> Angie Myrick, Executive Director of Curriculum	
<b>13. Discuss, Consider, and Take Any Necessary Action Regarding the HVAC Donation from Enviromatics</b>	<b>16</b>
<b>Presenter:</b> Bobby Mori, Maintenance Director	
<b>14. Consent Agenda Items</b>	
A. Monthly Financial Reports, Accounts Payable Listing, and Investment Report	17
B. Water/Electricity/Gas Reports	30
C. Minutes of the September 11, 2023 Regular, and September 25, 2023, Special Meetings of the Board of Trustees	34
D. Annual Investment Report	39
<b>15. Information</b>	
A. Calendars for October and November 2023	42
<b>16. Vote on Closed Session Items</b>	
<b>17. Adjournment</b>	



STATE OF TEXAS  
OFFICE OF THE GOVERNOR

Human resources professionals are a key component of our educational system, and they support school districts of every size throughout the state.

Guided by emerging best practices, human resources professionals in education are responsible for hiring, retaining, and developing faculty and staff. This ever-changing profession confronts many challenges—such as population changes, internal staffing requirements, and external factors—but time and again, human resources professionals rise to the occasion in order to give students the best possible education.

At this time, I encourage all Texans to recognize the importance of human resources professionals in education and to celebrate the impact they make on students, educators, and schools. Their dedicated efforts will be of great use as we work together to build the Texas of tomorrow.

Therefore, I, Greg Abbott, Governor of Texas, do hereby proclaim October 11, 2023, to be

## Education Human Resources Day



in Texas and urge all Texans to observe the occasion with appropriate ceremonies and activities.

In testimony whereof, I have hereunto affixed my signature this 13th day of September, 2023.

A handwritten signature in black ink that reads "Greg Abbott".

Governor of Texas



STATE OF TEXAS  
OFFICE OF THE GOVERNOR

Educators equip our next generation of leaders with the skills and knowledge they need to succeed. The Texas education system depends upon the leadership of dedicated principals, who guide their schools to excellence. The commitment, discipline, and support that principals provide ensure student success.

Principals must fulfill many needs to make schools effective and to promote student accomplishment. In collaboration with teachers and staff, principals set high academic standards, adopt best practices, and assure compliance with state and federal requirements. Effective principals also function as communicators, policymakers, disciplinarians, and budget analysts. Principals' devotion to their schools make me proud to call them fellow Texans.

Each year, the month of October is set aside to honor principals and to recognize the indispensable role they play in our educational system. The Lone Star State is indebted to principals, who represent the best of Texas values.

At this time, I encourage all Texans to learn more about the many contributions and accomplishments of elementary, middle, and high school principals across our state. Principals' drive for excellence will ensure that Texas' future will be better and brighter for all.


Therefore, I, Greg Abbott, Governor of Texas, do hereby proclaim October 2023 to be

## Principal Appreciation Month



in Texas and urge all Texans to observe the occasion with appropriate ceremonies and activities

In testimony whereof, I have hereunto affixed my signature this 28th day of August, 2023.

  
Governor of Texas



# BOARD OF TRUSTEES Agenda Item

MEETING DATE: 10/9/23

<b>MEETING TYPE:</b> <input checked="" type="checkbox"/> Regular Meeting <input type="checkbox"/> Special Meeting	<b>AGENDA ITEM TYPE:</b> <input type="checkbox"/> Action Item <input checked="" type="checkbox"/> Non-Action Item
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**BOARD GOALS (check all that apply)**

<b>Academic Goals</b> <input type="checkbox"/> Academic Competitiveness <ul style="list-style-type: none"> <li><input type="checkbox"/> Early Literacy (HB3)</li> <li><input type="checkbox"/> Early Math (HB3)</li> <li><input type="checkbox"/> Other</li> </ul> <input type="checkbox"/> Career Certifications (HB3)	<b>Operational Goals</b> <input type="checkbox"/> Promote Community/School Partnerships <input checked="" type="checkbox"/> Fiscal Responsibility <input type="checkbox"/> Safe and Secure Schools
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TITLE: Enrollment Comparison September 2023

RECOMMENDED ACTION: This item is for information only.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

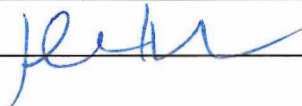
OVERVIEW:

See attached report

FISCAL IMPACT: Rising enrollment results in revenue increase

ATTACHMENTS: MWISD Enrollment Comparison/Campus Summary Report

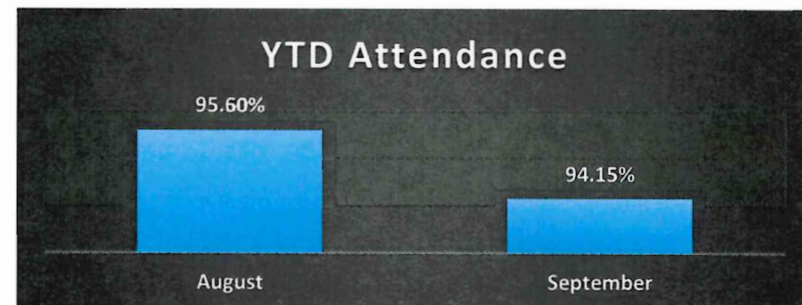
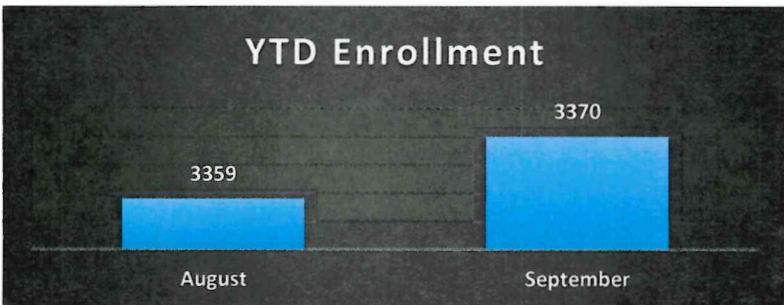
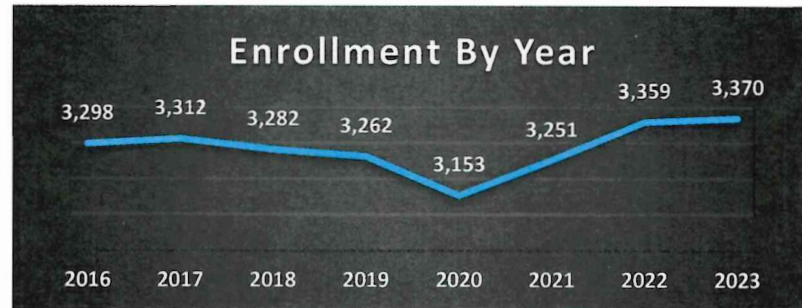
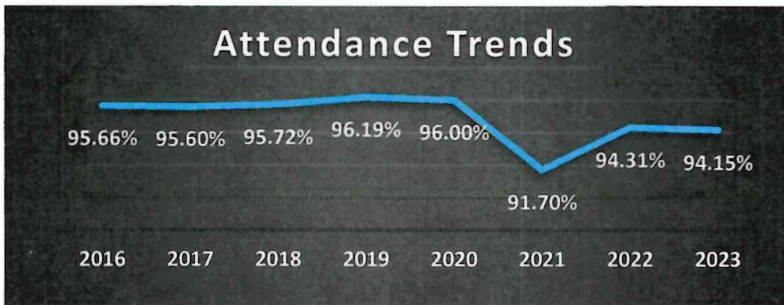
DEPARTMENT(S) SUBMITTING FORM: Superintendent

DEPARTMENT SIGNATURE/APPROVAL: 

## Mineral Wells I.S.D. Monthly Board Report September 2023 (15 Days of School)

<b>Total # of Students:</b>	3370
<b>Refined ADA:</b>	3051
<b>% of Attendance:</b>	94.15%

Campus	Total	Refined ADA	%
Mineral Wells H.S.	957	881.3	92.02%
Academy	25	14.27	67.72%
Mineral Wells Jr High	467	439.87	94.23%
Travis Elementary	762	726.53	95.49%
Houston Elementary	478	458.13	95.90%
Lamar Elementary	681	530.9	95.32%



### 6 Year Enrollment Comparison

Campus	2016	2017	2018	2019	2020	2021	2022	2023
EE	23	26	10	17	16	15	8	27
PK	228	216	216	225	141	198	202	157
K	201	269	248	270	238	212	256	246
1st	243	204	264	250	242	255	225	251
2nd	264	222	210	253	243	234	241	232
3rd	227	266	230	217	241	245	242	246
4th	264	225	247	228	205	243	256	250
5th	262	254	229	241	213	220	257	259
6th	211	264	261	229	242	220	224	253
7th	223	227	263	263	243	253	243	223
8th	221	231	224	251	272	246	256	244
9th	247	242	253	254	264	293	275	277
10th	247	214	204	196	230	234	269	252
11th	219	213	196	174	197	194	205	238
12th	186	197	202	178	146	169	182	190
Academy	32	42	25	16	20	20	18	25
<b>Total</b>	<b>3,298</b>	<b>3,312</b>	<b>3,282</b>	<b>3,262</b>	<b>3,153</b>	<b>3,251</b>	<b>3,359</b>	<b>3,370</b>

### Attendance Comparison by Year

	2016	2017	2018	2019	2020	2021	2022	2023
<b>MWHS</b>	95.20%	94.67%	94.35%	89.61%	96.08%	89.06%	92.01%	92.02%
<b>Academy</b>	84.40%	71.02%	81.82%	79.55%	67.53%	77.89%	82.86%	67.72%
<b>JH</b>	95.79%	95.78%	94.82%	96.61%	97.21%	90.74%	94.86%	94.23%
<b>Travis</b>	96.15%	96.51%	96.19%	96.41%	95.13%	93.83%	96.76%	95.49%
<b>Houston</b>	96.27%	97.02%	97.50%	97.70%	96.89%	94.52%	93.85%	95.90%
<b>Lamar</b>	95.76%	96.17%	97.06%	96.07%	96.35%	92.21%	95.91%	95.32%
<b>TOTAL</b>	95.66%	95.60%	95.72%	96.19%	96.00%	91.70%	94.31%	94.15%



# BOARD OF TRUSTEES Agenda Item

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**BOARD GOALS (check all that apply)**

<b>Academic Goals</b> <input checked="" type="checkbox"/> Academic Competitiveness <ul style="list-style-type: none"> <li><input type="checkbox"/> Early Literacy (HB3)</li> <li><input type="checkbox"/> Early Math (HB3)</li> <li><input checked="" type="checkbox"/> Other</li> </ul> <input type="checkbox"/> Career Certifications (HB3)	<b>Operational Goals</b> <input type="checkbox"/> Promote Community/School Partnerships <input type="checkbox"/> Fiscal Responsibility <input checked="" type="checkbox"/> Safe and Secure Schools
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TITLE: Presentation only: 2023-24 MWISD Professional Development Plan

RECOMMENDED ACTION: No action required. Presentation purposes only.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable): SB 1267 & TASB Recommendations

OVERVIEW:  
Presentation of required professional development plans for MWISD employees.

FISCAL IMPACT: N/A

ATTACHMENTS: Professional Development Plan

DEPARTMENT(S) SUBMITTING FORM: Curriculum and Instruction

DEPARTMENT SIGNATURE/APPROVAL:



**Mineral Wells ISD Annual Professional Learning Plan**

The table below outlines the training that are required for all district employees per TASB and Senate Bill 1267 including the schedule for when courses are offered. The courses in **bold** reflect what is required by the SBEC Clearinghouse.

<b>Job Role</b>	<b>State Required Training (SB1267, TASB)</b>	<b>TEA Required Frequency</b>	<b>Annual Staff Training</b>	<b>School Year Job-Embedded</b>
<b>All Employees</b>	Increasing Awareness of Issues Regarding Sexual Abuse, Sex Trafficking, and Other Maltreatment of Children	Required for all employees as part of the compliance bundle of training provided by ESC 11.	X	
	Increasing Awareness and Implementation of Trauma-Informed Care	Job embedded or as part of a professional learning community, or annually.	X	
	Suicide Prevention	Job embedded or as part of a professional learning community, or annually.	X	
	<b>Food Allergy Training</b> <i>Staff members responsible for the direct care of a student with food allergies will receive specialized training from the school nurse</i>	As needed	X	
	Administration of an Epinephrine Autoinjector	Job embedded or as part of a professional learning community, or annually.	X	
	Bloodborne Pathogens	Pre-service and annual refresher training as described in the TDSHS Exposure Control Plan.	X	
	Cybersecurity Training	Annually for the cybersecurity coordinator and on a schedule recommended by the district in consultation with the district cybersecurity coordinator.	X	
	Student Records	As needed	X	

<b>Job Role</b>	<b>State Required Training (SB1267, TASB)</b>	<b>TEA Required Frequency</b>	<b>Annual Staff Training</b>	<b>School Year Job- Embedded</b>
<b>All Employees Continued</b>	Emergency Operations Plan	As needed		
	Americans with Disabilities Act	Recommended	X	
	Employee-on-Employee Harassment	Recommended annually or as needed and before the start of employment with the district.	X	
	Recognizing Need for Mental Health and Substance Abuse Intervention	As needed	X	
	Americans with Disabilities Act <i>Also satisfies Employee Nondiscrimination training</i>	Recommended as needed	X	
<b>The job roles below require the following additional training.</b>				
<b>All Campus Staff</b>	Student-on-Student Bullying and Harassment	As determined by local policy.	X	
	Trauma-Informed Care Training	In accordance with local policy and as part of new employee training and for existing educators on a schedule adopted by TEA.	X	
	Section 504 <i>Also satisfies Employee Nondiscrimination training</i>	Recommended before employees begin working with students with disabilities and as needed thereafter	X	
<b>Teachers</b>	Use of Restraint with Special Education Students	As needed and within 30 school days following the use of restraint by untrained personnel called upon to use restraint in an emergency.		X

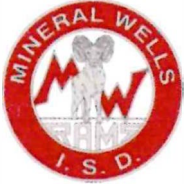
Job Role	State Required Training (SB1267, TASB)	TEA Required Frequency	Annual Staff Training	School Year Job- Embedded
<b>Teachers Continued</b>	Use of Time-Out with Special Education Students	As needed and within 30 school days of an employee being assigned the responsibility for implementing time-out.		X
	Strategies for Establishing and Maintaining Positive Relationships Among Students, Including Conflict Resolution	In accordance with local policy.		X
	General Education Teacher Implementing IEP	The district may determine the time and place at which the training is delivered.	X	
	Technology and Digital Learning	Optional staff development, as needed		X
<b>Elementary Teachers (K-3)</b>	Literary Achievement Academies for Teachers at Any Grade Level	Available for all teachers but required for teachers in K-3 grade levels and principals at campuses with K-3 grade levels.		X
<b>Gifted &amp; Talented Teachers</b>	Gifted and Talented (Initial 30 hours)	Prior to assignment as a teacher providing G/T instruction. Teachers who do not have the required initial training must complete the training within one semester of beginning to provide G/T instruction.		X
	Gifted and Talented (annual update)	An additional six hours of professional development is required annually for G/T teachers.		X

<b>Job Role</b>	<b>State Required Training (SB1267, TASB)</b>	<b>TEA Required Frequency</b>	<b>Annual Staff Training</b>	<b>School Year Job- Embedded</b>
<b>Secondary Teachers</b>	Dating Violence	As needed		X
<b>Athletic Coaches</b>	Safety Training Program	Job embedded or as part of a professional learning community, or annually.		X
	Steroids	As needed		X
	Concussion Training for Employees	At least once every two years, and if a member of the concussion oversight team, then prior to appointment or approval as a member of the team.		X
	CPR and First Aid	As needed to maintain current certification and within the timeframes adopted by the district.		X
	Automated External Defibrillators (AED)	As needed to maintain current certification in the use of an AED.		X
<b>High School Band Directors, Assistant Band Directors, Percussion Specialists, Dance Directors, Cheerleader Directors</b>	CPR and First Aid	As needed to maintain current certification and within the timeframes adopted by the district.		X
	Automated External Defibrillators (AED)	As needed to maintain current certification in the use of an AED.		X
	Safety Training Program	Job embedded or as part of a professional learning community, or annually.		X
<b>Counselors</b>	Gifted and Talented: Nature and Needs with Program Options	Counselors with authority for program decisions must have at least six hours of G/T professional development.		X
	College and Career Counseling Academy <i>(secondary counselors only)</i>	Texas OnCourse as needed		X

<b>Job Role</b>	<b>State Required Training (SB1267, TASB)</b>	<b>TEA Required Frequency</b>	<b>Annual Staff Training</b>	<b>School Year Job-Embedded</b>
<b>Administrators</b>	Student Discipline	At least once every three years.		X
	Gifted and Talented: Nature and Needs with Program Options	Administrators with authority for program decisions must have at least six hours of G/T professional development.		X
	Literary Achievement Academies for Teachers at Any Grade Level ( <i>Elementary Administrators</i> )	Available for all teachers but required for teachers in K-3 grade levels and principals at campuses with K-3 grade levels		X
	Teacher Appraisals	Before conducting appraisals.		X
	Dating Violence	As needed		X
	Student Searches	As needed		X
	Title IX Training <i>Also satisfies Employee Nondiscrimination training</i>	As needed		X
<b>Campus Testing Coordinator</b>	Test Security Training	Annually, and as the test administration materials specify.	X	
	Texas English Language Proficiency Assessment System (TELPAS) Training	As needed		X
	Texas Assessment Conference	As needed		X
<b>Nurses</b>	Seizure Recognition and Related First Aid Training ( <i>specialized training for nurses</i> )	As needed		X
	Traumatic Injury Response Training (Bleeding Control Station Training)	As needed		X
	CPR and First Aid	As needed to maintain current certification and within the timeframes adopted by the district.		X
	Automated External Defibrillators (AED)	As needed to maintain current certification in the use of an AED.		X

<b>Job Role</b>	<b>State Required Training (SB1267, TASB)</b>	<b>TEA Required Frequency</b>	<b>Annual Staff Training</b>	<b>School Year Job- Embedded</b>
<b>Dyslexia Teacher</b>	Dyslexia Training for School Employees	As needed		X
<b>Title IX Coordinator</b>	Title IX Sexual Harassment Training <i>(also required for designated individuals or decision-makers in formal complaint process)</i>	When an employee is designated and as needed thereafter.		X
<b>Concussion Oversight Team</b>	Concussion Training for Volunteer Licensed Health Care Professional on Concussion Oversight Team	Prior to appointment or approval as a member of the concussion oversight team, at least once every two years.		X
<b>Student Health Advisory Committee</b>	Coordinated Health Program	As needed, based on the scheduled adopted by TEA for regional education service centers to provide training regarding implementation of the coordinated health program.		X
<b>Unlicensed Diabetes Care Assistant</b>	Diabetes Training	Before the beginning of the school year or as soon as practicable following the enrollment of a student with diabetes at a campus that previously had no students with diabetes or a diagnosis of diabetes for a student at a campus that previously had no students with diabetes.		X
<b>Threat Assessment Teams &amp; Safe and Supportive School Teams</b>	Threat Assessment Team and Safe and Supportive School Team Training	In accordance with administrative rules.		X
<b>Designated Infection Control Officer</b>	Designated Infection Control Officer Training	Before designation		X
<b>Custodial &amp; Maintenance Staff; Designated Asbestos Coordinator</b>	Asbestos	New custodial and maintenance employees must be trained within 60 days after beginning employment, with additional training as needed. The designated asbestos coordinator should receive training prior to or upon designation, with additional training as needed.		X

<b>Job Role</b>	<b>State Required Training (SB1267, TASB)</b>	<b>TEA Required Frequency</b>	<b>Annual Staff Training</b>	<b>School Year Job- Embedded</b>
<b>Maintenance &amp; Custodial Staff</b>	Hazardous Chemicals	As needed		X
<b>Integrated Pest Management Team</b>	Integrated Pest Management	Within six months of appointment, IPM coordinator must have required training, then obtain at least six hours of TDA-approved continuing education at least every three years. IPM coordinator is responsible for ensuring that employees who perform pest control have the necessary training.		X
<b>Public Information Coordinator</b>	Public Information Act	Within 90 days after assuming the office of the public information coordinator.		X
<b>LPAC Members</b>	Language Proficiency Assessment Committee (LPAC)	As needed		X
<b>Principal Appraisers</b>	Principal Appraisals	Before conducting appraisals.		X
<b>Investment Officers</b>	Public Funds Investment Training	Ten hours of initial training in first 12 months, then eight hours of investment training every two years thereafter, unless an exception applies.		X
<b>Substitutes</b>	Substitute Training	As needed		X



# BOARD OF TRUSTEES Agenda Item

MEETING DATE: 10/9/23

**MEETING TYPE:**

- Regular Meeting
- Special Meeting

**AGENDA ITEM TYPE:**

- Action Item
- Non-Action Item

**BOARD GOALS (check all that apply)**

**Academic Goals**

- Academic Competitiveness
  - Early Literacy (HB3)
  - Early Math (HB3)
  - Other
- Career Certifications (HB3)

**Operational Goals**

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

**TITLE:** Discuss, consider, and take any necessary action regarding the acceptance of the HVAC donation from Enviromatics.

**RECOMMENDED ACTION:** It is recommended that the Board approve the donation of a 10 Ton RTU from Enviromatics as presented.

**BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):** Local Policy: Policy Code CDC-Other Revenues: Gifts and Solicitations

**OVERVIEW:**

Enviromatics donated a ten (10) ton RTU (roof top unit) to our school district. This item was donated for the purpose of adding HVAC to our maintenancae building here at the DSC. However, when preliminary plans were made to have unit installed it was discovered that the donated unit would require 480 Volts and 3Ph electrical supply in order to get it running. We determined that it would be cost prohibited to have Oncor add a new electrical meter and an electrical contractor to add a new electrical panel to service this donated unit. I spoke with Enviromatics representatives explained our dilemma and they agreed that we could indeed then auction the unit off and use the funds as we wish.

**FISCAL IMPACT:** 5000.00 - 8000.00

**ATTACHMENTS:** None

**DEPARTMENT(S) SUBMITTING FORM:** Building Maintenance

**DEPARTMENT SIGNATURE/APPROVAL:**



**BOARD OF TRUSTEES**  
**Agenda Item**

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- Regular Meeting
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**AGENDA ITEM TYPE:**

- Action Item
- Non-Action Item

**BOARD GOALS (check all that apply)**

**Academic Goals**

- Academic Competitiveness
  - Early Literacy (HB3)
  - Early Math (HB3)
  - Other
- Career Certifications (HB3)

**Operational Goals**

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

**TITLE:** Discuss, Consider, and Take Any Necessary Action Regarding the Monthly Financial Reports and Accounts Payable Listings

**RECOMMENDED ACTION:** It is recommended that the monthly Financial Reports, Accounts Payable Listing be approved as presented.

**BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):**

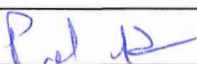
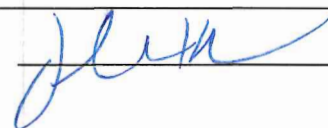
**OVERVIEW:**

See attached information.

**FISCAL IMPACT:** Variable revenue and expenditures to District

**ATTACHMENTS:** Tax Receipt Report, Financial Statement, AP Listing

**DEPARTMENT(S) SUBMITTING FORM:** Business and Finance

**DEPARTMENT SIGNATURE/APPROVAL:**  

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
Edwards Risk Managem	2023-MWISD	2023-2024 PCAT INSURANCE PREMIUM	09/05/2023	1469	R	680,395.00
EICHELBAUM WARDELL H	79707	2023-2024 ANNUAL RETAINER	09/05/2023	1470	R	750.00
SKYWARD, INC	Multiple	Multiple Invoices	09/05/2023	1471	R	66,718.92
WORKERS' COMPENSATIO	0901	2023-2024 WORKERS' COMP PREMIUM	09/05/2023	1472	R	66,848.34
ABM TEXAS GENERAL SE	1000002019	CONTRACTED SERVICES	09/06/2023	1473	R	85,622.83
ANDREATTA, KELLY	0831	FOOTBALL GAME WORKER 8/31/2023	09/06/2023	1474	R	25.00
AT&T MOBILITY	825071876X	SERVICE	09/06/2023	1475	R	1,043.38
BENNETT'S OFFICE SUP	Multiple	Multiple Invoices	09/06/2023	1476	R	1,053.00
CDW-G	Multiple	Multiple Invoices	09/06/2023	1477	R	521.25
DAKTRONICS, INC.	7049979	BALANCE DUE ON SCOREBOARD	09/06/2023	1478	R	180.00
EASTMAN, JOE	0831	FOOTBALL GAME WORKER 8/31/23	09/06/2023	1479	R	50.00
FLORES, KEVIN	0831	SECURITY 8/31/23	09/06/2023	1480	R	90.00
HAWKINS, GARON	0831	FOOTBALL OFFICIAL 8/31/23	09/06/2023	1481	R	95.00
Judd, Penny	0831	SECURITY 8/31/23	09/06/2023	1482	R	135.00
KYOCERA DOCUMENT SOL	5026233931	Aug. Rental on copiers	09/06/2023	1483	R	567.98
MENCHACA, CRISTAL	0831	SECURITY 8/31/23	09/06/2023	1484	R	90.00
MILLIKEN, MARK	0831	FOOTBALL GAME WORKER - 8/17/23	09/06/2023	1485	R	75.00
PARKER, DONNA	0831	FOOTBALL GAME WORKER 8/31/23	09/06/2023	1486	R	25.00
Pope, Michael	0831	TRAVEL REIMBURSEMENT 8/25/23	09/06/2023	1487	R	15.00
RAGLAND, JERRY	0831	FOOTBALL GAME WORKER 8/31/23	09/06/2023	1488	R	25.00
SALAZAR, JOE JR	0831	FOOTBALL GAME WORKER 8/31/23	09/06/2023	1489	R	25.00
SANTO ISD	0831	FOOTBALL PROCEEDS 8/25/2023	09/06/2023	1490	R	68.00
SNOW GARRETT WILLIAM	84031	AUDIT FEES	09/06/2023	1491	R	10,980.00
WES GRABLE COMPANY	Multiple	Multiple Invoices	09/06/2023	1492	R	5,325.00
DAKTRONICS, INC.	7052635	PROPOSAL #3 - DAKTRONICS CONTRACT #328121 - EVENT SPECIALIST FOR 5 HOME GAMES 8/17, 9/1, 9/15, 10/13, 11/3	09/06/2023	1493	R	3,000.00
MINERAL WELLS JR. HI	0906	REIMBURSE CK #908	09/06/2023	1494	R	300.00
POWERSCHOOL GROUP LL	INV362885	PowerSchool Sales Quote #Q-769664-1 License and Subscription Fees 23-24 school year	09/06/2023	1495	R	3,520.00
STEPHENVILLE ISD	0901	2023-2024 UIL DISTRICT 6-AAAA DUES	09/06/2023	1496	R	6,500.00
TSUG	Multiple	Multiple Invoices	09/06/2023	1497	R	1,350.00
ACE HARDWARE OF MINE	Multiple	Multiple Invoices	09/12/2023	1498	R	32.38
BILL'S DIESEL & WREC	4790	TOWING	09/12/2023	1499	R	175.00
FRONTIER WASTE-CRESS	1794296	SERVICE	09/12/2023	1500	R	151.55
Fuller, Kelly	0831	REIMBURSEMENT FOR SUPPLIES	09/12/2023	1501	R	80.00
KYOCERA DOCUMENT SOL	Multiple	Multiple Invoices	09/12/2023	1502	R	677.28
UNIFIRST CORPORATION	Multiple	Multiple Invoices	09/12/2023	1503	R	134.70
CITY WATER WORKS	0831	SERVICES	09/13/2023	1504	R	9,412.04
IN TOUCH THERAPY, PL	MIN8	Contracted Services-PT August	09/13/2023	1505	R	4,786.67
LEASOR CRASS, P.C.	19911	LEGAL FEES	09/13/2023	1506	R	2,003.50
LONE STAR NEWS GROUP	823209	ADVERTISEMENT - BUDGET & TAX RATE	09/13/2023	1507	R	315.00
PITNEY BOWES GLOBAL	3317929917	POSTAGE METER RENTAL	09/13/2023	1508	R	621.33
Roberts, Angela	0831	CONTRACTED SERVICES 8/2,3,7,8,15,17,22,24,29,31	09/13/2023	1509	R	5,280.00
Sarah Moore Mobility	AUG 1- AUG	SERVICES	09/13/2023	1510	R	688.75
SHELL ENERGY SOLUTIO	1938553	SERVICES	09/13/2023	1511	R	67,465.54

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
SOLIANT HEALTH	Multiple	Multiple Invoices	09/13/2023	1512	R	2,466.00
Wildflower Music The	1776	SERVICES	09/13/2023	1513	R	240.00
AGILE SPORTS TECHNOL	H00036428	SUPPLIES	09/13/2023	1514	R	10,400.00
Alcorn, Rebecca	0912	6th Grade Science Supplies Reimbursement	09/13/2023	1515	R	72.06
ALWAYS ANSWER	54683-0901	ELEVATOR	09/13/2023	1516	R	17.82
ATSSB REGION 7 BAND	17492	ENTRY FEE	09/13/2023	1517	R	20.00
AZLE HIGH SCHOOL	0912	TOURNAMENT FEE	09/13/2023	1518	R	455.00
BROCK HIGH SCHOOL	Multiple	Multiple Invoices	09/13/2023	1519	R	900.00
CAREER & TECHNOLOGY	300005974	CTAT Membership Dues	09/13/2023	1520	R	175.00
CLEBURNE HIGH SCHOOL	0912	TOURNAMENT FEE	09/13/2023	1521	R	950.00
COURTYARD BY MARRIOT	0912	Reservations for Maria Jones, Lauretta Poole, and Joe Ruelas for TASA/TASB Convention Sept. 28 - Oct. 1	09/13/2023	1522	R	2,212.45
CURTIS D HENDERSON	0912	Kubota tractor Model # L45TL	09/13/2023	1523	R	25,000.00
EWELL EDUCATIONAL SE	543-17378	Bridgeport FFA Build-Off	09/13/2023	1524	R	350.00
FRIENDS OF TEXAS PUB	230601	Membership Dues for John Kuhn for Friends of Texas Public Schools for 23-24 school year	09/13/2023	1525	R	375.00
FRONTIER WASTE-CRESS	1822464	SERVICE	09/13/2023	1526	R	7,637.84
FRONTLINE TECHNOLOGI	Multiple	Multiple Invoices	09/13/2023	1527	R	18,374.98
GOTO COMMUNICATIONS,	IN71022442	SERVICE	09/13/2023	1528	R	4,968.82
GRAHAM HIGH SCHOOL	090223	ENTRY FEE	09/13/2023	1529	R	150.00
GRANBURY BOOSTER CLU	0927	TOURNAMENT FEE	09/13/2023	1530	R	250.00
HARRIS RATING WEEKLY	16615	SUPPLIES	09/13/2023	1531	R	99.99
HOLCOMB, EVAN	001	CONSULTANT	09/13/2023	1532	R	2,225.00
INFORMATION PROFESSI	41968	eWorkOrder Subscription 2023-2024	09/13/2023	1533	R	5,760.00
KYOCERA DOCUMENT SOL	Multiple	Multiple Invoices	09/13/2023	1534	R	936.80
LIBRARYTRAC LLC	3792	SUPPLIES	09/13/2023	1535	R	225.00
MESQUITE PIT	4306	MEAL	09/13/2023	1536	R	702.00
MINERAL WELLS JR. HI	0913	REIMB CK #909,910	09/13/2023	1537	R	460.00
MINERAL WELLS JR. HI	0913	REIMB CK #909,910	09/14/2023	1537	V	-460.00
MINERAL WELLS CHAMBE	20743	Chamber Banquet Table	09/13/2023	1538	R	550.00
N-TUNE	Multiple	Multiple Invoices	09/13/2023	1539	R	3,681.79
NEXTLINK	B10000024-	1Gb Internet service	09/13/2023	1540	R	293.31
Padilla Poll LLC	26-41043	SUPPLIES	09/13/2023	1541	R	260.00
PALO PINTO COUNTY TA	0912	Registration for 3 trucks	09/13/2023	1542	R	22.50
PITNEY BOWES	51310290	Postage Meter Refill - ACCT #51310290	09/13/2023	1543	R	300.00
SAGINAW HIGH SCHOOL	0912	TOURNAMENT FEE	09/13/2023	1544	R	550.00
SAM HOUSTON HIGH SCH	0912	TOURNAMENT FEE	09/13/2023	1545	R	550.00
SCRIPPS NATIONAL SPE	SK32-80401	INV. SK32-804017 SPELLING BEE 23-24	09/13/2023	1546	R	187.50
TARPLEY MUSIC	3156300	SUPPLIES	09/13/2023	1547	R	793.38
TCEA	Multiple	Multiple Invoices	09/13/2023	1548	R	528.00
TEXAS EDUCATION TECH	3208	TETL Fall Summit	09/13/2023	1549	R	129.00
TEXAS ASSOCIATION OF	0901	Membership dues for John Kuhn for Texas Association of Community Schools 2023-2024	09/13/2023	1550	R	800.00
TEXAS ASSOC. OF MID-	0901	Membership Dues for John Kuhn for Texas Association of Midsize Schools for 2023-2024	09/13/2023	1551	R	500.00
TEXAS EDUCATION NEWS	0901	TexEdNews subscription for 23-24 school year	09/13/2023	1552	R	315.00

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TEXAS HIGH SCHOOL CC	0901	THSCA MEMBERSHIPS	09/13/2023	1553	R	1,190.00
TRI-M MUSIC HONOR SO	0901	DUES	09/13/2023	1554	R	100.00
UNITE PRIVATE NETWOR	SCM-23-000	Monthly WAN service due 10/01/2023	09/13/2023	1555	R	754.86
WALMART CAPITAL ONE	Multiple	Multiple Invoices	09/13/2023	1556	R	765.23
WEATHERFORD DEMOCRAT	6020	Subscription to Weatherford Democrat	09/13/2023	1557	R	191.88
MINERAL WELLS JR. HI	0913	REIMB CK #909,910	09/14/2023	1558	R	430.00
AT&T LONG DISTANCE	811340500	SERVICE-CORPORATION #346970 811340500-0	09/19/2023	1559	R	130.62
Edwards, Sonya	0831	TRAVEL REIMBURSEMENT	09/19/2023	1560	R	19.25
FAMOUS MINERAL WATER	Multiple	Multiple Invoices	09/19/2023	1561	R	63.00
FRONTIER WASTE-CRESS	109563	SERVICE	09/19/2023	1562	R	161.40
NAPA AUTOMOTIVE PART	Multiple	Multiple Invoices	09/19/2023	1563	R	190.93
Rothe, Michaela	0831	TRAVEL REIMBUSREMENT	09/19/2023	1564	R	38.12
TEXAS GAS SERVICES	0831	SERVICE	09/19/2023	1565	R	2,537.77
THE DETAIL SHOP	486976	STATE INSPECITONS	09/19/2023	1566	R	7.00
ACI DISTRIBUTING & M	474627	Supplies L Stutt	09/19/2023	1567	R	1,178.49
ATSSB	0919	DUES	09/19/2023	1568	R	50.00
CDW-G	LS60139	Palo Alto subscription	09/19/2023	1569	R	6,317.70
Chaney, Courtney	0919	TRAVEL	09/19/2023	1570	R	216.55
CIRCLE J. FABRICATIO	9443	Supplies	09/19/2023	1571	R	345.00
DAKTRONICS, INC.	7054641	PROPOSAL #3 - DAKTRONICS CONTRACT #328121 - EVENT SPECIALIST FOR 5 HOME GAMES 8/17, 9/1, 9/15, 10/13, 11/3	09/19/2023	1572	R	3,000.00
EDUCATION SERVICE CT	4102400011	Monthly Internet Service September 2023	09/19/2023	1573	R	1,000.00
Fowler, Kendra	0919	Mileage for WS-Connect, Collaborate and Capture 9-13-23	09/19/2023	1574	R	70.02
HOLIDAY HILLS COUNTR	164	GOLF COURSE FEE	09/19/2023	1575	R	1,500.00
JONES, MARIA	0919	Mileage to and from Dallas TX for TASA/TASB Convention	09/19/2023	1576	R	107.29
KYOCERA DOCUMENT SOL	Multiple	Multiple Invoices	09/19/2023	1577	R	1,361.57
MOVIE LICENSING USA	3452632	Library	09/19/2023	1578	R	614.00
PALO PINTO APPRAISAL	0801	4TH QTR PAYMENT	09/19/2023	1579	R	77,484.40
PARKER COUNTY APPRAI	0901	4TH QUARTER PAYMENT	09/19/2023	1580	R	872.50
POOLE, LAURETTA	0919	Mileage to and from Dallas TX for TASA/TASB Convention	09/19/2023	1581	R	107.29
POULIN, ROBERT	202302	CONSULTANT	09/19/2023	1582	R	2,000.00
RICHARDS SIGNS	141	Aluminum Signs	09/19/2023	1583	R	8,383.90
RUELAS, JOE	0919	Mileage to and from Dallas TX for TASA/TASB Convention	09/19/2023	1584	R	107.29
SCRIPPS NATIONAL SPE	SK32-80235	Spelling Bee enrollment for Houston Elementary	09/19/2023	1585	R	187.50
Starnes, Mark	0919	THSCA MEMBERSHIP	09/19/2023	1586	R	70.00
TARPLEY MUSIC	Multiple	Multiple Invoices	09/19/2023	1587	R	979.78
TASB	Multiple	Multiple Invoices	09/19/2023	1589	R	6,840.00
TCEA	Multiple	Multiple Invoices	09/19/2023	1590	R	1,047.00
TEXAS ASSOCIATION OF	0919	TASCO MEMBERSHIP	09/19/2023	1591	R	180.00
TEXAS DEPT OF PUBLIC	CRS-202308	CLEARINGHOUSE RECORD RETRIEVAL	09/19/2023	1592	R	63.00
Therapy Notes, LLC	9/8/23	THERAPY NOTES	09/19/2023	1593	R	680.00
TMEA REGION 7 VOCAL	0901	TMEA Student registration	09/19/2023	1594	R	230.00
WALMART CAPITAL ONE	Multiple	Multiple Invoices	09/19/2023	1596	R	1,252.34

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WEATHERFORD COLLEGE	HMIN23Q4	Weatherford College C N A	09/19/2023	1597	R	1,870.00
WES GRABLE COMPANY	0911	MAINTENANCE	09/19/2023	1598	R	108.63
AUDITORY SYSTEM LLC	7455	AUDIOMETER CALIBRATION	09/26/2023	1599	R	320.00
BENNETT'S OFFICE SUP	0253361-00	Meter reading	09/26/2023	1600	R	1,334.00
KYOCERA DOCUMENT SOL	5025955904	COPIER RENTAL	09/26/2023	1601	R	217.94
RMA TOLL PROCESSING	1000655015	TOLL FEES	09/26/2023	1602	R	3.62
TEXAS GAS SERVICES	0831	SERVICE	09/26/2023	1603	R	357.78
WALMART CAPITAL ONE	Multiple	Multiple Invoices	09/26/2023	1604	R	214.09
AIRGAS USA, LLC	Multiple	Multiple Invoices	09/26/2023	1605	R	569.90
ALERT SERVICES INC	Multiple	Multiple Invoices	09/26/2023	1606	R	3,648.18
ALLISON, MARK	0926	FOOTBALL OFFICIAL 9/1/2023	09/26/2023	1607	R	135.00
AMPLIFY SECURE DOCUM	524611	Shred bin fee	09/26/2023	1608	R	50.00
ANDREATA, KELLY	0926	FOOTBALL GAME WORKER 9/7,12	09/26/2023	1609	R	100.00
BAKER, FRANKLIN	0926	SECURITY 9/1,14,22	09/26/2023	1610	R	585.00
BLUE, BURT III	0926	SECURITY 9/22/23	09/26/2023	1611	R	225.00
BRUCK, JASON	0926	FOOTBALL OFFICIAL 9/15/2023	09/26/2023	1612	R	135.00
BURT, JOHN	0926	FOOTBALL OFFICIAL 9/15/2023	09/26/2023	1613	R	135.00
CDW-G	Multiple	Multiple Invoices	09/26/2023	1614	R	15,586.26
CIENEGA, PAIZLEE	0926	FOOTBALL GAME WORKER 8/17, 9/1	09/26/2023	1615	R	70.00
COLEMAN, CHRIS	0926	FOOTBALL OFFICIAL 9/1/2023	09/26/2023	1616	R	135.00
DOUBLE H TIRE	0193710	TRANSPORTATION - TIRES PURCHASED	09/26/2023	1617	R	250.00
EASTMAN, JOE	0926	FOOTBALL GAME WORKER 9/1,5,7	09/26/2023	1618	R	260.00
EDGE, ROBERT	0926	VOLLEYBALL OFFICIAL 9/1,8	09/26/2023	1619	R	280.00
EDUCATION SERVICE CT	2002400146	2023-2024 CONTRACT	09/26/2023	1620	R	94,771.91
FAMOUS MINERAL WATER	Multiple	Multiple Invoices	09/26/2023	1621	R	65.00
FARMER, THOMAS	0926	FOOTBALL OFFICIAL 9/15/2023	09/26/2023	1622	R	135.00
Fenner, Tami	0926	Meals & Mileage WS 9-18-9-19 Transdisciplinary Play-Based Assessment Training	09/26/2023	1623	R	167.03
FLORES, KEVIN	0926	SECURITY 9/1,7,15,19	09/26/2023	1624	R	810.00
Foley, Lloyd	0926	SECURITY 9/5,7,12	09/26/2023	1625	R	450.00
FRONTIER WASTE-CRESS	Multiple	Multiple Invoices	09/26/2023	1626	R	763.75
Gordon, RIKKI	0926	VOLLEYBALL GAME WORKER 9/7/2023	09/26/2023	1627	R	30.00
GREEN, LARRY	0926	FOOTBALL OFFICIAL 9/15/2023	09/26/2023	1628	R	135.00
GRIFFIN, RICKY	0926	VOLLEYBALL OFFICIAL 9/19/2023	09/26/2023	1629	R	155.00
Hatcher, Keeli	0926	VOLLEYBALL OFFICIAL 9/8/23	09/26/2023	1630	R	155.00
HENSLEY, Brooklyn	0926	VOLLEYBALL OFFICIAL 9/8.19	09/26/2023	1631	R	280.00
HIGH SCHOOL	0926	REIMB CK #12091, 12092, 12093, 12094, 12097, 12090, 12095, 12096, 12089	09/26/2023	1632	R	3,035.00
HOTEL INDIGO	0926	Hotel for Leadership Mineral Wells Conference - Mrs. Gray	09/26/2023	1633	R	187.59
Judd, Penny	0926	SECURITY 9/1,8,19,22	09/26/2023	1634	R	720.00
Keller, Mere	0926	Meals & Mileage WS 9-1-23	09/26/2023	1635	R	64.26
KENT DISTRIBUTORS, I	IN-111996	TRANSPORTATION - FUEL PURCHASE	09/26/2023	1636	R	6,297.54
KYOCERA DOCUMENT SOL	5026340381	Copier Rentals	09/26/2023	1637	R	1,151.30
LATHAM, PAUL	0926	VOLLEYBALL OFFICIAL 9/19/23	09/26/2023	1638	R	155.00
LONE STAR PIZZA, LLC	#16	Sped Working Lunch-Pizza	09/26/2023	1639	R	48.99
MENCHACA, CRISTAL	0926	SECURITY 9/7,15,22	09/26/2023	1640	R	675.00
METRO DISCOUNT FOODS	664115	FOOD FOR SCHOOL BOARD MEALS	09/26/2023	1641	R	59.82
MIKE'S WESTSIDE RENT	W5348-2	TRANSPORTATION - CONTRACTED MAINTENANCE	09/26/2023	1642	R	1,003.51

VENDOR	INVOICE		CHECK	CHECK CHE		AMOUNT
	NUMBER	DESCRIPTION	DATE	NUMBER	TYP	
MILLIKEN, MARK	0926	FOOTBALL GAME WORKER 9/1/23	09/26/2023	1643	R	50.00
MINERAL WELLS JR. HI	0926	REIMB CK #911,912,913,914,915	09/26/2023	1644	R	1,289.50
MOSELY, DAN	0926	FOOTBALL OFFICIAL 9/1/2023	09/26/2023	1645	R	135.00
Murphy, Michael	0926	Meals & Mileage WS-Transdisciplinary Play Based Assessment Training 9-18-9-19	09/26/2023	1646	R	148.42
NOCONA HIGH SCHOOL	0926	TOURNAMENT FEE	09/26/2023	1647	R	350.00
NORTH TEXAS SALES AN	331264	TRANSPORTATION - CONTRACTED MAINTENANCE	09/26/2023	1648	R	313.91
PARKER, DONNA	0926	FOOTBALL GAME WORKER 9/1,5,7	09/26/2023	1649	R	150.00
PATTERSON, DONNA	0926	VOLLEYBALL OFFICIAL 9/8/2023	09/26/2023	1650	R	155.00
PITNEY BOWES INC	Multiple	Multiple Invoices	09/26/2023	1651	R	563.96
QUILL	34403143	Supplies for lounge Ink cartridges	09/26/2023	1652	R	1,632.15
RAGLAND, JERRY	0926	FOOTBALL GAME WORKER 9/7,12	09/26/2023	1653	R	100.00
RICHARDS SIGNS	145	SIGNS	09/26/2023	1654	R	270.00
Rothe, Michaela	0926	Reimburse for Jrisprudence LPC License Renewal	09/26/2023	1655	R	180.00
SALAZAR, JOE JR	0926	FOOTBALL GAME WORKER 9/1,5,7,19	09/26/2023	1656	R	200.00
SARGENT, MATT	0926	FOOTBALL GAME WORKER 9/1/2023	09/26/2023	1657	R	50.00
SAUCEDO, JUAN	0926	SECURITY 9/15/2023	09/26/2023	1658	R	225.00
SIMMONS, MARQUIS	0926	FOOTBALL GAME OFFICIAL 9/1/2023	09/26/2023	1659	R	135.00
SIMONTON, STEPHEN	0926	SECURITY 9/15,22	09/26/2023	1660	R	450.00
SNOW, CADEN	0926	Membership Renewal TMEA	09/26/2023	1661	R	65.00
SPRINGTOWN HIGH SCHO	0926	TOURNAMENT FEE - GIRLS VARSITY BASKETBALL	09/26/2023	1662	R	375.00
STREUN, CHRISTY	0926	SECURITY 9/1/2023	09/26/2023	1663	R	225.00
TASA	Multiple	Multiple Invoices	09/26/2023	1664	R	1,919.00
TASSP	Multiple	Multiple Invoices	09/26/2023	1665	R	1,080.00
Taylor, Katie	0926	student of the month supplies	09/26/2023	1666	R	77.48
TURNER, RODNEY	0926	FOOTBALL OFFICIAL 9/15/2023	09/26/2023	1667	R	135.00
Vila, Paul	0926	Reimbursement for fingerprinting fee- Crossing Guard	09/26/2023	1668	R	49.26
WALMART CAPITAL ONE	Multiple	Multiple Invoices	09/26/2023	1669	R	965.89
WEATHERS, DEMONTREL	0926	FOOTBALL OFFICIAL 9/1/2023	09/26/2023	1670	R	135.00
WELLS, SCOTT	0926	VOLLEYBALL OFFICIAL 9/19/2023	09/26/2023	1671	R	140.00
WINDHAM, BILL	0926	VOLLEYBALL OFFICIAL 9/1/2023	09/26/2023	1672	R	155.00
WOODFORD, BRENT	0926	VOLLEYBALL OFFICIAL 9/1/2023	09/26/2023	1673	R	140.00
WORBINGTON, THOMAS	0926	VOLLEYBALL OFFICIAL 9/1/2023	09/26/2023	1674	R	155.00
Worrell, Chelsea	0926	Meals & Mileage FBA to BIP: Workshop	09/26/2023	1675	R	64.30
INTERGRATED SYSTEMS	0734051	2023-2024 ISCORP HOSTING FOR SKYWARD STUDENT AND FINANCE	09/05/2023	232400001	A	16,392.24
AMAZON CAPITAL SERVI	134W-XFXC-	ART SUPPLIES	09/06/2023	232400002	A	207.93
Hall, Kay	0911	REIMBURSE SCHOOL BOARD MEAL	09/13/2023	232400003	A	101.38
AMAZON CAPITAL SERVI	Multiple	Multiple Invoices	09/19/2023	232400004	A	821.94
Totals for checks						1,411,975.82

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
180	CO-CURRICULAR	0.00	68.00	62,617.76	62,685.76
199	GENERAL FUND	0.00	0.00	1,349,290.06	1,349,290.06
***	Fund Summary Totals ***	0.00	68.00	1,411,907.82	1,411,975.82

\*\*\*\*\* End of report \*\*\*\*\*

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BROTHERS PRODUCE INC	Multiple	Multiple Invoices	09/12/2023	6332	R	2,170.35
FORTE DFW LLC	0831	Commodity Delivery and Storage	09/12/2023	6333	R	501.60
Fowler, Tammy	0831	Mileage Reimbursement	09/12/2023	6334	R	15.72
KLEMENT DISTRIBUTION	0831	Ice Cream	09/12/2023	6335	R	1,102.59
LABATT FOOD SERVICE	0831	Groceries for Food Service	09/12/2023	6336	R	129,633.63
OAK FARMS DAIRY	0831	Milk	09/12/2023	6337	R	20,272.62
PATINO, PAMELA	0831	Mileage Reimbursement	09/12/2023	6338	R	10.02
Reddell, Tori	0831	Food Handler Card Reimbursement	09/12/2023	6339	R	7.99
Wells, David	0831	Mileage Reimbursement	09/12/2023	6340	R	109.97
Reddell, Tori	0901	Reimbursement for fingerprinting fee	09/13/2023	6341	R	49.26
Totals for checks						153,873.75

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
240	FOOD SERVICE	0.00	0.00	153,873.75	153,873.75
***	Fund Summary Totals ***	0.00	0.00	153,873.75	153,873.75

\*\*\*\*\* End of report \*\*\*\*\*

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
WALMART CAPITAL ONE	00326	STUCO SUPPLIES	09/12/2023	19726	R	17.94
WALMART CAPITAL ONE	04744	STUCO SUPPLIES	09/12/2023	19726	R	242.56
Accelerate Learning	85290	STEM TEXAS SCOPES ACCELERATE LEARNING INC.	09/13/2023	19727	R	2,970.00
NEARPOD, INC.	INVN591973	NEARPOD-FLOCABULARY PLUS	09/13/2023	19728	R	7,616.00
READY BODIES LEARNIN	5591	Fine and Gross Motor Curriculum and Equipment	09/19/2023	19729	R	8,745.00
LOWELL THOMAS FENCE	002832	FENCING - TEACHER'S ENTRANCE AT HOUSTON	09/19/2023	19730	R	1,131.00
Gander Publishing In	0239266-in	GANDER PUBLISHING LIPS KIT	09/26/2023	19731	R	932.81
IMAGINE LEARNING, IN	956160	IMAGINE LEARNING	09/26/2023	19732	R	3,000.00
TEXO ABC, AGC INC.	INV-000491	NCCER Sponsorship Fee	09/26/2023	19733	R	500.00
ELAN FINANCIAL SERVI	0929	LINDAMOOD-BELL LEARNING PROCESSES LIPS TRAINING	09/29/2023	19734	R	3,450.00
LOWMAN CONSULTING LL	5258	LOWMAN EDUCATION	09/29/2023	19735	R	1,700.00
LOWMAN CONSULTING LL	5259	LOWMAN EDUCATION HIGH SCHOOL	09/29/2023	19735	R	7,200.00
RENAISSANCE LEARNING	INV5307485	RENAISSANCE SUBSCRIPTION RENEWAL HOUSTON ELEMENTARY	09/29/2023	19736	R	9,528.50
Totals for checks						47,033.81

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
225	IDEA-B PRESCHOOL	0.00	0.00	8,745.00	8,745.00
244	CARL PERKINS BASIC FORM. GRANT	0.00	0.00	500.00	500.00
281	ESSER II PPRP	0.00	0.00	33,427.31	33,427.31
282	ESSER III	0.00	0.00	2,970.00	2,970.00
429	STATE FUNDED SPECIAL REVENUE	0.00	0.00	1,131.00	1,131.00
461	CAMPUS ACTIVITY FUND	0.00	0.00	260.50	260.50
***	Fund Summary Totals ***	0.00	0.00	47,033.81	47,033.81

\*\*\*\*\* End of report \*\*\*\*\*

**MINERAL WELLS INDEPENDENT SCHOOL DISTRICT  
CASH POSITION**

**FOR PERIOD ENDING August 31, 2023**

GENERAL FUND	\$ 2,576,187.70
FOOD SERVICE	\$ 323,281.44
SPECIAL REVENUE	\$ 777,666.51
INTEREST & SINKING	\$ 114,480.20
INSURANCE FUND	\$ 400,504.98
WORKERS' COMPENSATION	\$ 408.55
TRUST & AGENCY FUND	\$ 181,854.38
PAYROLL	<u>\$ (87,118.00)</u>
<b>TOTAL</b>	<b>\$ 4,287,265.76</b>
<u>Lone Star Investment</u>	
General Fund	\$ 4,515,774.50
Food Service Fund	\$ 4.04
Interest & Sinking	\$ 1,174,211.06
Insurance Fund	<u>\$ 97,780.88</u>
<b>TOTAL INVESTMENTS</b>	<b>\$ 5,787,770.48</b>

**OCTOBER 9, 2023 BOARD MEETING  
2022-2023 TAX COLLECTIONS  
AS OF AUGUST 31, 2023**

<b>MAINTENANCE &amp; OPERATIONS</b>						
	LEVY	MONTHLY ACTIVITY	PRIOR ACTIVITY	YEAR-TO-DATE ACTIVITY	BALANCE DUE	YEAR-TO-DATE PERCENTAGE COLLECTED
CURRENT TAXES	\$ 11,407,590.00	\$ 98,471.82	\$ 11,689,317.33	\$ 11,787,789.15	\$ (380,199.15)	103.33%
DELINQUENT TAXES	\$ 283,388.00	\$ 35,198.99	\$ 276,523.68	\$ 311,722.67	\$ (28,334.67)	110.00%
PENALTY & INTEREST	\$ 198,502.69	\$ 28,739.03	\$ 207,803.22	\$ 236,542.25	\$ (38,039.56)	119.16%
GRAND TOTAL	\$ 11,889,480.69	\$ 162,409.84	\$ 12,173,644.23	\$ 12,336,054.07	\$ (446,573.38)	103.76%

<b>INTEREST &amp; SINKING</b>						
	LEVY	MONTHLY ACTIVITY	PRIOR ACTIVITY	YEAR-TO-DATE ACTIVITY	BALANCE DUE	YEAR-TO-DATE PERCENTAGE COLLECTED
CURRENT TAXES	\$ 3,445,627.00	\$ 29,743.10	\$ 3,530,721.91	\$ 3,560,465.01	\$ (114,838.01)	103.33%
DELINQUENT TAXES	\$ 87,755.00	\$ 11,697.18	\$ 91,790.36	\$ 103,487.54	\$ (15,732.54)	117.93%
PENALTY & INTEREST	\$ 61,647.00	\$ 8,819.49	\$ 60,139.24	\$ 68,958.73	\$ (7,311.73)	111.86%
GRAND TOTAL	\$ 3,595,029.00	\$ 50,259.77	\$ 3,682,651.51	\$ 3,732,911.28	\$ (137,882.28)	103.84%



**BOARD OF TRUSTEES**  
**Agenda Item**

MEETING DATE: 10/9/23

**MEETING TYPE:**

- Regular Meeting
- Special Meeting

**AGENDA ITEM TYPE:**

- Action Item
- Non-Action Item

**BOARD GOALS (check all that apply)**

**Academic Goals**

- Academic Competitiveness
  - Early Literacy (HB3)
  - Early Math (HB3)
  - Other
- Career Certifications (HB3)

**Operational Goals**

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

**TITLE:** Discuss, Consider, and Take Any Necessary Action Regarding the Water/Electricity/Gas Reports

**RECOMMENDED ACTION:** It is recommended that the Water/Electricity/Gas Reports be approved as presented.

**BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):**


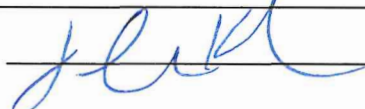
**OVERVIEW:**

See attached utility reports.

**FISCAL IMPACT:** Variable Cost to District

**ATTACHMENTS:** Water/Electricity/Gas Reports

**DEPARTMENT(S) SUBMITTING FORM:** Business and Finance

**DEPARTMENT SIGNATURE/APPROVAL:**  

Water

	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	2,756.59	2,569.46	2,053.89	2,060.25	2,039.80	1,774.43	1,654.41	2,041.42	1,740.43	1,027.42	786.43	1,492.43	21,995.96
Junior High	1,189.08	1,232.27	1,716.51	1,154.41	802.60	742.60	761.30	774.65	693.27	1,129.25	794.57	791.09	11,781.60
Travis	1,245.64	2,276.77	1,804.49	1,689.91	1,742.52	1,304.50	1,493.51	1,516.52	1,410.50	805.51	580.52	1,174.26	17,044.65
Houston	2,348.96	2,947.27	1,618.26	1,399.30	1,059.91	1,318.92	1,472.92	1,542.92	1,442.90	632.90	628.35	1,093.91	17,506.52
Lamar	1,288.38	3,677.70	853.20	869.74	662.51	813.78	745.60	836.34	836.51	1,411.76	6,501.16	797.37	19,294.05
DSC	792.01	742.70	792.87	845.07	573.10	851.94	711.10	687.54	719.10	766.09	752.27	978.96	9,228.35
Athletics	4,399.92	6,716.55	1,804.00	1,477.44	981.19	1,242.67	1,077.14	1,282.62	1,034.71	2,843.80	3,447.24	2,783.21	70,106.51
Transportation	147.86	119.86	107.13	113.50	89.92	705.90	81.90	82.91	82.91	115.80	68.91	101.90	1,328.60
<b>Total</b>	<b>14,168.44</b>	<b>20,292.58</b>	<b>10,750.35</b>	<b>9,609.62</b>	<b>7,951.55</b>	<b>8,254.84</b>	<b>7,997.88</b>	<b>8,274.92</b>	<b>7,876.85</b>	<b>8,732.63</b>	<b>13,550.45</b>	<b>9,219.13</b>	<b>127,287.24</b>

	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	1,877.42	1,777.42	1,698.70	2,135.78	1,843.91	1,765.39	1,674.40	1,722.63	1,788.27	1,068.37	1,872.41	1,460.98	20,785.68
Junior High	2,050.48	2,860.17	900.61	1,011.92	818.24	790.29	723.68	775.94	834.74	411.48	418.81	713.62	12,309.98
Travis	1,874.52	1,688.50	1,637.84	1,511.64	1,998.99	1,711.70	1,534.53	1,776.66	1,550.94	741.43	578.30	431.58	16,986.63
Houston	1,610.92	1,643.91	1,893.61	1,094.36	1,558.11	1,481.16	1,530.73	1,717.46	1,702.06	559.10	548.84	1,244.47	16,584.73
Lamar	1,511.94	938.82	889.39	701.45	998.88	988.73	884.41	984.86	945.88	371.53	317.14	816.75	10,350.22
DSC	758.88	769.10	791.64	780.36	776.25	770.10	770.99	788.43	798.69	741.23	695.07	720.99	9,211.79
Athletics	2,903.21	2,180.50	1,555.99	1,027.56	1,730.00	951.04	1,344.57	1,160.79	1,205.79	2,066.10	1,488.66	1,885.77	19,499.98
Transportation	89.92	97.90	127.61	87.60	99.91	107.10	95.67	95.67	93.62	97.72	77.20	103.88	1,173.80
<b>Total</b>	<b>12,627.19</b>	<b>11,956.31</b>	<b>9,495.93</b>	<b>8,350.67</b>	<b>9,824.29</b>	<b>8,565.51</b>	<b>8,558.98</b>	<b>9,022.44</b>	<b>8,919.99</b>	<b>6,056.86</b>	<b>5,996.43</b>	<b>7,428.04</b>	<b>106,802.75</b>

	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	1,793.41	2,002.35	2,077.96	1,352.11	2,761.64	1,630.65	4,459.94	1,791.19	1,604.97	1,052.63	980.76	1,475.33	22,982.94
Junior High	894.63	1,124.27	823.31	667.31	825.28	982.72	482.65	759.68	574.70	365.66	420.75	756.47	8,677.43
Travis	2,956.57	1,769.29	2,275.21	1,914.24	2,791.32	2,879.13	2,052.84	2,209.42	1,726.97	609.72	452.08	458.42	22,095.21
Houston	1,725.66	2,328.61	1,891.37	1,746.70	2,122.29	2,861.84	1,213.47	1,776.32	1,488.54	879.84	841.05	1,409.21	20,284.90
Lamar	922.75	1,041.73	908.43	755.02	942.28	942.28	885.15	1,018.46	984.60	630.18	460.89	891.40	10,452.76
DSC	746.37	798.89	831.23	814.75	834.86	796.77	844.23	788.89	845.44	831.04	878.53	809.47	9,780.45
Athletics	2,601.71	2,375.07	1,532.22	1,924.56	1,312.88	1,348.02	1,375.72	1,324.17	1,348.06	2,033.00	1,671.53	2,920.34	21,767.28
Transportation	107.99	120.25	113.03	109.67	113.01	114.96	118.14	120.25	112.84	116.03	459.87	111.79	1,718.73
<b>Total</b>	<b>11,818.59</b>	<b>11,640.44</b>	<b>10,452.76</b>	<b>9,284.36</b>	<b>11,704.46</b>	<b>11,556.37</b>	<b>11,432.14</b>	<b>9,798.38</b>	<b>8,686.12</b>	<b>6,518.10</b>	<b>6,115.44</b>	<b>8,832.52</b>	<b>117,759.70</b>

	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	2,035.85	1,841.10	1,632.61	1,576.98	1,745.54	2,020.16	1,685.36	2,035.33	1,640.82	915.49	713.22	1,391.03	19,233.49
Junior High	1,852.81	1,636.34	1,119.09	1,098.72	1,319.49	1,768.03	1,268.32	1,243.90	1,069.90	757.09	734.00	1,282.05	15,149.74
Travis	3,238.70	2,257.94	2,068.61	1,886.65	1,992.11	1,912.15	1,479.89	2,002.55	1,544.75	825.01	1,023.19	1,609.64	21,841.13
Houston	1,805.94	1,772.39	1,613.69	1,622.97	1,861.73	1,672.80	1,434.05	1,794.50	1,502.44	847.80	897.43	1,606.73	18,437.27
Lamar	1,173.98	1,230.95	1,103.44	1,033.90	1,103.44	1,239.05	1,051.29	1,339.88	1,083.74	574.93	600.43	1,244.83	12,778.96
DSC	850.72	874.00	905.79	944.04	979.97	964.70	999.67	1,034.44	1,002.44	941.67	802.85	768.63	11,068.92
Athletics	2,097.28	1,914.95	1,798.22	1,472.44	1,437.23	1,436.02	1,427.63	1,491.29	1,442.04	1,331.90	1,341.56	3,890.43	21,080.99
Transportation	126.60	135.05	139.64	150.08	165.13	160.50	205.71	186.00	163.97	162.82	167.45	184.85	1,947.80
<b>Total</b>	<b>13,181.88</b>	<b>11,644.82</b>	<b>10,381.09</b>	<b>9,285.78</b>	<b>10,604.64</b>	<b>11,173.41</b>	<b>9,551.86</b>	<b>11,227.89</b>	<b>9,450.10</b>	<b>6,356.51</b>	<b>6,280.13</b>	<b>11,078.18</b>	<b>121,538.30</b>

	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	1,966.40	2,147.15	1,730.77	1,513.98	1,707.02	1,872.76	885.08	702.67	1,037.72	629.04	613.02	1,271.69	16,077.30
Junior High	1,603.39	2,624.26	1,027.81	819.54	943.91	1,121.78	650.49	502.94	471.09	826.08	627.80	1,096.43	12,315.52
Travis	1,668.76	2,786.04	1,648.91	1,948.28	1,637.02	1,892.45	1,205.79	845.82	603.47	924.23	675.94	1,514.66	17,351.37
Houston	2,017.02	2,978.82	2,266.41	1,651.03	2,145.23	2,151.17	1,136.91	1,251.17	1,136.91	1,215.19	1,552.42	1,979.00	21,806.69
Lamar	1,692.21	1,527.63	1,580.20	1,007.58	1,157.27	1,241.62	570.40	419.52	420.71	443.28	487.24	880.47	11,428.13
DSC	821.40	853.85	833.39	833.99	833.99	676.00	540.56	381.37	359.37	338.60	350.48	489.47	6,837.27
Athletics	2,409.03	2,148.83	1,689.16	1,531.17	1,493.16	1,534.38	1,398.14	1,357.39	1,411.05	1,397.33	1,481.61	2,762.80	20,614.05
Transportation	209.18	216.13	211.19	229.02	218.34	232.58	211.21	210.01	213.58	219.52	236.15	265.84	2,672.75
<b>Total</b>	<b>12,387.39</b>	<b>14,501.71</b>	<b>10,987.84</b>	<b>9,534.59</b>	<b>9,977.95</b>	<b>10,887.30</b>	<b>7,439.39</b>	<b>4,823.91</b>	<b>5,518.78</b>	<b>5,890.84</b>	<b>5,791.81</b>	<b>9,833.78</b>	<b>107,275.39</b>

	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	1,706.46	1,733.80	1,646.64	1,322.04	1,464.25	1,445.60	1,687.31	1,857.03	2,196.34	1,093.67	958.10	1,689.35	18,800.59
Junior High	1,038.88	947.49	883.72	796.12	1,287.90	1,981.24	984.53	1,024.86	972.29	646.54	510.89	954.35	12,008.61
Travis	2,010.06	2,228.48	1,994.25	1,491.09	1,776.98	1,813.99	2,390.21	2,458.34	2,276.65	927.28	749.60	1,912.76	21,830.69
Houston	2,158.30	429.75	1,571.43	2,071.10	2,139.71	1,849.32	1,874.70	671.48	460.71	537.89	502.63	768.50	15,275.52
Lamar	1,197.67	1,291.51	1,427.36	912.80	1,098.51	1,047.73	1,241.45	1,425.34	1,381.73	578.79	454.54	994.29	13,051.52
DSC	410.43	654.61	373.07	354.32	399.10	384.41	403.81	410.49	432.50	387.07	357.69	381.04	4,948.54
Athletics	1,845.97	1,733.82	2,193.89	1,797.03	1,899.54	2,526.83	1,977.06	1,930.79	1,970.25	1,785.48	1,934.81	2,621.30	24,216.77
Transportation	261.09	281.29	254.47	245.10	245.12	242.44	261.14	263.81	261.14	326.61	162.28	246.46	3,050.95
<b>Total</b>	<b>10,628.86</b>	<b>9,300.75</b>	<b>10,345.13</b>	<b>8,889.60</b>	<b>10,551.11</b>	<b>11,091.56</b>	<b>10,800.21</b>	<b>10,041.94</b>	<b>9,951.61</b>	<b>6,283.33</b>	<b>5,630.54</b>	<b>9,568.55</b>	<b>113,183.19</b>

	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	2,339.79	2,493.16	2,228.00	2,181.86	2,794.16	2,386.10	2,609.90	2,857.49	3,671.42	1,764.86	1,785.27	2,087.82	29,199.83
Junior High	1,571.80	1,590.97	1,613.19	1,861.45	2,121.11	1,870.86	1,222.66	1,241.69	1,302.94	655.54	675.70	1,439.27	16,866.78
Travis	2,963.35	2,658.82	2,756.45	3,703.17	3,441.66	1,829.39	1,678.94	1,769.01	1,873.32	366.22	379.44	374.66	22,339.63
Houston	1,019.67	1,014.33	674.94	517.37	515.96	321.95	223.57	230.60	269.99	209.49	213.71	243.26	5,454.84
Lamar	1,361.69</												

Electricity

2018-2019	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	20,022.10	16,004.47	13,985.43	12,571.13	12,701.49	14,411.68	12,722.34	15,478.05	16,871.46	16,597.18	16,815.57	21,528.40	189,709.30
MW Academy	271.21	199.10	147.85	123.84	117.57	137.82	115.46	184.26	243.02	289.49	384.65	435.73	2,650.00
Junior High	9,384.43	7,000.42	6,821.27	6,855.84	7,901.36	7,526.86	7,038.19	5,739.45	6,327.74	6,681.61	7,309.58	9,250.23	87,836.98
Travis	7,750.05	5,803.50	4,647.11	4,279.74	4,326.99	4,007.85	4,562.72	4,047.71	4,860.13	4,904.84	5,677.17	7,328.97	63,096.78
Houston	5,227.47	3,728.27	2,557.39	2,096.01	2,535.17	2,723.18	2,449.58	2,376.43	2,911.73	3,060.62	3,632.95	4,734.33	38,033.13
Lamar	8,104.29	6,576.67	4,852.09	3,548.17	4,534.93	5,165.77	4,518.18	4,867.48	5,657.92	5,789.92	5,903.56	7,245.77	66,764.75
DSC	3,203.42	2,410.42	1,672.48	1,608.66	1,729.17	1,870.30	1,609.06	1,868.75	2,232.64	2,892.74	3,161.22	3,854.53	28,113.39
Athletics	5,674.74	5,015.86	4,313.50	4,735.02	5,527.09	7,066.19	6,109.50	4,774.90	3,508.63	3,365.80	3,367.34	4,546.34	58,004.91
Transportation	479.19	473.59	505.78	648.24	747.52	678.67	624.23	453.65	411.95	371.73	402.51	517.93	6,314.99
<b>Total</b>	<b>60,116.90</b>	<b>47,212.30</b>	<b>39,502.90</b>	<b>36,466.65</b>	<b>40,121.29</b>	<b>44,488.32</b>	<b>39,749.26</b>	<b>39,790.68</b>	<b>43,025.22</b>	<b>43,953.93</b>	<b>46,654.55</b>	<b>59,442.23</b>	<b>540,524.23</b>

2019-2020	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	22,679.97	19,582.17	14,311.84	14,530.53	431.71	no invoice	38,170.15	21,743.55	10,986.18	12,724.20	14,295.02	17,472.72	186,928.04
MW Academy	444.46	338.01	193.69	376.97	167.87	due to credits	398.06	338.26	272.07	336.76	436.04	440.20	3,742.39
Junior High	10,178.17	8,220.93	7,173.69	14,064.87	14,145.87	see Jan stmt	15,144.03	7,514.17	3,604.14	5,791.60	6,286.20	8,596.11	100,719.78
Travis	8,256.19	6,412.48	4,595.62	9,113.66	9,178.84		8,617.57	4,090.81	3,092.05	4,367.65	5,317.18	6,929.66	69,971.71
Houston	5,345.56	4,378.75	2,817.25	5,459.31	(23,828.38)		(23,101.16)	(25,709.88)	2,036.35	3,154.19	3,826.27	4,522.97	(41,098.77)
Lamar	8,169.94	6,962.42	5,196.58	9,543.70	8,790.10		11,561.93	8,416.85	4,556.69	4,894.83	5,665.99	6,924.68	80,683.71
DSC	3,603.12	2,862.11	1,748.93	3,507.88	3,457.80		3,875.85	2,371.70	1,878.50	2,531.42	3,183.80	3,520.32	32,541.43
Athletics	5,273.56	5,363.28	6,261.44	11,393.38	4,663.76		13,942.82	7,023.54	2,217.78	2,932.28	3,190.79	3,786.40	66,049.03
Transportation	552.56	568.54	740.84	1,462.66	712.99		1,280.45	1,253.73	276.60	425.11	554.09	554.94	8,382.51
<b>Total</b>	<b>64,503.53</b>	<b>54,688.69</b>	<b>43,039.88</b>	<b>69,452.96</b>	<b>17,720.56</b>	<b>-</b>	<b>69,889.70</b>	<b>27,042.73</b>	<b>28,920.36</b>	<b>37,158.04</b>	<b>42,755.38</b>	<b>52,748.00</b>	<b>507,919.83</b>

2020-2021	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	18,672.72	14,702.00	16,373.27	9,863.01	11,020.00	11,357.87	11,092.58	12,504.06	14,491.08	14,943.71	15,197.20	17,169.11	167,386.61
MW Academy	284.88	193.34	126.78	113.95	99.36	109.22	136.17	205.01	201.22	318.93	331.30	360.65	2,480.81
Junior High	9,278.42	6,943.37	7,274.86	6,372.17	7,097.54	8,392.06	5,797.66	5,485.33	6,405.18	6,870.01	6,805.28	8,208.69	84,930.57
Travis	7,211.69	4,953.92	4,749.05	3,774.89	4,131.29	4,625.14	3,607.65	3,907.08	4,552.03	4,651.64	4,916.34	6,125.06	57,205.78
Houston	5,038.23	3,274.40	2,816.47	2,128.61	2,200.64	2,351.14	2,179.62	2,284.18	2,862.05	3,486.07	3,760.01	6,030.67	38,412.09
Lamar	7,565.80	4,777.35	7,182.65	3,183.70	3,512.36	4,020.25	3,408.77	3,886.53	4,863.91	5,813.56	5,610.03	4,340.51	58,165.42
DSC	2,950.93	2,245.38	1,900.42	1,421.65	1,503.54	1,457.21	1,347.26	1,555.41	1,754.58	2,490.26	2,697.42	2,954.99	24,279.05
Athletics	6,740.46	5,573.00	5,203.78	5,758.56	5,224.56	7,803.15	6,056.18	5,349.19	4,377.04	4,283.78	3,822.51	4,680.85	64,873.06
Transportation	498.07	509.52	676.65	625.87	648.57	773.83	510.41	534.40	394.35	482.05	531.32	557.08	6,742.12
<b>Total</b>	<b>58,241.20</b>	<b>43,172.28</b>	<b>46,303.93</b>	<b>33,242.41</b>	<b>35,437.86</b>	<b>40,889.87</b>	<b>34,136.30</b>	<b>35,711.19</b>	<b>39,901.44</b>	<b>43,340.01</b>	<b>43,671.41</b>	<b>50,427.61</b>	<b>504,475.51</b>

2021-2022	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	23,818.74	16,129.45	14,900.96	13,689.20	14,570.08	14,862.69	14,588.07	18,728.04	21,068.43	20,114.63	19,384.76	20,276.08	212,131.13
MW Academy	271.30	191.55	170.32	164.44	172.12	173.57	148.27	169.00	221.33	221.23	246.65	248.65	2,398.43
Junior High	9,914.99	7,478.83	6,734.43	6,135.46	7,793.75	8,309.59	7,877.54	6,505.79	7,647.38	7,396.75	8,249.87	9,022.37	93,066.75
Travis	6,715.50	5,211.05	4,369.68	3,955.09	4,222.90	4,632.91	4,419.35	4,367.23	5,983.72	5,294.67	6,217.55	7,403.50	62,793.15
Houston	5,077.31	3,658.97	2,999.58	2,445.22	2,532.47	2,724.95	2,511.84	3,031.15	4,215.30	4,059.72	4,461.80	5,029.44	47,747.75
Lamar	6,595.42	5,184.84	4,510.72	4,120.23	4,032.15	3,565.64	3,529.48	4,613.65	6,143.06	6,017.55	6,940.22	7,631.06	62,884.02
DSC	2,994.60	2,277.19	2,035.15	1,669.48	1,559.88	1,500.94	1,456.47	1,843.72	2,424.74	2,870.28	3,656.93	3,718.98	28,008.36
Athletics	798.70	7,052.23	5,986.71	5,894.56	8,067.09	8,494.95	8,534.19	6,156.99	4,333.43	5,796.87	3,862.25	4,537.03	69,515.00
Transportation	596.28	564.94	523.03	671.40		1,461.26	661.42	502.39	423.22	478.50	481.59	474.79	6,838.82
<b>Total</b>	<b>56,782.84</b>	<b>47,749.05</b>	<b>42,230.58</b>	<b>38,745.08</b>	<b>42,950.44</b>	<b>45,726.50</b>	<b>43,726.63</b>	<b>45,917.96</b>	<b>52,460.61</b>	<b>52,250.20</b>	<b>53,501.62</b>	<b>58,341.90</b>	<b>580,383.41</b>

2022-2023	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	19,533.27	17,005.63	16,786.45	14,031.29	21,872.41	14,984.39	12,603.49	18,933.81	13,709.03	17,631.10	15,769.66	19,198.57	202,059.10
MW Academy	198.77	161.86	175.86	143.59	165.86	142.52	156.20	132.18	183.78	189.27	300.99	347.41	2,298.29
Junior High	8,392.02	6,800.67	7,144.77	6,654.50	7,898.36	7,281.22	5,884.70	5,783.23	6,264.42	6,711.79	8,619.39	10,899.32	88,334.39
Travis	6,909.16	5,374.88	4,341.10	4,394.67	4,392.70	4,284.99	3,741.20	4,039.38	4,757.32	5,595.05	6,440.58	9,003.50	63,274.53
Houston	4,916.77	3,425.24	2,854.53	2,549.01	2,674.16	2,838.47	2,624.04	2,926.75	3,631.40	3,957.98	4,702.04	6,492.18	43,592.57
Lamar	6,801.19	5,327.15	4,440.85	4,496.31	3,823.77	4,208.02	4,439.58	5,061.56	6,307.68	6,629.94	7,143.21	9,266.27	67,945.53
DSC	3,208.13	2,385.87	1,834.35	1,581.62	1,759.59	1,767.44	1,685.49	1,863.31	2,068.36	2,920.20	3,514.48	4,398.67	28,987.51
Athletics	6,847.35	6,387.49	6,875.64	8,190.76	3,530.04	9,530.77	8,524.24	2,419.70	5,104.74	842.73	3,863.46	7,189.24	69,306.16
Transportation	462.45	535.20	673.50	739.00	620.13	710.43		962.10	382.49	458.55	555.07	670.38	6,769.30
<b>Total</b>	<b>57,269.11</b>	<b>47,403.99</b>	<b>45,127.05</b>	<b>42,780.75</b>	<b>46,737.02</b>	<b>45,748.25</b>	<b>39,658.94</b>	<b>42,122.02</b>	<b>42,409.22</b>	<b>44,936.61</b>	<b>50,908.88</b>	<b>67,465.54</b>	<b>572,567.38</b>

Gas

2015-2016	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	551.84	876.92	811.28	3,194.99	4,208.18	4,040.01	1,327.14	736.38	423.32	319.76	244.71	324.89	17,058.82
MW Academy	42.55	42.55	42.55	79.84	99.58	101.41	60.93	48.73	41.42	42.55	43.56	42.55	683.22
Junior High	142.55	226.20	566.12	3,189.08	3,424.80	4,077.63	1,607.25	1,021.59	366.05	224.31	158.07	110.35	15,114.00
Travis	151.31	204.71	469.75	1,921.77	2,598.33	2,675.07	1,318.77	566.16	200.93	124.67	104.21	110.55	10,446.21
Houston	126.79	188.27	253.78	1,116.70	1,571.45	1,877.61	915.62	381.99	344.06	131.26	105.11	106.55	6,921.19
Lamar	181.92	247.71	1,023.00	3,139.21	3,676.37	3,066.41	1,099.53	426.77	165.35	82.27	55.40	51.87	13,211.71
DSC	46.22	48.51	202.10	1,397.68	1,701.64	1,598.46	644.44	240.37	114.28	68.91	58.09	39.97	6,182.80
Athletics	42.55	42.55	42.55	42.55	42.55	42.55	43.49	42.55	42.55	42.55	42.55	42.55	511.54
Transportation	52.36	48.51	56.51	727.89	1,034.43	972.76	693.35	105.41	85.59	88.71	90.35	96.15	4,052.02
<b>Total</b>	<b>1,338.09</b>	<b>1,925.93</b>	<b>3,467.84</b>	<b>14,809.11</b>	<b>18,352.33</b>	<b>18,453.91</b>	<b>7,705.58</b>	<b>3,570.89</b>	<b>1,585.55</b>	<b>1,124.96</b>	<b>902.05</b>	<b>945.38</b>	<b>76,181.62</b>

2016-2017	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	604.99	973.81	2,123.93	4,204.14	5,986.69	4,607.88	2,605.42	1,593.29	594.71	313.63	228.21	348.17	24,184.87
MW Academy	42.55	44.25	42.55	107.92	185.50	126.77	128.27	77.07	43.59	42.55	43.73	42.55	927.30
Junior High	183.91	262.38	527.74	2,586.04	3,696.92	4,908.83	1,805.30	772.50	447.72	347.24	192.35	86.83	15,817.76
Travis	149.29	194.26	353.21	2,039.50	3,478.95	2,723.23	1,039.06	474.97	246.93	164.07	112.23	114.43	11,132.23
Houston	151.95	192.24	309.48	755.98	446.91	359.19	194.99	90.51	86.03	85.10	85.10	85.10	2,842.58
Lamar	129.85	146.88	1,341.96	2,937.79	4,188.51	2,884.89	1,500.08	492.31	246.27	87.76	47.91	59.44	14,263.65
DSC	47.89	50.63	91.98	1,238.59	2,142.99	1,636.62	715.08	298.26	205.58	135.89	85.85	46.95	6,696.31
Athletics	42.55	42.55	42.55	42.55	42.55	42.55	42.55	43.49	42.55	42.55	42.55	42.55	511.54
Transportation	96.04	107.23	164.20	876.59	1,630.72	1,389.34	280.51	134.65	88.79	74.14	63.51	44.02	4,899.74
<b>Total</b>	<b>1,444.02</b>	<b>2,214.21</b>	<b>4,995.60</b>	<b>14,730.10</b>	<b>21,782.74</b>	<b>16,729.40</b>	<b>8,311.26</b>	<b>3,977.05</b>	<b>2,002.17</b>	<b>1,292.93</b>	<b>806.44</b>	<b>870.04</b>	<b>81,275.98</b>

2017-2018	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	615.95	740.47	1,076.91	3,569.45	7,600.59	5,612.48	2,846.87	759.23	569.07	213.11	273.85	430.89	24,358.87
MW Academy	42.55	42.55	63.93	122.50	308.31	182.05	147.66	72.57	55.69	42.55	43.93	42.55	1,166.84
Junior High	163.62	220.76	844.47	2,651.06	5,403.41	4,533.34	2,360.45	1,263.58	463.54	243.79	223.61	237.34	18,608.97
Travis	143.39	167.96	498.06	2,140.69	4,670.36	3,087.28	2,017.47	818.30	446.94	271.96	302.01	292.44	14,856.86
Houston	85.10	85.10	114.81	301.84	501.29	5,862.55	1,316.94	523.74	271.86	130.19	117.73	130.80	9,441.95
Lamar	119.95	160.16	476.27	1,428.15	3,128.63	3,104.00	1,054.58	708.62	381.06	172.49	82.49	97.72	12,555.84
DSC	46.92	56.96	316.45	1,404.65	2,777.14	2,189.25	1,058.18	340.53	172.98	66.93	65.38	67.04	8,562.41
Athletics	42.55	42.55	42.55	42.55	42.55	42.55	42.55	42.55	42.55	42.55	42.55	42.55	511.54
Transportation	44.01	44.35	364.21	1,154.11	1,602.85	1,125.52	420.04	134.63	107.77	76.66	75.18	76.83	5,226.16
<b>Total</b>	<b>1,296.04</b>	<b>1,518.31</b>	<b>3,705.11</b>	<b>13,058.74</b>	<b>26,992.10</b>	<b>25,696.47</b>	<b>11,792.19</b>	<b>4,621.20</b>	<b>2,868.94</b>	<b>1,127.68</b>	<b>1,278.06</b>	<b>1,375.61</b>	<b>94,830.49</b>

2018-2019	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	661.89	624.07	1,674.62	4,148.47	6,827.47	5,923.24	4,435.73	1,406.14	337.42	288.36	293.75	242.47	26,863.58
MW Academy	42.55	54.78	123.88	304.70	362.89	281.53	248.16	130.12	87.81	91.57	80.26	80.26	1,805.25
Junior High	241.49	350.95	1,278.47	3,282.51	4,222.67	3,197.52	2,510.40	961.55	159.99	261.78	180.92	92.98	15,841.21
Travis	181.19	403.17	1,339.50	3,160.76	4,000.28	3,391.25	2,571.19	853.66	69.12	231.18	201.06	174.75	16,577.31
Houston	191.14	284.22	881.11	2,365.71	2,912.38	2,286.74	1,857.70	668.57	59.68	209.10	190.27	163.10	12,069.72
Lamar	252.52	482.74	1,695.63	3,456.13	3,591.56	2,664.71	2,135.88	669.71	105.74	155.07	126.62	85.23	15,421.54
DSC	67.40	164.95	830.08	1,771.29	2,210.28	2,162.66	1,648.35	418.15	106.89	156.65	110.63	84.15	9,731.48
Transportation	75.68	200.57	427.34	1,170.85	2,180.86	1,786.57	1,281.68	386.59	26.63	119.39	105.24	80.26	7,841.66
<b>Total</b>	<b>1,713.86</b>	<b>2,765.65</b>	<b>8,250.63</b>	<b>19,661.42</b>	<b>26,308.39</b>	<b>21,696.22</b>	<b>16,689.09</b>	<b>5,494.49</b>	<b>865.47</b>	<b>1,503.84</b>	<b>1,300.06</b>	<b>1,003.13</b>	<b>107,252.25</b>

2019-2020	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	664.81	625.18	1,576.98	7,010.89	4,466.58	3,507.60	1,946.76	1,045.76	569.07	213.11	273.85	430.89	19,577.44
MW Academy	80.26	81.62	116.46	296.18	224.72	186.79	122.41	50.13	81.26	80.26	77.72	78.79	1,476.60
Junior High	142.74	221.36	580.81	3,433.80	2,852.83	2,116.85	656.97	347.04	227.84	195.09	194.24	260.13	11,229.70
Travis	192.36	223.34	616.99	4,662.23	3,111.89	2,707.19	1,530.91	391.33	211.76	180.41	176.79	177.97	14,183.17
Houston	219.09	247.48	526.45	2,964.78	1,801.49	1,516.39	724.71	316.08	183.32	172.28	156.63	171.71	9,000.41
Lamar	120.35	147.06	618.99	4,783.68	1,249.52	1,688.13	899.36	322.54	87.41	82.59	72.72	100.26	10,164.60
DSC	81.54	81.87	326.05	2,127.94	1,769.88	1,338.12	526.54	154.62	157.94	143.43	139.44	151.58	6,893.93
Transportation	81.54	82.33	382.81	1,852.51	1,294.77	975.09	533.94	141.70	100.51	103.67	91.96	91.64	5,732.47
<b>Total</b>	<b>1,382.69</b>	<b>1,710.24</b>	<b>4,695.54</b>	<b>27,132.01</b>	<b>16,771.68</b>	<b>14,036.16</b>	<b>6,932.60</b>	<b>1,723.44</b>	<b>1,045.04</b>	<b>957.73</b>	<b>914.50</b>	<b>1,060.99</b>	<b>78,362.62</b>

2020-2021	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	297.29	1,344.73	2,438.19	6,238.04	5,158.02	7,437.69	2,340.61	788.08	563.32	280.27	189.71	492.62	27,568.57
MW Academy	78.31	120.49	227.69	327.49	293.46	259.32	198.64	47.90	85.44	79.06	110.60	109.09	1,937.49
Junior High	193.28	747.38	1,588.53	2,981.87	2,951.05	3,649.25	1,644.94	555.17	433.29	279.07	301.34	359.59	15,719.56
Travis	179.08	269.96	629.26	4,396.13	3,147.63	4,215.44	1,359.18	445.30	271.24	172.89	235.25	272.88	17,251.17
Houston	179.67	566.94	1,334.29	2,138.18	2,486.13	3,011.99	1,230.02	373.02	270.14	199.87	260.62	296.60	12,347.47
Lamar	112.49	690.06	1,963.33	4,220.46	3,392.19	4,754.40	1,037.44	327.64	188.96	112.64	107.78	151.42	17,058.81
DSC	113.90	495.28	1,135.52	2,109.58	2,474.40	2,972.82	665.70	219.11	196.57	168.17	199.58	204.40	10,955.03
Transportation	113.63	572.83	1,248.58	1,636.42	1,547.22	1,437.43	624.59	387.95	175.24	104.70	127.81	128.04	8,104.44
<b>Total</b>	<b>1,267.65</b>	<b>5,307.67</b>	<b>11,885.39</b>	<b>24,048.17</b>	<b>21,720.10</b>	<b>27,738.34</b>	<b>9,101.05</b>	<b>3,109.17</b>	<b>2,184.20</b>	<b>1,396.67</b>	<b>1,531.49</b>	<b>2,052.64</b>	<b>111,442.54</b>

2021-2022	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	793.89	1,007.48	2,358.19	4,790.34	7,720.42	8,367.93	3,800.23	6,344.93	562.20	423.69	457.13	978.53	40,274.85
MW Academy	109.33	113.06	138.11	250.47	375.28	364.83	245.82	89.06	109.77	111.44	109.83	109.75	2,076.07
Junior High	471.98	788.46	2,164.93	3,405.41	2,727.03	4,150.81	1,601.33	892.36	160.38	146.82	245.09	120.37	20,327.63
Travis	335.36	557.74	2,449.02	3,874.12	4,165.75	4,574.51	2,680.63	1,2					



**BOARD OF TRUSTEES**  
**Agenda Item**

MEETING DATE: 10/9/23

**MEETING TYPE:**

- Regular Meeting
- Special Meeting

**AGENDA ITEM TYPE:**

- Action Item
- Non-Action Item

**BOARD GOALS (check all that apply)**

**Academic Goals**

- Academic Competitiveness
  - Early Literacy (HB3)
  - Early Math (HB3)
  - Other
- Career Certifications (HB3)

**Operational Goals**

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

**TITLE:** Discuss, Consider, and Take Any Necessary Action Regarding the Minutes of the September 11, 2023, Regular, and the September 25, 2023, Special Meetings of the of Board of Trustees

**RECOMMENDED ACTION:** It is recommended that the September 11, 2023, Regular, and the September 25, 2023, Special Minutes be approved as presented.

**BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):** BE(LOCAL)

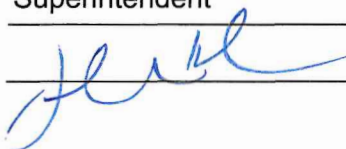
**OVERVIEW:**

Review and approve minutes from September 11, and September 25, 2023, Meetings of the Board of Trustees.

**FISCAL IMPACT:** N/A

**ATTACHMENTS:** Minutes

**DEPARTMENT(S) SUBMITTING FORM:** Superintendent

**DEPARTMENT SIGNATURE/APPROVAL:** 

**MINERAL WELLS INDEPENDENT SCHOOL DISTRICT  
MINERAL WELLS, TEXAS**

**SUBJECT:** Minutes of Special Called Meeting  
**PLACE:** District Services Complex  
**DATE:** September 25, 2023  
**TIME:** 12:00 p.m.

**Board Members Present:** Sunny Lee, President  
Lauretta Poole, Vice President  
Donna Henderson, Secretary  
Brandon Hons  
Greg Malone  
Joe Ruelas  
Maria Jones

**Board Members Absent:** No board members were absent

**Central Administrators Present:** John Kuhn, Superintendent  
David Tarver, Assistant Superintendent

**Call to Order/Establish Quorum:** The special meeting was called to order at 12:00 p.m. by President Sunny Lee. Let the record show that a quorum of board members was present, that this meeting had been duly called, and that notice of this meeting had been posted.

**Public Comment:** None

**Action Items:**  
**Discuss, Consider, and Take Any Necessary Action to Determine Whether a Group's Primary Purpose Benefits the School-Age Children of Mineral Wells ISD and To Consider Approval for Said Group's Long-Term Use of a School Facility** Joe Ruelas moved and Greg Malone seconded a motion to approve a Long Term Use of a School Facility. *The motion carried 7-0.*

**Discuss, Consider, and Take Any Necessary Action Regarding Joining A-F Accountability Lawsuit** Donna Henderson moved and Lauretta Poole seconded a motion to approve joining A-F Accountability Lawsuit. *The motion carried 7-0.*

**Adjournment:** Upon a motion by Joe Ruelas and a second by Greg Malone, the meeting adjourned at 12:18 p.m. *The motion carried 7-0.*

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Sunny Lee, President

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Donna Henderson, Secretary

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**MINERAL WELLS INDEPENDENT SCHOOL DISTRICT  
MINERAL WELLS, TEXAS**

**SUBJECT:** Minutes of Workshop/Regular Board Meeting  
**PLACE:** Boardroom/District Services Complex  
**DATE:** September 11, 2023  
**TIME:** 5:30 p.m.

**Board Members Present:** Sunny Lee, President  
Lauretta Poole, Vice President  
Donna Henderson, Secretary  
Maria Jones  
Brandon Hons  
Greg Malone  
Joe Ruelas

**Board Members Absent:** No Board members were absent.

**Central Administrators Present:** Dr. John Kuhn, Superintendent  
David Tarver, Assistant Superintendent  
Natalie Griffin, Executive Director of Special Programs  
Angie Myrick, Executive Director of Curriculum

**Call to Order/Establish Quorum:** The regular meeting was called to order at 5:30 p.m. by Sunny Lee, President. Let the record show that a quorum of board members was present, that this meeting had been duly called, and that notice of this meeting had been posted.

**Board Workshop/Dinner:** The Board workshop started at 5:30 p.m. and ended at 7:01 p.m. No action was taken during the workshop.

**Closed Session – Texas Government Code 551.074:** The Board adjourned into closed session at 7:55 p.m. No action was taken during closed session.

**Open Session:** The Board reconvened in open session at 8:10 p.m.

**Prayer:** Donna Henderson opened the meeting with prayer.

**Pledges – U.S./Texas Flags:** The Board led the audience in the Pledges of Allegiance.

**Mission & Vision Statements:** Joe Ruelas read the Mission and Vision Statements.

**Public Comment** No one registered for Public Comment.

**President's Report:**

Sunny Lee, President, reported that several board members would be attending the TASA/TASB Convention in late September.

**Superintendent's Report:**

**Enrollment Report**

Dr. Kuhn reported that our enrollment for the month of August was 3359 students. This is up from last year and the year before, but we seem to be leveling off some.

**Lamar Elementary  
Principal Report**

Rhonda Mack, Principal of Lamar Elementary, gave a brief overview of some of the areas that her campus is focusing on this year. They are offering attendance incentives this year. They are also offering more parental involvement activities to get parents, guardians, and grandparents involved.

**Houston Elementary  
Principal Report**

Jacy Roach, Principal of Houston Elementary, said that the theme for Houston Elementary this year is "Happy at Houston". She stated that she wants her campus to be known for three things this year:

1. The Reading Campus
2. Engaging in Fun Activities
3. The Math Fact Campus

**Travis Elementary Principal  
Report**

Nichole Gray, Principal of Travis Elementary, said their theme this year is Sports and Ram Pride. She said that Travis is focusing on Core Values and Campus Culture.

**Mineral Wells Jr. High  
Principal Report**

Eric Rivas, Principal of Mineral Wells Jr. High stated that he wants his campus to "Be the Reason". Be the reason someone smiles, be the reason someone wants to come to school, be the reason for the students, etc.

**Mineral Wells High School  
Principal Report**

Shanna Spillers, Principal of Mineral Wells High School, stated that MWHS is trying to be intentional, be visible, prideful, and to remember your why.

**Mineral Wells Academy  
Principal Report**

Stefany Johnston reported that the students of the Academy are glad to be back on the main campus, and that they are actively participating in the CTE Program.

**DAEP Principal Report**

Susanna Lovern reported that DAEP is focusing on passing grades for all subjects for all students. She also stated that the students are working on a point system.

**Action Items:**

**Consent Agenda Items:**

- A. Monthly Financial Reports and Accounts Payable Listing
- B. Water/Electricity/Gas Reports

Joe Ruelas moved and Greg Malone seconded a motion to approve the consent agenda items as presented. ***The motion carried 7-0. (copies attached)***

C. Minutes of the  
August 7, 2023  
Special, August 14,  
2023 Regular,  
August 21, 2023  
Special and August  
28, 2023 Special  
Meetings of the  
Board of Trustees.

Discuss, Consider, and  
Take Any Necessary Action  
Regarding the Amended  
2023-2024 Compensation  
Plan

Brandon Hons moved and Maria Jones seconded a motion to approve the Amended 2023-2024 Compensation Plan as presented. ***The motion passed 7-0***

Discuss, Consider, and  
Take Any Necessary Action  
Regarding the Adoption of  
Resolution for  
Nonbusiness Days Under  
House Bill 3033

Maria Jones moved and Laretta Poole seconded a motion to approve the Adoption of a Resolution for Nonbusiness Days under House Bill 3033 as presented. ***The motion passed 7-0.***

Closed Session Items

Greg Malone moved and Maria Jones seconded a motion to approve Exhibit A as presented. ***The motion passed 7-0.***

Calendars for September  
and October

The board was given calendars for the months of September and October, 2023.

Adjournment

Upon a motion by Joe Ruelas and seconded by Greg Malone, the meeting was adjourned at 8:11 p.m. ***The motion passed 7-0.***

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Sunny Lee, President

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Donna Henderson, Secretary

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**BOARD OF TRUSTEES**  
**Agenda Item**

MEETING DATE: 10/9/23

**MEETING TYPE:**

- Regular Meeting
- Special Meeting

**AGENDA ITEM TYPE:**

- Action Item
- Non-Action Item

**BOARD GOALS (check all that apply)**

**Academic Goals**

- Academic Competitiveness
  - Early Literacy (HB3)
  - Early Math (HB3)
  - Other
- Career Certifications (HB3)

**Operational Goals**

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

**TITLE:** Discuss, Consider, and Take Any Necessary Action Regarding the Investment Report

**RECOMMENDED ACTION:** It is recommended that the Investment Report be approved as presented.

**BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):** Board Policy CDA(LOCAL)


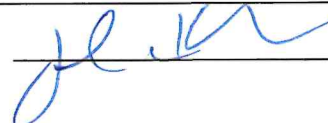
**OVERVIEW:**

The Superintendent or designees, Paul Hearn or Dorinda Brown, shall serve as the investment officer of the District and shall invest District funds as directed by the Board and in accordance with the District's written investment policy and generally accepted accounting procedures. All investment transactions except investment pool funds and mutual funds shall be executed on a delivery versus payment basis. In addition to the quarterly report required by law and signed by the District's investment officer a comprehensive report on the investment program and activity shall be presented annually to the Board.

**FISCAL IMPACT:** N/A Reporting Only

**ATTACHMENTS:** Investment Report

**DEPARTMENT(S) SUBMITTING FORM:** Business and Finance

**DEPARTMENT SIGNATURE/APPROVAL:**  



**MINERAL WELLS INDEPENDENT  
SCHOOL DISTRICT**

PAUL HEARN, CPA  
CHIEF FINANCIAL OFFICER

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906 S.W. 5th Ave. □ Mineral Wells, TX 76067 □ 940-325-6404 Ext. 5113 □ phearn@mwisd.net

October 9, 2023

To: Board of Trustees, Mineral Wells I.S.D.  
RE: Annual Investment Report

In compliance with the District's investment policy and strategies, investment of funds were made during the year in the Lone Star Investment Pool and our depository interest bearing accounts. Investments in Lone Star Investment Pool's Government Overnight Fund become available the next working day following a withdrawal request.

The average annual yield for Lone Star Investments was 4.3514% for 2022-2023. Interest rates increased during the year.

Funds in First Financial Bank interest bearing accounts earned an average of 2.4885% during the 2022-2023 fiscal year. Interest rates increased during the year.

Current investment policies and strategies will be followed for the 2023-2024 fiscal year. The District will invest funds in the depository interest bearing accounts, Lone Star Investment pool and certificates of deposits based on liquidity needs and best yield.

Sincerely,

A handwritten signature in blue ink that reads "Paul Hearn".

Paul Hearn, CPA  
Chief Financial Officer

MINERAL WELLS INDEPENDENT SCHOOL DISTRICT  
INVESTMENT TRANSACTION REPORT  
FOR THE QUARTER ENDED AUGUST 31, 2023

I. INVESTMENT POSITION AS OF August 31, 2023

	<u>Cash</u>	<u>CD's</u>	<u>Lone Star</u>	<u>Total</u>
General Fund	\$ 2,502,069.70	\$ 0.00	\$ 4,515,774.50	\$ 7,017,844.20
Special Revenue	1,151,104.03	0.00	4.04	1,151,108.07
Debt Service	114,480.20	0.00	1,174,211.06	1,288,691.26
Internal Service	400,913.53	0.00	97,780.88	498,694.41
Trust & Agency	386,462.06	0.00	0.00	386,462.06
Total as of August 31, 2023	<u>\$ 4,555,029.52</u>	<u>\$ 0.00</u>	<u>\$ 5,787,770.48</u>	<u>\$ 10,342,800.00</u>

II. LONE STAR INVESTMENT POOL

The Pool invests solely in obligations of the U.S. Government and its agencies and instrumentalities and in certain other high-quality investments secured by or consisting of such securities. Pool investments are confined to those of the highest quality under the Public Funds Investment Act (U.S. Government obligations), thus effectively eliminating credit risk. Interest rate risk associated with the Pool is low; all securities held by the Pool are required to have a maximum maturity of no more than three years from the date of purchase. Each Fund within the Pool has received the highest rating, that of AAA, from Standard & Poor's as required by the Public Funds Investment Act. The Government Overnight Fund's book value and market value are materially the same. Average rates for the Government Overnight Fund for the months of June, July, and August, 2023 were 5.0796 %, 5.1194% and 5.2984% respectively.


The beginning balance in the General Fund's Government Overnight Fund was \$6,252,578.50. Withdrawals in the amount of \$1,800,000.00 were made in the quarter. Interest of \$63,196.00 was deposited during the quarter, resulting in an ending balance of \$4,515,774.50 as of August 31, 2023.

The beginning balance in the Food Service Fund's Government Overnight Fund was \$3.98. Interest of \$0.06 was deposited during the quarter, resulting in an ending balance of \$4.04 as of August 31, 2023.

The beginning balance in the Internal Service Fund's (Insurance Fund) Government Overnight Fund was \$96,518.58. Interest of \$1,262.30 was deposited during the quarter, resulting in an ending balance of \$97,780.88 as of August 31, 2023.

The beginning balance in the Debt Service Fund's Government Overnight Fund was \$1,555,093.45. Withdrawals in the amount of \$400,000.00 were made in the quarter. Interest of \$19,117.61 was deposited during the quarter, resulting in an ending balance of \$1,174,211.06 as of August 31, 2023.

The above transactions were in compliance with the District's investment policy and relevant provisions of law.



Paul Hearn, Chief Financial Officer / Investment Officer



Dorinda Brown, Accountant / Investment Officer



# BOARD OF TRUSTEES Agenda Item

MEETING DATE: 10/9/23

**MEETING TYPE:**

- Regular Meeting
- Special Meeting

**AGENDA ITEM TYPE:**

- Action Item
- Non-Action Item

**BOARD GOALS (check all that apply)**

**Academic Goals**

- Academic Competitiveness
  - Early Literacy (HB3)
  - Early Math (HB3)
  - Other
- Career Certifications (HB3)

**Operational Goals**

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Calendars for October and November 2023

RECOMMENDED ACTION: This item is for information only.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

**OVERVIEW:**

See attached calendars

FISCAL IMPACT: N/A

ATTACHMENTS: October and November Calendars

DEPARTMENT(S) SUBMITTING FORM: \_\_\_\_\_

DEPARTMENT SIGNATURE/APPROVAL: \_\_\_\_\_

A handwritten signature in blue ink is written over the signature line.

# Mineral Wells Independent School District October 2023

## District Calendar

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	
	<p><b>1 School Custodian Appreciation Day</b></p> <p><b>MWHS Cheer Practice</b> 6 AM – 7:30 AM (Dance Room)</p> <p><b>Shrek Musical Practice</b> 6 PM – 8:30 PM (Auditorium)</p>	<p><b>2 MWJH Football vs. Wayside</b></p> <p><b>MWHS Cheer Practice</b> 6 AM – 7:30 AM (Dance Room)</p> <p><b>Copy: School Day ACT</b> 8 AM – 1:30 PM (Library Classroom)</p> <p><b>PEP RALLY PINK OUT</b> 3:30 PM – 4 PM (Mineral Wells Junior High School)</p> <p><b>Copy: Volleyball Home vs Stephenville 9/JV/V</b> 5 PM – 8 PM (Both Gyms)</p>	<p><b>3 Cross Country @ Stephenville Invitational</b></p> <p><b>MWJH Cross Country Meet of Champions Qualifiers</b></p> <p><b>MWHS Cheer Practice</b> 6 AM – 7:30 AM (Dance Room)</p> <p><b>Travis STUCO - Meeting</b> 3:50 PM – 4:35 PM (Cafeteria)</p>	<p><b>4 MWHS Cheer Practice</b> 6 AM – 7:30 AM (Dance Room)</p> <p><b>9th &amp; JV Football vs. Wichita Falls</b> 5 PM – 7 PM</p> <p><b>MWJH Volleyball vs. Azle</b> 5 PM – 8 PM (MWJH)</p> <p><b>Shrek Musical Practice</b> 6 PM – 8:30 PM (Auditorium)</p>	<p><b>5 MWISD Student Holiday/ Professional Development Day</b></p> <p><b>Shrek Musical Practice</b> 9 AM – 4 PM (Auditorium)</p>		
	<p><b>8 MWHS Cheer Practice</b> 6 AM – 7:30 AM (Dance Room)</p> <p><b>Shrek Musical Practice</b> 6 PM – 8:30 PM (Auditorium)</p> <p><b>MWISD Board of Trustees Meeting</b></p>	<p><b>9 Cross Country District 6-4A Cross Country Meet @ Stephenville</b></p> <p><b>MWJH Football vs. Azle</b></p> <p><b>Travis PTO Fundraiser Kickoff</b></p>	<p><b>10 Travis Stop Bullying Day</b></p> <p><b>MWHS Cheer Practice</b> 6 AM – 7:30 AM (Dance Room)</p> <p><b>Copy: PSAT Dates &amp; School Day SAT</b> 8 AM – 2 PM (High School (Small gym for</p>	<p><b>11 MWHS Cheer Practice</b> 6 AM – 7:30 AM (Dance Room)</p> <p><b>9th &amp; JV Football @ Springtown</b> 5 PM – 7 PM</p> <p><b>MWJH Volleyball vs. Decatur</b> 5 PM – 8 PM (MWJH)</p>	<p><b>12 MWHS Pink Out Pep Rally - Time TBD</b> (High School)</p> <p><b>Student/ Staff Holiday</b></p> <p><b>Shrek Musical Practice</b> 9 AM – 4 PM (Auditorium)</p>	<p><b>13 Copy: UIL Region 7 Marching Contest</b> 7 AM – 7 PM (Stadium, Parking lot in front of School &amp; stadium)</p>	<p><b>14</b></p>

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday							
	7 PM – 9 PM	<p><b>MWHS Cheer Practice</b> 6 AM – 7:30 AM (Dance Room)</p> <p><b>Copy: Fall Choir Concert -Set up and Practice during day- Concert at 7pm</b> 8:30 AM – 8:30 PM (Auditorium)</p>	School Day SAT))	<p><b>Shrek Musical Practice</b> 6 PM – 8:30 PM (Auditorium)</p>	<p><b>Copy: Football vs Springtown</b> 7 PM – 9:30 PM (Ram Stadium)</p>								
<b>15</b>	<p><b>Boss' Day</b></p> <p><b>Travis Pumpkin Contest Info Goes Home</b></p> <p><b>MWHS Cheer Practice</b> 6 AM – 7:30 AM (Dance Room)</p> <p><b>Shrek Musical Practice</b> 6 PM – 8:30 PM (Auditorium)</p>	<b>16</b>	<p><b>MWJH Football vs. Decatur</b></p> <p><b>MWHS Cheer Practice</b> 6 AM – 7:30 AM (Dance Room)</p>	<b>17</b>	<p><b>First day of girls' basketball practice</b></p> <p><b>MWHS Cheer Practice</b> 6 AM – 7:30 AM (Dance Room)</p>	<b>18</b>	<p><b>MWHS Cheer Practice</b> 6 AM – 7:30 AM (Dance Room)</p> <p><b>MWJH Volleyball @ Marine Creek</b> 5 PM – 8 PM</p> <p><b>Shrek Musical Practice</b> 6 PM – 8:30 PM (Auditorium)</p>	<b>19</b>	<p><b>Student/ Staff Holiday</b></p> <p><b>Shrek Musical Practice</b> 9 AM – 4 PM (Auditorium)</p>	<b>20</b>	<p><b>MWJH Volleyball A Team at Azle Forte Tournament</b></p> <p><b>Copy: UIL Area B 2A Marching Contest</b> 7 AM – 9 PM (Stadium, Front parking lot High School and around stadium)</p>	<b>21</b>	
<b>22</b>	<p><b>Red Ribbon Week</b> 10/23/2023 – 10/26/2023, 11:59 PM</p> <p><b>Regional Cross Country Championship Region 1 @ Lubbock</b> 10/23/2023 – 10/24/2023, 11:59 PM</p> <p><b>MWHS Cheer Practice</b></p>	<b>23</b>	<p><b>MWJH Football vs. Marine Creek</b></p> <p><b>Red Ribbon Week</b> 10/23/2023 – 10/26/2023, 11:59 PM</p> <p><b>Regional Cross Country Championship Region 1 @ Lubbock</b> 10/23/2023 – 10/24/2023, 11:59 PM</p>	<b>24</b>	<p><b>Red Ribbon Week</b> 10/23/2023 – 10/26/2023, 11:59 PM</p> <p><b>MWHS Cheer Practice</b> 6 AM – 7:30 AM (Dance Room)</p>	<b>25</b>	<p><b>Red Ribbon Week</b> 10/23/2023 – 10/26/2023, 11:59 PM</p> <p><b>MWHS Cheer Practice</b> 6 AM – 7:30 AM (Dance Room)</p> <p><b>9th &amp; JV Football vs. Decatur</b> 5 PM – 7 PM</p> <p><b>MWJH Volleyball vs. Springtown</b></p>	<b>26</b>	<p><b>Red Ribbon Week</b> 10/23/2023 – 10/26/2023, 11:59 PM</p> <p><b>MWHS Cheer Practice</b> 6 AM – 7:30 AM (Dance Room)</p> <p><b>Elementary Parent/ Teacher Conferences</b></p> <p><b>Lamar Parent/Teacher Conference</b> (Microsoft Teams Meeting)</p>	<b>27</b>	<p><b>Copy: STAFF CHILI COOK OFF FOR UNITED WAY/TBD ON TIME</b> (Mineral Wells Junior High School)</p>	<b>28</b>	<p><b>Lady Rams Cisco / Cooper Scrimmage</b></p> <p><b>MWJH Volleyball District Tournament</b></p>

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday						
	<p>6 AM – 7:30 AM (Dance Room)</p> <p><b>Math-A-Big Deal Night</b> 5:30 PM – 6:30 PM</p> <p><b>Shrek Musical Practice</b> 6 PM – 8:30 PM (Auditorium)</p>	<p><b>MWHS Cheer Practice</b> 6 AM – 7:30 AM (Dance Room)</p> <p><b>Copy: Volleyball Home vs Glen Rose 9/JV/V</b> 5 PM – 8 PM (Both Gyms)</p>		<p>5 PM – 8 PM (MWJH)</p> <p><b>Shrek Musical Practice</b> 6 PM – 8:30 PM (Auditorium)</p>	<p><b>Parent Teacher Conferences</b></p> <p><b>Student Holiday/ Accelerated Instruction Day</b></p> <p><b>Travis Parent Teacher Conferences</b></p> <p><b>World Occupational Therapy Day</b></p> <p><b>Shrek Musical Practice</b> 9 AM – 4 PM (Auditorium)</p> <p><b>Copy: CTE Advisory Luncheon- Outside Companies will come</b> 11:30 AM – 1 PM (CTE Area)</p>							
<b>29</b>	<p><b>Lady Rams Basketball at Weatherford Scrimmage</b> (Weatherford High School (2121 Bethel Rd, Weatherford, TX 76087))</p> <p><b>Travis STUCO - Pumpkins Contest Entries Due</b></p> <p><b>MWHS Cheer Practice</b></p>	<b>30</b>	<p><b>MWJH Football vs. Springtown</b></p> <p><b>Travis STUCO - Pumpkin Contest Voting</b></p> <p><b>Vocabulary Parade</b></p> <p><b>MWHS Cheer Practice</b> 6 AM – 7:30 AM (Dance Room)</p> <p><b>PEP RALLY</b></p>	<b>31</b>	<p>Travis STUCO - Canned Food Drive Begins</p> <p>MWHS Cheer Practice 6 AM – 7:30 AM (Dance Room)</p> <p>Travis STUCO - Meeting 3:50 PM – 4:35 PM (Cafeteria)</p>	<b>1</b>	<p>End of 2nd Six Weeks</p> <p>MWHS Cheer Practice 6 AM – 7:30 AM (Dance Room)</p> <p>Houston Fall Picture Retakes 8 AM – 8:30 AM (Microsoft Teams Meeting)</p> <p>Lamar Fall Picture Retakes</p>	<b>2</b>	<p>Father of Texas Day</p> <p>MWHS Pep Rally Time TBD 1st Responders Night (High School)</p> <p>Student/ Staff Holiday</p> <p>UIL State Cross Country Championship @ Round Rock</p>	<b>3</b>	<p>UIL State Cross Country Championship @ Round Rock 11/3/2023 – 11/4/2023, 11:59 PM</p>	<b>4</b>

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	6 AM – 7:30 AM (Dance Room)  <b>Shrek Musical Practice</b> 6 PM – 8:30 PM (Auditorium)	3:30 PM – 4 PM (Mineral Wells Junior High School)  <b>7TH GRADE FOOTBALL GAMES</b> 5 PM – 7 PM (Mineral Wells Junior High School)  <b>8TH GRADE FOOTBALL GAMES</b> 5 PM – 7 PM (500 Pojo Dr)		8 AM – 8:30 AM (Microsoft Teams Meeting)  Tarleton Day - Counselor will give more details closer to date 8 AM – 4 PM (High School)  STUCO - School Store 10:50 AM – 12:50 PM (Cafeteria)  9th & JV Football @ Burkburnett 5 PM – 7 PM  Musical 6 PM – 7 PM  Shrek Musical Practice 6 PM – 8:30 PM (Auditorium)	11/3/2023 – 11/4/2023, 11:59 PM  Shrek Musical Practice 9 AM – 4 PM (Auditorium)  Rams Football vs Burkburnett 7 PM -- 9:30 PM (Ram Stadium)	

<http://www.mwisd.net>

906 Southwest 5th Avenue, Mineral Wells, TX 76067  
 Phone: 940-325-6404 | Fax: 940-325-6378



# November 2023

[Print](#)

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
<b>29</b>	<b>30</b>	<b>31</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
<p><a href="#">Lady Rams Basketball at Weatherford Scrimmage</a> (Weatherford High School (2121 Bethel Rd, Weatherford, TX 76087)) District Calendar</p> <p><a href="#">Travis STUCO - Pumpkins Contest Entries Due</a> District Calendar</p> <p><a href="#">MWHS Cheer Practice</a> 6 AM – 7:30 AM (Dance Room) District Calendar</p> <p><a href="#">Shrek Musical Practice</a> 6 PM – 8:30 PM (Auditorium) District Calendar</p>	<p><a href="#">Travis STUCO - Pumpkin Contest Voting</a> District Calendar</p> <p><a href="#">Vocabulary Parade</a> District Calendar</p> <p><a href="#">MWHS Cheer Practice</a> 6 AM – 7:30 AM (Dance Room) District Calendar</p> <p><a href="#">PEP RALLY</a> 3:30 PM – 4 PM (Mineral Wells Junior High School) District Calendar</p> <p><a href="#">7TH GRADE FOOTBALL GAMES</a> 5 PM – 7 PM (Mineral Wells Junior High School) District Calendar</p> <p><a href="#">8TH GRADE FOOTBALL GAMES</a> District Calendar</p>	<p><a href="#">MWJH Football vs. Springtown</a> District Calendar</p> <p><a href="#">Travis STUCO - Pumpkin Contest Voting</a> District Calendar</p> <p><a href="#">Vocabulary Parade</a> District Calendar</p> <p><a href="#">MWHS Cheer Practice</a> 6 AM – 7:30 AM (Dance Room) District Calendar</p> <p><a href="#">PEP RALLY</a> 3:30 PM – 4 PM (Mineral Wells Junior High School) District Calendar</p> <p><a href="#">7TH GRADE FOOTBALL GAMES</a> 5 PM – 7 PM (Mineral Wells Junior High School) District Calendar</p> <p><a href="#">8TH GRADE FOOTBALL GAMES</a> District Calendar</p>	<p><a href="#">Travis STUCO - Canned Food Drive Begins</a> District Calendar</p> <p><a href="#">MWHS Cheer Practice</a> 6 AM – 7:30 AM (Dance Room) District Calendar</p> <p><a href="#">Travis STUCO - Meeting</a> 3:50 PM – 4:35 PM (Cafeteria) District Calendar</p>	<p><a href="#">End of 2nd Six Weeks</a> District Calendar</p> <p><a href="#">MWHS Cheer Practice</a> 6 AM – 7:30 AM (Dance Room) District Calendar</p> <p><a href="#">Houston Fall Picture Retakes</a> 8 AM – 8:30 AM (Microsoft Teams Meeting) District Calendar</p> <p><a href="#">Lamar Fall Picture Retakes</a> 8 AM – 8:30 AM (Microsoft Teams Meeting) District Calendar</p> <p><a href="#">Tarleton Day - Counselor will give more details closer to date</a> 8 AM – 4 PM (High School) District Calendar</p> <p><a href="#">STUCO - School Store</a> 10:50 AM – 12:50 PM (Cafeteria) District Calendar</p>	<p><a href="#">Father of Texas Day</a> District Calendar</p> <p><a href="#">MWHS Pep Rally Time TBD 1st Responders Night</a> (High School) District Calendar</p> <p><a href="#">Student/ Staff Holiday</a> District Calendar</p> <p><a href="#">UIL State Cross Country Championship @ Round Rock</a> 11/3/2023 – 11/4/2023, 11:59 PM District Calendar</p> <p><a href="#">Shrek Musical Practice</a> 9 AM – 4 PM (Auditorium) District Calendar</p> <p><a href="#">Rams Football vs Burkburnett</a> 7 PM – 9:30 PM (Ram Stadium) District Calendar</p>	<p><a href="#">UIL State Cross Country Championship @ Round Rock</a> 11/3/2023 – 11/4/2023, 11:59 PM District Calendar</p>

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	
		<p>5 PM – 7 PM (500 Pojo Dr) District Calendar</p>		<p><u>9th &amp; JV Football @ Burkburnett</u> 5 PM – 7 PM District Calendar</p> <p><u>Musical</u> 6 PM – 7 PM District Calendar</p> <p><u>Shrek Musical Practice</u> 6 PM – 8:30 PM (Auditorium) District Calendar</p>			
	<p><b>5</b> <u>Beginning of 3rd Six Weeks</u> District Calendar</p> <p><u>School Psychology Week</u> 11/6/2023 – 11/10/2023, 11:59 PM District Calendar</p> <p><u>MWHS Cheer Practice</u> 6 AM – 7:30 AM (Dance Room) District Calendar</p> <p><u>Shrek Musical Practice</u> 6 PM – 8:30 PM (Auditorium) District Calendar</p>	<p><b>6</b> <u>School Psychology Week</u> 11/6/2023 – 11/10/2023, 11:59 PM District Calendar</p> <p><u>Travis Fall Picture Retakes</u> (Inside gym) District Calendar</p> <p><u>MWHS Cheer Practice</u> 6 AM – 7:30 AM (Dance Room) District Calendar</p> <p><u>Character Kid Assembly_@ 2:00pm</u> 8 AM – 8:30 AM (Microsoft Teams Meeting) District Calendar</p>	<p><b>7</b> <u>Houston Picture Retake Day.</u> District Calendar</p> <p><u>School Psychology Week</u> 11/6/2023 – 11/10/2023, 11:59 PM District Calendar</p> <p><u>MWHS Cheer Practice</u> 6 AM – 7:30 AM (Dance Room) District Calendar</p>	<p><b>8</b> <u>School Psychology Week</u> 11/6/2023 – 11/10/2023, 11:59 PM District Calendar</p> <p><u>Travis Book Fair</u> 11/9/2023 – 11/16/2023, 11:59 PM (Library) District Calendar</p> <p><u>Veteran's Day Program</u> (Mineral Wells High School) District Calendar</p> <p><u>MWHS Cheer Practice</u> 6 AM – 7:30 AM (Dance Room) District Calendar</p>	<p><b>9</b> <u>School Psychology Week</u> 11/6/2023 – 11/10/2023, 11:59 PM District Calendar</p> <p><u>Student Holiday/ Staff Professional Development Day</u> District Calendar</p> <p><u>Travis Book Fair</u> 11/9/2023 – 11/16/2023, 11:59 PM (Library) District Calendar</p> <p><u>Shrek Musical Practice</u> 9 AM – 4 PM (Auditorium) District Calendar</p>	<p><b>10</b> <u>Travis Book Fair</u> 11/9/2023 – 11/16/2023, 11:59 PM (Library) District Calendar</p> <p><u>Varsity Lady Rams Basketball vs. Grapevine Faith</u> District Calendar</p> <p><u>Varsity Rams Basketball @ Lif Oak Cliff</u> 12 PM – 2 PM District Calendar</p>	<p><b>11</b></p>

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		<p><u>Lamar Wear Yellow for Respect</u> 8 AM – 8:30 AM (Microsoft Teams Meeting) District Calendar</p> <p><u>Lady Rams Basketball @ Venus</u> 5 PM – 8 PM (Venus High School (12 Bulldog Dr, Venus, TX 76084)) District Calendar</p>		<p><u>MWISD &amp; American Legion's Veterans Day Program</u> 11 AM – 12:30 PM District Calendar</p> <p><u>Shrek Musical Practice</u> 6 PM – 8:30 PM (Auditorium) District Calendar</p>		
<p><u>Travis Book Fair</u> <b>12</b> 11/9/2023 – 11/16/2023, 11:59 PM (Library) District Calendar</p>	<p><u>MWISD Board of Trustees Meeting</u> <b>13</b> District Calendar</p> <p><u>Travis Book Fair</u> 11/9/2023 – 11/16/2023, 11:59 PM (Library) District Calendar</p> <p><u>MWHS Cheer Practice</u> 6 AM – 7:30 AM (Dance Room) District Calendar</p> <p><u>MWJH THANKSGIVING LUNCH/TBD ON TIME</u> 12:30 PM – 1:30 PM (Mineral Wells Junior High School) District Calendar</p>	<p><u>Travis Book Fair</u> <b>14</b> 11/9/2023 – 11/16/2023, 11:59 PM (Library) District Calendar</p> <p><u>MWHS Cheer Practice</u> 6 AM – 7:30 AM (Dance Room) District Calendar</p> <p><u>Lady Rams Basketball @ Godley</u> 5 PM – 8 PM (Godley High School (9401 N Highway 171, Godley, TX 76044)) District Calendar</p> <p><u>MWJH BOYS BASKETBALL</u> 5 PM – 7 PM (415 Hagg Dr) District Calendar</p>	<p><u>Education Support Professionals Day</u> <b>15</b> District Calendar</p> <p><u>STUCO - Canned Food Drive Ends</u> District Calendar</p> <p><u>Travis Book Fair</u> 11/9/2023 – 11/16/2023, 11:59 PM (Library) District Calendar</p> <p><u>MWHS Cheer Practice</u> 6 AM – 7:30 AM (Dance Room) District Calendar</p>	<p><u>Travis Book Fair</u> <b>16</b> 11/9/2023 – 11/16/2023, 11:59 PM (Library) District Calendar</p> <p><u>MWHS Cheer Practice</u> 6 AM – 7:30 AM (Dance Room) District Calendar</p> <p><u>MWJH BOYS BASKETBALL GAMES</u> 5 PM – 7 PM (Mineral Wells Junior High School) District Calendar</p> <p><u>MWJH LADY RAMS BASKETBALL</u> 5 PM – 7 PM (479 Sandy Beach Rd) District Calendar</p>	<p><u>Student/ Staff Holiday</u> <b>17</b> District Calendar</p> <p><u>Substitute Appreciation Day</u> District Calendar</p> <p><u>Shrek Musical Practice</u> 9 AM – 4 PM (Auditorium) District Calendar</p> <p><u>Lady Rams Basketball @ Iowa Park</u> 5 PM – 8 PM (Iowa Park High School (1 Bob Dawson Dr, Iowa Park, TX 76367)) District Calendar</p> <p><u>MWHS Rams Basketball @</u></p>	<p><u>MWHS Rams Basketball @ Poolville</u> <b>18</b> 7 PM – 9 PM District Calendar</p>

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday					
	<p><u>Shrek Musical Practice</u> 6 PM – 8:30 PM (Auditorium) District Calendar</p>	<p>District Calendar</p> <p><u>MWJH LADY RAMS BASKETBALL</u> 5 PM – 7 PM (Mineral Wells Junior High School) District Calendar</p> <p><u>Varsity Rams Basketball @ Springtown</u> 7 PM – 8 PM District Calendar</p>		<p>District Calendar</p> <p><u>Shrek Musical Practice</u> 6 PM – 8:30 PM (Auditorium) District Calendar</p>	<p><u>Boyd</u> 5 PM – 7:30 PM District Calendar</p>						
<b>19</b>	<p><u>Student/ Staff Holiday</u> 11/20/2023 – 11/24/2023, 11:59 PM District Calendar</p> <p><u>Rams Basketball vs. Abilene</u> 11 AM – 1:30 PM (Mineral Wells High School (3801 Ram Blvd, Mineral Wells, TX 76067)) District Calendar</p> <p><u>Shrek Musical Practice</u> 6 PM – 8:30 PM (Auditorium) District Calendar</p>	<b>20</b>	<p><u>Student/ Staff Holiday</u> 11/20/2023 – 11/24/2023, 11:59 PM District Calendar</p> <p><u>Lady Rams Basketball vs. Hillsboro</u> 11 AM – 2 PM (Mineral Wells High School (3801 Ram Blvd, Mineral Wells, TX 76067)) District Calendar</p>	<b>21</b>	<p><u>Student/ Staff Holiday</u> 11/20/2023 – 11/24/2023, 11:59 PM District Calendar</p> <p><u>Shrek Musical Practice</u> 6 PM – 8:30 PM (Auditorium) District Calendar</p>	<b>22</b>	<p><u>Student/ Staff Holiday</u> 11/20/2023 – 11/24/2023, 11:59 PM District Calendar</p> <p><u>Shrek Musical Practice</u> 9 AM – 4 PM (Auditorium) District Calendar</p>	<b>23</b>	<p><u>Student/ Staff Holiday</u> 11/20/2023 – 11/24/2023, 11:59 PM District Calendar</p>	<b>24</b>	<b>25</b>
<b>26</b>	<p><u>Shrek Musical Practice</u> 6 PM – 8:30 PM (Auditorium)</p>	<b>27</b>	<b>28</b>	<b>29</b>	<p><u>Lady Rams Basketball Tournament 9th/JV</u></p>	<b>30</b>	<b>1</b>	<p><u>Copy: MWJH LADY RAMS BASKETBALL B TEAM</u></p>	<b>2</b>		

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	<p>District Calendar</p>	<p>4:30 PM – 7 PM District Calendar</p> <p><u>Lady Rams Basketball vs. Breckenridge/ Cisco vs. 9th Grade</u> 5 PM – 8 PM (Mineral Wells High School (3801 Ram Blvd, Mineral Wells, TX 76067)) District Calendar</p>		<p>11/30/2023 – 12/2/2023, 11:59 PM (Mineral Wells High School (3801 Ram Blvd, Mineral Wells, TX 76067)) District Calendar</p> <p><u>Varsity Lady Rams @ Toast of the Coast</u> 11/30/2023 – 12/2/2023, 11:59 PM (Rockport Fulton High School (1801 Omohundro St, Rockport, TX 78382)) District Calendar</p> <p><u>Varsity Rams Basketball @ Venus Tournament</u> 11/30/2023 – 12/2/2023, 11:59 PM (Venus High School (12 Bulldog Dr, Venus, TX 76084)) District Calendar</p> <p><u>MWJH BOYS BASKETBALL</u> 5 PM – 7 PM (Mineral Wells Junior High School) District Calendar</p> <p><u>MWJH LADY RAMS BASKETBALL</u> 5 PM – 7 PM (3651 Santos Dr) District Calendar</p>	<p>11/30/2023 – 12/2/2023, 11:59 PM (Mineral Wells High School (3801 Ram Blvd, Mineral Wells, TX 76067)) District Calendar</p> <p><u>MWJH LADY RAMS BASKETBALL B TEAM TOURNAMENT</u> (2798 W Frey St) District Calendar</p> <p><u>Student/ Staff Holiday</u> District Calendar</p> <p><u>Varsity Lady Rams @ Toast of the Coast</u> 11/30/2023 – 12/2/2023, 11:59 PM (Rockport Fulton High School (1801 Omohundro St, Rockport, TX 78382)) District Calendar</p> <p><u>Varsity Rams Basketball @ Venus Tournament</u> 11/30/2023 – 12/2/2023, 11:59 PM (Venus High School (12 Bulldog Dr, Venus, TX 76084)) District Calendar</p> <p><u>Shrek Musical Practice</u></p>	<p><u>TOURNAMENT/TBA ON TIMES</u> (Mineral Wells Junior High School) District Calendar</p> <p><u>Lady Rams Basketball Tournament 9th/JV</u> 11/30/2023 – 12/2/2023, 11:59 PM (Mineral Wells High School (3801 Ram Blvd, Mineral Wells, TX 76067)) District Calendar</p> <p><u>Varsity Lady Rams @ Toast of the Coast</u> 11/30/2023 – 12/2/2023, 11:59 PM (Rockport Fulton High School (1801 Omohundro St, Rockport, TX 78382)) District Calendar</p> <p><u>Varsity Rams Basketball @ Venus Tournament</u> 11/30/2023 – 12/2/2023, 11:59 PM (Venus High School (12 Bulldog Dr, Venus, TX 76084)) District Calendar</p>

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				<p><u>Shrek Musical Practice</u> 6 PM – 8:30 PM (Auditorium) District Calendar</p>	<p>9 AM – 4 PM (Auditorium) District Calendar</p>	